

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE**

## Scenario Table of Contents

|                                       | <b>Projected Year End 2015<br/>vs.<br/>Proposed 2015</b> | <b>Proposed 2015<br/>vs.<br/>Proposed 2016</b> | <b>Proposed 2016<br/>vs.<br/>Proposed 2017</b> | <b>Proposed 2017<br/>vs.<br/>Proposed 2018</b> | <b>8/1/2014<br/>vs.<br/>Proposed 2018</b> | <b>Projected Year End 2015<br/>vs.<br/>Proposed 2018</b> |
|---------------------------------------|--|--|--|--|---|--|
| <b>All: Total</b>                     | Pages 2 - 4  | Pages 41 - 43                                  | Pages 80 - 82                                  | Pages 119 - 121                                | Pages 158 - 160                           | Pages 197 - 199  |
| <b>Inland: Total</b>                  | Pages 5 - 7  | Pages 44 - 46                                  | Pages 83 - 85                                  | Pages 122 - 124                                | Pages 161 - 163                           | Pages 200 - 202  |
| <b>Coastal: Total</b>                 | Pages 8 - 10   | Pages 47 - 49                                  | Pages 86 - 88                                  | Pages 125 - 127                                | Pages 164 - 166                           | Pages 203 - 205  |
| <b>Mountain: Total</b>                | Pages 11 - 13  | Pages 50 - 52                                  | Pages 89 - 91                                  | Pages 128 - 130                                | Pages 167 - 169                           | Pages 206 - 208  |
| <b>Desert: Total</b>                  | Pages 14 - 16  | Pages 53 - 55                                  | Pages 92 - 94                                  | Pages 131 - 133                                | Pages 170 - 172                           | Pages 209 - 211  |
| <b>Inland: Basic Service</b>          | Pages 17 - 19  | Pages 56 - 58                                  | Pages 95 - 97                                  | Pages 134 - 136                                | Pages 173 - 175                           | Pages 212 - 214  |
| <b>Coastal: Basic Service</b>         | Pages 20 - 22  | Pages 59 - 61                                  | Pages 98 - 100                                 | Pages 137 - 139                                | Pages 176 - 178                           | Pages 215 - 217  |
| <b>Mountain: Basic Service</b>        | Pages 23 - 25  | Pages 62 - 64                                  | Pages 101 - 103                                | Pages 140 - 142                                | Pages 179 - 181                           | Pages 218 - 220  |
| <b>Desert: Basic Service</b>          | Pages 26 - 28  | Pages 65 - 67                                  | Pages 104 - 106                                | Pages 143 - 145                                | Pages 182 - 184                           | Pages 221 - 223  |
| <b>Inland: All-Electric Service</b>   | Pages 29 - 31  | Pages 68 - 70                                  | Pages 107 - 109                                | Pages 146 - 148                                | Pages 185 - 187                           | Pages 224 - 226  |
| <b>Coastal: All-Electric Service</b>  | Pages 32 - 34  | Pages 71 - 73                                  | Pages 110 - 112                                | Pages 149 - 151                                | Pages 188 - 190                           | Pages 227 - 229  |
| <b>Mountain: All-Electric Service</b> | Pages 35 - 37  | Pages 74 - 76                                  | Pages 113 - 115                                | Pages 152 - 154                                | Pages 191 - 193                           | Pages 230 - 232  |
| <b>Desert: All-Electric Service</b>   | Pages 38 - 40  | Pages 77 - 79                                  | Pages 116 - 118                                | Pages 155 - 157                                | Pages 194 - 196                           | Pages 233 - 235  |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 5.27                         | 7.33               | 2.06        | 39.1%      |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 6.95                         | 13.97              | 7.02        | 101.0%     |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 11.11                        | 20.31              | 9.20        | 82.8%      |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 15.50                        | 26.69              | 11.19       | 72.2%      |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 22.19                        | 36.27              | 14.08       | 63.5%      |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 30.81                        | 48.44              | 17.63       | 57.2%      |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 39.91                        | 60.93              | 21.02       | 52.7%      |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 49.91                        | 73.77              | 23.86       | 47.8%      |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 61.38                        | 86.90              | 25.52       | 41.6%      |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 74.86                        | 100.12             | 25.26       | 33.7%      |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 91.31                        | 113.71             | 22.40       | 24.5%      |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 110.29                       | 127.37             | 17.08       | 15.5%      |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 140.23                       | 146.95             | 6.72        | 4.8%       |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 183.76                       | 174.03             | (9.73)      | -5.3%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 228.43                       | 201.05             | (27.38)     | -12.0%     |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 272.93                       | 227.53             | (45.40)     | -16.6%     |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 318.53                       | 254.40             | (64.13)     | -20.1%     |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 425.63                       | 317.28             | (108.35)    | -25.5%     |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 659.04                       | 453.12             | (205.92)    | -31.2%     |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 969.12                       | 633.16             | (335.96)    | -34.7%     |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,828.42                     | 1,132.89           | (695.53)    | -38.0%     |
| Total            | 886,310             | 100.0%         | 500                   | 133.90                       | 130.79             | (3.10)      | -2.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 5.29                         | 7.28               | 1.99        | 37.6%      |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 7.59                         | 13.61              | 6.02        | 79.3%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 11.87                        | 19.16              | 7.29        | 61.4%      |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 16.19                        | 24.55              | 8.36        | 51.6%      |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 23.11                        | 33.02              | 9.91        | 42.9%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 32.05                        | 43.83              | 11.78       | 36.8%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 41.07                        | 54.53              | 13.46       | 32.8%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 50.26                        | 64.99              | 14.73       | 29.3%      |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 59.94                        | 75.24              | 15.30       | 25.5%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 70.81                        | 85.49              | 14.68       | 20.7%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 82.98                        | 95.43              | 12.45       | 15.0%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 96.94                        | 105.35             | 8.41        | 8.7%       |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 119.78                       | 120.07             | 0.29        | 0.2%       |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 152.79                       | 140.01             | (12.78)     | -8.4%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 187.31                       | 160.07             | (27.24)     | -14.5%     |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 223.45                       | 180.73             | (42.72)     | -19.1%     |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 259.29                       | 200.88             | (58.41)     | -22.5%     |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 346.90                       | 249.99             | (96.91)     | -27.9%     |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 537.84                       | 355.51             | (182.33)    | -33.9%     |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 788.67                       | 491.34             | (297.33)    | -37.7%     |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 1,559.71                     | 912.37             | (647.34)    | -41.5%     |
| Total            | 887,476             | 100.0%         | 473                   | 115.26                       | 107.56             | (7.70)      | -6.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 5.28                         | 7.30               | 2.02        | 38.3%      |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 7.27                         | 13.79              | 6.52        | 89.7%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 11.49                        | 19.73              | 8.24        | 71.7%      |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 15.85                        | 25.62              | 9.77        | 61.6%      |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 22.65                        | 34.65              | 12.00       | 53.0%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 31.43                        | 46.14              | 14.71       | 46.8%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 40.49                        | 57.73              | 17.24       | 42.6%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 50.08                        | 69.38              | 19.30       | 38.5%      |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 60.66                        | 81.08              | 20.42       | 33.7%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 72.83                        | 92.81              | 19.98       | 27.4%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 87.15                        | 104.57             | 17.42       | 20.0%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 103.62                       | 116.36             | 12.74       | 12.3%      |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 130.01                       | 133.52             | 3.51        | 2.7%       |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 168.28                       | 157.03             | (11.25)     | -6.7%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 207.88                       | 180.57             | (27.31)     | -13.1%     |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 248.20                       | 204.14             | (44.06)     | -17.8%     |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 288.93                       | 227.65             | (61.28)     | -21.2%     |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 386.28                       | 283.65             | (102.63)    | -26.6%     |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 598.46                       | 404.34             | (194.12)    | -32.4%     |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 878.95                       | 562.29             | (316.66)    | -36.0%     |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,694.31                     | 1,022.83           | (671.48)    | -39.6%     |
| Total            | 887,486             | 100.0%         | 486                   | 124.55                       | 119.16             | (5.40)      | -4.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 5.27                         | 7.28               | 2.01        | 38.1%      |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 6.82                         | 13.76              | 6.94        | 101.8%     |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 10.90                        | 19.91              | 9.01        | 82.7%      |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 15.31                        | 26.29              | 10.98       | 71.7%      |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 22.34                        | 36.43              | 14.09       | 63.1%      |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 31.51                        | 49.43              | 17.92       | 56.9%      |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 40.94                        | 62.50              | 21.56       | 52.7%      |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 51.18                        | 75.88              | 24.70       | 48.3%      |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 62.92                        | 89.66              | 26.74       | 42.5%      |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 76.28                        | 103.32             | 27.04       | 35.4%      |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 92.14                        | 117.29             | 25.15       | 27.3%      |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 110.78                       | 131.56             | 20.78       | 18.8%      |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 140.85                       | 151.63             | 10.78       | 7.7%       |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 185.24                       | 179.23             | (6.01)      | -3.2%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 230.74                       | 206.59             | (24.15)     | -10.5%     |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 275.20                       | 232.86             | (42.34)     | -15.4%     |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 320.62                       | 259.55             | (61.07)     | -19.0%     |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 424.82                       | 320.45             | (104.37)    | -24.6%     |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 654.82                       | 454.75             | (200.07)    | -30.6%     |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 955.49                       | 630.23             | (325.26)    | -34.0%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,796.55                     | 1,118.93           | (677.62)    | -37.7%     |
| Total            | 342,053             | 100.0%         | 561                   | 150.40                       | 146.28             | (4.11)      | -2.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 5.28                         | 7.21               | 1.93        | 36.6%      |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 7.58                         | 13.59              | 6.01        | 79.3%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 12.07                        | 19.33              | 7.26        | 60.1%      |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 16.42                        | 24.72              | 8.30        | 50.5%      |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 23.13                        | 32.96              | 9.83        | 42.5%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 31.61                        | 43.29              | 11.68       | 37.0%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 40.12                        | 53.46              | 13.34       | 33.3%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 48.65                        | 63.40              | 14.75       | 30.3%      |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 57.41                        | 73.10              | 15.69       | 27.3%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 67.12                        | 82.89              | 15.77       | 23.5%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 77.87                        | 92.51              | 14.64       | 18.8%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 90.24                        | 101.98             | 11.74       | 13.0%      |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 111.55                       | 116.39             | 4.84        | 4.3%       |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 142.82                       | 135.77             | (7.05)      | -4.9%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 176.23                       | 155.58             | (20.65)     | -11.7%     |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 211.78                       | 176.36             | (35.42)     | -16.7%     |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 247.10                       | 196.42             | (50.68)     | -20.5%     |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 333.42                       | 245.15             | (88.27)     | -26.5%     |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 524.66                       | 352.37             | (172.29)    | -32.8%     |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 767.68                       | 484.33             | (283.35)    | -36.9%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 1,514.50                     | 891.37             | (623.13)    | -41.1%     |
| Total            | 342,578             | 100.0%         | 503                   | 121.29                       | 113.88             | (7.41)      | -6.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 5.27                         | 7.25               | 1.98        | 37.6%      |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 7.20                         | 13.67              | 6.47        | 89.9%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 11.48                        | 19.62              | 8.14        | 70.9%      |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 15.87                        | 25.50              | 9.63        | 60.7%      |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 22.74                        | 34.69              | 11.95       | 52.6%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 31.56                        | 46.36              | 14.80       | 46.9%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 40.53                        | 57.98              | 17.45       | 43.1%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 49.92                        | 69.64              | 19.72       | 39.5%      |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 60.17                        | 81.39              | 21.22       | 35.3%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 71.70                        | 93.11              | 21.41       | 29.9%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 85.01                        | 104.91             | 19.90       | 23.4%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 100.51                       | 116.78             | 16.27       | 16.2%      |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 126.21                       | 134.02             | 7.81        | 6.2%       |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 164.04                       | 157.52             | (6.52)      | -4.0%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 203.50                       | 181.09             | (22.41)     | -11.0%     |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 243.51                       | 204.63             | (38.88)     | -16.0%     |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 283.88                       | 228.01             | (55.87)     | -19.7%     |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 379.14                       | 282.82             | (96.32)     | -25.4%     |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 589.78                       | 403.59             | (186.19)    | -31.6%     |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 861.64                       | 557.33             | (304.31)    | -35.3%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 1,655.73                     | 1,005.32           | (650.41)    | -39.3%     |
| Total            | 342,588             | 100.0%         | 531                   | 135.81                       | 130.05             | (5.75)      | -4.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 5.25                         | 7.36               | 2.11        | 40.2%      |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 6.92                         | 13.98              | 7.06        | 102.0%     |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 11.17                        | 20.45              | 9.28        | 83.1%      |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 15.54                        | 26.80              | 11.26       | 72.5%      |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 22.15                        | 36.24              | 14.09       | 63.6%      |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 30.57                        | 48.09              | 17.52       | 57.3%      |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 39.48                        | 60.27              | 20.79       | 52.7%      |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 49.30                        | 72.75              | 23.45       | 47.6%      |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 60.53                        | 85.35              | 24.82       | 41.0%      |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 74.03                        | 98.12              | 24.09       | 32.5%      |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 90.92                        | 111.22             | 20.30       | 22.3%      |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 110.24                       | 124.21             | 13.97       | 12.7%      |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 140.28                       | 143.08             | 2.80        | 2.0%       |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 183.55                       | 169.27             | (14.28)     | -7.8%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 228.06                       | 195.62             | (32.44)     | -14.2%     |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 273.34                       | 222.22             | (51.12)     | -18.7%     |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 319.65                       | 249.31             | (70.34)     | -22.0%     |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 430.89                       | 314.37             | (116.52)    | -27.0%     |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 667.15                       | 452.52             | (214.63)    | -32.2%     |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 978.98                       | 634.66             | (344.32)    | -35.2%     |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,846.02                     | 1,140.42           | (705.60)    | -38.2%     |
| Total            | 532,090             | 100.0%         | 457                   | 122.53                       | 120.00             | (2.52)      | -2.1%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 5.28                         | 7.34               | 2.06        | 39.0%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 7.63                         | 13.73              | 6.10        | 79.9%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 11.81                        | 19.14              | 7.33        | 62.1%      |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 16.11                        | 24.51              | 8.40        | 52.1%      |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 23.10                        | 33.05              | 9.95        | 43.1%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 32.20                        | 44.03              | 11.83       | 36.7%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 41.46                        | 54.97              | 13.51       | 32.6%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 51.02                        | 65.77              | 14.75       | 28.9%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 61.36                        | 76.46              | 15.10       | 24.6%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 73.12                        | 87.12              | 14.00       | 19.1%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 86.60                        | 97.45              | 10.85       | 12.5%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 102.15                       | 107.87             | 5.72        | 5.6%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 126.90                       | 123.09             | (3.81)      | -3.0%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 162.67                       | 143.85             | (18.82)     | -11.6%     |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 199.59                       | 164.45             | (35.14)     | -17.6%     |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 237.32                       | 185.05             | (52.27)     | -22.0%     |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 274.30                       | 205.24             | (69.06)     | -25.2%     |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 364.50                       | 254.51             | (109.99)    | -30.2%     |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 552.22                       | 357.69             | (194.53)    | -35.2%     |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 804.37                       | 495.80             | (308.57)    | -38.4%     |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 1,580.88                     | 921.62             | (659.26)    | -41.7%     |
| Total            | 532,714             | 100.0%         | 451                   | 110.77                       | 102.80             | (7.97)      | -7.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 5.27                         | 7.35               | 2.08        | 39.5%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 7.28                         | 13.86              | 6.58        | 90.4%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 11.49                        | 19.79              | 8.30        | 72.2%      |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 15.83                        | 25.66              | 9.83        | 62.1%      |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 22.63                        | 34.64              | 12.01       | 53.1%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 31.38                        | 46.06              | 14.68       | 46.8%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 40.47                        | 57.62              | 17.15       | 42.4%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 50.16                        | 69.26              | 19.10       | 38.1%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 60.95                        | 80.90              | 19.95       | 32.7%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 73.58                        | 92.62              | 19.04       | 25.9%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 88.76                        | 104.34             | 15.58       | 17.6%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 106.20                       | 116.05             | 9.85        | 9.3%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 133.59                       | 133.09             | (0.50)      | -0.4%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 173.11                       | 156.56             | (16.55)     | -9.6%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 213.83                       | 180.04             | (33.79)     | -15.8%     |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 255.34                       | 203.64             | (51.70)     | -20.2%     |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 296.99                       | 227.29             | (69.70)     | -23.5%     |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 397.70                       | 284.45             | (113.25)    | -28.5%     |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 609.69                       | 405.11             | (204.58)    | -33.6%     |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 891.72                       | 565.26             | (326.46)    | -36.6%     |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,713.71                     | 1,031.24           | (682.47)    | -39.8%     |
| Total            | 532,714             | 100.0%         | 454                   | 116.63                       | 111.38             | (5.24)      | -4.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 5.44                         | 7.38               | 1.94        | 35.7%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 8.24                         | 15.68              | 7.44        | 90.3%      |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 11.99                        | 21.30              | 9.31        | 77.6%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 16.50                        | 27.90              | 11.40       | 69.1%      |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 22.51                        | 36.40              | 13.89       | 61.7%      |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 30.44                        | 47.80              | 17.36       | 57.0%      |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 39.38                        | 60.24              | 20.86       | 53.0%      |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 47.64                        | 71.33              | 23.69       | 49.7%      |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 57.10                        | 83.93              | 26.83       | 47.0%      |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 67.86                        | 97.46              | 29.60       | 43.6%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 78.03                        | 110.45             | 32.42       | 41.5%      |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 92.28                        | 125.22             | 32.94       | 35.7%      |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 115.48                       | 146.57             | 31.09       | 26.9%      |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 146.67                       | 172.36             | 25.69       | 17.5%      |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 185.13                       | 200.21             | 15.08       | 8.1%       |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 218.92                       | 222.85             | 3.93        | 1.8%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 260.55                       | 249.28             | (11.27)     | -4.3%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 359.53                       | 310.28             | (49.25)     | -13.7%     |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 570.19                       | 434.26             | (135.93)    | -23.8%     |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 901.62                       | 627.73             | (273.89)    | -30.4%     |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,730.33                     | 1,109.20           | (621.13)    | -35.9%     |
| Total            | 10,121              | 100.0%         | 660                   | 172.23                       | 171.54             | (0.68)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.43                         | 7.00               | 1.57        | 28.9%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 7.08                         | 11.93              | 4.85        | 68.5%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 11.12                        | 17.71              | 6.59        | 59.3%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 15.92                        | 23.47              | 7.55        | 47.4%      |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 22.42                        | 31.56              | 9.14        | 40.8%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 33.35                        | 43.92              | 10.57       | 31.7%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 42.55                        | 55.32              | 12.77       | 30.0%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 53.16                        | 66.98              | 13.82       | 26.0%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 62.51                        | 77.33              | 14.82       | 23.7%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 71.75                        | 87.87              | 16.12       | 22.5%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 81.68                        | 98.56              | 16.88       | 20.7%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 92.13                        | 107.95             | 15.82       | 17.2%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 106.47                       | 121.78             | 15.31       | 14.4%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 130.72                       | 142.52             | 11.80       | 9.0%       |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 155.71                       | 161.65             | 5.94        | 3.8%       |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 187.82                       | 185.11             | (2.71)      | -1.4%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 215.13                       | 205.45             | (9.68)      | -4.5%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 291.41                       | 256.88             | (34.53)     | -11.8%     |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 477.88                       | 365.09             | (112.79)    | -23.6%     |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 712.06                       | 492.70             | (219.36)    | -30.8%     |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 1,394.50                     | 860.79             | (533.71)    | -38.3%     |
| Total            | 10,138              | 100.0%         | 638                   | 147.95                       | 143.07             | (4.88)      | -3.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.43                         | 7.19               | 1.76        | 32.4%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 7.66                         | 13.81              | 6.15        | 80.3%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 11.55                        | 19.50              | 7.95        | 68.8%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 16.21                        | 25.69              | 9.48        | 58.5%      |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 22.47                        | 33.98              | 11.51       | 51.2%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 31.89                        | 45.86              | 13.97       | 43.8%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 40.96                        | 57.78              | 16.82       | 41.1%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 50.40                        | 69.16              | 18.76       | 37.2%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 59.80                        | 80.64              | 20.84       | 34.8%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 69.80                        | 92.67              | 22.87       | 32.8%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 79.85                        | 104.51             | 24.66       | 30.9%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 92.21                        | 116.60             | 24.39       | 26.5%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 110.98                       | 134.18             | 23.20       | 20.9%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 138.70                       | 157.45             | 18.75       | 13.5%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 170.43                       | 180.94             | 10.51       | 6.2%       |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 203.40                       | 204.02             | 0.62        | 0.3%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 237.84                       | 227.36             | (10.48)     | -4.4%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 325.51                       | 283.61             | (41.90)     | -12.9%     |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 524.04                       | 399.67             | (124.37)    | -23.7%     |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 806.98                       | 560.31             | (246.67)    | -30.6%     |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 1,562.41                     | 984.99             | (577.42)    | -37.0%     |
| Total            | 10,138              | 100.0%         | 649                   | 160.06                       | 157.28             | (2.78)      | -1.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 5.34                         | 6.83               | 1.49        | 27.9%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 9.12                         | 15.99              | 6.87        | 75.3%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 10.01                        | 17.55              | 7.54        | 75.3%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 14.55                        | 24.63              | 10.08       | 69.3%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 19.39                        | 31.75              | 12.36       | 63.7%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 30.09                        | 46.95              | 16.86       | 56.0%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 36.27                        | 55.71              | 19.44       | 53.6%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 44.33                        | 66.74              | 22.41       | 50.6%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 55.13                        | 80.14              | 25.01       | 45.4%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 73.22                        | 101.70             | 28.48       | 38.9%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 79.05                        | 107.39             | 28.34       | 35.9%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 95.89                        | 125.67             | 29.78       | 31.1%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 122.48                       | 150.02             | 27.54       | 22.5%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 156.70                       | 179.29             | 22.59       | 14.4%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 199.44                       | 215.17             | 15.73       | 7.9%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 248.31                       | 246.10             | (2.21)      | -0.9%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 284.45                       | 271.36             | (13.09)     | -4.6%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 402.69                       | 347.52             | (55.17)     | -13.7%     |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 663.00                       | 504.36             | (158.64)    | -23.9%     |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 1,013.11                     | 704.90             | (308.21)    | -30.4%     |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 1,278.40                     | 854.29             | (424.11)    | -33.2%     |
| Total            | 2,046               | 100.0%         | 560                   | 142.48                       | 146.34             | 3.85        | 2.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 5.43                         | 6.98               | 1.55        | 28.5%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 7.41                         | 11.92              | 4.51        | 60.9%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 13.46                        | 20.46              | 7.00        | 52.0%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 17.43                        | 25.55              | 8.12        | 46.6%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 26.56                        | 36.62              | 10.06       | 37.9%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 33.81                        | 45.27              | 11.46       | 33.9%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 44.87                        | 58.41              | 13.54       | 30.2%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 57.65                        | 71.02              | 13.37       | 23.2%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 65.77                        | 79.69              | 13.92       | 21.2%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 71.58                        | 84.26              | 12.68       | 17.7%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 89.20                        | 101.11             | 11.91       | 13.4%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 92.60                        | 107.27             | 14.67       | 15.8%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 108.14                       | 117.53             | 9.39        | 8.7%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 129.53                       | 135.92             | 6.39        | 4.9%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 144.57                       | 148.56             | 3.99        | 2.8%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 165.22                       | 164.19             | (1.03)      | -0.6%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 205.44                       | 188.69             | (16.75)     | -8.2%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 255.55                       | 224.83             | (30.72)     | -12.0%     |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 413.26                       | 316.70             | (96.56)     | -23.4%     |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 531.43                       | 368.42             | (163.01)    | -30.7%     |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,840.84                     | 1,083.26           | (757.58)    | -41.2%     |
| Total            | 2,046               | 100.0%         | 493                   | 112.39                       | 111.61             | (0.78)      | -0.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 5.39                         | 6.91               | 1.52        | 28.2%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 8.26                         | 13.94              | 5.68        | 68.8%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 11.73                        | 19.01              | 7.28        | 62.1%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 15.99                        | 25.09              | 9.10        | 56.9%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 22.98                        | 34.19              | 11.21       | 48.8%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 31.95                        | 46.11              | 14.16       | 44.3%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 40.56                        | 57.05              | 16.49       | 40.7%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 50.99                        | 68.88              | 17.89       | 35.1%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 60.45                        | 79.91              | 19.46       | 32.2%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 72.40                        | 92.98              | 20.58       | 28.4%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 84.12                        | 104.26             | 20.14       | 23.9%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 94.24                        | 116.47             | 22.23       | 23.6%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 115.32                       | 133.80             | 18.48       | 16.0%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 143.15                       | 157.66             | 14.51       | 10.1%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 172.04                       | 181.91             | 9.87        | 5.7%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 206.88                       | 205.25             | (1.63)      | -0.8%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 244.94                       | 230.03             | (14.91)     | -6.1%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 329.15                       | 286.20             | (42.95)     | -13.0%     |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 538.13                       | 410.53             | (127.60)    | -23.7%     |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 772.27                       | 536.66             | (235.61)    | -30.5%     |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 1,559.62                     | 968.77             | (590.85)    | -37.9%     |
| Total            | 2,046               | 100.0%         | 526                   | 127.45                       | 128.99             | 1.54        | 1.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 5.25                         | 7.29               | 2.04        | 38.9%      |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 6.74                         | 13.71              | 6.97        | 103.4%     |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 10.84                        | 19.88              | 9.04        | 83.4%      |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 15.31                        | 26.31              | 11.00       | 71.8%      |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 22.25                        | 36.27              | 14.02       | 63.0%      |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 31.64                        | 49.59              | 17.95       | 56.7%      |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 41.19                        | 62.83              | 21.64       | 52.5%      |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 51.45                        | 76.35              | 24.90       | 48.4%      |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 63.14                        | 90.20              | 27.06       | 42.9%      |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 76.43                        | 103.88             | 27.45       | 35.9%      |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 92.43                        | 118.01             | 25.58       | 27.7%      |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 111.25                       | 132.34             | 21.09       | 19.0%      |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 142.34                       | 152.91             | 10.57       | 7.4%       |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 187.81                       | 181.05             | (6.76)      | -3.6%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 234.79                       | 209.21             | (25.58)     | -10.9%     |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 281.45                       | 236.78             | (44.67)     | -15.9%     |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 328.37                       | 264.33             | (64.04)     | -19.5%     |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 435.03                       | 326.69             | (108.34)    | -24.9%     |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 674.89                       | 466.86             | (208.03)    | -30.8%     |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 976.11                       | 642.52             | (333.59)    | -34.2%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,807.58                     | 1,125.37           | (682.21)    | -37.7%     |
| Total            | 274,910             | 100.0%         | 581                   | 157.26                       | 151.49             | (5.77)      | -3.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 5.26                         | 7.21               | 1.95        | 37.1%      |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 7.52                         | 13.61              | 6.09        | 81.0%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 12.03                        | 19.32              | 7.29        | 60.6%      |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 16.37                        | 24.68              | 8.31        | 50.8%      |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 23.07                        | 32.85              | 9.78        | 42.4%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 31.52                        | 43.07              | 11.55       | 36.6%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 40.08                        | 53.21              | 13.13       | 32.8%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 48.67                        | 63.08              | 14.41       | 29.6%      |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 57.52                        | 72.71              | 15.19       | 26.4%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 67.45                        | 82.47              | 15.02       | 22.3%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 78.49                        | 91.97              | 13.48       | 17.2%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 91.21                        | 101.37             | 10.16       | 11.1%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 113.03                       | 115.44             | 2.41        | 2.1%       |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 144.62                       | 134.27             | (10.35)     | -7.2%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 178.09                       | 153.34             | (24.75)     | -13.9%     |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 213.38                       | 172.99             | (40.39)     | -18.9%     |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 248.39                       | 192.32             | (56.07)     | -22.6%     |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 332.24                       | 238.25             | (93.99)     | -28.3%     |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 521.74                       | 342.02             | (179.72)    | -34.4%     |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 769.48                       | 477.64             | (291.84)    | -37.9%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 1,537.60                     | 897.35             | (640.25)    | -41.6%     |
| Total            | 275,393             | 100.0%         | 507                   | 125.14                       | 114.78             | (10.35)     | -8.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 5.25                         | 7.25               | 2.00        | 38.1%      |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 7.13                         | 13.66              | 6.53        | 91.6%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 11.43                        | 19.60              | 8.17        | 71.5%      |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 15.84                        | 25.49              | 9.65        | 60.9%      |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 22.66                        | 34.56              | 11.90       | 52.5%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 31.58                        | 46.33              | 14.75       | 46.7%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 40.63                        | 58.02              | 17.39       | 42.8%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 50.06                        | 69.72              | 19.66       | 39.3%      |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 60.33                        | 81.47              | 21.14       | 35.0%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 71.94                        | 93.18              | 21.24       | 29.5%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 85.46                        | 105.00             | 19.54       | 22.9%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 101.24                       | 116.86             | 15.62       | 15.4%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 127.69                       | 134.18             | 6.49        | 5.1%       |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 166.23                       | 157.67             | (8.56)      | -5.1%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 206.45                       | 181.29             | (25.16)     | -12.2%     |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 247.43                       | 204.90             | (42.53)     | -17.2%     |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 288.41                       | 228.35             | (60.06)     | -20.8%     |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 383.66                       | 282.50             | (101.16)    | -26.4%     |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 598.35                       | 404.47             | (193.88)    | -32.4%     |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 872.87                       | 560.14             | (312.73)    | -35.8%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 1,672.81                     | 1,011.54           | (661.27)    | -39.5%     |
| Total            | 275,402             | 100.0%         | 544                   | 141.15                       | 133.10             | (8.05)      | -5.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 5.25                         | 7.37               | 2.12        | 40.4%      |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 6.88                         | 13.97              | 7.09        | 103.1%     |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 11.12                        | 20.41              | 9.29        | 83.5%      |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 15.54                        | 26.80              | 11.26       | 72.5%      |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 22.22                        | 36.33              | 14.11       | 63.5%      |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 30.82                        | 48.45              | 17.63       | 57.2%      |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 39.84                        | 60.81              | 20.97       | 52.6%      |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 49.69                        | 73.41              | 23.72       | 47.7%      |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 60.71                        | 85.88              | 25.17       | 41.5%      |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 74.18                        | 98.65              | 24.47       | 33.0%      |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 91.19                        | 111.73             | 20.54       | 22.5%      |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 110.81                       | 124.77             | 13.96       | 12.6%      |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 141.35                       | 143.82             | 2.47        | 1.7%       |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 185.25                       | 170.28             | (14.97)     | -8.1%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 230.33                       | 196.93             | (33.40)     | -14.5%     |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 275.89                       | 223.67             | (52.22)     | -18.9%     |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 322.53                       | 250.94             | (71.59)     | -22.2%     |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 434.23                       | 316.28             | (117.95)    | -27.2%     |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 672.32                       | 455.50             | (216.82)    | -32.2%     |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 986.54                       | 639.04             | (347.50)    | -35.2%     |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,855.04                     | 1,145.64           | (709.40)    | -38.2%     |
| Total            | 426,092             | 100.0%         | 488                   | 133.81                       | 127.70             | (6.11)      | -4.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 5.26                         | 7.32               | 2.06        | 39.2%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 7.56                         | 13.70              | 6.14        | 81.2%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 11.78                        | 19.12              | 7.34        | 62.3%      |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 16.05                        | 24.44              | 8.39        | 52.3%      |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 22.91                        | 32.78              | 9.87        | 43.1%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 31.96                        | 43.63              | 11.67       | 36.5%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 41.32                        | 54.57              | 13.25       | 32.1%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 50.98                        | 65.29              | 14.31       | 28.1%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 61.70                        | 76.09              | 14.39       | 23.3%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 73.97                        | 86.75              | 12.78       | 17.3%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 88.05                        | 97.06              | 9.01        | 10.2%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 104.16                       | 107.46             | 3.30        | 3.2%       |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 129.51                       | 122.56             | (6.95)      | -5.4%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 165.39                       | 143.10             | (22.29)     | -13.5%     |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 201.85                       | 163.44             | (38.41)     | -19.0%     |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 238.87                       | 183.89             | (54.98)     | -23.0%     |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 275.42                       | 203.93             | (71.49)     | -26.0%     |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 365.15                       | 253.11             | (112.04)    | -30.7%     |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 550.63                       | 354.71             | (195.92)    | -35.6%     |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 802.53                       | 492.69             | (309.84)    | -38.6%     |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 1,575.25                     | 915.48             | (659.77)    | -41.9%     |
| Total            | 426,662             | 100.0%         | 474                   | 120.23                       | 107.70             | (12.53)     | -10.4%     |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 5.26                         | 7.35               | 2.09        | 39.7%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 7.22                         | 13.84              | 6.62        | 91.7%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 11.45                        | 19.76              | 8.31        | 72.6%      |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 15.80                        | 25.62              | 9.82        | 62.2%      |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 22.56                        | 34.56              | 12.00       | 53.2%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 31.39                        | 46.04              | 14.65       | 46.7%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 40.58                        | 57.69              | 17.11       | 42.2%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 50.33                        | 69.36              | 19.03       | 37.8%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 61.20                        | 80.99              | 19.79       | 32.3%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 74.07                        | 92.70              | 18.63       | 25.2%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 89.62                        | 104.40             | 14.78       | 16.5%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 107.49                       | 116.12             | 8.63        | 8.0%       |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 135.44                       | 133.19             | (2.25)      | -1.7%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 175.32                       | 156.69             | (18.63)     | -10.6%     |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 216.10                       | 180.19             | (35.91)     | -16.6%     |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 257.39                       | 203.78             | (53.61)     | -20.8%     |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 298.99                       | 227.45             | (71.54)     | -23.9%     |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 399.70                       | 284.71             | (114.99)    | -28.8%     |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 611.49                       | 405.11             | (206.38)    | -33.8%     |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 894.58                       | 565.90             | (328.68)    | -36.7%     |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,715.35                     | 1,030.73           | (684.62)    | -39.9%     |
| Total            | 426,662             | 100.0%         | 481                   | 126.99                       | 117.68             | (9.32)      | -7.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 5.37                         | 6.80               | 1.43        | 26.6%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 8.74                         | 15.84              | 7.10        | 81.2%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 9.61                         | 16.89              | 7.28        | 75.8%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 14.79                        | 24.99              | 10.20       | 69.0%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 18.69                        | 30.82              | 12.13       | 64.9%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 31.13                        | 48.85              | 17.72       | 56.9%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 37.64                        | 57.47              | 19.83       | 52.7%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 44.21                        | 66.07              | 21.86       | 49.4%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 61.72                        | 89.14              | 27.42       | 44.4%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 77.15                        | 105.60             | 28.45       | 36.9%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 88.53                        | 114.88             | 26.35       | 29.8%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 118.33                       | 144.51             | 26.18       | 22.1%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 141.74                       | 163.84             | 22.10       | 15.6%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 179.19                       | 194.18             | 14.99       | 8.4%       |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 218.51                       | 222.97             | 4.46        | 2.0%       |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 296.13                       | 268.53             | (27.60)     | -9.3%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 326.19                       | 291.20             | (34.99)     | -10.7%     |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 445.47                       | 362.51             | (82.96)     | -18.6%     |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 682.99                       | 503.60             | (179.39)    | -26.3%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 946.83                       | 658.38             | (288.45)    | -30.5%     |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 1,141.56                     | 765.40             | (376.16)    | -33.0%     |
| Total            | 968                 | 100.0%         | 527                   | 138.41                       | 138.17             | (0.25)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.30                         | 6.69               | 1.39        | 26.2%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 7.25                         | 12.11              | 4.86        | 67.0%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 14.06                        | 20.89              | 6.83        | 48.6%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 17.26                        | 25.34              | 8.08        | 46.8%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 27.29                        | 37.10              | 9.81        | 35.9%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 33.58                        | 44.62              | 11.04       | 32.9%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 43.66                        | 56.41              | 12.75       | 29.2%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 60.03                        | 70.79              | 10.76       | 17.9%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 62.44                        | 72.15              | 9.71        | 15.6%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 73.06                        | 81.33              | 8.27        | 11.3%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 92.00                        | 95.66              | 3.66        | 4.0%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 84.71                        | 91.56              | 6.85        | 8.1%       |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 104.70                       | 105.95             | 1.25        | 1.2%       |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 132.43                       | 125.85             | (6.58)      | -5.0%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 157.58                       | 141.55             | (16.03)     | -10.2%     |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 167.32                       | 144.86             | (22.46)     | -13.4%     |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 208.36                       | 170.19             | (38.17)     | -18.3%     |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 275.23                       | 207.59             | (67.64)     | -24.6%     |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 463.06                       | 311.69             | (151.37)    | -32.7%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 598.28                       | 385.23             | (213.05)    | -35.6%     |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 2,184.77                     | 1,254.04           | (930.73)    | -42.6%     |
| Total            | 968                 | 100.0%         | 427                   | 107.94                       | 97.37              | (10.57)     | -9.8%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.34                         | 6.75               | 1.41        | 26.4%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 8.00                         | 13.98              | 5.98        | 74.8%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 11.84                        | 18.89              | 7.05        | 59.5%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 16.03                        | 25.16              | 9.13        | 57.0%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 22.99                        | 33.96              | 10.97       | 47.7%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 32.36                        | 46.74              | 14.38       | 44.4%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 40.65                        | 56.94              | 16.29       | 40.1%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 52.12                        | 68.43              | 16.31       | 31.3%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 62.08                        | 80.65              | 18.57       | 29.9%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 75.10                        | 93.46              | 18.36       | 24.4%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 90.26                        | 105.27             | 15.01       | 16.6%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 101.52                       | 118.04             | 16.52       | 16.3%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 123.22                       | 134.90             | 11.68       | 9.5%       |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 155.81                       | 160.01             | 4.20        | 2.7%       |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 188.05                       | 182.26             | (5.79)      | -3.1%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 231.72                       | 206.69             | (25.03)     | -10.8%     |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 267.27                       | 230.70             | (36.57)     | -13.7%     |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 360.46                       | 285.15             | (75.31)     | -20.9%     |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 573.02                       | 407.64             | (165.38)    | -28.9%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 772.56                       | 521.80             | (250.76)    | -32.5%     |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 1,663.17                     | 1,009.72           | (653.45)    | -39.3%     |
| Total            | 968                 | 100.0%         | 477                   | 123.18                       | 117.78             | (5.41)      | -4.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 5.43                         | 7.40               | 1.97        | 36.3%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 8.33                         | 15.81              | 7.48        | 89.8%      |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 12.18                        | 21.63              | 9.45        | 77.6%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 16.56                        | 27.94              | 11.38       | 68.7%      |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 22.19                        | 35.89              | 13.70       | 61.7%      |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 30.77                        | 48.28              | 17.51       | 56.9%      |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 39.95                        | 60.95              | 21.00       | 52.6%      |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 48.20                        | 71.73              | 23.53       | 48.8%      |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 58.33                        | 85.27              | 26.94       | 46.2%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 69.90                        | 99.75              | 29.85       | 42.7%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 79.38                        | 111.81             | 32.43       | 40.9%      |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 95.12                        | 127.24             | 32.12       | 33.8%      |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 122.23                       | 150.90             | 28.67       | 23.5%      |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 158.36                       | 178.97             | 20.61       | 13.0%      |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 202.55                       | 208.60             | 6.05        | 3.0%       |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 239.74                       | 231.75             | (7.99)      | -3.3%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 291.37                       | 262.97             | (28.40)     | -9.7%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 401.53                       | 328.37             | (73.16)     | -18.2%     |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 622.57                       | 457.77             | (164.80)    | -26.5%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 964.29                       | 656.64             | (307.65)    | -31.9%     |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,823.49                     | 1,157.94           | (665.55)    | -36.5%     |
| Total            | 6,880               | 100.0%         | 628                   | 165.97                       | 163.29             | (2.68)      | -1.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.40                         | 6.99               | 1.59        | 29.4%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 7.07                         | 11.93              | 4.86        | 68.7%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 10.99                        | 17.56              | 6.57        | 59.8%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 16.05                        | 23.47              | 7.42        | 46.2%      |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.70                        | 31.78              | 9.08        | 40.0%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 33.16                        | 43.55              | 10.39       | 31.3%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 42.49                        | 54.89              | 12.40       | 29.2%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 53.73                        | 66.62              | 12.89       | 24.0%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 62.01                        | 76.02              | 14.01       | 22.6%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 71.17                        | 86.06              | 14.89       | 20.9%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 82.13                        | 97.23              | 15.10       | 18.4%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 92.51                        | 106.28             | 13.77       | 14.9%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 106.66                       | 118.12             | 11.46       | 10.7%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 132.27                       | 136.99             | 4.72        | 3.6%       |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 159.48                       | 154.45             | (5.03)      | -3.2%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 197.66                       | 177.24             | (20.42)     | -10.3%     |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 226.86                       | 193.59             | (33.27)     | -14.7%     |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 314.53                       | 242.27             | (72.26)     | -23.0%     |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 512.22                       | 350.65             | (161.57)    | -31.5%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 746.16                       | 478.31             | (267.85)    | -35.9%     |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 1,372.14                     | 821.28             | (550.86)    | -40.1%     |
| Total            | 6,894               | 100.0%         | 560                   | 137.87                       | 126.18             | (11.70)     | -8.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.42                         | 7.20               | 1.78        | 32.8%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 7.70                         | 13.87              | 6.17        | 80.1%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 11.58                        | 19.59              | 8.01        | 69.2%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 16.31                        | 25.72              | 9.41        | 57.7%      |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.44                        | 33.84              | 11.40       | 50.8%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 31.96                        | 45.93              | 13.97       | 43.7%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 41.21                        | 57.93              | 16.72       | 40.6%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 50.97                        | 69.18              | 18.21       | 35.7%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 60.16                        | 80.66              | 20.50       | 34.1%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 70.53                        | 92.92              | 22.39       | 31.7%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 80.76                        | 104.52             | 23.76       | 29.4%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 93.82                        | 116.78             | 22.96       | 24.5%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 114.45                       | 134.52             | 20.07       | 17.5%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 145.32                       | 158.01             | 12.69       | 8.7%       |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 181.02                       | 181.52             | 0.50        | 0.3%       |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 218.76                       | 204.57             | (14.19)     | -6.5%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 259.13                       | 228.30             | (30.83)     | -11.9%     |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 358.08                       | 285.38             | (72.70)     | -20.3%     |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 567.57                       | 404.38             | (163.19)    | -28.8%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 855.23                       | 567.48             | (287.75)    | -33.6%     |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 1,597.81                     | 989.61             | (608.20)    | -38.1%     |
| Total            | 6,894               | 100.0%         | 593                   | 151.88                       | 144.70             | (7.17)      | -4.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 5.50                         | 7.09               | 1.59        | 28.9%      |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 7.84                         | 14.30              | 6.46        | 82.4%      |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 11.33                        | 20.14              | 8.81        | 77.8%      |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 15.32                        | 26.21              | 10.89       | 71.1%      |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 22.60                        | 36.86              | 14.26       | 63.1%      |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 31.25                        | 49.10              | 17.85       | 57.1%      |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 40.42                        | 61.80              | 21.38       | 52.9%      |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 50.53                        | 74.75              | 24.22       | 47.9%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 62.29                        | 88.10              | 25.81       | 41.4%      |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 75.74                        | 101.29             | 25.55       | 33.7%      |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 90.82                        | 114.18             | 23.36       | 25.7%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 108.16                       | 127.29             | 19.13       | 17.7%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 131.42                       | 143.50             | 12.08       | 9.2%       |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 166.60                       | 166.07             | (0.53)      | -0.3%      |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 201.56                       | 187.70             | (13.86)     | -6.9%      |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 236.59                       | 208.64             | (27.95)     | -11.8%     |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 275.91                       | 231.98             | (43.93)     | -15.9%     |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 378.80                       | 292.30             | (86.50)     | -22.8%     |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 593.49                       | 417.75             | (175.74)    | -29.6%     |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 881.57                       | 586.19             | (295.38)    | -33.5%     |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,750.43                     | 1,092.01           | (658.42)    | -37.6%     |
| Total            | 67,143              | 100.0%         | 476                   | 122.28                       | 124.97             | 2.68        | 2.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 5.60                         | 7.31               | 1.71        | 30.5%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 8.22                         | 13.35              | 5.13        | 62.4%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 12.36                        | 19.39              | 7.03        | 56.9%      |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 16.63                        | 24.89              | 8.26        | 49.7%      |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 23.27                        | 33.25              | 9.98        | 42.9%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 31.80                        | 43.73              | 11.93       | 37.5%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.22                        | 53.99              | 13.77       | 34.2%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 48.61                        | 64.16              | 15.55       | 32.0%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 57.09                        | 74.22              | 17.13       | 30.0%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 65.94                        | 84.39              | 18.45       | 28.0%      |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 75.18                        | 94.87              | 19.69       | 26.2%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 84.88                        | 105.34             | 20.46       | 24.1%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 102.22                       | 122.44             | 20.22       | 19.8%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 129.72                       | 146.66             | 16.94       | 13.1%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 162.87                       | 171.69             | 8.82        | 5.4%       |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 201.91                       | 197.20             | (4.71)      | -2.3%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 239.63                       | 220.11             | (19.52)     | -8.1%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 338.73                       | 276.26             | (62.47)     | -18.4%     |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 533.61                       | 384.03             | (149.58)    | -28.0%     |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 761.24                       | 508.30             | (252.94)    | -33.2%     |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 1,418.03                     | 866.43             | (551.60)    | -38.9%     |
| Total            | 67,185              | 100.0%         | 486                   | 105.54                       | 110.18             | 4.64        | 4.4%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 5.55                         | 7.20               | 1.65        | 29.7%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 8.03                         | 13.82              | 5.79        | 72.1%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 11.84                        | 19.76              | 7.92        | 66.9%      |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 15.98                        | 25.55              | 9.57        | 59.9%      |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 22.94                        | 35.05              | 12.11       | 52.8%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 31.52                        | 46.42              | 14.90       | 47.3%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.32                        | 57.90              | 17.58       | 43.6%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 49.57                        | 69.45              | 19.88       | 40.1%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 59.69                        | 81.16              | 21.47       | 36.0%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 70.84                        | 92.84              | 22.00       | 31.1%      |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 83.00                        | 104.52             | 21.52       | 25.9%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 96.52                        | 116.31             | 19.79       | 20.5%      |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 116.82                       | 132.97             | 16.15       | 13.8%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 148.17                       | 156.37             | 8.20        | 5.5%       |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 182.22                       | 179.69             | (2.53)      | -1.4%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 219.25                       | 202.92             | (16.33)     | -7.4%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 257.79                       | 226.05             | (31.74)     | -12.3%     |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 358.77                       | 284.28             | (74.49)     | -20.8%     |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 563.58                       | 400.91             | (162.67)    | -28.9%     |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 821.42                       | 547.25             | (274.17)    | -33.4%     |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 1,584.34                     | 979.30             | (605.04)    | -38.2%     |
| Total            | 67,186              | 100.0%         | 481                   | 113.91                       | 117.57             | 3.66        | 3.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 5.34                         | 7.20               | 1.86        | 34.8%      |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 7.40                         | 14.05              | 6.65        | 89.9%      |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 11.46                        | 20.70              | 9.24        | 80.6%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 15.56                        | 26.81              | 11.25       | 72.3%      |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 21.95                        | 35.96              | 14.01       | 63.8%      |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 30.00                        | 47.29              | 17.29       | 57.6%      |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 38.67                        | 59.07              | 20.40       | 52.8%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 48.32                        | 71.08              | 22.76       | 47.1%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 59.99                        | 83.73              | 23.74       | 39.6%      |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 73.50                        | 96.22              | 22.72       | 30.9%      |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 89.74                        | 109.04             | 19.30       | 21.5%      |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 107.23                       | 121.31             | 14.08       | 13.1%      |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 133.32                       | 138.31             | 4.99        | 3.7%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 169.50                       | 160.91             | (8.59)      | -5.1%      |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 205.34                       | 182.51             | (22.83)     | -11.1%     |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 241.32                       | 204.02             | (37.30)     | -15.5%     |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 279.72                       | 226.65             | (53.07)     | -19.0%     |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 377.69                       | 283.97             | (93.72)     | -24.8%     |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 598.35                       | 412.85             | (185.50)    | -31.0%     |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 878.58                       | 576.58             | (302.00)    | -34.4%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,766.39                     | 1,094.38           | (672.01)    | -38.0%     |
| Total            | 105,998             | 100.0%         | 334                   | 77.15                        | 89.06              | 11.90       | 15.4%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 5.70                         | 7.73               | 2.03        | 35.6%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 8.39                         | 14.11              | 5.72        | 68.2%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 12.03                        | 19.28              | 7.25        | 60.3%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 16.37                        | 24.81              | 8.44        | 51.6%      |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 23.67                        | 33.82              | 10.15       | 42.9%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 32.73                        | 44.91              | 12.18       | 37.2%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 41.79                        | 55.87              | 14.08       | 33.7%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 51.13                        | 66.94              | 15.81       | 30.9%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 60.34                        | 77.57              | 17.23       | 28.6%      |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 70.11                        | 88.41              | 18.30       | 26.1%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 80.32                        | 99.12              | 18.80       | 23.4%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 91.59                        | 110.04             | 18.45       | 20.1%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 110.01                       | 126.48             | 16.47       | 15.0%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 140.21                       | 150.09             | 9.88        | 7.0%       |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 176.93                       | 174.56             | (2.37)      | -1.3%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 217.84                       | 199.67             | (18.17)     | -8.3%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 258.78                       | 223.47             | (35.31)     | -13.6%     |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 354.07                       | 276.78             | (77.29)     | -21.8%     |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 573.32                       | 397.46             | (175.86)    | -30.7%     |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 828.83                       | 537.06             | (291.77)    | -35.2%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 1,631.07                     | 976.26             | (654.81)    | -40.1%     |
| Total            | 106,052             | 100.0%         | 361                   | 72.72                        | 83.11              | 10.39       | 14.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 5.52                         | 7.47               | 1.95        | 35.3%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 7.90                         | 14.08              | 6.18        | 78.2%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 11.75                        | 19.99              | 8.24        | 70.1%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 15.96                        | 25.81              | 9.85        | 61.7%      |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 22.81                        | 34.89              | 12.08       | 53.0%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 31.36                        | 46.10              | 14.74       | 47.0%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 40.23                        | 57.47              | 17.24       | 42.9%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 49.72                        | 69.01              | 19.29       | 38.8%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 60.17                        | 80.65              | 20.48       | 34.0%      |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 71.81                        | 92.31              | 20.50       | 28.5%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 85.03                        | 104.08             | 19.05       | 22.4%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 99.41                        | 115.67             | 16.26       | 16.4%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 121.67                       | 132.40             | 10.73       | 8.8%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 154.86                       | 155.50             | 0.64        | 0.4%       |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 191.14                       | 178.53             | (12.61)     | -6.6%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 229.59                       | 201.84             | (27.75)     | -12.1%     |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 269.24                       | 225.06             | (44.18)     | -16.4%     |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 365.88                       | 280.37             | (85.51)     | -23.4%     |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 585.85                       | 405.16             | (180.69)    | -30.8%     |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 853.71                       | 556.82             | (296.89)    | -34.8%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,699.17                     | 1,035.71           | (663.46)    | -39.0%     |
| Total            | 106,052             | 100.0%         | 347                   | 74.93                        | 86.07              | 11.14       | 14.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 5.23                         | 6.95               | 1.72        | 32.9%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 9.77                         | 16.27              | 6.50        | 66.5%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 10.40                        | 18.21              | 7.81        | 75.1%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 14.13                        | 24.01              | 9.88        | 69.9%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 20.53                        | 33.28              | 12.75       | 62.1%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 29.00                        | 44.96              | 15.96       | 55.0%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 34.89                        | 53.94              | 19.05       | 54.6%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 44.47                        | 67.47              | 23.00       | 51.7%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 49.54                        | 72.50              | 22.96       | 46.3%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 69.61                        | 98.12              | 28.51       | 41.0%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 71.77                        | 101.64             | 29.87       | 41.6%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 82.49                        | 114.42             | 31.93       | 38.7%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 106.96                       | 138.88             | 31.92       | 29.8%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 141.00                       | 168.89             | 27.89       | 19.8%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 185.70                       | 209.55             | 23.85       | 12.8%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 216.16                       | 231.01             | 14.85       | 6.9%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 247.93                       | 254.01             | 6.08        | 2.5%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 379.49                       | 339.38             | (40.11)     | -10.6%     |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 653.00                       | 504.74             | (148.26)    | -22.7%     |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 1,112.53                     | 774.67             | (337.86)    | -30.4%     |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,552.08                     | 1,032.07           | (520.01)    | -33.5%     |
| Total            | 1,078               | 100.0%         | 589                   | 146.12                       | 153.67             | 7.54        | 5.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 5.90                         | 7.98               | 2.08        | 35.3%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 7.67                         | 11.60              | 3.93        | 51.2%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 12.86                        | 20.03              | 7.17        | 55.8%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 17.73                        | 25.94              | 8.21        | 46.3%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 25.37                        | 35.84              | 10.47       | 41.3%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 34.06                        | 45.95              | 11.89       | 34.9%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 46.06                        | 60.39              | 14.33       | 31.1%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 55.02                        | 71.27              | 16.25       | 29.5%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 68.59                        | 86.07              | 17.48       | 25.5%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 70.21                        | 86.95              | 16.74       | 23.8%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 87.04                        | 105.32             | 18.28       | 21.0%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 97.31                        | 116.64             | 19.33       | 19.9%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 110.92                       | 126.91             | 15.99       | 14.4%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 127.48                       | 143.01             | 15.53       | 12.2%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 135.14                       | 153.63             | 18.49       | 13.7%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 163.79                       | 177.31             | 13.52       | 8.3%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 202.88                       | 204.87             | 1.99        | 1.0%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 244.91                       | 234.15             | (10.76)     | -4.4%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 388.36                       | 319.20             | (69.16)     | -17.8%     |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 431.16                       | 343.22             | (87.94)     | -20.4%     |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 1,152.96                     | 741.68             | (411.28)    | -35.7%     |
| Total            | 1,078               | 100.0%         | 552                   | 116.38                       | 124.41             | 8.03        | 6.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 5.56                         | 7.47               | 1.91        | 34.4%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 8.70                         | 13.89              | 5.19        | 59.7%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 11.63                        | 19.12              | 7.49        | 64.4%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 15.91                        | 24.97              | 9.06        | 56.9%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 22.95                        | 34.56              | 11.61       | 50.6%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 31.53                        | 45.45              | 13.92       | 44.1%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 40.48                        | 57.17              | 16.69       | 41.2%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 49.74                        | 69.37              | 19.63       | 39.5%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 59.07                        | 79.29              | 20.22       | 34.2%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 69.91                        | 92.53              | 22.62       | 32.4%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 79.39                        | 103.47             | 24.08       | 30.3%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 89.90                        | 115.53             | 25.63       | 28.5%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 108.94                       | 132.91             | 23.97       | 22.0%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 134.27                       | 156.01             | 21.74       | 16.2%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 160.48                       | 181.66             | 21.18       | 13.2%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 190.09                       | 204.28             | 14.19       | 7.5%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 225.41                       | 229.44             | 4.03        | 1.8%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 312.20                       | 286.77             | (25.43)     | -8.1%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 520.68                       | 411.97             | (108.71)    | -20.9%     |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 771.84                       | 558.95             | (212.89)    | -27.6%     |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 1,352.52                     | 886.87             | (465.65)    | -34.4%     |
| Total            | 1,078               | 100.0%         | 571                   | 131.26                       | 139.05             | 7.79        | 5.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.48                         | 7.27               | 1.79        | 32.7%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 7.80                         | 15.10              | 7.30        | 93.6%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 11.11                        | 19.79              | 8.68        | 78.1%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 16.33                        | 27.76              | 11.43       | 70.0%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 23.42                        | 37.84              | 14.42       | 61.6%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 29.44                        | 46.33              | 16.89       | 57.4%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 37.60                        | 57.99              | 20.39       | 54.2%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 46.16                        | 70.27              | 24.11       | 52.2%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 53.28                        | 79.73              | 26.45       | 49.6%      |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 61.51                        | 90.32              | 28.81       | 46.8%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 74.52                        | 106.88             | 32.36       | 43.4%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 83.34                        | 118.85             | 35.51       | 42.6%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 98.19                        | 135.47             | 37.28       | 38.0%      |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 119.95                       | 157.26             | 37.31       | 31.1%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 149.08                       | 182.85             | 33.77       | 22.7%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 182.04                       | 207.09             | 25.05       | 13.8%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 216.63                       | 229.77             | 13.14       | 6.1%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 314.02                       | 290.67             | (23.35)     | -7.4%      |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 517.08                       | 410.42             | (106.66)    | -20.6%     |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 833.24                       | 596.18             | (237.06)    | -28.5%     |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,590.58                     | 1,036.09           | (554.49)    | -34.9%     |
| Total            | 3,241               | 100.0%         | 730                   | 185.49                       | 189.05             | 3.56        | 1.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.54                         | 7.03               | 1.49        | 26.9%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 7.12                         | 11.95              | 4.83        | 67.8%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 11.71                        | 18.41              | 6.70        | 57.2%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 15.53                        | 23.50              | 7.97        | 51.3%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 21.64                        | 30.94              | 9.30        | 43.0%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 33.94                        | 45.02              | 11.08       | 32.6%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 42.74                        | 56.65              | 13.91       | 32.5%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 51.64                        | 67.93              | 16.29       | 31.5%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 64.09                        | 81.42              | 17.33       | 27.0%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 73.55                        | 93.48              | 19.93       | 27.1%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 80.48                        | 102.04             | 21.56       | 26.8%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 90.92                        | 113.21             | 22.29       | 24.5%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 105.97                       | 131.18             | 25.21       | 23.8%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 127.19                       | 155.09             | 27.90       | 21.9%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 147.87                       | 176.59             | 28.72       | 19.4%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 170.48                       | 198.98             | 28.50       | 16.7%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 198.45                       | 222.30             | 23.85       | 12.0%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 266.35                       | 272.71             | 6.36        | 2.4%       |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 443.51                       | 379.54             | (63.97)     | -14.4%     |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 674.63                       | 508.48             | (166.15)    | -24.6%     |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 1,428.03                     | 920.05             | (507.98)    | -35.6%     |
| Total            | 3,244               | 100.0%         | 804                   | 169.39                       | 178.96             | 9.57        | 5.6%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.51                         | 7.15               | 1.64        | 29.8%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 7.46                         | 13.53              | 6.07        | 81.4%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 11.41                        | 19.10              | 7.69        | 67.4%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 15.93                        | 25.63              | 9.70        | 60.9%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 22.53                        | 34.39              | 11.86       | 52.6%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 31.69                        | 45.67              | 13.98       | 44.1%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 40.17                        | 57.32              | 17.15       | 42.7%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 48.91                        | 69.09              | 20.18       | 41.3%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 58.67                        | 80.57              | 21.90       | 37.3%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 67.53                        | 91.90              | 24.37       | 36.1%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 77.49                        | 104.47             | 26.98       | 34.8%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 87.13                        | 116.03             | 28.90       | 33.2%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 102.08                       | 133.33             | 31.25       | 30.6%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 123.58                       | 156.18             | 32.60       | 26.4%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 148.48                       | 179.72             | 31.24       | 21.0%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 176.26                       | 203.04             | 26.78       | 15.2%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 207.53                       | 226.03             | 18.50       | 8.9%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 290.22                       | 281.70             | (8.52)      | -2.9%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 480.17                       | 394.93             | (85.24)     | -17.8%     |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 754.18                       | 552.47             | (201.71)    | -26.7%     |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 1,509.31                     | 978.07             | (531.24)    | -35.2%     |
| Total            | 3,244               | 100.0%         | 767                   | 177.47                       | 184.02             | 6.55        | 3.7%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 7.33               | 9.78               | 2.45        | 33.4%      |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 13.97              | 16.29              | 2.32        | 16.6%      |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 20.31              | 22.50              | 2.19        | 10.8%      |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 26.69              | 28.75              | 2.06        | 7.7%       |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 36.27              | 38.14              | 1.87        | 5.2%       |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 48.44              | 50.06              | 1.62        | 3.3%       |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 60.93              | 62.30              | 1.37        | 2.2%       |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 73.77              | 74.88              | 1.11        | 1.5%       |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 86.90              | 87.75              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 100.12             | 100.70             | 0.58        | 0.6%       |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 113.71             | 114.02             | 0.31        | 0.3%       |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 127.37             | 127.41             | 0.04        | 0.0%       |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 146.95             | 146.59             | (0.36)      | -0.2%      |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 174.03             | 173.13             | (0.90)      | -0.5%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 201.05             | 199.61             | (1.44)      | -0.7%      |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 227.53             | 225.55             | (1.98)      | -0.9%      |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 254.40             | 251.88             | (2.52)      | -1.0%      |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 317.28             | 313.50             | (3.78)      | -1.2%      |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 453.12             | 446.60             | (6.52)      | -1.4%      |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 633.16             | 623.00             | (10.16)     | -1.6%      |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,132.89           | 1,112.63           | (20.26)     | -1.8%      |
| Total            | 886,310             | 100.0%         | 500                   | 130.79             | 130.76             | (0.03)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 7.28               | 9.72               | 2.44        | 33.5%      |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 13.61              | 15.91              | 2.30        | 16.9%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 19.16              | 21.33              | 2.17        | 11.3%      |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 24.55              | 26.59              | 2.04        | 8.3%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 33.02              | 34.87              | 1.85        | 5.6%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 43.83              | 45.42              | 1.59        | 3.6%       |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 54.53              | 55.87              | 1.34        | 2.5%       |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 64.99              | 66.09              | 1.10        | 1.7%       |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 75.24              | 76.10              | 0.86        | 1.1%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 85.49              | 86.11              | 0.62        | 0.7%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 95.43              | 95.82              | 0.39        | 0.4%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 105.35             | 105.50             | 0.15        | 0.1%       |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 120.07             | 119.88             | (0.19)      | -0.2%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 140.01             | 139.35             | (0.66)      | -0.5%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 160.07             | 158.95             | (1.12)      | -0.7%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 180.73             | 179.12             | (1.61)      | -0.9%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 200.88             | 198.79             | (2.09)      | -1.0%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 249.99             | 246.75             | (3.24)      | -1.3%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 355.51             | 349.80             | (5.71)      | -1.6%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 491.34             | 482.45             | (8.89)      | -1.8%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 912.37             | 893.61             | (18.76)     | -2.1%      |
| Total            | 887,476             | 100.0%         | 473                   | 107.56             | 107.66             | 0.10        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 7.30               | 9.75               | 2.45        | 33.6%      |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 13.79              | 16.10              | 2.31        | 16.8%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 19.73              | 21.91              | 2.18        | 11.0%      |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 25.62              | 27.67              | 2.05        | 8.0%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 34.65              | 36.50              | 1.85        | 5.3%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 46.14              | 47.75              | 1.61        | 3.5%       |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 57.73              | 59.09              | 1.36        | 2.4%       |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 69.38              | 70.49              | 1.11        | 1.6%       |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 81.08              | 81.93              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 92.81              | 93.41              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 104.57             | 104.92             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 116.36             | 116.46             | 0.10        | 0.1%       |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 133.52             | 133.24             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 157.03             | 156.25             | (0.78)      | -0.5%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 180.57             | 179.28             | (1.29)      | -0.7%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 204.14             | 202.34             | (1.80)      | -0.9%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 227.65             | 225.35             | (2.30)      | -1.0%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 283.65             | 280.14             | (3.51)      | -1.2%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 404.34             | 398.22             | (6.12)      | -1.5%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 562.29             | 552.77             | (9.52)      | -1.7%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,022.83           | 1,003.32           | (19.51)     | -1.9%      |
| Total            | 887,486             | 100.0%         | 486                   | 119.16             | 119.19             | 0.03        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 7.28               | 9.74               | 2.46        | 33.8%      |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 13.76              | 16.08              | 2.32        | 16.9%      |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 19.91              | 22.11              | 2.20        | 11.0%      |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 26.29              | 28.36              | 2.07        | 7.9%       |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 36.43              | 38.29              | 1.86        | 5.1%       |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 49.43              | 51.04              | 1.61        | 3.3%       |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 62.50              | 63.84              | 1.34        | 2.1%       |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 75.88              | 76.95              | 1.07        | 1.4%       |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 89.66              | 90.46              | 0.80        | 0.9%       |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 103.32             | 103.84             | 0.52        | 0.5%       |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 117.29             | 117.54             | 0.25        | 0.2%       |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 131.56             | 131.51             | (0.05)      | 0.0%       |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 151.63             | 151.18             | (0.45)      | -0.3%      |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 179.23             | 178.23             | (1.00)      | -0.6%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 206.59             | 205.04             | (1.55)      | -0.8%      |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 232.86             | 230.78             | (2.08)      | -0.9%      |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 259.55             | 256.93             | (2.62)      | -1.0%      |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 320.45             | 316.60             | (3.85)      | -1.2%      |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 454.75             | 448.20             | (6.55)      | -1.4%      |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 630.23             | 620.14             | (10.09)     | -1.6%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,118.93           | 1,098.94           | (19.99)     | -1.8%      |
| Total            | 342,053             | 100.0%         | 561                   | 146.28             | 145.94             | (0.34)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 7.21               | 9.66               | 2.45        | 34.0%      |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 13.59              | 15.88              | 2.29        | 16.9%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 19.33              | 21.49              | 2.16        | 11.2%      |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 24.72              | 26.75              | 2.03        | 8.2%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 32.96              | 34.81              | 1.85        | 5.6%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 43.29              | 44.89              | 1.60        | 3.7%       |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 53.46              | 54.82              | 1.36        | 2.5%       |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 63.40              | 64.53              | 1.13        | 1.8%       |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 73.10              | 74.01              | 0.91        | 1.2%       |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 82.89              | 83.57              | 0.68        | 0.8%       |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 92.51              | 92.96              | 0.45        | 0.5%       |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 101.98             | 102.21             | 0.23        | 0.2%       |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 116.39             | 116.29             | (0.10)      | -0.1%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 135.77             | 135.21             | (0.56)      | -0.4%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 155.58             | 154.55             | (1.03)      | -0.7%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 176.36             | 174.85             | (1.51)      | -0.9%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 196.42             | 194.44             | (1.98)      | -1.0%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 245.15             | 242.03             | (3.12)      | -1.3%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 352.37             | 346.73             | (5.64)      | -1.6%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 484.33             | 475.60             | (8.73)      | -1.8%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 891.37             | 873.10             | (18.27)     | -2.0%      |
| Total            | 342,578             | 100.0%         | 503                   | 113.88             | 113.83             | (0.05)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 7.25               | 9.70               | 2.45        | 33.8%      |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 13.67              | 15.98              | 2.31        | 16.9%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 19.62              | 21.80              | 2.18        | 11.1%      |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 25.50              | 27.56              | 2.06        | 8.1%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 34.69              | 36.55              | 1.86        | 5.4%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 46.36              | 47.96              | 1.60        | 3.5%       |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 57.98              | 59.34              | 1.36        | 2.3%       |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 69.64              | 70.75              | 1.11        | 1.6%       |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 81.39              | 82.24              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 93.11              | 93.71              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 104.91             | 105.25             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 116.78             | 116.87             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 134.02             | 133.74             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 157.52             | 156.73             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 181.09             | 179.81             | (1.28)      | -0.7%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 204.63             | 202.83             | (1.80)      | -0.9%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 228.01             | 225.71             | (2.30)      | -1.0%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 282.82             | 279.33             | (3.49)      | -1.2%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 403.59             | 397.50             | (6.09)      | -1.5%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 557.33             | 547.92             | (9.41)      | -1.7%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 1,005.32           | 986.18             | (19.14)     | -1.9%      |
| Total            | 342,588             | 100.0%         | 531                   | 130.05             | 129.86             | (0.20)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 7.36               | 9.81               | 2.45        | 33.3%      |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 13.98              | 16.30              | 2.32        | 16.6%      |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 20.45              | 22.64              | 2.19        | 10.7%      |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 26.80              | 28.86              | 2.06        | 7.7%       |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 36.24              | 38.11              | 1.87        | 5.2%       |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 48.09              | 49.72              | 1.63        | 3.4%       |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 60.27              | 61.66              | 1.39        | 2.3%       |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 72.75              | 73.88              | 1.13        | 1.6%       |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 85.35              | 86.23              | 0.88        | 1.0%       |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 98.12              | 98.74              | 0.62        | 0.6%       |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 111.22             | 111.58             | 0.36        | 0.3%       |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 124.21             | 124.31             | 0.10        | 0.1%       |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 143.08             | 142.79             | (0.29)      | -0.2%      |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 169.27             | 168.46             | (0.81)      | -0.5%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 195.62             | 194.28             | (1.34)      | -0.7%      |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 222.22             | 220.35             | (1.87)      | -0.8%      |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 249.31             | 246.89             | (2.42)      | -1.0%      |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 314.37             | 310.64             | (3.73)      | -1.2%      |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 452.52             | 446.00             | (6.52)      | -1.4%      |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 634.66             | 624.48             | (10.18)     | -1.6%      |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,140.42           | 1,120.02           | (20.40)     | -1.8%      |
| Total            | 532,090             | 100.0%         | 457                   | 120.00             | 120.19             | 0.18        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 7.34               | 9.78               | 2.44        | 33.2%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 13.73              | 16.03              | 2.30        | 16.8%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 19.14              | 21.31              | 2.17        | 11.3%      |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 24.51              | 26.55              | 2.04        | 8.3%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 33.05              | 34.89              | 1.84        | 5.6%       |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 44.03              | 45.61              | 1.58        | 3.6%       |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 54.97              | 56.30              | 1.33        | 2.4%       |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 65.77              | 66.84              | 1.07        | 1.6%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 76.46              | 77.28              | 0.82        | 1.1%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 87.12              | 87.69              | 0.57        | 0.7%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 97.45              | 97.79              | 0.34        | 0.3%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 107.87             | 107.97             | 0.10        | 0.1%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 123.09             | 122.83             | (0.26)      | -0.2%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 143.85             | 143.10             | (0.75)      | -0.5%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 164.45             | 163.22             | (1.23)      | -0.7%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 185.05             | 183.34             | (1.71)      | -0.9%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 205.24             | 203.06             | (2.18)      | -1.1%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 254.51             | 251.17             | (3.34)      | -1.3%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 357.69             | 351.93             | (5.76)      | -1.6%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 495.80             | 486.81             | (8.99)      | -1.8%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 921.62             | 902.65             | (18.97)     | -2.1%      |
| Total            | 532,714             | 100.0%         | 451                   | 102.80             | 103.01             | 0.21        | 0.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 7.35               | 9.80               | 2.45        | 33.3%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 13.86              | 16.16              | 2.30        | 16.6%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 19.79              | 21.97              | 2.18        | 11.0%      |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 25.66              | 27.71              | 2.05        | 8.0%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 34.64              | 36.50              | 1.86        | 5.4%       |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 46.06              | 47.67              | 1.61        | 3.5%       |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 57.62              | 58.98              | 1.36        | 2.4%       |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 69.26              | 70.36              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 80.90              | 81.76              | 0.86        | 1.1%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 92.62              | 93.22              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 104.34             | 104.69             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 116.05             | 116.14             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 133.09             | 132.81             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 156.56             | 155.79             | (0.77)      | -0.5%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 180.04             | 178.76             | (1.28)      | -0.7%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 203.64             | 201.85             | (1.79)      | -0.9%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 227.29             | 224.99             | (2.30)      | -1.0%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 284.45             | 280.92             | (3.53)      | -1.2%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 405.11             | 398.98             | (6.13)      | -1.5%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 565.26             | 555.68             | (9.58)      | -1.7%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,031.24           | 1,011.55           | (19.69)     | -1.9%      |
| Total            | 532,714             | 100.0%         | 454                   | 111.38             | 111.58             | 0.20        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 7.38               | 9.83               | 2.45        | 33.2%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 15.68              | 17.97              | 2.29        | 14.6%      |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 21.30              | 23.47              | 2.17        | 10.2%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 27.90              | 29.93              | 2.03        | 7.3%       |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 36.40              | 38.27              | 1.87        | 5.1%       |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 47.80              | 49.43              | 1.63        | 3.4%       |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 60.24              | 61.62              | 1.38        | 2.3%       |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 71.33              | 72.49              | 1.16        | 1.6%       |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 83.93              | 84.84              | 0.91        | 1.1%       |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 97.46              | 98.10              | 0.64        | 0.7%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 110.45             | 110.83             | 0.38        | 0.3%       |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 125.22             | 125.30             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 146.57             | 146.22             | (0.35)      | -0.2%      |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 172.36             | 171.50             | (0.86)      | -0.5%      |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 200.21             | 198.78             | (1.43)      | -0.7%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 222.85             | 220.98             | (1.87)      | -0.8%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 249.28             | 246.87             | (2.41)      | -1.0%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 310.28             | 306.64             | (3.64)      | -1.2%      |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 434.26             | 428.12             | (6.14)      | -1.4%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 627.73             | 617.69             | (10.04)     | -1.6%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,109.20           | 1,089.43           | (19.77)     | -1.8%      |
| Total            | 10,121              | 100.0%         | 660                   | 171.54             | 170.69             | (0.85)      | -0.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 7.00               | 9.46               | 2.46        | 35.1%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 11.93              | 14.27              | 2.34        | 19.6%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 17.71              | 19.92              | 2.21        | 12.5%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 23.47              | 25.54              | 2.07        | 8.8%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 31.56              | 33.44              | 1.88        | 6.0%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 43.92              | 45.51              | 1.59        | 3.6%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 55.32              | 56.64              | 1.32        | 2.4%       |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 66.98              | 68.03              | 1.05        | 1.6%       |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 77.33              | 78.14              | 0.81        | 1.0%       |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 87.87              | 88.43              | 0.56        | 0.6%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 98.56              | 98.87              | 0.31        | 0.3%       |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 107.95             | 108.04             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 121.78             | 121.55             | (0.23)      | -0.2%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 142.52             | 141.80             | (0.72)      | -0.5%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 161.65             | 160.48             | (1.17)      | -0.7%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 185.11             | 183.40             | (1.71)      | -0.9%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 205.45             | 203.25             | (2.20)      | -1.1%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 256.88             | 253.48             | (3.40)      | -1.3%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 365.09             | 359.15             | (5.94)      | -1.6%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 492.70             | 483.77             | (8.93)      | -1.8%      |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 860.79             | 843.23             | (17.56)     | -2.0%      |
| Total            | 10,138              | 100.0%         | 638                   | 143.07             | 142.34             | (0.73)      | -0.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 7.19               | 9.64               | 2.45        | 34.1%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 13.81              | 16.12              | 2.31        | 16.7%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 19.50              | 21.69              | 2.19        | 11.2%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 25.69              | 27.74              | 2.05        | 8.0%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 33.98              | 35.85              | 1.87        | 5.5%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 45.86              | 47.48              | 1.62        | 3.5%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 57.78              | 59.13              | 1.35        | 2.3%       |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 69.16              | 70.26              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 80.64              | 81.50              | 0.86        | 1.1%       |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 92.67              | 93.27              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 104.51             | 104.85             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 116.60             | 116.68             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 134.18             | 133.89             | (0.29)      | -0.2%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 157.45             | 156.66             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 180.94             | 179.64             | (1.30)      | -0.7%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 204.02             | 202.22             | (1.80)      | -0.9%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 227.36             | 225.06             | (2.30)      | -1.0%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 283.61             | 280.09             | (3.52)      | -1.2%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 399.67             | 393.64             | (6.03)      | -1.5%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 560.31             | 550.83             | (9.48)      | -1.7%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 984.99             | 966.33             | (18.66)     | -1.9%      |
| Total            | 10,138              | 100.0%         | 649                   | 157.28             | 156.49             | (0.79)      | -0.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 6.83               | 9.30               | 2.47        | 36.2%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 15.99              | 18.27              | 2.28        | 14.3%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 17.55              | 19.80              | 2.25        | 12.8%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 24.63              | 26.73              | 2.10        | 8.5%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 31.75              | 33.71              | 1.96        | 6.2%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 46.95              | 48.61              | 1.66        | 3.5%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 55.71              | 57.18              | 1.47        | 2.6%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 66.74              | 67.99              | 1.25        | 1.9%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 80.14              | 81.12              | 0.98        | 1.2%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 101.70             | 102.26             | 0.56        | 0.6%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 107.39             | 107.84             | 0.45        | 0.4%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 125.67             | 125.75             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 150.02             | 149.61             | (0.41)      | -0.3%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 179.29             | 178.29             | (1.00)      | -0.6%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 215.17             | 213.45             | (1.72)      | -0.8%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 246.10             | 243.76             | (2.34)      | -1.0%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 271.36             | 268.52             | (2.84)      | -1.0%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 347.52             | 343.14             | (4.38)      | -1.3%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 504.36             | 496.84             | (7.52)      | -1.5%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 704.90             | 693.34             | (11.56)     | -1.6%      |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 854.29             | 839.74             | (14.55)     | -1.7%      |
| Total            | 2,046               | 100.0%         | 560                   | 146.34             | 146.00             | (0.34)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 6.98               | 9.43               | 2.45        | 35.1%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 11.92              | 14.26              | 2.34        | 19.6%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 20.46              | 22.60              | 2.14        | 10.5%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 25.55              | 27.57              | 2.02        | 7.9%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 36.62              | 38.38              | 1.76        | 4.8%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 45.27              | 46.83              | 1.56        | 3.4%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 58.41              | 59.66              | 1.25        | 2.1%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 71.02              | 71.97              | 0.95        | 1.3%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 79.69              | 80.44              | 0.75        | 0.9%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 84.26              | 84.90              | 0.64        | 0.8%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 101.11             | 101.36             | 0.25        | 0.2%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 107.27             | 107.37             | 0.10        | 0.1%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 117.53             | 117.39             | (0.14)      | -0.1%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 135.92             | 135.35             | (0.57)      | -0.4%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 148.56             | 147.69             | (0.87)      | -0.6%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 164.19             | 162.97             | (1.22)      | -0.7%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 188.69             | 186.89             | (1.80)      | -1.0%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 224.83             | 222.17             | (2.66)      | -1.2%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 316.70             | 311.89             | (4.81)      | -1.5%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 368.42             | 362.41             | (6.01)      | -1.6%      |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,083.26           | 1,060.50           | (22.76)     | -2.1%      |
| Total            | 2,046               | 100.0%         | 493                   | 111.61             | 111.61             | 0.00        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 6.91               | 9.36               | 2.45        | 35.5%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 13.94              | 16.25              | 2.31        | 16.6%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 19.01              | 21.20              | 2.19        | 11.5%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 25.09              | 27.15              | 2.06        | 8.2%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 34.19              | 36.05              | 1.86        | 5.4%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 46.11              | 47.72              | 1.61        | 3.5%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 57.05              | 58.42              | 1.37        | 2.4%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 68.88              | 69.98              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 79.91              | 80.78              | 0.87        | 1.1%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 92.98              | 93.58              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 104.26             | 104.60             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 116.47             | 116.56             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 133.80             | 133.52             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 157.66             | 156.87             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 181.91             | 180.62             | (1.29)      | -0.7%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 205.25             | 203.47             | (1.78)      | -0.9%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 230.03             | 227.70             | (2.33)      | -1.0%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 286.20             | 282.68             | (3.52)      | -1.2%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 410.53             | 404.37             | (6.16)      | -1.5%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 536.66             | 527.87             | (8.79)      | -1.6%      |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 968.77             | 950.12             | (18.65)     | -1.9%      |
| Total            | 2,046               | 100.0%         | 526                   | 128.99             | 128.82             | (0.17)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 7.29               | 9.75               | 2.46        | 33.7%      |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 13.71              | 16.03              | 2.32        | 16.9%      |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 19.88              | 22.08              | 2.20        | 11.1%      |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 26.31              | 28.38              | 2.07        | 7.9%       |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 36.27              | 38.13              | 1.86        | 5.1%       |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 49.59              | 51.19              | 1.60        | 3.2%       |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 62.83              | 64.16              | 1.33        | 2.1%       |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 76.35              | 77.41              | 1.06        | 1.4%       |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 90.20              | 90.99              | 0.79        | 0.9%       |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 103.88             | 104.39             | 0.51        | 0.5%       |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 118.01             | 118.23             | 0.22        | 0.2%       |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 132.34             | 132.27             | (0.07)      | -0.1%      |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 152.91             | 152.44             | (0.47)      | -0.3%      |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 181.05             | 180.01             | (1.04)      | -0.6%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 209.21             | 207.61             | (1.60)      | -0.8%      |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 236.78             | 234.62             | (2.16)      | -0.9%      |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 264.33             | 261.62             | (2.71)      | -1.0%      |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 326.69             | 322.72             | (3.97)      | -1.2%      |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 466.86             | 460.06             | (6.80)      | -1.5%      |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 642.52             | 632.18             | (10.34)     | -1.6%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,125.37           | 1,105.24           | (20.13)     | -1.8%      |
| Total            | 274,910             | 100.0%         | 581                   | 151.49             | 151.04             | (0.45)      | -0.3%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 7.21               | 9.66               | 2.45        | 34.0%      |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 13.61              | 15.90              | 2.29        | 16.8%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 19.32              | 21.49              | 2.17        | 11.2%      |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 24.68              | 26.71              | 2.03        | 8.2%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 32.85              | 34.70              | 1.85        | 5.6%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 43.07              | 44.68              | 1.61        | 3.7%       |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 53.21              | 54.58              | 1.37        | 2.6%       |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 63.08              | 64.22              | 1.14        | 1.8%       |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 72.71              | 73.63              | 0.92        | 1.3%       |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 82.47              | 83.16              | 0.69        | 0.8%       |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 91.97              | 92.43              | 0.46        | 0.5%       |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 101.37             | 101.62             | 0.25        | 0.2%       |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 115.44             | 115.35             | (0.09)      | -0.1%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 134.27             | 133.75             | (0.52)      | -0.4%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 153.34             | 152.37             | (0.97)      | -0.6%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 172.99             | 171.56             | (1.43)      | -0.8%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 192.32             | 190.43             | (1.89)      | -1.0%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 238.25             | 235.29             | (2.96)      | -1.2%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 342.02             | 336.62             | (5.40)      | -1.6%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 477.64             | 469.07             | (8.57)      | -1.8%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 897.35             | 878.93             | (18.42)     | -2.1%      |
| Total            | 275,393             | 100.0%         | 507                   | 114.78             | 114.71             | (0.07)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 7.25               | 9.70               | 2.45        | 33.8%      |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 13.66              | 15.97              | 2.31        | 16.9%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 19.60              | 21.78              | 2.18        | 11.1%      |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 25.49              | 27.55              | 2.06        | 8.1%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 34.56              | 36.42              | 1.86        | 5.4%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 46.33              | 47.94              | 1.61        | 3.5%       |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 58.02              | 59.38              | 1.36        | 2.3%       |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 69.72              | 70.82              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 81.47              | 82.32              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 93.18              | 93.78              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 105.00             | 105.34             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 116.86             | 116.95             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 134.18             | 133.90             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 157.67             | 156.89             | (0.78)      | -0.5%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 181.29             | 180.00             | (1.29)      | -0.7%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 204.90             | 203.11             | (1.79)      | -0.9%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 228.35             | 226.05             | (2.30)      | -1.0%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 282.50             | 279.03             | (3.47)      | -1.2%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 404.47             | 398.37             | (6.10)      | -1.5%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 560.14             | 550.68             | (9.46)      | -1.7%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 1,011.54           | 992.27             | (19.27)     | -1.9%      |
| Total            | 275,402             | 100.0%         | 544                   | 133.10             | 132.84             | (0.26)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 7.37               | 9.82               | 2.45        | 33.2%      |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 13.97              | 16.29              | 2.32        | 16.6%      |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 20.41              | 22.60              | 2.19        | 10.7%      |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 26.80              | 28.86              | 2.06        | 7.7%       |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 36.33              | 38.20              | 1.87        | 5.1%       |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 48.45              | 50.07              | 1.62        | 3.3%       |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 60.81              | 62.18              | 1.37        | 2.3%       |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 73.41              | 74.53              | 1.12        | 1.5%       |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 85.88              | 86.75              | 0.87        | 1.0%       |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 98.65              | 99.26              | 0.61        | 0.6%       |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 111.73             | 112.08             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 124.77             | 124.86             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 143.82             | 143.52             | (0.30)      | -0.2%      |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 170.28             | 169.45             | (0.83)      | -0.5%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 196.93             | 195.56             | (1.37)      | -0.7%      |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 223.67             | 221.77             | (1.90)      | -0.8%      |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 250.94             | 248.49             | (2.45)      | -1.0%      |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 316.28             | 312.51             | (3.77)      | -1.2%      |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 455.50             | 448.93             | (6.57)      | -1.4%      |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 639.04             | 628.77             | (10.27)     | -1.6%      |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,145.64           | 1,125.14           | (20.50)     | -1.8%      |
| Total            | 426,092             | 100.0%         | 488                   | 127.70             | 127.73             | 0.03        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 7.32               | 9.77               | 2.45        | 33.5%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 13.70              | 15.99              | 2.29        | 16.7%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 19.12              | 21.29              | 2.17        | 11.3%      |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 24.44              | 26.48              | 2.04        | 8.3%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 32.78              | 34.63              | 1.85        | 5.6%       |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 43.63              | 45.23              | 1.60        | 3.7%       |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 54.57              | 55.91              | 1.34        | 2.5%       |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 65.29              | 66.38              | 1.09        | 1.7%       |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 76.09              | 76.93              | 0.84        | 1.1%       |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 86.75              | 87.34              | 0.59        | 0.7%       |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 97.06              | 97.41              | 0.35        | 0.4%       |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 107.46             | 107.56             | 0.10        | 0.1%       |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 122.56             | 122.31             | (0.25)      | -0.2%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 143.10             | 142.37             | (0.73)      | -0.5%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 163.44             | 162.24             | (1.20)      | -0.7%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 183.89             | 182.20             | (1.69)      | -0.9%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 203.93             | 201.78             | (2.15)      | -1.1%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 253.11             | 249.81             | (3.30)      | -1.3%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 354.71             | 349.02             | (5.69)      | -1.6%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 492.69             | 483.77             | (8.92)      | -1.8%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 915.48             | 896.66             | (18.82)     | -2.1%      |
| Total            | 426,662             | 100.0%         | 474                   | 107.70             | 107.79             | 0.10        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 7.35               | 9.79               | 2.44        | 33.2%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 13.84              | 16.14              | 2.30        | 16.6%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 19.76              | 21.94              | 2.18        | 11.0%      |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 25.62              | 27.67              | 2.05        | 8.0%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 34.56              | 36.41              | 1.85        | 5.4%       |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 46.04              | 47.65              | 1.61        | 3.5%       |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 57.69              | 59.05              | 1.36        | 2.4%       |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 69.36              | 70.46              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 80.99              | 81.84              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 92.70              | 93.30              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 104.40             | 104.75             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 116.12             | 116.21             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 133.19             | 132.92             | (0.27)      | -0.2%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 156.69             | 155.91             | (0.78)      | -0.5%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 180.19             | 178.90             | (1.29)      | -0.7%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 203.78             | 201.99             | (1.79)      | -0.9%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 227.45             | 225.15             | (2.30)      | -1.0%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 284.71             | 281.17             | (3.54)      | -1.2%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 405.11             | 398.98             | (6.13)      | -1.5%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 565.90             | 556.31             | (9.59)      | -1.7%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,030.73           | 1,011.07           | (19.66)     | -1.9%      |
| Total            | 426,662             | 100.0%         | 481                   | 117.68             | 117.74             | 0.06        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 6.80               | 9.26               | 2.46        | 36.2%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 15.84              | 18.12              | 2.28        | 14.4%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 16.89              | 19.15              | 2.26        | 13.4%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 24.99              | 27.08              | 2.09        | 8.4%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 30.82              | 32.79              | 1.97        | 6.4%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 48.85              | 50.47              | 1.62        | 3.3%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 57.47              | 58.91              | 1.44        | 2.5%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 66.07              | 67.35              | 1.28        | 1.9%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 89.14              | 89.95              | 0.81        | 0.9%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 105.60             | 106.08             | 0.48        | 0.5%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 114.88             | 115.18             | 0.30        | 0.3%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 144.51             | 144.21             | (0.30)      | -0.2%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 163.84             | 163.16             | (0.68)      | -0.4%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 194.18             | 192.89             | (1.29)      | -0.7%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 222.97             | 221.09             | (1.88)      | -0.8%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 268.53             | 265.74             | (2.79)      | -1.0%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 291.20             | 287.96             | (3.24)      | -1.1%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 362.51             | 357.83             | (4.68)      | -1.3%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 503.60             | 496.09             | (7.51)      | -1.5%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 658.38             | 647.75             | (10.63)     | -1.6%      |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 765.40             | 752.63             | (12.77)     | -1.7%      |
| Total            | 968                 | 100.0%         | 527                   | 138.17             | 137.99             | (0.17)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 6.69               | 9.15               | 2.46        | 36.8%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 12.11              | 14.45              | 2.34        | 19.3%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 20.89              | 23.02              | 2.13        | 10.2%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 25.34              | 27.36              | 2.02        | 8.0%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 37.10              | 38.85              | 1.75        | 4.7%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 44.62              | 46.19              | 1.57        | 3.5%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 56.41              | 57.71              | 1.30        | 2.3%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 70.79              | 71.75              | 0.96        | 1.4%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 72.15              | 73.08              | 0.93        | 1.3%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 81.33              | 82.04              | 0.71        | 0.9%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 95.66              | 96.04              | 0.38        | 0.4%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 91.56              | 92.04              | 0.48        | 0.5%       |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 105.95             | 106.09             | 0.14        | 0.1%       |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 125.85             | 125.51             | (0.34)      | -0.3%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 141.55             | 140.85             | (0.70)      | -0.5%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 144.86             | 144.08             | (0.78)      | -0.5%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 170.19             | 168.83             | (1.36)      | -0.8%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 207.59             | 205.34             | (2.25)      | -1.1%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 311.69             | 307.01             | (4.68)      | -1.5%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 385.23             | 378.82             | (6.41)      | -1.7%      |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 1,254.04           | 1,227.28           | (26.76)     | -2.1%      |
| Total            | 968                 | 100.0%         | 427                   | 97.37              | 97.71              | 0.34        | 0.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 6.75               | 9.21               | 2.46        | 36.4%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 13.98              | 16.28              | 2.30        | 16.5%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 18.89              | 21.08              | 2.19        | 11.6%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 25.16              | 27.22              | 2.06        | 8.2%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 33.96              | 35.82              | 1.86        | 5.5%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 46.74              | 48.33              | 1.59        | 3.4%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 56.94              | 58.31              | 1.37        | 2.4%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 68.43              | 69.55              | 1.12        | 1.6%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 80.65              | 81.52              | 0.87        | 1.1%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 93.46              | 94.06              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 105.27             | 105.61             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 118.04             | 118.12             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 134.90             | 134.63             | (0.27)      | -0.2%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 160.01             | 159.20             | (0.81)      | -0.5%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 182.26             | 180.97             | (1.29)      | -0.7%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 206.69             | 204.91             | (1.78)      | -0.9%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 230.70             | 228.39             | (2.31)      | -1.0%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 285.15             | 281.68             | (3.47)      | -1.2%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 407.64             | 401.55             | (6.09)      | -1.5%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 521.80             | 513.29             | (8.51)      | -1.6%      |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 1,009.72           | 989.96             | (19.76)     | -2.0%      |
| Total            | 968                 | 100.0%         | 477                   | 117.78             | 117.86             | 0.08        | 0.1%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 7.40               | 9.85               | 2.45        | 33.1%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 15.81              | 18.09              | 2.28        | 14.4%      |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 21.63              | 23.80              | 2.17        | 10.0%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 27.94              | 29.97              | 2.03        | 7.3%       |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 35.89              | 37.76              | 1.87        | 5.2%       |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 48.28              | 49.91              | 1.63        | 3.4%       |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 60.95              | 62.32              | 1.37        | 2.2%       |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 71.73              | 72.89              | 1.16        | 1.6%       |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 85.27              | 86.16              | 0.89        | 1.0%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 99.75              | 100.35             | 0.60        | 0.6%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 111.81             | 112.16             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 127.24             | 127.28             | 0.04        | 0.0%       |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 150.90             | 150.47             | (0.43)      | -0.3%      |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 178.97             | 177.98             | (0.99)      | -0.6%      |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 208.60             | 207.01             | (1.59)      | -0.8%      |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 231.75             | 229.70             | (2.05)      | -0.9%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 262.97             | 260.28             | (2.69)      | -1.0%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 328.37             | 324.37             | (4.00)      | -1.2%      |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 457.77             | 451.16             | (6.61)      | -1.4%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 656.64             | 646.01             | (10.63)     | -1.6%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,157.94           | 1,137.19           | (20.75)     | -1.8%      |
| Total            | 6,880               | 100.0%         | 628                   | 163.29             | 162.61             | (0.68)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 6.99               | 9.45               | 2.46        | 35.2%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 11.93              | 14.27              | 2.34        | 19.6%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 17.56              | 19.76              | 2.20        | 12.5%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 23.47              | 25.53              | 2.06        | 8.8%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 31.78              | 33.65              | 1.87        | 5.9%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 43.55              | 45.15              | 1.60        | 3.7%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 54.89              | 56.22              | 1.33        | 2.4%       |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 66.62              | 67.68              | 1.06        | 1.6%       |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 76.02              | 76.86              | 0.84        | 1.1%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 86.06              | 86.66              | 0.60        | 0.7%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 97.23              | 97.57              | 0.34        | 0.3%       |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 106.28             | 106.41             | 0.13        | 0.1%       |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 118.12             | 117.97             | (0.15)      | -0.1%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 136.99             | 136.40             | (0.59)      | -0.4%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 154.45             | 153.45             | (1.00)      | -0.6%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 177.24             | 175.71             | (1.53)      | -0.9%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 193.59             | 191.68             | (1.91)      | -1.0%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 242.27             | 239.22             | (3.05)      | -1.3%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 350.65             | 345.05             | (5.60)      | -1.6%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 478.31             | 469.72             | (8.59)      | -1.8%      |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 821.28             | 804.65             | (16.63)     | -2.0%      |
| Total            | 6,894               | 100.0%         | 560                   | 126.18             | 125.84             | (0.34)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 7.20               | 9.65               | 2.45        | 34.0%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 13.87              | 16.18              | 2.31        | 16.7%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 19.59              | 21.78              | 2.19        | 11.2%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 25.72              | 27.76              | 2.04        | 7.9%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 33.84              | 35.71              | 1.87        | 5.5%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 45.93              | 47.54              | 1.61        | 3.5%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 57.93              | 59.28              | 1.35        | 2.3%       |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 69.18              | 70.28              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 80.66              | 81.52              | 0.86        | 1.1%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 92.92              | 93.52              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 104.52             | 104.87             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 116.78             | 116.86             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 134.52             | 134.23             | (0.29)      | -0.2%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 158.01             | 157.21             | (0.80)      | -0.5%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 181.52             | 180.23             | (1.29)      | -0.7%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 204.57             | 202.78             | (1.79)      | -0.9%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 228.30             | 226.00             | (2.30)      | -1.0%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 285.38             | 281.85             | (3.53)      | -1.2%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 404.38             | 398.27             | (6.11)      | -1.5%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 567.48             | 557.87             | (9.61)      | -1.7%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 989.61             | 970.92             | (18.69)     | -1.9%      |
| Total            | 6,894               | 100.0%         | 593                   | 144.70             | 144.19             | (0.51)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 7.09               | 9.55               | 2.46        | 34.7%      |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 14.30              | 16.61              | 2.31        | 16.2%      |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 20.14              | 22.33              | 2.19        | 10.9%      |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 26.21              | 28.28              | 2.07        | 7.9%       |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 36.86              | 38.71              | 1.85        | 5.0%       |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 49.10              | 50.71              | 1.61        | 3.3%       |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 61.80              | 63.15              | 1.35        | 2.2%       |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 74.75              | 75.84              | 1.09        | 1.5%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 88.10              | 88.93              | 0.83        | 0.9%       |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 101.29             | 101.85             | 0.56        | 0.6%       |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 114.18             | 114.48             | 0.30        | 0.3%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 127.29             | 127.33             | 0.04        | 0.0%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 143.50             | 143.21             | (0.29)      | -0.2%      |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 166.07             | 165.33             | (0.74)      | -0.4%      |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 187.70             | 186.52             | (1.18)      | -0.6%      |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 208.64             | 207.05             | (1.59)      | -0.8%      |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 231.98             | 229.92             | (2.06)      | -0.9%      |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 292.30             | 289.01             | (3.29)      | -1.1%      |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 417.75             | 411.94             | (5.81)      | -1.4%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 586.19             | 576.99             | (9.20)      | -1.6%      |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,092.01           | 1,072.59           | (19.42)     | -1.8%      |
| Total            | 67,143              | 100.0%         | 476                   | 124.97             | 125.05             | 0.08        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 7.31               | 9.76               | 2.45        | 33.5%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 13.35              | 15.65              | 2.30        | 17.2%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 19.39              | 21.55              | 2.16        | 11.1%      |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 24.89              | 26.92              | 2.03        | 8.2%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 33.25              | 35.09              | 1.84        | 5.5%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 43.73              | 45.32              | 1.59        | 3.6%       |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 53.99              | 55.35              | 1.36        | 2.5%       |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 64.16              | 65.27              | 1.11        | 1.7%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 74.22              | 75.10              | 0.88        | 1.2%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 84.39              | 85.03              | 0.64        | 0.8%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 94.87              | 95.26              | 0.39        | 0.4%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 105.34             | 105.49             | 0.15        | 0.1%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 122.44             | 122.19             | (0.25)      | -0.2%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 146.66             | 145.84             | (0.82)      | -0.6%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 171.69             | 170.29             | (1.40)      | -0.8%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 197.20             | 195.20             | (2.00)      | -1.0%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 220.11             | 217.57             | (2.54)      | -1.2%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 276.26             | 272.40             | (3.86)      | -1.4%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 384.03             | 377.65             | (6.38)      | -1.7%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 508.30             | 499.00             | (9.30)      | -1.8%      |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 866.43             | 848.73             | (17.70)     | -2.0%      |
| Total            | 67,185              | 100.0%         | 486                   | 110.18             | 110.22             | 0.04        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 7.20               | 9.65               | 2.45        | 34.0%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 13.82              | 16.13              | 2.31        | 16.7%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 19.76              | 21.94              | 2.18        | 11.0%      |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 25.55              | 27.60              | 2.05        | 8.0%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 35.05              | 36.90              | 1.85        | 5.3%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 46.42              | 48.02              | 1.60        | 3.4%       |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 57.90              | 59.25              | 1.35        | 2.3%       |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 69.45              | 70.56              | 1.11        | 1.6%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 81.16              | 82.01              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 92.84              | 93.44              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 104.52             | 104.87             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 116.31             | 116.41             | 0.10        | 0.1%       |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 132.97             | 132.70             | (0.27)      | -0.2%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 156.37             | 155.59             | (0.78)      | -0.5%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 179.69             | 178.41             | (1.28)      | -0.7%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 202.92             | 201.13             | (1.79)      | -0.9%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 226.05             | 223.75             | (2.30)      | -1.0%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 284.28             | 280.71             | (3.57)      | -1.3%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 400.91             | 394.81             | (6.10)      | -1.5%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 547.25             | 538.01             | (9.24)      | -1.7%      |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 979.30             | 960.73             | (18.57)     | -1.9%      |
| Total            | 67,186              | 100.0%         | 481                   | 117.57             | 117.63             | 0.06        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 7.20               | 9.66               | 2.46        | 34.2%      |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 14.05              | 16.37              | 2.32        | 16.5%      |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 20.70              | 22.89              | 2.19        | 10.6%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 26.81              | 28.87              | 2.06        | 7.7%       |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 35.96              | 37.84              | 1.88        | 5.2%       |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 47.29              | 48.94              | 1.65        | 3.5%       |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 59.07              | 60.48              | 1.41        | 2.4%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 71.08              | 72.25              | 1.17        | 1.6%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 83.73              | 84.64              | 0.91        | 1.1%       |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 96.22              | 96.88              | 0.66        | 0.7%       |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 109.04             | 109.44             | 0.40        | 0.4%       |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 121.31             | 121.46             | 0.15        | 0.1%       |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 138.31             | 138.12             | (0.19)      | -0.1%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 160.91             | 160.27             | (0.64)      | -0.4%      |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 182.51             | 181.43             | (1.08)      | -0.6%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 204.02             | 202.51             | (1.51)      | -0.7%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 226.65             | 224.68             | (1.97)      | -0.9%      |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 283.97             | 280.84             | (3.13)      | -1.1%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 412.85             | 407.12             | (5.73)      | -1.4%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 576.58             | 567.55             | (9.03)      | -1.6%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,094.38           | 1,074.90           | (19.48)     | -1.8%      |
| Total            | 105,998             | 100.0%         | 334                   | 89.06              | 89.86              | 0.81        | 0.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 7.73               | 10.17              | 2.44        | 31.6%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 14.11              | 16.40              | 2.29        | 16.2%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 19.28              | 21.44              | 2.16        | 11.2%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 24.81              | 26.84              | 2.03        | 8.2%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 33.82              | 35.64              | 1.82        | 5.4%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 44.91              | 46.48              | 1.57        | 3.5%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 55.87              | 57.18              | 1.31        | 2.3%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 66.94              | 67.99              | 1.05        | 1.6%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 77.57              | 78.38              | 0.81        | 1.0%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 88.41              | 88.96              | 0.55        | 0.6%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 99.12              | 99.42              | 0.30        | 0.3%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 110.04             | 110.08             | 0.04        | 0.0%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 126.48             | 126.14             | (0.34)      | -0.3%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 150.09             | 149.19             | (0.90)      | -0.6%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 174.56             | 173.09             | (1.47)      | -0.8%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 199.67             | 197.61             | (2.06)      | -1.0%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 223.47             | 220.85             | (2.62)      | -1.2%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 276.78             | 272.91             | (3.87)      | -1.4%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 397.46             | 390.76             | (6.70)      | -1.7%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 537.06             | 527.09             | (9.97)      | -1.9%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 976.26             | 956.00             | (20.26)     | -2.1%      |
| Total            | 106,052             | 100.0%         | 361                   | 83.11              | 83.78              | 0.67        | 0.8%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 7.47               | 9.92               | 2.45        | 32.8%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 14.08              | 16.38              | 2.30        | 16.3%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 19.99              | 22.17              | 2.18        | 10.9%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 25.81              | 27.86              | 2.05        | 7.9%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 34.89              | 36.74              | 1.85        | 5.3%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 46.10              | 47.71              | 1.61        | 3.5%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 57.47              | 58.83              | 1.36        | 2.4%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 69.01              | 70.12              | 1.11        | 1.6%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 80.65              | 81.51              | 0.86        | 1.1%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 92.31              | 92.92              | 0.61        | 0.7%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 104.08             | 104.43             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 115.67             | 115.77             | 0.10        | 0.1%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 132.40             | 132.13             | (0.27)      | -0.2%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 155.50             | 154.73             | (0.77)      | -0.5%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 178.53             | 177.26             | (1.27)      | -0.7%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 201.84             | 200.06             | (1.78)      | -0.9%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 225.06             | 222.77             | (2.29)      | -1.0%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 280.37             | 276.88             | (3.49)      | -1.2%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 405.16             | 398.95             | (6.21)      | -1.5%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 556.82             | 547.32             | (9.50)      | -1.7%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,035.71           | 1,015.84           | (19.87)     | -1.9%      |
| Total            | 106,052             | 100.0%         | 347                   | 86.07              | 86.81              | 0.74        | 0.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 6.95               | 9.41               | 2.46        | 35.4%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 16.27              | 18.54              | 2.27        | 14.0%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 18.21              | 20.44              | 2.23        | 12.2%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 24.01              | 26.13              | 2.12        | 8.8%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 33.28              | 35.21              | 1.93        | 5.8%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 44.96              | 46.65              | 1.69        | 3.8%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 53.94              | 55.46              | 1.52        | 2.8%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 67.47              | 68.71              | 1.24        | 1.8%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 72.50              | 73.64              | 1.14        | 1.6%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 98.12              | 98.74              | 0.62        | 0.6%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 101.64             | 102.20             | 0.56        | 0.6%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 114.42             | 114.73             | 0.31        | 0.3%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 138.88             | 138.69             | (0.19)      | -0.1%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 168.89             | 168.10             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 209.55             | 207.94             | (1.61)      | -0.8%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 231.01             | 228.97             | (2.04)      | -0.9%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 254.01             | 251.50             | (2.51)      | -1.0%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 339.38             | 335.17             | (4.21)      | -1.2%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 504.74             | 497.22             | (7.52)      | -1.5%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 774.67             | 761.72             | (12.95)     | -1.7%      |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,032.07           | 1,013.94           | (18.13)     | -1.8%      |
| Total            | 1,078               | 100.0%         | 589                   | 153.67             | 153.18             | (0.49)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 7.98               | 10.41              | 2.43        | 30.5%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 11.60              | 13.95              | 2.35        | 20.3%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 20.03              | 22.18              | 2.15        | 10.7%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 25.94              | 27.95              | 2.01        | 7.7%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 35.84              | 37.62              | 1.78        | 5.0%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 45.95              | 47.49              | 1.54        | 3.4%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 60.39              | 61.59              | 1.20        | 2.0%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 71.27              | 72.21              | 0.94        | 1.3%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 86.07              | 86.67              | 0.60        | 0.7%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 86.95              | 87.52              | 0.57        | 0.7%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 105.32             | 105.47             | 0.15        | 0.1%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 116.64             | 116.53             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 126.91             | 126.55             | (0.36)      | -0.3%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 143.01             | 142.28             | (0.73)      | -0.5%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 153.63             | 152.64             | (0.99)      | -0.6%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 177.31             | 175.78             | (1.53)      | -0.9%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 204.87             | 202.69             | (2.18)      | -1.1%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 234.15             | 231.28             | (2.87)      | -1.2%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 319.20             | 314.33             | (4.87)      | -1.5%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 343.22             | 337.80             | (5.42)      | -1.6%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 741.68             | 726.94             | (14.74)     | -2.0%      |
| Total            | 1,078               | 100.0%         | 552                   | 124.41             | 124.11             | (0.30)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 7.47               | 9.91               | 2.44        | 32.7%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 13.89              | 16.20              | 2.31        | 16.6%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 19.12              | 21.31              | 2.19        | 11.5%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 24.97              | 27.03              | 2.06        | 8.2%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 34.56              | 36.41              | 1.85        | 5.4%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 45.45              | 47.07              | 1.62        | 3.6%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 57.17              | 58.52              | 1.35        | 2.4%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 69.37              | 70.46              | 1.09        | 1.6%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 79.29              | 80.16              | 0.87        | 1.1%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 92.53              | 93.13              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 103.47             | 103.83             | 0.36        | 0.3%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 115.53             | 115.63             | 0.10        | 0.1%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 132.91             | 132.63             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 156.01             | 155.24             | (0.77)      | -0.5%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 181.66             | 180.36             | (1.30)      | -0.7%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 204.28             | 202.49             | (1.79)      | -0.9%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 229.44             | 227.10             | (2.34)      | -1.0%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 286.77             | 283.22             | (3.55)      | -1.2%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 411.97             | 405.77             | (6.20)      | -1.5%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 558.95             | 549.76             | (9.19)      | -1.6%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 886.87             | 870.44             | (16.43)     | -1.9%      |
| Total            | 1,078               | 100.0%         | 571                   | 139.05             | 138.66             | (0.40)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 7.27               | 9.73               | 2.46        | 33.8%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 15.10              | 17.39              | 2.29        | 15.2%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 19.79              | 21.99              | 2.20        | 11.1%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 27.76              | 29.80              | 2.04        | 7.3%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 37.84              | 39.68              | 1.84        | 4.9%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 46.33              | 47.99              | 1.66        | 3.6%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 57.99              | 59.42              | 1.43        | 2.5%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 70.27              | 71.45              | 1.18        | 1.7%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 79.73              | 80.72              | 0.99        | 1.2%       |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 90.32              | 91.10              | 0.78        | 0.9%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 106.88             | 107.33             | 0.45        | 0.4%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 118.85             | 119.06             | 0.21        | 0.2%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 135.47             | 135.35             | (0.12)      | -0.1%      |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 157.26             | 156.70             | (0.56)      | -0.4%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 182.85             | 181.77             | (1.08)      | -0.6%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 207.09             | 205.53             | (1.56)      | -0.8%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 229.77             | 227.75             | (2.02)      | -0.9%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 290.67             | 287.43             | (3.24)      | -1.1%      |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 410.42             | 404.76             | (5.66)      | -1.4%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 596.18             | 586.79             | (9.39)      | -1.6%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,036.09           | 1,017.79           | (18.30)     | -1.8%      |
| Total            | 3,241               | 100.0%         | 730                   | 189.05             | 187.85             | (1.20)      | -0.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 7.03               | 9.49               | 2.46        | 35.0%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 11.95              | 14.29              | 2.34        | 19.6%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 18.41              | 20.60              | 2.19        | 11.9%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 23.50              | 25.57              | 2.07        | 8.8%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 30.94              | 32.83              | 1.89        | 6.1%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 45.02              | 46.58              | 1.56        | 3.5%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 56.65              | 57.94              | 1.29        | 2.3%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 67.93              | 68.96              | 1.03        | 1.5%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 81.42              | 82.13              | 0.71        | 0.9%       |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 93.48              | 93.91              | 0.43        | 0.5%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 102.04             | 102.27             | 0.23        | 0.2%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 113.21             | 113.17             | (0.04)      | 0.0%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 131.18             | 130.72             | (0.46)      | -0.4%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 155.09             | 154.08             | (1.01)      | -0.7%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 176.59             | 175.07             | (1.52)      | -0.9%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 198.98             | 196.94             | (2.04)      | -1.0%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 222.30             | 219.71             | (2.59)      | -1.2%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 272.71             | 268.94             | (3.77)      | -1.4%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 379.54             | 373.26             | (6.28)      | -1.7%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 508.48             | 499.19             | (9.29)      | -1.8%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 920.05             | 901.10             | (18.95)     | -2.1%      |
| Total            | 3,244               | 100.0%         | 804                   | 178.96             | 177.38             | (1.57)      | -0.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 7.15               | 9.61               | 2.46        | 34.4%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 13.53              | 15.85              | 2.32        | 17.1%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 19.10              | 21.30              | 2.20        | 11.5%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 25.63              | 27.68              | 2.05        | 8.0%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 34.39              | 36.25              | 1.86        | 5.4%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 45.67              | 47.29              | 1.62        | 3.5%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 57.32              | 58.68              | 1.36        | 2.4%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 69.09              | 70.20              | 1.11        | 1.6%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 80.57              | 81.43              | 0.86        | 1.1%       |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 91.90              | 92.50              | 0.60        | 0.7%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 104.47             | 104.81             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 116.03             | 116.12             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 133.33             | 133.04             | (0.29)      | -0.2%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 156.18             | 155.39             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 179.72             | 178.43             | (1.29)      | -0.7%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 203.04             | 201.23             | (1.81)      | -0.9%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 226.03             | 223.73             | (2.30)      | -1.0%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 281.70             | 278.20             | (3.50)      | -1.2%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 394.93             | 388.96             | (5.97)      | -1.5%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 552.47             | 543.12             | (9.35)      | -1.7%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 978.07             | 959.44             | (18.63)     | -1.9%      |
| Total            | 3,244               | 100.0%         | 767                   | 184.02             | 182.63             | (1.39)      | -0.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 9.78               | 12.23              | 2.45        | 25.1%      |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 16.29              | 18.61              | 2.32        | 14.2%      |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 22.50              | 24.69              | 2.19        | 9.7%       |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 28.75              | 30.81              | 2.06        | 7.2%       |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 38.14              | 40.00              | 1.86        | 4.9%       |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 50.06              | 51.68              | 1.62        | 3.2%       |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 62.30              | 63.67              | 1.37        | 2.2%       |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 74.88              | 75.99              | 1.11        | 1.5%       |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 87.75              | 88.60              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 100.70             | 101.28             | 0.58        | 0.6%       |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 114.02             | 114.32             | 0.30        | 0.3%       |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 127.41             | 127.44             | 0.03        | 0.0%       |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 146.59             | 146.22             | (0.37)      | -0.3%      |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 173.13             | 172.21             | (0.92)      | -0.5%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 199.61             | 198.15             | (1.46)      | -0.7%      |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 225.55             | 223.55             | (2.00)      | -0.9%      |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 251.88             | 249.34             | (2.54)      | -1.0%      |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 313.50             | 309.69             | (3.81)      | -1.2%      |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 446.60             | 440.04             | (6.56)      | -1.5%      |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 623.00             | 612.80             | (10.20)     | -1.6%      |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,112.63           | 1,092.29           | (20.34)     | -1.8%      |
| Total            | 886,310             | 100.0%         | 500                   | 130.76             | 130.72             | (0.04)      | 0.0%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 9.72               | 12.17              | 2.45        | 25.2%      |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 15.91              | 18.20              | 2.29        | 14.4%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 21.33              | 23.49              | 2.16        | 10.1%      |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 26.59              | 28.63              | 2.04        | 7.7%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 34.87              | 36.71              | 1.84        | 5.3%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 45.42              | 47.01              | 1.59        | 3.5%       |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 55.87              | 57.20              | 1.33        | 2.4%       |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 66.09              | 67.18              | 1.09        | 1.6%       |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 76.10              | 76.95              | 0.85        | 1.1%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 86.11              | 86.72              | 0.61        | 0.7%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 95.82              | 96.19              | 0.37        | 0.4%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 105.50             | 105.64             | 0.14        | 0.1%       |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 119.88             | 119.68             | (0.20)      | -0.2%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 139.35             | 138.68             | (0.67)      | -0.5%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 158.95             | 157.80             | (1.15)      | -0.7%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 179.12             | 177.49             | (1.63)      | -0.9%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 198.79             | 196.69             | (2.10)      | -1.1%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 246.75             | 243.50             | (3.25)      | -1.3%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 349.80             | 344.06             | (5.74)      | -1.6%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 482.45             | 473.52             | (8.93)      | -1.9%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 893.61             | 874.77             | (18.84)     | -2.1%      |
| Total            | 887,476             | 100.0%         | 473                   | 107.66             | 107.75             | 0.09        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 9.75               | 12.20              | 2.45        | 25.1%      |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 16.10              | 18.41              | 2.31        | 14.3%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 21.91              | 24.09              | 2.18        | 9.9%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 27.67              | 29.72              | 2.05        | 7.4%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 36.50              | 38.36              | 1.86        | 5.1%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 47.75              | 49.35              | 1.60        | 3.4%       |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 59.09              | 60.44              | 1.35        | 2.3%       |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 70.49              | 71.59              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 81.93              | 82.78              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 93.41              | 94.00              | 0.59        | 0.6%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 104.92             | 105.26             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 116.46             | 116.54             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 133.24             | 132.96             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 156.25             | 155.45             | (0.80)      | -0.5%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 179.28             | 177.98             | (1.30)      | -0.7%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 202.34             | 200.53             | (1.81)      | -0.9%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 225.35             | 223.03             | (2.32)      | -1.0%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 280.14             | 276.61             | (3.53)      | -1.3%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 398.22             | 392.07             | (6.15)      | -1.5%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 552.77             | 543.20             | (9.57)      | -1.7%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,003.32           | 983.73             | (19.59)     | -2.0%      |
| Total            | 887,486             | 100.0%         | 486                   | 119.19             | 119.21             | 0.02        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 9.74               | 12.19              | 2.45        | 25.2%      |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 16.08              | 18.40              | 2.32        | 14.4%      |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 22.11              | 24.31              | 2.20        | 10.0%      |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 28.36              | 30.42              | 2.06        | 7.3%       |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 38.29              | 40.15              | 1.86        | 4.9%       |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 51.04              | 52.64              | 1.60        | 3.1%       |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 63.84              | 65.18              | 1.34        | 2.1%       |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 76.95              | 78.02              | 1.07        | 1.4%       |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 90.46              | 91.25              | 0.79        | 0.9%       |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 103.84             | 104.35             | 0.51        | 0.5%       |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 117.54             | 117.77             | 0.23        | 0.2%       |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 131.51             | 131.46             | (0.05)      | 0.0%       |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 151.18             | 150.72             | (0.46)      | -0.3%      |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 178.23             | 177.21             | (1.02)      | -0.6%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 205.04             | 203.47             | (1.57)      | -0.8%      |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 230.78             | 228.68             | (2.10)      | -0.9%      |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 256.93             | 254.30             | (2.63)      | -1.0%      |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 316.60             | 312.73             | (3.87)      | -1.2%      |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 448.20             | 441.61             | (6.59)      | -1.5%      |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 620.14             | 610.00             | (10.14)     | -1.6%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,098.94           | 1,078.86           | (20.08)     | -1.8%      |
| Total            | 342,053             | 100.0%         | 561                   | 145.94             | 145.59             | (0.35)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 9.66               | 12.11              | 2.45        | 25.4%      |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 15.88              | 18.18              | 2.30        | 14.5%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 21.49              | 23.66              | 2.17        | 10.1%      |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 26.75              | 28.79              | 2.04        | 7.6%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 34.81              | 36.65              | 1.84        | 5.3%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 44.89              | 46.49              | 1.60        | 3.6%       |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 54.82              | 56.18              | 1.36        | 2.5%       |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 64.53              | 65.66              | 1.13        | 1.8%       |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 74.01              | 74.91              | 0.90        | 1.2%       |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 83.57              | 84.24              | 0.67        | 0.8%       |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 92.96              | 93.41              | 0.45        | 0.5%       |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 102.21             | 102.43             | 0.22        | 0.2%       |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 116.29             | 116.17             | (0.12)      | -0.1%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 135.21             | 134.64             | (0.57)      | -0.4%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 154.55             | 153.52             | (1.03)      | -0.7%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 174.85             | 173.33             | (1.52)      | -0.9%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 194.44             | 192.44             | (2.00)      | -1.0%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 242.03             | 238.88             | (3.15)      | -1.3%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 346.73             | 341.06             | (5.67)      | -1.6%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 475.60             | 466.83             | (8.77)      | -1.8%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 873.10             | 854.74             | (18.36)     | -2.1%      |
| Total            | 342,578             | 100.0%         | 503                   | 113.83             | 113.78             | (0.06)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 9.70               | 12.15              | 2.45        | 25.3%      |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 15.98              | 18.29              | 2.31        | 14.5%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 21.80              | 23.98              | 2.18        | 10.0%      |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 27.56              | 29.61              | 2.05        | 7.4%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 36.55              | 38.40              | 1.85        | 5.1%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 47.96              | 49.56              | 1.60        | 3.3%       |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 59.34              | 60.69              | 1.35        | 2.3%       |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 70.75              | 71.84              | 1.09        | 1.5%       |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 82.24              | 83.08              | 0.84        | 1.0%       |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 93.71              | 94.30              | 0.59        | 0.6%       |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 105.25             | 105.59             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 116.87             | 116.95             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 133.74             | 133.45             | (0.29)      | -0.2%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 156.73             | 155.94             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 179.81             | 178.50             | (1.31)      | -0.7%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 202.83             | 201.02             | (1.81)      | -0.9%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 225.71             | 223.39             | (2.32)      | -1.0%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 279.33             | 275.83             | (3.50)      | -1.3%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 397.50             | 391.37             | (6.13)      | -1.5%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 547.92             | 538.46             | (9.46)      | -1.7%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 986.18             | 966.96             | (19.22)     | -1.9%      |
| Total            | 342,588             | 100.0%         | 531                   | 129.86             | 129.65             | (0.21)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 9.81               | 12.27              | 2.46        | 25.1%      |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 16.30              | 18.61              | 2.31        | 14.2%      |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 22.64              | 24.82              | 2.18        | 9.6%       |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 28.86              | 30.92              | 2.06        | 7.1%       |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 38.11              | 39.97              | 1.86        | 4.9%       |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 49.72              | 51.35              | 1.63        | 3.3%       |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 61.66              | 63.04              | 1.38        | 2.2%       |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 73.88              | 75.01              | 1.13        | 1.5%       |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 86.23              | 87.10              | 0.87        | 1.0%       |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 98.74              | 99.36              | 0.62        | 0.6%       |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 111.58             | 111.93             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 124.31             | 124.40             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 142.79             | 142.50             | (0.29)      | -0.2%      |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 168.46             | 167.64             | (0.82)      | -0.5%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 194.28             | 192.92             | (1.36)      | -0.7%      |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 220.35             | 218.45             | (1.90)      | -0.9%      |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 246.89             | 244.45             | (2.44)      | -1.0%      |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 310.64             | 306.88             | (3.76)      | -1.2%      |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 446.00             | 439.45             | (6.55)      | -1.5%      |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 624.48             | 614.24             | (10.24)     | -1.6%      |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,120.02           | 1,099.54           | (20.48)     | -1.8%      |
| Total            | 532,090             | 100.0%         | 457                   | 120.19             | 120.36             | 0.17        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 9.78               | 12.23              | 2.45        | 25.1%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 16.03              | 18.32              | 2.29        | 14.3%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 21.31              | 23.47              | 2.16        | 10.1%      |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 26.55              | 28.60              | 2.05        | 7.7%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 34.89              | 36.73              | 1.84        | 5.3%       |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 45.61              | 47.20              | 1.59        | 3.5%       |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 56.30              | 57.63              | 1.33        | 2.4%       |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 66.84              | 67.92              | 1.08        | 1.6%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 77.28              | 78.11              | 0.83        | 1.1%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 87.69              | 88.27              | 0.58        | 0.7%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 97.79              | 98.12              | 0.33        | 0.3%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 107.97             | 108.05             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 122.83             | 122.55             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 143.10             | 142.34             | (0.76)      | -0.5%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 163.22             | 161.98             | (1.24)      | -0.8%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 183.34             | 181.61             | (1.73)      | -0.9%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 203.06             | 200.85             | (2.21)      | -1.1%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 251.17             | 247.81             | (3.36)      | -1.3%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 351.93             | 346.15             | (5.78)      | -1.6%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 486.81             | 477.77             | (9.04)      | -1.9%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 902.65             | 883.59             | (19.06)     | -2.1%      |
| Total            | 532,714             | 100.0%         | 451                   | 103.01             | 103.22             | 0.21        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 9.80               | 12.25              | 2.45        | 25.0%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 16.16              | 18.47              | 2.31        | 14.3%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 21.97              | 24.15              | 2.18        | 9.9%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 27.71              | 29.76              | 2.05        | 7.4%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 36.50              | 38.35              | 1.85        | 5.1%       |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 47.67              | 49.27              | 1.60        | 3.4%       |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 58.98              | 60.34              | 1.36        | 2.3%       |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 70.36              | 71.46              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 81.76              | 82.61              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 93.22              | 93.81              | 0.59        | 0.6%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 104.69             | 105.03             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 116.14             | 116.23             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 132.81             | 132.53             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 155.79             | 154.99             | (0.80)      | -0.5%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 178.76             | 177.46             | (1.30)      | -0.7%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 201.85             | 200.04             | (1.81)      | -0.9%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 224.99             | 222.66             | (2.33)      | -1.0%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 280.92             | 277.36             | (3.56)      | -1.3%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 398.98             | 392.81             | (6.17)      | -1.5%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 555.68             | 546.04             | (9.64)      | -1.7%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,011.55           | 991.78             | (19.77)     | -2.0%      |
| Total            | 532,714             | 100.0%         | 454                   | 111.58             | 111.77             | 0.19        | 0.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 9.83               | 12.28              | 2.45        | 24.9%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 17.97              | 20.25              | 2.28        | 12.7%      |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 23.47              | 25.64              | 2.17        | 9.2%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 29.93              | 31.95              | 2.02        | 6.7%       |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 38.27              | 40.13              | 1.86        | 4.9%       |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 49.43              | 51.07              | 1.64        | 3.3%       |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 61.62              | 63.00              | 1.38        | 2.2%       |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 72.49              | 73.65              | 1.16        | 1.6%       |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 84.84              | 85.74              | 0.90        | 1.1%       |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 98.10              | 98.73              | 0.63        | 0.6%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 110.83             | 111.20             | 0.37        | 0.3%       |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 125.30             | 125.38             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 146.22             | 145.87             | (0.35)      | -0.2%      |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 171.50             | 170.63             | (0.87)      | -0.5%      |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 198.78             | 197.35             | (1.43)      | -0.7%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 220.98             | 219.08             | (1.90)      | -0.9%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 246.87             | 244.44             | (2.43)      | -1.0%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 306.64             | 302.98             | (3.66)      | -1.2%      |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 428.12             | 421.95             | (6.17)      | -1.4%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 617.69             | 607.60             | (10.09)     | -1.6%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,089.43           | 1,069.57           | (19.86)     | -1.8%      |
| Total            | 10,121              | 100.0%         | 660                   | 170.69             | 169.83             | (0.86)      | -0.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 9.46               | 11.91              | 2.45        | 25.9%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 14.27              | 16.61              | 2.34        | 16.4%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 19.92              | 22.12              | 2.20        | 11.0%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 25.54              | 27.60              | 2.06        | 8.1%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 33.44              | 35.31              | 1.87        | 5.6%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 45.51              | 47.09              | 1.58        | 3.5%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 56.64              | 57.95              | 1.31        | 2.3%       |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 68.03              | 69.07              | 1.04        | 1.5%       |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 78.14              | 78.94              | 0.80        | 1.0%       |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 88.43              | 88.98              | 0.55        | 0.6%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 98.87              | 99.17              | 0.30        | 0.3%       |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 108.04             | 108.12             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 121.55             | 121.30             | (0.25)      | -0.2%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 141.80             | 141.07             | (0.73)      | -0.5%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 160.48             | 159.30             | (1.18)      | -0.7%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 183.40             | 181.67             | (1.73)      | -0.9%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 203.25             | 201.04             | (2.21)      | -1.1%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 253.48             | 250.06             | (3.42)      | -1.3%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 359.15             | 353.18             | (5.97)      | -1.7%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 483.77             | 474.79             | (8.98)      | -1.9%      |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 843.23             | 825.59             | (17.64)     | -2.1%      |
| Total            | 10,138              | 100.0%         | 638                   | 142.34             | 141.59             | (0.75)      | -0.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 9.64               | 12.09              | 2.45        | 25.4%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 16.12              | 18.43              | 2.31        | 14.3%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 21.69              | 23.87              | 2.18        | 10.1%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 27.74              | 29.79              | 2.05        | 7.4%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 35.85              | 37.72              | 1.87        | 5.2%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 47.48              | 49.08              | 1.60        | 3.4%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 59.13              | 60.48              | 1.35        | 2.3%       |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 70.26              | 71.36              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 81.50              | 82.35              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 93.27              | 93.86              | 0.59        | 0.6%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 104.85             | 105.19             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 116.68             | 116.76             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 133.89             | 133.59             | (0.30)      | -0.2%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 156.66             | 155.85             | (0.81)      | -0.5%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 179.64             | 178.33             | (1.31)      | -0.7%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 202.22             | 200.41             | (1.81)      | -0.9%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 225.06             | 222.74             | (2.32)      | -1.0%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 280.09             | 276.55             | (3.54)      | -1.3%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 393.64             | 387.57             | (6.07)      | -1.5%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 550.83             | 541.29             | (9.54)      | -1.7%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 966.33             | 947.58             | (18.75)     | -1.9%      |
| Total            | 10,138              | 100.0%         | 649                   | 156.49             | 155.69             | (0.80)      | -0.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 9.30               | 11.76              | 2.46        | 26.5%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 18.27              | 20.55              | 2.28        | 12.5%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 19.80              | 22.04              | 2.24        | 11.3%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 26.73              | 28.84              | 2.11        | 7.9%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 33.71              | 35.67              | 1.96        | 5.8%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 48.61              | 50.26              | 1.65        | 3.4%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 57.18              | 58.66              | 1.48        | 2.6%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 67.99              | 69.25              | 1.26        | 1.9%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 81.12              | 82.11              | 0.99        | 1.2%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 102.26             | 102.80             | 0.54        | 0.5%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 107.84             | 108.27             | 0.43        | 0.4%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 125.75             | 125.82             | 0.07        | 0.1%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 149.61             | 149.19             | (0.42)      | -0.3%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 178.29             | 177.28             | (1.01)      | -0.6%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 213.45             | 211.71             | (1.74)      | -0.8%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 243.76             | 241.40             | (2.36)      | -1.0%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 268.52             | 265.65             | (2.87)      | -1.1%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 343.14             | 338.73             | (4.41)      | -1.3%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 496.84             | 489.28             | (7.56)      | -1.5%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 693.34             | 681.73             | (11.61)     | -1.7%      |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 839.74             | 825.11             | (14.63)     | -1.7%      |
| Total            | 2,046               | 100.0%         | 560                   | 146.00             | 145.65             | (0.35)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 9.43               | 11.88              | 2.45        | 26.0%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 14.26              | 16.60              | 2.34        | 16.4%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 22.60              | 24.74              | 2.14        | 9.5%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 27.57              | 29.59              | 2.02        | 7.3%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 38.38              | 40.14              | 1.76        | 4.6%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 46.83              | 48.38              | 1.55        | 3.3%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 59.66              | 60.90              | 1.24        | 2.1%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 71.97              | 72.92              | 0.95        | 1.3%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 80.44              | 81.18              | 0.74        | 0.9%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 84.90              | 85.54              | 0.64        | 0.8%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 101.36             | 101.60             | 0.24        | 0.2%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 107.37             | 107.47             | 0.10        | 0.1%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 117.39             | 117.25             | (0.14)      | -0.1%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 135.35             | 134.77             | (0.58)      | -0.4%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 147.69             | 146.81             | (0.88)      | -0.6%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 162.97             | 161.72             | (1.25)      | -0.8%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 186.89             | 185.06             | (1.83)      | -1.0%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 222.17             | 219.50             | (2.67)      | -1.2%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 311.89             | 307.06             | (4.83)      | -1.5%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 362.41             | 356.36             | (6.05)      | -1.7%      |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,060.50           | 1,037.64           | (22.86)     | -2.2%      |
| Total            | 2,046               | 100.0%         | 493                   | 111.61             | 111.60             | (0.01)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 9.36               | 11.82              | 2.46        | 26.3%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 16.25              | 18.56              | 2.31        | 14.2%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 21.20              | 23.39              | 2.19        | 10.3%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 27.15              | 29.21              | 2.06        | 7.6%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 36.05              | 37.90              | 1.85        | 5.1%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 47.72              | 49.32              | 1.60        | 3.4%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 58.42              | 59.78              | 1.36        | 2.3%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 69.98              | 71.08              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 80.78              | 81.64              | 0.86        | 1.1%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 93.58              | 94.17              | 0.59        | 0.6%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 104.60             | 104.94             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 116.56             | 116.64             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 133.52             | 133.24             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 156.87             | 156.08             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 180.62             | 179.31             | (1.31)      | -0.7%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 203.47             | 201.67             | (1.80)      | -0.9%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 227.70             | 225.36             | (2.34)      | -1.0%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 282.68             | 279.14             | (3.54)      | -1.3%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 404.37             | 398.17             | (6.20)      | -1.5%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 527.87             | 519.04             | (8.83)      | -1.7%      |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 950.12             | 931.38             | (18.74)     | -2.0%      |
| Total            | 2,046               | 100.0%         | 526                   | 128.82             | 128.64             | (0.18)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 9.75               | 12.20              | 2.45        | 25.1%      |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 16.03              | 18.36              | 2.33        | 14.5%      |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 22.08              | 24.28              | 2.20        | 10.0%      |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 28.38              | 30.44              | 2.06        | 7.3%       |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 38.13              | 40.00              | 1.87        | 4.9%       |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 51.19              | 52.79              | 1.60        | 3.1%       |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 64.16              | 65.49              | 1.33        | 2.1%       |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 77.41              | 78.47              | 1.06        | 1.4%       |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 90.99              | 91.77              | 0.78        | 0.9%       |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 104.39             | 104.89             | 0.50        | 0.5%       |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 118.23             | 118.45             | 0.22        | 0.2%       |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 132.27             | 132.20             | (0.07)      | -0.1%      |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 152.44             | 151.95             | (0.49)      | -0.3%      |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 180.01             | 178.95             | (1.06)      | -0.6%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 207.61             | 205.99             | (1.62)      | -0.8%      |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 234.62             | 232.44             | (2.18)      | -0.9%      |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 261.62             | 258.88             | (2.74)      | -1.0%      |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 322.72             | 318.72             | (4.00)      | -1.2%      |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 460.06             | 453.23             | (6.83)      | -1.5%      |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 632.18             | 621.78             | (10.40)     | -1.6%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,105.24           | 1,085.03           | (20.21)     | -1.8%      |
| Total            | 274,910             | 100.0%         | 581                   | 151.04             | 150.58             | (0.46)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 9.66               | 12.10              | 2.44        | 25.3%      |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 15.90              | 18.20              | 2.30        | 14.5%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 21.49              | 23.65              | 2.16        | 10.1%      |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 26.71              | 28.75              | 2.04        | 7.6%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 34.70              | 36.55              | 1.85        | 5.3%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 44.68              | 46.28              | 1.60        | 3.6%       |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 54.58              | 55.95              | 1.37        | 2.5%       |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 64.22              | 65.36              | 1.14        | 1.8%       |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 73.63              | 74.54              | 0.91        | 1.2%       |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 83.16              | 83.84              | 0.68        | 0.8%       |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 92.43              | 92.89              | 0.46        | 0.5%       |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 101.62             | 101.85             | 0.23        | 0.2%       |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 115.35             | 115.26             | (0.09)      | -0.1%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 133.75             | 133.21             | (0.54)      | -0.4%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 152.37             | 151.38             | (0.99)      | -0.6%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 171.56             | 170.11             | (1.45)      | -0.8%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 190.43             | 188.53             | (1.90)      | -1.0%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 235.29             | 232.31             | (2.98)      | -1.3%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 336.62             | 331.20             | (5.42)      | -1.6%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 469.07             | 460.45             | (8.62)      | -1.8%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 878.93             | 860.44             | (18.49)     | -2.1%      |
| Total            | 275,393             | 100.0%         | 507                   | 114.71             | 114.63             | (0.08)      | -0.1%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 9.70               | 12.15              | 2.45        | 25.3%      |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 15.97              | 18.28              | 2.31        | 14.5%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 21.78              | 23.96              | 2.18        | 10.0%      |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 27.55              | 29.60              | 2.05        | 7.4%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 36.42              | 38.27              | 1.85        | 5.1%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 47.94              | 49.54              | 1.60        | 3.3%       |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 59.38              | 60.72              | 1.34        | 2.3%       |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 70.82              | 71.92              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 82.32              | 83.16              | 0.84        | 1.0%       |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 93.78              | 94.37              | 0.59        | 0.6%       |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 105.34             | 105.68             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 116.95             | 117.04             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 133.90             | 133.62             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 156.89             | 156.10             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 180.00             | 178.70             | (1.30)      | -0.7%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 203.11             | 201.29             | (1.82)      | -0.9%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 226.05             | 223.73             | (2.32)      | -1.0%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 279.03             | 275.54             | (3.49)      | -1.3%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 398.37             | 392.24             | (6.13)      | -1.5%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 550.68             | 541.18             | (9.50)      | -1.7%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 992.27             | 972.91             | (19.36)     | -2.0%      |
| Total            | 275,402             | 100.0%         | 544                   | 132.84             | 132.57             | (0.27)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 9.82               | 12.27              | 2.45        | 24.9%      |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 16.29              | 18.61              | 2.32        | 14.2%      |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 22.60              | 24.78              | 2.18        | 9.6%       |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 28.86              | 30.92              | 2.06        | 7.1%       |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 38.20              | 40.06              | 1.86        | 4.9%       |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 50.07              | 51.69              | 1.62        | 3.2%       |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 62.18              | 63.55              | 1.37        | 2.2%       |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 74.53              | 75.65              | 1.12        | 1.5%       |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 86.75              | 87.61              | 0.86        | 1.0%       |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 99.26              | 99.87              | 0.61        | 0.6%       |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 112.08             | 112.42             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 124.86             | 124.93             | 0.07        | 0.1%       |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 143.52             | 143.21             | (0.31)      | -0.2%      |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 169.45             | 168.61             | (0.84)      | -0.5%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 195.56             | 194.18             | (1.38)      | -0.7%      |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 221.77             | 219.84             | (1.93)      | -0.9%      |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 248.49             | 246.02             | (2.47)      | -1.0%      |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 312.51             | 308.72             | (3.79)      | -1.2%      |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 448.93             | 442.32             | (6.61)      | -1.5%      |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 628.77             | 618.44             | (10.33)     | -1.6%      |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,125.14           | 1,104.55           | (20.59)     | -1.8%      |
| Total            | 426,092             | 100.0%         | 488                   | 127.73             | 127.75             | 0.02        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 9.77               | 12.21              | 2.44        | 25.0%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 15.99              | 18.29              | 2.30        | 14.4%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 21.29              | 23.45              | 2.16        | 10.1%      |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 26.48              | 28.53              | 2.05        | 7.7%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 34.63              | 36.47              | 1.84        | 5.3%       |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 45.23              | 46.82              | 1.59        | 3.5%       |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 55.91              | 57.25              | 1.34        | 2.4%       |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 66.38              | 67.47              | 1.09        | 1.6%       |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 76.93              | 77.76              | 0.83        | 1.1%       |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 87.34              | 87.92              | 0.58        | 0.7%       |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 97.41              | 97.75              | 0.34        | 0.3%       |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 107.56             | 107.66             | 0.10        | 0.1%       |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 122.31             | 122.05             | (0.26)      | -0.2%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 142.37             | 141.62             | (0.75)      | -0.5%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 162.24             | 161.02             | (1.22)      | -0.8%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 182.20             | 180.50             | (1.70)      | -0.9%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 201.78             | 199.60             | (2.18)      | -1.1%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 249.81             | 246.48             | (3.33)      | -1.3%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 349.02             | 343.30             | (5.72)      | -1.6%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 483.77             | 474.81             | (8.96)      | -1.9%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 896.66             | 877.75             | (18.91)     | -2.1%      |
| Total            | 426,662             | 100.0%         | 474                   | 107.79             | 107.88             | 0.09        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 9.79               | 12.24              | 2.45        | 25.0%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 16.14              | 18.45              | 2.31        | 14.3%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 21.94              | 24.12              | 2.18        | 9.9%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 27.67              | 29.72              | 2.05        | 7.4%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 36.41              | 38.27              | 1.86        | 5.1%       |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 47.65              | 49.26              | 1.61        | 3.4%       |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 59.05              | 60.40              | 1.35        | 2.3%       |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 70.46              | 71.56              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 81.84              | 82.69              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 93.30              | 93.90              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 104.75             | 105.09             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 116.21             | 116.30             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 132.92             | 132.64             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 155.91             | 155.12             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 178.90             | 177.60             | (1.30)      | -0.7%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 201.99             | 200.18             | (1.81)      | -0.9%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 225.15             | 222.82             | (2.33)      | -1.0%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 281.17             | 277.61             | (3.56)      | -1.3%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 398.98             | 392.82             | (6.16)      | -1.5%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 556.31             | 546.66             | (9.65)      | -1.7%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,011.07           | 991.32             | (19.75)     | -2.0%      |
| Total            | 426,662             | 100.0%         | 481                   | 117.74             | 117.79             | 0.06        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 9.26               | 11.73              | 2.47        | 26.7%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 18.12              | 20.40              | 2.28        | 12.6%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 19.15              | 21.41              | 2.26        | 11.8%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 27.08              | 29.18              | 2.10        | 7.8%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 32.79              | 34.77              | 1.98        | 6.0%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 50.47              | 52.08              | 1.61        | 3.2%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 58.91              | 60.35              | 1.44        | 2.4%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 67.35              | 68.61              | 1.26        | 1.9%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 89.95              | 90.75              | 0.80        | 0.9%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 106.08             | 106.55             | 0.47        | 0.4%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 115.18             | 115.47             | 0.29        | 0.3%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 144.21             | 143.90             | (0.31)      | -0.2%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 163.16             | 162.47             | (0.69)      | -0.4%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 192.89             | 191.58             | (1.31)      | -0.7%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 221.09             | 219.20             | (1.89)      | -0.9%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 265.74             | 262.94             | (2.80)      | -1.1%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 287.96             | 284.69             | (3.27)      | -1.1%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 357.83             | 353.12             | (4.71)      | -1.3%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 496.09             | 488.54             | (7.55)      | -1.5%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 647.75             | 637.08             | (10.67)     | -1.6%      |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 752.63             | 739.81             | (12.82)     | -1.7%      |
| Total            | 968                 | 100.0%         | 527                   | 137.99             | 137.81             | (0.18)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 9.15               | 11.61              | 2.46        | 26.9%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 14.45              | 16.78              | 2.33        | 16.1%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 23.02              | 25.14              | 2.12        | 9.2%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 27.36              | 29.38              | 2.02        | 7.4%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 38.85              | 40.60              | 1.75        | 4.5%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 46.19              | 47.76              | 1.57        | 3.4%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 57.71              | 59.00              | 1.29        | 2.2%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 71.75              | 72.70              | 0.95        | 1.3%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 73.08              | 74.00              | 0.92        | 1.3%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 82.04              | 82.75              | 0.71        | 0.9%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 96.04              | 96.41              | 0.37        | 0.4%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 92.04              | 92.50              | 0.46        | 0.5%       |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 106.09             | 106.22             | 0.13        | 0.1%       |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 125.51             | 125.17             | (0.34)      | -0.3%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 140.85             | 140.14             | (0.71)      | -0.5%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 144.08             | 143.30             | (0.78)      | -0.5%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 168.83             | 167.44             | (1.39)      | -0.8%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 205.34             | 203.08             | (2.26)      | -1.1%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 307.01             | 302.29             | (4.72)      | -1.5%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 378.82             | 372.37             | (6.45)      | -1.7%      |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 1,227.28           | 1,200.40           | (26.88)     | -2.2%      |
| Total            | 968                 | 100.0%         | 427                   | 97.71              | 98.04              | 0.33        | 0.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 9.21               | 11.67              | 2.46        | 26.7%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 16.28              | 18.59              | 2.31        | 14.2%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 21.08              | 23.28              | 2.20        | 10.4%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 27.22              | 29.28              | 2.06        | 7.6%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 35.82              | 37.68              | 1.86        | 5.2%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 48.33              | 49.92              | 1.59        | 3.3%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 58.31              | 59.68              | 1.37        | 2.3%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 69.55              | 70.66              | 1.11        | 1.6%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 81.52              | 82.38              | 0.86        | 1.1%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 94.06              | 94.65              | 0.59        | 0.6%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 105.61             | 105.94             | 0.33        | 0.3%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 118.12             | 118.20             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 134.63             | 134.34             | (0.29)      | -0.2%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 159.20             | 158.37             | (0.83)      | -0.5%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 180.97             | 179.67             | (1.30)      | -0.7%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 204.91             | 203.12             | (1.79)      | -0.9%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 228.39             | 226.07             | (2.32)      | -1.0%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 281.68             | 278.20             | (3.48)      | -1.2%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 401.55             | 395.41             | (6.14)      | -1.5%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 513.29             | 504.72             | (8.57)      | -1.7%      |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 989.96             | 970.10             | (19.86)     | -2.0%      |
| Total            | 968                 | 100.0%         | 477                   | 117.86             | 117.93             | 0.07        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 9.85               | 12.30              | 2.45        | 24.9%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 18.09              | 20.37              | 2.28        | 12.6%      |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 23.80              | 25.96              | 2.16        | 9.1%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 29.97              | 31.99              | 2.02        | 6.7%       |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 37.76              | 39.64              | 1.88        | 5.0%       |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 49.91              | 51.53              | 1.62        | 3.2%       |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 62.32              | 63.69              | 1.37        | 2.2%       |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 72.89              | 74.04              | 1.15        | 1.6%       |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 86.16              | 87.03              | 0.87        | 1.0%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 100.35             | 100.93             | 0.58        | 0.6%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 112.16             | 112.51             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 127.28             | 127.31             | 0.03        | 0.0%       |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 150.47             | 150.03             | (0.44)      | -0.3%      |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 177.98             | 176.97             | (1.01)      | -0.6%      |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 207.01             | 205.40             | (1.61)      | -0.8%      |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 229.70             | 227.63             | (2.07)      | -0.9%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 260.28             | 257.58             | (2.70)      | -1.0%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 324.37             | 320.34             | (4.03)      | -1.2%      |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 451.16             | 444.51             | (6.65)      | -1.5%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 646.01             | 635.34             | (10.67)     | -1.7%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,137.19           | 1,116.34           | (20.85)     | -1.8%      |
| Total            | 6,880               | 100.0%         | 628                   | 162.61             | 161.91             | (0.70)      | -0.4%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 9.45               | 11.90              | 2.45        | 25.9%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 14.27              | 16.61              | 2.34        | 16.4%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 19.76              | 21.97              | 2.21        | 11.2%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 25.53              | 27.59              | 2.06        | 8.1%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 33.65              | 35.52              | 1.87        | 5.6%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 45.15              | 46.74              | 1.59        | 3.5%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 56.22              | 57.55              | 1.33        | 2.4%       |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 67.68              | 68.73              | 1.05        | 1.6%       |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 76.86              | 77.69              | 0.83        | 1.1%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 86.66              | 87.26              | 0.60        | 0.7%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 97.57              | 97.90              | 0.33        | 0.3%       |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 106.41             | 106.53             | 0.12        | 0.1%       |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 117.97             | 117.81             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 136.40             | 135.80             | (0.60)      | -0.4%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 153.45             | 152.44             | (1.01)      | -0.7%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 175.71             | 174.16             | (1.55)      | -0.9%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 191.68             | 189.74             | (1.94)      | -1.0%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 239.22             | 236.14             | (3.08)      | -1.3%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 345.05             | 339.42             | (5.63)      | -1.6%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 469.72             | 461.08             | (8.64)      | -1.8%      |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 804.65             | 787.94             | (16.71)     | -2.1%      |
| Total            | 6,894               | 100.0%         | 560                   | 125.84             | 125.49             | (0.35)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 9.65               | 12.10              | 2.45        | 25.4%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 16.18              | 18.49              | 2.31        | 14.3%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 21.78              | 23.96              | 2.18        | 10.0%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 27.76              | 29.80              | 2.04        | 7.3%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 35.71              | 37.58              | 1.87        | 5.2%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 47.54              | 49.15              | 1.61        | 3.4%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 59.28              | 60.62              | 1.34        | 2.3%       |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 70.28              | 71.38              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 81.52              | 82.37              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 93.52              | 94.11              | 0.59        | 0.6%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 104.87             | 105.21             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 116.86             | 116.94             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 134.23             | 133.93             | (0.30)      | -0.2%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 157.21             | 156.41             | (0.80)      | -0.5%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 180.23             | 178.92             | (1.31)      | -0.7%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 202.78             | 200.97             | (1.81)      | -0.9%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 226.00             | 223.68             | (2.32)      | -1.0%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 281.85             | 278.29             | (3.56)      | -1.3%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 398.27             | 392.13             | (6.14)      | -1.5%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 557.87             | 548.21             | (9.66)      | -1.7%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 970.92             | 952.14             | (18.78)     | -1.9%      |
| Total            | 6,894               | 100.0%         | 593                   | 144.19             | 143.67             | (0.52)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 9.55               | 12.00              | 2.45        | 25.7%      |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 16.61              | 18.92              | 2.31        | 13.9%      |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 22.33              | 24.52              | 2.19        | 9.8%       |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 28.28              | 30.35              | 2.07        | 7.3%       |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 38.71              | 40.57              | 1.86        | 4.8%       |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 50.71              | 52.32              | 1.61        | 3.2%       |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 63.15              | 64.50              | 1.35        | 2.1%       |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 75.84              | 76.93              | 1.09        | 1.4%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 88.93              | 89.75              | 0.82        | 0.9%       |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 101.85             | 102.40             | 0.55        | 0.5%       |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 114.48             | 114.77             | 0.29        | 0.3%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 127.33             | 127.36             | 0.03        | 0.0%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 143.21             | 142.92             | (0.29)      | -0.2%      |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 165.33             | 164.58             | (0.75)      | -0.5%      |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 186.52             | 185.33             | (1.19)      | -0.6%      |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 207.05             | 205.43             | (1.62)      | -0.8%      |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 229.92             | 227.83             | (2.09)      | -0.9%      |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 289.01             | 285.71             | (3.30)      | -1.1%      |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 411.94             | 406.10             | (5.84)      | -1.4%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 576.99             | 567.74             | (9.25)      | -1.6%      |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,072.59           | 1,053.08           | (19.51)     | -1.8%      |
| Total            | 67,143              | 100.0%         | 476                   | 125.05             | 125.13             | 0.08        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 9.76               | 12.20              | 2.44        | 25.0%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 15.65              | 17.95              | 2.30        | 14.7%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 21.55              | 23.72              | 2.17        | 10.1%      |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 26.92              | 28.95              | 2.03        | 7.5%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 35.09              | 36.92              | 1.83        | 5.2%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 45.32              | 46.91              | 1.59        | 3.5%       |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 55.35              | 56.69              | 1.34        | 2.4%       |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 65.27              | 66.38              | 1.11        | 1.7%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 75.10              | 75.97              | 0.87        | 1.2%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 85.03              | 85.67              | 0.64        | 0.8%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 95.26              | 95.65              | 0.39        | 0.4%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 105.49             | 105.63             | 0.14        | 0.1%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 122.19             | 121.93             | (0.26)      | -0.2%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 145.84             | 145.01             | (0.83)      | -0.6%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 170.29             | 168.87             | (1.42)      | -0.8%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 195.20             | 193.18             | (2.02)      | -1.0%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 217.57             | 215.02             | (2.55)      | -1.2%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 272.40             | 268.53             | (3.87)      | -1.4%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 377.65             | 371.24             | (6.41)      | -1.7%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 499.00             | 489.66             | (9.34)      | -1.9%      |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 848.73             | 830.95             | (17.78)     | -2.1%      |
| Total            | 67,185              | 100.0%         | 486                   | 110.22             | 110.25             | 0.03        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 9.65               | 12.11              | 2.46        | 25.5%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 16.13              | 18.43              | 2.30        | 14.3%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 21.94              | 24.12              | 2.18        | 9.9%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 27.60              | 29.65              | 2.05        | 7.4%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 36.90              | 38.75              | 1.85        | 5.0%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 48.02              | 49.62              | 1.60        | 3.3%       |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 59.25              | 60.60              | 1.35        | 2.3%       |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 70.56              | 71.66              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 82.01              | 82.86              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 93.44              | 94.04              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 104.87             | 105.22             | 0.35        | 0.3%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 116.41             | 116.49             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 132.70             | 132.43             | (0.27)      | -0.2%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 155.59             | 154.80             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 178.41             | 177.10             | (1.31)      | -0.7%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 201.13             | 199.31             | (1.82)      | -0.9%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 223.75             | 221.43             | (2.32)      | -1.0%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 280.71             | 277.12             | (3.59)      | -1.3%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 394.81             | 388.68             | (6.13)      | -1.6%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 538.01             | 528.71             | (9.30)      | -1.7%      |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 960.73             | 942.09             | (18.64)     | -1.9%      |
| Total            | 67,186              | 100.0%         | 481                   | 117.63             | 117.68             | 0.05        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 9.66               | 12.11              | 2.45        | 25.4%      |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 16.37              | 18.68              | 2.31        | 14.1%      |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 22.89              | 25.07              | 2.18        | 9.5%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 28.87              | 30.93              | 2.06        | 7.1%       |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 37.84              | 39.71              | 1.87        | 4.9%       |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 48.94              | 50.58              | 1.64        | 3.4%       |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 60.48              | 61.88              | 1.40        | 2.3%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 72.25              | 73.41              | 1.16        | 1.6%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 84.64              | 85.55              | 0.91        | 1.1%       |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 96.88              | 97.53              | 0.65        | 0.7%       |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 109.44             | 109.84             | 0.40        | 0.4%       |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 121.46             | 121.61             | 0.15        | 0.1%       |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 138.12             | 137.92             | (0.20)      | -0.1%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 160.27             | 159.62             | (0.65)      | -0.4%      |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 181.43             | 180.34             | (1.09)      | -0.6%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 202.51             | 200.98             | (1.53)      | -0.8%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 224.68             | 222.69             | (1.99)      | -0.9%      |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 280.84             | 277.70             | (3.14)      | -1.1%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 407.12             | 401.37             | (5.75)      | -1.4%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 567.55             | 558.49             | (9.06)      | -1.6%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,074.90           | 1,055.34           | (19.56)     | -1.8%      |
| Total            | 105,998             | 100.0%         | 334                   | 89.86              | 90.66              | 0.80        | 0.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 10.17              | 12.60              | 2.43        | 23.9%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 16.40              | 18.68              | 2.28        | 13.9%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 21.44              | 23.61              | 2.17        | 10.1%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 26.84              | 28.88              | 2.04        | 7.6%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 35.64              | 37.47              | 1.83        | 5.1%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 46.48              | 48.04              | 1.56        | 3.4%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 57.18              | 58.49              | 1.31        | 2.3%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 67.99              | 69.04              | 1.05        | 1.5%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 78.38              | 79.17              | 0.79        | 1.0%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 88.96              | 89.50              | 0.54        | 0.6%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 99.42              | 99.71              | 0.29        | 0.3%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 110.08             | 110.11             | 0.03        | 0.0%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 126.14             | 125.79             | (0.35)      | -0.3%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 149.19             | 148.28             | (0.91)      | -0.6%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 173.09             | 171.60             | (1.49)      | -0.9%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 197.61             | 195.53             | (2.08)      | -1.1%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 220.85             | 218.22             | (2.63)      | -1.2%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 272.91             | 269.02             | (3.89)      | -1.4%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 390.76             | 384.03             | (6.73)      | -1.7%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 527.09             | 517.07             | (10.02)     | -1.9%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 956.00             | 935.65             | (20.35)     | -2.1%      |
| Total            | 106,052             | 100.0%         | 361                   | 83.78              | 84.44              | 0.67        | 0.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 9.92               | 12.36              | 2.44        | 24.6%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 16.38              | 18.68              | 2.30        | 14.0%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 22.17              | 24.34              | 2.17        | 9.8%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 27.86              | 29.90              | 2.04        | 7.3%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 36.74              | 38.59              | 1.85        | 5.0%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 47.71              | 49.31              | 1.60        | 3.4%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 58.83              | 60.19              | 1.36        | 2.3%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 70.12              | 71.23              | 1.11        | 1.6%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 81.51              | 82.36              | 0.85        | 1.0%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 92.92              | 93.52              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 104.43             | 104.77             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 115.77             | 115.86             | 0.09        | 0.1%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 132.13             | 131.85             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 154.73             | 153.95             | (0.78)      | -0.5%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 177.26             | 175.97             | (1.29)      | -0.7%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 200.06             | 198.26             | (1.80)      | -0.9%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 222.77             | 220.46             | (2.31)      | -1.0%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 276.88             | 273.36             | (3.52)      | -1.3%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 398.95             | 392.71             | (6.24)      | -1.6%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 547.32             | 537.78             | (9.54)      | -1.7%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,015.84           | 995.89             | (19.95)     | -2.0%      |
| Total            | 106,052             | 100.0%         | 347                   | 86.81              | 87.55              | 0.73        | 0.8%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 9.41               | 11.87              | 2.46        | 26.1%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 18.54              | 20.81              | 2.27        | 12.2%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 20.44              | 22.68              | 2.24        | 11.0%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 26.13              | 28.24              | 2.11        | 8.1%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 35.21              | 37.13              | 1.92        | 5.5%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 46.65              | 48.34              | 1.69        | 3.6%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 55.46              | 56.96              | 1.50        | 2.7%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 68.71              | 69.94              | 1.23        | 1.8%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 73.64              | 74.78              | 1.14        | 1.5%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 98.74              | 99.36              | 0.62        | 0.6%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 102.20             | 102.75             | 0.55        | 0.5%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 114.73             | 115.02             | 0.29        | 0.3%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 138.69             | 138.48             | (0.21)      | -0.2%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 168.10             | 167.30             | (0.80)      | -0.5%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 207.94             | 206.32             | (1.62)      | -0.8%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 228.97             | 226.91             | (2.06)      | -0.9%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 251.50             | 248.98             | (2.52)      | -1.0%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 335.17             | 330.93             | (4.24)      | -1.3%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 497.22             | 489.65             | (7.57)      | -1.5%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 761.72             | 748.71             | (13.01)     | -1.7%      |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,013.94           | 995.73             | (18.21)     | -1.8%      |
| Total            | 1,078               | 100.0%         | 589                   | 153.18             | 152.68             | (0.50)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 10.41              | 12.84              | 2.43        | 23.3%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 13.95              | 16.29              | 2.34        | 16.8%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 22.18              | 24.33              | 2.15        | 9.7%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 27.95              | 29.96              | 2.01        | 7.2%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 37.62              | 39.39              | 1.77        | 4.7%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 47.49              | 49.03              | 1.54        | 3.2%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 61.59              | 62.79              | 1.20        | 1.9%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 72.21              | 73.16              | 0.95        | 1.3%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 86.67              | 87.27              | 0.60        | 0.7%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 87.52              | 88.10              | 0.58        | 0.7%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 105.47             | 105.60             | 0.13        | 0.1%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 116.53             | 116.40             | (0.13)      | -0.1%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 126.55             | 126.18             | (0.37)      | -0.3%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 142.28             | 141.53             | (0.75)      | -0.5%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 152.64             | 151.65             | (0.99)      | -0.6%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 175.78             | 174.23             | (1.55)      | -0.9%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 202.69             | 200.49             | (2.20)      | -1.1%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 231.28             | 228.39             | (2.89)      | -1.2%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 314.33             | 309.44             | (4.89)      | -1.6%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 337.80             | 332.34             | (5.46)      | -1.6%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 726.94             | 712.14             | (14.80)     | -2.0%      |
| Total            | 1,078               | 100.0%         | 552                   | 124.11             | 123.80             | (0.31)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 9.91               | 12.36              | 2.45        | 24.7%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 16.20              | 18.51              | 2.31        | 14.3%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 21.31              | 23.50              | 2.19        | 10.3%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 27.03              | 29.09              | 2.06        | 7.6%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 36.41              | 38.26              | 1.85        | 5.1%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 47.07              | 48.68              | 1.61        | 3.4%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 58.52              | 59.88              | 1.36        | 2.3%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 70.46              | 71.55              | 1.09        | 1.5%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 80.16              | 81.02              | 0.86        | 1.1%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 93.13              | 93.73              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 103.83             | 104.17             | 0.34        | 0.3%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 115.63             | 115.71             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 132.63             | 132.35             | (0.28)      | -0.2%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 155.24             | 154.47             | (0.77)      | -0.5%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 180.36             | 179.05             | (1.31)      | -0.7%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 202.49             | 200.69             | (1.80)      | -0.9%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 227.10             | 224.73             | (2.37)      | -1.0%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 283.22             | 279.66             | (3.56)      | -1.3%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 405.77             | 399.54             | (6.23)      | -1.5%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 549.76             | 540.53             | (9.23)      | -1.7%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 870.44             | 853.93             | (16.51)     | -1.9%      |
| Total            | 1,078               | 100.0%         | 571                   | 138.66             | 138.26             | (0.40)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 9.73               | 12.18              | 2.45        | 25.2%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 17.39              | 19.69              | 2.30        | 13.2%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 21.99              | 24.19              | 2.20        | 10.0%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 29.80              | 31.84              | 2.04        | 6.8%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 39.68              | 41.51              | 1.83        | 4.6%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 47.99              | 49.66              | 1.67        | 3.5%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 59.42              | 60.84              | 1.42        | 2.4%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 71.45              | 72.63              | 1.18        | 1.7%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 80.72              | 81.71              | 0.99        | 1.2%       |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 91.10              | 91.87              | 0.77        | 0.8%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 107.33             | 107.77             | 0.44        | 0.4%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 119.06             | 119.26             | 0.20        | 0.2%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 135.35             | 135.21             | (0.14)      | -0.1%      |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 156.70             | 156.13             | (0.57)      | -0.4%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 181.77             | 180.68             | (1.09)      | -0.6%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 205.53             | 203.95             | (1.58)      | -0.8%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 227.75             | 225.72             | (2.03)      | -0.9%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 287.43             | 284.16             | (3.27)      | -1.1%      |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 404.76             | 399.07             | (5.69)      | -1.4%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 586.79             | 577.35             | (9.44)      | -1.6%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,017.79           | 999.41             | (18.38)     | -1.8%      |
| Total            | 3,241               | 100.0%         | 730                   | 187.85             | 186.63             | (1.22)      | -0.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 9.49               | 11.94              | 2.45        | 25.8%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 14.29              | 16.62              | 2.33        | 16.3%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 20.60              | 22.78              | 2.18        | 10.6%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 25.57              | 27.63              | 2.06        | 8.1%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 32.83              | 34.72              | 1.89        | 5.8%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 46.58              | 48.14              | 1.56        | 3.3%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 57.94              | 59.23              | 1.29        | 2.2%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 68.96              | 69.98              | 1.02        | 1.5%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 82.13              | 82.84              | 0.71        | 0.9%       |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 93.91              | 94.33              | 0.42        | 0.4%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 102.27             | 102.48             | 0.21        | 0.2%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 113.17             | 113.13             | (0.04)      | 0.0%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 130.72             | 130.25             | (0.47)      | -0.4%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 154.08             | 153.05             | (1.03)      | -0.7%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 175.07             | 173.54             | (1.53)      | -0.9%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 196.94             | 194.88             | (2.06)      | -1.0%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 219.71             | 217.10             | (2.61)      | -1.2%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 268.94             | 265.15             | (3.79)      | -1.4%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 373.26             | 366.96             | (6.30)      | -1.7%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 499.19             | 489.84             | (9.35)      | -1.9%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 901.10             | 882.05             | (19.05)     | -2.1%      |
| Total            | 3,244               | 100.0%         | 804                   | 177.38             | 175.79             | (1.59)      | -0.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 9.61               | 12.06              | 2.45        | 25.5%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 15.85              | 18.16              | 2.31        | 14.6%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 21.30              | 23.49              | 2.19        | 10.3%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 27.68              | 29.74              | 2.06        | 7.4%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 36.25              | 38.12              | 1.87        | 5.2%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 47.29              | 48.90              | 1.61        | 3.4%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 58.68              | 60.03              | 1.35        | 2.3%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 70.20              | 71.30              | 1.10        | 1.6%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 81.43              | 82.27              | 0.84        | 1.0%       |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 92.50              | 93.10              | 0.60        | 0.6%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 104.81             | 105.14             | 0.33        | 0.3%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 116.12             | 116.20             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 133.04             | 132.73             | (0.31)      | -0.2%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 155.39             | 154.59             | (0.80)      | -0.5%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 178.43             | 177.11             | (1.32)      | -0.7%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 201.23             | 199.42             | (1.81)      | -0.9%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 223.73             | 221.41             | (2.32)      | -1.0%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 278.20             | 274.67             | (3.53)      | -1.3%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 388.96             | 382.96             | (6.00)      | -1.5%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 543.12             | 533.73             | (9.39)      | -1.7%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 959.44             | 940.73             | (18.71)     | -2.0%      |
| Total            | 3,244               | 100.0%         | 767                   | 182.63             | 181.23             | (1.40)      | -0.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 12.23              | 12.44              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 18.61              | 18.79              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 24.69              | 24.86              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 30.81              | 30.97              | 0.16        | 0.5%       |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 40.00              | 40.13              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 51.68              | 51.78              | 0.10        | 0.2%       |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 63.67              | 63.73              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 75.99              | 76.02              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 88.60              | 88.59              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 101.28             | 101.23             | (0.05)      | 0.0%       |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 114.32             | 114.24             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 127.44             | 127.32             | (0.12)      | -0.1%      |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 146.22             | 146.06             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 172.21             | 171.97             | (0.24)      | -0.1%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 198.15             | 197.84             | (0.31)      | -0.2%      |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 223.55             | 223.17             | (0.38)      | -0.2%      |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 249.34             | 248.89             | (0.45)      | -0.2%      |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 309.69             | 309.07             | (0.62)      | -0.2%      |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 440.04             | 439.06             | (0.98)      | -0.2%      |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 612.80             | 611.34             | (1.46)      | -0.2%      |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,092.29           | 1,089.50           | (2.79)      | -0.3%      |
| Total            | 886,310             | 100.0%         | 500                   | 130.72             | 130.59             | (0.12)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 12.17              | 12.37              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 18.20              | 18.39              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 23.49              | 23.66              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 28.63              | 28.78              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 36.71              | 36.83              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 47.01              | 47.10              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 57.20              | 57.26              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 67.18              | 67.21              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 76.95              | 76.94              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 86.72              | 86.68              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 96.19              | 96.12              | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 105.64             | 105.54             | (0.10)      | -0.1%      |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 119.68             | 119.53             | (0.15)      | -0.1%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 138.68             | 138.47             | (0.21)      | -0.2%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 157.80             | 157.53             | (0.27)      | -0.2%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 177.49             | 177.15             | (0.34)      | -0.2%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 196.69             | 196.30             | (0.39)      | -0.2%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 243.50             | 242.95             | (0.55)      | -0.2%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 344.06             | 343.19             | (0.87)      | -0.3%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 473.52             | 472.22             | (1.30)      | -0.3%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 874.77             | 872.17             | (2.60)      | -0.3%      |
| Total            | 887,476             | 100.0%         | 473                   | 107.75             | 107.64             | (0.11)      | -0.1%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 12.20              | 12.41              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 18.41              | 18.59              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 24.09              | 24.26              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 29.72              | 29.87              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 38.36              | 38.48              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 49.35              | 49.44              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 60.44              | 60.50              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 71.59              | 71.62              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 82.78              | 82.77              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 94.00              | 93.96              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 105.26             | 105.19             | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 116.54             | 116.44             | (0.10)      | -0.1%      |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 132.96             | 132.80             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 155.45             | 155.23             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 177.98             | 177.69             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 200.53             | 200.17             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 223.03             | 222.60             | (0.43)      | -0.2%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 276.61             | 276.02             | (0.59)      | -0.2%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 392.07             | 391.14             | (0.93)      | -0.2%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 543.20             | 541.82             | (1.38)      | -0.3%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 983.73             | 981.03             | (2.70)      | -0.3%      |
| Total            | 887,486             | 100.0%         | 486                   | 119.21             | 119.10             | (0.12)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 12.19              | 12.39              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 18.40              | 18.59              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 24.31              | 24.48              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 30.42              | 30.58              | 0.16        | 0.5%       |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 40.15              | 40.28              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 52.64              | 52.73              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 65.18              | 65.24              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 78.02              | 78.04              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 91.25              | 91.23              | (0.02)      | 0.0%       |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 104.35             | 104.30             | (0.05)      | 0.0%       |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 117.77             | 117.68             | (0.09)      | -0.1%      |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 131.46             | 131.33             | (0.13)      | -0.1%      |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 150.72             | 150.54             | (0.18)      | -0.1%      |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 177.21             | 176.96             | (0.25)      | -0.1%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 203.47             | 203.14             | (0.33)      | -0.2%      |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 228.68             | 228.28             | (0.40)      | -0.2%      |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 254.30             | 253.83             | (0.47)      | -0.2%      |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 312.73             | 312.10             | (0.63)      | -0.2%      |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 441.61             | 440.62             | (0.99)      | -0.2%      |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 610.00             | 608.54             | (1.46)      | -0.2%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,078.86           | 1,076.10           | (2.76)      | -0.3%      |
| Total            | 342,053             | 100.0%         | 561                   | 145.59             | 145.42             | (0.17)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 12.11              | 12.31              | 0.20        | 1.7%       |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 18.18              | 18.37              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 23.66              | 23.82              | 0.16        | 0.7%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 28.79              | 28.94              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 36.65              | 36.77              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 46.49              | 46.58              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 56.18              | 56.24              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 65.66              | 65.69              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 74.91              | 74.91              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 84.24              | 84.21              | (0.03)      | 0.0%       |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 93.41              | 93.34              | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 102.43             | 102.35             | (0.08)      | -0.1%      |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 116.17             | 116.04             | (0.13)      | -0.1%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 134.64             | 134.45             | (0.19)      | -0.1%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 153.52             | 153.26             | (0.26)      | -0.2%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 173.33             | 173.01             | (0.32)      | -0.2%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 192.44             | 192.06             | (0.38)      | -0.2%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 238.88             | 238.35             | (0.53)      | -0.2%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 341.06             | 340.20             | (0.86)      | -0.3%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 466.83             | 465.56             | (1.27)      | -0.3%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 854.74             | 852.20             | (2.54)      | -0.3%      |
| Total            | 342,578             | 100.0%         | 503                   | 113.78             | 113.65             | (0.13)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 12.15              | 12.35              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 18.29              | 18.48              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 23.98              | 24.15              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 29.61              | 29.76              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 38.40              | 38.53              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 49.56              | 49.66              | 0.10        | 0.2%       |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 60.69              | 60.74              | 0.05        | 0.1%       |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 71.84              | 71.87              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 83.08              | 83.08              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 94.30              | 94.26              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 105.59             | 105.52             | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 116.95             | 116.85             | (0.10)      | -0.1%      |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 133.45             | 133.30             | (0.15)      | -0.1%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 155.94             | 155.72             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 178.50             | 178.21             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 201.02             | 200.66             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 223.39             | 222.96             | (0.43)      | -0.2%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 275.83             | 275.25             | (0.58)      | -0.2%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 391.37             | 390.44             | (0.93)      | -0.2%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 538.46             | 537.09             | (1.37)      | -0.3%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 966.96             | 964.31             | (2.65)      | -0.3%      |
| Total            | 342,588             | 100.0%         | 531                   | 129.65             | 129.51             | (0.14)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 12.27              | 12.47              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 18.61              | 18.80              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 24.82              | 24.99              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 30.92              | 31.07              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 39.97              | 40.10              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 51.35              | 51.44              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 63.04              | 63.10              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 75.01              | 75.04              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 87.10              | 87.10              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 99.36              | 99.32              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 111.93             | 111.86             | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 124.40             | 124.29             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 142.50             | 142.34             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 167.64             | 167.41             | (0.23)      | -0.1%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 192.92             | 192.63             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 218.45             | 218.09             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 244.45             | 244.01             | (0.44)      | -0.2%      |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 306.88             | 306.27             | (0.61)      | -0.2%      |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 439.45             | 438.47             | (0.98)      | -0.2%      |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 614.24             | 612.78             | (1.46)      | -0.2%      |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,099.54           | 1,096.72           | (2.82)      | -0.3%      |
| Total            | 532,090             | 100.0%         | 457                   | 120.36             | 120.26             | (0.10)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 12.23              | 12.43              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 18.32              | 18.51              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 23.47              | 23.64              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 28.60              | 28.75              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 36.73              | 36.85              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 47.20              | 47.29              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 57.63              | 57.68              | 0.05        | 0.1%       |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 67.92              | 67.94              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 78.11              | 78.10              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 88.27              | 88.22              | (0.05)      | -0.1%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 98.12              | 98.04              | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 108.05             | 107.94             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 122.55             | 122.40             | (0.15)      | -0.1%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 142.34             | 142.12             | (0.22)      | -0.2%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 161.98             | 161.69             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 181.61             | 181.26             | (0.35)      | -0.2%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 200.85             | 200.44             | (0.41)      | -0.2%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 247.81             | 247.25             | (0.56)      | -0.2%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 346.15             | 345.26             | (0.89)      | -0.3%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 477.77             | 476.46             | (1.31)      | -0.3%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 883.59             | 880.96             | (2.63)      | -0.3%      |
| Total            | 532,714             | 100.0%         | 451                   | 103.22             | 103.12             | (0.09)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 12.25              | 12.45              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 18.47              | 18.65              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 24.15              | 24.32              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 29.76              | 29.91              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 38.35              | 38.48              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 49.27              | 49.37              | 0.10        | 0.2%       |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 60.34              | 60.39              | 0.05        | 0.1%       |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 71.46              | 71.49              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 82.61              | 82.60              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 93.81              | 93.77              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 105.03             | 104.95             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 116.23             | 116.12             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 132.53             | 132.37             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 154.99             | 154.77             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 177.46             | 177.17             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 200.04             | 199.68             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 222.66             | 222.24             | (0.42)      | -0.2%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 277.36             | 276.77             | (0.59)      | -0.2%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 392.81             | 391.88             | (0.93)      | -0.2%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 546.04             | 544.65             | (1.39)      | -0.3%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 991.78             | 989.06             | (2.72)      | -0.3%      |
| Total            | 532,714             | 100.0%         | 454                   | 111.77             | 111.68             | (0.09)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 12.28              | 12.48              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 20.25              | 20.43              | 0.18        | 0.9%       |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 25.64              | 25.80              | 0.16        | 0.6%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 31.95              | 32.10              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 40.13              | 40.26              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 51.07              | 51.16              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 63.00              | 63.07              | 0.07        | 0.1%       |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 73.65              | 73.69              | 0.04        | 0.1%       |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 85.74              | 85.74              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 98.73              | 98.70              | (0.03)      | 0.0%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 111.20             | 111.13             | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 125.38             | 125.27             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 145.87             | 145.70             | (0.17)      | -0.1%      |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 170.63             | 170.39             | (0.24)      | -0.1%      |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 197.35             | 197.04             | (0.31)      | -0.2%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 219.08             | 218.72             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 244.44             | 244.00             | (0.44)      | -0.2%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 302.98             | 302.38             | (0.60)      | -0.2%      |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 421.95             | 421.02             | (0.93)      | -0.2%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 607.60             | 606.16             | (1.44)      | -0.2%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,069.57           | 1,066.84           | (2.73)      | -0.3%      |
| Total            | 10,121              | 100.0%         | 660                   | 169.83             | 169.60             | (0.23)      | -0.1%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 11.91              | 12.11              | 0.20        | 1.7%       |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 16.61              | 16.80              | 0.19        | 1.1%       |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 22.12              | 22.29              | 0.17        | 0.8%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 27.60              | 27.76              | 0.16        | 0.6%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 35.31              | 35.44              | 0.13        | 0.4%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 47.09              | 47.18              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 57.95              | 58.01              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 69.07              | 69.09              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 78.94              | 78.92              | (0.02)      | 0.0%       |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 88.98              | 88.93              | (0.05)      | -0.1%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 99.17              | 99.09              | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 108.12             | 108.01             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 121.30             | 121.15             | (0.15)      | -0.1%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 141.07             | 140.85             | (0.22)      | -0.2%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 159.30             | 159.03             | (0.27)      | -0.2%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 181.67             | 181.32             | (0.35)      | -0.2%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 201.04             | 200.63             | (0.41)      | -0.2%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 250.06             | 249.49             | (0.57)      | -0.2%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 353.18             | 352.28             | (0.90)      | -0.3%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 474.79             | 473.49             | (1.30)      | -0.3%      |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 825.59             | 823.15             | (2.44)      | -0.3%      |
| Total            | 10,138              | 100.0%         | 638                   | 141.59             | 141.37             | (0.22)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 12.09              | 12.30              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 18.43              | 18.62              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 23.87              | 24.04              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 29.79              | 29.94              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 37.72              | 37.85              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 49.08              | 49.18              | 0.10        | 0.2%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 60.48              | 60.54              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 71.36              | 71.39              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 82.35              | 82.34              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 93.86              | 93.82              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 105.19             | 105.11             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 116.76             | 116.65             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 133.59             | 133.43             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 155.85             | 155.63             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 178.33             | 178.04             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 200.41             | 200.05             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 222.74             | 222.32             | (0.42)      | -0.2%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 276.55             | 275.97             | (0.58)      | -0.2%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 387.57             | 386.65             | (0.92)      | -0.2%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 541.29             | 539.92             | (1.37)      | -0.3%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 947.58             | 944.99             | (2.59)      | -0.3%      |
| Total            | 10,138              | 100.0%         | 649                   | 155.69             | 155.46             | (0.22)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 11.76              | 11.96              | 0.20        | 1.7%       |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 20.55              | 20.73              | 0.18        | 0.9%       |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 22.04              | 22.22              | 0.18        | 0.8%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 28.84              | 28.99              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 35.67              | 35.81              | 0.14        | 0.4%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 50.26              | 50.35              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 58.66              | 58.73              | 0.07        | 0.1%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 69.25              | 69.29              | 0.04        | 0.1%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 82.11              | 82.12              | 0.01        | 0.0%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 102.80             | 102.76             | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 108.27             | 108.21             | (0.06)      | -0.1%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 125.82             | 125.71             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 149.19             | 149.01             | (0.18)      | -0.1%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 177.28             | 177.03             | (0.25)      | -0.1%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 211.71             | 211.37             | (0.34)      | -0.2%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 241.40             | 240.97             | (0.43)      | -0.2%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 265.65             | 265.15             | (0.50)      | -0.2%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 338.73             | 338.03             | (0.70)      | -0.2%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 489.28             | 488.16             | (1.12)      | -0.2%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 681.73             | 680.08             | (1.65)      | -0.2%      |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 825.11             | 823.07             | (2.04)      | -0.2%      |
| Total            | 2,046               | 100.0%         | 560                   | 145.65             | 145.48             | (0.17)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 11.88              | 12.09              | 0.21        | 1.8%       |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 16.60              | 16.78              | 0.18        | 1.1%       |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 24.74              | 24.90              | 0.16        | 0.6%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 29.59              | 29.73              | 0.14        | 0.5%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 40.14              | 40.25              | 0.11        | 0.3%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 48.38              | 48.47              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 60.90              | 60.94              | 0.04        | 0.1%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 72.92              | 72.92              | 0.00        | 0.0%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 81.18              | 81.16              | (0.02)      | 0.0%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 85.54              | 85.50              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 101.60             | 101.51             | (0.09)      | -0.1%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 107.47             | 107.36             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 117.25             | 117.11             | (0.14)      | -0.1%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 134.77             | 134.58             | (0.19)      | -0.1%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 146.81             | 146.58             | (0.23)      | -0.2%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 161.72             | 161.44             | (0.28)      | -0.2%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 185.06             | 184.71             | (0.35)      | -0.2%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 219.50             | 219.03             | (0.47)      | -0.2%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 307.06             | 306.30             | (0.76)      | -0.2%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 356.36             | 355.44             | (0.92)      | -0.3%      |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,037.64           | 1,034.51           | (3.13)      | -0.3%      |
| Total            | 2,046               | 100.0%         | 493                   | 111.60             | 111.48             | (0.12)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 11.82              | 12.03              | 0.21        | 1.8%       |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 18.56              | 18.74              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 23.39              | 23.56              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 29.21              | 29.36              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 37.90              | 38.03              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 49.32              | 49.41              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 59.78              | 59.84              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 71.08              | 71.11              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 81.64              | 81.64              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 94.17              | 94.13              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 104.94             | 104.87             | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 116.64             | 116.53             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 133.24             | 133.08             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 156.08             | 155.85             | (0.23)      | -0.1%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 179.31             | 179.02             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 201.67             | 201.31             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 225.36             | 224.93             | (0.43)      | -0.2%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 279.14             | 278.56             | (0.58)      | -0.2%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 398.17             | 397.23             | (0.94)      | -0.2%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 519.04             | 517.76             | (1.28)      | -0.2%      |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 931.38             | 928.79             | (2.59)      | -0.3%      |
| Total            | 2,046               | 100.0%         | 526                   | 128.64             | 128.50             | (0.14)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 12.20              | 12.41              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 18.36              | 18.54              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 24.28              | 24.45              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 30.44              | 30.60              | 0.16        | 0.5%       |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 40.00              | 40.13              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 52.79              | 52.88              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 65.49              | 65.55              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 78.47              | 78.49              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 91.77              | 91.75              | (0.02)      | 0.0%       |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 104.89             | 104.84             | (0.05)      | 0.0%       |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 118.45             | 118.36             | (0.09)      | -0.1%      |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 132.20             | 132.08             | (0.12)      | -0.1%      |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 151.95             | 151.77             | (0.18)      | -0.1%      |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 178.95             | 178.70             | (0.25)      | -0.1%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 205.99             | 205.65             | (0.34)      | -0.2%      |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 232.44             | 232.04             | (0.40)      | -0.2%      |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 258.88             | 258.40             | (0.48)      | -0.2%      |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 318.72             | 318.08             | (0.64)      | -0.2%      |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 453.23             | 452.21             | (1.02)      | -0.2%      |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 621.78             | 620.30             | (1.48)      | -0.2%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,085.03           | 1,082.25           | (2.78)      | -0.3%      |
| Total            | 274,910             | 100.0%         | 581                   | 150.58             | 150.41             | (0.18)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 12.10              | 12.31              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 18.20              | 18.39              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 23.65              | 23.82              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 28.75              | 28.90              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 36.55              | 36.67              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 46.28              | 46.37              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 55.95              | 56.01              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 65.36              | 65.39              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 74.54              | 74.54              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 83.84              | 83.81              | (0.03)      | 0.0%       |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 92.89              | 92.83              | (0.06)      | -0.1%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 101.85             | 101.77             | (0.08)      | -0.1%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 115.26             | 115.13             | (0.13)      | -0.1%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 133.21             | 133.02             | (0.19)      | -0.1%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 151.38             | 151.13             | (0.25)      | -0.2%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 170.11             | 169.80             | (0.31)      | -0.2%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 188.53             | 188.16             | (0.37)      | -0.2%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 232.31             | 231.80             | (0.51)      | -0.2%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 331.20             | 330.37             | (0.83)      | -0.3%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 460.45             | 459.20             | (1.25)      | -0.3%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 860.44             | 857.88             | (2.56)      | -0.3%      |
| Total            | 275,393             | 100.0%         | 507                   | 114.63             | 114.51             | (0.13)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 12.15              | 12.36              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 18.28              | 18.46              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 23.96              | 24.13              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 29.60              | 29.75              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 38.27              | 38.40              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 49.54              | 49.63              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 60.72              | 60.78              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 71.92              | 71.95              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 83.16              | 83.15              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 94.37              | 94.33              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 105.68             | 105.60             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 117.04             | 116.93             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 133.62             | 133.46             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 156.10             | 155.87             | (0.23)      | -0.1%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 178.70             | 178.41             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 201.29             | 200.93             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 223.73             | 223.30             | (0.43)      | -0.2%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 275.54             | 274.96             | (0.58)      | -0.2%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 392.24             | 391.32             | (0.92)      | -0.2%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 541.18             | 539.81             | (1.37)      | -0.3%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 972.91             | 970.24             | (2.67)      | -0.3%      |
| Total            | 275,402             | 100.0%         | 544                   | 132.57             | 132.42             | (0.16)      | -0.1%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 12.27              | 12.48              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 18.61              | 18.79              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 24.78              | 24.95              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 30.92              | 31.07              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 40.06              | 40.19              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 51.69              | 51.79              | 0.10        | 0.2%       |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 63.55              | 63.61              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 75.65              | 75.68              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 87.61              | 87.61              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 99.87              | 99.83              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 112.42             | 112.34             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 124.93             | 124.82             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 143.21             | 143.05             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 168.61             | 168.38             | (0.23)      | -0.1%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 194.18             | 193.88             | (0.30)      | -0.2%      |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 219.84             | 219.47             | (0.37)      | -0.2%      |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 246.02             | 245.57             | (0.45)      | -0.2%      |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 308.72             | 308.10             | (0.62)      | -0.2%      |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 442.32             | 441.33             | (0.99)      | -0.2%      |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 618.44             | 616.96             | (1.48)      | -0.2%      |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,104.55           | 1,101.72           | (2.83)      | -0.3%      |
| Total            | 426,092             | 100.0%         | 488                   | 127.75             | 127.63             | (0.12)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 12.21              | 12.41              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 18.29              | 18.47              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 23.45              | 23.62              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 28.53              | 28.68              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 36.47              | 36.60              | 0.13        | 0.4%       |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 46.82              | 46.91              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 57.25              | 57.31              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 67.47              | 67.49              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 77.76              | 77.75              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 87.92              | 87.88              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 97.75              | 97.67              | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 107.66             | 107.55             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 122.05             | 121.90             | (0.15)      | -0.1%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 141.62             | 141.41             | (0.21)      | -0.1%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 161.02             | 160.74             | (0.28)      | -0.2%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 180.50             | 180.16             | (0.34)      | -0.2%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 199.60             | 199.20             | (0.40)      | -0.2%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 246.48             | 245.92             | (0.56)      | -0.2%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 343.30             | 342.43             | (0.87)      | -0.3%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 474.81             | 473.51             | (1.30)      | -0.3%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 877.75             | 875.14             | (2.61)      | -0.3%      |
| Total            | 426,662             | 100.0%         | 474                   | 107.88             | 107.77             | (0.11)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 12.24              | 12.45              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 18.45              | 18.63              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 24.12              | 24.29              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 29.72              | 29.87              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 38.27              | 38.40              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 49.26              | 49.35              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 60.40              | 60.46              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 71.56              | 71.59              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 82.69              | 82.68              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 93.90              | 93.86              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 105.09             | 105.01             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 116.30             | 116.19             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 132.64             | 132.48             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 155.12             | 154.90             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 177.60             | 177.31             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 200.18             | 199.82             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 222.82             | 222.40             | (0.42)      | -0.2%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 277.61             | 277.02             | (0.59)      | -0.2%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 392.82             | 391.89             | (0.93)      | -0.2%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 546.66             | 545.28             | (1.38)      | -0.3%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 991.32             | 988.60             | (2.72)      | -0.3%      |
| Total            | 426,662             | 100.0%         | 481                   | 117.79             | 117.68             | (0.11)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 11.73              | 11.93              | 0.20        | 1.7%       |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 20.40              | 20.58              | 0.18        | 0.9%       |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 21.41              | 21.59              | 0.18        | 0.8%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 29.18              | 29.33              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 34.77              | 34.91              | 0.14        | 0.4%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 52.08              | 52.17              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 60.35              | 60.42              | 0.07        | 0.1%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 68.61              | 68.66              | 0.05        | 0.1%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 90.75              | 90.74              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 106.55             | 106.50             | (0.05)      | 0.0%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 115.47             | 115.38             | (0.09)      | -0.1%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 143.90             | 143.74             | (0.16)      | -0.1%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 162.47             | 162.26             | (0.21)      | -0.1%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 191.58             | 191.28             | (0.30)      | -0.2%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 219.20             | 218.83             | (0.37)      | -0.2%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 262.94             | 262.45             | (0.49)      | -0.2%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 284.69             | 284.14             | (0.55)      | -0.2%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 353.12             | 352.38             | (0.74)      | -0.2%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 488.54             | 487.42             | (1.12)      | -0.2%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 637.08             | 635.55             | (1.53)      | -0.2%      |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 739.81             | 738.00             | (1.81)      | -0.2%      |
| Total            | 968                 | 100.0%         | 527                   | 137.81             | 137.67             | (0.14)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 11.61              | 11.82              | 0.21        | 1.8%       |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 16.78              | 16.97              | 0.19        | 1.1%       |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 25.14              | 25.31              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 29.38              | 29.53              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 40.60              | 40.71              | 0.11        | 0.3%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 47.76              | 47.85              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 59.00              | 59.05              | 0.05        | 0.1%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 72.70              | 72.71              | 0.01        | 0.0%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 74.00              | 74.00              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 82.75              | 82.72              | (0.03)      | 0.0%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 96.41              | 96.34              | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 92.50              | 92.45              | (0.05)      | -0.1%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 106.22             | 106.12             | (0.10)      | -0.1%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 125.17             | 125.01             | (0.16)      | -0.1%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 140.14             | 139.93             | (0.21)      | -0.1%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 143.30             | 143.07             | (0.23)      | -0.2%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 167.44             | 167.14             | (0.30)      | -0.2%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 203.08             | 202.66             | (0.42)      | -0.2%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 302.29             | 301.55             | (0.74)      | -0.2%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 372.37             | 371.40             | (0.97)      | -0.3%      |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 1,200.40           | 1,196.74           | (3.66)      | -0.3%      |
| Total            | 968                 | 100.0%         | 427                   | 98.04              | 97.96              | (0.07)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 11.67              | 11.87              | 0.20        | 1.7%       |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 18.59              | 18.77              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 23.28              | 23.45              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 29.28              | 29.43              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 37.68              | 37.81              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 49.92              | 50.01              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 59.68              | 59.74              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 70.66              | 70.69              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 82.38              | 82.37              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 94.65              | 94.61              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 105.94             | 105.86             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 118.20             | 118.09             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 134.34             | 134.19             | (0.15)      | -0.1%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 158.37             | 158.15             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 179.67             | 179.38             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 203.12             | 202.76             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 226.07             | 225.64             | (0.43)      | -0.2%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 278.20             | 277.62             | (0.58)      | -0.2%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 395.41             | 394.49             | (0.92)      | -0.2%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 504.72             | 503.48             | (1.24)      | -0.2%      |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 970.10             | 967.37             | (2.73)      | -0.3%      |
| Total            | 968                 | 100.0%         | 477                   | 117.93             | 117.82             | (0.11)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 12.30              | 12.51              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 20.37              | 20.56              | 0.19        | 0.9%       |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 25.96              | 26.12              | 0.16        | 0.6%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 31.99              | 32.14              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 39.64              | 39.76              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 51.53              | 51.63              | 0.10        | 0.2%       |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 63.69              | 63.75              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 74.04              | 74.07              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 87.03              | 87.03              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 100.93             | 100.89             | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 112.51             | 112.43             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 127.31             | 127.20             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 150.03             | 149.85             | (0.18)      | -0.1%      |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 176.97             | 176.72             | (0.25)      | -0.1%      |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 205.40             | 205.07             | (0.33)      | -0.2%      |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 227.63             | 227.23             | (0.40)      | -0.2%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 257.58             | 257.11             | (0.47)      | -0.2%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 320.34             | 319.69             | (0.65)      | -0.2%      |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 444.51             | 443.51             | (1.00)      | -0.2%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 635.34             | 633.82             | (1.52)      | -0.2%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,116.34           | 1,113.48           | (2.86)      | -0.3%      |
| Total            | 6,880               | 100.0%         | 628                   | 161.91             | 161.70             | (0.21)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 11.90              | 12.10              | 0.20        | 1.7%       |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 16.61              | 16.79              | 0.18        | 1.1%       |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 21.97              | 22.14              | 0.17        | 0.8%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 27.59              | 27.75              | 0.16        | 0.6%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 35.52              | 35.65              | 0.13        | 0.4%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 46.74              | 46.83              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 57.55              | 57.61              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 68.73              | 68.75              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 77.69              | 77.68              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 87.26              | 87.22              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 97.90              | 97.83              | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 106.53             | 106.42             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 117.81             | 117.67             | (0.14)      | -0.1%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 135.80             | 135.60             | (0.20)      | -0.1%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 152.44             | 152.19             | (0.25)      | -0.2%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 174.16             | 173.84             | (0.32)      | -0.2%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 189.74             | 189.37             | (0.37)      | -0.2%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 236.14             | 235.61             | (0.53)      | -0.2%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 339.42             | 338.56             | (0.86)      | -0.3%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 461.08             | 459.83             | (1.25)      | -0.3%      |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 787.94             | 785.62             | (2.32)      | -0.3%      |
| Total            | 6,894               | 100.0%         | 560                   | 125.49             | 125.33             | (0.17)      | -0.1%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 12.10              | 12.31              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 18.49              | 18.67              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 23.96              | 24.13              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 29.80              | 29.95              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 37.58              | 37.71              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 49.15              | 49.24              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 60.62              | 60.68              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 71.38              | 71.41              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 82.37              | 82.37              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 94.11              | 94.07              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 105.21             | 105.13             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 116.94             | 116.83             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 133.93             | 133.77             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 156.41             | 156.18             | (0.23)      | -0.1%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 178.92             | 178.63             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 200.97             | 200.61             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 223.68             | 223.26             | (0.42)      | -0.2%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 278.29             | 277.71             | (0.58)      | -0.2%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 392.13             | 391.21             | (0.92)      | -0.2%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 548.21             | 546.82             | (1.39)      | -0.3%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 952.14             | 949.55             | (2.59)      | -0.3%      |
| Total            | 6,894               | 100.0%         | 593                   | 143.67             | 143.49             | (0.19)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 12.00              | 12.21              | 0.21        | 1.8%       |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 18.92              | 19.11              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 24.52              | 24.69              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 30.35              | 30.50              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 40.57              | 40.69              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 52.32              | 52.41              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 64.50              | 64.56              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 76.93              | 76.96              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 89.75              | 89.74              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 102.40             | 102.36             | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 114.77             | 114.69             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 127.36             | 127.24             | (0.12)      | -0.1%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 142.92             | 142.76             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 164.58             | 164.36             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 185.33             | 185.06             | (0.27)      | -0.1%      |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 205.43             | 205.10             | (0.33)      | -0.2%      |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 227.83             | 227.44             | (0.39)      | -0.2%      |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 285.71             | 285.16             | (0.55)      | -0.2%      |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 406.10             | 405.21             | (0.89)      | -0.2%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 567.74             | 566.40             | (1.34)      | -0.2%      |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,053.08           | 1,050.39           | (2.69)      | -0.3%      |
| Total            | 67,143              | 100.0%         | 476                   | 125.13             | 125.02             | (0.11)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 12.20              | 12.41              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 17.95              | 18.14              | 0.19        | 1.1%       |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 23.72              | 23.88              | 0.16        | 0.7%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 28.95              | 29.10              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 36.92              | 37.05              | 0.13        | 0.4%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 46.91              | 47.00              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 56.69              | 56.75              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 66.38              | 66.41              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 75.97              | 75.97              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 85.67              | 85.63              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 95.65              | 95.58              | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 105.63             | 105.53             | (0.10)      | -0.1%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 121.93             | 121.77             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 145.01             | 144.78             | (0.23)      | -0.2%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 168.87             | 168.57             | (0.30)      | -0.2%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 193.18             | 192.80             | (0.38)      | -0.2%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 215.02             | 214.56             | (0.46)      | -0.2%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 268.53             | 267.90             | (0.63)      | -0.2%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 371.24             | 370.27             | (0.97)      | -0.3%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 489.66             | 488.31             | (1.35)      | -0.3%      |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 830.95             | 828.49             | (2.46)      | -0.3%      |
| Total            | 67,185              | 100.0%         | 486                   | 110.25             | 110.13             | (0.12)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 12.11              | 12.31              | 0.20        | 1.7%       |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 18.43              | 18.62              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 24.12              | 24.29              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 29.65              | 29.80              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 38.75              | 38.87              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 49.62              | 49.71              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 60.60              | 60.66              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 71.66              | 71.68              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 82.86              | 82.85              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 94.04              | 94.00              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 105.22             | 105.14             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 116.49             | 116.39             | (0.10)      | -0.1%      |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 132.43             | 132.27             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 154.80             | 154.58             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 177.10             | 176.81             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 199.31             | 198.95             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 221.43             | 221.00             | (0.43)      | -0.2%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 277.12             | 276.53             | (0.59)      | -0.2%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 388.68             | 387.76             | (0.92)      | -0.2%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 528.71             | 527.37             | (1.34)      | -0.3%      |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 942.09             | 939.51             | (2.58)      | -0.3%      |
| Total            | 67,186              | 100.0%         | 481                   | 117.68             | 117.57             | (0.11)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 12.11              | 12.32              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 18.68              | 18.87              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 25.07              | 25.24              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 30.93              | 31.08              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 39.71              | 39.84              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 50.58              | 50.68              | 0.10        | 0.2%       |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 61.88              | 61.95              | 0.07        | 0.1%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 73.41              | 73.45              | 0.04        | 0.1%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 85.55              | 85.55              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 97.53              | 97.50              | (0.03)      | 0.0%       |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 109.84             | 109.77             | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 121.61             | 121.51             | (0.10)      | -0.1%      |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 137.92             | 137.77             | (0.15)      | -0.1%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 159.62             | 159.41             | (0.21)      | -0.1%      |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 180.34             | 180.07             | (0.27)      | -0.1%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 200.98             | 200.66             | (0.32)      | -0.2%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 222.69             | 222.31             | (0.38)      | -0.2%      |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 277.70             | 277.16             | (0.54)      | -0.2%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 401.37             | 400.49             | (0.88)      | -0.2%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 558.49             | 557.17             | (1.32)      | -0.2%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,055.34           | 1,052.65           | (2.69)      | -0.3%      |
| Total            | 105,998             | 100.0%         | 334                   | 90.66              | 90.65              | (0.01)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 12.60              | 12.81              | 0.21        | 1.7%       |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 18.68              | 18.86              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 23.61              | 23.77              | 0.16        | 0.7%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 28.88              | 29.03              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 37.47              | 37.59              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 48.04              | 48.13              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 58.49              | 58.54              | 0.05        | 0.1%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 69.04              | 69.06              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 79.17              | 79.16              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 89.50              | 89.45              | (0.05)      | -0.1%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 99.71              | 99.62              | (0.09)      | -0.1%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 110.11             | 110.00             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 125.79             | 125.62             | (0.17)      | -0.1%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 148.28             | 148.04             | (0.24)      | -0.2%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 171.60             | 171.29             | (0.31)      | -0.2%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 195.53             | 195.14             | (0.39)      | -0.2%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 218.22             | 217.75             | (0.47)      | -0.2%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 269.02             | 268.39             | (0.63)      | -0.2%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 384.03             | 383.03             | (1.00)      | -0.3%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 517.07             | 515.64             | (1.43)      | -0.3%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 935.65             | 932.85             | (2.80)      | -0.3%      |
| Total            | 106,052             | 100.0%         | 361                   | 84.44              | 84.41              | (0.03)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 12.36              | 12.56              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 18.68              | 18.87              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 24.34              | 24.50              | 0.16        | 0.7%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 29.90              | 30.05              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 38.59              | 38.71              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 49.31              | 49.40              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 60.19              | 60.25              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 71.23              | 71.25              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 82.36              | 82.35              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 93.52              | 93.47              | (0.05)      | -0.1%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 104.77             | 104.70             | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 115.86             | 115.75             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 131.85             | 131.70             | (0.15)      | -0.1%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 153.95             | 153.73             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 175.97             | 175.68             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 198.26             | 197.90             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 220.46             | 220.03             | (0.43)      | -0.2%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 273.36             | 272.78             | (0.58)      | -0.2%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 392.71             | 391.77             | (0.94)      | -0.2%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 537.78             | 536.41             | (1.37)      | -0.3%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 995.89             | 993.14             | (2.75)      | -0.3%      |
| Total            | 106,052             | 100.0%         | 347                   | 87.55              | 87.52              | (0.02)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 11.87              | 12.08              | 0.21        | 1.8%       |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 20.81              | 20.99              | 0.18        | 0.9%       |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 22.68              | 22.85              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 28.24              | 28.40              | 0.16        | 0.6%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 37.13              | 37.27              | 0.14        | 0.4%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 48.34              | 48.44              | 0.10        | 0.2%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 56.96              | 57.04              | 0.08        | 0.1%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 69.94              | 69.99              | 0.05        | 0.1%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 74.78              | 74.81              | 0.03        | 0.0%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 99.36              | 99.32              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 102.75             | 102.70             | (0.05)      | 0.0%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 115.02             | 114.94             | (0.08)      | -0.1%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 138.48             | 138.34             | (0.14)      | -0.1%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 167.30             | 167.08             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 206.32             | 205.99             | (0.33)      | -0.2%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 226.91             | 226.52             | (0.39)      | -0.2%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 248.98             | 248.53             | (0.45)      | -0.2%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 330.93             | 330.25             | (0.68)      | -0.2%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 489.65             | 488.53             | (1.12)      | -0.2%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 748.71             | 746.88             | (1.83)      | -0.2%      |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 995.73             | 993.21             | (2.52)      | -0.3%      |
| Total            | 1,078               | 100.0%         | 589                   | 152.68             | 152.50             | (0.18)      | -0.1%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 12.84              | 13.04              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 16.29              | 16.48              | 0.19        | 1.2%       |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 24.33              | 24.49              | 0.16        | 0.7%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 29.96              | 30.10              | 0.14        | 0.5%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 39.39              | 39.51              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 49.03              | 49.11              | 0.08        | 0.2%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 62.79              | 62.83              | 0.04        | 0.1%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 73.16              | 73.16              | 0.00        | 0.0%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 87.27              | 87.23              | (0.04)      | 0.0%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 88.10              | 88.05              | (0.05)      | -0.1%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 105.60             | 105.50             | (0.10)      | -0.1%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 116.40             | 116.27             | (0.13)      | -0.1%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 126.18             | 126.02             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 141.53             | 141.31             | (0.22)      | -0.2%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 151.65             | 151.40             | (0.25)      | -0.2%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 174.23             | 173.90             | (0.33)      | -0.2%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 200.49             | 200.08             | (0.41)      | -0.2%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 228.39             | 227.89             | (0.50)      | -0.2%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 309.44             | 308.68             | (0.76)      | -0.2%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 332.34             | 331.51             | (0.83)      | -0.2%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 712.14             | 710.07             | (2.07)      | -0.3%      |
| Total            | 1,078               | 100.0%         | 552                   | 123.80             | 123.64             | (0.16)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 12.36              | 12.56              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 18.51              | 18.69              | 0.18        | 1.0%       |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 23.50              | 23.67              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 29.09              | 29.24              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 38.26              | 38.39              | 0.13        | 0.3%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 48.68              | 48.78              | 0.10        | 0.2%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 59.88              | 59.94              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 71.55              | 71.57              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 81.02              | 81.02              | 0.00        | 0.0%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 93.73              | 93.69              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 104.17             | 104.10             | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 115.71             | 115.60             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 132.35             | 132.19             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 154.47             | 154.25             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 179.05             | 178.76             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 200.69             | 200.33             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 224.73             | 224.30             | (0.43)      | -0.2%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 279.66             | 279.07             | (0.59)      | -0.2%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 399.54             | 398.60             | (0.94)      | -0.2%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 540.53             | 539.19             | (1.34)      | -0.2%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 853.93             | 851.64             | (2.29)      | -0.3%      |
| Total            | 1,078               | 100.0%         | 571                   | 138.26             | 138.08             | (0.17)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 12.18              | 12.38              | 0.20        | 1.6%       |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 19.69              | 19.87              | 0.18        | 0.9%       |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 24.19              | 24.36              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 31.84              | 31.99              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 41.51              | 41.63              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 49.66              | 49.76              | 0.10        | 0.2%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 60.84              | 60.91              | 0.07        | 0.1%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 72.63              | 72.66              | 0.03        | 0.0%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 81.71              | 81.72              | 0.01        | 0.0%       |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 91.87              | 91.86              | (0.01)      | 0.0%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 107.77             | 107.71             | (0.06)      | -0.1%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 119.26             | 119.17             | (0.09)      | -0.1%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 135.21             | 135.07             | (0.14)      | -0.1%      |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 156.13             | 155.93             | (0.20)      | -0.1%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 180.68             | 180.42             | (0.26)      | -0.1%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 203.95             | 203.62             | (0.33)      | -0.2%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 225.72             | 225.33             | (0.39)      | -0.2%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 284.16             | 283.61             | (0.55)      | -0.2%      |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 399.07             | 398.20             | (0.87)      | -0.2%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 577.35             | 575.98             | (1.37)      | -0.2%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 999.41             | 996.87             | (2.54)      | -0.3%      |
| Total            | 3,241               | 100.0%         | 730                   | 186.63             | 186.35             | (0.28)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 11.94              | 12.14              | 0.20        | 1.7%       |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 16.62              | 16.81              | 0.19        | 1.1%       |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 22.78              | 22.95              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 27.63              | 27.78              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 34.72              | 34.85              | 0.13        | 0.4%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 48.14              | 48.22              | 0.08        | 0.2%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 59.23              | 59.28              | 0.05        | 0.1%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 69.98              | 69.99              | 0.01        | 0.0%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 82.84              | 82.81              | (0.03)      | 0.0%       |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 94.33              | 94.27              | (0.06)      | -0.1%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 102.48             | 102.39             | (0.09)      | -0.1%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 113.13             | 113.00             | (0.13)      | -0.1%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 130.25             | 130.07             | (0.18)      | -0.1%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 153.05             | 152.80             | (0.25)      | -0.2%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 173.54             | 173.22             | (0.32)      | -0.2%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 194.88             | 194.49             | (0.39)      | -0.2%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 217.10             | 216.64             | (0.46)      | -0.2%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 265.15             | 264.53             | (0.62)      | -0.2%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 366.96             | 366.01             | (0.95)      | -0.3%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 489.84             | 488.49             | (1.35)      | -0.3%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 882.05             | 879.43             | (2.62)      | -0.3%      |
| Total            | 3,244               | 100.0%         | 804                   | 175.79             | 175.46             | (0.33)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 12.06              | 12.26              | 0.20        | 1.7%       |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 18.16              | 18.35              | 0.19        | 1.0%       |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 23.49              | 23.66              | 0.17        | 0.7%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 29.74              | 29.89              | 0.15        | 0.5%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 38.12              | 38.24              | 0.12        | 0.3%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 48.90              | 48.99              | 0.09        | 0.2%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 60.03              | 60.09              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 71.30              | 71.32              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 82.27              | 82.26              | (0.01)      | 0.0%       |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 93.10              | 93.06              | (0.04)      | 0.0%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 105.14             | 105.06             | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 116.20             | 116.09             | (0.11)      | -0.1%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 132.73             | 132.58             | (0.15)      | -0.1%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 154.59             | 154.36             | (0.23)      | -0.1%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 177.11             | 176.82             | (0.29)      | -0.2%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 199.42             | 199.06             | (0.36)      | -0.2%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 221.41             | 220.98             | (0.43)      | -0.2%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 274.67             | 274.08             | (0.59)      | -0.2%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 382.96             | 382.05             | (0.91)      | -0.2%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 533.73             | 532.37             | (1.36)      | -0.3%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 940.73             | 938.15             | (2.58)      | -0.3%      |
| Total            | 3,244               | 100.0%         | 767                   | 181.23             | 180.92             | (0.31)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 5.24          | 12.44              | 7.20        | 137.4%     |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 6.30          | 18.79              | 12.49       | 198.3%     |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 9.71          | 24.86              | 15.15       | 156.0%     |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 13.50         | 30.97              | 17.47       | 129.4%     |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 19.29         | 40.13              | 20.84       | 108.0%     |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 26.77         | 51.78              | 25.01       | 93.4%      |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 34.67         | 63.73              | 29.06       | 83.8%      |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 43.32         | 76.02              | 32.70       | 75.5%      |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 53.24         | 88.59              | 35.35       | 66.4%      |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 64.89         | 101.23             | 36.34       | 56.0%      |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 79.14         | 114.24             | 35.10       | 44.4%      |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 95.63         | 127.32             | 31.69       | 33.1%      |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 121.69        | 146.06             | 24.37       | 20.0%      |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 159.67        | 171.97             | 12.30       | 7.7%       |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 198.72        | 197.84             | (0.88)      | -0.4%      |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 237.67        | 223.17             | (14.50)     | -6.1%      |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 277.59        | 248.89             | (28.70)     | -10.3%     |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 371.38        | 309.07             | (62.31)     | -16.8%     |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 575.81        | 439.06             | (136.75)    | -23.7%     |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 847.42        | 611.34             | (236.08)    | -27.9%     |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,600.06      | 1,089.50           | (510.56)    | -31.9%     |
| Total            | 886,310             | 100.0%         | 500                   | 116.51        | 130.59             | 14.08       | 12.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 5.24          | 12.37              | 7.13        | 136.1%     |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 6.81          | 18.39              | 11.58       | 170.0%     |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 10.37         | 23.66              | 13.29       | 128.2%     |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 14.10         | 28.78              | 14.68       | 104.1%     |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 20.09         | 36.83              | 16.74       | 83.3%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 27.85         | 47.10              | 19.25       | 69.1%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 35.67         | 57.26              | 21.59       | 60.5%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 43.62         | 67.21              | 23.59       | 54.1%      |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 51.97         | 76.94              | 24.97       | 48.0%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 61.31         | 86.68              | 25.37       | 41.4%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 71.77         | 96.12              | 24.35       | 33.9%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 83.75         | 105.54             | 21.79       | 26.0%      |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 103.36        | 119.53             | 16.17       | 15.6%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 131.75        | 138.47             | 6.72        | 5.1%       |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 161.50        | 157.53             | (3.97)      | -2.5%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 192.69        | 177.15             | (15.54)     | -8.1%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 223.66        | 196.30             | (27.36)     | -12.2%     |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 299.38        | 242.95             | (56.43)     | -18.8%     |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 464.46        | 343.19             | (121.27)    | -26.1%     |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 681.38        | 472.22             | (209.16)    | -30.7%     |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 1,348.17      | 872.17             | (476.00)    | -35.3%     |
| Total            | 887,476             | 100.0%         | 473                   | 99.59         | 107.64             | 8.06        | 8.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 5.24          | 12.41              | 7.17        | 136.8%     |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 6.56          | 18.59              | 12.03       | 183.4%     |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 10.04         | 24.26              | 14.22       | 141.6%     |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 13.80         | 29.87              | 16.07       | 116.4%     |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 19.69         | 38.48              | 18.79       | 95.4%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 27.31         | 49.44              | 22.13       | 81.0%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 35.17         | 60.50              | 25.33       | 72.0%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 43.47         | 71.62              | 28.15       | 64.8%      |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 52.60         | 82.77              | 30.17       | 57.4%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 63.10         | 93.96              | 30.86       | 48.9%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 75.46         | 105.19             | 29.73       | 39.4%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 89.69         | 116.44             | 26.75       | 29.8%      |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 112.53        | 132.80             | 20.27       | 18.0%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 145.72        | 155.23             | 9.51        | 6.5%       |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 180.12        | 177.69             | (2.43)      | -1.3%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 215.19        | 200.17             | (15.02)     | -7.0%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 250.64        | 222.60             | (28.04)     | -11.2%     |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 335.39        | 276.02             | (59.37)     | -17.7%     |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 520.15        | 391.14             | (129.01)    | -24.8%     |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 764.45        | 541.82             | (222.63)    | -29.1%     |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,474.34      | 981.03             | (493.31)    | -33.5%     |
| Total            | 887,486             | 100.0%         | 486                   | 108.03        | 119.10             | 11.07       | 10.2%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 5.24          | 12.39              | 7.15        | 136.5%     |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 6.22          | 18.59              | 12.37       | 198.9%     |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 9.53          | 24.48              | 14.95       | 156.9%     |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 13.34         | 30.58              | 17.24       | 129.2%     |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 19.43         | 40.28              | 20.85       | 107.3%     |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 27.38         | 52.73              | 25.35       | 92.6%      |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 35.56         | 65.24              | 29.68       | 83.5%      |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 44.43         | 78.04              | 33.61       | 75.6%      |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 54.59         | 91.23              | 36.64       | 67.1%      |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 66.15         | 104.30             | 38.15       | 57.7%      |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 79.87         | 117.68             | 37.81       | 47.3%      |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 96.04         | 131.33             | 35.29       | 36.7%      |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 122.20        | 150.54             | 28.34       | 23.2%      |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 160.91        | 176.96             | 16.05       | 10.0%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 200.66        | 203.14             | 2.48        | 1.2%       |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 239.57        | 228.28             | (11.29)     | -4.7%      |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 279.33        | 253.83             | (25.50)     | -9.1%      |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 370.59        | 312.10             | (58.49)     | -15.8%     |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 572.03        | 440.62             | (131.41)    | -23.0%     |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 835.37        | 608.54             | (226.83)    | -27.2%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,572.02      | 1,076.10           | (495.92)    | -31.5%     |
| Total            | 342,053             | 100.0%         | 561                   | 130.84        | 145.42             | 14.58       | 11.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 5.24          | 12.31              | 7.07        | 134.9%     |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 6.80          | 18.37              | 11.57       | 170.1%     |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 10.55         | 23.82              | 13.27       | 125.8%     |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 14.31         | 28.94              | 14.63       | 102.2%     |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 20.11         | 36.77              | 16.66       | 82.8%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 27.46         | 46.58              | 19.12       | 69.6%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 34.85         | 56.24              | 21.39       | 61.4%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 42.23         | 65.69              | 23.46       | 55.6%      |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 49.81         | 74.91              | 25.10       | 50.4%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 58.17         | 84.21              | 26.04       | 44.8%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 67.40         | 93.34              | 25.94       | 38.5%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 78.01         | 102.35             | 24.34       | 31.2%      |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 96.31         | 116.04             | 19.73       | 20.5%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 123.17        | 134.45             | 11.28       | 9.2%       |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 151.93        | 153.26             | 1.33        | 0.9%       |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 182.60        | 173.01             | (9.59)      | -5.3%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 213.10        | 192.06             | (21.04)     | -9.9%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 287.68        | 238.35             | (49.33)     | -17.1%     |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 453.00        | 340.20             | (112.80)    | -24.9%     |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 663.18        | 465.56             | (197.62)    | -29.8%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 1,309.03      | 852.20             | (456.83)    | -34.9%     |
| Total            | 342,578             | 100.0%         | 503                   | 104.78        | 113.65             | 8.87        | 8.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 5.24          | 12.35              | 7.11        | 135.7%     |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 6.51          | 18.48              | 11.97       | 183.9%     |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 10.04         | 24.15              | 14.11       | 140.5%     |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 13.83         | 29.76              | 15.93       | 115.2%     |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 19.77         | 38.53              | 18.76       | 94.9%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 27.42         | 49.66              | 22.24       | 81.1%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 35.21         | 60.74              | 25.53       | 72.5%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 43.33         | 71.87              | 28.54       | 65.9%      |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 52.20         | 83.08              | 30.88       | 59.2%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 62.16         | 94.26              | 32.10       | 51.6%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 73.64         | 105.52             | 31.88       | 43.3%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 87.03         | 116.85             | 29.82       | 34.3%      |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 109.26        | 133.30             | 24.04       | 22.0%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 142.05        | 155.72             | 13.67       | 9.6%       |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 176.31        | 178.21             | 1.90        | 1.1%       |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 211.10        | 200.66             | (10.44)     | -4.9%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 246.23        | 222.96             | (23.27)     | -9.5%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 329.15        | 275.25             | (53.90)     | -16.4%     |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 512.55        | 390.44             | (122.11)    | -23.8%     |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 749.33        | 537.09             | (212.24)    | -28.3%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 1,440.71      | 964.31             | (476.40)    | -33.1%     |
| Total            | 342,588             | 100.0%         | 531                   | 117.78        | 129.51             | 11.73       | 10.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 5.24          | 12.47              | 7.23        | 138.0%     |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 6.28          | 18.80              | 12.52       | 199.4%     |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 9.75          | 24.99              | 15.24       | 156.3%     |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 13.53         | 31.07              | 17.54       | 129.6%     |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 19.26         | 40.10              | 20.84       | 108.2%     |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 26.56         | 51.44              | 24.88       | 93.7%      |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 34.29         | 63.10              | 28.81       | 84.0%      |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 42.79         | 75.04              | 32.25       | 75.4%      |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 52.50         | 87.10              | 34.60       | 65.9%      |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 64.16         | 99.32              | 35.16       | 54.8%      |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 78.80         | 111.86             | 33.06       | 42.0%      |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 95.59         | 124.29             | 28.70       | 30.0%      |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 121.76        | 142.34             | 20.58       | 16.9%      |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 159.53        | 167.41             | 7.88        | 4.9%       |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 198.48        | 192.63             | (5.85)      | -2.9%      |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 238.13        | 218.09             | (20.04)     | -8.4%      |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 278.68        | 244.01             | (34.67)     | -12.4%     |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 376.11        | 306.27             | (69.84)     | -18.6%     |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 583.03        | 438.47             | (144.56)    | -24.8%     |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 856.15        | 612.78             | (243.37)    | -28.4%     |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,615.54      | 1,096.72           | (518.82)    | -32.1%     |
| Total            | 532,090             | 100.0%         | 457                   | 106.63        | 120.26             | 13.63       | 12.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 5.24          | 12.43              | 7.19        | 137.2%     |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 6.84          | 18.51              | 11.67       | 170.6%     |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 10.32         | 23.64              | 13.32       | 129.1%     |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 14.03         | 28.75              | 14.72       | 104.9%     |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 20.08         | 36.85              | 16.77       | 83.5%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 27.97         | 47.29              | 19.32       | 69.1%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 36.00         | 57.68              | 21.68       | 60.2%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 44.28         | 67.94              | 23.66       | 53.4%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 53.19         | 78.10              | 24.91       | 46.8%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 63.29         | 88.22              | 24.93       | 39.4%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 74.85         | 98.04              | 23.19       | 31.0%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 88.20         | 107.94             | 19.74       | 22.4%      |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 109.45        | 122.40             | 12.95       | 11.8%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 140.24        | 142.12             | 1.88        | 1.3%       |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 172.09        | 161.69             | (10.40)     | -6.0%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 204.68        | 181.26             | (23.42)     | -11.4%     |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 236.64        | 200.44             | (36.20)     | -15.3%     |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 314.62        | 247.25             | (67.37)     | -21.4%     |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 476.95        | 345.26             | (131.69)    | -27.6%     |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 695.01        | 476.46             | (218.55)    | -31.4%     |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 1,366.50      | 880.96             | (485.54)    | -35.5%     |
| Total            | 532,714             | 100.0%         | 451                   | 95.71         | 103.12             | 7.41        | 7.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 5.24          | 12.45              | 7.21        | 137.6%     |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 6.56          | 18.65              | 12.09       | 184.3%     |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 10.03         | 24.32              | 14.29       | 142.5%     |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 13.78         | 29.91              | 16.13       | 117.1%     |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 19.67         | 38.48              | 18.81       | 95.6%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 27.26         | 49.37              | 22.11       | 81.1%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 35.15         | 60.39              | 25.24       | 71.8%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 43.53         | 71.49              | 27.96       | 64.2%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 52.84         | 82.60              | 29.76       | 56.3%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 63.73         | 93.77              | 30.04       | 47.1%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 76.83         | 104.95             | 28.12       | 36.6%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 91.90         | 116.12             | 24.22       | 26.4%      |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 115.61        | 132.37             | 16.76       | 14.5%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 149.89        | 154.77             | 4.88        | 3.3%       |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 185.29        | 177.17             | (8.12)      | -4.4%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 221.41        | 199.68             | (21.73)     | -9.8%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 257.67        | 222.24             | (35.43)     | -13.8%     |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 345.37        | 276.77             | (68.60)     | -19.9%     |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 530.00        | 391.88             | (138.12)    | -26.1%     |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 775.62        | 544.65             | (230.97)    | -29.8%     |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,491.27      | 989.06             | (502.21)    | -33.7%     |
| Total            | 532,714             | 100.0%         | 454                   | 101.16        | 111.68             | 10.52       | 10.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 5.37          | 12.48              | 7.11        | 132.4%     |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 7.39          | 20.43              | 13.04       | 176.5%     |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 10.53         | 25.80              | 15.27       | 145.0%     |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 14.40         | 32.10              | 17.70       | 122.9%     |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 19.60         | 40.26              | 20.66       | 105.4%     |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 26.48         | 51.16              | 24.68       | 93.2%      |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 34.23         | 63.07              | 28.84       | 84.3%      |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 41.39         | 73.69              | 32.30       | 78.0%      |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 49.60         | 85.74              | 36.14       | 72.9%      |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 58.91         | 98.70              | 39.79       | 67.5%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 67.72         | 111.13             | 43.41       | 64.1%      |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 80.06         | 125.27             | 45.21       | 56.5%      |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 100.16        | 145.70             | 45.54       | 45.5%      |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 127.22        | 170.39             | 43.17       | 33.9%      |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 160.66        | 197.04             | 36.38       | 22.6%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 190.10        | 218.72             | 28.62       | 15.1%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 226.40        | 244.00             | 17.60       | 7.8%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 312.89        | 302.38             | (10.51)     | -3.4%      |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 497.27        | 421.02             | (76.25)     | -15.3%     |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 787.55        | 606.16             | (181.39)    | -23.0%     |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,513.41      | 1,066.84           | (446.57)    | -29.5%     |
| Total            | 10,121              | 100.0%         | 660                   | 149.80        | 169.60             | 19.80       | 13.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.35          | 12.11              | 6.76        | 126.4%     |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 6.55          | 16.80              | 10.25       | 156.5%     |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 9.82          | 22.29              | 12.47       | 127.0%     |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 13.92         | 27.76              | 13.84       | 99.4%      |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 19.53         | 35.44              | 15.91       | 81.5%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 28.98         | 47.18              | 18.20       | 62.8%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 36.95         | 58.01              | 21.06       | 57.0%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 46.13         | 69.09              | 22.96       | 49.8%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 54.23         | 78.92              | 24.69       | 45.5%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 62.22         | 88.93              | 26.71       | 42.9%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 70.80         | 99.09              | 28.29       | 40.0%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 79.80         | 108.01             | 28.21       | 35.4%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 92.16         | 121.15             | 28.99       | 31.5%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 113.03        | 140.85             | 27.82       | 24.6%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 134.53        | 159.03             | 24.50       | 18.2%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 162.19        | 181.32             | 19.13       | 11.8%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 185.72        | 200.63             | 14.91       | 8.0%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 251.47        | 249.49             | (1.98)      | -0.8%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 412.31        | 352.28             | (60.03)     | -14.6%     |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 614.68        | 473.49             | (141.19)    | -23.0%     |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 1,204.84      | 823.15             | (381.69)    | -31.7%     |
| Total            | 10,138              | 100.0%         | 638                   | 127.88        | 141.37             | 13.50       | 10.6%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.36          | 12.30              | 6.94        | 129.5%     |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 6.97          | 18.62              | 11.65       | 167.1%     |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 10.17         | 24.04              | 13.87       | 136.4%     |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 14.16         | 29.94              | 15.78       | 111.4%     |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 19.57         | 37.85              | 18.28       | 93.4%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 27.72         | 49.18              | 21.46       | 77.4%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 35.59         | 60.54              | 24.95       | 70.1%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 43.76         | 71.39              | 27.63       | 63.1%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 51.91         | 82.34              | 30.43       | 58.6%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 60.56         | 93.82              | 33.26       | 54.9%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 69.26         | 105.11             | 35.85       | 51.8%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 79.93         | 116.65             | 36.72       | 45.9%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 96.16         | 133.43             | 37.27       | 38.8%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 120.13        | 155.63             | 35.50       | 29.6%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 147.60        | 178.04             | 30.44       | 20.6%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 176.17        | 200.05             | 23.88       | 13.6%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 206.06        | 222.32             | 16.26       | 7.9%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 282.22        | 275.97             | (6.25)      | -2.2%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 454.79        | 386.65             | (68.14)     | -15.0%     |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 701.24        | 539.92             | (161.32)    | -23.0%     |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 1,359.13      | 944.99             | (414.14)    | -30.5%     |
| Total            | 10,138              | 100.0%         | 649                   | 138.81        | 155.46             | 16.65       | 12.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 5.29          | 11.96              | 6.67        | 126.1%     |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 8.24          | 20.73              | 12.49       | 151.6%     |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 8.91          | 22.22              | 13.31       | 149.4%     |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 12.80         | 28.99              | 16.19       | 126.5%     |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 16.96         | 35.81              | 18.85       | 111.1%     |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 26.20         | 50.35              | 24.15       | 92.2%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 31.53         | 58.73              | 27.20       | 86.3%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 38.52         | 69.29              | 30.77       | 79.9%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 47.89         | 82.12              | 34.23       | 71.5%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 63.56         | 102.76             | 39.20       | 61.7%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 68.62         | 108.21             | 39.59       | 57.7%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 83.22         | 125.71             | 42.49       | 51.1%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 106.29        | 149.01             | 42.72       | 40.2%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 136.02        | 177.03             | 41.01       | 30.1%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 173.18        | 211.37             | 38.19       | 22.1%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 215.84        | 240.97             | 25.13       | 11.6%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 247.32        | 265.15             | 17.83       | 7.2%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 350.55        | 338.03             | (12.52)     | -3.6%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 578.27        | 488.16             | (90.11)     | -15.6%     |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 884.97        | 680.08             | (204.89)    | -23.2%     |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 1,117.54      | 823.07             | (294.47)    | -26.3%     |
| Total            | 2,046               | 100.0%         | 560                   | 123.98        | 145.48             | 21.50       | 17.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 5.35          | 12.09              | 6.74        | 126.0%     |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 6.83          | 16.78              | 9.95        | 145.7%     |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 11.87         | 24.90              | 13.03       | 109.8%     |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 15.26         | 29.73              | 14.47       | 94.8%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 23.10         | 40.25              | 17.15       | 74.2%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 29.38         | 48.47              | 19.09       | 65.0%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 38.94         | 60.94              | 22.00       | 56.5%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 49.99         | 72.92              | 22.93       | 45.9%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 57.02         | 81.16              | 24.14       | 42.3%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 62.03         | 85.50              | 23.47       | 37.8%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 77.22         | 101.51             | 24.29       | 31.5%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 80.19         | 107.36             | 27.17       | 33.9%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 93.55         | 117.11             | 23.56       | 25.2%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 111.96        | 134.58             | 22.62       | 20.2%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 124.94        | 146.58             | 21.64       | 17.3%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 142.75        | 161.44             | 18.69       | 13.1%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 177.34        | 184.71             | 7.37        | 4.2%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 220.54        | 219.03             | (1.51)      | -0.7%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 356.54        | 306.30             | (50.24)     | -14.1%     |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 458.77        | 355.44             | (103.33)    | -22.5%     |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,591.07      | 1,034.51           | (556.56)    | -35.0%     |
| Total            | 2,046               | 100.0%         | 493                   | 97.20         | 111.48             | 14.28       | 14.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 5.32          | 12.03              | 6.71        | 126.1%     |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 7.53          | 18.74              | 11.21       | 148.9%     |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 10.39         | 23.56              | 13.17       | 126.8%     |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 14.03         | 29.36              | 15.33       | 109.3%     |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 20.03         | 38.03              | 18.00       | 89.9%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 27.79         | 49.41              | 21.62       | 77.8%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 35.23         | 59.84              | 24.61       | 69.9%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 44.25         | 71.11              | 26.86       | 60.7%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 52.45         | 81.64              | 29.19       | 55.7%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 62.79         | 94.13              | 31.34       | 49.9%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 72.92         | 104.87             | 31.95       | 43.8%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 81.70         | 116.53             | 34.83       | 42.6%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 99.93         | 133.08             | 33.15       | 33.2%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 124.02        | 155.85             | 31.83       | 25.7%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 149.10        | 179.02             | 29.92       | 20.1%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 179.39        | 201.31             | 21.92       | 12.2%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 212.33        | 224.93             | 12.60       | 5.9%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 285.57        | 278.56             | (7.01)      | -2.5%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 467.41        | 397.23             | (70.18)     | -15.0%     |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 671.87        | 517.76             | (154.11)    | -22.9%     |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 1,354.31      | 928.79             | (425.52)    | -31.4%     |
| Total            | 2,046               | 100.0%         | 526                   | 110.60        | 128.50             | 17.90       | 16.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 5.23          | 12.41              | 7.18        | 137.3%     |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 6.14          | 18.54              | 12.40       | 202.0%     |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 9.47          | 24.45              | 14.98       | 158.2%     |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 13.34         | 30.60              | 17.26       | 129.4%     |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 19.35         | 40.13              | 20.78       | 107.4%     |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 27.49         | 52.88              | 25.39       | 92.4%      |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 35.77         | 65.55              | 29.78       | 83.3%      |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 44.67         | 78.49              | 33.82       | 75.7%      |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 54.78         | 91.75              | 36.97       | 67.5%      |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 66.28         | 104.84             | 38.56       | 58.2%      |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 80.12         | 118.36             | 38.24       | 47.7%      |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 96.44         | 132.08             | 35.64       | 37.0%      |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 123.50        | 151.77             | 28.27       | 22.9%      |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 163.15        | 178.70             | 15.55       | 9.5%       |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 204.20        | 205.65             | 1.45        | 0.7%       |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 245.03        | 232.04             | (12.99)     | -5.3%      |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 286.11        | 258.40             | (27.71)     | -9.7%      |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 379.52        | 318.08             | (61.44)     | -16.2%     |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 589.60        | 452.21             | (137.39)    | -23.3%     |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 853.42        | 620.30             | (233.12)    | -27.3%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,581.67      | 1,082.25           | (499.42)    | -31.6%     |
| Total            | 274,910             | 100.0%         | 581                   | 136.82        | 150.41             | 13.58       | 9.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 5.22          | 12.31              | 7.09        | 135.8%     |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 6.74          | 18.39              | 11.65       | 172.8%     |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 10.50         | 23.82              | 13.32       | 126.9%     |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 14.26         | 28.90              | 14.64       | 102.7%     |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 20.06         | 36.67              | 16.61       | 82.8%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 27.38         | 46.37              | 18.99       | 69.4%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 34.80         | 56.01              | 21.21       | 60.9%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 42.24         | 65.39              | 23.15       | 54.8%      |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 49.88         | 74.54              | 24.66       | 49.4%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 58.42         | 83.81              | 25.39       | 43.5%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 67.89         | 92.83              | 24.94       | 36.7%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 78.81         | 101.77             | 22.96       | 29.1%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 97.53         | 115.13             | 17.60       | 18.0%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 124.68        | 133.02             | 8.34        | 6.7%       |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 153.50        | 151.13             | (2.37)      | -1.5%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 183.96        | 169.80             | (14.16)     | -7.7%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 214.21        | 188.16             | (26.05)     | -12.2%     |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 286.71        | 231.80             | (54.91)     | -19.2%     |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 450.58        | 330.37             | (120.21)    | -26.7%     |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 664.82        | 459.20             | (205.62)    | -30.9%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 1,329.08      | 857.88             | (471.20)    | -35.5%     |
| Total            | 275,393             | 100.0%         | 507                   | 108.07        | 114.51             | 6.44        | 6.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 5.23          | 12.36              | 7.13        | 136.3%     |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 6.44          | 18.46              | 12.02       | 186.6%     |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 9.99          | 24.13              | 14.14       | 141.5%     |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 13.80         | 29.75              | 15.95       | 115.6%     |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 19.71         | 38.40              | 18.69       | 94.8%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 27.44         | 49.63              | 22.19       | 80.9%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 35.29         | 60.78              | 25.49       | 72.2%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 43.45         | 71.95              | 28.50       | 65.6%      |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 52.34         | 83.15              | 30.81       | 58.9%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 62.35         | 94.33              | 31.98       | 51.3%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 74.01         | 105.60             | 31.59       | 42.7%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 87.63         | 116.93             | 29.30       | 33.4%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 110.52        | 133.46             | 22.94       | 20.8%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 143.92        | 155.87             | 11.95       | 8.3%       |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 178.86        | 178.41             | (0.45)      | -0.3%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 214.51        | 200.93             | (13.58)     | -6.3%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 250.18        | 223.30             | (26.88)     | -10.7%     |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 333.14        | 274.96             | (58.18)     | -17.5%     |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 520.12        | 391.32             | (128.80)    | -24.8%     |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 759.19        | 539.81             | (219.38)    | -28.9%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 1,455.58      | 970.24             | (485.34)    | -33.3%     |
| Total            | 275,402             | 100.0%         | 544                   | 122.40        | 132.42             | 10.02       | 8.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 5.23          | 12.48              | 7.25        | 138.6%     |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 6.24          | 18.79              | 12.55       | 201.1%     |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 9.71          | 24.95              | 15.24       | 157.0%     |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 13.52         | 31.07              | 17.55       | 129.8%     |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 19.32         | 40.19              | 20.87       | 108.0%     |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 26.78         | 51.79              | 25.01       | 93.4%      |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 34.60         | 63.61              | 29.01       | 83.8%      |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 43.13         | 75.68              | 32.55       | 75.5%      |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 52.65         | 87.61              | 34.96       | 66.4%      |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 64.28         | 99.83              | 35.55       | 55.3%      |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 79.03         | 112.34             | 33.31       | 42.1%      |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 96.09         | 124.82             | 28.73       | 29.9%      |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 122.69        | 143.05             | 20.36       | 16.6%      |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 161.02        | 168.38             | 7.36        | 4.6%       |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 200.46        | 193.88             | (6.58)      | -3.3%      |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 240.36        | 219.47             | (20.89)     | -8.7%      |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 281.20        | 245.57             | (35.63)     | -12.7%     |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 379.03        | 308.10             | (70.93)     | -18.7%     |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 587.56        | 441.33             | (146.23)    | -24.9%     |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 862.77        | 616.96             | (245.81)    | -28.5%     |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,623.45      | 1,101.72           | (521.73)    | -32.1%     |
| Total            | 426,092             | 100.0%         | 488                   | 116.48        | 127.63             | 11.15       | 9.6%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 5.22          | 12.41              | 7.19        | 137.7%     |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 6.77          | 18.47              | 11.70       | 172.8%     |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 10.28         | 23.62              | 13.34       | 129.8%     |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 13.97         | 28.68              | 14.71       | 105.3%     |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 19.91         | 36.60              | 16.69       | 83.8%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 27.76         | 46.91              | 19.15       | 69.0%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 35.87         | 57.31              | 21.44       | 59.8%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 44.23         | 67.49              | 23.26       | 52.6%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 53.45         | 77.75              | 24.30       | 45.5%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 63.98         | 87.88              | 23.90       | 37.4%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 76.06         | 97.67              | 21.61       | 28.4%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 89.88         | 107.55             | 17.67       | 19.7%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 111.66        | 121.90             | 10.24       | 9.2%       |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 142.55        | 141.41             | (1.14)      | -0.8%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 174.02        | 160.74             | (13.28)     | -7.6%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 206.02        | 180.16             | (25.86)     | -12.6%     |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 237.62        | 199.20             | (38.42)     | -16.2%     |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 315.21        | 245.92             | (69.29)     | -22.0%     |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 475.61        | 342.43             | (133.18)    | -28.0%     |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 693.44        | 473.51             | (219.93)    | -31.7%     |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 1,361.67      | 875.14             | (486.53)    | -35.7%     |
| Total            | 426,662             | 100.0%         | 474                   | 103.85        | 107.77             | 3.93        | 3.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 5.23          | 12.45              | 7.22        | 138.0%     |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 6.51          | 18.63              | 12.12       | 186.2%     |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 9.99          | 24.29              | 14.30       | 143.1%     |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 13.75         | 29.87              | 16.12       | 117.2%     |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 19.61         | 38.40              | 18.79       | 95.8%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 27.27         | 49.35              | 22.08       | 81.0%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 35.24         | 60.46              | 25.22       | 71.6%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 43.68         | 71.59              | 27.91       | 63.9%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 53.05         | 82.68              | 29.63       | 55.9%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 64.13         | 93.86              | 29.73       | 46.4%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 77.54         | 105.01             | 27.47       | 35.4%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 92.99         | 116.19             | 23.20       | 24.9%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 117.18        | 132.48             | 15.30       | 13.1%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 151.79        | 154.90             | 3.11        | 2.0%       |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 187.25        | 177.31             | (9.94)      | -5.3%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 223.19        | 199.82             | (23.37)     | -10.5%     |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 259.42        | 222.40             | (37.02)     | -14.3%     |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 347.13        | 277.02             | (70.11)     | -20.2%     |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 531.59        | 391.89             | (139.70)    | -26.3%     |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 778.15        | 545.28             | (232.87)    | -29.9%     |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,492.76      | 988.60             | (504.16)    | -33.8%     |
| Total            | 426,662             | 100.0%         | 481                   | 110.14        | 117.68             | 7.54        | 6.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 5.32          | 11.93              | 6.61        | 124.2%     |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 7.87          | 20.58              | 12.71       | 161.5%     |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 8.58          | 21.59              | 13.01       | 151.6%     |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 13.03         | 29.33              | 16.30       | 125.1%     |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 16.37         | 34.91              | 18.54       | 113.3%     |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 27.09         | 52.17              | 25.08       | 92.6%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 32.73         | 60.42              | 27.69       | 84.6%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 38.40         | 68.66              | 30.26       | 78.8%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 53.58         | 90.74              | 37.16       | 69.4%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 66.95         | 106.50             | 39.55       | 59.1%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 76.83         | 115.38             | 38.55       | 50.2%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 102.70        | 143.74             | 41.04       | 40.0%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 123.01        | 162.26             | 39.25       | 31.9%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 155.57        | 191.28             | 35.71       | 23.0%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 189.82        | 218.83             | 29.01       | 15.3%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 257.66        | 262.45             | 4.79        | 1.9%       |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 283.83        | 284.14             | 0.31        | 0.1%       |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 388.15        | 352.38             | (35.77)     | -9.2%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 596.03        | 487.42             | (108.61)    | -18.2%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 827.09        | 635.55             | (191.54)    | -23.2%     |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 997.93        | 738.00             | (259.93)    | -26.0%     |
| Total            | 968                 | 100.0%         | 527                   | 120.50        | 137.67             | 17.17       | 14.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.24          | 11.82              | 6.58        | 125.6%     |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 6.65          | 16.97              | 10.32       | 155.2%     |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 12.42         | 25.31              | 12.89       | 103.8%     |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 15.12         | 29.53              | 14.41       | 95.3%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 23.73         | 40.71              | 16.98       | 71.6%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 29.17         | 47.85              | 18.68       | 64.0%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 37.88         | 59.05              | 21.17       | 55.9%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 51.99         | 72.71              | 20.72       | 39.9%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 54.07         | 74.00              | 19.93       | 36.9%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 63.23         | 82.72              | 19.49       | 30.8%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 79.51         | 96.34              | 16.83       | 21.2%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 73.24         | 92.45              | 19.21       | 26.2%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 90.46         | 106.12             | 15.66       | 17.3%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 114.28        | 125.01             | 10.73       | 9.4%       |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 135.93        | 139.93             | 4.00        | 2.9%       |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 144.39        | 143.07             | (1.32)      | -0.9%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 179.70        | 167.14             | (12.56)     | -7.0%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 237.47        | 202.66             | (34.81)     | -14.7%     |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 399.82        | 301.55             | (98.27)     | -24.6%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 516.76        | 371.40             | (145.36)    | -28.1%     |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 1,888.71      | 1,196.74           | (691.97)    | -36.6%     |
| Total            | 968                 | 100.0%         | 427                   | 93.32         | 97.96              | 4.65        | 5.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.28          | 11.87              | 6.59        | 124.8%     |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 7.26          | 18.77              | 11.51       | 158.5%     |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 10.50         | 23.45              | 12.95       | 123.3%     |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 14.07         | 29.43              | 15.36       | 109.2%     |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 20.05         | 37.81              | 17.76       | 88.6%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 28.13         | 50.01              | 21.88       | 77.8%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 35.30         | 59.74              | 24.44       | 69.2%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 45.19         | 70.69              | 25.50       | 56.4%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 53.83         | 82.37              | 28.54       | 53.0%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 65.09         | 94.61              | 29.52       | 45.4%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 78.17         | 105.86             | 27.69       | 35.4%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 87.97         | 118.09             | 30.12       | 34.2%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 106.73        | 134.19             | 27.46       | 25.7%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 134.93        | 158.15             | 23.22       | 17.2%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 162.88        | 179.38             | 16.50       | 10.1%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 201.03        | 202.76             | 1.73        | 0.9%       |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 231.76        | 225.64             | (6.12)      | -2.6%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 312.91        | 277.62             | (35.29)     | -11.3%     |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 497.93        | 394.49             | (103.44)    | -20.8%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 671.92        | 503.48             | (168.44)    | -25.1%     |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 1,443.32      | 967.37             | (475.95)    | -33.0%     |
| Total            | 968                 | 100.0%         | 477                   | 106.91        | 117.82             | 10.91       | 10.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 5.36          | 12.51              | 7.15        | 133.4%     |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 7.47          | 20.56              | 13.09       | 175.2%     |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 10.69         | 26.12              | 15.43       | 144.3%     |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 14.46         | 32.14              | 17.68       | 122.3%     |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 19.33         | 39.76              | 20.43       | 105.7%     |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 26.77         | 51.63              | 24.86       | 92.9%      |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 34.73         | 63.75              | 29.02       | 83.6%      |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 41.88         | 74.07              | 32.19       | 76.9%      |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 50.66         | 87.03              | 36.37       | 71.8%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 60.67         | 100.89             | 40.22       | 66.3%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 68.88         | 112.43             | 43.55       | 63.2%      |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 82.51         | 127.20             | 44.69       | 54.2%      |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 106.00        | 149.85             | 43.85       | 41.4%      |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 137.36        | 176.72             | 39.36       | 28.7%      |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 175.85        | 205.07             | 29.22       | 16.6%      |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 208.29        | 227.23             | 18.94       | 9.1%       |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 253.38        | 257.11             | 3.73        | 1.5%       |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 349.74        | 319.69             | (30.05)     | -8.6%      |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 543.30        | 443.51             | (99.79)     | -18.4%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 842.61        | 633.82             | (208.79)    | -24.8%     |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,595.14      | 1,113.48           | (481.66)    | -30.2%     |
| Total            | 6,880               | 100.0%         | 628                   | 144.39        | 161.70             | 17.31       | 12.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.33          | 12.10              | 6.77        | 127.0%     |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 6.54          | 16.79              | 10.25       | 156.7%     |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 9.71          | 22.14              | 12.43       | 128.0%     |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 14.03         | 27.75              | 13.72       | 97.8%      |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 19.77         | 35.65              | 15.88       | 80.3%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 28.80         | 46.83              | 18.03       | 62.6%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 36.89         | 57.61              | 20.72       | 56.2%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 46.61         | 68.75              | 22.14       | 47.5%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 53.77         | 77.68              | 23.91       | 44.5%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 61.69         | 87.22              | 25.53       | 41.4%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 71.15         | 97.83              | 26.68       | 37.5%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 80.07         | 106.42             | 26.35       | 32.9%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 92.23         | 117.67             | 25.44       | 27.6%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 114.21        | 135.60             | 21.39       | 18.7%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 137.58        | 152.19             | 14.61       | 10.6%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 170.43        | 173.84             | 3.41        | 2.0%       |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 195.58        | 189.37             | (6.21)      | -3.2%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 271.27        | 235.61             | (35.66)     | -13.1%     |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 442.19        | 338.56             | (103.63)    | -23.4%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 644.50        | 459.83             | (184.67)    | -28.7%     |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 1,185.83      | 785.62             | (400.21)    | -33.7%     |
| Total            | 6,894               | 100.0%         | 560                   | 119.11        | 125.33             | 6.22        | 5.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.34          | 12.31              | 6.97        | 130.5%     |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 7.00          | 18.67              | 11.67       | 166.7%     |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 10.20         | 24.13              | 13.93       | 136.6%     |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 14.25         | 29.95              | 15.70       | 110.2%     |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 19.55         | 37.71              | 18.16       | 92.9%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 27.78         | 49.24              | 21.46       | 77.2%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 35.81         | 60.68              | 24.87       | 69.4%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 44.25         | 71.41              | 27.16       | 61.4%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 52.21         | 82.37              | 30.16       | 57.8%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 61.18         | 94.07              | 32.89       | 53.8%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 70.01         | 105.13             | 35.12       | 50.2%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 81.29         | 116.83             | 35.54       | 43.7%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 99.12         | 133.77             | 34.65       | 35.0%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 125.80        | 156.18             | 30.38       | 24.1%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 156.72        | 178.63             | 21.91       | 14.0%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 189.41        | 200.61             | 11.20       | 5.9%       |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 224.49        | 223.26             | (1.23)      | -0.5%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 310.56        | 277.71             | (32.85)     | -10.6%     |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 492.91        | 391.21             | (101.70)    | -20.6%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 743.55        | 546.82             | (196.73)    | -26.5%     |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 1,390.48      | 949.55             | (440.93)    | -31.7%     |
| Total            | 6,894               | 100.0%         | 593                   | 131.71        | 143.49             | 11.77       | 8.9%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 5.43          | 12.21              | 6.78        | 124.9%     |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 7.10          | 19.11              | 12.01       | 169.2%     |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 9.96          | 24.69              | 14.73       | 147.9%     |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 13.38         | 30.50              | 17.12       | 128.0%     |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 19.66         | 40.69              | 21.03       | 107.0%     |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 27.15         | 52.41              | 25.26       | 93.0%      |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 35.11         | 64.56              | 29.45       | 83.9%      |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 43.87         | 76.96              | 33.09       | 75.4%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 54.04         | 89.74              | 35.70       | 66.1%      |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 65.68         | 102.36             | 36.68       | 55.8%      |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 78.75         | 114.69             | 35.94       | 45.6%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 93.79         | 127.24             | 33.45       | 35.7%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 114.02        | 142.76             | 28.74       | 25.2%      |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 144.68        | 164.36             | 19.68       | 13.6%      |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 175.18        | 185.06             | 9.88        | 5.6%       |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 205.80        | 205.10             | (0.70)      | -0.3%      |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 240.21        | 227.44             | (12.77)     | -5.3%      |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 330.30        | 285.16             | (45.14)     | -13.7%     |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 518.34        | 405.21             | (113.13)    | -21.8%     |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 770.65        | 566.40             | (204.25)    | -26.5%     |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,531.65      | 1,050.39           | (481.26)    | -31.4%     |
| Total            | 67,143              | 100.0%         | 476                   | 106.37        | 125.02             | 18.65       | 17.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 5.48          | 12.41              | 6.93        | 126.5%     |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 7.50          | 18.14              | 10.64       | 141.9%     |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 10.86         | 23.88              | 13.02       | 119.9%     |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 14.52         | 29.10              | 14.58       | 100.4%     |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 20.24         | 37.05              | 16.81       | 83.1%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 27.63         | 47.00              | 19.37       | 70.1%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 34.94         | 56.75              | 21.81       | 62.4%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 42.23         | 66.41              | 24.18       | 57.3%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 49.58         | 75.97              | 26.39       | 53.2%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 57.25         | 85.63              | 28.38       | 49.6%      |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 65.24         | 95.58              | 30.34       | 46.5%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 73.63         | 105.53             | 31.90       | 43.3%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 88.58         | 121.77             | 33.19       | 37.5%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 112.23        | 144.78             | 32.55       | 29.0%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 140.69        | 168.57             | 27.88       | 19.8%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 174.23        | 192.80             | 18.57       | 10.7%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 206.66        | 214.56             | 7.90        | 3.8%       |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 292.06        | 267.90             | (24.16)     | -8.3%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 460.43        | 370.27             | (90.16)     | -19.6%     |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 657.28        | 488.31             | (168.97)    | -25.7%     |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 1,225.28      | 828.49             | (396.79)    | -32.4%     |
| Total            | 67,185              | 100.0%         | 486                   | 91.31         | 110.13             | 18.82       | 20.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 5.45          | 12.31              | 6.86        | 125.9%     |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 7.30          | 18.62              | 11.32       | 155.1%     |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 10.41         | 24.29              | 13.88       | 133.3%     |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 13.95         | 29.80              | 15.85       | 113.6%     |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 19.95         | 38.87              | 18.92       | 94.8%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 27.39         | 49.71              | 22.32       | 81.5%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 35.02         | 60.66              | 25.64       | 73.2%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 43.05         | 71.68              | 28.63       | 66.5%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 51.81         | 82.85              | 31.04       | 59.9%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 61.46         | 94.00              | 32.54       | 52.9%      |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 72.00         | 105.14             | 33.14       | 46.0%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 83.71         | 116.39             | 32.68       | 39.0%      |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 101.30        | 132.27             | 30.97       | 30.6%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 128.46        | 154.58             | 26.12       | 20.3%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 157.94        | 176.81             | 18.87       | 11.9%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 190.02        | 198.95             | 8.93        | 4.7%       |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 223.45        | 221.00             | (2.45)      | -1.1%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 311.19        | 276.53             | (34.66)     | -11.1%     |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 489.41        | 387.76             | (101.65)    | -20.8%     |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 713.98        | 527.37             | (186.61)    | -26.1%     |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 1,378.57      | 939.51             | (439.06)    | -31.8%     |
| Total            | 67,186              | 100.0%         | 481                   | 98.84         | 117.57             | 18.73       | 19.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 5.28          | 12.32              | 7.04        | 133.3%     |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 6.68          | 18.87              | 12.19       | 182.5%     |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 10.03         | 25.24              | 15.21       | 151.6%     |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 13.55         | 31.08              | 17.53       | 129.4%     |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 19.08         | 39.84              | 20.76       | 108.8%     |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 26.06         | 50.68              | 24.62       | 94.5%      |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 33.59         | 61.95              | 28.36       | 84.4%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 41.94         | 73.45              | 31.51       | 75.1%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 52.04         | 85.55              | 33.51       | 64.4%      |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 63.73         | 97.50              | 33.77       | 53.0%      |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 77.81         | 109.77             | 31.96       | 41.1%      |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 93.01         | 121.51             | 28.50       | 30.6%      |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 115.74        | 137.77             | 22.03       | 19.0%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 147.30        | 159.41             | 12.11       | 8.2%       |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 178.62        | 180.07             | 1.45        | 0.8%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 210.09        | 200.66             | (9.43)      | -4.5%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 243.70        | 222.31             | (21.39)     | -8.8%      |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 329.50        | 277.16             | (52.34)     | -15.9%     |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 522.76        | 400.49             | (122.27)    | -23.4%     |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 768.19        | 557.17             | (211.02)    | -27.5%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,545.78      | 1,052.65           | (493.13)    | -31.9%     |
| Total            | 105,998             | 100.0%         | 334                   | 67.05         | 90.65              | 23.60       | 35.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 5.56          | 12.81              | 7.25        | 130.4%     |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 7.57          | 18.86              | 11.29       | 149.1%     |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 10.54         | 23.77              | 13.23       | 125.5%     |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 14.26         | 29.03              | 14.77       | 103.6%     |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 20.58         | 37.59              | 17.01       | 82.7%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 28.44         | 48.13              | 19.69       | 69.2%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 36.30         | 58.54              | 22.24       | 61.3%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 44.40         | 69.06              | 24.66       | 55.5%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 52.38         | 79.16              | 26.78       | 51.1%      |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 60.84         | 89.45              | 28.61       | 47.0%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 69.66         | 99.62              | 29.96       | 43.0%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 79.37         | 110.00             | 30.63       | 38.6%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 95.22         | 125.62             | 30.40       | 31.9%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 121.16        | 148.04             | 26.88       | 22.2%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 152.70        | 171.29             | 18.59       | 12.2%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 187.87        | 195.14             | 7.27        | 3.9%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 223.11        | 217.75             | (5.36)      | -2.4%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 305.35        | 268.39             | (36.96)     | -12.1%     |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 494.87        | 383.03             | (111.84)    | -22.6%     |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 715.83        | 515.64             | (200.19)    | -28.0%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 1,409.58      | 932.85             | (476.73)    | -33.8%     |
| Total            | 106,052             | 100.0%         | 361                   | 63.00         | 84.41              | 21.41       | 34.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 5.42          | 12.56              | 7.14        | 131.7%     |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 7.13          | 18.87              | 11.74       | 164.7%     |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 10.29         | 24.50              | 14.21       | 138.1%     |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 13.90         | 30.05              | 16.15       | 116.2%     |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 19.83         | 38.71              | 18.88       | 95.2%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 27.25         | 49.40              | 22.15       | 81.3%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 34.94         | 60.25              | 25.31       | 72.4%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 43.17         | 71.25              | 28.08       | 65.0%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 52.21         | 82.35              | 30.14       | 57.7%      |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 62.28         | 93.47              | 31.19       | 50.1%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 73.73         | 104.70             | 30.97       | 42.0%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 86.19         | 115.75             | 29.56       | 34.3%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 105.48        | 131.70             | 26.22       | 24.9%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 134.23        | 153.73             | 19.50       | 14.5%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 165.66        | 175.68             | 10.02       | 6.0%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 198.98        | 197.90             | (1.08)      | -0.5%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 233.40        | 220.03             | (13.37)     | -5.7%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 317.42        | 272.78             | (44.64)     | -14.1%     |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 508.83        | 391.77             | (117.06)    | -23.0%     |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 742.01        | 536.41             | (205.60)    | -27.7%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,478.13      | 993.14             | (484.99)    | -32.8%     |
| Total            | 106,052             | 100.0%         | 347                   | 65.02         | 87.52              | 22.50       | 34.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 5.20          | 12.08              | 6.88        | 132.3%     |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 8.88          | 20.99              | 12.11       | 136.4%     |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 9.25          | 22.85              | 13.60       | 147.0%     |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 12.41         | 28.40              | 15.99       | 128.8%     |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 17.92         | 37.27              | 19.35       | 108.0%     |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 25.28         | 48.44              | 23.16       | 91.6%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 30.33         | 57.04              | 26.71       | 88.1%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 38.64         | 69.99              | 31.35       | 81.1%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 43.06         | 74.81              | 31.75       | 73.7%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 60.44         | 99.32              | 38.88       | 64.3%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 62.32         | 102.70             | 40.38       | 64.8%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 71.59         | 114.94             | 43.35       | 60.6%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 92.82         | 138.34             | 45.52       | 49.0%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 122.38        | 167.08             | 44.70       | 36.5%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 161.20        | 205.99             | 44.79       | 27.8%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 187.72        | 226.52             | 38.80       | 20.7%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 215.38        | 248.53             | 33.15       | 15.4%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 330.16        | 330.25             | 0.09        | 0.0%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 569.40        | 488.53             | (80.87)     | -14.2%     |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 971.79        | 746.88             | (224.91)    | -23.1%     |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,356.77      | 993.21             | (363.56)    | -26.8%     |
| Total            | 1,078               | 100.0%         | 589                   | 127.09        | 152.50             | 25.40       | 20.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 5.74          | 13.04              | 7.30        | 127.2%     |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 7.12          | 16.48              | 9.36        | 131.5%     |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 11.32         | 24.49              | 13.17       | 116.3%     |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 15.50         | 30.10              | 14.60       | 94.2%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 22.06         | 39.51              | 17.45       | 79.1%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 29.60         | 49.11              | 19.51       | 65.9%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 40.00         | 62.83              | 22.83       | 57.1%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 47.77         | 73.16              | 25.39       | 53.2%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 59.52         | 87.23              | 27.71       | 46.6%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 60.92         | 88.05              | 27.13       | 44.5%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 75.46         | 105.50             | 30.04       | 39.8%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 84.33         | 116.27             | 31.94       | 37.9%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 96.06         | 126.02             | 29.96       | 31.2%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 110.32        | 141.31             | 30.99       | 28.1%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 116.97        | 151.40             | 34.43       | 29.4%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 141.63        | 173.90             | 32.27       | 22.8%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 175.28        | 200.08             | 24.80       | 14.1%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 211.37        | 227.89             | 16.52       | 7.8%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 334.90        | 308.68             | (26.22)     | -7.8%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 371.79        | 331.51             | (40.28)     | -10.8%     |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 995.81        | 710.07             | (285.74)    | -28.7%     |
| Total            | 1,078               | 100.0%         | 552                   | 100.68        | 123.64             | 22.96       | 22.8%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 5.47          | 12.56              | 7.09        | 129.6%     |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 7.98          | 18.69              | 10.71       | 134.2%     |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 10.28         | 23.67              | 13.39       | 130.3%     |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 13.94         | 29.24              | 15.30       | 109.8%     |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 19.99         | 38.39              | 18.40       | 92.0%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 27.44         | 48.78              | 21.34       | 77.8%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 35.16         | 59.94              | 24.78       | 70.5%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 43.21         | 71.57              | 28.36       | 65.6%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 51.29         | 81.02              | 29.73       | 58.0%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 60.68         | 93.69              | 33.01       | 54.4%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 68.87         | 104.10             | 35.23       | 51.2%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 77.96         | 115.60             | 37.64       | 48.3%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 94.43         | 132.19             | 37.76       | 40.0%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 116.37        | 154.25             | 37.88       | 32.6%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 139.14        | 178.76             | 39.62       | 28.5%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 164.78        | 200.33             | 35.55       | 21.6%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 195.33        | 224.30             | 28.97       | 14.8%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 270.77        | 279.07             | 8.30        | 3.1%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 452.15        | 398.60             | (53.55)     | -11.8%     |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 671.79        | 539.19             | (132.60)    | -19.7%     |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 1,176.29      | 851.64             | (324.65)    | -27.6%     |
| Total            | 1,078               | 100.0%         | 571                   | 113.90        | 138.08             | 24.19       | 21.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.40          | 12.38              | 6.98        | 129.3%     |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 7.03          | 19.87              | 12.84       | 182.6%     |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 9.80          | 24.36              | 14.56       | 148.6%     |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 14.24         | 31.99              | 17.75       | 124.6%     |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 20.37         | 41.63              | 21.26       | 104.4%     |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 25.62         | 49.76              | 24.14       | 94.2%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 32.68         | 60.91              | 28.23       | 86.4%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 40.10         | 72.66              | 32.56       | 81.2%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 46.30         | 81.72              | 35.42       | 76.5%      |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 53.43         | 91.86              | 38.43       | 71.9%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 64.70         | 107.71             | 43.01       | 66.5%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 72.33         | 119.17             | 46.84       | 64.8%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 85.19         | 135.07             | 49.88       | 58.6%      |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 104.03        | 155.93             | 51.90       | 49.9%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 129.25        | 180.42             | 51.17       | 39.6%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 157.87        | 203.62             | 45.75       | 29.0%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 187.97        | 225.33             | 37.36       | 19.9%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 272.95        | 283.61             | 10.66       | 3.9%       |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 450.60        | 398.20             | (52.40)     | -11.6%     |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 727.49        | 575.98             | (151.51)    | -20.8%     |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,390.83      | 996.87             | (393.96)    | -28.3%     |
| Total            | 3,241               | 100.0%         | 730                   | 161.26        | 186.35             | 25.09       | 15.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.45          | 12.14              | 6.69        | 122.8%     |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 6.61          | 16.81              | 10.20       | 154.3%     |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 10.33         | 22.95              | 12.62       | 122.2%     |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 13.57         | 27.78              | 14.21       | 104.7%     |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 18.87         | 34.85              | 15.98       | 84.7%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 29.50         | 48.22              | 18.72       | 63.5%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 37.14         | 59.28              | 22.14       | 59.6%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 44.87         | 69.99              | 25.12       | 56.0%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 55.65         | 82.81              | 27.16       | 48.8%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 63.88         | 94.27              | 30.39       | 47.6%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 69.88         | 102.39             | 32.51       | 46.5%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 78.93         | 113.00             | 34.07       | 43.2%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 91.97         | 130.07             | 38.10       | 41.4%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 110.34        | 152.80             | 42.46       | 38.5%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 128.20        | 173.22             | 45.02       | 35.1%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 147.67        | 194.49             | 46.82       | 31.7%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 171.71        | 216.64             | 44.93       | 26.2%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 230.01        | 264.53             | 34.52       | 15.0%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 382.39        | 366.01             | (16.38)     | -4.3%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 581.96        | 488.49             | (93.47)     | -16.1%     |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 1,233.36      | 879.43             | (353.93)    | -28.7%     |
| Total            | 3,244               | 100.0%         | 804                   | 146.53        | 175.46             | 28.94       | 19.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.42          | 12.26              | 6.84        | 126.2%     |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 6.82          | 18.35              | 11.53       | 169.1%     |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 10.06         | 23.66              | 13.60       | 135.2%     |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 13.90         | 29.89              | 15.99       | 115.0%     |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 19.62         | 38.24              | 18.62       | 94.9%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 27.56         | 48.99              | 21.43       | 77.8%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 34.91         | 60.09              | 25.18       | 72.1%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 42.49         | 71.32              | 28.83       | 67.9%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 50.96         | 82.26              | 31.30       | 61.4%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 58.65         | 93.06              | 34.41       | 58.7%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 67.28         | 105.06             | 37.78       | 56.2%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 75.62         | 116.09             | 40.47       | 53.5%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 88.58         | 132.58             | 44.00       | 49.7%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 107.19        | 154.36             | 47.17       | 44.0%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 128.72        | 176.82             | 48.10       | 37.4%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 152.77        | 199.06             | 46.29       | 30.3%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 179.83        | 220.98             | 41.15       | 22.9%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 251.51        | 274.08             | 22.57       | 9.0%       |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 416.39        | 382.05             | (34.34)     | -8.2%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 654.94        | 532.37             | (122.57)    | -18.7%     |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 1,312.09      | 938.15             | (373.94)    | -28.5%     |
| Total            | 3,244               | 100.0%         | 767                   | 153.92        | 180.92             | 27.01       | 17.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 5.27                         | 12.44              | 7.17        | 136.1%     |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 6.95                         | 18.79              | 11.84       | 170.4%     |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 11.11                        | 24.86              | 13.75       | 123.8%     |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 15.50                        | 30.97              | 15.47       | 99.8%      |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 22.19                        | 40.13              | 17.94       | 80.8%      |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 30.81                        | 51.78              | 20.97       | 68.1%      |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 39.91                        | 63.73              | 23.82       | 59.7%      |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 49.91                        | 76.02              | 26.11       | 52.3%      |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 61.38                        | 88.59              | 27.21       | 44.3%      |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 74.86                        | 101.23             | 26.37       | 35.2%      |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 91.31                        | 114.24             | 22.93       | 25.1%      |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 110.29                       | 127.32             | 17.03       | 15.4%      |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 140.23                       | 146.06             | 5.83        | 4.2%       |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 183.76                       | 171.97             | (11.79)     | -6.4%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 228.43                       | 197.84             | (30.59)     | -13.4%     |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 272.93                       | 223.17             | (49.76)     | -18.2%     |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 318.53                       | 248.89             | (69.64)     | -21.9%     |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 425.63                       | 309.07             | (116.56)    | -27.4%     |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 659.04                       | 439.06             | (219.98)    | -33.4%     |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 969.12                       | 611.34             | (357.78)    | -36.9%     |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,828.42                     | 1,089.50           | (738.92)    | -40.4%     |
| Total            | 886,310             | 100.0%         | 500                   | 133.90                       | 130.59             | (3.30)      | -2.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 5.29                         | 12.37              | 7.08        | 133.8%     |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 7.59                         | 18.39              | 10.80       | 142.3%     |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 11.87                        | 23.66              | 11.79       | 99.3%      |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 16.19                        | 28.78              | 12.59       | 77.8%      |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 23.11                        | 36.83              | 13.72       | 59.4%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 32.05                        | 47.10              | 15.05       | 47.0%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 41.07                        | 57.26              | 16.19       | 39.4%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 50.26                        | 67.21              | 16.95       | 33.7%      |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 59.94                        | 76.94              | 17.00       | 28.4%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 70.81                        | 86.68              | 15.87       | 22.4%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 82.98                        | 96.12              | 13.14       | 15.8%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 96.94                        | 105.54             | 8.60        | 8.9%       |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 119.78                       | 119.53             | (0.25)      | -0.2%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 152.79                       | 138.47             | (14.32)     | -9.4%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 187.31                       | 157.53             | (29.78)     | -15.9%     |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 223.45                       | 177.15             | (46.30)     | -20.7%     |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 259.29                       | 196.30             | (62.99)     | -24.3%     |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 346.90                       | 242.95             | (103.95)    | -30.0%     |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 537.84                       | 343.19             | (194.65)    | -36.2%     |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 788.67                       | 472.22             | (316.45)    | -40.1%     |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 1,559.71                     | 872.17             | (687.54)    | -44.1%     |
| Total            | 887,476             | 100.0%         | 473                   | 115.26                       | 107.64             | (7.62)      | -6.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 5.28                         | 12.41              | 7.13        | 135.0%     |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 7.27                         | 18.59              | 11.32       | 155.7%     |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 11.49                        | 24.26              | 12.77       | 111.1%     |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 15.85                        | 29.87              | 14.02       | 88.5%      |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 22.65                        | 38.48              | 15.83       | 69.9%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 31.43                        | 49.44              | 18.01       | 57.3%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 40.49                        | 60.50              | 20.01       | 49.4%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 50.08                        | 71.62              | 21.54       | 43.0%      |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 60.66                        | 82.77              | 22.11       | 36.4%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 72.83                        | 93.96              | 21.13       | 29.0%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 87.15                        | 105.19             | 18.04       | 20.7%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 103.62                       | 116.44             | 12.82       | 12.4%      |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 130.01                       | 132.80             | 2.79        | 2.1%       |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 168.28                       | 155.23             | (13.05)     | -7.8%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 207.88                       | 177.69             | (30.19)     | -14.5%     |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 248.20                       | 200.17             | (48.03)     | -19.4%     |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 288.93                       | 222.60             | (66.33)     | -23.0%     |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 386.28                       | 276.02             | (110.26)    | -28.5%     |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 598.46                       | 391.14             | (207.32)    | -34.6%     |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 878.95                       | 541.82             | (337.13)    | -38.4%     |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,694.31                     | 981.03             | (713.28)    | -42.1%     |
| Total            | 887,486             | 100.0%         | 486                   | 124.55                       | 119.10             | (5.45)      | -4.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 5.27                         | 12.39              | 7.12        | 135.1%     |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 6.82                         | 18.59              | 11.77       | 172.6%     |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 10.90                        | 24.48              | 13.58       | 124.6%     |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 15.31                        | 30.58              | 15.27       | 99.7%      |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 22.34                        | 40.28              | 17.94       | 80.3%      |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 31.51                        | 52.73              | 21.22       | 67.3%      |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 40.94                        | 65.24              | 24.30       | 59.4%      |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 51.18                        | 78.04              | 26.86       | 52.5%      |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 62.92                        | 91.23              | 28.31       | 45.0%      |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 76.28                        | 104.30             | 28.02       | 36.7%      |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 92.14                        | 117.68             | 25.54       | 27.7%      |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 110.78                       | 131.33             | 20.55       | 18.6%      |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 140.85                       | 150.54             | 9.69        | 6.9%       |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 185.24                       | 176.96             | (8.28)      | -4.5%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 230.74                       | 203.14             | (27.60)     | -12.0%     |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 275.20                       | 228.28             | (46.92)     | -17.0%     |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 320.62                       | 253.83             | (66.79)     | -20.8%     |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 424.82                       | 312.10             | (112.72)    | -26.5%     |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 654.82                       | 440.62             | (214.20)    | -32.7%     |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 955.49                       | 608.54             | (346.95)    | -36.3%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,796.55                     | 1,076.10           | (720.45)    | -40.1%     |
| Total            | 342,053             | 100.0%         | 561                   | 150.40                       | 145.42             | (4.98)      | -3.3%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 5.28                         | 12.31              | 7.03        | 133.1%     |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 7.58                         | 18.37              | 10.79       | 142.3%     |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 12.07                        | 23.82              | 11.75       | 97.3%      |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 16.42                        | 28.94              | 12.52       | 76.2%      |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 23.13                        | 36.77              | 13.64       | 59.0%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 31.61                        | 46.58              | 14.97       | 47.4%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 40.12                        | 56.24              | 16.12       | 40.2%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 48.65                        | 65.69              | 17.04       | 35.0%      |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 57.41                        | 74.91              | 17.50       | 30.5%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 67.12                        | 84.21              | 17.09       | 25.5%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 77.87                        | 93.34              | 15.47       | 19.9%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 90.24                        | 102.35             | 12.11       | 13.4%      |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 111.55                       | 116.04             | 4.49        | 4.0%       |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 142.82                       | 134.45             | (8.37)      | -5.9%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 176.23                       | 153.26             | (22.97)     | -13.0%     |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 211.78                       | 173.01             | (38.77)     | -18.3%     |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 247.10                       | 192.06             | (55.04)     | -22.3%     |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 333.42                       | 238.35             | (95.07)     | -28.5%     |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 524.66                       | 340.20             | (184.46)    | -35.2%     |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 767.68                       | 465.56             | (302.12)    | -39.4%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 1,514.50                     | 852.20             | (662.30)    | -43.7%     |
| Total            | 342,578             | 100.0%         | 503                   | 121.29                       | 113.65             | (7.64)      | -6.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 5.27                         | 12.35              | 7.08        | 134.3%     |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 7.20                         | 18.48              | 11.28       | 156.7%     |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 11.48                        | 24.15              | 12.67       | 110.4%     |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 15.87                        | 29.76              | 13.89       | 87.5%      |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 22.74                        | 38.53              | 15.79       | 69.4%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 31.56                        | 49.66              | 18.10       | 57.4%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 40.53                        | 60.74              | 20.21       | 49.9%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 49.92                        | 71.87              | 21.95       | 44.0%      |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 60.17                        | 83.08              | 22.91       | 38.1%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 71.70                        | 94.26              | 22.56       | 31.5%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 85.01                        | 105.52             | 20.51       | 24.1%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 100.51                       | 116.85             | 16.34       | 16.3%      |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 126.21                       | 133.30             | 7.09        | 5.6%       |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 164.04                       | 155.72             | (8.32)      | -5.1%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 203.50                       | 178.21             | (25.29)     | -12.4%     |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 243.51                       | 200.66             | (42.85)     | -17.6%     |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 283.88                       | 222.96             | (60.92)     | -21.5%     |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 379.14                       | 275.25             | (103.89)    | -27.4%     |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 589.78                       | 390.44             | (199.34)    | -33.8%     |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 861.64                       | 537.09             | (324.55)    | -37.7%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 1,655.73                     | 964.31             | (691.42)    | -41.8%     |
| Total            | 342,588             | 100.0%         | 531                   | 135.81                       | 129.51             | (6.30)      | -4.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 5.25                         | 12.47              | 7.22        | 137.5%     |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 6.92                         | 18.80              | 11.88       | 171.7%     |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 11.17                        | 24.99              | 13.82       | 123.7%     |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 15.54                        | 31.07              | 15.53       | 99.9%      |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 22.15                        | 40.10              | 17.95       | 81.0%      |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 30.57                        | 51.44              | 20.87       | 68.3%      |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 39.48                        | 63.10              | 23.62       | 59.8%      |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 49.30                        | 75.04              | 25.74       | 52.2%      |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 60.53                        | 87.10              | 26.57       | 43.9%      |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 74.03                        | 99.32              | 25.29       | 34.2%      |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 90.92                        | 111.86             | 20.94       | 23.0%      |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 110.24                       | 124.29             | 14.05       | 12.7%      |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 140.28                       | 142.34             | 2.06        | 1.5%       |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 183.55                       | 167.41             | (16.14)     | -8.8%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 228.06                       | 192.63             | (35.43)     | -15.5%     |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 273.34                       | 218.09             | (55.25)     | -20.2%     |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 319.65                       | 244.01             | (75.64)     | -23.7%     |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 430.89                       | 306.27             | (124.62)    | -28.9%     |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 667.15                       | 438.47             | (228.68)    | -34.3%     |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 978.98                       | 612.78             | (366.20)    | -37.4%     |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,846.02                     | 1,096.72           | (749.30)    | -40.6%     |
| Total            | 532,090             | 100.0%         | 457                   | 122.53                       | 120.26             | (2.27)      | -1.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 5.28                         | 12.43              | 7.15        | 135.4%     |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 7.63                         | 18.51              | 10.88       | 142.6%     |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 11.81                        | 23.64              | 11.83       | 100.2%     |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 16.11                        | 28.75              | 12.64       | 78.5%      |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 23.10                        | 36.85              | 13.75       | 59.5%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 32.20                        | 47.29              | 15.09       | 46.9%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 41.46                        | 57.68              | 16.22       | 39.1%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 51.02                        | 67.94              | 16.92       | 33.2%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 61.36                        | 78.10              | 16.74       | 27.3%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 73.12                        | 88.22              | 15.10       | 20.7%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 86.60                        | 98.04              | 11.44       | 13.2%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 102.15                       | 107.94             | 5.79        | 5.7%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 126.90                       | 122.40             | (4.50)      | -3.5%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 162.67                       | 142.12             | (20.55)     | -12.6%     |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 199.59                       | 161.69             | (37.90)     | -19.0%     |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 237.32                       | 181.26             | (56.06)     | -23.6%     |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 274.30                       | 200.44             | (73.86)     | -26.9%     |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 364.50                       | 247.25             | (117.25)    | -32.2%     |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 552.22                       | 345.26             | (206.96)    | -37.5%     |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 804.37                       | 476.46             | (327.91)    | -40.8%     |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 1,580.88                     | 880.96             | (699.92)    | -44.3%     |
| Total            | 532,714             | 100.0%         | 451                   | 110.77                       | 103.12             | (7.64)      | -6.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 5.27                         | 12.45              | 7.18        | 136.2%     |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 7.28                         | 18.65              | 11.37       | 156.2%     |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 11.49                        | 24.32              | 12.83       | 111.7%     |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 15.83                        | 29.91              | 14.08       | 88.9%      |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 22.63                        | 38.48              | 15.85       | 70.0%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 31.38                        | 49.37              | 17.99       | 57.3%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 40.47                        | 60.39              | 19.92       | 49.2%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 50.16                        | 71.49              | 21.33       | 42.5%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 60.95                        | 82.60              | 21.65       | 35.5%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 73.58                        | 93.77              | 20.19       | 27.4%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 88.76                        | 104.95             | 16.19       | 18.2%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 106.20                       | 116.12             | 9.92        | 9.3%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 133.59                       | 132.37             | (1.22)      | -0.9%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 173.11                       | 154.77             | (18.34)     | -10.6%     |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 213.83                       | 177.17             | (36.66)     | -17.1%     |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 255.34                       | 199.68             | (55.66)     | -21.8%     |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 296.99                       | 222.24             | (74.75)     | -25.2%     |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 397.70                       | 276.77             | (120.93)    | -30.4%     |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 609.69                       | 391.88             | (217.81)    | -35.7%     |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 891.72                       | 544.65             | (347.07)    | -38.9%     |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,713.71                     | 989.06             | (724.65)    | -42.3%     |
| Total            | 532,714             | 100.0%         | 454                   | 116.63                       | 111.68             | (4.95)      | -4.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 5.44                         | 12.48              | 7.04        | 129.4%     |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 8.24                         | 20.43              | 12.19       | 147.9%     |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 11.99                        | 25.80              | 13.81       | 115.2%     |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 16.50                        | 32.10              | 15.60       | 94.5%      |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 22.51                        | 40.26              | 17.75       | 78.9%      |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 30.44                        | 51.16              | 20.72       | 68.1%      |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 39.38                        | 63.07              | 23.69       | 60.2%      |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 47.64                        | 73.69              | 26.05       | 54.7%      |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 57.10                        | 85.74              | 28.64       | 50.2%      |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 67.86                        | 98.70              | 30.84       | 45.4%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 78.03                        | 111.13             | 33.10       | 42.4%      |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 92.28                        | 125.27             | 32.99       | 35.7%      |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 115.48                       | 145.70             | 30.22       | 26.2%      |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 146.67                       | 170.39             | 23.72       | 16.2%      |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 185.13                       | 197.04             | 11.91       | 6.4%       |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 218.92                       | 218.72             | (0.20)      | -0.1%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 260.55                       | 244.00             | (16.55)     | -6.4%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 359.53                       | 302.38             | (57.15)     | -15.9%     |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 570.19                       | 421.02             | (149.17)    | -26.2%     |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 901.62                       | 606.16             | (295.46)    | -32.8%     |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,730.33                     | 1,066.84           | (663.49)    | -38.3%     |
| Total            | 10,121              | 100.0%         | 660                   | 172.23                       | 169.60             | (2.63)      | -1.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.43                         | 12.11              | 6.68        | 123.0%     |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 7.08                         | 16.80              | 9.72        | 137.3%     |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 11.12                        | 22.29              | 11.17       | 100.4%     |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 15.92                        | 27.76              | 11.84       | 74.4%      |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 22.42                        | 35.44              | 13.02       | 58.1%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 33.35                        | 47.18              | 13.83       | 41.5%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 42.55                        | 58.01              | 15.46       | 36.3%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 53.16                        | 69.09              | 15.93       | 30.0%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 62.51                        | 78.92              | 16.41       | 26.3%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 71.75                        | 88.93              | 17.18       | 23.9%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 81.68                        | 99.09              | 17.41       | 21.3%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 92.13                        | 108.01             | 15.88       | 17.2%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 106.47                       | 121.15             | 14.68       | 13.8%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 130.72                       | 140.85             | 10.13       | 7.7%       |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 155.71                       | 159.03             | 3.32        | 2.1%       |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 187.82                       | 181.32             | (6.50)      | -3.5%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 215.13                       | 200.63             | (14.50)     | -6.7%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 291.41                       | 249.49             | (41.92)     | -14.4%     |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 477.88                       | 352.28             | (125.60)    | -26.3%     |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 712.06                       | 473.49             | (238.57)    | -33.5%     |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 1,394.50                     | 823.15             | (571.35)    | -41.0%     |
| Total            | 10,138              | 100.0%         | 638                   | 147.95                       | 141.37             | (6.58)      | -4.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.43                         | 12.30              | 6.87        | 126.5%     |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 7.66                         | 18.62              | 10.96       | 143.1%     |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 11.55                        | 24.04              | 12.49       | 108.1%     |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 16.21                        | 29.94              | 13.73       | 84.7%      |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 22.47                        | 37.85              | 15.38       | 68.4%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 31.89                        | 49.18              | 17.29       | 54.2%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 40.96                        | 60.54              | 19.58       | 47.8%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 50.40                        | 71.39              | 20.99       | 41.6%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 59.80                        | 82.34              | 22.54       | 37.7%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 69.80                        | 93.82              | 24.02       | 34.4%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 79.85                        | 105.11             | 25.26       | 31.6%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 92.21                        | 116.65             | 24.44       | 26.5%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 110.98                       | 133.43             | 22.45       | 20.2%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 138.70                       | 155.63             | 16.93       | 12.2%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 170.43                       | 178.04             | 7.61        | 4.5%       |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 203.40                       | 200.05             | (3.35)      | -1.6%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 237.84                       | 222.32             | (15.52)     | -6.5%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 325.51                       | 275.97             | (49.54)     | -15.2%     |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 524.04                       | 386.65             | (137.39)    | -26.2%     |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 806.98                       | 539.92             | (267.06)    | -33.1%     |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 1,562.41                     | 944.99             | (617.42)    | -39.5%     |
| Total            | 10,138              | 100.0%         | 649                   | 160.06                       | 155.46             | (4.60)      | -2.9%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 5.34                         | 11.96              | 6.62        | 124.0%     |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 9.12                         | 20.73              | 11.61       | 127.3%     |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 10.01                        | 22.22              | 12.21       | 122.0%     |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 14.55                        | 28.99              | 14.44       | 99.2%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 19.39                        | 35.81              | 16.42       | 84.7%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 30.09                        | 50.35              | 20.26       | 67.3%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 36.27                        | 58.73              | 22.46       | 61.9%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 44.33                        | 69.29              | 24.96       | 56.3%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 55.13                        | 82.12              | 26.99       | 49.0%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 73.22                        | 102.76             | 29.54       | 40.3%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 79.05                        | 108.21             | 29.16       | 36.9%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 95.89                        | 125.71             | 29.82       | 31.1%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 122.48                       | 149.01             | 26.53       | 21.7%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 156.70                       | 177.03             | 20.33       | 13.0%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 199.44                       | 211.37             | 11.93       | 6.0%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 248.31                       | 240.97             | (7.34)      | -3.0%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 284.45                       | 265.15             | (19.30)     | -6.8%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 402.69                       | 338.03             | (64.66)     | -16.1%     |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 663.00                       | 488.16             | (174.84)    | -26.4%     |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 1,013.11                     | 680.08             | (333.03)    | -32.9%     |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 1,278.40                     | 823.07             | (455.33)    | -35.6%     |
| Total            | 2,046               | 100.0%         | 560                   | 142.48                       | 145.48             | 3.00        | 2.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 5.43                         | 12.09              | 6.66        | 122.7%     |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 7.41                         | 16.78              | 9.37        | 126.5%     |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 13.46                        | 24.90              | 11.44       | 85.0%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 17.43                        | 29.73              | 12.30       | 70.6%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 26.56                        | 40.25              | 13.69       | 51.5%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 33.81                        | 48.47              | 14.66       | 43.4%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 44.87                        | 60.94              | 16.07       | 35.8%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 57.65                        | 72.92              | 15.27       | 26.5%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 65.77                        | 81.16              | 15.39       | 23.4%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 71.58                        | 85.50              | 13.92       | 19.4%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 89.20                        | 101.51             | 12.31       | 13.8%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 92.60                        | 107.36             | 14.76       | 15.9%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 108.14                       | 117.11             | 8.97        | 8.3%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 129.53                       | 134.58             | 5.05        | 3.9%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 144.57                       | 146.58             | 2.01        | 1.4%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 165.22                       | 161.44             | (3.78)      | -2.3%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 205.44                       | 184.71             | (20.73)     | -10.1%     |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 255.55                       | 219.03             | (36.52)     | -14.3%     |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 413.26                       | 306.30             | (106.96)    | -25.9%     |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 531.43                       | 355.44             | (175.99)    | -33.1%     |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,840.84                     | 1,034.51           | (806.33)    | -43.8%     |
| Total            | 2,046               | 100.0%         | 493                   | 112.39                       | 111.48             | (0.91)      | -0.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 5.39                         | 12.03              | 6.64        | 123.2%     |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 8.26                         | 18.74              | 10.48       | 126.9%     |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 11.73                        | 23.56              | 11.83       | 100.9%     |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 15.99                        | 29.36              | 13.37       | 83.6%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 22.98                        | 38.03              | 15.05       | 65.5%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 31.95                        | 49.41              | 17.46       | 54.6%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 40.56                        | 59.84              | 19.28       | 47.5%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 50.99                        | 71.11              | 20.12       | 39.5%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 60.45                        | 81.64              | 21.19       | 35.1%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 72.40                        | 94.13              | 21.73       | 30.0%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 84.12                        | 104.87             | 20.75       | 24.7%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 94.24                        | 116.53             | 22.29       | 23.7%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 115.32                       | 133.08             | 17.76       | 15.4%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 143.15                       | 155.85             | 12.70       | 8.9%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 172.04                       | 179.02             | 6.98        | 4.1%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 206.88                       | 201.31             | (5.57)      | -2.7%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 244.94                       | 224.93             | (20.01)     | -8.2%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 329.15                       | 278.56             | (50.59)     | -15.4%     |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 538.13                       | 397.23             | (140.90)    | -26.2%     |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 772.27                       | 517.76             | (254.51)    | -33.0%     |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 1,559.62                     | 928.79             | (630.83)    | -40.4%     |
| Total            | 2,046               | 100.0%         | 526                   | 127.45                       | 128.50             | 1.05        | 0.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 5.25                         | 12.41              | 7.16        | 136.4%     |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 6.74                         | 18.54              | 11.80       | 175.1%     |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 10.84                        | 24.45              | 13.61       | 125.6%     |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 15.31                        | 30.60              | 15.29       | 99.9%      |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 22.25                        | 40.13              | 17.88       | 80.4%      |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 31.64                        | 52.88              | 21.24       | 67.1%      |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 41.19                        | 65.55              | 24.36       | 59.1%      |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 51.45                        | 78.49              | 27.04       | 52.6%      |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 63.14                        | 91.75              | 28.61       | 45.3%      |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 76.43                        | 104.84             | 28.41       | 37.2%      |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 92.43                        | 118.36             | 25.93       | 28.1%      |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 111.25                       | 132.08             | 20.83       | 18.7%      |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 142.34                       | 151.77             | 9.43        | 6.6%       |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 187.81                       | 178.70             | (9.11)      | -4.9%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 234.79                       | 205.65             | (29.14)     | -12.4%     |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 281.45                       | 232.04             | (49.41)     | -17.6%     |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 328.37                       | 258.40             | (69.97)     | -21.3%     |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 435.03                       | 318.08             | (116.95)    | -26.9%     |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 674.89                       | 452.21             | (222.68)    | -33.0%     |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 976.11                       | 620.30             | (355.81)    | -36.5%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,807.58                     | 1,082.25           | (725.33)    | -40.1%     |
| Total            | 274,910             | 100.0%         | 581                   | 157.26                       | 150.41             | (6.86)      | -4.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 5.26                         | 12.31              | 7.05        | 134.0%     |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 7.52                         | 18.39              | 10.87       | 144.5%     |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 12.03                        | 23.82              | 11.79       | 98.0%      |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 16.37                        | 28.90              | 12.53       | 76.5%      |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 23.07                        | 36.67              | 13.60       | 59.0%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 31.52                        | 46.37              | 14.85       | 47.1%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 40.08                        | 56.01              | 15.93       | 39.7%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 48.67                        | 65.39              | 16.72       | 34.4%      |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 57.52                        | 74.54              | 17.02       | 29.6%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 67.45                        | 83.81              | 16.36       | 24.3%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 78.49                        | 92.83              | 14.34       | 18.3%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 91.21                        | 101.77             | 10.56       | 11.6%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 113.03                       | 115.13             | 2.10        | 1.9%       |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 144.62                       | 133.02             | (11.60)     | -8.0%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 178.09                       | 151.13             | (26.96)     | -15.1%     |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 213.38                       | 169.80             | (43.58)     | -20.4%     |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 248.39                       | 188.16             | (60.23)     | -24.2%     |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 332.24                       | 231.80             | (100.44)    | -30.2%     |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 521.74                       | 330.37             | (191.37)    | -36.7%     |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 769.48                       | 459.20             | (310.28)    | -40.3%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 1,537.60                     | 857.88             | (679.72)    | -44.2%     |
| Total            | 275,393             | 100.0%         | 507                   | 125.14                       | 114.51             | (10.63)     | -8.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 5.25                         | 12.36              | 7.11        | 135.4%     |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 7.13                         | 18.46              | 11.33       | 158.9%     |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 11.43                        | 24.13              | 12.70       | 111.1%     |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 15.84                        | 29.75              | 13.91       | 87.8%      |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 22.66                        | 38.40              | 15.74       | 69.5%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 31.58                        | 49.63              | 18.05       | 57.2%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 40.63                        | 60.78              | 20.15       | 49.6%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 50.06                        | 71.95              | 21.89       | 43.7%      |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 60.33                        | 83.15              | 22.82       | 37.8%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 71.94                        | 94.33              | 22.39       | 31.1%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 85.46                        | 105.60             | 20.14       | 23.6%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 101.24                       | 116.93             | 15.69       | 15.5%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 127.69                       | 133.46             | 5.77        | 4.5%       |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 166.23                       | 155.87             | (10.36)     | -6.2%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 206.45                       | 178.41             | (28.04)     | -13.6%     |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 247.43                       | 200.93             | (46.50)     | -18.8%     |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 288.41                       | 223.30             | (65.11)     | -22.6%     |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 383.66                       | 274.96             | (108.70)    | -28.3%     |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 598.35                       | 391.32             | (207.03)    | -34.6%     |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 872.87                       | 539.81             | (333.06)    | -38.2%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 1,672.81                     | 970.24             | (702.57)    | -42.0%     |
| Total            | 275,402             | 100.0%         | 544                   | 141.15                       | 132.42             | (8.73)      | -6.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 5.25                         | 12.48              | 7.23        | 137.7%     |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 6.88                         | 18.79              | 11.91       | 173.1%     |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 11.12                        | 24.95              | 13.83       | 124.4%     |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 15.54                        | 31.07              | 15.53       | 99.9%      |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 22.22                        | 40.19              | 17.97       | 80.9%      |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 30.82                        | 51.79              | 20.97       | 68.0%      |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 39.84                        | 63.61              | 23.77       | 59.7%      |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 49.69                        | 75.68              | 25.99       | 52.3%      |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 60.71                        | 87.61              | 26.90       | 44.3%      |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 74.18                        | 99.83              | 25.65       | 34.6%      |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 91.19                        | 112.34             | 21.15       | 23.2%      |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 110.81                       | 124.82             | 14.01       | 12.6%      |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 141.35                       | 143.05             | 1.70        | 1.2%       |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 185.25                       | 168.38             | (16.87)     | -9.1%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 230.33                       | 193.88             | (36.45)     | -15.8%     |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 275.89                       | 219.47             | (56.42)     | -20.5%     |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 322.53                       | 245.57             | (76.96)     | -23.9%     |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 434.23                       | 308.10             | (126.13)    | -29.0%     |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 672.32                       | 441.33             | (230.99)    | -34.4%     |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 986.54                       | 616.96             | (369.58)    | -37.5%     |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,855.04                     | 1,101.72           | (753.32)    | -40.6%     |
| Total            | 426,092             | 100.0%         | 488                   | 133.81                       | 127.63             | (6.18)      | -4.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 5.26                         | 12.41              | 7.15        | 135.9%     |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 7.56                         | 18.47              | 10.91       | 144.3%     |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 11.78                        | 23.62              | 11.84       | 100.5%     |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 16.05                        | 28.68              | 12.63       | 78.7%      |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 22.91                        | 36.60              | 13.69       | 59.8%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 31.96                        | 46.91              | 14.95       | 46.8%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 41.32                        | 57.31              | 15.99       | 38.7%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 50.98                        | 67.49              | 16.51       | 32.4%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 61.70                        | 77.75              | 16.05       | 26.0%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 73.97                        | 87.88              | 13.91       | 18.8%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 88.05                        | 97.67              | 9.62        | 10.9%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 104.16                       | 107.55             | 3.39        | 3.3%       |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 129.51                       | 121.90             | (7.61)      | -5.9%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 165.39                       | 141.41             | (23.98)     | -14.5%     |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 201.85                       | 160.74             | (41.11)     | -20.4%     |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 238.87                       | 180.16             | (58.71)     | -24.6%     |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 275.42                       | 199.20             | (76.22)     | -27.7%     |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 365.15                       | 245.92             | (119.23)    | -32.7%     |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 550.63                       | 342.43             | (208.20)    | -37.8%     |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 802.53                       | 473.51             | (329.02)    | -41.0%     |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 1,575.25                     | 875.14             | (700.11)    | -44.4%     |
| Total            | 426,662             | 100.0%         | 474                   | 120.23                       | 107.77             | (12.45)     | -10.4%     |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 5.26                         | 12.45              | 7.19        | 136.7%     |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 7.22                         | 18.63              | 11.41       | 158.0%     |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 11.45                        | 24.29              | 12.84       | 112.1%     |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 15.80                        | 29.87              | 14.07       | 89.1%      |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 22.56                        | 38.40              | 15.84       | 70.2%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 31.39                        | 49.35              | 17.96       | 57.2%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 40.58                        | 60.46              | 19.88       | 49.0%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 50.33                        | 71.59              | 21.26       | 42.2%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 61.20                        | 82.68              | 21.48       | 35.1%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 74.07                        | 93.86              | 19.79       | 26.7%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 89.62                        | 105.01             | 15.39       | 17.2%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 107.49                       | 116.19             | 8.70        | 8.1%       |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 135.44                       | 132.48             | (2.96)      | -2.2%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 175.32                       | 154.90             | (20.42)     | -11.6%     |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 216.10                       | 177.31             | (38.79)     | -18.0%     |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 257.39                       | 199.82             | (57.57)     | -22.4%     |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 298.99                       | 222.40             | (76.59)     | -25.6%     |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 399.70                       | 277.02             | (122.68)    | -30.7%     |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 611.49                       | 391.89             | (219.60)    | -35.9%     |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 894.58                       | 545.28             | (349.30)    | -39.0%     |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,715.35                     | 988.60             | (726.75)    | -42.4%     |
| Total            | 426,662             | 100.0%         | 481                   | 126.99                       | 117.68             | (9.31)      | -7.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 5.37                         | 11.93              | 6.56        | 122.2%     |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 8.74                         | 20.58              | 11.84       | 135.5%     |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 9.61                         | 21.59              | 11.98       | 124.7%     |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 14.79                        | 29.33              | 14.54       | 98.3%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 18.69                        | 34.91              | 16.22       | 86.8%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 31.13                        | 52.17              | 21.04       | 67.6%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 37.64                        | 60.42              | 22.78       | 60.5%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 44.21                        | 68.66              | 24.45       | 55.3%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 61.72                        | 90.74              | 29.02       | 47.0%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 77.15                        | 106.50             | 29.35       | 38.0%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 88.53                        | 115.38             | 26.85       | 30.3%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 118.33                       | 143.74             | 25.41       | 21.5%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 141.74                       | 162.26             | 20.52       | 14.5%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 179.19                       | 191.28             | 12.09       | 6.7%       |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 218.51                       | 218.83             | 0.32        | 0.1%       |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 296.13                       | 262.45             | (33.68)     | -11.4%     |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 326.19                       | 284.14             | (42.05)     | -12.9%     |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 445.47                       | 352.38             | (93.09)     | -20.9%     |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 682.99                       | 487.42             | (195.57)    | -28.6%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 946.83                       | 635.55             | (311.28)    | -32.9%     |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 1,141.56                     | 738.00             | (403.56)    | -35.4%     |
| Total            | 968                 | 100.0%         | 527                   | 138.41                       | 137.67             | (0.75)      | -0.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.30                         | 11.82              | 6.52        | 123.0%     |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 7.25                         | 16.97              | 9.72        | 134.1%     |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 14.06                        | 25.31              | 11.25       | 80.0%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 17.26                        | 29.53              | 12.27       | 71.1%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 27.29                        | 40.71              | 13.42       | 49.2%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 33.58                        | 47.85              | 14.27       | 42.5%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 43.66                        | 59.05              | 15.39       | 35.2%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 60.03                        | 72.71              | 12.68       | 21.1%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 62.44                        | 74.00              | 11.56       | 18.5%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 73.06                        | 82.72              | 9.66        | 13.2%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 92.00                        | 96.34              | 4.34        | 4.7%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 84.71                        | 92.45              | 7.74        | 9.1%       |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 104.70                       | 106.12             | 1.42        | 1.4%       |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 132.43                       | 125.01             | (7.42)      | -5.6%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 157.58                       | 139.93             | (17.65)     | -11.2%     |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 167.32                       | 143.07             | (24.25)     | -14.5%     |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 208.36                       | 167.14             | (41.22)     | -19.8%     |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 275.23                       | 202.66             | (72.57)     | -26.4%     |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 463.06                       | 301.55             | (161.51)    | -34.9%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 598.28                       | 371.40             | (226.88)    | -37.9%     |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 2,184.77                     | 1,196.74           | (988.03)    | -45.2%     |
| Total            | 968                 | 100.0%         | 427                   | 107.94                       | 97.96              | (9.98)      | -9.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.34                         | 11.87              | 6.53        | 122.3%     |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 8.00                         | 18.77              | 10.77       | 134.6%     |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 11.84                        | 23.45              | 11.61       | 98.1%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 16.03                        | 29.43              | 13.40       | 83.6%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 22.99                        | 37.81              | 14.82       | 64.5%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 32.36                        | 50.01              | 17.65       | 54.5%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 40.65                        | 59.74              | 19.09       | 47.0%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 52.12                        | 70.69              | 18.57       | 35.6%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 62.08                        | 82.37              | 20.29       | 32.7%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 75.10                        | 94.61              | 19.51       | 26.0%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 90.26                        | 105.86             | 15.60       | 17.3%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 101.52                       | 118.09             | 16.57       | 16.3%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 123.22                       | 134.19             | 10.97       | 8.9%       |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 155.81                       | 158.15             | 2.34        | 1.5%       |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 188.05                       | 179.38             | (8.67)      | -4.6%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 231.72                       | 202.76             | (28.96)     | -12.5%     |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 267.27                       | 225.64             | (41.63)     | -15.6%     |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 360.46                       | 277.62             | (82.84)     | -23.0%     |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 573.02                       | 394.49             | (178.53)    | -31.2%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 772.56                       | 503.48             | (269.08)    | -34.8%     |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 1,663.17                     | 967.37             | (695.80)    | -41.8%     |
| Total            | 968                 | 100.0%         | 477                   | 123.18                       | 117.82             | (5.36)      | -4.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 5.43                         | 12.51              | 7.08        | 130.4%     |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 8.33                         | 20.56              | 12.23       | 146.8%     |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 12.18                        | 26.12              | 13.94       | 114.4%     |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 16.56                        | 32.14              | 15.58       | 94.1%      |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 22.19                        | 39.76              | 17.57       | 79.2%      |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 30.77                        | 51.63              | 20.86       | 67.8%      |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 39.95                        | 63.75              | 23.80       | 59.6%      |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 48.20                        | 74.07              | 25.87       | 53.7%      |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 58.33                        | 87.03              | 28.70       | 49.2%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 69.90                        | 100.89             | 30.99       | 44.3%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 79.38                        | 112.43             | 33.05       | 41.6%      |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 95.12                        | 127.20             | 32.08       | 33.7%      |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 122.23                       | 149.85             | 27.62       | 22.6%      |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 158.36                       | 176.72             | 18.36       | 11.6%      |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 202.55                       | 205.07             | 2.52        | 1.2%       |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 239.74                       | 227.23             | (12.51)     | -5.2%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 291.37                       | 257.11             | (34.26)     | -11.8%     |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 401.53                       | 319.69             | (81.84)     | -20.4%     |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 622.57                       | 443.51             | (179.06)    | -28.8%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 964.29                       | 633.82             | (330.47)    | -34.3%     |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,823.49                     | 1,113.48           | (710.01)    | -38.9%     |
| Total            | 6,880               | 100.0%         | 628                   | 165.97                       | 161.70             | (4.27)      | -2.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.40                         | 12.10              | 6.70        | 124.1%     |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 7.07                         | 16.79              | 9.72        | 137.5%     |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 10.99                        | 22.14              | 11.15       | 101.5%     |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 16.05                        | 27.75              | 11.70       | 72.9%      |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.70                        | 35.65              | 12.95       | 57.0%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 33.16                        | 46.83              | 13.67       | 41.2%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 42.49                        | 57.61              | 15.12       | 35.6%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 53.73                        | 68.75              | 15.02       | 28.0%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 62.01                        | 77.68              | 15.67       | 25.3%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 71.17                        | 87.22              | 16.05       | 22.6%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 82.13                        | 97.83              | 15.70       | 19.1%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 92.51                        | 106.42             | 13.91       | 15.0%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 106.66                       | 117.67             | 11.01       | 10.3%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 132.27                       | 135.60             | 3.33        | 2.5%       |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 159.48                       | 152.19             | (7.29)      | -4.6%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 197.66                       | 173.84             | (23.82)     | -12.1%     |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 226.86                       | 189.37             | (37.49)     | -16.5%     |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 314.53                       | 235.61             | (78.92)     | -25.1%     |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 512.22                       | 338.56             | (173.66)    | -33.9%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 746.16                       | 459.83             | (286.33)    | -38.4%     |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 1,372.14                     | 785.62             | (586.52)    | -42.7%     |
| Total            | 6,894               | 100.0%         | 560                   | 137.87                       | 125.33             | (12.55)     | -9.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.42                         | 12.31              | 6.89        | 127.1%     |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 7.70                         | 18.67              | 10.97       | 142.5%     |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 11.58                        | 24.13              | 12.55       | 108.4%     |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 16.31                        | 29.95              | 13.64       | 83.6%      |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.44                        | 37.71              | 15.27       | 68.0%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 31.96                        | 49.24              | 17.28       | 54.1%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 41.21                        | 60.68              | 19.47       | 47.2%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 50.97                        | 71.41              | 20.44       | 40.1%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 60.16                        | 82.37              | 22.21       | 36.9%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 70.53                        | 94.07              | 23.54       | 33.4%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 80.76                        | 105.13             | 24.37       | 30.2%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 93.82                        | 116.83             | 23.01       | 24.5%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 114.45                       | 133.77             | 19.32       | 16.9%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 145.32                       | 156.18             | 10.86       | 7.5%       |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 181.02                       | 178.63             | (2.39)      | -1.3%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 218.76                       | 200.61             | (18.15)     | -8.3%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 259.13                       | 223.26             | (35.87)     | -13.8%     |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 358.08                       | 277.71             | (80.37)     | -22.4%     |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 567.57                       | 391.21             | (176.36)    | -31.1%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 855.23                       | 546.82             | (308.41)    | -36.1%     |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 1,597.81                     | 949.55             | (648.26)    | -40.6%     |
| Total            | 6,894               | 100.0%         | 593                   | 151.88                       | 143.49             | (8.39)      | -5.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 5.50                         | 12.21              | 6.71        | 122.0%     |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 7.84                         | 19.11              | 11.27       | 143.8%     |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 11.33                        | 24.69              | 13.36       | 117.9%     |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 15.32                        | 30.50              | 15.18       | 99.1%      |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 22.60                        | 40.69              | 18.09       | 80.0%      |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 31.25                        | 52.41              | 21.16       | 67.7%      |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 40.42                        | 64.56              | 24.14       | 59.7%      |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 50.53                        | 76.96              | 26.43       | 52.3%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 62.29                        | 89.74              | 27.45       | 44.1%      |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 75.74                        | 102.36             | 26.62       | 35.1%      |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 90.82                        | 114.69             | 23.87       | 26.3%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 108.16                       | 127.24             | 19.08       | 17.6%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 131.42                       | 142.76             | 11.34       | 8.6%       |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 166.60                       | 164.36             | (2.24)      | -1.3%      |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 201.56                       | 185.06             | (16.50)     | -8.2%      |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 236.59                       | 205.10             | (31.49)     | -13.3%     |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 275.91                       | 227.44             | (48.47)     | -17.6%     |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 378.80                       | 285.16             | (93.64)     | -24.7%     |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 593.49                       | 405.21             | (188.28)    | -31.7%     |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 881.57                       | 566.40             | (315.17)    | -35.8%     |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,750.43                     | 1,050.39           | (700.04)    | -40.0%     |
| Total            | 67,143              | 100.0%         | 476                   | 122.28                       | 125.02             | 2.73        | 2.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 5.60                         | 12.41              | 6.81        | 121.6%     |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 8.22                         | 18.14              | 9.92        | 120.7%     |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 12.36                        | 23.88              | 11.52       | 93.2%      |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 16.63                        | 29.10              | 12.47       | 75.0%      |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 23.27                        | 37.05              | 13.78       | 59.2%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 31.80                        | 47.00              | 15.20       | 47.8%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.22                        | 56.75              | 16.53       | 41.1%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 48.61                        | 66.41              | 17.80       | 36.6%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 57.09                        | 75.97              | 18.88       | 33.1%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 65.94                        | 85.63              | 19.69       | 29.9%      |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 75.18                        | 95.58              | 20.40       | 27.1%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 84.88                        | 105.53             | 20.65       | 24.3%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 102.22                       | 121.77             | 19.55       | 19.1%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 129.72                       | 144.78             | 15.06       | 11.6%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 162.87                       | 168.57             | 5.70        | 3.5%       |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 201.91                       | 192.80             | (9.11)      | -4.5%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 239.63                       | 214.56             | (25.07)     | -10.5%     |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 338.73                       | 267.90             | (70.83)     | -20.9%     |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 533.61                       | 370.27             | (163.34)    | -30.6%     |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 761.24                       | 488.31             | (272.93)    | -35.9%     |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 1,418.03                     | 828.49             | (589.54)    | -41.6%     |
| Total            | 67,185              | 100.0%         | 486                   | 105.54                       | 110.13             | 4.59        | 4.4%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 5.55                         | 12.31              | 6.76        | 121.8%     |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 8.03                         | 18.62              | 10.59       | 131.9%     |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 11.84                        | 24.29              | 12.45       | 105.2%     |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 15.98                        | 29.80              | 13.82       | 86.5%      |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 22.94                        | 38.87              | 15.93       | 69.4%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 31.52                        | 49.71              | 18.19       | 57.7%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.32                        | 60.66              | 20.34       | 50.4%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 49.57                        | 71.68              | 22.11       | 44.6%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 59.69                        | 82.85              | 23.16       | 38.8%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 70.84                        | 94.00              | 23.16       | 32.7%      |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 83.00                        | 105.14             | 22.14       | 26.7%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 96.52                        | 116.39             | 19.87       | 20.6%      |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 116.82                       | 132.27             | 15.45       | 13.2%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 148.17                       | 154.58             | 6.41        | 4.3%       |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 182.22                       | 176.81             | (5.41)      | -3.0%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 219.25                       | 198.95             | (20.30)     | -9.3%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 257.79                       | 221.00             | (36.79)     | -14.3%     |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 358.77                       | 276.53             | (82.24)     | -22.9%     |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 563.58                       | 387.76             | (175.82)    | -31.2%     |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 821.42                       | 527.37             | (294.05)    | -35.8%     |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 1,584.34                     | 939.51             | (644.83)    | -40.7%     |
| Total            | 67,186              | 100.0%         | 481                   | 113.91                       | 117.57             | 3.66        | 3.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 5.34                         | 12.32              | 6.98        | 130.7%     |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 7.40                         | 18.87              | 11.47       | 155.0%     |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 11.46                        | 25.24              | 13.78       | 120.2%     |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 15.56                        | 31.08              | 15.52       | 99.7%      |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 21.95                        | 39.84              | 17.89       | 81.5%      |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 30.00                        | 50.68              | 20.68       | 68.9%      |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 38.67                        | 61.95              | 23.28       | 60.2%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 48.32                        | 73.45              | 25.13       | 52.0%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 59.99                        | 85.55              | 25.56       | 42.6%      |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 73.50                        | 97.50              | 24.00       | 32.7%      |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 89.74                        | 109.77             | 20.03       | 22.3%      |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 107.23                       | 121.51             | 14.28       | 13.3%      |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 133.32                       | 137.77             | 4.45        | 3.3%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 169.50                       | 159.41             | (10.09)     | -6.0%      |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 205.34                       | 180.07             | (25.27)     | -12.3%     |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 241.32                       | 200.66             | (40.66)     | -16.8%     |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 279.72                       | 222.31             | (57.41)     | -20.5%     |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 377.69                       | 277.16             | (100.53)    | -26.6%     |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 598.35                       | 400.49             | (197.86)    | -33.1%     |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 878.58                       | 557.17             | (321.41)    | -36.6%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,766.39                     | 1,052.65           | (713.74)    | -40.4%     |
| Total            | 105,998             | 100.0%         | 334                   | 77.15                        | 90.65              | 13.50       | 17.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 5.70                         | 12.81              | 7.11        | 124.7%     |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 8.39                         | 18.86              | 10.47       | 124.8%     |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 12.03                        | 23.77              | 11.74       | 97.6%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 16.37                        | 29.03              | 12.66       | 77.3%      |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 23.67                        | 37.59              | 13.92       | 58.8%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 32.73                        | 48.13              | 15.40       | 47.1%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 41.79                        | 58.54              | 16.75       | 40.1%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 51.13                        | 69.06              | 17.93       | 35.1%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 60.34                        | 79.16              | 18.82       | 31.2%      |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 70.11                        | 89.45              | 19.34       | 27.6%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 80.32                        | 99.62              | 19.30       | 24.0%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 91.59                        | 110.00             | 18.41       | 20.1%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 110.01                       | 125.62             | 15.61       | 14.2%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 140.21                       | 148.04             | 7.83        | 5.6%       |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 176.93                       | 171.29             | (5.64)      | -3.2%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 217.84                       | 195.14             | (22.70)     | -10.4%     |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 258.78                       | 217.75             | (41.03)     | -15.9%     |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 354.07                       | 268.39             | (85.68)     | -24.2%     |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 573.32                       | 383.03             | (190.29)    | -33.2%     |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 828.83                       | 515.64             | (313.19)    | -37.8%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 1,631.07                     | 932.85             | (698.22)    | -42.8%     |
| Total            | 106,052             | 100.0%         | 361                   | 72.72                        | 84.41              | 11.69       | 16.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 5.52                         | 12.56              | 7.04        | 127.5%     |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 7.90                         | 18.87              | 10.97       | 138.9%     |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 11.75                        | 24.50              | 12.75       | 108.5%     |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 15.96                        | 30.05              | 14.09       | 88.3%      |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 22.81                        | 38.71              | 15.90       | 69.7%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 31.36                        | 49.40              | 18.04       | 57.5%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 40.23                        | 60.25              | 20.02       | 49.8%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 49.72                        | 71.25              | 21.53       | 43.3%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 60.17                        | 82.35              | 22.18       | 36.9%      |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 71.81                        | 93.47              | 21.66       | 30.2%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 85.03                        | 104.70             | 19.67       | 23.1%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 99.41                        | 115.75             | 16.34       | 16.4%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 121.67                       | 131.70             | 10.03       | 8.2%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 154.86                       | 153.73             | (1.13)      | -0.7%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 191.14                       | 175.68             | (15.46)     | -8.1%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 229.59                       | 197.90             | (31.69)     | -13.8%     |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 269.24                       | 220.03             | (49.21)     | -18.3%     |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 365.88                       | 272.78             | (93.10)     | -25.4%     |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 585.85                       | 391.77             | (194.08)    | -33.1%     |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 853.71                       | 536.41             | (317.30)    | -37.2%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,699.17                     | 993.14             | (706.03)    | -41.6%     |
| Total            | 106,052             | 100.0%         | 347                   | 74.93                        | 87.52              | 12.59       | 16.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 5.23                         | 12.08              | 6.85        | 131.0%     |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 9.77                         | 20.99              | 11.22       | 114.8%     |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 10.40                        | 22.85              | 12.45       | 119.7%     |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 14.13                        | 28.40              | 14.27       | 101.0%     |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 20.53                        | 37.27              | 16.74       | 81.5%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 29.00                        | 48.44              | 19.44       | 67.0%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 34.89                        | 57.04              | 22.15       | 63.5%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 44.47                        | 69.99              | 25.52       | 57.4%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 49.54                        | 74.81              | 25.27       | 51.0%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 69.61                        | 99.32              | 29.71       | 42.7%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 71.77                        | 102.70             | 30.93       | 43.1%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 82.49                        | 114.94             | 32.45       | 39.3%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 106.96                       | 138.34             | 31.38       | 29.3%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 141.00                       | 167.08             | 26.08       | 18.5%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 185.70                       | 205.99             | 20.29       | 10.9%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 216.16                       | 226.52             | 10.36       | 4.8%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 247.93                       | 248.53             | 0.60        | 0.2%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 379.49                       | 330.25             | (49.24)     | -13.0%     |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 653.00                       | 488.53             | (164.47)    | -25.2%     |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 1,112.53                     | 746.88             | (365.65)    | -32.9%     |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,552.08                     | 993.21             | (558.87)    | -36.0%     |
| Total            | 1,078               | 100.0%         | 589                   | 146.12                       | 152.50             | 6.37        | 4.4%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 5.90                         | 13.04              | 7.14        | 121.0%     |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 7.67                         | 16.48              | 8.81        | 114.9%     |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 12.86                        | 24.49              | 11.63       | 90.4%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 17.73                        | 30.10              | 12.37       | 69.8%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 25.37                        | 39.51              | 14.14       | 55.7%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 34.06                        | 49.11              | 15.05       | 44.2%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 46.06                        | 62.83              | 16.77       | 36.4%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 55.02                        | 73.16              | 18.14       | 33.0%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 68.59                        | 87.23              | 18.64       | 27.2%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 70.21                        | 88.05              | 17.84       | 25.4%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 87.04                        | 105.50             | 18.46       | 21.2%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 97.31                        | 116.27             | 18.96       | 19.5%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 110.92                       | 126.02             | 15.10       | 13.6%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 127.48                       | 141.31             | 13.83       | 10.8%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 135.14                       | 151.40             | 16.26       | 12.0%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 163.79                       | 173.90             | 10.11       | 6.2%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 202.88                       | 200.08             | (2.80)      | -1.4%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 244.91                       | 227.89             | (17.02)     | -6.9%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 388.36                       | 308.68             | (79.68)     | -20.5%     |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 431.16                       | 331.51             | (99.65)     | -23.1%     |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 1,152.96                     | 710.07             | (442.89)    | -38.4%     |
| Total            | 1,078               | 100.0%         | 552                   | 116.38                       | 123.64             | 7.27        | 6.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 5.56                         | 12.56              | 7.00        | 125.9%     |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 8.70                         | 18.69              | 9.99        | 114.8%     |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 11.63                        | 23.67              | 12.04       | 103.5%     |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 15.91                        | 29.24              | 13.33       | 83.8%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 22.95                        | 38.39              | 15.44       | 67.3%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 31.53                        | 48.78              | 17.25       | 54.7%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 40.48                        | 59.94              | 19.46       | 48.1%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 49.74                        | 71.57              | 21.83       | 43.9%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 59.07                        | 81.02              | 21.95       | 37.2%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 69.91                        | 93.69              | 23.78       | 34.0%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 79.39                        | 104.10             | 24.71       | 31.1%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 89.90                        | 115.60             | 25.70       | 28.6%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 108.94                       | 132.19             | 23.25       | 21.3%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 134.27                       | 154.25             | 19.98       | 14.9%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 160.48                       | 178.76             | 18.28       | 11.4%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 190.09                       | 200.33             | 10.24       | 5.4%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 225.41                       | 224.30             | (1.11)      | -0.5%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 312.20                       | 279.07             | (33.13)     | -10.6%     |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 520.68                       | 398.60             | (122.08)    | -23.4%     |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 771.84                       | 539.19             | (232.65)    | -30.1%     |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 1,352.52                     | 851.64             | (500.88)    | -37.0%     |
| Total            | 1,078               | 100.0%         | 571                   | 131.26                       | 138.08             | 6.82        | 5.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.48                         | 12.38              | 6.90        | 125.9%     |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 7.80                         | 19.87              | 12.07       | 154.7%     |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 11.11                        | 24.36              | 13.25       | 119.3%     |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 16.33                        | 31.99              | 15.66       | 95.9%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 23.42                        | 41.63              | 18.21       | 77.8%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 29.44                        | 49.76              | 20.32       | 69.0%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 37.60                        | 60.91              | 23.31       | 62.0%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 46.16                        | 72.66              | 26.50       | 57.4%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 53.28                        | 81.72              | 28.44       | 53.4%      |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 61.51                        | 91.86              | 30.35       | 49.3%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 74.52                        | 107.71             | 33.19       | 44.5%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 83.34                        | 119.17             | 35.83       | 43.0%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 98.19                        | 135.07             | 36.88       | 37.6%      |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 119.95                       | 155.93             | 35.98       | 30.0%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 149.08                       | 180.42             | 31.34       | 21.0%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 182.04                       | 203.62             | 21.58       | 11.9%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 216.63                       | 225.33             | 8.70        | 4.0%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 314.02                       | 283.61             | (30.41)     | -9.7%      |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 517.08                       | 398.20             | (118.88)    | -23.0%     |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 833.24                       | 575.98             | (257.26)    | -30.9%     |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,590.58                     | 996.87             | (593.71)    | -37.3%     |
| Total            | 3,241               | 100.0%         | 730                   | 185.49                       | 186.35             | 0.86        | 0.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.54                         | 12.14              | 6.60        | 119.1%     |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 7.12                         | 16.81              | 9.69        | 136.1%     |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 11.71                        | 22.95              | 11.24       | 96.0%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 15.53                        | 27.78              | 12.25       | 78.9%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 21.64                        | 34.85              | 13.21       | 61.0%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 33.94                        | 48.22              | 14.28       | 42.1%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 42.74                        | 59.28              | 16.54       | 38.7%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 51.64                        | 69.99              | 18.35       | 35.5%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 64.09                        | 82.81              | 18.72       | 29.2%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 73.55                        | 94.27              | 20.72       | 28.2%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 80.48                        | 102.39             | 21.91       | 27.2%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 90.92                        | 113.00             | 22.08       | 24.3%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 105.97                       | 130.07             | 24.10       | 22.7%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 127.19                       | 152.80             | 25.61       | 20.1%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 147.87                       | 173.22             | 25.35       | 17.1%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 170.48                       | 194.49             | 24.01       | 14.1%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 198.45                       | 216.64             | 18.19       | 9.2%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 266.35                       | 264.53             | (1.82)      | -0.7%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 443.51                       | 366.01             | (77.50)     | -17.5%     |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 674.63                       | 488.49             | (186.14)    | -27.6%     |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 1,428.03                     | 879.43             | (548.60)    | -38.4%     |
| Total            | 3,244               | 100.0%         | 804                   | 169.39                       | 175.46             | 6.07        | 3.6%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.51                         | 12.26              | 6.75        | 122.5%     |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 7.46                         | 18.35              | 10.89       | 146.0%     |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 11.41                        | 23.66              | 12.25       | 107.4%     |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 15.93                        | 29.89              | 13.96       | 87.6%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 22.53                        | 38.24              | 15.71       | 69.7%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 31.69                        | 48.99              | 17.30       | 54.6%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 40.17                        | 60.09              | 19.92       | 49.6%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 48.91                        | 71.32              | 22.41       | 45.8%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 58.67                        | 82.26              | 23.59       | 40.2%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 67.53                        | 93.06              | 25.53       | 37.8%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 77.49                        | 105.06             | 27.57       | 35.6%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 87.13                        | 116.09             | 28.96       | 33.2%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 102.08                       | 132.58             | 30.50       | 29.9%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 123.58                       | 154.36             | 30.78       | 24.9%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 148.48                       | 176.82             | 28.34       | 19.1%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 176.26                       | 199.06             | 22.80       | 12.9%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 207.53                       | 220.98             | 13.45       | 6.5%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 290.22                       | 274.08             | (16.14)     | -5.6%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 480.17                       | 382.05             | (98.12)     | -20.4%     |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 754.18                       | 532.37             | (221.81)    | -29.4%     |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 1,509.31                     | 938.15             | (571.16)    | -37.8%     |
| Total            | 3,244               | 100.0%         | 767                   | 177.47                       | 180.92             | 3.45        | 1.9%       |