

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 6E: Non-CARE

Scenario Table of Contents

	Projected Year End 2015 vs. Proposed 2015	Proposed 2015 vs. Proposed 2016	Proposed 2016 vs. Proposed 2017	Proposed 2017 vs. Proposed 2018	8/1/2014 vs. Proposed 2018	Projected Year End 2015 vs. Proposed 2018
All: Total	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
Inland: Total	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
Coastal: Total	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
Mountain: Total	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
Desert: Total	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
Inland: Basic Service	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
Coastal: Basic Service	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
Mountain: Basic Service	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
Desert: Basic Service	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
Inland: All-Electric Service	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
Coastal: All-Electric Service	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
Mountain: All-Electric Service	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
Desert: All-Electric Service	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	1.89	(3.38)	-64.1%
25 to 50 kWh	6,730	0.8%	36	6.95	7.27	0.32	4.6%
50 to 75 kWh	9,162	1.0%	61	11.11	12.45	1.34	12.1%
75 to 100 kWh	13,293	1.5%	87	15.50	17.71	2.21	14.3%
100 to 150 kWh	42,548	4.8%	125	22.19	25.63	3.44	15.5%
150 to 200 kWh	61,736	7.0%	173	30.81	35.75	4.94	16.0%
200 to 250 kWh	72,486	8.2%	223	39.91	46.28	6.37	16.0%
250 to 300 kWh	77,280	8.7%	273	49.91	57.52	7.61	15.2%
300 to 350 kWh	76,989	8.7%	326	61.38	69.80	8.42	13.7%
350 to 400 kWh	72,822	8.2%	378	74.86	83.51	8.65	11.6%
400 to 450 kWh	65,248	7.4%	432	91.31	99.34	8.03	8.8%
450 to 500 kWh	57,849	6.5%	486	110.29	116.58	6.29	5.7%
500 to 600 kWh	92,528	10.4%	564	140.23	142.44	2.21	1.6%
600 to 700 kWh	66,335	7.5%	671	183.76	178.87	(4.89)	-2.7%
700 to 800 kWh	45,980	5.2%	778	228.43	215.45	(12.98)	-5.7%
800 to 900 kWh	31,770	3.6%	883	272.93	251.45	(21.48)	-7.9%
900 to 1000 kWh	21,876	2.5%	990	318.53	288.09	(30.44)	-9.6%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	373.92	(51.71)	-12.1%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	560.33	(98.71)	-15.0%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	807.50	(161.62)	-16.7%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,490.71	(337.71)	-18.5%
Total	886,310	100.0%	500	133.90	130.18	(3.71)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	1.96	(3.33)	-62.9%
25 to 50 kWh	6,811	0.8%	40	7.59	7.43	(0.16)	-2.1%
50 to 75 kWh	9,231	1.0%	65	11.87	12.23	0.36	3.0%
75 to 100 kWh	13,372	1.5%	90	16.19	16.89	0.70	4.3%
100 to 150 kWh	42,691	4.8%	129	23.11	24.25	1.14	4.9%
150 to 200 kWh	61,860	7.0%	179	32.05	33.69	1.64	5.1%
200 to 250 kWh	72,568	8.2%	229	41.07	43.14	2.07	5.0%
250 to 300 kWh	77,355	8.7%	277	50.26	52.64	2.38	4.7%
300 to 350 kWh	77,048	8.7%	324	59.94	62.44	2.50	4.2%
350 to 400 kWh	72,869	8.2%	371	70.81	73.25	2.44	3.4%
400 to 450 kWh	65,292	7.4%	417	82.98	85.01	2.03	2.4%
450 to 500 kWh	57,890	6.5%	463	96.94	97.81	0.87	0.9%
500 to 600 kWh	92,594	10.4%	531	119.78	117.62	(2.16)	-1.8%
600 to 700 kWh	66,389	7.5%	623	152.79	145.21	(7.58)	-5.0%
700 to 800 kWh	46,010	5.2%	716	187.31	173.25	(14.06)	-7.5%
800 to 900 kWh	31,797	3.6%	811	223.45	202.17	(21.28)	-9.5%
900 to 1000 kWh	21,889	2.5%	904	259.29	230.58	(28.71)	-11.1%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	299.70	(47.20)	-13.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	449.63	(88.21)	-16.4%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	645.31	(143.36)	-18.2%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,247.52	(312.19)	-20.0%
Total	887,476	100.0%	473	115.26	108.40	(6.86)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	1.92	(3.36)	-63.6%
25 to 50 kWh	6,812	0.8%	38	7.27	7.35	0.08	1.1%
50 to 75 kWh	9,231	1.0%	63	11.49	12.34	0.85	7.4%
75 to 100 kWh	13,372	1.5%	88	15.85	17.30	1.45	9.1%
100 to 150 kWh	42,691	4.8%	127	22.65	24.94	2.29	10.1%
150 to 200 kWh	61,860	7.0%	176	31.43	34.72	3.29	10.5%
200 to 250 kWh	72,568	8.2%	226	40.49	44.71	4.22	10.4%
250 to 300 kWh	77,355	8.7%	275	50.08	55.08	5.00	10.0%
300 to 350 kWh	77,049	8.7%	325	60.66	66.12	5.46	9.0%
350 to 400 kWh	72,869	8.2%	375	72.83	78.38	5.55	7.6%
400 to 450 kWh	65,292	7.4%	424	87.15	92.18	5.03	5.8%
450 to 500 kWh	57,890	6.5%	474	103.62	107.20	3.58	3.5%
500 to 600 kWh	92,595	10.4%	547	130.01	130.04	0.03	0.0%
600 to 700 kWh	66,389	7.5%	647	168.28	162.04	(6.24)	-3.7%
700 to 800 kWh	46,010	5.2%	747	207.88	194.36	(13.52)	-6.5%
800 to 900 kWh	31,797	3.6%	847	248.20	226.82	(21.38)	-8.6%
900 to 1000 kWh	21,889	2.5%	947	288.93	259.35	(29.58)	-10.2%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	336.83	(49.45)	-12.8%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	505.00	(93.46)	-15.6%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	726.45	(152.50)	-17.4%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,369.34	(324.97)	-19.2%
Total	887,486	100.0%	486	124.55	119.27	(5.28)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	1.85	(3.42)	-64.9%
25 to 50 kWh	2,340	0.7%	35	6.82	7.07	0.25	3.7%
50 to 75 kWh	2,545	0.7%	60	10.90	12.08	1.18	10.8%
75 to 100 kWh	3,127	0.9%	85	15.31	17.34	2.03	13.3%
100 to 150 kWh	9,914	2.9%	125	22.34	25.74	3.40	15.2%
150 to 200 kWh	16,259	4.8%	177	31.51	36.59	5.08	16.1%
200 to 250 kWh	21,694	6.3%	229	40.94	47.60	6.66	16.3%
250 to 300 kWh	25,714	7.5%	282	51.18	59.25	8.07	15.8%
300 to 350 kWh	28,023	8.2%	336	62.92	72.03	9.11	14.5%
350 to 400 kWh	28,003	8.2%	390	76.28	85.77	9.49	12.4%
400 to 450 kWh	26,837	7.8%	446	92.14	101.30	9.16	9.9%
450 to 500 kWh	24,804	7.3%	502	110.78	118.80	8.02	7.2%
500 to 600 kWh	41,374	12.1%	581	140.85	145.24	4.39	3.1%
600 to 700 kWh	31,251	9.1%	691	185.24	182.58	(2.66)	-1.4%
700 to 800 kWh	22,184	6.5%	799	230.74	219.96	(10.78)	-4.7%
800 to 900 kWh	15,593	4.6%	904	275.20	255.86	(19.34)	-7.0%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	292.32	(28.30)	-8.8%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	375.63	(49.19)	-11.6%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	559.39	(95.43)	-14.6%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	799.34	(156.15)	-16.3%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,465.21	(331.34)	-18.4%
Total	342,053	100.0%	561	150.40	146.67	(3.73)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	1.90	(3.38)	-64.0%
25 to 50 kWh	2,362	0.7%	40	7.58	7.41	(0.17)	-2.2%
50 to 75 kWh	2,571	0.8%	66	12.07	12.40	0.33	2.7%
75 to 100 kWh	3,167	0.9%	91	16.42	17.06	0.64	3.9%
100 to 150 kWh	9,990	2.9%	129	23.13	24.22	1.09	4.7%
150 to 200 kWh	16,318	4.8%	177	31.61	33.22	1.61	5.1%
200 to 250 kWh	21,729	6.3%	224	40.12	42.17	2.05	5.1%
250 to 300 kWh	25,754	7.5%	269	48.65	51.08	2.43	5.0%
300 to 350 kWh	28,046	8.2%	314	57.41	60.10	2.69	4.7%
350 to 400 kWh	28,025	8.2%	359	67.12	69.95	2.83	4.2%
400 to 450 kWh	26,861	7.8%	404	77.87	80.73	2.86	3.7%
450 to 500 kWh	24,821	7.2%	447	90.24	92.59	2.35	2.6%
500 to 600 kWh	41,404	12.1%	514	111.55	111.61	0.06	0.1%
600 to 700 kWh	31,282	9.1%	603	142.82	138.13	(4.69)	-3.3%
700 to 800 kWh	22,198	6.5%	695	176.23	165.57	(10.66)	-6.0%
800 to 900 kWh	15,608	4.6%	791	211.78	194.29	(17.49)	-8.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	222.44	(24.66)	-10.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	290.75	(42.67)	-12.8%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	441.49	(83.17)	-15.9%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	631.09	(136.59)	-17.8%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,213.43	(301.07)	-19.9%
Total	342,578	100.0%	503	121.29	114.84	(6.45)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	1.88	(3.39)	-64.3%
25 to 50 kWh	2,363	0.7%	37	7.20	7.24	0.04	0.6%
50 to 75 kWh	2,571	0.8%	63	11.48	12.24	0.76	6.6%
75 to 100 kWh	3,167	0.9%	88	15.87	17.20	1.33	8.4%
100 to 150 kWh	9,990	2.9%	127	22.74	24.98	2.24	9.9%
150 to 200 kWh	16,318	4.8%	177	31.56	34.91	3.35	10.6%
200 to 250 kWh	21,729	6.3%	226	40.53	44.89	4.36	10.8%
250 to 300 kWh	25,754	7.5%	276	49.92	55.16	5.24	10.5%
300 to 350 kWh	28,047	8.2%	325	60.17	66.07	5.90	9.8%
350 to 400 kWh	28,025	8.2%	375	71.70	77.87	6.17	8.6%
400 to 450 kWh	26,861	7.8%	425	85.01	91.02	6.01	7.1%
450 to 500 kWh	24,821	7.2%	475	100.51	105.70	5.19	5.2%
500 to 600 kWh	41,405	12.1%	548	126.21	128.43	2.22	1.8%
600 to 700 kWh	31,282	9.1%	647	164.04	160.37	(3.67)	-2.2%
700 to 800 kWh	22,198	6.5%	747	203.50	192.78	(10.72)	-5.3%
800 to 900 kWh	15,608	4.6%	847	243.51	225.09	(18.42)	-7.6%
900 to 1000 kWh	10,708	3.1%	947	283.88	257.40	(26.48)	-9.3%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	333.21	(45.93)	-12.1%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	500.48	(89.30)	-15.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	715.27	(146.37)	-17.0%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,339.50	(316.23)	-19.1%
Total	342,588	100.0%	531	135.81	130.72	(5.09)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	1.92	(3.33)	-63.4%
25 to 50 kWh	4,116	0.8%	36	6.92	7.28	0.36	5.2%
50 to 75 kWh	6,326	1.2%	62	11.17	12.58	1.41	12.6%
75 to 100 kWh	9,874	1.9%	87	15.54	17.81	2.27	14.6%
100 to 150 kWh	32,110	6.0%	124	22.15	25.61	3.46	15.6%
150 to 200 kWh	45,014	8.5%	172	30.57	35.45	4.88	16.0%
200 to 250 kWh	50,334	9.5%	220	39.48	45.73	6.25	15.8%
250 to 300 kWh	51,100	9.6%	270	49.30	56.68	7.38	15.0%
300 to 350 kWh	48,487	9.1%	320	60.53	68.55	8.02	13.2%
350 to 400 kWh	44,300	8.3%	370	74.03	82.13	8.10	10.9%
400 to 450 kWh	37,833	7.1%	422	90.92	98.10	7.18	7.9%
450 to 500 kWh	32,447	6.1%	474	110.24	115.10	4.86	4.4%
500 to 600 kWh	49,981	9.4%	549	140.28	140.46	0.18	0.1%
600 to 700 kWh	33,991	6.4%	653	183.55	176.11	(7.44)	-4.1%
700 to 800 kWh	22,764	4.3%	757	228.06	212.08	(15.98)	-7.0%
800 to 900 kWh	15,354	2.9%	863	273.34	248.46	(24.88)	-9.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	285.56	(34.09)	-10.7%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	374.64	(56.25)	-13.1%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	563.86	(103.29)	-15.5%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	813.11	(165.87)	-16.9%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,504.40	(341.62)	-18.5%
Total	532,090	100.0%	457	122.53	118.78	(3.74)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.01	(3.27)	-61.9%
25 to 50 kWh	4,175	0.8%	40	7.63	7.53	(0.10)	-1.3%
50 to 75 kWh	6,368	1.2%	65	11.81	12.21	0.40	3.4%
75 to 100 kWh	9,913	1.9%	90	16.11	16.85	0.74	4.6%
100 to 150 kWh	32,175	6.0%	129	23.10	24.26	1.16	5.0%
150 to 200 kWh	45,078	8.5%	180	32.20	33.86	1.66	5.2%
200 to 250 kWh	50,380	9.5%	231	41.46	43.55	2.09	5.0%
250 to 300 kWh	51,134	9.6%	280	51.02	53.39	2.37	4.6%
300 to 350 kWh	48,522	9.1%	330	61.36	63.76	2.40	3.9%
350 to 400 kWh	44,324	8.3%	379	73.12	75.33	2.21	3.0%
400 to 450 kWh	37,853	7.1%	427	86.60	88.05	1.45	1.7%
450 to 500 kWh	32,470	6.1%	475	102.15	101.87	(0.28)	-0.3%
500 to 600 kWh	50,016	9.4%	545	126.90	122.83	(4.07)	-3.2%
600 to 700 kWh	34,013	6.4%	641	162.67	152.20	(10.47)	-6.4%
700 to 800 kWh	22,778	4.3%	736	199.59	181.72	(17.87)	-9.0%
800 to 900 kWh	15,366	2.9%	831	237.32	211.45	(25.87)	-10.9%
900 to 1000 kWh	10,561	2.0%	924	274.30	240.45	(33.85)	-12.3%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	311.03	(53.47)	-14.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	458.24	(93.98)	-17.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	655.74	(148.63)	-18.5%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,263.26	(317.62)	-20.1%
Total	532,714	100.0%	451	110.77	103.66	(7.11)	-6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	1.97	(3.30)	-62.6%
25 to 50 kWh	4,175	0.8%	38	7.28	7.41	0.13	1.8%
50 to 75 kWh	6,368	1.2%	64	11.49	12.39	0.90	7.8%
75 to 100 kWh	9,913	1.9%	89	15.83	17.33	1.50	9.5%
100 to 150 kWh	32,175	6.0%	127	22.63	24.94	2.31	10.2%
150 to 200 kWh	45,078	8.5%	176	31.38	34.65	3.27	10.4%
200 to 250 kWh	50,380	9.5%	225	40.47	44.64	4.17	10.3%
250 to 300 kWh	51,134	9.6%	275	50.16	55.04	4.88	9.7%
300 to 350 kWh	48,522	9.1%	325	60.95	66.16	5.21	8.5%
350 to 400 kWh	44,324	8.3%	375	73.58	78.73	5.15	7.0%
400 to 450 kWh	37,853	7.1%	424	88.76	93.08	4.32	4.9%
450 to 500 kWh	32,470	6.1%	474	106.20	108.49	2.29	2.2%
500 to 600 kWh	50,016	9.4%	547	133.59	131.65	(1.94)	-1.5%
600 to 700 kWh	34,013	6.4%	647	173.11	164.16	(8.95)	-5.2%
700 to 800 kWh	22,778	4.3%	747	213.83	196.91	(16.92)	-7.9%
800 to 900 kWh	15,366	2.9%	847	255.34	229.96	(25.38)	-9.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	263.01	(33.98)	-11.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	342.84	(54.86)	-13.8%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	511.06	(98.63)	-16.2%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	734.46	(157.26)	-17.6%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,384.07	(329.64)	-19.2%
Total	532,714	100.0%	454	116.63	111.21	(5.42)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	1.94	(3.50)	-64.3%
25 to 50 kWh	240	2.4%	43	8.24	8.75	0.51	6.2%
50 to 75 kWh	249	2.5%	65	11.99	13.33	1.34	11.2%
75 to 100 kWh	235	2.3%	89	16.50	18.74	2.24	13.6%
100 to 150 kWh	398	3.9%	125	22.51	25.73	3.22	14.3%
150 to 200 kWh	319	3.2%	171	30.44	35.09	4.65	15.3%
200 to 250 kWh	324	3.2%	220	39.38	45.44	6.06	15.4%
250 to 300 kWh	327	3.2%	264	47.64	55.15	7.51	15.8%
300 to 350 kWh	346	3.4%	314	57.10	66.00	8.90	15.6%
350 to 400 kWh	425	4.2%	367	67.86	78.26	10.40	15.3%
400 to 450 kWh	456	4.5%	418	78.03	89.74	11.71	15.0%
450 to 500 kWh	491	4.9%	477	92.28	104.66	12.38	13.4%
500 to 600 kWh	996	9.8%	561	115.48	127.73	12.25	10.6%
600 to 700 kWh	954	9.4%	663	146.67	157.40	10.73	7.3%
700 to 800 kWh	915	9.0%	774	185.13	191.69	6.56	3.5%
800 to 900 kWh	728	7.2%	863	218.92	220.75	1.83	0.8%
900 to 1000 kWh	545	5.4%	968	260.55	255.47	(5.08)	-1.9%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	336.57	(22.96)	-6.4%
1500 to 2000 kWh	312	3.1%	1,704	570.19	505.67	(64.52)	-11.3%
2000 to 3000 kWh	115	1.1%	2,473	901.62	770.79	(130.83)	-14.5%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,429.22	(301.11)	-17.4%
Total	10,121	100.0%	660	172.23	170.05	(2.17)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.72	(3.71)	-68.3%
25 to 50 kWh	240	2.4%	32	7.08	5.96	(1.12)	-15.8%
50 to 75 kWh	250	2.5%	59	11.12	10.96	(0.16)	-1.4%
75 to 100 kWh	235	2.3%	85	15.92	16.13	0.21	1.3%
100 to 150 kWh	400	3.9%	123	22.42	23.01	0.59	2.6%
150 to 200 kWh	320	3.2%	180	33.35	34.29	0.94	2.8%
200 to 250 kWh	325	3.2%	233	42.55	44.09	1.54	3.6%
250 to 300 kWh	328	3.2%	286	53.16	54.83	1.67	3.1%
300 to 350 kWh	347	3.4%	334	62.51	64.38	1.87	3.0%
350 to 400 kWh	426	4.2%	383	71.75	73.90	2.15	3.0%
400 to 450 kWh	456	4.5%	432	81.68	83.89	2.21	2.7%
450 to 500 kWh	492	4.9%	475	92.13	93.72	1.59	1.7%
500 to 600 kWh	997	9.8%	539	106.47	107.66	1.19	1.1%
600 to 700 kWh	955	9.4%	635	130.72	130.46	(0.26)	-0.2%
700 to 800 kWh	917	9.0%	723	155.71	152.80	(2.91)	-1.9%
800 to 900 kWh	728	7.2%	832	187.82	180.91	(6.91)	-3.7%
900 to 1000 kWh	545	5.4%	926	215.13	204.59	(10.54)	-4.9%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	268.93	(22.48)	-7.7%
1500 to 2000 kWh	314	3.1%	1,664	477.88	419.10	(58.78)	-12.3%
2000 to 3000 kWh	115	1.1%	2,254	712.06	602.22	(109.84)	-15.4%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,133.24	(261.26)	-18.7%
Total	10,138	100.0%	638	147.95	140.24	(7.72)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.83	(3.60)	-66.3%
25 to 50 kWh	240	2.4%	37	7.66	7.36	(0.30)	-3.9%
50 to 75 kWh	250	2.5%	62	11.55	12.14	0.59	5.1%
75 to 100 kWh	235	2.3%	87	16.21	17.44	1.23	7.6%
100 to 150 kWh	400	3.9%	124	22.47	24.37	1.90	8.5%
150 to 200 kWh	320	3.2%	175	31.89	34.69	2.80	8.8%
200 to 250 kWh	325	3.2%	226	40.96	44.76	3.80	9.3%
250 to 300 kWh	328	3.2%	275	50.40	54.99	4.59	9.1%
300 to 350 kWh	347	3.4%	324	59.80	65.19	5.39	9.0%
350 to 400 kWh	426	4.2%	375	69.80	76.08	6.28	9.0%
400 to 450 kWh	456	4.5%	425	79.85	86.82	6.97	8.7%
450 to 500 kWh	492	4.9%	476	92.21	99.20	6.99	7.6%
500 to 600 kWh	997	9.8%	550	110.98	117.70	6.72	6.1%
600 to 700 kWh	955	9.4%	649	138.70	143.93	5.23	3.8%
700 to 800 kWh	917	9.0%	748	170.43	172.26	1.83	1.1%
800 to 900 kWh	728	7.2%	847	203.40	200.86	(2.54)	-1.2%
900 to 1000 kWh	545	5.4%	947	237.84	230.03	(7.81)	-3.3%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.79	(22.72)	-7.0%
1500 to 2000 kWh	314	3.1%	1,684	524.04	462.39	(61.65)	-11.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	686.63	(120.35)	-14.9%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,281.23	(281.18)	-18.0%
Total	10,138	100.0%	649	160.06	155.12	(4.94)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.49	(3.85)	-72.1%
25 to 50 kWh	34	1.7%	44	9.12	8.99	(0.13)	-1.4%
50 to 75 kWh	42	2.1%	50	10.01	10.27	0.26	2.6%
75 to 100 kWh	57	2.8%	78	14.55	16.04	1.49	10.2%
100 to 150 kWh	126	6.2%	107	19.39	21.94	2.55	13.2%
150 to 200 kWh	144	7.0%	167	30.09	34.60	4.51	15.0%
200 to 250 kWh	134	6.5%	202	36.27	41.99	5.72	15.8%
250 to 300 kWh	139	6.8%	245	44.33	51.53	7.20	16.2%
300 to 350 kWh	133	6.5%	298	55.13	63.28	8.15	14.8%
350 to 400 kWh	94	4.6%	383	73.22	83.10	9.88	13.5%
400 to 450 kWh	122	6.0%	405	79.05	89.14	10.09	12.8%
450 to 500 kWh	107	5.2%	478	95.89	106.56	10.67	11.1%
500 to 600 kWh	177	8.7%	574	122.48	132.33	9.85	8.0%
600 to 700 kWh	139	6.8%	690	156.70	164.37	7.67	4.9%
700 to 800 kWh	117	5.7%	832	199.44	203.89	4.45	2.2%
800 to 900 kWh	95	4.6%	955	248.31	245.08	(3.23)	-1.3%
900 to 1000 kWh	75	3.7%	1,055	284.45	276.22	(8.23)	-2.9%
1000 to 1500 kWh	182	8.9%	1,357	402.69	375.23	(27.46)	-6.8%
1500 to 2000 kWh	45	2.2%	1,977	663.00	588.36	(74.64)	-11.3%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	867.82	(145.29)	-14.3%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,078.28	(200.12)	-15.7%
Total	2,046	100.0%	560	142.48	141.33	(1.15)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	1.69	(3.74)	-68.9%
25 to 50 kWh	34	1.7%	32	7.41	5.96	(1.45)	-19.6%
50 to 75 kWh	42	2.1%	71	13.46	13.37	(0.09)	-0.7%
75 to 100 kWh	57	2.8%	95	17.43	17.69	0.26	1.5%
100 to 150 kWh	126	6.2%	146	26.56	27.55	0.99	3.7%
150 to 200 kWh	144	7.0%	186	33.81	35.06	1.25	3.7%
200 to 250 kWh	134	6.5%	247	44.87	46.64	1.77	3.9%
250 to 300 kWh	139	6.8%	305	57.65	58.90	1.25	2.2%
300 to 350 kWh	133	6.5%	345	65.77	67.02	1.25	1.9%
350 to 400 kWh	94	4.6%	366	71.58	72.15	0.57	0.8%
400 to 450 kWh	122	6.0%	444	89.20	88.91	(0.29)	-0.3%
450 to 500 kWh	107	5.2%	472	92.60	93.37	0.77	0.8%
500 to 600 kWh	177	8.7%	520	108.14	106.41	(1.73)	-1.6%
600 to 700 kWh	139	6.8%	605	129.53	125.97	(3.56)	-2.7%
700 to 800 kWh	117	5.7%	663	144.57	139.55	(5.02)	-3.5%
800 to 900 kWh	95	4.6%	735	165.22	157.86	(7.36)	-4.5%
900 to 1000 kWh	75	3.7%	849	205.44	190.89	(14.55)	-7.1%
1000 to 1500 kWh	182	8.9%	1,016	255.55	234.18	(21.37)	-8.4%
1500 to 2000 kWh	45	2.2%	1,441	413.26	361.35	(51.91)	-12.6%
2000 to 3000 kWh	15	0.7%	1,680	531.43	448.19	(83.24)	-15.7%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,472.57	(368.27)	-20.0%
Total	2,046	100.0%	493	112.39	106.45	(5.94)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.59	(3.80)	-70.5%
25 to 50 kWh	34	1.7%	38	8.26	7.46	(0.80)	-9.7%
50 to 75 kWh	42	2.1%	61	11.73	11.82	0.09	0.8%
75 to 100 kWh	57	2.8%	87	15.99	16.86	0.87	5.4%
100 to 150 kWh	126	6.2%	126	22.98	24.75	1.77	7.7%
150 to 200 kWh	144	7.0%	176	31.95	34.83	2.88	9.0%
200 to 250 kWh	134	6.5%	224	40.56	44.31	3.75	9.2%
250 to 300 kWh	139	6.8%	275	50.99	55.21	4.22	8.3%
300 to 350 kWh	133	6.5%	322	60.45	65.15	4.70	7.8%
350 to 400 kWh	94	4.6%	375	72.40	77.63	5.23	7.2%
400 to 450 kWh	122	6.0%	425	84.12	89.03	4.91	5.8%
450 to 500 kWh	107	5.2%	475	94.24	99.97	5.73	6.1%
500 to 600 kWh	177	8.7%	547	115.32	119.39	4.07	3.5%
600 to 700 kWh	139	6.8%	648	143.15	145.22	2.07	1.4%
700 to 800 kWh	117	5.7%	748	172.04	171.77	(0.27)	-0.2%
800 to 900 kWh	95	4.6%	845	206.88	201.58	(5.30)	-2.6%
900 to 1000 kWh	75	3.7%	952	244.94	233.56	(11.38)	-4.6%
1000 to 1500 kWh	182	8.9%	1,186	329.15	304.74	(24.41)	-7.4%
1500 to 2000 kWh	45	2.2%	1,709	538.13	474.85	(63.28)	-11.8%
2000 to 3000 kWh	15	0.7%	2,226	772.27	658.01	(114.26)	-14.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,275.42	(284.20)	-18.2%
Total	2,046	100.0%	526	127.45	123.91	(3.54)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	1.86	(3.39)	-64.6%
25 to 50 kWh	2,150	0.8%	35	6.74	7.03	0.29	4.3%
50 to 75 kWh	2,235	0.8%	60	10.84	12.04	1.20	11.1%
75 to 100 kWh	2,526	0.9%	85	15.31	17.32	2.01	13.1%
100 to 150 kWh	7,229	2.6%	125	22.25	25.55	3.30	14.8%
150 to 200 kWh	10,912	4.0%	178	31.64	36.67	5.03	15.9%
200 to 250 kWh	14,831	5.4%	230	41.19	47.84	6.65	16.1%
250 to 300 kWh	18,178	6.6%	284	51.45	59.61	8.16	15.9%
300 to 350 kWh	20,836	7.6%	338	63.14	72.46	9.32	14.8%
350 to 400 kWh	21,938	8.0%	392	76.43	86.22	9.79	12.8%
400 to 450 kWh	21,849	7.9%	448	92.43	101.97	9.54	10.3%
450 to 500 kWh	20,990	7.6%	505	111.25	119.66	8.41	7.6%
500 to 600 kWh	35,727	13.0%	587	142.34	146.95	4.61	3.2%
600 to 700 kWh	27,471	10.0%	698	187.81	185.11	(2.70)	-1.4%
700 to 800 kWh	19,481	7.1%	810	234.79	223.65	(11.14)	-4.7%
800 to 900 kWh	13,423	4.9%	919	281.45	261.37	(20.08)	-7.1%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	299.06	(29.31)	-8.9%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	384.41	(50.62)	-11.6%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	576.32	(98.57)	-14.6%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	816.33	(159.78)	-16.4%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,473.81	(333.77)	-18.5%
Total	274,910	100.0%	581	157.26	153.06	(4.20)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	1.90	(3.36)	-63.9%
25 to 50 kWh	2,170	0.8%	40	7.52	7.43	(0.09)	-1.2%
50 to 75 kWh	2,257	0.8%	66	12.03	12.40	0.37	3.1%
75 to 100 kWh	2,564	0.9%	91	16.37	17.03	0.66	4.0%
100 to 150 kWh	7,304	2.7%	129	23.07	24.15	1.08	4.7%
150 to 200 kWh	10,965	4.0%	176	31.52	33.10	1.58	5.0%
200 to 250 kWh	14,862	5.4%	222	40.08	42.09	2.01	5.0%
250 to 300 kWh	18,215	6.6%	268	48.67	51.04	2.37	4.9%
300 to 350 kWh	20,859	7.6%	312	57.52	60.14	2.62	4.6%
350 to 400 kWh	21,959	8.0%	357	67.45	70.20	2.75	4.1%
400 to 450 kWh	21,872	7.9%	401	78.49	81.24	2.75	3.5%
450 to 500 kWh	21,007	7.6%	445	91.21	93.37	2.16	2.4%
500 to 600 kWh	35,757	13.0%	510	113.03	112.62	(0.41)	-0.4%
600 to 700 kWh	27,496	10.0%	597	144.62	139.11	(5.51)	-3.8%
700 to 800 kWh	19,494	7.1%	685	178.09	166.21	(11.88)	-6.7%
800 to 900 kWh	13,436	4.9%	775	213.38	194.22	(19.16)	-9.0%
900 to 1000 kWh	9,127	3.3%	865	248.39	221.78	(26.61)	-10.7%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	287.38	(44.86)	-13.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	435.63	(86.11)	-16.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	629.47	(140.01)	-18.2%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,228.94	(308.66)	-20.1%
Total	275,393	100.0%	507	125.14	117.82	(7.32)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	1.88	(3.37)	-64.2%
25 to 50 kWh	2,171	0.8%	37	7.13	7.23	0.10	1.4%
50 to 75 kWh	2,257	0.8%	63	11.43	12.22	0.79	6.9%
75 to 100 kWh	2,564	0.9%	88	15.84	17.18	1.34	8.5%
100 to 150 kWh	7,304	2.7%	127	22.66	24.85	2.19	9.7%
150 to 200 kWh	10,965	4.0%	177	31.58	34.89	3.31	10.5%
200 to 250 kWh	14,862	5.4%	226	40.63	44.97	4.34	10.7%
250 to 300 kWh	18,215	6.6%	276	50.06	55.33	5.27	10.5%
300 to 350 kWh	20,860	7.6%	325	60.33	66.30	5.97	9.9%
350 to 400 kWh	21,959	8.0%	375	71.94	78.21	6.27	8.7%
400 to 450 kWh	21,872	7.9%	425	85.46	91.61	6.15	7.2%
450 to 500 kWh	21,007	7.6%	475	101.24	106.52	5.28	5.2%
500 to 600 kWh	35,757	13.0%	548	127.69	129.79	2.10	1.6%
600 to 700 kWh	27,496	10.0%	647	166.23	162.12	(4.11)	-2.5%
700 to 800 kWh	19,494	7.1%	747	206.45	194.94	(11.51)	-5.6%
800 to 900 kWh	13,436	4.9%	847	247.43	227.81	(19.62)	-7.9%
900 to 1000 kWh	9,127	3.3%	947	288.41	260.44	(27.97)	-9.7%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	335.92	(47.74)	-12.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	506.01	(92.34)	-15.4%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	722.97	(149.90)	-17.2%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,351.57	(321.24)	-19.2%
Total	275,402	100.0%	544	141.15	135.39	(5.76)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	1.92	(3.33)	-63.4%
25 to 50 kWh	3,757	0.9%	36	6.88	7.27	0.39	5.7%
50 to 75 kWh	5,463	1.3%	62	11.12	12.53	1.41	12.7%
75 to 100 kWh	7,953	1.9%	87	15.54	17.79	2.25	14.5%
100 to 150 kWh	23,810	5.6%	125	22.22	25.66	3.44	15.5%
150 to 200 kWh	31,122	7.3%	173	30.82	35.71	4.89	15.9%
200 to 250 kWh	34,859	8.2%	222	39.84	46.12	6.28	15.8%
250 to 300 kWh	36,506	8.6%	272	49.69	57.14	7.45	15.0%
300 to 350 kWh	36,502	8.6%	322	60.71	68.79	8.08	13.3%
350 to 400 kWh	34,592	8.1%	372	74.18	82.35	8.17	11.0%
400 to 450 kWh	30,716	7.2%	424	91.19	98.42	7.23	7.9%
450 to 500 kWh	27,255	6.4%	476	110.81	115.62	4.81	4.3%
500 to 600 kWh	43,274	10.2%	552	141.35	141.34	(0.01)	0.0%
600 to 700 kWh	30,319	7.1%	657	185.25	177.45	(7.80)	-4.2%
700 to 800 kWh	20,701	4.9%	762	230.33	213.86	(16.47)	-7.2%
800 to 900 kWh	14,223	3.3%	869	275.89	250.45	(25.44)	-9.2%
900 to 1000 kWh	9,845	2.3%	977	322.53	287.80	(34.73)	-10.8%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	377.27	(56.96)	-13.1%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	567.99	(104.33)	-15.5%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	819.13	(167.41)	-17.0%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,511.60	(343.44)	-18.5%
Total	426,092	100.0%	488	133.81	128.42	(5.39)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.00	(3.26)	-62.0%
25 to 50 kWh	3,800	0.9%	40	7.56	7.51	(0.05)	-0.7%
50 to 75 kWh	5,499	1.3%	65	11.78	12.20	0.42	3.6%
75 to 100 kWh	7,992	1.9%	90	16.05	16.79	0.74	4.6%
100 to 150 kWh	23,869	5.6%	128	22.91	24.05	1.14	5.0%
150 to 200 kWh	31,183	7.3%	178	31.96	33.57	1.61	5.0%
200 to 250 kWh	34,904	8.2%	229	41.32	43.34	2.02	4.9%
250 to 300 kWh	36,540	8.6%	278	50.98	53.24	2.26	4.4%
300 to 350 kWh	36,537	8.6%	328	61.70	63.90	2.20	3.6%
350 to 400 kWh	34,614	8.1%	377	73.97	75.89	1.92	2.6%
400 to 450 kWh	30,734	7.2%	425	88.05	89.08	1.03	1.2%
450 to 500 kWh	27,275	6.4%	473	104.16	103.24	(0.92)	-0.9%
500 to 600 kWh	43,308	10.2%	542	129.51	124.45	(5.06)	-3.9%
600 to 700 kWh	30,341	7.1%	637	165.39	153.60	(11.79)	-7.1%
700 to 800 kWh	20,714	4.9%	731	201.85	182.60	(19.25)	-9.5%
800 to 900 kWh	14,235	3.3%	825	238.87	211.75	(27.12)	-11.4%
900 to 1000 kWh	9,852	2.3%	918	275.42	240.40	(35.02)	-12.7%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	310.66	(54.49)	-14.9%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	455.94	(94.69)	-17.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	653.27	(149.26)	-18.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,257.40	(317.85)	-20.2%
Total	426,662	100.0%	474	120.23	111.26	(8.96)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	1.96	(3.30)	-62.7%
25 to 50 kWh	3,800	0.9%	38	7.22	7.39	0.17	2.4%
50 to 75 kWh	5,499	1.3%	63	11.45	12.36	0.91	7.9%
75 to 100 kWh	7,992	1.9%	88	15.80	17.29	1.49	9.4%
100 to 150 kWh	23,869	5.6%	127	22.56	24.85	2.29	10.2%
150 to 200 kWh	31,183	7.3%	176	31.39	34.64	3.25	10.4%
200 to 250 kWh	34,904	8.2%	225	40.58	44.73	4.15	10.2%
250 to 300 kWh	36,540	8.6%	275	50.33	55.19	4.86	9.7%
300 to 350 kWh	36,537	8.6%	325	61.20	66.35	5.15	8.4%
350 to 400 kWh	34,614	8.1%	375	74.07	79.12	5.05	6.8%
400 to 450 kWh	30,734	7.2%	424	89.62	93.75	4.13	4.6%
450 to 500 kWh	27,275	6.4%	474	107.49	109.43	1.94	1.8%
500 to 600 kWh	43,308	10.2%	547	135.44	132.90	(2.54)	-1.9%
600 to 700 kWh	30,341	7.1%	647	175.32	165.53	(9.79)	-5.6%
700 to 800 kWh	20,714	4.9%	747	216.10	198.24	(17.86)	-8.3%
800 to 900 kWh	14,235	3.3%	847	257.39	231.11	(26.28)	-10.2%
900 to 1000 kWh	9,852	2.3%	948	298.99	264.11	(34.88)	-11.7%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	343.98	(55.72)	-13.9%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	511.97	(99.52)	-16.3%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	736.24	(158.34)	-17.7%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,384.69	(330.66)	-19.3%
Total	426,662	100.0%	481	126.99	119.82	(7.17)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.47	(3.90)	-72.6%
25 to 50 kWh	21	2.2%	43	8.74	8.85	0.11	1.3%
50 to 75 kWh	21	2.2%	47	9.61	9.77	0.16	1.7%
75 to 100 kWh	36	3.7%	80	14.79	16.31	1.52	10.3%
100 to 150 kWh	78	8.1%	103	18.69	21.14	2.45	13.1%
150 to 200 kWh	74	7.6%	174	31.13	36.15	5.02	16.1%
200 to 250 kWh	67	6.9%	208	37.64	43.67	6.03	16.0%
250 to 300 kWh	73	7.5%	242	44.21	51.34	7.13	16.1%
300 to 350 kWh	61	6.3%	334	61.72	71.08	9.36	15.2%
350 to 400 kWh	45	4.6%	398	77.15	87.59	10.44	13.5%
400 to 450 kWh	53	5.5%	435	88.53	98.16	9.63	10.9%
450 to 500 kWh	40	4.1%	552	118.33	127.82	9.49	8.0%
500 to 600 kWh	79	8.2%	628	141.74	149.99	8.25	5.8%
600 to 700 kWh	57	5.9%	749	179.19	183.85	4.66	2.6%
700 to 800 kWh	49	5.1%	863	218.51	218.36	(0.15)	-0.1%
800 to 900 kWh	38	3.9%	1,043	296.13	282.09	(14.04)	-4.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	308.72	(17.47)	-5.4%
1000 to 1500 kWh	64	6.6%	1,416	445.47	405.36	(40.11)	-9.0%
1500 to 2000 kWh	15	1.5%	1,975	682.99	598.43	(84.56)	-12.4%
2000 to 3000 kWh	9	0.9%	2,589	946.83	810.46	(136.37)	-14.4%
>= 3000 kWh	4	0.4%	3,012	1,141.56	963.93	(177.63)	-15.6%
Total	968	100.0%	527	138.41	135.60	(2.81)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.45	(3.85)	-72.6%
25 to 50 kWh	21	2.2%	33	7.25	6.14	(1.11)	-15.3%
50 to 75 kWh	21	2.2%	73	14.06	13.82	(0.24)	-1.7%
75 to 100 kWh	36	3.7%	94	17.26	17.52	0.26	1.5%
100 to 150 kWh	78	8.1%	148	27.29	28.19	0.90	3.3%
150 to 200 kWh	74	7.6%	183	33.58	34.73	1.15	3.4%
200 to 250 kWh	67	6.9%	237	43.66	45.20	1.54	3.5%
250 to 300 kWh	73	7.5%	304	60.03	60.23	0.20	0.3%
300 to 350 kWh	61	6.3%	310	62.44	62.22	(0.22)	-0.4%
350 to 400 kWh	45	4.6%	352	73.06	72.02	(1.04)	-1.4%
400 to 450 kWh	53	5.5%	419	92.00	88.53	(3.47)	-3.8%
450 to 500 kWh	40	4.1%	400	84.71	82.75	(1.96)	-2.3%
500 to 600 kWh	79	8.2%	466	104.70	99.91	(4.79)	-4.6%
600 to 700 kWh	57	5.9%	558	132.43	123.74	(8.69)	-6.6%
700 to 800 kWh	49	5.1%	631	157.58	144.62	(12.96)	-8.2%
800 to 900 kWh	38	3.9%	646	167.32	151.61	(15.71)	-9.4%
900 to 1000 kWh	35	3.6%	763	208.36	185.28	(23.08)	-11.1%
1000 to 1500 kWh	64	6.6%	936	275.23	238.05	(37.18)	-13.5%
1500 to 2000 kWh	15	1.5%	1,417	463.06	385.76	(77.30)	-16.7%
2000 to 3000 kWh	9	0.9%	1,758	598.28	491.03	(107.25)	-17.9%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,732.45	(452.32)	-20.7%
Total	968	100.0%	427	107.94	98.14	(9.80)	-9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.46	(3.88)	-72.7%
25 to 50 kWh	21	2.2%	38	8.00	7.49	(0.51)	-6.4%
50 to 75 kWh	21	2.2%	60	11.84	11.79	(0.05)	-0.4%
75 to 100 kWh	36	3.7%	87	16.03	16.92	0.89	5.6%
100 to 150 kWh	78	8.1%	126	22.99	24.66	1.67	7.3%
150 to 200 kWh	74	7.6%	179	32.36	35.44	3.08	9.5%
200 to 250 kWh	67	6.9%	223	40.65	44.43	3.78	9.3%
250 to 300 kWh	73	7.5%	273	52.12	55.79	3.67	7.0%
300 to 350 kWh	61	6.3%	322	62.08	66.65	4.57	7.4%
350 to 400 kWh	45	4.6%	375	75.10	79.80	4.70	6.3%
400 to 450 kWh	53	5.5%	427	90.26	93.35	3.09	3.4%
450 to 500 kWh	40	4.1%	476	101.52	105.29	3.77	3.7%
500 to 600 kWh	79	8.2%	547	123.22	124.95	1.73	1.4%
600 to 700 kWh	57	5.9%	654	155.81	153.79	(2.02)	-1.3%
700 to 800 kWh	49	5.1%	747	188.05	181.49	(6.56)	-3.5%
800 to 900 kWh	38	3.9%	844	231.72	216.85	(14.87)	-6.4%
900 to 1000 kWh	35	3.6%	948	267.27	247.00	(20.27)	-7.6%
1000 to 1500 kWh	64	6.6%	1,177	360.46	321.81	(38.65)	-10.7%
1500 to 2000 kWh	15	1.5%	1,696	573.02	492.09	(80.93)	-14.1%
2000 to 3000 kWh	9	0.9%	2,173	772.56	650.75	(121.81)	-15.8%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,348.19	(314.98)	-18.9%
Total	968	100.0%	477	123.18	116.88	(6.31)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	1.96	(3.47)	-63.9%
25 to 50 kWh	197	2.9%	43	8.33	8.85	0.52	6.2%
50 to 75 kWh	204	3.0%	66	12.18	13.61	1.43	11.7%
75 to 100 kWh	176	2.6%	89	16.56	18.79	2.23	13.5%
100 to 150 kWh	294	4.3%	123	22.19	25.31	3.12	14.1%
150 to 200 kWh	240	3.5%	172	30.77	35.51	4.74	15.4%
200 to 250 kWh	246	3.6%	223	39.95	46.12	6.17	15.4%
250 to 300 kWh	237	3.4%	265	48.20	55.72	7.52	15.6%
300 to 350 kWh	262	3.8%	319	58.33	67.37	9.04	15.5%
350 to 400 kWh	322	4.7%	376	69.90	80.59	10.69	15.3%
400 to 450 kWh	330	4.8%	424	79.38	91.37	11.99	15.1%
450 to 500 kWh	373	5.4%	485	95.12	107.48	12.36	13.0%
500 to 600 kWh	716	10.4%	578	122.23	134.21	11.98	9.8%
600 to 700 kWh	664	9.7%	689	158.36	168.08	9.72	6.1%
700 to 800 kWh	617	9.0%	807	202.55	206.75	4.20	2.1%
800 to 900 kWh	465	6.8%	898	239.74	238.10	(1.64)	-0.7%
900 to 1000 kWh	320	4.7%	1,022	291.37	280.57	(10.80)	-3.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	369.78	(31.75)	-7.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	546.60	(75.97)	-12.2%
2000 to 3000 kWh	60	0.9%	2,589	964.29	818.92	(145.37)	-15.1%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,503.02	(320.47)	-17.6%
Total	6,880	100.0%	628	165.97	163.70	(2.27)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	1.71	(3.69)	-68.3%
25 to 50 kWh	197	2.9%	32	7.07	5.96	(1.11)	-15.7%
50 to 75 kWh	205	3.0%	58	10.99	10.84	(0.15)	-1.4%
75 to 100 kWh	176	2.6%	85	16.05	16.21	0.16	1.0%
100 to 150 kWh	296	4.3%	124	22.70	23.27	0.57	2.5%
150 to 200 kWh	241	3.5%	178	33.16	34.07	0.91	2.7%
200 to 250 kWh	247	3.6%	231	42.49	43.93	1.44	3.4%
250 to 300 kWh	238	3.5%	285	53.73	55.09	1.36	2.5%
300 to 350 kWh	263	3.8%	328	62.01	63.63	1.62	2.6%
350 to 400 kWh	322	4.7%	374	71.17	72.96	1.79	2.5%
400 to 450 kWh	330	4.8%	426	82.13	83.75	1.62	2.0%
450 to 500 kWh	374	5.4%	468	92.51	93.44	0.93	1.0%
500 to 600 kWh	717	10.4%	522	106.66	106.63	(0.03)	0.0%
600 to 700 kWh	664	9.6%	609	132.27	129.81	(2.46)	-1.9%
700 to 800 kWh	619	9.0%	690	159.48	153.12	(6.36)	-4.0%
800 to 900 kWh	465	6.7%	795	197.66	184.67	(12.99)	-6.6%
900 to 1000 kWh	320	4.6%	871	226.86	208.10	(18.76)	-8.3%
1000 to 1500 kWh	731	10.6%	1,096	314.53	277.43	(37.10)	-11.8%
1500 to 2000 kWh	158	2.3%	1,597	512.22	432.07	(80.15)	-15.6%
2000 to 3000 kWh	60	0.9%	2,188	746.16	614.47	(131.69)	-17.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,104.20	(267.94)	-19.5%
Total	6,894	100.0%	560	137.87	128.08	(9.80)	-7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	1.84	(3.58)	-66.1%
25 to 50 kWh	197	2.9%	38	7.70	7.41	(0.29)	-3.8%
50 to 75 kWh	205	3.0%	62	11.58	12.22	0.64	5.5%
75 to 100 kWh	176	2.6%	87	16.31	17.51	1.20	7.4%
100 to 150 kWh	296	4.3%	124	22.44	24.29	1.85	8.2%
150 to 200 kWh	241	3.5%	175	31.96	34.79	2.83	8.9%
200 to 250 kWh	247	3.6%	227	41.21	45.03	3.82	9.3%
250 to 300 kWh	238	3.5%	275	50.97	55.40	4.43	8.7%
300 to 350 kWh	263	3.8%	323	60.16	65.50	5.34	8.9%
350 to 400 kWh	322	4.7%	375	70.53	76.78	6.25	8.9%
400 to 450 kWh	330	4.8%	425	80.76	87.56	6.80	8.4%
450 to 500 kWh	374	5.4%	476	93.82	100.47	6.65	7.1%
500 to 600 kWh	717	10.4%	550	114.45	120.42	5.97	5.2%
600 to 700 kWh	664	9.6%	649	145.32	148.97	3.65	2.5%
700 to 800 kWh	619	9.0%	748	181.02	179.94	(1.08)	-0.6%
800 to 900 kWh	465	6.7%	847	218.76	211.46	(7.30)	-3.3%
900 to 1000 kWh	320	4.6%	947	259.13	244.36	(14.77)	-5.7%
1000 to 1500 kWh	731	10.6%	1,189	358.08	323.66	(34.42)	-9.6%
1500 to 2000 kWh	158	2.3%	1,698	567.57	489.52	(78.05)	-13.8%
2000 to 3000 kWh	60	0.9%	2,388	855.23	716.69	(138.54)	-16.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,303.61	(294.20)	-18.4%
Total	6,894	100.0%	593	151.88	145.85	(6.03)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	1.71	(3.79)	-68.9%
25 to 50 kWh	190	0.3%	37	7.84	7.61	(0.23)	-2.9%
50 to 75 kWh	310	0.5%	60	11.33	12.40	1.07	9.4%
75 to 100 kWh	601	0.9%	84	15.32	17.42	2.10	13.7%
100 to 150 kWh	2,685	4.0%	127	22.60	26.24	3.64	16.1%
150 to 200 kWh	5,347	8.0%	175	31.25	36.43	5.18	16.6%
200 to 250 kWh	6,863	10.2%	226	40.42	47.08	6.66	16.5%
250 to 300 kWh	7,536	11.2%	277	50.53	58.36	7.83	15.5%
300 to 350 kWh	7,187	10.7%	330	62.29	70.81	8.52	13.7%
350 to 400 kWh	6,065	9.0%	382	75.74	84.16	8.42	11.1%
400 to 450 kWh	4,988	7.4%	433	90.82	98.38	7.56	8.3%
450 to 500 kWh	3,814	5.7%	485	108.16	114.06	5.90	5.5%
500 to 600 kWh	5,647	8.4%	549	131.42	134.49	3.07	2.3%
600 to 700 kWh	3,780	5.6%	639	166.60	164.21	(2.39)	-1.4%
700 to 800 kWh	2,703	4.0%	725	201.56	193.32	(8.24)	-4.1%
800 to 900 kWh	2,170	3.2%	808	236.59	221.81	(14.78)	-6.2%
900 to 1000 kWh	1,580	2.4%	901	275.91	253.48	(22.43)	-8.1%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	336.03	(42.77)	-11.3%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	507.65	(85.84)	-14.5%
2000 to 3000 kWh	399	0.6%	2,308	881.57	738.42	(143.15)	-16.2%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,429.25	(321.18)	-18.3%
Total	67,143	100.0%	476	122.28	120.49	(1.79)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	1.99	(3.61)	-64.5%
25 to 50 kWh	192	0.3%	39	8.22	7.17	(1.05)	-12.8%
50 to 75 kWh	314	0.5%	67	12.36	12.40	0.04	0.3%
75 to 100 kWh	603	0.9%	92	16.63	17.16	0.53	3.2%
100 to 150 kWh	2,686	4.0%	130	23.27	24.38	1.11	4.8%
150 to 200 kWh	5,353	8.0%	179	31.80	33.45	1.65	5.2%
200 to 250 kWh	6,867	10.2%	226	40.22	42.33	2.11	5.2%
250 to 300 kWh	7,539	11.2%	273	48.61	51.15	2.54	5.2%
300 to 350 kWh	7,187	10.7%	320	57.09	59.98	2.89	5.1%
350 to 400 kWh	6,066	9.0%	367	65.94	69.07	3.13	4.7%
400 to 450 kWh	4,989	7.4%	415	75.18	78.52	3.34	4.4%
450 to 500 kWh	3,814	5.7%	463	84.88	88.28	3.40	4.0%
500 to 600 kWh	5,647	8.4%	542	102.22	105.19	2.97	2.9%
600 to 700 kWh	3,786	5.6%	654	129.72	131.07	1.35	1.0%
700 to 800 kWh	2,704	4.0%	770	162.87	161.02	(1.85)	-1.1%
800 to 900 kWh	2,172	3.2%	888	201.91	194.73	(7.18)	-3.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	226.23	(13.40)	-5.6%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	305.94	(32.79)	-9.7%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	459.43	(74.18)	-13.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	636.88	(124.36)	-16.3%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,148.64	(269.39)	-19.0%
Total	67,185	100.0%	486	105.54	102.64	(2.90)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	1.85	(3.70)	-66.7%
25 to 50 kWh	192	0.3%	38	8.03	7.39	(0.64)	-8.0%
50 to 75 kWh	314	0.5%	63	11.84	12.40	0.56	4.7%
75 to 100 kWh	603	0.9%	88	15.98	17.29	1.31	8.2%
100 to 150 kWh	2,686	4.0%	129	22.94	25.31	2.37	10.3%
150 to 200 kWh	5,353	8.0%	177	31.52	34.94	3.42	10.9%
200 to 250 kWh	6,867	10.2%	226	40.32	44.71	4.39	10.9%
250 to 300 kWh	7,539	11.2%	275	49.57	54.76	5.19	10.5%
300 to 350 kWh	7,187	10.7%	325	59.69	65.40	5.71	9.6%
350 to 400 kWh	6,066	9.0%	374	70.84	76.62	5.78	8.2%
400 to 450 kWh	4,989	7.4%	424	83.00	88.45	5.45	6.6%
450 to 500 kWh	3,814	5.7%	474	96.52	101.17	4.65	4.8%
500 to 600 kWh	5,648	8.4%	546	116.82	119.84	3.02	2.6%
600 to 700 kWh	3,786	5.6%	647	148.17	147.65	(0.52)	-0.4%
700 to 800 kWh	2,704	4.0%	747	182.22	177.17	(5.05)	-2.8%
800 to 900 kWh	2,172	3.2%	848	219.25	208.28	(10.97)	-5.0%
900 to 1000 kWh	1,581	2.4%	947	257.79	239.86	(17.93)	-7.0%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	320.99	(37.78)	-10.5%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	483.56	(80.02)	-14.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	687.66	(133.76)	-16.3%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,289.04	(295.30)	-18.6%
Total	67,186	100.0%	481	113.91	111.56	(2.35)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	1.80	(3.54)	-66.3%
25 to 50 kWh	359	0.3%	36	7.40	7.39	(0.01)	-0.1%
50 to 75 kWh	863	0.8%	63	11.46	12.87	1.41	12.3%
75 to 100 kWh	1,921	1.8%	87	15.56	17.91	2.35	15.1%
100 to 150 kWh	8,300	7.8%	123	21.95	25.46	3.51	16.0%
150 to 200 kWh	13,892	13.1%	168	30.00	34.87	4.87	16.2%
200 to 250 kWh	15,475	14.6%	215	38.67	44.84	6.17	16.0%
250 to 300 kWh	14,594	13.8%	263	48.32	55.54	7.22	14.9%
300 to 350 kWh	11,985	11.3%	313	59.99	67.84	7.85	13.1%
350 to 400 kWh	9,708	9.2%	363	73.50	81.36	7.86	10.7%
400 to 450 kWh	7,117	6.7%	414	89.74	96.72	6.98	7.8%
450 to 500 kWh	5,192	4.9%	462	107.23	112.38	5.15	4.8%
500 to 600 kWh	6,707	6.3%	530	133.32	134.75	1.43	1.1%
600 to 700 kWh	3,672	3.5%	620	169.50	165.03	(4.47)	-2.6%
700 to 800 kWh	2,063	1.9%	706	205.34	194.23	(11.11)	-5.4%
800 to 900 kWh	1,131	1.1%	791	241.32	223.45	(17.87)	-7.4%
900 to 1000 kWh	709	0.7%	881	279.72	254.39	(25.33)	-9.1%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	332.73	(44.96)	-11.9%
1500 to 2000 kWh	392	0.4%	1,622	598.35	508.83	(89.52)	-15.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	733.21	(145.37)	-16.5%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,440.90	(325.49)	-18.4%
Total	105,998	100.0%	334	77.15	80.03	2.88	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.35	(3.35)	-58.8%
25 to 50 kWh	375	0.4%	42	8.39	7.84	(0.55)	-6.6%
50 to 75 kWh	869	0.8%	66	12.03	12.30	0.27	2.2%
75 to 100 kWh	1,921	1.8%	91	16.37	17.09	0.72	4.4%
100 to 150 kWh	8,306	7.8%	133	23.67	24.88	1.21	5.1%
150 to 200 kWh	13,895	13.1%	184	32.73	34.49	1.76	5.4%
200 to 250 kWh	15,476	14.6%	235	41.79	44.03	2.24	5.4%
250 to 300 kWh	14,594	13.8%	286	51.13	53.78	2.65	5.2%
300 to 350 kWh	11,985	11.3%	335	60.34	63.32	2.98	4.9%
350 to 400 kWh	9,710	9.2%	385	70.11	73.33	3.22	4.6%
400 to 450 kWh	7,119	6.7%	435	80.32	83.62	3.30	4.1%
450 to 500 kWh	5,195	4.9%	485	91.59	94.71	3.12	3.4%
500 to 600 kWh	6,708	6.3%	561	110.01	112.42	2.41	2.2%
600 to 700 kWh	3,672	3.5%	670	140.21	140.64	0.43	0.3%
700 to 800 kWh	2,064	1.9%	783	176.93	172.92	(4.01)	-2.3%
800 to 900 kWh	1,131	1.1%	899	217.84	207.63	(10.21)	-4.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	241.08	(17.70)	-6.8%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	316.88	(37.19)	-10.5%
1500 to 2000 kWh	392	0.4%	1,813	573.32	488.86	(84.46)	-14.7%
2000 to 3000 kWh	230	0.2%	2,459	828.83	688.54	(140.29)	-16.9%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,315.49	(315.58)	-19.3%
Total	106,052	100.0%	361	72.72	73.08	0.37	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.08	(3.44)	-62.3%
25 to 50 kWh	375	0.4%	39	7.90	7.62	(0.28)	-3.5%
50 to 75 kWh	869	0.8%	64	11.75	12.59	0.84	7.1%
75 to 100 kWh	1,921	1.8%	89	15.96	17.50	1.54	9.6%
100 to 150 kWh	8,306	7.8%	128	22.81	25.17	2.36	10.3%
150 to 200 kWh	13,895	13.1%	176	31.36	34.68	3.32	10.6%
200 to 250 kWh	15,476	14.6%	225	40.23	44.43	4.20	10.4%
250 to 300 kWh	14,594	13.8%	274	49.72	54.66	4.94	9.9%
300 to 350 kWh	11,985	11.3%	324	60.17	65.58	5.41	9.0%
350 to 400 kWh	9,710	9.2%	374	71.81	77.34	5.53	7.7%
400 to 450 kWh	7,119	6.7%	424	85.03	90.17	5.14	6.0%
450 to 500 kWh	5,195	4.9%	474	99.41	103.55	4.14	4.2%
500 to 600 kWh	6,708	6.3%	545	121.67	123.58	1.91	1.6%
600 to 700 kWh	3,672	3.5%	645	154.86	152.84	(2.02)	-1.3%
700 to 800 kWh	2,064	1.9%	744	191.14	183.58	(7.56)	-4.0%
800 to 900 kWh	1,131	1.1%	845	229.59	215.54	(14.05)	-6.1%
900 to 1000 kWh	709	0.7%	945	269.24	247.74	(21.50)	-8.0%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	324.80	(41.08)	-11.2%
1500 to 2000 kWh	392	0.4%	1,718	585.85	498.86	(86.99)	-14.8%
2000 to 3000 kWh	230	0.2%	2,366	853.71	710.87	(142.84)	-16.7%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,378.60	(320.57)	-18.9%
Total	106,052	100.0%	347	74.93	76.55	1.62	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.58	(3.65)	-69.8%
25 to 50 kWh	13	1.2%	45	9.77	9.23	(0.54)	-5.5%
50 to 75 kWh	21	1.9%	53	10.40	10.78	0.38	3.7%
75 to 100 kWh	21	1.9%	76	14.13	15.57	1.44	10.2%
100 to 150 kWh	48	4.5%	113	20.53	23.25	2.72	13.2%
150 to 200 kWh	70	6.5%	159	29.00	32.97	3.97	13.7%
200 to 250 kWh	67	6.2%	195	34.89	40.31	5.42	15.5%
250 to 300 kWh	66	6.1%	248	44.47	51.74	7.27	16.3%
300 to 350 kWh	72	6.7%	268	49.54	56.67	7.13	14.4%
350 to 400 kWh	49	4.5%	370	69.61	78.98	9.37	13.5%
400 to 450 kWh	69	6.4%	383	71.77	82.21	10.44	14.5%
450 to 500 kWh	67	6.2%	434	82.49	93.86	11.37	13.8%
500 to 600 kWh	98	9.1%	531	106.96	118.09	11.13	10.4%
600 to 700 kWh	82	7.6%	649	141.00	150.78	9.78	6.9%
700 to 800 kWh	68	6.3%	810	185.70	193.47	7.77	4.2%
800 to 900 kWh	57	5.3%	895	216.16	220.18	4.02	1.9%
900 to 1000 kWh	40	3.7%	987	247.93	247.79	(0.14)	-0.1%
1000 to 1500 kWh	118	10.9%	1,325	379.49	358.89	(20.60)	-5.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	583.33	(69.67)	-10.7%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	953.86	(158.67)	-14.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,306.97	(245.11)	-15.8%
Total	1,078	100.0%	589	146.12	146.46	0.34	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	2.56	(3.34)	-56.6%
25 to 50 kWh	13	1.2%	31	7.67	5.65	(2.02)	-26.3%
50 to 75 kWh	21	1.9%	70	12.86	12.93	0.07	0.5%
75 to 100 kWh	21	1.9%	97	17.73	17.99	0.26	1.5%
100 to 150 kWh	48	4.5%	143	25.37	26.52	1.15	4.5%
150 to 200 kWh	70	6.5%	189	34.06	35.41	1.35	4.0%
200 to 250 kWh	67	6.2%	256	46.06	48.08	2.02	4.4%
250 to 300 kWh	66	6.1%	306	55.02	57.42	2.40	4.4%
300 to 350 kWh	72	6.7%	375	68.59	71.09	2.50	3.6%
350 to 400 kWh	49	4.5%	379	70.21	72.28	2.07	2.9%
400 to 450 kWh	69	6.4%	464	87.04	89.21	2.17	2.5%
450 to 500 kWh	67	6.2%	516	97.31	99.72	2.41	2.5%
500 to 600 kWh	98	9.1%	563	110.92	111.67	0.75	0.7%
600 to 700 kWh	82	7.6%	638	127.48	127.55	0.07	0.1%
700 to 800 kWh	68	6.3%	687	135.14	135.89	0.75	0.6%
800 to 900 kWh	57	5.3%	796	163.79	162.11	(1.68)	-1.0%
900 to 1000 kWh	40	3.7%	924	202.88	195.79	(7.09)	-3.5%
1000 to 1500 kWh	118	10.9%	1,059	244.91	232.08	(12.83)	-5.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	349.14	(39.22)	-10.1%
2000 to 3000 kWh	6	0.6%	1,563	431.16	383.93	(47.23)	-11.0%
>= 3000 kWh	2	0.2%	3,400	1,152.96	952.80	(200.16)	-17.4%
Total	1,078	100.0%	552	116.38	113.92	(2.46)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.07	(3.49)	-62.8%
25 to 50 kWh	13	1.2%	38	8.70	7.40	(1.30)	-14.9%
50 to 75 kWh	21	1.9%	61	11.63	11.85	0.22	1.9%
75 to 100 kWh	21	1.9%	86	15.91	16.77	0.86	5.4%
100 to 150 kWh	48	4.5%	128	22.95	24.88	1.93	8.4%
150 to 200 kWh	70	6.5%	174	31.53	34.19	2.66	8.4%
200 to 250 kWh	67	6.2%	225	40.48	44.19	3.71	9.2%
250 to 300 kWh	66	6.1%	277	49.74	54.58	4.84	9.7%
300 to 350 kWh	72	6.7%	321	59.07	63.88	4.81	8.1%
350 to 400 kWh	49	4.5%	374	69.91	75.63	5.72	8.2%
400 to 450 kWh	69	6.4%	423	79.39	85.70	6.31	7.9%
450 to 500 kWh	67	6.2%	475	89.90	96.79	6.89	7.7%
500 to 600 kWh	98	9.1%	547	108.94	114.89	5.95	5.5%
600 to 700 kWh	82	7.6%	643	134.27	139.21	4.94	3.7%
700 to 800 kWh	68	6.3%	749	160.48	164.75	4.27	2.7%
800 to 900 kWh	57	5.3%	846	190.09	191.27	1.18	0.6%
900 to 1000 kWh	40	3.7%	955	225.41	221.79	(3.62)	-1.6%
1000 to 1500 kWh	118	10.9%	1,192	312.20	295.48	(16.72)	-5.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	466.23	(54.45)	-10.5%
2000 to 3000 kWh	6	0.6%	2,305	771.84	668.90	(102.94)	-13.3%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,129.88	(222.64)	-16.5%
Total	1,078	100.0%	571	131.26	130.20	(1.06)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	1.87	(3.61)	-65.9%
25 to 50 kWh	43	1.3%	40	7.80	8.26	0.46	5.9%
50 to 75 kWh	45	1.4%	59	11.11	12.09	0.98	8.8%
75 to 100 kWh	59	1.8%	91	16.33	18.59	2.26	13.8%
100 to 150 kWh	104	3.2%	131	23.42	26.92	3.50	14.9%
150 to 200 kWh	79	2.4%	165	29.44	33.85	4.41	15.0%
200 to 250 kWh	78	2.4%	211	37.60	43.29	5.69	15.1%
250 to 300 kWh	90	2.8%	260	46.16	53.65	7.49	16.2%
300 to 350 kWh	84	2.6%	297	53.28	61.72	8.44	15.8%
350 to 400 kWh	103	3.2%	339	61.51	71.01	9.50	15.4%
400 to 450 kWh	126	3.9%	405	74.52	85.50	10.98	14.7%
450 to 500 kWh	118	3.6%	452	83.34	95.75	12.41	14.9%
500 to 600 kWh	280	8.6%	518	98.19	111.14	12.95	13.2%
600 to 700 kWh	290	8.9%	604	119.95	132.97	13.02	10.9%
700 to 800 kWh	298	9.2%	705	149.08	160.53	11.45	7.7%
800 to 900 kWh	263	8.1%	801	182.04	189.99	7.95	4.4%
900 to 1000 kWh	225	6.9%	891	216.63	219.69	3.06	1.4%
1000 to 1500 kWh	675	20.8%	1,133	314.02	300.58	(13.44)	-4.3%
1500 to 2000 kWh	155	4.8%	1,609	517.08	464.16	(52.92)	-10.2%
2000 to 3000 kWh	55	1.7%	2,346	833.24	718.29	(114.95)	-13.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,318.51	(272.07)	-17.1%
Total	3,241	100.0%	730	185.49	183.52	(1.97)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	1.75	(3.79)	-68.4%
25 to 50 kWh	43	1.3%	32	7.12	5.98	(1.14)	-16.0%
50 to 75 kWh	45	1.4%	62	11.71	11.50	(0.21)	-1.8%
75 to 100 kWh	59	1.8%	86	15.53	15.87	0.34	2.2%
100 to 150 kWh	104	3.2%	120	21.64	22.27	0.63	2.9%
150 to 200 kWh	79	2.4%	185	33.94	34.95	1.01	3.0%
200 to 250 kWh	78	2.4%	239	42.74	44.59	1.85	4.3%
250 to 300 kWh	90	2.8%	291	51.64	54.16	2.52	4.9%
300 to 350 kWh	84	2.6%	353	64.09	66.72	2.63	4.1%
350 to 400 kWh	104	3.2%	409	73.55	76.84	3.29	4.5%
400 to 450 kWh	126	3.9%	448	80.48	84.27	3.79	4.7%
450 to 500 kWh	118	3.6%	500	90.92	94.62	3.70	4.1%
500 to 600 kWh	280	8.6%	583	105.97	110.31	4.34	4.1%
600 to 700 kWh	291	9.0%	693	127.19	131.94	4.75	3.7%
700 to 800 kWh	298	9.2%	793	147.87	152.15	4.28	2.9%
800 to 900 kWh	263	8.1%	896	170.48	174.27	3.79	2.2%
900 to 1000 kWh	225	6.9%	1,004	198.45	199.60	1.15	0.6%
1000 to 1500 kWh	675	20.8%	1,237	266.35	259.71	(6.64)	-2.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	406.12	(37.39)	-8.4%
2000 to 3000 kWh	55	1.7%	2,327	674.63	588.77	(85.86)	-12.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,176.81	(251.22)	-17.6%
Total	3,244	100.0%	804	169.39	166.09	(3.30)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	1.81	(3.70)	-67.2%
25 to 50 kWh	43	1.3%	36	7.46	7.13	(0.33)	-4.4%
50 to 75 kWh	45	1.4%	61	11.41	11.80	0.39	3.4%
75 to 100 kWh	59	1.8%	88	15.93	17.23	1.30	8.2%
100 to 150 kWh	104	3.2%	125	22.53	24.60	2.07	9.2%
150 to 200 kWh	79	2.4%	175	31.69	34.40	2.71	8.6%
200 to 250 kWh	78	2.4%	225	40.17	43.94	3.77	9.4%
250 to 300 kWh	90	2.8%	275	48.91	53.91	5.00	10.2%
300 to 350 kWh	84	2.6%	325	58.67	64.21	5.54	9.4%
350 to 400 kWh	104	3.2%	374	67.53	73.92	6.39	9.5%
400 to 450 kWh	126	3.9%	426	77.49	84.88	7.39	9.5%
450 to 500 kWh	118	3.6%	476	87.13	95.18	8.05	9.2%
500 to 600 kWh	280	8.6%	550	102.08	110.72	8.64	8.5%
600 to 700 kWh	291	9.0%	649	123.58	132.46	8.88	7.2%
700 to 800 kWh	298	9.2%	749	148.48	156.35	7.87	5.3%
800 to 900 kWh	263	8.1%	848	176.26	182.13	5.87	3.3%
900 to 1000 kWh	225	6.9%	947	207.53	209.64	2.11	1.0%
1000 to 1500 kWh	675	20.8%	1,185	290.22	280.17	(10.05)	-3.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	435.05	(45.12)	-9.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	653.73	(100.45)	-13.3%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,247.66	(261.65)	-17.3%
Total	3,244	100.0%	767	177.47	174.83	(2.64)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.89	2.05	0.16	8.5%
25 to 50 kWh	6,730	0.8%	36	7.27	7.89	0.62	8.5%
50 to 75 kWh	9,162	1.0%	61	12.45	13.51	1.06	8.5%
75 to 100 kWh	13,293	1.5%	87	17.71	19.20	1.49	8.4%
100 to 150 kWh	42,548	4.8%	125	25.63	27.78	2.15	8.4%
150 to 200 kWh	61,736	7.0%	173	35.75	38.72	2.97	8.3%
200 to 250 kWh	72,486	8.2%	223	46.28	50.06	3.78	8.2%
250 to 300 kWh	77,280	8.7%	273	57.52	62.02	4.50	7.8%
300 to 350 kWh	76,989	8.7%	326	69.80	74.80	5.00	7.2%
350 to 400 kWh	72,822	8.2%	378	83.51	88.56	5.05	6.0%
400 to 450 kWh	65,248	7.4%	432	99.34	103.79	4.45	4.5%
450 to 500 kWh	57,849	6.5%	486	116.58	119.95	3.37	2.9%
500 to 600 kWh	92,528	10.4%	564	142.44	143.85	1.41	1.0%
600 to 700 kWh	66,335	7.5%	671	178.87	177.33	(1.54)	-0.9%
700 to 800 kWh	45,980	5.2%	778	215.45	210.90	(4.55)	-2.1%
800 to 900 kWh	31,770	3.6%	883	251.45	243.88	(7.57)	-3.0%
900 to 1000 kWh	21,876	2.5%	990	288.09	277.42	(10.67)	-3.7%
1000 to 1500 kWh	44,781	5.1%	1,240	373.92	355.99	(17.93)	-4.8%
1500 to 2000 kWh	10,237	1.2%	1,780	560.33	526.34	(33.99)	-6.1%
2000 to 3000 kWh	5,213	0.6%	2,496	807.50	751.97	(55.53)	-6.9%
>= 3000 kWh	2,184	0.2%	4,487	1,490.71	1,375.99	(114.72)	-7.7%
Total	886,310	100.0%	500	130.18	129.98	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.96	2.10	0.14	7.1%
25 to 50 kWh	6,811	0.8%	40	7.43	7.96	0.53	7.1%
50 to 75 kWh	9,231	1.0%	65	12.23	13.10	0.87	7.1%
75 to 100 kWh	13,372	1.5%	90	16.89	18.09	1.20	7.1%
100 to 150 kWh	42,691	4.8%	129	24.25	25.96	1.71	7.1%
150 to 200 kWh	61,860	7.0%	179	33.69	36.03	2.34	6.9%
200 to 250 kWh	72,568	8.2%	229	43.14	46.08	2.94	6.8%
250 to 300 kWh	77,355	8.7%	277	52.64	56.08	3.44	6.5%
300 to 350 kWh	77,048	8.7%	324	62.44	66.20	3.76	6.0%
350 to 400 kWh	72,869	8.2%	371	73.25	76.99	3.74	5.1%
400 to 450 kWh	65,292	7.4%	417	85.01	88.29	3.28	3.9%
450 to 500 kWh	57,890	6.5%	463	97.81	100.25	2.44	2.5%
500 to 600 kWh	92,594	10.4%	531	117.62	118.56	0.94	0.8%
600 to 700 kWh	66,389	7.5%	623	145.21	143.84	(1.37)	-0.9%
700 to 800 kWh	46,010	5.2%	716	173.25	169.43	(3.82)	-2.2%
800 to 900 kWh	31,797	3.6%	811	202.17	195.79	(6.38)	-3.2%
900 to 1000 kWh	21,889	2.5%	904	230.58	221.61	(8.97)	-3.9%
1000 to 1500 kWh	44,821	5.1%	1,131	299.70	284.47	(15.23)	-5.1%
1500 to 2000 kWh	10,253	1.2%	1,619	449.63	420.43	(29.20)	-6.5%
2000 to 3000 kWh	5,218	0.6%	2,246	645.31	596.93	(48.38)	-7.5%
>= 3000 kWh	2,185	0.2%	4,193	1,247.52	1,141.31	(106.21)	-8.5%
Total	887,476	100.0%	473	108.40	107.95	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.92	2.08	0.16	8.3%
25 to 50 kWh	6,812	0.8%	38	7.35	7.92	0.57	7.8%
50 to 75 kWh	9,231	1.0%	63	12.34	13.30	0.96	7.8%
75 to 100 kWh	13,372	1.5%	88	17.30	18.64	1.34	7.7%
100 to 150 kWh	42,691	4.8%	127	24.94	26.87	1.93	7.7%
150 to 200 kWh	61,860	7.0%	176	34.72	37.38	2.66	7.7%
200 to 250 kWh	72,568	8.2%	226	44.71	48.07	3.36	7.5%
250 to 300 kWh	77,355	8.7%	275	55.08	59.05	3.97	7.2%
300 to 350 kWh	77,049	8.7%	325	66.12	70.50	4.38	6.6%
350 to 400 kWh	72,869	8.2%	375	78.38	82.78	4.40	5.6%
400 to 450 kWh	65,292	7.4%	424	92.18	96.05	3.87	4.2%
450 to 500 kWh	57,890	6.5%	474	107.20	110.11	2.91	2.7%
500 to 600 kWh	92,595	10.4%	547	130.04	131.21	1.17	0.9%
600 to 700 kWh	66,389	7.5%	647	162.04	160.59	(1.45)	-0.9%
700 to 800 kWh	46,010	5.2%	747	194.36	190.17	(4.19)	-2.2%
800 to 900 kWh	31,797	3.6%	847	226.82	219.85	(6.97)	-3.1%
900 to 1000 kWh	21,889	2.5%	947	259.35	249.53	(9.82)	-3.8%
1000 to 1500 kWh	44,821	5.1%	1,186	336.83	320.25	(16.58)	-4.9%
1500 to 2000 kWh	10,253	1.2%	1,699	505.00	473.40	(31.60)	-6.3%
2000 to 3000 kWh	5,218	0.6%	2,371	726.45	674.50	(51.95)	-7.2%
>= 3000 kWh	2,185	0.2%	4,340	1,369.34	1,258.86	(110.48)	-8.1%
Total	887,486	100.0%	486	119.27	118.94	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.85	2.01	0.16	8.6%
25 to 50 kWh	2,340	0.7%	35	7.07	7.68	0.61	8.6%
50 to 75 kWh	2,545	0.7%	60	12.08	13.12	1.04	8.6%
75 to 100 kWh	3,127	0.9%	85	17.34	18.80	1.46	8.4%
100 to 150 kWh	9,914	2.9%	125	25.74	27.90	2.16	8.4%
150 to 200 kWh	16,259	4.8%	177	36.59	39.63	3.04	8.3%
200 to 250 kWh	21,694	6.3%	229	47.60	51.49	3.89	8.2%
250 to 300 kWh	25,714	7.5%	282	59.25	63.89	4.64	7.8%
300 to 350 kWh	28,023	8.2%	336	72.03	77.22	5.19	7.2%
350 to 400 kWh	28,003	8.2%	390	85.77	91.13	5.36	6.2%
400 to 450 kWh	26,837	7.8%	446	101.30	106.32	5.02	5.0%
450 to 500 kWh	24,804	7.3%	502	118.80	122.88	4.08	3.4%
500 to 600 kWh	41,374	12.1%	581	145.24	147.37	2.13	1.5%
600 to 700 kWh	31,251	9.1%	691	182.58	181.67	(0.91)	-0.5%
700 to 800 kWh	22,184	6.5%	799	219.96	215.91	(4.05)	-1.8%
800 to 900 kWh	15,593	4.6%	904	255.86	248.80	(7.06)	-2.8%
900 to 1000 kWh	10,702	3.1%	1,010	292.32	282.17	(10.15)	-3.5%
1000 to 1500 kWh	21,426	6.3%	1,252	375.63	358.40	(17.23)	-4.6%
1500 to 2000 kWh	4,277	1.3%	1,786	559.39	526.51	(32.88)	-5.9%
2000 to 3000 kWh	1,829	0.5%	2,484	799.34	745.73	(53.61)	-6.7%
>= 3000 kWh	650	0.2%	4,436	1,465.21	1,353.73	(111.48)	-7.6%
Total	342,053	100.0%	561	146.67	146.33	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.90	2.04	0.14	7.4%
25 to 50 kWh	2,362	0.7%	40	7.41	7.94	0.53	7.2%
50 to 75 kWh	2,571	0.8%	66	12.40	13.27	0.87	7.0%
75 to 100 kWh	3,167	0.9%	91	17.06	18.25	1.19	7.0%
100 to 150 kWh	9,990	2.9%	129	24.22	25.91	1.69	7.0%
150 to 200 kWh	16,318	4.8%	177	33.22	35.52	2.30	6.9%
200 to 250 kWh	21,729	6.3%	224	42.17	45.04	2.87	6.8%
250 to 300 kWh	25,754	7.5%	269	51.08	54.46	3.38	6.6%
300 to 350 kWh	28,046	8.2%	314	60.10	63.87	3.77	6.3%
350 to 400 kWh	28,025	8.2%	359	69.95	73.85	3.90	5.6%
400 to 450 kWh	26,861	7.8%	404	80.73	84.39	3.66	4.5%
450 to 500 kWh	24,821	7.2%	447	92.59	95.56	2.97	3.2%
500 to 600 kWh	41,404	12.1%	514	111.61	113.22	1.61	1.4%
600 to 700 kWh	31,282	9.1%	603	138.13	137.62	(0.51)	-0.4%
700 to 800 kWh	22,198	6.5%	695	165.57	162.78	(2.79)	-1.7%
800 to 900 kWh	15,608	4.6%	791	194.29	189.15	(5.14)	-2.6%
900 to 1000 kWh	10,708	3.1%	884	222.44	214.80	(7.64)	-3.4%
1000 to 1500 kWh	21,446	6.3%	1,109	290.75	277.06	(13.69)	-4.7%
1500 to 2000 kWh	4,283	1.3%	1,605	441.49	414.28	(27.21)	-6.2%
2000 to 3000 kWh	1,832	0.5%	2,215	631.09	585.35	(45.74)	-7.2%
>= 3000 kWh	650	0.2%	4,098	1,213.43	1,111.45	(101.98)	-8.4%
Total	342,578	100.0%	503	114.84	114.45	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.88	2.02	0.14	7.4%
25 to 50 kWh	2,363	0.7%	37	7.24	7.81	0.57	7.9%
50 to 75 kWh	2,571	0.8%	63	12.24	13.19	0.95	7.8%
75 to 100 kWh	3,167	0.9%	88	17.20	18.53	1.33	7.7%
100 to 150 kWh	9,990	2.9%	127	24.98	26.90	1.92	7.7%
150 to 200 kWh	16,318	4.8%	177	34.91	37.57	2.66	7.6%
200 to 250 kWh	21,729	6.3%	226	44.89	48.27	3.38	7.5%
250 to 300 kWh	25,754	7.5%	276	55.16	59.18	4.02	7.3%
300 to 350 kWh	28,047	8.2%	325	66.07	70.55	4.48	6.8%
350 to 400 kWh	28,025	8.2%	375	77.87	82.50	4.63	5.9%
400 to 450 kWh	26,861	7.8%	425	91.02	95.36	4.34	4.8%
450 to 500 kWh	24,821	7.2%	475	105.70	109.23	3.53	3.3%
500 to 600 kWh	41,405	12.1%	548	128.43	130.31	1.88	1.5%
600 to 700 kWh	31,282	9.1%	647	160.37	159.65	(0.72)	-0.4%
700 to 800 kWh	22,198	6.5%	747	192.78	189.36	(3.42)	-1.8%
800 to 900 kWh	15,608	4.6%	847	225.09	218.99	(6.10)	-2.7%
900 to 1000 kWh	10,708	3.1%	947	257.40	248.51	(8.89)	-3.5%
1000 to 1500 kWh	21,446	6.3%	1,180	333.21	317.75	(15.46)	-4.6%
1500 to 2000 kWh	4,283	1.3%	1,695	500.48	470.43	(30.05)	-6.0%
2000 to 3000 kWh	1,832	0.5%	2,349	715.27	665.59	(49.68)	-6.9%
>= 3000 kWh	650	0.2%	4,267	1,339.50	1,232.76	(106.74)	-8.0%
Total	342,588	100.0%	531	130.72	130.36	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	1.92	2.08	0.16	8.3%
25 to 50 kWh	4,116	0.8%	36	7.28	7.90	0.62	8.5%
50 to 75 kWh	6,326	1.2%	62	12.58	13.64	1.06	8.4%
75 to 100 kWh	9,874	1.9%	87	17.81	19.32	1.51	8.5%
100 to 150 kWh	32,110	6.0%	124	25.61	27.75	2.14	8.4%
150 to 200 kWh	45,014	8.5%	172	35.45	38.40	2.95	8.3%
200 to 250 kWh	50,334	9.5%	220	45.73	49.46	3.73	8.2%
250 to 300 kWh	51,100	9.6%	270	56.68	61.11	4.43	7.8%
300 to 350 kWh	48,487	9.1%	320	68.55	73.45	4.90	7.1%
350 to 400 kWh	44,300	8.3%	370	82.13	86.97	4.84	5.9%
400 to 450 kWh	37,833	7.1%	422	98.10	102.12	4.02	4.1%
450 to 500 kWh	32,447	6.1%	474	115.10	117.87	2.77	2.4%
500 to 600 kWh	49,981	9.4%	549	140.46	141.15	0.69	0.5%
600 to 700 kWh	33,991	6.4%	653	176.11	173.78	(2.33)	-1.3%
700 to 800 kWh	22,764	4.3%	757	212.08	206.65	(5.43)	-2.6%
800 to 900 kWh	15,354	2.9%	863	248.46	239.90	(8.56)	-3.4%
900 to 1000 kWh	10,554	2.0%	971	285.56	273.80	(11.76)	-4.1%
1000 to 1500 kWh	21,767	4.1%	1,229	374.64	355.22	(19.42)	-5.2%
1500 to 2000 kWh	5,603	1.1%	1,778	563.86	528.24	(35.62)	-6.3%
2000 to 3000 kWh	3,254	0.6%	2,502	813.11	756.07	(57.04)	-7.0%
>= 3000 kWh	1,503	0.3%	4,516	1,504.40	1,387.87	(116.53)	-7.7%
Total	532,090	100.0%	457	118.78	118.65	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.01	2.16	0.15	7.5%
25 to 50 kWh	4,175	0.8%	40	7.53	8.07	0.54	7.2%
50 to 75 kWh	6,368	1.2%	65	12.21	13.08	0.87	7.1%
75 to 100 kWh	9,913	1.9%	90	16.85	18.05	1.20	7.1%
100 to 150 kWh	32,175	6.0%	129	24.26	25.97	1.71	7.0%
150 to 200 kWh	45,078	8.5%	180	33.86	36.21	2.35	6.9%
200 to 250 kWh	50,380	9.5%	231	43.55	46.51	2.96	6.8%
250 to 300 kWh	51,134	9.6%	280	53.39	56.86	3.47	6.5%
300 to 350 kWh	48,522	9.1%	330	63.76	67.52	3.76	5.9%
350 to 400 kWh	44,324	8.3%	379	75.33	78.96	3.63	4.8%
400 to 450 kWh	37,853	7.1%	427	88.05	91.05	3.00	3.4%
450 to 500 kWh	32,470	6.1%	475	101.87	103.87	2.00	2.0%
500 to 600 kWh	50,016	9.4%	545	122.83	123.13	0.30	0.2%
600 to 700 kWh	34,013	6.4%	641	152.20	149.86	(2.34)	-1.5%
700 to 800 kWh	22,778	4.3%	736	181.72	176.56	(5.16)	-2.8%
800 to 900 kWh	15,366	2.9%	831	211.45	203.34	(8.11)	-3.8%
900 to 1000 kWh	10,561	2.0%	924	240.45	229.51	(10.94)	-4.5%
1000 to 1500 kWh	21,787	4.1%	1,152	311.03	293.27	(17.76)	-5.7%
1500 to 2000 kWh	5,611	1.1%	1,628	458.24	426.54	(31.70)	-6.9%
2000 to 3000 kWh	3,256	0.6%	2,266	655.74	605.18	(50.56)	-7.7%
>= 3000 kWh	1,504	0.3%	4,235	1,263.26	1,154.92	(108.34)	-8.6%
Total	532,714	100.0%	451	103.66	103.13	(0.53)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	1.97	2.12	0.15	7.6%
25 to 50 kWh	4,175	0.8%	38	7.41	7.99	0.58	7.8%
50 to 75 kWh	6,368	1.2%	64	12.39	13.36	0.97	7.8%
75 to 100 kWh	9,913	1.9%	89	17.33	18.68	1.35	7.8%
100 to 150 kWh	32,175	6.0%	127	24.94	26.86	1.92	7.7%
150 to 200 kWh	45,078	8.5%	176	34.65	37.30	2.65	7.6%
200 to 250 kWh	50,380	9.5%	225	44.64	47.99	3.35	7.5%
250 to 300 kWh	51,134	9.6%	275	55.04	58.99	3.95	7.2%
300 to 350 kWh	48,522	9.1%	325	66.16	70.49	4.33	6.5%
350 to 400 kWh	44,324	8.3%	375	78.73	82.97	4.24	5.4%
400 to 450 kWh	37,853	7.1%	424	93.08	96.59	3.51	3.8%
450 to 500 kWh	32,470	6.1%	474	108.49	110.88	2.39	2.2%
500 to 600 kWh	50,016	9.4%	547	131.65	132.14	0.49	0.4%
600 to 700 kWh	34,013	6.4%	647	164.16	161.82	(2.34)	-1.4%
700 to 800 kWh	22,778	4.3%	747	196.91	191.61	(5.30)	-2.7%
800 to 900 kWh	15,366	2.9%	847	229.96	221.62	(8.34)	-3.6%
900 to 1000 kWh	10,561	2.0%	947	263.01	251.66	(11.35)	-4.3%
1000 to 1500 kWh	21,787	4.1%	1,190	342.84	324.25	(18.59)	-5.4%
1500 to 2000 kWh	5,611	1.1%	1,703	511.06	477.40	(33.66)	-6.6%
2000 to 3000 kWh	3,256	0.6%	2,384	734.46	680.66	(53.80)	-7.3%
>= 3000 kWh	1,504	0.3%	4,375	1,384.07	1,271.63	(112.44)	-8.1%
Total	532,714	100.0%	454	111.21	110.87	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	1.94	2.11	0.17	8.8%
25 to 50 kWh	240	2.4%	43	8.75	9.48	0.73	8.3%
50 to 75 kWh	249	2.5%	65	13.33	14.45	1.12	8.4%
75 to 100 kWh	235	2.3%	89	18.74	20.32	1.58	8.4%
100 to 150 kWh	398	3.9%	125	25.73	27.88	2.15	8.4%
150 to 200 kWh	319	3.2%	171	35.09	38.03	2.94	8.4%
200 to 250 kWh	324	3.2%	220	45.44	49.19	3.75	8.3%
250 to 300 kWh	327	3.2%	264	55.15	59.53	4.38	7.9%
300 to 350 kWh	346	3.4%	314	66.00	71.11	5.11	7.7%
350 to 400 kWh	425	4.2%	367	78.26	83.99	5.73	7.3%
400 to 450 kWh	456	4.5%	418	89.74	96.14	6.40	7.1%
450 to 500 kWh	491	4.9%	477	104.66	111.19	6.53	6.2%
500 to 600 kWh	996	9.8%	561	127.73	133.96	6.23	4.9%
600 to 700 kWh	954	9.4%	663	157.40	162.67	5.27	3.3%
700 to 800 kWh	915	9.0%	774	191.69	195.16	3.47	1.8%
800 to 900 kWh	728	7.2%	863	220.75	222.40	1.65	0.7%
900 to 1000 kWh	545	5.4%	968	255.47	254.65	(0.82)	-0.3%
1000 to 1500 kWh	1,406	13.9%	1,210	336.57	329.58	(6.99)	-2.1%
1500 to 2000 kWh	312	3.1%	1,704	505.67	484.30	(21.37)	-4.2%
2000 to 3000 kWh	115	1.1%	2,473	770.79	726.57	(44.22)	-5.7%
>= 3000 kWh	25	0.2%	4,392	1,429.22	1,327.62	(101.60)	-7.1%
Total	10,121	100.0%	660	170.05	170.71	0.66	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.72	1.84	0.12	7.0%
25 to 50 kWh	240	2.4%	32	5.96	6.39	0.43	7.2%
50 to 75 kWh	250	2.5%	59	10.96	11.73	0.77	7.0%
75 to 100 kWh	235	2.3%	85	16.13	17.18	1.05	6.5%
100 to 150 kWh	400	3.9%	123	23.01	24.58	1.57	6.8%
150 to 200 kWh	320	3.2%	180	34.29	36.41	2.12	6.2%
200 to 250 kWh	325	3.2%	233	44.09	46.93	2.84	6.4%
250 to 300 kWh	328	3.2%	286	54.83	58.15	3.32	6.1%
300 to 350 kWh	347	3.4%	334	64.38	68.15	3.77	5.9%
350 to 400 kWh	426	4.2%	383	73.90	78.18	4.28	5.8%
400 to 450 kWh	456	4.5%	432	83.89	88.57	4.68	5.6%
450 to 500 kWh	492	4.9%	475	93.72	98.36	4.64	5.0%
500 to 600 kWh	997	9.8%	539	107.66	112.49	4.83	4.5%
600 to 700 kWh	955	9.4%	635	130.46	134.92	4.46	3.4%
700 to 800 kWh	917	9.0%	723	152.80	156.45	3.65	2.4%
800 to 900 kWh	728	7.2%	832	180.91	183.42	2.51	1.4%
900 to 1000 kWh	545	5.4%	926	204.59	206.43	1.84	0.9%
1000 to 1500 kWh	1,406	13.9%	1,163	268.93	267.56	(1.37)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	419.10	405.04	(14.06)	-3.4%
2000 to 3000 kWh	115	1.1%	2,254	602.22	570.29	(31.93)	-5.3%
>= 3000 kWh	25	0.2%	3,957	1,133.24	1,048.84	(84.40)	-7.4%
Total	10,138	100.0%	638	140.24	141.68	1.44	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.83	1.98	0.15	8.2%
25 to 50 kWh	240	2.4%	37	7.36	7.94	0.58	7.9%
50 to 75 kWh	250	2.5%	62	12.14	13.09	0.95	7.8%
75 to 100 kWh	235	2.3%	87	17.44	18.76	1.32	7.6%
100 to 150 kWh	400	3.9%	124	24.37	26.24	1.87	7.7%
150 to 200 kWh	320	3.2%	175	34.69	37.23	2.54	7.3%
200 to 250 kWh	325	3.2%	226	44.76	48.06	3.30	7.4%
250 to 300 kWh	328	3.2%	275	54.99	58.84	3.85	7.0%
300 to 350 kWh	347	3.4%	324	65.19	69.64	4.45	6.8%
350 to 400 kWh	426	4.2%	375	76.08	81.09	5.01	6.6%
400 to 450 kWh	456	4.5%	425	86.82	92.36	5.54	6.4%
450 to 500 kWh	492	4.9%	476	99.20	104.79	5.59	5.6%
500 to 600 kWh	997	9.8%	550	117.70	123.23	5.53	4.7%
600 to 700 kWh	955	9.4%	649	143.93	148.80	4.87	3.4%
700 to 800 kWh	917	9.0%	748	172.26	175.82	3.56	2.1%
800 to 900 kWh	728	7.2%	847	200.86	202.94	2.08	1.0%
900 to 1000 kWh	545	5.4%	947	230.03	230.54	0.51	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	302.79	298.60	(4.19)	-1.4%
1500 to 2000 kWh	314	3.1%	1,684	462.39	444.67	(17.72)	-3.8%
2000 to 3000 kWh	115	1.1%	2,364	686.63	648.55	(38.08)	-5.5%
>= 3000 kWh	25	0.2%	4,175	1,281.23	1,188.23	(93.00)	-7.3%
Total	10,138	100.0%	649	155.12	156.17	1.05	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.49	1.62	0.13	8.7%
25 to 50 kWh	34	1.7%	44	8.99	9.74	0.75	8.3%
50 to 75 kWh	42	2.1%	50	10.27	11.14	0.87	8.5%
75 to 100 kWh	57	2.8%	78	16.04	17.39	1.35	8.4%
100 to 150 kWh	126	6.2%	107	21.94	23.78	1.84	8.4%
150 to 200 kWh	144	7.0%	167	34.60	37.45	2.85	8.2%
200 to 250 kWh	134	6.5%	202	41.99	45.40	3.41	8.1%
250 to 300 kWh	139	6.8%	245	51.53	55.62	4.09	7.9%
300 to 350 kWh	133	6.5%	298	63.28	68.06	4.78	7.6%
350 to 400 kWh	94	4.6%	383	83.10	88.81	5.71	6.9%
400 to 450 kWh	122	6.0%	405	89.14	94.84	5.70	6.4%
450 to 500 kWh	107	5.2%	478	106.56	112.86	6.30	5.9%
500 to 600 kWh	177	8.7%	574	132.33	138.47	6.14	4.6%
600 to 700 kWh	139	6.8%	690	164.37	170.01	5.64	3.4%
700 to 800 kWh	117	5.7%	832	203.89	208.80	4.91	2.4%
800 to 900 kWh	95	4.6%	955	245.08	246.95	1.87	0.8%
900 to 1000 kWh	75	3.7%	1,055	276.22	276.32	0.10	0.0%
1000 to 1500 kWh	182	8.9%	1,357	375.23	368.67	(6.56)	-1.7%
1500 to 2000 kWh	45	2.2%	1,977	588.36	564.56	(23.80)	-4.0%
2000 to 3000 kWh	15	0.7%	2,772	867.82	818.55	(49.27)	-5.7%
>= 3000 kWh	6	0.3%	3,364	1,078.28	1,009.61	(68.67)	-6.4%
Total	2,046	100.0%	560	141.33	143.08	1.75	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.69	1.82	0.13	7.7%
25 to 50 kWh	34	1.7%	32	5.96	6.39	0.43	7.2%
50 to 75 kWh	42	2.1%	71	13.37	14.30	0.93	7.0%
75 to 100 kWh	57	2.8%	95	17.69	18.96	1.27	7.2%
100 to 150 kWh	126	6.2%	146	27.55	29.40	1.85	6.7%
150 to 200 kWh	144	7.0%	186	35.06	37.42	2.36	6.7%
200 to 250 kWh	134	6.5%	247	46.64	49.75	3.11	6.7%
250 to 300 kWh	139	6.8%	305	58.90	62.31	3.41	5.8%
300 to 350 kWh	133	6.5%	345	67.02	70.79	3.77	5.6%
350 to 400 kWh	94	4.6%	366	72.15	75.80	3.65	5.1%
400 to 450 kWh	122	6.0%	444	88.91	92.92	4.01	4.5%
450 to 500 kWh	107	5.2%	472	93.37	98.14	4.77	5.1%
500 to 600 kWh	177	8.7%	520	106.41	110.36	3.95	3.7%
600 to 700 kWh	139	6.8%	605	125.97	129.92	3.95	3.1%
700 to 800 kWh	117	5.7%	663	139.55	143.35	3.80	2.7%
800 to 900 kWh	95	4.6%	735	157.86	161.19	3.33	2.1%
900 to 1000 kWh	75	3.7%	849	190.89	191.71	0.82	0.4%
1000 to 1500 kWh	182	8.9%	1,016	234.18	233.58	(0.60)	-0.3%
1500 to 2000 kWh	45	2.2%	1,441	361.35	350.00	(11.35)	-3.1%
2000 to 3000 kWh	15	0.7%	1,680	448.19	424.55	(23.64)	-5.3%
>= 3000 kWh	6	0.3%	4,982	1,472.57	1,350.28	(122.29)	-8.3%
Total	2,046	100.0%	493	106.45	108.31	1.86	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.59	1.72	0.13	8.2%
25 to 50 kWh	34	1.7%	38	7.46	8.05	0.59	7.9%
50 to 75 kWh	42	2.1%	61	11.82	12.72	0.90	7.6%
75 to 100 kWh	57	2.8%	87	16.86	18.17	1.31	7.8%
100 to 150 kWh	126	6.2%	126	24.75	26.59	1.84	7.4%
150 to 200 kWh	144	7.0%	176	34.83	37.44	2.61	7.5%
200 to 250 kWh	134	6.5%	224	44.31	47.57	3.26	7.4%
250 to 300 kWh	139	6.8%	275	55.21	58.97	3.76	6.8%
300 to 350 kWh	133	6.5%	322	65.15	69.43	4.28	6.6%
350 to 400 kWh	94	4.6%	375	77.63	82.30	4.67	6.0%
400 to 450 kWh	122	6.0%	425	89.03	93.88	4.85	5.4%
450 to 500 kWh	107	5.2%	475	99.97	105.50	5.53	5.5%
500 to 600 kWh	177	8.7%	547	119.39	124.44	5.05	4.2%
600 to 700 kWh	139	6.8%	648	145.22	150.01	4.79	3.3%
700 to 800 kWh	117	5.7%	748	171.77	176.12	4.35	2.5%
800 to 900 kWh	95	4.6%	845	201.58	204.18	2.60	1.3%
900 to 1000 kWh	75	3.7%	952	233.56	234.01	0.45	0.2%
1000 to 1500 kWh	182	8.9%	1,186	304.74	301.15	(3.59)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	474.85	457.28	(17.57)	-3.7%
2000 to 3000 kWh	15	0.7%	2,226	658.01	621.55	(36.46)	-5.5%
>= 3000 kWh	6	0.3%	4,173	1,275.42	1,179.95	(95.47)	-7.5%
Total	2,046	100.0%	526	123.91	125.71	1.80	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.86	2.02	0.16	8.6%
25 to 50 kWh	2,150	0.8%	35	7.03	7.63	0.60	8.5%
50 to 75 kWh	2,235	0.8%	60	12.04	13.07	1.03	8.6%
75 to 100 kWh	2,526	0.9%	85	17.32	18.79	1.47	8.5%
100 to 150 kWh	7,229	2.6%	125	25.55	27.70	2.15	8.4%
150 to 200 kWh	10,912	4.0%	178	36.67	39.72	3.05	8.3%
200 to 250 kWh	14,831	5.4%	230	47.84	51.73	3.89	8.1%
250 to 300 kWh	18,178	6.6%	284	59.61	64.25	4.64	7.8%
300 to 350 kWh	20,836	7.6%	338	72.46	77.60	5.14	7.1%
350 to 400 kWh	21,938	8.0%	392	86.22	91.48	5.26	6.1%
400 to 450 kWh	21,849	7.9%	448	101.97	106.83	4.86	4.8%
450 to 500 kWh	20,990	7.6%	505	119.66	123.53	3.87	3.2%
500 to 600 kWh	35,727	13.0%	587	146.95	148.75	1.80	1.2%
600 to 700 kWh	27,471	10.0%	698	185.11	183.78	(1.33)	-0.7%
700 to 800 kWh	19,481	7.1%	810	223.65	219.06	(4.59)	-2.1%
800 to 900 kWh	13,423	4.9%	919	261.37	253.57	(7.80)	-3.0%
900 to 1000 kWh	9,122	3.3%	1,029	299.06	288.03	(11.03)	-3.7%
1000 to 1500 kWh	17,538	6.4%	1,276	384.41	366.06	(18.35)	-4.8%
1500 to 2000 kWh	3,223	1.2%	1,833	576.32	541.49	(34.83)	-6.0%
2000 to 3000 kWh	1,430	0.5%	2,533	816.33	760.81	(55.52)	-6.8%
>= 3000 kWh	524	0.2%	4,463	1,473.81	1,361.14	(112.67)	-7.6%
Total	274,910	100.0%	581	153.06	152.22	(0.84)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.90	2.04	0.14	7.4%
25 to 50 kWh	2,170	0.8%	40	7.43	7.96	0.53	7.1%
50 to 75 kWh	2,257	0.8%	66	12.40	13.27	0.87	7.0%
75 to 100 kWh	2,564	0.9%	91	17.03	18.22	1.19	7.0%
100 to 150 kWh	7,304	2.7%	129	24.15	25.83	1.68	7.0%
150 to 200 kWh	10,965	4.0%	176	33.10	35.36	2.26	6.8%
200 to 250 kWh	14,862	5.4%	222	42.09	44.90	2.81	6.7%
250 to 300 kWh	18,215	6.6%	268	51.04	54.32	3.28	6.4%
300 to 350 kWh	20,859	7.6%	312	60.14	63.74	3.60	6.0%
350 to 400 kWh	21,959	8.0%	357	70.20	73.83	3.63	5.2%
400 to 450 kWh	21,872	7.9%	401	81.24	84.47	3.23	4.0%
450 to 500 kWh	21,007	7.6%	445	93.37	95.78	2.41	2.6%
500 to 600 kWh	35,757	13.0%	510	112.62	113.42	0.80	0.7%
600 to 700 kWh	27,496	10.0%	597	139.11	137.49	(1.62)	-1.2%
700 to 800 kWh	19,494	7.1%	685	166.21	162.04	(4.17)	-2.5%
800 to 900 kWh	13,436	4.9%	775	194.22	187.39	(6.83)	-3.5%
900 to 1000 kWh	9,127	3.3%	865	221.78	212.33	(9.45)	-4.3%
1000 to 1500 kWh	17,555	6.4%	1,077	287.38	271.65	(15.73)	-5.5%
1500 to 2000 kWh	3,228	1.2%	1,557	435.63	405.73	(29.90)	-6.9%
2000 to 3000 kWh	1,433	0.5%	2,183	629.47	581.03	(48.44)	-7.7%
>= 3000 kWh	524	0.2%	4,125	1,228.94	1,122.99	(105.95)	-8.6%
Total	275,393	100.0%	507	117.82	116.54	(1.28)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.88	2.03	0.15	8.0%
25 to 50 kWh	2,171	0.8%	37	7.23	7.80	0.57	7.9%
50 to 75 kWh	2,257	0.8%	63	12.22	13.17	0.95	7.8%
75 to 100 kWh	2,564	0.9%	88	17.18	18.51	1.33	7.7%
100 to 150 kWh	7,304	2.7%	127	24.85	26.77	1.92	7.7%
150 to 200 kWh	10,965	4.0%	177	34.89	37.54	2.65	7.6%
200 to 250 kWh	14,862	5.4%	226	44.97	48.32	3.35	7.4%
250 to 300 kWh	18,215	6.6%	276	55.33	59.29	3.96	7.2%
300 to 350 kWh	20,860	7.6%	325	66.30	70.67	4.37	6.6%
350 to 400 kWh	21,959	8.0%	375	78.21	82.66	4.45	5.7%
400 to 450 kWh	21,872	7.9%	425	91.61	95.66	4.05	4.4%
450 to 500 kWh	21,007	7.6%	475	106.52	109.67	3.15	3.0%
500 to 600 kWh	35,757	13.0%	548	129.79	131.09	1.30	1.0%
600 to 700 kWh	27,496	10.0%	647	162.12	160.65	(1.47)	-0.9%
700 to 800 kWh	19,494	7.1%	747	194.94	190.56	(4.38)	-2.2%
800 to 900 kWh	13,436	4.9%	847	227.81	220.49	(7.32)	-3.2%
900 to 1000 kWh	9,127	3.3%	947	260.44	250.20	(10.24)	-3.9%
1000 to 1500 kWh	17,555	6.4%	1,177	335.92	318.88	(17.04)	-5.1%
1500 to 2000 kWh	3,228	1.2%	1,695	506.01	473.64	(32.37)	-6.4%
2000 to 3000 kWh	1,433	0.5%	2,358	722.97	670.99	(51.98)	-7.2%
>= 3000 kWh	524	0.2%	4,294	1,351.57	1,242.25	(109.32)	-8.1%
Total	275,402	100.0%	544	135.39	134.34	(1.06)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	1.92	2.09	0.17	8.9%
25 to 50 kWh	3,757	0.9%	36	7.27	7.89	0.62	8.5%
50 to 75 kWh	5,463	1.3%	62	12.53	13.59	1.06	8.5%
75 to 100 kWh	7,953	1.9%	87	17.79	19.29	1.50	8.4%
100 to 150 kWh	23,810	5.6%	125	25.66	27.81	2.15	8.4%
150 to 200 kWh	31,122	7.3%	173	35.71	38.68	2.97	8.3%
200 to 250 kWh	34,859	8.2%	222	46.12	49.87	3.75	8.1%
250 to 300 kWh	36,506	8.6%	272	57.14	61.54	4.40	7.7%
300 to 350 kWh	36,502	8.6%	322	68.79	73.59	4.80	7.0%
350 to 400 kWh	34,592	8.1%	372	82.35	87.01	4.66	5.7%
400 to 450 kWh	30,716	7.2%	424	98.42	102.17	3.75	3.8%
450 to 500 kWh	27,255	6.4%	476	115.62	118.08	2.46	2.1%
500 to 600 kWh	43,274	10.2%	552	141.34	141.70	0.36	0.3%
600 to 700 kWh	30,319	7.1%	657	177.45	174.77	(2.68)	-1.5%
700 to 800 kWh	20,701	4.9%	762	213.86	208.07	(5.79)	-2.7%
800 to 900 kWh	14,223	3.3%	869	250.45	241.54	(8.91)	-3.6%
900 to 1000 kWh	9,845	2.3%	977	287.80	275.69	(12.11)	-4.2%
1000 to 1500 kWh	20,482	4.8%	1,237	377.27	357.49	(19.78)	-5.2%
1500 to 2000 kWh	5,211	1.2%	1,789	567.99	531.86	(36.13)	-6.4%
2000 to 3000 kWh	3,024	0.7%	2,519	819.13	761.41	(57.72)	-7.0%
>= 3000 kWh	1,350	0.3%	4,536	1,511.60	1,394.21	(117.39)	-7.8%
Total	426,092	100.0%	488	128.42	127.53	(0.90)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.00	2.14	0.14	7.0%
25 to 50 kWh	3,800	0.9%	40	7.51	8.04	0.53	7.1%
50 to 75 kWh	5,499	1.3%	65	12.20	13.06	0.86	7.0%
75 to 100 kWh	7,992	1.9%	90	16.79	17.98	1.19	7.1%
100 to 150 kWh	23,869	5.6%	128	24.05	25.73	1.68	7.0%
150 to 200 kWh	31,183	7.3%	178	33.57	35.88	2.31	6.9%
200 to 250 kWh	34,904	8.2%	229	43.34	46.21	2.87	6.6%
250 to 300 kWh	36,540	8.6%	278	53.24	56.55	3.31	6.2%
300 to 350 kWh	36,537	8.6%	328	63.90	67.42	3.52	5.5%
350 to 400 kWh	34,614	8.1%	377	75.89	79.10	3.21	4.2%
400 to 450 kWh	30,734	7.2%	425	89.08	91.43	2.35	2.6%
450 to 500 kWh	27,275	6.4%	473	103.24	104.43	1.19	1.2%
500 to 600 kWh	43,308	10.2%	542	124.45	123.72	(0.73)	-0.6%
600 to 700 kWh	30,341	7.1%	637	153.60	150.15	(3.45)	-2.2%
700 to 800 kWh	20,714	4.9%	731	182.60	176.41	(6.19)	-3.4%
800 to 900 kWh	14,235	3.3%	825	211.75	202.79	(8.96)	-4.2%
900 to 1000 kWh	9,852	2.3%	918	240.40	228.71	(11.69)	-4.9%
1000 to 1500 kWh	20,497	4.8%	1,145	310.66	292.25	(18.41)	-5.9%
1500 to 2000 kWh	5,219	1.2%	1,615	455.94	423.65	(32.29)	-7.1%
2000 to 3000 kWh	3,026	0.7%	2,252	653.27	602.14	(51.13)	-7.8%
>= 3000 kWh	1,351	0.3%	4,206	1,257.40	1,148.45	(108.95)	-8.7%
Total	426,662	100.0%	474	111.26	109.72	(1.55)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	1.96	2.11	0.15	7.7%
25 to 50 kWh	3,800	0.9%	38	7.39	7.97	0.58	7.8%
50 to 75 kWh	5,499	1.3%	63	12.36	13.33	0.97	7.8%
75 to 100 kWh	7,992	1.9%	88	17.29	18.64	1.35	7.8%
100 to 150 kWh	23,869	5.6%	127	24.85	26.77	1.92	7.7%
150 to 200 kWh	31,183	7.3%	176	34.64	37.28	2.64	7.6%
200 to 250 kWh	34,904	8.2%	225	44.73	48.04	3.31	7.4%
250 to 300 kWh	36,540	8.6%	275	55.19	59.05	3.86	7.0%
300 to 350 kWh	36,537	8.6%	325	66.35	70.51	4.16	6.3%
350 to 400 kWh	34,614	8.1%	375	79.12	83.06	3.94	5.0%
400 to 450 kWh	30,734	7.2%	424	93.75	96.81	3.06	3.3%
450 to 500 kWh	27,275	6.4%	474	109.43	111.26	1.83	1.7%
500 to 600 kWh	43,308	10.2%	547	132.90	132.71	(0.19)	-0.1%
600 to 700 kWh	30,341	7.1%	647	165.53	162.46	(3.07)	-1.9%
700 to 800 kWh	20,714	4.9%	747	198.24	192.25	(5.99)	-3.0%
800 to 900 kWh	14,235	3.3%	847	231.11	222.17	(8.94)	-3.9%
900 to 1000 kWh	9,852	2.3%	948	264.11	252.21	(11.90)	-4.5%
1000 to 1500 kWh	20,497	4.8%	1,191	343.98	324.88	(19.10)	-5.6%
1500 to 2000 kWh	5,219	1.2%	1,702	511.97	477.76	(34.21)	-6.7%
2000 to 3000 kWh	3,026	0.7%	2,386	736.24	681.81	(54.43)	-7.4%
>= 3000 kWh	1,351	0.3%	4,371	1,384.69	1,271.51	(113.18)	-8.2%
Total	426,662	100.0%	481	119.82	118.60	(1.22)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.47	1.59	0.12	8.2%
25 to 50 kWh	21	2.2%	43	8.85	9.59	0.74	8.4%
50 to 75 kWh	21	2.2%	47	9.77	10.58	0.81	8.3%
75 to 100 kWh	36	3.7%	80	16.31	17.69	1.38	8.5%
100 to 150 kWh	78	8.1%	103	21.14	22.92	1.78	8.4%
150 to 200 kWh	74	7.6%	174	36.15	39.15	3.00	8.3%
200 to 250 kWh	67	6.9%	208	43.67	47.16	3.49	8.0%
250 to 300 kWh	73	7.5%	242	51.34	55.29	3.95	7.7%
300 to 350 kWh	61	6.3%	334	71.08	76.38	5.30	7.5%
350 to 400 kWh	45	4.6%	398	87.59	93.19	5.60	6.4%
400 to 450 kWh	53	5.5%	435	98.16	103.43	5.27	5.4%
450 to 500 kWh	40	4.1%	552	127.82	133.42	5.60	4.4%
500 to 600 kWh	79	8.2%	628	149.99	154.91	4.92	3.3%
600 to 700 kWh	57	5.9%	749	183.85	187.75	3.90	2.1%
700 to 800 kWh	49	5.1%	863	218.36	220.56	2.20	1.0%
800 to 900 kWh	38	3.9%	1,043	282.09	278.70	(3.39)	-1.2%
900 to 1000 kWh	35	3.6%	1,133	308.72	304.17	(4.55)	-1.5%
1000 to 1500 kWh	64	6.6%	1,416	405.36	392.75	(12.61)	-3.1%
1500 to 2000 kWh	15	1.5%	1,975	598.43	569.64	(28.79)	-4.8%
2000 to 3000 kWh	9	0.9%	2,589	810.46	763.57	(46.89)	-5.8%
>= 3000 kWh	4	0.4%	3,012	963.93	902.45	(61.48)	-6.4%
Total	968	100.0%	527	135.60	136.19	0.59	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.45	1.55	0.10	6.9%
25 to 50 kWh	21	2.2%	33	6.14	6.58	0.44	7.2%
50 to 75 kWh	21	2.2%	73	13.82	14.75	0.93	6.7%
75 to 100 kWh	36	3.7%	94	17.52	18.78	1.26	7.2%
100 to 150 kWh	78	8.1%	148	28.19	30.00	1.81	6.4%
150 to 200 kWh	74	7.6%	183	34.73	36.98	2.25	6.5%
200 to 250 kWh	67	6.9%	237	45.20	48.08	2.88	6.4%
250 to 300 kWh	73	7.5%	304	60.23	63.08	2.85	4.7%
300 to 350 kWh	61	6.3%	310	62.22	64.86	2.64	4.2%
350 to 400 kWh	45	4.6%	352	72.02	74.61	2.59	3.6%
400 to 450 kWh	53	5.5%	419	88.53	90.51	1.98	2.2%
450 to 500 kWh	40	4.1%	400	82.75	85.28	2.53	3.1%
500 to 600 kWh	79	8.2%	466	99.91	101.65	1.74	1.7%
600 to 700 kWh	57	5.9%	558	123.74	124.33	0.59	0.5%
700 to 800 kWh	49	5.1%	631	144.62	143.62	(1.00)	-0.7%
800 to 900 kWh	38	3.9%	646	151.61	149.43	(2.18)	-1.4%
900 to 1000 kWh	35	3.6%	763	185.28	180.47	(4.81)	-2.6%
1000 to 1500 kWh	64	6.6%	936	238.05	228.35	(9.70)	-4.1%
1500 to 2000 kWh	15	1.5%	1,417	385.76	362.19	(23.57)	-6.1%
2000 to 3000 kWh	9	0.9%	1,758	491.03	457.27	(33.76)	-6.9%
>= 3000 kWh	4	0.4%	5,773	1,732.45	1,580.06	(152.39)	-8.8%
Total	968	100.0%	427	98.14	97.37	(0.77)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.46	1.57	0.11	7.5%
25 to 50 kWh	21	2.2%	38	7.49	8.09	0.60	8.0%
50 to 75 kWh	21	2.2%	60	11.79	12.67	0.88	7.5%
75 to 100 kWh	36	3.7%	87	16.92	18.23	1.31	7.7%
100 to 150 kWh	78	8.1%	126	24.66	26.46	1.80	7.3%
150 to 200 kWh	74	7.6%	179	35.44	38.07	2.63	7.4%
200 to 250 kWh	67	6.9%	223	44.43	47.62	3.19	7.2%
250 to 300 kWh	73	7.5%	273	55.79	59.18	3.39	6.1%
300 to 350 kWh	61	6.3%	322	66.65	70.62	3.97	6.0%
350 to 400 kWh	45	4.6%	375	79.80	83.90	4.10	5.1%
400 to 450 kWh	53	5.5%	427	93.35	96.97	3.62	3.9%
450 to 500 kWh	40	4.1%	476	105.29	109.35	4.06	3.9%
500 to 600 kWh	79	8.2%	547	124.95	128.28	3.33	2.7%
600 to 700 kWh	57	5.9%	654	153.79	156.04	2.25	1.5%
700 to 800 kWh	49	5.1%	747	181.49	182.09	0.60	0.3%
800 to 900 kWh	38	3.9%	844	216.85	214.06	(2.79)	-1.3%
900 to 1000 kWh	35	3.6%	948	247.00	242.32	(4.68)	-1.9%
1000 to 1500 kWh	64	6.6%	1,177	321.81	310.66	(11.15)	-3.5%
1500 to 2000 kWh	15	1.5%	1,696	492.09	465.92	(26.17)	-5.3%
2000 to 3000 kWh	9	0.9%	2,173	650.75	610.42	(40.33)	-6.2%
>= 3000 kWh	4	0.4%	4,392	1,348.19	1,241.26	(106.93)	-7.9%
Total	968	100.0%	477	116.88	116.79	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	1.96	2.13	0.17	8.7%
25 to 50 kWh	197	2.9%	43	8.85	9.60	0.75	8.5%
50 to 75 kWh	204	3.0%	66	13.61	14.75	1.14	8.4%
75 to 100 kWh	176	2.6%	89	18.79	20.37	1.58	8.4%
100 to 150 kWh	294	4.3%	123	25.31	27.42	2.11	8.3%
150 to 200 kWh	240	3.5%	172	35.51	38.48	2.97	8.4%
200 to 250 kWh	246	3.6%	223	46.12	49.91	3.79	8.2%
250 to 300 kWh	237	3.4%	265	55.72	60.06	4.34	7.8%
300 to 350 kWh	262	3.8%	319	67.37	72.50	5.13	7.6%
350 to 400 kWh	322	4.7%	376	80.59	86.33	5.74	7.1%
400 to 450 kWh	330	4.8%	424	91.37	97.69	6.32	6.9%
450 to 500 kWh	373	5.4%	485	107.48	113.74	6.26	5.8%
500 to 600 kWh	716	10.4%	578	134.21	139.72	5.51	4.1%
600 to 700 kWh	664	9.7%	689	168.08	171.93	3.85	2.3%
700 to 800 kWh	617	9.0%	807	206.75	207.81	1.06	0.5%
800 to 900 kWh	465	6.8%	898	238.10	236.61	(1.49)	-0.6%
900 to 1000 kWh	320	4.7%	1,022	280.57	275.51	(5.06)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	369.78	357.15	(12.63)	-3.4%
1500 to 2000 kWh	157	2.3%	1,797	546.60	518.79	(27.81)	-5.1%
2000 to 3000 kWh	60	0.9%	2,589	818.92	767.55	(51.37)	-6.3%
>= 3000 kWh	15	0.2%	4,586	1,503.02	1,392.75	(110.27)	-7.3%
Total	6,880	100.0%	628	163.70	163.43	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.71	1.83	0.12	7.0%
25 to 50 kWh	197	2.9%	32	5.96	6.39	0.43	7.2%
50 to 75 kWh	205	3.0%	58	10.84	11.59	0.75	6.9%
75 to 100 kWh	176	2.6%	85	16.21	17.24	1.03	6.4%
100 to 150 kWh	296	4.3%	124	23.27	24.84	1.57	6.7%
150 to 200 kWh	241	3.5%	178	34.07	36.13	2.06	6.0%
200 to 250 kWh	247	3.6%	231	43.93	46.67	2.74	6.2%
250 to 300 kWh	238	3.5%	285	55.09	58.19	3.10	5.6%
300 to 350 kWh	263	3.8%	328	63.63	67.17	3.54	5.6%
350 to 400 kWh	322	4.7%	374	72.96	76.89	3.93	5.4%
400 to 450 kWh	330	4.8%	426	83.75	87.98	4.23	5.1%
450 to 500 kWh	374	5.4%	468	93.44	97.56	4.12	4.4%
500 to 600 kWh	717	10.4%	522	106.63	110.45	3.82	3.6%
600 to 700 kWh	664	9.6%	609	129.81	132.40	2.59	2.0%
700 to 800 kWh	619	9.0%	690	153.12	153.89	0.77	0.5%
800 to 900 kWh	465	6.7%	795	184.67	182.69	(1.98)	-1.1%
900 to 1000 kWh	320	4.6%	871	208.10	203.85	(4.25)	-2.0%
1000 to 1500 kWh	731	10.6%	1,096	277.43	266.59	(10.84)	-3.9%
1500 to 2000 kWh	158	2.3%	1,597	432.07	406.44	(25.63)	-5.9%
2000 to 3000 kWh	60	0.9%	2,188	614.47	571.29	(43.18)	-7.0%
>= 3000 kWh	15	0.2%	3,773	1,104.20	1,014.28	(89.92)	-8.1%
Total	6,894	100.0%	560	128.08	127.31	(0.77)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.84	1.98	0.14	7.6%
25 to 50 kWh	197	2.9%	38	7.41	7.99	0.58	7.8%
50 to 75 kWh	205	3.0%	62	12.22	13.17	0.95	7.8%
75 to 100 kWh	176	2.6%	87	17.51	18.81	1.30	7.4%
100 to 150 kWh	296	4.3%	124	24.29	26.13	1.84	7.6%
150 to 200 kWh	241	3.5%	175	34.79	37.31	2.52	7.2%
200 to 250 kWh	247	3.6%	227	45.03	48.29	3.26	7.2%
250 to 300 kWh	238	3.5%	275	55.40	59.12	3.72	6.7%
300 to 350 kWh	263	3.8%	323	65.50	69.84	4.34	6.6%
350 to 400 kWh	322	4.7%	375	76.78	81.62	4.84	6.3%
400 to 450 kWh	330	4.8%	425	87.56	92.84	5.28	6.0%
450 to 500 kWh	374	5.4%	476	100.47	105.66	5.19	5.2%
500 to 600 kWh	717	10.4%	550	120.42	125.09	4.67	3.9%
600 to 700 kWh	664	9.6%	649	148.97	152.19	3.22	2.2%
700 to 800 kWh	619	9.0%	748	179.94	180.85	0.91	0.5%
800 to 900 kWh	465	6.7%	847	211.46	209.72	(1.74)	-0.8%
900 to 1000 kWh	320	4.6%	947	244.36	239.70	(4.66)	-1.9%
1000 to 1500 kWh	731	10.6%	1,189	323.66	311.93	(11.73)	-3.6%
1500 to 2000 kWh	158	2.3%	1,698	489.52	462.79	(26.73)	-5.5%
2000 to 3000 kWh	60	0.9%	2,388	716.69	669.42	(47.27)	-6.6%
>= 3000 kWh	15	0.2%	4,180	1,303.61	1,203.52	(100.09)	-7.7%
Total	6,894	100.0%	593	145.85	145.33	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.71	1.86	0.15	8.8%
25 to 50 kWh	190	0.3%	37	7.61	8.25	0.64	8.4%
50 to 75 kWh	310	0.5%	60	12.40	13.44	1.04	8.4%
75 to 100 kWh	601	0.9%	84	17.42	18.87	1.45	8.3%
100 to 150 kWh	2,685	4.0%	127	26.24	28.43	2.19	8.3%
150 to 200 kWh	5,347	8.0%	175	36.43	39.45	3.02	8.3%
200 to 250 kWh	6,863	10.2%	226	47.08	50.95	3.87	8.2%
250 to 300 kWh	7,536	11.2%	277	58.36	63.04	4.68	8.0%
300 to 350 kWh	7,187	10.7%	330	70.81	76.15	5.34	7.5%
350 to 400 kWh	6,065	9.0%	382	84.16	89.86	5.70	6.8%
400 to 450 kWh	4,988	7.4%	433	98.38	104.05	5.67	5.8%
450 to 500 kWh	3,814	5.7%	485	114.06	119.28	5.22	4.6%
500 to 600 kWh	5,647	8.4%	549	134.49	138.69	4.20	3.1%
600 to 700 kWh	3,780	5.6%	639	164.21	166.34	2.13	1.3%
700 to 800 kWh	2,703	4.0%	725	193.32	193.19	(0.13)	-0.1%
800 to 900 kWh	2,170	3.2%	808	221.81	219.31	(2.50)	-1.1%
900 to 1000 kWh	1,580	2.4%	901	253.48	248.33	(5.15)	-2.0%
1000 to 1500 kWh	3,888	5.8%	1,141	336.03	323.83	(12.20)	-3.6%
1500 to 2000 kWh	1,054	1.6%	1,639	507.65	480.71	(26.94)	-5.3%
2000 to 3000 kWh	399	0.6%	2,308	738.42	691.68	(46.74)	-6.3%
>= 3000 kWh	126	0.2%	4,325	1,429.25	1,322.74	(106.51)	-7.5%
Total	67,143	100.0%	476	120.49	122.22	1.73	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	1.99	2.13	0.14	7.0%
25 to 50 kWh	192	0.3%	39	7.17	7.68	0.51	7.1%
50 to 75 kWh	314	0.5%	67	12.40	13.28	0.88	7.1%
75 to 100 kWh	603	0.9%	92	17.16	18.38	1.22	7.1%
100 to 150 kWh	2,686	4.0%	130	24.38	26.12	1.74	7.1%
150 to 200 kWh	5,353	8.0%	179	33.45	35.84	2.39	7.1%
200 to 250 kWh	6,867	10.2%	226	42.33	45.35	3.02	7.1%
250 to 300 kWh	7,539	11.2%	273	51.15	54.81	3.66	7.2%
300 to 350 kWh	7,187	10.7%	320	59.98	64.25	4.27	7.1%
350 to 400 kWh	6,066	9.0%	367	69.07	73.93	4.86	7.0%
400 to 450 kWh	4,989	7.4%	415	78.52	84.01	5.49	7.0%
450 to 500 kWh	3,814	5.7%	463	88.28	94.33	6.05	6.9%
500 to 600 kWh	5,647	8.4%	542	105.19	111.98	6.79	6.5%
600 to 700 kWh	3,786	5.6%	654	131.07	138.52	7.45	5.7%
700 to 800 kWh	2,704	4.0%	770	161.02	168.15	7.13	4.4%
800 to 900 kWh	2,172	3.2%	888	194.73	200.02	5.29	2.7%
900 to 1000 kWh	1,581	2.4%	993	226.23	229.09	2.86	1.3%
1000 to 1500 kWh	3,891	5.8%	1,253	305.94	301.47	(4.47)	-1.5%
1500 to 2000 kWh	1,055	1.6%	1,751	459.43	440.45	(18.98)	-4.1%
2000 to 3000 kWh	399	0.6%	2,326	636.88	600.83	(36.05)	-5.7%
>= 3000 kWh	126	0.2%	3,984	1,148.64	1,063.25	(85.39)	-7.4%
Total	67,185	100.0%	486	102.64	105.86	3.23	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.85	1.99	0.14	7.6%
25 to 50 kWh	192	0.3%	38	7.39	7.96	0.57	7.7%
50 to 75 kWh	314	0.5%	63	12.40	13.36	0.96	7.7%
75 to 100 kWh	603	0.9%	88	17.29	18.63	1.34	7.8%
100 to 150 kWh	2,686	4.0%	129	25.31	27.28	1.97	7.8%
150 to 200 kWh	5,353	8.0%	177	34.94	37.64	2.70	7.7%
200 to 250 kWh	6,867	10.2%	226	44.71	48.16	3.45	7.7%
250 to 300 kWh	7,539	11.2%	275	54.76	58.93	4.17	7.6%
300 to 350 kWh	7,187	10.7%	325	65.40	70.20	4.80	7.3%
350 to 400 kWh	6,066	9.0%	374	76.62	81.90	5.28	6.9%
400 to 450 kWh	4,989	7.4%	424	88.45	94.03	5.58	6.3%
450 to 500 kWh	3,814	5.7%	474	101.17	106.81	5.64	5.6%
500 to 600 kWh	5,648	8.4%	546	119.84	125.34	5.50	4.6%
600 to 700 kWh	3,786	5.6%	647	147.65	152.44	4.79	3.2%
700 to 800 kWh	2,704	4.0%	747	177.17	180.67	3.50	2.0%
800 to 900 kWh	2,172	3.2%	848	208.28	209.66	1.38	0.7%
900 to 1000 kWh	1,581	2.4%	947	239.86	238.72	(1.14)	-0.5%
1000 to 1500 kWh	3,891	5.8%	1,197	320.99	312.65	(8.34)	-2.6%
1500 to 2000 kWh	1,055	1.6%	1,695	483.56	460.60	(22.96)	-4.7%
2000 to 3000 kWh	399	0.6%	2,317	687.66	646.27	(41.39)	-6.0%
>= 3000 kWh	126	0.2%	4,154	1,289.04	1,193.08	(95.96)	-7.4%
Total	67,186	100.0%	481	111.56	114.04	2.48	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.80	1.95	0.15	8.3%
25 to 50 kWh	359	0.3%	36	7.39	8.01	0.62	8.4%
50 to 75 kWh	863	0.8%	63	12.87	13.95	1.08	8.4%
75 to 100 kWh	1,921	1.8%	87	17.91	19.41	1.50	8.4%
100 to 150 kWh	8,300	7.8%	123	25.46	27.58	2.12	8.3%
150 to 200 kWh	13,892	13.1%	168	34.87	37.77	2.90	8.3%
200 to 250 kWh	15,475	14.6%	215	44.84	48.55	3.71	8.3%
250 to 300 kWh	14,594	13.8%	263	55.54	60.03	4.49	8.1%
300 to 350 kWh	11,985	11.3%	313	67.84	73.00	5.16	7.6%
350 to 400 kWh	9,708	9.2%	363	81.36	86.85	5.49	6.7%
400 to 450 kWh	7,117	6.7%	414	96.72	101.91	5.19	5.4%
450 to 500 kWh	5,192	4.9%	462	112.38	116.77	4.39	3.9%
500 to 600 kWh	6,707	6.3%	530	134.75	137.63	2.88	2.1%
600 to 700 kWh	3,672	3.5%	620	165.03	165.61	0.58	0.4%
700 to 800 kWh	2,063	1.9%	706	194.23	192.42	(1.81)	-0.9%
800 to 900 kWh	1,131	1.1%	791	223.45	219.22	(4.23)	-1.9%
900 to 1000 kWh	709	0.7%	881	254.39	247.55	(6.84)	-2.7%
1000 to 1500 kWh	1,285	1.2%	1,109	332.73	319.18	(13.55)	-4.1%
1500 to 2000 kWh	392	0.4%	1,622	508.83	480.14	(28.69)	-5.6%
2000 to 3000 kWh	230	0.2%	2,273	733.21	685.24	(47.97)	-6.5%
>= 3000 kWh	153	0.1%	4,334	1,440.90	1,331.93	(108.97)	-7.6%
Total	105,998	100.0%	334	80.03	82.97	2.94	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.35	2.51	0.16	6.8%
25 to 50 kWh	375	0.4%	42	7.84	8.40	0.56	7.1%
50 to 75 kWh	869	0.8%	66	12.30	13.18	0.88	7.2%
75 to 100 kWh	1,921	1.8%	91	17.09	18.31	1.22	7.1%
100 to 150 kWh	8,306	7.8%	133	24.88	26.66	1.78	7.2%
150 to 200 kWh	13,895	13.1%	184	34.49	36.96	2.47	7.2%
200 to 250 kWh	15,476	14.6%	235	44.03	47.18	3.15	7.2%
250 to 300 kWh	14,594	13.8%	286	53.78	57.62	3.84	7.1%
300 to 350 kWh	11,985	11.3%	335	63.32	67.83	4.51	7.1%
350 to 400 kWh	9,710	9.2%	385	73.33	78.48	5.15	7.0%
400 to 450 kWh	7,119	6.7%	435	83.62	89.39	5.77	6.9%
450 to 500 kWh	5,195	4.9%	485	94.71	100.96	6.25	6.6%
500 to 600 kWh	6,708	6.3%	561	112.42	119.30	6.88	6.1%
600 to 700 kWh	3,672	3.5%	670	140.64	147.52	6.88	4.9%
700 to 800 kWh	2,064	1.9%	783	172.92	178.10	5.18	3.0%
800 to 900 kWh	1,131	1.1%	899	207.63	210.16	2.53	1.2%
900 to 1000 kWh	709	0.7%	1,009	241.08	240.67	(0.41)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,255	316.88	309.39	(7.49)	-2.4%
1500 to 2000 kWh	392	0.4%	1,813	488.86	465.06	(23.80)	-4.9%
2000 to 3000 kWh	230	0.2%	2,459	688.54	645.56	(42.98)	-6.2%
>= 3000 kWh	153	0.1%	4,490	1,315.49	1,212.59	(102.90)	-7.8%
Total	106,052	100.0%	361	73.08	76.62	3.54	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.08	2.24	0.16	7.7%
25 to 50 kWh	375	0.4%	39	7.62	8.21	0.59	7.7%
50 to 75 kWh	869	0.8%	64	12.59	13.57	0.98	7.8%
75 to 100 kWh	1,921	1.8%	89	17.50	18.86	1.36	7.8%
100 to 150 kWh	8,306	7.8%	128	25.17	27.12	1.95	7.7%
150 to 200 kWh	13,895	13.1%	176	34.68	37.37	2.69	7.8%
200 to 250 kWh	15,476	14.6%	225	44.43	47.86	3.43	7.7%
250 to 300 kWh	14,594	13.8%	274	54.66	58.83	4.17	7.6%
300 to 350 kWh	11,985	11.3%	324	65.58	70.42	4.84	7.4%
350 to 400 kWh	9,710	9.2%	374	77.34	82.67	5.33	6.9%
400 to 450 kWh	7,119	6.7%	424	90.17	95.65	5.48	6.1%
450 to 500 kWh	5,195	4.9%	474	103.55	108.87	5.32	5.1%
500 to 600 kWh	6,708	6.3%	545	123.58	128.47	4.89	4.0%
600 to 700 kWh	3,672	3.5%	645	152.84	156.57	3.73	2.4%
700 to 800 kWh	2,064	1.9%	744	183.58	185.26	1.68	0.9%
800 to 900 kWh	1,131	1.1%	845	215.54	214.69	(0.85)	-0.4%
900 to 1000 kWh	709	0.7%	945	247.74	244.11	(3.63)	-1.5%
1000 to 1500 kWh	1,290	1.2%	1,182	324.80	314.28	(10.52)	-3.2%
1500 to 2000 kWh	392	0.4%	1,718	498.86	472.61	(26.25)	-5.3%
2000 to 3000 kWh	230	0.2%	2,366	710.87	665.40	(45.47)	-6.4%
>= 3000 kWh	153	0.1%	4,412	1,378.60	1,272.65	(105.95)	-7.7%
Total	106,052	100.0%	347	76.55	79.79	3.24	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.58	1.71	0.13	8.2%
25 to 50 kWh	13	1.2%	45	9.23	10.00	0.77	8.3%
50 to 75 kWh	21	1.9%	53	10.78	11.69	0.91	8.4%
75 to 100 kWh	21	1.9%	76	15.57	16.88	1.31	8.4%
100 to 150 kWh	48	4.5%	113	23.25	25.18	1.93	8.3%
150 to 200 kWh	70	6.5%	159	32.97	35.67	2.70	8.2%
200 to 250 kWh	67	6.2%	195	40.31	43.65	3.34	8.3%
250 to 300 kWh	66	6.1%	248	51.74	55.99	4.25	8.2%
300 to 350 kWh	72	6.7%	268	56.67	61.02	4.35	7.7%
350 to 400 kWh	49	4.5%	370	78.98	84.78	5.80	7.3%
400 to 450 kWh	69	6.4%	383	82.21	88.24	6.03	7.3%
450 to 500 kWh	67	6.2%	434	93.86	100.59	6.73	7.2%
500 to 600 kWh	98	9.1%	531	118.09	125.23	7.14	6.0%
600 to 700 kWh	82	7.6%	649	150.78	157.63	6.85	4.5%
700 to 800 kWh	68	6.3%	810	193.47	200.32	6.85	3.5%
800 to 900 kWh	57	5.3%	895	220.18	225.59	5.41	2.5%
900 to 1000 kWh	40	3.7%	987	247.79	251.95	4.16	1.7%
1000 to 1500 kWh	118	10.9%	1,325	358.89	355.61	(3.28)	-0.9%
1500 to 2000 kWh	30	2.8%	1,978	583.33	562.02	(21.31)	-3.7%
2000 to 3000 kWh	6	0.6%	3,048	953.86	901.01	(52.85)	-5.5%
>= 3000 kWh	2	0.2%	4,068	1,306.97	1,223.92	(83.05)	-6.4%
Total	1,078	100.0%	589	146.46	149.25	2.78	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.56	2.74	0.18	7.0%
25 to 50 kWh	13	1.2%	31	5.65	6.06	0.41	7.3%
50 to 75 kWh	21	1.9%	70	12.93	13.86	0.93	7.2%
75 to 100 kWh	21	1.9%	97	17.99	19.29	1.30	7.2%
100 to 150 kWh	48	4.5%	143	26.52	28.43	1.91	7.2%
150 to 200 kWh	70	6.5%	189	35.41	37.89	2.48	7.0%
200 to 250 kWh	67	6.2%	256	48.08	51.41	3.33	6.9%
250 to 300 kWh	66	6.1%	306	57.42	61.46	4.04	7.0%
300 to 350 kWh	72	6.7%	375	71.09	75.81	4.72	6.6%
350 to 400 kWh	49	4.5%	379	72.28	76.89	4.61	6.4%
400 to 450 kWh	69	6.4%	464	89.21	94.77	5.56	6.2%
450 to 500 kWh	67	6.2%	516	99.72	105.82	6.10	6.1%
500 to 600 kWh	98	9.1%	563	111.67	117.42	5.75	5.1%
600 to 700 kWh	82	7.6%	638	127.55	133.85	6.30	4.9%
700 to 800 kWh	68	6.3%	687	135.89	143.16	7.27	5.3%
800 to 900 kWh	57	5.3%	796	162.11	169.17	7.06	4.4%
900 to 1000 kWh	40	3.7%	924	195.79	201.53	5.74	2.9%
1000 to 1500 kWh	118	10.9%	1,059	232.08	236.40	4.32	1.9%
1500 to 2000 kWh	30	2.8%	1,453	349.14	343.90	(5.24)	-1.5%
2000 to 3000 kWh	6	0.6%	1,563	383.93	375.48	(8.45)	-2.2%
>= 3000 kWh	2	0.2%	3,400	952.80	890.73	(62.07)	-6.5%
Total	1,078	100.0%	552	113.92	118.14	4.22	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.07	2.23	0.16	7.7%
25 to 50 kWh	13	1.2%	38	7.40	7.99	0.59	8.0%
50 to 75 kWh	21	1.9%	61	11.85	12.77	0.92	7.8%
75 to 100 kWh	21	1.9%	86	16.77	18.07	1.30	7.8%
100 to 150 kWh	48	4.5%	128	24.88	26.80	1.92	7.7%
150 to 200 kWh	70	6.5%	174	34.19	36.78	2.59	7.6%
200 to 250 kWh	67	6.2%	225	44.19	47.53	3.34	7.6%
250 to 300 kWh	66	6.1%	277	54.58	58.73	4.15	7.6%
300 to 350 kWh	72	6.7%	321	63.88	68.41	4.53	7.1%
350 to 400 kWh	49	4.5%	374	75.63	80.83	5.20	6.9%
400 to 450 kWh	69	6.4%	423	85.70	91.50	5.80	6.8%
450 to 500 kWh	67	6.2%	475	96.79	103.20	6.41	6.6%
500 to 600 kWh	98	9.1%	547	114.89	121.33	6.44	5.6%
600 to 700 kWh	82	7.6%	643	139.21	145.79	6.58	4.7%
700 to 800 kWh	68	6.3%	749	164.75	171.81	7.06	4.3%
800 to 900 kWh	57	5.3%	846	191.27	197.51	6.24	3.3%
900 to 1000 kWh	40	3.7%	955	221.79	226.74	4.95	2.2%
1000 to 1500 kWh	118	10.9%	1,192	295.48	296.01	0.53	0.2%
1500 to 2000 kWh	30	2.8%	1,715	466.23	452.96	(13.27)	-2.8%
2000 to 3000 kWh	6	0.6%	2,305	668.90	638.25	(30.65)	-4.6%
>= 3000 kWh	2	0.2%	3,734	1,129.88	1,057.33	(72.55)	-6.4%
Total	1,078	100.0%	571	130.20	133.71	3.50	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.87	2.02	0.15	8.0%
25 to 50 kWh	43	1.3%	40	8.26	8.96	0.70	8.5%
50 to 75 kWh	45	1.4%	59	12.09	13.11	1.02	8.4%
75 to 100 kWh	59	1.8%	91	18.59	20.16	1.57	8.4%
100 to 150 kWh	104	3.2%	131	26.92	29.18	2.26	8.4%
150 to 200 kWh	79	2.4%	165	33.85	36.69	2.84	8.4%
200 to 250 kWh	78	2.4%	211	43.29	46.94	3.65	8.4%
250 to 300 kWh	90	2.8%	260	53.65	58.14	4.49	8.4%
300 to 350 kWh	84	2.6%	297	61.72	66.79	5.07	8.2%
350 to 400 kWh	103	3.2%	339	71.01	76.69	5.68	8.0%
400 to 450 kWh	126	3.9%	405	85.50	92.10	6.60	7.7%
450 to 500 kWh	118	3.6%	452	95.75	103.16	7.41	7.7%
500 to 600 kWh	280	8.6%	518	111.14	119.21	8.07	7.3%
600 to 700 kWh	290	8.9%	604	132.97	141.49	8.52	6.4%
700 to 800 kWh	298	9.2%	705	160.53	168.99	8.46	5.3%
800 to 900 kWh	263	8.1%	801	189.99	197.23	7.24	3.8%
900 to 1000 kWh	225	6.9%	891	219.69	224.93	5.24	2.4%
1000 to 1500 kWh	675	20.8%	1,133	300.58	299.70	(0.88)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	464.16	449.33	(14.83)	-3.2%
2000 to 3000 kWh	55	1.7%	2,346	718.29	681.87	(36.42)	-5.1%
>= 3000 kWh	10	0.3%	4,102	1,318.51	1,229.93	(88.58)	-6.7%
Total	3,241	100.0%	730	183.52	186.18	2.65	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.75	1.87	0.12	6.9%
25 to 50 kWh	43	1.3%	32	5.98	6.41	0.43	7.2%
50 to 75 kWh	45	1.4%	62	11.50	12.33	0.83	7.2%
75 to 100 kWh	59	1.8%	86	15.87	17.02	1.15	7.2%
100 to 150 kWh	104	3.2%	120	22.27	23.88	1.61	7.2%
150 to 200 kWh	79	2.4%	185	34.95	37.24	2.29	6.6%
200 to 250 kWh	78	2.4%	239	44.59	47.74	3.15	7.1%
250 to 300 kWh	90	2.8%	291	54.16	58.05	3.89	7.2%
300 to 350 kWh	84	2.6%	353	66.72	71.22	4.50	6.7%
350 to 400 kWh	104	3.2%	409	76.84	82.19	5.35	7.0%
400 to 450 kWh	126	3.9%	448	84.27	90.11	5.84	6.9%
450 to 500 kWh	118	3.6%	500	94.62	100.91	6.29	6.6%
500 to 600 kWh	280	8.6%	583	110.31	117.73	7.42	6.7%
600 to 700 kWh	291	9.0%	693	131.94	140.65	8.71	6.6%
700 to 800 kWh	298	9.2%	793	152.15	161.78	9.63	6.3%
800 to 900 kWh	263	8.1%	896	174.27	184.71	10.44	6.0%
900 to 1000 kWh	225	6.9%	1,004	199.60	210.10	10.50	5.3%
1000 to 1500 kWh	675	20.8%	1,237	259.71	268.60	8.89	3.4%
1500 to 2000 kWh	156	4.8%	1,730	406.12	403.63	(2.49)	-0.6%
2000 to 3000 kWh	55	1.7%	2,327	588.77	569.20	(19.57)	-3.3%
>= 3000 kWh	10	0.3%	4,232	1,176.81	1,100.68	(76.13)	-6.5%
Total	3,244	100.0%	804	166.09	172.21	6.12	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.81	1.95	0.14	7.7%
25 to 50 kWh	43	1.3%	36	7.13	7.69	0.56	7.9%
50 to 75 kWh	45	1.4%	61	11.80	12.72	0.92	7.8%
75 to 100 kWh	59	1.8%	88	17.23	18.59	1.36	7.9%
100 to 150 kWh	104	3.2%	125	24.60	26.53	1.93	7.8%
150 to 200 kWh	79	2.4%	175	34.40	36.97	2.57	7.5%
200 to 250 kWh	78	2.4%	225	43.94	47.34	3.40	7.7%
250 to 300 kWh	90	2.8%	275	53.91	58.09	4.18	7.8%
300 to 350 kWh	84	2.6%	325	64.21	69.00	4.79	7.5%
350 to 400 kWh	104	3.2%	374	73.92	79.44	5.52	7.5%
400 to 450 kWh	126	3.9%	426	84.88	91.11	6.23	7.3%
450 to 500 kWh	118	3.6%	476	95.18	102.04	6.86	7.2%
500 to 600 kWh	280	8.6%	550	110.72	118.47	7.75	7.0%
600 to 700 kWh	291	9.0%	649	132.46	141.07	8.61	6.5%
700 to 800 kWh	298	9.2%	749	156.35	165.39	9.04	5.8%
800 to 900 kWh	263	8.1%	848	182.13	190.97	8.84	4.9%
900 to 1000 kWh	225	6.9%	947	209.64	217.51	7.87	3.8%
1000 to 1500 kWh	675	20.8%	1,185	280.17	284.17	4.00	1.4%
1500 to 2000 kWh	156	4.8%	1,670	435.05	426.41	(8.64)	-2.0%
2000 to 3000 kWh	55	1.7%	2,337	653.73	625.70	(28.03)	-4.3%
>= 3000 kWh	10	0.3%	4,167	1,247.66	1,165.31	(82.35)	-6.6%
Total	3,244	100.0%	767	174.83	179.21	4.38	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.05	2.12	0.07	3.4%
25 to 50 kWh	6,730	0.8%	36	7.89	8.15	0.26	3.3%
50 to 75 kWh	9,162	1.0%	61	13.51	13.95	0.44	3.3%
75 to 100 kWh	13,293	1.5%	87	19.20	19.84	0.64	3.3%
100 to 150 kWh	42,548	4.8%	125	27.78	28.69	0.91	3.3%
150 to 200 kWh	61,736	7.0%	173	38.72	39.98	1.26	3.3%
200 to 250 kWh	72,486	8.2%	223	50.06	51.68	1.62	3.2%
250 to 300 kWh	77,280	8.7%	273	62.02	63.98	1.96	3.2%
300 to 350 kWh	76,989	8.7%	326	74.80	77.00	2.20	2.9%
350 to 400 kWh	72,822	8.2%	378	88.56	90.78	2.22	2.5%
400 to 450 kWh	65,248	7.4%	432	103.79	105.73	1.94	1.9%
450 to 500 kWh	57,849	6.5%	486	119.95	121.40	1.45	1.2%
500 to 600 kWh	92,528	10.4%	564	143.85	144.42	0.57	0.4%
600 to 700 kWh	66,335	7.5%	671	177.33	176.58	(0.75)	-0.4%
700 to 800 kWh	45,980	5.2%	778	210.90	208.82	(2.08)	-1.0%
800 to 900 kWh	31,770	3.6%	883	243.88	240.48	(3.40)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	277.42	272.66	(4.76)	-1.7%
1000 to 1500 kWh	44,781	5.1%	1,240	355.99	348.03	(7.96)	-2.2%
1500 to 2000 kWh	10,237	1.2%	1,780	526.34	511.32	(15.02)	-2.9%
2000 to 3000 kWh	5,213	0.6%	2,496	751.97	727.47	(24.50)	-3.3%
>= 3000 kWh	2,184	0.2%	4,487	1,375.99	1,325.43	(50.56)	-3.7%
Total	886,310	100.0%	500	129.98	129.86	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.10	2.16	0.06	2.9%
25 to 50 kWh	6,811	0.8%	40	7.96	8.17	0.21	2.6%
50 to 75 kWh	9,231	1.0%	65	13.10	13.45	0.35	2.7%
75 to 100 kWh	13,372	1.5%	90	18.09	18.57	0.48	2.7%
100 to 150 kWh	42,691	4.8%	129	25.96	26.64	0.68	2.6%
150 to 200 kWh	61,860	7.0%	179	36.03	36.98	0.95	2.6%
200 to 250 kWh	72,568	8.2%	229	46.08	47.27	1.19	2.6%
250 to 300 kWh	77,355	8.7%	277	56.08	57.48	1.40	2.5%
300 to 350 kWh	77,048	8.7%	324	66.20	67.74	1.54	2.3%
350 to 400 kWh	72,869	8.2%	371	76.99	78.52	1.53	2.0%
400 to 450 kWh	65,292	7.4%	417	88.29	89.62	1.33	1.5%
450 to 500 kWh	57,890	6.5%	463	100.25	101.22	0.97	1.0%
500 to 600 kWh	92,594	10.4%	531	118.56	118.87	0.31	0.3%
600 to 700 kWh	66,389	7.5%	623	143.84	143.12	(0.72)	-0.5%
700 to 800 kWh	46,010	5.2%	716	169.43	167.62	(1.81)	-1.1%
800 to 900 kWh	31,797	3.6%	811	195.79	192.84	(2.95)	-1.5%
900 to 1000 kWh	21,889	2.5%	904	221.61	217.51	(4.10)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,131	284.47	277.61	(6.86)	-2.4%
1500 to 2000 kWh	10,253	1.2%	1,619	420.43	407.43	(13.00)	-3.1%
2000 to 3000 kWh	5,218	0.6%	2,246	596.93	575.49	(21.44)	-3.6%
>= 3000 kWh	2,185	0.2%	4,193	1,141.31	1,094.42	(46.89)	-4.1%
Total	887,476	100.0%	473	107.95	107.64	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.08	2.14	0.06	2.9%
25 to 50 kWh	6,812	0.8%	38	7.92	8.16	0.24	3.0%
50 to 75 kWh	9,231	1.0%	63	13.30	13.70	0.40	3.0%
75 to 100 kWh	13,372	1.5%	88	18.64	19.20	0.56	3.0%
100 to 150 kWh	42,691	4.8%	127	26.87	27.67	0.80	3.0%
150 to 200 kWh	61,860	7.0%	176	37.38	38.48	1.10	2.9%
200 to 250 kWh	72,568	8.2%	226	48.07	49.48	1.41	2.9%
250 to 300 kWh	77,355	8.7%	275	59.05	60.73	1.68	2.8%
300 to 350 kWh	77,049	8.7%	325	70.50	72.37	1.87	2.7%
350 to 400 kWh	72,869	8.2%	375	82.78	84.65	1.87	2.3%
400 to 450 kWh	65,292	7.4%	424	96.05	97.68	1.63	1.7%
450 to 500 kWh	57,890	6.5%	474	110.11	111.31	1.20	1.1%
500 to 600 kWh	92,595	10.4%	547	131.21	131.65	0.44	0.3%
600 to 700 kWh	66,389	7.5%	647	160.59	159.86	(0.73)	-0.5%
700 to 800 kWh	46,010	5.2%	747	190.17	188.23	(1.94)	-1.0%
800 to 900 kWh	31,797	3.6%	847	219.85	216.67	(3.18)	-1.4%
900 to 1000 kWh	21,889	2.5%	947	249.53	245.10	(4.43)	-1.8%
1000 to 1500 kWh	44,821	5.1%	1,186	320.25	312.83	(7.42)	-2.3%
1500 to 2000 kWh	10,253	1.2%	1,699	473.40	459.39	(14.01)	-3.0%
2000 to 3000 kWh	5,218	0.6%	2,371	674.50	651.52	(22.98)	-3.4%
>= 3000 kWh	2,185	0.2%	4,340	1,258.86	1,210.14	(48.72)	-3.9%
Total	887,486	100.0%	486	118.94	118.73	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.01	2.08	0.07	3.5%
25 to 50 kWh	2,340	0.7%	35	7.68	7.94	0.26	3.4%
50 to 75 kWh	2,545	0.7%	60	13.12	13.55	0.43	3.3%
75 to 100 kWh	3,127	0.9%	85	18.80	19.43	0.63	3.4%
100 to 150 kWh	9,914	2.9%	125	27.90	28.82	0.92	3.3%
150 to 200 kWh	16,259	4.8%	177	39.63	40.92	1.29	3.3%
200 to 250 kWh	21,694	6.3%	229	51.49	53.14	1.65	3.2%
250 to 300 kWh	25,714	7.5%	282	63.89	65.88	1.99	3.1%
300 to 350 kWh	28,023	8.2%	336	77.22	79.45	2.23	2.9%
350 to 400 kWh	28,003	8.2%	390	91.13	93.42	2.29	2.5%
400 to 450 kWh	26,837	7.8%	446	106.32	108.45	2.13	2.0%
450 to 500 kWh	24,804	7.3%	502	122.88	124.60	1.72	1.4%
500 to 600 kWh	41,374	12.1%	581	147.37	148.23	0.86	0.6%
600 to 700 kWh	31,251	9.1%	691	181.67	181.18	(0.49)	-0.3%
700 to 800 kWh	22,184	6.5%	799	215.91	214.03	(1.88)	-0.9%
800 to 900 kWh	15,593	4.6%	904	248.80	245.60	(3.20)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	282.17	277.61	(4.56)	-1.6%
1000 to 1500 kWh	21,426	6.3%	1,252	358.40	350.73	(7.67)	-2.1%
1500 to 2000 kWh	4,277	1.3%	1,786	526.51	511.96	(14.55)	-2.8%
2000 to 3000 kWh	1,829	0.5%	2,484	745.73	722.07	(23.66)	-3.2%
>= 3000 kWh	650	0.2%	4,436	1,353.73	1,304.58	(49.15)	-3.6%
Total	342,053	100.0%	561	146.33	146.12	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.04	2.10	0.06	2.9%
25 to 50 kWh	2,362	0.7%	40	7.94	8.15	0.21	2.6%
50 to 75 kWh	2,571	0.8%	66	13.27	13.62	0.35	2.6%
75 to 100 kWh	3,167	0.9%	91	18.25	18.74	0.49	2.7%
100 to 150 kWh	9,990	2.9%	129	25.91	26.59	0.68	2.6%
150 to 200 kWh	16,318	4.8%	177	35.52	36.45	0.93	2.6%
200 to 250 kWh	21,729	6.3%	224	45.04	46.20	1.16	2.6%
250 to 300 kWh	25,754	7.5%	269	54.46	55.83	1.37	2.5%
300 to 350 kWh	28,046	8.2%	314	63.87	65.39	1.52	2.4%
350 to 400 kWh	28,025	8.2%	359	73.85	75.42	1.57	2.1%
400 to 450 kWh	26,861	7.8%	404	84.39	85.83	1.44	1.7%
450 to 500 kWh	24,821	7.2%	447	95.56	96.71	1.15	1.2%
500 to 600 kWh	41,404	12.1%	514	113.22	113.78	0.56	0.5%
600 to 700 kWh	31,282	9.1%	603	137.62	137.24	(0.38)	-0.3%
700 to 800 kWh	22,198	6.5%	695	162.78	161.40	(1.38)	-0.8%
800 to 900 kWh	15,608	4.6%	791	189.15	186.72	(2.43)	-1.3%
900 to 1000 kWh	10,708	3.1%	884	214.80	211.27	(3.53)	-1.6%
1000 to 1500 kWh	21,446	6.3%	1,109	277.06	270.86	(6.20)	-2.2%
1500 to 2000 kWh	4,283	1.3%	1,605	414.28	402.12	(12.16)	-2.9%
2000 to 3000 kWh	1,832	0.5%	2,215	585.35	565.04	(20.31)	-3.5%
>= 3000 kWh	650	0.2%	4,098	1,111.45	1,066.38	(45.07)	-4.1%
Total	342,578	100.0%	503	114.45	114.13	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.02	2.09	0.07	3.5%
25 to 50 kWh	2,363	0.7%	37	7.81	8.04	0.23	2.9%
50 to 75 kWh	2,571	0.8%	63	13.19	13.59	0.40	3.0%
75 to 100 kWh	3,167	0.9%	88	18.53	19.08	0.55	3.0%
100 to 150 kWh	9,990	2.9%	127	26.90	27.70	0.80	3.0%
150 to 200 kWh	16,318	4.8%	177	37.57	38.68	1.11	3.0%
200 to 250 kWh	21,729	6.3%	226	48.27	49.67	1.40	2.9%
250 to 300 kWh	25,754	7.5%	276	59.18	60.86	1.68	2.8%
300 to 350 kWh	28,047	8.2%	325	70.55	72.42	1.87	2.7%
350 to 400 kWh	28,025	8.2%	375	82.50	84.43	1.93	2.3%
400 to 450 kWh	26,861	7.8%	425	95.36	97.15	1.79	1.9%
450 to 500 kWh	24,821	7.2%	475	109.23	110.66	1.43	1.3%
500 to 600 kWh	41,405	12.1%	548	130.31	131.01	0.70	0.5%
600 to 700 kWh	31,282	9.1%	647	159.65	159.22	(0.43)	-0.3%
700 to 800 kWh	22,198	6.5%	747	189.36	187.73	(1.63)	-0.9%
800 to 900 kWh	15,608	4.6%	847	218.99	216.17	(2.82)	-1.3%
900 to 1000 kWh	10,708	3.1%	947	248.51	244.46	(4.05)	-1.6%
1000 to 1500 kWh	21,446	6.3%	1,180	317.75	310.82	(6.93)	-2.2%
1500 to 2000 kWh	4,283	1.3%	1,695	470.43	457.07	(13.36)	-2.8%
2000 to 3000 kWh	1,832	0.5%	2,349	665.59	643.60	(21.99)	-3.3%
>= 3000 kWh	650	0.2%	4,267	1,232.76	1,185.65	(47.11)	-3.8%
Total	342,588	100.0%	531	130.36	130.09	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.08	2.15	0.07	3.4%
25 to 50 kWh	4,116	0.8%	36	7.90	8.17	0.27	3.4%
50 to 75 kWh	6,326	1.2%	62	13.64	14.09	0.45	3.3%
75 to 100 kWh	9,874	1.9%	87	19.32	19.95	0.63	3.3%
100 to 150 kWh	32,110	6.0%	124	27.75	28.67	0.92	3.3%
150 to 200 kWh	45,014	8.5%	172	38.40	39.66	1.26	3.3%
200 to 250 kWh	50,334	9.5%	220	49.46	51.07	1.61	3.3%
250 to 300 kWh	51,100	9.6%	270	61.11	63.06	1.95	3.2%
300 to 350 kWh	48,487	9.1%	320	73.45	75.64	2.19	3.0%
350 to 400 kWh	44,300	8.3%	370	86.97	89.14	2.17	2.5%
400 to 450 kWh	37,833	7.1%	422	102.12	103.91	1.79	1.8%
450 to 500 kWh	32,447	6.1%	474	117.87	119.09	1.22	1.0%
500 to 600 kWh	49,981	9.4%	549	141.15	141.44	0.29	0.2%
600 to 700 kWh	33,991	6.4%	653	173.78	172.71	(1.07)	-0.6%
700 to 800 kWh	22,764	4.3%	757	206.65	204.22	(2.43)	-1.2%
800 to 900 kWh	15,354	2.9%	863	239.90	236.07	(3.83)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	273.80	268.56	(5.24)	-1.9%
1000 to 1500 kWh	21,767	4.1%	1,229	355.22	346.61	(8.61)	-2.4%
1500 to 2000 kWh	5,603	1.1%	1,778	528.24	512.50	(15.74)	-3.0%
2000 to 3000 kWh	3,254	0.6%	2,502	756.07	730.91	(25.16)	-3.3%
>= 3000 kWh	1,503	0.3%	4,516	1,387.87	1,336.53	(51.34)	-3.7%
Total	532,090	100.0%	457	118.65	118.58	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.16	2.22	0.06	2.8%
25 to 50 kWh	4,175	0.8%	40	8.07	8.29	0.22	2.7%
50 to 75 kWh	6,368	1.2%	65	13.08	13.43	0.35	2.7%
75 to 100 kWh	9,913	1.9%	90	18.05	18.53	0.48	2.7%
100 to 150 kWh	32,175	6.0%	129	25.97	26.66	0.69	2.7%
150 to 200 kWh	45,078	8.5%	180	36.21	37.16	0.95	2.6%
200 to 250 kWh	50,380	9.5%	231	46.51	47.71	1.20	2.6%
250 to 300 kWh	51,134	9.6%	280	56.86	58.28	1.42	2.5%
300 to 350 kWh	48,522	9.1%	330	67.52	69.07	1.55	2.3%
350 to 400 kWh	44,324	8.3%	379	78.96	80.46	1.50	1.9%
400 to 450 kWh	37,853	7.1%	427	91.05	92.28	1.23	1.4%
450 to 500 kWh	32,470	6.1%	475	103.87	104.68	0.81	0.8%
500 to 600 kWh	50,016	9.4%	545	123.13	123.20	0.07	0.1%
600 to 700 kWh	34,013	6.4%	641	149.86	148.75	(1.11)	-0.7%
700 to 800 kWh	22,778	4.3%	736	176.56	174.18	(2.38)	-1.3%
800 to 900 kWh	15,366	2.9%	831	203.34	199.63	(3.71)	-1.8%
900 to 1000 kWh	10,561	2.0%	924	229.51	224.56	(4.95)	-2.2%
1000 to 1500 kWh	21,787	4.1%	1,152	293.27	285.31	(7.96)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,628	426.54	412.46	(14.08)	-3.3%
2000 to 3000 kWh	3,256	0.6%	2,266	605.18	582.79	(22.39)	-3.7%
>= 3000 kWh	1,504	0.3%	4,235	1,154.92	1,107.12	(47.80)	-4.1%
Total	532,714	100.0%	451	103.13	102.80	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.12	2.18	0.06	2.8%
25 to 50 kWh	4,175	0.8%	38	7.99	8.23	0.24	3.0%
50 to 75 kWh	6,368	1.2%	64	13.36	13.76	0.40	3.0%
75 to 100 kWh	9,913	1.9%	89	18.68	19.24	0.56	3.0%
100 to 150 kWh	32,175	6.0%	127	26.86	27.67	0.81	3.0%
150 to 200 kWh	45,078	8.5%	176	37.30	38.41	1.11	3.0%
200 to 250 kWh	50,380	9.5%	225	47.99	49.39	1.40	2.9%
250 to 300 kWh	51,134	9.6%	275	58.99	60.67	1.68	2.8%
300 to 350 kWh	48,522	9.1%	325	70.49	72.35	1.86	2.6%
350 to 400 kWh	44,324	8.3%	375	82.97	84.81	1.84	2.2%
400 to 450 kWh	37,853	7.1%	424	96.59	98.10	1.51	1.6%
450 to 500 kWh	32,470	6.1%	474	110.88	111.89	1.01	0.9%
500 to 600 kWh	50,016	9.4%	547	132.14	132.32	0.18	0.1%
600 to 700 kWh	34,013	6.4%	647	161.82	160.73	(1.09)	-0.7%
700 to 800 kWh	22,778	4.3%	747	191.61	189.20	(2.41)	-1.3%
800 to 900 kWh	15,366	2.9%	847	221.62	217.86	(3.76)	-1.7%
900 to 1000 kWh	10,561	2.0%	947	251.66	246.57	(5.09)	-2.0%
1000 to 1500 kWh	21,787	4.1%	1,190	324.25	315.97	(8.28)	-2.6%
1500 to 2000 kWh	5,611	1.1%	1,703	477.40	462.49	(14.91)	-3.1%
2000 to 3000 kWh	3,256	0.6%	2,384	680.66	656.89	(23.77)	-3.5%
>= 3000 kWh	1,504	0.3%	4,375	1,271.63	1,222.05	(49.58)	-3.9%
Total	532,714	100.0%	454	110.87	110.67	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.11	2.18	0.07	3.3%
25 to 50 kWh	240	2.4%	43	9.48	9.79	0.31	3.3%
50 to 75 kWh	249	2.5%	65	14.45	14.93	0.48	3.3%
75 to 100 kWh	235	2.3%	89	20.32	20.99	0.67	3.3%
100 to 150 kWh	398	3.9%	125	27.88	28.79	0.91	3.3%
150 to 200 kWh	319	3.2%	171	38.03	39.28	1.25	3.3%
200 to 250 kWh	324	3.2%	220	49.19	50.78	1.59	3.2%
250 to 300 kWh	327	3.2%	264	59.53	61.39	1.86	3.1%
300 to 350 kWh	346	3.4%	314	71.11	73.28	2.17	3.1%
350 to 400 kWh	425	4.2%	367	83.99	86.42	2.43	2.9%
400 to 450 kWh	456	4.5%	418	96.14	98.86	2.72	2.8%
450 to 500 kWh	491	4.9%	477	111.19	113.96	2.77	2.5%
500 to 600 kWh	996	9.8%	561	133.96	136.60	2.64	2.0%
600 to 700 kWh	954	9.4%	663	162.67	164.90	2.23	1.4%
700 to 800 kWh	915	9.0%	774	195.16	196.63	1.47	0.8%
800 to 900 kWh	728	7.2%	863	222.40	223.10	0.70	0.3%
900 to 1000 kWh	545	5.4%	968	254.65	254.29	(0.36)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	329.58	326.54	(3.04)	-0.9%
1500 to 2000 kWh	312	3.1%	1,704	484.30	474.94	(9.36)	-1.9%
2000 to 3000 kWh	115	1.1%	2,473	726.57	707.15	(19.42)	-2.7%
>= 3000 kWh	25	0.2%	4,392	1,327.62	1,282.91	(44.71)	-3.4%
Total	10,121	100.0%	660	170.71	170.96	0.25	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.84	1.89	0.05	2.7%
25 to 50 kWh	240	2.4%	32	6.39	6.56	0.17	2.7%
50 to 75 kWh	250	2.5%	59	11.73	12.04	0.31	2.6%
75 to 100 kWh	235	2.3%	85	17.18	17.61	0.43	2.5%
100 to 150 kWh	400	3.9%	123	24.58	25.22	0.64	2.6%
150 to 200 kWh	320	3.2%	180	36.41	37.26	0.85	2.3%
200 to 250 kWh	325	3.2%	233	46.93	48.07	1.14	2.4%
250 to 300 kWh	328	3.2%	286	58.15	59.48	1.33	2.3%
300 to 350 kWh	347	3.4%	334	68.15	69.66	1.51	2.2%
350 to 400 kWh	426	4.2%	383	78.18	79.89	1.71	2.2%
400 to 450 kWh	456	4.5%	432	88.57	90.43	1.86	2.1%
450 to 500 kWh	492	4.9%	475	98.36	100.20	1.84	1.9%
500 to 600 kWh	997	9.8%	539	112.49	114.39	1.90	1.7%
600 to 700 kWh	955	9.4%	635	134.92	136.64	1.72	1.3%
700 to 800 kWh	917	9.0%	723	156.45	157.84	1.39	0.9%
800 to 900 kWh	728	7.2%	832	183.42	184.33	0.91	0.5%
900 to 1000 kWh	545	5.4%	926	206.43	207.08	0.65	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	267.56	266.88	(0.68)	-0.3%
1500 to 2000 kWh	314	3.1%	1,664	405.04	398.77	(6.27)	-1.5%
2000 to 3000 kWh	115	1.1%	2,254	570.29	556.16	(14.13)	-2.5%
>= 3000 kWh	25	0.2%	3,957	1,048.84	1,011.57	(37.27)	-3.6%
Total	10,138	100.0%	638	141.68	142.16	0.49	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.98	2.03	0.05	2.5%
25 to 50 kWh	240	2.4%	37	7.94	8.18	0.24	3.0%
50 to 75 kWh	250	2.5%	62	13.09	13.48	0.39	3.0%
75 to 100 kWh	235	2.3%	87	18.76	19.31	0.55	2.9%
100 to 150 kWh	400	3.9%	124	26.24	27.01	0.77	2.9%
150 to 200 kWh	320	3.2%	175	37.23	38.27	1.04	2.8%
200 to 250 kWh	325	3.2%	226	48.06	49.43	1.37	2.9%
250 to 300 kWh	328	3.2%	275	58.84	60.43	1.59	2.7%
300 to 350 kWh	347	3.4%	324	69.64	71.48	1.84	2.6%
350 to 400 kWh	426	4.2%	375	81.09	83.16	2.07	2.6%
400 to 450 kWh	456	4.5%	425	92.36	94.65	2.29	2.5%
450 to 500 kWh	492	4.9%	476	104.79	107.09	2.30	2.2%
500 to 600 kWh	997	9.8%	550	123.23	125.50	2.27	1.8%
600 to 700 kWh	955	9.4%	649	148.80	150.78	1.98	1.3%
700 to 800 kWh	917	9.0%	748	175.82	177.25	1.43	0.8%
800 to 900 kWh	728	7.2%	847	202.94	203.75	0.81	0.4%
900 to 1000 kWh	545	5.4%	947	230.54	230.69	0.15	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	298.60	296.75	(1.85)	-0.6%
1500 to 2000 kWh	314	3.1%	1,684	444.67	436.86	(7.81)	-1.8%
2000 to 3000 kWh	115	1.1%	2,364	648.55	631.76	(16.79)	-2.6%
>= 3000 kWh	25	0.2%	4,175	1,188.23	1,147.24	(40.99)	-3.4%
Total	10,138	100.0%	649	156.17	156.54	0.37	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.62	1.67	0.05	3.1%
25 to 50 kWh	34	1.7%	44	9.74	10.07	0.33	3.4%
50 to 75 kWh	42	2.1%	50	11.14	11.50	0.36	3.2%
75 to 100 kWh	57	2.8%	78	17.39	17.97	0.58	3.3%
100 to 150 kWh	126	6.2%	107	23.78	24.56	0.78	3.3%
150 to 200 kWh	144	7.0%	167	37.45	38.66	1.21	3.2%
200 to 250 kWh	134	6.5%	202	45.40	46.85	1.45	3.2%
250 to 300 kWh	139	6.8%	245	55.62	57.36	1.74	3.1%
300 to 350 kWh	133	6.5%	298	68.06	70.10	2.04	3.0%
350 to 400 kWh	94	4.6%	383	88.81	91.23	2.42	2.7%
400 to 450 kWh	122	6.0%	405	94.84	97.26	2.42	2.6%
450 to 500 kWh	107	5.2%	478	112.86	115.55	2.69	2.4%
500 to 600 kWh	177	8.7%	574	138.47	141.08	2.61	1.9%
600 to 700 kWh	139	6.8%	690	170.01	172.40	2.39	1.4%
700 to 800 kWh	117	5.7%	832	208.80	210.87	2.07	1.0%
800 to 900 kWh	95	4.6%	955	246.95	247.68	0.73	0.3%
900 to 1000 kWh	75	3.7%	1,055	276.32	276.26	(0.06)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	368.67	365.71	(2.96)	-0.8%
1500 to 2000 kWh	45	2.2%	1,977	564.56	554.02	(10.54)	-1.9%
2000 to 3000 kWh	15	0.7%	2,772	818.55	796.75	(21.80)	-2.7%
>= 3000 kWh	6	0.3%	3,364	1,009.61	979.27	(30.34)	-3.0%
Total	2,046	100.0%	560	143.08	143.78	0.70	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.82	1.87	0.05	2.7%
25 to 50 kWh	34	1.7%	32	6.39	6.56	0.17	2.7%
50 to 75 kWh	42	2.1%	71	14.30	14.68	0.38	2.7%
75 to 100 kWh	57	2.8%	95	18.96	19.47	0.51	2.7%
100 to 150 kWh	126	6.2%	146	29.40	30.15	0.75	2.6%
150 to 200 kWh	144	7.0%	186	37.42	38.37	0.95	2.5%
200 to 250 kWh	134	6.5%	247	49.75	51.00	1.25	2.5%
250 to 300 kWh	139	6.8%	305	62.31	63.68	1.37	2.2%
300 to 350 kWh	133	6.5%	345	70.79	72.30	1.51	2.1%
350 to 400 kWh	94	4.6%	366	75.80	77.25	1.45	1.9%
400 to 450 kWh	122	6.0%	444	92.92	94.51	1.59	1.7%
450 to 500 kWh	107	5.2%	472	98.14	100.06	1.92	2.0%
500 to 600 kWh	177	8.7%	520	110.36	111.90	1.54	1.4%
600 to 700 kWh	139	6.8%	605	129.92	131.47	1.55	1.2%
700 to 800 kWh	117	5.7%	663	143.35	144.83	1.48	1.0%
800 to 900 kWh	95	4.6%	735	161.19	162.47	1.28	0.8%
900 to 1000 kWh	75	3.7%	849	191.71	191.86	0.15	0.1%
1000 to 1500 kWh	182	8.9%	1,016	233.58	233.08	(0.50)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	350.00	344.72	(5.28)	-1.5%
2000 to 3000 kWh	15	0.7%	1,680	424.55	413.89	(10.66)	-2.5%
>= 3000 kWh	6	0.3%	4,982	1,350.28	1,296.21	(54.07)	-4.0%
Total	2,046	100.0%	493	108.31	108.97	0.67	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.72	1.77	0.05	2.9%
25 to 50 kWh	34	1.7%	38	8.05	8.30	0.25	3.1%
50 to 75 kWh	42	2.1%	61	12.72	13.09	0.37	2.9%
75 to 100 kWh	57	2.8%	87	18.17	18.72	0.55	3.0%
100 to 150 kWh	126	6.2%	126	26.59	27.35	0.76	2.9%
150 to 200 kWh	144	7.0%	176	37.44	38.52	1.08	2.9%
200 to 250 kWh	134	6.5%	224	47.57	48.92	1.35	2.8%
250 to 300 kWh	139	6.8%	275	58.97	60.52	1.55	2.6%
300 to 350 kWh	133	6.5%	322	69.43	71.20	1.77	2.5%
350 to 400 kWh	94	4.6%	375	82.30	84.24	1.94	2.4%
400 to 450 kWh	122	6.0%	425	93.88	95.89	2.01	2.1%
450 to 500 kWh	107	5.2%	475	105.50	107.81	2.31	2.2%
500 to 600 kWh	177	8.7%	547	124.44	126.51	2.07	1.7%
600 to 700 kWh	139	6.8%	648	150.01	151.98	1.97	1.3%
700 to 800 kWh	117	5.7%	748	176.12	177.90	1.78	1.0%
800 to 900 kWh	95	4.6%	845	204.18	205.19	1.01	0.5%
900 to 1000 kWh	75	3.7%	952	234.01	234.06	0.05	0.0%
1000 to 1500 kWh	182	8.9%	1,186	301.15	299.42	(1.73)	-0.6%
1500 to 2000 kWh	45	2.2%	1,709	457.28	449.37	(7.91)	-1.7%
2000 to 3000 kWh	15	0.7%	2,226	621.55	605.32	(16.23)	-2.6%
>= 3000 kWh	6	0.3%	4,173	1,179.95	1,137.74	(42.21)	-3.6%
Total	2,046	100.0%	526	125.71	126.39	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.02	2.09	0.07	3.5%
25 to 50 kWh	2,150	0.8%	35	7.63	7.89	0.26	3.4%
50 to 75 kWh	2,235	0.8%	60	13.07	13.51	0.44	3.4%
75 to 100 kWh	2,526	0.9%	85	18.79	19.41	0.62	3.3%
100 to 150 kWh	7,229	2.6%	125	27.70	28.62	0.92	3.3%
150 to 200 kWh	10,912	4.0%	178	39.72	41.01	1.29	3.2%
200 to 250 kWh	14,831	5.4%	230	51.73	53.38	1.65	3.2%
250 to 300 kWh	18,178	6.6%	284	64.25	66.21	1.96	3.1%
300 to 350 kWh	20,836	7.6%	338	77.60	79.77	2.17	2.8%
350 to 400 kWh	21,938	8.0%	392	91.48	93.70	2.22	2.4%
400 to 450 kWh	21,849	7.9%	448	106.83	108.87	2.04	1.9%
450 to 500 kWh	20,990	7.6%	505	123.53	125.13	1.60	1.3%
500 to 600 kWh	35,727	13.0%	587	148.75	149.43	0.68	0.5%
600 to 700 kWh	27,471	10.0%	698	183.78	183.08	(0.70)	-0.4%
700 to 800 kWh	19,481	7.1%	810	219.06	216.92	(2.14)	-1.0%
800 to 900 kWh	13,423	4.9%	919	253.57	250.02	(3.55)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	288.03	283.07	(4.96)	-1.7%
1000 to 1500 kWh	17,538	6.4%	1,276	366.06	357.87	(8.19)	-2.2%
1500 to 2000 kWh	3,223	1.2%	1,833	541.49	526.05	(15.44)	-2.9%
2000 to 3000 kWh	1,430	0.5%	2,533	760.81	736.26	(24.55)	-3.2%
>= 3000 kWh	524	0.2%	4,463	1,361.14	1,311.43	(49.71)	-3.7%
Total	274,910	100.0%	581	152.22	151.76	(0.47)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.04	2.09	0.05	2.5%
25 to 50 kWh	2,170	0.8%	40	7.96	8.17	0.21	2.6%
50 to 75 kWh	2,257	0.8%	66	13.27	13.62	0.35	2.6%
75 to 100 kWh	2,564	0.9%	91	18.22	18.70	0.48	2.6%
100 to 150 kWh	7,304	2.7%	129	25.83	26.50	0.67	2.6%
150 to 200 kWh	10,965	4.0%	176	35.36	36.27	0.91	2.6%
200 to 250 kWh	14,862	5.4%	222	44.90	46.03	1.13	2.5%
250 to 300 kWh	18,215	6.6%	268	54.32	55.63	1.31	2.4%
300 to 350 kWh	20,859	7.6%	312	63.74	65.18	1.44	2.3%
350 to 400 kWh	21,959	8.0%	357	73.83	75.27	1.44	2.0%
400 to 450 kWh	21,872	7.9%	401	84.47	85.72	1.25	1.5%
450 to 500 kWh	21,007	7.6%	445	95.78	96.67	0.89	0.9%
500 to 600 kWh	35,757	13.0%	510	113.42	113.59	0.17	0.1%
600 to 700 kWh	27,496	10.0%	597	137.49	136.60	(0.89)	-0.6%
700 to 800 kWh	19,494	7.1%	685	162.04	160.02	(2.02)	-1.2%
800 to 900 kWh	13,436	4.9%	775	187.39	184.19	(3.20)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	212.33	207.98	(4.35)	-2.0%
1000 to 1500 kWh	17,555	6.4%	1,077	271.65	264.54	(7.11)	-2.6%
1500 to 2000 kWh	3,228	1.2%	1,557	405.73	392.38	(13.35)	-3.3%
2000 to 3000 kWh	1,433	0.5%	2,183	581.03	559.52	(21.51)	-3.7%
>= 3000 kWh	524	0.2%	4,125	1,122.99	1,076.17	(46.82)	-4.2%
Total	275,393	100.0%	507	116.54	115.82	(0.72)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.03	2.09	0.06	3.0%
25 to 50 kWh	2,171	0.8%	37	7.80	8.03	0.23	2.9%
50 to 75 kWh	2,257	0.8%	63	13.17	13.56	0.39	3.0%
75 to 100 kWh	2,564	0.9%	88	18.51	19.06	0.55	3.0%
100 to 150 kWh	7,304	2.7%	127	26.77	27.56	0.79	3.0%
150 to 200 kWh	10,965	4.0%	177	37.54	38.64	1.10	2.9%
200 to 250 kWh	14,862	5.4%	226	48.32	49.71	1.39	2.9%
250 to 300 kWh	18,215	6.6%	276	59.29	60.93	1.64	2.8%
300 to 350 kWh	20,860	7.6%	325	70.67	72.48	1.81	2.6%
350 to 400 kWh	21,959	8.0%	375	82.66	84.49	1.83	2.2%
400 to 450 kWh	21,872	7.9%	425	95.66	97.30	1.64	1.7%
450 to 500 kWh	21,007	7.6%	475	109.67	110.90	1.23	1.1%
500 to 600 kWh	35,757	13.0%	548	131.09	131.52	0.43	0.3%
600 to 700 kWh	27,496	10.0%	647	160.65	159.85	(0.80)	-0.5%
700 to 800 kWh	19,494	7.1%	747	190.56	188.48	(2.08)	-1.1%
800 to 900 kWh	13,436	4.9%	847	220.49	217.12	(3.37)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	250.20	245.55	(4.65)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	318.88	311.23	(7.65)	-2.4%
1500 to 2000 kWh	3,228	1.2%	1,695	473.64	459.24	(14.40)	-3.0%
2000 to 3000 kWh	1,433	0.5%	2,358	670.99	647.96	(23.03)	-3.4%
>= 3000 kWh	524	0.2%	4,294	1,242.25	1,193.99	(48.26)	-3.9%
Total	275,402	100.0%	544	134.34	133.74	(0.59)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.09	2.16	0.07	3.3%
25 to 50 kWh	3,757	0.9%	36	7.89	8.16	0.27	3.4%
50 to 75 kWh	5,463	1.3%	62	13.59	14.04	0.45	3.3%
75 to 100 kWh	7,953	1.9%	87	19.29	19.93	0.64	3.3%
100 to 150 kWh	23,810	5.6%	125	27.81	28.73	0.92	3.3%
150 to 200 kWh	31,122	7.3%	173	38.68	39.94	1.26	3.3%
200 to 250 kWh	34,859	8.2%	222	49.87	51.45	1.58	3.2%
250 to 300 kWh	36,506	8.6%	272	61.54	63.41	1.87	3.0%
300 to 350 kWh	36,502	8.6%	322	73.59	75.62	2.03	2.8%
350 to 400 kWh	34,592	8.1%	372	87.01	88.97	1.96	2.3%
400 to 450 kWh	30,716	7.2%	424	102.17	103.73	1.56	1.5%
450 to 500 kWh	27,255	6.4%	476	118.08	119.07	0.99	0.8%
500 to 600 kWh	43,274	10.2%	552	141.70	141.76	0.06	0.0%
600 to 700 kWh	30,319	7.1%	657	174.77	173.48	(1.29)	-0.7%
700 to 800 kWh	20,701	4.9%	762	208.07	205.43	(2.64)	-1.3%
800 to 900 kWh	14,223	3.3%	869	241.54	237.52	(4.02)	-1.7%
900 to 1000 kWh	9,845	2.3%	977	275.69	270.26	(5.43)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	357.49	348.68	(8.81)	-2.5%
1500 to 2000 kWh	5,211	1.2%	1,789	531.86	515.85	(16.01)	-3.0%
2000 to 3000 kWh	3,024	0.7%	2,519	761.41	735.90	(25.51)	-3.4%
>= 3000 kWh	1,350	0.3%	4,536	1,394.21	1,342.44	(51.77)	-3.7%
Total	426,092	100.0%	488	127.53	127.05	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.14	2.20	0.06	2.8%
25 to 50 kWh	3,800	0.9%	40	8.04	8.26	0.22	2.7%
50 to 75 kWh	5,499	1.3%	65	13.06	13.41	0.35	2.7%
75 to 100 kWh	7,992	1.9%	90	17.98	18.46	0.48	2.7%
100 to 150 kWh	23,869	5.6%	128	25.73	26.41	0.68	2.6%
150 to 200 kWh	31,183	7.3%	178	35.88	36.80	0.92	2.6%
200 to 250 kWh	34,904	8.2%	229	46.21	47.36	1.15	2.5%
250 to 300 kWh	36,540	8.6%	278	56.55	57.88	1.33	2.4%
300 to 350 kWh	36,537	8.6%	328	67.42	68.82	1.40	2.1%
350 to 400 kWh	34,614	8.1%	377	79.10	80.35	1.25	1.6%
400 to 450 kWh	30,734	7.2%	425	91.43	92.30	0.87	1.0%
450 to 500 kWh	27,275	6.4%	473	104.43	104.78	0.35	0.3%
500 to 600 kWh	43,308	10.2%	542	123.72	123.22	(0.50)	-0.4%
600 to 700 kWh	30,341	7.1%	637	150.15	148.45	(1.70)	-1.1%
700 to 800 kWh	20,714	4.9%	731	176.41	173.50	(2.91)	-1.6%
800 to 900 kWh	14,235	3.3%	825	202.79	198.67	(4.12)	-2.0%
900 to 1000 kWh	9,852	2.3%	918	228.71	223.38	(5.33)	-2.3%
1000 to 1500 kWh	20,497	4.8%	1,145	292.25	283.97	(8.28)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,615	423.65	409.26	(14.39)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,252	602.14	579.45	(22.69)	-3.8%
>= 3000 kWh	1,351	0.3%	4,206	1,148.45	1,100.31	(48.14)	-4.2%
Total	426,662	100.0%	474	109.72	108.89	(0.82)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.11	2.18	0.07	3.3%
25 to 50 kWh	3,800	0.9%	38	7.97	8.21	0.24	3.0%
50 to 75 kWh	5,499	1.3%	63	13.33	13.73	0.40	3.0%
75 to 100 kWh	7,992	1.9%	88	18.64	19.20	0.56	3.0%
100 to 150 kWh	23,869	5.6%	127	26.77	27.57	0.80	3.0%
150 to 200 kWh	31,183	7.3%	176	37.28	38.37	1.09	2.9%
200 to 250 kWh	34,904	8.2%	225	48.04	49.41	1.37	2.9%
250 to 300 kWh	36,540	8.6%	275	59.05	60.64	1.59	2.7%
300 to 350 kWh	36,537	8.6%	325	70.51	72.22	1.71	2.4%
350 to 400 kWh	34,614	8.1%	375	83.06	84.66	1.60	1.9%
400 to 450 kWh	30,734	7.2%	424	96.81	98.02	1.21	1.2%
450 to 500 kWh	27,275	6.4%	474	111.26	111.93	0.67	0.6%
500 to 600 kWh	43,308	10.2%	547	132.71	132.50	(0.21)	-0.2%
600 to 700 kWh	30,341	7.1%	647	162.46	160.97	(1.49)	-0.9%
700 to 800 kWh	20,714	4.9%	747	192.25	189.47	(2.78)	-1.4%
800 to 900 kWh	14,235	3.3%	847	222.17	218.10	(4.07)	-1.8%
900 to 1000 kWh	9,852	2.3%	948	252.21	246.83	(5.38)	-2.1%
1000 to 1500 kWh	20,497	4.8%	1,191	324.88	316.34	(8.54)	-2.6%
1500 to 2000 kWh	5,219	1.2%	1,702	477.76	462.56	(15.20)	-3.2%
2000 to 3000 kWh	3,026	0.7%	2,386	681.81	657.72	(24.09)	-3.5%
>= 3000 kWh	1,351	0.3%	4,371	1,271.51	1,221.56	(49.95)	-3.9%
Total	426,662	100.0%	481	118.60	117.95	(0.65)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.59	1.64	0.05	3.1%
25 to 50 kWh	21	2.2%	43	9.59	9.91	0.32	3.3%
50 to 75 kWh	21	2.2%	47	10.58	10.93	0.35	3.3%
75 to 100 kWh	36	3.7%	80	17.69	18.28	0.59	3.3%
100 to 150 kWh	78	8.1%	103	22.92	23.67	0.75	3.3%
150 to 200 kWh	74	7.6%	174	39.15	40.42	1.27	3.2%
200 to 250 kWh	67	6.9%	208	47.16	48.63	1.47	3.1%
250 to 300 kWh	73	7.5%	242	55.29	56.96	1.67	3.0%
300 to 350 kWh	61	6.3%	334	76.38	78.63	2.25	2.9%
350 to 400 kWh	45	4.6%	398	93.19	95.55	2.36	2.5%
400 to 450 kWh	53	5.5%	435	103.43	105.64	2.21	2.1%
450 to 500 kWh	40	4.1%	552	133.42	135.75	2.33	1.7%
500 to 600 kWh	79	8.2%	628	154.91	156.93	2.02	1.3%
600 to 700 kWh	57	5.9%	749	187.75	189.32	1.57	0.8%
700 to 800 kWh	49	5.1%	863	220.56	221.37	0.81	0.4%
800 to 900 kWh	38	3.9%	1,043	278.70	277.05	(1.65)	-0.6%
900 to 1000 kWh	35	3.6%	1,133	304.17	302.00	(2.17)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	392.75	387.02	(5.73)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	569.64	556.79	(12.85)	-2.3%
2000 to 3000 kWh	9	0.9%	2,589	763.57	742.76	(20.81)	-2.7%
>= 3000 kWh	4	0.4%	3,012	902.45	875.23	(27.22)	-3.0%
Total	968	100.0%	527	136.19	136.36	0.16	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.55	1.60	0.05	3.2%
25 to 50 kWh	21	2.2%	33	6.58	6.76	0.18	2.7%
50 to 75 kWh	21	2.2%	73	14.75	15.13	0.38	2.6%
75 to 100 kWh	36	3.7%	94	18.78	19.28	0.50	2.7%
100 to 150 kWh	78	8.1%	148	30.00	30.73	0.73	2.4%
150 to 200 kWh	74	7.6%	183	36.98	37.88	0.90	2.4%
200 to 250 kWh	67	6.9%	237	48.08	49.24	1.16	2.4%
250 to 300 kWh	73	7.5%	304	63.08	64.19	1.11	1.8%
300 to 350 kWh	61	6.3%	310	64.86	65.88	1.02	1.6%
350 to 400 kWh	45	4.6%	352	74.61	75.60	0.99	1.3%
400 to 450 kWh	53	5.5%	419	90.51	91.21	0.70	0.8%
450 to 500 kWh	40	4.1%	400	85.28	86.23	0.95	1.1%
500 to 600 kWh	79	8.2%	466	101.65	102.24	0.59	0.6%
600 to 700 kWh	57	5.9%	558	124.33	124.39	0.06	0.0%
700 to 800 kWh	49	5.1%	631	143.62	142.98	(0.64)	-0.4%
800 to 900 kWh	38	3.9%	646	149.43	148.27	(1.16)	-0.8%
900 to 1000 kWh	35	3.6%	763	180.47	178.15	(2.32)	-1.3%
1000 to 1500 kWh	64	6.6%	936	228.35	223.87	(4.48)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	362.19	351.61	(10.58)	-2.9%
2000 to 3000 kWh	9	0.9%	1,758	457.27	442.20	(15.07)	-3.3%
>= 3000 kWh	4	0.4%	5,773	1,580.06	1,512.77	(67.29)	-4.3%
Total	968	100.0%	427	97.37	96.90	(0.48)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.57	1.62	0.05	3.2%
25 to 50 kWh	21	2.2%	38	8.09	8.33	0.24	3.0%
50 to 75 kWh	21	2.2%	60	12.67	13.03	0.36	2.8%
75 to 100 kWh	36	3.7%	87	18.23	18.78	0.55	3.0%
100 to 150 kWh	78	8.1%	126	26.46	27.20	0.74	2.8%
150 to 200 kWh	74	7.6%	179	38.07	39.15	1.08	2.8%
200 to 250 kWh	67	6.9%	223	47.62	48.94	1.32	2.8%
250 to 300 kWh	73	7.5%	273	59.18	60.58	1.40	2.4%
300 to 350 kWh	61	6.3%	322	70.62	72.25	1.63	2.3%
350 to 400 kWh	45	4.6%	375	83.90	85.58	1.68	2.0%
400 to 450 kWh	53	5.5%	427	96.97	98.43	1.46	1.5%
450 to 500 kWh	40	4.1%	476	109.35	110.99	1.64	1.5%
500 to 600 kWh	79	8.2%	547	128.28	129.58	1.30	1.0%
600 to 700 kWh	57	5.9%	654	156.04	156.86	0.82	0.5%
700 to 800 kWh	49	5.1%	747	182.09	182.18	0.09	0.0%
800 to 900 kWh	38	3.9%	844	214.06	212.66	(1.40)	-0.7%
900 to 1000 kWh	35	3.6%	948	242.32	240.08	(2.24)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	310.66	305.55	(5.11)	-1.6%
1500 to 2000 kWh	15	1.5%	1,696	465.92	454.20	(11.72)	-2.5%
2000 to 3000 kWh	9	0.9%	2,173	610.42	592.48	(17.94)	-2.9%
>= 3000 kWh	4	0.4%	4,392	1,241.26	1,194.00	(47.26)	-3.8%
Total	968	100.0%	477	116.79	116.64	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.13	2.20	0.07	3.3%
25 to 50 kWh	197	2.9%	43	9.60	9.91	0.31	3.2%
50 to 75 kWh	204	3.0%	66	14.75	15.23	0.48	3.3%
75 to 100 kWh	176	2.6%	89	20.37	21.04	0.67	3.3%
100 to 150 kWh	294	4.3%	123	27.42	28.31	0.89	3.2%
150 to 200 kWh	240	3.5%	172	38.48	39.74	1.26	3.3%
200 to 250 kWh	246	3.6%	223	49.91	51.51	1.60	3.2%
250 to 300 kWh	237	3.4%	265	60.06	61.89	1.83	3.0%
300 to 350 kWh	262	3.8%	319	72.50	74.67	2.17	3.0%
350 to 400 kWh	322	4.7%	376	86.33	88.76	2.43	2.8%
400 to 450 kWh	330	4.8%	424	97.69	100.36	2.67	2.7%
450 to 500 kWh	373	5.4%	485	113.74	116.37	2.63	2.3%
500 to 600 kWh	716	10.4%	578	139.72	142.01	2.29	1.6%
600 to 700 kWh	664	9.7%	689	171.93	173.49	1.56	0.9%
700 to 800 kWh	617	9.0%	807	207.81	208.13	0.32	0.2%
800 to 900 kWh	465	6.8%	898	236.61	235.80	(0.81)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	275.51	273.14	(2.37)	-0.9%
1000 to 1500 kWh	731	10.6%	1,282	357.15	351.44	(5.71)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	518.79	506.39	(12.40)	-2.4%
2000 to 3000 kWh	60	0.9%	2,589	767.55	744.79	(22.76)	-3.0%
>= 3000 kWh	15	0.2%	4,586	1,392.75	1,344.06	(48.69)	-3.5%
Total	6,880	100.0%	628	163.43	163.20	(0.23)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.83	1.88	0.05	2.7%
25 to 50 kWh	197	2.9%	32	6.39	6.56	0.17	2.7%
50 to 75 kWh	205	3.0%	58	11.59	11.90	0.31	2.7%
75 to 100 kWh	176	2.6%	85	17.24	17.65	0.41	2.4%
100 to 150 kWh	296	4.3%	124	24.84	25.46	0.62	2.5%
150 to 200 kWh	241	3.5%	178	36.13	36.96	0.83	2.3%
200 to 250 kWh	247	3.6%	231	46.67	47.77	1.10	2.4%
250 to 300 kWh	238	3.5%	285	58.19	59.43	1.24	2.1%
300 to 350 kWh	263	3.8%	328	67.17	68.57	1.40	2.1%
350 to 400 kWh	322	4.7%	374	76.89	78.45	1.56	2.0%
400 to 450 kWh	330	4.8%	426	87.98	89.65	1.67	1.9%
450 to 500 kWh	374	5.4%	468	97.56	99.16	1.60	1.6%
500 to 600 kWh	717	10.4%	522	110.45	111.90	1.45	1.3%
600 to 700 kWh	664	9.6%	609	132.40	133.30	0.90	0.7%
700 to 800 kWh	619	9.0%	690	153.89	153.98	0.09	0.1%
800 to 900 kWh	465	6.7%	795	182.69	181.57	(1.12)	-0.6%
900 to 1000 kWh	320	4.6%	871	203.85	201.73	(2.12)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	266.59	261.57	(5.02)	-1.9%
1500 to 2000 kWh	158	2.3%	1,597	406.44	394.91	(11.53)	-2.8%
2000 to 3000 kWh	60	0.9%	2,188	571.29	552.04	(19.25)	-3.4%
>= 3000 kWh	15	0.2%	3,773	1,014.28	974.45	(39.83)	-3.9%
Total	6,894	100.0%	560	127.31	126.78	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.98	2.04	0.06	3.0%
25 to 50 kWh	197	2.9%	38	7.99	8.23	0.24	3.0%
50 to 75 kWh	205	3.0%	62	13.17	13.56	0.39	3.0%
75 to 100 kWh	176	2.6%	87	18.81	19.36	0.55	2.9%
100 to 150 kWh	296	4.3%	124	26.13	26.89	0.76	2.9%
150 to 200 kWh	241	3.5%	175	37.31	38.35	1.04	2.8%
200 to 250 kWh	247	3.6%	227	48.29	49.64	1.35	2.8%
250 to 300 kWh	238	3.5%	275	59.12	60.66	1.54	2.6%
300 to 350 kWh	263	3.8%	323	69.84	71.63	1.79	2.6%
350 to 400 kWh	322	4.7%	375	81.62	83.61	1.99	2.4%
400 to 450 kWh	330	4.8%	425	92.84	95.00	2.16	2.3%
450 to 500 kWh	374	5.4%	476	105.66	107.78	2.12	2.0%
500 to 600 kWh	717	10.4%	550	125.09	126.96	1.87	1.5%
600 to 700 kWh	664	9.6%	649	152.19	153.42	1.23	0.8%
700 to 800 kWh	619	9.0%	748	180.85	181.06	0.21	0.1%
800 to 900 kWh	465	6.7%	847	209.72	208.76	(0.96)	-0.5%
900 to 1000 kWh	320	4.6%	947	239.70	237.45	(2.25)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	311.93	306.56	(5.37)	-1.7%
1500 to 2000 kWh	158	2.3%	1,698	462.79	450.83	(11.96)	-2.6%
2000 to 3000 kWh	60	0.9%	2,388	669.42	648.41	(21.01)	-3.1%
>= 3000 kWh	15	0.2%	4,180	1,203.52	1,159.26	(44.26)	-3.7%
Total	6,894	100.0%	593	145.33	144.95	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.86	1.92	0.06	3.2%
25 to 50 kWh	190	0.3%	37	8.25	8.52	0.27	3.3%
50 to 75 kWh	310	0.5%	60	13.44	13.88	0.44	3.3%
75 to 100 kWh	601	0.9%	84	18.87	19.49	0.62	3.3%
100 to 150 kWh	2,685	4.0%	127	28.43	29.36	0.93	3.3%
150 to 200 kWh	5,347	8.0%	175	39.45	40.73	1.28	3.2%
200 to 250 kWh	6,863	10.2%	226	50.95	52.62	1.67	3.3%
250 to 300 kWh	7,536	11.2%	277	63.04	65.08	2.04	3.2%
300 to 350 kWh	7,187	10.7%	330	76.15	78.52	2.37	3.1%
350 to 400 kWh	6,065	9.0%	382	89.86	92.42	2.56	2.8%
400 to 450 kWh	4,988	7.4%	433	104.05	106.65	2.60	2.5%
450 to 500 kWh	3,814	5.7%	485	119.28	121.69	2.41	2.0%
500 to 600 kWh	5,647	8.4%	549	138.69	140.64	1.95	1.4%
600 to 700 kWh	3,780	5.6%	639	166.34	167.36	1.02	0.6%
700 to 800 kWh	2,703	4.0%	725	193.19	193.22	0.03	0.0%
800 to 900 kWh	2,170	3.2%	808	219.31	218.29	(1.02)	-0.5%
900 to 1000 kWh	1,580	2.4%	901	248.33	246.14	(2.19)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	323.83	318.54	(5.29)	-1.6%
1500 to 2000 kWh	1,054	1.6%	1,639	480.71	468.93	(11.78)	-2.5%
2000 to 3000 kWh	399	0.6%	2,308	691.68	671.19	(20.49)	-3.0%
>= 3000 kWh	126	0.2%	4,325	1,322.74	1,275.94	(46.80)	-3.5%
Total	67,143	100.0%	476	122.22	123.02	0.80	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.13	2.19	0.06	2.8%
25 to 50 kWh	192	0.3%	39	7.68	7.89	0.21	2.7%
50 to 75 kWh	314	0.5%	67	13.28	13.64	0.36	2.7%
75 to 100 kWh	603	0.9%	92	18.38	18.88	0.50	2.7%
100 to 150 kWh	2,686	4.0%	130	26.12	26.83	0.71	2.7%
150 to 200 kWh	5,353	8.0%	179	35.84	36.81	0.97	2.7%
200 to 250 kWh	6,867	10.2%	226	45.35	46.58	1.23	2.7%
250 to 300 kWh	7,539	11.2%	273	54.81	56.30	1.49	2.7%
300 to 350 kWh	7,187	10.7%	320	64.25	66.01	1.76	2.7%
350 to 400 kWh	6,066	9.0%	367	73.93	75.96	2.03	2.7%
400 to 450 kWh	4,989	7.4%	415	84.01	86.33	2.32	2.8%
450 to 500 kWh	3,814	5.7%	463	94.33	96.94	2.61	2.8%
500 to 600 kWh	5,647	8.4%	542	111.98	114.98	3.00	2.7%
600 to 700 kWh	3,786	5.6%	654	138.52	141.95	3.43	2.5%
700 to 800 kWh	2,704	4.0%	770	168.15	171.39	3.24	1.9%
800 to 900 kWh	2,172	3.2%	888	200.02	202.30	2.28	1.1%
900 to 1000 kWh	1,581	2.4%	993	229.09	230.25	1.16	0.5%
1000 to 1500 kWh	3,891	5.8%	1,253	301.47	299.35	(2.12)	-0.7%
1500 to 2000 kWh	1,055	1.6%	1,751	440.45	431.93	(8.52)	-1.9%
2000 to 3000 kWh	399	0.6%	2,326	600.83	584.81	(16.02)	-2.7%
>= 3000 kWh	126	0.2%	3,984	1,063.25	1,025.51	(37.74)	-3.5%
Total	67,185	100.0%	486	105.86	107.22	1.35	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.99	2.05	0.06	3.0%
25 to 50 kWh	192	0.3%	38	7.96	8.20	0.24	3.0%
50 to 75 kWh	314	0.5%	63	13.36	13.76	0.40	3.0%
75 to 100 kWh	603	0.9%	88	18.63	19.19	0.56	3.0%
100 to 150 kWh	2,686	4.0%	129	27.28	28.09	0.81	3.0%
150 to 200 kWh	5,353	8.0%	177	37.64	38.77	1.13	3.0%
200 to 250 kWh	6,867	10.2%	226	48.16	49.60	1.44	3.0%
250 to 300 kWh	7,539	11.2%	275	58.93	60.69	1.76	3.0%
300 to 350 kWh	7,187	10.7%	325	70.20	72.26	2.06	2.9%
350 to 400 kWh	6,066	9.0%	374	81.90	84.19	2.29	2.8%
400 to 450 kWh	4,989	7.4%	424	94.03	96.49	2.46	2.6%
450 to 500 kWh	3,814	5.7%	474	106.81	109.31	2.50	2.3%
500 to 600 kWh	5,648	8.4%	546	125.34	127.81	2.47	2.0%
600 to 700 kWh	3,786	5.6%	647	152.44	154.66	2.22	1.5%
700 to 800 kWh	2,704	4.0%	747	180.67	182.30	1.63	0.9%
800 to 900 kWh	2,172	3.2%	848	209.66	210.30	0.64	0.3%
900 to 1000 kWh	1,581	2.4%	947	238.72	238.20	(0.52)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,197	312.65	308.95	(3.70)	-1.2%
1500 to 2000 kWh	1,055	1.6%	1,695	460.60	450.45	(10.15)	-2.2%
2000 to 3000 kWh	399	0.6%	2,317	646.27	628.01	(18.26)	-2.8%
>= 3000 kWh	126	0.2%	4,154	1,193.08	1,150.81	(42.27)	-3.5%
Total	67,186	100.0%	481	114.04	115.11	1.07	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.95	2.02	0.07	3.6%
25 to 50 kWh	359	0.3%	36	8.01	8.28	0.27	3.4%
50 to 75 kWh	863	0.8%	63	13.95	14.41	0.46	3.3%
75 to 100 kWh	1,921	1.8%	87	19.41	20.04	0.63	3.2%
100 to 150 kWh	8,300	7.8%	123	27.58	28.49	0.91	3.3%
150 to 200 kWh	13,892	13.1%	168	37.77	39.03	1.26	3.3%
200 to 250 kWh	15,475	14.6%	215	48.55	50.21	1.66	3.4%
250 to 300 kWh	14,594	13.8%	263	60.03	62.19	2.16	3.6%
300 to 350 kWh	11,985	11.3%	313	73.00	75.68	2.68	3.7%
350 to 400 kWh	9,708	9.2%	363	86.85	89.78	2.93	3.4%
400 to 450 kWh	7,117	6.7%	414	101.91	104.69	2.78	2.7%
450 to 500 kWh	5,192	4.9%	462	116.77	119.18	2.41	2.1%
500 to 600 kWh	6,707	6.3%	530	137.63	139.36	1.73	1.3%
600 to 700 kWh	3,672	3.5%	620	165.61	166.32	0.71	0.4%
700 to 800 kWh	2,063	1.9%	706	192.42	192.07	(0.35)	-0.2%
800 to 900 kWh	1,131	1.1%	791	219.22	217.82	(1.40)	-0.6%
900 to 1000 kWh	709	0.7%	881	247.55	244.99	(2.56)	-1.0%
1000 to 1500 kWh	1,285	1.2%	1,109	319.18	313.66	(5.52)	-1.7%
1500 to 2000 kWh	392	0.4%	1,622	480.14	467.96	(12.18)	-2.5%
2000 to 3000 kWh	230	0.2%	2,273	685.24	664.58	(20.66)	-3.0%
>= 3000 kWh	153	0.1%	4,334	1,331.93	1,284.42	(47.51)	-3.6%
Total	105,998	100.0%	334	82.97	84.51	1.54	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.51	2.58	0.07	2.8%
25 to 50 kWh	375	0.4%	42	8.40	8.63	0.23	2.7%
50 to 75 kWh	869	0.8%	66	13.18	13.54	0.36	2.7%
75 to 100 kWh	1,921	1.8%	91	18.31	18.81	0.50	2.7%
100 to 150 kWh	8,306	7.8%	133	26.66	27.39	0.73	2.7%
150 to 200 kWh	13,895	13.1%	184	36.96	37.97	1.01	2.7%
200 to 250 kWh	15,476	14.6%	235	47.18	48.50	1.32	2.8%
250 to 300 kWh	14,594	13.8%	286	57.62	59.29	1.67	2.9%
300 to 350 kWh	11,985	11.3%	335	67.83	69.84	2.01	3.0%
350 to 400 kWh	9,710	9.2%	385	78.48	80.88	2.40	3.1%
400 to 450 kWh	7,119	6.7%	435	89.39	92.20	2.81	3.1%
450 to 500 kWh	5,195	4.9%	485	100.96	104.19	3.23	3.2%
500 to 600 kWh	6,708	6.3%	561	119.30	123.07	3.77	3.2%
600 to 700 kWh	3,672	3.5%	670	147.52	151.21	3.69	2.5%
700 to 800 kWh	2,064	1.9%	783	178.10	180.92	2.82	1.6%
800 to 900 kWh	1,131	1.1%	899	210.16	211.74	1.58	0.8%
900 to 1000 kWh	709	0.7%	1,009	240.67	240.92	0.25	0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	309.39	306.53	(2.86)	-0.9%
1500 to 2000 kWh	392	0.4%	1,813	465.06	455.00	(10.06)	-2.2%
2000 to 3000 kWh	230	0.2%	2,459	645.56	627.06	(18.50)	-2.9%
>= 3000 kWh	153	0.1%	4,490	1,212.59	1,167.72	(44.87)	-3.7%
Total	106,052	100.0%	361	76.62	78.30	1.68	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.24	2.30	0.06	2.7%
25 to 50 kWh	375	0.4%	39	8.21	8.45	0.24	2.9%
50 to 75 kWh	869	0.8%	64	13.57	13.98	0.41	3.0%
75 to 100 kWh	1,921	1.8%	89	18.86	19.43	0.57	3.0%
100 to 150 kWh	8,306	7.8%	128	27.12	27.94	0.82	3.0%
150 to 200 kWh	13,895	13.1%	176	37.37	38.50	1.13	3.0%
200 to 250 kWh	15,476	14.6%	225	47.86	49.36	1.50	3.1%
250 to 300 kWh	14,594	13.8%	274	58.83	60.74	1.91	3.2%
300 to 350 kWh	11,985	11.3%	324	70.42	72.76	2.34	3.3%
350 to 400 kWh	9,710	9.2%	374	82.67	85.33	2.66	3.2%
400 to 450 kWh	7,119	6.7%	424	95.65	98.45	2.80	2.9%
450 to 500 kWh	5,195	4.9%	474	108.87	111.68	2.81	2.6%
500 to 600 kWh	6,708	6.3%	545	128.47	131.21	2.74	2.1%
600 to 700 kWh	3,672	3.5%	645	156.57	158.77	2.20	1.4%
700 to 800 kWh	2,064	1.9%	744	185.26	186.50	1.24	0.7%
800 to 900 kWh	1,131	1.1%	845	214.69	214.78	0.09	0.0%
900 to 1000 kWh	709	0.7%	945	244.11	242.96	(1.15)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,182	314.28	310.09	(4.19)	-1.3%
1500 to 2000 kWh	392	0.4%	1,718	472.61	461.49	(11.12)	-2.4%
2000 to 3000 kWh	230	0.2%	2,366	665.40	645.82	(19.58)	-2.9%
>= 3000 kWh	153	0.1%	4,412	1,272.65	1,226.46	(46.19)	-3.6%
Total	106,052	100.0%	347	79.79	81.40	1.61	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.71	1.77	0.06	3.5%
25 to 50 kWh	13	1.2%	45	10.00	10.33	0.33	3.3%
50 to 75 kWh	21	1.9%	53	11.69	12.08	0.39	3.3%
75 to 100 kWh	21	1.9%	76	16.88	17.43	0.55	3.3%
100 to 150 kWh	48	4.5%	113	25.18	26.00	0.82	3.3%
150 to 200 kWh	70	6.5%	159	35.67	36.81	1.14	3.2%
200 to 250 kWh	67	6.2%	195	43.65	45.07	1.42	3.3%
250 to 300 kWh	66	6.1%	248	55.99	57.79	1.80	3.2%
300 to 350 kWh	72	6.7%	268	61.02	62.87	1.85	3.0%
350 to 400 kWh	49	4.5%	370	84.78	87.26	2.48	2.9%
400 to 450 kWh	69	6.4%	383	88.24	90.82	2.58	2.9%
450 to 500 kWh	67	6.2%	434	100.59	103.48	2.89	2.9%
500 to 600 kWh	98	9.1%	531	125.23	128.31	3.08	2.5%
600 to 700 kWh	82	7.6%	649	157.63	160.60	2.97	1.9%
700 to 800 kWh	68	6.3%	810	200.32	203.30	2.98	1.5%
800 to 900 kWh	57	5.3%	895	225.59	227.93	2.34	1.0%
900 to 1000 kWh	40	3.7%	987	251.95	253.73	1.78	0.7%
1000 to 1500 kWh	118	10.9%	1,325	355.61	354.15	(1.46)	-0.4%
1500 to 2000 kWh	30	2.8%	1,978	562.02	552.63	(9.39)	-1.7%
2000 to 3000 kWh	6	0.6%	3,048	901.01	877.73	(23.28)	-2.6%
>= 3000 kWh	2	0.2%	4,068	1,223.92	1,187.35	(36.57)	-3.0%
Total	1,078	100.0%	589	149.25	150.43	1.18	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.74	2.82	0.08	2.9%
25 to 50 kWh	13	1.2%	31	6.06	6.23	0.17	2.8%
50 to 75 kWh	21	1.9%	70	13.86	14.23	0.37	2.7%
75 to 100 kWh	21	1.9%	97	19.29	19.81	0.52	2.7%
100 to 150 kWh	48	4.5%	143	28.43	29.20	0.77	2.7%
150 to 200 kWh	70	6.5%	189	37.89	38.89	1.00	2.6%
200 to 250 kWh	67	6.2%	256	51.41	52.76	1.35	2.6%
250 to 300 kWh	66	6.1%	306	61.46	63.11	1.65	2.7%
300 to 350 kWh	72	6.7%	375	75.81	77.74	1.93	2.5%
350 to 400 kWh	49	4.5%	379	76.89	78.76	1.87	2.4%
400 to 450 kWh	69	6.4%	464	94.77	97.06	2.29	2.4%
450 to 500 kWh	67	6.2%	516	105.82	108.32	2.50	2.4%
500 to 600 kWh	98	9.1%	563	117.42	119.73	2.31	2.0%
600 to 700 kWh	82	7.6%	638	133.85	136.44	2.59	1.9%
700 to 800 kWh	68	6.3%	687	143.16	146.17	3.01	2.1%
800 to 900 kWh	57	5.3%	796	169.17	172.10	2.93	1.7%
900 to 1000 kWh	40	3.7%	924	201.53	203.86	2.33	1.2%
1000 to 1500 kWh	118	10.9%	1,059	236.40	238.06	1.66	0.7%
1500 to 2000 kWh	30	2.8%	1,453	343.90	341.27	(2.63)	-0.8%
2000 to 3000 kWh	6	0.6%	1,563	375.48	371.43	(4.05)	-1.1%
>= 3000 kWh	2	0.2%	3,400	890.73	863.08	(27.65)	-3.1%
Total	1,078	100.0%	552	118.14	119.83	1.69	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.23	2.29	0.06	2.7%
25 to 50 kWh	13	1.2%	38	7.99	8.24	0.25	3.1%
50 to 75 kWh	21	1.9%	61	12.77	13.16	0.39	3.1%
75 to 100 kWh	21	1.9%	86	18.07	18.61	0.54	3.0%
100 to 150 kWh	48	4.5%	128	26.80	27.60	0.80	3.0%
150 to 200 kWh	70	6.5%	174	36.78	37.85	1.07	2.9%
200 to 250 kWh	67	6.2%	225	47.53	48.91	1.38	2.9%
250 to 300 kWh	66	6.1%	277	58.73	60.45	1.72	2.9%
300 to 350 kWh	72	6.7%	321	68.41	70.31	1.90	2.8%
350 to 400 kWh	49	4.5%	374	80.83	83.01	2.18	2.7%
400 to 450 kWh	69	6.4%	423	91.50	93.93	2.43	2.7%
450 to 500 kWh	67	6.2%	475	103.20	105.90	2.70	2.6%
500 to 600 kWh	98	9.1%	547	121.33	124.03	2.70	2.2%
600 to 700 kWh	82	7.6%	643	145.79	148.57	2.78	1.9%
700 to 800 kWh	68	6.3%	749	171.81	174.81	3.00	1.7%
800 to 900 kWh	57	5.3%	846	197.51	200.14	2.63	1.3%
900 to 1000 kWh	40	3.7%	955	226.74	228.80	2.06	0.9%
1000 to 1500 kWh	118	10.9%	1,192	296.01	296.10	0.09	0.0%
1500 to 2000 kWh	30	2.8%	1,715	452.96	446.95	(6.01)	-1.3%
2000 to 3000 kWh	6	0.6%	2,305	638.25	624.58	(13.67)	-2.1%
>= 3000 kWh	2	0.2%	3,734	1,057.33	1,025.22	(32.11)	-3.0%
Total	1,078	100.0%	571	133.71	135.14	1.44	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.02	2.09	0.07	3.5%
25 to 50 kWh	43	1.3%	40	8.96	9.25	0.29	3.2%
50 to 75 kWh	45	1.4%	59	13.11	13.54	0.43	3.3%
75 to 100 kWh	59	1.8%	91	20.16	20.83	0.67	3.3%
100 to 150 kWh	104	3.2%	131	29.18	30.14	0.96	3.3%
150 to 200 kWh	79	2.4%	165	36.69	37.90	1.21	3.3%
200 to 250 kWh	78	2.4%	211	46.94	48.49	1.55	3.3%
250 to 300 kWh	90	2.8%	260	58.14	60.04	1.90	3.3%
300 to 350 kWh	84	2.6%	297	66.79	68.94	2.15	3.2%
350 to 400 kWh	103	3.2%	339	76.69	79.12	2.43	3.2%
400 to 450 kWh	126	3.9%	405	92.10	94.94	2.84	3.1%
450 to 500 kWh	118	3.6%	452	103.16	106.37	3.21	3.1%
500 to 600 kWh	280	8.6%	518	119.21	122.72	3.51	2.9%
600 to 700 kWh	290	8.9%	604	141.49	145.26	3.77	2.7%
700 to 800 kWh	298	9.2%	705	168.99	172.84	3.85	2.3%
800 to 900 kWh	263	8.1%	801	197.23	200.61	3.38	1.7%
900 to 1000 kWh	225	6.9%	891	224.93	227.44	2.51	1.1%
1000 to 1500 kWh	675	20.8%	1,133	299.70	299.55	(0.15)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	449.33	443.05	(6.28)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	681.87	666.09	(15.78)	-2.3%
>= 3000 kWh	10	0.3%	4,102	1,229.93	1,191.19	(38.74)	-3.1%
Total	3,241	100.0%	730	186.18	187.43	1.26	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.87	1.92	0.05	2.7%
25 to 50 kWh	43	1.3%	32	6.41	6.58	0.17	2.7%
50 to 75 kWh	45	1.4%	62	12.33	12.67	0.34	2.8%
75 to 100 kWh	59	1.8%	86	17.02	17.49	0.47	2.8%
100 to 150 kWh	104	3.2%	120	23.88	24.53	0.65	2.7%
150 to 200 kWh	79	2.4%	185	37.24	38.17	0.93	2.5%
200 to 250 kWh	78	2.4%	239	47.74	49.01	1.27	2.7%
250 to 300 kWh	90	2.8%	291	58.05	59.63	1.58	2.7%
300 to 350 kWh	84	2.6%	353	71.22	73.05	1.83	2.6%
350 to 400 kWh	104	3.2%	409	82.19	84.38	2.19	2.7%
400 to 450 kWh	126	3.9%	448	90.11	92.48	2.37	2.6%
450 to 500 kWh	118	3.6%	500	100.91	103.47	2.56	2.5%
500 to 600 kWh	280	8.6%	583	117.73	120.77	3.04	2.6%
600 to 700 kWh	291	9.0%	693	140.65	144.26	3.61	2.6%
700 to 800 kWh	298	9.2%	793	161.78	165.85	4.07	2.5%
800 to 900 kWh	263	8.1%	896	184.71	189.18	4.47	2.4%
900 to 1000 kWh	225	6.9%	1,004	210.10	214.69	4.59	2.2%
1000 to 1500 kWh	675	20.8%	1,237	268.60	272.64	4.04	1.5%
1500 to 2000 kWh	156	4.8%	1,730	403.63	402.64	(0.99)	-0.2%
2000 to 3000 kWh	55	1.7%	2,327	569.20	560.68	(8.52)	-1.5%
>= 3000 kWh	10	0.3%	4,232	1,100.68	1,067.26	(33.42)	-3.0%
Total	3,244	100.0%	804	172.21	174.83	2.62	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.95	2.01	0.06	3.1%
25 to 50 kWh	43	1.3%	36	7.69	7.92	0.23	3.0%
50 to 75 kWh	45	1.4%	61	12.72	13.10	0.38	3.0%
75 to 100 kWh	59	1.8%	88	18.59	19.16	0.57	3.1%
100 to 150 kWh	104	3.2%	125	26.53	27.33	0.80	3.0%
150 to 200 kWh	79	2.4%	175	36.97	38.03	1.06	2.9%
200 to 250 kWh	78	2.4%	225	47.34	48.75	1.41	3.0%
250 to 300 kWh	90	2.8%	275	58.09	59.83	1.74	3.0%
300 to 350 kWh	84	2.6%	325	69.00	70.99	1.99	2.9%
350 to 400 kWh	104	3.2%	374	79.44	81.75	2.31	2.9%
400 to 450 kWh	126	3.9%	426	91.11	93.71	2.60	2.9%
450 to 500 kWh	118	3.6%	476	102.04	104.92	2.88	2.8%
500 to 600 kWh	280	8.6%	550	118.47	121.75	3.28	2.8%
600 to 700 kWh	291	9.0%	649	141.07	144.76	3.69	2.6%
700 to 800 kWh	298	9.2%	749	165.39	169.35	3.96	2.4%
800 to 900 kWh	263	8.1%	848	190.97	194.89	3.92	2.1%
900 to 1000 kWh	225	6.9%	947	217.51	221.06	3.55	1.6%
1000 to 1500 kWh	675	20.8%	1,185	284.17	286.11	1.94	0.7%
1500 to 2000 kWh	156	4.8%	1,670	426.41	422.78	(3.63)	-0.9%
2000 to 3000 kWh	55	1.7%	2,337	625.70	613.54	(12.16)	-1.9%
>= 3000 kWh	10	0.3%	4,167	1,165.31	1,129.22	(36.09)	-3.1%
Total	3,244	100.0%	767	179.21	181.15	1.94	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.12	2.20	0.08	3.8%
25 to 50 kWh	6,730	0.8%	36	8.15	8.45	0.30	3.7%
50 to 75 kWh	9,162	1.0%	61	13.95	14.45	0.50	3.6%
75 to 100 kWh	13,293	1.5%	87	19.84	20.54	0.70	3.5%
100 to 150 kWh	42,548	4.8%	125	28.69	29.70	1.01	3.5%
150 to 200 kWh	61,736	7.0%	173	39.98	41.38	1.40	3.5%
200 to 250 kWh	72,486	8.2%	223	51.68	53.46	1.78	3.4%
250 to 300 kWh	77,280	8.7%	273	63.98	66.11	2.13	3.3%
300 to 350 kWh	76,989	8.7%	326	77.00	79.34	2.34	3.0%
350 to 400 kWh	72,822	8.2%	378	90.78	93.08	2.30	2.5%
400 to 450 kWh	65,248	7.4%	432	105.73	107.75	2.02	1.9%
450 to 500 kWh	57,849	6.5%	486	121.40	122.91	1.51	1.2%
500 to 600 kWh	92,528	10.4%	564	144.42	145.03	0.61	0.4%
600 to 700 kWh	66,335	7.5%	671	176.58	175.86	(0.72)	-0.4%
700 to 800 kWh	45,980	5.2%	778	208.82	206.72	(2.10)	-1.0%
800 to 900 kWh	31,770	3.6%	883	240.48	237.00	(3.48)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	272.66	267.75	(4.91)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	348.03	339.78	(8.25)	-2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	511.32	495.69	(15.63)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	727.47	702.01	(25.46)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,325.43	1,272.87	(52.56)	-4.0%
Total	886,310	100.0%	500	129.86	129.77	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.16	2.22	0.06	2.8%
25 to 50 kWh	6,811	0.8%	40	8.17	8.40	0.23	2.8%
50 to 75 kWh	9,231	1.0%	65	13.45	13.83	0.38	2.8%
75 to 100 kWh	13,372	1.5%	90	18.57	19.09	0.52	2.8%
100 to 150 kWh	42,691	4.8%	129	26.64	27.39	0.75	2.8%
150 to 200 kWh	61,860	7.0%	179	36.98	38.01	1.03	2.8%
200 to 250 kWh	72,568	8.2%	229	47.27	48.56	1.29	2.7%
250 to 300 kWh	77,355	8.7%	277	57.48	59.00	1.52	2.6%
300 to 350 kWh	77,048	8.7%	324	67.74	69.40	1.66	2.5%
350 to 400 kWh	72,869	8.2%	371	78.52	80.16	1.64	2.1%
400 to 450 kWh	65,292	7.4%	417	89.62	91.04	1.42	1.6%
450 to 500 kWh	57,890	6.5%	463	101.22	102.25	1.03	1.0%
500 to 600 kWh	92,594	10.4%	531	118.87	119.18	0.31	0.3%
600 to 700 kWh	66,389	7.5%	623	143.12	142.30	(0.82)	-0.6%
700 to 800 kWh	46,010	5.2%	716	167.62	165.63	(1.99)	-1.2%
800 to 900 kWh	31,797	3.6%	811	192.84	189.65	(3.19)	-1.7%
900 to 1000 kWh	21,889	2.5%	904	217.51	213.12	(4.39)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	277.61	270.31	(7.30)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	407.43	393.67	(13.76)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	575.49	553.00	(22.49)	-3.9%
>= 3000 kWh	2,185	0.2%	4,193	1,094.42	1,045.45	(48.97)	-4.5%
Total	887,476	100.0%	473	107.64	107.32	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.14	2.21	0.07	3.3%
25 to 50 kWh	6,812	0.8%	38	8.16	8.42	0.26	3.2%
50 to 75 kWh	9,231	1.0%	63	13.70	14.14	0.44	3.2%
75 to 100 kWh	13,372	1.5%	88	19.20	19.82	0.62	3.2%
100 to 150 kWh	42,691	4.8%	127	27.67	28.55	0.88	3.2%
150 to 200 kWh	61,860	7.0%	176	38.48	39.69	1.21	3.1%
200 to 250 kWh	72,568	8.2%	226	49.48	51.01	1.53	3.1%
250 to 300 kWh	77,355	8.7%	275	60.73	62.55	1.82	3.0%
300 to 350 kWh	77,049	8.7%	325	72.37	74.37	2.00	2.8%
350 to 400 kWh	72,869	8.2%	375	84.65	86.63	1.98	2.3%
400 to 450 kWh	65,292	7.4%	424	97.68	99.40	1.72	1.8%
450 to 500 kWh	57,890	6.5%	474	111.31	112.58	1.27	1.1%
500 to 600 kWh	92,595	10.4%	547	131.65	132.11	0.46	0.3%
600 to 700 kWh	66,389	7.5%	647	159.86	159.09	(0.77)	-0.5%
700 to 800 kWh	46,010	5.2%	747	188.23	186.18	(2.05)	-1.1%
800 to 900 kWh	31,797	3.6%	847	216.67	213.33	(3.34)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	245.10	240.45	(4.65)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	312.83	305.06	(7.77)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	459.39	444.70	(14.69)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	651.52	627.54	(23.98)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,210.14	1,159.37	(50.77)	-4.2%
Total	887,486	100.0%	486	118.73	118.52	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.08	2.15	0.07	3.4%
25 to 50 kWh	2,340	0.7%	35	7.94	8.22	0.28	3.5%
50 to 75 kWh	2,545	0.7%	60	13.55	14.04	0.49	3.6%
75 to 100 kWh	3,127	0.9%	85	19.43	20.11	0.68	3.5%
100 to 150 kWh	9,914	2.9%	125	28.82	29.83	1.01	3.5%
150 to 200 kWh	16,259	4.8%	177	40.92	42.34	1.42	3.5%
200 to 250 kWh	21,694	6.3%	229	53.14	54.96	1.82	3.4%
250 to 300 kWh	25,714	7.5%	282	65.88	68.05	2.17	3.3%
300 to 350 kWh	28,023	8.2%	336	79.45	81.86	2.41	3.0%
350 to 400 kWh	28,003	8.2%	390	93.42	95.89	2.47	2.6%
400 to 450 kWh	26,837	7.8%	446	108.45	110.75	2.30	2.1%
450 to 500 kWh	24,804	7.3%	502	124.60	126.46	1.86	1.5%
500 to 600 kWh	41,374	12.1%	581	148.23	149.19	0.96	0.6%
600 to 700 kWh	31,251	9.1%	691	181.18	180.74	(0.44)	-0.2%
700 to 800 kWh	22,184	6.5%	799	214.03	212.16	(1.87)	-0.9%
800 to 900 kWh	15,593	4.6%	904	245.60	242.33	(3.27)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	277.61	272.92	(4.69)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	350.73	342.76	(7.97)	-2.3%
1500 to 2000 kWh	4,277	1.3%	1,786	511.96	496.77	(15.19)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	722.07	697.42	(24.65)	-3.4%
>= 3000 kWh	650	0.2%	4,436	1,304.58	1,253.46	(51.12)	-3.9%
Total	342,053	100.0%	561	146.12	145.96	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.10	2.16	0.06	2.9%
25 to 50 kWh	2,362	0.7%	40	8.15	8.38	0.23	2.8%
50 to 75 kWh	2,571	0.8%	66	13.62	14.00	0.38	2.8%
75 to 100 kWh	3,167	0.9%	91	18.74	19.26	0.52	2.8%
100 to 150 kWh	9,990	2.9%	129	26.59	27.33	0.74	2.8%
150 to 200 kWh	16,318	4.8%	177	36.45	37.46	1.01	2.8%
200 to 250 kWh	21,729	6.3%	224	46.20	47.46	1.26	2.7%
250 to 300 kWh	25,754	7.5%	269	55.83	57.31	1.48	2.7%
300 to 350 kWh	28,046	8.2%	314	65.39	67.04	1.65	2.5%
350 to 400 kWh	28,025	8.2%	359	75.42	77.12	1.70	2.3%
400 to 450 kWh	26,861	7.8%	404	85.83	87.41	1.58	1.8%
450 to 500 kWh	24,821	7.2%	447	96.71	97.97	1.26	1.3%
500 to 600 kWh	41,404	12.1%	514	113.78	114.40	0.62	0.5%
600 to 700 kWh	31,282	9.1%	603	137.24	136.85	(0.39)	-0.3%
700 to 800 kWh	22,198	6.5%	695	161.40	159.90	(1.50)	-0.9%
800 to 900 kWh	15,608	4.6%	791	186.72	184.05	(2.67)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	211.27	207.42	(3.85)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	270.86	264.17	(6.69)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	402.12	389.11	(13.01)	-3.2%
2000 to 3000 kWh	1,832	0.5%	2,215	565.04	543.60	(21.44)	-3.8%
>= 3000 kWh	650	0.2%	4,098	1,066.38	1,019.25	(47.13)	-4.4%
Total	342,578	100.0%	503	114.13	113.81	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.09	2.15	0.06	2.9%
25 to 50 kWh	2,363	0.7%	37	8.04	8.30	0.26	3.2%
50 to 75 kWh	2,571	0.8%	63	13.59	14.02	0.43	3.2%
75 to 100 kWh	3,167	0.9%	88	19.08	19.69	0.61	3.2%
100 to 150 kWh	9,990	2.9%	127	27.70	28.58	0.88	3.2%
150 to 200 kWh	16,318	4.8%	177	38.68	39.90	1.22	3.2%
200 to 250 kWh	21,729	6.3%	226	49.67	51.22	1.55	3.1%
250 to 300 kWh	25,754	7.5%	276	60.86	62.69	1.83	3.0%
300 to 350 kWh	28,047	8.2%	325	72.42	74.45	2.03	2.8%
350 to 400 kWh	28,025	8.2%	375	84.43	86.51	2.08	2.5%
400 to 450 kWh	26,861	7.8%	425	97.15	99.09	1.94	2.0%
450 to 500 kWh	24,821	7.2%	475	110.66	112.22	1.56	1.4%
500 to 600 kWh	41,405	12.1%	548	131.01	131.80	0.79	0.6%
600 to 700 kWh	31,282	9.1%	647	159.22	158.81	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	747	187.73	186.04	(1.69)	-0.9%
800 to 900 kWh	15,608	4.6%	847	216.17	213.20	(2.97)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	244.46	240.19	(4.27)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	310.82	303.49	(7.33)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	457.07	442.97	(14.10)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	643.60	620.56	(23.04)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,185.65	1,136.53	(49.12)	-4.1%
Total	342,588	100.0%	531	130.09	129.85	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.15	2.23	0.08	3.7%
25 to 50 kWh	4,116	0.8%	36	8.17	8.46	0.29	3.5%
50 to 75 kWh	6,326	1.2%	62	14.09	14.60	0.51	3.6%
75 to 100 kWh	9,874	1.9%	87	19.95	20.66	0.71	3.6%
100 to 150 kWh	32,110	6.0%	124	28.67	29.68	1.01	3.5%
150 to 200 kWh	45,014	8.5%	172	39.66	41.04	1.38	3.5%
200 to 250 kWh	50,334	9.5%	220	51.07	52.84	1.77	3.5%
250 to 300 kWh	51,100	9.6%	270	63.06	65.16	2.10	3.3%
300 to 350 kWh	48,487	9.1%	320	75.64	77.93	2.29	3.0%
350 to 400 kWh	44,300	8.3%	370	89.14	91.35	2.21	2.5%
400 to 450 kWh	37,833	7.1%	422	103.91	105.71	1.80	1.7%
450 to 500 kWh	32,447	6.1%	474	119.09	120.30	1.21	1.0%
500 to 600 kWh	49,981	9.4%	549	141.44	141.70	0.26	0.2%
600 to 700 kWh	33,991	6.4%	653	172.71	171.61	(1.10)	-0.6%
700 to 800 kWh	22,764	4.3%	757	204.22	201.72	(2.50)	-1.2%
800 to 900 kWh	15,354	2.9%	863	236.07	232.15	(3.92)	-1.7%
900 to 1000 kWh	10,554	2.0%	971	268.56	263.18	(5.38)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	346.61	337.73	(8.88)	-2.6%
1500 to 2000 kWh	5,603	1.1%	1,778	512.50	496.19	(16.31)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	730.91	704.80	(26.11)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,336.53	1,283.15	(53.38)	-4.0%
Total	532,090	100.0%	457	118.58	118.52	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.22	2.28	0.06	2.7%
25 to 50 kWh	4,175	0.8%	40	8.29	8.52	0.23	2.8%
50 to 75 kWh	6,368	1.2%	65	13.43	13.81	0.38	2.8%
75 to 100 kWh	9,913	1.9%	90	18.53	19.06	0.53	2.9%
100 to 150 kWh	32,175	6.0%	129	26.66	27.41	0.75	2.8%
150 to 200 kWh	45,078	8.5%	180	37.16	38.20	1.04	2.8%
200 to 250 kWh	50,380	9.5%	231	47.71	49.02	1.31	2.7%
250 to 300 kWh	51,134	9.6%	280	58.28	59.82	1.54	2.6%
300 to 350 kWh	48,522	9.1%	330	69.07	70.73	1.66	2.4%
350 to 400 kWh	44,324	8.3%	379	80.46	82.07	1.61	2.0%
400 to 450 kWh	37,853	7.1%	427	92.28	93.58	1.30	1.4%
450 to 500 kWh	32,470	6.1%	475	104.68	105.53	0.85	0.8%
500 to 600 kWh	50,016	9.4%	545	123.20	123.20	0.00	0.0%
600 to 700 kWh	34,013	6.4%	641	148.75	147.46	(1.29)	-0.9%
700 to 800 kWh	22,778	4.3%	736	174.18	171.57	(2.61)	-1.5%
800 to 900 kWh	15,366	2.9%	831	199.63	195.69	(3.94)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	224.56	219.32	(5.24)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	285.31	276.96	(8.35)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	412.46	397.71	(14.75)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	582.79	559.41	(23.38)	-4.0%
>= 3000 kWh	1,504	0.3%	4,235	1,107.12	1,057.22	(49.90)	-4.5%
Total	532,714	100.0%	451	102.80	102.46	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.18	2.25	0.07	3.2%
25 to 50 kWh	4,175	0.8%	38	8.23	8.49	0.26	3.2%
50 to 75 kWh	6,368	1.2%	64	13.76	14.20	0.44	3.2%
75 to 100 kWh	9,913	1.9%	89	19.24	19.86	0.62	3.2%
100 to 150 kWh	32,175	6.0%	127	27.67	28.55	0.88	3.2%
150 to 200 kWh	45,078	8.5%	176	38.41	39.62	1.21	3.2%
200 to 250 kWh	50,380	9.5%	225	49.39	50.93	1.54	3.1%
250 to 300 kWh	51,134	9.6%	275	60.67	62.49	1.82	3.0%
300 to 350 kWh	48,522	9.1%	325	72.35	74.33	1.98	2.7%
350 to 400 kWh	44,324	8.3%	375	84.81	86.71	1.90	2.2%
400 to 450 kWh	37,853	7.1%	424	98.10	99.65	1.55	1.6%
450 to 500 kWh	32,470	6.1%	474	111.89	112.91	1.02	0.9%
500 to 600 kWh	50,016	9.4%	547	132.32	132.46	0.14	0.1%
600 to 700 kWh	34,013	6.4%	647	160.73	159.54	(1.19)	-0.7%
700 to 800 kWh	22,778	4.3%	747	189.20	186.65	(2.55)	-1.3%
800 to 900 kWh	15,366	2.9%	847	217.86	213.92	(3.94)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	246.57	241.26	(5.31)	-2.2%
1000 to 1500 kWh	21,787	4.1%	1,190	315.97	307.36	(8.61)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	462.49	446.96	(15.53)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	656.89	632.14	(24.75)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,222.05	1,170.41	(51.64)	-4.2%
Total	532,714	100.0%	454	110.67	110.47	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.18	2.25	0.07	3.2%
25 to 50 kWh	240	2.4%	43	9.79	10.14	0.35	3.6%
50 to 75 kWh	249	2.5%	65	14.93	15.45	0.52	3.5%
75 to 100 kWh	235	2.3%	89	20.99	21.73	0.74	3.5%
100 to 150 kWh	398	3.9%	125	28.79	29.80	1.01	3.5%
150 to 200 kWh	319	3.2%	171	39.28	40.66	1.38	3.5%
200 to 250 kWh	324	3.2%	220	50.78	52.55	1.77	3.5%
250 to 300 kWh	327	3.2%	264	61.39	63.44	2.05	3.3%
300 to 350 kWh	346	3.4%	314	73.28	75.68	2.40	3.3%
350 to 400 kWh	425	4.2%	367	86.42	89.11	2.69	3.1%
400 to 450 kWh	456	4.5%	418	98.86	101.86	3.00	3.0%
450 to 500 kWh	491	4.9%	477	113.96	117.03	3.07	2.7%
500 to 600 kWh	996	9.8%	561	136.60	139.52	2.92	2.1%
600 to 700 kWh	954	9.4%	663	164.90	167.37	2.47	1.5%
700 to 800 kWh	915	9.0%	774	196.63	198.23	1.60	0.8%
800 to 900 kWh	728	7.2%	863	223.10	223.81	0.71	0.3%
900 to 1000 kWh	545	5.4%	968	254.29	253.82	(0.47)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	326.54	323.16	(3.38)	-1.0%
1500 to 2000 kWh	312	3.1%	1,704	474.94	464.96	(9.98)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	707.15	686.71	(20.44)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,282.91	1,236.27	(46.64)	-3.6%
Total	10,121	100.0%	660	170.96	171.25	0.29	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.89	1.95	0.06	3.2%
25 to 50 kWh	240	2.4%	32	6.56	6.75	0.19	2.9%
50 to 75 kWh	250	2.5%	59	12.04	12.38	0.34	2.8%
75 to 100 kWh	235	2.3%	85	17.61	18.07	0.46	2.6%
100 to 150 kWh	400	3.9%	123	25.22	25.91	0.69	2.7%
150 to 200 kWh	320	3.2%	180	37.26	38.19	0.93	2.5%
200 to 250 kWh	325	3.2%	233	48.07	49.31	1.24	2.6%
250 to 300 kWh	328	3.2%	286	59.48	60.93	1.45	2.4%
300 to 350 kWh	347	3.4%	334	69.66	71.30	1.64	2.4%
350 to 400 kWh	426	4.2%	383	79.89	81.75	1.86	2.3%
400 to 450 kWh	456	4.5%	432	90.43	92.46	2.03	2.2%
450 to 500 kWh	492	4.9%	475	100.20	102.21	2.01	2.0%
500 to 600 kWh	997	9.8%	539	114.39	116.47	2.08	1.8%
600 to 700 kWh	955	9.4%	635	136.64	138.53	1.89	1.4%
700 to 800 kWh	917	9.0%	723	157.84	159.34	1.50	1.0%
800 to 900 kWh	728	7.2%	832	184.33	185.25	0.92	0.5%
900 to 1000 kWh	545	5.4%	926	207.08	207.62	0.54	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	266.88	265.69	(1.19)	-0.4%
1500 to 2000 kWh	314	3.1%	1,664	398.77	391.45	(7.32)	-1.8%
2000 to 3000 kWh	115	1.1%	2,254	556.16	540.67	(15.49)	-2.8%
>= 3000 kWh	25	0.2%	3,957	1,011.57	972.17	(39.40)	-3.9%
Total	10,138	100.0%	638	142.16	142.60	0.44	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.03	2.10	0.07	3.4%
25 to 50 kWh	240	2.4%	37	8.18	8.44	0.26	3.2%
50 to 75 kWh	250	2.5%	62	13.48	13.91	0.43	3.2%
75 to 100 kWh	235	2.3%	87	19.31	19.91	0.60	3.1%
100 to 150 kWh	400	3.9%	124	27.01	27.86	0.85	3.1%
150 to 200 kWh	320	3.2%	175	38.27	39.43	1.16	3.0%
200 to 250 kWh	325	3.2%	226	49.43	50.93	1.50	3.0%
250 to 300 kWh	328	3.2%	275	60.43	62.19	1.76	2.9%
300 to 350 kWh	347	3.4%	324	71.48	73.50	2.02	2.8%
350 to 400 kWh	426	4.2%	375	83.16	85.43	2.27	2.7%
400 to 450 kWh	456	4.5%	425	94.65	97.17	2.52	2.7%
450 to 500 kWh	492	4.9%	476	107.09	109.63	2.54	2.4%
500 to 600 kWh	997	9.8%	550	125.50	128.00	2.50	2.0%
600 to 700 kWh	955	9.4%	649	150.78	152.96	2.18	1.4%
700 to 800 kWh	917	9.0%	748	177.25	178.80	1.55	0.9%
800 to 900 kWh	728	7.2%	847	203.75	204.57	0.82	0.4%
900 to 1000 kWh	545	5.4%	947	230.69	230.72	0.03	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	296.75	294.46	(2.29)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	436.86	428.20	(8.66)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	631.76	613.80	(17.96)	-2.8%
>= 3000 kWh	25	0.2%	4,175	1,147.24	1,104.22	(43.02)	-3.7%
Total	10,138	100.0%	649	156.54	156.90	0.37	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.67	1.73	0.06	3.6%
25 to 50 kWh	34	1.7%	44	10.07	10.42	0.35	3.5%
50 to 75 kWh	42	2.1%	50	11.50	11.91	0.41	3.6%
75 to 100 kWh	57	2.8%	78	17.97	18.60	0.63	3.5%
100 to 150 kWh	126	6.2%	107	24.56	25.42	0.86	3.5%
150 to 200 kWh	144	7.0%	167	38.66	40.00	1.34	3.5%
200 to 250 kWh	134	6.5%	202	46.85	48.45	1.60	3.4%
250 to 300 kWh	139	6.8%	245	57.36	59.28	1.92	3.3%
300 to 350 kWh	133	6.5%	298	70.10	72.34	2.24	3.2%
350 to 400 kWh	94	4.6%	383	91.23	93.89	2.66	2.9%
400 to 450 kWh	122	6.0%	405	97.26	99.92	2.66	2.7%
450 to 500 kWh	107	5.2%	478	115.55	118.46	2.91	2.5%
500 to 600 kWh	177	8.7%	574	141.08	143.92	2.84	2.0%
600 to 700 kWh	139	6.8%	690	172.40	174.98	2.58	1.5%
700 to 800 kWh	117	5.7%	832	210.87	213.05	2.18	1.0%
800 to 900 kWh	95	4.6%	955	247.68	248.45	0.77	0.3%
900 to 1000 kWh	75	3.7%	1,055	276.26	276.20	(0.06)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	365.71	362.45	(3.26)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	554.02	542.80	(11.22)	-2.0%
2000 to 3000 kWh	15	0.7%	2,772	796.75	774.05	(22.70)	-2.8%
>= 3000 kWh	6	0.3%	3,364	979.27	947.73	(31.54)	-3.2%
Total	2,046	100.0%	560	143.78	144.56	0.78	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.87	1.92	0.05	2.7%
25 to 50 kWh	34	1.7%	32	6.56	6.75	0.19	2.9%
50 to 75 kWh	42	2.1%	71	14.68	15.09	0.41	2.8%
75 to 100 kWh	57	2.8%	95	19.47	20.03	0.56	2.9%
100 to 150 kWh	126	6.2%	146	30.15	30.95	0.80	2.7%
150 to 200 kWh	144	7.0%	186	38.37	39.40	1.03	2.7%
200 to 250 kWh	134	6.5%	247	51.00	52.35	1.35	2.6%
250 to 300 kWh	139	6.8%	305	63.68	65.16	1.48	2.3%
300 to 350 kWh	133	6.5%	345	72.30	73.93	1.63	2.3%
350 to 400 kWh	94	4.6%	366	77.25	78.81	1.56	2.0%
400 to 450 kWh	122	6.0%	444	94.51	96.19	1.68	1.8%
450 to 500 kWh	107	5.2%	472	100.06	102.08	2.02	2.0%
500 to 600 kWh	177	8.7%	520	111.90	113.50	1.60	1.4%
600 to 700 kWh	139	6.8%	605	131.47	133.00	1.53	1.2%
700 to 800 kWh	117	5.7%	663	144.83	146.29	1.46	1.0%
800 to 900 kWh	95	4.6%	735	162.47	163.69	1.22	0.8%
900 to 1000 kWh	75	3.7%	849	191.86	191.80	(0.06)	0.0%
1000 to 1500 kWh	182	8.9%	1,016	233.08	232.09	(0.99)	-0.4%
1500 to 2000 kWh	45	2.2%	1,441	344.72	338.61	(6.11)	-1.8%
2000 to 3000 kWh	15	0.7%	1,680	413.89	402.45	(11.44)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,296.21	1,239.68	(56.53)	-4.4%
Total	2,046	100.0%	493	108.97	109.60	0.63	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.77	1.83	0.06	3.4%
25 to 50 kWh	34	1.7%	38	8.30	8.57	0.27	3.3%
50 to 75 kWh	42	2.1%	61	13.09	13.50	0.41	3.1%
75 to 100 kWh	57	2.8%	87	18.72	19.31	0.59	3.2%
100 to 150 kWh	126	6.2%	126	27.35	28.19	0.84	3.1%
150 to 200 kWh	144	7.0%	176	38.52	39.70	1.18	3.1%
200 to 250 kWh	134	6.5%	224	48.92	50.40	1.48	3.0%
250 to 300 kWh	139	6.8%	275	60.52	62.22	1.70	2.8%
300 to 350 kWh	133	6.5%	322	71.20	73.14	1.94	2.7%
350 to 400 kWh	94	4.6%	375	84.24	86.35	2.11	2.5%
400 to 450 kWh	122	6.0%	425	95.89	98.06	2.17	2.3%
450 to 500 kWh	107	5.2%	475	107.81	110.27	2.46	2.3%
500 to 600 kWh	177	8.7%	547	126.51	128.74	2.23	1.8%
600 to 700 kWh	139	6.8%	648	151.98	154.04	2.06	1.4%
700 to 800 kWh	117	5.7%	748	177.90	179.72	1.82	1.0%
800 to 900 kWh	95	4.6%	845	205.19	206.18	0.99	0.5%
900 to 1000 kWh	75	3.7%	952	234.06	234.00	(0.06)	0.0%
1000 to 1500 kWh	182	8.9%	1,186	299.42	297.30	(2.12)	-0.7%
1500 to 2000 kWh	45	2.2%	1,709	449.37	440.70	(8.67)	-1.9%
2000 to 3000 kWh	15	0.7%	2,226	605.32	588.25	(17.07)	-2.8%
>= 3000 kWh	6	0.3%	4,173	1,137.74	1,093.70	(44.04)	-3.9%
Total	2,046	100.0%	526	126.39	127.10	0.71	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.09	2.16	0.07	3.3%
25 to 50 kWh	2,150	0.8%	35	7.89	8.17	0.28	3.5%
50 to 75 kWh	2,235	0.8%	60	13.51	13.99	0.48	3.6%
75 to 100 kWh	2,526	0.9%	85	19.41	20.10	0.69	3.6%
100 to 150 kWh	7,229	2.6%	125	28.62	29.63	1.01	3.5%
150 to 200 kWh	10,912	4.0%	178	41.01	42.44	1.43	3.5%
200 to 250 kWh	14,831	5.4%	230	53.38	55.21	1.83	3.4%
250 to 300 kWh	18,178	6.6%	284	66.21	68.39	2.18	3.3%
300 to 350 kWh	20,836	7.6%	338	79.77	82.19	2.42	3.0%
350 to 400 kWh	21,938	8.0%	392	93.70	96.18	2.48	2.6%
400 to 450 kWh	21,849	7.9%	448	108.87	111.17	2.30	2.1%
450 to 500 kWh	20,990	7.6%	505	125.13	126.98	1.85	1.5%
500 to 600 kWh	35,727	13.0%	587	149.43	150.34	0.91	0.6%
600 to 700 kWh	27,471	10.0%	698	183.08	182.55	(0.53)	-0.3%
700 to 800 kWh	19,481	7.1%	810	216.92	214.91	(2.01)	-0.9%
800 to 900 kWh	13,423	4.9%	919	250.02	246.53	(3.49)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	283.07	278.11	(4.96)	-1.8%
1000 to 1500 kWh	17,538	6.4%	1,276	357.87	349.56	(8.31)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	526.05	510.19	(15.86)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	736.26	710.93	(25.33)	-3.4%
>= 3000 kWh	524	0.2%	4,463	1,311.43	1,259.94	(51.49)	-3.9%
Total	274,910	100.0%	581	151.76	151.44	(0.31)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.09	2.15	0.06	2.9%
25 to 50 kWh	2,170	0.8%	40	8.17	8.40	0.23	2.8%
50 to 75 kWh	2,257	0.8%	66	13.62	14.00	0.38	2.8%
75 to 100 kWh	2,564	0.9%	91	18.70	19.23	0.53	2.8%
100 to 150 kWh	7,304	2.7%	129	26.50	27.23	0.73	2.8%
150 to 200 kWh	10,965	4.0%	176	36.27	37.26	0.99	2.7%
200 to 250 kWh	14,862	5.4%	222	46.03	47.26	1.23	2.7%
250 to 300 kWh	18,215	6.6%	268	55.63	57.06	1.43	2.6%
300 to 350 kWh	20,859	7.6%	312	65.18	66.75	1.57	2.4%
350 to 400 kWh	21,959	8.0%	357	75.27	76.85	1.58	2.1%
400 to 450 kWh	21,872	7.9%	401	85.72	87.11	1.39	1.6%
450 to 500 kWh	21,007	7.6%	445	96.67	97.68	1.01	1.0%
500 to 600 kWh	35,757	13.0%	510	113.59	113.86	0.27	0.2%
600 to 700 kWh	27,496	10.0%	597	136.60	135.76	(0.84)	-0.6%
700 to 800 kWh	19,494	7.1%	685	160.02	158.01	(2.01)	-1.3%
800 to 900 kWh	13,436	4.9%	775	184.19	180.97	(3.22)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	207.98	203.55	(4.43)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	264.54	257.24	(7.30)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	392.38	378.59	(13.79)	-3.5%
2000 to 3000 kWh	1,433	0.5%	2,183	559.52	537.25	(22.27)	-4.0%
>= 3000 kWh	524	0.2%	4,125	1,076.17	1,027.57	(48.60)	-4.5%
Total	275,393	100.0%	507	115.82	115.15	(0.67)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.09	2.15	0.06	2.9%
25 to 50 kWh	2,171	0.8%	37	8.03	8.29	0.26	3.2%
50 to 75 kWh	2,257	0.8%	63	13.56	13.99	0.43	3.2%
75 to 100 kWh	2,564	0.9%	88	19.06	19.66	0.60	3.1%
100 to 150 kWh	7,304	2.7%	127	27.56	28.43	0.87	3.2%
150 to 200 kWh	10,965	4.0%	177	38.64	39.85	1.21	3.1%
200 to 250 kWh	14,862	5.4%	226	49.71	51.24	1.53	3.1%
250 to 300 kWh	18,215	6.6%	276	60.93	62.73	1.80	3.0%
300 to 350 kWh	20,860	7.6%	325	72.48	74.47	1.99	2.7%
350 to 400 kWh	21,959	8.0%	375	84.49	86.52	2.03	2.4%
400 to 450 kWh	21,872	7.9%	425	97.30	99.15	1.85	1.9%
450 to 500 kWh	21,007	7.6%	475	110.90	112.34	1.44	1.3%
500 to 600 kWh	35,757	13.0%	548	131.52	132.11	0.59	0.4%
600 to 700 kWh	27,496	10.0%	647	159.85	159.17	(0.68)	-0.4%
700 to 800 kWh	19,494	7.1%	747	188.48	186.47	(2.01)	-1.1%
800 to 900 kWh	13,436	4.9%	847	217.12	213.77	(3.35)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	245.55	240.85	(4.70)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	311.23	303.42	(7.81)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	459.24	444.42	(14.82)	-3.2%
2000 to 3000 kWh	1,433	0.5%	2,358	647.96	624.16	(23.80)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,193.99	1,143.94	(50.05)	-4.2%
Total	275,402	100.0%	544	133.74	133.25	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.16	2.23	0.07	3.2%
25 to 50 kWh	3,757	0.9%	36	8.16	8.45	0.29	3.6%
50 to 75 kWh	5,463	1.3%	62	14.04	14.54	0.50	3.6%
75 to 100 kWh	7,953	1.9%	87	19.93	20.64	0.71	3.6%
100 to 150 kWh	23,810	5.6%	125	28.73	29.74	1.01	3.5%
150 to 200 kWh	31,122	7.3%	173	39.94	41.33	1.39	3.5%
200 to 250 kWh	34,859	8.2%	222	51.45	53.22	1.77	3.4%
250 to 300 kWh	36,506	8.6%	272	63.41	65.48	2.07	3.3%
300 to 350 kWh	36,502	8.6%	322	75.62	77.89	2.27	3.0%
350 to 400 kWh	34,592	8.1%	372	88.97	91.17	2.20	2.5%
400 to 450 kWh	30,716	7.2%	424	103.73	105.53	1.80	1.7%
450 to 500 kWh	27,255	6.4%	476	119.07	120.27	1.20	1.0%
500 to 600 kWh	43,274	10.2%	552	141.76	142.00	0.24	0.2%
600 to 700 kWh	30,319	7.1%	657	173.48	172.33	(1.15)	-0.7%
700 to 800 kWh	20,701	4.9%	762	205.43	202.86	(2.57)	-1.3%
800 to 900 kWh	14,223	3.3%	869	237.52	233.52	(4.00)	-1.7%
900 to 1000 kWh	9,845	2.3%	977	270.26	264.79	(5.47)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	348.68	339.70	(8.98)	-2.6%
1500 to 2000 kWh	5,211	1.2%	1,789	515.85	499.38	(16.47)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	735.90	709.56	(26.34)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,342.44	1,288.78	(53.66)	-4.0%
Total	426,092	100.0%	488	127.05	126.70	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.20	2.26	0.06	2.7%
25 to 50 kWh	3,800	0.9%	40	8.26	8.49	0.23	2.8%
50 to 75 kWh	5,499	1.3%	65	13.41	13.79	0.38	2.8%
75 to 100 kWh	7,992	1.9%	90	18.46	18.99	0.53	2.9%
100 to 150 kWh	23,869	5.6%	128	26.41	27.15	0.74	2.8%
150 to 200 kWh	31,183	7.3%	178	36.80	37.81	1.01	2.7%
200 to 250 kWh	34,904	8.2%	229	47.36	48.62	1.26	2.7%
250 to 300 kWh	36,540	8.6%	278	57.88	59.33	1.45	2.5%
300 to 350 kWh	36,537	8.6%	328	68.82	70.35	1.53	2.2%
350 to 400 kWh	34,614	8.1%	377	80.35	81.73	1.38	1.7%
400 to 450 kWh	30,734	7.2%	425	92.30	93.28	0.98	1.1%
450 to 500 kWh	27,275	6.4%	473	104.78	105.23	0.45	0.4%
500 to 600 kWh	43,308	10.2%	542	123.22	122.80	(0.42)	-0.3%
600 to 700 kWh	30,341	7.1%	637	148.45	146.78	(1.67)	-1.1%
700 to 800 kWh	20,714	4.9%	731	173.50	170.57	(2.93)	-1.7%
800 to 900 kWh	14,235	3.3%	825	198.67	194.48	(4.19)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	223.38	217.93	(5.45)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	283.97	275.45	(8.52)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	409.26	394.39	(14.87)	-3.6%
2000 to 3000 kWh	3,026	0.7%	2,252	579.45	555.96	(23.49)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,100.31	1,050.35	(49.96)	-4.5%
Total	426,662	100.0%	474	108.89	108.11	(0.78)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.18	2.25	0.07	3.2%
25 to 50 kWh	3,800	0.9%	38	8.21	8.47	0.26	3.2%
50 to 75 kWh	5,499	1.3%	63	13.73	14.17	0.44	3.2%
75 to 100 kWh	7,992	1.9%	88	19.20	19.81	0.61	3.2%
100 to 150 kWh	23,869	5.6%	127	27.57	28.44	0.87	3.2%
150 to 200 kWh	31,183	7.3%	176	38.37	39.57	1.20	3.1%
200 to 250 kWh	34,904	8.2%	225	49.41	50.92	1.51	3.1%
250 to 300 kWh	36,540	8.6%	275	60.64	62.41	1.77	2.9%
300 to 350 kWh	36,537	8.6%	325	72.22	74.12	1.90	2.6%
350 to 400 kWh	34,614	8.1%	375	84.66	86.45	1.79	2.1%
400 to 450 kWh	30,734	7.2%	424	98.02	99.41	1.39	1.4%
450 to 500 kWh	27,275	6.4%	474	111.93	112.75	0.82	0.7%
500 to 600 kWh	43,308	10.2%	547	132.50	132.40	(0.10)	-0.1%
600 to 700 kWh	30,341	7.1%	647	160.97	159.56	(1.41)	-0.9%
700 to 800 kWh	20,714	4.9%	747	189.47	186.72	(2.75)	-1.5%
800 to 900 kWh	14,235	3.3%	847	218.10	214.00	(4.10)	-1.9%
900 to 1000 kWh	9,852	2.3%	948	246.83	241.37	(5.46)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	316.34	307.59	(8.75)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,702	462.56	446.89	(15.67)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	657.72	632.80	(24.92)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,221.56	1,169.74	(51.82)	-4.2%
Total	426,662	100.0%	481	117.95	117.38	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.64	1.70	0.06	3.7%
25 to 50 kWh	21	2.2%	43	9.91	10.26	0.35	3.5%
50 to 75 kWh	21	2.2%	47	10.93	11.31	0.38	3.5%
75 to 100 kWh	36	3.7%	80	18.28	18.92	0.64	3.5%
100 to 150 kWh	78	8.1%	103	23.67	24.51	0.84	3.5%
150 to 200 kWh	74	7.6%	174	40.42	41.83	1.41	3.5%
200 to 250 kWh	67	6.9%	208	48.63	50.27	1.64	3.4%
250 to 300 kWh	73	7.5%	242	56.96	58.82	1.86	3.3%
300 to 350 kWh	61	6.3%	334	78.63	81.12	2.49	3.2%
350 to 400 kWh	45	4.6%	398	95.55	98.20	2.65	2.8%
400 to 450 kWh	53	5.5%	435	105.64	108.13	2.49	2.4%
450 to 500 kWh	40	4.1%	552	135.75	138.41	2.66	2.0%
500 to 600 kWh	79	8.2%	628	156.93	159.29	2.36	1.5%
600 to 700 kWh	57	5.9%	749	189.32	191.22	1.90	1.0%
700 to 800 kWh	49	5.1%	863	221.37	222.50	1.13	0.5%
800 to 900 kWh	38	3.9%	1,043	277.05	275.62	(1.43)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	302.00	300.05	(1.95)	-0.6%
1000 to 1500 kWh	64	6.6%	1,416	387.02	381.38	(5.64)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	556.79	543.75	(13.04)	-2.3%
2000 to 3000 kWh	9	0.9%	2,589	742.76	721.43	(21.33)	-2.9%
>= 3000 kWh	4	0.4%	3,012	875.23	847.21	(28.02)	-3.2%
Total	968	100.0%	527	136.36	136.70	0.34	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.60	1.64	0.04	2.5%
25 to 50 kWh	21	2.2%	33	6.76	6.95	0.19	2.8%
50 to 75 kWh	21	2.2%	73	15.13	15.53	0.40	2.6%
75 to 100 kWh	36	3.7%	94	19.28	19.83	0.55	2.9%
100 to 150 kWh	78	8.1%	148	30.73	31.52	0.79	2.6%
150 to 200 kWh	74	7.6%	183	37.88	38.86	0.98	2.6%
200 to 250 kWh	67	6.9%	237	49.24	50.50	1.26	2.6%
250 to 300 kWh	73	7.5%	304	64.19	65.42	1.23	1.9%
300 to 350 kWh	61	6.3%	310	65.88	67.02	1.14	1.7%
350 to 400 kWh	45	4.6%	352	75.60	76.71	1.11	1.5%
400 to 450 kWh	53	5.5%	419	91.21	92.03	0.82	0.9%
450 to 500 kWh	40	4.1%	400	86.23	87.30	1.07	1.2%
500 to 600 kWh	79	8.2%	466	102.24	102.94	0.70	0.7%
600 to 700 kWh	57	5.9%	558	124.39	124.56	0.17	0.1%
700 to 800 kWh	49	5.1%	631	142.98	142.42	(0.56)	-0.4%
800 to 900 kWh	38	3.9%	646	148.27	147.17	(1.10)	-0.7%
900 to 1000 kWh	35	3.6%	763	178.15	175.84	(2.31)	-1.3%
1000 to 1500 kWh	64	6.6%	936	223.87	219.32	(4.55)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	351.61	340.71	(10.90)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	442.20	426.63	(15.57)	-3.5%
>= 3000 kWh	4	0.4%	5,773	1,512.77	1,442.90	(69.87)	-4.6%
Total	968	100.0%	427	96.90	96.47	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.62	1.67	0.05	3.1%
25 to 50 kWh	21	2.2%	38	8.33	8.61	0.28	3.4%
50 to 75 kWh	21	2.2%	60	13.03	13.42	0.39	3.0%
75 to 100 kWh	36	3.7%	87	18.78	19.38	0.60	3.2%
100 to 150 kWh	78	8.1%	126	27.20	28.02	0.82	3.0%
150 to 200 kWh	74	7.6%	179	39.15	40.35	1.20	3.1%
200 to 250 kWh	67	6.9%	223	48.94	50.39	1.45	3.0%
250 to 300 kWh	73	7.5%	273	60.58	62.12	1.54	2.5%
300 to 350 kWh	61	6.3%	322	72.25	74.07	1.82	2.5%
350 to 400 kWh	45	4.6%	375	85.58	87.45	1.87	2.2%
400 to 450 kWh	53	5.5%	427	98.43	100.08	1.65	1.7%
450 to 500 kWh	40	4.1%	476	110.99	112.85	1.86	1.7%
500 to 600 kWh	79	8.2%	547	129.58	131.11	1.53	1.2%
600 to 700 kWh	57	5.9%	654	156.86	157.89	1.03	0.7%
700 to 800 kWh	49	5.1%	747	182.18	182.46	0.28	0.2%
800 to 900 kWh	38	3.9%	844	212.66	211.40	(1.26)	-0.6%
900 to 1000 kWh	35	3.6%	948	240.08	237.95	(2.13)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	305.55	300.46	(5.09)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	454.20	442.23	(11.97)	-2.6%
2000 to 3000 kWh	9	0.9%	2,173	592.48	574.03	(18.45)	-3.1%
>= 3000 kWh	4	0.4%	4,392	1,194.00	1,145.06	(48.94)	-4.1%
Total	968	100.0%	477	116.64	116.60	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.20	2.28	0.08	3.6%
25 to 50 kWh	197	2.9%	43	9.91	10.26	0.35	3.5%
50 to 75 kWh	204	3.0%	66	15.23	15.77	0.54	3.5%
75 to 100 kWh	176	2.6%	89	21.04	21.79	0.75	3.6%
100 to 150 kWh	294	4.3%	123	28.31	29.31	1.00	3.5%
150 to 200 kWh	240	3.5%	172	39.74	41.14	1.40	3.5%
200 to 250 kWh	246	3.6%	223	51.51	53.29	1.78	3.5%
250 to 300 kWh	237	3.4%	265	61.89	63.93	2.04	3.3%
300 to 350 kWh	262	3.8%	319	74.67	77.08	2.41	3.2%
350 to 400 kWh	322	4.7%	376	88.76	91.46	2.70	3.0%
400 to 450 kWh	330	4.8%	424	100.36	103.33	2.97	3.0%
450 to 500 kWh	373	5.4%	485	116.37	119.32	2.95	2.5%
500 to 600 kWh	716	10.4%	578	142.01	144.63	2.62	1.8%
600 to 700 kWh	664	9.7%	689	173.49	175.36	1.87	1.1%
700 to 800 kWh	617	9.0%	807	208.13	208.72	0.59	0.3%
800 to 900 kWh	465	6.8%	898	235.80	235.23	(0.57)	-0.2%
900 to 1000 kWh	320	4.7%	1,022	273.14	270.93	(2.21)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	351.44	345.78	(5.66)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	506.39	493.78	(12.61)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	744.79	721.38	(23.41)	-3.1%
>= 3000 kWh	15	0.2%	4,586	1,344.06	1,293.70	(50.36)	-3.7%
Total	6,880	100.0%	628	163.20	163.15	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.88	1.94	0.06	3.2%
25 to 50 kWh	197	2.9%	32	6.56	6.74	0.18	2.7%
50 to 75 kWh	205	3.0%	58	11.90	12.23	0.33	2.8%
75 to 100 kWh	176	2.6%	85	17.65	18.10	0.45	2.5%
100 to 150 kWh	296	4.3%	124	25.46	26.15	0.69	2.7%
150 to 200 kWh	241	3.5%	178	36.96	37.86	0.90	2.4%
200 to 250 kWh	247	3.6%	231	47.77	48.97	1.20	2.5%
250 to 300 kWh	238	3.5%	285	59.43	60.78	1.35	2.3%
300 to 350 kWh	263	3.8%	328	68.57	70.11	1.54	2.2%
350 to 400 kWh	322	4.7%	374	78.45	80.16	1.71	2.2%
400 to 450 kWh	330	4.8%	426	89.65	91.48	1.83	2.0%
450 to 500 kWh	374	5.4%	468	99.16	100.94	1.78	1.8%
500 to 600 kWh	717	10.4%	522	111.90	113.54	1.64	1.5%
600 to 700 kWh	664	9.6%	609	133.30	134.36	1.06	0.8%
700 to 800 kWh	619	9.0%	690	153.98	154.21	0.23	0.1%
800 to 900 kWh	465	6.7%	795	181.57	180.53	(1.04)	-0.6%
900 to 1000 kWh	320	4.6%	871	201.73	199.66	(2.07)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	261.57	256.48	(5.09)	-1.9%
1500 to 2000 kWh	158	2.3%	1,597	394.91	383.04	(11.87)	-3.0%
2000 to 3000 kWh	60	0.9%	2,188	552.04	532.14	(19.90)	-3.6%
>= 3000 kWh	15	0.2%	3,773	974.45	933.15	(41.30)	-4.2%
Total	6,894	100.0%	560	126.78	126.34	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.04	2.11	0.07	3.4%
25 to 50 kWh	197	2.9%	38	8.23	8.50	0.27	3.3%
50 to 75 kWh	205	3.0%	62	13.56	14.00	0.44	3.2%
75 to 100 kWh	176	2.6%	87	19.36	19.95	0.59	3.0%
100 to 150 kWh	296	4.3%	124	26.89	27.73	0.84	3.1%
150 to 200 kWh	241	3.5%	175	38.35	39.50	1.15	3.0%
200 to 250 kWh	247	3.6%	227	49.64	51.13	1.49	3.0%
250 to 300 kWh	238	3.5%	275	60.66	62.36	1.70	2.8%
300 to 350 kWh	263	3.8%	323	71.63	73.61	1.98	2.8%
350 to 400 kWh	322	4.7%	375	83.61	85.82	2.21	2.6%
400 to 450 kWh	330	4.8%	425	95.00	97.41	2.41	2.5%
450 to 500 kWh	374	5.4%	476	107.78	110.15	2.37	2.2%
500 to 600 kWh	717	10.4%	550	126.96	129.09	2.13	1.7%
600 to 700 kWh	664	9.6%	649	153.42	154.88	1.46	1.0%
700 to 800 kWh	619	9.0%	748	181.06	181.47	0.41	0.2%
800 to 900 kWh	465	6.7%	847	208.76	207.95	(0.81)	-0.4%
900 to 1000 kWh	320	4.6%	947	237.45	235.31	(2.14)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	306.56	301.18	(5.38)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	450.83	438.59	(12.24)	-2.7%
2000 to 3000 kWh	60	0.9%	2,388	648.41	626.76	(21.65)	-3.3%
>= 3000 kWh	15	0.2%	4,180	1,159.26	1,113.43	(45.83)	-4.0%
Total	6,894	100.0%	593	144.95	144.71	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.92	1.98	0.06	3.1%
25 to 50 kWh	190	0.3%	37	8.52	8.83	0.31	3.6%
50 to 75 kWh	310	0.5%	60	13.88	14.37	0.49	3.5%
75 to 100 kWh	601	0.9%	84	19.49	20.18	0.69	3.5%
100 to 150 kWh	2,685	4.0%	127	29.36	30.38	1.02	3.5%
150 to 200 kWh	5,347	8.0%	175	40.73	42.14	1.41	3.5%
200 to 250 kWh	6,863	10.2%	226	52.62	54.42	1.80	3.4%
250 to 300 kWh	7,536	11.2%	277	65.08	67.23	2.15	3.3%
300 to 350 kWh	7,187	10.7%	330	78.52	80.90	2.38	3.0%
350 to 400 kWh	6,065	9.0%	382	92.42	94.85	2.43	2.6%
400 to 450 kWh	4,988	7.4%	433	106.65	108.92	2.27	2.1%
450 to 500 kWh	3,814	5.7%	485	121.69	123.58	1.89	1.6%
500 to 600 kWh	5,647	8.4%	549	140.64	141.91	1.27	0.9%
600 to 700 kWh	3,780	5.6%	639	167.36	167.59	0.23	0.1%
700 to 800 kWh	2,703	4.0%	725	193.22	192.37	(0.85)	-0.4%
800 to 900 kWh	2,170	3.2%	808	218.29	216.33	(1.96)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	246.14	242.96	(3.18)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	318.54	312.13	(6.41)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	468.93	455.77	(13.16)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	671.19	648.98	(22.21)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,275.94	1,226.37	(49.57)	-3.9%
Total	67,143	100.0%	476	123.02	123.51	0.48	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.19	2.25	0.06	2.7%
25 to 50 kWh	192	0.3%	39	7.89	8.12	0.23	2.9%
50 to 75 kWh	314	0.5%	67	13.64	14.03	0.39	2.9%
75 to 100 kWh	603	0.9%	92	18.88	19.42	0.54	2.9%
100 to 150 kWh	2,686	4.0%	130	26.83	27.59	0.76	2.8%
150 to 200 kWh	5,353	8.0%	179	36.81	37.85	1.04	2.8%
200 to 250 kWh	6,867	10.2%	226	46.58	47.91	1.33	2.9%
250 to 300 kWh	7,539	11.2%	273	56.30	57.91	1.61	2.9%
300 to 350 kWh	7,187	10.7%	320	66.01	67.89	1.88	2.8%
350 to 400 kWh	6,066	9.0%	367	75.96	78.10	2.14	2.8%
400 to 450 kWh	4,989	7.4%	415	86.33	88.74	2.41	2.8%
450 to 500 kWh	3,814	5.7%	463	96.94	99.56	2.62	2.7%
500 to 600 kWh	5,647	8.4%	542	114.98	117.86	2.88	2.5%
600 to 700 kWh	3,786	5.6%	654	141.95	144.80	2.85	2.0%
700 to 800 kWh	2,704	4.0%	770	171.39	173.49	2.10	1.2%
800 to 900 kWh	2,172	3.2%	888	202.30	203.11	0.81	0.4%
900 to 1000 kWh	1,581	2.4%	993	230.25	229.76	(0.49)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	299.35	295.39	(3.96)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	431.93	421.29	(10.64)	-2.5%
2000 to 3000 kWh	399	0.6%	2,326	584.81	566.37	(18.44)	-3.2%
>= 3000 kWh	126	0.2%	3,984	1,025.51	984.51	(41.00)	-4.0%
Total	67,185	100.0%	486	107.22	108.29	1.08	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.05	2.12	0.07	3.4%
25 to 50 kWh	192	0.3%	38	8.20	8.47	0.27	3.3%
50 to 75 kWh	314	0.5%	63	13.76	14.20	0.44	3.2%
75 to 100 kWh	603	0.9%	88	19.19	19.80	0.61	3.2%
100 to 150 kWh	2,686	4.0%	129	28.09	28.99	0.90	3.2%
150 to 200 kWh	5,353	8.0%	177	38.77	40.00	1.23	3.2%
200 to 250 kWh	6,867	10.2%	226	49.60	51.17	1.57	3.2%
250 to 300 kWh	7,539	11.2%	275	60.69	62.57	1.88	3.1%
300 to 350 kWh	7,187	10.7%	325	72.26	74.39	2.13	2.9%
350 to 400 kWh	6,066	9.0%	374	84.19	86.47	2.28	2.7%
400 to 450 kWh	4,989	7.4%	424	96.49	98.83	2.34	2.4%
450 to 500 kWh	3,814	5.7%	474	109.31	111.57	2.26	2.1%
500 to 600 kWh	5,648	8.4%	546	127.81	129.89	2.08	1.6%
600 to 700 kWh	3,786	5.6%	647	154.66	156.20	1.54	1.0%
700 to 800 kWh	2,704	4.0%	747	182.30	182.93	0.63	0.3%
800 to 900 kWh	2,172	3.2%	848	210.30	209.72	(0.58)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	238.20	236.37	(1.83)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	308.95	303.76	(5.19)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	450.45	438.55	(11.90)	-2.6%
2000 to 3000 kWh	399	0.6%	2,317	628.01	607.68	(20.33)	-3.2%
>= 3000 kWh	126	0.2%	4,154	1,150.81	1,105.52	(45.29)	-3.9%
Total	67,186	100.0%	481	115.11	115.90	0.78	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.02	2.09	0.07	3.5%
25 to 50 kWh	359	0.3%	36	8.28	8.57	0.29	3.5%
50 to 75 kWh	863	0.8%	63	14.41	14.92	0.51	3.5%
75 to 100 kWh	1,921	1.8%	87	20.04	20.74	0.70	3.5%
100 to 150 kWh	8,300	7.8%	123	28.49	29.49	1.00	3.5%
150 to 200 kWh	13,892	13.1%	168	39.03	40.41	1.38	3.5%
200 to 250 kWh	15,475	14.6%	215	50.21	51.99	1.78	3.5%
250 to 300 kWh	14,594	13.8%	263	62.19	64.36	2.17	3.5%
300 to 350 kWh	11,985	11.3%	313	75.68	78.05	2.37	3.1%
350 to 400 kWh	9,708	9.2%	363	89.78	91.99	2.21	2.5%
400 to 450 kWh	7,117	6.7%	414	104.69	106.48	1.79	1.7%
450 to 500 kWh	5,192	4.9%	462	119.18	120.44	1.26	1.1%
500 to 600 kWh	6,707	6.3%	530	139.36	139.80	0.44	0.3%
600 to 700 kWh	3,672	3.5%	620	166.32	165.63	(0.69)	-0.4%
700 to 800 kWh	2,063	1.9%	706	192.07	190.26	(1.81)	-0.9%
800 to 900 kWh	1,131	1.1%	791	217.82	214.88	(2.94)	-1.3%
900 to 1000 kWh	709	0.7%	881	244.99	240.85	(4.14)	-1.7%
1000 to 1500 kWh	1,285	1.2%	1,109	313.66	306.43	(7.23)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	467.96	453.81	(14.15)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	664.58	641.60	(22.98)	-3.5%
>= 3000 kWh	153	0.1%	4,334	1,284.42	1,233.53	(50.89)	-4.0%
Total	105,998	100.0%	334	84.51	85.64	1.13	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.58	2.66	0.08	3.1%
25 to 50 kWh	375	0.4%	42	8.63	8.87	0.24	2.8%
50 to 75 kWh	869	0.8%	66	13.54	13.93	0.39	2.9%
75 to 100 kWh	1,921	1.8%	91	18.81	19.35	0.54	2.9%
100 to 150 kWh	8,306	7.8%	133	27.39	28.17	0.78	2.8%
150 to 200 kWh	13,895	13.1%	184	37.97	39.07	1.10	2.9%
200 to 250 kWh	15,476	14.6%	235	48.50	49.92	1.42	2.9%
250 to 300 kWh	14,594	13.8%	286	59.29	61.04	1.75	3.0%
300 to 350 kWh	11,985	11.3%	335	69.84	71.92	2.08	3.0%
350 to 400 kWh	9,710	9.2%	385	80.88	83.27	2.39	3.0%
400 to 450 kWh	7,119	6.7%	435	92.20	94.88	2.68	2.9%
450 to 500 kWh	5,195	4.9%	485	104.19	107.07	2.88	2.8%
500 to 600 kWh	6,708	6.3%	561	123.07	125.81	2.74	2.2%
600 to 700 kWh	3,672	3.5%	670	151.21	153.10	1.89	1.2%
700 to 800 kWh	2,064	1.9%	783	180.92	181.54	0.62	0.3%
800 to 900 kWh	1,131	1.1%	899	211.74	210.90	(0.84)	-0.4%
900 to 1000 kWh	709	0.7%	1,009	240.92	238.66	(2.26)	-0.9%
1000 to 1500 kWh	1,290	1.2%	1,255	306.53	300.99	(5.54)	-1.8%
1500 to 2000 kWh	392	0.4%	1,813	455.00	441.96	(13.04)	-2.9%
2000 to 3000 kWh	230	0.2%	2,459	627.06	605.23	(21.83)	-3.5%
>= 3000 kWh	153	0.1%	4,490	1,167.72	1,118.45	(49.27)	-4.2%
Total	106,052	100.0%	361	78.30	79.74	1.43	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.30	2.37	0.07	3.0%
25 to 50 kWh	375	0.4%	39	8.45	8.72	0.27	3.2%
50 to 75 kWh	869	0.8%	64	13.98	14.42	0.44	3.1%
75 to 100 kWh	1,921	1.8%	89	19.43	20.05	0.62	3.2%
100 to 150 kWh	8,306	7.8%	128	27.94	28.83	0.89	3.2%
150 to 200 kWh	13,895	13.1%	176	38.50	39.74	1.24	3.2%
200 to 250 kWh	15,476	14.6%	225	49.36	50.96	1.60	3.2%
250 to 300 kWh	14,594	13.8%	274	60.74	62.70	1.96	3.2%
300 to 350 kWh	11,985	11.3%	324	72.76	74.98	2.22	3.1%
350 to 400 kWh	9,710	9.2%	374	85.33	87.63	2.30	2.7%
400 to 450 kWh	7,119	6.7%	424	98.45	100.68	2.23	2.3%
450 to 500 kWh	5,195	4.9%	474	111.68	113.75	2.07	1.9%
500 to 600 kWh	6,708	6.3%	545	131.21	132.81	1.60	1.2%
600 to 700 kWh	3,672	3.5%	645	158.77	159.37	0.60	0.4%
700 to 800 kWh	2,064	1.9%	744	186.50	185.90	(0.60)	-0.3%
800 to 900 kWh	1,131	1.1%	845	214.78	212.89	(1.89)	-0.9%
900 to 1000 kWh	709	0.7%	945	242.96	239.76	(3.20)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	310.09	303.71	(6.38)	-2.1%
1500 to 2000 kWh	392	0.4%	1,718	461.49	447.89	(13.60)	-2.9%
2000 to 3000 kWh	230	0.2%	2,366	645.82	623.41	(22.41)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,226.46	1,176.37	(50.09)	-4.1%
Total	106,052	100.0%	347	81.40	82.68	1.28	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.77	1.83	0.06	3.4%
25 to 50 kWh	13	1.2%	45	10.33	10.70	0.37	3.6%
50 to 75 kWh	21	1.9%	53	12.08	12.51	0.43	3.6%
75 to 100 kWh	21	1.9%	76	17.43	18.05	0.62	3.6%
100 to 150 kWh	48	4.5%	113	26.00	26.90	0.90	3.5%
150 to 200 kWh	70	6.5%	159	36.81	38.08	1.27	3.5%
200 to 250 kWh	67	6.2%	195	45.07	46.63	1.56	3.5%
250 to 300 kWh	66	6.1%	248	57.79	59.78	1.99	3.4%
300 to 350 kWh	72	6.7%	268	62.87	64.90	2.03	3.2%
350 to 400 kWh	49	4.5%	370	87.26	89.94	2.68	3.1%
400 to 450 kWh	69	6.4%	383	90.82	93.62	2.80	3.1%
450 to 500 kWh	67	6.2%	434	103.48	106.56	3.08	3.0%
500 to 600 kWh	98	9.1%	531	128.31	131.54	3.23	2.5%
600 to 700 kWh	82	7.6%	649	160.60	163.64	3.04	1.9%
700 to 800 kWh	68	6.3%	810	203.30	206.23	2.93	1.4%
800 to 900 kWh	57	5.3%	895	227.93	230.17	2.24	1.0%
900 to 1000 kWh	40	3.7%	987	253.73	255.34	1.61	0.6%
1000 to 1500 kWh	118	10.9%	1,325	354.15	352.19	(1.96)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	552.63	542.32	(10.31)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	877.73	852.97	(24.76)	-2.8%
>= 3000 kWh	2	0.2%	4,068	1,187.35	1,148.77	(38.58)	-3.2%
Total	1,078	100.0%	589	150.43	151.60	1.17	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.82	2.90	0.08	2.8%
25 to 50 kWh	13	1.2%	31	6.23	6.41	0.18	2.9%
50 to 75 kWh	21	1.9%	70	14.23	14.64	0.41	2.9%
75 to 100 kWh	21	1.9%	97	19.81	20.38	0.57	2.9%
100 to 150 kWh	48	4.5%	143	29.20	30.03	0.83	2.8%
150 to 200 kWh	70	6.5%	189	38.89	39.97	1.08	2.8%
200 to 250 kWh	67	6.2%	256	52.76	54.20	1.44	2.7%
250 to 300 kWh	66	6.1%	306	63.11	64.86	1.75	2.8%
300 to 350 kWh	72	6.7%	375	77.74	79.79	2.05	2.6%
350 to 400 kWh	49	4.5%	379	78.76	80.74	1.98	2.5%
400 to 450 kWh	69	6.4%	464	97.06	99.40	2.34	2.4%
450 to 500 kWh	67	6.2%	516	108.32	110.90	2.58	2.4%
500 to 600 kWh	98	9.1%	563	119.73	122.06	2.33	1.9%
600 to 700 kWh	82	7.6%	638	136.44	138.94	2.50	1.8%
700 to 800 kWh	68	6.3%	687	146.17	149.09	2.92	2.0%
800 to 900 kWh	57	5.3%	796	172.10	174.90	2.80	1.6%
900 to 1000 kWh	40	3.7%	924	203.86	205.76	1.90	0.9%
1000 to 1500 kWh	118	10.9%	1,059	238.06	239.00	0.94	0.4%
1500 to 2000 kWh	30	2.8%	1,453	341.27	337.56	(3.71)	-1.1%
2000 to 3000 kWh	6	0.6%	1,563	371.43	366.17	(5.26)	-1.4%
>= 3000 kWh	2	0.2%	3,400	863.08	833.23	(29.85)	-3.5%
Total	1,078	100.0%	552	119.83	121.42	1.58	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.29	2.37	0.08	3.5%
25 to 50 kWh	13	1.2%	38	8.24	8.51	0.27	3.3%
50 to 75 kWh	21	1.9%	61	13.16	13.57	0.41	3.1%
75 to 100 kWh	21	1.9%	86	18.61	19.20	0.59	3.2%
100 to 150 kWh	48	4.5%	128	27.60	28.47	0.87	3.2%
150 to 200 kWh	70	6.5%	174	37.85	39.02	1.17	3.1%
200 to 250 kWh	67	6.2%	225	48.91	50.42	1.51	3.1%
250 to 300 kWh	66	6.1%	277	60.45	62.32	1.87	3.1%
300 to 350 kWh	72	6.7%	321	70.31	72.35	2.04	2.9%
350 to 400 kWh	49	4.5%	374	83.01	85.34	2.33	2.8%
400 to 450 kWh	69	6.4%	423	93.93	96.50	2.57	2.7%
450 to 500 kWh	67	6.2%	475	105.90	108.73	2.83	2.7%
500 to 600 kWh	98	9.1%	547	124.03	126.81	2.78	2.2%
600 to 700 kWh	82	7.6%	643	148.57	151.34	2.77	1.9%
700 to 800 kWh	68	6.3%	749	174.81	177.73	2.92	1.7%
800 to 900 kWh	57	5.3%	846	200.14	202.66	2.52	1.3%
900 to 1000 kWh	40	3.7%	955	228.80	230.55	1.75	0.8%
1000 to 1500 kWh	118	10.9%	1,192	296.10	295.59	(0.51)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	446.95	439.94	(7.01)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	624.58	609.57	(15.01)	-2.4%
>= 3000 kWh	2	0.2%	3,734	1,025.22	991.00	(34.22)	-3.3%
Total	1,078	100.0%	571	135.14	136.52	1.38	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.09	2.16	0.07	3.3%
25 to 50 kWh	43	1.3%	40	9.25	9.58	0.33	3.6%
50 to 75 kWh	45	1.4%	59	13.54	14.02	0.48	3.5%
75 to 100 kWh	59	1.8%	91	20.83	21.57	0.74	3.6%
100 to 150 kWh	104	3.2%	131	30.14	31.20	1.06	3.5%
150 to 200 kWh	79	2.4%	165	37.90	39.24	1.34	3.5%
200 to 250 kWh	78	2.4%	211	48.49	50.21	1.72	3.5%
250 to 300 kWh	90	2.8%	260	60.04	62.14	2.10	3.5%
300 to 350 kWh	84	2.6%	297	68.94	71.33	2.39	3.5%
350 to 400 kWh	103	3.2%	339	79.12	81.77	2.65	3.3%
400 to 450 kWh	126	3.9%	405	94.94	98.01	3.07	3.2%
450 to 500 kWh	118	3.6%	452	106.37	109.80	3.43	3.2%
500 to 600 kWh	280	8.6%	518	122.72	126.43	3.71	3.0%
600 to 700 kWh	290	8.9%	604	145.26	149.12	3.86	2.7%
700 to 800 kWh	298	9.2%	705	172.84	176.53	3.69	2.1%
800 to 900 kWh	263	8.1%	801	200.61	203.59	2.98	1.5%
900 to 1000 kWh	225	6.9%	891	227.44	229.43	1.99	0.9%
1000 to 1500 kWh	675	20.8%	1,133	299.55	298.65	(0.90)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	443.05	435.74	(7.31)	-1.6%
2000 to 3000 kWh	55	1.7%	2,346	666.09	648.89	(17.20)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,191.19	1,150.13	(41.06)	-3.4%
Total	3,241	100.0%	730	187.43	188.45	1.01	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.92	1.98	0.06	3.1%
25 to 50 kWh	43	1.3%	32	6.58	6.77	0.19	2.9%
50 to 75 kWh	45	1.4%	62	12.67	13.03	0.36	2.8%
75 to 100 kWh	59	1.8%	86	17.49	17.99	0.50	2.9%
100 to 150 kWh	104	3.2%	120	24.53	25.23	0.70	2.9%
150 to 200 kWh	79	2.4%	185	38.17	39.16	0.99	2.6%
200 to 250 kWh	78	2.4%	239	49.01	50.38	1.37	2.8%
250 to 300 kWh	90	2.8%	291	59.63	61.34	1.71	2.9%
300 to 350 kWh	84	2.6%	353	73.05	74.99	1.94	2.7%
350 to 400 kWh	104	3.2%	409	84.38	86.70	2.32	2.7%
400 to 450 kWh	126	3.9%	448	92.48	95.03	2.55	2.8%
450 to 500 kWh	118	3.6%	500	103.47	106.21	2.74	2.6%
500 to 600 kWh	280	8.6%	583	120.77	123.98	3.21	2.7%
600 to 700 kWh	291	9.0%	693	144.26	148.01	3.75	2.6%
700 to 800 kWh	298	9.2%	793	165.85	169.99	4.14	2.5%
800 to 900 kWh	263	8.1%	896	189.18	193.56	4.38	2.3%
900 to 1000 kWh	225	6.9%	1,004	214.69	218.93	4.24	2.0%
1000 to 1500 kWh	675	20.8%	1,237	272.64	275.68	3.04	1.1%
1500 to 2000 kWh	156	4.8%	1,730	402.64	399.86	(2.78)	-0.7%
2000 to 3000 kWh	55	1.7%	2,327	560.68	550.03	(10.65)	-1.9%
>= 3000 kWh	10	0.3%	4,232	1,067.26	1,030.69	(36.57)	-3.4%
Total	3,244	100.0%	804	174.83	177.15	2.32	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.01	2.07	0.06	3.0%
25 to 50 kWh	43	1.3%	36	7.92	8.18	0.26	3.3%
50 to 75 kWh	45	1.4%	61	13.10	13.53	0.43	3.3%
75 to 100 kWh	59	1.8%	88	19.16	19.78	0.62	3.2%
100 to 150 kWh	104	3.2%	125	27.33	28.22	0.89	3.3%
150 to 200 kWh	79	2.4%	175	38.03	39.20	1.17	3.1%
200 to 250 kWh	78	2.4%	225	48.75	50.30	1.55	3.2%
250 to 300 kWh	90	2.8%	275	59.83	61.74	1.91	3.2%
300 to 350 kWh	84	2.6%	325	70.99	73.15	2.16	3.0%
350 to 400 kWh	104	3.2%	374	81.75	84.24	2.49	3.0%
400 to 450 kWh	126	3.9%	426	93.71	96.53	2.82	3.0%
450 to 500 kWh	118	3.6%	476	104.92	108.00	3.08	2.9%
500 to 600 kWh	280	8.6%	550	121.75	125.21	3.46	2.8%
600 to 700 kWh	291	9.0%	649	144.76	148.57	3.81	2.6%
700 to 800 kWh	298	9.2%	749	169.35	173.26	3.91	2.3%
800 to 900 kWh	263	8.1%	848	194.89	198.58	3.69	1.9%
900 to 1000 kWh	225	6.9%	947	221.06	224.18	3.12	1.4%
1000 to 1500 kWh	675	20.8%	1,185	286.11	287.18	1.07	0.4%
1500 to 2000 kWh	156	4.8%	1,670	422.78	417.74	(5.04)	-1.2%
2000 to 3000 kWh	55	1.7%	2,337	613.54	599.61	(13.93)	-2.3%
>= 3000 kWh	10	0.3%	4,167	1,129.22	1,090.41	(38.81)	-3.4%
Total	3,244	100.0%	767	181.15	182.82	1.67	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	2.20	(3.04)	-58.0%
25 to 50 kWh	6,730	0.8%	36	6.30	8.45	2.15	34.1%
50 to 75 kWh	9,162	1.0%	61	9.71	14.45	4.74	48.8%
75 to 100 kWh	13,293	1.5%	87	13.50	20.54	7.04	52.1%
100 to 150 kWh	42,548	4.8%	125	19.29	29.70	10.41	54.0%
150 to 200 kWh	61,736	7.0%	173	26.77	41.38	14.61	54.6%
200 to 250 kWh	72,486	8.2%	223	34.67	53.46	18.79	54.2%
250 to 300 kWh	77,280	8.7%	273	43.32	66.11	22.79	52.6%
300 to 350 kWh	76,989	8.7%	326	53.24	79.34	26.10	49.0%
350 to 400 kWh	72,822	8.2%	378	64.89	93.08	28.19	43.4%
400 to 450 kWh	65,248	7.4%	432	79.14	107.75	28.61	36.2%
450 to 500 kWh	57,849	6.5%	486	95.63	122.91	27.28	28.5%
500 to 600 kWh	92,528	10.4%	564	121.69	145.03	23.34	19.2%
600 to 700 kWh	66,335	7.5%	671	159.67	175.86	16.19	10.1%
700 to 800 kWh	45,980	5.2%	778	198.72	206.72	8.00	4.0%
800 to 900 kWh	31,770	3.6%	883	237.67	237.00	(0.67)	-0.3%
900 to 1000 kWh	21,876	2.5%	990	277.59	267.75	(9.84)	-3.5%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	339.78	(31.60)	-8.5%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	495.69	(80.12)	-13.9%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	702.01	(145.41)	-17.2%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,272.87	(327.19)	-20.4%
Total	886,310	100.0%	500	116.51	129.77	13.26	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	2.22	(3.02)	-57.6%
25 to 50 kWh	6,811	0.8%	40	6.81	8.40	1.59	23.3%
50 to 75 kWh	9,231	1.0%	65	10.37	13.83	3.46	33.4%
75 to 100 kWh	13,372	1.5%	90	14.10	19.09	4.99	35.4%
100 to 150 kWh	42,691	4.8%	129	20.09	27.39	7.30	36.3%
150 to 200 kWh	61,860	7.0%	179	27.85	38.01	10.16	36.5%
200 to 250 kWh	72,568	8.2%	229	35.67	48.56	12.89	36.1%
250 to 300 kWh	77,355	8.7%	277	43.62	59.00	15.38	35.3%
300 to 350 kWh	77,048	8.7%	324	51.97	69.40	17.43	33.5%
350 to 400 kWh	72,869	8.2%	371	61.31	80.16	18.85	30.7%
400 to 450 kWh	65,292	7.4%	417	71.77	91.04	19.27	26.8%
450 to 500 kWh	57,890	6.5%	463	83.75	102.25	18.50	22.1%
500 to 600 kWh	92,594	10.4%	531	103.36	119.18	15.82	15.3%
600 to 700 kWh	66,389	7.5%	623	131.75	142.30	10.55	8.0%
700 to 800 kWh	46,010	5.2%	716	161.50	165.63	4.13	2.6%
800 to 900 kWh	31,797	3.6%	811	192.69	189.65	(3.04)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	223.66	213.12	(10.54)	-4.7%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	270.31	(29.07)	-9.7%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	393.67	(70.79)	-15.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	553.00	(128.38)	-18.8%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,045.45	(302.72)	-22.5%
Total	887,476	100.0%	473	99.59	107.32	7.73	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	2.21	(3.03)	-57.8%
25 to 50 kWh	6,812	0.8%	38	6.56	8.42	1.86	28.4%
50 to 75 kWh	9,231	1.0%	63	10.04	14.14	4.10	40.8%
75 to 100 kWh	13,372	1.5%	88	13.80	19.82	6.02	43.6%
100 to 150 kWh	42,691	4.8%	127	19.69	28.55	8.86	45.0%
150 to 200 kWh	61,860	7.0%	176	27.31	39.69	12.38	45.3%
200 to 250 kWh	72,568	8.2%	226	35.17	51.01	15.84	45.0%
250 to 300 kWh	77,355	8.7%	275	43.47	62.55	19.08	43.9%
300 to 350 kWh	77,049	8.7%	325	52.60	74.37	21.77	41.4%
350 to 400 kWh	72,869	8.2%	375	63.10	86.63	23.53	37.3%
400 to 450 kWh	65,292	7.4%	424	75.46	99.40	23.94	31.7%
450 to 500 kWh	57,890	6.5%	474	89.69	112.58	22.89	25.5%
500 to 600 kWh	92,595	10.4%	547	112.53	132.11	19.58	17.4%
600 to 700 kWh	66,389	7.5%	647	145.72	159.09	13.37	9.2%
700 to 800 kWh	46,010	5.2%	747	180.12	186.18	6.06	3.4%
800 to 900 kWh	31,797	3.6%	847	215.19	213.33	(1.86)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	250.64	240.45	(10.19)	-4.1%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	305.06	(30.33)	-9.0%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	444.70	(75.45)	-14.5%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	627.54	(136.91)	-17.9%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,159.37	(314.97)	-21.4%
Total	887,486	100.0%	486	108.03	118.52	10.49	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	2.15	(3.09)	-59.0%
25 to 50 kWh	2,340	0.7%	35	6.22	8.22	2.00	32.2%
50 to 75 kWh	2,545	0.7%	60	9.53	14.04	4.51	47.3%
75 to 100 kWh	3,127	0.9%	85	13.34	20.11	6.77	50.7%
100 to 150 kWh	9,914	2.9%	125	19.43	29.83	10.40	53.5%
150 to 200 kWh	16,259	4.8%	177	27.38	42.34	14.96	54.6%
200 to 250 kWh	21,694	6.3%	229	35.56	54.96	19.40	54.6%
250 to 300 kWh	25,714	7.5%	282	44.43	68.05	23.62	53.2%
300 to 350 kWh	28,023	8.2%	336	54.59	81.86	27.27	50.0%
350 to 400 kWh	28,003	8.2%	390	66.15	95.89	29.74	45.0%
400 to 450 kWh	26,837	7.8%	446	79.87	110.75	30.88	38.7%
450 to 500 kWh	24,804	7.3%	502	96.04	126.46	30.42	31.7%
500 to 600 kWh	41,374	12.1%	581	122.20	149.19	26.99	22.1%
600 to 700 kWh	31,251	9.1%	691	160.91	180.74	19.83	12.3%
700 to 800 kWh	22,184	6.5%	799	200.66	212.16	11.50	5.7%
800 to 900 kWh	15,593	4.6%	904	239.57	242.33	2.76	1.2%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	272.92	(6.41)	-2.3%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	342.76	(27.83)	-7.5%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	496.77	(75.26)	-13.2%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	697.42	(137.95)	-16.5%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,253.46	(318.56)	-20.3%
Total	342,053	100.0%	561	130.84	145.96	15.11	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	2.16	(3.08)	-58.8%
25 to 50 kWh	2,362	0.7%	40	6.80	8.38	1.58	23.2%
50 to 75 kWh	2,571	0.8%	66	10.55	14.00	3.45	32.7%
75 to 100 kWh	3,167	0.9%	91	14.31	19.26	4.95	34.6%
100 to 150 kWh	9,990	2.9%	129	20.11	27.33	7.22	35.9%
150 to 200 kWh	16,318	4.8%	177	27.46	37.46	10.00	36.4%
200 to 250 kWh	21,729	6.3%	224	34.85	47.46	12.61	36.2%
250 to 300 kWh	25,754	7.5%	269	42.23	57.31	15.08	35.7%
300 to 350 kWh	28,046	8.2%	314	49.81	67.04	17.23	34.6%
350 to 400 kWh	28,025	8.2%	359	58.17	77.12	18.95	32.6%
400 to 450 kWh	26,861	7.8%	404	67.40	87.41	20.01	29.7%
450 to 500 kWh	24,821	7.2%	447	78.01	97.97	19.96	25.6%
500 to 600 kWh	41,404	12.1%	514	96.31	114.40	18.09	18.8%
600 to 700 kWh	31,282	9.1%	603	123.17	136.85	13.68	11.1%
700 to 800 kWh	22,198	6.5%	695	151.93	159.90	7.97	5.2%
800 to 900 kWh	15,608	4.6%	791	182.60	184.05	1.45	0.8%
900 to 1000 kWh	10,708	3.1%	884	213.10	207.42	(5.68)	-2.7%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	264.17	(23.51)	-8.2%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	389.11	(63.89)	-14.1%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	543.60	(119.58)	-18.0%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,019.25	(289.78)	-22.1%
Total	342,578	100.0%	503	104.78	113.81	9.03	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	2.15	(3.09)	-59.0%
25 to 50 kWh	2,363	0.7%	37	6.51	8.30	1.79	27.5%
50 to 75 kWh	2,571	0.8%	63	10.04	14.02	3.98	39.6%
75 to 100 kWh	3,167	0.9%	88	13.83	19.69	5.86	42.4%
100 to 150 kWh	9,990	2.9%	127	19.77	28.58	8.81	44.6%
150 to 200 kWh	16,318	4.8%	177	27.42	39.90	12.48	45.5%
200 to 250 kWh	21,729	6.3%	226	35.21	51.22	16.01	45.5%
250 to 300 kWh	25,754	7.5%	276	43.33	62.69	19.36	44.7%
300 to 350 kWh	28,047	8.2%	325	52.20	74.45	22.25	42.6%
350 to 400 kWh	28,025	8.2%	375	62.16	86.51	24.35	39.2%
400 to 450 kWh	26,861	7.8%	425	73.64	99.09	25.45	34.6%
450 to 500 kWh	24,821	7.2%	475	87.03	112.22	25.19	28.9%
500 to 600 kWh	41,405	12.1%	548	109.26	131.80	22.54	20.6%
600 to 700 kWh	31,282	9.1%	647	142.05	158.81	16.76	11.8%
700 to 800 kWh	22,198	6.5%	747	176.31	186.04	9.73	5.5%
800 to 900 kWh	15,608	4.6%	847	211.10	213.20	2.10	1.0%
900 to 1000 kWh	10,708	3.1%	947	246.23	240.19	(6.04)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	303.49	(25.66)	-7.8%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	442.97	(69.58)	-13.6%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	620.56	(128.77)	-17.2%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,136.53	(304.18)	-21.1%
Total	342,588	100.0%	531	117.78	129.85	12.07	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	2.23	(3.01)	-57.4%
25 to 50 kWh	4,116	0.8%	36	6.28	8.46	2.18	34.7%
50 to 75 kWh	6,326	1.2%	62	9.75	14.60	4.85	49.7%
75 to 100 kWh	9,874	1.9%	87	13.53	20.66	7.13	52.7%
100 to 150 kWh	32,110	6.0%	124	19.26	29.68	10.42	54.1%
150 to 200 kWh	45,014	8.5%	172	26.56	41.04	14.48	54.5%
200 to 250 kWh	50,334	9.5%	220	34.29	52.84	18.55	54.1%
250 to 300 kWh	51,100	9.6%	270	42.79	65.16	22.37	52.3%
300 to 350 kWh	48,487	9.1%	320	52.50	77.93	25.43	48.4%
350 to 400 kWh	44,300	8.3%	370	64.16	91.35	27.19	42.4%
400 to 450 kWh	37,833	7.1%	422	78.80	105.71	26.91	34.1%
450 to 500 kWh	32,447	6.1%	474	95.59	120.30	24.71	25.8%
500 to 600 kWh	49,981	9.4%	549	121.76	141.70	19.94	16.4%
600 to 700 kWh	33,991	6.4%	653	159.53	171.61	12.08	7.6%
700 to 800 kWh	22,764	4.3%	757	198.48	201.72	3.24	1.6%
800 to 900 kWh	15,354	2.9%	863	238.13	232.15	(5.98)	-2.5%
900 to 1000 kWh	10,554	2.0%	971	278.68	263.18	(15.50)	-5.6%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	337.73	(38.38)	-10.2%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	496.19	(86.84)	-14.9%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	704.80	(151.35)	-17.7%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,283.15	(332.39)	-20.6%
Total	532,090	100.0%	457	106.63	118.52	11.89	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	2.28	(2.96)	-56.5%
25 to 50 kWh	4,175	0.8%	40	6.84	8.52	1.68	24.6%
50 to 75 kWh	6,368	1.2%	65	10.32	13.81	3.49	33.8%
75 to 100 kWh	9,913	1.9%	90	14.03	19.06	5.03	35.9%
100 to 150 kWh	32,175	6.0%	129	20.08	27.41	7.33	36.5%
150 to 200 kWh	45,078	8.5%	180	27.97	38.20	10.23	36.6%
200 to 250 kWh	50,380	9.5%	231	36.00	49.02	13.02	36.2%
250 to 300 kWh	51,134	9.6%	280	44.28	59.82	15.54	35.1%
300 to 350 kWh	48,522	9.1%	330	53.19	70.73	17.54	33.0%
350 to 400 kWh	44,324	8.3%	379	63.29	82.07	18.78	29.7%
400 to 450 kWh	37,853	7.1%	427	74.85	93.58	18.73	25.0%
450 to 500 kWh	32,470	6.1%	475	88.20	105.53	17.33	19.6%
500 to 600 kWh	50,016	9.4%	545	109.45	123.20	13.75	12.6%
600 to 700 kWh	34,013	6.4%	641	140.24	147.46	7.22	5.1%
700 to 800 kWh	22,778	4.3%	736	172.09	171.57	(0.52)	-0.3%
800 to 900 kWh	15,366	2.9%	831	204.68	195.69	(8.99)	-4.4%
900 to 1000 kWh	10,561	2.0%	924	236.64	219.32	(17.32)	-7.3%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	276.96	(37.66)	-12.0%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	397.71	(79.24)	-16.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	559.41	(135.60)	-19.5%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,057.22	(309.28)	-22.6%
Total	532,714	100.0%	451	95.71	102.46	6.75	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	2.25	(2.99)	-57.1%
25 to 50 kWh	4,175	0.8%	38	6.56	8.49	1.93	29.4%
50 to 75 kWh	6,368	1.2%	64	10.03	14.20	4.17	41.6%
75 to 100 kWh	9,913	1.9%	89	13.78	19.86	6.08	44.1%
100 to 150 kWh	32,175	6.0%	127	19.67	28.55	8.88	45.1%
150 to 200 kWh	45,078	8.5%	176	27.26	39.62	12.36	45.3%
200 to 250 kWh	50,380	9.5%	225	35.15	50.93	15.78	44.9%
250 to 300 kWh	51,134	9.6%	275	43.53	62.49	18.96	43.6%
300 to 350 kWh	48,522	9.1%	325	52.84	74.33	21.49	40.7%
350 to 400 kWh	44,324	8.3%	375	63.73	86.71	22.98	36.1%
400 to 450 kWh	37,853	7.1%	424	76.83	99.65	22.82	29.7%
450 to 500 kWh	32,470	6.1%	474	91.90	112.91	21.01	22.9%
500 to 600 kWh	50,016	9.4%	547	115.61	132.46	16.85	14.6%
600 to 700 kWh	34,013	6.4%	647	149.89	159.54	9.65	6.4%
700 to 800 kWh	22,778	4.3%	747	185.29	186.65	1.36	0.7%
800 to 900 kWh	15,366	2.9%	847	221.41	213.92	(7.49)	-3.4%
900 to 1000 kWh	10,561	2.0%	947	257.67	241.26	(16.41)	-6.4%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	307.36	(38.01)	-11.0%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	446.96	(83.04)	-15.7%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	632.14	(143.48)	-18.5%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,170.41	(320.86)	-21.5%
Total	532,714	100.0%	454	101.16	110.47	9.32	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	2.25	(3.12)	-58.1%
25 to 50 kWh	240	2.4%	43	7.39	10.14	2.75	37.2%
50 to 75 kWh	249	2.5%	65	10.53	15.45	4.92	46.7%
75 to 100 kWh	235	2.3%	89	14.40	21.73	7.33	50.9%
100 to 150 kWh	398	3.9%	125	19.60	29.80	10.20	52.0%
150 to 200 kWh	319	3.2%	171	26.48	40.66	14.18	53.5%
200 to 250 kWh	324	3.2%	220	34.23	52.55	18.32	53.5%
250 to 300 kWh	327	3.2%	264	41.39	63.44	22.05	53.3%
300 to 350 kWh	346	3.4%	314	49.60	75.68	26.08	52.6%
350 to 400 kWh	425	4.2%	367	58.91	89.11	30.20	51.3%
400 to 450 kWh	456	4.5%	418	67.72	101.86	34.14	50.4%
450 to 500 kWh	491	4.9%	477	80.06	117.03	36.97	46.2%
500 to 600 kWh	996	9.8%	561	100.16	139.52	39.36	39.3%
600 to 700 kWh	954	9.4%	663	127.22	167.37	40.15	31.6%
700 to 800 kWh	915	9.0%	774	160.66	198.23	37.57	23.4%
800 to 900 kWh	728	7.2%	863	190.10	223.81	33.71	17.7%
900 to 1000 kWh	545	5.4%	968	226.40	253.82	27.42	12.1%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	323.16	10.27	3.3%
1500 to 2000 kWh	312	3.1%	1,704	497.27	464.96	(32.31)	-6.5%
2000 to 3000 kWh	115	1.1%	2,473	787.55	686.71	(100.84)	-12.8%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,236.27	(277.14)	-18.3%
Total	10,121	100.0%	660	149.80	171.25	21.45	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	1.95	(3.40)	-63.6%
25 to 50 kWh	240	2.4%	32	6.55	6.75	0.20	3.1%
50 to 75 kWh	250	2.5%	59	9.82	12.38	2.56	26.1%
75 to 100 kWh	235	2.3%	85	13.92	18.07	4.15	29.8%
100 to 150 kWh	400	3.9%	123	19.53	25.91	6.38	32.7%
150 to 200 kWh	320	3.2%	180	28.98	38.19	9.21	31.8%
200 to 250 kWh	325	3.2%	233	36.95	49.31	12.36	33.5%
250 to 300 kWh	328	3.2%	286	46.13	60.93	14.80	32.1%
300 to 350 kWh	347	3.4%	334	54.23	71.30	17.07	31.5%
350 to 400 kWh	426	4.2%	383	62.22	81.75	19.53	31.4%
400 to 450 kWh	456	4.5%	432	70.80	92.46	21.66	30.6%
450 to 500 kWh	492	4.9%	475	79.80	102.21	22.41	28.1%
500 to 600 kWh	997	9.8%	539	92.16	116.47	24.31	26.4%
600 to 700 kWh	955	9.4%	635	113.03	138.53	25.50	22.6%
700 to 800 kWh	917	9.0%	723	134.53	159.34	24.81	18.4%
800 to 900 kWh	728	7.2%	832	162.19	185.25	23.06	14.2%
900 to 1000 kWh	545	5.4%	926	185.72	207.62	21.90	11.8%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	265.69	14.22	5.7%
1500 to 2000 kWh	314	3.1%	1,664	412.31	391.45	(20.86)	-5.1%
2000 to 3000 kWh	115	1.1%	2,254	614.68	540.67	(74.01)	-12.0%
>= 3000 kWh	25	0.2%	3,957	1,204.84	972.17	(232.67)	-19.3%
Total	10,138	100.0%	638	127.88	142.60	14.72	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	2.10	(3.26)	-60.8%
25 to 50 kWh	240	2.4%	37	6.97	8.44	1.47	21.1%
50 to 75 kWh	250	2.5%	62	10.17	13.91	3.74	36.8%
75 to 100 kWh	235	2.3%	87	14.16	19.91	5.75	40.6%
100 to 150 kWh	400	3.9%	124	19.57	27.86	8.29	42.4%
150 to 200 kWh	320	3.2%	175	27.72	39.43	11.71	42.2%
200 to 250 kWh	325	3.2%	226	35.59	50.93	15.34	43.1%
250 to 300 kWh	328	3.2%	275	43.76	62.19	18.43	42.1%
300 to 350 kWh	347	3.4%	324	51.91	73.50	21.59	41.6%
350 to 400 kWh	426	4.2%	375	60.56	85.43	24.87	41.1%
400 to 450 kWh	456	4.5%	425	69.26	97.17	27.91	40.3%
450 to 500 kWh	492	4.9%	476	79.93	109.63	29.70	37.2%
500 to 600 kWh	997	9.8%	550	96.16	128.00	31.84	33.1%
600 to 700 kWh	955	9.4%	649	120.13	152.96	32.83	27.3%
700 to 800 kWh	917	9.0%	748	147.60	178.80	31.20	21.1%
800 to 900 kWh	728	7.2%	847	176.17	204.57	28.40	16.1%
900 to 1000 kWh	545	5.4%	947	206.06	230.72	24.66	12.0%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	294.46	12.24	4.3%
1500 to 2000 kWh	314	3.1%	1,684	454.79	428.20	(26.59)	-5.8%
2000 to 3000 kWh	115	1.1%	2,364	701.24	613.80	(87.44)	-12.5%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,104.22	(254.91)	-18.8%
Total	10,138	100.0%	649	138.81	156.90	18.09	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	1.73	(3.56)	-67.3%
25 to 50 kWh	34	1.7%	44	8.24	10.42	2.18	26.5%
50 to 75 kWh	42	2.1%	50	8.91	11.91	3.00	33.7%
75 to 100 kWh	57	2.8%	78	12.80	18.60	5.80	45.3%
100 to 150 kWh	126	6.2%	107	16.96	25.42	8.46	49.9%
150 to 200 kWh	144	7.0%	167	26.20	40.00	13.80	52.7%
200 to 250 kWh	134	6.5%	202	31.53	48.45	16.92	53.7%
250 to 300 kWh	139	6.8%	245	38.52	59.28	20.76	53.9%
300 to 350 kWh	133	6.5%	298	47.89	72.34	24.45	51.1%
350 to 400 kWh	94	4.6%	383	63.56	93.89	30.33	47.7%
400 to 450 kWh	122	6.0%	405	68.62	99.92	31.30	45.6%
450 to 500 kWh	107	5.2%	478	83.22	118.46	35.24	42.3%
500 to 600 kWh	177	8.7%	574	106.29	143.92	37.63	35.4%
600 to 700 kWh	139	6.8%	690	136.02	174.98	38.96	28.6%
700 to 800 kWh	117	5.7%	832	173.18	213.05	39.87	23.0%
800 to 900 kWh	95	4.6%	955	215.84	248.45	32.61	15.1%
900 to 1000 kWh	75	3.7%	1,055	247.32	276.20	28.88	11.7%
1000 to 1500 kWh	182	8.9%	1,357	350.55	362.45	11.90	3.4%
1500 to 2000 kWh	45	2.2%	1,977	578.27	542.80	(35.47)	-6.1%
2000 to 3000 kWh	15	0.7%	2,772	884.97	774.05	(110.92)	-12.5%
>= 3000 kWh	6	0.3%	3,364	1,117.54	947.73	(169.81)	-15.2%
Total	2,046	100.0%	560	123.98	144.56	20.57	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	1.92	(3.43)	-64.1%
25 to 50 kWh	34	1.7%	32	6.83	6.75	(0.08)	-1.2%
50 to 75 kWh	42	2.1%	71	11.87	15.09	3.22	27.1%
75 to 100 kWh	57	2.8%	95	15.26	20.03	4.77	31.3%
100 to 150 kWh	126	6.2%	146	23.10	30.95	7.85	34.0%
150 to 200 kWh	144	7.0%	186	29.38	39.40	10.02	34.1%
200 to 250 kWh	134	6.5%	247	38.94	52.35	13.41	34.4%
250 to 300 kWh	139	6.8%	305	49.99	65.16	15.17	30.3%
300 to 350 kWh	133	6.5%	345	57.02	73.93	16.91	29.7%
350 to 400 kWh	94	4.6%	366	62.03	78.81	16.78	27.1%
400 to 450 kWh	122	6.0%	444	77.22	96.19	18.97	24.6%
450 to 500 kWh	107	5.2%	472	80.19	102.08	21.89	27.3%
500 to 600 kWh	177	8.7%	520	93.55	113.50	19.95	21.3%
600 to 700 kWh	139	6.8%	605	111.96	133.00	21.04	18.8%
700 to 800 kWh	117	5.7%	663	124.94	146.29	21.35	17.1%
800 to 900 kWh	95	4.6%	735	142.75	163.69	20.94	14.7%
900 to 1000 kWh	75	3.7%	849	177.34	191.80	14.46	8.2%
1000 to 1500 kWh	182	8.9%	1,016	220.54	232.09	11.55	5.2%
1500 to 2000 kWh	45	2.2%	1,441	356.54	338.61	(17.93)	-5.0%
2000 to 3000 kWh	15	0.7%	1,680	458.77	402.45	(56.32)	-12.3%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,239.68	(351.39)	-22.1%
Total	2,046	100.0%	493	97.20	109.60	12.40	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	1.83	(3.49)	-65.6%
25 to 50 kWh	34	1.7%	38	7.53	8.57	1.04	13.8%
50 to 75 kWh	42	2.1%	61	10.39	13.50	3.11	29.9%
75 to 100 kWh	57	2.8%	87	14.03	19.31	5.28	37.6%
100 to 150 kWh	126	6.2%	126	20.03	28.19	8.16	40.7%
150 to 200 kWh	144	7.0%	176	27.79	39.70	11.91	42.9%
200 to 250 kWh	134	6.5%	224	35.23	50.40	15.17	43.1%
250 to 300 kWh	139	6.8%	275	44.25	62.22	17.97	40.6%
300 to 350 kWh	133	6.5%	322	52.45	73.14	20.69	39.4%
350 to 400 kWh	94	4.6%	375	62.79	86.35	23.56	37.5%
400 to 450 kWh	122	6.0%	425	72.92	98.06	25.14	34.5%
450 to 500 kWh	107	5.2%	475	81.70	110.27	28.57	35.0%
500 to 600 kWh	177	8.7%	547	99.93	128.74	28.81	28.8%
600 to 700 kWh	139	6.8%	648	124.02	154.04	30.02	24.2%
700 to 800 kWh	117	5.7%	748	149.10	179.72	30.62	20.5%
800 to 900 kWh	95	4.6%	845	179.39	206.18	26.79	14.9%
900 to 1000 kWh	75	3.7%	952	212.33	234.00	21.67	10.2%
1000 to 1500 kWh	182	8.9%	1,186	285.57	297.30	11.73	4.1%
1500 to 2000 kWh	45	2.2%	1,709	467.41	440.70	(26.71)	-5.7%
2000 to 3000 kWh	15	0.7%	2,226	671.87	588.25	(83.62)	-12.4%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,093.70	(260.61)	-19.2%
Total	2,046	100.0%	526	110.60	127.10	16.50	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	2.16	(3.07)	-58.7%
25 to 50 kWh	2,150	0.8%	35	6.14	8.17	2.03	33.1%
50 to 75 kWh	2,235	0.8%	60	9.47	13.99	4.52	47.7%
75 to 100 kWh	2,526	0.9%	85	13.34	20.10	6.76	50.7%
100 to 150 kWh	7,229	2.6%	125	19.35	29.63	10.28	53.1%
150 to 200 kWh	10,912	4.0%	178	27.49	42.44	14.95	54.4%
200 to 250 kWh	14,831	5.4%	230	35.77	55.21	19.44	54.3%
250 to 300 kWh	18,178	6.6%	284	44.67	68.39	23.72	53.1%
300 to 350 kWh	20,836	7.6%	338	54.78	82.19	27.41	50.0%
350 to 400 kWh	21,938	8.0%	392	66.28	96.18	29.90	45.1%
400 to 450 kWh	21,849	7.9%	448	80.12	111.17	31.05	38.8%
450 to 500 kWh	20,990	7.6%	505	96.44	126.98	30.54	31.7%
500 to 600 kWh	35,727	13.0%	587	123.50	150.34	26.84	21.7%
600 to 700 kWh	27,471	10.0%	698	163.15	182.55	19.40	11.9%
700 to 800 kWh	19,481	7.1%	810	204.20	214.91	10.71	5.2%
800 to 900 kWh	13,423	4.9%	919	245.03	246.53	1.50	0.6%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	278.11	(8.00)	-2.8%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	349.56	(29.96)	-7.9%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	510.19	(79.41)	-13.5%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	710.93	(142.49)	-16.7%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,259.94	(321.73)	-20.3%
Total	274,910	100.0%	581	136.82	151.44	14.62	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	2.15	(3.07)	-58.8%
25 to 50 kWh	2,170	0.8%	40	6.74	8.40	1.66	24.6%
50 to 75 kWh	2,257	0.8%	66	10.50	14.00	3.50	33.3%
75 to 100 kWh	2,564	0.9%	91	14.26	19.23	4.97	34.9%
100 to 150 kWh	7,304	2.7%	129	20.06	27.23	7.17	35.7%
150 to 200 kWh	10,965	4.0%	176	27.38	37.26	9.88	36.1%
200 to 250 kWh	14,862	5.4%	222	34.80	47.26	12.46	35.8%
250 to 300 kWh	18,215	6.6%	268	42.24	57.06	14.82	35.1%
300 to 350 kWh	20,859	7.6%	312	49.88	66.75	16.87	33.8%
350 to 400 kWh	21,959	8.0%	357	58.42	76.85	18.43	31.5%
400 to 450 kWh	21,872	7.9%	401	67.89	87.11	19.22	28.3%
450 to 500 kWh	21,007	7.6%	445	78.81	97.68	18.87	23.9%
500 to 600 kWh	35,757	13.0%	510	97.53	113.86	16.33	16.7%
600 to 700 kWh	27,496	10.0%	597	124.68	135.76	11.08	8.9%
700 to 800 kWh	19,494	7.1%	685	153.50	158.01	4.51	2.9%
800 to 900 kWh	13,436	4.9%	775	183.96	180.97	(2.99)	-1.6%
900 to 1000 kWh	9,127	3.3%	865	214.21	203.55	(10.66)	-5.0%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	257.24	(29.47)	-10.3%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	378.59	(71.99)	-16.0%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	537.25	(127.57)	-19.2%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,027.57	(301.51)	-22.7%
Total	275,393	100.0%	507	108.07	115.15	7.09	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	2.15	(3.08)	-58.9%
25 to 50 kWh	2,171	0.8%	37	6.44	8.29	1.85	28.7%
50 to 75 kWh	2,257	0.8%	63	9.99	13.99	4.00	40.0%
75 to 100 kWh	2,564	0.9%	88	13.80	19.66	5.86	42.5%
100 to 150 kWh	7,304	2.7%	127	19.71	28.43	8.72	44.2%
150 to 200 kWh	10,965	4.0%	177	27.44	39.85	12.41	45.2%
200 to 250 kWh	14,862	5.4%	226	35.29	51.24	15.95	45.2%
250 to 300 kWh	18,215	6.6%	276	43.45	62.73	19.28	44.4%
300 to 350 kWh	20,860	7.6%	325	52.34	74.47	22.13	42.3%
350 to 400 kWh	21,959	8.0%	375	62.35	86.52	24.17	38.8%
400 to 450 kWh	21,872	7.9%	425	74.01	99.15	25.14	34.0%
450 to 500 kWh	21,007	7.6%	475	87.63	112.34	24.71	28.2%
500 to 600 kWh	35,757	13.0%	548	110.52	132.11	21.59	19.5%
600 to 700 kWh	27,496	10.0%	647	143.92	159.17	15.25	10.6%
700 to 800 kWh	19,494	7.1%	747	178.86	186.47	7.61	4.3%
800 to 900 kWh	13,436	4.9%	847	214.51	213.77	(0.74)	-0.3%
900 to 1000 kWh	9,127	3.3%	947	250.18	240.85	(9.33)	-3.7%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	303.42	(29.72)	-8.9%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	444.42	(75.70)	-14.6%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	624.16	(135.03)	-17.8%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,143.94	(311.64)	-21.4%
Total	275,402	100.0%	544	122.40	133.25	10.85	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	2.23	(3.00)	-57.4%
25 to 50 kWh	3,757	0.9%	36	6.24	8.45	2.21	35.4%
50 to 75 kWh	5,463	1.3%	62	9.71	14.54	4.83	49.7%
75 to 100 kWh	7,953	1.9%	87	13.52	20.64	7.12	52.7%
100 to 150 kWh	23,810	5.6%	125	19.32	29.74	10.42	53.9%
150 to 200 kWh	31,122	7.3%	173	26.78	41.33	14.55	54.3%
200 to 250 kWh	34,859	8.2%	222	34.60	53.22	18.62	53.8%
250 to 300 kWh	36,506	8.6%	272	43.13	65.48	22.35	51.8%
300 to 350 kWh	36,502	8.6%	322	52.65	77.89	25.24	47.9%
350 to 400 kWh	34,592	8.1%	372	64.28	91.17	26.89	41.8%
400 to 450 kWh	30,716	7.2%	424	79.03	105.53	26.50	33.5%
450 to 500 kWh	27,255	6.4%	476	96.09	120.27	24.18	25.2%
500 to 600 kWh	43,274	10.2%	552	122.69	142.00	19.31	15.7%
600 to 700 kWh	30,319	7.1%	657	161.02	172.33	11.31	7.0%
700 to 800 kWh	20,701	4.9%	762	200.46	202.86	2.40	1.2%
800 to 900 kWh	14,223	3.3%	869	240.36	233.52	(6.84)	-2.8%
900 to 1000 kWh	9,845	2.3%	977	281.20	264.79	(16.41)	-5.8%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	339.70	(39.33)	-10.4%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	499.38	(88.18)	-15.0%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	709.56	(153.21)	-17.8%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,288.78	(334.67)	-20.6%
Total	426,092	100.0%	488	116.48	126.70	10.22	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	2.26	(2.96)	-56.7%
25 to 50 kWh	3,800	0.9%	40	6.77	8.49	1.72	25.4%
50 to 75 kWh	5,499	1.3%	65	10.28	13.79	3.51	34.1%
75 to 100 kWh	7,992	1.9%	90	13.97	18.99	5.02	35.9%
100 to 150 kWh	23,869	5.6%	128	19.91	27.15	7.24	36.4%
150 to 200 kWh	31,183	7.3%	178	27.76	37.81	10.05	36.2%
200 to 250 kWh	34,904	8.2%	229	35.87	48.62	12.75	35.5%
250 to 300 kWh	36,540	8.6%	278	44.23	59.33	15.10	34.1%
300 to 350 kWh	36,537	8.6%	328	53.45	70.35	16.90	31.6%
350 to 400 kWh	34,614	8.1%	377	63.98	81.73	17.75	27.7%
400 to 450 kWh	30,734	7.2%	425	76.06	93.28	17.22	22.6%
450 to 500 kWh	27,275	6.4%	473	89.88	105.23	15.35	17.1%
500 to 600 kWh	43,308	10.2%	542	111.66	122.80	11.14	10.0%
600 to 700 kWh	30,341	7.1%	637	142.55	146.78	4.23	3.0%
700 to 800 kWh	20,714	4.9%	731	174.02	170.57	(3.45)	-2.0%
800 to 900 kWh	14,235	3.3%	825	206.02	194.48	(11.54)	-5.6%
900 to 1000 kWh	9,852	2.3%	918	237.62	217.93	(19.69)	-8.3%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	275.45	(39.76)	-12.6%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	394.39	(81.22)	-17.1%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	555.96	(137.48)	-19.8%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,050.35	(311.32)	-22.9%
Total	426,662	100.0%	474	103.85	108.11	4.26	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	2.25	(2.98)	-57.0%
25 to 50 kWh	3,800	0.9%	38	6.51	8.47	1.96	30.1%
50 to 75 kWh	5,499	1.3%	63	9.99	14.17	4.18	41.8%
75 to 100 kWh	7,992	1.9%	88	13.75	19.81	6.06	44.1%
100 to 150 kWh	23,869	5.6%	127	19.61	28.44	8.83	45.0%
150 to 200 kWh	31,183	7.3%	176	27.27	39.57	12.30	45.1%
200 to 250 kWh	34,904	8.2%	225	35.24	50.92	15.68	44.5%
250 to 300 kWh	36,540	8.6%	275	43.68	62.41	18.73	42.9%
300 to 350 kWh	36,537	8.6%	325	53.05	74.12	21.07	39.7%
350 to 400 kWh	34,614	8.1%	375	64.13	86.45	22.32	34.8%
400 to 450 kWh	30,734	7.2%	424	77.54	99.41	21.87	28.2%
450 to 500 kWh	27,275	6.4%	474	92.99	112.75	19.76	21.2%
500 to 600 kWh	43,308	10.2%	547	117.18	132.40	15.22	13.0%
600 to 700 kWh	30,341	7.1%	647	151.79	159.56	7.77	5.1%
700 to 800 kWh	20,714	4.9%	747	187.25	186.72	(0.53)	-0.3%
800 to 900 kWh	14,235	3.3%	847	223.19	214.00	(9.19)	-4.1%
900 to 1000 kWh	9,852	2.3%	948	259.42	241.37	(18.05)	-7.0%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	307.59	(39.54)	-11.4%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	446.89	(84.70)	-15.9%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	632.80	(145.35)	-18.7%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,169.74	(323.02)	-21.6%
Total	426,662	100.0%	481	110.14	117.38	7.24	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	1.70	(3.62)	-68.0%
25 to 50 kWh	21	2.2%	43	7.87	10.26	2.39	30.4%
50 to 75 kWh	21	2.2%	47	8.58	11.31	2.73	31.8%
75 to 100 kWh	36	3.7%	80	13.03	18.92	5.89	45.2%
100 to 150 kWh	78	8.1%	103	16.37	24.51	8.14	49.7%
150 to 200 kWh	74	7.6%	174	27.09	41.83	14.74	54.4%
200 to 250 kWh	67	6.9%	208	32.73	50.27	17.54	53.6%
250 to 300 kWh	73	7.5%	242	38.40	58.82	20.42	53.2%
300 to 350 kWh	61	6.3%	334	53.58	81.12	27.54	51.4%
350 to 400 kWh	45	4.6%	398	66.95	98.20	31.25	46.7%
400 to 450 kWh	53	5.5%	435	76.83	108.13	31.30	40.7%
450 to 500 kWh	40	4.1%	552	102.70	138.41	35.71	34.8%
500 to 600 kWh	79	8.2%	628	123.01	159.29	36.28	29.5%
600 to 700 kWh	57	5.9%	749	155.57	191.22	35.65	22.9%
700 to 800 kWh	49	5.1%	863	189.82	222.50	32.68	17.2%
800 to 900 kWh	38	3.9%	1,043	257.66	275.62	17.96	7.0%
900 to 1000 kWh	35	3.6%	1,133	283.83	300.05	16.22	5.7%
1000 to 1500 kWh	64	6.6%	1,416	388.15	381.38	(6.77)	-1.7%
1500 to 2000 kWh	15	1.5%	1,975	596.03	543.75	(52.28)	-8.8%
2000 to 3000 kWh	9	0.9%	2,589	827.09	721.43	(105.66)	-12.8%
>= 3000 kWh	4	0.4%	3,012	997.93	847.21	(150.72)	-15.1%
Total	968	100.0%	527	120.50	136.70	16.20	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	1.64	(3.60)	-68.7%
25 to 50 kWh	21	2.2%	33	6.65	6.95	0.30	4.5%
50 to 75 kWh	21	2.2%	73	12.42	15.53	3.11	25.0%
75 to 100 kWh	36	3.7%	94	15.12	19.83	4.71	31.2%
100 to 150 kWh	78	8.1%	148	23.73	31.52	7.79	32.8%
150 to 200 kWh	74	7.6%	183	29.17	38.86	9.69	33.2%
200 to 250 kWh	67	6.9%	237	37.88	50.50	12.62	33.3%
250 to 300 kWh	73	7.5%	304	51.99	65.42	13.43	25.8%
300 to 350 kWh	61	6.3%	310	54.07	67.02	12.95	24.0%
350 to 400 kWh	45	4.6%	352	63.23	76.71	13.48	21.3%
400 to 450 kWh	53	5.5%	419	79.51	92.03	12.52	15.7%
450 to 500 kWh	40	4.1%	400	73.24	87.30	14.06	19.2%
500 to 600 kWh	79	8.2%	466	90.46	102.94	12.48	13.8%
600 to 700 kWh	57	5.9%	558	114.28	124.56	10.28	9.0%
700 to 800 kWh	49	5.1%	631	135.93	142.42	6.49	4.8%
800 to 900 kWh	38	3.9%	646	144.39	147.17	2.78	1.9%
900 to 1000 kWh	35	3.6%	763	179.70	175.84	(3.86)	-2.1%
1000 to 1500 kWh	64	6.6%	936	237.47	219.32	(18.15)	-7.6%
1500 to 2000 kWh	15	1.5%	1,417	399.82	340.71	(59.11)	-14.8%
2000 to 3000 kWh	9	0.9%	1,758	516.76	426.63	(90.13)	-17.4%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,442.90	(445.81)	-23.6%
Total	968	100.0%	427	93.32	96.47	3.16	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	1.67	(3.61)	-68.4%
25 to 50 kWh	21	2.2%	38	7.26	8.61	1.35	18.6%
50 to 75 kWh	21	2.2%	60	10.50	13.42	2.92	27.8%
75 to 100 kWh	36	3.7%	87	14.07	19.38	5.31	37.7%
100 to 150 kWh	78	8.1%	126	20.05	28.02	7.97	39.8%
150 to 200 kWh	74	7.6%	179	28.13	40.35	12.22	43.4%
200 to 250 kWh	67	6.9%	223	35.30	50.39	15.09	42.7%
250 to 300 kWh	73	7.5%	273	45.19	62.12	16.93	37.5%
300 to 350 kWh	61	6.3%	322	53.83	74.07	20.24	37.6%
350 to 400 kWh	45	4.6%	375	65.09	87.45	22.36	34.4%
400 to 450 kWh	53	5.5%	427	78.17	100.08	21.91	28.0%
450 to 500 kWh	40	4.1%	476	87.97	112.85	24.88	28.3%
500 to 600 kWh	79	8.2%	547	106.73	131.11	24.38	22.8%
600 to 700 kWh	57	5.9%	654	134.93	157.89	22.96	17.0%
700 to 800 kWh	49	5.1%	747	162.88	182.46	19.58	12.0%
800 to 900 kWh	38	3.9%	844	201.03	211.40	10.37	5.2%
900 to 1000 kWh	35	3.6%	948	231.76	237.95	6.19	2.7%
1000 to 1500 kWh	64	6.6%	1,177	312.91	300.46	(12.45)	-4.0%
1500 to 2000 kWh	15	1.5%	1,696	497.93	442.23	(55.70)	-11.2%
2000 to 3000 kWh	9	0.9%	2,173	671.92	574.03	(97.89)	-14.6%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,145.06	(298.26)	-20.7%
Total	968	100.0%	477	106.91	116.60	9.68	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	2.28	(3.08)	-57.5%
25 to 50 kWh	197	2.9%	43	7.47	10.26	2.79	37.3%
50 to 75 kWh	204	3.0%	66	10.69	15.77	5.08	47.5%
75 to 100 kWh	176	2.6%	89	14.46	21.79	7.33	50.7%
100 to 150 kWh	294	4.3%	123	19.33	29.31	9.98	51.6%
150 to 200 kWh	240	3.5%	172	26.77	41.14	14.37	53.7%
200 to 250 kWh	246	3.6%	223	34.73	53.29	18.56	53.4%
250 to 300 kWh	237	3.4%	265	41.88	63.93	22.05	52.7%
300 to 350 kWh	262	3.8%	319	50.66	77.08	26.42	52.2%
350 to 400 kWh	322	4.7%	376	60.67	91.46	30.79	50.7%
400 to 450 kWh	330	4.8%	424	68.88	103.33	34.45	50.0%
450 to 500 kWh	373	5.4%	485	82.51	119.32	36.81	44.6%
500 to 600 kWh	716	10.4%	578	106.00	144.63	38.63	36.4%
600 to 700 kWh	664	9.7%	689	137.36	175.36	38.00	27.7%
700 to 800 kWh	617	9.0%	807	175.85	208.72	32.87	18.7%
800 to 900 kWh	465	6.8%	898	208.29	235.23	26.94	12.9%
900 to 1000 kWh	320	4.7%	1,022	253.38	270.93	17.55	6.9%
1000 to 1500 kWh	731	10.6%	1,282	349.74	345.78	(3.96)	-1.1%
1500 to 2000 kWh	157	2.3%	1,797	543.30	493.78	(49.52)	-9.1%
2000 to 3000 kWh	60	0.9%	2,589	842.61	721.38	(121.23)	-14.4%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,293.70	(301.44)	-18.9%
Total	6,880	100.0%	628	144.39	163.15	18.76	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	1.94	(3.39)	-63.6%
25 to 50 kWh	197	2.9%	32	6.54	6.74	0.20	3.1%
50 to 75 kWh	205	3.0%	58	9.71	12.23	2.52	26.0%
75 to 100 kWh	176	2.6%	85	14.03	18.10	4.07	29.0%
100 to 150 kWh	296	4.3%	124	19.77	26.15	6.38	32.3%
150 to 200 kWh	241	3.5%	178	28.80	37.86	9.06	31.5%
200 to 250 kWh	247	3.6%	231	36.89	48.97	12.08	32.7%
250 to 300 kWh	238	3.5%	285	46.61	60.78	14.17	30.4%
300 to 350 kWh	263	3.8%	328	53.77	70.11	16.34	30.4%
350 to 400 kWh	322	4.7%	374	61.69	80.16	18.47	29.9%
400 to 450 kWh	330	4.8%	426	71.15	91.48	20.33	28.6%
450 to 500 kWh	374	5.4%	468	80.07	100.94	20.87	26.1%
500 to 600 kWh	717	10.4%	522	92.23	113.54	21.31	23.1%
600 to 700 kWh	664	9.6%	609	114.21	134.36	20.15	17.6%
700 to 800 kWh	619	9.0%	690	137.58	154.21	16.63	12.1%
800 to 900 kWh	465	6.7%	795	170.43	180.53	10.10	5.9%
900 to 1000 kWh	320	4.6%	871	195.58	199.66	4.08	2.1%
1000 to 1500 kWh	731	10.6%	1,096	271.27	256.48	(14.79)	-5.5%
1500 to 2000 kWh	158	2.3%	1,597	442.19	383.04	(59.15)	-13.4%
2000 to 3000 kWh	60	0.9%	2,188	644.50	532.14	(112.36)	-17.4%
>= 3000 kWh	15	0.2%	3,773	1,185.83	933.15	(252.68)	-21.3%
Total	6,894	100.0%	560	119.11	126.34	7.23	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	2.11	(3.23)	-60.5%
25 to 50 kWh	197	2.9%	38	7.00	8.50	1.50	21.4%
50 to 75 kWh	205	3.0%	62	10.20	14.00	3.80	37.3%
75 to 100 kWh	176	2.6%	87	14.25	19.95	5.70	40.0%
100 to 150 kWh	296	4.3%	124	19.55	27.73	8.18	41.8%
150 to 200 kWh	241	3.5%	175	27.78	39.50	11.72	42.2%
200 to 250 kWh	247	3.6%	227	35.81	51.13	15.32	42.8%
250 to 300 kWh	238	3.5%	275	44.25	62.36	18.11	40.9%
300 to 350 kWh	263	3.8%	323	52.21	73.61	21.40	41.0%
350 to 400 kWh	322	4.7%	375	61.18	85.82	24.64	40.3%
400 to 450 kWh	330	4.8%	425	70.01	97.41	27.40	39.1%
450 to 500 kWh	374	5.4%	476	81.29	110.15	28.86	35.5%
500 to 600 kWh	717	10.4%	550	99.12	129.09	29.97	30.2%
600 to 700 kWh	664	9.6%	649	125.80	154.88	29.08	23.1%
700 to 800 kWh	619	9.0%	748	156.72	181.47	24.75	15.8%
800 to 900 kWh	465	6.7%	847	189.41	207.95	18.54	9.8%
900 to 1000 kWh	320	4.6%	947	224.49	235.31	10.82	4.8%
1000 to 1500 kWh	731	10.6%	1,189	310.56	301.18	(9.38)	-3.0%
1500 to 2000 kWh	158	2.3%	1,698	492.91	438.59	(54.32)	-11.0%
2000 to 3000 kWh	60	0.9%	2,388	743.55	626.76	(116.79)	-15.7%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,113.43	(277.05)	-19.9%
Total	6,894	100.0%	593	131.71	144.71	13.00	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	1.98	(3.45)	-63.5%
25 to 50 kWh	190	0.3%	37	7.10	8.83	1.73	24.4%
50 to 75 kWh	310	0.5%	60	9.96	14.37	4.41	44.3%
75 to 100 kWh	601	0.9%	84	13.38	20.18	6.80	50.8%
100 to 150 kWh	2,685	4.0%	127	19.66	30.38	10.72	54.5%
150 to 200 kWh	5,347	8.0%	175	27.15	42.14	14.99	55.2%
200 to 250 kWh	6,863	10.2%	226	35.11	54.42	19.31	55.0%
250 to 300 kWh	7,536	11.2%	277	43.87	67.23	23.36	53.2%
300 to 350 kWh	7,187	10.7%	330	54.04	80.90	26.86	49.7%
350 to 400 kWh	6,065	9.0%	382	65.68	94.85	29.17	44.4%
400 to 450 kWh	4,988	7.4%	433	78.75	108.92	30.17	38.3%
450 to 500 kWh	3,814	5.7%	485	93.79	123.58	29.79	31.8%
500 to 600 kWh	5,647	8.4%	549	114.02	141.91	27.89	24.5%
600 to 700 kWh	3,780	5.6%	639	144.68	167.59	22.91	15.8%
700 to 800 kWh	2,703	4.0%	725	175.18	192.37	17.19	9.8%
800 to 900 kWh	2,170	3.2%	808	205.80	216.33	10.53	5.1%
900 to 1000 kWh	1,580	2.4%	901	240.21	242.96	2.75	1.1%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	312.13	(18.17)	-5.5%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	455.77	(62.57)	-12.1%
2000 to 3000 kWh	399	0.6%	2,308	770.65	648.98	(121.67)	-15.8%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,226.37	(305.28)	-19.9%
Total	67,143	100.0%	476	106.37	123.51	17.14	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	2.25	(3.23)	-58.9%
25 to 50 kWh	192	0.3%	39	7.50	8.12	0.62	8.3%
50 to 75 kWh	314	0.5%	67	10.86	14.03	3.17	29.2%
75 to 100 kWh	603	0.9%	92	14.52	19.42	4.90	33.7%
100 to 150 kWh	2,686	4.0%	130	20.24	27.59	7.35	36.3%
150 to 200 kWh	5,353	8.0%	179	27.63	37.85	10.22	37.0%
200 to 250 kWh	6,867	10.2%	226	34.94	47.91	12.97	37.1%
250 to 300 kWh	7,539	11.2%	273	42.23	57.91	15.68	37.1%
300 to 350 kWh	7,187	10.7%	320	49.58	67.89	18.31	36.9%
350 to 400 kWh	6,066	9.0%	367	57.25	78.10	20.85	36.4%
400 to 450 kWh	4,989	7.4%	415	65.24	88.74	23.50	36.0%
450 to 500 kWh	3,814	5.7%	463	73.63	99.56	25.93	35.2%
500 to 600 kWh	5,647	8.4%	542	88.58	117.86	29.28	33.1%
600 to 700 kWh	3,786	5.6%	654	112.23	144.80	32.57	29.0%
700 to 800 kWh	2,704	4.0%	770	140.69	173.49	32.80	23.3%
800 to 900 kWh	2,172	3.2%	888	174.23	203.11	28.88	16.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	229.76	23.10	11.2%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	295.39	3.33	1.1%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	421.29	(39.14)	-8.5%
2000 to 3000 kWh	399	0.6%	2,326	657.28	566.37	(90.91)	-13.8%
>= 3000 kWh	126	0.2%	3,984	1,225.28	984.51	(240.77)	-19.7%
Total	67,185	100.0%	486	91.31	108.29	16.98	18.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	2.12	(3.33)	-61.1%
25 to 50 kWh	192	0.3%	38	7.30	8.47	1.17	16.0%
50 to 75 kWh	314	0.5%	63	10.41	14.20	3.79	36.4%
75 to 100 kWh	603	0.9%	88	13.95	19.80	5.85	41.9%
100 to 150 kWh	2,686	4.0%	129	19.95	28.99	9.04	45.3%
150 to 200 kWh	5,353	8.0%	177	27.39	40.00	12.61	46.0%
200 to 250 kWh	6,867	10.2%	226	35.02	51.17	16.15	46.1%
250 to 300 kWh	7,539	11.2%	275	43.05	62.57	19.52	45.3%
300 to 350 kWh	7,187	10.7%	325	51.81	74.39	22.58	43.6%
350 to 400 kWh	6,066	9.0%	374	61.46	86.47	25.01	40.7%
400 to 450 kWh	4,989	7.4%	424	72.00	98.83	26.83	37.3%
450 to 500 kWh	3,814	5.7%	474	83.71	111.57	27.86	33.3%
500 to 600 kWh	5,648	8.4%	546	101.30	129.89	28.59	28.2%
600 to 700 kWh	3,786	5.6%	647	128.46	156.20	27.74	21.6%
700 to 800 kWh	2,704	4.0%	747	157.94	182.93	24.99	15.8%
800 to 900 kWh	2,172	3.2%	848	190.02	209.72	19.70	10.4%
900 to 1000 kWh	1,581	2.4%	947	223.45	236.37	12.92	5.8%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	303.76	(7.43)	-2.4%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	438.55	(50.86)	-10.4%
2000 to 3000 kWh	399	0.6%	2,317	713.98	607.68	(106.30)	-14.9%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,105.52	(273.05)	-19.8%
Total	67,186	100.0%	481	98.84	115.90	17.06	17.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	2.09	(3.19)	-60.4%
25 to 50 kWh	359	0.3%	36	6.68	8.57	1.89	28.3%
50 to 75 kWh	863	0.8%	63	10.03	14.92	4.89	48.8%
75 to 100 kWh	1,921	1.8%	87	13.55	20.74	7.19	53.1%
100 to 150 kWh	8,300	7.8%	123	19.08	29.49	10.41	54.6%
150 to 200 kWh	13,892	13.1%	168	26.06	40.41	14.35	55.1%
200 to 250 kWh	15,475	14.6%	215	33.59	51.99	18.40	54.8%
250 to 300 kWh	14,594	13.8%	263	41.94	64.36	22.42	53.5%
300 to 350 kWh	11,985	11.3%	313	52.04	78.05	26.01	50.0%
350 to 400 kWh	9,708	9.2%	363	63.73	91.99	28.26	44.3%
400 to 450 kWh	7,117	6.7%	414	77.81	106.48	28.67	36.8%
450 to 500 kWh	5,192	4.9%	462	93.01	120.44	27.43	29.5%
500 to 600 kWh	6,707	6.3%	530	115.74	139.80	24.06	20.8%
600 to 700 kWh	3,672	3.5%	620	147.30	165.63	18.33	12.4%
700 to 800 kWh	2,063	1.9%	706	178.62	190.26	11.64	6.5%
800 to 900 kWh	1,131	1.1%	791	210.09	214.88	4.79	2.3%
900 to 1000 kWh	709	0.7%	881	243.70	240.85	(2.85)	-1.2%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	306.43	(23.07)	-7.0%
1500 to 2000 kWh	392	0.4%	1,622	522.76	453.81	(68.95)	-13.2%
2000 to 3000 kWh	230	0.2%	2,273	768.19	641.60	(126.59)	-16.5%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,233.53	(312.25)	-20.2%
Total	105,998	100.0%	334	67.05	85.64	18.59	27.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	2.66	(2.90)	-52.2%
25 to 50 kWh	375	0.4%	42	7.57	8.87	1.30	17.2%
50 to 75 kWh	869	0.8%	66	10.54	13.93	3.39	32.2%
75 to 100 kWh	1,921	1.8%	91	14.26	19.35	5.09	35.7%
100 to 150 kWh	8,306	7.8%	133	20.58	28.17	7.59	36.9%
150 to 200 kWh	13,895	13.1%	184	28.44	39.07	10.63	37.4%
200 to 250 kWh	15,476	14.6%	235	36.30	49.92	13.62	37.5%
250 to 300 kWh	14,594	13.8%	286	44.40	61.04	16.64	37.5%
300 to 350 kWh	11,985	11.3%	335	52.38	71.92	19.54	37.3%
350 to 400 kWh	9,710	9.2%	385	60.84	83.27	22.43	36.9%
400 to 450 kWh	7,119	6.7%	435	69.66	94.88	25.22	36.2%
450 to 500 kWh	5,195	4.9%	485	79.37	107.07	27.70	34.9%
500 to 600 kWh	6,708	6.3%	561	95.22	125.81	30.59	32.1%
600 to 700 kWh	3,672	3.5%	670	121.16	153.10	31.94	26.4%
700 to 800 kWh	2,064	1.9%	783	152.70	181.54	28.84	18.9%
800 to 900 kWh	1,131	1.1%	899	187.87	210.90	23.03	12.3%
900 to 1000 kWh	709	0.7%	1,009	223.11	238.66	15.55	7.0%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	300.99	(4.36)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	494.87	441.96	(52.91)	-10.7%
2000 to 3000 kWh	230	0.2%	2,459	715.83	605.23	(110.60)	-15.5%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,118.45	(291.13)	-20.7%
Total	106,052	100.0%	361	63.00	79.74	16.74	26.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	2.37	(3.05)	-56.3%
25 to 50 kWh	375	0.4%	39	7.13	8.72	1.59	22.3%
50 to 75 kWh	869	0.8%	64	10.29	14.42	4.13	40.1%
75 to 100 kWh	1,921	1.8%	89	13.90	20.05	6.15	44.2%
100 to 150 kWh	8,306	7.8%	128	19.83	28.83	9.00	45.4%
150 to 200 kWh	13,895	13.1%	176	27.25	39.74	12.49	45.8%
200 to 250 kWh	15,476	14.6%	225	34.94	50.96	16.02	45.9%
250 to 300 kWh	14,594	13.8%	274	43.17	62.70	19.53	45.2%
300 to 350 kWh	11,985	11.3%	324	52.21	74.98	22.77	43.6%
350 to 400 kWh	9,710	9.2%	374	62.28	87.63	25.35	40.7%
400 to 450 kWh	7,119	6.7%	424	73.73	100.68	26.95	36.6%
450 to 500 kWh	5,195	4.9%	474	86.19	113.75	27.56	32.0%
500 to 600 kWh	6,708	6.3%	545	105.48	132.81	27.33	25.9%
600 to 700 kWh	3,672	3.5%	645	134.23	159.37	25.14	18.7%
700 to 800 kWh	2,064	1.9%	744	165.66	185.90	20.24	12.2%
800 to 900 kWh	1,131	1.1%	845	198.98	212.89	13.91	7.0%
900 to 1000 kWh	709	0.7%	945	233.40	239.76	6.36	2.7%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	303.71	(13.71)	-4.3%
1500 to 2000 kWh	392	0.4%	1,718	508.83	447.89	(60.94)	-12.0%
2000 to 3000 kWh	230	0.2%	2,366	742.01	623.41	(118.60)	-16.0%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,176.37	(301.76)	-20.4%
Total	106,052	100.0%	347	65.02	82.68	17.66	27.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	1.83	(3.37)	-64.8%
25 to 50 kWh	13	1.2%	45	8.88	10.70	1.82	20.5%
50 to 75 kWh	21	1.9%	53	9.25	12.51	3.26	35.2%
75 to 100 kWh	21	1.9%	76	12.41	18.05	5.64	45.4%
100 to 150 kWh	48	4.5%	113	17.92	26.90	8.98	50.1%
150 to 200 kWh	70	6.5%	159	25.28	38.08	12.80	50.6%
200 to 250 kWh	67	6.2%	195	30.33	46.63	16.30	53.7%
250 to 300 kWh	66	6.1%	248	38.64	59.78	21.14	54.7%
300 to 350 kWh	72	6.7%	268	43.06	64.90	21.84	50.7%
350 to 400 kWh	49	4.5%	370	60.44	89.94	29.50	48.8%
400 to 450 kWh	69	6.4%	383	62.32	93.62	31.30	50.2%
450 to 500 kWh	67	6.2%	434	71.59	106.56	34.97	48.8%
500 to 600 kWh	98	9.1%	531	92.82	131.54	38.72	41.7%
600 to 700 kWh	82	7.6%	649	122.38	163.64	41.26	33.7%
700 to 800 kWh	68	6.3%	810	161.20	206.23	45.03	27.9%
800 to 900 kWh	57	5.3%	895	187.72	230.17	42.45	22.6%
900 to 1000 kWh	40	3.7%	987	215.38	255.34	39.96	18.6%
1000 to 1500 kWh	118	10.9%	1,325	330.16	352.19	22.03	6.7%
1500 to 2000 kWh	30	2.8%	1,978	569.40	542.32	(27.08)	-4.8%
2000 to 3000 kWh	6	0.6%	3,048	971.79	852.97	(118.82)	-12.2%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,148.77	(208.00)	-15.3%
Total	1,078	100.0%	589	127.09	151.60	24.50	19.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	2.90	(2.84)	-49.5%
25 to 50 kWh	13	1.2%	31	7.12	6.41	(0.71)	-10.0%
50 to 75 kWh	21	1.9%	70	11.32	14.64	3.32	29.3%
75 to 100 kWh	21	1.9%	97	15.50	20.38	4.88	31.5%
100 to 150 kWh	48	4.5%	143	22.06	30.03	7.97	36.1%
150 to 200 kWh	70	6.5%	189	29.60	39.97	10.37	35.0%
200 to 250 kWh	67	6.2%	256	40.00	54.20	14.20	35.5%
250 to 300 kWh	66	6.1%	306	47.77	64.86	17.09	35.8%
300 to 350 kWh	72	6.7%	375	59.52	79.79	20.27	34.1%
350 to 400 kWh	49	4.5%	379	60.92	80.74	19.82	32.5%
400 to 450 kWh	69	6.4%	464	75.46	99.40	23.94	31.7%
450 to 500 kWh	67	6.2%	516	84.33	110.90	26.57	31.5%
500 to 600 kWh	98	9.1%	563	96.06	122.06	26.00	27.1%
600 to 700 kWh	82	7.6%	638	110.32	138.94	28.62	25.9%
700 to 800 kWh	68	6.3%	687	116.97	149.09	32.12	27.5%
800 to 900 kWh	57	5.3%	796	141.63	174.90	33.27	23.5%
900 to 1000 kWh	40	3.7%	924	175.28	205.76	30.48	17.4%
1000 to 1500 kWh	118	10.9%	1,059	211.37	239.00	27.63	13.1%
1500 to 2000 kWh	30	2.8%	1,453	334.90	337.56	2.66	0.8%
2000 to 3000 kWh	6	0.6%	1,563	371.79	366.17	(5.62)	-1.5%
>= 3000 kWh	2	0.2%	3,400	995.81	833.23	(162.58)	-16.3%
Total	1,078	100.0%	552	100.68	121.42	20.73	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	2.37	(3.10)	-56.7%
25 to 50 kWh	13	1.2%	38	7.98	8.51	0.53	6.6%
50 to 75 kWh	21	1.9%	61	10.28	13.57	3.29	32.0%
75 to 100 kWh	21	1.9%	86	13.94	19.20	5.26	37.7%
100 to 150 kWh	48	4.5%	128	19.99	28.47	8.48	42.4%
150 to 200 kWh	70	6.5%	174	27.44	39.02	11.58	42.2%
200 to 250 kWh	67	6.2%	225	35.16	50.42	15.26	43.4%
250 to 300 kWh	66	6.1%	277	43.21	62.32	19.11	44.2%
300 to 350 kWh	72	6.7%	321	51.29	72.35	21.06	41.1%
350 to 400 kWh	49	4.5%	374	60.68	85.34	24.66	40.6%
400 to 450 kWh	69	6.4%	423	68.87	96.50	27.63	40.1%
450 to 500 kWh	67	6.2%	475	77.96	108.73	30.77	39.5%
500 to 600 kWh	98	9.1%	547	94.43	126.81	32.38	34.3%
600 to 700 kWh	82	7.6%	643	116.37	151.34	34.97	30.1%
700 to 800 kWh	68	6.3%	749	139.14	177.73	38.59	27.7%
800 to 900 kWh	57	5.3%	846	164.78	202.66	37.88	23.0%
900 to 1000 kWh	40	3.7%	955	195.33	230.55	35.22	18.0%
1000 to 1500 kWh	118	10.9%	1,192	270.77	295.59	24.82	9.2%
1500 to 2000 kWh	30	2.8%	1,715	452.15	439.94	(12.21)	-2.7%
2000 to 3000 kWh	6	0.6%	2,305	671.79	609.57	(62.22)	-9.3%
>= 3000 kWh	2	0.2%	3,734	1,176.29	991.00	(185.29)	-15.8%
Total	1,078	100.0%	571	113.90	136.52	22.62	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	2.16	(3.24)	-60.0%
25 to 50 kWh	43	1.3%	40	7.03	9.58	2.55	36.3%
50 to 75 kWh	45	1.4%	59	9.80	14.02	4.22	43.1%
75 to 100 kWh	59	1.8%	91	14.24	21.57	7.33	51.5%
100 to 150 kWh	104	3.2%	131	20.37	31.20	10.83	53.2%
150 to 200 kWh	79	2.4%	165	25.62	39.24	13.62	53.2%
200 to 250 kWh	78	2.4%	211	32.68	50.21	17.53	53.6%
250 to 300 kWh	90	2.8%	260	40.10	62.14	22.04	55.0%
300 to 350 kWh	84	2.6%	297	46.30	71.33	25.03	54.1%
350 to 400 kWh	103	3.2%	339	53.43	81.77	28.34	53.0%
400 to 450 kWh	126	3.9%	405	64.70	98.01	33.31	51.5%
450 to 500 kWh	118	3.6%	452	72.33	109.80	37.47	51.8%
500 to 600 kWh	280	8.6%	518	85.19	126.43	41.24	48.4%
600 to 700 kWh	290	8.9%	604	104.03	149.12	45.09	43.3%
700 to 800 kWh	298	9.2%	705	129.25	176.53	47.28	36.6%
800 to 900 kWh	263	8.1%	801	157.87	203.59	45.72	29.0%
900 to 1000 kWh	225	6.9%	891	187.97	229.43	41.46	22.1%
1000 to 1500 kWh	675	20.8%	1,133	272.95	298.65	25.70	9.4%
1500 to 2000 kWh	155	4.8%	1,609	450.60	435.74	(14.86)	-3.3%
2000 to 3000 kWh	55	1.7%	2,346	727.49	648.89	(78.60)	-10.8%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,150.13	(240.70)	-17.3%
Total	3,241	100.0%	730	161.26	188.45	27.19	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	1.98	(3.47)	-63.7%
25 to 50 kWh	43	1.3%	32	6.61	6.77	0.16	2.4%
50 to 75 kWh	45	1.4%	62	10.33	13.03	2.70	26.1%
75 to 100 kWh	59	1.8%	86	13.57	17.99	4.42	32.6%
100 to 150 kWh	104	3.2%	120	18.87	25.23	6.36	33.7%
150 to 200 kWh	79	2.4%	185	29.50	39.16	9.66	32.7%
200 to 250 kWh	78	2.4%	239	37.14	50.38	13.24	35.6%
250 to 300 kWh	90	2.8%	291	44.87	61.34	16.47	36.7%
300 to 350 kWh	84	2.6%	353	55.65	74.99	19.34	34.8%
350 to 400 kWh	104	3.2%	409	63.88	86.70	22.82	35.7%
400 to 450 kWh	126	3.9%	448	69.88	95.03	25.15	36.0%
450 to 500 kWh	118	3.6%	500	78.93	106.21	27.28	34.6%
500 to 600 kWh	280	8.6%	583	91.97	123.98	32.01	34.8%
600 to 700 kWh	291	9.0%	693	110.34	148.01	37.67	34.1%
700 to 800 kWh	298	9.2%	793	128.20	169.99	41.79	32.6%
800 to 900 kWh	263	8.1%	896	147.67	193.56	45.89	31.1%
900 to 1000 kWh	225	6.9%	1,004	171.71	218.93	47.22	27.5%
1000 to 1500 kWh	675	20.8%	1,237	230.01	275.68	45.67	19.9%
1500 to 2000 kWh	156	4.8%	1,730	382.39	399.86	17.47	4.6%
2000 to 3000 kWh	55	1.7%	2,327	581.96	550.03	(31.93)	-5.5%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,030.69	(202.67)	-16.4%
Total	3,244	100.0%	804	146.53	177.15	30.62	20.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	2.07	(3.35)	-61.8%
25 to 50 kWh	43	1.3%	36	6.82	8.18	1.36	19.9%
50 to 75 kWh	45	1.4%	61	10.06	13.53	3.47	34.5%
75 to 100 kWh	59	1.8%	88	13.90	19.78	5.88	42.3%
100 to 150 kWh	104	3.2%	125	19.62	28.22	8.60	43.8%
150 to 200 kWh	79	2.4%	175	27.56	39.20	11.64	42.2%
200 to 250 kWh	78	2.4%	225	34.91	50.30	15.39	44.1%
250 to 300 kWh	90	2.8%	275	42.49	61.74	19.25	45.3%
300 to 350 kWh	84	2.6%	325	50.96	73.15	22.19	43.5%
350 to 400 kWh	104	3.2%	374	58.65	84.24	25.59	43.6%
400 to 450 kWh	126	3.9%	426	67.28	96.53	29.25	43.5%
450 to 500 kWh	118	3.6%	476	75.62	108.00	32.38	42.8%
500 to 600 kWh	280	8.6%	550	88.58	125.21	36.63	41.4%
600 to 700 kWh	291	9.0%	649	107.19	148.57	41.38	38.6%
700 to 800 kWh	298	9.2%	749	128.72	173.26	44.54	34.6%
800 to 900 kWh	263	8.1%	848	152.77	198.58	45.81	30.0%
900 to 1000 kWh	225	6.9%	947	179.83	224.18	44.35	24.7%
1000 to 1500 kWh	675	20.8%	1,185	251.51	287.18	35.67	14.2%
1500 to 2000 kWh	156	4.8%	1,670	416.39	417.74	1.35	0.3%
2000 to 3000 kWh	55	1.7%	2,337	654.94	599.61	(55.33)	-8.4%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,090.41	(221.68)	-16.9%
Total	3,244	100.0%	767	153.92	182.82	28.90	18.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	2.20	(3.07)	-58.3%
25 to 50 kWh	6,730	0.8%	36	6.95	8.45	1.50	21.6%
50 to 75 kWh	9,162	1.0%	61	11.11	14.45	3.34	30.1%
75 to 100 kWh	13,293	1.5%	87	15.50	20.54	5.04	32.5%
100 to 150 kWh	42,548	4.8%	125	22.19	29.70	7.51	33.8%
150 to 200 kWh	61,736	7.0%	173	30.81	41.38	10.57	34.3%
200 to 250 kWh	72,486	8.2%	223	39.91	53.46	13.55	34.0%
250 to 300 kWh	77,280	8.7%	273	49.91	66.11	16.20	32.5%
300 to 350 kWh	76,989	8.7%	326	61.38	79.34	17.96	29.3%
350 to 400 kWh	72,822	8.2%	378	74.86	93.08	18.22	24.3%
400 to 450 kWh	65,248	7.4%	432	91.31	107.75	16.44	18.0%
450 to 500 kWh	57,849	6.5%	486	110.29	122.91	12.62	11.4%
500 to 600 kWh	92,528	10.4%	564	140.23	145.03	4.80	3.4%
600 to 700 kWh	66,335	7.5%	671	183.76	175.86	(7.90)	-4.3%
700 to 800 kWh	45,980	5.2%	778	228.43	206.72	(21.71)	-9.5%
800 to 900 kWh	31,770	3.6%	883	272.93	237.00	(35.93)	-13.2%
900 to 1000 kWh	21,876	2.5%	990	318.53	267.75	(50.78)	-15.9%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	339.78	(85.85)	-20.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	495.69	(163.35)	-24.8%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	702.01	(267.11)	-27.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,272.87	(555.55)	-30.4%
Total	886,310	100.0%	500	133.90	129.77	(4.12)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	2.22	(3.07)	-58.0%
25 to 50 kWh	6,811	0.8%	40	7.59	8.40	0.81	10.7%
50 to 75 kWh	9,231	1.0%	65	11.87	13.83	1.96	16.5%
75 to 100 kWh	13,372	1.5%	90	16.19	19.09	2.90	17.9%
100 to 150 kWh	42,691	4.8%	129	23.11	27.39	4.28	18.5%
150 to 200 kWh	61,860	7.0%	179	32.05	38.01	5.96	18.6%
200 to 250 kWh	72,568	8.2%	229	41.07	48.56	7.49	18.2%
250 to 300 kWh	77,355	8.7%	277	50.26	59.00	8.74	17.4%
300 to 350 kWh	77,048	8.7%	324	59.94	69.40	9.46	15.8%
350 to 400 kWh	72,869	8.2%	371	70.81	80.16	9.35	13.2%
400 to 450 kWh	65,292	7.4%	417	82.98	91.04	8.06	9.7%
450 to 500 kWh	57,890	6.5%	463	96.94	102.25	5.31	5.5%
500 to 600 kWh	92,594	10.4%	531	119.78	119.18	(0.60)	-0.5%
600 to 700 kWh	66,389	7.5%	623	152.79	142.30	(10.49)	-6.9%
700 to 800 kWh	46,010	5.2%	716	187.31	165.63	(21.68)	-11.6%
800 to 900 kWh	31,797	3.6%	811	223.45	189.65	(33.80)	-15.1%
900 to 1000 kWh	21,889	2.5%	904	259.29	213.12	(46.17)	-17.8%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	270.31	(76.59)	-22.1%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	393.67	(144.17)	-26.8%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	553.00	(235.67)	-29.9%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,045.45	(514.26)	-33.0%
Total	887,476	100.0%	473	115.26	107.32	(7.94)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	2.21	(3.07)	-58.1%
25 to 50 kWh	6,812	0.8%	38	7.27	8.42	1.15	15.8%
50 to 75 kWh	9,231	1.0%	63	11.49	14.14	2.65	23.1%
75 to 100 kWh	13,372	1.5%	88	15.85	19.82	3.97	25.0%
100 to 150 kWh	42,691	4.8%	127	22.65	28.55	5.90	26.0%
150 to 200 kWh	61,860	7.0%	176	31.43	39.69	8.26	26.3%
200 to 250 kWh	72,568	8.2%	226	40.49	51.01	10.52	26.0%
250 to 300 kWh	77,355	8.7%	275	50.08	62.55	12.47	24.9%
300 to 350 kWh	77,049	8.7%	325	60.66	74.37	13.71	22.6%
350 to 400 kWh	72,869	8.2%	375	72.83	86.63	13.80	18.9%
400 to 450 kWh	65,292	7.4%	424	87.15	99.40	12.25	14.1%
450 to 500 kWh	57,890	6.5%	474	103.62	112.58	8.96	8.6%
500 to 600 kWh	92,595	10.4%	547	130.01	132.11	2.10	1.6%
600 to 700 kWh	66,389	7.5%	647	168.28	159.09	(9.19)	-5.5%
700 to 800 kWh	46,010	5.2%	747	207.88	186.18	(21.70)	-10.4%
800 to 900 kWh	31,797	3.6%	847	248.20	213.33	(34.87)	-14.0%
900 to 1000 kWh	21,889	2.5%	947	288.93	240.45	(48.48)	-16.8%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	305.06	(81.22)	-21.0%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	444.70	(153.76)	-25.7%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	627.54	(251.41)	-28.6%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,159.37	(534.94)	-31.6%
Total	887,486	100.0%	486	124.55	118.52	(6.03)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	2.15	(3.12)	-59.2%
25 to 50 kWh	2,340	0.7%	35	6.82	8.22	1.40	20.5%
50 to 75 kWh	2,545	0.7%	60	10.90	14.04	3.14	28.8%
75 to 100 kWh	3,127	0.9%	85	15.31	20.11	4.80	31.4%
100 to 150 kWh	9,914	2.9%	125	22.34	29.83	7.49	33.5%
150 to 200 kWh	16,259	4.8%	177	31.51	42.34	10.83	34.4%
200 to 250 kWh	21,694	6.3%	229	40.94	54.96	14.02	34.2%
250 to 300 kWh	25,714	7.5%	282	51.18	68.05	16.87	33.0%
300 to 350 kWh	28,023	8.2%	336	62.92	81.86	18.94	30.1%
350 to 400 kWh	28,003	8.2%	390	76.28	95.89	19.61	25.7%
400 to 450 kWh	26,837	7.8%	446	92.14	110.75	18.61	20.2%
450 to 500 kWh	24,804	7.3%	502	110.78	126.46	15.68	14.2%
500 to 600 kWh	41,374	12.1%	581	140.85	149.19	8.34	5.9%
600 to 700 kWh	31,251	9.1%	691	185.24	180.74	(4.50)	-2.4%
700 to 800 kWh	22,184	6.5%	799	230.74	212.16	(18.58)	-8.1%
800 to 900 kWh	15,593	4.6%	904	275.20	242.33	(32.87)	-11.9%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	272.92	(47.70)	-14.9%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	342.76	(82.06)	-19.3%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	496.77	(158.05)	-24.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	697.42	(258.07)	-27.0%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,253.46	(543.09)	-30.2%
Total	342,053	100.0%	561	150.40	145.96	(4.44)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	2.16	(3.12)	-59.1%
25 to 50 kWh	2,362	0.7%	40	7.58	8.38	0.80	10.6%
50 to 75 kWh	2,571	0.8%	66	12.07	14.00	1.93	16.0%
75 to 100 kWh	3,167	0.9%	91	16.42	19.26	2.84	17.3%
100 to 150 kWh	9,990	2.9%	129	23.13	27.33	4.20	18.2%
150 to 200 kWh	16,318	4.8%	177	31.61	37.46	5.85	18.5%
200 to 250 kWh	21,729	6.3%	224	40.12	47.46	7.34	18.3%
250 to 300 kWh	25,754	7.5%	269	48.65	57.31	8.66	17.8%
300 to 350 kWh	28,046	8.2%	314	57.41	67.04	9.63	16.8%
350 to 400 kWh	28,025	8.2%	359	67.12	77.12	10.00	14.9%
400 to 450 kWh	26,861	7.8%	404	77.87	87.41	9.54	12.3%
450 to 500 kWh	24,821	7.2%	447	90.24	97.97	7.73	8.6%
500 to 600 kWh	41,404	12.1%	514	111.55	114.40	2.85	2.6%
600 to 700 kWh	31,282	9.1%	603	142.82	136.85	(5.97)	-4.2%
700 to 800 kWh	22,198	6.5%	695	176.23	159.90	(16.33)	-9.3%
800 to 900 kWh	15,608	4.6%	791	211.78	184.05	(27.73)	-13.1%
900 to 1000 kWh	10,708	3.1%	884	247.10	207.42	(39.68)	-16.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	264.17	(69.25)	-20.8%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	389.11	(135.55)	-25.8%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	543.60	(224.08)	-29.2%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,019.25	(495.25)	-32.7%
Total	342,578	100.0%	503	121.29	113.81	(7.48)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	2.15	(3.12)	-59.2%
25 to 50 kWh	2,363	0.7%	37	7.20	8.30	1.10	15.3%
50 to 75 kWh	2,571	0.8%	63	11.48	14.02	2.54	22.1%
75 to 100 kWh	3,167	0.9%	88	15.87	19.69	3.82	24.1%
100 to 150 kWh	9,990	2.9%	127	22.74	28.58	5.84	25.7%
150 to 200 kWh	16,318	4.8%	177	31.56	39.90	8.34	26.4%
200 to 250 kWh	21,729	6.3%	226	40.53	51.22	10.69	26.4%
250 to 300 kWh	25,754	7.5%	276	49.92	62.69	12.77	25.6%
300 to 350 kWh	28,047	8.2%	325	60.17	74.45	14.28	23.7%
350 to 400 kWh	28,025	8.2%	375	71.70	86.51	14.81	20.7%
400 to 450 kWh	26,861	7.8%	425	85.01	99.09	14.08	16.6%
450 to 500 kWh	24,821	7.2%	475	100.51	112.22	11.71	11.7%
500 to 600 kWh	41,405	12.1%	548	126.21	131.80	5.59	4.4%
600 to 700 kWh	31,282	9.1%	647	164.04	158.81	(5.23)	-3.2%
700 to 800 kWh	22,198	6.5%	747	203.50	186.04	(17.46)	-8.6%
800 to 900 kWh	15,608	4.6%	847	243.51	213.20	(30.31)	-12.4%
900 to 1000 kWh	10,708	3.1%	947	283.88	240.19	(43.69)	-15.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	303.49	(75.65)	-20.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	442.97	(146.81)	-24.9%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	620.56	(241.08)	-28.0%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,136.53	(519.20)	-31.4%
Total	342,588	100.0%	531	135.81	129.85	(5.96)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	2.23	(3.02)	-57.5%
25 to 50 kWh	4,116	0.8%	36	6.92	8.46	1.54	22.3%
50 to 75 kWh	6,326	1.2%	62	11.17	14.60	3.43	30.7%
75 to 100 kWh	9,874	1.9%	87	15.54	20.66	5.12	32.9%
100 to 150 kWh	32,110	6.0%	124	22.15	29.68	7.53	34.0%
150 to 200 kWh	45,014	8.5%	172	30.57	41.04	10.47	34.2%
200 to 250 kWh	50,334	9.5%	220	39.48	52.84	13.36	33.8%
250 to 300 kWh	51,100	9.6%	270	49.30	65.16	15.86	32.2%
300 to 350 kWh	48,487	9.1%	320	60.53	77.93	17.40	28.7%
350 to 400 kWh	44,300	8.3%	370	74.03	91.35	17.32	23.4%
400 to 450 kWh	37,833	7.1%	422	90.92	105.71	14.79	16.3%
450 to 500 kWh	32,447	6.1%	474	110.24	120.30	10.06	9.1%
500 to 600 kWh	49,981	9.4%	549	140.28	141.70	1.42	1.0%
600 to 700 kWh	33,991	6.4%	653	183.55	171.61	(11.94)	-6.5%
700 to 800 kWh	22,764	4.3%	757	228.06	201.72	(26.34)	-11.5%
800 to 900 kWh	15,354	2.9%	863	273.34	232.15	(41.19)	-15.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	263.18	(56.47)	-17.7%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	337.73	(93.16)	-21.6%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	496.19	(170.96)	-25.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	704.80	(274.18)	-28.0%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,283.15	(562.87)	-30.5%
Total	532,090	100.0%	457	122.53	118.52	(4.01)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.28	(3.00)	-56.8%
25 to 50 kWh	4,175	0.8%	40	7.63	8.52	0.89	11.7%
50 to 75 kWh	6,368	1.2%	65	11.81	13.81	2.00	16.9%
75 to 100 kWh	9,913	1.9%	90	16.11	19.06	2.95	18.3%
100 to 150 kWh	32,175	6.0%	129	23.10	27.41	4.31	18.7%
150 to 200 kWh	45,078	8.5%	180	32.20	38.20	6.00	18.6%
200 to 250 kWh	50,380	9.5%	231	41.46	49.02	7.56	18.2%
250 to 300 kWh	51,134	9.6%	280	51.02	59.82	8.80	17.2%
300 to 350 kWh	48,522	9.1%	330	61.36	70.73	9.37	15.3%
350 to 400 kWh	44,324	8.3%	379	73.12	82.07	8.95	12.2%
400 to 450 kWh	37,853	7.1%	427	86.60	93.58	6.98	8.1%
450 to 500 kWh	32,470	6.1%	475	102.15	105.53	3.38	3.3%
500 to 600 kWh	50,016	9.4%	545	126.90	123.20	(3.70)	-2.9%
600 to 700 kWh	34,013	6.4%	641	162.67	147.46	(15.21)	-9.4%
700 to 800 kWh	22,778	4.3%	736	199.59	171.57	(28.02)	-14.0%
800 to 900 kWh	15,366	2.9%	831	237.32	195.69	(41.63)	-17.5%
900 to 1000 kWh	10,561	2.0%	924	274.30	219.32	(54.98)	-20.0%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	276.96	(87.54)	-24.0%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	397.71	(154.51)	-28.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	559.41	(244.96)	-30.5%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,057.22	(523.66)	-33.1%
Total	532,714	100.0%	451	110.77	102.46	(8.31)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	2.25	(3.02)	-57.3%
25 to 50 kWh	4,175	0.8%	38	7.28	8.49	1.21	16.6%
50 to 75 kWh	6,368	1.2%	64	11.49	14.20	2.71	23.6%
75 to 100 kWh	9,913	1.9%	89	15.83	19.86	4.03	25.5%
100 to 150 kWh	32,175	6.0%	127	22.63	28.55	5.92	26.2%
150 to 200 kWh	45,078	8.5%	176	31.38	39.62	8.24	26.3%
200 to 250 kWh	50,380	9.5%	225	40.47	50.93	10.46	25.8%
250 to 300 kWh	51,134	9.6%	275	50.16	62.49	12.33	24.6%
300 to 350 kWh	48,522	9.1%	325	60.95	74.33	13.38	22.0%
350 to 400 kWh	44,324	8.3%	375	73.58	86.71	13.13	17.8%
400 to 450 kWh	37,853	7.1%	424	88.76	99.65	10.89	12.3%
450 to 500 kWh	32,470	6.1%	474	106.20	112.91	6.71	6.3%
500 to 600 kWh	50,016	9.4%	547	133.59	132.46	(1.13)	-0.8%
600 to 700 kWh	34,013	6.4%	647	173.11	159.54	(13.57)	-7.8%
700 to 800 kWh	22,778	4.3%	747	213.83	186.65	(27.18)	-12.7%
800 to 900 kWh	15,366	2.9%	847	255.34	213.92	(41.42)	-16.2%
900 to 1000 kWh	10,561	2.0%	947	296.99	241.26	(55.73)	-18.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	307.36	(90.34)	-22.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	446.96	(162.73)	-26.7%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	632.14	(259.58)	-29.1%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,170.41	(543.30)	-31.7%
Total	532,714	100.0%	454	116.63	110.47	(6.16)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	2.25	(3.19)	-58.6%
25 to 50 kWh	240	2.4%	43	8.24	10.14	1.90	23.1%
50 to 75 kWh	249	2.5%	65	11.99	15.45	3.46	28.9%
75 to 100 kWh	235	2.3%	89	16.50	21.73	5.23	31.7%
100 to 150 kWh	398	3.9%	125	22.51	29.80	7.29	32.4%
150 to 200 kWh	319	3.2%	171	30.44	40.66	10.22	33.6%
200 to 250 kWh	324	3.2%	220	39.38	52.55	13.17	33.4%
250 to 300 kWh	327	3.2%	264	47.64	63.44	15.80	33.2%
300 to 350 kWh	346	3.4%	314	57.10	75.68	18.58	32.5%
350 to 400 kWh	425	4.2%	367	67.86	89.11	21.25	31.3%
400 to 450 kWh	456	4.5%	418	78.03	101.86	23.83	30.5%
450 to 500 kWh	491	4.9%	477	92.28	117.03	24.75	26.8%
500 to 600 kWh	996	9.8%	561	115.48	139.52	24.04	20.8%
600 to 700 kWh	954	9.4%	663	146.67	167.37	20.70	14.1%
700 to 800 kWh	915	9.0%	774	185.13	198.23	13.10	7.1%
800 to 900 kWh	728	7.2%	863	218.92	223.81	4.89	2.2%
900 to 1000 kWh	545	5.4%	968	260.55	253.82	(6.73)	-2.6%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	323.16	(36.37)	-10.1%
1500 to 2000 kWh	312	3.1%	1,704	570.19	464.96	(105.23)	-18.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	686.71	(214.91)	-23.8%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,236.27	(494.06)	-28.6%
Total	10,121	100.0%	660	172.23	171.25	(0.97)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.95	(3.48)	-64.1%
25 to 50 kWh	240	2.4%	32	7.08	6.75	(0.33)	-4.7%
50 to 75 kWh	250	2.5%	59	11.12	12.38	1.26	11.3%
75 to 100 kWh	235	2.3%	85	15.92	18.07	2.15	13.5%
100 to 150 kWh	400	3.9%	123	22.42	25.91	3.49	15.6%
150 to 200 kWh	320	3.2%	180	33.35	38.19	4.84	14.5%
200 to 250 kWh	325	3.2%	233	42.55	49.31	6.76	15.9%
250 to 300 kWh	328	3.2%	286	53.16	60.93	7.77	14.6%
300 to 350 kWh	347	3.4%	334	62.51	71.30	8.79	14.1%
350 to 400 kWh	426	4.2%	383	71.75	81.75	10.00	13.9%
400 to 450 kWh	456	4.5%	432	81.68	92.46	10.78	13.2%
450 to 500 kWh	492	4.9%	475	92.13	102.21	10.08	10.9%
500 to 600 kWh	997	9.8%	539	106.47	116.47	10.00	9.4%
600 to 700 kWh	955	9.4%	635	130.72	138.53	7.81	6.0%
700 to 800 kWh	917	9.0%	723	155.71	159.34	3.63	2.3%
800 to 900 kWh	728	7.2%	832	187.82	185.25	(2.57)	-1.4%
900 to 1000 kWh	545	5.4%	926	215.13	207.62	(7.51)	-3.5%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	265.69	(25.72)	-8.8%
1500 to 2000 kWh	314	3.1%	1,664	477.88	391.45	(86.43)	-18.1%
2000 to 3000 kWh	115	1.1%	2,254	712.06	540.67	(171.39)	-24.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	972.17	(422.33)	-30.3%
Total	10,138	100.0%	638	147.95	142.60	(5.35)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.10	(3.33)	-61.3%
25 to 50 kWh	240	2.4%	37	7.66	8.44	0.78	10.2%
50 to 75 kWh	250	2.5%	62	11.55	13.91	2.36	20.4%
75 to 100 kWh	235	2.3%	87	16.21	19.91	3.70	22.8%
100 to 150 kWh	400	3.9%	124	22.47	27.86	5.39	24.0%
150 to 200 kWh	320	3.2%	175	31.89	39.43	7.54	23.6%
200 to 250 kWh	325	3.2%	226	40.96	50.93	9.97	24.3%
250 to 300 kWh	328	3.2%	275	50.40	62.19	11.79	23.4%
300 to 350 kWh	347	3.4%	324	59.80	73.50	13.70	22.9%
350 to 400 kWh	426	4.2%	375	69.80	85.43	15.63	22.4%
400 to 450 kWh	456	4.5%	425	79.85	97.17	17.32	21.7%
450 to 500 kWh	492	4.9%	476	92.21	109.63	17.42	18.9%
500 to 600 kWh	997	9.8%	550	110.98	128.00	17.02	15.3%
600 to 700 kWh	955	9.4%	649	138.70	152.96	14.26	10.3%
700 to 800 kWh	917	9.0%	748	170.43	178.80	8.37	4.9%
800 to 900 kWh	728	7.2%	847	203.40	204.57	1.17	0.6%
900 to 1000 kWh	545	5.4%	947	237.84	230.72	(7.12)	-3.0%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	294.46	(31.05)	-9.5%
1500 to 2000 kWh	314	3.1%	1,684	524.04	428.20	(95.84)	-18.3%
2000 to 3000 kWh	115	1.1%	2,364	806.98	613.80	(193.18)	-23.9%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,104.22	(458.19)	-29.3%
Total	10,138	100.0%	649	160.06	156.90	(3.16)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.73	(3.61)	-67.6%
25 to 50 kWh	34	1.7%	44	9.12	10.42	1.30	14.3%
50 to 75 kWh	42	2.1%	50	10.01	11.91	1.90	19.0%
75 to 100 kWh	57	2.8%	78	14.55	18.60	4.05	27.8%
100 to 150 kWh	126	6.2%	107	19.39	25.42	6.03	31.1%
150 to 200 kWh	144	7.0%	167	30.09	40.00	9.91	32.9%
200 to 250 kWh	134	6.5%	202	36.27	48.45	12.18	33.6%
250 to 300 kWh	139	6.8%	245	44.33	59.28	14.95	33.7%
300 to 350 kWh	133	6.5%	298	55.13	72.34	17.21	31.2%
350 to 400 kWh	94	4.6%	383	73.22	93.89	20.67	28.2%
400 to 450 kWh	122	6.0%	405	79.05	99.92	20.87	26.4%
450 to 500 kWh	107	5.2%	478	95.89	118.46	22.57	23.5%
500 to 600 kWh	177	8.7%	574	122.48	143.92	21.44	17.5%
600 to 700 kWh	139	6.8%	690	156.70	174.98	18.28	11.7%
700 to 800 kWh	117	5.7%	832	199.44	213.05	13.61	6.8%
800 to 900 kWh	95	4.6%	955	248.31	248.45	0.14	0.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	276.20	(8.25)	-2.9%
1000 to 1500 kWh	182	8.9%	1,357	402.69	362.45	(40.24)	-10.0%
1500 to 2000 kWh	45	2.2%	1,977	663.00	542.80	(120.20)	-18.1%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	774.05	(239.06)	-23.6%
>= 3000 kWh	6	0.3%	3,364	1,278.40	947.73	(330.67)	-25.9%
Total	2,046	100.0%	560	142.48	144.56	2.07	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	1.92	(3.51)	-64.6%
25 to 50 kWh	34	1.7%	32	7.41	6.75	(0.66)	-8.9%
50 to 75 kWh	42	2.1%	71	13.46	15.09	1.63	12.1%
75 to 100 kWh	57	2.8%	95	17.43	20.03	2.60	14.9%
100 to 150 kWh	126	6.2%	146	26.56	30.95	4.39	16.5%
150 to 200 kWh	144	7.0%	186	33.81	39.40	5.59	16.5%
200 to 250 kWh	134	6.5%	247	44.87	52.35	7.48	16.7%
250 to 300 kWh	139	6.8%	305	57.65	65.16	7.51	13.0%
300 to 350 kWh	133	6.5%	345	65.77	73.93	8.16	12.4%
350 to 400 kWh	94	4.6%	366	71.58	78.81	7.23	10.1%
400 to 450 kWh	122	6.0%	444	89.20	96.19	6.99	7.8%
450 to 500 kWh	107	5.2%	472	92.60	102.08	9.48	10.2%
500 to 600 kWh	177	8.7%	520	108.14	113.50	5.36	5.0%
600 to 700 kWh	139	6.8%	605	129.53	133.00	3.47	2.7%
700 to 800 kWh	117	5.7%	663	144.57	146.29	1.72	1.2%
800 to 900 kWh	95	4.6%	735	165.22	163.69	(1.53)	-0.9%
900 to 1000 kWh	75	3.7%	849	205.44	191.80	(13.64)	-6.6%
1000 to 1500 kWh	182	8.9%	1,016	255.55	232.09	(23.46)	-9.2%
1500 to 2000 kWh	45	2.2%	1,441	413.26	338.61	(74.65)	-18.1%
2000 to 3000 kWh	15	0.7%	1,680	531.43	402.45	(128.98)	-24.3%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,239.68	(601.16)	-32.7%
Total	2,046	100.0%	493	112.39	109.60	(2.78)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.83	(3.56)	-66.0%
25 to 50 kWh	34	1.7%	38	8.26	8.57	0.31	3.8%
50 to 75 kWh	42	2.1%	61	11.73	13.50	1.77	15.1%
75 to 100 kWh	57	2.8%	87	15.99	19.31	3.32	20.8%
100 to 150 kWh	126	6.2%	126	22.98	28.19	5.21	22.7%
150 to 200 kWh	144	7.0%	176	31.95	39.70	7.75	24.3%
200 to 250 kWh	134	6.5%	224	40.56	50.40	9.84	24.3%
250 to 300 kWh	139	6.8%	275	50.99	62.22	11.23	22.0%
300 to 350 kWh	133	6.5%	322	60.45	73.14	12.69	21.0%
350 to 400 kWh	94	4.6%	375	72.40	86.35	13.95	19.3%
400 to 450 kWh	122	6.0%	425	84.12	98.06	13.94	16.6%
450 to 500 kWh	107	5.2%	475	94.24	110.27	16.03	17.0%
500 to 600 kWh	177	8.7%	547	115.32	128.74	13.42	11.6%
600 to 700 kWh	139	6.8%	648	143.15	154.04	10.89	7.6%
700 to 800 kWh	117	5.7%	748	172.04	179.72	7.68	4.5%
800 to 900 kWh	95	4.6%	845	206.88	206.18	(0.70)	-0.3%
900 to 1000 kWh	75	3.7%	952	244.94	234.00	(10.94)	-4.5%
1000 to 1500 kWh	182	8.9%	1,186	329.15	297.30	(31.85)	-9.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	440.70	(97.43)	-18.1%
2000 to 3000 kWh	15	0.7%	2,226	772.27	588.25	(184.02)	-23.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,093.70	(465.92)	-29.9%
Total	2,046	100.0%	526	127.45	127.10	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	2.16	(3.09)	-58.9%
25 to 50 kWh	2,150	0.8%	35	6.74	8.17	1.43	21.2%
50 to 75 kWh	2,235	0.8%	60	10.84	13.99	3.15	29.1%
75 to 100 kWh	2,526	0.9%	85	15.31	20.10	4.79	31.3%
100 to 150 kWh	7,229	2.6%	125	22.25	29.63	7.38	33.2%
150 to 200 kWh	10,912	4.0%	178	31.64	42.44	10.80	34.1%
200 to 250 kWh	14,831	5.4%	230	41.19	55.21	14.02	34.0%
250 to 300 kWh	18,178	6.6%	284	51.45	68.39	16.94	32.9%
300 to 350 kWh	20,836	7.6%	338	63.14	82.19	19.05	30.2%
350 to 400 kWh	21,938	8.0%	392	76.43	96.18	19.75	25.8%
400 to 450 kWh	21,849	7.9%	448	92.43	111.17	18.74	20.3%
450 to 500 kWh	20,990	7.6%	505	111.25	126.98	15.73	14.1%
500 to 600 kWh	35,727	13.0%	587	142.34	150.34	8.00	5.6%
600 to 700 kWh	27,471	10.0%	698	187.81	182.55	(5.26)	-2.8%
700 to 800 kWh	19,481	7.1%	810	234.79	214.91	(19.88)	-8.5%
800 to 900 kWh	13,423	4.9%	919	281.45	246.53	(34.92)	-12.4%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	278.11	(50.26)	-15.3%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	349.56	(85.47)	-19.6%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	510.19	(164.70)	-24.4%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	710.93	(265.18)	-27.2%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,259.94	(547.64)	-30.3%
Total	274,910	100.0%	581	157.26	151.44	(5.82)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	2.15	(3.11)	-59.1%
25 to 50 kWh	2,170	0.8%	40	7.52	8.40	0.88	11.7%
50 to 75 kWh	2,257	0.8%	66	12.03	14.00	1.97	16.4%
75 to 100 kWh	2,564	0.9%	91	16.37	19.23	2.86	17.5%
100 to 150 kWh	7,304	2.7%	129	23.07	27.23	4.16	18.0%
150 to 200 kWh	10,965	4.0%	176	31.52	37.26	5.74	18.2%
200 to 250 kWh	14,862	5.4%	222	40.08	47.26	7.18	17.9%
250 to 300 kWh	18,215	6.6%	268	48.67	57.06	8.39	17.2%
300 to 350 kWh	20,859	7.6%	312	57.52	66.75	9.23	16.0%
350 to 400 kWh	21,959	8.0%	357	67.45	76.85	9.40	13.9%
400 to 450 kWh	21,872	7.9%	401	78.49	87.11	8.62	11.0%
450 to 500 kWh	21,007	7.6%	445	91.21	97.68	6.47	7.1%
500 to 600 kWh	35,757	13.0%	510	113.03	113.86	0.83	0.7%
600 to 700 kWh	27,496	10.0%	597	144.62	135.76	(8.86)	-6.1%
700 to 800 kWh	19,494	7.1%	685	178.09	158.01	(20.08)	-11.3%
800 to 900 kWh	13,436	4.9%	775	213.38	180.97	(32.41)	-15.2%
900 to 1000 kWh	9,127	3.3%	865	248.39	203.55	(44.84)	-18.1%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	257.24	(75.00)	-22.6%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	378.59	(143.15)	-27.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	537.25	(232.23)	-30.2%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,027.57	(510.03)	-33.2%
Total	275,393	100.0%	507	125.14	115.15	(9.98)	-8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	2.15	(3.10)	-59.0%
25 to 50 kWh	2,171	0.8%	37	7.13	8.29	1.16	16.3%
50 to 75 kWh	2,257	0.8%	63	11.43	13.99	2.56	22.4%
75 to 100 kWh	2,564	0.9%	88	15.84	19.66	3.82	24.1%
100 to 150 kWh	7,304	2.7%	127	22.66	28.43	5.77	25.5%
150 to 200 kWh	10,965	4.0%	177	31.58	39.85	8.27	26.2%
200 to 250 kWh	14,862	5.4%	226	40.63	51.24	10.61	26.1%
250 to 300 kWh	18,215	6.6%	276	50.06	62.73	12.67	25.3%
300 to 350 kWh	20,860	7.6%	325	60.33	74.47	14.14	23.4%
350 to 400 kWh	21,959	8.0%	375	71.94	86.52	14.58	20.3%
400 to 450 kWh	21,872	7.9%	425	85.46	99.15	13.69	16.0%
450 to 500 kWh	21,007	7.6%	475	101.24	112.34	11.10	11.0%
500 to 600 kWh	35,757	13.0%	548	127.69	132.11	4.42	3.5%
600 to 700 kWh	27,496	10.0%	647	166.23	159.17	(7.06)	-4.2%
700 to 800 kWh	19,494	7.1%	747	206.45	186.47	(19.98)	-9.7%
800 to 900 kWh	13,436	4.9%	847	247.43	213.77	(33.66)	-13.6%
900 to 1000 kWh	9,127	3.3%	947	288.41	240.85	(47.56)	-16.5%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	303.42	(80.24)	-20.9%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	444.42	(153.93)	-25.7%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	624.16	(248.71)	-28.5%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,143.94	(528.87)	-31.6%
Total	275,402	100.0%	544	141.15	133.25	(7.89)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	2.23	(3.02)	-57.5%
25 to 50 kWh	3,757	0.9%	36	6.88	8.45	1.57	22.8%
50 to 75 kWh	5,463	1.3%	62	11.12	14.54	3.42	30.8%
75 to 100 kWh	7,953	1.9%	87	15.54	20.64	5.10	32.8%
100 to 150 kWh	23,810	5.6%	125	22.22	29.74	7.52	33.8%
150 to 200 kWh	31,122	7.3%	173	30.82	41.33	10.51	34.1%
200 to 250 kWh	34,859	8.2%	222	39.84	53.22	13.38	33.6%
250 to 300 kWh	36,506	8.6%	272	49.69	65.48	15.79	31.8%
300 to 350 kWh	36,502	8.6%	322	60.71	77.89	17.18	28.3%
350 to 400 kWh	34,592	8.1%	372	74.18	91.17	16.99	22.9%
400 to 450 kWh	30,716	7.2%	424	91.19	105.53	14.34	15.7%
450 to 500 kWh	27,255	6.4%	476	110.81	120.27	9.46	8.5%
500 to 600 kWh	43,274	10.2%	552	141.35	142.00	0.65	0.5%
600 to 700 kWh	30,319	7.1%	657	185.25	172.33	(12.92)	-7.0%
700 to 800 kWh	20,701	4.9%	762	230.33	202.86	(27.47)	-11.9%
800 to 900 kWh	14,223	3.3%	869	275.89	233.52	(42.37)	-15.4%
900 to 1000 kWh	9,845	2.3%	977	322.53	264.79	(57.74)	-17.9%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	339.70	(94.53)	-21.8%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	499.38	(172.94)	-25.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	709.56	(276.98)	-28.1%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,288.78	(566.26)	-30.5%
Total	426,092	100.0%	488	133.81	126.70	(7.11)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.26	(3.00)	-57.0%
25 to 50 kWh	3,800	0.9%	40	7.56	8.49	0.93	12.3%
50 to 75 kWh	5,499	1.3%	65	11.78	13.79	2.01	17.1%
75 to 100 kWh	7,992	1.9%	90	16.05	18.99	2.94	18.3%
100 to 150 kWh	23,869	5.6%	128	22.91	27.15	4.24	18.5%
150 to 200 kWh	31,183	7.3%	178	31.96	37.81	5.85	18.3%
200 to 250 kWh	34,904	8.2%	229	41.32	48.62	7.30	17.7%
250 to 300 kWh	36,540	8.6%	278	50.98	59.33	8.35	16.4%
300 to 350 kWh	36,537	8.6%	328	61.70	70.35	8.65	14.0%
350 to 400 kWh	34,614	8.1%	377	73.97	81.73	7.76	10.5%
400 to 450 kWh	30,734	7.2%	425	88.05	93.28	5.23	5.9%
450 to 500 kWh	27,275	6.4%	473	104.16	105.23	1.07	1.0%
500 to 600 kWh	43,308	10.2%	542	129.51	122.80	(6.71)	-5.2%
600 to 700 kWh	30,341	7.1%	637	165.39	146.78	(18.61)	-11.3%
700 to 800 kWh	20,714	4.9%	731	201.85	170.57	(31.28)	-15.5%
800 to 900 kWh	14,235	3.3%	825	238.87	194.48	(44.39)	-18.6%
900 to 1000 kWh	9,852	2.3%	918	275.42	217.93	(57.49)	-20.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	275.45	(89.70)	-24.6%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	394.39	(156.24)	-28.4%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	555.96	(246.57)	-30.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,050.35	(524.90)	-33.3%
Total	426,662	100.0%	474	120.23	108.11	(12.12)	-10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	2.25	(3.01)	-57.2%
25 to 50 kWh	3,800	0.9%	38	7.22	8.47	1.25	17.3%
50 to 75 kWh	5,499	1.3%	63	11.45	14.17	2.72	23.8%
75 to 100 kWh	7,992	1.9%	88	15.80	19.81	4.01	25.4%
100 to 150 kWh	23,869	5.6%	127	22.56	28.44	5.88	26.1%
150 to 200 kWh	31,183	7.3%	176	31.39	39.57	8.18	26.1%
200 to 250 kWh	34,904	8.2%	225	40.58	50.92	10.34	25.5%
250 to 300 kWh	36,540	8.6%	275	50.33	62.41	12.08	24.0%
300 to 350 kWh	36,537	8.6%	325	61.20	74.12	12.92	21.1%
350 to 400 kWh	34,614	8.1%	375	74.07	86.45	12.38	16.7%
400 to 450 kWh	30,734	7.2%	424	89.62	99.41	9.79	10.9%
450 to 500 kWh	27,275	6.4%	474	107.49	112.75	5.26	4.9%
500 to 600 kWh	43,308	10.2%	547	135.44	132.40	(3.04)	-2.2%
600 to 700 kWh	30,341	7.1%	647	175.32	159.56	(15.76)	-9.0%
700 to 800 kWh	20,714	4.9%	747	216.10	186.72	(29.38)	-13.6%
800 to 900 kWh	14,235	3.3%	847	257.39	214.00	(43.39)	-16.9%
900 to 1000 kWh	9,852	2.3%	948	298.99	241.37	(57.62)	-19.3%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	307.59	(92.11)	-23.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	446.89	(164.60)	-26.9%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	632.80	(261.78)	-29.3%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,169.74	(545.61)	-31.8%
Total	426,662	100.0%	481	126.99	117.38	(9.61)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.70	(3.67)	-68.3%
25 to 50 kWh	21	2.2%	43	8.74	10.26	1.52	17.4%
50 to 75 kWh	21	2.2%	47	9.61	11.31	1.70	17.7%
75 to 100 kWh	36	3.7%	80	14.79	18.92	4.13	27.9%
100 to 150 kWh	78	8.1%	103	18.69	24.51	5.82	31.1%
150 to 200 kWh	74	7.6%	174	31.13	41.83	10.70	34.4%
200 to 250 kWh	67	6.9%	208	37.64	50.27	12.63	33.6%
250 to 300 kWh	73	7.5%	242	44.21	58.82	14.61	33.0%
300 to 350 kWh	61	6.3%	334	61.72	81.12	19.40	31.4%
350 to 400 kWh	45	4.6%	398	77.15	98.20	21.05	27.3%
400 to 450 kWh	53	5.5%	435	88.53	108.13	19.60	22.1%
450 to 500 kWh	40	4.1%	552	118.33	138.41	20.08	17.0%
500 to 600 kWh	79	8.2%	628	141.74	159.29	17.55	12.4%
600 to 700 kWh	57	5.9%	749	179.19	191.22	12.03	6.7%
700 to 800 kWh	49	5.1%	863	218.51	222.50	3.99	1.8%
800 to 900 kWh	38	3.9%	1,043	296.13	275.62	(20.51)	-6.9%
900 to 1000 kWh	35	3.6%	1,133	326.19	300.05	(26.14)	-8.0%
1000 to 1500 kWh	64	6.6%	1,416	445.47	381.38	(64.09)	-14.4%
1500 to 2000 kWh	15	1.5%	1,975	682.99	543.75	(139.24)	-20.4%
2000 to 3000 kWh	9	0.9%	2,589	946.83	721.43	(225.40)	-23.8%
>= 3000 kWh	4	0.4%	3,012	1,141.56	847.21	(294.35)	-25.8%
Total	968	100.0%	527	138.41	136.70	(1.71)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.64	(3.66)	-69.1%
25 to 50 kWh	21	2.2%	33	7.25	6.95	(0.30)	-4.1%
50 to 75 kWh	21	2.2%	73	14.06	15.53	1.47	10.5%
75 to 100 kWh	36	3.7%	94	17.26	19.83	2.57	14.9%
100 to 150 kWh	78	8.1%	148	27.29	31.52	4.23	15.5%
150 to 200 kWh	74	7.6%	183	33.58	38.86	5.28	15.7%
200 to 250 kWh	67	6.9%	237	43.66	50.50	6.84	15.7%
250 to 300 kWh	73	7.5%	304	60.03	65.42	5.39	9.0%
300 to 350 kWh	61	6.3%	310	62.44	67.02	4.58	7.3%
350 to 400 kWh	45	4.6%	352	73.06	76.71	3.65	5.0%
400 to 450 kWh	53	5.5%	419	92.00	92.03	0.03	0.0%
450 to 500 kWh	40	4.1%	400	84.71	87.30	2.59	3.1%
500 to 600 kWh	79	8.2%	466	104.70	102.94	(1.76)	-1.7%
600 to 700 kWh	57	5.9%	558	132.43	124.56	(7.87)	-5.9%
700 to 800 kWh	49	5.1%	631	157.58	142.42	(15.16)	-9.6%
800 to 900 kWh	38	3.9%	646	167.32	147.17	(20.15)	-12.0%
900 to 1000 kWh	35	3.6%	763	208.36	175.84	(32.52)	-15.6%
1000 to 1500 kWh	64	6.6%	936	275.23	219.32	(55.91)	-20.3%
1500 to 2000 kWh	15	1.5%	1,417	463.06	340.71	(122.35)	-26.4%
2000 to 3000 kWh	9	0.9%	1,758	598.28	426.63	(171.65)	-28.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,442.90	(741.87)	-34.0%
Total	968	100.0%	427	107.94	96.47	(11.47)	-10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.67	(3.67)	-68.7%
25 to 50 kWh	21	2.2%	38	8.00	8.61	0.61	7.6%
50 to 75 kWh	21	2.2%	60	11.84	13.42	1.58	13.3%
75 to 100 kWh	36	3.7%	87	16.03	19.38	3.35	20.9%
100 to 150 kWh	78	8.1%	126	22.99	28.02	5.03	21.9%
150 to 200 kWh	74	7.6%	179	32.36	40.35	7.99	24.7%
200 to 250 kWh	67	6.9%	223	40.65	50.39	9.74	24.0%
250 to 300 kWh	73	7.5%	273	52.12	62.12	10.00	19.2%
300 to 350 kWh	61	6.3%	322	62.08	74.07	11.99	19.3%
350 to 400 kWh	45	4.6%	375	75.10	87.45	12.35	16.4%
400 to 450 kWh	53	5.5%	427	90.26	100.08	9.82	10.9%
450 to 500 kWh	40	4.1%	476	101.52	112.85	11.33	11.2%
500 to 600 kWh	79	8.2%	547	123.22	131.11	7.89	6.4%
600 to 700 kWh	57	5.9%	654	155.81	157.89	2.08	1.3%
700 to 800 kWh	49	5.1%	747	188.05	182.46	(5.59)	-3.0%
800 to 900 kWh	38	3.9%	844	231.72	211.40	(20.32)	-8.8%
900 to 1000 kWh	35	3.6%	948	267.27	237.95	(29.32)	-11.0%
1000 to 1500 kWh	64	6.6%	1,177	360.46	300.46	(60.00)	-16.6%
1500 to 2000 kWh	15	1.5%	1,696	573.02	442.23	(130.79)	-22.8%
2000 to 3000 kWh	9	0.9%	2,173	772.56	574.03	(198.53)	-25.7%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,145.06	(518.11)	-31.2%
Total	968	100.0%	477	123.18	116.60	(6.59)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	2.28	(3.15)	-58.0%
25 to 50 kWh	197	2.9%	43	8.33	10.26	1.93	23.2%
50 to 75 kWh	204	3.0%	66	12.18	15.77	3.59	29.5%
75 to 100 kWh	176	2.6%	89	16.56	21.79	5.23	31.6%
100 to 150 kWh	294	4.3%	123	22.19	29.31	7.12	32.1%
150 to 200 kWh	240	3.5%	172	30.77	41.14	10.37	33.7%
200 to 250 kWh	246	3.6%	223	39.95	53.29	13.34	33.4%
250 to 300 kWh	237	3.4%	265	48.20	63.93	15.73	32.6%
300 to 350 kWh	262	3.8%	319	58.33	77.08	18.75	32.1%
350 to 400 kWh	322	4.7%	376	69.90	91.46	21.56	30.8%
400 to 450 kWh	330	4.8%	424	79.38	103.33	23.95	30.2%
450 to 500 kWh	373	5.4%	485	95.12	119.32	24.20	25.4%
500 to 600 kWh	716	10.4%	578	122.23	144.63	22.40	18.3%
600 to 700 kWh	664	9.7%	689	158.36	175.36	17.00	10.7%
700 to 800 kWh	617	9.0%	807	202.55	208.72	6.17	3.0%
800 to 900 kWh	465	6.8%	898	239.74	235.23	(4.51)	-1.9%
900 to 1000 kWh	320	4.7%	1,022	291.37	270.93	(20.44)	-7.0%
1000 to 1500 kWh	731	10.6%	1,282	401.53	345.78	(55.75)	-13.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	493.78	(128.79)	-20.7%
2000 to 3000 kWh	60	0.9%	2,589	964.29	721.38	(242.91)	-25.2%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,293.70	(529.79)	-29.1%
Total	6,880	100.0%	628	165.97	163.15	(2.82)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	1.94	(3.46)	-64.1%
25 to 50 kWh	197	2.9%	32	7.07	6.74	(0.33)	-4.7%
50 to 75 kWh	205	3.0%	58	10.99	12.23	1.24	11.3%
75 to 100 kWh	176	2.6%	85	16.05	18.10	2.05	12.8%
100 to 150 kWh	296	4.3%	124	22.70	26.15	3.45	15.2%
150 to 200 kWh	241	3.5%	178	33.16	37.86	4.70	14.2%
200 to 250 kWh	247	3.6%	231	42.49	48.97	6.48	15.3%
250 to 300 kWh	238	3.5%	285	53.73	60.78	7.05	13.1%
300 to 350 kWh	263	3.8%	328	62.01	70.11	8.10	13.1%
350 to 400 kWh	322	4.7%	374	71.17	80.16	8.99	12.6%
400 to 450 kWh	330	4.8%	426	82.13	91.48	9.35	11.4%
450 to 500 kWh	374	5.4%	468	92.51	100.94	8.43	9.1%
500 to 600 kWh	717	10.4%	522	106.66	113.54	6.88	6.5%
600 to 700 kWh	664	9.6%	609	132.27	134.36	2.09	1.6%
700 to 800 kWh	619	9.0%	690	159.48	154.21	(5.27)	-3.3%
800 to 900 kWh	465	6.7%	795	197.66	180.53	(17.13)	-8.7%
900 to 1000 kWh	320	4.6%	871	226.86	199.66	(27.20)	-12.0%
1000 to 1500 kWh	731	10.6%	1,096	314.53	256.48	(58.05)	-18.5%
1500 to 2000 kWh	158	2.3%	1,597	512.22	383.04	(129.18)	-25.2%
2000 to 3000 kWh	60	0.9%	2,188	746.16	532.14	(214.02)	-28.7%
>= 3000 kWh	15	0.2%	3,773	1,372.14	933.15	(438.99)	-32.0%
Total	6,894	100.0%	560	137.87	126.34	(11.53)	-8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	2.11	(3.31)	-61.1%
25 to 50 kWh	197	2.9%	38	7.70	8.50	0.80	10.4%
50 to 75 kWh	205	3.0%	62	11.58	14.00	2.42	20.9%
75 to 100 kWh	176	2.6%	87	16.31	19.95	3.64	22.3%
100 to 150 kWh	296	4.3%	124	22.44	27.73	5.29	23.6%
150 to 200 kWh	241	3.5%	175	31.96	39.50	7.54	23.6%
200 to 250 kWh	247	3.6%	227	41.21	51.13	9.92	24.1%
250 to 300 kWh	238	3.5%	275	50.97	62.36	11.39	22.3%
300 to 350 kWh	263	3.8%	323	60.16	73.61	13.45	22.4%
350 to 400 kWh	322	4.7%	375	70.53	85.82	15.29	21.7%
400 to 450 kWh	330	4.8%	425	80.76	97.41	16.65	20.6%
450 to 500 kWh	374	5.4%	476	93.82	110.15	16.33	17.4%
500 to 600 kWh	717	10.4%	550	114.45	129.09	14.64	12.8%
600 to 700 kWh	664	9.6%	649	145.32	154.88	9.56	6.6%
700 to 800 kWh	619	9.0%	748	181.02	181.47	0.45	0.2%
800 to 900 kWh	465	6.7%	847	218.76	207.95	(10.81)	-4.9%
900 to 1000 kWh	320	4.6%	947	259.13	235.31	(23.82)	-9.2%
1000 to 1500 kWh	731	10.6%	1,189	358.08	301.18	(56.90)	-15.9%
1500 to 2000 kWh	158	2.3%	1,698	567.57	438.59	(128.98)	-22.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	626.76	(228.47)	-26.7%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,113.43	(484.38)	-30.3%
Total	6,894	100.0%	593	151.88	144.71	(7.17)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	1.98	(3.52)	-64.0%
25 to 50 kWh	190	0.3%	37	7.84	8.83	0.99	12.6%
50 to 75 kWh	310	0.5%	60	11.33	14.37	3.04	26.8%
75 to 100 kWh	601	0.9%	84	15.32	20.18	4.86	31.7%
100 to 150 kWh	2,685	4.0%	127	22.60	30.38	7.78	34.4%
150 to 200 kWh	5,347	8.0%	175	31.25	42.14	10.89	34.8%
200 to 250 kWh	6,863	10.2%	226	40.42	54.42	14.00	34.6%
250 to 300 kWh	7,536	11.2%	277	50.53	67.23	16.70	33.0%
300 to 350 kWh	7,187	10.7%	330	62.29	80.90	18.61	29.9%
350 to 400 kWh	6,065	9.0%	382	75.74	94.85	19.11	25.2%
400 to 450 kWh	4,988	7.4%	433	90.82	108.92	18.10	19.9%
450 to 500 kWh	3,814	5.7%	485	108.16	123.58	15.42	14.3%
500 to 600 kWh	5,647	8.4%	549	131.42	141.91	10.49	8.0%
600 to 700 kWh	3,780	5.6%	639	166.60	167.59	0.99	0.6%
700 to 800 kWh	2,703	4.0%	725	201.56	192.37	(9.19)	-4.6%
800 to 900 kWh	2,170	3.2%	808	236.59	216.33	(20.26)	-8.6%
900 to 1000 kWh	1,580	2.4%	901	275.91	242.96	(32.95)	-11.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	312.13	(66.67)	-17.6%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	455.77	(137.72)	-23.2%
2000 to 3000 kWh	399	0.6%	2,308	881.57	648.98	(232.59)	-26.4%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,226.37	(524.06)	-29.9%
Total	67,143	100.0%	476	122.28	123.51	1.22	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.25	(3.35)	-59.8%
25 to 50 kWh	192	0.3%	39	8.22	8.12	(0.10)	-1.2%
50 to 75 kWh	314	0.5%	67	12.36	14.03	1.67	13.5%
75 to 100 kWh	603	0.9%	92	16.63	19.42	2.79	16.8%
100 to 150 kWh	2,686	4.0%	130	23.27	27.59	4.32	18.6%
150 to 200 kWh	5,353	8.0%	179	31.80	37.85	6.05	19.0%
200 to 250 kWh	6,867	10.2%	226	40.22	47.91	7.69	19.1%
250 to 300 kWh	7,539	11.2%	273	48.61	57.91	9.30	19.1%
300 to 350 kWh	7,187	10.7%	320	57.09	67.89	10.80	18.9%
350 to 400 kWh	6,066	9.0%	367	65.94	78.10	12.16	18.4%
400 to 450 kWh	4,989	7.4%	415	75.18	88.74	13.56	18.0%
450 to 500 kWh	3,814	5.7%	463	84.88	99.56	14.68	17.3%
500 to 600 kWh	5,647	8.4%	542	102.22	117.86	15.64	15.3%
600 to 700 kWh	3,786	5.6%	654	129.72	144.80	15.08	11.6%
700 to 800 kWh	2,704	4.0%	770	162.87	173.49	10.62	6.5%
800 to 900 kWh	2,172	3.2%	888	201.91	203.11	1.20	0.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	229.76	(9.87)	-4.1%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	295.39	(43.34)	-12.8%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	421.29	(112.32)	-21.0%
2000 to 3000 kWh	399	0.6%	2,326	761.24	566.37	(194.87)	-25.6%
>= 3000 kWh	126	0.2%	3,984	1,418.03	984.51	(433.52)	-30.6%
Total	67,185	100.0%	486	105.54	108.29	2.75	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	2.12	(3.43)	-61.8%
25 to 50 kWh	192	0.3%	38	8.03	8.47	0.44	5.5%
50 to 75 kWh	314	0.5%	63	11.84	14.20	2.36	19.9%
75 to 100 kWh	603	0.9%	88	15.98	19.80	3.82	23.9%
100 to 150 kWh	2,686	4.0%	129	22.94	28.99	6.05	26.4%
150 to 200 kWh	5,353	8.0%	177	31.52	40.00	8.48	26.9%
200 to 250 kWh	6,867	10.2%	226	40.32	51.17	10.85	26.9%
250 to 300 kWh	7,539	11.2%	275	49.57	62.57	13.00	26.2%
300 to 350 kWh	7,187	10.7%	325	59.69	74.39	14.70	24.6%
350 to 400 kWh	6,066	9.0%	374	70.84	86.47	15.63	22.1%
400 to 450 kWh	4,989	7.4%	424	83.00	98.83	15.83	19.1%
450 to 500 kWh	3,814	5.7%	474	96.52	111.57	15.05	15.6%
500 to 600 kWh	5,648	8.4%	546	116.82	129.89	13.07	11.2%
600 to 700 kWh	3,786	5.6%	647	148.17	156.20	8.03	5.4%
700 to 800 kWh	2,704	4.0%	747	182.22	182.93	0.71	0.4%
800 to 900 kWh	2,172	3.2%	848	219.25	209.72	(9.53)	-4.3%
900 to 1000 kWh	1,581	2.4%	947	257.79	236.37	(21.42)	-8.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	303.76	(55.01)	-15.3%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	438.55	(125.03)	-22.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	607.68	(213.74)	-26.0%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,105.52	(478.82)	-30.2%
Total	67,186	100.0%	481	113.91	115.90	1.99	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	2.09	(3.25)	-60.9%
25 to 50 kWh	359	0.3%	36	7.40	8.57	1.17	15.8%
50 to 75 kWh	863	0.8%	63	11.46	14.92	3.46	30.2%
75 to 100 kWh	1,921	1.8%	87	15.56	20.74	5.18	33.3%
100 to 150 kWh	8,300	7.8%	123	21.95	29.49	7.54	34.4%
150 to 200 kWh	13,892	13.1%	168	30.00	40.41	10.41	34.7%
200 to 250 kWh	15,475	14.6%	215	38.67	51.99	13.32	34.4%
250 to 300 kWh	14,594	13.8%	263	48.32	64.36	16.04	33.2%
300 to 350 kWh	11,985	11.3%	313	59.99	78.05	18.06	30.1%
350 to 400 kWh	9,708	9.2%	363	73.50	91.99	18.49	25.2%
400 to 450 kWh	7,117	6.7%	414	89.74	106.48	16.74	18.7%
450 to 500 kWh	5,192	4.9%	462	107.23	120.44	13.21	12.3%
500 to 600 kWh	6,707	6.3%	530	133.32	139.80	6.48	4.9%
600 to 700 kWh	3,672	3.5%	620	169.50	165.63	(3.87)	-2.3%
700 to 800 kWh	2,063	1.9%	706	205.34	190.26	(15.08)	-7.3%
800 to 900 kWh	1,131	1.1%	791	241.32	214.88	(26.44)	-11.0%
900 to 1000 kWh	709	0.7%	881	279.72	240.85	(38.87)	-13.9%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	306.43	(71.26)	-18.9%
1500 to 2000 kWh	392	0.4%	1,622	598.35	453.81	(144.54)	-24.2%
2000 to 3000 kWh	230	0.2%	2,273	878.58	641.60	(236.98)	-27.0%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,233.53	(532.86)	-30.2%
Total	105,998	100.0%	334	77.15	85.64	8.49	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.66	(3.04)	-53.3%
25 to 50 kWh	375	0.4%	42	8.39	8.87	0.48	5.7%
50 to 75 kWh	869	0.8%	66	12.03	13.93	1.90	15.8%
75 to 100 kWh	1,921	1.8%	91	16.37	19.35	2.98	18.2%
100 to 150 kWh	8,306	7.8%	133	23.67	28.17	4.50	19.0%
150 to 200 kWh	13,895	13.1%	184	32.73	39.07	6.34	19.4%
200 to 250 kWh	15,476	14.6%	235	41.79	49.92	8.13	19.5%
250 to 300 kWh	14,594	13.8%	286	51.13	61.04	9.91	19.4%
300 to 350 kWh	11,985	11.3%	335	60.34	71.92	11.58	19.2%
350 to 400 kWh	9,710	9.2%	385	70.11	83.27	13.16	18.8%
400 to 450 kWh	7,119	6.7%	435	80.32	94.88	14.56	18.1%
450 to 500 kWh	5,195	4.9%	485	91.59	107.07	15.48	16.9%
500 to 600 kWh	6,708	6.3%	561	110.01	125.81	15.80	14.4%
600 to 700 kWh	3,672	3.5%	670	140.21	153.10	12.89	9.2%
700 to 800 kWh	2,064	1.9%	783	176.93	181.54	4.61	2.6%
800 to 900 kWh	1,131	1.1%	899	217.84	210.90	(6.94)	-3.2%
900 to 1000 kWh	709	0.7%	1,009	258.78	238.66	(20.12)	-7.8%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	300.99	(53.08)	-15.0%
1500 to 2000 kWh	392	0.4%	1,813	573.32	441.96	(131.36)	-22.9%
2000 to 3000 kWh	230	0.2%	2,459	828.83	605.23	(223.60)	-27.0%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,118.45	(512.62)	-31.4%
Total	106,052	100.0%	361	72.72	79.74	7.02	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.37	(3.15)	-57.1%
25 to 50 kWh	375	0.4%	39	7.90	8.72	0.82	10.4%
50 to 75 kWh	869	0.8%	64	11.75	14.42	2.67	22.7%
75 to 100 kWh	1,921	1.8%	89	15.96	20.05	4.09	25.6%
100 to 150 kWh	8,306	7.8%	128	22.81	28.83	6.02	26.4%
150 to 200 kWh	13,895	13.1%	176	31.36	39.74	8.38	26.7%
200 to 250 kWh	15,476	14.6%	225	40.23	50.96	10.73	26.7%
250 to 300 kWh	14,594	13.8%	274	49.72	62.70	12.98	26.1%
300 to 350 kWh	11,985	11.3%	324	60.17	74.98	14.81	24.6%
350 to 400 kWh	9,710	9.2%	374	71.81	87.63	15.82	22.0%
400 to 450 kWh	7,119	6.7%	424	85.03	100.68	15.65	18.4%
450 to 500 kWh	5,195	4.9%	474	99.41	113.75	14.34	14.4%
500 to 600 kWh	6,708	6.3%	545	121.67	132.81	11.14	9.2%
600 to 700 kWh	3,672	3.5%	645	154.86	159.37	4.51	2.9%
700 to 800 kWh	2,064	1.9%	744	191.14	185.90	(5.24)	-2.7%
800 to 900 kWh	1,131	1.1%	845	229.59	212.89	(16.70)	-7.3%
900 to 1000 kWh	709	0.7%	945	269.24	239.76	(29.48)	-10.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	303.71	(62.17)	-17.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	447.89	(137.96)	-23.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	623.41	(230.30)	-27.0%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,176.37	(522.80)	-30.8%
Total	106,052	100.0%	347	74.93	82.68	7.75	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.83	(3.40)	-65.0%
25 to 50 kWh	13	1.2%	45	9.77	10.70	0.93	9.5%
50 to 75 kWh	21	1.9%	53	10.40	12.51	2.11	20.3%
75 to 100 kWh	21	1.9%	76	14.13	18.05	3.92	27.7%
100 to 150 kWh	48	4.5%	113	20.53	26.90	6.37	31.0%
150 to 200 kWh	70	6.5%	159	29.00	38.08	9.08	31.3%
200 to 250 kWh	67	6.2%	195	34.89	46.63	11.74	33.6%
250 to 300 kWh	66	6.1%	248	44.47	59.78	15.31	34.4%
300 to 350 kWh	72	6.7%	268	49.54	64.90	15.36	31.0%
350 to 400 kWh	49	4.5%	370	69.61	89.94	20.33	29.2%
400 to 450 kWh	69	6.4%	383	71.77	93.62	21.85	30.4%
450 to 500 kWh	67	6.2%	434	82.49	106.56	24.07	29.2%
500 to 600 kWh	98	9.1%	531	106.96	131.54	24.58	23.0%
600 to 700 kWh	82	7.6%	649	141.00	163.64	22.64	16.1%
700 to 800 kWh	68	6.3%	810	185.70	206.23	20.53	11.1%
800 to 900 kWh	57	5.3%	895	216.16	230.17	14.01	6.5%
900 to 1000 kWh	40	3.7%	987	247.93	255.34	7.41	3.0%
1000 to 1500 kWh	118	10.9%	1,325	379.49	352.19	(27.30)	-7.2%
1500 to 2000 kWh	30	2.8%	1,978	653.00	542.32	(110.68)	-16.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	852.97	(259.56)	-23.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,148.77	(403.31)	-26.0%
Total	1,078	100.0%	589	146.12	151.60	5.48	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	2.90	(3.00)	-50.8%
25 to 50 kWh	13	1.2%	31	7.67	6.41	(1.26)	-16.4%
50 to 75 kWh	21	1.9%	70	12.86	14.64	1.78	13.8%
75 to 100 kWh	21	1.9%	97	17.73	20.38	2.65	14.9%
100 to 150 kWh	48	4.5%	143	25.37	30.03	4.66	18.4%
150 to 200 kWh	70	6.5%	189	34.06	39.97	5.91	17.4%
200 to 250 kWh	67	6.2%	256	46.06	54.20	8.14	17.7%
250 to 300 kWh	66	6.1%	306	55.02	64.86	9.84	17.9%
300 to 350 kWh	72	6.7%	375	68.59	79.79	11.20	16.3%
350 to 400 kWh	49	4.5%	379	70.21	80.74	10.53	15.0%
400 to 450 kWh	69	6.4%	464	87.04	99.40	12.36	14.2%
450 to 500 kWh	67	6.2%	516	97.31	110.90	13.59	14.0%
500 to 600 kWh	98	9.1%	563	110.92	122.06	11.14	10.0%
600 to 700 kWh	82	7.6%	638	127.48	138.94	11.46	9.0%
700 to 800 kWh	68	6.3%	687	135.14	149.09	13.95	10.3%
800 to 900 kWh	57	5.3%	796	163.79	174.90	11.11	6.8%
900 to 1000 kWh	40	3.7%	924	202.88	205.76	2.88	1.4%
1000 to 1500 kWh	118	10.9%	1,059	244.91	239.00	(5.91)	-2.4%
1500 to 2000 kWh	30	2.8%	1,453	388.36	337.56	(50.80)	-13.1%
2000 to 3000 kWh	6	0.6%	1,563	431.16	366.17	(64.99)	-15.1%
>= 3000 kWh	2	0.2%	3,400	1,152.96	833.23	(319.73)	-27.7%
Total	1,078	100.0%	552	116.38	121.42	5.04	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.37	(3.19)	-57.4%
25 to 50 kWh	13	1.2%	38	8.70	8.51	(0.19)	-2.2%
50 to 75 kWh	21	1.9%	61	11.63	13.57	1.94	16.7%
75 to 100 kWh	21	1.9%	86	15.91	19.20	3.29	20.7%
100 to 150 kWh	48	4.5%	128	22.95	28.47	5.52	24.1%
150 to 200 kWh	70	6.5%	174	31.53	39.02	7.49	23.8%
200 to 250 kWh	67	6.2%	225	40.48	50.42	9.94	24.6%
250 to 300 kWh	66	6.1%	277	49.74	62.32	12.58	25.3%
300 to 350 kWh	72	6.7%	321	59.07	72.35	13.28	22.5%
350 to 400 kWh	49	4.5%	374	69.91	85.34	15.43	22.1%
400 to 450 kWh	69	6.4%	423	79.39	96.50	17.11	21.6%
450 to 500 kWh	67	6.2%	475	89.90	108.73	18.83	20.9%
500 to 600 kWh	98	9.1%	547	108.94	126.81	17.87	16.4%
600 to 700 kWh	82	7.6%	643	134.27	151.34	17.07	12.7%
700 to 800 kWh	68	6.3%	749	160.48	177.73	17.25	10.7%
800 to 900 kWh	57	5.3%	846	190.09	202.66	12.57	6.6%
900 to 1000 kWh	40	3.7%	955	225.41	230.55	5.14	2.3%
1000 to 1500 kWh	118	10.9%	1,192	312.20	295.59	(16.61)	-5.3%
1500 to 2000 kWh	30	2.8%	1,715	520.68	439.94	(80.74)	-15.5%
2000 to 3000 kWh	6	0.6%	2,305	771.84	609.57	(162.27)	-21.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	991.00	(361.52)	-26.7%
Total	1,078	100.0%	571	131.26	136.52	5.26	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	2.16	(3.32)	-60.6%
25 to 50 kWh	43	1.3%	40	7.80	9.58	1.78	22.8%
50 to 75 kWh	45	1.4%	59	11.11	14.02	2.91	26.2%
75 to 100 kWh	59	1.8%	91	16.33	21.57	5.24	32.1%
100 to 150 kWh	104	3.2%	131	23.42	31.20	7.78	33.2%
150 to 200 kWh	79	2.4%	165	29.44	39.24	9.80	33.3%
200 to 250 kWh	78	2.4%	211	37.60	50.21	12.61	33.5%
250 to 300 kWh	90	2.8%	260	46.16	62.14	15.98	34.6%
300 to 350 kWh	84	2.6%	297	53.28	71.33	18.05	33.9%
350 to 400 kWh	103	3.2%	339	61.51	81.77	20.26	32.9%
400 to 450 kWh	126	3.9%	405	74.52	98.01	23.49	31.5%
450 to 500 kWh	118	3.6%	452	83.34	109.80	26.46	31.7%
500 to 600 kWh	280	8.6%	518	98.19	126.43	28.24	28.8%
600 to 700 kWh	290	8.9%	604	119.95	149.12	29.17	24.3%
700 to 800 kWh	298	9.2%	705	149.08	176.53	27.45	18.4%
800 to 900 kWh	263	8.1%	801	182.04	203.59	21.55	11.8%
900 to 1000 kWh	225	6.9%	891	216.63	229.43	12.80	5.9%
1000 to 1500 kWh	675	20.8%	1,133	314.02	298.65	(15.37)	-4.9%
1500 to 2000 kWh	155	4.8%	1,609	517.08	435.74	(81.34)	-15.7%
2000 to 3000 kWh	55	1.7%	2,346	833.24	648.89	(184.35)	-22.1%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,150.13	(440.45)	-27.7%
Total	3,241	100.0%	730	185.49	188.45	2.95	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	1.98	(3.56)	-64.3%
25 to 50 kWh	43	1.3%	32	7.12	6.77	(0.35)	-4.9%
50 to 75 kWh	45	1.4%	62	11.71	13.03	1.32	11.3%
75 to 100 kWh	59	1.8%	86	15.53	17.99	2.46	15.8%
100 to 150 kWh	104	3.2%	120	21.64	25.23	3.59	16.6%
150 to 200 kWh	79	2.4%	185	33.94	39.16	5.22	15.4%
200 to 250 kWh	78	2.4%	239	42.74	50.38	7.64	17.9%
250 to 300 kWh	90	2.8%	291	51.64	61.34	9.70	18.8%
300 to 350 kWh	84	2.6%	353	64.09	74.99	10.90	17.0%
350 to 400 kWh	104	3.2%	409	73.55	86.70	13.15	17.9%
400 to 450 kWh	126	3.9%	448	80.48	95.03	14.55	18.1%
450 to 500 kWh	118	3.6%	500	90.92	106.21	15.29	16.8%
500 to 600 kWh	280	8.6%	583	105.97	123.98	18.01	17.0%
600 to 700 kWh	291	9.0%	693	127.19	148.01	20.82	16.4%
700 to 800 kWh	298	9.2%	793	147.87	169.99	22.12	15.0%
800 to 900 kWh	263	8.1%	896	170.48	193.56	23.08	13.5%
900 to 1000 kWh	225	6.9%	1,004	198.45	218.93	20.48	10.3%
1000 to 1500 kWh	675	20.8%	1,237	266.35	275.68	9.33	3.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	399.86	(43.65)	-9.8%
2000 to 3000 kWh	55	1.7%	2,327	674.63	550.03	(124.60)	-18.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,030.69	(397.34)	-27.8%
Total	3,244	100.0%	804	169.39	177.15	7.76	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	2.07	(3.44)	-62.4%
25 to 50 kWh	43	1.3%	36	7.46	8.18	0.72	9.7%
50 to 75 kWh	45	1.4%	61	11.41	13.53	2.12	18.6%
75 to 100 kWh	59	1.8%	88	15.93	19.78	3.85	24.2%
100 to 150 kWh	104	3.2%	125	22.53	28.22	5.69	25.3%
150 to 200 kWh	79	2.4%	175	31.69	39.20	7.51	23.7%
200 to 250 kWh	78	2.4%	225	40.17	50.30	10.13	25.2%
250 to 300 kWh	90	2.8%	275	48.91	61.74	12.83	26.2%
300 to 350 kWh	84	2.6%	325	58.67	73.15	14.48	24.7%
350 to 400 kWh	104	3.2%	374	67.53	84.24	16.71	24.7%
400 to 450 kWh	126	3.9%	426	77.49	96.53	19.04	24.6%
450 to 500 kWh	118	3.6%	476	87.13	108.00	20.87	24.0%
500 to 600 kWh	280	8.6%	550	102.08	125.21	23.13	22.7%
600 to 700 kWh	291	9.0%	649	123.58	148.57	24.99	20.2%
700 to 800 kWh	298	9.2%	749	148.48	173.26	24.78	16.7%
800 to 900 kWh	263	8.1%	848	176.26	198.58	22.32	12.7%
900 to 1000 kWh	225	6.9%	947	207.53	224.18	16.65	8.0%
1000 to 1500 kWh	675	20.8%	1,185	290.22	287.18	(3.04)	-1.0%
1500 to 2000 kWh	156	4.8%	1,670	480.17	417.74	(62.43)	-13.0%
2000 to 3000 kWh	55	1.7%	2,337	754.18	599.61	(154.57)	-20.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,090.41	(418.90)	-27.8%
Total	3,244	100.0%	767	177.47	182.82	5.35	3.0%