

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 3F: Non-CARE

Scenario Table of Contents

| | Projected Year End 2015 vs. Proposed 2015 | Proposed 2015 vs. Proposed 2016 | Proposed 2016 vs. Proposed 2017 | Proposed 2017 vs. Proposed 2018 | 8/1/2014 vs. Proposed 2018 | Projected Year End 2015 vs. Proposed 2018 |
|---------------------------------------|----------------------------------------------------------|------------------------------------------------|------------------------------------------------|------------------------------------------------|-------------------------------------------|----------------------------------------------------------|
| All: Total | Pages 2 - 4 | Pages 41 - 43 | Pages 80 - 82 | Pages 119 - 121 | Pages 158 - 160 | Pages 197 - 199 |
| Inland: Total | Pages 5 - 7 | Pages 44 - 46 | Pages 83 - 85 | Pages 122 - 124 | Pages 161 - 163 | Pages 200 - 202 |
| Coastal: Total | Pages 8 - 10 | Pages 47 - 49 | Pages 86 - 88 | Pages 125 - 127 | Pages 164 - 166 | Pages 203 - 205 |
| Mountain: Total | Pages 11 - 13 | Pages 50 - 52 | Pages 89 - 91 | Pages 128 - 130 | Pages 167 - 169 | Pages 206 - 208 |
| Desert: Total | Pages 14 - 16 | Pages 53 - 55 | Pages 92 - 94 | Pages 131 - 133 | Pages 170 - 172 | Pages 209 - 211 |
| Inland: Basic Service | Pages 17 - 19 | Pages 56 - 58 | Pages 95 - 97 | Pages 134 - 136 | Pages 173 - 175 | Pages 212 - 214 |
| Coastal: Basic Service | Pages 20 - 22 | Pages 59 - 61 | Pages 98 - 100 | Pages 137 - 139 | Pages 176 - 178 | Pages 215 - 217 |
| Mountain: Basic Service | Pages 23 - 25 | Pages 62 - 64 | Pages 101 - 103 | Pages 140 - 142 | Pages 179 - 181 | Pages 218 - 220 |
| Desert: Basic Service | Pages 26 - 28 | Pages 65 - 67 | Pages 104 - 106 | Pages 143 - 145 | Pages 182 - 184 | Pages 221 - 223 |
| Inland: All-Electric Service | Pages 29 - 31 | Pages 68 - 70 | Pages 107 - 109 | Pages 146 - 148 | Pages 185 - 187 | Pages 224 - 226 |
| Coastal: All-Electric Service | Pages 32 - 34 | Pages 71 - 73 | Pages 110 - 112 | Pages 149 - 151 | Pages 188 - 190 | Pages 227 - 229 |
| Mountain: All-Electric Service | Pages 35 - 37 | Pages 74 - 76 | Pages 113 - 115 | Pages 152 - 154 | Pages 191 - 193 | Pages 230 - 232 |
| Desert: All-Electric Service | Pages 38 - 40 | Pages 77 - 79 | Pages 116 - 118 | Pages 155 - 157 | Pages 194 - 196 | Pages 233 - 235 |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 5.27 | 5.12 | (0.15) | -2.8% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 6.95 | 7.89 | 0.94 | 13.5% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 11.11 | 12.97 | 1.86 | 16.7% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 15.50 | 18.16 | 2.66 | 17.2% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 22.19 | 26.03 | 3.84 | 17.3% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 30.81 | 36.12 | 5.31 | 17.2% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 39.91 | 46.62 | 6.71 | 16.8% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 49.91 | 57.83 | 7.92 | 15.9% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 61.38 | 70.05 | 8.67 | 14.1% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 74.86 | 83.70 | 8.84 | 11.8% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 91.31 | 99.45 | 8.14 | 8.9% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 110.29 | 116.60 | 6.31 | 5.7% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 140.23 | 142.35 | 2.12 | 1.5% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 183.76 | 178.62 | (5.14) | -2.8% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 228.43 | 215.09 | (13.34) | -5.8% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 272.93 | 251.02 | (21.91) | -8.0% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 318.53 | 287.67 | (30.86) | -9.7% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 425.63 | 373.54 | (52.09) | -12.2% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 659.04 | 560.09 | (98.95) | -15.0% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 969.12 | 807.89 | (161.23) | -16.6% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,828.42 | 1,495.39 | (333.03) | -18.2% |
| Total | 886,310 | 100.0% | 500 | 133.90 | 130.30 | (3.60) | -2.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 5.29 | 5.13 | (0.16) | -3.0% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 7.59 | 7.89 | 0.30 | 4.0% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 11.87 | 12.47 | 0.60 | 5.1% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 16.19 | 17.04 | 0.85 | 5.3% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 23.11 | 24.33 | 1.22 | 5.3% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 32.05 | 33.71 | 1.66 | 5.2% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 41.07 | 43.13 | 2.06 | 5.0% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 50.26 | 52.59 | 2.33 | 4.6% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 59.94 | 62.36 | 2.42 | 4.0% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 70.81 | 73.14 | 2.33 | 3.3% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 82.98 | 84.87 | 1.89 | 2.3% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 96.94 | 97.63 | 0.69 | 0.7% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 119.78 | 117.40 | (2.38) | -2.0% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 152.79 | 144.96 | (7.83) | -5.1% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 187.31 | 173.00 | (14.31) | -7.6% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 223.45 | 201.93 | (21.52) | -9.6% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 259.29 | 230.36 | (28.93) | -11.2% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 346.90 | 299.57 | (47.33) | -13.6% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 537.84 | 449.56 | (88.28) | -16.4% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 788.67 | 645.23 | (143.44) | -18.2% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,559.71 | 1,248.50 | (311.21) | -20.0% |
| Total | 887,476 | 100.0% | 473 | 115.26 | 108.33 | (6.93) | -6.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 5.28 | 5.13 | (0.15) | -2.8% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 7.27 | 7.89 | 0.62 | 8.5% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 11.49 | 12.72 | 1.23 | 10.7% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 15.85 | 17.60 | 1.75 | 11.0% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 22.65 | 25.18 | 2.53 | 11.2% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 31.43 | 34.92 | 3.49 | 11.1% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 40.49 | 44.88 | 4.39 | 10.8% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 50.08 | 55.21 | 5.13 | 10.2% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 60.66 | 66.21 | 5.55 | 9.1% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 72.83 | 78.42 | 5.59 | 7.7% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 87.15 | 92.16 | 5.01 | 5.7% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 103.62 | 107.12 | 3.50 | 3.4% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 130.01 | 129.88 | (0.13) | -0.1% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 168.28 | 161.80 | (6.48) | -3.9% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 207.88 | 194.05 | (13.83) | -6.7% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 248.20 | 226.49 | (21.71) | -8.7% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 288.93 | 259.03 | (29.90) | -10.3% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 386.28 | 336.57 | (49.71) | -12.9% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 598.46 | 504.85 | (93.61) | -15.6% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 878.95 | 726.60 | (152.35) | -17.3% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,694.31 | 1,372.17 | (322.14) | -19.0% |
| Total | 887,486 | 100.0% | 486 | 124.55 | 119.29 | (5.26) | -4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 5.27 | 5.12 | (0.15) | -2.8% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 6.82 | 7.73 | 0.91 | 13.3% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 10.90 | 12.71 | 1.81 | 16.6% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 15.31 | 17.91 | 2.60 | 17.0% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 22.34 | 26.20 | 3.86 | 17.3% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 31.51 | 36.93 | 5.42 | 17.2% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 40.94 | 47.86 | 6.92 | 16.9% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 51.18 | 59.40 | 8.22 | 16.1% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 62.92 | 72.07 | 9.15 | 14.5% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 76.28 | 85.70 | 9.42 | 12.3% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 92.14 | 101.11 | 8.97 | 9.7% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 110.78 | 118.48 | 7.70 | 7.0% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 140.85 | 144.73 | 3.88 | 2.8% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 185.24 | 181.89 | (3.35) | -1.8% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 230.74 | 219.08 | (11.66) | -5.1% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 275.20 | 254.93 | (20.27) | -7.4% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 320.62 | 291.42 | (29.20) | -9.1% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 424.82 | 374.80 | (50.02) | -11.8% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 654.82 | 558.79 | (96.03) | -14.7% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 955.49 | 799.59 | (155.90) | -16.3% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,796.55 | 1,472.89 | (323.66) | -18.0% |
| Total | 342,053 | 100.0% | 561 | 150.40 | 146.43 | (3.96) | -2.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 5.28 | 5.12 | (0.16) | -3.0% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 7.58 | 7.88 | 0.30 | 4.0% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 12.07 | 12.67 | 0.60 | 5.0% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 16.42 | 17.27 | 0.85 | 5.2% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 23.13 | 24.34 | 1.21 | 5.2% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.61 | 33.26 | 1.65 | 5.2% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 40.12 | 42.17 | 2.05 | 5.1% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 48.65 | 51.05 | 2.40 | 4.9% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 57.41 | 60.04 | 2.63 | 4.6% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 67.12 | 69.87 | 2.75 | 4.1% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 77.87 | 80.61 | 2.74 | 3.5% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 90.24 | 92.45 | 2.21 | 2.4% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 111.55 | 111.44 | (0.11) | -0.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 142.82 | 137.94 | (4.88) | -3.4% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 176.23 | 165.39 | (10.84) | -6.2% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 211.78 | 194.15 | (17.63) | -8.3% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 247.10 | 222.33 | (24.77) | -10.0% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 333.42 | 290.77 | (42.65) | -12.8% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 524.66 | 441.71 | (82.95) | -15.8% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 767.68 | 631.53 | (136.15) | -17.7% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,514.50 | 1,215.58 | (298.92) | -19.7% |
| Total | 342,578 | 100.0% | 503 | 121.29 | 114.80 | (6.49) | -5.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 5.27 | 5.12 | (0.15) | -2.8% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 7.20 | 7.81 | 0.61 | 8.5% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 11.48 | 12.69 | 1.21 | 10.5% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 15.87 | 17.59 | 1.72 | 10.8% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 22.74 | 25.27 | 2.53 | 11.1% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.56 | 35.10 | 3.54 | 11.2% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 40.53 | 45.02 | 4.49 | 11.1% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 49.92 | 55.23 | 5.31 | 10.6% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 60.17 | 66.06 | 5.89 | 9.8% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 71.70 | 77.79 | 6.09 | 8.5% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 85.01 | 90.87 | 5.86 | 6.9% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 100.51 | 105.47 | 4.96 | 4.9% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 126.21 | 128.09 | 1.88 | 1.5% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 164.04 | 159.93 | (4.11) | -2.5% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 203.50 | 192.25 | (11.25) | -5.5% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 243.51 | 224.56 | (18.95) | -7.8% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 283.88 | 256.89 | (26.99) | -9.5% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 379.14 | 332.81 | (46.33) | -12.2% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 589.78 | 500.28 | (89.50) | -15.2% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 861.64 | 715.62 | (146.02) | -16.9% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,655.73 | 1,344.42 | (311.31) | -18.8% |
| Total | 342,588 | 100.0% | 531 | 135.81 | 130.59 | (5.22) | -3.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 5.25 | 5.11 | (0.14) | -2.7% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 6.92 | 7.88 | 0.96 | 13.9% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 11.17 | 13.05 | 1.88 | 16.8% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 15.54 | 18.22 | 2.68 | 17.2% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 22.15 | 25.99 | 3.84 | 17.3% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 30.57 | 35.83 | 5.26 | 17.2% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 39.48 | 46.11 | 6.63 | 16.8% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 49.30 | 57.07 | 7.77 | 15.8% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 60.53 | 68.93 | 8.40 | 13.9% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 74.03 | 82.49 | 8.46 | 11.4% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 90.92 | 98.42 | 7.50 | 8.2% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 110.24 | 115.39 | 5.15 | 4.7% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 140.28 | 140.72 | 0.44 | 0.3% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 183.55 | 176.29 | (7.26) | -4.0% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 228.06 | 212.24 | (15.82) | -6.9% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 273.34 | 248.60 | (24.74) | -9.1% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 319.65 | 285.69 | (33.96) | -10.6% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 430.89 | 374.77 | (56.12) | -13.0% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 667.15 | 563.96 | (103.19) | -15.5% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 978.98 | 813.64 | (165.34) | -16.9% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,846.02 | 1,507.83 | (338.19) | -18.3% |
| Total | 532,090 | 100.0% | 457 | 122.53 | 119.14 | (3.39) | -2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 5.28 | 5.13 | (0.15) | -2.8% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 7.63 | 7.94 | 0.31 | 4.1% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 11.81 | 12.42 | 0.61 | 5.2% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 16.11 | 16.97 | 0.86 | 5.3% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 23.10 | 24.32 | 1.22 | 5.3% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 32.20 | 33.87 | 1.67 | 5.2% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 41.46 | 43.52 | 2.06 | 5.0% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 51.02 | 53.34 | 2.32 | 4.5% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 61.36 | 63.67 | 2.31 | 3.8% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 73.12 | 75.20 | 2.08 | 2.8% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 86.60 | 87.89 | 1.29 | 1.5% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 102.15 | 101.66 | (0.49) | -0.5% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 126.90 | 122.57 | (4.33) | -3.4% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 162.67 | 151.89 | (10.78) | -6.6% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 199.59 | 181.38 | (18.21) | -9.1% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 237.32 | 211.09 | (26.23) | -11.1% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 274.30 | 240.10 | (34.20) | -12.5% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 364.50 | 310.72 | (53.78) | -14.8% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 552.22 | 457.91 | (94.31) | -17.1% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 804.37 | 655.31 | (149.06) | -18.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,580.88 | 1,263.71 | (317.17) | -20.1% |
| Total | 532,714 | 100.0% | 451 | 110.77 | 103.56 | (7.21) | -6.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 5.27 | 5.12 | (0.15) | -2.8% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 7.28 | 7.91 | 0.63 | 8.7% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 11.49 | 12.73 | 1.24 | 10.8% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 15.83 | 17.59 | 1.76 | 11.1% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 22.63 | 25.16 | 2.53 | 11.2% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 31.38 | 34.85 | 3.47 | 11.1% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 40.47 | 44.82 | 4.35 | 10.7% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 50.16 | 55.20 | 5.04 | 10.0% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 60.95 | 66.30 | 5.35 | 8.8% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 73.58 | 78.85 | 5.27 | 7.2% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 88.76 | 93.16 | 4.40 | 5.0% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 106.20 | 108.53 | 2.33 | 2.2% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 133.59 | 131.65 | (1.94) | -1.5% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 173.11 | 164.10 | (9.01) | -5.2% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 213.83 | 196.82 | (17.01) | -8.0% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 255.34 | 229.85 | (25.49) | -10.0% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 296.99 | 262.90 | (34.09) | -11.5% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 397.70 | 342.76 | (54.94) | -13.8% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 609.69 | 510.95 | (98.74) | -16.2% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 891.72 | 734.51 | (157.21) | -17.6% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,713.71 | 1,386.02 | (327.69) | -19.1% |
| Total | 532,714 | 100.0% | 454 | 116.63 | 111.33 | (5.30) | -4.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 5.44 | 5.38 | (0.06) | -1.1% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 8.24 | 9.40 | 1.16 | 14.1% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 11.99 | 13.93 | 1.94 | 16.2% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 16.50 | 19.30 | 2.80 | 17.0% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 22.51 | 26.35 | 3.84 | 17.1% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 30.44 | 35.70 | 5.26 | 17.3% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 39.38 | 46.11 | 6.73 | 17.1% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 47.64 | 55.52 | 7.88 | 16.5% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 57.10 | 66.28 | 9.18 | 16.1% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 67.86 | 78.29 | 10.43 | 15.4% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 78.03 | 89.66 | 11.63 | 14.9% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 92.28 | 104.41 | 12.13 | 13.1% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 115.48 | 127.20 | 11.72 | 10.1% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 146.67 | 156.51 | 9.84 | 6.7% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 185.13 | 190.66 | 5.53 | 3.0% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 218.92 | 219.50 | 0.58 | 0.3% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 260.55 | 254.13 | (6.42) | -2.5% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 359.53 | 335.28 | (24.25) | -6.7% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 570.19 | 504.81 | (65.38) | -11.5% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 901.62 | 770.17 | (131.45) | -14.6% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,730.33 | 1,433.35 | (296.98) | -17.2% |
| Total | 10,121 | 100.0% | 660 | 172.23 | 169.68 | (2.55) | -1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 5.30 | (0.13) | -2.4% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 7.08 | 7.21 | 0.13 | 1.8% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 11.12 | 11.61 | 0.49 | 4.4% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 15.92 | 16.56 | 0.64 | 4.0% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 22.42 | 23.47 | 1.05 | 4.7% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 33.35 | 34.60 | 1.25 | 3.7% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 42.55 | 44.34 | 1.79 | 4.2% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 53.16 | 55.06 | 1.90 | 3.6% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 62.51 | 64.58 | 2.07 | 3.3% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 71.75 | 74.05 | 2.30 | 3.2% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 81.68 | 83.95 | 2.27 | 2.8% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 92.13 | 93.83 | 1.70 | 1.8% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 106.47 | 107.76 | 1.29 | 1.2% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 130.72 | 130.47 | (0.25) | -0.2% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 155.71 | 152.89 | (2.82) | -1.8% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 187.82 | 180.93 | (6.89) | -3.7% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 215.13 | 204.79 | (10.34) | -4.8% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 291.41 | 269.22 | (22.19) | -7.6% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 477.88 | 419.75 | (58.13) | -12.2% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 712.06 | 603.53 | (108.53) | -15.2% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,394.50 | 1,135.72 | (258.78) | -18.6% |
| Total | 10,138 | 100.0% | 638 | 147.95 | 140.58 | (7.37) | -5.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 5.34 | (0.09) | -1.7% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 7.66 | 8.31 | 0.65 | 8.5% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 11.55 | 12.77 | 1.22 | 10.6% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 16.21 | 17.94 | 1.73 | 10.7% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 22.47 | 24.91 | 2.44 | 10.9% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 31.89 | 35.15 | 3.26 | 10.2% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 40.96 | 45.23 | 4.27 | 10.4% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 50.40 | 55.29 | 4.89 | 9.7% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 59.80 | 65.44 | 5.64 | 9.4% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 69.80 | 76.18 | 6.38 | 9.1% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 79.85 | 86.81 | 6.96 | 8.7% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 92.21 | 99.13 | 6.92 | 7.5% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 110.98 | 117.48 | 6.50 | 5.9% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 138.70 | 143.50 | 4.80 | 3.5% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 170.43 | 171.79 | 1.36 | 0.8% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 203.40 | 200.25 | (3.15) | -1.5% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 237.84 | 229.46 | (8.38) | -3.5% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 325.51 | 302.29 | (23.22) | -7.1% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 524.04 | 462.28 | (61.76) | -11.8% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 806.98 | 686.97 | (120.01) | -14.9% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,562.41 | 1,284.54 | (277.87) | -17.8% |
| Total | 10,138 | 100.0% | 649 | 160.06 | 155.11 | (4.95) | -3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 5.34 | 5.24 | (0.10) | -1.9% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 9.12 | 10.29 | 1.17 | 12.8% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 10.01 | 11.42 | 1.41 | 14.1% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 14.55 | 16.88 | 2.33 | 16.0% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 19.39 | 22.58 | 3.19 | 16.5% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 30.09 | 35.14 | 5.05 | 16.8% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 36.27 | 42.29 | 6.02 | 16.6% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 44.33 | 51.52 | 7.19 | 16.2% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 55.13 | 63.37 | 8.24 | 14.9% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 73.22 | 82.74 | 9.52 | 13.0% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 79.05 | 88.45 | 9.40 | 11.9% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 95.89 | 105.67 | 9.78 | 10.2% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 122.48 | 131.20 | 8.72 | 7.1% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 156.70 | 163.04 | 6.34 | 4.0% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 199.44 | 202.50 | 3.06 | 1.5% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 248.31 | 243.12 | (5.19) | -2.1% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 284.45 | 274.30 | (10.15) | -3.6% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 402.69 | 372.88 | (29.81) | -7.4% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 663.00 | 583.95 | (79.05) | -11.9% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 1,013.11 | 862.47 | (150.64) | -14.9% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,278.40 | 1,071.60 | (206.80) | -16.2% |
| Total | 2,046 | 100.0% | 560 | 142.48 | 140.72 | (1.76) | -1.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 5.43 | 5.30 | (0.13) | -2.4% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 7.41 | 7.58 | 0.17 | 2.3% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 13.46 | 14.04 | 0.58 | 4.3% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 17.43 | 18.29 | 0.86 | 4.9% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 26.56 | 27.73 | 1.17 | 4.4% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 33.81 | 35.31 | 1.50 | 4.4% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 44.87 | 46.74 | 1.87 | 4.2% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 57.65 | 59.05 | 1.40 | 2.4% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 65.77 | 67.18 | 1.41 | 2.1% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 71.58 | 72.34 | 0.76 | 1.1% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.20 | 89.15 | (0.05) | -0.1% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 92.60 | 93.52 | 0.92 | 1.0% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 108.14 | 106.65 | (1.49) | -1.4% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 129.53 | 126.35 | (3.18) | -2.5% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 144.57 | 139.99 | (4.58) | -3.2% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 165.22 | 158.08 | (7.14) | -4.3% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 205.44 | 191.29 | (14.15) | -6.9% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 255.55 | 234.81 | (20.74) | -8.1% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 413.26 | 362.28 | (50.98) | -12.3% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 531.43 | 449.01 | (82.42) | -15.5% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,840.84 | 1,473.27 | (367.57) | -20.0% |
| Total | 2,046 | 100.0% | 493 | 112.39 | 106.89 | (5.50) | -4.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 5.39 | 5.27 | (0.12) | -2.2% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 8.26 | 8.93 | 0.67 | 8.1% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 11.73 | 12.73 | 1.00 | 8.5% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 15.99 | 17.58 | 1.59 | 9.9% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 22.98 | 25.15 | 2.17 | 9.4% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 31.95 | 35.22 | 3.27 | 10.2% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 40.56 | 44.51 | 3.95 | 9.7% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 50.99 | 55.29 | 4.30 | 8.4% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 60.45 | 65.28 | 4.83 | 8.0% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 72.40 | 77.54 | 5.14 | 7.1% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 84.12 | 88.80 | 4.68 | 5.6% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 94.24 | 99.60 | 5.36 | 5.7% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 115.32 | 118.94 | 3.62 | 3.1% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 143.15 | 144.74 | 1.59 | 1.1% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 172.04 | 171.29 | (0.75) | -0.4% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 206.88 | 200.71 | (6.17) | -3.0% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 244.94 | 232.79 | (12.15) | -5.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 329.15 | 303.88 | (25.27) | -7.7% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 538.13 | 473.11 | (65.02) | -12.1% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 772.27 | 655.74 | (116.53) | -15.1% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,559.62 | 1,272.44 | (287.18) | -18.4% |
| Total | 2,046 | 100.0% | 526 | 127.45 | 123.82 | (3.63) | -2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 5.25 | 5.10 | (0.15) | -2.9% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 6.74 | 7.64 | 0.90 | 13.4% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 10.84 | 12.65 | 1.81 | 16.7% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 15.31 | 17.92 | 2.61 | 17.0% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 22.25 | 26.09 | 3.84 | 17.3% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 31.64 | 37.09 | 5.45 | 17.2% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 41.19 | 48.16 | 6.97 | 16.9% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 51.45 | 59.81 | 8.36 | 16.2% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 63.14 | 72.51 | 9.37 | 14.8% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 76.43 | 86.15 | 9.72 | 12.7% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 92.43 | 101.76 | 9.33 | 10.1% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 111.25 | 119.32 | 8.07 | 7.3% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 142.34 | 146.40 | 4.06 | 2.9% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 187.81 | 184.37 | (3.44) | -1.8% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 234.79 | 222.73 | (12.06) | -5.1% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 281.45 | 260.37 | (21.08) | -7.5% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 328.37 | 298.05 | (30.32) | -9.2% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 435.03 | 383.49 | (51.54) | -11.8% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 674.89 | 575.54 | (99.35) | -14.7% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 976.11 | 816.70 | (159.41) | -16.3% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,807.58 | 1,482.27 | (325.31) | -18.0% |
| Total | 274,910 | 100.0% | 581 | 157.26 | 152.79 | (4.47) | -2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 5.26 | 5.10 | (0.16) | -3.0% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 7.52 | 7.83 | 0.31 | 4.1% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 12.03 | 12.63 | 0.60 | 5.0% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 16.37 | 17.21 | 0.84 | 5.1% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 23.07 | 24.27 | 1.20 | 5.2% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 31.52 | 33.14 | 1.62 | 5.1% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 40.08 | 42.09 | 2.01 | 5.0% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 48.67 | 50.99 | 2.32 | 4.8% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 57.52 | 60.05 | 2.53 | 4.4% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 67.45 | 70.07 | 2.62 | 3.9% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 78.49 | 81.08 | 2.59 | 3.3% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 91.21 | 93.19 | 1.98 | 2.2% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 113.03 | 112.41 | (0.62) | -0.5% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 144.62 | 138.87 | (5.75) | -4.0% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 178.09 | 165.98 | (12.11) | -6.8% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 213.38 | 194.03 | (19.35) | -9.1% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 248.39 | 221.62 | (26.77) | -10.8% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 332.24 | 287.35 | (44.89) | -13.5% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 521.74 | 435.74 | (86.00) | -16.5% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 769.48 | 629.70 | (139.78) | -18.2% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,537.60 | 1,230.85 | (306.75) | -19.9% |
| Total | 275,393 | 100.0% | 507 | 125.14 | 117.74 | (7.39) | -5.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 5.25 | 5.10 | (0.15) | -2.9% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 7.13 | 7.73 | 0.60 | 8.4% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 11.43 | 12.64 | 1.21 | 10.6% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 15.84 | 17.57 | 1.73 | 10.9% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 22.66 | 25.18 | 2.52 | 11.1% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 31.58 | 35.12 | 3.54 | 11.2% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 40.63 | 45.13 | 4.50 | 11.1% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 50.06 | 55.40 | 5.34 | 10.7% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 60.33 | 66.29 | 5.96 | 9.9% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 71.94 | 78.12 | 6.18 | 8.6% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 85.46 | 91.43 | 5.97 | 7.0% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 101.24 | 106.26 | 5.02 | 5.0% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 127.69 | 129.41 | 1.72 | 1.3% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 166.23 | 161.63 | (4.60) | -2.8% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 206.45 | 194.37 | (12.08) | -5.9% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 247.43 | 227.22 | (20.21) | -8.2% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 288.41 | 259.86 | (28.55) | -9.9% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 383.66 | 335.44 | (48.22) | -12.6% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 598.35 | 505.67 | (92.68) | -15.5% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 872.87 | 723.27 | (149.60) | -17.1% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,672.81 | 1,356.76 | (316.05) | -18.9% |
| Total | 275,402 | 100.0% | 544 | 141.15 | 135.22 | (5.93) | -4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 5.25 | 5.10 | (0.15) | -2.9% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 6.88 | 7.83 | 0.95 | 13.8% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 11.12 | 13.00 | 1.88 | 16.9% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 15.54 | 18.22 | 2.68 | 17.2% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 22.22 | 26.07 | 3.85 | 17.3% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 30.82 | 36.13 | 5.31 | 17.2% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 39.84 | 46.54 | 6.70 | 16.8% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 49.69 | 57.54 | 7.85 | 15.8% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 60.71 | 69.17 | 8.46 | 13.9% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 74.18 | 82.70 | 8.52 | 11.5% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 91.19 | 98.73 | 7.54 | 8.3% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 110.81 | 115.88 | 5.07 | 4.6% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.35 | 141.56 | 0.21 | 0.1% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 185.25 | 177.59 | (7.66) | -4.1% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 230.33 | 213.97 | (16.36) | -7.1% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 275.89 | 250.54 | (25.35) | -9.2% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 322.53 | 287.90 | (34.63) | -10.7% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 434.23 | 377.36 | (56.87) | -13.1% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 672.32 | 567.99 | (104.33) | -15.5% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 986.54 | 819.58 | (166.96) | -16.9% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,855.04 | 1,514.90 | (340.14) | -18.3% |
| Total | 426,092 | 100.0% | 488 | 133.81 | 128.77 | (5.05) | -3.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 5.26 | 5.11 | (0.15) | -2.9% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 7.56 | 7.88 | 0.32 | 4.2% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 11.78 | 12.38 | 0.60 | 5.1% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 16.05 | 16.90 | 0.85 | 5.3% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 22.91 | 24.11 | 1.20 | 5.2% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 31.96 | 33.58 | 1.62 | 5.1% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 41.32 | 43.31 | 1.99 | 4.8% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 50.98 | 53.16 | 2.18 | 4.3% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 61.70 | 63.78 | 2.08 | 3.4% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 73.97 | 75.72 | 1.75 | 2.4% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 88.05 | 88.87 | 0.82 | 0.9% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 104.16 | 102.98 | (1.18) | -1.1% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 129.51 | 124.14 | (5.37) | -4.1% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 165.39 | 153.25 | (12.14) | -7.3% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 201.85 | 182.21 | (19.64) | -9.7% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 238.87 | 211.36 | (27.51) | -11.5% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 275.42 | 240.02 | (35.40) | -12.9% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 365.15 | 310.32 | (54.83) | -15.0% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 550.63 | 455.54 | (95.09) | -17.3% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 802.53 | 652.74 | (149.79) | -18.7% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,575.25 | 1,257.66 | (317.59) | -20.2% |
| Total | 426,662 | 100.0% | 474 | 120.23 | 111.13 | (9.10) | -7.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 5.26 | 5.10 | (0.16) | -3.0% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 7.22 | 7.85 | 0.63 | 8.7% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 11.45 | 12.69 | 1.24 | 10.8% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 15.80 | 17.56 | 1.76 | 11.1% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 22.56 | 25.09 | 2.53 | 11.2% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 31.39 | 34.86 | 3.47 | 11.1% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 40.58 | 44.92 | 4.34 | 10.7% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 50.33 | 55.35 | 5.02 | 10.0% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 61.20 | 66.48 | 5.28 | 8.6% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 74.07 | 79.21 | 5.14 | 6.9% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 89.62 | 93.80 | 4.18 | 4.7% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 107.49 | 109.43 | 1.94 | 1.8% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 135.44 | 132.85 | (2.59) | -1.9% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 175.32 | 165.42 | (9.90) | -5.6% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 216.10 | 198.10 | (18.00) | -8.3% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 257.39 | 230.96 | (26.43) | -10.3% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 298.99 | 263.97 | (35.02) | -11.7% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 399.70 | 343.85 | (55.85) | -14.0% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 611.49 | 511.78 | (99.71) | -16.3% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 894.58 | 736.21 | (158.37) | -17.7% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,715.35 | 1,386.47 | (328.88) | -19.2% |
| Total | 426,662 | 100.0% | 481 | 126.99 | 119.92 | (7.07) | -5.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 5.37 | 5.28 | (0.09) | -1.7% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 8.74 | 9.93 | 1.19 | 13.6% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 9.61 | 10.94 | 1.33 | 13.8% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 14.79 | 17.16 | 2.37 | 16.0% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 18.69 | 21.76 | 3.07 | 16.4% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 31.13 | 36.46 | 5.33 | 17.1% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 37.64 | 43.78 | 6.14 | 16.3% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 44.21 | 51.12 | 6.91 | 15.6% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 61.72 | 70.87 | 9.15 | 14.8% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 77.15 | 86.55 | 9.40 | 12.2% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 88.53 | 97.04 | 8.51 | 9.6% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 118.33 | 126.39 | 8.06 | 6.8% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 141.74 | 148.02 | 6.28 | 4.4% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 179.19 | 182.29 | 3.10 | 1.7% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 218.51 | 216.77 | (1.74) | -0.8% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 296.13 | 279.51 | (16.62) | -5.6% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 326.19 | 306.15 | (20.04) | -6.1% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 445.47 | 402.96 | (42.51) | -9.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 682.99 | 594.41 | (88.58) | -13.0% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 946.83 | 805.98 | (140.85) | -14.9% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 1,141.56 | 957.82 | (183.74) | -16.1% |
| Total | 968 | 100.0% | 527 | 138.41 | 134.94 | (3.47) | -2.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.30 | 5.16 | (0.14) | -2.6% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 7.25 | 7.44 | 0.19 | 2.6% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 14.06 | 14.60 | 0.54 | 3.8% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 17.26 | 18.09 | 0.83 | 4.8% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 27.29 | 28.33 | 1.04 | 3.8% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 33.58 | 34.89 | 1.31 | 3.9% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 43.66 | 45.19 | 1.53 | 3.5% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 60.03 | 60.27 | 0.24 | 0.4% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 62.44 | 62.30 | (0.14) | -0.2% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 73.06 | 72.00 | (1.06) | -1.5% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 92.00 | 88.57 | (3.43) | -3.7% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 84.71 | 82.71 | (2.00) | -2.4% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 104.70 | 100.00 | (4.70) | -4.5% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 132.43 | 123.99 | (8.44) | -6.4% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 157.58 | 144.82 | (12.76) | -8.1% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 167.32 | 151.62 | (15.70) | -9.4% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 208.36 | 185.50 | (22.86) | -11.0% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 275.23 | 238.39 | (36.84) | -13.4% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 463.06 | 386.25 | (76.81) | -16.6% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 598.28 | 491.96 | (106.32) | -17.8% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 2,184.77 | 1,734.20 | (450.57) | -20.6% |
| Total | 968 | 100.0% | 427 | 107.94 | 98.51 | (9.43) | -8.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.34 | 5.22 | (0.12) | -2.2% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 8.00 | 8.68 | 0.68 | 8.5% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 11.84 | 12.77 | 0.93 | 7.9% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 16.03 | 17.62 | 1.59 | 9.9% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 22.99 | 25.05 | 2.06 | 9.0% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 32.36 | 35.68 | 3.32 | 10.3% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 40.65 | 44.48 | 3.83 | 9.4% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 52.12 | 55.69 | 3.57 | 6.8% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 62.08 | 66.59 | 4.51 | 7.3% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 75.10 | 79.28 | 4.18 | 5.6% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 90.26 | 92.81 | 2.55 | 2.8% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 101.52 | 104.55 | 3.03 | 3.0% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 123.22 | 124.01 | 0.79 | 0.6% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 155.81 | 153.14 | (2.67) | -1.7% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 188.05 | 180.79 | (7.26) | -3.9% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 231.72 | 215.56 | (16.16) | -7.0% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 267.27 | 245.83 | (21.44) | -8.0% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 360.46 | 320.78 | (39.68) | -11.0% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 573.02 | 490.33 | (82.69) | -14.4% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 772.56 | 648.97 | (123.59) | -16.0% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,663.17 | 1,346.01 | (317.16) | -19.1% |
| Total | 968 | 100.0% | 477 | 123.18 | 116.74 | (6.45) | -5.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 5.43 | 5.37 | (0.06) | -1.1% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 8.33 | 9.52 | 1.19 | 14.3% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 12.18 | 14.17 | 1.99 | 16.3% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 16.56 | 19.36 | 2.80 | 16.9% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 22.19 | 25.96 | 3.77 | 17.0% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 30.77 | 36.09 | 5.32 | 17.3% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 39.95 | 46.74 | 6.79 | 17.0% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 48.20 | 56.04 | 7.84 | 16.3% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 58.33 | 67.59 | 9.26 | 15.9% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 69.90 | 80.52 | 10.62 | 15.2% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 79.38 | 91.17 | 11.79 | 14.9% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 95.12 | 107.15 | 12.03 | 12.6% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 122.23 | 133.45 | 11.22 | 9.2% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 158.36 | 166.96 | 8.60 | 5.4% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 202.55 | 205.48 | 2.93 | 1.4% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 239.74 | 236.63 | (3.11) | -1.3% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 291.37 | 279.07 | (12.30) | -4.2% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 401.53 | 368.31 | (33.22) | -8.3% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 622.57 | 545.68 | (76.89) | -12.4% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 964.29 | 818.98 | (145.31) | -15.1% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,823.49 | 1,507.02 | (316.47) | -17.4% |
| Total | 6,880 | 100.0% | 628 | 165.97 | 163.30 | (2.67) | -1.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.40 | 5.27 | (0.13) | -2.4% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 7.07 | 7.20 | 0.13 | 1.8% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 10.99 | 11.46 | 0.47 | 4.3% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 16.05 | 16.65 | 0.60 | 3.7% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.70 | 23.71 | 1.01 | 4.4% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 33.16 | 34.35 | 1.19 | 3.6% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 42.49 | 44.15 | 1.66 | 3.9% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 53.73 | 55.30 | 1.57 | 2.9% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 62.01 | 63.81 | 1.80 | 2.9% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 71.17 | 73.08 | 1.91 | 2.7% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 82.13 | 83.77 | 1.64 | 2.0% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 92.51 | 93.52 | 1.01 | 1.1% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.66 | 106.66 | 0.00 | 0.0% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 132.27 | 129.76 | (2.51) | -1.9% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 159.48 | 153.10 | (6.38) | -4.0% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 197.66 | 184.65 | (13.01) | -6.6% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 226.86 | 208.15 | (18.71) | -8.2% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 314.53 | 277.63 | (36.90) | -11.7% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 512.22 | 432.70 | (79.52) | -15.5% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 746.16 | 615.74 | (130.42) | -17.5% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,372.14 | 1,105.91 | (266.23) | -19.4% |
| Total | 6,894 | 100.0% | 560 | 137.87 | 128.38 | (9.49) | -6.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.42 | 5.32 | (0.10) | -1.8% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 7.70 | 8.36 | 0.66 | 8.6% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 11.58 | 12.81 | 1.23 | 10.6% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 16.31 | 18.01 | 1.70 | 10.4% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.44 | 24.84 | 2.40 | 10.7% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 31.96 | 35.22 | 3.26 | 10.2% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 41.21 | 45.45 | 4.24 | 10.3% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 50.97 | 55.67 | 4.70 | 9.2% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 60.16 | 65.70 | 5.54 | 9.2% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 70.53 | 76.80 | 6.27 | 8.9% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 80.76 | 87.47 | 6.71 | 8.3% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 93.82 | 100.35 | 6.53 | 7.0% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 114.45 | 120.06 | 5.61 | 4.9% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 145.32 | 148.38 | 3.06 | 2.1% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 181.02 | 179.29 | (1.73) | -1.0% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 218.76 | 210.71 | (8.05) | -3.7% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 259.13 | 243.63 | (15.50) | -6.0% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 358.08 | 323.03 | (35.05) | -9.8% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 567.57 | 489.37 | (78.20) | -13.8% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 855.23 | 717.36 | (137.87) | -16.1% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,597.81 | 1,306.47 | (291.34) | -18.2% |
| Total | 6,894 | 100.0% | 593 | 151.88 | 145.80 | (6.08) | -4.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 5.50 | 5.43 | (0.07) | -1.3% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 7.84 | 8.84 | 1.00 | 12.8% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 11.33 | 13.13 | 1.80 | 15.9% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 15.32 | 17.90 | 2.58 | 16.8% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 22.60 | 26.50 | 3.90 | 17.3% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 31.25 | 36.61 | 5.36 | 17.2% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 40.42 | 47.20 | 6.78 | 16.8% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 50.53 | 58.43 | 7.90 | 15.6% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 62.29 | 70.79 | 8.50 | 13.6% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 75.74 | 84.09 | 8.35 | 11.0% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 90.82 | 98.24 | 7.42 | 8.2% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 108.16 | 113.86 | 5.70 | 5.3% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 131.42 | 134.17 | 2.75 | 2.1% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 166.60 | 163.88 | (2.72) | -1.6% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 201.56 | 192.84 | (8.72) | -4.3% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 236.59 | 221.34 | (15.25) | -6.4% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 275.91 | 253.14 | (22.77) | -8.3% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 378.80 | 335.66 | (43.14) | -11.4% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 593.49 | 507.61 | (85.88) | -14.5% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 881.57 | 738.26 | (143.31) | -16.3% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,750.43 | 1,433.67 | (316.76) | -18.1% |
| Total | 67,143 | 100.0% | 476 | 122.28 | 120.43 | (1.86) | -1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 5.60 | 5.49 | (0.11) | -2.0% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 8.22 | 8.46 | 0.24 | 2.9% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 12.36 | 12.95 | 0.59 | 4.8% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 16.63 | 17.48 | 0.85 | 5.1% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 23.27 | 24.51 | 1.24 | 5.3% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 31.80 | 33.50 | 1.70 | 5.3% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.22 | 42.36 | 2.14 | 5.3% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 48.61 | 51.18 | 2.57 | 5.3% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 57.09 | 60.01 | 2.92 | 5.1% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 65.94 | 69.13 | 3.19 | 4.8% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 75.18 | 78.59 | 3.41 | 4.5% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 84.88 | 88.36 | 3.48 | 4.1% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 102.22 | 105.27 | 3.05 | 3.0% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 129.72 | 131.15 | 1.43 | 1.1% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 162.87 | 161.10 | (1.77) | -1.1% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 201.91 | 194.86 | (7.05) | -3.5% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 239.63 | 226.41 | (13.22) | -5.5% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 338.73 | 306.21 | (32.52) | -9.6% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 533.61 | 459.95 | (73.66) | -13.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 761.24 | 638.07 | (123.17) | -16.2% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,418.03 | 1,151.83 | (266.20) | -18.8% |
| Total | 67,185 | 100.0% | 486 | 105.54 | 102.75 | (2.79) | -2.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 5.55 | 5.46 | (0.09) | -1.6% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 8.03 | 8.65 | 0.62 | 7.7% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 11.84 | 13.04 | 1.20 | 10.1% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 15.98 | 17.69 | 1.71 | 10.7% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 22.94 | 25.51 | 2.57 | 11.2% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 31.52 | 35.06 | 3.54 | 11.2% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.32 | 44.78 | 4.46 | 11.1% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 49.57 | 54.81 | 5.24 | 10.6% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 59.69 | 65.40 | 5.71 | 9.6% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 70.84 | 76.61 | 5.77 | 8.1% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 83.00 | 88.42 | 5.42 | 6.5% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 96.52 | 101.11 | 4.59 | 4.8% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 116.82 | 119.73 | 2.91 | 2.5% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 148.17 | 147.53 | (0.64) | -0.4% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 182.22 | 176.97 | (5.25) | -2.9% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 219.25 | 208.11 | (11.14) | -5.1% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 257.79 | 239.79 | (18.00) | -7.0% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 358.77 | 320.94 | (37.83) | -10.5% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 563.58 | 483.81 | (79.77) | -14.2% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 821.42 | 688.17 | (133.25) | -16.2% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,584.34 | 1,292.85 | (291.49) | -18.4% |
| Total | 67,186 | 100.0% | 481 | 113.91 | 111.59 | (2.32) | -2.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 5.34 | 5.27 | (0.07) | -1.3% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 7.40 | 8.38 | 0.98 | 13.2% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 11.46 | 13.35 | 1.89 | 16.5% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 15.56 | 18.22 | 2.66 | 17.1% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 21.95 | 25.75 | 3.80 | 17.3% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 30.00 | 35.16 | 5.16 | 17.2% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 38.67 | 45.15 | 6.48 | 16.8% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 48.32 | 55.89 | 7.57 | 15.7% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 59.99 | 68.22 | 8.23 | 13.7% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 73.50 | 81.75 | 8.25 | 11.2% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 89.74 | 97.12 | 7.38 | 8.2% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 107.23 | 112.82 | 5.59 | 5.2% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 133.32 | 135.26 | 1.94 | 1.5% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 169.50 | 165.56 | (3.94) | -2.3% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 205.34 | 194.90 | (10.44) | -5.1% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 241.32 | 224.15 | (17.17) | -7.1% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 279.72 | 255.03 | (24.69) | -8.8% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 377.69 | 333.61 | (44.08) | -11.7% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 598.35 | 510.37 | (87.98) | -14.7% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 878.58 | 734.69 | (143.89) | -16.4% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,766.39 | 1,445.46 | (320.93) | -18.2% |
| Total | 105,998 | 100.0% | 334 | 77.15 | 80.44 | 3.28 | 4.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 5.70 | 5.60 | (0.10) | -1.8% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 8.39 | 8.69 | 0.30 | 3.6% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 12.03 | 12.64 | 0.61 | 5.1% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 16.37 | 17.24 | 0.87 | 5.3% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 23.67 | 24.95 | 1.28 | 5.4% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 32.73 | 34.50 | 1.77 | 5.4% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 41.79 | 44.02 | 2.23 | 5.3% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 51.13 | 53.78 | 2.65 | 5.2% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 60.34 | 63.33 | 2.99 | 5.0% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 70.11 | 73.35 | 3.24 | 4.6% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 80.32 | 83.66 | 3.34 | 4.2% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 91.59 | 94.76 | 3.17 | 3.5% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 110.01 | 112.49 | 2.48 | 2.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 140.21 | 140.72 | 0.51 | 0.4% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 176.93 | 173.07 | (3.86) | -2.2% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 217.84 | 207.68 | (10.16) | -4.7% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 258.78 | 241.17 | (17.61) | -6.8% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 354.07 | 317.07 | (37.00) | -10.4% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 573.32 | 489.43 | (83.89) | -14.6% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 828.83 | 689.40 | (139.43) | -16.8% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,631.07 | 1,317.65 | (313.42) | -19.2% |
| Total | 106,052 | 100.0% | 361 | 72.72 | 73.13 | 0.42 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 5.52 | 5.44 | (0.08) | -1.4% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 7.90 | 8.54 | 0.64 | 8.1% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 11.75 | 13.00 | 1.25 | 10.6% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 15.96 | 17.73 | 1.77 | 11.1% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 22.81 | 25.35 | 2.54 | 11.1% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 31.36 | 34.83 | 3.47 | 11.1% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 40.23 | 44.58 | 4.35 | 10.8% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 49.72 | 54.83 | 5.11 | 10.3% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 60.17 | 65.78 | 5.61 | 9.3% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 71.81 | 77.55 | 5.74 | 8.0% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 85.03 | 90.40 | 5.37 | 6.3% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 99.41 | 103.79 | 4.38 | 4.4% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 121.67 | 123.88 | 2.21 | 1.8% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 154.86 | 153.14 | (1.72) | -1.1% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 191.14 | 183.98 | (7.16) | -3.7% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 229.59 | 215.92 | (13.67) | -6.0% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 269.24 | 248.10 | (21.14) | -7.9% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 365.88 | 325.34 | (40.54) | -11.1% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 585.85 | 499.91 | (85.94) | -14.7% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 853.71 | 712.04 | (141.67) | -16.6% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,699.17 | 1,381.98 | (317.19) | -18.7% |
| Total | 106,052 | 100.0% | 347 | 74.93 | 76.78 | 1.85 | 2.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 5.23 | 5.10 | (0.13) | -2.5% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 9.77 | 10.92 | 1.15 | 11.8% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 10.40 | 11.90 | 1.50 | 14.4% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 14.13 | 16.41 | 2.28 | 16.1% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 20.53 | 23.91 | 3.38 | 16.5% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 29.00 | 33.76 | 4.76 | 16.4% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 34.89 | 40.79 | 5.90 | 16.9% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 44.47 | 51.97 | 7.50 | 16.9% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 49.54 | 57.01 | 7.47 | 15.1% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 69.61 | 79.24 | 9.63 | 13.8% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 71.77 | 81.85 | 10.08 | 14.0% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 82.49 | 93.31 | 10.82 | 13.1% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 106.96 | 117.64 | 10.68 | 10.0% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 141.00 | 149.60 | 8.60 | 6.1% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 185.70 | 192.21 | 6.51 | 3.5% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 216.16 | 218.65 | 2.49 | 1.2% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 247.93 | 246.42 | (1.51) | -0.6% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 379.49 | 356.57 | (22.92) | -6.0% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 653.00 | 578.71 | (74.29) | -11.4% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 1,112.53 | 947.21 | (165.32) | -14.9% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,552.08 | 1,299.17 | (252.91) | -16.3% |
| Total | 1,078 | 100.0% | 589 | 146.12 | 145.89 | (0.23) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 5.90 | 5.80 | (0.10) | -1.7% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 7.67 | 7.81 | 0.14 | 1.8% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 12.86 | 13.48 | 0.62 | 4.8% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 17.73 | 18.64 | 0.91 | 5.1% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 25.37 | 26.74 | 1.37 | 5.4% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 34.06 | 35.74 | 1.68 | 4.9% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 46.06 | 48.28 | 2.22 | 4.8% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 55.02 | 57.70 | 2.68 | 4.9% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 68.59 | 71.32 | 2.73 | 4.0% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 70.21 | 72.66 | 2.45 | 3.5% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 87.04 | 89.59 | 2.55 | 2.9% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 97.31 | 99.98 | 2.67 | 2.7% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 110.92 | 112.04 | 1.12 | 1.0% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 127.48 | 128.02 | 0.54 | 0.4% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 135.14 | 136.50 | 1.36 | 1.0% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 163.79 | 162.46 | (1.33) | -0.8% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 202.88 | 196.35 | (6.53) | -3.2% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 244.91 | 232.87 | (12.04) | -4.9% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 388.36 | 350.30 | (38.06) | -9.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 431.16 | 384.58 | (46.58) | -10.8% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 1,152.96 | 951.41 | (201.55) | -17.5% |
| Total | 1,078 | 100.0% | 552 | 116.38 | 114.41 | (1.97) | -1.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 5.56 | 5.45 | (0.11) | -2.0% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 8.70 | 9.33 | 0.63 | 7.2% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 11.63 | 12.69 | 1.06 | 9.1% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 15.91 | 17.51 | 1.60 | 10.1% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 22.95 | 25.32 | 2.37 | 10.3% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 31.53 | 34.75 | 3.22 | 10.2% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 40.48 | 44.54 | 4.06 | 10.0% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 49.74 | 54.83 | 5.09 | 10.2% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 59.07 | 64.17 | 5.10 | 8.6% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 69.91 | 75.95 | 6.04 | 8.6% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 79.39 | 85.71 | 6.32 | 8.0% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 89.90 | 96.64 | 6.74 | 7.5% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 108.94 | 114.84 | 5.90 | 5.4% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 134.27 | 138.85 | 4.58 | 3.4% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 160.48 | 164.42 | 3.94 | 2.5% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 190.09 | 190.68 | 0.59 | 0.3% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 225.41 | 221.39 | (4.02) | -1.8% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 312.20 | 294.72 | (17.48) | -5.6% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 520.68 | 464.51 | (56.17) | -10.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 771.84 | 665.90 | (105.94) | -13.7% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,352.52 | 1,125.29 | (227.23) | -16.8% |
| Total | 1,078 | 100.0% | 571 | 131.26 | 130.16 | (1.10) | -0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.48 | 5.43 | (0.05) | -0.9% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 7.80 | 8.88 | 1.08 | 13.8% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 11.11 | 12.85 | 1.74 | 15.7% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 16.33 | 19.11 | 2.78 | 17.0% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 23.42 | 27.43 | 4.01 | 17.1% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 29.44 | 34.53 | 5.09 | 17.3% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 37.60 | 44.12 | 6.52 | 17.3% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 46.16 | 54.14 | 7.98 | 17.3% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 53.28 | 62.23 | 8.95 | 16.8% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 61.51 | 71.38 | 9.87 | 16.0% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 74.52 | 85.71 | 11.19 | 15.0% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 83.34 | 95.74 | 12.40 | 14.9% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 98.19 | 111.20 | 13.01 | 13.2% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 119.95 | 132.61 | 12.66 | 10.6% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 149.08 | 160.00 | 10.92 | 7.3% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 182.04 | 189.14 | 7.10 | 3.9% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 216.63 | 218.60 | 1.97 | 0.9% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 314.02 | 299.49 | (14.53) | -4.6% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 517.08 | 463.38 | (53.70) | -10.4% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 833.24 | 716.91 | (116.33) | -14.0% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,590.58 | 1,322.85 | (267.73) | -16.8% |
| Total | 3,241 | 100.0% | 730 | 185.49 | 183.22 | (2.27) | -1.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.54 | 5.41 | (0.13) | -2.3% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 7.12 | 7.24 | 0.12 | 1.7% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 11.71 | 12.26 | 0.55 | 4.7% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 15.53 | 16.31 | 0.78 | 5.0% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 21.64 | 22.78 | 1.14 | 5.3% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 33.94 | 35.36 | 1.42 | 4.2% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 42.74 | 44.92 | 2.18 | 5.1% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 51.64 | 54.42 | 2.78 | 5.4% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 64.09 | 66.98 | 2.89 | 4.5% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 73.55 | 77.09 | 3.54 | 4.8% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 80.48 | 84.41 | 3.93 | 4.9% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 90.92 | 94.80 | 3.88 | 4.3% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 105.97 | 110.56 | 4.59 | 4.3% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 127.19 | 132.10 | 4.91 | 3.9% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 147.87 | 152.47 | 4.60 | 3.1% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 170.48 | 174.38 | 3.90 | 2.3% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 198.45 | 200.01 | 1.56 | 0.8% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 266.35 | 260.11 | (6.24) | -2.3% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 443.51 | 406.78 | (36.73) | -8.3% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 674.63 | 590.13 | (84.50) | -12.5% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,428.03 | 1,180.43 | (247.60) | -17.3% |
| Total | 3,244 | 100.0% | 804 | 169.39 | 166.52 | (2.87) | -1.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.51 | 5.42 | (0.09) | -1.6% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 7.46 | 8.06 | 0.60 | 8.0% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 11.41 | 12.56 | 1.15 | 10.1% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 15.93 | 17.71 | 1.78 | 11.2% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 22.53 | 25.10 | 2.57 | 11.4% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 31.69 | 34.94 | 3.25 | 10.3% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 40.17 | 44.52 | 4.35 | 10.8% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 48.91 | 54.28 | 5.37 | 11.0% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 58.67 | 64.59 | 5.92 | 10.1% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 67.53 | 74.23 | 6.70 | 9.9% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 77.49 | 85.06 | 7.57 | 9.8% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 87.13 | 95.27 | 8.14 | 9.3% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 102.08 | 110.88 | 8.80 | 8.6% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 123.58 | 132.36 | 8.78 | 7.1% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 148.48 | 156.24 | 7.76 | 5.2% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 176.26 | 181.76 | 5.50 | 3.1% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 207.53 | 209.30 | 1.77 | 0.9% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 290.22 | 279.83 | (10.39) | -3.6% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 480.17 | 434.99 | (45.18) | -9.4% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 754.18 | 653.72 | (100.46) | -13.3% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,509.31 | 1,251.64 | (257.67) | -17.1% |
| Total | 3,244 | 100.0% | 767 | 177.47 | 174.89 | (2.58) | -1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 5.12 | 7.61 | 2.49 | 48.6% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 7.89 | 8.86 | 0.97 | 12.3% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 12.97 | 13.35 | 0.38 | 2.9% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 18.16 | 18.52 | 0.36 | 2.0% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 26.03 | 26.45 | 0.42 | 1.6% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 36.12 | 36.66 | 0.54 | 1.5% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 46.62 | 47.32 | 0.70 | 1.5% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 57.83 | 58.69 | 0.86 | 1.5% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 70.05 | 71.07 | 1.02 | 1.5% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 83.70 | 84.79 | 1.09 | 1.3% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 99.45 | 100.41 | 0.96 | 1.0% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 116.60 | 117.29 | 0.69 | 0.6% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 142.35 | 142.56 | 0.21 | 0.1% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 178.62 | 178.10 | (0.52) | -0.3% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 215.09 | 213.85 | (1.24) | -0.6% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 251.02 | 249.08 | (1.94) | -0.8% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 287.67 | 285.00 | (2.67) | -0.9% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 373.54 | 369.21 | (4.33) | -1.2% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 560.09 | 552.07 | (8.02) | -1.4% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 807.89 | 794.78 | (13.11) | -1.6% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,495.39 | 1,468.47 | (26.92) | -1.8% |
| Total | 886,310 | 100.0% | 500 | 130.30 | 130.15 | (0.15) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 5.13 | 7.56 | 2.43 | 47.4% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 7.89 | 8.93 | 1.04 | 13.2% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 12.47 | 12.87 | 0.40 | 3.2% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 17.04 | 17.37 | 0.33 | 1.9% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 24.33 | 24.69 | 0.36 | 1.5% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 33.71 | 34.14 | 0.43 | 1.3% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 43.13 | 43.65 | 0.52 | 1.2% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 52.59 | 53.20 | 0.61 | 1.2% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 62.36 | 63.02 | 0.66 | 1.1% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 73.14 | 73.80 | 0.66 | 0.9% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 84.87 | 85.44 | 0.57 | 0.7% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 97.63 | 98.02 | 0.39 | 0.4% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 117.40 | 117.51 | 0.11 | 0.1% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 144.96 | 144.62 | (0.34) | -0.2% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 173.00 | 172.15 | (0.85) | -0.5% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 201.93 | 200.55 | (1.38) | -0.7% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 230.36 | 228.41 | (1.95) | -0.8% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 299.57 | 296.24 | (3.33) | -1.1% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 449.56 | 443.12 | (6.44) | -1.4% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 645.23 | 634.19 | (11.04) | -1.7% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,248.50 | 1,223.96 | (24.54) | -2.0% |
| Total | 887,476 | 100.0% | 473 | 108.33 | 108.17 | (0.16) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 5.13 | 7.59 | 2.46 | 48.0% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 7.89 | 8.89 | 1.00 | 12.7% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 12.72 | 13.11 | 0.39 | 3.1% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 17.60 | 17.94 | 0.34 | 1.9% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 25.18 | 25.57 | 0.39 | 1.5% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 34.92 | 35.40 | 0.48 | 1.4% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 44.88 | 45.48 | 0.60 | 1.3% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 55.21 | 55.94 | 0.73 | 1.3% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 66.21 | 67.05 | 0.84 | 1.3% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 78.42 | 79.29 | 0.87 | 1.1% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 92.16 | 92.93 | 0.77 | 0.8% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 107.12 | 107.66 | 0.54 | 0.5% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 129.88 | 130.04 | 0.16 | 0.1% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 161.80 | 161.37 | (0.43) | -0.3% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 194.05 | 193.01 | (1.04) | -0.5% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 226.49 | 224.83 | (1.66) | -0.7% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 259.03 | 256.72 | (2.31) | -0.9% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 336.57 | 332.74 | (3.83) | -1.1% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 504.85 | 497.61 | (7.24) | -1.4% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 726.60 | 714.53 | (12.07) | -1.7% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,372.17 | 1,346.44 | (25.73) | -1.9% |
| Total | 887,486 | 100.0% | 486 | 119.29 | 119.14 | (0.15) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 5.12 | 7.61 | 2.49 | 48.6% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 7.73 | 8.75 | 1.02 | 13.2% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 12.71 | 13.12 | 0.41 | 3.2% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 17.91 | 18.32 | 0.41 | 2.3% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 26.20 | 26.65 | 0.45 | 1.7% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 36.93 | 37.49 | 0.56 | 1.5% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 47.86 | 48.55 | 0.69 | 1.4% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 59.40 | 60.25 | 0.85 | 1.4% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 72.07 | 73.05 | 0.98 | 1.4% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 85.70 | 86.73 | 1.03 | 1.2% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 101.11 | 102.06 | 0.95 | 0.9% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 118.48 | 119.22 | 0.74 | 0.6% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 144.73 | 145.02 | 0.29 | 0.2% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 181.89 | 181.46 | (0.43) | -0.2% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 219.08 | 217.93 | (1.15) | -0.5% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 254.93 | 253.11 | (1.82) | -0.7% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 291.42 | 288.89 | (2.53) | -0.9% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 374.80 | 370.70 | (4.10) | -1.1% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 558.79 | 551.16 | (7.63) | -1.4% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 799.59 | 787.05 | (12.54) | -1.6% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,472.89 | 1,446.76 | (26.13) | -1.8% |
| Total | 342,053 | 100.0% | 561 | 146.43 | 146.20 | (0.23) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 5.12 | 7.56 | 2.44 | 47.7% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 7.88 | 8.91 | 1.03 | 13.1% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 12.67 | 13.07 | 0.40 | 3.2% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 17.27 | 17.64 | 0.37 | 2.1% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 24.34 | 24.72 | 0.38 | 1.6% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 33.26 | 33.69 | 0.43 | 1.3% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 42.17 | 42.68 | 0.51 | 1.2% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 51.05 | 51.63 | 0.58 | 1.1% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 60.04 | 60.68 | 0.64 | 1.1% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 69.87 | 70.52 | 0.65 | 0.9% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 80.61 | 81.20 | 0.59 | 0.7% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 92.45 | 92.88 | 0.43 | 0.5% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 111.44 | 111.60 | 0.16 | 0.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 137.94 | 137.71 | (0.23) | -0.2% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 165.39 | 164.77 | (0.62) | -0.4% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 194.15 | 193.15 | (1.00) | -0.5% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 222.33 | 220.83 | (1.50) | -0.7% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 290.77 | 288.03 | (2.74) | -0.9% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 441.71 | 436.10 | (5.61) | -1.3% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 631.53 | 621.46 | (10.07) | -1.6% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,215.58 | 1,192.24 | (23.34) | -1.9% |
| Total | 342,578 | 100.0% | 503 | 114.80 | 114.66 | (0.14) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 5.12 | 7.58 | 2.46 | 48.0% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 7.81 | 8.83 | 1.02 | 13.1% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 12.69 | 13.09 | 0.40 | 3.2% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 17.59 | 17.98 | 0.39 | 2.2% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 25.27 | 25.68 | 0.41 | 1.6% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 35.10 | 35.59 | 0.49 | 1.4% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 45.02 | 45.62 | 0.60 | 1.3% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 55.23 | 55.94 | 0.71 | 1.3% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 66.06 | 66.87 | 0.81 | 1.2% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 77.79 | 78.63 | 0.84 | 1.1% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 90.87 | 91.64 | 0.77 | 0.8% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 105.47 | 106.06 | 0.59 | 0.6% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 128.09 | 128.32 | 0.23 | 0.2% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 159.93 | 159.60 | (0.33) | -0.2% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 192.25 | 191.36 | (0.89) | -0.5% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 224.56 | 223.14 | (1.42) | -0.6% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 256.89 | 254.88 | (2.01) | -0.8% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 332.81 | 329.38 | (3.43) | -1.0% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 500.28 | 493.67 | (6.61) | -1.3% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 715.62 | 704.31 | (11.31) | -1.6% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,344.42 | 1,319.68 | (24.74) | -1.8% |
| Total | 342,588 | 100.0% | 531 | 130.59 | 130.40 | (0.19) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 5.11 | 7.60 | 2.49 | 48.7% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 7.88 | 8.81 | 0.93 | 11.8% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 13.05 | 13.41 | 0.36 | 2.8% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 18.22 | 18.56 | 0.34 | 1.9% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 25.99 | 26.40 | 0.41 | 1.6% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 35.83 | 36.36 | 0.53 | 1.5% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 46.11 | 46.80 | 0.69 | 1.5% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 57.07 | 57.94 | 0.87 | 1.5% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 68.93 | 69.98 | 1.05 | 1.5% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 82.49 | 83.61 | 1.12 | 1.4% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 98.42 | 99.39 | 0.97 | 1.0% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 115.39 | 116.04 | 0.65 | 0.6% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 140.72 | 140.84 | 0.12 | 0.1% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 176.29 | 175.65 | (0.64) | -0.4% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 212.24 | 210.84 | (1.40) | -0.7% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 248.60 | 246.41 | (2.19) | -0.9% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 285.69 | 282.74 | (2.95) | -1.0% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 374.77 | 370.01 | (4.76) | -1.3% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 563.96 | 555.44 | (8.52) | -1.5% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 813.64 | 800.10 | (13.54) | -1.7% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,507.83 | 1,480.47 | (27.36) | -1.8% |
| Total | 532,090 | 100.0% | 457 | 119.14 | 119.04 | (0.10) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 5.13 | 7.56 | 2.43 | 47.4% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 7.94 | 8.94 | 1.00 | 12.6% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 12.42 | 12.79 | 0.37 | 3.0% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 16.97 | 17.28 | 0.31 | 1.8% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 24.32 | 24.67 | 0.35 | 1.4% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 33.87 | 34.29 | 0.42 | 1.2% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 43.52 | 44.04 | 0.52 | 1.2% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 53.34 | 53.95 | 0.61 | 1.1% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 63.67 | 64.35 | 0.68 | 1.1% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 75.20 | 75.86 | 0.66 | 0.9% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 87.89 | 88.44 | 0.55 | 0.6% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 101.66 | 102.02 | 0.36 | 0.4% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 122.57 | 122.62 | 0.05 | 0.0% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 151.89 | 151.42 | (0.47) | -0.3% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 181.38 | 180.26 | (1.12) | -0.6% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 211.09 | 209.23 | (1.86) | -0.9% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 240.10 | 237.54 | (2.56) | -1.1% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 310.72 | 306.54 | (4.18) | -1.3% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 457.91 | 450.53 | (7.38) | -1.6% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 655.31 | 643.52 | (11.79) | -1.8% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,263.71 | 1,238.57 | (25.14) | -2.0% |
| Total | 532,714 | 100.0% | 451 | 103.56 | 103.38 | (0.18) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 5.12 | 7.58 | 2.46 | 48.0% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 7.91 | 8.88 | 0.97 | 12.3% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 12.73 | 13.10 | 0.37 | 2.9% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 17.59 | 17.92 | 0.33 | 1.9% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 25.16 | 25.54 | 0.38 | 1.5% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 34.85 | 35.33 | 0.48 | 1.4% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 44.82 | 45.42 | 0.60 | 1.3% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 55.20 | 55.95 | 0.75 | 1.4% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 66.30 | 67.17 | 0.87 | 1.3% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 78.85 | 79.74 | 0.89 | 1.1% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 93.16 | 93.92 | 0.76 | 0.8% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 108.53 | 109.03 | 0.50 | 0.5% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 131.65 | 131.73 | 0.08 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 164.10 | 163.54 | (0.56) | -0.3% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 196.82 | 195.55 | (1.27) | -0.6% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 229.85 | 227.82 | (2.03) | -0.9% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 262.90 | 260.15 | (2.75) | -1.0% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 342.76 | 338.29 | (4.47) | -1.3% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 510.95 | 502.99 | (7.96) | -1.6% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 734.51 | 721.85 | (12.66) | -1.7% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,386.02 | 1,359.76 | (26.26) | -1.9% |
| Total | 532,714 | 100.0% | 454 | 111.33 | 111.19 | (0.14) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 5.38 | 7.77 | 2.39 | 44.4% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 9.40 | 10.31 | 0.91 | 9.7% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 13.93 | 14.51 | 0.58 | 4.2% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 19.30 | 19.79 | 0.49 | 2.5% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 26.35 | 26.88 | 0.53 | 2.0% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 35.70 | 36.32 | 0.62 | 1.7% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 46.11 | 46.85 | 0.74 | 1.6% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 55.52 | 56.31 | 0.79 | 1.4% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 66.28 | 67.21 | 0.93 | 1.4% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 78.29 | 79.29 | 1.00 | 1.3% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 89.66 | 90.77 | 1.11 | 1.2% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 104.41 | 105.51 | 1.10 | 1.1% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 127.20 | 128.22 | 1.02 | 0.8% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 156.51 | 157.32 | 0.81 | 0.5% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 190.66 | 191.16 | 0.50 | 0.3% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 219.50 | 219.70 | 0.20 | 0.1% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 254.13 | 253.88 | (0.25) | -0.1% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 335.28 | 333.76 | (1.52) | -0.5% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 504.81 | 499.97 | (4.84) | -1.0% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 770.17 | 759.96 | (10.21) | -1.3% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,433.35 | 1,409.60 | (23.75) | -1.7% |
| Total | 10,121 | 100.0% | 660 | 169.68 | 169.76 | 0.08 | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.30 | 7.68 | 2.38 | 44.9% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 7.21 | 8.86 | 1.65 | 22.9% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 11.61 | 12.38 | 0.77 | 6.6% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 16.56 | 17.11 | 0.55 | 3.3% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 23.47 | 23.96 | 0.49 | 2.1% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 34.60 | 35.07 | 0.47 | 1.4% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 44.34 | 44.89 | 0.55 | 1.2% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 55.06 | 55.65 | 0.59 | 1.1% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 64.58 | 65.26 | 0.68 | 1.1% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 74.05 | 74.80 | 0.75 | 1.0% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 83.95 | 84.70 | 0.75 | 0.9% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 93.83 | 94.55 | 0.72 | 0.8% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 107.76 | 108.51 | 0.75 | 0.7% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 130.47 | 131.14 | 0.67 | 0.5% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 152.89 | 153.42 | 0.53 | 0.3% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 180.93 | 181.32 | 0.39 | 0.2% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 204.79 | 205.29 | 0.50 | 0.2% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 269.22 | 269.63 | 0.41 | 0.2% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 419.75 | 417.84 | (1.91) | -0.5% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 603.53 | 597.41 | (6.12) | -1.0% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,135.72 | 1,117.05 | (18.67) | -1.6% |
| Total | 10,138 | 100.0% | 638 | 140.58 | 141.04 | 0.46 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.34 | 7.72 | 2.38 | 44.6% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 8.31 | 9.58 | 1.27 | 15.3% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 12.77 | 13.44 | 0.67 | 5.2% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 17.94 | 18.46 | 0.52 | 2.9% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 24.91 | 25.42 | 0.51 | 2.0% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 35.15 | 35.70 | 0.55 | 1.6% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 45.23 | 45.87 | 0.64 | 1.4% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 55.29 | 55.98 | 0.69 | 1.2% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 65.44 | 66.24 | 0.80 | 1.2% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 76.18 | 77.05 | 0.87 | 1.1% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 86.81 | 87.74 | 0.93 | 1.1% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 99.13 | 100.04 | 0.91 | 0.9% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 117.48 | 118.37 | 0.89 | 0.8% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 143.50 | 144.24 | 0.74 | 0.5% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 171.79 | 172.30 | 0.51 | 0.3% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 200.25 | 200.55 | 0.30 | 0.1% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 229.46 | 229.59 | 0.13 | 0.1% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 302.29 | 301.74 | (0.55) | -0.2% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 462.28 | 458.91 | (3.37) | -0.7% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 686.97 | 678.80 | (8.17) | -1.2% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,284.54 | 1,263.32 | (21.22) | -1.7% |
| Total | 10,138 | 100.0% | 649 | 155.11 | 155.38 | 0.27 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 5.24 | 7.67 | 2.43 | 46.4% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 10.29 | 11.54 | 1.25 | 12.1% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 11.42 | 12.37 | 0.95 | 8.3% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 16.88 | 17.67 | 0.79 | 4.7% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 22.58 | 23.31 | 0.73 | 3.2% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 35.14 | 35.85 | 0.71 | 2.0% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 42.29 | 42.97 | 0.68 | 1.6% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 51.52 | 52.29 | 0.77 | 1.5% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 63.37 | 64.31 | 0.94 | 1.5% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 82.74 | 83.82 | 1.08 | 1.3% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 88.45 | 89.47 | 1.02 | 1.2% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 105.67 | 106.91 | 1.24 | 1.2% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 131.20 | 132.37 | 1.17 | 0.9% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 163.04 | 164.19 | 1.15 | 0.7% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 202.50 | 203.58 | 1.08 | 0.5% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 243.12 | 243.59 | 0.47 | 0.2% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 274.30 | 274.32 | 0.02 | 0.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 372.88 | 371.76 | (1.12) | -0.3% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 583.95 | 578.97 | (4.98) | -0.9% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 862.47 | 851.03 | (11.44) | -1.3% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,071.60 | 1,055.53 | (16.07) | -1.5% |
| Total | 2,046 | 100.0% | 560 | 140.72 | 141.21 | 0.49 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 5.30 | 7.67 | 2.37 | 44.7% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 7.58 | 9.16 | 1.58 | 20.8% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 14.04 | 14.88 | 0.84 | 6.0% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 18.29 | 18.93 | 0.64 | 3.5% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 27.73 | 28.20 | 0.47 | 1.7% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 35.31 | 35.81 | 0.50 | 1.4% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 46.74 | 47.31 | 0.57 | 1.2% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 59.05 | 59.67 | 0.62 | 1.0% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 67.18 | 67.90 | 0.72 | 1.1% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 72.34 | 73.08 | 0.74 | 1.0% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.15 | 89.99 | 0.84 | 0.9% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 93.52 | 94.58 | 1.06 | 1.1% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 106.65 | 107.56 | 0.91 | 0.9% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 126.35 | 127.41 | 1.06 | 0.8% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 139.99 | 141.01 | 1.02 | 0.7% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 158.08 | 159.20 | 1.12 | 0.7% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 191.29 | 192.01 | 0.72 | 0.4% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 234.81 | 235.89 | 1.08 | 0.5% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 362.28 | 361.30 | (0.98) | -0.3% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 449.01 | 444.38 | (4.63) | -1.0% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,473.27 | 1,445.38 | (27.89) | -1.9% |
| Total | 2,046 | 100.0% | 493 | 106.89 | 107.60 | 0.71 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 5.27 | 7.67 | 2.40 | 45.5% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 8.93 | 10.34 | 1.41 | 15.8% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 12.73 | 13.63 | 0.90 | 7.1% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 17.58 | 18.30 | 0.72 | 4.1% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 25.15 | 25.75 | 0.60 | 2.4% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 35.22 | 35.83 | 0.61 | 1.7% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 44.51 | 45.14 | 0.63 | 1.4% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 55.29 | 55.98 | 0.69 | 1.2% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 65.28 | 66.11 | 0.83 | 1.3% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 77.54 | 78.45 | 0.91 | 1.2% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 88.80 | 89.73 | 0.93 | 1.0% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 99.60 | 100.74 | 1.14 | 1.1% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 118.94 | 119.98 | 1.04 | 0.9% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 144.74 | 145.85 | 1.11 | 0.8% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 171.29 | 172.34 | 1.05 | 0.6% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 200.71 | 201.51 | 0.80 | 0.4% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 232.79 | 233.17 | 0.38 | 0.2% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 303.88 | 303.86 | (0.02) | 0.0% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 473.11 | 470.13 | (2.98) | -0.6% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 655.74 | 647.71 | (8.03) | -1.2% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,272.44 | 1,250.45 | (21.99) | -1.7% |
| Total | 2,046 | 100.0% | 526 | 123.82 | 124.42 | 0.60 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 5.10 | 7.60 | 2.50 | 49.0% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 7.64 | 8.65 | 1.01 | 13.2% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 12.65 | 13.03 | 0.38 | 3.0% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 17.92 | 18.30 | 0.38 | 2.1% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 26.09 | 26.53 | 0.44 | 1.7% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 37.09 | 37.65 | 0.56 | 1.5% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 48.16 | 48.84 | 0.68 | 1.4% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 59.81 | 60.60 | 0.79 | 1.3% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 72.51 | 73.37 | 0.86 | 1.2% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 86.15 | 86.99 | 0.84 | 1.0% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 101.76 | 102.47 | 0.71 | 0.7% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 119.32 | 119.78 | 0.46 | 0.4% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 146.40 | 146.37 | (0.03) | 0.0% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 184.37 | 183.60 | (0.77) | -0.4% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 222.73 | 221.20 | (1.53) | -0.7% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 260.37 | 258.09 | (2.28) | -0.9% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 298.05 | 295.01 | (3.04) | -1.0% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 383.49 | 378.74 | (4.75) | -1.2% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 575.54 | 566.93 | (8.61) | -1.5% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 816.70 | 803.26 | (13.44) | -1.6% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,482.27 | 1,455.46 | (26.81) | -1.8% |
| Total | 274,910 | 100.0% | 581 | 152.79 | 152.25 | (0.54) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 5.10 | 7.54 | 2.44 | 47.8% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 7.83 | 8.82 | 0.99 | 12.6% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 12.63 | 13.00 | 0.37 | 2.9% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 17.21 | 17.56 | 0.35 | 2.0% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 24.27 | 24.64 | 0.37 | 1.5% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 33.14 | 33.56 | 0.42 | 1.3% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 42.09 | 42.57 | 0.48 | 1.1% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 50.99 | 51.53 | 0.54 | 1.1% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 60.05 | 60.62 | 0.57 | 0.9% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 70.07 | 70.62 | 0.55 | 0.8% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 81.08 | 81.51 | 0.43 | 0.5% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 93.19 | 93.42 | 0.23 | 0.2% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 112.41 | 112.25 | (0.16) | -0.1% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 138.87 | 138.15 | (0.72) | -0.5% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 165.98 | 164.66 | (1.32) | -0.8% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 194.03 | 192.08 | (1.95) | -1.0% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 221.62 | 219.06 | (2.56) | -1.2% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 287.35 | 283.31 | (4.04) | -1.4% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 435.74 | 428.39 | (7.35) | -1.7% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 629.70 | 618.02 | (11.68) | -1.9% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,230.85 | 1,205.72 | (25.13) | -2.0% |
| Total | 275,393 | 100.0% | 507 | 117.74 | 117.19 | (0.55) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 5.10 | 7.57 | 2.47 | 48.4% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 7.73 | 8.74 | 1.01 | 13.1% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 12.64 | 13.02 | 0.38 | 3.0% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 17.57 | 17.93 | 0.36 | 2.0% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 25.18 | 25.59 | 0.41 | 1.6% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 35.12 | 35.61 | 0.49 | 1.4% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 45.13 | 45.71 | 0.58 | 1.3% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 55.40 | 56.07 | 0.67 | 1.2% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 66.29 | 67.00 | 0.71 | 1.1% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 78.12 | 78.81 | 0.69 | 0.9% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 91.43 | 92.00 | 0.57 | 0.6% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 106.26 | 106.61 | 0.35 | 0.3% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 129.41 | 129.32 | (0.09) | -0.1% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 161.63 | 160.89 | (0.74) | -0.5% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 194.37 | 192.94 | (1.43) | -0.7% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 227.22 | 225.10 | (2.12) | -0.9% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 259.86 | 257.06 | (2.80) | -1.1% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 335.44 | 331.05 | (4.39) | -1.3% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 505.67 | 497.70 | (7.97) | -1.6% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 723.27 | 710.71 | (12.56) | -1.7% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,356.76 | 1,330.79 | (25.97) | -1.9% |
| Total | 275,402 | 100.0% | 544 | 135.22 | 134.68 | (0.54) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 5.10 | 7.60 | 2.50 | 49.0% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 7.83 | 8.77 | 0.94 | 12.0% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 13.00 | 13.34 | 0.34 | 2.6% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 18.22 | 18.55 | 0.33 | 1.8% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 26.07 | 26.48 | 0.41 | 1.6% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 36.13 | 36.66 | 0.53 | 1.5% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 46.54 | 47.18 | 0.64 | 1.4% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 57.54 | 58.28 | 0.74 | 1.3% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 69.17 | 69.96 | 0.79 | 1.1% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 82.70 | 83.42 | 0.72 | 0.9% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 98.73 | 99.22 | 0.49 | 0.5% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 115.88 | 116.07 | 0.19 | 0.2% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.56 | 141.25 | (0.31) | -0.2% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 177.59 | 176.57 | (1.02) | -0.6% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 213.97 | 212.23 | (1.74) | -0.8% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 250.54 | 248.06 | (2.48) | -1.0% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 287.90 | 284.67 | (3.23) | -1.1% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 377.36 | 372.34 | (5.02) | -1.3% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 567.99 | 559.14 | (8.85) | -1.6% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 819.58 | 805.68 | (13.90) | -1.7% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,514.90 | 1,487.04 | (27.86) | -1.8% |
| Total | 426,092 | 100.0% | 488 | 128.77 | 128.28 | (0.48) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 5.11 | 7.54 | 2.43 | 47.6% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 7.88 | 8.85 | 0.97 | 12.3% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 12.38 | 12.73 | 0.35 | 2.8% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 16.90 | 17.20 | 0.30 | 1.8% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 24.11 | 24.44 | 0.33 | 1.4% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 33.58 | 33.99 | 0.41 | 1.2% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 43.31 | 43.79 | 0.48 | 1.1% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 53.16 | 53.70 | 0.54 | 1.0% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 63.78 | 64.33 | 0.55 | 0.9% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 75.72 | 76.16 | 0.44 | 0.6% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 88.87 | 89.10 | 0.23 | 0.3% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 102.98 | 102.93 | (0.05) | 0.0% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 124.14 | 123.63 | (0.51) | -0.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 153.25 | 152.10 | (1.15) | -0.8% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 182.21 | 180.43 | (1.78) | -1.0% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 211.36 | 208.93 | (2.43) | -1.1% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 240.02 | 236.94 | (3.08) | -1.3% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 310.32 | 305.68 | (4.64) | -1.5% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 455.54 | 447.65 | (7.89) | -1.7% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 652.74 | 640.44 | (12.30) | -1.9% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,257.66 | 1,231.83 | (25.83) | -2.1% |
| Total | 426,662 | 100.0% | 474 | 111.13 | 110.54 | (0.58) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 5.10 | 7.57 | 2.47 | 48.4% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 7.85 | 8.81 | 0.96 | 12.2% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 12.69 | 13.04 | 0.35 | 2.8% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 17.56 | 17.88 | 0.32 | 1.8% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 25.09 | 25.46 | 0.37 | 1.5% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 34.86 | 35.32 | 0.46 | 1.3% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 44.92 | 45.49 | 0.57 | 1.3% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 55.35 | 55.99 | 0.64 | 1.2% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 66.48 | 67.14 | 0.66 | 1.0% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 79.21 | 79.79 | 0.58 | 0.7% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 93.80 | 94.16 | 0.36 | 0.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 109.43 | 109.50 | 0.07 | 0.1% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 132.85 | 132.45 | (0.40) | -0.3% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 165.42 | 164.34 | (1.08) | -0.7% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 198.10 | 196.33 | (1.77) | -0.9% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 230.96 | 228.50 | (2.46) | -1.1% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 263.97 | 260.82 | (3.15) | -1.2% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 343.85 | 339.02 | (4.83) | -1.4% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 511.78 | 503.41 | (8.37) | -1.6% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 736.21 | 723.11 | (13.10) | -1.8% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,386.47 | 1,359.63 | (26.84) | -1.9% |
| Total | 426,662 | 100.0% | 481 | 119.92 | 119.39 | (0.53) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 5.28 | 7.71 | 2.43 | 46.0% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 9.93 | 11.02 | 1.09 | 11.0% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 10.94 | 11.92 | 0.98 | 9.0% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 17.16 | 17.98 | 0.82 | 4.8% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 21.76 | 22.53 | 0.77 | 3.5% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 36.46 | 37.12 | 0.66 | 1.8% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 43.78 | 44.48 | 0.70 | 1.6% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 51.12 | 51.84 | 0.72 | 1.4% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 70.87 | 71.82 | 0.95 | 1.3% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 86.55 | 87.50 | 0.95 | 1.1% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 97.04 | 97.85 | 0.81 | 0.8% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 126.39 | 127.20 | 0.81 | 0.6% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 148.02 | 148.64 | 0.62 | 0.4% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 182.29 | 182.61 | 0.32 | 0.2% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 216.77 | 216.63 | (0.14) | -0.1% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 279.51 | 278.10 | (1.41) | -0.5% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 306.15 | 304.41 | (1.74) | -0.6% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 402.96 | 399.32 | (3.64) | -0.9% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 594.41 | 586.98 | (7.43) | -1.2% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 805.98 | 794.31 | (11.67) | -1.4% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 957.82 | 942.79 | (15.03) | -1.6% |
| Total | 968 | 100.0% | 527 | 134.94 | 134.96 | 0.01 | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.16 | 7.55 | 2.39 | 46.3% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 7.44 | 8.92 | 1.48 | 19.9% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 14.60 | 15.59 | 0.99 | 6.8% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 18.09 | 18.77 | 0.68 | 3.8% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 28.33 | 28.84 | 0.51 | 1.8% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 34.89 | 35.36 | 0.47 | 1.3% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 45.19 | 45.71 | 0.52 | 1.2% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 60.27 | 60.71 | 0.44 | 0.7% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 62.30 | 62.69 | 0.39 | 0.6% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 72.00 | 72.43 | 0.43 | 0.6% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 88.57 | 88.74 | 0.17 | 0.2% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 82.71 | 83.00 | 0.29 | 0.4% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 100.00 | 100.12 | 0.12 | 0.1% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 123.99 | 123.76 | (0.23) | -0.2% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 144.82 | 144.20 | (0.62) | -0.4% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 151.62 | 150.80 | (0.82) | -0.5% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 185.50 | 184.01 | (1.49) | -0.8% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 238.39 | 235.73 | (2.66) | -1.1% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 386.25 | 380.34 | (5.91) | -1.5% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 491.96 | 483.67 | (8.29) | -1.7% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,734.20 | 1,698.15 | (36.05) | -2.1% |
| Total | 968 | 100.0% | 427 | 98.51 | 98.31 | (0.20) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.22 | 7.63 | 2.41 | 46.2% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 8.68 | 9.97 | 1.29 | 14.9% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 12.77 | 13.75 | 0.98 | 7.7% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 17.62 | 18.37 | 0.75 | 4.3% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 25.05 | 25.69 | 0.64 | 2.6% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 35.68 | 36.24 | 0.56 | 1.6% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 44.48 | 45.09 | 0.61 | 1.4% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 55.69 | 56.28 | 0.59 | 1.1% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 66.59 | 67.25 | 0.66 | 1.0% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 79.28 | 79.97 | 0.69 | 0.9% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 92.81 | 93.30 | 0.49 | 0.5% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 104.55 | 105.10 | 0.55 | 0.5% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 124.01 | 124.38 | 0.37 | 0.3% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 153.14 | 153.19 | 0.05 | 0.0% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 180.79 | 180.42 | (0.37) | -0.2% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 215.56 | 214.45 | (1.11) | -0.5% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 245.83 | 244.21 | (1.62) | -0.7% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 320.78 | 317.63 | (3.15) | -1.0% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 490.33 | 483.66 | (6.67) | -1.4% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 648.97 | 638.99 | (9.98) | -1.5% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,346.01 | 1,320.47 | (25.54) | -1.9% |
| Total | 968 | 100.0% | 477 | 116.74 | 116.64 | (0.09) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 5.37 | 7.76 | 2.39 | 44.5% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 9.52 | 10.41 | 0.89 | 9.3% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 14.17 | 14.73 | 0.56 | 4.0% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 19.36 | 19.88 | 0.52 | 2.7% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 25.96 | 26.50 | 0.54 | 2.1% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 36.09 | 36.71 | 0.62 | 1.7% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 46.74 | 47.49 | 0.75 | 1.6% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 56.04 | 56.83 | 0.79 | 1.4% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 67.59 | 68.50 | 0.91 | 1.3% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 80.52 | 81.48 | 0.96 | 1.2% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 91.17 | 92.22 | 1.05 | 1.2% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 107.15 | 108.15 | 1.00 | 0.9% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 133.45 | 134.21 | 0.76 | 0.6% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 166.96 | 167.30 | 0.34 | 0.2% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 205.48 | 205.14 | (0.34) | -0.2% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 236.63 | 235.70 | (0.93) | -0.4% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 279.07 | 277.30 | (1.77) | -0.6% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 368.31 | 364.76 | (3.55) | -1.0% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 545.68 | 538.57 | (7.11) | -1.3% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 818.98 | 806.37 | (12.61) | -1.5% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,507.02 | 1,480.63 | (26.39) | -1.8% |
| Total | 6,880 | 100.0% | 628 | 163.30 | 162.95 | (0.34) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.27 | 7.65 | 2.38 | 45.2% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 7.20 | 8.84 | 1.64 | 22.8% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 11.46 | 12.24 | 0.78 | 6.8% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 16.65 | 17.21 | 0.56 | 3.4% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 23.71 | 24.19 | 0.48 | 2.0% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 34.35 | 34.80 | 0.45 | 1.3% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 44.15 | 44.69 | 0.54 | 1.2% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 55.30 | 55.85 | 0.55 | 1.0% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 63.81 | 64.42 | 0.61 | 1.0% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 73.08 | 73.71 | 0.63 | 0.9% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 83.77 | 84.41 | 0.64 | 0.8% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 93.52 | 94.12 | 0.60 | 0.6% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.66 | 107.15 | 0.49 | 0.5% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 129.76 | 129.92 | 0.16 | 0.1% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 153.10 | 152.83 | (0.27) | -0.2% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 184.65 | 183.72 | (0.93) | -0.5% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 208.15 | 206.69 | (1.46) | -0.7% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 277.63 | 274.63 | (3.00) | -1.1% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 432.70 | 426.23 | (6.47) | -1.5% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 615.74 | 605.18 | (10.56) | -1.7% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,105.91 | 1,084.40 | (21.51) | -1.9% |
| Total | 6,894 | 100.0% | 560 | 128.38 | 128.05 | (0.33) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.32 | 7.70 | 2.38 | 44.7% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 8.36 | 9.63 | 1.27 | 15.2% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 12.81 | 13.48 | 0.67 | 5.2% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 18.01 | 18.55 | 0.54 | 3.0% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 24.84 | 25.35 | 0.51 | 2.1% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 35.22 | 35.76 | 0.54 | 1.5% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 45.45 | 46.09 | 0.64 | 1.4% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 55.67 | 56.34 | 0.67 | 1.2% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 65.70 | 66.46 | 0.76 | 1.2% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 76.80 | 77.60 | 0.80 | 1.0% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 87.47 | 88.32 | 0.85 | 1.0% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 100.35 | 101.15 | 0.80 | 0.8% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 120.06 | 120.69 | 0.63 | 0.5% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 148.38 | 148.63 | 0.25 | 0.2% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 179.29 | 178.99 | (0.30) | -0.2% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 210.71 | 209.78 | (0.93) | -0.4% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 243.63 | 242.01 | (1.62) | -0.7% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 323.03 | 319.75 | (3.28) | -1.0% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 489.37 | 482.58 | (6.79) | -1.4% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 717.36 | 705.77 | (11.59) | -1.6% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,306.47 | 1,282.52 | (23.95) | -1.8% |
| Total | 6,894 | 100.0% | 593 | 145.80 | 145.46 | (0.34) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 5.43 | 7.85 | 2.42 | 44.6% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 8.84 | 9.94 | 1.10 | 12.4% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 13.13 | 13.74 | 0.61 | 4.6% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 17.90 | 18.39 | 0.49 | 2.7% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 26.50 | 26.96 | 0.46 | 1.7% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 36.61 | 37.17 | 0.56 | 1.5% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 47.20 | 47.94 | 0.74 | 1.6% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 58.43 | 59.42 | 0.99 | 1.7% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 70.79 | 72.12 | 1.33 | 1.9% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 84.09 | 85.79 | 1.70 | 2.0% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 98.24 | 100.26 | 2.02 | 2.1% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 113.86 | 116.10 | 2.24 | 2.0% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 134.17 | 136.45 | 2.28 | 1.7% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 163.88 | 165.88 | 2.00 | 1.2% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 192.84 | 194.38 | 1.54 | 0.8% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 221.34 | 222.35 | 1.01 | 0.5% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 253.14 | 253.55 | 0.41 | 0.2% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 335.66 | 334.43 | (1.23) | -0.4% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 507.61 | 502.95 | (4.66) | -0.9% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 738.26 | 728.96 | (9.30) | -1.3% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,433.67 | 1,410.37 | (23.30) | -1.6% |
| Total | 67,143 | 100.0% | 476 | 120.43 | 121.43 | 1.01 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 5.49 | 7.79 | 2.30 | 41.9% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 8.46 | 9.96 | 1.50 | 17.7% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 12.95 | 13.57 | 0.62 | 4.8% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 17.48 | 17.96 | 0.48 | 2.7% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 24.51 | 24.93 | 0.42 | 1.7% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 33.50 | 33.96 | 0.46 | 1.4% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 42.36 | 42.92 | 0.56 | 1.3% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 51.18 | 51.85 | 0.67 | 1.3% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 60.01 | 60.84 | 0.83 | 1.4% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 69.13 | 70.14 | 1.01 | 1.5% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 78.59 | 79.86 | 1.27 | 1.6% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 88.36 | 89.93 | 1.57 | 1.8% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 105.27 | 107.46 | 2.19 | 2.1% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 131.15 | 134.51 | 3.36 | 2.6% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 161.10 | 165.58 | 4.48 | 2.8% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 194.86 | 199.70 | 4.84 | 2.5% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 226.41 | 231.01 | 4.60 | 2.0% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 306.21 | 309.27 | 3.06 | 1.0% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 459.95 | 459.69 | (0.26) | -0.1% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 638.07 | 633.80 | (4.27) | -0.7% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,151.83 | 1,135.96 | (15.87) | -1.4% |
| Total | 67,185 | 100.0% | 486 | 102.75 | 104.25 | 1.50 | 1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 5.46 | 7.82 | 2.36 | 43.2% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 8.65 | 9.95 | 1.30 | 15.0% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 13.04 | 13.65 | 0.61 | 4.7% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 17.69 | 18.18 | 0.49 | 2.8% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 25.51 | 25.95 | 0.44 | 1.7% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 35.06 | 35.57 | 0.51 | 1.5% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 44.78 | 45.43 | 0.65 | 1.5% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 54.81 | 55.63 | 0.82 | 1.5% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 65.40 | 66.48 | 1.08 | 1.7% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 76.61 | 77.97 | 1.36 | 1.8% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 88.42 | 90.06 | 1.64 | 1.9% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 101.11 | 103.01 | 1.90 | 1.9% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 119.73 | 121.96 | 2.23 | 1.9% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 147.53 | 150.20 | 2.67 | 1.8% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 176.97 | 179.98 | 3.01 | 1.7% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 208.11 | 211.03 | 2.92 | 1.4% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 239.79 | 242.29 | 2.50 | 1.0% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 320.94 | 321.85 | 0.91 | 0.3% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 483.81 | 481.34 | (2.47) | -0.5% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 688.17 | 681.39 | (6.78) | -1.0% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,292.85 | 1,273.26 | (19.59) | -1.5% |
| Total | 67,186 | 100.0% | 481 | 111.59 | 112.84 | 1.25 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 5.27 | 7.65 | 2.38 | 45.2% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 8.38 | 9.35 | 0.97 | 11.6% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 13.35 | 13.81 | 0.46 | 3.4% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 18.22 | 18.59 | 0.37 | 2.0% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 25.75 | 26.17 | 0.42 | 1.6% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 35.16 | 35.71 | 0.55 | 1.6% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 45.15 | 45.93 | 0.78 | 1.7% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 55.89 | 57.08 | 1.19 | 2.1% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 68.22 | 70.05 | 1.83 | 2.7% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 81.75 | 84.29 | 2.54 | 3.1% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 97.12 | 100.10 | 2.98 | 3.1% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 112.82 | 115.90 | 3.08 | 2.7% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 135.26 | 138.20 | 2.94 | 2.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 165.56 | 168.10 | 2.54 | 1.5% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 194.90 | 196.93 | 2.03 | 1.0% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 224.15 | 225.67 | 1.52 | 0.7% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 255.03 | 255.94 | 0.91 | 0.4% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 333.61 | 332.97 | (0.64) | -0.2% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 510.37 | 506.20 | (4.17) | -0.8% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 734.69 | 726.00 | (8.69) | -1.2% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,445.46 | 1,422.51 | (22.95) | -1.6% |
| Total | 105,998 | 100.0% | 334 | 80.44 | 81.89 | 1.45 | 1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 5.60 | 7.90 | 2.30 | 41.1% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 8.69 | 9.93 | 1.24 | 14.3% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 12.64 | 13.14 | 0.50 | 4.0% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 17.24 | 17.60 | 0.36 | 2.1% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 24.95 | 25.32 | 0.37 | 1.5% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 34.50 | 34.97 | 0.47 | 1.4% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 44.02 | 44.62 | 0.60 | 1.4% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 53.78 | 54.59 | 0.81 | 1.5% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 63.33 | 64.42 | 1.09 | 1.7% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 73.35 | 74.79 | 1.44 | 2.0% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 83.66 | 85.59 | 1.93 | 2.3% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 94.76 | 97.23 | 2.47 | 2.6% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 112.49 | 116.07 | 3.58 | 3.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 140.72 | 145.78 | 5.06 | 3.6% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 173.07 | 178.55 | 5.48 | 3.2% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 207.68 | 212.96 | 5.28 | 2.5% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 241.17 | 245.87 | 4.70 | 1.9% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 317.07 | 320.24 | 3.17 | 1.0% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 489.43 | 488.83 | (0.60) | -0.1% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 689.40 | 684.31 | (5.09) | -0.7% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,317.65 | 1,298.58 | (19.07) | -1.4% |
| Total | 106,052 | 100.0% | 361 | 73.13 | 74.54 | 1.41 | 1.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 5.44 | 7.78 | 2.34 | 43.0% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 8.54 | 9.64 | 1.10 | 12.9% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 13.00 | 13.48 | 0.48 | 3.7% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 17.73 | 18.09 | 0.36 | 2.0% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 25.35 | 25.75 | 0.40 | 1.6% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 34.83 | 35.34 | 0.51 | 1.5% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 44.58 | 45.28 | 0.70 | 1.6% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 54.83 | 55.83 | 1.00 | 1.8% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 65.78 | 67.23 | 1.45 | 2.2% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 77.55 | 79.54 | 1.99 | 2.6% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 90.40 | 92.84 | 2.44 | 2.7% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 103.79 | 106.57 | 2.78 | 2.7% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 123.88 | 127.14 | 3.26 | 2.6% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 153.14 | 156.94 | 3.80 | 2.5% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 183.98 | 187.74 | 3.76 | 2.0% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 215.92 | 219.31 | 3.39 | 1.6% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 248.10 | 250.91 | 2.81 | 1.1% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 325.34 | 326.60 | 1.26 | 0.4% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 499.91 | 497.52 | (2.39) | -0.5% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 712.04 | 705.16 | (6.88) | -1.0% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,381.98 | 1,360.96 | (21.02) | -1.5% |
| Total | 106,052 | 100.0% | 347 | 76.78 | 78.21 | 1.43 | 1.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 5.10 | 7.55 | 2.45 | 48.0% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 10.92 | 12.42 | 1.50 | 13.7% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 11.90 | 12.83 | 0.93 | 7.8% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 16.41 | 17.12 | 0.71 | 4.3% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 23.91 | 24.57 | 0.66 | 2.8% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 33.76 | 34.52 | 0.76 | 2.3% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 40.79 | 41.46 | 0.67 | 1.6% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 51.97 | 52.78 | 0.81 | 1.6% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 57.01 | 57.95 | 0.94 | 1.6% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 79.24 | 80.44 | 1.20 | 1.5% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 81.85 | 83.03 | 1.18 | 1.4% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 93.31 | 94.80 | 1.49 | 1.6% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 117.64 | 119.26 | 1.62 | 1.4% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 149.60 | 151.33 | 1.73 | 1.2% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 192.21 | 194.18 | 1.97 | 1.0% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 218.65 | 220.38 | 1.73 | 0.8% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 246.42 | 248.00 | 1.58 | 0.6% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 356.57 | 356.82 | 0.25 | 0.1% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 578.71 | 574.96 | (3.75) | -0.6% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 947.21 | 936.12 | (11.09) | -1.2% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,299.17 | 1,281.01 | (18.16) | -1.4% |
| Total | 1,078 | 100.0% | 589 | 145.89 | 146.81 | 0.92 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 5.80 | 8.11 | 2.31 | 39.8% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 7.81 | 9.57 | 1.76 | 22.5% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 13.48 | 14.18 | 0.70 | 5.2% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 18.64 | 19.22 | 0.58 | 3.1% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 26.74 | 27.15 | 0.41 | 1.5% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 35.74 | 36.29 | 0.55 | 1.5% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 48.28 | 48.90 | 0.62 | 1.3% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 57.70 | 58.51 | 0.81 | 1.4% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 71.32 | 72.32 | 1.00 | 1.4% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 72.66 | 73.68 | 1.02 | 1.4% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 89.59 | 90.95 | 1.36 | 1.5% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 99.98 | 101.50 | 1.52 | 1.5% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 112.04 | 113.59 | 1.55 | 1.4% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 128.02 | 129.98 | 1.96 | 1.5% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 136.50 | 138.70 | 2.20 | 1.6% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 162.46 | 164.90 | 2.44 | 1.5% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 196.35 | 199.02 | 2.67 | 1.4% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 232.87 | 235.98 | 3.11 | 1.3% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 350.30 | 351.78 | 1.48 | 0.4% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 384.58 | 385.46 | 0.88 | 0.2% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 951.42 | 939.84 | (11.58) | -1.2% |
| Total | 1,078 | 100.0% | 552 | 114.41 | 115.94 | 1.53 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 5.45 | 7.83 | 2.38 | 43.7% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 9.33 | 10.97 | 1.64 | 17.6% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 12.69 | 13.50 | 0.81 | 6.4% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 17.51 | 18.16 | 0.65 | 3.7% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 25.32 | 25.86 | 0.54 | 2.1% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 34.75 | 35.40 | 0.65 | 1.9% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 44.54 | 45.18 | 0.64 | 1.4% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 54.83 | 55.65 | 0.82 | 1.5% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 64.17 | 65.14 | 0.97 | 1.5% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 75.95 | 77.06 | 1.11 | 1.5% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 85.71 | 86.98 | 1.27 | 1.5% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 96.64 | 98.15 | 1.51 | 1.6% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 114.84 | 116.43 | 1.59 | 1.4% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 138.85 | 140.70 | 1.85 | 1.3% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 164.42 | 166.51 | 2.09 | 1.3% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 190.68 | 192.76 | 2.08 | 1.1% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 221.39 | 223.51 | 2.12 | 1.0% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 294.72 | 296.40 | 1.68 | 0.6% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 464.51 | 463.37 | (1.14) | -0.2% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 665.90 | 660.79 | (5.11) | -0.8% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,125.29 | 1,110.42 | (14.87) | -1.3% |
| Total | 1,078 | 100.0% | 571 | 130.16 | 131.39 | 1.23 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.43 | 7.81 | 2.38 | 43.8% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 8.88 | 9.82 | 0.94 | 10.6% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 12.85 | 13.55 | 0.70 | 5.4% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 19.11 | 19.55 | 0.44 | 2.3% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 27.43 | 27.94 | 0.51 | 1.9% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 34.53 | 35.15 | 0.62 | 1.8% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 44.12 | 44.83 | 0.71 | 1.6% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 54.14 | 54.93 | 0.79 | 1.5% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 62.23 | 63.18 | 0.95 | 1.5% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 71.38 | 72.47 | 1.09 | 1.5% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 85.71 | 86.96 | 1.25 | 1.5% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 95.74 | 97.19 | 1.45 | 1.5% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 111.20 | 112.85 | 1.65 | 1.5% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 132.61 | 134.50 | 1.89 | 1.4% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 160.00 | 162.24 | 2.24 | 1.4% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 189.14 | 191.37 | 2.23 | 1.2% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 218.60 | 220.52 | 1.92 | 0.9% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 299.49 | 300.16 | 0.67 | 0.2% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 463.38 | 460.83 | (2.55) | -0.6% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 716.91 | 709.32 | (7.59) | -1.1% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,322.85 | 1,303.05 | (19.80) | -1.5% |
| Total | 3,241 | 100.0% | 730 | 183.22 | 184.19 | 0.97 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.41 | 7.79 | 2.38 | 44.0% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 7.24 | 8.95 | 1.71 | 23.6% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 12.26 | 13.00 | 0.74 | 6.0% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 16.31 | 16.82 | 0.51 | 3.1% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 22.78 | 23.30 | 0.52 | 2.3% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 35.36 | 35.90 | 0.54 | 1.5% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 44.92 | 45.53 | 0.61 | 1.4% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 54.42 | 55.11 | 0.69 | 1.3% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 66.98 | 67.89 | 0.91 | 1.4% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 77.09 | 78.17 | 1.08 | 1.4% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 84.41 | 85.47 | 1.06 | 1.3% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 94.80 | 95.92 | 1.12 | 1.2% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 110.56 | 112.00 | 1.44 | 1.3% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 132.10 | 133.91 | 1.81 | 1.4% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 152.47 | 154.66 | 2.19 | 1.4% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 174.38 | 177.10 | 2.72 | 1.6% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 200.01 | 203.30 | 3.29 | 1.6% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 260.11 | 264.22 | 4.11 | 1.6% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 406.78 | 409.45 | 2.67 | 0.7% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 590.13 | 588.89 | (1.24) | -0.2% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,180.43 | 1,166.02 | (14.41) | -1.2% |
| Total | 3,244 | 100.0% | 804 | 166.52 | 168.66 | 2.15 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.42 | 7.80 | 2.38 | 43.9% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 8.06 | 9.39 | 1.33 | 16.5% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 12.56 | 13.28 | 0.72 | 5.7% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 17.71 | 18.19 | 0.48 | 2.7% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 25.10 | 25.62 | 0.52 | 2.1% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 34.94 | 35.52 | 0.58 | 1.7% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 44.52 | 45.18 | 0.66 | 1.5% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 54.28 | 55.02 | 0.74 | 1.4% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 64.59 | 65.53 | 0.94 | 1.5% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 74.23 | 75.32 | 1.09 | 1.5% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 85.06 | 86.22 | 1.16 | 1.4% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 95.27 | 96.56 | 1.29 | 1.4% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 110.88 | 112.43 | 1.55 | 1.4% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 132.36 | 134.21 | 1.85 | 1.4% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 156.24 | 158.45 | 2.21 | 1.4% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 181.76 | 184.24 | 2.48 | 1.4% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 209.30 | 211.90 | 2.60 | 1.2% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 279.83 | 282.21 | 2.38 | 0.9% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 434.99 | 435.06 | 0.07 | 0.0% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 653.72 | 649.29 | (4.43) | -0.7% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,251.64 | 1,234.53 | (17.11) | -1.4% |
| Total | 3,244 | 100.0% | 767 | 174.89 | 176.45 | 1.55 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 7.61 | 10.10 | 2.49 | 32.7% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 8.86 | 10.61 | 1.75 | 19.8% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 13.35 | 13.67 | 0.32 | 2.4% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 18.52 | 18.62 | 0.10 | 0.5% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 26.45 | 26.45 | 0.00 | 0.0% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 36.66 | 36.59 | (0.07) | -0.2% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 47.32 | 47.24 | (0.08) | -0.2% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 58.69 | 58.69 | 0.00 | 0.0% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 71.07 | 71.17 | 0.10 | 0.1% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 84.79 | 84.94 | 0.15 | 0.2% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 100.41 | 100.52 | 0.11 | 0.1% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 117.29 | 117.32 | 0.03 | 0.0% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 142.56 | 142.46 | (0.10) | -0.1% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 178.10 | 177.82 | (0.28) | -0.2% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 213.85 | 213.42 | (0.43) | -0.2% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 249.08 | 248.52 | (0.56) | -0.2% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 285.00 | 284.32 | (0.68) | -0.2% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 369.21 | 368.27 | (0.94) | -0.3% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 552.07 | 550.56 | (1.51) | -0.3% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 794.78 | 792.35 | (2.43) | -0.3% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,468.47 | 1,463.69 | (4.78) | -0.3% |
| Total | 886,310 | 100.0% | 500 | 130.15 | 130.04 | (0.12) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 7.56 | 9.99 | 2.43 | 32.1% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 8.93 | 10.73 | 1.80 | 20.2% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 12.87 | 13.33 | 0.46 | 3.6% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 17.37 | 17.53 | 0.16 | 0.9% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 24.69 | 24.71 | 0.02 | 0.1% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 34.14 | 34.08 | (0.06) | -0.2% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 43.65 | 43.55 | (0.10) | -0.2% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 53.20 | 53.09 | (0.11) | -0.2% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 63.02 | 62.92 | (0.10) | -0.2% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 73.80 | 73.70 | (0.10) | -0.1% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 85.44 | 85.36 | (0.08) | -0.1% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 98.02 | 97.95 | (0.07) | -0.1% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 117.51 | 117.46 | (0.05) | 0.0% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 144.62 | 144.55 | (0.07) | 0.0% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 172.15 | 172.03 | (0.12) | -0.1% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 200.55 | 200.35 | (0.20) | -0.1% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 228.41 | 228.13 | (0.28) | -0.1% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 296.24 | 295.80 | (0.44) | -0.1% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 443.12 | 442.27 | (0.85) | -0.2% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 634.19 | 632.45 | (1.74) | -0.3% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,223.96 | 1,219.93 | (4.03) | -0.3% |
| Total | 887,476 | 100.0% | 473 | 108.17 | 108.09 | (0.08) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 7.59 | 10.04 | 2.45 | 32.3% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 8.89 | 10.67 | 1.78 | 20.0% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 13.11 | 13.50 | 0.39 | 3.0% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 17.94 | 18.07 | 0.13 | 0.7% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 25.57 | 25.58 | 0.01 | 0.0% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 35.40 | 35.34 | (0.06) | -0.2% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 45.48 | 45.40 | (0.08) | -0.2% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 55.94 | 55.89 | (0.05) | -0.1% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 67.05 | 67.05 | 0.00 | 0.0% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 79.29 | 79.32 | 0.03 | 0.0% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 92.93 | 92.95 | 0.02 | 0.0% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 107.66 | 107.64 | (0.02) | 0.0% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 130.04 | 129.96 | (0.08) | -0.1% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 161.37 | 161.19 | (0.18) | -0.1% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 193.01 | 192.73 | (0.28) | -0.1% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 224.83 | 224.45 | (0.38) | -0.2% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 256.72 | 256.24 | (0.48) | -0.2% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 332.74 | 332.05 | (0.69) | -0.2% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 497.61 | 496.44 | (1.17) | -0.2% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 714.53 | 712.45 | (2.08) | -0.3% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,346.44 | 1,342.03 | (4.41) | -0.3% |
| Total | 887,486 | 100.0% | 486 | 119.14 | 119.04 | (0.10) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 7.61 | 10.10 | 2.49 | 32.7% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 8.75 | 10.59 | 1.84 | 21.0% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 13.12 | 13.46 | 0.34 | 2.6% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 18.32 | 18.47 | 0.15 | 0.8% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 26.65 | 26.67 | 0.02 | 0.1% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 37.49 | 37.42 | (0.07) | -0.2% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 48.55 | 48.44 | (0.11) | -0.2% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 60.25 | 60.13 | (0.12) | -0.2% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 73.05 | 72.95 | (0.10) | -0.1% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 86.73 | 86.65 | (0.08) | -0.1% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 102.06 | 101.98 | (0.08) | -0.1% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 119.22 | 119.08 | (0.14) | -0.1% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 145.02 | 144.80 | (0.22) | -0.2% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 181.46 | 181.10 | (0.36) | -0.2% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 217.93 | 217.45 | (0.48) | -0.2% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 253.11 | 252.55 | (0.56) | -0.2% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 288.89 | 288.23 | (0.66) | -0.2% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 370.70 | 369.83 | (0.87) | -0.2% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 551.16 | 549.82 | (1.34) | -0.2% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 787.05 | 784.80 | (2.25) | -0.3% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,446.76 | 1,442.10 | (4.66) | -0.3% |
| Total | 342,053 | 100.0% | 561 | 146.20 | 145.97 | (0.24) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 7.56 | 9.99 | 2.43 | 32.1% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 8.91 | 10.71 | 1.80 | 20.2% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 13.07 | 13.51 | 0.44 | 3.4% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 17.64 | 17.82 | 0.18 | 1.0% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 24.72 | 24.77 | 0.05 | 0.2% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 33.69 | 33.64 | (0.05) | -0.1% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 42.68 | 42.57 | (0.11) | -0.3% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 51.63 | 51.48 | (0.15) | -0.3% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 60.68 | 60.51 | (0.17) | -0.3% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 70.52 | 70.32 | (0.20) | -0.3% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 81.20 | 81.00 | (0.20) | -0.2% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 92.88 | 92.66 | (0.22) | -0.2% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 111.60 | 111.38 | (0.22) | -0.2% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 137.71 | 137.53 | (0.18) | -0.1% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 164.77 | 164.64 | (0.13) | -0.1% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 193.15 | 193.06 | (0.09) | 0.0% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 220.83 | 220.71 | (0.12) | -0.1% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 288.03 | 287.84 | (0.19) | -0.1% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 436.10 | 435.68 | (0.42) | -0.1% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 621.46 | 620.15 | (1.31) | -0.2% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,192.24 | 1,188.52 | (3.72) | -0.3% |
| Total | 342,578 | 100.0% | 503 | 114.66 | 114.53 | (0.13) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 7.58 | 10.04 | 2.46 | 32.5% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 8.83 | 10.65 | 1.82 | 20.6% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 13.09 | 13.48 | 0.39 | 3.0% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 17.98 | 18.15 | 0.17 | 0.9% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 25.68 | 25.72 | 0.04 | 0.2% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 35.59 | 35.53 | (0.06) | -0.2% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 45.62 | 45.51 | (0.11) | -0.2% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 55.94 | 55.81 | (0.13) | -0.2% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 66.87 | 66.73 | (0.14) | -0.2% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 78.63 | 78.49 | (0.14) | -0.2% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 91.64 | 91.49 | (0.15) | -0.2% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 106.06 | 105.87 | (0.19) | -0.2% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 128.32 | 128.10 | (0.22) | -0.2% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 159.60 | 159.33 | (0.27) | -0.2% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 191.36 | 191.06 | (0.30) | -0.2% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 223.14 | 222.82 | (0.32) | -0.1% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 254.88 | 254.49 | (0.39) | -0.2% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 329.38 | 328.85 | (0.53) | -0.2% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 493.67 | 492.78 | (0.89) | -0.2% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 704.31 | 702.53 | (1.78) | -0.3% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,319.68 | 1,315.49 | (4.19) | -0.3% |
| Total | 342,588 | 100.0% | 531 | 130.40 | 130.21 | (0.18) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 7.60 | 10.09 | 2.49 | 32.8% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 8.81 | 10.55 | 1.74 | 19.8% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 13.41 | 13.70 | 0.29 | 2.2% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 18.56 | 18.63 | 0.07 | 0.4% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 26.40 | 26.38 | (0.02) | -0.1% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 36.36 | 36.29 | (0.07) | -0.2% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 46.80 | 46.74 | (0.06) | -0.1% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 57.94 | 57.99 | 0.05 | 0.1% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 69.98 | 70.19 | 0.21 | 0.3% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 83.61 | 83.91 | 0.30 | 0.4% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 99.39 | 99.65 | 0.26 | 0.3% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 116.04 | 116.19 | 0.15 | 0.1% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 140.84 | 140.84 | 0.00 | 0.0% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 175.65 | 175.44 | (0.21) | -0.1% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 210.84 | 210.44 | (0.40) | -0.2% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 246.41 | 245.83 | (0.58) | -0.2% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 282.74 | 282.00 | (0.74) | -0.3% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 370.01 | 368.93 | (1.08) | -0.3% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 555.44 | 553.75 | (1.69) | -0.3% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 800.10 | 797.54 | (2.56) | -0.3% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,480.47 | 1,475.62 | (4.85) | -0.3% |
| Total | 532,090 | 100.0% | 457 | 119.04 | 118.99 | (0.05) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 7.56 | 9.98 | 2.42 | 32.0% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 8.94 | 10.73 | 1.79 | 20.0% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 12.79 | 13.24 | 0.45 | 3.5% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 17.28 | 17.42 | 0.14 | 0.8% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 24.67 | 24.68 | 0.01 | 0.0% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 34.29 | 34.23 | (0.06) | -0.2% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 44.04 | 43.95 | (0.09) | -0.2% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 53.95 | 53.86 | (0.09) | -0.2% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 64.35 | 64.28 | (0.07) | -0.1% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 75.86 | 75.83 | (0.03) | 0.0% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 88.44 | 88.45 | 0.01 | 0.0% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 102.02 | 102.06 | 0.04 | 0.0% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 122.62 | 122.72 | 0.10 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 151.42 | 151.45 | 0.03 | 0.0% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 180.26 | 180.13 | (0.13) | -0.1% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 209.23 | 208.90 | (0.33) | -0.2% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 237.54 | 237.07 | (0.47) | -0.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 306.54 | 305.74 | (0.80) | -0.3% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 450.53 | 449.23 | (1.30) | -0.3% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 643.52 | 641.46 | (2.06) | -0.3% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,238.57 | 1,234.37 | (4.20) | -0.3% |
| Total | 532,714 | 100.0% | 451 | 103.38 | 103.31 | (0.06) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 7.58 | 10.04 | 2.46 | 32.5% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 8.88 | 10.64 | 1.76 | 19.8% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 13.10 | 13.47 | 0.37 | 2.8% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 17.92 | 18.02 | 0.10 | 0.6% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 25.54 | 25.53 | (0.01) | 0.0% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 35.33 | 35.26 | (0.07) | -0.2% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 45.42 | 45.35 | (0.07) | -0.2% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 55.95 | 55.93 | (0.02) | 0.0% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 67.17 | 67.24 | 0.07 | 0.1% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 79.74 | 79.87 | 0.13 | 0.2% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 93.92 | 94.05 | 0.13 | 0.1% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 109.03 | 109.13 | 0.10 | 0.1% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 131.73 | 131.78 | 0.05 | 0.0% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 163.54 | 163.45 | (0.09) | -0.1% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 195.55 | 195.29 | (0.26) | -0.1% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 227.82 | 227.37 | (0.45) | -0.2% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 260.15 | 259.54 | (0.61) | -0.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 338.29 | 337.34 | (0.95) | -0.3% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 502.99 | 501.50 | (1.49) | -0.3% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 721.85 | 719.54 | (2.31) | -0.3% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,359.76 | 1,355.24 | (4.52) | -0.3% |
| Total | 532,714 | 100.0% | 454 | 111.19 | 111.14 | (0.06) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 7.77 | 10.20 | 2.43 | 31.3% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 10.31 | 11.68 | 1.37 | 13.3% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 14.51 | 15.08 | 0.57 | 3.9% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 19.79 | 20.06 | 0.27 | 1.4% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 26.88 | 27.00 | 0.12 | 0.4% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 36.32 | 36.35 | 0.03 | 0.1% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 46.85 | 46.81 | (0.04) | -0.1% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 56.31 | 56.18 | (0.13) | -0.2% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 67.21 | 67.05 | (0.16) | -0.2% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 79.29 | 79.06 | (0.23) | -0.3% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 90.77 | 90.52 | (0.25) | -0.3% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 105.51 | 105.23 | (0.28) | -0.3% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 128.22 | 127.91 | (0.31) | -0.2% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 157.32 | 157.02 | (0.30) | -0.2% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 191.16 | 190.96 | (0.20) | -0.1% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 219.70 | 219.62 | (0.08) | 0.0% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 253.88 | 253.87 | (0.01) | 0.0% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 333.76 | 333.73 | (0.03) | 0.0% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 499.97 | 499.42 | (0.55) | -0.1% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 759.96 | 758.45 | (1.51) | -0.2% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,409.60 | 1,405.57 | (4.03) | -0.3% |
| Total | 10,121 | 100.0% | 660 | 169.76 | 169.71 | (0.04) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 7.68 | 10.08 | 2.40 | 31.3% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 8.86 | 10.90 | 2.04 | 23.0% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 12.38 | 13.43 | 1.05 | 8.5% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 17.11 | 17.68 | 0.57 | 3.3% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 23.96 | 24.18 | 0.22 | 0.9% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 35.07 | 35.12 | 0.05 | 0.1% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 44.89 | 44.85 | (0.04) | -0.1% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 55.65 | 55.53 | (0.12) | -0.2% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 65.26 | 65.12 | (0.14) | -0.2% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 74.80 | 74.61 | (0.19) | -0.3% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 84.70 | 84.43 | (0.27) | -0.3% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 94.55 | 94.24 | (0.31) | -0.3% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 108.51 | 108.20 | (0.31) | -0.3% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 131.14 | 130.82 | (0.32) | -0.2% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 153.42 | 153.16 | (0.26) | -0.2% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 181.32 | 181.20 | (0.12) | -0.1% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 205.29 | 205.52 | 0.23 | 0.1% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 269.63 | 270.59 | 0.96 | 0.4% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 417.84 | 418.95 | 1.11 | 0.3% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 597.41 | 597.73 | 0.32 | 0.1% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,117.05 | 1,114.89 | (2.16) | -0.2% |
| Total | 10,138 | 100.0% | 638 | 141.04 | 141.26 | 0.21 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 7.72 | 10.14 | 2.42 | 31.3% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 9.58 | 11.29 | 1.71 | 17.8% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 13.44 | 14.25 | 0.81 | 6.0% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 18.46 | 18.87 | 0.41 | 2.2% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 25.42 | 25.59 | 0.17 | 0.7% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 35.70 | 35.74 | 0.04 | 0.1% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 45.87 | 45.83 | (0.04) | -0.1% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 55.98 | 55.85 | (0.13) | -0.2% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 66.24 | 66.09 | (0.15) | -0.2% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 77.05 | 76.84 | (0.21) | -0.3% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 87.74 | 87.48 | (0.26) | -0.3% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 100.04 | 99.75 | (0.29) | -0.3% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 118.37 | 118.06 | (0.31) | -0.3% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 144.24 | 143.92 | (0.32) | -0.2% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 172.30 | 172.07 | (0.23) | -0.1% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 200.55 | 200.44 | (0.11) | -0.1% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 229.59 | 229.69 | 0.10 | 0.0% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 301.74 | 302.20 | 0.46 | 0.2% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 458.91 | 459.19 | 0.28 | 0.1% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 678.80 | 678.21 | (0.59) | -0.1% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,263.32 | 1,260.23 | (3.09) | -0.2% |
| Total | 10,138 | 100.0% | 649 | 155.38 | 155.46 | 0.08 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 7.67 | 10.10 | 2.43 | 31.7% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 11.54 | 13.14 | 1.60 | 13.9% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 12.37 | 13.39 | 1.02 | 8.2% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 17.67 | 18.34 | 0.67 | 3.8% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 23.31 | 23.74 | 0.43 | 1.8% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 35.85 | 36.00 | 0.15 | 0.4% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 42.97 | 42.97 | 0.00 | 0.0% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 52.29 | 52.22 | (0.07) | -0.1% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 64.31 | 64.25 | (0.06) | -0.1% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 83.82 | 83.71 | (0.11) | -0.1% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 89.47 | 89.30 | (0.17) | -0.2% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 106.91 | 106.83 | (0.08) | -0.1% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 132.37 | 132.26 | (0.11) | -0.1% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 164.19 | 164.16 | (0.03) | 0.0% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 203.58 | 203.64 | 0.06 | 0.0% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 243.59 | 243.61 | 0.02 | 0.0% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 274.32 | 274.23 | (0.09) | 0.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 371.76 | 371.87 | 0.11 | 0.0% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 578.97 | 578.57 | (0.40) | -0.1% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 851.03 | 849.01 | (2.02) | -0.2% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,055.53 | 1,052.61 | (2.92) | -0.3% |
| Total | 2,046 | 100.0% | 560 | 141.21 | 141.33 | 0.12 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 7.67 | 10.06 | 2.39 | 31.2% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 9.16 | 11.08 | 1.92 | 21.0% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 14.88 | 15.88 | 1.00 | 6.7% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 18.93 | 19.43 | 0.50 | 2.6% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 28.20 | 28.34 | 0.14 | 0.5% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 35.81 | 35.86 | 0.05 | 0.1% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 47.31 | 47.22 | (0.09) | -0.2% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 59.67 | 59.56 | (0.11) | -0.2% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 67.90 | 67.83 | (0.07) | -0.1% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 73.08 | 73.03 | (0.05) | -0.1% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.99 | 89.97 | (0.02) | 0.0% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 94.58 | 94.64 | 0.06 | 0.1% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 107.56 | 107.59 | 0.03 | 0.0% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 127.41 | 127.64 | 0.23 | 0.2% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 141.01 | 141.24 | 0.23 | 0.2% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 159.20 | 159.66 | 0.46 | 0.3% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 192.01 | 192.53 | 0.52 | 0.3% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 235.89 | 237.02 | 1.13 | 0.5% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 361.30 | 362.37 | 1.07 | 0.3% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 444.38 | 444.17 | (0.21) | 0.0% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,445.38 | 1,440.97 | (4.41) | -0.3% |
| Total | 2,046 | 100.0% | 493 | 107.60 | 107.91 | 0.32 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 7.67 | 10.08 | 2.41 | 31.4% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 10.34 | 12.10 | 1.76 | 17.0% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 13.63 | 14.64 | 1.01 | 7.4% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 18.30 | 18.89 | 0.59 | 3.2% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 25.75 | 26.04 | 0.29 | 1.1% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 35.83 | 35.93 | 0.10 | 0.3% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 45.14 | 45.09 | (0.05) | -0.1% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 55.98 | 55.89 | (0.09) | -0.2% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 66.11 | 66.04 | (0.07) | -0.1% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 78.45 | 78.37 | (0.08) | -0.1% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 89.73 | 89.64 | (0.09) | -0.1% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 100.74 | 100.74 | 0.00 | 0.0% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 119.98 | 119.95 | (0.03) | 0.0% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 145.85 | 145.94 | 0.09 | 0.1% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 172.34 | 172.48 | 0.14 | 0.1% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 201.51 | 201.75 | 0.24 | 0.1% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 233.17 | 233.38 | 0.21 | 0.1% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 303.86 | 304.47 | 0.61 | 0.2% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 470.13 | 470.47 | 0.34 | 0.1% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 647.71 | 646.59 | (1.12) | -0.2% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,250.45 | 1,246.79 | (3.66) | -0.3% |
| Total | 2,046 | 100.0% | 526 | 124.42 | 124.63 | 0.22 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 7.60 | 10.08 | 2.48 | 32.6% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 8.65 | 10.52 | 1.87 | 21.6% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 13.03 | 13.34 | 0.31 | 2.4% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 18.30 | 18.42 | 0.12 | 0.7% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 26.53 | 26.55 | 0.02 | 0.1% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 37.65 | 37.57 | (0.08) | -0.2% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 48.84 | 48.70 | (0.14) | -0.3% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 60.60 | 60.40 | (0.20) | -0.3% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 73.37 | 73.11 | (0.26) | -0.4% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 86.99 | 86.68 | (0.31) | -0.4% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 102.47 | 102.11 | (0.36) | -0.4% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 119.78 | 119.35 | (0.43) | -0.4% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 146.37 | 145.85 | (0.52) | -0.4% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 183.60 | 182.95 | (0.65) | -0.4% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 221.20 | 220.41 | (0.79) | -0.4% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 258.09 | 257.17 | (0.92) | -0.4% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 295.01 | 293.96 | (1.05) | -0.4% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 378.74 | 377.39 | (1.35) | -0.4% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 566.93 | 564.92 | (2.01) | -0.4% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 803.26 | 800.40 | (2.86) | -0.4% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,455.46 | 1,450.29 | (5.17) | -0.4% |
| Total | 274,910 | 100.0% | 581 | 152.25 | 151.77 | (0.48) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 7.54 | 9.98 | 2.44 | 32.4% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 8.82 | 10.61 | 1.79 | 20.3% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 13.00 | 13.40 | 0.40 | 3.1% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 17.56 | 17.71 | 0.15 | 0.9% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 24.64 | 24.67 | 0.03 | 0.1% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 33.56 | 33.50 | (0.06) | -0.2% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 42.57 | 42.45 | (0.12) | -0.3% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 51.53 | 51.36 | (0.17) | -0.3% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 60.62 | 60.40 | (0.22) | -0.4% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 70.62 | 70.35 | (0.27) | -0.4% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 81.51 | 81.19 | (0.32) | -0.4% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 93.42 | 93.06 | (0.36) | -0.4% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 112.25 | 111.81 | (0.44) | -0.4% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 138.15 | 137.60 | (0.55) | -0.4% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 164.66 | 164.01 | (0.65) | -0.4% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 192.08 | 191.32 | (0.76) | -0.4% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 219.06 | 218.19 | (0.87) | -0.4% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 283.31 | 282.19 | (1.12) | -0.4% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 428.39 | 426.70 | (1.69) | -0.4% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 618.02 | 615.57 | (2.45) | -0.4% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,205.72 | 1,200.94 | (4.78) | -0.4% |
| Total | 275,393 | 100.0% | 507 | 117.19 | 116.79 | (0.40) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 7.57 | 10.03 | 2.46 | 32.5% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 8.74 | 10.56 | 1.82 | 20.8% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 13.02 | 13.37 | 0.35 | 2.7% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 17.93 | 18.07 | 0.14 | 0.8% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 25.59 | 25.61 | 0.02 | 0.1% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 35.61 | 35.54 | (0.07) | -0.2% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 45.71 | 45.58 | (0.13) | -0.3% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 56.07 | 55.88 | (0.19) | -0.3% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 67.00 | 66.76 | (0.24) | -0.4% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 78.81 | 78.52 | (0.29) | -0.4% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 92.00 | 91.66 | (0.34) | -0.4% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 106.61 | 106.21 | (0.40) | -0.4% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 129.32 | 128.84 | (0.48) | -0.4% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 160.89 | 160.29 | (0.60) | -0.4% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 192.94 | 192.22 | (0.72) | -0.4% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 225.10 | 224.26 | (0.84) | -0.4% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 257.06 | 256.10 | (0.96) | -0.4% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 331.05 | 329.82 | (1.23) | -0.4% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 497.70 | 495.84 | (1.86) | -0.4% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 710.71 | 708.05 | (2.66) | -0.4% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,330.79 | 1,325.82 | (4.97) | -0.4% |
| Total | 275,402 | 100.0% | 544 | 134.68 | 134.24 | (0.44) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 7.60 | 10.09 | 2.49 | 32.8% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 8.77 | 10.52 | 1.75 | 20.0% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 13.34 | 13.62 | 0.28 | 2.1% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 18.55 | 18.61 | 0.06 | 0.3% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 26.48 | 26.46 | (0.02) | -0.1% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 36.66 | 36.56 | (0.10) | -0.3% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 47.18 | 47.03 | (0.15) | -0.3% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 58.28 | 58.09 | (0.19) | -0.3% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 69.96 | 69.72 | (0.24) | -0.3% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 83.42 | 83.13 | (0.29) | -0.3% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 99.22 | 98.87 | (0.35) | -0.4% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 116.07 | 115.65 | (0.42) | -0.4% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.25 | 140.75 | (0.50) | -0.4% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 176.57 | 175.94 | (0.63) | -0.4% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 212.23 | 211.47 | (0.76) | -0.4% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 248.06 | 247.18 | (0.88) | -0.4% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 284.67 | 283.66 | (1.01) | -0.4% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 372.34 | 371.01 | (1.33) | -0.4% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 559.14 | 557.15 | (1.99) | -0.4% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 805.68 | 802.82 | (2.86) | -0.4% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,487.04 | 1,481.76 | (5.28) | -0.4% |
| Total | 426,092 | 100.0% | 488 | 128.28 | 127.89 | (0.39) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 7.54 | 9.97 | 2.43 | 32.2% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 8.85 | 10.64 | 1.79 | 20.2% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 12.73 | 13.15 | 0.42 | 3.3% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 17.20 | 17.32 | 0.12 | 0.7% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 24.44 | 24.45 | 0.01 | 0.0% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 33.99 | 33.91 | (0.08) | -0.2% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 43.79 | 43.64 | (0.15) | -0.3% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 53.70 | 53.50 | (0.20) | -0.4% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 64.33 | 64.08 | (0.25) | -0.4% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 76.16 | 75.87 | (0.29) | -0.4% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 89.10 | 88.75 | (0.35) | -0.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 102.93 | 102.53 | (0.40) | -0.4% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 123.63 | 123.15 | (0.48) | -0.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 152.10 | 151.50 | (0.60) | -0.4% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 180.43 | 179.72 | (0.71) | -0.4% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 208.93 | 208.10 | (0.83) | -0.4% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 236.94 | 236.01 | (0.93) | -0.4% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 305.68 | 304.47 | (1.21) | -0.4% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 447.65 | 445.88 | (1.77) | -0.4% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 640.44 | 637.91 | (2.53) | -0.4% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,231.83 | 1,226.95 | (4.88) | -0.4% |
| Total | 426,662 | 100.0% | 474 | 110.54 | 110.18 | (0.37) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 7.57 | 10.03 | 2.46 | 32.5% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 8.81 | 10.58 | 1.77 | 20.1% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 13.04 | 13.38 | 0.34 | 2.6% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 17.88 | 17.97 | 0.09 | 0.5% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 25.46 | 25.45 | (0.01) | 0.0% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 35.32 | 35.23 | (0.09) | -0.3% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 45.49 | 45.34 | (0.15) | -0.3% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 55.99 | 55.79 | (0.20) | -0.4% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 67.14 | 66.90 | (0.24) | -0.4% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 79.79 | 79.50 | (0.29) | -0.4% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 94.16 | 93.81 | (0.35) | -0.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 109.50 | 109.09 | (0.41) | -0.4% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 132.45 | 131.95 | (0.50) | -0.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 164.34 | 163.73 | (0.61) | -0.4% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 196.33 | 195.60 | (0.73) | -0.4% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 228.50 | 227.65 | (0.85) | -0.4% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 260.82 | 259.84 | (0.98) | -0.4% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 339.02 | 337.75 | (1.27) | -0.4% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 503.41 | 501.52 | (1.89) | -0.4% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 723.11 | 720.40 | (2.71) | -0.4% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,359.63 | 1,354.54 | (5.09) | -0.4% |
| Total | 426,662 | 100.0% | 481 | 119.39 | 119.01 | (0.38) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 7.71 | 10.12 | 2.41 | 31.3% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 11.02 | 12.62 | 1.60 | 14.5% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 11.92 | 13.03 | 1.11 | 9.3% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 17.98 | 18.70 | 0.72 | 4.0% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 22.53 | 23.05 | 0.52 | 2.3% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 37.12 | 37.19 | 0.07 | 0.2% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 44.48 | 44.50 | 0.02 | 0.0% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 51.84 | 51.76 | (0.08) | -0.2% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 71.82 | 71.63 | (0.19) | -0.3% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 87.50 | 87.24 | (0.26) | -0.3% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 97.85 | 97.52 | (0.33) | -0.3% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 127.20 | 126.75 | (0.45) | -0.4% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 148.64 | 148.14 | (0.50) | -0.3% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 182.61 | 181.98 | (0.63) | -0.3% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 216.63 | 215.86 | (0.77) | -0.4% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 278.10 | 277.14 | (0.96) | -0.3% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 304.41 | 303.32 | (1.09) | -0.4% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 399.32 | 397.89 | (1.43) | -0.4% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 586.98 | 584.89 | (2.09) | -0.4% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 794.31 | 791.49 | (2.82) | -0.4% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 942.79 | 939.43 | (3.36) | -0.4% |
| Total | 968 | 100.0% | 527 | 134.96 | 134.78 | (0.17) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 7.55 | 9.96 | 2.41 | 31.9% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 8.92 | 10.91 | 1.99 | 22.3% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 15.59 | 16.72 | 1.13 | 7.2% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 18.77 | 19.33 | 0.56 | 3.0% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 28.84 | 29.05 | 0.21 | 0.7% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 35.36 | 35.38 | 0.02 | 0.1% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 45.71 | 45.62 | (0.09) | -0.2% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 60.71 | 60.52 | (0.19) | -0.3% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 62.69 | 62.48 | (0.21) | -0.3% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 72.43 | 72.28 | (0.15) | -0.2% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 88.74 | 88.41 | (0.33) | -0.4% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 83.00 | 82.68 | (0.32) | -0.4% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 100.12 | 99.77 | (0.35) | -0.3% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 123.76 | 123.28 | (0.48) | -0.4% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 144.20 | 143.63 | (0.57) | -0.4% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 150.80 | 150.27 | (0.53) | -0.4% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 184.01 | 183.31 | (0.70) | -0.4% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 235.73 | 234.79 | (0.94) | -0.4% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 380.34 | 378.83 | (1.51) | -0.4% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 483.67 | 481.75 | (1.92) | -0.4% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,698.15 | 1,691.41 | (6.74) | -0.4% |
| Total | 968 | 100.0% | 427 | 98.31 | 98.21 | (0.11) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 7.63 | 10.04 | 2.41 | 31.6% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 9.97 | 11.76 | 1.79 | 18.0% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 13.75 | 14.88 | 1.13 | 8.2% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 18.37 | 19.01 | 0.64 | 3.5% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 25.69 | 26.05 | 0.36 | 1.4% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 36.24 | 36.29 | 0.05 | 0.1% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 45.09 | 45.06 | (0.03) | -0.1% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 56.28 | 56.14 | (0.14) | -0.2% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 67.25 | 67.06 | (0.19) | -0.3% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 79.97 | 79.76 | (0.21) | -0.3% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 93.30 | 92.96 | (0.34) | -0.4% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 105.10 | 104.71 | (0.39) | -0.4% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 124.38 | 123.96 | (0.42) | -0.3% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 153.19 | 152.63 | (0.56) | -0.4% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 180.42 | 179.74 | (0.68) | -0.4% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 214.45 | 213.70 | (0.75) | -0.3% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 244.21 | 243.31 | (0.90) | -0.4% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 317.63 | 316.45 | (1.18) | -0.4% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 483.66 | 481.86 | (1.80) | -0.4% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 638.99 | 636.62 | (2.37) | -0.4% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,320.47 | 1,315.42 | (5.05) | -0.4% |
| Total | 968 | 100.0% | 477 | 116.64 | 116.50 | (0.14) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 7.76 | 10.19 | 2.43 | 31.3% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 10.41 | 11.78 | 1.37 | 13.2% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 14.73 | 15.25 | 0.52 | 3.5% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 19.88 | 20.18 | 0.30 | 1.5% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 26.50 | 26.64 | 0.14 | 0.5% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 36.71 | 36.74 | 0.03 | 0.1% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 47.49 | 47.45 | (0.04) | -0.1% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 56.83 | 56.71 | (0.12) | -0.2% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 68.50 | 68.32 | (0.18) | -0.3% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 81.48 | 81.21 | (0.27) | -0.3% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 92.22 | 91.92 | (0.30) | -0.3% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 108.15 | 107.79 | (0.36) | -0.3% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 134.21 | 133.74 | (0.47) | -0.4% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 167.30 | 166.71 | (0.59) | -0.4% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 205.14 | 204.41 | (0.73) | -0.4% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 235.70 | 234.86 | (0.84) | -0.4% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 277.30 | 276.31 | (0.99) | -0.4% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 364.76 | 363.46 | (1.30) | -0.4% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 538.57 | 536.65 | (1.92) | -0.4% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 806.37 | 803.51 | (2.86) | -0.4% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,480.63 | 1,475.36 | (5.27) | -0.4% |
| Total | 6,880 | 100.0% | 628 | 162.95 | 162.56 | (0.39) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 7.65 | 10.05 | 2.40 | 31.4% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 8.84 | 10.88 | 2.04 | 23.1% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 12.24 | 13.28 | 1.04 | 8.5% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 17.21 | 17.78 | 0.57 | 3.3% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 24.19 | 24.40 | 0.21 | 0.9% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 34.80 | 34.84 | 0.04 | 0.1% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 44.69 | 44.64 | (0.05) | -0.1% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 55.85 | 55.74 | (0.11) | -0.2% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 64.42 | 64.24 | (0.18) | -0.3% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 73.71 | 73.47 | (0.24) | -0.3% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 84.41 | 84.10 | (0.31) | -0.4% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 94.12 | 93.77 | (0.35) | -0.4% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 107.15 | 106.75 | (0.40) | -0.4% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 129.92 | 129.42 | (0.50) | -0.4% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 152.83 | 152.23 | (0.60) | -0.4% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 183.72 | 182.99 | (0.73) | -0.4% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 206.69 | 205.88 | (0.81) | -0.4% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 274.63 | 273.54 | (1.09) | -0.4% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 426.23 | 424.54 | (1.69) | -0.4% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 605.18 | 602.78 | (2.40) | -0.4% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,084.40 | 1,080.10 | (4.30) | -0.4% |
| Total | 6,894 | 100.0% | 560 | 128.05 | 127.78 | (0.27) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 7.70 | 10.12 | 2.42 | 31.4% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 9.63 | 11.33 | 1.70 | 17.7% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 13.48 | 14.27 | 0.79 | 5.9% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 18.55 | 18.99 | 0.44 | 2.4% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 25.35 | 25.52 | 0.17 | 0.7% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 35.76 | 35.79 | 0.03 | 0.1% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 46.09 | 46.05 | (0.04) | -0.1% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 56.34 | 56.22 | (0.12) | -0.2% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 66.46 | 66.29 | (0.17) | -0.3% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 77.60 | 77.35 | (0.25) | -0.3% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 88.32 | 88.01 | (0.31) | -0.4% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 101.15 | 100.79 | (0.36) | -0.4% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 120.69 | 120.25 | (0.44) | -0.4% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 148.63 | 148.08 | (0.55) | -0.4% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 178.99 | 178.32 | (0.67) | -0.4% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 209.78 | 208.99 | (0.79) | -0.4% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 242.01 | 241.11 | (0.90) | -0.4% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 319.75 | 318.56 | (1.19) | -0.4% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 482.58 | 480.78 | (1.80) | -0.4% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 705.77 | 703.15 | (2.62) | -0.4% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,282.52 | 1,277.73 | (4.79) | -0.4% |
| Total | 6,894 | 100.0% | 593 | 145.46 | 145.13 | (0.33) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 7.85 | 10.28 | 2.43 | 31.0% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 9.94 | 11.48 | 1.54 | 15.5% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 13.74 | 14.30 | 0.56 | 4.1% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 18.39 | 18.67 | 0.28 | 1.5% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 26.96 | 27.00 | 0.04 | 0.1% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 37.17 | 37.12 | (0.05) | -0.1% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 47.94 | 47.88 | (0.06) | -0.1% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 59.42 | 59.50 | 0.08 | 0.1% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 72.12 | 72.50 | 0.38 | 0.5% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 85.79 | 86.55 | 0.76 | 0.9% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 100.26 | 101.41 | 1.15 | 1.1% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 116.10 | 117.57 | 1.47 | 1.3% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 136.45 | 138.14 | 1.69 | 1.2% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 165.88 | 167.65 | 1.77 | 1.1% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 194.38 | 196.13 | 1.75 | 0.9% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 222.35 | 224.03 | 1.68 | 0.8% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 253.55 | 255.14 | 1.59 | 0.6% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 334.43 | 335.74 | 1.31 | 0.4% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 502.95 | 503.67 | 0.72 | 0.1% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 728.96 | 728.87 | (0.09) | 0.0% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,410.37 | 1,407.84 | (2.53) | -0.2% |
| Total | 67,143 | 100.0% | 476 | 121.43 | 122.21 | 0.78 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 7.79 | 10.12 | 2.33 | 29.9% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 9.96 | 11.85 | 1.89 | 19.0% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 13.57 | 14.30 | 0.73 | 5.4% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 17.96 | 18.29 | 0.33 | 1.8% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 24.93 | 25.03 | 0.10 | 0.4% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 33.96 | 33.93 | (0.03) | -0.1% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 42.92 | 42.84 | (0.08) | -0.2% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 51.85 | 51.77 | (0.08) | -0.2% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 60.84 | 60.81 | (0.03) | 0.0% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 70.14 | 70.23 | 0.09 | 0.1% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 79.86 | 80.13 | 0.27 | 0.3% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 89.93 | 90.46 | 0.53 | 0.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 107.46 | 108.66 | 1.20 | 1.1% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 134.51 | 137.02 | 2.51 | 1.9% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 165.58 | 169.21 | 3.63 | 2.2% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 199.70 | 203.80 | 4.10 | 2.1% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 231.01 | 235.22 | 4.21 | 1.8% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 309.27 | 313.28 | 4.01 | 1.3% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 459.69 | 463.17 | 3.48 | 0.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 633.80 | 636.57 | 2.77 | 0.4% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,135.96 | 1,136.67 | 0.71 | 0.1% |
| Total | 67,185 | 100.0% | 486 | 104.25 | 105.24 | 0.98 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 7.82 | 10.20 | 2.38 | 30.4% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 9.95 | 11.67 | 1.72 | 17.3% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 13.65 | 14.30 | 0.65 | 4.8% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 18.18 | 18.48 | 0.30 | 1.7% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 25.95 | 26.02 | 0.07 | 0.3% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 35.57 | 35.52 | (0.05) | -0.1% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 45.43 | 45.36 | (0.07) | -0.2% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 55.63 | 55.64 | 0.01 | 0.0% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 66.48 | 66.65 | 0.17 | 0.3% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 77.97 | 78.39 | 0.42 | 0.5% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 90.06 | 90.77 | 0.71 | 0.8% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 103.01 | 104.01 | 1.00 | 1.0% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 121.96 | 123.41 | 1.45 | 1.2% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 150.20 | 152.34 | 2.14 | 1.4% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 179.98 | 182.67 | 2.69 | 1.5% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 211.03 | 213.92 | 2.89 | 1.4% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 242.29 | 245.19 | 2.90 | 1.2% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 321.85 | 324.52 | 2.67 | 0.8% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 481.34 | 483.44 | 2.10 | 0.4% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 681.39 | 682.73 | 1.34 | 0.2% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,273.26 | 1,272.34 | (0.92) | -0.1% |
| Total | 67,186 | 100.0% | 481 | 112.84 | 113.72 | 0.88 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 7.65 | 10.08 | 2.43 | 31.8% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 9.35 | 10.82 | 1.47 | 15.7% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 13.81 | 14.24 | 0.43 | 3.1% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 18.59 | 18.71 | 0.12 | 0.6% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 26.17 | 26.17 | 0.00 | 0.0% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 35.71 | 35.70 | (0.01) | 0.0% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 45.93 | 46.09 | 0.16 | 0.3% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 57.08 | 57.76 | 0.68 | 1.2% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 70.05 | 71.63 | 1.58 | 2.3% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 84.29 | 86.71 | 2.42 | 2.9% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 100.10 | 103.00 | 2.90 | 2.9% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 115.90 | 119.02 | 3.12 | 2.7% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 138.20 | 141.44 | 3.24 | 2.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 168.10 | 171.37 | 3.27 | 1.9% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 196.93 | 200.16 | 3.23 | 1.6% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 225.67 | 228.84 | 3.17 | 1.4% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 255.94 | 259.02 | 3.08 | 1.2% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 332.97 | 335.79 | 2.82 | 0.8% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 506.20 | 508.41 | 2.21 | 0.4% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 726.00 | 727.43 | 1.43 | 0.2% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,422.51 | 1,421.46 | (1.05) | -0.1% |
| Total | 105,998 | 100.0% | 334 | 81.89 | 83.25 | 1.36 | 1.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 7.90 | 10.22 | 2.32 | 29.4% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 9.93 | 11.71 | 1.78 | 17.9% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 13.14 | 13.81 | 0.67 | 5.1% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 17.60 | 17.81 | 0.21 | 1.2% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 25.32 | 25.37 | 0.05 | 0.2% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 34.97 | 34.95 | (0.02) | -0.1% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 44.62 | 44.64 | 0.02 | 0.0% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 54.59 | 54.77 | 0.18 | 0.3% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 64.42 | 64.88 | 0.46 | 0.7% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 74.79 | 75.69 | 0.90 | 1.2% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 85.59 | 87.13 | 1.54 | 1.8% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 97.23 | 99.62 | 2.39 | 2.5% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 116.07 | 119.95 | 3.88 | 3.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 145.78 | 151.03 | 5.25 | 3.6% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 178.55 | 184.33 | 5.78 | 3.2% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 212.96 | 218.89 | 5.93 | 2.8% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 245.87 | 251.77 | 5.90 | 2.4% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 320.24 | 325.95 | 5.71 | 1.8% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 488.83 | 493.93 | 5.10 | 1.0% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 684.31 | 688.62 | 4.31 | 0.6% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,298.58 | 1,300.50 | 1.92 | 0.1% |
| Total | 106,052 | 100.0% | 361 | 74.54 | 75.69 | 1.15 | 1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 7.78 | 10.15 | 2.37 | 30.5% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 9.64 | 11.27 | 1.63 | 16.9% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 13.48 | 14.02 | 0.54 | 4.0% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 18.09 | 18.26 | 0.17 | 0.9% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 25.75 | 25.77 | 0.02 | 0.1% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 35.34 | 35.32 | (0.02) | -0.1% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 45.28 | 45.36 | 0.08 | 0.2% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 55.83 | 56.26 | 0.43 | 0.8% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 67.23 | 68.25 | 1.02 | 1.5% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 79.54 | 81.20 | 1.66 | 2.1% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 92.84 | 95.07 | 2.23 | 2.4% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 106.57 | 109.32 | 2.75 | 2.6% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 127.14 | 130.70 | 3.56 | 2.8% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 156.94 | 161.20 | 4.26 | 2.7% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 187.74 | 192.25 | 4.51 | 2.4% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 219.31 | 223.87 | 4.56 | 2.1% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 250.91 | 255.39 | 4.48 | 1.8% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 326.60 | 330.87 | 4.27 | 1.3% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 497.52 | 501.18 | 3.66 | 0.7% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 705.16 | 708.02 | 2.86 | 0.4% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,360.96 | 1,361.38 | 0.42 | 0.0% |
| Total | 106,052 | 100.0% | 347 | 78.21 | 79.46 | 1.25 | 1.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 7.55 | 10.04 | 2.49 | 33.0% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 12.42 | 14.03 | 1.61 | 13.0% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 12.83 | 13.75 | 0.92 | 7.2% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 17.12 | 17.72 | 0.60 | 3.5% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 24.57 | 24.85 | 0.28 | 1.1% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 34.52 | 34.74 | 0.22 | 0.6% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 41.46 | 41.45 | (0.01) | 0.0% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 52.78 | 52.72 | (0.06) | -0.1% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 57.95 | 58.00 | 0.05 | 0.1% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 80.44 | 80.48 | 0.04 | 0.0% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 83.03 | 82.99 | (0.04) | 0.0% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 94.80 | 94.94 | 0.14 | 0.1% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 119.26 | 119.47 | 0.21 | 0.2% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 151.33 | 151.72 | 0.39 | 0.3% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 194.18 | 194.84 | 0.66 | 0.3% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 220.38 | 221.07 | 0.69 | 0.3% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 248.00 | 248.78 | 0.78 | 0.3% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 356.82 | 357.75 | 0.93 | 0.3% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 574.96 | 575.40 | 0.44 | 0.1% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 936.12 | 935.30 | (0.82) | -0.1% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,281.01 | 1,278.97 | (2.04) | -0.2% |
| Total | 1,078 | 100.0% | 589 | 146.81 | 147.19 | 0.38 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 8.11 | 10.44 | 2.33 | 28.7% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 9.57 | 11.38 | 1.81 | 18.9% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 14.18 | 15.03 | 0.85 | 6.0% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 19.22 | 19.61 | 0.39 | 2.0% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 27.15 | 27.19 | 0.04 | 0.1% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 36.29 | 36.35 | 0.06 | 0.2% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 48.90 | 48.82 | (0.08) | -0.2% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 58.51 | 58.49 | (0.02) | 0.0% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 72.32 | 72.35 | 0.03 | 0.0% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 73.68 | 73.72 | 0.04 | 0.1% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 90.95 | 91.18 | 0.23 | 0.3% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 101.50 | 101.78 | 0.28 | 0.3% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 113.59 | 113.93 | 0.34 | 0.3% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 129.98 | 130.71 | 0.73 | 0.6% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 138.70 | 139.50 | 0.80 | 0.6% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 164.90 | 166.02 | 1.12 | 0.7% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 199.02 | 200.61 | 1.59 | 0.8% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 235.98 | 238.22 | 2.24 | 0.9% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 351.78 | 354.14 | 2.36 | 0.7% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 385.46 | 387.81 | 2.35 | 0.6% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 939.84 | 940.10 | 0.26 | 0.0% |
| Total | 1,078 | 100.0% | 552 | 115.94 | 116.64 | 0.69 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 7.83 | 10.24 | 2.41 | 30.8% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 10.97 | 12.68 | 1.71 | 15.6% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 13.50 | 14.39 | 0.89 | 6.6% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 18.16 | 18.66 | 0.50 | 2.8% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 25.86 | 26.02 | 0.16 | 0.6% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 35.40 | 35.55 | 0.15 | 0.4% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 45.18 | 45.13 | (0.05) | -0.1% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 55.65 | 55.61 | (0.04) | -0.1% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 65.14 | 65.18 | 0.04 | 0.1% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 77.06 | 77.10 | 0.04 | 0.1% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 86.98 | 87.07 | 0.09 | 0.1% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 98.15 | 98.36 | 0.21 | 0.2% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 116.43 | 116.71 | 0.28 | 0.2% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 140.70 | 141.26 | 0.56 | 0.4% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 166.51 | 167.24 | 0.73 | 0.4% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 192.76 | 193.67 | 0.91 | 0.5% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 223.51 | 224.69 | 1.18 | 0.5% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 296.40 | 297.99 | 1.59 | 0.5% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 463.37 | 464.77 | 1.40 | 0.3% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 660.79 | 661.55 | 0.76 | 0.1% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,110.42 | 1,109.53 | (0.89) | -0.1% |
| Total | 1,078 | 100.0% | 571 | 131.39 | 131.93 | 0.54 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 7.81 | 10.24 | 2.43 | 31.1% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 9.82 | 11.22 | 1.40 | 14.3% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 13.55 | 14.28 | 0.73 | 5.4% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 19.55 | 19.72 | 0.17 | 0.9% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 27.94 | 28.01 | 0.07 | 0.3% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 35.15 | 35.18 | 0.03 | 0.1% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 44.83 | 44.81 | (0.02) | 0.0% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 54.93 | 54.76 | (0.17) | -0.3% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 63.18 | 63.08 | (0.10) | -0.2% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 72.47 | 72.39 | (0.08) | -0.1% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 86.96 | 86.87 | (0.09) | -0.1% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 97.19 | 97.17 | (0.02) | 0.0% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 112.85 | 112.95 | 0.10 | 0.1% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 134.50 | 134.87 | 0.37 | 0.3% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 162.24 | 163.13 | 0.89 | 0.5% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 191.37 | 192.62 | 1.25 | 0.7% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 220.52 | 221.89 | 1.37 | 0.6% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 300.16 | 301.51 | 1.35 | 0.4% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 460.83 | 461.67 | 0.84 | 0.2% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 709.32 | 709.30 | (0.02) | 0.0% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,303.05 | 1,300.89 | (2.16) | -0.2% |
| Total | 3,241 | 100.0% | 730 | 184.19 | 184.89 | 0.70 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 7.79 | 10.18 | 2.39 | 30.7% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 8.95 | 10.98 | 2.03 | 22.7% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 13.00 | 14.10 | 1.10 | 8.5% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 16.82 | 17.36 | 0.54 | 3.2% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 23.30 | 23.55 | 0.25 | 1.1% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 35.90 | 35.97 | 0.07 | 0.2% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 45.53 | 45.51 | (0.02) | 0.0% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 55.11 | 54.97 | (0.14) | -0.3% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 67.89 | 67.86 | (0.03) | 0.0% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 78.17 | 78.15 | (0.02) | 0.0% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 85.47 | 85.29 | (0.18) | -0.2% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 95.92 | 95.72 | (0.20) | -0.2% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 112.00 | 111.91 | (0.09) | -0.1% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 133.91 | 134.00 | 0.09 | 0.1% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 154.66 | 155.10 | 0.44 | 0.3% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 177.10 | 178.05 | 0.95 | 0.5% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 203.30 | 205.00 | 1.70 | 0.8% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 264.22 | 267.39 | 3.17 | 1.2% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 409.45 | 413.35 | 3.90 | 1.0% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 588.89 | 592.19 | 3.30 | 0.6% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,166.02 | 1,167.06 | 1.04 | 0.1% |
| Total | 3,244 | 100.0% | 804 | 168.66 | 169.89 | 1.23 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 7.80 | 10.21 | 2.41 | 30.9% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 9.39 | 11.10 | 1.71 | 18.2% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 13.28 | 14.19 | 0.91 | 6.9% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 18.19 | 18.54 | 0.35 | 1.9% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 25.62 | 25.78 | 0.16 | 0.6% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 35.52 | 35.57 | 0.05 | 0.1% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 45.18 | 45.16 | (0.02) | 0.0% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 55.02 | 54.87 | (0.15) | -0.3% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 65.53 | 65.47 | (0.06) | -0.1% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 75.32 | 75.27 | (0.05) | -0.1% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 86.22 | 86.08 | (0.14) | -0.2% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 96.56 | 96.44 | (0.12) | -0.1% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 112.43 | 112.43 | 0.00 | 0.0% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 134.21 | 134.43 | 0.22 | 0.2% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 158.45 | 159.12 | 0.67 | 0.4% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 184.24 | 185.34 | 1.10 | 0.6% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 211.90 | 213.44 | 1.54 | 0.7% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 282.21 | 284.47 | 2.26 | 0.8% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 435.06 | 437.43 | 2.37 | 0.5% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 649.29 | 650.92 | 1.63 | 0.3% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,234.53 | 1,233.97 | (0.56) | 0.0% |
| Total | 3,244 | 100.0% | 767 | 176.45 | 177.41 | 0.96 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 10.10 | 10.31 | 0.21 | 2.1% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 10.61 | 10.79 | 0.18 | 1.7% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 13.67 | 13.68 | 0.01 | 0.1% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 18.62 | 18.58 | (0.04) | -0.2% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 26.45 | 26.38 | (0.07) | -0.3% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 36.59 | 36.50 | (0.09) | -0.2% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 47.24 | 47.20 | (0.04) | -0.1% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 58.69 | 58.75 | 0.06 | 0.1% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 71.17 | 71.33 | 0.16 | 0.2% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 84.94 | 85.11 | 0.17 | 0.2% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 100.52 | 100.63 | 0.11 | 0.1% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 117.32 | 117.33 | 0.01 | 0.0% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 142.46 | 142.34 | (0.12) | -0.1% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 177.82 | 177.54 | (0.28) | -0.2% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 213.42 | 213.00 | (0.42) | -0.2% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 248.52 | 247.98 | (0.54) | -0.2% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 284.32 | 283.67 | (0.65) | -0.2% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 368.27 | 367.37 | (0.90) | -0.2% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 550.56 | 549.14 | (1.42) | -0.3% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 792.35 | 790.09 | (2.26) | -0.3% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,463.69 | 1,459.27 | (4.42) | -0.3% |
| Total | 886,310 | 100.0% | 500 | 130.04 | 129.89 | (0.14) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 9.99 | 10.20 | 0.21 | 2.1% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 10.73 | 10.91 | 0.18 | 1.7% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 13.33 | 13.36 | 0.03 | 0.2% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 17.53 | 17.49 | (0.04) | -0.2% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 24.71 | 24.64 | (0.07) | -0.3% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 34.08 | 33.99 | (0.09) | -0.3% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 43.55 | 43.46 | (0.09) | -0.2% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 53.09 | 53.03 | (0.06) | -0.1% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 62.92 | 62.89 | (0.03) | 0.0% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 73.70 | 73.71 | 0.01 | 0.0% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 85.36 | 85.41 | 0.05 | 0.1% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 97.95 | 98.02 | 0.07 | 0.1% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 117.46 | 117.54 | 0.08 | 0.1% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 144.55 | 144.56 | 0.01 | 0.0% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 172.03 | 171.96 | (0.07) | 0.0% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 200.35 | 200.21 | (0.14) | -0.1% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 228.13 | 227.91 | (0.22) | -0.1% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 295.80 | 295.44 | (0.36) | -0.1% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 442.27 | 441.55 | (0.72) | -0.2% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 632.45 | 630.90 | (1.55) | -0.2% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,219.93 | 1,216.27 | (3.66) | -0.3% |
| Total | 887,476 | 100.0% | 473 | 108.09 | 108.03 | (0.06) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 10.04 | 10.25 | 0.21 | 2.1% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 10.67 | 10.85 | 0.18 | 1.7% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 13.50 | 13.52 | 0.02 | 0.1% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 18.07 | 18.03 | (0.04) | -0.2% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 25.58 | 25.51 | (0.07) | -0.3% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 35.34 | 35.25 | (0.09) | -0.3% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 45.40 | 45.33 | (0.07) | -0.2% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 55.89 | 55.89 | 0.00 | 0.0% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 67.05 | 67.11 | 0.06 | 0.1% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 79.32 | 79.41 | 0.09 | 0.1% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 92.95 | 93.03 | 0.08 | 0.1% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 107.64 | 107.68 | 0.04 | 0.0% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 129.96 | 129.94 | (0.02) | 0.0% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 161.19 | 161.06 | (0.13) | -0.1% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 192.73 | 192.49 | (0.24) | -0.1% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 224.45 | 224.11 | (0.34) | -0.2% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 256.24 | 255.80 | (0.44) | -0.2% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 332.05 | 331.42 | (0.63) | -0.2% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 496.44 | 495.36 | (1.08) | -0.2% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 712.45 | 710.54 | (1.91) | -0.3% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,342.03 | 1,337.99 | (4.04) | -0.3% |
| Total | 887,486 | 100.0% | 486 | 119.04 | 118.94 | (0.10) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 10.10 | 10.31 | 0.21 | 2.1% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 10.59 | 10.77 | 0.18 | 1.7% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 13.46 | 13.48 | 0.02 | 0.1% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 18.47 | 18.43 | (0.04) | -0.2% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 26.67 | 26.60 | (0.07) | -0.3% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 37.42 | 37.31 | (0.11) | -0.3% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 48.44 | 48.31 | (0.13) | -0.3% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 60.13 | 60.02 | (0.11) | -0.2% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 72.95 | 72.87 | (0.08) | -0.1% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 86.65 | 86.58 | (0.07) | -0.1% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 101.98 | 101.89 | (0.09) | -0.1% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 119.08 | 118.93 | (0.15) | -0.1% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 144.80 | 144.57 | (0.23) | -0.2% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 181.10 | 180.74 | (0.36) | -0.2% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 217.45 | 216.98 | (0.47) | -0.2% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 252.55 | 252.00 | (0.55) | -0.2% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 288.23 | 287.58 | (0.65) | -0.2% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 369.83 | 368.98 | (0.85) | -0.2% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 549.82 | 548.51 | (1.31) | -0.2% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 784.80 | 782.67 | (2.13) | -0.3% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,442.10 | 1,437.77 | (4.33) | -0.3% |
| Total | 342,053 | 100.0% | 561 | 145.97 | 145.69 | (0.28) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 9.99 | 10.20 | 0.21 | 2.1% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 10.71 | 10.89 | 0.18 | 1.7% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 13.51 | 13.53 | 0.02 | 0.1% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 17.82 | 17.79 | (0.03) | -0.2% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 24.77 | 24.70 | (0.07) | -0.3% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 33.64 | 33.54 | (0.10) | -0.3% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 42.57 | 42.44 | (0.13) | -0.3% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 51.48 | 51.34 | (0.14) | -0.3% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 60.51 | 60.36 | (0.15) | -0.2% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 70.32 | 70.18 | (0.14) | -0.2% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 81.00 | 80.85 | (0.15) | -0.2% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 92.66 | 92.51 | (0.15) | -0.2% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 111.38 | 111.27 | (0.11) | -0.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 137.53 | 137.48 | (0.05) | 0.0% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 164.64 | 164.61 | (0.03) | 0.0% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 193.06 | 193.06 | 0.00 | 0.0% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 220.71 | 220.66 | (0.05) | 0.0% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 287.84 | 287.74 | (0.10) | 0.0% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 435.68 | 435.39 | (0.29) | -0.1% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 620.15 | 619.04 | (1.11) | -0.2% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,188.52 | 1,185.19 | (3.33) | -0.3% |
| Total | 342,578 | 100.0% | 503 | 114.53 | 114.42 | (0.11) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 10.04 | 10.25 | 0.21 | 2.1% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 10.65 | 10.83 | 0.18 | 1.7% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 13.48 | 13.50 | 0.02 | 0.1% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 18.15 | 18.11 | (0.04) | -0.2% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 25.72 | 25.65 | (0.07) | -0.3% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 35.53 | 35.43 | (0.10) | -0.3% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 45.51 | 45.38 | (0.13) | -0.3% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 55.81 | 55.68 | (0.13) | -0.2% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 66.73 | 66.62 | (0.11) | -0.2% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 78.49 | 78.38 | (0.11) | -0.1% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 91.49 | 91.38 | (0.11) | -0.1% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 105.87 | 105.73 | (0.14) | -0.1% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 128.10 | 127.93 | (0.17) | -0.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 159.33 | 159.12 | (0.21) | -0.1% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 191.06 | 190.80 | (0.26) | -0.1% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 222.82 | 222.54 | (0.28) | -0.1% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 254.49 | 254.14 | (0.35) | -0.1% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 328.85 | 328.38 | (0.47) | -0.1% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 492.78 | 491.99 | (0.79) | -0.2% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 702.53 | 700.91 | (1.62) | -0.2% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,315.49 | 1,311.66 | (3.83) | -0.3% |
| Total | 342,588 | 100.0% | 531 | 130.21 | 130.02 | (0.19) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 10.09 | 10.31 | 0.22 | 2.2% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 10.55 | 10.72 | 0.17 | 1.6% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 13.70 | 13.71 | 0.01 | 0.1% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 18.63 | 18.59 | (0.04) | -0.2% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 26.38 | 26.31 | (0.07) | -0.3% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 36.29 | 36.22 | (0.07) | -0.2% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 46.74 | 46.73 | (0.01) | 0.0% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 57.99 | 58.14 | 0.15 | 0.3% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 70.19 | 70.49 | 0.30 | 0.4% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 83.91 | 84.24 | 0.33 | 0.4% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 99.65 | 99.90 | 0.25 | 0.3% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 116.19 | 116.32 | 0.13 | 0.1% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 140.84 | 140.83 | (0.01) | 0.0% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 175.44 | 175.24 | (0.20) | -0.1% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 210.44 | 210.07 | (0.37) | -0.2% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 245.83 | 245.28 | (0.55) | -0.2% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 282.00 | 281.32 | (0.68) | -0.2% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 368.93 | 367.93 | (1.00) | -0.3% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 553.75 | 552.18 | (1.57) | -0.3% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 797.54 | 795.18 | (2.36) | -0.3% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,475.62 | 1,471.15 | (4.47) | -0.3% |
| Total | 532,090 | 100.0% | 457 | 118.99 | 118.94 | (0.06) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 9.98 | 10.19 | 0.21 | 2.1% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 10.73 | 10.91 | 0.18 | 1.7% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 13.24 | 13.27 | 0.03 | 0.2% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 17.42 | 17.38 | (0.04) | -0.2% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 24.68 | 24.62 | (0.06) | -0.2% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 34.23 | 34.14 | (0.09) | -0.3% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 43.95 | 43.88 | (0.07) | -0.2% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 53.86 | 53.84 | (0.02) | 0.0% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 64.28 | 64.32 | 0.04 | 0.1% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 75.83 | 75.94 | 0.11 | 0.1% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 88.45 | 88.64 | 0.19 | 0.2% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 102.06 | 102.31 | 0.25 | 0.2% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 122.72 | 122.95 | 0.23 | 0.2% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 151.45 | 151.54 | 0.09 | 0.1% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 180.13 | 180.04 | (0.09) | 0.0% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 208.90 | 208.61 | (0.29) | -0.1% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 237.07 | 236.63 | (0.44) | -0.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 305.74 | 305.01 | (0.73) | -0.2% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 449.23 | 448.05 | (1.18) | -0.3% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 641.46 | 639.58 | (1.88) | -0.3% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,234.37 | 1,230.53 | (3.84) | -0.3% |
| Total | 532,714 | 100.0% | 451 | 103.31 | 103.28 | (0.03) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 10.04 | 10.25 | 0.21 | 2.1% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 10.64 | 10.81 | 0.17 | 1.6% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 13.47 | 13.49 | 0.02 | 0.1% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 18.02 | 17.99 | (0.03) | -0.2% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 25.53 | 25.46 | (0.07) | -0.3% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 35.26 | 35.18 | (0.08) | -0.2% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 45.35 | 45.30 | (0.05) | -0.1% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 55.93 | 55.99 | 0.06 | 0.1% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 67.24 | 67.40 | 0.16 | 0.2% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 79.87 | 80.09 | 0.22 | 0.3% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 94.05 | 94.27 | 0.22 | 0.2% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 109.13 | 109.32 | 0.19 | 0.2% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 131.78 | 131.89 | 0.11 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 163.45 | 163.39 | (0.06) | 0.0% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 195.29 | 195.06 | (0.23) | -0.1% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 227.37 | 226.95 | (0.42) | -0.2% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 259.54 | 258.98 | (0.56) | -0.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 337.34 | 336.48 | (0.86) | -0.3% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 501.50 | 500.13 | (1.37) | -0.3% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 719.54 | 717.41 | (2.13) | -0.3% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,355.24 | 1,351.08 | (4.16) | -0.3% |
| Total | 532,714 | 100.0% | 454 | 111.14 | 111.09 | (0.05) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 10.20 | 10.41 | 0.21 | 2.1% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 11.68 | 11.81 | 0.13 | 1.1% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 15.08 | 15.10 | 0.02 | 0.1% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 20.06 | 20.04 | (0.02) | -0.1% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 27.00 | 26.94 | (0.06) | -0.2% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 36.35 | 36.25 | (0.10) | -0.3% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 46.81 | 46.67 | (0.14) | -0.3% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 56.18 | 56.00 | (0.18) | -0.3% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 67.05 | 66.84 | (0.21) | -0.3% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 79.06 | 78.83 | (0.23) | -0.3% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 90.52 | 90.27 | (0.25) | -0.3% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 105.23 | 104.95 | (0.28) | -0.3% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 127.91 | 127.61 | (0.30) | -0.2% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 157.02 | 156.73 | (0.29) | -0.2% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 190.96 | 190.74 | (0.22) | -0.1% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 219.62 | 219.48 | (0.14) | -0.1% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 253.87 | 253.76 | (0.11) | 0.0% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 333.73 | 333.57 | (0.16) | 0.0% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 499.42 | 498.77 | (0.65) | -0.1% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 758.45 | 756.93 | (1.52) | -0.2% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,405.57 | 1,401.77 | (3.80) | -0.3% |
| Total | 10,121 | 100.0% | 660 | 169.71 | 169.50 | (0.21) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 10.08 | 10.28 | 0.20 | 2.0% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 10.90 | 11.07 | 0.17 | 1.6% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 13.43 | 13.52 | 0.09 | 0.7% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 17.68 | 17.69 | 0.01 | 0.1% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 24.18 | 24.13 | (0.05) | -0.2% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 35.12 | 35.02 | (0.10) | -0.3% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 44.85 | 44.71 | (0.14) | -0.3% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 55.53 | 55.35 | (0.18) | -0.3% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 65.12 | 64.93 | (0.19) | -0.3% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 74.61 | 74.39 | (0.22) | -0.3% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 84.43 | 84.16 | (0.27) | -0.3% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 94.24 | 93.95 | (0.29) | -0.3% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 108.20 | 107.92 | (0.28) | -0.3% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 130.82 | 130.56 | (0.26) | -0.2% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 153.16 | 153.02 | (0.14) | -0.1% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 181.20 | 181.25 | 0.05 | 0.0% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 205.52 | 205.97 | 0.45 | 0.2% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 270.59 | 271.79 | 1.20 | 0.4% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 418.95 | 420.19 | 1.24 | 0.3% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 597.73 | 598.24 | 0.51 | 0.1% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,114.89 | 1,113.07 | (1.82) | -0.2% |
| Total | 10,138 | 100.0% | 638 | 141.26 | 141.38 | 0.12 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 10.14 | 10.35 | 0.21 | 2.1% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 11.29 | 11.44 | 0.15 | 1.3% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 14.25 | 14.31 | 0.06 | 0.4% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 18.87 | 18.87 | 0.00 | 0.0% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 25.59 | 25.54 | (0.05) | -0.2% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 35.74 | 35.63 | (0.11) | -0.3% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 45.83 | 45.69 | (0.14) | -0.3% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 55.85 | 55.67 | (0.18) | -0.3% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 66.09 | 65.89 | (0.20) | -0.3% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 76.84 | 76.61 | (0.23) | -0.3% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 87.48 | 87.22 | (0.26) | -0.3% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 99.75 | 99.46 | (0.29) | -0.3% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 118.06 | 117.77 | (0.29) | -0.2% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 143.92 | 143.66 | (0.26) | -0.2% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 172.07 | 171.89 | (0.18) | -0.1% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 200.44 | 200.40 | (0.04) | 0.0% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 229.69 | 229.86 | 0.17 | 0.1% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 302.20 | 302.72 | 0.52 | 0.2% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 459.19 | 459.48 | 0.29 | 0.1% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 678.21 | 677.70 | (0.51) | -0.1% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,260.23 | 1,257.42 | (2.81) | -0.2% |
| Total | 10,138 | 100.0% | 649 | 155.46 | 155.42 | (0.04) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 10.10 | 10.31 | 0.21 | 2.1% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 13.14 | 13.27 | 0.13 | 1.0% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 13.39 | 13.47 | 0.08 | 0.6% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 18.34 | 18.36 | 0.02 | 0.1% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 23.74 | 23.72 | (0.02) | -0.1% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 36.00 | 35.91 | (0.09) | -0.3% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 42.97 | 42.86 | (0.11) | -0.3% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 52.22 | 52.07 | (0.15) | -0.3% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 64.25 | 64.11 | (0.14) | -0.2% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 83.71 | 83.57 | (0.14) | -0.2% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 89.30 | 89.14 | (0.16) | -0.2% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 106.83 | 106.75 | (0.08) | -0.1% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 132.26 | 132.19 | (0.07) | -0.1% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 164.16 | 164.18 | 0.02 | 0.0% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 203.64 | 203.77 | 0.13 | 0.1% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 243.61 | 243.73 | 0.12 | 0.0% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 274.23 | 274.25 | 0.02 | 0.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 371.87 | 372.09 | 0.22 | 0.1% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 578.57 | 578.33 | (0.24) | 0.0% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 849.01 | 847.24 | (1.77) | -0.2% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,052.61 | 1,050.01 | (2.60) | -0.2% |
| Total | 2,046 | 100.0% | 560 | 141.33 | 141.29 | (0.04) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 10.06 | 10.27 | 0.21 | 2.1% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 11.08 | 11.25 | 0.17 | 1.5% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 15.88 | 15.95 | 0.07 | 0.4% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 19.43 | 19.43 | 0.00 | 0.0% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 28.34 | 28.27 | (0.07) | -0.2% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 35.86 | 35.77 | (0.09) | -0.3% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 47.22 | 47.10 | (0.12) | -0.3% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 59.56 | 59.43 | (0.13) | -0.2% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 67.83 | 67.78 | (0.05) | -0.1% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 73.03 | 72.95 | (0.08) | -0.1% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.97 | 90.05 | 0.08 | 0.1% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 94.64 | 94.85 | 0.21 | 0.2% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 107.59 | 107.74 | 0.15 | 0.1% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 127.64 | 128.06 | 0.42 | 0.3% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 141.24 | 141.68 | 0.44 | 0.3% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 159.66 | 160.48 | 0.82 | 0.5% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 192.53 | 193.34 | 0.81 | 0.4% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 237.02 | 238.52 | 1.50 | 0.6% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 362.37 | 363.87 | 1.50 | 0.4% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 444.17 | 444.27 | 0.10 | 0.0% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,440.97 | 1,437.18 | (3.79) | -0.3% |
| Total | 2,046 | 100.0% | 493 | 107.91 | 108.19 | 0.28 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 10.08 | 10.29 | 0.21 | 2.1% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 12.10 | 12.25 | 0.15 | 1.2% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 14.64 | 14.71 | 0.07 | 0.5% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 18.89 | 18.89 | 0.00 | 0.0% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 26.04 | 25.99 | (0.05) | -0.2% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 35.93 | 35.84 | (0.09) | -0.3% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 45.09 | 44.98 | (0.11) | -0.2% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 55.89 | 55.75 | (0.14) | -0.3% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 66.04 | 65.94 | (0.10) | -0.2% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 78.37 | 78.26 | (0.11) | -0.1% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 89.64 | 89.59 | (0.05) | -0.1% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 100.74 | 100.80 | 0.06 | 0.1% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 119.95 | 119.98 | 0.03 | 0.0% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 145.94 | 146.16 | 0.22 | 0.2% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 172.48 | 172.77 | 0.29 | 0.2% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 201.75 | 202.22 | 0.47 | 0.2% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 233.38 | 233.79 | 0.41 | 0.2% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 304.47 | 305.34 | 0.87 | 0.3% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 470.47 | 471.10 | 0.63 | 0.1% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 646.59 | 645.75 | (0.84) | -0.1% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,246.79 | 1,243.60 | (3.19) | -0.3% |
| Total | 2,046 | 100.0% | 526 | 124.63 | 124.75 | 0.12 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 10.08 | 10.30 | 0.22 | 2.2% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 10.52 | 10.70 | 0.18 | 1.7% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 13.34 | 13.36 | 0.02 | 0.1% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 18.42 | 18.38 | (0.04) | -0.2% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 26.55 | 26.47 | (0.08) | -0.3% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 37.57 | 37.45 | (0.12) | -0.3% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 48.70 | 48.54 | (0.16) | -0.3% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 60.40 | 60.20 | (0.20) | -0.3% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 73.11 | 72.87 | (0.24) | -0.3% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 86.68 | 86.40 | (0.28) | -0.3% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 102.11 | 101.78 | (0.33) | -0.3% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 119.35 | 118.96 | (0.39) | -0.3% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 145.85 | 145.37 | (0.48) | -0.3% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 182.95 | 182.35 | (0.60) | -0.3% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 220.41 | 219.69 | (0.72) | -0.3% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 257.17 | 256.33 | (0.84) | -0.3% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 293.96 | 293.00 | (0.96) | -0.3% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 377.39 | 376.15 | (1.24) | -0.3% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 564.92 | 563.07 | (1.85) | -0.3% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 800.40 | 797.79 | (2.61) | -0.3% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,450.29 | 1,445.55 | (4.74) | -0.3% |
| Total | 274,910 | 100.0% | 581 | 151.77 | 151.28 | (0.49) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 9.98 | 10.19 | 0.21 | 2.1% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 10.61 | 10.79 | 0.18 | 1.7% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 13.40 | 13.42 | 0.02 | 0.1% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 17.71 | 17.68 | (0.03) | -0.2% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 24.67 | 24.60 | (0.07) | -0.3% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 33.50 | 33.39 | (0.11) | -0.3% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 42.45 | 42.30 | (0.15) | -0.4% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 51.36 | 51.17 | (0.19) | -0.4% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 60.40 | 60.18 | (0.22) | -0.4% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 70.35 | 70.10 | (0.25) | -0.4% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 81.19 | 80.90 | (0.29) | -0.4% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 93.06 | 92.72 | (0.34) | -0.4% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 111.81 | 111.40 | (0.41) | -0.4% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 137.60 | 137.10 | (0.50) | -0.4% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 164.01 | 163.41 | (0.60) | -0.4% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 191.32 | 190.63 | (0.69) | -0.4% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 218.19 | 217.40 | (0.79) | -0.4% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 282.19 | 281.16 | (1.03) | -0.4% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 426.70 | 425.14 | (1.56) | -0.4% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 615.57 | 613.32 | (2.25) | -0.4% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,200.94 | 1,196.56 | (4.38) | -0.4% |
| Total | 275,393 | 100.0% | 507 | 116.79 | 116.38 | (0.42) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 10.03 | 10.24 | 0.21 | 2.1% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 10.56 | 10.75 | 0.19 | 1.8% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 13.37 | 13.39 | 0.02 | 0.1% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 18.07 | 18.03 | (0.04) | -0.2% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 25.61 | 25.54 | (0.07) | -0.3% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 35.54 | 35.42 | (0.12) | -0.3% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 45.58 | 45.42 | (0.16) | -0.4% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 55.88 | 55.69 | (0.19) | -0.3% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 66.76 | 66.53 | (0.23) | -0.3% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 78.52 | 78.25 | (0.27) | -0.3% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 91.66 | 91.34 | (0.32) | -0.3% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 106.21 | 105.85 | (0.36) | -0.3% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 128.84 | 128.40 | (0.44) | -0.3% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 160.29 | 159.74 | (0.55) | -0.3% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 192.22 | 191.56 | (0.66) | -0.3% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 224.26 | 223.49 | (0.77) | -0.3% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 256.10 | 255.22 | (0.88) | -0.3% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 329.82 | 328.68 | (1.14) | -0.3% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 495.84 | 494.14 | (1.70) | -0.3% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 708.05 | 705.62 | (2.43) | -0.3% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,325.82 | 1,321.25 | (4.57) | -0.3% |
| Total | 275,402 | 100.0% | 544 | 134.24 | 133.78 | (0.46) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 10.09 | 10.31 | 0.22 | 2.2% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 10.52 | 10.70 | 0.18 | 1.7% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 13.62 | 13.63 | 0.01 | 0.1% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 18.61 | 18.57 | (0.04) | -0.2% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 26.46 | 26.38 | (0.08) | -0.3% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 36.56 | 36.44 | (0.12) | -0.3% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 47.03 | 46.88 | (0.15) | -0.3% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 58.09 | 57.90 | (0.19) | -0.3% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 69.72 | 69.49 | (0.23) | -0.3% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 83.13 | 82.86 | (0.27) | -0.3% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 98.87 | 98.55 | (0.32) | -0.3% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 115.65 | 115.27 | (0.38) | -0.3% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 140.75 | 140.29 | (0.46) | -0.3% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 175.94 | 175.36 | (0.58) | -0.3% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 211.47 | 210.78 | (0.69) | -0.3% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 247.18 | 246.37 | (0.81) | -0.3% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 283.66 | 282.73 | (0.93) | -0.3% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 371.01 | 369.80 | (1.21) | -0.3% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 557.15 | 555.33 | (1.82) | -0.3% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 802.82 | 800.19 | (2.63) | -0.3% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,481.76 | 1,476.92 | (4.84) | -0.3% |
| Total | 426,092 | 100.0% | 488 | 127.89 | 127.48 | (0.41) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 9.97 | 10.18 | 0.21 | 2.1% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 10.64 | 10.82 | 0.18 | 1.7% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 13.15 | 13.17 | 0.02 | 0.2% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 17.32 | 17.28 | (0.04) | -0.2% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 24.45 | 24.37 | (0.08) | -0.3% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 33.91 | 33.79 | (0.12) | -0.4% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 43.64 | 43.49 | (0.15) | -0.3% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 53.50 | 53.31 | (0.19) | -0.4% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 64.08 | 63.85 | (0.23) | -0.4% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 75.87 | 75.59 | (0.28) | -0.4% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 88.75 | 88.43 | (0.32) | -0.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 102.53 | 102.15 | (0.38) | -0.4% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 123.15 | 122.70 | (0.45) | -0.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 151.50 | 150.95 | (0.55) | -0.4% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 179.72 | 179.06 | (0.66) | -0.4% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 208.10 | 207.34 | (0.76) | -0.4% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 236.01 | 235.14 | (0.87) | -0.4% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 304.47 | 303.36 | (1.11) | -0.4% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 445.88 | 444.25 | (1.63) | -0.4% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 637.91 | 635.58 | (2.33) | -0.4% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,226.95 | 1,222.47 | (4.48) | -0.4% |
| Total | 426,662 | 100.0% | 474 | 110.18 | 109.79 | (0.39) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 10.03 | 10.24 | 0.21 | 2.1% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 10.58 | 10.76 | 0.18 | 1.7% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 13.38 | 13.40 | 0.02 | 0.1% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 17.97 | 17.92 | (0.05) | -0.3% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 25.45 | 25.37 | (0.08) | -0.3% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 35.23 | 35.12 | (0.11) | -0.3% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 45.34 | 45.19 | (0.15) | -0.3% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 55.79 | 55.60 | (0.19) | -0.3% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 66.90 | 66.67 | (0.23) | -0.3% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 79.50 | 79.22 | (0.28) | -0.4% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 93.81 | 93.49 | (0.32) | -0.3% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 109.09 | 108.71 | (0.38) | -0.3% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 131.95 | 131.50 | (0.45) | -0.3% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 163.73 | 163.16 | (0.57) | -0.3% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 195.60 | 194.92 | (0.68) | -0.3% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 227.65 | 226.86 | (0.79) | -0.3% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 259.84 | 258.95 | (0.89) | -0.3% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 337.75 | 336.59 | (1.16) | -0.3% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 501.52 | 499.80 | (1.72) | -0.3% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 720.40 | 717.93 | (2.47) | -0.3% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,354.54 | 1,349.88 | (4.66) | -0.3% |
| Total | 426,662 | 100.0% | 481 | 119.01 | 118.60 | (0.40) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 10.12 | 10.33 | 0.21 | 2.1% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 12.62 | 12.75 | 0.13 | 1.0% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 13.03 | 13.12 | 0.09 | 0.7% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 18.70 | 18.72 | 0.02 | 0.1% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 23.05 | 23.04 | (0.01) | 0.0% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 37.19 | 37.09 | (0.10) | -0.3% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 44.50 | 44.38 | (0.12) | -0.3% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 51.76 | 51.61 | (0.15) | -0.3% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 71.63 | 71.41 | (0.22) | -0.3% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 87.24 | 86.95 | (0.29) | -0.3% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 97.52 | 97.21 | (0.31) | -0.3% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 126.75 | 126.34 | (0.41) | -0.3% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 148.14 | 147.66 | (0.48) | -0.3% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 181.98 | 181.39 | (0.59) | -0.3% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 215.86 | 215.15 | (0.71) | -0.3% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 277.14 | 276.24 | (0.90) | -0.3% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 303.32 | 302.33 | (0.99) | -0.3% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 397.89 | 396.59 | (1.30) | -0.3% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 584.89 | 582.98 | (1.91) | -0.3% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 791.49 | 788.90 | (2.59) | -0.3% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 939.43 | 936.36 | (3.07) | -0.3% |
| Total | 968 | 100.0% | 527 | 134.78 | 134.38 | (0.41) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 9.96 | 10.17 | 0.21 | 2.1% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 10.91 | 11.09 | 0.18 | 1.6% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 16.72 | 16.80 | 0.08 | 0.5% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 19.33 | 19.33 | 0.00 | 0.0% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 29.05 | 28.98 | (0.07) | -0.2% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 35.38 | 35.27 | (0.11) | -0.3% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 45.62 | 45.46 | (0.16) | -0.4% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 60.52 | 60.31 | (0.21) | -0.3% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 62.48 | 62.26 | (0.22) | -0.4% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 72.28 | 72.03 | (0.25) | -0.3% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 88.41 | 88.08 | (0.33) | -0.4% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 82.68 | 82.38 | (0.30) | -0.4% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 99.77 | 99.41 | (0.36) | -0.4% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 123.28 | 122.83 | (0.45) | -0.4% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 143.63 | 143.10 | (0.53) | -0.4% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 150.27 | 149.73 | (0.54) | -0.4% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 183.31 | 182.64 | (0.67) | -0.4% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 234.79 | 233.93 | (0.86) | -0.4% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 378.83 | 377.44 | (1.39) | -0.4% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 481.75 | 479.99 | (1.76) | -0.4% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,691.41 | 1,685.24 | (6.17) | -0.4% |
| Total | 968 | 100.0% | 427 | 98.21 | 97.88 | (0.33) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 10.04 | 10.25 | 0.21 | 2.1% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 11.76 | 11.92 | 0.16 | 1.4% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 14.88 | 14.96 | 0.08 | 0.5% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 19.01 | 19.03 | 0.02 | 0.1% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 26.05 | 26.01 | (0.04) | -0.2% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 36.29 | 36.18 | (0.11) | -0.3% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 45.06 | 44.92 | (0.14) | -0.3% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 56.14 | 55.96 | (0.18) | -0.3% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 67.06 | 66.83 | (0.23) | -0.3% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 79.76 | 79.49 | (0.27) | -0.3% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 92.96 | 92.65 | (0.31) | -0.3% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 104.71 | 104.36 | (0.35) | -0.3% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 123.96 | 123.53 | (0.43) | -0.3% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 152.63 | 152.11 | (0.52) | -0.3% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 179.74 | 179.13 | (0.61) | -0.3% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 213.70 | 212.98 | (0.72) | -0.3% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 243.31 | 242.48 | (0.83) | -0.3% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 316.45 | 315.37 | (1.08) | -0.3% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 481.86 | 480.21 | (1.65) | -0.3% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 636.62 | 634.44 | (2.18) | -0.3% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,315.42 | 1,310.80 | (4.62) | -0.4% |
| Total | 968 | 100.0% | 477 | 116.50 | 116.13 | (0.37) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 10.19 | 10.40 | 0.21 | 2.1% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 11.78 | 11.91 | 0.13 | 1.1% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 15.25 | 15.28 | 0.03 | 0.2% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 20.18 | 20.16 | (0.02) | -0.1% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 26.64 | 26.58 | (0.06) | -0.2% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 36.74 | 36.63 | (0.11) | -0.3% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 47.45 | 47.31 | (0.14) | -0.3% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 56.71 | 56.53 | (0.18) | -0.3% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 68.32 | 68.10 | (0.22) | -0.3% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 81.21 | 80.94 | (0.27) | -0.3% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 91.92 | 91.62 | (0.30) | -0.3% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 107.79 | 107.44 | (0.35) | -0.3% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 133.74 | 133.31 | (0.43) | -0.3% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 166.71 | 166.16 | (0.55) | -0.3% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 204.41 | 203.74 | (0.67) | -0.3% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 234.86 | 234.09 | (0.77) | -0.3% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 276.31 | 275.41 | (0.90) | -0.3% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 363.46 | 362.27 | (1.19) | -0.3% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 536.65 | 534.90 | (1.75) | -0.3% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 803.51 | 800.88 | (2.63) | -0.3% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,475.36 | 1,470.54 | (4.82) | -0.3% |
| Total | 6,880 | 100.0% | 628 | 162.56 | 162.05 | (0.51) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 10.05 | 10.26 | 0.21 | 2.1% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 10.88 | 11.06 | 0.18 | 1.7% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 13.28 | 13.37 | 0.09 | 0.7% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 17.78 | 17.80 | 0.02 | 0.1% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 24.40 | 24.35 | (0.05) | -0.2% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 34.84 | 34.73 | (0.11) | -0.3% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 44.64 | 44.50 | (0.14) | -0.3% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 55.74 | 55.55 | (0.19) | -0.3% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 64.24 | 64.01 | (0.23) | -0.4% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 73.47 | 73.21 | (0.26) | -0.4% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 84.10 | 83.79 | (0.31) | -0.4% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 93.77 | 93.43 | (0.34) | -0.4% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.75 | 106.36 | (0.39) | -0.4% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 129.42 | 128.95 | (0.47) | -0.4% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 152.23 | 151.67 | (0.56) | -0.4% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 182.99 | 182.32 | (0.67) | -0.4% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 205.88 | 205.13 | (0.75) | -0.4% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 273.54 | 272.54 | (1.00) | -0.4% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 424.54 | 422.99 | (1.55) | -0.4% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 602.78 | 600.58 | (2.20) | -0.4% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,080.10 | 1,076.16 | (3.94) | -0.4% |
| Total | 6,894 | 100.0% | 560 | 127.78 | 127.34 | (0.44) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 10.12 | 10.33 | 0.21 | 2.1% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 11.33 | 11.48 | 0.15 | 1.3% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 14.27 | 14.32 | 0.05 | 0.4% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 18.99 | 18.98 | (0.01) | -0.1% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 25.52 | 25.47 | (0.05) | -0.2% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 35.79 | 35.68 | (0.11) | -0.3% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 46.05 | 45.90 | (0.15) | -0.3% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 56.22 | 56.04 | (0.18) | -0.3% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 66.29 | 66.06 | (0.23) | -0.3% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 77.35 | 77.08 | (0.27) | -0.3% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 88.01 | 87.71 | (0.30) | -0.3% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 100.79 | 100.45 | (0.34) | -0.3% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 120.25 | 119.84 | (0.41) | -0.3% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 148.08 | 147.58 | (0.50) | -0.3% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 178.32 | 177.71 | (0.61) | -0.3% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 208.99 | 208.27 | (0.72) | -0.3% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 241.11 | 240.29 | (0.82) | -0.3% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 318.56 | 317.47 | (1.09) | -0.3% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 480.78 | 479.12 | (1.66) | -0.3% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 703.15 | 700.73 | (2.42) | -0.3% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,277.73 | 1,273.35 | (4.38) | -0.3% |
| Total | 6,894 | 100.0% | 593 | 145.13 | 144.66 | (0.47) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 10.28 | 10.49 | 0.21 | 2.0% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 11.48 | 11.63 | 0.15 | 1.3% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 14.30 | 14.32 | 0.02 | 0.1% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 18.67 | 18.65 | (0.02) | -0.1% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 27.00 | 26.93 | (0.07) | -0.3% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 37.12 | 37.02 | (0.10) | -0.3% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 47.88 | 47.82 | (0.06) | -0.1% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 59.50 | 59.58 | 0.08 | 0.1% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 72.50 | 72.85 | 0.35 | 0.5% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 86.55 | 87.24 | 0.69 | 0.8% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 101.41 | 102.41 | 1.00 | 1.0% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 117.57 | 118.77 | 1.20 | 1.0% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 138.14 | 139.47 | 1.33 | 1.0% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 167.65 | 169.00 | 1.35 | 0.8% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 196.13 | 197.44 | 1.31 | 0.7% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 224.03 | 225.27 | 1.24 | 0.6% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 255.14 | 256.29 | 1.15 | 0.5% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 335.74 | 336.64 | 0.90 | 0.3% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 503.67 | 504.02 | 0.35 | 0.1% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 728.87 | 728.49 | (0.38) | -0.1% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,407.84 | 1,405.22 | (2.62) | -0.2% |
| Total | 67,143 | 100.0% | 476 | 122.21 | 122.81 | 0.59 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 10.12 | 10.33 | 0.21 | 2.1% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 11.85 | 12.01 | 0.16 | 1.4% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 14.30 | 14.36 | 0.06 | 0.4% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 18.29 | 18.28 | (0.01) | -0.1% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 25.03 | 24.97 | (0.06) | -0.2% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 33.93 | 33.84 | (0.09) | -0.3% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 42.84 | 42.75 | (0.09) | -0.2% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 51.77 | 51.73 | (0.04) | -0.1% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 60.81 | 60.87 | 0.06 | 0.1% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 70.23 | 70.46 | 0.23 | 0.3% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 80.13 | 80.64 | 0.51 | 0.6% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 90.46 | 91.34 | 0.88 | 1.0% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 108.66 | 110.44 | 1.78 | 1.6% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 137.02 | 140.21 | 3.19 | 2.3% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 169.21 | 173.25 | 4.04 | 2.4% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 203.80 | 208.08 | 4.28 | 2.1% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 235.22 | 239.54 | 4.32 | 1.8% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 313.28 | 317.37 | 4.09 | 1.3% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 463.17 | 466.76 | 3.59 | 0.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 636.57 | 639.51 | 2.94 | 0.5% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,136.67 | 1,137.71 | 1.04 | 0.1% |
| Total | 67,185 | 100.0% | 486 | 105.24 | 106.38 | 1.14 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 10.20 | 10.41 | 0.21 | 2.1% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 11.67 | 11.82 | 0.15 | 1.3% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 14.30 | 14.34 | 0.04 | 0.3% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 18.48 | 18.47 | (0.01) | -0.1% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 26.02 | 25.95 | (0.07) | -0.3% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 35.52 | 35.43 | (0.09) | -0.3% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 45.36 | 45.29 | (0.07) | -0.2% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 55.64 | 55.66 | 0.02 | 0.0% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 66.65 | 66.86 | 0.21 | 0.3% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 78.39 | 78.85 | 0.46 | 0.6% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 90.77 | 91.53 | 0.76 | 0.8% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 104.01 | 105.06 | 1.05 | 1.0% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 123.41 | 124.96 | 1.55 | 1.3% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 152.34 | 154.61 | 2.27 | 1.5% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 182.67 | 185.34 | 2.67 | 1.5% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 213.92 | 216.68 | 2.76 | 1.3% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 245.19 | 247.92 | 2.73 | 1.1% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 324.52 | 327.01 | 2.49 | 0.8% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 483.44 | 485.41 | 1.97 | 0.4% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 682.73 | 684.01 | 1.28 | 0.2% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,272.34 | 1,271.55 | (0.79) | -0.1% |
| Total | 67,186 | 100.0% | 481 | 113.72 | 114.59 | 0.87 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 10.08 | 10.29 | 0.21 | 2.1% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 10.82 | 10.97 | 0.15 | 1.4% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 14.24 | 14.26 | 0.02 | 0.1% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 18.71 | 18.68 | (0.03) | -0.2% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 26.17 | 26.12 | (0.05) | -0.2% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 35.70 | 35.71 | 0.01 | 0.0% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 46.09 | 46.39 | 0.30 | 0.7% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 57.76 | 58.76 | 1.00 | 1.7% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 71.63 | 73.52 | 1.89 | 2.6% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 86.71 | 89.16 | 2.45 | 2.8% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 103.00 | 105.72 | 2.72 | 2.6% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 119.02 | 121.84 | 2.82 | 2.4% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 141.44 | 144.30 | 2.86 | 2.0% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 171.37 | 174.22 | 2.85 | 1.7% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 200.16 | 202.95 | 2.79 | 1.4% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 228.84 | 231.57 | 2.73 | 1.2% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 259.02 | 261.65 | 2.63 | 1.0% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 335.79 | 338.18 | 2.39 | 0.7% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 508.41 | 510.25 | 1.84 | 0.4% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 727.43 | 728.54 | 1.11 | 0.2% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,421.46 | 1,420.31 | (1.15) | -0.1% |
| Total | 105,998 | 100.0% | 334 | 83.25 | 84.60 | 1.36 | 1.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 10.22 | 10.42 | 0.20 | 2.0% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 11.71 | 11.87 | 0.16 | 1.4% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 13.81 | 13.86 | 0.05 | 0.4% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 17.81 | 17.80 | (0.01) | -0.1% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 25.37 | 25.32 | (0.05) | -0.2% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 34.95 | 34.93 | (0.02) | -0.1% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 44.64 | 44.75 | 0.11 | 0.2% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 54.77 | 55.18 | 0.41 | 0.7% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 64.88 | 65.74 | 0.86 | 1.3% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 75.69 | 77.20 | 1.51 | 2.0% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 87.13 | 89.57 | 2.44 | 2.8% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 99.62 | 103.12 | 3.50 | 3.5% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 119.95 | 124.59 | 4.64 | 3.9% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 151.03 | 156.39 | 5.36 | 3.5% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 184.33 | 189.92 | 5.59 | 3.0% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 218.89 | 224.50 | 5.61 | 2.6% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 251.77 | 257.32 | 5.55 | 2.2% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 325.95 | 331.30 | 5.35 | 1.6% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 493.93 | 498.72 | 4.79 | 1.0% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 688.62 | 692.67 | 4.05 | 0.6% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,300.50 | 1,302.36 | 1.86 | 0.1% |
| Total | 106,052 | 100.0% | 361 | 75.69 | 77.11 | 1.42 | 1.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 10.15 | 10.35 | 0.20 | 2.0% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 11.27 | 11.43 | 0.16 | 1.4% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 14.02 | 14.06 | 0.04 | 0.3% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 18.26 | 18.24 | (0.02) | -0.1% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 25.77 | 25.72 | (0.05) | -0.2% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 35.32 | 35.32 | 0.00 | 0.0% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 45.36 | 45.57 | 0.21 | 0.5% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 56.26 | 56.97 | 0.71 | 1.3% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 68.25 | 69.63 | 1.38 | 2.0% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 81.20 | 83.18 | 1.98 | 2.4% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 95.07 | 97.65 | 2.58 | 2.7% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 109.32 | 112.48 | 3.16 | 2.9% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 130.70 | 134.44 | 3.74 | 2.9% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 161.20 | 165.31 | 4.11 | 2.5% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 192.25 | 196.43 | 4.18 | 2.2% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 223.87 | 228.04 | 4.17 | 1.9% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 255.39 | 259.48 | 4.09 | 1.6% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 330.87 | 334.74 | 3.87 | 1.2% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 501.18 | 504.49 | 3.31 | 0.7% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 708.02 | 710.61 | 2.59 | 0.4% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,361.38 | 1,361.73 | 0.35 | 0.0% |
| Total | 106,052 | 100.0% | 347 | 79.46 | 80.85 | 1.39 | 1.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 10.04 | 10.25 | 0.21 | 2.1% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 14.03 | 14.16 | 0.13 | 0.9% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 13.75 | 13.82 | 0.07 | 0.5% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 17.72 | 17.74 | 0.02 | 0.1% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 24.85 | 24.82 | (0.03) | -0.1% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 34.74 | 34.68 | (0.06) | -0.2% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 41.45 | 41.35 | (0.10) | -0.2% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 52.72 | 52.59 | (0.13) | -0.2% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 58.00 | 57.92 | (0.08) | -0.1% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 80.48 | 80.47 | (0.01) | 0.0% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 82.99 | 82.93 | (0.06) | -0.1% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 94.94 | 95.06 | 0.12 | 0.1% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 119.47 | 119.73 | 0.26 | 0.2% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 151.72 | 152.18 | 0.46 | 0.3% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 194.84 | 195.58 | 0.74 | 0.4% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 221.07 | 221.87 | 0.80 | 0.4% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 248.78 | 249.68 | 0.90 | 0.4% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 357.75 | 358.81 | 1.06 | 0.3% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 575.40 | 576.00 | 0.60 | 0.1% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 935.30 | 934.75 | (0.55) | -0.1% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,278.97 | 1,277.30 | (1.67) | -0.1% |
| Total | 1,078 | 100.0% | 589 | 147.19 | 147.48 | 0.29 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 10.44 | 10.64 | 0.20 | 1.9% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 11.38 | 11.52 | 0.14 | 1.2% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 15.03 | 15.10 | 0.07 | 0.5% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 19.61 | 19.60 | (0.01) | -0.1% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 27.19 | 27.11 | (0.08) | -0.3% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 36.35 | 36.29 | (0.06) | -0.2% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 48.82 | 48.74 | (0.08) | -0.2% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 58.49 | 58.46 | (0.03) | -0.1% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 72.35 | 72.47 | 0.12 | 0.2% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 73.72 | 73.80 | 0.08 | 0.1% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 91.18 | 91.57 | 0.39 | 0.4% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 101.78 | 102.30 | 0.52 | 0.5% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 113.93 | 114.48 | 0.55 | 0.5% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 130.71 | 131.73 | 1.02 | 0.8% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 139.50 | 140.65 | 1.15 | 0.8% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 166.02 | 167.78 | 1.76 | 1.1% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 200.61 | 202.70 | 2.09 | 1.0% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 238.22 | 241.01 | 2.79 | 1.2% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 354.14 | 357.09 | 2.95 | 0.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 387.81 | 390.68 | 2.87 | 0.7% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 940.10 | 941.08 | 0.98 | 0.1% |
| Total | 1,078 | 100.0% | 552 | 116.64 | 117.47 | 0.84 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 10.24 | 10.44 | 0.20 | 2.0% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 12.68 | 12.81 | 0.13 | 1.0% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 14.39 | 14.46 | 0.07 | 0.5% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 18.66 | 18.66 | 0.00 | 0.0% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 26.02 | 25.96 | (0.06) | -0.2% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 35.55 | 35.49 | (0.06) | -0.2% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 45.13 | 45.04 | (0.09) | -0.2% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 55.61 | 55.52 | (0.09) | -0.2% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 65.18 | 65.19 | 0.01 | 0.0% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 77.10 | 77.13 | 0.03 | 0.0% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 87.07 | 87.24 | 0.17 | 0.2% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 98.36 | 98.68 | 0.32 | 0.3% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 116.71 | 117.11 | 0.40 | 0.3% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 141.26 | 142.00 | 0.74 | 0.5% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 167.24 | 168.18 | 0.94 | 0.6% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 193.67 | 194.94 | 1.27 | 0.7% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 224.69 | 226.19 | 1.50 | 0.7% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 297.99 | 299.91 | 1.92 | 0.6% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 464.77 | 466.55 | 1.78 | 0.4% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 661.55 | 662.71 | 1.16 | 0.2% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,109.53 | 1,109.19 | (0.34) | 0.0% |
| Total | 1,078 | 100.0% | 571 | 131.93 | 132.49 | 0.56 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 10.24 | 10.45 | 0.21 | 2.1% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 11.22 | 11.35 | 0.13 | 1.2% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 14.28 | 14.33 | 0.05 | 0.4% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 19.72 | 19.69 | (0.03) | -0.2% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 28.01 | 27.94 | (0.07) | -0.2% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 35.18 | 35.08 | (0.10) | -0.3% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 44.81 | 44.68 | (0.13) | -0.3% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 54.76 | 54.60 | (0.16) | -0.3% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 63.08 | 62.92 | (0.16) | -0.3% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 72.39 | 72.25 | (0.14) | -0.2% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 86.87 | 86.76 | (0.11) | -0.1% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 97.17 | 97.12 | (0.05) | -0.1% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 112.95 | 113.02 | 0.07 | 0.1% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 134.87 | 135.18 | 0.31 | 0.2% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 163.13 | 163.85 | 0.72 | 0.4% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 192.62 | 193.59 | 0.97 | 0.5% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 221.89 | 222.91 | 1.02 | 0.5% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 301.51 | 302.47 | 0.96 | 0.3% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 461.67 | 462.14 | 0.47 | 0.1% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 709.30 | 708.98 | (0.32) | 0.0% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,300.89 | 1,298.61 | (2.28) | -0.2% |
| Total | 3,241 | 100.0% | 730 | 184.89 | 185.33 | 0.44 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 10.18 | 10.39 | 0.21 | 2.1% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 10.98 | 11.16 | 0.18 | 1.6% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 14.10 | 14.18 | 0.08 | 0.6% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 17.36 | 17.39 | 0.03 | 0.2% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 23.55 | 23.51 | (0.04) | -0.2% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 35.97 | 35.89 | (0.08) | -0.2% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 45.51 | 45.40 | (0.11) | -0.2% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 54.97 | 54.81 | (0.16) | -0.3% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 67.86 | 67.78 | (0.08) | -0.1% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 78.15 | 78.07 | (0.08) | -0.1% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 85.29 | 85.14 | (0.15) | -0.2% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 95.72 | 95.59 | (0.13) | -0.1% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 111.91 | 111.91 | 0.00 | 0.0% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 134.00 | 134.25 | 0.25 | 0.2% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 155.10 | 155.83 | 0.73 | 0.5% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 178.05 | 179.36 | 1.31 | 0.7% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 205.00 | 207.15 | 2.15 | 1.0% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 267.39 | 270.97 | 3.58 | 1.3% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 413.35 | 417.39 | 4.04 | 1.0% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 592.19 | 595.67 | 3.48 | 0.6% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,167.06 | 1,168.44 | 1.38 | 0.1% |
| Total | 3,244 | 100.0% | 804 | 169.89 | 171.22 | 1.33 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 10.21 | 10.42 | 0.21 | 2.1% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 11.10 | 11.26 | 0.16 | 1.4% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 14.19 | 14.25 | 0.06 | 0.4% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 18.54 | 18.54 | 0.00 | 0.0% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 25.78 | 25.73 | (0.05) | -0.2% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 35.57 | 35.48 | (0.09) | -0.3% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 45.16 | 45.04 | (0.12) | -0.3% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 54.87 | 54.70 | (0.17) | -0.3% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 65.47 | 65.34 | (0.13) | -0.2% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 75.27 | 75.16 | (0.11) | -0.1% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 86.08 | 85.95 | (0.13) | -0.2% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 96.44 | 96.35 | (0.09) | -0.1% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 112.43 | 112.46 | 0.03 | 0.0% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 134.43 | 134.71 | 0.28 | 0.2% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 159.12 | 159.84 | 0.72 | 0.5% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 185.34 | 186.47 | 1.13 | 0.6% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 213.44 | 215.02 | 1.58 | 0.7% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 284.47 | 286.74 | 2.27 | 0.8% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 437.43 | 439.69 | 2.26 | 0.5% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 650.92 | 652.50 | 1.58 | 0.2% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,233.97 | 1,233.53 | (0.44) | 0.0% |
| Total | 3,244 | 100.0% | 767 | 177.41 | 178.29 | 0.88 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 5.24 | 10.31 | 5.07 | 96.8% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 6.30 | 10.79 | 4.49 | 71.3% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 9.71 | 13.68 | 3.97 | 40.9% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 13.50 | 18.58 | 5.08 | 37.6% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 19.29 | 26.38 | 7.09 | 36.8% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 26.77 | 36.50 | 9.73 | 36.3% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 34.67 | 47.20 | 12.53 | 36.1% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 43.32 | 58.75 | 15.43 | 35.6% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 53.24 | 71.33 | 18.09 | 34.0% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 64.89 | 85.11 | 20.22 | 31.2% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 79.14 | 100.63 | 21.49 | 27.2% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 95.63 | 117.33 | 21.70 | 22.7% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 121.69 | 142.34 | 20.65 | 17.0% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 159.67 | 177.54 | 17.87 | 11.2% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 198.72 | 213.00 | 14.28 | 7.2% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 237.67 | 247.98 | 10.31 | 4.3% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 277.59 | 283.67 | 6.08 | 2.2% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 371.38 | 367.37 | (4.01) | -1.1% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 575.81 | 549.14 | (26.67) | -4.6% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 847.42 | 790.09 | (57.33) | -6.8% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,600.06 | 1,459.27 | (140.79) | -8.8% |
| Total | 886,310 | 100.0% | 500 | 116.51 | 129.89 | 13.38 | 11.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 5.24 | 10.20 | 4.96 | 94.7% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 6.81 | 10.91 | 4.10 | 60.2% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 10.37 | 13.36 | 2.99 | 28.8% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 14.10 | 17.49 | 3.39 | 24.0% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 20.09 | 24.64 | 4.55 | 22.6% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 27.85 | 33.99 | 6.14 | 22.0% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 35.67 | 43.46 | 7.79 | 21.8% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 43.62 | 53.03 | 9.41 | 21.6% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 51.97 | 62.89 | 10.92 | 21.0% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 61.31 | 73.71 | 12.40 | 20.2% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 71.77 | 85.41 | 13.64 | 19.0% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 83.75 | 98.02 | 14.27 | 17.0% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 103.36 | 117.54 | 14.18 | 13.7% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 131.75 | 144.56 | 12.81 | 9.7% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 161.50 | 171.96 | 10.46 | 6.5% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 192.69 | 200.21 | 7.52 | 3.9% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 223.66 | 227.91 | 4.25 | 1.9% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 299.38 | 295.44 | (3.94) | -1.3% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 464.46 | 441.55 | (22.91) | -4.9% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 681.38 | 630.90 | (50.48) | -7.4% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,348.17 | 1,216.27 | (131.90) | -9.8% |
| Total | 887,476 | 100.0% | 473 | 99.59 | 108.03 | 8.44 | 8.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 5.24 | 10.25 | 5.01 | 95.6% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 6.56 | 10.85 | 4.29 | 65.4% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 10.04 | 13.52 | 3.48 | 34.7% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 13.80 | 18.03 | 4.23 | 30.7% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 19.69 | 25.51 | 5.82 | 29.6% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 27.31 | 35.25 | 7.94 | 29.1% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 35.17 | 45.33 | 10.16 | 28.9% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 43.47 | 55.89 | 12.42 | 28.6% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 52.60 | 67.11 | 14.51 | 27.6% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 63.10 | 79.41 | 16.31 | 25.8% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 75.46 | 93.03 | 17.57 | 23.3% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 89.69 | 107.68 | 17.99 | 20.1% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 112.53 | 129.94 | 17.41 | 15.5% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 145.72 | 161.06 | 15.34 | 10.5% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 180.12 | 192.49 | 12.37 | 6.9% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 215.19 | 224.11 | 8.92 | 4.1% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 250.64 | 255.80 | 5.16 | 2.1% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 335.39 | 331.42 | (3.97) | -1.2% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 520.15 | 495.36 | (24.79) | -4.8% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 764.45 | 710.54 | (53.91) | -7.1% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,474.34 | 1,337.99 | (136.35) | -9.2% |
| Total | 887,486 | 100.0% | 486 | 108.03 | 118.94 | 10.91 | 10.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 5.24 | 10.31 | 5.07 | 96.8% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 6.22 | 10.77 | 4.55 | 73.2% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 9.53 | 13.48 | 3.95 | 41.4% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 13.34 | 18.43 | 5.09 | 38.2% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 19.43 | 26.60 | 7.17 | 36.9% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 27.38 | 37.31 | 9.93 | 36.3% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 35.56 | 48.31 | 12.75 | 35.9% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 44.43 | 60.02 | 15.59 | 35.1% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 54.59 | 72.87 | 18.28 | 33.5% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 66.15 | 86.58 | 20.43 | 30.9% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 79.87 | 101.89 | 22.02 | 27.6% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 96.04 | 118.93 | 22.89 | 23.8% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 122.20 | 144.57 | 22.37 | 18.3% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 160.91 | 180.74 | 19.83 | 12.3% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 200.66 | 216.98 | 16.32 | 8.1% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 239.57 | 252.00 | 12.43 | 5.2% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 279.33 | 287.58 | 8.25 | 3.0% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 370.59 | 368.98 | (1.61) | -0.4% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 572.03 | 548.51 | (23.52) | -4.1% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 835.37 | 782.67 | (52.70) | -6.3% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,572.02 | 1,437.77 | (134.25) | -8.5% |
| Total | 342,053 | 100.0% | 561 | 130.84 | 145.69 | 14.85 | 11.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 5.24 | 10.20 | 4.96 | 94.7% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 6.80 | 10.89 | 4.09 | 60.1% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 10.55 | 13.53 | 2.98 | 28.2% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 14.31 | 17.79 | 3.48 | 24.3% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 20.11 | 24.70 | 4.59 | 22.8% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 27.46 | 33.54 | 6.08 | 22.1% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 34.85 | 42.44 | 7.59 | 21.8% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 42.23 | 51.34 | 9.11 | 21.6% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 49.81 | 60.36 | 10.55 | 21.2% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 58.17 | 70.18 | 12.01 | 20.6% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 67.40 | 80.85 | 13.45 | 20.0% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 78.01 | 92.51 | 14.50 | 18.6% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 96.31 | 111.27 | 14.96 | 15.5% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 123.17 | 137.48 | 14.31 | 11.6% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 151.93 | 164.61 | 12.68 | 8.3% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 182.60 | 193.06 | 10.46 | 5.7% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 213.10 | 220.66 | 7.56 | 3.5% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 287.68 | 287.74 | 0.06 | 0.0% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 453.00 | 435.39 | (17.61) | -3.9% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 663.18 | 619.04 | (44.14) | -6.7% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,309.03 | 1,185.19 | (123.84) | -9.5% |
| Total | 342,578 | 100.0% | 503 | 104.78 | 114.42 | 9.64 | 9.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 5.24 | 10.25 | 5.01 | 95.6% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 6.51 | 10.83 | 4.32 | 66.4% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 10.04 | 13.50 | 3.46 | 34.5% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 13.83 | 18.11 | 4.28 | 30.9% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 19.77 | 25.65 | 5.88 | 29.7% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 27.42 | 35.43 | 8.01 | 29.2% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 35.21 | 45.38 | 10.17 | 28.9% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 43.33 | 55.68 | 12.35 | 28.5% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 52.20 | 66.62 | 14.42 | 27.6% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 62.16 | 78.38 | 16.22 | 26.1% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 73.64 | 91.38 | 17.74 | 24.1% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 87.03 | 105.73 | 18.70 | 21.5% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 109.26 | 127.93 | 18.67 | 17.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 142.05 | 159.12 | 17.07 | 12.0% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 176.31 | 190.80 | 14.49 | 8.2% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 211.10 | 222.54 | 11.44 | 5.4% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 246.23 | 254.14 | 7.91 | 3.2% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 329.15 | 328.38 | (0.77) | -0.2% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 512.55 | 491.99 | (20.56) | -4.0% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 749.33 | 700.91 | (48.42) | -6.5% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,440.71 | 1,311.66 | (129.05) | -9.0% |
| Total | 342,588 | 100.0% | 531 | 117.78 | 130.02 | 12.24 | 10.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 5.24 | 10.31 | 5.07 | 96.8% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 6.28 | 10.72 | 4.44 | 70.7% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 9.75 | 13.71 | 3.96 | 40.6% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 13.53 | 18.59 | 5.06 | 37.4% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 19.26 | 26.31 | 7.05 | 36.6% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 26.56 | 36.22 | 9.66 | 36.4% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 34.29 | 46.73 | 12.44 | 36.3% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 42.79 | 58.14 | 15.35 | 35.9% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 52.50 | 70.49 | 17.99 | 34.3% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 64.16 | 84.24 | 20.08 | 31.3% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 78.80 | 99.90 | 21.10 | 26.8% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 95.59 | 116.32 | 20.73 | 21.7% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 121.76 | 140.83 | 19.07 | 15.7% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 159.53 | 175.24 | 15.71 | 9.8% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 198.48 | 210.07 | 11.59 | 5.8% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 238.13 | 245.28 | 7.15 | 3.0% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 278.68 | 281.32 | 2.64 | 0.9% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 376.11 | 367.93 | (8.18) | -2.2% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 583.03 | 552.18 | (30.85) | -5.3% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 856.15 | 795.18 | (60.97) | -7.1% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,615.54 | 1,471.15 | (144.39) | -8.9% |
| Total | 532,090 | 100.0% | 457 | 106.63 | 118.94 | 12.30 | 11.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 5.24 | 10.19 | 4.95 | 94.5% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 6.84 | 10.91 | 4.07 | 59.5% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 10.32 | 13.27 | 2.95 | 28.6% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 14.03 | 17.38 | 3.35 | 23.9% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 20.08 | 24.62 | 4.54 | 22.6% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 27.97 | 34.14 | 6.17 | 22.1% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 36.00 | 43.88 | 7.88 | 21.9% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 44.28 | 53.84 | 9.56 | 21.6% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 53.19 | 64.32 | 11.13 | 20.9% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 63.29 | 75.94 | 12.65 | 20.0% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 74.85 | 88.64 | 13.79 | 18.4% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 88.20 | 102.31 | 14.11 | 16.0% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 109.45 | 122.95 | 13.50 | 12.3% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 140.24 | 151.54 | 11.30 | 8.1% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 172.09 | 180.04 | 7.95 | 4.6% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 204.68 | 208.61 | 3.93 | 1.9% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 236.64 | 236.63 | (0.01) | 0.0% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 314.62 | 305.01 | (9.61) | -3.1% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 476.95 | 448.05 | (28.90) | -6.1% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 695.01 | 639.58 | (55.43) | -8.0% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,366.50 | 1,230.53 | (135.97) | -10.0% |
| Total | 532,714 | 100.0% | 451 | 95.71 | 103.28 | 7.57 | 7.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 5.24 | 10.25 | 5.01 | 95.6% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 6.56 | 10.81 | 4.25 | 64.8% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 10.03 | 13.49 | 3.46 | 34.5% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 13.78 | 17.99 | 4.21 | 30.6% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 19.67 | 25.46 | 5.79 | 29.4% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 27.26 | 35.18 | 7.92 | 29.1% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 35.15 | 45.30 | 10.15 | 28.9% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 43.53 | 55.99 | 12.46 | 28.6% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 52.84 | 67.40 | 14.56 | 27.6% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 63.73 | 80.09 | 16.36 | 25.7% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 76.83 | 94.27 | 17.44 | 22.7% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 91.90 | 109.32 | 17.42 | 19.0% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 115.61 | 131.89 | 16.28 | 14.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 149.89 | 163.39 | 13.50 | 9.0% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 185.29 | 195.06 | 9.77 | 5.3% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 221.41 | 226.95 | 5.54 | 2.5% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 257.67 | 258.98 | 1.31 | 0.5% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 345.37 | 336.48 | (8.89) | -2.6% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 530.00 | 500.13 | (29.87) | -5.6% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 775.62 | 717.41 | (58.21) | -7.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,491.27 | 1,351.08 | (140.19) | -9.4% |
| Total | 532,714 | 100.0% | 454 | 101.16 | 111.09 | 9.93 | 9.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 5.37 | 10.41 | 5.04 | 93.9% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 7.39 | 11.81 | 4.42 | 59.8% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 10.53 | 15.10 | 4.57 | 43.4% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 14.40 | 20.04 | 5.64 | 39.2% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 19.60 | 26.94 | 7.34 | 37.4% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 26.48 | 36.25 | 9.77 | 36.9% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 34.23 | 46.67 | 12.44 | 36.3% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 41.39 | 56.00 | 14.61 | 35.3% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 49.60 | 66.84 | 17.24 | 34.8% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 58.91 | 78.83 | 19.92 | 33.8% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 67.72 | 90.27 | 22.55 | 33.3% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 80.06 | 104.95 | 24.89 | 31.1% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 100.16 | 127.61 | 27.45 | 27.4% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 127.22 | 156.73 | 29.51 | 23.2% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 160.66 | 190.74 | 30.08 | 18.7% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 190.10 | 219.48 | 29.38 | 15.5% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 226.40 | 253.76 | 27.36 | 12.1% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 312.89 | 333.57 | 20.68 | 6.6% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 497.27 | 498.77 | 1.50 | 0.3% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 787.55 | 756.93 | (30.62) | -3.9% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,513.41 | 1,401.77 | (111.64) | -7.4% |
| Total | 10,121 | 100.0% | 660 | 149.80 | 169.50 | 19.71 | 13.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.35 | 10.28 | 4.93 | 92.1% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 6.55 | 11.07 | 4.52 | 69.0% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 9.82 | 13.52 | 3.70 | 37.7% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 13.92 | 17.69 | 3.77 | 27.1% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 19.53 | 24.13 | 4.60 | 23.6% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 28.98 | 35.02 | 6.04 | 20.8% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 36.95 | 44.71 | 7.76 | 21.0% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 46.13 | 55.35 | 9.22 | 20.0% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 54.23 | 64.93 | 10.70 | 19.7% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 62.22 | 74.39 | 12.17 | 19.6% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 70.80 | 84.16 | 13.36 | 18.9% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 79.80 | 93.95 | 14.15 | 17.7% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 92.16 | 107.92 | 15.76 | 17.1% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 113.03 | 130.56 | 17.53 | 15.5% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 134.53 | 153.02 | 18.49 | 13.7% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 162.19 | 181.25 | 19.06 | 11.8% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 185.72 | 205.97 | 20.25 | 10.9% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 251.47 | 271.79 | 20.32 | 8.1% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 412.31 | 420.19 | 7.88 | 1.9% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 614.68 | 598.24 | (16.44) | -2.7% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,204.84 | 1,113.07 | (91.77) | -7.6% |
| Total | 10,138 | 100.0% | 638 | 127.88 | 141.38 | 13.50 | 10.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.36 | 10.35 | 4.99 | 93.1% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 6.97 | 11.44 | 4.47 | 64.1% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 10.17 | 14.31 | 4.14 | 40.7% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 14.16 | 18.87 | 4.71 | 33.3% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 19.57 | 25.54 | 5.97 | 30.5% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 27.72 | 35.63 | 7.91 | 28.5% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 35.59 | 45.69 | 10.10 | 28.4% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 43.76 | 55.67 | 11.91 | 27.2% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 51.91 | 65.89 | 13.98 | 26.9% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 60.56 | 76.61 | 16.05 | 26.5% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 69.26 | 87.22 | 17.96 | 25.9% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 79.93 | 99.46 | 19.53 | 24.4% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 96.16 | 117.77 | 21.61 | 22.5% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 120.13 | 143.66 | 23.53 | 19.6% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 147.60 | 171.89 | 24.29 | 16.5% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 176.17 | 200.40 | 24.23 | 13.8% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 206.06 | 229.86 | 23.80 | 11.6% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 282.22 | 302.72 | 20.50 | 7.3% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 454.79 | 459.48 | 4.69 | 1.0% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 701.24 | 677.70 | (23.54) | -3.4% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,359.13 | 1,257.42 | (101.71) | -7.5% |
| Total | 10,138 | 100.0% | 649 | 138.81 | 155.42 | 16.60 | 12.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 5.29 | 10.31 | 5.02 | 94.9% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 8.24 | 13.27 | 5.03 | 61.0% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 8.91 | 13.47 | 4.56 | 51.2% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 12.80 | 18.36 | 5.56 | 43.4% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 16.96 | 23.72 | 6.76 | 39.9% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 26.20 | 35.91 | 9.71 | 37.1% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 31.53 | 42.86 | 11.33 | 35.9% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 38.52 | 52.07 | 13.55 | 35.2% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 47.89 | 64.11 | 16.22 | 33.9% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 63.56 | 83.57 | 20.01 | 31.5% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 68.62 | 89.14 | 20.52 | 29.9% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 83.22 | 106.75 | 23.53 | 28.3% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 106.29 | 132.19 | 25.90 | 24.4% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 136.02 | 164.18 | 28.16 | 20.7% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 173.18 | 203.77 | 30.59 | 17.7% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 215.84 | 243.73 | 27.89 | 12.9% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 247.32 | 274.25 | 26.93 | 10.9% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 350.55 | 372.09 | 21.54 | 6.1% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 578.27 | 578.33 | 0.06 | 0.0% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 884.97 | 847.24 | (37.73) | -4.3% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,117.54 | 1,050.01 | (67.53) | -6.0% |
| Total | 2,046 | 100.0% | 560 | 123.98 | 141.29 | 17.30 | 14.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 5.35 | 10.27 | 4.92 | 92.0% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 6.83 | 11.25 | 4.42 | 64.7% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 11.87 | 15.95 | 4.08 | 34.4% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 15.26 | 19.43 | 4.17 | 27.3% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 23.10 | 28.27 | 5.17 | 22.4% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 29.38 | 35.77 | 6.39 | 21.7% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 38.94 | 47.10 | 8.16 | 21.0% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 49.99 | 59.43 | 9.44 | 18.9% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 57.02 | 67.78 | 10.76 | 18.9% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 62.03 | 72.95 | 10.92 | 17.6% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 77.22 | 90.05 | 12.83 | 16.6% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 80.19 | 94.85 | 14.66 | 18.3% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 93.55 | 107.74 | 14.19 | 15.2% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 111.96 | 128.06 | 16.10 | 14.4% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 124.94 | 141.68 | 16.74 | 13.4% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 142.75 | 160.48 | 17.73 | 12.4% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 177.34 | 193.34 | 16.00 | 9.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 220.54 | 238.52 | 17.98 | 8.2% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 356.54 | 363.87 | 7.33 | 2.1% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 458.77 | 444.27 | (14.50) | -3.2% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,591.07 | 1,437.18 | (153.89) | -9.7% |
| Total | 2,046 | 100.0% | 493 | 97.20 | 108.19 | 10.99 | 11.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 5.32 | 10.29 | 4.97 | 93.4% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 7.53 | 12.25 | 4.72 | 62.7% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 10.39 | 14.71 | 4.32 | 41.6% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 14.03 | 18.89 | 4.86 | 34.6% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 20.03 | 25.99 | 5.96 | 29.8% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 27.79 | 35.84 | 8.05 | 29.0% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 35.23 | 44.98 | 9.75 | 27.7% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 44.25 | 55.75 | 11.50 | 26.0% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 52.45 | 65.94 | 13.49 | 25.7% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 62.79 | 78.26 | 15.47 | 24.6% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 72.92 | 89.59 | 16.67 | 22.9% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 81.70 | 100.80 | 19.10 | 23.4% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 99.93 | 119.98 | 20.05 | 20.1% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 124.02 | 146.16 | 22.14 | 17.9% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 149.10 | 172.77 | 23.67 | 15.9% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 179.39 | 202.22 | 22.83 | 12.7% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 212.33 | 233.79 | 21.46 | 10.1% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 285.57 | 305.34 | 19.77 | 6.9% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 467.41 | 471.10 | 3.69 | 0.8% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 671.87 | 645.75 | (26.12) | -3.9% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,354.31 | 1,243.60 | (110.71) | -8.2% |
| Total | 2,046 | 100.0% | 526 | 110.60 | 124.75 | 14.15 | 12.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 5.23 | 10.30 | 5.07 | 96.9% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 6.14 | 10.70 | 4.56 | 74.3% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 9.47 | 13.36 | 3.89 | 41.1% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 13.34 | 18.38 | 5.04 | 37.8% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 19.35 | 26.47 | 7.12 | 36.8% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 27.49 | 37.45 | 9.96 | 36.2% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 35.77 | 48.54 | 12.77 | 35.7% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 44.67 | 60.20 | 15.53 | 34.8% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 54.78 | 72.87 | 18.09 | 33.0% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 66.28 | 86.40 | 20.12 | 30.4% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 80.12 | 101.78 | 21.66 | 27.0% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 96.44 | 118.96 | 22.52 | 23.4% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 123.50 | 145.37 | 21.87 | 17.7% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 163.15 | 182.35 | 19.20 | 11.8% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 204.20 | 219.69 | 15.49 | 7.6% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 245.03 | 256.33 | 11.30 | 4.6% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 286.11 | 293.00 | 6.89 | 2.4% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 379.52 | 376.15 | (3.37) | -0.9% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 589.60 | 563.07 | (26.53) | -4.5% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 853.42 | 797.79 | (55.63) | -6.5% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,581.67 | 1,445.55 | (136.12) | -8.6% |
| Total | 274,910 | 100.0% | 581 | 136.82 | 151.28 | 14.45 | 10.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 5.22 | 10.19 | 4.97 | 95.2% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 6.74 | 10.79 | 4.05 | 60.1% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 10.50 | 13.42 | 2.92 | 27.8% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 14.26 | 17.68 | 3.42 | 24.0% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 20.06 | 24.60 | 4.54 | 22.6% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 27.38 | 33.39 | 6.01 | 22.0% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 34.80 | 42.30 | 7.50 | 21.6% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 42.24 | 51.17 | 8.93 | 21.1% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 49.88 | 60.18 | 10.30 | 20.6% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 58.42 | 70.10 | 11.68 | 20.0% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 67.89 | 80.90 | 13.01 | 19.2% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 78.81 | 92.72 | 13.91 | 17.7% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 97.53 | 111.40 | 13.87 | 14.2% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 124.68 | 137.10 | 12.42 | 10.0% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 153.50 | 163.41 | 9.91 | 6.5% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 183.96 | 190.63 | 6.67 | 3.6% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 214.21 | 217.40 | 3.19 | 1.5% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 286.71 | 281.16 | (5.55) | -1.9% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 450.58 | 425.14 | (25.44) | -5.6% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 664.82 | 613.32 | (51.50) | -7.7% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,329.08 | 1,196.56 | (132.52) | -10.0% |
| Total | 275,393 | 100.0% | 507 | 108.07 | 116.38 | 8.31 | 7.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 5.23 | 10.24 | 5.01 | 95.8% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 6.44 | 10.75 | 4.31 | 66.9% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 9.99 | 13.39 | 3.40 | 34.0% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 13.80 | 18.03 | 4.23 | 30.7% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 19.71 | 25.54 | 5.83 | 29.6% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 27.44 | 35.42 | 7.98 | 29.1% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 35.29 | 45.42 | 10.13 | 28.7% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 43.45 | 55.69 | 12.24 | 28.2% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 52.34 | 66.53 | 14.19 | 27.1% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 62.35 | 78.25 | 15.90 | 25.5% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 74.01 | 91.34 | 17.33 | 23.4% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 87.63 | 105.85 | 18.22 | 20.8% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 110.52 | 128.40 | 17.88 | 16.2% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 143.92 | 159.74 | 15.82 | 11.0% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 178.86 | 191.56 | 12.70 | 7.1% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 214.51 | 223.49 | 8.98 | 4.2% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 250.18 | 255.22 | 5.04 | 2.0% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 333.14 | 328.68 | (4.46) | -1.3% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 520.12 | 494.14 | (25.98) | -5.0% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 759.19 | 705.62 | (53.57) | -7.1% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,455.58 | 1,321.25 | (134.33) | -9.2% |
| Total | 275,402 | 100.0% | 544 | 122.40 | 133.78 | 11.38 | 9.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 5.23 | 10.31 | 5.08 | 97.1% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 6.24 | 10.70 | 4.46 | 71.5% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 9.71 | 13.63 | 3.92 | 40.4% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 13.52 | 18.57 | 5.05 | 37.4% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 19.32 | 26.38 | 7.06 | 36.5% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 26.78 | 36.44 | 9.66 | 36.1% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 34.60 | 46.88 | 12.28 | 35.5% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 43.13 | 57.90 | 14.77 | 34.2% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 52.65 | 69.49 | 16.84 | 32.0% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 64.28 | 82.86 | 18.58 | 28.9% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 79.03 | 98.55 | 19.52 | 24.7% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 96.09 | 115.27 | 19.18 | 20.0% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 122.69 | 140.29 | 17.60 | 14.3% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 161.02 | 175.36 | 14.34 | 8.9% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 200.46 | 210.78 | 10.32 | 5.1% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 240.36 | 246.37 | 6.01 | 2.5% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 281.20 | 282.73 | 1.53 | 0.5% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 379.03 | 369.80 | (9.23) | -2.4% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 587.56 | 555.33 | (32.23) | -5.5% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 862.77 | 800.19 | (62.58) | -7.3% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,623.45 | 1,476.92 | (146.53) | -9.0% |
| Total | 426,092 | 100.0% | 488 | 116.48 | 127.48 | 11.00 | 9.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 5.22 | 10.18 | 4.96 | 95.0% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 6.77 | 10.82 | 4.05 | 59.8% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 10.28 | 13.17 | 2.89 | 28.1% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 13.97 | 17.28 | 3.31 | 23.7% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 19.91 | 24.37 | 4.46 | 22.4% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 27.76 | 33.79 | 6.03 | 21.7% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 35.87 | 43.49 | 7.62 | 21.2% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 44.23 | 53.31 | 9.08 | 20.5% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 53.45 | 63.85 | 10.40 | 19.5% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 63.98 | 75.59 | 11.61 | 18.1% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 76.06 | 88.43 | 12.37 | 16.3% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 89.88 | 102.15 | 12.27 | 13.7% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 111.66 | 122.70 | 11.04 | 9.9% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 142.55 | 150.95 | 8.40 | 5.9% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 174.02 | 179.06 | 5.04 | 2.9% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 206.02 | 207.34 | 1.32 | 0.6% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 237.62 | 235.14 | (2.48) | -1.0% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 315.21 | 303.36 | (11.85) | -3.8% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 475.61 | 444.25 | (31.36) | -6.6% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 693.44 | 635.58 | (57.86) | -8.3% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,361.67 | 1,222.47 | (139.20) | -10.2% |
| Total | 426,662 | 100.0% | 474 | 103.85 | 109.79 | 5.94 | 5.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 5.23 | 10.24 | 5.01 | 95.8% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 6.51 | 10.76 | 4.25 | 65.3% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 9.99 | 13.40 | 3.41 | 34.1% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 13.75 | 17.92 | 4.17 | 30.3% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 19.61 | 25.37 | 5.76 | 29.4% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 27.27 | 35.12 | 7.85 | 28.8% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 35.24 | 45.19 | 9.95 | 28.2% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 43.68 | 55.60 | 11.92 | 27.3% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 53.05 | 66.67 | 13.62 | 25.7% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 64.13 | 79.22 | 15.09 | 23.5% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 77.54 | 93.49 | 15.95 | 20.6% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 92.99 | 108.71 | 15.72 | 16.9% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 117.18 | 131.50 | 14.32 | 12.2% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 151.79 | 163.16 | 11.37 | 7.5% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 187.25 | 194.92 | 7.67 | 4.1% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 223.19 | 226.86 | 3.67 | 1.6% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 259.42 | 258.95 | (0.47) | -0.2% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 347.13 | 336.59 | (10.54) | -3.0% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 531.59 | 499.80 | (31.79) | -6.0% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 778.15 | 717.93 | (60.22) | -7.7% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,492.76 | 1,349.88 | (142.88) | -9.6% |
| Total | 426,662 | 100.0% | 481 | 110.14 | 118.60 | 8.47 | 7.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 5.32 | 10.33 | 5.01 | 94.2% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 7.87 | 12.75 | 4.88 | 62.0% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 8.58 | 13.12 | 4.54 | 52.9% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 13.03 | 18.72 | 5.69 | 43.7% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 16.37 | 23.04 | 6.67 | 40.7% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 27.09 | 37.09 | 10.00 | 36.9% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 32.73 | 44.38 | 11.65 | 35.6% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 38.40 | 51.61 | 13.21 | 34.4% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 53.58 | 71.41 | 17.83 | 33.3% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 66.95 | 86.95 | 20.00 | 29.9% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 76.83 | 97.21 | 20.38 | 26.5% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 102.70 | 126.34 | 23.64 | 23.0% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 123.01 | 147.66 | 24.65 | 20.0% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 155.57 | 181.39 | 25.82 | 16.6% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 189.82 | 215.15 | 25.33 | 13.3% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 257.66 | 276.24 | 18.58 | 7.2% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 283.83 | 302.33 | 18.50 | 6.5% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 388.15 | 396.59 | 8.44 | 2.2% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 596.03 | 582.98 | (13.05) | -2.2% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 827.09 | 788.90 | (38.19) | -4.6% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 997.93 | 936.36 | (61.57) | -6.2% |
| Total | 968 | 100.0% | 527 | 120.50 | 134.38 | 13.88 | 11.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.24 | 10.17 | 4.93 | 94.1% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 6.65 | 11.09 | 4.44 | 66.8% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 12.42 | 16.80 | 4.38 | 35.3% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 15.12 | 19.33 | 4.21 | 27.8% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 23.73 | 28.98 | 5.25 | 22.1% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 29.17 | 35.27 | 6.10 | 20.9% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 37.88 | 45.46 | 7.58 | 20.0% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 51.99 | 60.31 | 8.32 | 16.0% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 54.07 | 62.26 | 8.19 | 15.1% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 63.23 | 72.03 | 8.80 | 13.9% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 79.51 | 88.08 | 8.57 | 10.8% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 73.24 | 82.38 | 9.14 | 12.5% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 90.46 | 99.41 | 8.95 | 9.9% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 114.28 | 122.83 | 8.55 | 7.5% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 135.93 | 143.10 | 7.17 | 5.3% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 144.39 | 149.73 | 5.34 | 3.7% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 179.70 | 182.64 | 2.94 | 1.6% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 237.47 | 233.93 | (3.54) | -1.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 399.82 | 377.44 | (22.38) | -5.6% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 516.76 | 479.99 | (36.77) | -7.1% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,888.71 | 1,685.24 | (203.47) | -10.8% |
| Total | 968 | 100.0% | 427 | 93.32 | 97.88 | 4.56 | 4.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.28 | 10.25 | 4.97 | 94.1% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 7.26 | 11.92 | 4.66 | 64.2% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 10.50 | 14.96 | 4.46 | 42.5% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 14.07 | 19.03 | 4.96 | 35.3% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 20.05 | 26.01 | 5.96 | 29.7% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 28.13 | 36.18 | 8.05 | 28.6% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 35.30 | 44.92 | 9.62 | 27.3% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 45.19 | 55.96 | 10.77 | 23.8% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 53.83 | 66.83 | 13.00 | 24.2% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 65.09 | 79.49 | 14.40 | 22.1% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 78.17 | 92.65 | 14.48 | 18.5% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 87.97 | 104.36 | 16.39 | 18.6% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 106.73 | 123.53 | 16.80 | 15.7% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 134.93 | 152.11 | 17.18 | 12.7% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 162.88 | 179.13 | 16.25 | 10.0% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 201.03 | 212.98 | 11.95 | 5.9% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 231.76 | 242.48 | 10.72 | 4.6% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 312.91 | 315.37 | 2.46 | 0.8% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 497.93 | 480.21 | (17.72) | -3.6% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 671.92 | 634.44 | (37.48) | -5.6% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,443.32 | 1,310.80 | (132.52) | -9.2% |
| Total | 968 | 100.0% | 477 | 106.91 | 116.13 | 9.22 | 8.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 5.36 | 10.40 | 5.04 | 94.0% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 7.47 | 11.91 | 4.44 | 59.4% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 10.69 | 15.28 | 4.59 | 42.9% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 14.46 | 20.16 | 5.70 | 39.4% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 19.33 | 26.58 | 7.25 | 37.5% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 26.77 | 36.63 | 9.86 | 36.8% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 34.73 | 47.31 | 12.58 | 36.2% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 41.88 | 56.53 | 14.65 | 35.0% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 50.66 | 68.10 | 17.44 | 34.4% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 60.67 | 80.94 | 20.27 | 33.4% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 68.88 | 91.62 | 22.74 | 33.0% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 82.51 | 107.44 | 24.93 | 30.2% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 106.00 | 133.31 | 27.31 | 25.8% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 137.36 | 166.16 | 28.80 | 21.0% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 175.85 | 203.74 | 27.89 | 15.9% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 208.29 | 234.09 | 25.80 | 12.4% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 253.38 | 275.41 | 22.03 | 8.7% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 349.74 | 362.27 | 12.53 | 3.6% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 543.30 | 534.90 | (8.40) | -1.5% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 842.61 | 800.88 | (41.73) | -5.0% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,595.14 | 1,470.54 | (124.60) | -7.8% |
| Total | 6,880 | 100.0% | 628 | 144.39 | 162.05 | 17.65 | 12.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.33 | 10.26 | 4.93 | 92.5% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 6.54 | 11.06 | 4.52 | 69.1% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 9.71 | 13.37 | 3.66 | 37.7% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 14.03 | 17.80 | 3.77 | 26.9% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 19.77 | 24.35 | 4.58 | 23.2% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 28.80 | 34.73 | 5.93 | 20.6% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 36.89 | 44.50 | 7.61 | 20.6% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 46.61 | 55.55 | 8.94 | 19.2% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 53.77 | 64.01 | 10.24 | 19.0% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 61.69 | 73.21 | 11.52 | 18.7% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 71.15 | 83.79 | 12.64 | 17.8% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 80.07 | 93.43 | 13.36 | 16.7% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 92.23 | 106.36 | 14.13 | 15.3% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 114.21 | 128.95 | 14.74 | 12.9% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 137.58 | 151.67 | 14.09 | 10.2% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 170.43 | 182.32 | 11.89 | 7.0% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 195.58 | 205.13 | 9.55 | 4.9% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 271.27 | 272.54 | 1.27 | 0.5% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 442.19 | 422.99 | (19.20) | -4.3% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 644.50 | 600.58 | (43.92) | -6.8% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,185.83 | 1,076.16 | (109.67) | -9.2% |
| Total | 6,894 | 100.0% | 560 | 119.11 | 127.34 | 8.23 | 6.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.34 | 10.33 | 4.99 | 93.4% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 7.00 | 11.48 | 4.48 | 64.0% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 10.20 | 14.32 | 4.12 | 40.4% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 14.25 | 18.98 | 4.73 | 33.2% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 19.55 | 25.47 | 5.92 | 30.3% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 27.78 | 35.68 | 7.90 | 28.4% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 35.81 | 45.90 | 10.09 | 28.2% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 44.25 | 56.04 | 11.79 | 26.6% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 52.21 | 66.06 | 13.85 | 26.5% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 61.18 | 77.08 | 15.90 | 26.0% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 70.01 | 87.71 | 17.70 | 25.3% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 81.29 | 100.45 | 19.16 | 23.6% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 99.12 | 119.84 | 20.72 | 20.9% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 125.80 | 147.58 | 21.78 | 17.3% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 156.72 | 177.71 | 20.99 | 13.4% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 189.41 | 208.27 | 18.86 | 10.0% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 224.49 | 240.29 | 15.80 | 7.0% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 310.56 | 317.47 | 6.91 | 2.2% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 492.91 | 479.12 | (13.79) | -2.8% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 743.55 | 700.73 | (42.82) | -5.8% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,390.48 | 1,273.35 | (117.13) | -8.4% |
| Total | 6,894 | 100.0% | 593 | 131.71 | 144.66 | 12.95 | 9.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 5.43 | 10.49 | 5.06 | 93.2% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 7.10 | 11.63 | 4.53 | 63.8% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 9.96 | 14.32 | 4.36 | 43.8% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 13.38 | 18.65 | 5.27 | 39.4% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 19.66 | 26.93 | 7.27 | 37.0% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 27.15 | 37.02 | 9.87 | 36.4% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 35.11 | 47.82 | 12.71 | 36.2% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 43.87 | 59.58 | 15.71 | 35.8% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 54.04 | 72.85 | 18.81 | 34.8% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 65.68 | 87.24 | 21.56 | 32.8% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 78.75 | 102.41 | 23.66 | 30.0% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 93.79 | 118.77 | 24.98 | 26.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 114.02 | 139.47 | 25.45 | 22.3% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 144.68 | 169.00 | 24.32 | 16.8% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 175.18 | 197.44 | 22.26 | 12.7% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 205.80 | 225.27 | 19.47 | 9.5% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 240.21 | 256.29 | 16.08 | 6.7% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 330.30 | 336.64 | 6.34 | 1.9% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 518.34 | 504.02 | (14.32) | -2.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 770.65 | 728.49 | (42.16) | -5.5% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,531.65 | 1,405.22 | (126.43) | -8.3% |
| Total | 67,143 | 100.0% | 476 | 106.37 | 122.81 | 16.44 | 15.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 5.48 | 10.33 | 4.85 | 88.5% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 7.50 | 12.01 | 4.51 | 60.1% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 10.86 | 14.36 | 3.50 | 32.2% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 14.52 | 18.28 | 3.76 | 25.9% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 20.24 | 24.97 | 4.73 | 23.4% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 27.63 | 33.84 | 6.21 | 22.5% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 34.94 | 42.75 | 7.81 | 22.4% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 42.23 | 51.73 | 9.50 | 22.5% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 49.58 | 60.87 | 11.29 | 22.8% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 57.25 | 70.46 | 13.21 | 23.1% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 65.24 | 80.64 | 15.40 | 23.6% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 73.63 | 91.34 | 17.71 | 24.1% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 88.58 | 110.44 | 21.86 | 24.7% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 112.23 | 140.21 | 27.98 | 24.9% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 140.69 | 173.25 | 32.56 | 23.1% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 174.23 | 208.08 | 33.85 | 19.4% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 206.66 | 239.54 | 32.88 | 15.9% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 292.06 | 317.37 | 25.31 | 8.7% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 460.43 | 466.76 | 6.33 | 1.4% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 657.28 | 639.51 | (17.77) | -2.7% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,225.28 | 1,137.71 | (87.57) | -7.1% |
| Total | 67,185 | 100.0% | 486 | 91.31 | 106.38 | 15.06 | 16.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 5.45 | 10.41 | 4.96 | 91.0% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 7.30 | 11.82 | 4.52 | 61.9% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 10.41 | 14.34 | 3.93 | 37.8% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 13.95 | 18.47 | 4.52 | 32.4% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 19.95 | 25.95 | 6.00 | 30.1% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 27.39 | 35.43 | 8.04 | 29.4% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 35.02 | 45.29 | 10.27 | 29.3% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 43.05 | 55.66 | 12.61 | 29.3% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 51.81 | 66.86 | 15.05 | 29.0% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 61.46 | 78.85 | 17.39 | 28.3% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 72.00 | 91.53 | 19.53 | 27.1% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 83.71 | 105.06 | 21.35 | 25.5% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 101.30 | 124.96 | 23.66 | 23.4% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 128.46 | 154.61 | 26.15 | 20.4% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 157.94 | 185.34 | 27.40 | 17.3% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 190.02 | 216.68 | 26.66 | 14.0% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 223.45 | 247.92 | 24.47 | 11.0% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 311.19 | 327.01 | 15.82 | 5.1% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 489.41 | 485.41 | (4.00) | -0.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 713.98 | 684.01 | (29.97) | -4.2% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,378.57 | 1,271.55 | (107.02) | -7.8% |
| Total | 67,186 | 100.0% | 481 | 98.84 | 114.59 | 15.75 | 15.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 5.28 | 10.29 | 5.01 | 94.9% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 6.68 | 10.97 | 4.29 | 64.2% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 10.03 | 14.26 | 4.23 | 42.2% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 13.55 | 18.68 | 5.13 | 37.9% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 19.08 | 26.12 | 7.04 | 36.9% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 26.06 | 35.71 | 9.65 | 37.0% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 33.59 | 46.39 | 12.80 | 38.1% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 41.94 | 58.76 | 16.82 | 40.1% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 52.04 | 73.52 | 21.48 | 41.3% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 63.73 | 89.16 | 25.43 | 39.9% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 77.81 | 105.72 | 27.91 | 35.9% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 93.01 | 121.84 | 28.83 | 31.0% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 115.74 | 144.30 | 28.56 | 24.7% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 147.30 | 174.22 | 26.92 | 18.3% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 178.62 | 202.95 | 24.33 | 13.6% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 210.09 | 231.57 | 21.48 | 10.2% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 243.70 | 261.65 | 17.95 | 7.4% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 329.50 | 338.18 | 8.68 | 2.6% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 522.76 | 510.25 | (12.51) | -2.4% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 768.19 | 728.54 | (39.65) | -5.2% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,545.78 | 1,420.31 | (125.47) | -8.1% |
| Total | 105,998 | 100.0% | 334 | 67.05 | 84.60 | 17.55 | 26.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 5.56 | 10.42 | 4.86 | 87.4% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 7.57 | 11.87 | 4.30 | 56.8% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 10.54 | 13.86 | 3.32 | 31.5% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 14.26 | 17.80 | 3.54 | 24.8% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 20.58 | 25.32 | 4.74 | 23.0% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 28.44 | 34.93 | 6.49 | 22.8% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 36.30 | 44.75 | 8.45 | 23.3% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 44.40 | 55.18 | 10.78 | 24.3% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 52.38 | 65.74 | 13.36 | 25.5% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 60.84 | 77.20 | 16.36 | 26.9% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 69.66 | 89.57 | 19.91 | 28.6% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 79.37 | 103.12 | 23.75 | 29.9% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 95.22 | 124.59 | 29.37 | 30.8% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 121.16 | 156.39 | 35.23 | 29.1% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 152.70 | 189.92 | 37.22 | 24.4% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 187.87 | 224.50 | 36.63 | 19.5% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 223.11 | 257.32 | 34.21 | 15.3% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 305.35 | 331.30 | 25.95 | 8.5% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 494.87 | 498.72 | 3.85 | 0.8% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 715.83 | 692.67 | (23.16) | -3.2% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,409.58 | 1,302.36 | (107.22) | -7.6% |
| Total | 106,052 | 100.0% | 361 | 63.00 | 77.11 | 14.11 | 22.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 5.42 | 10.35 | 4.93 | 91.0% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 7.13 | 11.43 | 4.30 | 60.3% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 10.29 | 14.06 | 3.77 | 36.6% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 13.90 | 18.24 | 4.34 | 31.2% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 19.83 | 25.72 | 5.89 | 29.7% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 27.25 | 35.32 | 8.07 | 29.6% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 34.94 | 45.57 | 10.63 | 30.4% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 43.17 | 56.97 | 13.80 | 32.0% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 52.21 | 69.63 | 17.42 | 33.4% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 62.28 | 83.18 | 20.90 | 33.6% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 73.73 | 97.65 | 23.92 | 32.4% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 86.19 | 112.48 | 26.29 | 30.5% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 105.48 | 134.44 | 28.96 | 27.5% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 134.23 | 165.31 | 31.08 | 23.2% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 165.66 | 196.43 | 30.77 | 18.6% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 198.98 | 228.04 | 29.06 | 14.6% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 233.40 | 259.48 | 26.08 | 11.2% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 317.42 | 334.74 | 17.32 | 5.5% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 508.83 | 504.49 | (4.34) | -0.9% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 742.01 | 710.61 | (31.40) | -4.2% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,478.13 | 1,361.73 | (116.40) | -7.9% |
| Total | 106,052 | 100.0% | 347 | 65.02 | 80.85 | 15.83 | 24.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 5.20 | 10.25 | 5.05 | 97.1% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 8.88 | 14.16 | 5.28 | 59.5% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 9.25 | 13.82 | 4.57 | 49.4% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 12.41 | 17.74 | 5.33 | 42.9% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 17.92 | 24.82 | 6.90 | 38.5% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 25.28 | 34.68 | 9.40 | 37.2% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 30.33 | 41.35 | 11.02 | 36.3% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 38.64 | 52.59 | 13.95 | 36.1% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 43.06 | 57.92 | 14.86 | 34.5% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 60.44 | 80.47 | 20.03 | 33.1% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 62.32 | 82.93 | 20.61 | 33.1% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 71.59 | 95.06 | 23.47 | 32.8% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 92.82 | 119.73 | 26.91 | 29.0% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 122.38 | 152.18 | 29.80 | 24.4% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 161.20 | 195.58 | 34.38 | 21.3% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 187.72 | 221.87 | 34.15 | 18.2% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 215.38 | 249.68 | 34.30 | 15.9% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 330.16 | 358.81 | 28.65 | 8.7% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 569.40 | 576.00 | 6.60 | 1.2% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 971.79 | 934.75 | (37.04) | -3.8% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,356.77 | 1,277.30 | (79.47) | -5.9% |
| Total | 1,078 | 100.0% | 589 | 127.09 | 147.48 | 20.39 | 16.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 5.74 | 10.64 | 4.90 | 85.4% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 7.12 | 11.52 | 4.40 | 61.8% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 11.32 | 15.10 | 3.78 | 33.4% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 15.50 | 19.60 | 4.10 | 26.5% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 22.06 | 27.11 | 5.05 | 22.9% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 29.60 | 36.29 | 6.69 | 22.6% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 40.00 | 48.74 | 8.74 | 21.9% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 47.77 | 58.46 | 10.69 | 22.4% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 59.52 | 72.47 | 12.95 | 21.8% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 60.92 | 73.80 | 12.88 | 21.1% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 75.46 | 91.57 | 16.11 | 21.3% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 84.33 | 102.30 | 17.97 | 21.3% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 96.06 | 114.48 | 18.42 | 19.2% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 110.32 | 131.73 | 21.41 | 19.4% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 116.97 | 140.65 | 23.68 | 20.2% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 141.63 | 167.78 | 26.15 | 18.5% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 175.28 | 202.70 | 27.42 | 15.6% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 211.37 | 241.01 | 29.64 | 14.0% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 334.90 | 357.09 | 22.19 | 6.6% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 371.79 | 390.68 | 18.89 | 5.1% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 995.81 | 941.08 | (54.73) | -5.5% |
| Total | 1,078 | 100.0% | 552 | 100.68 | 117.47 | 16.79 | 16.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 5.47 | 10.44 | 4.97 | 90.9% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 7.98 | 12.81 | 4.83 | 60.5% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 10.28 | 14.46 | 4.18 | 40.7% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 13.94 | 18.66 | 4.72 | 33.9% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 19.99 | 25.96 | 5.97 | 29.9% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 27.44 | 35.49 | 8.05 | 29.3% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 35.16 | 45.04 | 9.88 | 28.1% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 43.21 | 55.52 | 12.31 | 28.5% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 51.29 | 65.19 | 13.90 | 27.1% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 60.68 | 77.13 | 16.45 | 27.1% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 68.87 | 87.24 | 18.37 | 26.7% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 77.96 | 98.68 | 20.72 | 26.6% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 94.43 | 117.11 | 22.68 | 24.0% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 116.37 | 142.00 | 25.63 | 22.0% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 139.14 | 168.18 | 29.04 | 20.9% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 164.78 | 194.94 | 30.16 | 18.3% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 195.33 | 226.19 | 30.86 | 15.8% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 270.77 | 299.91 | 29.14 | 10.8% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 452.15 | 466.55 | 14.40 | 3.2% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 671.79 | 662.71 | (9.08) | -1.4% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,176.29 | 1,109.19 | (67.10) | -5.7% |
| Total | 1,078 | 100.0% | 571 | 113.90 | 132.49 | 18.59 | 16.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.40 | 10.45 | 5.05 | 93.5% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 7.03 | 11.35 | 4.32 | 61.5% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 9.80 | 14.33 | 4.53 | 46.2% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 14.24 | 19.69 | 5.45 | 38.3% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 20.37 | 27.94 | 7.57 | 37.2% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 25.62 | 35.08 | 9.46 | 36.9% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 32.68 | 44.68 | 12.00 | 36.7% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 40.10 | 54.60 | 14.50 | 36.2% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 46.30 | 62.92 | 16.62 | 35.9% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 53.43 | 72.25 | 18.82 | 35.2% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 64.70 | 86.76 | 22.06 | 34.1% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 72.33 | 97.12 | 24.79 | 34.3% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 85.19 | 113.02 | 27.83 | 32.7% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 104.03 | 135.18 | 31.15 | 29.9% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 129.25 | 163.85 | 34.60 | 26.8% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 157.87 | 193.59 | 35.72 | 22.6% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 187.97 | 222.91 | 34.94 | 18.6% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 272.95 | 302.47 | 29.52 | 10.8% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 450.60 | 462.14 | 11.54 | 2.6% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 727.49 | 708.98 | (18.51) | -2.5% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,390.83 | 1,298.61 | (92.22) | -6.6% |
| Total | 3,241 | 100.0% | 730 | 161.26 | 185.33 | 24.07 | 14.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.45 | 10.39 | 4.94 | 90.6% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 6.61 | 11.16 | 4.55 | 68.8% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 10.33 | 14.18 | 3.85 | 37.3% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 13.57 | 17.39 | 3.82 | 28.2% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 18.87 | 23.51 | 4.64 | 24.6% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 29.50 | 35.89 | 6.39 | 21.7% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 37.14 | 45.40 | 8.26 | 22.2% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 44.87 | 54.81 | 9.94 | 22.2% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 55.65 | 67.78 | 12.13 | 21.8% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 63.88 | 78.07 | 14.19 | 22.2% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 69.88 | 85.14 | 15.26 | 21.8% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 78.93 | 95.59 | 16.66 | 21.1% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 91.97 | 111.91 | 19.94 | 21.7% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 110.34 | 134.25 | 23.91 | 21.7% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 128.20 | 155.83 | 27.63 | 21.6% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 147.67 | 179.36 | 31.69 | 21.5% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 171.71 | 207.15 | 35.44 | 20.6% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 230.01 | 270.97 | 40.96 | 17.8% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 382.39 | 417.39 | 35.00 | 9.2% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 581.96 | 595.67 | 13.71 | 2.4% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,233.36 | 1,168.44 | (64.92) | -5.3% |
| Total | 3,244 | 100.0% | 804 | 146.53 | 171.22 | 24.69 | 16.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.42 | 10.42 | 5.00 | 92.3% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 6.82 | 11.26 | 4.44 | 65.1% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 10.06 | 14.25 | 4.19 | 41.7% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 13.90 | 18.54 | 4.64 | 33.4% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 19.62 | 25.73 | 6.11 | 31.1% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 27.56 | 35.48 | 7.92 | 28.7% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 34.91 | 45.04 | 10.13 | 29.0% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 42.49 | 54.70 | 12.21 | 28.7% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 50.96 | 65.34 | 14.38 | 28.2% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 58.65 | 75.16 | 16.51 | 28.2% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 67.28 | 85.95 | 18.67 | 27.7% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 75.62 | 96.35 | 20.73 | 27.4% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 88.58 | 112.46 | 23.88 | 27.0% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 107.19 | 134.71 | 27.52 | 25.7% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 128.72 | 159.84 | 31.12 | 24.2% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 152.77 | 186.47 | 33.70 | 22.1% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 179.83 | 215.02 | 35.19 | 19.6% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 251.51 | 286.74 | 35.23 | 14.0% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 416.39 | 439.69 | 23.30 | 5.6% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 654.94 | 652.50 | (2.44) | -0.4% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,312.09 | 1,233.53 | (78.56) | -6.0% |
| Total | 3,244 | 100.0% | 767 | 153.92 | 178.29 | 24.38 | 15.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 5.27 | 10.31 | 5.04 | 95.6% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 6.95 | 10.79 | 3.84 | 55.3% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 11.11 | 13.68 | 2.57 | 23.1% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 15.50 | 18.58 | 3.08 | 19.9% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 22.19 | 26.38 | 4.19 | 18.9% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 30.81 | 36.50 | 5.69 | 18.5% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 39.91 | 47.20 | 7.29 | 18.3% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 49.91 | 58.75 | 8.84 | 17.7% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 61.38 | 71.33 | 9.95 | 16.2% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 74.86 | 85.11 | 10.25 | 13.7% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 91.31 | 100.63 | 9.32 | 10.2% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 110.29 | 117.33 | 7.04 | 6.4% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 140.23 | 142.34 | 2.11 | 1.5% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 183.76 | 177.54 | (6.22) | -3.4% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 228.43 | 213.00 | (15.43) | -6.8% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 272.93 | 247.98 | (24.95) | -9.1% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 318.53 | 283.67 | (34.86) | -10.9% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 425.63 | 367.37 | (58.26) | -13.7% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 659.04 | 549.14 | (109.90) | -16.7% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 969.12 | 790.09 | (179.03) | -18.5% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,828.42 | 1,459.27 | (369.15) | -20.2% |
| Total | 886,310 | 100.0% | 500 | 133.90 | 129.89 | (4.00) | -3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 5.29 | 10.20 | 4.91 | 92.8% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 7.59 | 10.91 | 3.32 | 43.7% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 11.87 | 13.36 | 1.49 | 12.6% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 16.19 | 17.49 | 1.30 | 8.0% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 23.11 | 24.64 | 1.53 | 6.6% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 32.05 | 33.99 | 1.94 | 6.1% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 41.07 | 43.46 | 2.39 | 5.8% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 50.26 | 53.03 | 2.77 | 5.5% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 59.94 | 62.89 | 2.95 | 4.9% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 70.81 | 73.71 | 2.90 | 4.1% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 82.98 | 85.41 | 2.43 | 2.9% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 96.94 | 98.02 | 1.08 | 1.1% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 119.78 | 117.54 | (2.24) | -1.9% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 152.79 | 144.56 | (8.23) | -5.4% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 187.31 | 171.96 | (15.35) | -8.2% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 223.45 | 200.21 | (23.24) | -10.4% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 259.29 | 227.91 | (31.38) | -12.1% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 346.90 | 295.44 | (51.46) | -14.8% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 537.84 | 441.55 | (96.29) | -17.9% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 788.67 | 630.90 | (157.77) | -20.0% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,559.71 | 1,216.27 | (343.44) | -22.0% |
| Total | 887,476 | 100.0% | 473 | 115.26 | 108.03 | (7.24) | -6.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 5.28 | 10.25 | 4.97 | 94.1% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 7.27 | 10.85 | 3.58 | 49.2% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 11.49 | 13.52 | 2.03 | 17.7% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 15.85 | 18.03 | 2.18 | 13.8% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 22.65 | 25.51 | 2.86 | 12.6% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 31.43 | 35.25 | 3.82 | 12.2% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 40.49 | 45.33 | 4.84 | 12.0% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 50.08 | 55.89 | 5.81 | 11.6% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 60.66 | 67.11 | 6.45 | 10.6% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 72.83 | 79.41 | 6.58 | 9.0% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 87.15 | 93.03 | 5.88 | 6.7% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 103.62 | 107.68 | 4.06 | 3.9% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 130.01 | 129.94 | (0.07) | -0.1% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 168.28 | 161.06 | (7.22) | -4.3% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 207.88 | 192.49 | (15.39) | -7.4% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 248.20 | 224.11 | (24.09) | -9.7% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 288.93 | 255.80 | (33.13) | -11.5% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 386.28 | 331.42 | (54.86) | -14.2% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 598.46 | 495.36 | (103.10) | -17.2% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 878.95 | 710.54 | (168.41) | -19.2% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,694.31 | 1,337.99 | (356.32) | -21.0% |
| Total | 887,486 | 100.0% | 486 | 124.55 | 118.94 | (5.62) | -4.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 5.27 | 10.31 | 5.04 | 95.6% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 6.82 | 10.77 | 3.95 | 57.9% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 10.90 | 13.48 | 2.58 | 23.7% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 15.31 | 18.43 | 3.12 | 20.4% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 22.34 | 26.60 | 4.26 | 19.1% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 31.51 | 37.31 | 5.80 | 18.4% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 40.94 | 48.31 | 7.37 | 18.0% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 51.18 | 60.02 | 8.84 | 17.3% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 62.92 | 72.87 | 9.95 | 15.8% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 76.28 | 86.58 | 10.30 | 13.5% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 92.14 | 101.89 | 9.75 | 10.6% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 110.78 | 118.93 | 8.15 | 7.4% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 140.85 | 144.57 | 3.72 | 2.6% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 185.24 | 180.74 | (4.50) | -2.4% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 230.74 | 216.98 | (13.76) | -6.0% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 275.20 | 252.00 | (23.20) | -8.4% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 320.62 | 287.58 | (33.04) | -10.3% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 424.82 | 368.98 | (55.84) | -13.1% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 654.82 | 548.51 | (106.31) | -16.2% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 955.49 | 782.67 | (172.82) | -18.1% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,796.55 | 1,437.77 | (358.78) | -20.0% |
| Total | 342,053 | 100.0% | 561 | 150.40 | 145.69 | (4.71) | -3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 5.28 | 10.20 | 4.92 | 93.2% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 7.58 | 10.89 | 3.31 | 43.7% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 12.07 | 13.53 | 1.46 | 12.1% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 16.42 | 17.79 | 1.37 | 8.3% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 23.13 | 24.70 | 1.57 | 6.8% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.61 | 33.54 | 1.93 | 6.1% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 40.12 | 42.44 | 2.32 | 5.8% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 48.65 | 51.34 | 2.69 | 5.5% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 57.41 | 60.36 | 2.95 | 5.1% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 67.12 | 70.18 | 3.06 | 4.6% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 77.87 | 80.85 | 2.98 | 3.8% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 90.24 | 92.51 | 2.27 | 2.5% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 111.55 | 111.27 | (0.28) | -0.3% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 142.82 | 137.48 | (5.34) | -3.7% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 176.23 | 164.61 | (11.62) | -6.6% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 211.78 | 193.06 | (18.72) | -8.8% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 247.10 | 220.66 | (26.44) | -10.7% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 333.42 | 287.74 | (45.68) | -13.7% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 524.66 | 435.39 | (89.27) | -17.0% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 767.68 | 619.04 | (148.64) | -19.4% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,514.50 | 1,185.19 | (329.31) | -21.7% |
| Total | 342,578 | 100.0% | 503 | 121.29 | 114.42 | (6.88) | -5.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 5.27 | 10.25 | 4.98 | 94.5% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 7.20 | 10.83 | 3.63 | 50.4% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 11.48 | 13.50 | 2.02 | 17.6% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 15.87 | 18.11 | 2.24 | 14.1% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 22.74 | 25.65 | 2.91 | 12.8% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.56 | 35.43 | 3.87 | 12.3% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 40.53 | 45.38 | 4.85 | 12.0% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 49.92 | 55.68 | 5.76 | 11.5% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 60.17 | 66.62 | 6.45 | 10.7% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 71.70 | 78.38 | 6.68 | 9.3% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 85.01 | 91.38 | 6.37 | 7.5% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 100.51 | 105.73 | 5.22 | 5.2% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 126.21 | 127.93 | 1.72 | 1.4% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 164.04 | 159.12 | (4.92) | -3.0% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 203.50 | 190.80 | (12.70) | -6.2% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 243.51 | 222.54 | (20.97) | -8.6% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 283.88 | 254.14 | (29.74) | -10.5% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 379.14 | 328.38 | (50.76) | -13.4% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 589.78 | 491.99 | (97.79) | -16.6% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 861.64 | 700.91 | (160.73) | -18.7% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,655.73 | 1,311.66 | (344.07) | -20.8% |
| Total | 342,588 | 100.0% | 531 | 135.81 | 130.02 | (5.79) | -4.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 5.25 | 10.31 | 5.06 | 96.4% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 6.92 | 10.72 | 3.80 | 54.9% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 11.17 | 13.71 | 2.54 | 22.7% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 15.54 | 18.59 | 3.05 | 19.6% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 22.15 | 26.31 | 4.16 | 18.8% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 30.57 | 36.22 | 5.65 | 18.5% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 39.48 | 46.73 | 7.25 | 18.4% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 49.30 | 58.14 | 8.84 | 17.9% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 60.53 | 70.49 | 9.96 | 16.5% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 74.03 | 84.24 | 10.21 | 13.8% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 90.92 | 99.90 | 8.98 | 9.9% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 110.24 | 116.32 | 6.08 | 5.5% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 140.28 | 140.83 | 0.55 | 0.4% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 183.55 | 175.24 | (8.31) | -4.5% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 228.06 | 210.07 | (17.99) | -7.9% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 273.34 | 245.28 | (28.06) | -10.3% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 319.65 | 281.32 | (38.33) | -12.0% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 430.89 | 367.93 | (62.96) | -14.6% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 667.15 | 552.18 | (114.97) | -17.2% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 978.98 | 795.18 | (183.80) | -18.8% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,846.02 | 1,471.15 | (374.87) | -20.3% |
| Total | 532,090 | 100.0% | 457 | 122.53 | 118.94 | (3.59) | -2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 5.28 | 10.19 | 4.91 | 93.0% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 7.63 | 10.91 | 3.28 | 43.0% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 11.81 | 13.27 | 1.46 | 12.4% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 16.11 | 17.38 | 1.27 | 7.9% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 23.10 | 24.62 | 1.52 | 6.6% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 32.20 | 34.14 | 1.94 | 6.0% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 41.46 | 43.88 | 2.42 | 5.8% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 51.02 | 53.84 | 2.82 | 5.5% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 61.36 | 64.32 | 2.96 | 4.8% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 73.12 | 75.94 | 2.82 | 3.9% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 86.60 | 88.64 | 2.04 | 2.4% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 102.15 | 102.31 | 0.16 | 0.2% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 126.90 | 122.95 | (3.95) | -3.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 162.67 | 151.54 | (11.13) | -6.8% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 199.59 | 180.04 | (19.55) | -9.8% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 237.32 | 208.61 | (28.71) | -12.1% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 274.30 | 236.63 | (37.67) | -13.7% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 364.50 | 305.01 | (59.49) | -16.3% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 552.22 | 448.05 | (104.17) | -18.9% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 804.37 | 639.58 | (164.79) | -20.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,580.88 | 1,230.53 | (350.35) | -22.2% |
| Total | 532,714 | 100.0% | 451 | 110.77 | 103.28 | (7.49) | -6.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 5.27 | 10.25 | 4.98 | 94.5% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 7.28 | 10.81 | 3.53 | 48.5% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 11.49 | 13.49 | 2.00 | 17.4% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 15.83 | 17.99 | 2.16 | 13.6% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 22.63 | 25.46 | 2.83 | 12.5% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 31.38 | 35.18 | 3.80 | 12.1% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 40.47 | 45.30 | 4.83 | 11.9% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 50.16 | 55.99 | 5.83 | 11.6% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 60.95 | 67.40 | 6.45 | 10.6% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 73.58 | 80.09 | 6.51 | 8.8% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 88.76 | 94.27 | 5.51 | 6.2% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 106.20 | 109.32 | 3.12 | 2.9% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 133.59 | 131.89 | (1.70) | -1.3% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 173.11 | 163.39 | (9.72) | -5.6% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 213.83 | 195.06 | (18.77) | -8.8% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 255.34 | 226.95 | (28.39) | -11.1% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 296.99 | 258.98 | (38.01) | -12.8% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 397.70 | 336.48 | (61.22) | -15.4% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 609.69 | 500.13 | (109.56) | -18.0% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 891.72 | 717.41 | (174.31) | -19.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,713.71 | 1,351.08 | (362.63) | -21.2% |
| Total | 532,714 | 100.0% | 454 | 116.63 | 111.09 | (5.54) | -4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 5.44 | 10.41 | 4.97 | 91.4% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 8.24 | 11.81 | 3.57 | 43.3% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 11.99 | 15.10 | 3.11 | 25.9% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 16.50 | 20.04 | 3.54 | 21.5% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 22.51 | 26.94 | 4.43 | 19.7% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 30.44 | 36.25 | 5.81 | 19.1% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 39.38 | 46.67 | 7.29 | 18.5% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 47.64 | 56.00 | 8.36 | 17.5% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 57.10 | 66.84 | 9.74 | 17.1% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 67.86 | 78.83 | 10.97 | 16.2% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 78.03 | 90.27 | 12.24 | 15.7% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 92.28 | 104.95 | 12.67 | 13.7% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 115.48 | 127.61 | 12.13 | 10.5% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 146.67 | 156.73 | 10.06 | 6.9% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 185.13 | 190.74 | 5.61 | 3.0% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 218.92 | 219.48 | 0.56 | 0.3% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 260.55 | 253.76 | (6.79) | -2.6% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 359.53 | 333.57 | (25.96) | -7.2% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 570.19 | 498.77 | (71.42) | -12.5% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 901.62 | 756.93 | (144.69) | -16.0% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,730.33 | 1,401.77 | (328.56) | -19.0% |
| Total | 10,121 | 100.0% | 660 | 172.23 | 169.50 | (2.72) | -1.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 10.28 | 4.85 | 89.3% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 7.08 | 11.07 | 3.99 | 56.4% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 11.12 | 13.52 | 2.40 | 21.6% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 15.92 | 17.69 | 1.77 | 11.1% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 22.42 | 24.13 | 1.71 | 7.6% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 33.35 | 35.02 | 1.67 | 5.0% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 42.55 | 44.71 | 2.16 | 5.1% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 53.16 | 55.35 | 2.19 | 4.1% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 62.51 | 64.93 | 2.42 | 3.9% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 71.75 | 74.39 | 2.64 | 3.7% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 81.68 | 84.16 | 2.48 | 3.0% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 92.13 | 93.95 | 1.82 | 2.0% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 106.47 | 107.92 | 1.45 | 1.4% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 130.72 | 130.56 | (0.16) | -0.1% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 155.71 | 153.02 | (2.69) | -1.7% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 187.82 | 181.25 | (6.57) | -3.5% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 215.13 | 205.97 | (9.16) | -4.3% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 291.41 | 271.79 | (19.62) | -6.7% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 477.88 | 420.19 | (57.69) | -12.1% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 712.06 | 598.24 | (113.82) | -16.0% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,394.50 | 1,113.07 | (281.43) | -20.2% |
| Total | 10,138 | 100.0% | 638 | 147.95 | 141.38 | (6.57) | -4.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 10.35 | 4.92 | 90.6% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 7.66 | 11.44 | 3.78 | 49.3% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 11.55 | 14.31 | 2.76 | 23.9% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 16.21 | 18.87 | 2.66 | 16.4% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 22.47 | 25.54 | 3.07 | 13.7% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 31.89 | 35.63 | 3.74 | 11.7% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 40.96 | 45.69 | 4.73 | 11.5% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 50.40 | 55.67 | 5.27 | 10.5% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 59.80 | 65.89 | 6.09 | 10.2% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 69.80 | 76.61 | 6.81 | 9.8% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 79.85 | 87.22 | 7.37 | 9.2% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 92.21 | 99.46 | 7.25 | 7.9% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 110.98 | 117.77 | 6.79 | 6.1% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 138.70 | 143.66 | 4.96 | 3.6% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 170.43 | 171.89 | 1.46 | 0.9% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 203.40 | 200.40 | (3.00) | -1.5% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 237.84 | 229.86 | (7.98) | -3.4% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 325.51 | 302.72 | (22.79) | -7.0% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 524.04 | 459.48 | (64.56) | -12.3% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 806.98 | 677.70 | (129.28) | -16.0% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,562.41 | 1,257.42 | (304.99) | -19.5% |
| Total | 10,138 | 100.0% | 649 | 160.06 | 155.42 | (4.64) | -2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 5.34 | 10.31 | 4.97 | 93.1% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 9.12 | 13.27 | 4.15 | 45.5% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 10.01 | 13.47 | 3.46 | 34.6% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 14.55 | 18.36 | 3.81 | 26.2% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 19.39 | 23.72 | 4.33 | 22.3% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 30.09 | 35.91 | 5.82 | 19.3% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 36.27 | 42.86 | 6.59 | 18.2% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 44.33 | 52.07 | 7.74 | 17.5% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 55.13 | 64.11 | 8.98 | 16.3% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 73.22 | 83.57 | 10.35 | 14.1% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 79.05 | 89.14 | 10.09 | 12.8% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 95.89 | 106.75 | 10.86 | 11.3% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 122.48 | 132.19 | 9.71 | 7.9% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 156.70 | 164.18 | 7.48 | 4.8% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 199.44 | 203.77 | 4.33 | 2.2% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 248.31 | 243.73 | (4.58) | -1.8% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 284.45 | 274.25 | (10.20) | -3.6% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 402.69 | 372.09 | (30.60) | -7.6% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 663.00 | 578.33 | (84.67) | -12.8% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 1,013.11 | 847.24 | (165.87) | -16.4% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,278.40 | 1,050.01 | (228.39) | -17.9% |
| Total | 2,046 | 100.0% | 560 | 142.48 | 141.29 | (1.20) | -0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 5.43 | 10.27 | 4.84 | 89.1% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 7.41 | 11.25 | 3.84 | 51.8% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 13.46 | 15.95 | 2.49 | 18.5% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 17.43 | 19.43 | 2.00 | 11.5% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 26.56 | 28.27 | 1.71 | 6.4% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 33.81 | 35.77 | 1.96 | 5.8% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 44.87 | 47.10 | 2.23 | 5.0% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 57.65 | 59.43 | 1.78 | 3.1% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 65.77 | 67.78 | 2.01 | 3.1% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 71.58 | 72.95 | 1.37 | 1.9% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.20 | 90.05 | 0.85 | 1.0% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 92.60 | 94.85 | 2.25 | 2.4% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 108.14 | 107.74 | (0.40) | -0.4% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 129.53 | 128.06 | (1.47) | -1.1% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 144.57 | 141.68 | (2.89) | -2.0% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 165.22 | 160.48 | (4.74) | -2.9% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 205.44 | 193.34 | (12.10) | -5.9% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 255.55 | 238.52 | (17.03) | -6.7% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 413.26 | 363.87 | (49.39) | -12.0% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 531.43 | 444.27 | (87.16) | -16.4% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,840.84 | 1,437.18 | (403.66) | -21.9% |
| Total | 2,046 | 100.0% | 493 | 112.39 | 108.19 | (4.20) | -3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 5.39 | 10.29 | 4.90 | 90.9% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 8.26 | 12.25 | 3.99 | 48.3% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 11.73 | 14.71 | 2.98 | 25.4% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 15.99 | 18.89 | 2.90 | 18.1% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 22.98 | 25.99 | 3.01 | 13.1% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 31.95 | 35.84 | 3.89 | 12.2% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 40.56 | 44.98 | 4.42 | 10.9% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 50.99 | 55.75 | 4.76 | 9.3% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 60.45 | 65.94 | 5.49 | 9.1% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 72.40 | 78.26 | 5.86 | 8.1% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 84.12 | 89.59 | 5.47 | 6.5% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 94.24 | 100.80 | 6.56 | 7.0% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 115.32 | 119.98 | 4.66 | 4.0% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 143.15 | 146.16 | 3.01 | 2.1% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 172.04 | 172.77 | 0.73 | 0.4% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 206.88 | 202.22 | (4.66) | -2.3% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 244.94 | 233.79 | (11.15) | -4.6% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 329.15 | 305.34 | (23.81) | -7.2% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 538.13 | 471.10 | (67.03) | -12.5% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 772.27 | 645.75 | (126.52) | -16.4% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,559.62 | 1,243.60 | (316.02) | -20.3% |
| Total | 2,046 | 100.0% | 526 | 127.45 | 124.75 | (2.70) | -2.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 5.25 | 10.30 | 5.05 | 96.2% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 6.74 | 10.70 | 3.96 | 58.8% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 10.84 | 13.36 | 2.52 | 23.2% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 15.31 | 18.38 | 3.07 | 20.1% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 22.25 | 26.47 | 4.22 | 19.0% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 31.64 | 37.45 | 5.81 | 18.4% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 41.19 | 48.54 | 7.35 | 17.8% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 51.45 | 60.20 | 8.75 | 17.0% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 63.14 | 72.87 | 9.73 | 15.4% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 76.43 | 86.40 | 9.97 | 13.0% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 92.43 | 101.78 | 9.35 | 10.1% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 111.25 | 118.96 | 7.71 | 6.9% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 142.34 | 145.37 | 3.03 | 2.1% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 187.81 | 182.35 | (5.46) | -2.9% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 234.79 | 219.69 | (15.10) | -6.4% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 281.45 | 256.33 | (25.12) | -8.9% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 328.37 | 293.00 | (35.37) | -10.8% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 435.03 | 376.15 | (58.88) | -13.5% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 674.89 | 563.07 | (111.82) | -16.6% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 976.11 | 797.79 | (178.32) | -18.3% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,807.58 | 1,445.55 | (362.03) | -20.0% |
| Total | 274,910 | 100.0% | 581 | 157.26 | 151.28 | (5.99) | -3.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 5.26 | 10.19 | 4.93 | 93.7% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 7.52 | 10.79 | 3.27 | 43.5% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 12.03 | 13.42 | 1.39 | 11.6% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 16.37 | 17.68 | 1.31 | 8.0% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 23.07 | 24.60 | 1.53 | 6.6% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 31.52 | 33.39 | 1.87 | 5.9% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 40.08 | 42.30 | 2.22 | 5.5% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 48.67 | 51.17 | 2.50 | 5.1% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 57.52 | 60.18 | 2.66 | 4.6% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 67.45 | 70.10 | 2.65 | 3.9% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 78.49 | 80.90 | 2.41 | 3.1% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 91.21 | 92.72 | 1.51 | 1.7% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 113.03 | 111.40 | (1.63) | -1.4% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 144.62 | 137.10 | (7.52) | -5.2% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 178.09 | 163.41 | (14.68) | -8.2% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 213.38 | 190.63 | (22.75) | -10.7% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 248.39 | 217.40 | (30.99) | -12.5% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 332.24 | 281.16 | (51.08) | -15.4% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 521.74 | 425.14 | (96.60) | -18.5% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 769.48 | 613.32 | (156.16) | -20.3% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,537.60 | 1,196.56 | (341.04) | -22.2% |
| Total | 275,393 | 100.0% | 507 | 125.14 | 116.38 | (8.76) | -7.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 5.25 | 10.24 | 4.99 | 95.0% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 7.13 | 10.75 | 3.62 | 50.8% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 11.43 | 13.39 | 1.96 | 17.1% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 15.84 | 18.03 | 2.19 | 13.8% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 22.66 | 25.54 | 2.88 | 12.7% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 31.58 | 35.42 | 3.84 | 12.2% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 40.63 | 45.42 | 4.79 | 11.8% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 50.06 | 55.69 | 5.63 | 11.2% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 60.33 | 66.53 | 6.20 | 10.3% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 71.94 | 78.25 | 6.31 | 8.8% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 85.46 | 91.34 | 5.88 | 6.9% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 101.24 | 105.85 | 4.61 | 4.6% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 127.69 | 128.40 | 0.71 | 0.6% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 166.23 | 159.74 | (6.49) | -3.9% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 206.45 | 191.56 | (14.89) | -7.2% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 247.43 | 223.49 | (23.94) | -9.7% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 288.41 | 255.22 | (33.19) | -11.5% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 383.66 | 328.68 | (54.98) | -14.3% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 598.35 | 494.14 | (104.21) | -17.4% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 872.87 | 705.62 | (167.25) | -19.2% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,672.81 | 1,321.25 | (351.56) | -21.0% |
| Total | 275,402 | 100.0% | 544 | 141.15 | 133.78 | (7.37) | -5.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 5.25 | 10.31 | 5.06 | 96.4% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 6.88 | 10.70 | 3.82 | 55.5% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 11.12 | 13.63 | 2.51 | 22.6% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 15.54 | 18.57 | 3.03 | 19.5% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 22.22 | 26.38 | 4.16 | 18.7% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 30.82 | 36.44 | 5.62 | 18.2% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 39.84 | 46.88 | 7.04 | 17.7% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 49.69 | 57.90 | 8.21 | 16.5% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 60.71 | 69.49 | 8.78 | 14.5% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 74.18 | 82.86 | 8.68 | 11.7% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 91.19 | 98.55 | 7.36 | 8.1% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 110.81 | 115.27 | 4.46 | 4.0% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.35 | 140.29 | (1.06) | -0.7% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 185.25 | 175.36 | (9.89) | -5.3% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 230.33 | 210.78 | (19.55) | -8.5% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 275.89 | 246.37 | (29.52) | -10.7% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 322.53 | 282.73 | (39.80) | -12.3% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 434.23 | 369.80 | (64.43) | -14.8% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 672.32 | 555.33 | (116.99) | -17.4% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 986.54 | 800.19 | (186.35) | -18.9% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,855.04 | 1,476.92 | (378.12) | -20.4% |
| Total | 426,092 | 100.0% | 488 | 133.81 | 127.48 | (6.34) | -4.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 5.26 | 10.18 | 4.92 | 93.5% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 7.56 | 10.82 | 3.26 | 43.1% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 11.78 | 13.17 | 1.39 | 11.8% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 16.05 | 17.28 | 1.23 | 7.7% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 22.91 | 24.37 | 1.46 | 6.4% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 31.96 | 33.79 | 1.83 | 5.7% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 41.32 | 43.49 | 2.17 | 5.3% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 50.98 | 53.31 | 2.33 | 4.6% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 61.70 | 63.85 | 2.15 | 3.5% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 73.97 | 75.59 | 1.62 | 2.2% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 88.05 | 88.43 | 0.38 | 0.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 104.16 | 102.15 | (2.01) | -1.9% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 129.51 | 122.70 | (6.81) | -5.3% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 165.39 | 150.95 | (14.44) | -8.7% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 201.85 | 179.06 | (22.79) | -11.3% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 238.87 | 207.34 | (31.53) | -13.2% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 275.42 | 235.14 | (40.28) | -14.6% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 365.15 | 303.36 | (61.79) | -16.9% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 550.63 | 444.25 | (106.38) | -19.3% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 802.53 | 635.58 | (166.95) | -20.8% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,575.25 | 1,222.47 | (352.78) | -22.4% |
| Total | 426,662 | 100.0% | 474 | 120.23 | 109.79 | (10.44) | -8.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 5.26 | 10.24 | 4.98 | 94.7% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 7.22 | 10.76 | 3.54 | 49.0% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 11.45 | 13.40 | 1.95 | 17.0% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 15.80 | 17.92 | 2.12 | 13.4% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 22.56 | 25.37 | 2.81 | 12.5% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 31.39 | 35.12 | 3.73 | 11.9% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 40.58 | 45.19 | 4.61 | 11.4% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 50.33 | 55.60 | 5.27 | 10.5% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 61.20 | 66.67 | 5.47 | 8.9% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 74.07 | 79.22 | 5.15 | 7.0% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 89.62 | 93.49 | 3.87 | 4.3% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 107.49 | 108.71 | 1.22 | 1.1% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 135.44 | 131.50 | (3.94) | -2.9% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 175.32 | 163.16 | (12.16) | -6.9% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 216.10 | 194.92 | (21.18) | -9.8% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 257.39 | 226.86 | (30.53) | -11.9% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 298.99 | 258.95 | (40.04) | -13.4% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 399.70 | 336.59 | (63.11) | -15.8% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 611.49 | 499.80 | (111.69) | -18.3% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 894.58 | 717.93 | (176.65) | -19.7% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,715.35 | 1,349.88 | (365.47) | -21.3% |
| Total | 426,662 | 100.0% | 481 | 126.99 | 118.60 | (8.39) | -6.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 5.37 | 10.33 | 4.96 | 92.4% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 8.74 | 12.75 | 4.01 | 45.9% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 9.61 | 13.12 | 3.51 | 36.5% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 14.79 | 18.72 | 3.93 | 26.6% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 18.69 | 23.04 | 4.35 | 23.3% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 31.13 | 37.09 | 5.96 | 19.1% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 37.64 | 44.38 | 6.74 | 17.9% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 44.21 | 51.61 | 7.40 | 16.7% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 61.72 | 71.41 | 9.69 | 15.7% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 77.15 | 86.95 | 9.80 | 12.7% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 88.53 | 97.21 | 8.68 | 9.8% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 118.33 | 126.34 | 8.01 | 6.8% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 141.74 | 147.66 | 5.92 | 4.2% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 179.19 | 181.39 | 2.20 | 1.2% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 218.51 | 215.15 | (3.36) | -1.5% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 296.13 | 276.24 | (19.89) | -6.7% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 326.19 | 302.33 | (23.86) | -7.3% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 445.47 | 396.59 | (48.88) | -11.0% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 682.99 | 582.98 | (100.01) | -14.6% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 946.83 | 788.90 | (157.93) | -16.7% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 1,141.56 | 936.36 | (205.20) | -18.0% |
| Total | 968 | 100.0% | 527 | 138.41 | 134.38 | (4.04) | -2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.30 | 10.17 | 4.87 | 91.9% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 7.25 | 11.09 | 3.84 | 53.0% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 14.06 | 16.80 | 2.74 | 19.5% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 17.26 | 19.33 | 2.07 | 12.0% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 27.29 | 28.98 | 1.69 | 6.2% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 33.58 | 35.27 | 1.69 | 5.0% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 43.66 | 45.46 | 1.80 | 4.1% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 60.03 | 60.31 | 0.28 | 0.5% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 62.44 | 62.26 | (0.18) | -0.3% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 73.06 | 72.03 | (1.03) | -1.4% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 92.00 | 88.08 | (3.92) | -4.3% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 84.71 | 82.38 | (2.33) | -2.8% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 104.70 | 99.41 | (5.29) | -5.1% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 132.43 | 122.83 | (9.60) | -7.2% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 157.58 | 143.10 | (14.48) | -9.2% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 167.32 | 149.73 | (17.59) | -10.5% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 208.36 | 182.64 | (25.72) | -12.3% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 275.23 | 233.93 | (41.30) | -15.0% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 463.06 | 377.44 | (85.62) | -18.5% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 598.28 | 479.99 | (118.29) | -19.8% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 2,184.77 | 1,685.24 | (499.53) | -22.9% |
| Total | 968 | 100.0% | 427 | 107.94 | 97.88 | (10.06) | -9.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.34 | 10.25 | 4.91 | 91.9% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 8.00 | 11.92 | 3.92 | 49.0% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 11.84 | 14.96 | 3.12 | 26.4% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 16.03 | 19.03 | 3.00 | 18.7% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 22.99 | 26.01 | 3.02 | 13.1% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 32.36 | 36.18 | 3.82 | 11.8% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 40.65 | 44.92 | 4.27 | 10.5% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 52.12 | 55.96 | 3.84 | 7.4% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 62.08 | 66.83 | 4.75 | 7.7% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 75.10 | 79.49 | 4.39 | 5.8% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 90.26 | 92.65 | 2.39 | 2.6% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 101.52 | 104.36 | 2.84 | 2.8% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 123.22 | 123.53 | 0.31 | 0.3% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 155.81 | 152.11 | (3.70) | -2.4% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 188.05 | 179.13 | (8.92) | -4.7% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 231.72 | 212.98 | (18.74) | -8.1% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 267.27 | 242.48 | (24.79) | -9.3% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 360.46 | 315.37 | (45.09) | -12.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 573.02 | 480.21 | (92.81) | -16.2% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 772.56 | 634.44 | (138.12) | -17.9% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,663.17 | 1,310.80 | (352.37) | -21.2% |
| Total | 968 | 100.0% | 477 | 123.18 | 116.13 | (7.05) | -5.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 5.43 | 10.40 | 4.97 | 91.5% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 8.33 | 11.91 | 3.58 | 43.0% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 12.18 | 15.28 | 3.10 | 25.5% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 16.56 | 20.16 | 3.60 | 21.7% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 22.19 | 26.58 | 4.39 | 19.8% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 30.77 | 36.63 | 5.86 | 19.0% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 39.95 | 47.31 | 7.36 | 18.4% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 48.20 | 56.53 | 8.33 | 17.3% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 58.33 | 68.10 | 9.77 | 16.7% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 69.90 | 80.94 | 11.04 | 15.8% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 79.38 | 91.62 | 12.24 | 15.4% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 95.12 | 107.44 | 12.32 | 13.0% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 122.23 | 133.31 | 11.08 | 9.1% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 158.36 | 166.16 | 7.80 | 4.9% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 202.55 | 203.74 | 1.19 | 0.6% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 239.74 | 234.09 | (5.65) | -2.4% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 291.37 | 275.41 | (15.96) | -5.5% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 401.53 | 362.27 | (39.26) | -9.8% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 622.57 | 534.90 | (87.67) | -14.1% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 964.29 | 800.88 | (163.41) | -16.9% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,823.49 | 1,470.54 | (352.95) | -19.4% |
| Total | 6,880 | 100.0% | 628 | 165.97 | 162.05 | (3.92) | -2.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.40 | 10.26 | 4.86 | 90.0% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 7.07 | 11.06 | 3.99 | 56.4% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 10.99 | 13.37 | 2.38 | 21.7% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 16.05 | 17.80 | 1.75 | 10.9% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.70 | 24.35 | 1.65 | 7.3% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 33.16 | 34.73 | 1.57 | 4.7% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 42.49 | 44.50 | 2.01 | 4.7% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 53.73 | 55.55 | 1.82 | 3.4% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 62.01 | 64.01 | 2.00 | 3.2% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 71.17 | 73.21 | 2.04 | 2.9% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 82.13 | 83.79 | 1.66 | 2.0% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 92.51 | 93.43 | 0.92 | 1.0% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.66 | 106.36 | (0.30) | -0.3% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 132.27 | 128.95 | (3.32) | -2.5% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 159.48 | 151.67 | (7.81) | -4.9% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 197.66 | 182.32 | (15.34) | -7.8% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 226.86 | 205.13 | (21.73) | -9.6% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 314.53 | 272.54 | (41.99) | -13.4% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 512.22 | 422.99 | (89.23) | -17.4% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 746.16 | 600.58 | (145.58) | -19.5% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,372.14 | 1,076.16 | (295.98) | -21.6% |
| Total | 6,894 | 100.0% | 560 | 137.87 | 127.34 | (10.53) | -7.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.42 | 10.33 | 4.91 | 90.6% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 7.70 | 11.48 | 3.78 | 49.1% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 11.58 | 14.32 | 2.74 | 23.7% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 16.31 | 18.98 | 2.67 | 16.4% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.44 | 25.47 | 3.03 | 13.5% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 31.96 | 35.68 | 3.72 | 11.6% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 41.21 | 45.90 | 4.69 | 11.4% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 50.97 | 56.04 | 5.07 | 9.9% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 60.16 | 66.06 | 5.90 | 9.8% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 70.53 | 77.08 | 6.55 | 9.3% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 80.76 | 87.71 | 6.95 | 8.6% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 93.82 | 100.45 | 6.63 | 7.1% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 114.45 | 119.84 | 5.39 | 4.7% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 145.32 | 147.58 | 2.26 | 1.6% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 181.02 | 177.71 | (3.31) | -1.8% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 218.76 | 208.27 | (10.49) | -4.8% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 259.13 | 240.29 | (18.84) | -7.3% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 358.08 | 317.47 | (40.61) | -11.3% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 567.57 | 479.12 | (88.45) | -15.6% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 855.23 | 700.73 | (154.50) | -18.1% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,597.81 | 1,273.35 | (324.46) | -20.3% |
| Total | 6,894 | 100.0% | 593 | 151.88 | 144.66 | (7.22) | -4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 5.50 | 10.49 | 4.99 | 90.7% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 7.84 | 11.63 | 3.79 | 48.3% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 11.33 | 14.32 | 2.99 | 26.4% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 15.32 | 18.65 | 3.33 | 21.7% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 22.60 | 26.93 | 4.33 | 19.2% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 31.25 | 37.02 | 5.77 | 18.5% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 40.42 | 47.82 | 7.40 | 18.3% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 50.53 | 59.58 | 9.05 | 17.9% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 62.29 | 72.85 | 10.56 | 17.0% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 75.74 | 87.24 | 11.50 | 15.2% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 90.82 | 102.41 | 11.59 | 12.8% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 108.16 | 118.77 | 10.61 | 9.8% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 131.42 | 139.47 | 8.05 | 6.1% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 166.60 | 169.00 | 2.40 | 1.4% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 201.56 | 197.44 | (4.12) | -2.0% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 236.59 | 225.27 | (11.32) | -4.8% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 275.91 | 256.29 | (19.62) | -7.1% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 378.80 | 336.64 | (42.16) | -11.1% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 593.49 | 504.02 | (89.47) | -15.1% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 881.57 | 728.49 | (153.08) | -17.4% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,750.43 | 1,405.22 | (345.21) | -19.7% |
| Total | 67,143 | 100.0% | 476 | 122.28 | 122.81 | 0.52 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 5.60 | 10.33 | 4.73 | 84.5% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 8.22 | 12.01 | 3.79 | 46.1% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 12.36 | 14.36 | 2.00 | 16.2% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 16.63 | 18.28 | 1.65 | 9.9% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 23.27 | 24.97 | 1.70 | 7.3% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 31.80 | 33.84 | 2.04 | 6.4% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.22 | 42.75 | 2.53 | 6.3% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 48.61 | 51.73 | 3.12 | 6.4% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 57.09 | 60.87 | 3.78 | 6.6% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 65.94 | 70.46 | 4.52 | 6.9% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 75.18 | 80.64 | 5.46 | 7.3% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 84.88 | 91.34 | 6.46 | 7.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 102.22 | 110.44 | 8.22 | 8.0% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 129.72 | 140.21 | 10.49 | 8.1% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 162.87 | 173.25 | 10.38 | 6.4% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 201.91 | 208.08 | 6.17 | 3.1% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 239.63 | 239.54 | (0.09) | 0.0% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 338.73 | 317.37 | (21.36) | -6.3% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 533.61 | 466.76 | (66.85) | -12.5% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 761.24 | 639.51 | (121.73) | -16.0% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,418.03 | 1,137.71 | (280.32) | -19.8% |
| Total | 67,185 | 100.0% | 486 | 105.54 | 106.38 | 0.84 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 5.55 | 10.41 | 4.86 | 87.6% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 8.03 | 11.82 | 3.79 | 47.2% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 11.84 | 14.34 | 2.50 | 21.1% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 15.98 | 18.47 | 2.49 | 15.6% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 22.94 | 25.95 | 3.01 | 13.1% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 31.52 | 35.43 | 3.91 | 12.4% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.32 | 45.29 | 4.97 | 12.3% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 49.57 | 55.66 | 6.09 | 12.3% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 59.69 | 66.86 | 7.17 | 12.0% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 70.84 | 78.85 | 8.01 | 11.3% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 83.00 | 91.53 | 8.53 | 10.3% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 96.52 | 105.06 | 8.54 | 8.8% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 116.82 | 124.96 | 8.14 | 7.0% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 148.17 | 154.61 | 6.44 | 4.3% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 182.22 | 185.34 | 3.12 | 1.7% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 219.25 | 216.68 | (2.57) | -1.2% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 257.79 | 247.92 | (9.87) | -3.8% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 358.77 | 327.01 | (31.76) | -8.9% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 563.58 | 485.41 | (78.17) | -13.9% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 821.42 | 684.01 | (137.41) | -16.7% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,584.34 | 1,271.55 | (312.79) | -19.7% |
| Total | 67,186 | 100.0% | 481 | 113.91 | 114.59 | 0.68 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 5.34 | 10.29 | 4.95 | 92.7% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 7.40 | 10.97 | 3.57 | 48.2% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 11.46 | 14.26 | 2.80 | 24.4% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 15.56 | 18.68 | 3.12 | 20.1% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 21.95 | 26.12 | 4.17 | 19.0% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 30.00 | 35.71 | 5.71 | 19.0% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 38.67 | 46.39 | 7.72 | 20.0% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 48.32 | 58.76 | 10.44 | 21.6% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 59.99 | 73.52 | 13.53 | 22.6% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 73.50 | 89.16 | 15.66 | 21.3% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 89.74 | 105.72 | 15.98 | 17.8% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 107.23 | 121.84 | 14.61 | 13.6% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 133.32 | 144.30 | 10.98 | 8.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 169.50 | 174.22 | 4.72 | 2.8% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 205.34 | 202.95 | (2.39) | -1.2% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 241.32 | 231.57 | (9.75) | -4.0% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 279.72 | 261.65 | (18.07) | -6.5% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 377.69 | 338.18 | (39.51) | -10.5% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 598.35 | 510.25 | (88.10) | -14.7% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 878.58 | 728.54 | (150.04) | -17.1% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,766.39 | 1,420.31 | (346.08) | -19.6% |
| Total | 105,998 | 100.0% | 334 | 77.15 | 84.60 | 7.45 | 9.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 5.70 | 10.42 | 4.72 | 82.8% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 8.39 | 11.87 | 3.48 | 41.5% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 12.03 | 13.86 | 1.83 | 15.2% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 16.37 | 17.80 | 1.43 | 8.7% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 23.67 | 25.32 | 1.65 | 7.0% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 32.73 | 34.93 | 2.20 | 6.7% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 41.79 | 44.75 | 2.96 | 7.1% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 51.13 | 55.18 | 4.05 | 7.9% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 60.34 | 65.74 | 5.40 | 8.9% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 70.11 | 77.20 | 7.09 | 10.1% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 80.32 | 89.57 | 9.25 | 11.5% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 91.59 | 103.12 | 11.53 | 12.6% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 110.01 | 124.59 | 14.58 | 13.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 140.21 | 156.39 | 16.18 | 11.5% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 176.93 | 189.92 | 12.99 | 7.3% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 217.84 | 224.50 | 6.66 | 3.1% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 258.78 | 257.32 | (1.46) | -0.6% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 354.07 | 331.30 | (22.77) | -6.4% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 573.32 | 498.72 | (74.60) | -13.0% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 828.83 | 692.67 | (136.16) | -16.4% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,631.07 | 1,302.36 | (328.71) | -20.2% |
| Total | 106,052 | 100.0% | 361 | 72.72 | 77.11 | 4.39 | 6.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 5.52 | 10.35 | 4.83 | 87.5% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 7.90 | 11.43 | 3.53 | 44.7% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 11.75 | 14.06 | 2.31 | 19.7% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 15.96 | 18.24 | 2.28 | 14.3% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 22.81 | 25.72 | 2.91 | 12.8% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 31.36 | 35.32 | 3.96 | 12.6% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 40.23 | 45.57 | 5.34 | 13.3% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 49.72 | 56.97 | 7.25 | 14.6% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 60.17 | 69.63 | 9.46 | 15.7% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 71.81 | 83.18 | 11.37 | 15.8% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 85.03 | 97.65 | 12.62 | 14.8% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 99.41 | 112.48 | 13.07 | 13.1% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 121.67 | 134.44 | 12.77 | 10.5% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 154.86 | 165.31 | 10.45 | 6.7% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 191.14 | 196.43 | 5.29 | 2.8% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 229.59 | 228.04 | (1.55) | -0.7% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 269.24 | 259.48 | (9.76) | -3.6% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 365.88 | 334.74 | (31.14) | -8.5% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 585.85 | 504.49 | (81.36) | -13.9% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 853.71 | 710.61 | (143.10) | -16.8% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,699.17 | 1,361.73 | (337.44) | -19.9% |
| Total | 106,052 | 100.0% | 347 | 74.93 | 80.85 | 5.92 | 7.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 5.23 | 10.25 | 5.02 | 96.0% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 9.77 | 14.16 | 4.39 | 44.9% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 10.40 | 13.82 | 3.42 | 32.9% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 14.13 | 17.74 | 3.61 | 25.5% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 20.53 | 24.82 | 4.29 | 20.9% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 29.00 | 34.68 | 5.68 | 19.6% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 34.89 | 41.35 | 6.46 | 18.5% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 44.47 | 52.59 | 8.12 | 18.3% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 49.54 | 57.92 | 8.38 | 16.9% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 69.61 | 80.47 | 10.86 | 15.6% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 71.77 | 82.93 | 11.16 | 15.5% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 82.49 | 95.06 | 12.57 | 15.2% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 106.96 | 119.73 | 12.77 | 11.9% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 141.00 | 152.18 | 11.18 | 7.9% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 185.70 | 195.58 | 9.88 | 5.3% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 216.16 | 221.87 | 5.71 | 2.6% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 247.93 | 249.68 | 1.75 | 0.7% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 379.49 | 358.81 | (20.68) | -5.4% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 653.00 | 576.00 | (77.00) | -11.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 1,112.53 | 934.75 | (177.78) | -16.0% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,552.08 | 1,277.30 | (274.78) | -17.7% |
| Total | 1,078 | 100.0% | 589 | 146.12 | 147.48 | 1.36 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 5.90 | 10.64 | 4.74 | 80.3% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 7.67 | 11.52 | 3.85 | 50.2% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 12.86 | 15.10 | 2.24 | 17.4% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 17.73 | 19.60 | 1.87 | 10.5% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 25.37 | 27.11 | 1.74 | 6.9% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 34.06 | 36.29 | 2.23 | 6.5% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 46.06 | 48.74 | 2.68 | 5.8% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 55.02 | 58.46 | 3.44 | 6.3% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 68.59 | 72.47 | 3.88 | 5.7% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 70.21 | 73.80 | 3.59 | 5.1% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 87.04 | 91.57 | 4.53 | 5.2% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 97.31 | 102.30 | 4.99 | 5.1% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 110.92 | 114.48 | 3.56 | 3.2% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 127.48 | 131.73 | 4.25 | 3.3% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 135.14 | 140.65 | 5.51 | 4.1% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 163.79 | 167.78 | 3.99 | 2.4% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 202.88 | 202.70 | (0.18) | -0.1% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 244.91 | 241.01 | (3.90) | -1.6% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 388.36 | 357.09 | (31.27) | -8.1% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 431.16 | 390.68 | (40.48) | -9.4% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 1,152.96 | 941.08 | (211.88) | -18.4% |
| Total | 1,078 | 100.0% | 552 | 116.38 | 117.47 | 1.09 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 5.56 | 10.44 | 4.88 | 87.8% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 8.70 | 12.81 | 4.11 | 47.2% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 11.63 | 14.46 | 2.83 | 24.3% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 15.91 | 18.66 | 2.75 | 17.3% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 22.95 | 25.96 | 3.01 | 13.1% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 31.53 | 35.49 | 3.96 | 12.6% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 40.48 | 45.04 | 4.56 | 11.3% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 49.74 | 55.52 | 5.78 | 11.6% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 59.07 | 65.19 | 6.12 | 10.4% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 69.91 | 77.13 | 7.22 | 10.3% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 79.39 | 87.24 | 7.85 | 9.9% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 89.90 | 98.68 | 8.78 | 9.8% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 108.94 | 117.11 | 8.17 | 7.5% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 134.27 | 142.00 | 7.73 | 5.8% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 160.48 | 168.18 | 7.70 | 4.8% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 190.09 | 194.94 | 4.85 | 2.6% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 225.41 | 226.19 | 0.78 | 0.3% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 312.20 | 299.91 | (12.29) | -3.9% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 520.68 | 466.55 | (54.13) | -10.4% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 771.84 | 662.71 | (109.13) | -14.1% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,352.52 | 1,109.19 | (243.33) | -18.0% |
| Total | 1,078 | 100.0% | 571 | 131.26 | 132.49 | 1.23 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.48 | 10.45 | 4.97 | 90.7% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 7.80 | 11.35 | 3.55 | 45.5% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 11.11 | 14.33 | 3.22 | 29.0% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 16.33 | 19.69 | 3.36 | 20.6% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 23.42 | 27.94 | 4.52 | 19.3% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 29.44 | 35.08 | 5.64 | 19.2% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 37.60 | 44.68 | 7.08 | 18.8% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 46.16 | 54.60 | 8.44 | 18.3% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 53.28 | 62.92 | 9.64 | 18.1% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 61.51 | 72.25 | 10.74 | 17.5% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 74.52 | 86.76 | 12.24 | 16.4% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 83.34 | 97.12 | 13.78 | 16.5% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 98.19 | 113.02 | 14.83 | 15.1% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 119.95 | 135.18 | 15.23 | 12.7% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 149.08 | 163.85 | 14.77 | 9.9% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 182.04 | 193.59 | 11.55 | 6.3% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 216.63 | 222.91 | 6.28 | 2.9% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 314.02 | 302.47 | (11.55) | -3.7% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 517.08 | 462.14 | (54.94) | -10.6% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 833.24 | 708.98 | (124.26) | -14.9% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,590.58 | 1,298.61 | (291.97) | -18.4% |
| Total | 3,241 | 100.0% | 730 | 185.49 | 185.33 | (0.16) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.54 | 10.39 | 4.85 | 87.5% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 7.12 | 11.16 | 4.04 | 56.7% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 11.71 | 14.18 | 2.47 | 21.1% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 15.53 | 17.39 | 1.86 | 12.0% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 21.64 | 23.51 | 1.87 | 8.6% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 33.94 | 35.89 | 1.95 | 5.7% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 42.74 | 45.40 | 2.66 | 6.2% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 51.64 | 54.81 | 3.17 | 6.1% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 64.09 | 67.78 | 3.69 | 5.8% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 73.55 | 78.07 | 4.52 | 6.1% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 80.48 | 85.14 | 4.66 | 5.8% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 90.92 | 95.59 | 4.67 | 5.1% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 105.97 | 111.91 | 5.94 | 5.6% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 127.19 | 134.25 | 7.06 | 5.6% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 147.87 | 155.83 | 7.96 | 5.4% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 170.48 | 179.36 | 8.88 | 5.2% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 198.45 | 207.15 | 8.70 | 4.4% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 266.35 | 270.97 | 4.62 | 1.7% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 443.51 | 417.39 | (26.12) | -5.9% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 674.63 | 595.67 | (78.96) | -11.7% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,428.03 | 1,168.44 | (259.59) | -18.2% |
| Total | 3,244 | 100.0% | 804 | 169.39 | 171.22 | 1.83 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.51 | 10.42 | 4.91 | 89.1% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 7.46 | 11.26 | 3.80 | 50.9% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 11.41 | 14.25 | 2.84 | 24.9% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 15.93 | 18.54 | 2.61 | 16.4% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 22.53 | 25.73 | 3.20 | 14.2% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 31.69 | 35.48 | 3.79 | 12.0% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 40.17 | 45.04 | 4.87 | 12.1% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 48.91 | 54.70 | 5.79 | 11.8% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 58.67 | 65.34 | 6.67 | 11.4% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 67.53 | 75.16 | 7.63 | 11.3% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 77.49 | 85.95 | 8.46 | 10.9% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 87.13 | 96.35 | 9.22 | 10.6% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 102.08 | 112.46 | 10.38 | 10.2% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 123.58 | 134.71 | 11.13 | 9.0% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 148.48 | 159.84 | 11.36 | 7.7% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 176.26 | 186.47 | 10.21 | 5.8% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 207.53 | 215.02 | 7.49 | 3.6% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 290.22 | 286.74 | (3.48) | -1.2% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 480.17 | 439.69 | (40.48) | -8.4% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 754.18 | 652.50 | (101.68) | -13.5% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,509.31 | 1,233.53 | (275.78) | -18.3% |
| Total | 3,244 | 100.0% | 767 | 177.47 | 178.29 | 0.82 | 0.5% |