

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE**

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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	5.11	(0.16)	-3.0%
25 to 50 kWh	6,730	0.8%	36	6.95	7.47	0.52	7.5%
50 to 75 kWh	9,162	1.0%	61	11.11	12.21	1.10	9.9%
75 to 100 kWh	13,293	1.5%	87	15.50	17.07	1.57	10.1%
100 to 150 kWh	42,548	4.8%	125	22.19	24.47	2.28	10.3%
150 to 200 kWh	61,736	7.0%	173	30.81	34.02	3.21	10.4%
200 to 250 kWh	72,486	8.2%	223	39.91	44.15	4.24	10.6%
250 to 300 kWh	77,280	8.7%	273	49.91	55.32	5.41	10.8%
300 to 350 kWh	76,989	8.7%	326	61.38	67.94	6.56	10.7%
350 to 400 kWh	72,822	8.2%	378	74.86	81.70	6.84	9.1%
400 to 450 kWh	65,248	7.4%	432	91.31	96.57	5.26	5.8%
450 to 500 kWh	57,849	6.5%	486	110.29	112.22	1.93	1.7%
500 to 600 kWh	92,528	10.4%	564	140.23	136.20	(4.03)	-2.9%
600 to 700 kWh	66,335	7.5%	671	183.76	172.64	(11.12)	-6.1%
700 to 800 kWh	45,980	5.2%	778	228.43	211.99	(16.44)	-7.2%
800 to 900 kWh	31,770	3.6%	883	272.93	251.98	(20.95)	-7.7%
900 to 1000 kWh	21,876	2.5%	990	318.53	293.18	(25.35)	-8.0%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	390.20	(35.43)	-8.3%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	601.92	(57.12)	-8.7%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	883.58	(85.54)	-8.8%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,664.19	(164.23)	-9.0%
Total	886,310	100.0%	500	133.90	129.89	(4.01)	-3.0%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	5.11	(0.18)	-3.4%
25 to 50 kWh	6,811	0.8%	40	7.59	7.57	(0.02)	-0.3%
50 to 75 kWh	9,231	1.0%	65	11.87	11.91	0.04	0.3%
75 to 100 kWh	13,372	1.5%	90	16.19	16.25	0.06	0.4%
100 to 150 kWh	42,691	4.8%	129	23.11	23.22	0.11	0.5%
150 to 200 kWh	61,860	7.0%	179	32.05	32.23	0.18	0.6%
200 to 250 kWh	72,568	8.2%	229	41.07	41.37	0.30	0.7%
250 to 300 kWh	77,355	8.7%	277	50.26	50.87	0.61	1.2%
300 to 350 kWh	77,048	8.7%	324	59.94	61.10	1.16	1.9%
350 to 400 kWh	72,869	8.2%	371	70.81	72.14	1.33	1.9%
400 to 450 kWh	65,292	7.4%	417	82.98	83.38	0.40	0.5%
450 to 500 kWh	57,890	6.5%	463	96.94	95.13	(1.81)	-1.9%
500 to 600 kWh	92,594	10.4%	531	119.78	113.66	(6.12)	-5.1%
600 to 700 kWh	66,389	7.5%	623	152.79	141.27	(11.52)	-7.5%
700 to 800 kWh	46,010	5.2%	716	187.31	171.31	(16.00)	-8.5%
800 to 900 kWh	31,797	3.6%	811	223.45	203.25	(20.20)	-9.0%
900 to 1000 kWh	21,889	2.5%	904	259.29	235.08	(24.21)	-9.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	313.32	(33.58)	-9.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	484.47	(53.37)	-9.9%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	710.23	(78.44)	-9.9%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,404.36	(155.35)	-10.0%
Total	887,476	100.0%	473	115.26	108.67	(6.59)	-5.7%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	5.11	(0.17)	-3.2%
25 to 50 kWh	6,812	0.8%	38	7.27	7.52	0.25	3.4%
50 to 75 kWh	9,231	1.0%	63	11.49	12.06	0.57	5.0%
75 to 100 kWh	13,372	1.5%	88	15.85	16.66	0.81	5.1%
100 to 150 kWh	42,691	4.8%	127	22.65	23.85	1.20	5.3%
150 to 200 kWh	61,860	7.0%	176	31.43	33.12	1.69	5.4%
200 to 250 kWh	72,568	8.2%	226	40.49	42.76	2.27	5.6%
250 to 300 kWh	77,355	8.7%	275	50.08	53.10	3.02	6.0%
300 to 350 kWh	77,049	8.7%	325	60.66	64.52	3.86	6.4%
350 to 400 kWh	72,869	8.2%	375	72.83	76.92	4.09	5.6%
400 to 450 kWh	65,292	7.4%	424	87.15	89.98	2.83	3.2%
450 to 500 kWh	57,890	6.5%	474	103.62	103.68	0.06	0.1%
500 to 600 kWh	92,595	10.4%	547	130.01	124.93	(5.08)	-3.9%
600 to 700 kWh	66,389	7.5%	647	168.28	156.96	(11.32)	-6.7%
700 to 800 kWh	46,010	5.2%	747	207.88	191.66	(16.22)	-7.8%
800 to 900 kWh	31,797	3.6%	847	248.20	227.62	(20.58)	-8.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	264.14	(24.79)	-8.6%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	351.78	(34.50)	-8.9%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	543.22	(55.24)	-9.2%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	796.95	(82.00)	-9.3%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,534.51	(159.80)	-9.4%
Total	887,486	100.0%	486	124.55	119.26	(5.30)	-4.3%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	2,340	0.7%	35	6.82	7.32	0.50	7.3%
50 to 75 kWh	2,545	0.7%	60	10.90	11.97	1.07	9.8%
75 to 100 kWh	3,127	0.9%	85	15.31	16.85	1.54	10.1%
100 to 150 kWh	9,914	2.9%	125	22.34	24.63	2.29	10.3%
150 to 200 kWh	16,259	4.8%	177	31.51	34.78	3.27	10.4%
200 to 250 kWh	21,694	6.3%	229	40.94	45.27	4.33	10.6%
250 to 300 kWh	25,714	7.5%	282	51.18	56.65	5.47	10.7%
300 to 350 kWh	28,023	8.2%	336	62.92	69.38	6.46	10.3%
350 to 400 kWh	28,003	8.2%	390	76.28	83.20	6.92	9.1%
400 to 450 kWh	26,837	7.8%	446	92.14	98.35	6.21	6.7%
450 to 500 kWh	24,804	7.3%	502	110.78	114.65	3.87	3.5%
500 to 600 kWh	41,374	12.1%	581	140.85	139.10	(1.75)	-1.2%
600 to 700 kWh	31,251	9.1%	691	185.24	175.34	(9.90)	-5.3%
700 to 800 kWh	22,184	6.5%	799	230.74	214.59	(16.15)	-7.0%
800 to 900 kWh	15,593	4.6%	904	275.20	254.30	(20.90)	-7.6%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	295.30	(25.32)	-7.9%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	389.71	(35.11)	-8.3%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	598.33	(56.49)	-8.6%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	871.53	(83.96)	-8.8%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,635.65	(160.90)	-9.0%
Total	342,053	100.0%	561	150.40	145.62	(4.77)	-3.2%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	5.10	(0.18)	-3.4%
25 to 50 kWh	2,362	0.7%	40	7.58	7.56	(0.02)	-0.3%
50 to 75 kWh	2,571	0.8%	66	12.07	12.10	0.03	0.2%
75 to 100 kWh	3,167	0.9%	91	16.42	16.48	0.06	0.4%
100 to 150 kWh	9,990	2.9%	129	23.13	23.23	0.10	0.4%
150 to 200 kWh	16,318	4.8%	177	31.61	31.78	0.17	0.5%
200 to 250 kWh	21,729	6.3%	224	40.12	40.40	0.28	0.7%
250 to 300 kWh	25,754	7.5%	269	48.65	49.20	0.55	1.1%
300 to 350 kWh	28,046	8.2%	314	57.41	58.54	1.13	2.0%
350 to 400 kWh	28,025	8.2%	359	67.12	68.83	1.71	2.5%
400 to 450 kWh	26,861	7.8%	404	77.87	79.49	1.62	2.1%
450 to 500 kWh	24,821	7.2%	447	90.24	90.53	0.29	0.3%
500 to 600 kWh	41,404	12.1%	514	111.55	108.05	(3.50)	-3.1%
600 to 700 kWh	31,282	9.1%	603	142.82	133.76	(9.06)	-6.3%
700 to 800 kWh	22,198	6.5%	695	176.23	162.54	(13.69)	-7.8%
800 to 900 kWh	15,608	4.6%	791	211.78	193.88	(17.90)	-8.5%
900 to 1000 kWh	10,708	3.1%	884	247.10	225.06	(22.04)	-8.9%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	301.70	(31.72)	-9.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	473.03	(51.63)	-9.8%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	691.96	(75.72)	-9.9%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,364.40	(150.10)	-9.9%
Total	342,578	100.0%	503	121.29	114.78	(6.51)	-5.4%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	2,363	0.7%	37	7.20	7.44	0.24	3.3%
50 to 75 kWh	2,571	0.8%	63	11.48	12.03	0.55	4.8%
75 to 100 kWh	3,167	0.9%	88	15.87	16.66	0.79	5.0%
100 to 150 kWh	9,990	2.9%	127	22.74	23.93	1.19	5.2%
150 to 200 kWh	16,318	4.8%	177	31.56	33.28	1.72	5.4%
200 to 250 kWh	21,729	6.3%	226	40.53	42.84	2.31	5.7%
250 to 300 kWh	25,754	7.5%	276	49.92	52.93	3.01	6.0%
300 to 350 kWh	28,047	8.2%	325	60.17	63.96	3.79	6.3%
350 to 400 kWh	28,025	8.2%	375	71.70	76.02	4.32	6.0%
400 to 450 kWh	26,861	7.8%	425	85.01	88.93	3.92	4.6%
450 to 500 kWh	24,821	7.2%	475	100.51	102.59	2.08	2.1%
500 to 600 kWh	41,405	12.1%	548	126.21	123.58	(2.63)	-2.1%
600 to 700 kWh	31,282	9.1%	647	164.04	154.56	(9.48)	-5.8%
700 to 800 kWh	22,198	6.5%	747	203.50	188.58	(14.92)	-7.3%
800 to 900 kWh	15,608	4.6%	847	243.51	224.10	(19.41)	-8.0%
900 to 1000 kWh	10,708	3.1%	947	283.88	260.20	(23.68)	-8.3%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	345.72	(33.42)	-8.8%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	535.72	(54.06)	-9.2%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	781.80	(79.84)	-9.3%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,500.22	(155.51)	-9.4%
Total	342,588	100.0%	531	135.81	130.16	(5.64)	-4.2%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	5.09	(0.16)	-3.0%
25 to 50 kWh	4,116	0.8%	36	6.92	7.45	0.53	7.7%
50 to 75 kWh	6,326	1.2%	62	11.17	12.27	1.10	9.8%
75 to 100 kWh	9,874	1.9%	87	15.54	17.12	1.58	10.2%
100 to 150 kWh	32,110	6.0%	124	22.15	24.43	2.28	10.3%
150 to 200 kWh	45,014	8.5%	172	30.57	33.75	3.18	10.4%
200 to 250 kWh	50,334	9.5%	220	39.48	43.68	4.20	10.6%
250 to 300 kWh	51,100	9.6%	270	49.30	54.69	5.39	10.9%
300 to 350 kWh	48,487	9.1%	320	60.53	67.17	6.64	11.0%
350 to 400 kWh	44,300	8.3%	370	74.03	80.83	6.80	9.2%
400 to 450 kWh	37,833	7.1%	422	90.92	95.48	4.56	5.0%
450 to 500 kWh	32,447	6.1%	474	110.24	110.58	0.34	0.3%
500 to 600 kWh	49,981	9.4%	549	140.28	134.11	(6.17)	-4.4%
600 to 700 kWh	33,991	6.4%	653	183.55	170.82	(12.73)	-6.9%
700 to 800 kWh	22,764	4.3%	757	228.06	210.63	(17.43)	-7.6%
800 to 900 kWh	15,354	2.9%	863	273.34	251.55	(21.79)	-8.0%
900 to 1000 kWh	10,554	2.0%	971	319.65	293.54	(26.11)	-8.2%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	394.52	(36.37)	-8.4%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	609.11	(58.04)	-8.7%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	892.36	(86.62)	-8.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,679.99	(166.03)	-9.0%
Total	532,090	100.0%	457	122.53	119.03	(3.50)	-2.9%

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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	5.11	(0.17)	-3.2%
25 to 50 kWh	4,175	0.8%	40	7.63	7.61	(0.02)	-0.3%
50 to 75 kWh	6,368	1.2%	65	11.81	11.85	0.04	0.3%
75 to 100 kWh	9,913	1.9%	90	16.11	16.18	0.07	0.4%
100 to 150 kWh	32,175	6.0%	129	23.10	23.21	0.11	0.5%
150 to 200 kWh	45,078	8.5%	180	32.20	32.38	0.18	0.6%
200 to 250 kWh	50,380	9.5%	231	41.46	41.77	0.31	0.7%
250 to 300 kWh	51,134	9.6%	280	51.02	51.67	0.65	1.3%
300 to 350 kWh	48,522	9.1%	330	61.36	62.56	1.20	2.0%
350 to 400 kWh	44,324	8.3%	379	73.12	74.24	1.12	1.5%
400 to 450 kWh	37,853	7.1%	427	86.60	86.15	(0.45)	-0.5%
450 to 500 kWh	32,470	6.1%	475	102.15	98.71	(3.44)	-3.4%
500 to 600 kWh	50,016	9.4%	545	126.90	118.49	(8.41)	-6.6%
600 to 700 kWh	34,013	6.4%	641	162.67	148.63	(14.04)	-8.6%
700 to 800 kWh	22,778	4.3%	736	199.59	180.93	(18.66)	-9.3%
800 to 900 kWh	15,366	2.9%	831	237.32	214.30	(23.02)	-9.7%
900 to 1000 kWh	10,561	2.0%	924	274.30	247.31	(26.99)	-9.8%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	328.31	(36.19)	-9.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	497.24	(54.98)	-10.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	724.21	(80.16)	-10.0%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,423.22	(157.66)	-10.0%
Total	532,714	100.0%	451	110.77	104.16	(6.60)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	4,175	0.8%	38	7.28	7.53	0.25	3.4%
50 to 75 kWh	6,368	1.2%	64	11.49	12.06	0.57	5.0%
75 to 100 kWh	9,913	1.9%	89	15.83	16.65	0.82	5.2%
100 to 150 kWh	32,175	6.0%	127	22.63	23.82	1.19	5.3%
150 to 200 kWh	45,078	8.5%	176	31.38	33.06	1.68	5.4%
200 to 250 kWh	50,380	9.5%	225	40.47	42.73	2.26	5.6%
250 to 300 kWh	51,134	9.6%	275	50.16	53.18	3.02	6.0%
300 to 350 kWh	48,522	9.1%	325	60.95	64.87	3.92	6.4%
350 to 400 kWh	44,324	8.3%	375	73.58	77.54	3.96	5.4%
400 to 450 kWh	37,853	7.1%	424	88.76	90.82	2.06	2.3%
450 to 500 kWh	32,470	6.1%	474	106.20	104.64	(1.56)	-1.5%
500 to 600 kWh	50,016	9.4%	547	133.59	126.30	(7.29)	-5.5%
600 to 700 kWh	34,013	6.4%	647	173.11	159.73	(13.38)	-7.7%
700 to 800 kWh	22,778	4.3%	747	213.83	195.78	(18.05)	-8.4%
800 to 900 kWh	15,366	2.9%	847	255.34	232.93	(22.41)	-8.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	270.44	(26.55)	-8.9%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	361.42	(36.28)	-9.1%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	553.19	(56.50)	-9.3%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	808.33	(83.39)	-9.4%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,551.86	(161.85)	-9.4%
Total	532,714	100.0%	454	116.63	111.58	(5.05)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	5.33	(0.11)	-2.0%
25 to 50 kWh	240	2.4%	43	8.24	8.90	0.66	8.0%
50 to 75 kWh	249	2.5%	65	11.99	13.13	1.14	9.5%
75 to 100 kWh	235	2.3%	89	16.50	18.15	1.65	10.0%
100 to 150 kWh	398	3.9%	125	22.51	24.80	2.29	10.2%
150 to 200 kWh	319	3.2%	171	30.44	33.61	3.17	10.4%
200 to 250 kWh	324	3.2%	220	39.38	43.49	4.11	10.4%
250 to 300 kWh	327	3.2%	264	47.64	52.46	4.82	10.1%
300 to 350 kWh	346	3.4%	314	57.10	63.06	5.96	10.4%
350 to 400 kWh	425	4.2%	367	67.86	74.73	6.87	10.1%
400 to 450 kWh	456	4.5%	418	78.03	86.08	8.05	10.3%
450 to 500 kWh	491	4.9%	477	92.28	100.60	8.32	9.0%
500 to 600 kWh	996	9.8%	561	115.48	122.64	7.16	6.2%
600 to 700 kWh	954	9.4%	663	146.67	151.22	4.55	3.1%
700 to 800 kWh	915	9.0%	774	185.13	184.61	(0.52)	-0.3%
800 to 900 kWh	728	7.2%	863	218.92	212.98	(5.94)	-2.7%
900 to 1000 kWh	545	5.4%	968	260.55	247.84	(12.71)	-4.9%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	333.20	(26.33)	-7.3%
1500 to 2000 kWh	312	3.1%	1,704	570.19	521.39	(48.80)	-8.6%
2000 to 3000 kWh	115	1.1%	2,473	901.62	822.34	(79.28)	-8.8%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,576.16	(154.17)	-8.9%
Total	10,121	100.0%	660	172.23	167.57	(4.65)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.26	(0.17)	-3.1%
25 to 50 kWh	240	2.4%	32	7.08	6.99	(0.09)	-1.3%
50 to 75 kWh	250	2.5%	59	11.12	11.11	(0.01)	-0.1%
75 to 100 kWh	235	2.3%	85	15.92	15.85	(0.07)	-0.4%
100 to 150 kWh	400	3.9%	123	22.42	22.45	0.03	0.1%
150 to 200 kWh	320	3.2%	180	33.35	33.11	(0.24)	-0.7%
200 to 250 kWh	325	3.2%	233	42.55	42.51	(0.04)	-0.1%
250 to 300 kWh	328	3.2%	286	53.16	52.97	(0.19)	-0.4%
300 to 350 kWh	347	3.4%	334	62.51	62.27	(0.24)	-0.4%
350 to 400 kWh	426	4.2%	383	71.75	71.62	(0.13)	-0.2%
400 to 450 kWh	456	4.5%	432	81.68	81.63	(0.05)	-0.1%
450 to 500 kWh	492	4.9%	475	92.13	91.63	(0.50)	-0.5%
500 to 600 kWh	997	9.8%	539	106.47	105.56	(0.91)	-0.9%
600 to 700 kWh	955	9.4%	635	130.72	127.50	(3.22)	-2.5%
700 to 800 kWh	917	9.0%	723	155.71	148.87	(6.84)	-4.4%
800 to 900 kWh	728	7.2%	832	187.82	176.55	(11.27)	-6.0%
900 to 1000 kWh	545	5.4%	926	215.13	200.96	(14.17)	-6.6%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	268.44	(22.97)	-7.9%
1500 to 2000 kWh	314	3.1%	1,664	477.88	428.39	(49.49)	-10.4%
2000 to 3000 kWh	115	1.1%	2,254	712.06	636.12	(75.94)	-10.7%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,249.77	(144.73)	-10.4%
Total	10,138	100.0%	638	147.95	139.37	(8.58)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	240	2.4%	37	7.66	7.94	0.28	3.7%
50 to 75 kWh	250	2.5%	62	11.55	12.12	0.57	4.9%
75 to 100 kWh	235	2.3%	87	16.21	17.01	0.80	4.9%
100 to 150 kWh	400	3.9%	124	22.47	23.63	1.16	5.2%
150 to 200 kWh	320	3.2%	175	31.89	33.36	1.47	4.6%
200 to 250 kWh	325	3.2%	226	40.96	43.00	2.04	5.0%
250 to 300 kWh	328	3.2%	275	50.40	52.71	2.31	4.6%
300 to 350 kWh	347	3.4%	324	59.80	62.67	2.87	4.8%
350 to 400 kWh	426	4.2%	375	69.80	73.18	3.38	4.8%
400 to 450 kWh	456	4.5%	425	79.85	83.86	4.01	5.0%
450 to 500 kWh	492	4.9%	476	92.21	96.12	3.91	4.2%
500 to 600 kWh	997	9.8%	550	110.98	114.10	3.12	2.8%
600 to 700 kWh	955	9.4%	649	138.70	139.37	0.67	0.5%
700 to 800 kWh	917	9.0%	748	170.43	166.75	(3.68)	-2.2%
800 to 900 kWh	728	7.2%	847	203.40	194.80	(8.60)	-4.2%
900 to 1000 kWh	545	5.4%	947	237.84	224.40	(13.44)	-5.7%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	300.86	(24.65)	-7.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	474.89	(49.15)	-9.4%
2000 to 3000 kWh	115	1.1%	2,364	806.98	729.36	(77.62)	-9.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,412.97	(149.44)	-9.6%
Total	10,138	100.0%	649	160.06	153.45	(6.62)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	5.20	(0.14)	-2.6%
25 to 50 kWh	34	1.7%	44	9.12	9.77	0.65	7.1%
50 to 75 kWh	42	2.1%	50	10.01	10.82	0.81	8.1%
75 to 100 kWh	57	2.8%	78	14.55	15.92	1.37	9.4%
100 to 150 kWh	126	6.2%	107	19.39	21.28	1.89	9.7%
150 to 200 kWh	144	7.0%	167	30.09	33.10	3.01	10.0%
200 to 250 kWh	134	6.5%	202	36.27	39.89	3.62	10.0%
250 to 300 kWh	139	6.8%	245	44.33	48.74	4.41	9.9%
300 to 350 kWh	133	6.5%	298	55.13	60.24	5.11	9.3%
350 to 400 kWh	94	4.6%	383	73.22	78.91	5.69	7.8%
400 to 450 kWh	122	6.0%	405	79.05	84.20	5.15	6.5%
450 to 500 kWh	107	5.2%	478	95.89	101.72	5.83	6.1%
500 to 600 kWh	177	8.7%	574	122.48	126.05	3.57	2.9%
600 to 700 kWh	139	6.8%	690	156.70	157.32	0.62	0.4%
700 to 800 kWh	117	5.7%	832	199.44	196.48	(2.96)	-1.5%
800 to 900 kWh	95	4.6%	955	248.31	237.97	(10.34)	-4.2%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.36	(15.09)	-5.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	372.64	(30.05)	-7.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	603.61	(59.39)	-9.0%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	920.04	(93.07)	-9.2%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,162.71	(115.69)	-9.0%
Total	2,046	100.0%	560	142.48	138.76	(3.72)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	5.27	(0.16)	-2.9%
25 to 50 kWh	34	1.7%	32	7.41	7.33	(0.08)	-1.1%
50 to 75 kWh	42	2.1%	71	13.46	13.45	(0.01)	-0.1%
75 to 100 kWh	57	2.8%	95	17.43	17.51	0.08	0.5%
100 to 150 kWh	126	6.2%	146	26.56	26.53	(0.03)	-0.1%
150 to 200 kWh	144	7.0%	186	33.81	33.83	0.02	0.1%
200 to 250 kWh	134	6.5%	247	44.87	44.96	0.09	0.2%
250 to 300 kWh	139	6.8%	305	57.65	57.27	(0.38)	-0.7%
300 to 350 kWh	133	6.5%	345	65.77	64.96	(0.81)	-1.2%
350 to 400 kWh	94	4.6%	366	71.58	70.12	(1.46)	-2.0%
400 to 450 kWh	122	6.0%	444	89.20	86.86	(2.34)	-2.6%
450 to 500 kWh	107	5.2%	472	92.60	90.98	(1.62)	-1.7%
500 to 600 kWh	177	8.7%	520	108.14	104.05	(4.09)	-3.8%
600 to 700 kWh	139	6.8%	605	129.53	123.38	(6.15)	-4.7%
700 to 800 kWh	117	5.7%	663	144.57	137.13	(7.44)	-5.1%
800 to 900 kWh	95	4.6%	735	165.22	155.86	(9.36)	-5.7%
900 to 1000 kWh	75	3.7%	849	205.44	189.15	(16.29)	-7.9%
1000 to 1500 kWh	182	8.9%	1,016	255.55	234.06	(21.49)	-8.4%
1500 to 2000 kWh	45	2.2%	1,441	413.26	368.65	(44.61)	-10.8%
2000 to 3000 kWh	15	0.7%	1,680	531.43	473.08	(58.35)	-11.0%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,650.37	(190.47)	-10.3%
Total	2,046	100.0%	493	112.39	105.91	(6.48)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	5.24	(0.15)	-2.8%
25 to 50 kWh	34	1.7%	38	8.26	8.54	0.28	3.4%
50 to 75 kWh	42	2.1%	61	11.73	12.13	0.40	3.4%
75 to 100 kWh	57	2.8%	87	15.99	16.71	0.72	4.5%
100 to 150 kWh	126	6.2%	126	22.98	23.91	0.93	4.0%
150 to 200 kWh	144	7.0%	176	31.95	33.47	1.52	4.8%
200 to 250 kWh	134	6.5%	224	40.56	42.42	1.86	4.6%
250 to 300 kWh	139	6.8%	275	50.99	53.00	2.01	3.9%
300 to 350 kWh	133	6.5%	322	60.45	62.60	2.15	3.6%
350 to 400 kWh	94	4.6%	375	72.40	74.52	2.12	2.9%
400 to 450 kWh	122	6.0%	425	84.12	85.53	1.41	1.7%
450 to 500 kWh	107	5.2%	475	94.24	96.35	2.11	2.2%
500 to 600 kWh	177	8.7%	547	115.32	115.07	(0.25)	-0.2%
600 to 700 kWh	139	6.8%	648	143.15	140.39	(2.76)	-1.9%
700 to 800 kWh	117	5.7%	748	172.04	166.85	(5.19)	-3.0%
800 to 900 kWh	95	4.6%	845	206.88	197.02	(9.86)	-4.8%
900 to 1000 kWh	75	3.7%	952	244.94	229.26	(15.68)	-6.4%
1000 to 1500 kWh	182	8.9%	1,186	329.15	303.38	(25.77)	-7.8%
1500 to 2000 kWh	45	2.2%	1,709	538.13	486.13	(52.00)	-9.7%
2000 to 3000 kWh	15	0.7%	2,226	772.27	696.56	(75.71)	-9.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,406.54	(153.08)	-9.8%
Total	2,046	100.0%	526	127.45	122.35	(5.10)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	5.09	(0.16)	-3.0%
25 to 50 kWh	2,150	0.8%	35	6.74	7.23	0.49	7.3%
50 to 75 kWh	2,235	0.8%	60	10.84	11.91	1.07	9.9%
75 to 100 kWh	2,526	0.9%	85	15.31	16.85	1.54	10.1%
100 to 150 kWh	7,229	2.6%	125	22.25	24.53	2.28	10.2%
150 to 200 kWh	10,912	4.0%	178	31.64	34.93	3.29	10.4%
200 to 250 kWh	14,831	5.4%	230	41.19	45.55	4.36	10.6%
250 to 300 kWh	18,178	6.6%	284	51.45	57.01	5.56	10.8%
300 to 350 kWh	20,836	7.6%	338	63.14	69.79	6.65	10.5%
350 to 400 kWh	21,938	8.0%	392	76.43	83.70	7.27	9.5%
400 to 450 kWh	21,849	7.9%	448	92.43	99.08	6.65	7.2%
450 to 500 kWh	20,990	7.6%	505	111.25	115.50	4.25	3.8%
500 to 600 kWh	35,727	13.0%	587	142.34	140.69	(1.65)	-1.2%
600 to 700 kWh	27,471	10.0%	698	187.81	177.80	(10.01)	-5.3%
700 to 800 kWh	19,481	7.1%	810	234.79	218.50	(16.29)	-6.9%
800 to 900 kWh	13,423	4.9%	919	281.45	260.36	(21.09)	-7.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	302.82	(25.55)	-7.8%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	399.63	(35.40)	-8.1%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	617.48	(57.41)	-8.5%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	891.08	(85.03)	-8.7%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,646.38	(161.20)	-8.9%
Total	274,910	100.0%	581	157.26	152.09	(5.17)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	5.08	(0.18)	-3.4%
25 to 50 kWh	2,170	0.8%	40	7.52	7.51	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	66	12.03	12.06	0.03	0.2%
75 to 100 kWh	2,564	0.9%	91	16.37	16.43	0.06	0.4%
100 to 150 kWh	7,304	2.7%	129	23.07	23.18	0.11	0.5%
150 to 200 kWh	10,965	4.0%	176	31.52	31.70	0.18	0.6%
200 to 250 kWh	14,862	5.4%	222	40.08	40.40	0.32	0.8%
250 to 300 kWh	18,215	6.6%	268	48.67	49.33	0.66	1.4%
300 to 350 kWh	20,859	7.6%	312	57.52	58.91	1.39	2.4%
350 to 400 kWh	21,959	8.0%	357	67.45	69.50	2.05	3.0%
400 to 450 kWh	21,872	7.9%	401	78.49	80.34	1.85	2.4%
450 to 500 kWh	21,007	7.6%	445	91.21	91.43	0.22	0.2%
500 to 600 kWh	35,757	13.0%	510	113.03	108.89	(4.14)	-3.7%
600 to 700 kWh	27,496	10.0%	597	144.62	134.41	(10.21)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	163.11	(14.98)	-8.4%
800 to 900 kWh	13,436	4.9%	775	213.38	194.40	(18.98)	-8.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	225.80	(22.59)	-9.1%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	301.20	(31.04)	-9.3%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	471.76	(49.98)	-9.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	694.76	(74.72)	-9.7%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,386.23	(151.37)	-9.8%
Total	275,393	100.0%	507	125.14	118.11	(7.03)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	5.08	(0.17)	-3.2%
25 to 50 kWh	2,171	0.8%	37	7.13	7.37	0.24	3.4%
50 to 75 kWh	2,257	0.8%	63	11.43	11.99	0.56	4.9%
75 to 100 kWh	2,564	0.9%	88	15.84	16.64	0.80	5.1%
100 to 150 kWh	7,304	2.7%	127	22.66	23.85	1.19	5.3%
150 to 200 kWh	10,965	4.0%	177	31.58	33.32	1.74	5.5%
200 to 250 kWh	14,862	5.4%	226	40.63	42.98	2.35	5.8%
250 to 300 kWh	18,215	6.6%	276	50.06	53.18	3.12	6.2%
300 to 350 kWh	20,860	7.6%	325	60.33	64.36	4.03	6.7%
350 to 400 kWh	21,959	8.0%	375	71.94	76.60	4.66	6.5%
400 to 450 kWh	21,872	7.9%	425	85.46	89.72	4.26	5.0%
450 to 500 kWh	21,007	7.6%	475	101.24	103.47	2.23	2.2%
500 to 600 kWh	35,757	13.0%	548	127.69	124.80	(2.89)	-2.3%
600 to 700 kWh	27,496	10.0%	647	166.23	156.12	(10.11)	-6.1%
700 to 800 kWh	19,494	7.1%	747	206.45	190.81	(15.64)	-7.6%
800 to 900 kWh	13,436	4.9%	847	247.43	227.40	(20.03)	-8.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	264.33	(24.08)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	350.44	(33.22)	-8.7%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	544.65	(53.70)	-9.0%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	792.99	(79.88)	-9.2%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,516.52	(156.29)	-9.3%
Total	275,402	100.0%	544	141.15	135.05	(6.10)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	5.09	(0.16)	-3.0%
25 to 50 kWh	3,757	0.9%	36	6.88	7.41	0.53	7.7%
50 to 75 kWh	5,463	1.3%	62	11.12	12.23	1.11	10.0%
75 to 100 kWh	7,953	1.9%	87	15.54	17.12	1.58	10.2%
100 to 150 kWh	23,810	5.6%	125	22.22	24.51	2.29	10.3%
150 to 200 kWh	31,122	7.3%	173	30.82	34.03	3.21	10.4%
200 to 250 kWh	34,859	8.2%	222	39.84	44.06	4.22	10.6%
250 to 300 kWh	36,506	8.6%	272	49.69	55.13	5.44	10.9%
300 to 350 kWh	36,502	8.6%	322	60.71	67.50	6.79	11.2%
350 to 400 kWh	34,592	8.1%	372	74.18	81.21	7.03	9.5%
400 to 450 kWh	30,716	7.2%	424	91.19	95.81	4.62	5.1%
450 to 500 kWh	27,255	6.4%	476	110.81	110.94	0.13	0.1%
500 to 600 kWh	43,274	10.2%	552	141.35	134.72	(6.63)	-4.7%
600 to 700 kWh	30,319	7.1%	657	185.25	172.03	(13.22)	-7.1%
700 to 800 kWh	20,701	4.9%	762	230.33	212.44	(17.89)	-7.8%
800 to 900 kWh	14,223	3.3%	869	275.89	253.70	(22.19)	-8.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	296.01	(26.52)	-8.2%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	397.44	(36.79)	-8.5%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	613.68	(58.64)	-8.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	899.10	(87.44)	-8.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,688.00	(167.04)	-9.0%
Total	426,092	100.0%	488	133.81	129.06	(4.76)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	5.09	(0.17)	-3.2%
25 to 50 kWh	3,800	0.9%	40	7.56	7.55	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	65	11.78	11.81	0.03	0.3%
75 to 100 kWh	7,992	1.9%	90	16.05	16.12	0.07	0.4%
100 to 150 kWh	23,869	5.6%	128	22.91	23.01	0.10	0.4%
150 to 200 kWh	31,183	7.3%	178	31.96	32.15	0.19	0.6%
200 to 250 kWh	34,904	8.2%	229	41.32	41.65	0.33	0.8%
250 to 300 kWh	36,540	8.6%	278	50.98	51.73	0.75	1.5%
300 to 350 kWh	36,537	8.6%	328	61.70	63.10	1.40	2.3%
350 to 400 kWh	34,614	8.1%	377	73.97	75.19	1.22	1.6%
400 to 450 kWh	30,734	7.2%	425	88.05	87.29	(0.76)	-0.9%
450 to 500 kWh	27,275	6.4%	473	104.16	99.89	(4.27)	-4.1%
500 to 600 kWh	43,308	10.2%	542	129.51	119.71	(9.80)	-7.6%
600 to 700 kWh	30,341	7.1%	637	165.39	149.87	(15.52)	-9.4%
700 to 800 kWh	20,714	4.9%	731	201.85	182.08	(19.77)	-9.8%
800 to 900 kWh	14,235	3.3%	825	238.87	215.23	(23.64)	-9.9%
900 to 1000 kWh	9,852	2.3%	918	275.42	248.07	(27.35)	-9.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	328.79	(36.36)	-10.0%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	495.73	(54.90)	-10.0%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	722.47	(80.06)	-10.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,418.04	(157.21)	-10.0%
Total	426,662	100.0%	474	120.23	112.27	(7.96)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	5.09	(0.17)	-3.2%
25 to 50 kWh	3,800	0.9%	38	7.22	7.48	0.26	3.6%
50 to 75 kWh	5,499	1.3%	63	11.45	12.02	0.57	5.0%
75 to 100 kWh	7,992	1.9%	88	15.80	16.62	0.82	5.2%
100 to 150 kWh	23,869	5.6%	127	22.56	23.76	1.20	5.3%
150 to 200 kWh	31,183	7.3%	176	31.39	33.09	1.70	5.4%
200 to 250 kWh	34,904	8.2%	225	40.58	42.86	2.28	5.6%
250 to 300 kWh	36,540	8.6%	275	50.33	53.43	3.10	6.2%
300 to 350 kWh	36,537	8.6%	325	61.20	65.30	4.10	6.7%
350 to 400 kWh	34,614	8.1%	375	74.07	78.20	4.13	5.6%
400 to 450 kWh	30,734	7.2%	424	89.62	91.55	1.93	2.2%
450 to 500 kWh	27,275	6.4%	474	107.49	105.42	(2.07)	-1.9%
500 to 600 kWh	43,308	10.2%	547	135.44	127.22	(8.22)	-6.1%
600 to 700 kWh	30,341	7.1%	647	175.32	160.96	(14.36)	-8.2%
700 to 800 kWh	20,714	4.9%	747	216.10	197.27	(18.83)	-8.7%
800 to 900 kWh	14,235	3.3%	847	257.39	234.47	(22.92)	-8.9%
900 to 1000 kWh	9,852	2.3%	948	298.99	272.05	(26.94)	-9.0%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	363.13	(36.57)	-9.1%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	554.71	(56.78)	-9.3%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	810.83	(83.75)	-9.4%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,553.22	(162.13)	-9.5%
Total	426,662	100.0%	481	126.99	120.63	(6.36)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	5.24	(0.13)	-2.4%
25 to 50 kWh	21	2.2%	43	8.74	9.42	0.68	7.8%
50 to 75 kWh	21	2.2%	47	9.61	10.37	0.76	7.9%
75 to 100 kWh	36	3.7%	80	14.79	16.18	1.39	9.4%
100 to 150 kWh	78	8.1%	103	18.69	20.53	1.84	9.8%
150 to 200 kWh	74	7.6%	174	31.13	34.36	3.23	10.4%
200 to 250 kWh	67	6.9%	208	37.64	41.35	3.71	9.9%
250 to 300 kWh	73	7.5%	242	44.21	48.45	4.24	9.6%
300 to 350 kWh	61	6.3%	334	61.72	67.65	5.93	9.6%
350 to 400 kWh	45	4.6%	398	77.15	82.66	5.51	7.1%
400 to 450 kWh	53	5.5%	435	88.53	92.41	3.88	4.4%
450 to 500 kWh	40	4.1%	552	118.33	122.06	3.73	3.2%
500 to 600 kWh	79	8.2%	628	141.74	142.22	0.48	0.3%
600 to 700 kWh	57	5.9%	749	179.19	176.20	(2.99)	-1.7%
700 to 800 kWh	49	5.1%	863	218.51	210.86	(7.65)	-3.5%
800 to 900 kWh	38	3.9%	1,043	296.13	277.19	(18.94)	-6.4%
900 to 1000 kWh	35	3.6%	1,133	326.19	303.82	(22.37)	-6.9%
1000 to 1500 kWh	64	6.6%	1,416	445.47	409.08	(36.39)	-8.2%
1500 to 2000 kWh	15	1.5%	1,975	682.99	621.37	(61.62)	-9.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	860.17	(86.66)	-9.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,039.59	(101.97)	-8.9%
Total	968	100.0%	527	138.41	133.79	(4.62)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	5.13	(0.17)	-3.2%
25 to 50 kWh	21	2.2%	33	7.25	7.19	(0.06)	-0.8%
50 to 75 kWh	21	2.2%	73	14.06	14.02	(0.04)	-0.3%
75 to 100 kWh	36	3.7%	94	17.26	17.36	0.10	0.6%
100 to 150 kWh	78	8.1%	148	27.29	27.18	(0.11)	-0.4%
150 to 200 kWh	74	7.6%	183	33.58	33.54	(0.04)	-0.1%
200 to 250 kWh	67	6.9%	237	43.66	43.79	0.13	0.3%
250 to 300 kWh	73	7.5%	304	60.03	58.96	(1.07)	-1.8%
300 to 350 kWh	61	6.3%	310	62.44	60.59	(1.85)	-3.0%
350 to 400 kWh	45	4.6%	352	73.06	70.36	(2.70)	-3.7%
400 to 450 kWh	53	5.5%	419	92.00	86.94	(5.06)	-5.5%
450 to 500 kWh	40	4.1%	400	84.71	80.99	(3.72)	-4.4%
500 to 600 kWh	79	8.2%	466	104.70	98.37	(6.33)	-6.0%
600 to 700 kWh	57	5.9%	558	132.43	121.98	(10.45)	-7.9%
700 to 800 kWh	49	5.1%	631	157.58	142.56	(15.02)	-9.5%
800 to 900 kWh	38	3.9%	646	167.32	151.07	(16.25)	-9.7%
900 to 1000 kWh	35	3.6%	763	208.36	184.84	(23.52)	-11.3%
1000 to 1500 kWh	64	6.6%	936	275.23	243.75	(31.48)	-11.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	411.34	(51.72)	-11.2%
2000 to 3000 kWh	9	0.9%	1,758	598.28	532.99	(65.29)	-10.9%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,960.71	(224.06)	-10.3%
Total	968	100.0%	427	107.94	99.38	(8.56)	-7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	5.19	(0.15)	-2.8%
25 to 50 kWh	21	2.2%	38	8.00	8.30	0.30	3.8%
50 to 75 kWh	21	2.2%	60	11.84	12.20	0.36	3.0%
75 to 100 kWh	36	3.7%	87	16.03	16.77	0.74	4.6%
100 to 150 kWh	78	8.1%	126	22.99	23.85	0.86	3.7%
150 to 200 kWh	74	7.6%	179	32.36	33.95	1.59	4.9%
200 to 250 kWh	67	6.9%	223	40.65	42.57	1.92	4.7%
250 to 300 kWh	73	7.5%	273	52.12	53.71	1.59	3.1%
300 to 350 kWh	61	6.3%	322	62.08	64.12	2.04	3.3%
350 to 400 kWh	45	4.6%	375	75.10	76.51	1.41	1.9%
400 to 450 kWh	53	5.5%	427	90.26	89.68	(0.58)	-0.6%
450 to 500 kWh	40	4.1%	476	101.52	101.52	0.00	0.0%
500 to 600 kWh	79	8.2%	547	123.22	120.30	(2.92)	-2.4%
600 to 700 kWh	57	5.9%	654	155.81	149.09	(6.72)	-4.3%
700 to 800 kWh	49	5.1%	747	188.05	176.71	(11.34)	-6.0%
800 to 900 kWh	38	3.9%	844	231.72	214.13	(17.59)	-7.6%
900 to 1000 kWh	35	3.6%	948	267.27	244.33	(22.94)	-8.6%
1000 to 1500 kWh	64	6.6%	1,177	360.46	326.53	(33.93)	-9.4%
1500 to 2000 kWh	15	1.5%	1,696	573.02	516.36	(56.66)	-9.9%
2000 to 3000 kWh	9	0.9%	2,173	772.56	696.58	(75.98)	-9.8%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,500.15	(163.02)	-9.8%
Total	968	100.0%	477	123.18	116.60	(6.59)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	5.32	(0.11)	-2.0%
25 to 50 kWh	197	2.9%	43	8.33	9.01	0.68	8.2%
50 to 75 kWh	204	3.0%	66	12.18	13.35	1.17	9.6%
75 to 100 kWh	176	2.6%	89	16.56	18.22	1.66	10.0%
100 to 150 kWh	294	4.3%	123	22.19	24.44	2.25	10.1%
150 to 200 kWh	240	3.5%	172	30.77	33.99	3.22	10.5%
200 to 250 kWh	246	3.6%	223	39.95	44.12	4.17	10.4%
250 to 300 kWh	237	3.4%	265	48.20	53.02	4.82	10.0%
300 to 350 kWh	262	3.8%	319	58.33	64.44	6.11	10.5%
350 to 400 kWh	322	4.7%	376	69.90	77.03	7.13	10.2%
400 to 450 kWh	330	4.8%	424	79.38	87.77	8.39	10.6%
450 to 500 kWh	373	5.4%	485	95.12	103.47	8.35	8.8%
500 to 600 kWh	716	10.4%	578	122.23	128.82	6.59	5.4%
600 to 700 kWh	664	9.7%	689	158.36	161.25	2.89	1.8%
700 to 800 kWh	617	9.0%	807	202.55	198.77	(3.78)	-1.9%
800 to 900 kWh	465	6.8%	898	239.74	230.05	(9.69)	-4.0%
900 to 1000 kWh	320	4.7%	1,022	291.37	274.56	(16.81)	-5.8%
1000 to 1500 kWh	731	10.6%	1,282	401.53	372.58	(28.95)	-7.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	572.75	(49.82)	-8.0%
2000 to 3000 kWh	60	0.9%	2,589	964.29	883.11	(81.18)	-8.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,663.97	(159.52)	-8.7%
Total	6,880	100.0%	628	165.97	161.93	(4.04)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	5.24	(0.16)	-3.0%
25 to 50 kWh	197	2.9%	32	7.07	6.98	(0.09)	-1.3%
50 to 75 kWh	205	3.0%	58	10.99	10.97	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	16.05	15.94	(0.11)	-0.7%
100 to 150 kWh	296	4.3%	124	22.70	22.71	0.01	0.0%
150 to 200 kWh	241	3.5%	178	33.16	32.90	(0.26)	-0.8%
200 to 250 kWh	247	3.6%	231	42.49	42.40	(0.09)	-0.2%
250 to 300 kWh	238	3.5%	285	53.73	53.36	(0.37)	-0.7%
300 to 350 kWh	263	3.8%	328	62.01	61.74	(0.27)	-0.4%
350 to 400 kWh	322	4.7%	374	71.17	70.92	(0.25)	-0.4%
400 to 450 kWh	330	4.8%	426	82.13	82.01	(0.12)	-0.1%
450 to 500 kWh	374	5.4%	468	92.51	91.88	(0.63)	-0.7%
500 to 600 kWh	717	10.4%	522	106.66	105.35	(1.31)	-1.2%
600 to 700 kWh	664	9.6%	609	132.27	127.42	(4.85)	-3.7%
700 to 800 kWh	619	9.0%	690	159.48	149.22	(10.26)	-6.4%
800 to 900 kWh	465	6.7%	795	197.66	180.14	(17.52)	-8.9%
900 to 1000 kWh	320	4.6%	871	226.86	204.30	(22.56)	-9.9%
1000 to 1500 kWh	731	10.6%	1,096	314.53	281.09	(33.44)	-10.6%
1500 to 2000 kWh	158	2.3%	1,597	512.22	458.47	(53.75)	-10.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	669.09	(77.07)	-10.3%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,232.69	(139.45)	-10.2%
Total	6,894	100.0%	560	137.87	128.27	(9.60)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	5.28	(0.14)	-2.6%
25 to 50 kWh	197	2.9%	38	7.70	7.99	0.29	3.8%
50 to 75 kWh	205	3.0%	62	11.58	12.16	0.58	5.0%
75 to 100 kWh	176	2.6%	87	16.31	17.08	0.77	4.7%
100 to 150 kWh	296	4.3%	124	22.44	23.58	1.14	5.1%
150 to 200 kWh	241	3.5%	175	31.96	33.45	1.49	4.7%
200 to 250 kWh	247	3.6%	227	41.21	43.26	2.05	5.0%
250 to 300 kWh	238	3.5%	275	50.97	53.19	2.22	4.4%
300 to 350 kWh	263	3.8%	323	60.16	63.09	2.93	4.9%
350 to 400 kWh	322	4.7%	375	70.53	73.98	3.45	4.9%
400 to 450 kWh	330	4.8%	425	80.76	84.89	4.13	5.1%
450 to 500 kWh	374	5.4%	476	93.82	97.69	3.87	4.1%
500 to 600 kWh	717	10.4%	550	114.45	117.09	2.64	2.3%
600 to 700 kWh	664	9.6%	649	145.32	144.35	(0.97)	-0.7%
700 to 800 kWh	619	9.0%	748	181.02	173.99	(7.03)	-3.9%
800 to 900 kWh	465	6.7%	847	218.76	205.16	(13.60)	-6.2%
900 to 1000 kWh	320	4.6%	947	259.13	239.45	(19.68)	-7.6%
1000 to 1500 kWh	731	10.6%	1,189	358.08	326.89	(31.19)	-8.7%
1500 to 2000 kWh	158	2.3%	1,698	567.57	515.79	(51.78)	-9.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	776.10	(79.13)	-9.3%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,448.33	(149.48)	-9.4%
Total	6,894	100.0%	593	151.88	145.06	(6.82)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	5.38	(0.12)	-2.2%
25 to 50 kWh	190	0.3%	37	7.84	8.40	0.56	7.1%
50 to 75 kWh	310	0.5%	60	11.33	12.38	1.05	9.3%
75 to 100 kWh	601	0.9%	84	15.32	16.84	1.52	9.9%
100 to 150 kWh	2,685	4.0%	127	22.60	24.92	2.32	10.3%
150 to 200 kWh	5,347	8.0%	175	31.25	34.47	3.22	10.3%
200 to 250 kWh	6,863	10.2%	226	40.42	44.67	4.25	10.5%
250 to 300 kWh	7,536	11.2%	277	50.53	55.78	5.25	10.4%
300 to 350 kWh	7,187	10.7%	330	62.29	68.17	5.88	9.4%
350 to 400 kWh	6,065	9.0%	382	75.74	81.41	5.67	7.5%
400 to 450 kWh	4,988	7.4%	433	90.82	95.15	4.33	4.8%
450 to 500 kWh	3,814	5.7%	485	108.16	109.94	1.78	1.6%
500 to 600 kWh	5,647	8.4%	549	131.42	129.05	(2.37)	-1.8%
600 to 700 kWh	3,780	5.6%	639	166.60	157.50	(9.10)	-5.5%
700 to 800 kWh	2,703	4.0%	725	201.56	186.49	(15.07)	-7.5%
800 to 900 kWh	2,170	3.2%	808	236.59	216.87	(19.72)	-8.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	251.87	(24.04)	-8.7%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	344.94	(33.86)	-8.9%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	539.80	(53.69)	-9.0%
2000 to 3000 kWh	399	0.6%	2,308	881.57	801.46	(80.11)	-9.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,590.76	(159.67)	-9.1%
Total	67,143	100.0%	476	122.28	119.14	(3.14)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	5.44	(0.16)	-2.9%
25 to 50 kWh	192	0.3%	39	8.22	8.16	(0.06)	-0.7%
50 to 75 kWh	314	0.5%	67	12.36	12.37	0.01	0.1%
75 to 100 kWh	603	0.9%	92	16.63	16.68	0.05	0.3%
100 to 150 kWh	2,686	4.0%	130	23.27	23.36	0.09	0.4%
150 to 200 kWh	5,353	8.0%	179	31.80	31.93	0.13	0.4%
200 to 250 kWh	6,867	10.2%	226	40.22	40.40	0.18	0.4%
250 to 300 kWh	7,539	11.2%	273	48.61	48.89	0.28	0.6%
300 to 350 kWh	7,187	10.7%	320	57.09	57.47	0.38	0.7%
350 to 400 kWh	6,066	9.0%	367	65.94	66.40	0.46	0.7%
400 to 450 kWh	4,989	7.4%	415	75.18	75.80	0.62	0.8%
450 to 500 kWh	3,814	5.7%	463	84.88	85.56	0.68	0.8%
500 to 600 kWh	5,647	8.4%	542	102.22	102.75	0.53	0.5%
600 to 700 kWh	3,786	5.6%	654	129.72	129.07	(0.65)	-0.5%
700 to 800 kWh	2,704	4.0%	770	162.87	158.47	(4.40)	-2.7%
800 to 900 kWh	2,172	3.2%	888	201.91	190.62	(11.29)	-5.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	220.83	(18.80)	-7.8%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	303.93	(34.80)	-10.3%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	476.92	(56.69)	-10.6%
2000 to 3000 kWh	399	0.6%	2,326	761.24	681.90	(79.34)	-10.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,273.24	(144.79)	-10.2%
Total	67,185	100.0%	486	105.54	101.15	(4.39)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	5.41	(0.14)	-2.5%
25 to 50 kWh	192	0.3%	38	8.03	8.28	0.25	3.1%
50 to 75 kWh	314	0.5%	63	11.84	12.38	0.54	4.6%
75 to 100 kWh	603	0.9%	88	15.98	16.76	0.78	4.9%
100 to 150 kWh	2,686	4.0%	129	22.94	24.14	1.20	5.2%
150 to 200 kWh	5,353	8.0%	177	31.52	33.20	1.68	5.3%
200 to 250 kWh	6,867	10.2%	226	40.32	42.54	2.22	5.5%
250 to 300 kWh	7,539	11.2%	275	49.57	52.34	2.77	5.6%
300 to 350 kWh	7,187	10.7%	325	59.69	62.82	3.13	5.2%
350 to 400 kWh	6,066	9.0%	374	70.84	73.91	3.07	4.3%
400 to 450 kWh	4,989	7.4%	424	83.00	85.48	2.48	3.0%
450 to 500 kWh	3,814	5.7%	474	96.52	97.75	1.23	1.3%
500 to 600 kWh	5,648	8.4%	546	116.82	115.91	(0.91)	-0.8%
600 to 700 kWh	3,786	5.6%	647	148.17	143.29	(4.88)	-3.3%
700 to 800 kWh	2,704	4.0%	747	182.22	172.48	(9.74)	-5.3%
800 to 900 kWh	2,172	3.2%	848	219.25	203.75	(15.50)	-7.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	236.37	(21.42)	-8.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	324.44	(34.33)	-9.6%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	508.39	(55.19)	-9.8%
2000 to 3000 kWh	399	0.6%	2,317	821.42	741.70	(79.72)	-9.7%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,432.10	(152.24)	-9.6%
Total	67,186	100.0%	481	113.91	110.14	(3.77)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	5.22	(0.12)	-2.2%
25 to 50 kWh	359	0.3%	36	7.40	7.96	0.56	7.6%
50 to 75 kWh	863	0.8%	63	11.46	12.57	1.11	9.7%
75 to 100 kWh	1,921	1.8%	87	15.56	17.13	1.57	10.1%
100 to 150 kWh	8,300	7.8%	123	21.95	24.21	2.26	10.3%
150 to 200 kWh	13,892	13.1%	168	30.00	33.13	3.13	10.4%
200 to 250 kWh	15,475	14.6%	215	38.67	42.82	4.15	10.7%
250 to 300 kWh	14,594	13.8%	263	48.32	53.60	5.28	10.9%
300 to 350 kWh	11,985	11.3%	313	59.99	66.16	6.17	10.3%
350 to 400 kWh	9,708	9.2%	363	73.50	79.51	6.01	8.2%
400 to 450 kWh	7,117	6.7%	414	89.74	94.03	4.29	4.8%
450 to 500 kWh	5,192	4.9%	462	107.23	108.66	1.43	1.3%
500 to 600 kWh	6,707	6.3%	530	133.32	130.15	(3.17)	-2.4%
600 to 700 kWh	3,672	3.5%	620	169.50	160.83	(8.67)	-5.1%
700 to 800 kWh	2,063	1.9%	706	205.34	192.44	(12.90)	-6.3%
800 to 900 kWh	1,131	1.1%	791	241.32	224.51	(16.81)	-7.0%
900 to 1000 kWh	709	0.7%	881	279.72	259.24	(20.48)	-7.3%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	348.03	(29.66)	-7.9%
1500 to 2000 kWh	392	0.4%	1,622	598.35	548.40	(49.95)	-8.3%
2000 to 3000 kWh	230	0.2%	2,273	878.58	802.88	(75.70)	-8.6%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,609.31	(157.08)	-8.9%
Total	105,998	100.0%	334	77.15	78.71	1.56	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	5.54	(0.16)	-2.8%
25 to 50 kWh	375	0.4%	42	8.39	8.35	(0.04)	-0.5%
50 to 75 kWh	869	0.8%	66	12.03	12.06	0.03	0.2%
75 to 100 kWh	1,921	1.8%	91	16.37	16.43	0.06	0.4%
100 to 150 kWh	8,306	7.8%	133	23.67	23.77	0.10	0.4%
150 to 200 kWh	13,895	13.1%	184	32.73	32.90	0.17	0.5%
200 to 250 kWh	15,476	14.6%	235	41.79	42.05	0.26	0.6%
250 to 300 kWh	14,594	13.8%	286	51.13	51.53	0.40	0.8%
300 to 350 kWh	11,985	11.3%	335	60.34	60.90	0.56	0.9%
350 to 400 kWh	9,710	9.2%	385	70.11	70.86	0.75	1.1%
400 to 450 kWh	7,119	6.7%	435	80.32	81.23	0.91	1.1%
450 to 500 kWh	5,195	4.9%	485	91.59	92.52	0.93	1.0%
500 to 600 kWh	6,708	6.3%	561	110.01	110.64	0.63	0.6%
600 to 700 kWh	3,672	3.5%	670	140.21	138.37	(1.84)	-1.3%
700 to 800 kWh	2,064	1.9%	783	176.93	169.36	(7.57)	-4.3%
800 to 900 kWh	1,131	1.1%	899	217.84	202.64	(15.20)	-7.0%
900 to 1000 kWh	709	0.7%	1,009	258.78	236.82	(21.96)	-8.5%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	320.72	(33.35)	-9.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	517.38	(55.94)	-9.8%
2000 to 3000 kWh	230	0.2%	2,459	828.83	747.29	(81.54)	-9.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,469.40	(161.67)	-9.9%
Total	106,052	100.0%	361	72.72	71.58	(1.14)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	5.38	(0.14)	-2.5%
25 to 50 kWh	375	0.4%	39	7.90	8.15	0.25	3.2%
50 to 75 kWh	869	0.8%	64	11.75	12.32	0.57	4.9%
75 to 100 kWh	1,921	1.8%	89	15.96	16.78	0.82	5.1%
100 to 150 kWh	8,306	7.8%	128	22.81	23.99	1.18	5.2%
150 to 200 kWh	13,895	13.1%	176	31.36	33.02	1.66	5.3%
200 to 250 kWh	15,476	14.6%	225	40.23	42.44	2.21	5.5%
250 to 300 kWh	14,594	13.8%	274	49.72	52.56	2.84	5.7%
300 to 350 kWh	11,985	11.3%	324	60.17	63.53	3.36	5.6%
350 to 400 kWh	9,710	9.2%	374	71.81	75.18	3.37	4.7%
400 to 450 kWh	7,119	6.7%	424	85.03	87.63	2.60	3.1%
450 to 500 kWh	5,195	4.9%	474	99.41	100.59	1.18	1.2%
500 to 600 kWh	6,708	6.3%	545	121.67	120.40	(1.27)	-1.0%
600 to 700 kWh	3,672	3.5%	645	154.86	149.60	(5.26)	-3.4%
700 to 800 kWh	2,064	1.9%	744	191.14	180.90	(10.24)	-5.4%
800 to 900 kWh	1,131	1.1%	845	229.59	213.58	(16.01)	-7.0%
900 to 1000 kWh	709	0.7%	945	269.24	248.03	(21.21)	-7.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	334.37	(31.51)	-8.6%
1500 to 2000 kWh	392	0.4%	1,718	585.85	532.91	(52.94)	-9.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	775.09	(78.62)	-9.2%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,539.82	(159.35)	-9.4%
Total	106,052	100.0%	347	74.93	75.14	0.21	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	5.08	(0.15)	-2.9%
25 to 50 kWh	13	1.2%	45	9.77	10.39	0.62	6.3%
50 to 75 kWh	21	1.9%	53	10.40	11.26	0.86	8.3%
75 to 100 kWh	21	1.9%	76	14.13	15.46	1.33	9.4%
100 to 150 kWh	48	4.5%	113	20.53	22.52	1.99	9.7%
150 to 200 kWh	70	6.5%	159	29.00	31.78	2.78	9.6%
200 to 250 kWh	67	6.2%	195	34.89	38.43	3.54	10.1%
250 to 300 kWh	66	6.1%	248	44.47	49.07	4.60	10.3%
300 to 350 kWh	72	6.7%	268	49.54	53.98	4.44	9.0%
350 to 400 kWh	49	4.5%	370	69.61	75.47	5.86	8.4%
400 to 450 kWh	69	6.4%	383	71.77	77.90	6.13	8.5%
450 to 500 kWh	67	6.2%	434	82.49	89.58	7.09	8.6%
500 to 600 kWh	98	9.1%	531	106.96	113.01	6.05	5.7%
600 to 700 kWh	82	7.6%	649	141.00	144.14	3.14	2.2%
700 to 800 kWh	68	6.3%	810	185.70	186.11	0.41	0.2%
800 to 900 kWh	57	5.3%	895	216.16	211.59	(4.57)	-2.1%
900 to 1000 kWh	40	3.7%	987	247.93	239.21	(8.72)	-3.5%
1000 to 1500 kWh	118	10.9%	1,325	379.49	352.88	(26.61)	-7.0%
1500 to 2000 kWh	30	2.8%	1,978	653.00	594.73	(58.27)	-8.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,009.84	(102.69)	-9.2%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,408.97	(143.11)	-9.2%
Total	1,078	100.0%	589	146.12	143.21	(2.91)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	5.74	(0.16)	-2.7%
25 to 50 kWh	13	1.2%	31	7.67	7.58	(0.09)	-1.2%
50 to 75 kWh	21	1.9%	70	12.86	12.87	0.01	0.1%
75 to 100 kWh	21	1.9%	97	17.73	17.77	0.04	0.2%
100 to 150 kWh	48	4.5%	143	25.37	25.47	0.10	0.4%
150 to 200 kWh	70	6.5%	189	34.06	34.14	0.08	0.2%
200 to 250 kWh	67	6.2%	256	46.06	46.13	0.07	0.2%
250 to 300 kWh	66	6.1%	306	55.02	55.39	0.37	0.7%
300 to 350 kWh	72	6.7%	375	68.59	68.66	0.07	0.1%
350 to 400 kWh	49	4.5%	379	70.21	69.91	(0.30)	-0.4%
400 to 450 kWh	69	6.4%	464	87.04	86.79	(0.25)	-0.3%
450 to 500 kWh	67	6.2%	516	97.31	96.95	(0.36)	-0.4%
500 to 600 kWh	98	9.1%	563	110.92	108.66	(2.26)	-2.0%
600 to 700 kWh	82	7.6%	638	127.48	124.37	(3.11)	-2.4%
700 to 800 kWh	68	6.3%	687	135.14	133.19	(1.95)	-1.4%
800 to 900 kWh	57	5.3%	796	163.79	159.11	(4.68)	-2.9%
900 to 1000 kWh	40	3.7%	924	202.88	192.92	(9.96)	-4.9%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.82	(16.09)	-6.6%
1500 to 2000 kWh	30	2.8%	1,453	388.36	347.30	(41.06)	-10.6%
2000 to 3000 kWh	6	0.6%	1,563	431.16	383.21	(47.95)	-11.1%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,029.70	(123.26)	-10.7%
Total	1,078	100.0%	552	116.38	111.78	(4.59)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	5.41	(0.15)	-2.7%
25 to 50 kWh	13	1.2%	38	8.70	8.95	0.25	2.9%
50 to 75 kWh	21	1.9%	61	11.63	12.07	0.44	3.8%
75 to 100 kWh	21	1.9%	86	15.91	16.61	0.70	4.4%
100 to 150 kWh	48	4.5%	128	22.95	23.99	1.04	4.5%
150 to 200 kWh	70	6.5%	174	31.53	32.96	1.43	4.5%
200 to 250 kWh	67	6.2%	225	40.48	42.28	1.80	4.4%
250 to 300 kWh	66	6.1%	277	49.74	52.23	2.49	5.0%
300 to 350 kWh	72	6.7%	321	59.07	61.32	2.25	3.8%
350 to 400 kWh	49	4.5%	374	69.91	72.69	2.78	4.0%
400 to 450 kWh	69	6.4%	423	79.39	82.33	2.94	3.7%
450 to 500 kWh	67	6.2%	475	89.90	93.26	3.36	3.7%
500 to 600 kWh	98	9.1%	547	108.94	110.84	1.90	1.7%
600 to 700 kWh	82	7.6%	643	134.27	134.29	0.02	0.0%
700 to 800 kWh	68	6.3%	749	160.48	159.72	(0.76)	-0.5%
800 to 900 kWh	57	5.3%	846	190.09	185.47	(4.62)	-2.4%
900 to 1000 kWh	40	3.7%	955	225.41	216.06	(9.35)	-4.1%
1000 to 1500 kWh	118	10.9%	1,192	312.20	290.85	(21.35)	-6.8%
1500 to 2000 kWh	30	2.8%	1,715	520.68	471.01	(49.67)	-9.5%
2000 to 3000 kWh	6	0.6%	2,305	771.84	696.53	(75.31)	-9.8%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,219.33	(133.19)	-9.8%
Total	1,078	100.0%	571	131.26	127.51	(3.75)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	5.38	(0.10)	-1.8%
25 to 50 kWh	43	1.3%	40	7.80	8.40	0.60	7.7%
50 to 75 kWh	45	1.4%	59	11.11	12.12	1.01	9.1%
75 to 100 kWh	59	1.8%	91	16.33	17.97	1.64	10.0%
100 to 150 kWh	104	3.2%	131	23.42	25.83	2.41	10.3%
150 to 200 kWh	79	2.4%	165	29.44	32.47	3.03	10.3%
200 to 250 kWh	78	2.4%	211	37.60	41.48	3.88	10.3%
250 to 300 kWh	90	2.8%	260	46.16	50.97	4.81	10.4%
300 to 350 kWh	84	2.6%	297	53.28	58.75	5.47	10.3%
350 to 400 kWh	103	3.2%	339	61.51	67.59	6.08	9.9%
400 to 450 kWh	126	3.9%	405	74.52	81.68	7.16	9.6%
450 to 500 kWh	118	3.6%	452	83.34	91.55	8.21	9.9%
500 to 600 kWh	280	8.6%	518	98.19	106.80	8.61	8.8%
600 to 700 kWh	290	8.9%	604	119.95	128.30	8.35	7.0%
700 to 800 kWh	298	9.2%	705	149.08	155.31	6.23	4.2%
800 to 900 kWh	263	8.1%	801	182.04	182.75	0.71	0.4%
900 to 1000 kWh	225	6.9%	891	216.63	209.75	(6.88)	-3.2%
1000 to 1500 kWh	675	20.8%	1,133	314.02	290.52	(23.50)	-7.5%
1500 to 2000 kWh	155	4.8%	1,609	517.08	469.31	(47.77)	-9.2%
2000 to 3000 kWh	55	1.7%	2,346	833.24	756.05	(77.19)	-9.3%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,444.45	(146.13)	-9.2%
Total	3,241	100.0%	730	185.49	179.54	(5.96)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	5.37	(0.17)	-3.1%
25 to 50 kWh	43	1.3%	32	7.12	7.03	(0.09)	-1.3%
50 to 75 kWh	45	1.4%	62	11.71	11.72	0.01	0.1%
75 to 100 kWh	59	1.8%	86	15.53	15.61	0.08	0.5%
100 to 150 kWh	104	3.2%	120	21.64	21.72	0.08	0.4%
150 to 200 kWh	79	2.4%	185	33.94	33.72	(0.22)	-0.6%
200 to 250 kWh	78	2.4%	239	42.74	42.86	0.12	0.3%
250 to 300 kWh	90	2.8%	291	51.64	51.91	0.27	0.5%
300 to 350 kWh	84	2.6%	353	64.09	63.93	(0.16)	-0.2%
350 to 400 kWh	104	3.2%	409	73.55	73.79	0.24	0.3%
400 to 450 kWh	126	3.9%	448	80.48	80.64	0.16	0.2%
450 to 500 kWh	118	3.6%	500	90.92	90.84	(0.08)	-0.1%
500 to 600 kWh	280	8.6%	583	105.97	106.09	0.12	0.1%
600 to 700 kWh	291	9.0%	693	127.19	127.68	0.49	0.4%
700 to 800 kWh	298	9.2%	793	147.87	148.15	0.28	0.2%
800 to 900 kWh	263	8.1%	896	170.48	170.21	(0.27)	-0.2%
900 to 1000 kWh	225	6.9%	1,004	198.45	196.21	(2.24)	-1.1%
1000 to 1500 kWh	675	20.8%	1,237	266.35	254.73	(11.62)	-4.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	398.27	(45.24)	-10.2%
2000 to 3000 kWh	55	1.7%	2,327	674.63	599.93	(74.70)	-11.1%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,275.39	(152.64)	-10.7%
Total	3,244	100.0%	804	169.39	162.97	(6.42)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	5.37	(0.14)	-2.5%
25 to 50 kWh	43	1.3%	36	7.46	7.72	0.26	3.5%
50 to 75 kWh	45	1.4%	61	11.41	11.92	0.51	4.5%
75 to 100 kWh	59	1.8%	88	15.93	16.79	0.86	5.4%
100 to 150 kWh	104	3.2%	125	22.53	23.78	1.25	5.5%
150 to 200 kWh	79	2.4%	175	31.69	33.09	1.40	4.4%
200 to 250 kWh	78	2.4%	225	40.17	42.17	2.00	5.0%
250 to 300 kWh	90	2.8%	275	48.91	51.44	2.53	5.2%
300 to 350 kWh	84	2.6%	325	58.67	61.33	2.66	4.5%
350 to 400 kWh	104	3.2%	374	67.53	70.69	3.16	4.7%
400 to 450 kWh	126	3.9%	426	77.49	81.16	3.67	4.7%
450 to 500 kWh	118	3.6%	476	87.13	91.20	4.07	4.7%
500 to 600 kWh	280	8.6%	550	102.08	106.45	4.37	4.3%
600 to 700 kWh	291	9.0%	649	123.58	127.99	4.41	3.6%
700 to 800 kWh	298	9.2%	749	148.48	151.74	3.26	2.2%
800 to 900 kWh	263	8.1%	848	176.26	176.48	0.22	0.1%
900 to 1000 kWh	225	6.9%	947	207.53	202.98	(4.55)	-2.2%
1000 to 1500 kWh	675	20.8%	1,185	290.22	272.65	(17.57)	-6.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	433.68	(46.49)	-9.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	678.23	(75.95)	-10.1%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,359.92	(149.39)	-9.9%
Total	3,244	100.0%	767	177.47	171.28	(6.19)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.11	7.60	2.49	48.7%
25 to 50 kWh	6,730	0.8%	36	7.47	8.51	1.04	13.9%
50 to 75 kWh	9,162	1.0%	61	12.21	12.39	0.18	1.5%
75 to 100 kWh	13,293	1.5%	87	17.07	17.13	0.06	0.4%
100 to 150 kWh	42,548	4.8%	125	24.47	24.45	(0.02)	-0.1%
150 to 200 kWh	61,736	7.0%	173	34.02	33.95	(0.07)	-0.2%
200 to 250 kWh	72,486	8.2%	223	44.15	44.09	(0.06)	-0.1%
250 to 300 kWh	77,280	8.7%	273	55.32	55.32	0.00	0.0%
300 to 350 kWh	76,989	8.7%	326	67.94	67.97	0.03	0.0%
350 to 400 kWh	72,822	8.2%	378	81.70	81.72	0.02	0.0%
400 to 450 kWh	65,248	7.4%	432	96.57	96.56	(0.01)	0.0%
450 to 500 kWh	57,849	6.5%	486	112.22	112.17	(0.05)	0.0%
500 to 600 kWh	92,528	10.4%	564	136.20	136.11	(0.09)	-0.1%
600 to 700 kWh	66,335	7.5%	671	172.64	172.45	(0.19)	-0.1%
700 to 800 kWh	45,980	5.2%	778	211.99	211.69	(0.30)	-0.1%
800 to 900 kWh	31,770	3.6%	883	251.98	251.56	(0.42)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	293.18	292.64	(0.54)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	390.20	389.39	(0.81)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	601.92	600.49	(1.43)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	883.58	880.99	(2.59)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,664.19	1,658.74	(5.45)	-0.3%
Total	886,310	100.0%	500	129.89	129.76	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.11	7.54	2.43	47.6%
25 to 50 kWh	6,811	0.8%	40	7.57	8.66	1.09	14.4%
50 to 75 kWh	9,231	1.0%	65	11.91	12.14	0.23	1.9%
75 to 100 kWh	13,372	1.5%	90	16.25	16.33	0.08	0.5%
100 to 150 kWh	42,691	4.8%	129	23.22	23.21	(0.01)	0.0%
150 to 200 kWh	61,860	7.0%	179	32.23	32.15	(0.08)	-0.2%
200 to 250 kWh	72,568	8.2%	229	41.37	41.27	(0.10)	-0.2%
250 to 300 kWh	77,355	8.7%	277	50.87	50.75	(0.12)	-0.2%
300 to 350 kWh	77,048	8.7%	324	61.10	60.98	(0.12)	-0.2%
350 to 400 kWh	72,869	8.2%	371	72.14	72.02	(0.12)	-0.2%
400 to 450 kWh	65,292	7.4%	417	83.38	83.28	(0.10)	-0.1%
450 to 500 kWh	57,890	6.5%	463	95.13	95.02	(0.11)	-0.1%
500 to 600 kWh	92,594	10.4%	531	113.66	113.54	(0.12)	-0.1%
600 to 700 kWh	66,389	7.5%	623	141.27	141.11	(0.16)	-0.1%
700 to 800 kWh	46,010	5.2%	716	171.31	171.11	(0.20)	-0.1%
800 to 900 kWh	31,797	3.6%	811	203.25	203.05	(0.20)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	235.08	234.91	(0.17)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	313.32	313.24	(0.08)	0.0%
1500 to 2000 kWh	10,253	1.2%	1,619	484.47	484.22	(0.25)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	710.23	708.81	(1.42)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,404.36	1,400.16	(4.20)	-0.3%
Total	887,476	100.0%	473	108.67	108.58	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.11	7.57	2.46	48.1%
25 to 50 kWh	6,812	0.8%	38	7.52	8.59	1.07	14.2%
50 to 75 kWh	9,231	1.0%	63	12.06	12.26	0.20	1.7%
75 to 100 kWh	13,372	1.5%	88	16.66	16.73	0.07	0.4%
100 to 150 kWh	42,691	4.8%	127	23.85	23.83	(0.02)	-0.1%
150 to 200 kWh	61,860	7.0%	176	33.12	33.05	(0.07)	-0.2%
200 to 250 kWh	72,568	8.2%	226	42.76	42.68	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	275	53.10	53.04	(0.06)	-0.1%
300 to 350 kWh	77,049	8.7%	325	64.52	64.47	(0.05)	-0.1%
350 to 400 kWh	72,869	8.2%	375	76.92	76.88	(0.04)	-0.1%
400 to 450 kWh	65,292	7.4%	424	89.98	89.92	(0.06)	-0.1%
450 to 500 kWh	57,890	6.5%	474	103.68	103.60	(0.08)	-0.1%
500 to 600 kWh	92,595	10.4%	547	124.93	124.83	(0.10)	-0.1%
600 to 700 kWh	66,389	7.5%	647	156.96	156.78	(0.18)	-0.1%
700 to 800 kWh	46,010	5.2%	747	191.66	191.41	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	227.62	227.32	(0.30)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	264.14	263.79	(0.35)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	351.78	351.33	(0.45)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	543.22	542.37	(0.85)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	796.95	794.95	(2.00)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,534.51	1,529.68	(4.83)	-0.3%
Total	887,486	100.0%	486	119.26	119.15	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	2,340	0.7%	35	7.32	8.44	1.12	15.3%
50 to 75 kWh	2,545	0.7%	60	11.97	12.17	0.20	1.7%
75 to 100 kWh	3,127	0.9%	85	16.85	16.95	0.10	0.6%
100 to 150 kWh	9,914	2.9%	125	24.63	24.63	0.00	0.0%
150 to 200 kWh	16,259	4.8%	177	34.78	34.70	(0.08)	-0.2%
200 to 250 kWh	21,694	6.3%	229	45.27	45.17	(0.10)	-0.2%
250 to 300 kWh	25,714	7.5%	282	56.65	56.56	(0.09)	-0.2%
300 to 350 kWh	28,023	8.2%	336	69.38	69.30	(0.08)	-0.1%
350 to 400 kWh	28,003	8.2%	390	83.20	83.11	(0.09)	-0.1%
400 to 450 kWh	26,837	7.8%	446	98.35	98.23	(0.12)	-0.1%
450 to 500 kWh	24,804	7.3%	502	114.65	114.47	(0.18)	-0.2%
500 to 600 kWh	41,374	12.1%	581	139.10	138.87	(0.23)	-0.2%
600 to 700 kWh	31,251	9.1%	691	175.34	175.03	(0.31)	-0.2%
700 to 800 kWh	22,184	6.5%	799	214.59	214.24	(0.35)	-0.2%
800 to 900 kWh	15,593	4.6%	904	254.30	253.94	(0.36)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	295.30	294.86	(0.44)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	389.71	389.10	(0.61)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	598.33	597.27	(1.06)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	871.53	869.32	(2.21)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,635.65	1,630.45	(5.20)	-0.3%
Total	342,053	100.0%	561	145.62	145.42	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.10	7.54	2.44	47.8%
25 to 50 kWh	2,362	0.7%	40	7.56	8.64	1.08	14.3%
50 to 75 kWh	2,571	0.8%	66	12.10	12.34	0.24	2.0%
75 to 100 kWh	3,167	0.9%	91	16.48	16.60	0.12	0.7%
100 to 150 kWh	9,990	2.9%	129	23.23	23.25	0.02	0.1%
150 to 200 kWh	16,318	4.8%	177	31.78	31.71	(0.07)	-0.2%
200 to 250 kWh	21,729	6.3%	224	40.40	40.29	(0.11)	-0.3%
250 to 300 kWh	25,754	7.5%	269	49.20	49.06	(0.14)	-0.3%
300 to 350 kWh	28,046	8.2%	314	58.54	58.37	(0.17)	-0.3%
350 to 400 kWh	28,025	8.2%	359	68.83	68.65	(0.18)	-0.3%
400 to 450 kWh	26,861	7.8%	404	79.49	79.30	(0.19)	-0.2%
450 to 500 kWh	24,821	7.2%	447	90.53	90.32	(0.21)	-0.2%
500 to 600 kWh	41,404	12.1%	514	108.05	107.85	(0.20)	-0.2%
600 to 700 kWh	31,282	9.1%	603	133.76	133.56	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	162.54	162.35	(0.19)	-0.1%
800 to 900 kWh	15,608	4.6%	791	193.88	193.78	(0.10)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	225.06	225.05	(0.01)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	301.70	302.13	0.43	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	473.03	473.79	0.76	0.2%
2000 to 3000 kWh	1,832	0.5%	2,215	691.96	691.51	(0.45)	-0.1%
>= 3000 kWh	650	0.2%	4,098	1,364.40	1,360.89	(3.51)	-0.3%
Total	342,578	100.0%	503	114.78	114.70	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.10	7.57	2.47	48.4%
25 to 50 kWh	2,363	0.7%	37	7.44	8.54	1.10	14.8%
50 to 75 kWh	2,571	0.8%	63	12.03	12.26	0.23	1.9%
75 to 100 kWh	3,167	0.9%	88	16.66	16.78	0.12	0.7%
100 to 150 kWh	9,990	2.9%	127	23.93	23.94	0.01	0.0%
150 to 200 kWh	16,318	4.8%	177	33.28	33.21	(0.07)	-0.2%
200 to 250 kWh	21,729	6.3%	226	42.84	42.73	(0.11)	-0.3%
250 to 300 kWh	25,754	7.5%	276	52.93	52.81	(0.12)	-0.2%
300 to 350 kWh	28,047	8.2%	325	63.96	63.84	(0.12)	-0.2%
350 to 400 kWh	28,025	8.2%	375	76.02	75.88	(0.14)	-0.2%
400 to 450 kWh	26,861	7.8%	425	88.93	88.77	(0.16)	-0.2%
450 to 500 kWh	24,821	7.2%	475	102.59	102.40	(0.19)	-0.2%
500 to 600 kWh	41,405	12.1%	548	123.58	123.37	(0.21)	-0.2%
600 to 700 kWh	31,282	9.1%	647	154.56	154.30	(0.26)	-0.2%
700 to 800 kWh	22,198	6.5%	747	188.58	188.30	(0.28)	-0.1%
800 to 900 kWh	15,608	4.6%	847	224.10	223.87	(0.23)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	260.20	259.98	(0.22)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	345.72	345.64	(0.08)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,695	535.72	535.57	(0.15)	0.0%
2000 to 3000 kWh	1,832	0.5%	2,349	781.80	780.47	(1.33)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,500.22	1,495.87	(4.35)	-0.3%
Total	342,588	100.0%	531	130.16	130.03	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.09	7.59	2.50	49.1%
25 to 50 kWh	4,116	0.8%	36	7.45	8.46	1.01	13.6%
50 to 75 kWh	6,326	1.2%	62	12.27	12.43	0.16	1.3%
75 to 100 kWh	9,874	1.9%	87	17.12	17.16	0.04	0.2%
100 to 150 kWh	32,110	6.0%	124	24.43	24.40	(0.03)	-0.1%
150 to 200 kWh	45,014	8.5%	172	33.75	33.68	(0.07)	-0.2%
200 to 250 kWh	50,334	9.5%	220	43.68	43.63	(0.05)	-0.1%
250 to 300 kWh	51,100	9.6%	270	54.69	54.73	0.04	0.1%
300 to 350 kWh	48,487	9.1%	320	67.17	67.26	0.09	0.1%
350 to 400 kWh	44,300	8.3%	370	80.83	80.93	0.10	0.1%
400 to 450 kWh	37,833	7.1%	422	95.48	95.56	0.08	0.1%
450 to 500 kWh	32,447	6.1%	474	110.58	110.63	0.05	0.0%
500 to 600 kWh	49,981	9.4%	549	134.11	134.13	0.02	0.0%
600 to 700 kWh	33,991	6.4%	653	170.82	170.74	(0.08)	0.0%
700 to 800 kWh	22,764	4.3%	757	210.63	210.38	(0.25)	-0.1%
800 to 900 kWh	15,354	2.9%	863	251.55	251.08	(0.47)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	293.54	292.88	(0.66)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	394.52	393.43	(1.09)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	609.11	607.30	(1.81)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	892.36	889.50	(2.86)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,679.99	1,674.39	(5.60)	-0.3%
Total	532,090	100.0%	457	119.03	118.94	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.11	7.54	2.43	47.6%
25 to 50 kWh	4,175	0.8%	40	7.61	8.67	1.06	13.9%
50 to 75 kWh	6,368	1.2%	65	11.85	12.06	0.21	1.8%
75 to 100 kWh	9,913	1.9%	90	16.18	16.24	0.06	0.4%
100 to 150 kWh	32,175	6.0%	129	23.21	23.19	(0.02)	-0.1%
150 to 200 kWh	45,078	8.5%	180	32.38	32.30	(0.08)	-0.2%
200 to 250 kWh	50,380	9.5%	231	41.77	41.67	(0.10)	-0.2%
250 to 300 kWh	51,134	9.6%	280	51.67	51.57	(0.10)	-0.2%
300 to 350 kWh	48,522	9.1%	330	62.56	62.46	(0.10)	-0.2%
350 to 400 kWh	44,324	8.3%	379	74.24	74.16	(0.08)	-0.1%
400 to 450 kWh	37,853	7.1%	427	86.15	86.10	(0.05)	-0.1%
450 to 500 kWh	32,470	6.1%	475	98.71	98.68	(0.03)	0.0%
500 to 600 kWh	50,016	9.4%	545	118.49	118.44	(0.05)	0.0%
600 to 700 kWh	34,013	6.4%	641	148.63	148.50	(0.13)	-0.1%
700 to 800 kWh	22,778	4.3%	736	180.93	180.72	(0.21)	-0.1%
800 to 900 kWh	15,366	2.9%	831	214.30	214.01	(0.29)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	247.31	246.97	(0.34)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	328.31	327.66	(0.65)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	497.24	496.08	(1.16)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,266	724.21	722.13	(2.08)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,423.22	1,418.67	(4.55)	-0.3%
Total	532,714	100.0%	451	104.16	104.05	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.10	7.57	2.47	48.4%
25 to 50 kWh	4,175	0.8%	38	7.53	8.57	1.04	13.8%
50 to 75 kWh	6,368	1.2%	64	12.06	12.25	0.19	1.6%
75 to 100 kWh	9,913	1.9%	89	16.65	16.70	0.05	0.3%
100 to 150 kWh	32,175	6.0%	127	23.82	23.80	(0.02)	-0.1%
150 to 200 kWh	45,078	8.5%	176	33.06	32.99	(0.07)	-0.2%
200 to 250 kWh	50,380	9.5%	225	42.73	42.65	(0.08)	-0.2%
250 to 300 kWh	51,134	9.6%	275	53.18	53.15	(0.03)	-0.1%
300 to 350 kWh	48,522	9.1%	325	64.87	64.86	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	375	77.54	77.55	0.01	0.0%
400 to 450 kWh	37,853	7.1%	424	90.82	90.83	0.01	0.0%
450 to 500 kWh	32,470	6.1%	474	104.64	104.65	0.01	0.0%
500 to 600 kWh	50,016	9.4%	547	126.30	126.29	(0.01)	0.0%
600 to 700 kWh	34,013	6.4%	647	159.73	159.63	(0.10)	-0.1%
700 to 800 kWh	22,778	4.3%	747	195.78	195.56	(0.22)	-0.1%
800 to 900 kWh	15,366	2.9%	847	232.93	232.55	(0.38)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	270.44	269.93	(0.51)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	361.42	360.56	(0.86)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	553.19	551.70	(1.49)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	808.33	805.85	(2.48)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,551.86	1,546.79	(5.07)	-0.3%
Total	532,714	100.0%	454	111.58	111.48	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.33	7.73	2.40	45.0%
25 to 50 kWh	240	2.4%	43	8.90	9.78	0.88	9.9%
50 to 75 kWh	249	2.5%	65	13.13	13.52	0.39	3.0%
75 to 100 kWh	235	2.3%	89	18.15	18.34	0.19	1.0%
100 to 150 kWh	398	3.9%	125	24.80	24.89	0.09	0.4%
150 to 200 kWh	319	3.2%	171	33.61	33.62	0.01	0.0%
200 to 250 kWh	324	3.2%	220	43.49	43.43	(0.06)	-0.1%
250 to 300 kWh	327	3.2%	264	52.46	52.32	(0.14)	-0.3%
300 to 350 kWh	346	3.4%	314	63.06	62.90	(0.16)	-0.3%
350 to 400 kWh	425	4.2%	367	74.73	74.51	(0.22)	-0.3%
400 to 450 kWh	456	4.5%	418	86.08	85.84	(0.24)	-0.3%
450 to 500 kWh	491	4.9%	477	100.60	100.32	(0.28)	-0.3%
500 to 600 kWh	996	9.8%	561	122.64	122.32	(0.32)	-0.3%
600 to 700 kWh	954	9.4%	663	151.22	150.90	(0.32)	-0.2%
700 to 800 kWh	915	9.0%	774	184.61	184.26	(0.35)	-0.2%
800 to 900 kWh	728	7.2%	863	212.98	212.67	(0.31)	-0.1%
900 to 1000 kWh	545	5.4%	968	247.84	247.61	(0.23)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	333.20	333.22	0.02	0.0%
1500 to 2000 kWh	312	3.1%	1,704	521.39	521.26	(0.13)	0.0%
2000 to 3000 kWh	115	1.1%	2,473	822.34	821.08	(1.26)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,576.16	1,571.71	(4.45)	-0.3%
Total	10,121	100.0%	660	167.57	167.48	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.26	7.65	2.39	45.4%
25 to 50 kWh	240	2.4%	32	6.99	8.67	1.68	24.0%
50 to 75 kWh	250	2.5%	59	11.11	11.79	0.68	6.1%
75 to 100 kWh	235	2.3%	85	15.85	16.22	0.37	2.3%
100 to 150 kWh	400	3.9%	123	22.45	22.61	0.16	0.7%
150 to 200 kWh	320	3.2%	180	33.11	33.13	0.02	0.1%
200 to 250 kWh	325	3.2%	233	42.51	42.45	(0.06)	-0.1%
250 to 300 kWh	328	3.2%	286	52.97	52.83	(0.14)	-0.3%
300 to 350 kWh	347	3.4%	334	62.27	62.11	(0.16)	-0.3%
350 to 400 kWh	426	4.2%	383	71.62	71.42	(0.20)	-0.3%
400 to 450 kWh	456	4.5%	432	81.63	81.36	(0.27)	-0.3%
450 to 500 kWh	492	4.9%	475	91.63	91.34	(0.29)	-0.3%
500 to 600 kWh	997	9.8%	539	105.56	105.25	(0.31)	-0.3%
600 to 700 kWh	955	9.4%	635	127.50	127.20	(0.30)	-0.2%
700 to 800 kWh	917	9.0%	723	148.87	148.63	(0.24)	-0.2%
800 to 900 kWh	728	7.2%	832	176.55	176.43	(0.12)	-0.1%
900 to 1000 kWh	545	5.4%	926	200.96	201.10	0.14	0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	268.44	269.05	0.61	0.2%
1500 to 2000 kWh	314	3.1%	1,664	428.39	430.02	1.63	0.4%
2000 to 3000 kWh	115	1.1%	2,254	636.12	637.89	1.77	0.3%
>= 3000 kWh	25	0.2%	3,957	1,249.77	1,248.63	(1.14)	-0.1%
Total	10,138	100.0%	638	139.37	139.54	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.30	7.69	2.39	45.1%
25 to 50 kWh	240	2.4%	37	7.94	9.22	1.28	16.1%
50 to 75 kWh	250	2.5%	62	12.12	12.65	0.53	4.4%
75 to 100 kWh	235	2.3%	87	17.01	17.28	0.27	1.6%
100 to 150 kWh	400	3.9%	124	23.63	23.75	0.12	0.5%
150 to 200 kWh	320	3.2%	175	33.36	33.38	0.02	0.1%
200 to 250 kWh	325	3.2%	226	43.00	42.94	(0.06)	-0.1%
250 to 300 kWh	328	3.2%	275	52.71	52.58	(0.13)	-0.2%
300 to 350 kWh	347	3.4%	324	62.67	62.51	(0.16)	-0.3%
350 to 400 kWh	426	4.2%	375	73.18	72.97	(0.21)	-0.3%
400 to 450 kWh	456	4.5%	425	83.86	83.61	(0.25)	-0.3%
450 to 500 kWh	492	4.9%	476	96.12	95.84	(0.28)	-0.3%
500 to 600 kWh	997	9.8%	550	114.10	113.79	(0.31)	-0.3%
600 to 700 kWh	955	9.4%	649	139.37	139.05	(0.32)	-0.2%
700 to 800 kWh	917	9.0%	748	166.75	166.46	(0.29)	-0.2%
800 to 900 kWh	728	7.2%	847	194.80	194.58	(0.22)	-0.1%
900 to 1000 kWh	545	5.4%	947	224.40	224.35	(0.05)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	300.86	301.17	0.31	0.1%
1500 to 2000 kWh	314	3.1%	1,684	474.89	475.64	0.75	0.2%
2000 to 3000 kWh	115	1.1%	2,364	729.36	729.62	0.26	0.0%
>= 3000 kWh	25	0.2%	4,175	1,412.97	1,410.17	(2.80)	-0.2%
Total	10,138	100.0%	649	153.45	153.49	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.20	7.64	2.44	46.9%
25 to 50 kWh	34	1.7%	44	9.77	11.00	1.23	12.6%
50 to 75 kWh	42	2.1%	50	10.82	11.64	0.82	7.6%
75 to 100 kWh	57	2.8%	78	15.92	16.46	0.54	3.4%
100 to 150 kWh	126	6.2%	107	21.28	21.65	0.37	1.7%
150 to 200 kWh	144	7.0%	167	33.10	33.23	0.13	0.4%
200 to 250 kWh	134	6.5%	202	39.89	39.87	(0.02)	-0.1%
250 to 300 kWh	139	6.8%	245	48.74	48.66	(0.08)	-0.2%
300 to 350 kWh	133	6.5%	298	60.24	60.19	(0.05)	-0.1%
350 to 400 kWh	94	4.6%	383	78.91	78.79	(0.12)	-0.2%
400 to 450 kWh	122	6.0%	405	84.20	84.07	(0.13)	-0.2%
450 to 500 kWh	107	5.2%	478	101.72	101.61	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	574	126.05	125.92	(0.13)	-0.1%
600 to 700 kWh	139	6.8%	690	157.32	157.36	0.04	0.0%
700 to 800 kWh	117	5.7%	832	196.48	196.61	0.13	0.1%
800 to 900 kWh	95	4.6%	955	237.97	238.17	0.20	0.1%
900 to 1000 kWh	75	3.7%	1,055	269.36	269.50	0.14	0.1%
1000 to 1500 kWh	182	8.9%	1,357	372.64	373.29	0.65	0.2%
1500 to 2000 kWh	45	2.2%	1,977	603.61	604.25	0.64	0.1%
2000 to 3000 kWh	15	0.7%	2,772	920.04	918.48	(1.56)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,162.71	1,159.97	(2.74)	-0.2%
Total	2,046	100.0%	560	138.76	138.96	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.27	7.64	2.37	45.0%
25 to 50 kWh	34	1.7%	32	7.33	8.93	1.60	21.8%
50 to 75 kWh	42	2.1%	71	13.45	14.15	0.70	5.2%
75 to 100 kWh	57	2.8%	95	17.51	17.90	0.39	2.2%
100 to 150 kWh	126	6.2%	146	26.53	26.62	0.09	0.3%
150 to 200 kWh	144	7.0%	186	33.83	33.85	0.02	0.1%
200 to 250 kWh	134	6.5%	247	44.96	44.86	(0.10)	-0.2%
250 to 300 kWh	139	6.8%	305	57.27	57.16	(0.11)	-0.2%
300 to 350 kWh	133	6.5%	345	64.96	64.94	(0.02)	0.0%
350 to 400 kWh	94	4.6%	366	70.12	70.13	0.01	0.0%
400 to 450 kWh	122	6.0%	444	86.86	86.83	(0.03)	0.0%
450 to 500 kWh	107	5.2%	472	90.98	91.12	0.14	0.2%
500 to 600 kWh	177	8.7%	520	104.05	104.20	0.15	0.1%
600 to 700 kWh	139	6.8%	605	123.38	123.65	0.27	0.2%
700 to 800 kWh	117	5.7%	663	137.13	137.42	0.29	0.2%
800 to 900 kWh	95	4.6%	735	155.86	156.52	0.66	0.4%
900 to 1000 kWh	75	3.7%	849	189.15	189.86	0.71	0.4%
1000 to 1500 kWh	182	8.9%	1,016	234.06	235.48	1.42	0.6%
1500 to 2000 kWh	45	2.2%	1,441	368.65	371.41	2.76	0.7%
2000 to 3000 kWh	15	0.7%	1,680	473.08	474.01	0.93	0.2%
>= 3000 kWh	6	0.3%	4,982	1,650.37	1,646.45	(3.92)	-0.2%
Total	2,046	100.0%	493	105.91	106.32	0.41	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.24	7.64	2.40	45.8%
25 to 50 kWh	34	1.7%	38	8.54	9.96	1.42	16.6%
50 to 75 kWh	42	2.1%	61	12.13	12.89	0.76	6.3%
75 to 100 kWh	57	2.8%	87	16.71	17.18	0.47	2.8%
100 to 150 kWh	126	6.2%	126	23.91	24.13	0.22	0.9%
150 to 200 kWh	144	7.0%	176	33.47	33.54	0.07	0.2%
200 to 250 kWh	134	6.5%	224	42.42	42.36	(0.06)	-0.1%
250 to 300 kWh	139	6.8%	275	53.00	52.91	(0.09)	-0.2%
300 to 350 kWh	133	6.5%	322	62.60	62.56	(0.04)	-0.1%
350 to 400 kWh	94	4.6%	375	74.52	74.46	(0.06)	-0.1%
400 to 450 kWh	122	6.0%	425	85.53	85.45	(0.08)	-0.1%
450 to 500 kWh	107	5.2%	475	96.35	96.36	0.01	0.0%
500 to 600 kWh	177	8.7%	547	115.07	115.08	0.01	0.0%
600 to 700 kWh	139	6.8%	648	140.39	140.55	0.16	0.1%
700 to 800 kWh	117	5.7%	748	166.85	167.06	0.21	0.1%
800 to 900 kWh	95	4.6%	845	197.02	197.45	0.43	0.2%
900 to 1000 kWh	75	3.7%	952	229.26	229.68	0.42	0.2%
1000 to 1500 kWh	182	8.9%	1,186	303.38	304.42	1.04	0.3%
1500 to 2000 kWh	45	2.2%	1,709	486.13	487.83	1.70	0.3%
2000 to 3000 kWh	15	0.7%	2,226	696.56	696.25	(0.31)	0.0%
>= 3000 kWh	6	0.3%	4,173	1,406.54	1,403.21	(3.33)	-0.2%
Total	2,046	100.0%	526	122.35	122.65	0.30	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.09	7.59	2.50	49.1%
25 to 50 kWh	2,150	0.8%	35	7.23	8.35	1.12	15.5%
50 to 75 kWh	2,235	0.8%	60	11.91	12.09	0.18	1.5%
75 to 100 kWh	2,526	0.9%	85	16.85	16.93	0.08	0.5%
100 to 150 kWh	7,229	2.6%	125	24.53	24.52	(0.01)	0.0%
150 to 200 kWh	10,912	4.0%	178	34.93	34.84	(0.09)	-0.3%
200 to 250 kWh	14,831	5.4%	230	45.55	45.40	(0.15)	-0.3%
250 to 300 kWh	18,178	6.6%	284	57.01	56.81	(0.20)	-0.4%
300 to 350 kWh	20,836	7.6%	338	69.79	69.54	(0.25)	-0.4%
350 to 400 kWh	21,938	8.0%	392	83.70	83.39	(0.31)	-0.4%
400 to 450 kWh	21,849	7.9%	448	99.08	98.72	(0.36)	-0.4%
450 to 500 kWh	20,990	7.6%	505	115.50	115.07	(0.43)	-0.4%
500 to 600 kWh	35,727	13.0%	587	140.69	140.17	(0.52)	-0.4%
600 to 700 kWh	27,471	10.0%	698	177.80	177.14	(0.66)	-0.4%
700 to 800 kWh	19,481	7.1%	810	218.50	217.68	(0.82)	-0.4%
800 to 900 kWh	13,423	4.9%	919	260.36	259.39	(0.97)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	302.82	301.70	(1.12)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	399.63	398.14	(1.49)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	617.48	615.18	(2.30)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	891.08	887.75	(3.33)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,646.38	1,640.24	(6.14)	-0.4%
Total	274,910	100.0%	581	152.09	151.58	(0.52)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.08	7.53	2.45	48.2%
25 to 50 kWh	2,170	0.8%	40	7.51	8.55	1.04	13.8%
50 to 75 kWh	2,257	0.8%	66	12.06	12.27	0.21	1.7%
75 to 100 kWh	2,564	0.9%	91	16.43	16.53	0.10	0.6%
100 to 150 kWh	7,304	2.7%	129	23.18	23.19	0.01	0.0%
150 to 200 kWh	10,965	4.0%	176	31.70	31.63	(0.07)	-0.2%
200 to 250 kWh	14,862	5.4%	222	40.40	40.27	(0.13)	-0.3%
250 to 300 kWh	18,215	6.6%	268	49.33	49.15	(0.18)	-0.4%
300 to 350 kWh	20,859	7.6%	312	58.91	58.68	(0.23)	-0.4%
350 to 400 kWh	21,959	8.0%	357	69.50	69.23	(0.27)	-0.4%
400 to 450 kWh	21,872	7.9%	401	80.34	80.01	(0.33)	-0.4%
450 to 500 kWh	21,007	7.6%	445	91.43	91.06	(0.37)	-0.4%
500 to 600 kWh	35,757	13.0%	510	108.89	108.44	(0.45)	-0.4%
600 to 700 kWh	27,496	10.0%	597	134.41	133.86	(0.55)	-0.4%
700 to 800 kWh	19,494	7.1%	685	163.11	162.44	(0.67)	-0.4%
800 to 900 kWh	13,436	4.9%	775	194.40	193.61	(0.79)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	225.80	224.87	(0.93)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	301.20	299.97	(1.23)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	471.76	469.82	(1.94)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	694.76	691.91	(2.85)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,386.23	1,380.55	(5.68)	-0.4%
Total	275,393	100.0%	507	118.11	117.67	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.08	7.56	2.48	48.8%
25 to 50 kWh	2,171	0.8%	37	7.37	8.45	1.08	14.7%
50 to 75 kWh	2,257	0.8%	63	11.99	12.18	0.19	1.6%
75 to 100 kWh	2,564	0.9%	88	16.64	16.73	0.09	0.5%
100 to 150 kWh	7,304	2.7%	127	23.85	23.86	0.01	0.0%
150 to 200 kWh	10,965	4.0%	177	33.32	33.24	(0.08)	-0.2%
200 to 250 kWh	14,862	5.4%	226	42.98	42.84	(0.14)	-0.3%
250 to 300 kWh	18,215	6.6%	276	53.18	52.98	(0.20)	-0.4%
300 to 350 kWh	20,860	7.6%	325	64.36	64.11	(0.25)	-0.4%
350 to 400 kWh	21,959	8.0%	375	76.60	76.31	(0.29)	-0.4%
400 to 450 kWh	21,872	7.9%	425	89.72	89.37	(0.35)	-0.4%
450 to 500 kWh	21,007	7.6%	475	103.47	103.07	(0.40)	-0.4%
500 to 600 kWh	35,757	13.0%	548	124.80	124.32	(0.48)	-0.4%
600 to 700 kWh	27,496	10.0%	647	156.12	155.51	(0.61)	-0.4%
700 to 800 kWh	19,494	7.1%	747	190.81	190.07	(0.74)	-0.4%
800 to 900 kWh	13,436	4.9%	847	227.40	226.51	(0.89)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	264.33	263.31	(1.02)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	350.44	349.08	(1.36)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	544.65	542.54	(2.11)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	792.99	789.91	(3.08)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,516.52	1,510.60	(5.92)	-0.4%
Total	275,402	100.0%	544	135.05	134.58	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.09	7.59	2.50	49.1%
25 to 50 kWh	3,757	0.9%	36	7.41	8.42	1.01	13.6%
50 to 75 kWh	5,463	1.3%	62	12.23	12.37	0.14	1.1%
75 to 100 kWh	7,953	1.9%	87	17.12	17.15	0.03	0.2%
100 to 150 kWh	23,810	5.6%	125	24.51	24.47	(0.04)	-0.2%
150 to 200 kWh	31,122	7.3%	173	34.03	33.92	(0.11)	-0.3%
200 to 250 kWh	34,859	8.2%	222	44.06	43.91	(0.15)	-0.3%
250 to 300 kWh	36,506	8.6%	272	55.13	54.93	(0.20)	-0.4%
300 to 350 kWh	36,502	8.6%	322	67.50	67.26	(0.24)	-0.4%
350 to 400 kWh	34,592	8.1%	372	81.21	80.91	(0.30)	-0.4%
400 to 450 kWh	30,716	7.2%	424	95.81	95.46	(0.35)	-0.4%
450 to 500 kWh	27,255	6.4%	476	110.94	110.53	(0.41)	-0.4%
500 to 600 kWh	43,274	10.2%	552	134.72	134.22	(0.50)	-0.4%
600 to 700 kWh	30,319	7.1%	657	172.03	171.39	(0.64)	-0.4%
700 to 800 kWh	20,701	4.9%	762	212.44	211.65	(0.79)	-0.4%
800 to 900 kWh	14,223	3.3%	869	253.70	252.75	(0.95)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	296.01	294.91	(1.10)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	397.44	395.95	(1.49)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	613.68	611.39	(2.29)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	899.10	895.74	(3.36)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,688.00	1,681.70	(6.30)	-0.4%
Total	426,092	100.0%	488	129.06	128.63	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.09	7.53	2.44	47.9%
25 to 50 kWh	3,800	0.9%	40	7.55	8.58	1.03	13.6%
50 to 75 kWh	5,499	1.3%	65	11.81	12.00	0.19	1.6%
75 to 100 kWh	7,992	1.9%	90	16.12	16.17	0.05	0.3%
100 to 150 kWh	23,869	5.6%	128	23.01	22.99	(0.02)	-0.1%
150 to 200 kWh	31,183	7.3%	178	32.15	32.05	(0.10)	-0.3%
200 to 250 kWh	34,904	8.2%	229	41.65	41.50	(0.15)	-0.4%
250 to 300 kWh	36,540	8.6%	278	51.73	51.54	(0.19)	-0.4%
300 to 350 kWh	36,537	8.6%	328	63.10	62.85	(0.25)	-0.4%
350 to 400 kWh	34,614	8.1%	377	75.19	74.88	(0.31)	-0.4%
400 to 450 kWh	30,734	7.2%	425	87.29	86.94	(0.35)	-0.4%
450 to 500 kWh	27,275	6.4%	473	99.89	99.48	(0.41)	-0.4%
500 to 600 kWh	43,308	10.2%	542	119.71	119.22	(0.49)	-0.4%
600 to 700 kWh	30,341	7.1%	637	149.87	149.26	(0.61)	-0.4%
700 to 800 kWh	20,714	4.9%	731	182.08	181.34	(0.74)	-0.4%
800 to 900 kWh	14,235	3.3%	825	215.23	214.35	(0.88)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	248.07	247.05	(1.02)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	328.79	327.44	(1.35)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	495.73	493.69	(2.04)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	722.47	719.51	(2.96)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,418.04	1,412.22	(5.82)	-0.4%
Total	426,662	100.0%	474	112.27	111.86	(0.40)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.09	7.56	2.47	48.5%
25 to 50 kWh	3,800	0.9%	38	7.48	8.50	1.02	13.6%
50 to 75 kWh	5,499	1.3%	63	12.02	12.19	0.17	1.4%
75 to 100 kWh	7,992	1.9%	88	16.62	16.66	0.04	0.2%
100 to 150 kWh	23,869	5.6%	127	23.76	23.73	(0.03)	-0.1%
150 to 200 kWh	31,183	7.3%	176	33.09	32.99	(0.10)	-0.3%
200 to 250 kWh	34,904	8.2%	225	42.86	42.71	(0.15)	-0.3%
250 to 300 kWh	36,540	8.6%	275	53.43	53.23	(0.20)	-0.4%
300 to 350 kWh	36,537	8.6%	325	65.30	65.06	(0.24)	-0.4%
350 to 400 kWh	34,614	8.1%	375	78.20	77.90	(0.30)	-0.4%
400 to 450 kWh	30,734	7.2%	424	91.55	91.20	(0.35)	-0.4%
450 to 500 kWh	27,275	6.4%	474	105.42	105.01	(0.41)	-0.4%
500 to 600 kWh	43,308	10.2%	547	127.22	126.73	(0.49)	-0.4%
600 to 700 kWh	30,341	7.1%	647	160.96	160.33	(0.63)	-0.4%
700 to 800 kWh	20,714	4.9%	747	197.27	196.50	(0.77)	-0.4%
800 to 900 kWh	14,235	3.3%	847	234.47	233.56	(0.91)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	272.05	270.99	(1.06)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	363.13	361.71	(1.42)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	554.71	552.55	(2.16)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	810.83	807.67	(3.16)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,553.22	1,547.16	(6.06)	-0.4%
Total	426,662	100.0%	481	120.63	120.22	(0.42)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.24	7.67	2.43	46.4%
25 to 50 kWh	21	2.2%	43	9.42	10.53	1.11	11.8%
50 to 75 kWh	21	2.2%	47	10.37	11.23	0.86	8.3%
75 to 100 kWh	36	3.7%	80	16.18	16.76	0.58	3.6%
100 to 150 kWh	78	8.1%	103	20.53	20.96	0.43	2.1%
150 to 200 kWh	74	7.6%	174	34.36	34.40	0.04	0.1%
200 to 250 kWh	67	6.9%	208	41.35	41.33	(0.02)	0.0%
250 to 300 kWh	73	7.5%	242	48.45	48.34	(0.11)	-0.2%
300 to 350 kWh	61	6.3%	334	67.65	67.46	(0.19)	-0.3%
350 to 400 kWh	45	4.6%	398	82.66	82.40	(0.26)	-0.3%
400 to 450 kWh	53	5.5%	435	92.41	92.08	(0.33)	-0.4%
450 to 500 kWh	40	4.1%	552	122.06	121.62	(0.44)	-0.4%
500 to 600 kWh	79	8.2%	628	142.22	141.71	(0.51)	-0.4%
600 to 700 kWh	57	5.9%	749	176.20	175.56	(0.64)	-0.4%
700 to 800 kWh	49	5.1%	863	210.86	210.07	(0.79)	-0.4%
800 to 900 kWh	38	3.9%	1,043	277.19	276.18	(1.01)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	303.82	302.69	(1.13)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	409.08	407.56	(1.52)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	621.37	619.05	(2.32)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	860.17	856.96	(3.21)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,039.59	1,035.71	(3.88)	-0.4%
Total	968	100.0%	527	133.79	133.57	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.13	7.53	2.40	46.8%
25 to 50 kWh	21	2.2%	33	7.19	8.71	1.52	21.1%
50 to 75 kWh	21	2.2%	73	14.02	14.88	0.86	6.1%
75 to 100 kWh	36	3.7%	94	17.36	17.79	0.43	2.5%
100 to 150 kWh	78	8.1%	148	27.18	27.31	0.13	0.5%
150 to 200 kWh	74	7.6%	183	33.54	33.52	(0.02)	-0.1%
200 to 250 kWh	67	6.9%	237	43.79	43.68	(0.11)	-0.3%
250 to 300 kWh	73	7.5%	304	58.96	58.76	(0.20)	-0.3%
300 to 350 kWh	61	6.3%	310	60.59	60.37	(0.22)	-0.4%
350 to 400 kWh	45	4.6%	352	70.36	70.20	(0.16)	-0.2%
400 to 450 kWh	53	5.5%	419	86.94	86.60	(0.34)	-0.4%
450 to 500 kWh	40	4.1%	400	80.99	80.66	(0.33)	-0.4%
500 to 600 kWh	79	8.2%	466	98.37	98.02	(0.35)	-0.4%
600 to 700 kWh	57	5.9%	558	121.98	121.49	(0.49)	-0.4%
700 to 800 kWh	49	5.1%	631	142.56	141.98	(0.58)	-0.4%
800 to 900 kWh	38	3.9%	646	151.07	150.51	(0.56)	-0.4%
900 to 1000 kWh	35	3.6%	763	184.84	184.11	(0.73)	-0.4%
1000 to 1500 kWh	64	6.6%	936	243.75	242.75	(1.00)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	411.34	409.66	(1.68)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	532.99	530.80	(2.19)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,960.71	1,952.66	(8.05)	-0.4%
Total	968	100.0%	427	99.38	99.22	(0.16)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.19	7.60	2.41	46.4%
25 to 50 kWh	21	2.2%	38	8.30	9.62	1.32	15.9%
50 to 75 kWh	21	2.2%	60	12.20	13.05	0.85	7.0%
75 to 100 kWh	36	3.7%	87	16.77	17.28	0.51	3.0%
100 to 150 kWh	78	8.1%	126	23.85	24.14	0.29	1.2%
150 to 200 kWh	74	7.6%	179	33.95	33.96	0.01	0.0%
200 to 250 kWh	67	6.9%	223	42.57	42.50	(0.07)	-0.2%
250 to 300 kWh	73	7.5%	273	53.71	53.55	(0.16)	-0.3%
300 to 350 kWh	61	6.3%	322	64.12	63.92	(0.20)	-0.3%
350 to 400 kWh	45	4.6%	375	76.51	76.30	(0.21)	-0.3%
400 to 450 kWh	53	5.5%	427	89.68	89.34	(0.34)	-0.4%
450 to 500 kWh	40	4.1%	476	101.52	101.14	(0.38)	-0.4%
500 to 600 kWh	79	8.2%	547	120.30	119.87	(0.43)	-0.4%
600 to 700 kWh	57	5.9%	654	149.09	148.52	(0.57)	-0.4%
700 to 800 kWh	49	5.1%	747	176.71	176.03	(0.68)	-0.4%
800 to 900 kWh	38	3.9%	844	214.13	213.35	(0.78)	-0.4%
900 to 1000 kWh	35	3.6%	948	244.33	243.40	(0.93)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	326.53	325.26	(1.27)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	516.36	514.35	(2.01)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	696.58	693.88	(2.70)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,500.15	1,494.19	(5.96)	-0.4%
Total	968	100.0%	477	116.60	116.40	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.32	7.72	2.40	45.1%
25 to 50 kWh	197	2.9%	43	9.01	9.87	0.86	9.5%
50 to 75 kWh	204	3.0%	66	13.35	13.71	0.36	2.7%
75 to 100 kWh	176	2.6%	89	18.22	18.42	0.20	1.1%
100 to 150 kWh	294	4.3%	123	24.44	24.54	0.10	0.4%
150 to 200 kWh	240	3.5%	172	33.99	33.99	0.00	0.0%
200 to 250 kWh	246	3.6%	223	44.12	44.07	(0.05)	-0.1%
250 to 300 kWh	237	3.4%	265	53.02	52.89	(0.13)	-0.2%
300 to 350 kWh	262	3.8%	319	64.44	64.26	(0.18)	-0.3%
350 to 400 kWh	322	4.7%	376	77.03	76.76	(0.27)	-0.4%
400 to 450 kWh	330	4.8%	424	87.77	87.46	(0.31)	-0.4%
450 to 500 kWh	373	5.4%	485	103.47	103.11	(0.36)	-0.3%
500 to 600 kWh	716	10.4%	578	128.82	128.35	(0.47)	-0.4%
600 to 700 kWh	664	9.7%	689	161.25	160.65	(0.60)	-0.4%
700 to 800 kWh	617	9.0%	807	198.77	198.02	(0.75)	-0.4%
800 to 900 kWh	465	6.8%	898	230.05	229.19	(0.86)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	274.56	273.54	(1.02)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	372.58	371.19	(1.39)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	572.75	570.61	(2.14)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	883.11	879.81	(3.30)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,663.97	1,657.76	(6.21)	-0.4%
Total	6,880	100.0%	628	161.93	161.48	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.24	7.62	2.38	45.4%
25 to 50 kWh	197	2.9%	32	6.98	8.65	1.67	23.9%
50 to 75 kWh	205	3.0%	58	10.97	11.66	0.69	6.3%
75 to 100 kWh	176	2.6%	85	15.94	16.32	0.38	2.4%
100 to 150 kWh	296	4.3%	124	22.71	22.86	0.15	0.7%
150 to 200 kWh	241	3.5%	178	32.90	32.90	0.00	0.0%
200 to 250 kWh	247	3.6%	231	42.40	42.34	(0.06)	-0.1%
250 to 300 kWh	238	3.5%	285	53.36	53.23	(0.13)	-0.2%
300 to 350 kWh	263	3.8%	328	61.74	61.56	(0.18)	-0.3%
350 to 400 kWh	322	4.7%	374	70.92	70.67	(0.25)	-0.4%
400 to 450 kWh	330	4.8%	426	82.01	81.69	(0.32)	-0.4%
450 to 500 kWh	374	5.4%	468	91.88	91.53	(0.35)	-0.4%
500 to 600 kWh	717	10.4%	522	105.35	104.93	(0.42)	-0.4%
600 to 700 kWh	664	9.6%	609	127.42	126.91	(0.51)	-0.4%
700 to 800 kWh	619	9.0%	690	149.22	148.61	(0.61)	-0.4%
800 to 900 kWh	465	6.7%	795	180.14	179.40	(0.74)	-0.4%
900 to 1000 kWh	320	4.6%	871	204.30	203.47	(0.83)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	281.09	279.94	(1.15)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	458.47	456.59	(1.88)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	669.09	666.35	(2.74)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,232.69	1,227.63	(5.06)	-0.4%
Total	6,894	100.0%	560	128.27	127.95	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.28	7.67	2.39	45.3%
25 to 50 kWh	197	2.9%	38	7.99	9.26	1.27	15.9%
50 to 75 kWh	205	3.0%	62	12.16	12.68	0.52	4.3%
75 to 100 kWh	176	2.6%	87	17.08	17.37	0.29	1.7%
100 to 150 kWh	296	4.3%	124	23.58	23.70	0.12	0.5%
150 to 200 kWh	241	3.5%	175	33.45	33.45	0.00	0.0%
200 to 250 kWh	247	3.6%	227	43.26	43.21	(0.05)	-0.1%
250 to 300 kWh	238	3.5%	275	53.19	53.06	(0.13)	-0.2%
300 to 350 kWh	263	3.8%	323	63.09	62.91	(0.18)	-0.3%
350 to 400 kWh	322	4.7%	375	73.98	73.72	(0.26)	-0.4%
400 to 450 kWh	330	4.8%	425	84.89	84.58	(0.31)	-0.4%
450 to 500 kWh	374	5.4%	476	97.69	97.33	(0.36)	-0.4%
500 to 600 kWh	717	10.4%	550	117.09	116.65	(0.44)	-0.4%
600 to 700 kWh	664	9.6%	649	144.35	143.80	(0.55)	-0.4%
700 to 800 kWh	619	9.0%	748	173.99	173.32	(0.67)	-0.4%
800 to 900 kWh	465	6.7%	847	205.16	204.37	(0.79)	-0.4%
900 to 1000 kWh	320	4.6%	947	239.45	238.52	(0.93)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	326.89	325.62	(1.27)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	515.79	513.78	(2.01)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	776.10	773.08	(3.02)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,448.33	1,442.70	(5.63)	-0.4%
Total	6,894	100.0%	593	145.06	144.68	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.38	7.81	2.43	45.2%
25 to 50 kWh	190	0.3%	37	8.40	9.50	1.10	13.1%
50 to 75 kWh	310	0.5%	60	12.38	12.80	0.42	3.4%
75 to 100 kWh	601	0.9%	84	16.84	17.04	0.20	1.2%
100 to 150 kWh	2,685	4.0%	127	24.92	24.93	0.01	0.0%
150 to 200 kWh	5,347	8.0%	175	34.47	34.42	(0.05)	-0.1%
200 to 250 kWh	6,863	10.2%	226	44.67	44.66	(0.01)	0.0%
250 to 300 kWh	7,536	11.2%	277	55.78	55.94	0.16	0.3%
300 to 350 kWh	7,187	10.7%	330	68.17	68.59	0.42	0.6%
350 to 400 kWh	6,065	9.0%	382	81.41	82.09	0.68	0.8%
400 to 450 kWh	4,988	7.4%	433	95.15	96.08	0.93	1.0%
450 to 500 kWh	3,814	5.7%	485	109.94	111.17	1.23	1.1%
500 to 600 kWh	5,647	8.4%	549	129.05	130.65	1.60	1.2%
600 to 700 kWh	3,780	5.6%	639	157.50	159.70	2.20	1.4%
700 to 800 kWh	2,703	4.0%	725	186.49	189.42	2.93	1.6%
800 to 900 kWh	2,170	3.2%	808	216.87	220.24	3.37	1.6%
900 to 1000 kWh	1,580	2.4%	901	251.87	255.44	3.57	1.4%
1000 to 1500 kWh	3,888	5.8%	1,141	344.94	348.34	3.40	1.0%
1500 to 2000 kWh	1,054	1.6%	1,639	539.80	542.54	2.74	0.5%
2000 to 3000 kWh	399	0.6%	2,308	801.46	803.23	1.77	0.2%
>= 3000 kWh	126	0.2%	4,325	1,590.76	1,589.52	(1.24)	-0.1%
Total	67,143	100.0%	476	119.14	120.23	1.09	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.44	7.74	2.30	42.3%
25 to 50 kWh	192	0.3%	39	8.16	9.67	1.51	18.5%
50 to 75 kWh	314	0.5%	67	12.37	12.84	0.47	3.8%
75 to 100 kWh	603	0.9%	92	16.68	16.92	0.24	1.4%
100 to 150 kWh	2,686	4.0%	130	23.36	23.42	0.06	0.3%
150 to 200 kWh	5,353	8.0%	179	31.93	31.88	(0.05)	-0.2%
200 to 250 kWh	6,867	10.2%	226	40.40	40.33	(0.07)	-0.2%
250 to 300 kWh	7,539	11.2%	273	48.89	48.85	(0.04)	-0.1%
300 to 350 kWh	7,187	10.7%	320	57.47	57.50	0.03	0.1%
350 to 400 kWh	6,066	9.0%	367	66.40	66.57	0.17	0.3%
400 to 450 kWh	4,989	7.4%	415	75.80	76.19	0.39	0.5%
450 to 500 kWh	3,814	5.7%	463	85.56	86.25	0.69	0.8%
500 to 600 kWh	5,647	8.4%	542	102.75	104.12	1.37	1.3%
600 to 700 kWh	3,786	5.6%	654	129.07	131.38	2.31	1.8%
700 to 800 kWh	2,704	4.0%	770	158.47	161.66	3.19	2.0%
800 to 900 kWh	2,172	3.2%	888	190.62	194.84	4.22	2.2%
900 to 1000 kWh	1,581	2.4%	993	220.83	226.11	5.28	2.4%
1000 to 1500 kWh	3,891	5.8%	1,253	303.93	311.88	7.95	2.6%
1500 to 2000 kWh	1,055	1.6%	1,751	476.92	485.94	9.02	1.9%
2000 to 3000 kWh	399	0.6%	2,326	681.90	690.05	8.15	1.2%
>= 3000 kWh	126	0.2%	3,984	1,273.24	1,278.81	5.57	0.4%
Total	67,185	100.0%	486	101.15	102.53	1.38	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.41	7.77	2.36	43.6%
25 to 50 kWh	192	0.3%	38	8.28	9.58	1.30	15.7%
50 to 75 kWh	314	0.5%	63	12.38	12.82	0.44	3.6%
75 to 100 kWh	603	0.9%	88	16.76	16.98	0.22	1.3%
100 to 150 kWh	2,686	4.0%	129	24.14	24.17	0.03	0.1%
150 to 200 kWh	5,353	8.0%	177	33.20	33.15	(0.05)	-0.2%
200 to 250 kWh	6,867	10.2%	226	42.54	42.50	(0.04)	-0.1%
250 to 300 kWh	7,539	11.2%	275	52.34	52.39	0.05	0.1%
300 to 350 kWh	7,187	10.7%	325	62.82	63.04	0.22	0.4%
350 to 400 kWh	6,066	9.0%	374	73.91	74.33	0.42	0.6%
400 to 450 kWh	4,989	7.4%	424	85.48	86.14	0.66	0.8%
450 to 500 kWh	3,814	5.7%	474	97.75	98.71	0.96	1.0%
500 to 600 kWh	5,648	8.4%	546	115.91	117.39	1.48	1.3%
600 to 700 kWh	3,786	5.6%	647	143.29	145.55	2.26	1.6%
700 to 800 kWh	2,704	4.0%	747	172.48	175.54	3.06	1.8%
800 to 900 kWh	2,172	3.2%	848	203.75	207.54	3.79	1.9%
900 to 1000 kWh	1,581	2.4%	947	236.37	240.79	4.42	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	324.44	330.12	5.68	1.8%
1500 to 2000 kWh	1,055	1.6%	1,695	508.39	514.27	5.88	1.2%
2000 to 3000 kWh	399	0.6%	2,317	741.70	746.65	4.95	0.7%
>= 3000 kWh	126	0.2%	4,154	1,432.10	1,434.27	2.17	0.2%
Total	67,186	100.0%	481	110.14	111.38	1.24	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.22	7.62	2.40	46.0%
25 to 50 kWh	359	0.3%	36	7.96	8.91	0.95	11.9%
50 to 75 kWh	863	0.8%	63	12.57	12.84	0.27	2.1%
75 to 100 kWh	1,921	1.8%	87	17.13	17.20	0.07	0.4%
100 to 150 kWh	8,300	7.8%	123	24.21	24.20	(0.01)	0.0%
150 to 200 kWh	13,892	13.1%	168	33.13	33.13	0.00	0.0%
200 to 250 kWh	15,475	14.6%	215	42.82	43.00	0.18	0.4%
250 to 300 kWh	14,594	13.8%	263	53.60	54.22	0.62	1.2%
300 to 350 kWh	11,985	11.3%	313	66.16	67.25	1.09	1.6%
350 to 400 kWh	9,708	9.2%	363	79.51	81.01	1.50	1.9%
400 to 450 kWh	7,117	6.7%	414	94.03	95.98	1.95	2.1%
450 to 500 kWh	5,192	4.9%	462	108.66	111.12	2.46	2.3%
500 to 600 kWh	6,707	6.3%	530	130.15	133.51	3.36	2.6%
600 to 700 kWh	3,672	3.5%	620	160.83	165.39	4.56	2.8%
700 to 800 kWh	2,063	1.9%	706	192.44	197.59	5.15	2.7%
800 to 900 kWh	1,131	1.1%	791	224.51	229.99	5.48	2.4%
900 to 1000 kWh	709	0.7%	881	259.24	264.70	5.46	2.1%
1000 to 1500 kWh	1,285	1.2%	1,109	348.03	353.31	5.28	1.5%
1500 to 2000 kWh	392	0.4%	1,622	548.40	552.99	4.59	0.8%
2000 to 3000 kWh	230	0.2%	2,273	802.88	806.54	3.66	0.5%
>= 3000 kWh	153	0.1%	4,334	1,609.31	1,609.96	0.65	0.0%
Total	105,998	100.0%	334	78.71	80.00	1.29	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.54	7.84	2.30	41.5%
25 to 50 kWh	375	0.4%	42	8.35	9.60	1.25	15.0%
50 to 75 kWh	869	0.8%	66	12.06	12.42	0.36	3.0%
75 to 100 kWh	1,921	1.8%	91	16.43	16.54	0.11	0.7%
100 to 150 kWh	8,306	7.8%	133	23.77	23.78	0.01	0.0%
150 to 200 kWh	13,895	13.1%	184	32.90	32.86	(0.04)	-0.1%
200 to 250 kWh	15,476	14.6%	235	42.05	42.05	0.00	0.0%
250 to 300 kWh	14,594	13.8%	286	51.53	51.67	0.14	0.3%
300 to 350 kWh	11,985	11.3%	335	60.90	61.28	0.38	0.6%
350 to 400 kWh	9,710	9.2%	385	70.86	71.60	0.74	1.0%
400 to 450 kWh	7,119	6.7%	435	81.23	82.52	1.29	1.6%
450 to 500 kWh	5,195	4.9%	485	92.52	94.47	1.95	2.1%
500 to 600 kWh	6,708	6.3%	561	110.64	113.42	2.78	2.5%
600 to 700 kWh	3,672	3.5%	670	138.37	142.24	3.87	2.8%
700 to 800 kWh	2,064	1.9%	783	169.36	174.56	5.20	3.1%
800 to 900 kWh	1,131	1.1%	899	202.64	209.70	7.06	3.5%
900 to 1000 kWh	709	0.7%	1,009	236.82	245.81	8.99	3.8%
1000 to 1500 kWh	1,290	1.2%	1,255	320.72	331.20	10.48	3.3%
1500 to 2000 kWh	392	0.4%	1,813	517.38	527.88	10.50	2.0%
2000 to 3000 kWh	230	0.2%	2,459	747.29	756.88	9.59	1.3%
>= 3000 kWh	153	0.1%	4,490	1,469.40	1,476.13	6.73	0.5%
Total	106,052	100.0%	361	71.58	72.64	1.07	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.38	7.73	2.35	43.7%
25 to 50 kWh	375	0.4%	39	8.15	9.26	1.11	13.6%
50 to 75 kWh	869	0.8%	64	12.32	12.63	0.31	2.5%
75 to 100 kWh	1,921	1.8%	89	16.78	16.87	0.09	0.5%
100 to 150 kWh	8,306	7.8%	128	23.99	23.99	0.00	0.0%
150 to 200 kWh	13,895	13.1%	176	33.02	32.99	(0.03)	-0.1%
200 to 250 kWh	15,476	14.6%	225	42.44	42.53	0.09	0.2%
250 to 300 kWh	14,594	13.8%	274	52.56	52.95	0.39	0.7%
300 to 350 kWh	11,985	11.3%	324	63.53	64.27	0.74	1.2%
350 to 400 kWh	9,710	9.2%	374	75.18	76.30	1.12	1.5%
400 to 450 kWh	7,119	6.7%	424	87.63	89.25	1.62	1.8%
450 to 500 kWh	5,195	4.9%	474	100.59	102.80	2.21	2.2%
500 to 600 kWh	6,708	6.3%	545	120.40	123.47	3.07	2.5%
600 to 700 kWh	3,672	3.5%	645	149.60	153.82	4.22	2.8%
700 to 800 kWh	2,064	1.9%	744	180.90	186.08	5.18	2.9%
800 to 900 kWh	1,131	1.1%	845	213.58	219.85	6.27	2.9%
900 to 1000 kWh	709	0.7%	945	248.03	255.26	7.23	2.9%
1000 to 1500 kWh	1,290	1.2%	1,182	334.37	342.25	7.88	2.4%
1500 to 2000 kWh	392	0.4%	1,718	532.91	540.45	7.54	1.4%
2000 to 3000 kWh	230	0.2%	2,366	775.09	781.71	6.62	0.9%
>= 3000 kWh	153	0.1%	4,412	1,539.82	1,543.49	3.67	0.2%
Total	106,052	100.0%	347	75.14	76.32	1.18	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.08	7.55	2.47	48.6%
25 to 50 kWh	13	1.2%	45	10.39	11.82	1.43	13.8%
50 to 75 kWh	21	1.9%	53	11.26	12.04	0.78	6.9%
75 to 100 kWh	21	1.9%	76	15.46	15.93	0.47	3.0%
100 to 150 kWh	48	4.5%	113	22.52	22.77	0.25	1.1%
150 to 200 kWh	70	6.5%	159	31.78	31.99	0.21	0.7%
200 to 250 kWh	67	6.2%	195	38.43	38.41	(0.02)	-0.1%
250 to 300 kWh	66	6.1%	248	49.07	49.02	(0.05)	-0.1%
300 to 350 kWh	72	6.7%	268	53.98	54.03	0.05	0.1%
350 to 400 kWh	49	4.5%	370	75.47	75.48	0.01	0.0%
400 to 450 kWh	69	6.4%	383	77.90	77.92	0.02	0.0%
450 to 500 kWh	67	6.2%	434	89.58	89.67	0.09	0.1%
500 to 600 kWh	98	9.1%	531	113.01	113.19	0.18	0.2%
600 to 700 kWh	82	7.6%	649	144.14	144.65	0.51	0.4%
700 to 800 kWh	68	6.3%	810	186.11	186.92	0.81	0.4%
800 to 900 kWh	57	5.3%	895	211.59	212.60	1.01	0.5%
900 to 1000 kWh	40	3.7%	987	239.21	240.46	1.25	0.5%
1000 to 1500 kWh	118	10.9%	1,325	352.88	354.70	1.82	0.5%
1500 to 2000 kWh	30	2.8%	1,978	594.73	596.84	2.11	0.4%
2000 to 3000 kWh	6	0.6%	3,048	1,009.84	1,010.75	0.91	0.1%
>= 3000 kWh	2	0.2%	4,068	1,408.97	1,408.49	(0.48)	0.0%
Total	1,078	100.0%	589	143.21	143.79	0.57	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	8.04	2.30	40.1%
25 to 50 kWh	13	1.2%	31	7.58	9.31	1.73	22.8%
50 to 75 kWh	21	1.9%	70	12.87	13.43	0.56	4.4%
75 to 100 kWh	21	1.9%	97	17.77	18.09	0.32	1.8%
100 to 150 kWh	48	4.5%	143	25.47	25.48	0.01	0.0%
150 to 200 kWh	70	6.5%	189	34.14	34.19	0.05	0.1%
200 to 250 kWh	67	6.2%	256	46.13	46.04	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	306	55.39	55.40	0.01	0.0%
300 to 350 kWh	72	6.7%	375	68.66	68.81	0.15	0.2%
350 to 400 kWh	49	4.5%	379	69.91	70.06	0.15	0.2%
400 to 450 kWh	69	6.4%	464	86.79	87.02	0.23	0.3%
450 to 500 kWh	67	6.2%	516	96.95	97.36	0.41	0.4%
500 to 600 kWh	98	9.1%	563	108.66	109.21	0.55	0.5%
600 to 700 kWh	82	7.6%	638	124.37	125.18	0.81	0.7%
700 to 800 kWh	68	6.3%	687	133.19	134.12	0.93	0.7%
800 to 900 kWh	57	5.3%	796	159.11	160.60	1.49	0.9%
900 to 1000 kWh	40	3.7%	924	192.92	194.90	1.98	1.0%
1000 to 1500 kWh	118	10.9%	1,059	228.82	231.54	2.72	1.2%
1500 to 2000 kWh	30	2.8%	1,453	347.30	352.29	4.99	1.4%
2000 to 3000 kWh	6	0.6%	1,563	383.21	388.83	5.62	1.5%
>= 3000 kWh	2	0.2%	3,400	1,029.70	1,034.03	4.33	0.4%
Total	1,078	100.0%	552	111.78	112.71	0.92	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.41	7.80	2.39	44.2%
25 to 50 kWh	13	1.2%	38	8.95	10.54	1.59	17.8%
50 to 75 kWh	21	1.9%	61	12.07	12.73	0.66	5.5%
75 to 100 kWh	21	1.9%	86	16.61	17.01	0.40	2.4%
100 to 150 kWh	48	4.5%	128	23.99	24.13	0.14	0.6%
150 to 200 kWh	70	6.5%	174	32.96	33.09	0.13	0.4%
200 to 250 kWh	67	6.2%	225	42.28	42.23	(0.05)	-0.1%
250 to 300 kWh	66	6.1%	277	52.23	52.21	(0.02)	0.0%
300 to 350 kWh	72	6.7%	321	61.32	61.42	0.10	0.2%
350 to 400 kWh	49	4.5%	374	72.69	72.77	0.08	0.1%
400 to 450 kWh	69	6.4%	423	82.33	82.45	0.12	0.1%
450 to 500 kWh	67	6.2%	475	93.26	93.51	0.25	0.3%
500 to 600 kWh	98	9.1%	547	110.84	111.21	0.37	0.3%
600 to 700 kWh	82	7.6%	643	134.29	134.95	0.66	0.5%
700 to 800 kWh	68	6.3%	749	159.72	160.58	0.86	0.5%
800 to 900 kWh	57	5.3%	846	185.47	186.72	1.25	0.7%
900 to 1000 kWh	40	3.7%	955	216.06	217.68	1.62	0.7%
1000 to 1500 kWh	118	10.9%	1,192	290.85	293.12	2.27	0.8%
1500 to 2000 kWh	30	2.8%	1,715	471.01	474.57	3.56	0.8%
2000 to 3000 kWh	6	0.6%	2,305	696.53	699.79	3.26	0.5%
>= 3000 kWh	2	0.2%	3,734	1,219.33	1,221.26	1.93	0.2%
Total	1,078	100.0%	571	127.51	128.26	0.75	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.38	7.77	2.39	44.4%
25 to 50 kWh	43	1.3%	40	8.40	9.35	0.95	11.3%
50 to 75 kWh	45	1.4%	59	12.12	12.67	0.55	4.5%
75 to 100 kWh	59	1.8%	91	17.97	18.09	0.12	0.7%
100 to 150 kWh	104	3.2%	131	25.83	25.87	0.04	0.2%
150 to 200 kWh	79	2.4%	165	32.47	32.49	0.02	0.1%
200 to 250 kWh	78	2.4%	211	41.48	41.42	(0.06)	-0.1%
250 to 300 kWh	90	2.8%	260	50.97	50.83	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	297	58.75	58.67	(0.08)	-0.1%
350 to 400 kWh	103	3.2%	339	67.59	67.52	(0.07)	-0.1%
400 to 450 kWh	126	3.9%	405	81.68	81.61	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	452	91.55	91.55	0.00	0.0%
500 to 600 kWh	280	8.6%	518	106.80	106.88	0.08	0.1%
600 to 700 kWh	290	8.9%	604	128.30	128.60	0.30	0.2%
700 to 800 kWh	298	9.2%	705	155.31	155.78	0.47	0.3%
800 to 900 kWh	263	8.1%	801	182.75	183.39	0.64	0.4%
900 to 1000 kWh	225	6.9%	891	209.75	210.65	0.90	0.4%
1000 to 1500 kWh	675	20.8%	1,133	290.52	292.07	1.55	0.5%
1500 to 2000 kWh	155	4.8%	1,609	469.31	471.21	1.90	0.4%
2000 to 3000 kWh	55	1.7%	2,346	756.05	757.00	0.95	0.1%
>= 3000 kWh	10	0.3%	4,102	1,444.45	1,442.63	(1.82)	-0.1%
Total	3,241	100.0%	730	179.54	180.21	0.67	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.37	7.75	2.38	44.3%
25 to 50 kWh	43	1.3%	32	7.03	8.75	1.72	24.5%
50 to 75 kWh	45	1.4%	62	11.72	12.36	0.64	5.5%
75 to 100 kWh	59	1.8%	86	15.61	15.93	0.32	2.0%
100 to 150 kWh	104	3.2%	120	21.72	21.92	0.20	0.9%
150 to 200 kWh	79	2.4%	185	33.72	33.81	0.09	0.3%
200 to 250 kWh	78	2.4%	239	42.86	42.82	(0.04)	-0.1%
250 to 300 kWh	90	2.8%	291	51.91	51.77	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	353	63.93	63.86	(0.07)	-0.1%
350 to 400 kWh	104	3.2%	409	73.79	73.76	(0.03)	0.0%
400 to 450 kWh	126	3.9%	448	80.64	80.51	(0.13)	-0.2%
450 to 500 kWh	118	3.6%	500	90.84	90.73	(0.11)	-0.1%
500 to 600 kWh	280	8.6%	583	106.09	106.07	(0.02)	0.0%
600 to 700 kWh	291	9.0%	693	127.68	127.86	0.18	0.1%
700 to 800 kWh	298	9.2%	793	148.15	148.68	0.53	0.4%
800 to 900 kWh	263	8.1%	896	170.21	171.20	0.99	0.6%
900 to 1000 kWh	225	6.9%	1,004	196.21	197.72	1.51	0.8%
1000 to 1500 kWh	675	20.8%	1,237	254.73	257.24	2.51	1.0%
1500 to 2000 kWh	156	4.8%	1,730	398.27	403.43	5.16	1.3%
2000 to 3000 kWh	55	1.7%	2,327	599.93	606.65	6.72	1.1%
>= 3000 kWh	10	0.3%	4,232	1,275.39	1,280.13	4.74	0.4%
Total	3,244	100.0%	804	162.97	164.19	1.22	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.37	7.76	2.39	44.5%
25 to 50 kWh	43	1.3%	36	7.72	9.05	1.33	17.2%
50 to 75 kWh	45	1.4%	61	11.92	12.51	0.59	4.9%
75 to 100 kWh	59	1.8%	88	16.79	17.01	0.22	1.3%
100 to 150 kWh	104	3.2%	125	23.78	23.89	0.11	0.5%
150 to 200 kWh	79	2.4%	175	33.09	33.15	0.06	0.2%
200 to 250 kWh	78	2.4%	225	42.17	42.12	(0.05)	-0.1%
250 to 300 kWh	90	2.8%	275	51.44	51.30	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	325	61.33	61.25	(0.08)	-0.1%
350 to 400 kWh	104	3.2%	374	70.69	70.64	(0.05)	-0.1%
400 to 450 kWh	126	3.9%	426	81.16	81.06	(0.10)	-0.1%
450 to 500 kWh	118	3.6%	476	91.20	91.14	(0.06)	-0.1%
500 to 600 kWh	280	8.6%	550	106.45	106.47	0.02	0.0%
600 to 700 kWh	291	9.0%	649	127.99	128.23	0.24	0.2%
700 to 800 kWh	298	9.2%	749	151.74	152.24	0.50	0.3%
800 to 900 kWh	263	8.1%	848	176.48	177.30	0.82	0.5%
900 to 1000 kWh	225	6.9%	947	202.98	204.18	1.20	0.6%
1000 to 1500 kWh	675	20.8%	1,185	272.65	274.68	2.03	0.7%
1500 to 2000 kWh	156	4.8%	1,670	433.68	437.21	3.53	0.8%
2000 to 3000 kWh	55	1.7%	2,337	678.23	682.06	3.83	0.6%
>= 3000 kWh	10	0.3%	4,167	1,359.92	1,361.38	1.46	0.1%
Total	3,244	100.0%	767	171.28	172.23	0.95	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	6,730	0.8%	36	8.51	10.47	1.96	23.0%
50 to 75 kWh	9,162	1.0%	61	12.39	12.81	0.42	3.4%
75 to 100 kWh	13,293	1.5%	87	17.13	17.24	0.11	0.6%
100 to 150 kWh	42,548	4.8%	125	24.45	24.45	0.00	0.0%
150 to 200 kWh	61,736	7.0%	173	33.95	33.89	(0.06)	-0.2%
200 to 250 kWh	72,486	8.2%	223	44.09	44.07	(0.02)	0.0%
250 to 300 kWh	77,280	8.7%	273	55.32	55.37	0.05	0.1%
300 to 350 kWh	76,989	8.7%	326	67.97	68.04	0.07	0.1%
350 to 400 kWh	72,822	8.2%	378	81.72	81.79	0.07	0.1%
400 to 450 kWh	65,248	7.4%	432	96.56	96.61	0.05	0.1%
450 to 500 kWh	57,849	6.5%	486	112.17	112.17	0.00	0.0%
500 to 600 kWh	92,528	10.4%	564	136.11	136.05	(0.06)	0.0%
600 to 700 kWh	66,335	7.5%	671	172.45	172.25	(0.20)	-0.1%
700 to 800 kWh	45,980	5.2%	778	211.69	211.33	(0.36)	-0.2%
800 to 900 kWh	31,770	3.6%	883	251.56	251.06	(0.50)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	292.64	291.98	(0.66)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	389.39	388.40	(0.99)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	600.49	598.76	(1.73)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	880.99	877.94	(3.05)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,658.74	1,652.42	(6.32)	-0.4%
Total	886,310	100.0%	500	129.76	129.65	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.54	9.97	2.43	32.2%
25 to 50 kWh	6,811	0.8%	40	8.66	10.61	1.95	22.5%
50 to 75 kWh	9,231	1.0%	65	12.14	12.71	0.57	4.7%
75 to 100 kWh	13,372	1.5%	90	16.33	16.51	0.18	1.1%
100 to 150 kWh	42,691	4.8%	129	23.21	23.24	0.03	0.1%
150 to 200 kWh	61,860	7.0%	179	32.15	32.10	(0.05)	-0.2%
200 to 250 kWh	72,568	8.2%	229	41.27	41.18	(0.09)	-0.2%
250 to 300 kWh	77,355	8.7%	277	50.75	50.67	(0.08)	-0.2%
300 to 350 kWh	77,048	8.7%	324	60.98	60.90	(0.08)	-0.1%
350 to 400 kWh	72,869	8.2%	371	72.02	71.96	(0.06)	-0.1%
400 to 450 kWh	65,292	7.4%	417	83.28	83.23	(0.05)	-0.1%
450 to 500 kWh	57,890	6.5%	463	95.02	94.95	(0.07)	-0.1%
500 to 600 kWh	92,594	10.4%	531	113.54	113.44	(0.10)	-0.1%
600 to 700 kWh	66,389	7.5%	623	141.11	140.94	(0.17)	-0.1%
700 to 800 kWh	46,010	5.2%	716	171.11	170.91	(0.20)	-0.1%
800 to 900 kWh	31,797	3.6%	811	203.05	202.85	(0.20)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	234.91	234.71	(0.20)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	313.24	313.00	(0.24)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	484.22	483.62	(0.60)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	708.81	706.93	(1.88)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,400.16	1,395.09	(5.07)	-0.4%
Total	887,476	100.0%	473	108.58	108.50	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	6,812	0.8%	38	8.59	10.54	1.95	22.7%
50 to 75 kWh	9,231	1.0%	63	12.26	12.76	0.50	4.1%
75 to 100 kWh	13,372	1.5%	88	16.73	16.88	0.15	0.9%
100 to 150 kWh	42,691	4.8%	127	23.83	23.84	0.01	0.0%
150 to 200 kWh	61,860	7.0%	176	33.05	33.00	(0.05)	-0.2%
200 to 250 kWh	72,568	8.2%	226	42.68	42.62	(0.06)	-0.1%
250 to 300 kWh	77,355	8.7%	275	53.04	53.02	(0.02)	0.0%
300 to 350 kWh	77,049	8.7%	325	64.47	64.47	0.00	0.0%
350 to 400 kWh	72,869	8.2%	375	76.88	76.88	0.00	0.0%
400 to 450 kWh	65,292	7.4%	424	89.92	89.92	0.00	0.0%
450 to 500 kWh	57,890	6.5%	474	103.60	103.57	(0.03)	0.0%
500 to 600 kWh	92,595	10.4%	547	124.83	124.75	(0.08)	-0.1%
600 to 700 kWh	66,389	7.5%	647	156.78	156.60	(0.18)	-0.1%
700 to 800 kWh	46,010	5.2%	747	191.41	191.13	(0.28)	-0.1%
800 to 900 kWh	31,797	3.6%	847	227.32	226.96	(0.36)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	263.79	263.36	(0.43)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	351.33	350.72	(0.61)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	542.37	541.21	(1.16)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	794.95	792.48	(2.47)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,529.68	1,523.99	(5.69)	-0.4%
Total	887,486	100.0%	486	119.15	119.05	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	2,340	0.7%	35	8.44	10.47	2.03	24.1%
50 to 75 kWh	2,545	0.7%	60	12.17	12.64	0.47	3.9%
75 to 100 kWh	3,127	0.9%	85	16.95	17.12	0.17	1.0%
100 to 150 kWh	9,914	2.9%	125	24.63	24.66	0.03	0.1%
150 to 200 kWh	16,259	4.8%	177	34.70	34.64	(0.06)	-0.2%
200 to 250 kWh	21,694	6.3%	229	45.17	45.07	(0.10)	-0.2%
250 to 300 kWh	25,714	7.5%	282	56.56	56.46	(0.10)	-0.2%
300 to 350 kWh	28,023	8.2%	336	69.30	69.21	(0.09)	-0.1%
350 to 400 kWh	28,003	8.2%	390	83.11	82.99	(0.12)	-0.1%
400 to 450 kWh	26,837	7.8%	446	98.23	98.08	(0.15)	-0.2%
450 to 500 kWh	24,804	7.3%	502	114.47	114.27	(0.20)	-0.2%
500 to 600 kWh	41,374	12.1%	581	138.87	138.59	(0.28)	-0.2%
600 to 700 kWh	31,251	9.1%	691	175.03	174.65	(0.38)	-0.2%
700 to 800 kWh	22,184	6.5%	799	214.24	213.79	(0.45)	-0.2%
800 to 900 kWh	15,593	4.6%	904	253.94	253.45	(0.49)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	294.86	294.27	(0.59)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	389.10	388.28	(0.82)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	597.27	595.87	(1.40)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	869.32	866.61	(2.71)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,630.45	1,624.34	(6.11)	-0.4%
Total	342,053	100.0%	561	145.42	145.17	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.54	9.98	2.44	32.4%
25 to 50 kWh	2,362	0.7%	40	8.64	10.59	1.95	22.6%
50 to 75 kWh	2,571	0.8%	66	12.34	12.87	0.53	4.3%
75 to 100 kWh	3,167	0.9%	91	16.60	16.81	0.21	1.3%
100 to 150 kWh	9,990	2.9%	129	23.25	23.30	0.05	0.2%
150 to 200 kWh	16,318	4.8%	177	31.71	31.66	(0.05)	-0.2%
200 to 250 kWh	21,729	6.3%	224	40.29	40.17	(0.12)	-0.3%
250 to 300 kWh	25,754	7.5%	269	49.06	48.91	(0.15)	-0.3%
300 to 350 kWh	28,046	8.2%	314	58.37	58.21	(0.16)	-0.3%
350 to 400 kWh	28,025	8.2%	359	68.65	68.46	(0.19)	-0.3%
400 to 450 kWh	26,861	7.8%	404	79.30	79.09	(0.21)	-0.3%
450 to 500 kWh	24,821	7.2%	447	90.32	90.10	(0.22)	-0.2%
500 to 600 kWh	41,404	12.1%	514	107.85	107.63	(0.22)	-0.2%
600 to 700 kWh	31,282	9.1%	603	133.56	133.30	(0.26)	-0.2%
700 to 800 kWh	22,198	6.5%	695	162.35	162.08	(0.27)	-0.2%
800 to 900 kWh	15,608	4.6%	791	193.78	193.60	(0.18)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	225.05	224.98	(0.07)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	302.13	302.36	0.23	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	473.79	474.04	0.25	0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	691.51	690.43	(1.08)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,360.89	1,356.37	(4.52)	-0.3%
Total	342,578	100.0%	503	114.70	114.59	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	2,363	0.7%	37	8.54	10.53	1.99	23.3%
50 to 75 kWh	2,571	0.8%	63	12.26	12.75	0.49	4.0%
75 to 100 kWh	3,167	0.9%	88	16.78	16.96	0.18	1.1%
100 to 150 kWh	9,990	2.9%	127	23.94	23.98	0.04	0.2%
150 to 200 kWh	16,318	4.8%	177	33.21	33.15	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	226	42.73	42.62	(0.11)	-0.3%
250 to 300 kWh	25,754	7.5%	276	52.81	52.69	(0.12)	-0.2%
300 to 350 kWh	28,047	8.2%	325	63.84	63.71	(0.13)	-0.2%
350 to 400 kWh	28,025	8.2%	375	75.88	75.73	(0.15)	-0.2%
400 to 450 kWh	26,861	7.8%	425	88.77	88.59	(0.18)	-0.2%
450 to 500 kWh	24,821	7.2%	475	102.40	102.19	(0.21)	-0.2%
500 to 600 kWh	41,405	12.1%	548	123.37	123.12	(0.25)	-0.2%
600 to 700 kWh	31,282	9.1%	647	154.30	153.99	(0.31)	-0.2%
700 to 800 kWh	22,198	6.5%	747	188.30	187.94	(0.36)	-0.2%
800 to 900 kWh	15,608	4.6%	847	223.87	223.54	(0.33)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	259.98	259.65	(0.33)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	345.64	345.34	(0.30)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	535.57	534.99	(0.58)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	780.47	778.57	(1.90)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,495.87	1,490.54	(5.33)	-0.4%
Total	342,588	100.0%	531	130.03	129.85	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.59	10.09	2.50	32.9%
25 to 50 kWh	4,116	0.8%	36	8.46	10.41	1.95	23.0%
50 to 75 kWh	6,326	1.2%	62	12.43	12.83	0.40	3.2%
75 to 100 kWh	9,874	1.9%	87	17.16	17.25	0.09	0.5%
100 to 150 kWh	32,110	6.0%	124	24.40	24.39	(0.01)	0.0%
150 to 200 kWh	45,014	8.5%	172	33.68	33.63	(0.05)	-0.1%
200 to 250 kWh	50,334	9.5%	220	43.63	43.65	0.02	0.0%
250 to 300 kWh	51,100	9.6%	270	54.73	54.86	0.13	0.2%
300 to 350 kWh	48,487	9.1%	320	67.26	67.43	0.17	0.3%
350 to 400 kWh	44,300	8.3%	370	80.93	81.11	0.18	0.2%
400 to 450 kWh	37,833	7.1%	422	95.56	95.74	0.18	0.2%
450 to 500 kWh	32,447	6.1%	474	110.63	110.79	0.16	0.1%
500 to 600 kWh	49,981	9.4%	549	134.13	134.26	0.13	0.1%
600 to 700 kWh	33,991	6.4%	653	170.74	170.71	(0.03)	0.0%
700 to 800 kWh	22,764	4.3%	757	210.38	210.11	(0.27)	-0.1%
800 to 900 kWh	15,354	2.9%	863	251.08	250.54	(0.54)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	292.88	292.12	(0.76)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	393.43	392.19	(1.24)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	607.30	605.22	(2.08)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	889.50	886.20	(3.30)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,674.39	1,667.95	(6.44)	-0.4%
Total	532,090	100.0%	457	118.94	118.91	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.54	9.97	2.43	32.2%
25 to 50 kWh	4,175	0.8%	40	8.67	10.60	1.93	22.3%
50 to 75 kWh	6,368	1.2%	65	12.06	12.62	0.56	4.6%
75 to 100 kWh	9,913	1.9%	90	16.24	16.40	0.16	1.0%
100 to 150 kWh	32,175	6.0%	129	23.19	23.21	0.02	0.1%
150 to 200 kWh	45,078	8.5%	180	32.30	32.24	(0.06)	-0.2%
200 to 250 kWh	50,380	9.5%	231	41.67	41.59	(0.08)	-0.2%
250 to 300 kWh	51,134	9.6%	280	51.57	51.52	(0.05)	-0.1%
300 to 350 kWh	48,522	9.1%	330	62.46	62.44	(0.02)	0.0%
350 to 400 kWh	44,324	8.3%	379	74.16	74.19	0.03	0.0%
400 to 450 kWh	37,853	7.1%	427	86.10	86.18	0.08	0.1%
450 to 500 kWh	32,470	6.1%	475	98.68	98.74	0.06	0.1%
500 to 600 kWh	50,016	9.4%	545	118.44	118.46	0.02	0.0%
600 to 700 kWh	34,013	6.4%	641	148.50	148.43	(0.07)	0.0%
700 to 800 kWh	22,778	4.3%	736	180.72	180.59	(0.13)	-0.1%
800 to 900 kWh	15,366	2.9%	831	214.01	213.77	(0.24)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	246.97	246.61	(0.36)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	327.66	326.88	(0.78)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	496.08	494.67	(1.41)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	722.13	719.65	(2.48)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,418.67	1,413.32	(5.35)	-0.4%
Total	532,714	100.0%	451	104.05	104.00	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	4,175	0.8%	38	8.57	10.51	1.94	22.6%
50 to 75 kWh	6,368	1.2%	64	12.25	12.72	0.47	3.8%
75 to 100 kWh	9,913	1.9%	89	16.70	16.82	0.12	0.7%
100 to 150 kWh	32,175	6.0%	127	23.80	23.80	0.00	0.0%
150 to 200 kWh	45,078	8.5%	176	32.99	32.94	(0.05)	-0.2%
200 to 250 kWh	50,380	9.5%	225	42.65	42.62	(0.03)	-0.1%
250 to 300 kWh	51,134	9.6%	275	53.15	53.19	0.04	0.1%
300 to 350 kWh	48,522	9.1%	325	64.86	64.94	0.08	0.1%
350 to 400 kWh	44,324	8.3%	375	77.55	77.66	0.11	0.1%
400 to 450 kWh	37,853	7.1%	424	90.83	90.96	0.13	0.1%
450 to 500 kWh	32,470	6.1%	474	104.65	104.76	0.11	0.1%
500 to 600 kWh	50,016	9.4%	547	126.29	126.36	0.07	0.1%
600 to 700 kWh	34,013	6.4%	647	159.63	159.57	(0.06)	0.0%
700 to 800 kWh	22,778	4.3%	747	195.56	195.36	(0.20)	-0.1%
800 to 900 kWh	15,366	2.9%	847	232.55	232.16	(0.39)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	269.93	269.37	(0.56)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	360.56	359.55	(1.01)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	551.70	549.96	(1.74)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	805.85	802.96	(2.89)	-0.4%
>= 3000 kWh	1,504	0.3%	4,375	1,546.79	1,540.89	(5.90)	-0.4%
Total	532,714	100.0%	454	111.48	111.43	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.73	10.18	2.45	31.7%
25 to 50 kWh	240	2.4%	43	9.78	11.32	1.54	15.7%
50 to 75 kWh	249	2.5%	65	13.52	14.17	0.65	4.8%
75 to 100 kWh	235	2.3%	89	18.34	18.63	0.29	1.6%
100 to 150 kWh	398	3.9%	125	24.89	25.02	0.13	0.5%
150 to 200 kWh	319	3.2%	171	33.62	33.64	0.02	0.1%
200 to 250 kWh	324	3.2%	220	43.43	43.39	(0.04)	-0.1%
250 to 300 kWh	327	3.2%	264	52.32	52.19	(0.13)	-0.2%
300 to 350 kWh	346	3.4%	314	62.90	62.73	(0.17)	-0.3%
350 to 400 kWh	425	4.2%	367	74.51	74.27	(0.24)	-0.3%
400 to 450 kWh	456	4.5%	418	85.84	85.58	(0.26)	-0.3%
450 to 500 kWh	491	4.9%	477	100.32	100.02	(0.30)	-0.3%
500 to 600 kWh	996	9.8%	561	122.32	121.99	(0.33)	-0.3%
600 to 700 kWh	954	9.4%	663	150.90	150.57	(0.33)	-0.2%
700 to 800 kWh	915	9.0%	774	184.26	183.93	(0.33)	-0.2%
800 to 900 kWh	728	7.2%	863	212.67	212.39	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	968	247.61	247.46	(0.15)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	333.22	333.44	0.22	0.1%
1500 to 2000 kWh	312	3.1%	1,704	521.26	521.28	0.02	0.0%
2000 to 3000 kWh	115	1.1%	2,473	821.08	819.80	(1.28)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,571.71	1,566.73	(4.98)	-0.3%
Total	10,121	100.0%	660	167.48	167.46	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.65	10.05	2.40	31.4%
25 to 50 kWh	240	2.4%	32	8.67	10.76	2.09	24.1%
50 to 75 kWh	250	2.5%	59	11.79	12.94	1.15	9.8%
75 to 100 kWh	235	2.3%	85	16.22	16.84	0.62	3.8%
100 to 150 kWh	400	3.9%	123	22.61	22.85	0.24	1.1%
150 to 200 kWh	320	3.2%	180	33.13	33.19	0.06	0.2%
200 to 250 kWh	325	3.2%	233	42.45	42.41	(0.04)	-0.1%
250 to 300 kWh	328	3.2%	286	52.83	52.69	(0.14)	-0.3%
300 to 350 kWh	347	3.4%	334	62.11	61.94	(0.17)	-0.3%
350 to 400 kWh	426	4.2%	383	71.42	71.21	(0.21)	-0.3%
400 to 450 kWh	456	4.5%	432	81.36	81.07	(0.29)	-0.4%
450 to 500 kWh	492	4.9%	475	91.34	91.00	(0.34)	-0.4%
500 to 600 kWh	997	9.8%	539	105.25	104.92	(0.33)	-0.3%
600 to 700 kWh	955	9.4%	635	127.20	126.89	(0.31)	-0.2%
700 to 800 kWh	917	9.0%	723	148.63	148.41	(0.22)	-0.1%
800 to 900 kWh	728	7.2%	832	176.43	176.35	(0.08)	0.0%
900 to 1000 kWh	545	5.4%	926	201.10	201.29	0.19	0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	269.05	269.80	0.75	0.3%
1500 to 2000 kWh	314	3.1%	1,664	430.02	431.96	1.94	0.5%
2000 to 3000 kWh	115	1.1%	2,254	637.89	639.67	1.78	0.3%
>= 3000 kWh	25	0.2%	3,957	1,248.63	1,247.04	(1.59)	-0.1%
Total	10,138	100.0%	638	139.54	139.77	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.69	10.11	2.42	31.5%
25 to 50 kWh	240	2.4%	37	9.22	11.04	1.82	19.7%
50 to 75 kWh	250	2.5%	62	12.65	13.55	0.90	7.1%
75 to 100 kWh	235	2.3%	87	17.28	17.74	0.46	2.7%
100 to 150 kWh	400	3.9%	124	23.75	23.93	0.18	0.8%
150 to 200 kWh	320	3.2%	175	33.38	33.41	0.03	0.1%
200 to 250 kWh	325	3.2%	226	42.94	42.90	(0.04)	-0.1%
250 to 300 kWh	328	3.2%	275	52.58	52.44	(0.14)	-0.3%
300 to 350 kWh	347	3.4%	324	62.51	62.34	(0.17)	-0.3%
350 to 400 kWh	426	4.2%	375	72.97	72.74	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	425	83.61	83.33	(0.28)	-0.3%
450 to 500 kWh	492	4.9%	476	95.84	95.52	(0.32)	-0.3%
500 to 600 kWh	997	9.8%	550	113.79	113.46	(0.33)	-0.3%
600 to 700 kWh	955	9.4%	649	139.05	138.74	(0.31)	-0.2%
700 to 800 kWh	917	9.0%	748	166.46	166.18	(0.28)	-0.2%
800 to 900 kWh	728	7.2%	847	194.58	194.40	(0.18)	-0.1%
900 to 1000 kWh	545	5.4%	947	224.35	224.37	0.02	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	301.17	301.66	0.49	0.2%
1500 to 2000 kWh	314	3.1%	1,684	475.64	476.62	0.98	0.2%
2000 to 3000 kWh	115	1.1%	2,364	729.62	729.87	0.25	0.0%
>= 3000 kWh	25	0.2%	4,175	1,410.17	1,406.88	(3.29)	-0.2%
Total	10,138	100.0%	649	153.49	153.59	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	7.64	10.08	2.44	31.9%
25 to 50 kWh	34	1.7%	44	11.00	12.66	1.66	15.1%
50 to 75 kWh	42	2.1%	50	11.64	12.75	1.11	9.5%
75 to 100 kWh	57	2.8%	78	16.46	17.19	0.73	4.4%
100 to 150 kWh	126	6.2%	107	21.65	22.10	0.45	2.1%
150 to 200 kWh	144	7.0%	167	33.23	33.38	0.15	0.5%
200 to 250 kWh	134	6.5%	202	39.87	39.87	0.00	0.0%
250 to 300 kWh	139	6.8%	245	48.66	48.61	(0.05)	-0.1%
300 to 350 kWh	133	6.5%	298	60.19	60.12	(0.07)	-0.1%
350 to 400 kWh	94	4.6%	383	78.79	78.66	(0.13)	-0.2%
400 to 450 kWh	122	6.0%	405	84.07	83.92	(0.15)	-0.2%
450 to 500 kWh	107	5.2%	478	101.61	101.47	(0.14)	-0.1%
500 to 600 kWh	177	8.7%	574	125.92	125.76	(0.16)	-0.1%
600 to 700 kWh	139	6.8%	690	157.36	157.34	(0.02)	0.0%
700 to 800 kWh	117	5.7%	832	196.61	196.68	0.07	0.0%
800 to 900 kWh	95	4.6%	955	238.17	238.28	0.11	0.0%
900 to 1000 kWh	75	3.7%	1,055	269.50	269.52	0.02	0.0%
1000 to 1500 kWh	182	8.9%	1,357	373.29	373.77	0.48	0.1%
1500 to 2000 kWh	45	2.2%	1,977	604.25	604.55	0.30	0.0%
2000 to 3000 kWh	15	0.7%	2,772	918.48	916.40	(2.08)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,159.97	1,156.56	(3.41)	-0.3%
Total	2,046	100.0%	560	138.96	139.13	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	7.64	10.04	2.40	31.4%
25 to 50 kWh	34	1.7%	32	8.93	10.91	1.98	22.2%
50 to 75 kWh	42	2.1%	71	14.15	15.24	1.09	7.7%
75 to 100 kWh	57	2.8%	95	17.90	18.44	0.54	3.0%
100 to 150 kWh	126	6.2%	146	26.62	26.77	0.15	0.6%
150 to 200 kWh	144	7.0%	186	33.85	33.90	0.05	0.1%
200 to 250 kWh	134	6.5%	247	44.86	44.75	(0.11)	-0.2%
250 to 300 kWh	139	6.8%	305	57.16	57.06	(0.10)	-0.2%
300 to 350 kWh	133	6.5%	345	64.94	64.90	(0.04)	-0.1%
350 to 400 kWh	94	4.6%	366	70.13	70.11	(0.02)	0.0%
400 to 450 kWh	122	6.0%	444	86.83	86.77	(0.06)	-0.1%
450 to 500 kWh	107	5.2%	472	91.12	91.23	0.11	0.1%
500 to 600 kWh	177	8.7%	520	104.20	104.29	0.09	0.1%
600 to 700 kWh	139	6.8%	605	123.65	123.89	0.24	0.2%
700 to 800 kWh	117	5.7%	663	137.42	137.63	0.21	0.2%
800 to 900 kWh	95	4.6%	735	156.52	157.05	0.53	0.3%
900 to 1000 kWh	75	3.7%	849	189.86	190.40	0.54	0.3%
1000 to 1500 kWh	182	8.9%	1,016	235.48	236.66	1.18	0.5%
1500 to 2000 kWh	45	2.2%	1,441	371.41	373.65	2.24	0.6%
2000 to 3000 kWh	15	0.7%	1,680	474.01	474.42	0.41	0.1%
>= 3000 kWh	6	0.3%	4,982	1,646.45	1,641.21	(5.24)	-0.3%
Total	2,046	100.0%	493	106.32	106.69	0.36	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	7.64	10.06	2.42	31.7%
25 to 50 kWh	34	1.7%	38	9.96	11.78	1.82	18.3%
50 to 75 kWh	42	2.1%	61	12.89	13.99	1.10	8.5%
75 to 100 kWh	57	2.8%	87	17.18	17.81	0.63	3.7%
100 to 150 kWh	126	6.2%	126	24.13	24.43	0.30	1.2%
150 to 200 kWh	144	7.0%	176	33.54	33.64	0.10	0.3%
200 to 250 kWh	134	6.5%	224	42.36	42.31	(0.05)	-0.1%
250 to 300 kWh	139	6.8%	275	52.91	52.83	(0.08)	-0.2%
300 to 350 kWh	133	6.5%	322	62.56	62.51	(0.05)	-0.1%
350 to 400 kWh	94	4.6%	375	74.46	74.38	(0.08)	-0.1%
400 to 450 kWh	122	6.0%	425	85.45	85.35	(0.10)	-0.1%
450 to 500 kWh	107	5.2%	475	96.36	96.35	(0.01)	0.0%
500 to 600 kWh	177	8.7%	547	115.08	115.04	(0.04)	0.0%
600 to 700 kWh	139	6.8%	648	140.55	140.66	0.11	0.1%
700 to 800 kWh	117	5.7%	748	167.06	167.20	0.14	0.1%
800 to 900 kWh	95	4.6%	845	197.45	197.77	0.32	0.2%
900 to 1000 kWh	75	3.7%	952	229.68	229.96	0.28	0.1%
1000 to 1500 kWh	182	8.9%	1,186	304.42	305.25	0.83	0.3%
1500 to 2000 kWh	45	2.2%	1,709	487.83	489.10	1.27	0.3%
2000 to 3000 kWh	15	0.7%	2,226	696.25	695.41	(0.84)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,403.21	1,398.88	(4.33)	-0.3%
Total	2,046	100.0%	526	122.65	122.92	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.59	10.08	2.49	32.8%
25 to 50 kWh	2,150	0.8%	35	8.35	10.40	2.05	24.6%
50 to 75 kWh	2,235	0.8%	60	12.09	12.52	0.43	3.6%
75 to 100 kWh	2,526	0.9%	85	16.93	17.06	0.13	0.8%
100 to 150 kWh	7,229	2.6%	125	24.52	24.54	0.02	0.1%
150 to 200 kWh	10,912	4.0%	178	34.84	34.76	(0.08)	-0.2%
200 to 250 kWh	14,831	5.4%	230	45.40	45.25	(0.15)	-0.3%
250 to 300 kWh	18,178	6.6%	284	56.81	56.59	(0.22)	-0.4%
300 to 350 kWh	20,836	7.6%	338	69.54	69.25	(0.29)	-0.4%
350 to 400 kWh	21,938	8.0%	392	83.39	83.04	(0.35)	-0.4%
400 to 450 kWh	21,849	7.9%	448	98.72	98.30	(0.42)	-0.4%
450 to 500 kWh	20,990	7.6%	505	115.07	114.59	(0.48)	-0.4%
500 to 600 kWh	35,727	13.0%	587	140.17	139.57	(0.60)	-0.4%
600 to 700 kWh	27,471	10.0%	698	177.14	176.38	(0.76)	-0.4%
700 to 800 kWh	19,481	7.1%	810	217.68	216.75	(0.93)	-0.4%
800 to 900 kWh	13,423	4.9%	919	259.39	258.28	(1.11)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	301.70	300.40	(1.30)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	398.14	396.43	(1.71)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	615.18	612.53	(2.65)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	887.75	883.93	(3.82)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,640.24	1,633.18	(7.06)	-0.4%
Total	274,910	100.0%	581	151.58	150.99	(0.59)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.53	9.97	2.44	32.4%
25 to 50 kWh	2,170	0.8%	40	8.55	10.50	1.95	22.8%
50 to 75 kWh	2,257	0.8%	66	12.27	12.76	0.49	4.0%
75 to 100 kWh	2,564	0.9%	91	16.53	16.69	0.16	1.0%
100 to 150 kWh	7,304	2.7%	129	23.19	23.22	0.03	0.1%
150 to 200 kWh	10,965	4.0%	176	31.63	31.56	(0.07)	-0.2%
200 to 250 kWh	14,862	5.4%	222	40.27	40.12	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	268	49.15	48.95	(0.20)	-0.4%
300 to 350 kWh	20,859	7.6%	312	58.68	58.42	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	357	69.23	68.91	(0.32)	-0.5%
400 to 450 kWh	21,872	7.9%	401	80.01	79.64	(0.37)	-0.5%
450 to 500 kWh	21,007	7.6%	445	91.06	90.64	(0.42)	-0.5%
500 to 600 kWh	35,757	13.0%	510	108.44	107.94	(0.50)	-0.5%
600 to 700 kWh	27,496	10.0%	597	133.86	133.23	(0.63)	-0.5%
700 to 800 kWh	19,494	7.1%	685	162.44	161.67	(0.77)	-0.5%
800 to 900 kWh	13,436	4.9%	775	193.61	192.69	(0.92)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	224.87	223.81	(1.06)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	299.97	298.55	(1.42)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,557	469.82	467.60	(2.22)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	691.91	688.64	(3.27)	-0.5%
>= 3000 kWh	524	0.2%	4,125	1,380.55	1,374.01	(6.54)	-0.5%
Total	275,393	100.0%	507	117.67	117.19	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.56	10.02	2.46	32.5%
25 to 50 kWh	2,171	0.8%	37	8.45	10.45	2.00	23.7%
50 to 75 kWh	2,257	0.8%	63	12.18	12.64	0.46	3.8%
75 to 100 kWh	2,564	0.9%	88	16.73	16.88	0.15	0.9%
100 to 150 kWh	7,304	2.7%	127	23.86	23.88	0.02	0.1%
150 to 200 kWh	10,965	4.0%	177	33.24	33.16	(0.08)	-0.2%
200 to 250 kWh	14,862	5.4%	226	42.84	42.69	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	276	52.98	52.77	(0.21)	-0.4%
300 to 350 kWh	20,860	7.6%	325	64.11	63.84	(0.27)	-0.4%
350 to 400 kWh	21,959	8.0%	375	76.31	75.98	(0.33)	-0.4%
400 to 450 kWh	21,872	7.9%	425	89.37	88.98	(0.39)	-0.4%
450 to 500 kWh	21,007	7.6%	475	103.07	102.62	(0.45)	-0.4%
500 to 600 kWh	35,757	13.0%	548	124.32	123.76	(0.56)	-0.5%
600 to 700 kWh	27,496	10.0%	647	155.51	154.82	(0.69)	-0.4%
700 to 800 kWh	19,494	7.1%	747	190.07	189.22	(0.85)	-0.4%
800 to 900 kWh	13,436	4.9%	847	226.51	225.50	(1.01)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	263.31	262.13	(1.18)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	349.08	347.52	(1.56)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	542.54	540.10	(2.44)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	789.91	786.36	(3.55)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,510.60	1,503.80	(6.80)	-0.5%
Total	275,402	100.0%	544	134.58	134.04	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.59	10.09	2.50	32.9%
25 to 50 kWh	3,757	0.9%	36	8.42	10.39	1.97	23.4%
50 to 75 kWh	5,463	1.3%	62	12.37	12.75	0.38	3.1%
75 to 100 kWh	7,953	1.9%	87	17.15	17.22	0.07	0.4%
100 to 150 kWh	23,810	5.6%	125	24.47	24.44	(0.03)	-0.1%
150 to 200 kWh	31,122	7.3%	173	33.92	33.82	(0.10)	-0.3%
200 to 250 kWh	34,859	8.2%	222	43.91	43.75	(0.16)	-0.4%
250 to 300 kWh	36,506	8.6%	272	54.93	54.71	(0.22)	-0.4%
300 to 350 kWh	36,502	8.6%	322	67.26	66.98	(0.28)	-0.4%
350 to 400 kWh	34,592	8.1%	372	80.91	80.57	(0.34)	-0.4%
400 to 450 kWh	30,716	7.2%	424	95.46	95.05	(0.41)	-0.4%
450 to 500 kWh	27,255	6.4%	476	110.53	110.06	(0.47)	-0.4%
500 to 600 kWh	43,274	10.2%	552	134.22	133.65	(0.57)	-0.4%
600 to 700 kWh	30,319	7.1%	657	171.39	170.66	(0.73)	-0.4%
700 to 800 kWh	20,701	4.9%	762	211.65	210.75	(0.90)	-0.4%
800 to 900 kWh	14,223	3.3%	869	252.75	251.67	(1.08)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	294.91	293.64	(1.27)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	395.95	394.25	(1.70)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	611.39	608.76	(2.63)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	895.74	891.89	(3.85)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,681.70	1,674.45	(7.25)	-0.4%
Total	426,092	100.0%	488	128.63	128.14	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.53	9.96	2.43	32.3%
25 to 50 kWh	3,800	0.9%	40	8.58	10.52	1.94	22.6%
50 to 75 kWh	5,499	1.3%	65	12.00	12.53	0.53	4.4%
75 to 100 kWh	7,992	1.9%	90	16.17	16.31	0.14	0.9%
100 to 150 kWh	23,869	5.6%	128	22.99	22.99	0.00	0.0%
150 to 200 kWh	31,183	7.3%	178	32.05	31.96	(0.09)	-0.3%
200 to 250 kWh	34,904	8.2%	229	41.50	41.34	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	278	51.54	51.31	(0.23)	-0.4%
300 to 350 kWh	36,537	8.6%	328	62.85	62.57	(0.28)	-0.4%
350 to 400 kWh	34,614	8.1%	377	74.88	74.54	(0.34)	-0.5%
400 to 450 kWh	30,734	7.2%	425	86.94	86.53	(0.41)	-0.5%
450 to 500 kWh	27,275	6.4%	473	99.48	99.01	(0.47)	-0.5%
500 to 600 kWh	43,308	10.2%	542	119.22	118.66	(0.56)	-0.5%
600 to 700 kWh	30,341	7.1%	637	149.26	148.56	(0.70)	-0.5%
700 to 800 kWh	20,714	4.9%	731	181.34	180.48	(0.86)	-0.5%
800 to 900 kWh	14,235	3.3%	825	214.35	213.34	(1.01)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	247.05	245.89	(1.16)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	327.44	325.89	(1.55)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,615	493.69	491.36	(2.33)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	719.51	716.10	(3.41)	-0.5%
>= 3000 kWh	1,351	0.3%	4,206	1,412.22	1,405.53	(6.69)	-0.5%
Total	426,662	100.0%	474	111.86	111.41	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.56	10.02	2.46	32.5%
25 to 50 kWh	3,800	0.9%	38	8.50	10.46	1.96	23.1%
50 to 75 kWh	5,499	1.3%	63	12.19	12.64	0.45	3.7%
75 to 100 kWh	7,992	1.9%	88	16.66	16.76	0.10	0.6%
100 to 150 kWh	23,869	5.6%	127	23.73	23.71	(0.02)	-0.1%
150 to 200 kWh	31,183	7.3%	176	32.99	32.89	(0.10)	-0.3%
200 to 250 kWh	34,904	8.2%	225	42.71	42.54	(0.17)	-0.4%
250 to 300 kWh	36,540	8.6%	275	53.23	53.01	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	65.06	64.77	(0.29)	-0.4%
350 to 400 kWh	34,614	8.1%	375	77.90	77.55	(0.35)	-0.4%
400 to 450 kWh	30,734	7.2%	424	91.20	90.79	(0.41)	-0.4%
450 to 500 kWh	27,275	6.4%	474	105.01	104.54	(0.47)	-0.4%
500 to 600 kWh	43,308	10.2%	547	126.73	126.16	(0.57)	-0.4%
600 to 700 kWh	30,341	7.1%	647	160.33	159.61	(0.72)	-0.4%
700 to 800 kWh	20,714	4.9%	747	196.50	195.62	(0.88)	-0.4%
800 to 900 kWh	14,235	3.3%	847	233.56	232.51	(1.05)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	270.99	269.77	(1.22)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,191	361.71	360.08	(1.63)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,702	552.55	550.06	(2.49)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,386	807.67	804.04	(3.63)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,547.16	1,540.19	(6.97)	-0.5%
Total	426,662	100.0%	481	120.22	119.75	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	7.67	10.09	2.42	31.6%
25 to 50 kWh	21	2.2%	43	10.53	12.18	1.65	15.7%
50 to 75 kWh	21	2.2%	47	11.23	12.45	1.22	10.9%
75 to 100 kWh	36	3.7%	80	16.76	17.53	0.77	4.6%
100 to 150 kWh	78	8.1%	103	20.96	21.50	0.54	2.6%
150 to 200 kWh	74	7.6%	174	34.40	34.47	0.07	0.2%
200 to 250 kWh	67	6.9%	208	41.33	41.35	0.02	0.0%
250 to 300 kWh	73	7.5%	242	48.34	48.25	(0.09)	-0.2%
300 to 350 kWh	61	6.3%	334	67.46	67.25	(0.21)	-0.3%
350 to 400 kWh	45	4.6%	398	82.40	82.09	(0.31)	-0.4%
400 to 450 kWh	53	5.5%	435	92.08	91.72	(0.36)	-0.4%
450 to 500 kWh	40	4.1%	552	121.62	121.11	(0.51)	-0.4%
500 to 600 kWh	79	8.2%	628	141.71	141.14	(0.57)	-0.4%
600 to 700 kWh	57	5.9%	749	175.56	174.83	(0.73)	-0.4%
700 to 800 kWh	49	5.1%	863	210.07	209.18	(0.89)	-0.4%
800 to 900 kWh	38	3.9%	1,043	276.18	275.03	(1.15)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	302.69	301.39	(1.30)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	407.56	405.81	(1.75)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	619.05	616.39	(2.66)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	856.96	853.28	(3.68)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,035.71	1,031.25	(4.46)	-0.4%
Total	968	100.0%	527	133.57	133.32	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.53	9.94	2.41	32.0%
25 to 50 kWh	21	2.2%	33	8.71	10.77	2.06	23.7%
50 to 75 kWh	21	2.2%	73	14.88	16.10	1.22	8.2%
75 to 100 kWh	36	3.7%	94	17.79	18.38	0.59	3.3%
100 to 150 kWh	78	8.1%	148	27.31	27.53	0.22	0.8%
150 to 200 kWh	74	7.6%	183	33.52	33.53	0.01	0.0%
200 to 250 kWh	67	6.9%	237	43.68	43.57	(0.11)	-0.3%
250 to 300 kWh	73	7.5%	304	58.76	58.53	(0.23)	-0.4%
300 to 350 kWh	61	6.3%	310	60.37	60.13	(0.24)	-0.4%
350 to 400 kWh	45	4.6%	352	70.20	70.00	(0.20)	-0.3%
400 to 450 kWh	53	5.5%	419	86.60	86.22	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	400	80.66	80.30	(0.36)	-0.4%
500 to 600 kWh	79	8.2%	466	98.02	97.61	(0.41)	-0.4%
600 to 700 kWh	57	5.9%	558	121.49	120.92	(0.57)	-0.5%
700 to 800 kWh	49	5.1%	631	141.98	141.30	(0.68)	-0.5%
800 to 900 kWh	38	3.9%	646	150.51	149.87	(0.64)	-0.4%
900 to 1000 kWh	35	3.6%	763	184.11	183.27	(0.84)	-0.5%
1000 to 1500 kWh	64	6.6%	936	242.75	241.61	(1.14)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	409.66	407.72	(1.94)	-0.5%
2000 to 3000 kWh	9	0.9%	1,758	530.80	528.29	(2.51)	-0.5%
>= 3000 kWh	4	0.4%	5,773	1,952.66	1,943.41	(9.25)	-0.5%
Total	968	100.0%	427	99.22	99.05	(0.18)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.60	10.02	2.42	31.8%
25 to 50 kWh	21	2.2%	38	9.62	11.48	1.86	19.3%
50 to 75 kWh	21	2.2%	60	13.05	14.27	1.22	9.3%
75 to 100 kWh	36	3.7%	87	17.28	17.96	0.68	3.9%
100 to 150 kWh	78	8.1%	126	24.14	24.51	0.37	1.5%
150 to 200 kWh	74	7.6%	179	33.96	34.00	0.04	0.1%
200 to 250 kWh	67	6.9%	223	42.50	42.45	(0.05)	-0.1%
250 to 300 kWh	73	7.5%	273	53.55	53.39	(0.16)	-0.3%
300 to 350 kWh	61	6.3%	322	63.92	63.69	(0.23)	-0.4%
350 to 400 kWh	45	4.6%	375	76.30	76.05	(0.25)	-0.3%
400 to 450 kWh	53	5.5%	427	89.34	88.97	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	476	101.14	100.70	(0.44)	-0.4%
500 to 600 kWh	79	8.2%	547	119.87	119.38	(0.49)	-0.4%
600 to 700 kWh	57	5.9%	654	148.52	147.88	(0.64)	-0.4%
700 to 800 kWh	49	5.1%	747	176.03	175.24	(0.79)	-0.4%
800 to 900 kWh	38	3.9%	844	213.35	212.45	(0.90)	-0.4%
900 to 1000 kWh	35	3.6%	948	243.40	242.33	(1.07)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	325.26	323.81	(1.45)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	514.35	512.05	(2.30)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	693.88	690.78	(3.10)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,494.19	1,487.33	(6.86)	-0.5%
Total	968	100.0%	477	116.40	116.19	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.72	10.17	2.45	31.7%
25 to 50 kWh	197	2.9%	43	9.87	11.41	1.54	15.6%
50 to 75 kWh	204	3.0%	66	13.71	14.32	0.61	4.4%
75 to 100 kWh	176	2.6%	89	18.42	18.75	0.33	1.8%
100 to 150 kWh	294	4.3%	123	24.54	24.69	0.15	0.6%
150 to 200 kWh	240	3.5%	172	33.99	34.01	0.02	0.1%
200 to 250 kWh	246	3.6%	223	44.07	44.01	(0.06)	-0.1%
250 to 300 kWh	237	3.4%	265	52.89	52.76	(0.13)	-0.2%
300 to 350 kWh	262	3.8%	319	64.26	64.05	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	376	76.76	76.45	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	424	87.46	87.11	(0.35)	-0.4%
450 to 500 kWh	373	5.4%	485	103.11	102.69	(0.42)	-0.4%
500 to 600 kWh	716	10.4%	578	128.35	127.82	(0.53)	-0.4%
600 to 700 kWh	664	9.7%	689	160.65	159.97	(0.68)	-0.4%
700 to 800 kWh	617	9.0%	807	198.02	197.18	(0.84)	-0.4%
800 to 900 kWh	465	6.8%	898	229.19	228.21	(0.98)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	273.54	272.37	(1.17)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	371.19	369.60	(1.59)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	570.61	568.16	(2.45)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	879.81	876.03	(3.78)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,657.76	1,650.62	(7.14)	-0.4%
Total	6,880	100.0%	628	161.48	160.99	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.62	10.03	2.41	31.6%
25 to 50 kWh	197	2.9%	32	8.65	10.75	2.10	24.3%
50 to 75 kWh	205	3.0%	58	11.66	12.81	1.15	9.9%
75 to 100 kWh	176	2.6%	85	16.32	16.94	0.62	3.8%
100 to 150 kWh	296	4.3%	124	22.86	23.09	0.23	1.0%
150 to 200 kWh	241	3.5%	178	32.90	32.94	0.04	0.1%
200 to 250 kWh	247	3.6%	231	42.34	42.28	(0.06)	-0.1%
250 to 300 kWh	238	3.5%	285	53.23	53.09	(0.14)	-0.3%
300 to 350 kWh	263	3.8%	328	61.56	61.35	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	374	70.67	70.39	(0.28)	-0.4%
400 to 450 kWh	330	4.8%	426	81.69	81.32	(0.37)	-0.5%
450 to 500 kWh	374	5.4%	468	91.53	91.13	(0.40)	-0.4%
500 to 600 kWh	717	10.4%	522	104.93	104.46	(0.47)	-0.4%
600 to 700 kWh	664	9.6%	609	126.91	126.32	(0.59)	-0.5%
700 to 800 kWh	619	9.0%	690	148.61	147.92	(0.69)	-0.5%
800 to 900 kWh	465	6.7%	795	179.40	178.56	(0.84)	-0.5%
900 to 1000 kWh	320	4.6%	871	203.47	202.52	(0.95)	-0.5%
1000 to 1500 kWh	731	10.6%	1,096	279.94	278.62	(1.32)	-0.5%
1500 to 2000 kWh	158	2.3%	1,597	456.59	454.43	(2.16)	-0.5%
2000 to 3000 kWh	60	0.9%	2,188	666.35	663.20	(3.15)	-0.5%
>= 3000 kWh	15	0.2%	3,773	1,227.63	1,221.81	(5.82)	-0.5%
Total	6,894	100.0%	560	127.95	127.59	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.67	10.10	2.43	31.7%
25 to 50 kWh	197	2.9%	38	9.26	11.08	1.82	19.7%
50 to 75 kWh	205	3.0%	62	12.68	13.56	0.88	6.9%
75 to 100 kWh	176	2.6%	87	17.37	17.85	0.48	2.8%
100 to 150 kWh	296	4.3%	124	23.70	23.89	0.19	0.8%
150 to 200 kWh	241	3.5%	175	33.45	33.48	0.03	0.1%
200 to 250 kWh	247	3.6%	227	43.21	43.15	(0.06)	-0.1%
250 to 300 kWh	238	3.5%	275	53.06	52.92	(0.14)	-0.3%
300 to 350 kWh	263	3.8%	323	62.91	62.70	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	375	73.72	73.42	(0.30)	-0.4%
400 to 450 kWh	330	4.8%	425	84.58	84.22	(0.36)	-0.4%
450 to 500 kWh	374	5.4%	476	97.33	96.92	(0.41)	-0.4%
500 to 600 kWh	717	10.4%	550	116.65	116.14	(0.51)	-0.4%
600 to 700 kWh	664	9.6%	649	143.80	143.17	(0.63)	-0.4%
700 to 800 kWh	619	9.0%	748	173.32	172.55	(0.77)	-0.4%
800 to 900 kWh	465	6.7%	847	204.37	203.45	(0.92)	-0.5%
900 to 1000 kWh	320	4.6%	947	238.52	237.46	(1.06)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	325.62	324.17	(1.45)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	513.78	511.48	(2.30)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	773.08	769.62	(3.46)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,442.70	1,436.22	(6.48)	-0.4%
Total	6,894	100.0%	593	144.68	144.26	(0.42)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.81	10.25	2.44	31.2%
25 to 50 kWh	190	0.3%	37	9.50	11.19	1.69	17.8%
50 to 75 kWh	310	0.5%	60	12.80	13.44	0.64	5.0%
75 to 100 kWh	601	0.9%	84	17.04	17.35	0.31	1.8%
100 to 150 kWh	2,685	4.0%	127	24.93	24.98	0.05	0.2%
150 to 200 kWh	5,347	8.0%	175	34.42	34.39	(0.03)	-0.1%
200 to 250 kWh	6,863	10.2%	226	44.66	44.69	0.03	0.1%
250 to 300 kWh	7,536	11.2%	277	55.94	56.15	0.21	0.4%
300 to 350 kWh	7,187	10.7%	330	68.59	69.07	0.48	0.7%
350 to 400 kWh	6,065	9.0%	382	82.09	82.83	0.74	0.9%
400 to 450 kWh	4,988	7.4%	433	96.08	97.10	1.02	1.1%
450 to 500 kWh	3,814	5.7%	485	111.17	112.50	1.33	1.2%
500 to 600 kWh	5,647	8.4%	549	130.65	132.39	1.74	1.3%
600 to 700 kWh	3,780	5.6%	639	159.70	162.09	2.39	1.5%
700 to 800 kWh	2,703	4.0%	725	189.42	192.49	3.07	1.6%
800 to 900 kWh	2,170	3.2%	808	220.24	223.62	3.38	1.5%
900 to 1000 kWh	1,580	2.4%	901	255.44	258.90	3.46	1.4%
1000 to 1500 kWh	3,888	5.8%	1,141	348.34	351.53	3.19	0.9%
1500 to 2000 kWh	1,054	1.6%	1,639	542.54	544.94	2.40	0.4%
2000 to 3000 kWh	399	0.6%	2,308	803.23	804.51	1.28	0.2%
>= 3000 kWh	126	0.2%	4,325	1,589.52	1,587.37	(2.15)	-0.1%
Total	67,143	100.0%	476	120.23	121.37	1.14	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.74	10.08	2.34	30.2%
25 to 50 kWh	192	0.3%	39	9.67	11.62	1.95	20.2%
50 to 75 kWh	314	0.5%	67	12.84	13.70	0.86	6.7%
75 to 100 kWh	603	0.9%	92	16.92	17.27	0.35	2.1%
100 to 150 kWh	2,686	4.0%	130	23.42	23.52	0.10	0.4%
150 to 200 kWh	5,353	8.0%	179	31.88	31.86	(0.02)	-0.1%
200 to 250 kWh	6,867	10.2%	226	40.33	40.28	(0.05)	-0.1%
250 to 300 kWh	7,539	11.2%	273	48.85	48.83	(0.02)	0.0%
300 to 350 kWh	7,187	10.7%	320	57.50	57.58	0.08	0.1%
350 to 400 kWh	6,066	9.0%	367	66.57	66.81	0.24	0.4%
400 to 450 kWh	4,989	7.4%	415	76.19	76.69	0.50	0.7%
450 to 500 kWh	3,814	5.7%	463	86.25	87.12	0.87	1.0%
500 to 600 kWh	5,647	8.4%	542	104.12	105.67	1.55	1.5%
600 to 700 kWh	3,786	5.6%	654	131.38	133.79	2.41	1.8%
700 to 800 kWh	2,704	4.0%	770	161.66	164.97	3.31	2.0%
800 to 900 kWh	2,172	3.2%	888	194.84	199.22	4.38	2.2%
900 to 1000 kWh	1,581	2.4%	993	226.11	231.75	5.64	2.5%
1000 to 1500 kWh	3,891	5.8%	1,253	311.88	319.53	7.65	2.5%
1500 to 2000 kWh	1,055	1.6%	1,751	485.94	493.76	7.82	1.6%
2000 to 3000 kWh	399	0.6%	2,326	690.05	696.86	6.81	1.0%
>= 3000 kWh	126	0.2%	3,984	1,278.81	1,282.70	3.89	0.3%
Total	67,185	100.0%	486	102.53	103.95	1.42	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.77	10.17	2.40	30.9%
25 to 50 kWh	192	0.3%	38	9.58	11.41	1.83	19.1%
50 to 75 kWh	314	0.5%	63	12.82	13.57	0.75	5.9%
75 to 100 kWh	603	0.9%	88	16.98	17.31	0.33	1.9%
100 to 150 kWh	2,686	4.0%	129	24.17	24.25	0.08	0.3%
150 to 200 kWh	5,353	8.0%	177	33.15	33.13	(0.02)	-0.1%
200 to 250 kWh	6,867	10.2%	226	42.50	42.49	(0.01)	0.0%
250 to 300 kWh	7,539	11.2%	275	52.39	52.49	0.10	0.2%
300 to 350 kWh	7,187	10.7%	325	63.04	63.33	0.29	0.5%
350 to 400 kWh	6,066	9.0%	374	74.33	74.83	0.50	0.7%
400 to 450 kWh	4,989	7.4%	424	86.14	86.90	0.76	0.9%
450 to 500 kWh	3,814	5.7%	474	98.71	99.81	1.10	1.1%
500 to 600 kWh	5,648	8.4%	546	117.39	119.03	1.64	1.4%
600 to 700 kWh	3,786	5.6%	647	145.55	147.95	2.40	1.6%
700 to 800 kWh	2,704	4.0%	747	175.54	178.73	3.19	1.8%
800 to 900 kWh	2,172	3.2%	848	207.54	211.42	3.88	1.9%
900 to 1000 kWh	1,581	2.4%	947	240.79	245.34	4.55	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	330.12	335.53	5.41	1.6%
1500 to 2000 kWh	1,055	1.6%	1,695	514.27	519.38	5.11	1.0%
2000 to 3000 kWh	399	0.6%	2,317	746.65	750.69	4.04	0.5%
>= 3000 kWh	126	0.2%	4,154	1,434.27	1,435.13	0.86	0.1%
Total	67,186	100.0%	481	111.38	112.66	1.28	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.62	10.06	2.44	32.0%
25 to 50 kWh	359	0.3%	36	8.91	10.59	1.68	18.9%
50 to 75 kWh	863	0.8%	63	12.84	13.35	0.51	4.0%
75 to 100 kWh	1,921	1.8%	87	17.20	17.35	0.15	0.9%
100 to 150 kWh	8,300	7.8%	123	24.20	24.23	0.03	0.1%
150 to 200 kWh	13,892	13.1%	168	33.13	33.20	0.07	0.2%
200 to 250 kWh	15,475	14.6%	215	43.00	43.42	0.42	1.0%
250 to 300 kWh	14,594	13.8%	263	54.22	55.25	1.03	1.9%
300 to 350 kWh	11,985	11.3%	313	67.25	68.81	1.56	2.3%
350 to 400 kWh	9,708	9.2%	363	81.01	83.07	2.06	2.5%
400 to 450 kWh	7,117	6.7%	414	95.98	98.69	2.71	2.8%
450 to 500 kWh	5,192	4.9%	462	111.12	114.62	3.50	3.1%
500 to 600 kWh	6,707	6.3%	530	133.51	138.18	4.67	3.5%
600 to 700 kWh	3,672	3.5%	620	165.39	171.14	5.75	3.5%
700 to 800 kWh	2,063	1.9%	706	197.59	203.71	6.12	3.1%
800 to 900 kWh	1,131	1.1%	791	229.99	236.33	6.34	2.8%
900 to 1000 kWh	709	0.7%	881	264.70	270.97	6.27	2.4%
1000 to 1500 kWh	1,285	1.2%	1,109	353.31	359.32	6.01	1.7%
1500 to 2000 kWh	392	0.4%	1,622	552.99	558.18	5.19	0.9%
2000 to 3000 kWh	230	0.2%	2,273	806.54	810.64	4.10	0.5%
>= 3000 kWh	153	0.1%	4,334	1,609.96	1,610.59	0.63	0.0%
Total	105,998	100.0%	334	80.00	81.78	1.78	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.84	10.17	2.33	29.7%
25 to 50 kWh	375	0.4%	42	9.60	11.48	1.88	19.6%
50 to 75 kWh	869	0.8%	66	12.42	13.20	0.78	6.3%
75 to 100 kWh	1,921	1.8%	91	16.54	16.79	0.25	1.5%
100 to 150 kWh	8,306	7.8%	133	23.78	23.84	0.06	0.3%
150 to 200 kWh	13,895	13.1%	184	32.86	32.88	0.02	0.1%
200 to 250 kWh	15,476	14.6%	235	42.05	42.16	0.11	0.3%
250 to 300 kWh	14,594	13.8%	286	51.67	52.03	0.36	0.7%
300 to 350 kWh	11,985	11.3%	335	61.28	62.04	0.76	1.2%
350 to 400 kWh	9,710	9.2%	385	71.60	72.96	1.36	1.9%
400 to 450 kWh	7,119	6.7%	435	82.52	84.64	2.12	2.6%
450 to 500 kWh	5,195	4.9%	485	94.47	97.28	2.81	3.0%
500 to 600 kWh	6,708	6.3%	561	113.42	117.14	3.72	3.3%
600 to 700 kWh	3,672	3.5%	670	142.24	147.40	5.16	3.6%
700 to 800 kWh	2,064	1.9%	783	174.56	181.71	7.15	4.1%
800 to 900 kWh	1,131	1.1%	899	209.70	219.20	9.50	4.5%
900 to 1000 kWh	709	0.7%	1,009	245.81	256.60	10.79	4.4%
1000 to 1500 kWh	1,290	1.2%	1,255	331.20	342.64	11.44	3.5%
1500 to 2000 kWh	392	0.4%	1,813	527.88	538.83	10.95	2.1%
2000 to 3000 kWh	230	0.2%	2,459	756.88	766.74	9.86	1.3%
>= 3000 kWh	153	0.1%	4,490	1,476.13	1,482.69	6.56	0.4%
Total	106,052	100.0%	361	72.64	74.17	1.52	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.73	10.11	2.38	30.8%
25 to 50 kWh	375	0.4%	39	9.26	11.04	1.78	19.2%
50 to 75 kWh	869	0.8%	64	12.63	13.28	0.65	5.1%
75 to 100 kWh	1,921	1.8%	89	16.87	17.07	0.20	1.2%
100 to 150 kWh	8,306	7.8%	128	23.99	24.03	0.04	0.2%
150 to 200 kWh	13,895	13.1%	176	32.99	33.04	0.05	0.2%
200 to 250 kWh	15,476	14.6%	225	42.53	42.79	0.26	0.6%
250 to 300 kWh	14,594	13.8%	274	52.95	53.64	0.69	1.3%
300 to 350 kWh	11,985	11.3%	324	64.27	65.43	1.16	1.8%
350 to 400 kWh	9,710	9.2%	374	76.30	78.02	1.72	2.3%
400 to 450 kWh	7,119	6.7%	424	89.25	91.67	2.42	2.7%
450 to 500 kWh	5,195	4.9%	474	102.80	105.95	3.15	3.1%
500 to 600 kWh	6,708	6.3%	545	123.47	127.66	4.19	3.4%
600 to 700 kWh	3,672	3.5%	645	153.82	159.27	5.45	3.5%
700 to 800 kWh	2,064	1.9%	744	186.08	192.72	6.64	3.6%
800 to 900 kWh	1,131	1.1%	845	219.85	227.77	7.92	3.6%
900 to 1000 kWh	709	0.7%	945	255.26	263.78	8.52	3.3%
1000 to 1500 kWh	1,290	1.2%	1,182	342.25	350.97	8.72	2.5%
1500 to 2000 kWh	392	0.4%	1,718	540.45	548.52	8.07	1.5%
2000 to 3000 kWh	230	0.2%	2,366	781.71	788.69	6.98	0.9%
>= 3000 kWh	153	0.1%	4,412	1,543.49	1,547.06	3.57	0.2%
Total	106,052	100.0%	347	76.32	77.97	1.65	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	7.55	10.03	2.48	32.8%
25 to 50 kWh	13	1.2%	45	11.82	13.49	1.67	14.1%
50 to 75 kWh	21	1.9%	53	12.04	13.04	1.00	8.3%
75 to 100 kWh	21	1.9%	76	15.93	16.59	0.66	4.1%
100 to 150 kWh	48	4.5%	113	22.77	23.06	0.29	1.3%
150 to 200 kWh	70	6.5%	159	31.99	32.24	0.25	0.8%
200 to 250 kWh	67	6.2%	195	38.41	38.40	(0.01)	0.0%
250 to 300 kWh	66	6.1%	248	49.02	49.00	(0.02)	0.0%
300 to 350 kWh	72	6.7%	268	54.03	54.09	0.06	0.1%
350 to 400 kWh	49	4.5%	370	75.48	75.50	0.02	0.0%
400 to 450 kWh	69	6.4%	383	77.92	77.93	0.01	0.0%
450 to 500 kWh	67	6.2%	434	89.67	89.75	0.08	0.1%
500 to 600 kWh	98	9.1%	531	113.19	113.35	0.16	0.1%
600 to 700 kWh	82	7.6%	649	144.65	145.13	0.48	0.3%
700 to 800 kWh	68	6.3%	810	186.92	187.68	0.76	0.4%
800 to 900 kWh	57	5.3%	895	212.60	213.56	0.96	0.5%
900 to 1000 kWh	40	3.7%	987	240.46	241.63	1.17	0.5%
1000 to 1500 kWh	118	10.9%	1,325	354.70	356.39	1.69	0.5%
1500 to 2000 kWh	30	2.8%	1,978	596.84	598.62	1.78	0.3%
2000 to 3000 kWh	6	0.6%	3,048	1,010.75	1,011.08	0.33	0.0%
>= 3000 kWh	2	0.2%	4,068	1,408.49	1,407.18	(1.31)	-0.1%
Total	1,078	100.0%	589	143.79	144.34	0.55	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	8.04	10.37	2.33	29.0%
25 to 50 kWh	13	1.2%	31	9.31	11.13	1.82	19.5%
50 to 75 kWh	21	1.9%	70	13.43	14.38	0.95	7.1%
75 to 100 kWh	21	1.9%	97	18.09	18.54	0.45	2.5%
100 to 150 kWh	48	4.5%	143	25.48	25.55	0.07	0.3%
150 to 200 kWh	70	6.5%	189	34.19	34.28	0.09	0.3%
200 to 250 kWh	67	6.2%	256	46.04	45.94	(0.10)	-0.2%
250 to 300 kWh	66	6.1%	306	55.40	55.43	0.03	0.1%
300 to 350 kWh	72	6.7%	375	68.81	68.93	0.12	0.2%
350 to 400 kWh	49	4.5%	379	70.06	70.21	0.15	0.2%
400 to 450 kWh	69	6.4%	464	87.02	87.21	0.19	0.2%
450 to 500 kWh	67	6.2%	516	97.36	97.75	0.39	0.4%
500 to 600 kWh	98	9.1%	563	109.21	109.71	0.50	0.5%
600 to 700 kWh	82	7.6%	638	125.18	125.98	0.80	0.6%
700 to 800 kWh	68	6.3%	687	134.12	134.96	0.84	0.6%
800 to 900 kWh	57	5.3%	796	160.60	161.93	1.33	0.8%
900 to 1000 kWh	40	3.7%	924	194.90	196.65	1.75	0.9%
1000 to 1500 kWh	118	10.9%	1,059	231.54	233.99	2.45	1.1%
1500 to 2000 kWh	30	2.8%	1,453	352.29	356.62	4.33	1.2%
2000 to 3000 kWh	6	0.6%	1,563	388.83	393.63	4.80	1.2%
>= 3000 kWh	2	0.2%	3,400	1,034.03	1,036.80	2.77	0.3%
Total	1,078	100.0%	552	112.71	113.56	0.85	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.80	10.20	2.40	30.8%
25 to 50 kWh	13	1.2%	38	10.54	12.29	1.75	16.6%
50 to 75 kWh	21	1.9%	61	12.73	13.71	0.98	7.7%
75 to 100 kWh	21	1.9%	86	17.01	17.55	0.54	3.2%
100 to 150 kWh	48	4.5%	128	24.13	24.30	0.17	0.7%
150 to 200 kWh	70	6.5%	174	33.09	33.26	0.17	0.5%
200 to 250 kWh	67	6.2%	225	42.23	42.17	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	277	52.21	52.21	0.00	0.0%
300 to 350 kWh	72	6.7%	321	61.42	61.51	0.09	0.1%
350 to 400 kWh	49	4.5%	374	72.77	72.86	0.09	0.1%
400 to 450 kWh	69	6.4%	423	82.45	82.56	0.11	0.1%
450 to 500 kWh	67	6.2%	475	93.51	93.75	0.24	0.3%
500 to 600 kWh	98	9.1%	547	111.21	111.53	0.32	0.3%
600 to 700 kWh	82	7.6%	643	134.95	135.59	0.64	0.5%
700 to 800 kWh	68	6.3%	749	160.58	161.39	0.81	0.5%
800 to 900 kWh	57	5.3%	846	186.72	187.86	1.14	0.6%
900 to 1000 kWh	40	3.7%	955	217.68	219.14	1.46	0.7%
1000 to 1500 kWh	118	10.9%	1,192	293.12	295.19	2.07	0.7%
1500 to 2000 kWh	30	2.8%	1,715	474.57	477.62	3.05	0.6%
2000 to 3000 kWh	6	0.6%	2,305	699.79	702.35	2.56	0.4%
>= 3000 kWh	2	0.2%	3,734	1,221.26	1,221.99	0.73	0.1%
Total	1,078	100.0%	571	128.26	128.96	0.70	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.77	10.21	2.44	31.4%
25 to 50 kWh	43	1.3%	40	9.35	10.90	1.55	16.6%
50 to 75 kWh	45	1.4%	59	12.67	13.49	0.82	6.5%
75 to 100 kWh	59	1.8%	91	18.09	18.28	0.19	1.1%
100 to 150 kWh	104	3.2%	131	25.87	25.94	0.07	0.3%
150 to 200 kWh	79	2.4%	165	32.49	32.52	0.03	0.1%
200 to 250 kWh	78	2.4%	211	41.42	41.41	(0.01)	0.0%
250 to 300 kWh	90	2.8%	260	50.83	50.68	(0.15)	-0.3%
300 to 350 kWh	84	2.6%	297	58.67	58.61	(0.06)	-0.1%
350 to 400 kWh	103	3.2%	339	67.52	67.47	(0.05)	-0.1%
400 to 450 kWh	126	3.9%	405	81.61	81.58	(0.03)	0.0%
450 to 500 kWh	118	3.6%	452	91.55	91.60	0.05	0.1%
500 to 600 kWh	280	8.6%	518	106.88	107.07	0.19	0.2%
600 to 700 kWh	290	8.9%	604	128.60	129.08	0.48	0.4%
700 to 800 kWh	298	9.2%	705	155.78	156.50	0.72	0.5%
800 to 900 kWh	263	8.1%	801	183.39	184.36	0.97	0.5%
900 to 1000 kWh	225	6.9%	891	210.65	211.96	1.31	0.6%
1000 to 1500 kWh	675	20.8%	1,133	292.07	294.25	2.18	0.7%
1500 to 2000 kWh	155	4.8%	1,609	471.21	473.74	2.53	0.5%
2000 to 3000 kWh	55	1.7%	2,346	757.00	758.45	1.45	0.2%
>= 3000 kWh	10	0.3%	4,102	1,442.63	1,440.88	(1.75)	-0.1%
Total	3,241	100.0%	730	180.21	181.18	0.97	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.75	10.15	2.40	31.0%
25 to 50 kWh	43	1.3%	32	8.75	10.84	2.09	23.9%
50 to 75 kWh	45	1.4%	62	12.36	13.55	1.19	9.6%
75 to 100 kWh	59	1.8%	86	15.93	16.53	0.60	3.8%
100 to 150 kWh	104	3.2%	120	21.92	22.18	0.26	1.2%
150 to 200 kWh	79	2.4%	185	33.81	33.92	0.11	0.3%
200 to 250 kWh	78	2.4%	239	42.82	42.82	0.00	0.0%
250 to 300 kWh	90	2.8%	291	51.77	51.63	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	353	63.86	63.79	(0.07)	-0.1%
350 to 400 kWh	104	3.2%	409	73.76	73.75	(0.01)	0.0%
400 to 450 kWh	126	3.9%	448	80.51	80.41	(0.10)	-0.1%
450 to 500 kWh	118	3.6%	500	90.73	90.62	(0.11)	-0.1%
500 to 600 kWh	280	8.6%	583	106.07	106.11	0.04	0.0%
600 to 700 kWh	291	9.0%	693	127.86	128.18	0.32	0.3%
700 to 800 kWh	298	9.2%	793	148.68	149.43	0.75	0.5%
800 to 900 kWh	263	8.1%	896	171.20	172.47	1.27	0.7%
900 to 1000 kWh	225	6.9%	1,004	197.72	199.54	1.82	0.9%
1000 to 1500 kWh	675	20.8%	1,237	257.24	260.24	3.00	1.2%
1500 to 2000 kWh	156	4.8%	1,730	403.43	409.46	6.03	1.5%
2000 to 3000 kWh	55	1.7%	2,327	606.65	613.85	7.20	1.2%
>= 3000 kWh	10	0.3%	4,232	1,280.13	1,284.87	4.74	0.4%
Total	3,244	100.0%	804	164.19	165.67	1.48	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.76	10.18	2.42	31.2%
25 to 50 kWh	43	1.3%	36	9.05	10.87	1.82	20.1%
50 to 75 kWh	45	1.4%	61	12.51	13.52	1.01	8.1%
75 to 100 kWh	59	1.8%	88	17.01	17.41	0.40	2.4%
100 to 150 kWh	104	3.2%	125	23.89	24.06	0.17	0.7%
150 to 200 kWh	79	2.4%	175	33.15	33.22	0.07	0.2%
200 to 250 kWh	78	2.4%	225	42.12	42.12	0.00	0.0%
250 to 300 kWh	90	2.8%	275	51.30	51.16	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	325	61.25	61.19	(0.06)	-0.1%
350 to 400 kWh	104	3.2%	374	70.64	70.61	(0.03)	0.0%
400 to 450 kWh	126	3.9%	426	81.06	80.99	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	476	91.14	91.11	(0.03)	0.0%
500 to 600 kWh	280	8.6%	550	106.47	106.59	0.12	0.1%
600 to 700 kWh	291	9.0%	649	128.23	128.63	0.40	0.3%
700 to 800 kWh	298	9.2%	749	152.24	152.97	0.73	0.5%
800 to 900 kWh	263	8.1%	848	177.30	178.41	1.11	0.6%
900 to 1000 kWh	225	6.9%	947	204.18	205.75	1.57	0.8%
1000 to 1500 kWh	675	20.8%	1,185	274.68	277.27	2.59	0.9%
1500 to 2000 kWh	156	4.8%	1,670	437.21	441.50	4.29	1.0%
2000 to 3000 kWh	55	1.7%	2,337	682.06	686.37	4.31	0.6%
>= 3000 kWh	10	0.3%	4,167	1,361.38	1,362.88	1.50	0.1%
Total	3,244	100.0%	767	172.23	173.45	1.22	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	6,730	0.8%	36	10.47	10.66	0.19	1.8%
50 to 75 kWh	9,162	1.0%	61	12.81	12.84	0.03	0.2%
75 to 100 kWh	13,293	1.5%	87	17.24	17.20	(0.04)	-0.2%
100 to 150 kWh	42,548	4.8%	125	24.45	24.37	(0.08)	-0.3%
150 to 200 kWh	61,736	7.0%	173	33.89	33.82	(0.07)	-0.2%
200 to 250 kWh	72,486	8.2%	223	44.07	44.07	0.00	0.0%
250 to 300 kWh	77,280	8.7%	273	55.37	55.45	0.08	0.1%
300 to 350 kWh	76,989	8.7%	326	68.04	68.13	0.09	0.1%
350 to 400 kWh	72,822	8.2%	378	81.79	81.88	0.09	0.1%
400 to 450 kWh	65,248	7.4%	432	96.61	96.67	0.06	0.1%
450 to 500 kWh	57,849	6.5%	486	112.17	112.20	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	136.05	135.99	(0.06)	0.0%
600 to 700 kWh	66,335	7.5%	671	172.25	172.03	(0.22)	-0.1%
700 to 800 kWh	45,980	5.2%	778	211.33	210.94	(0.39)	-0.2%
800 to 900 kWh	31,770	3.6%	883	251.06	250.51	(0.55)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	291.98	291.28	(0.70)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	388.40	387.37	(1.03)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	598.76	597.01	(1.75)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	877.94	874.96	(2.98)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,652.42	1,646.34	(6.08)	-0.4%
Total	886,310	100.0%	500	129.65	129.48	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.97	10.18	0.21	2.1%
25 to 50 kWh	6,811	0.8%	40	10.61	10.79	0.18	1.7%
50 to 75 kWh	9,231	1.0%	65	12.71	12.76	0.05	0.4%
75 to 100 kWh	13,372	1.5%	90	16.51	16.48	(0.03)	-0.2%
100 to 150 kWh	42,691	4.8%	129	23.24	23.16	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	179	32.10	32.01	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	229	41.18	41.10	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	277	50.67	50.63	(0.04)	-0.1%
300 to 350 kWh	77,048	8.7%	324	60.90	60.91	0.01	0.0%
350 to 400 kWh	72,869	8.2%	371	71.96	72.03	0.07	0.1%
400 to 450 kWh	65,292	7.4%	417	83.23	83.29	0.06	0.1%
450 to 500 kWh	57,890	6.5%	463	94.95	94.99	0.04	0.0%
500 to 600 kWh	92,594	10.4%	531	113.44	113.45	0.01	0.0%
600 to 700 kWh	66,389	7.5%	623	140.94	140.91	(0.03)	0.0%
700 to 800 kWh	46,010	5.2%	716	170.91	170.86	(0.05)	0.0%
800 to 900 kWh	31,797	3.6%	811	202.85	202.79	(0.06)	0.0%
900 to 1000 kWh	21,889	2.5%	904	234.71	234.64	(0.07)	0.0%
1000 to 1500 kWh	44,821	5.1%	1,131	313.00	312.86	(0.14)	0.0%
1500 to 2000 kWh	10,253	1.2%	1,619	483.62	483.11	(0.51)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	706.93	705.18	(1.75)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,395.09	1,390.32	(4.77)	-0.3%
Total	887,476	100.0%	473	108.50	108.46	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	6,812	0.8%	38	10.54	10.72	0.18	1.7%
50 to 75 kWh	9,231	1.0%	63	12.76	12.80	0.04	0.3%
75 to 100 kWh	13,372	1.5%	88	16.88	16.84	(0.04)	-0.2%
100 to 150 kWh	42,691	4.8%	127	23.84	23.77	(0.07)	-0.3%
150 to 200 kWh	61,860	7.0%	176	33.00	32.91	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	226	42.62	42.59	(0.03)	-0.1%
250 to 300 kWh	77,355	8.7%	275	53.02	53.04	0.02	0.0%
300 to 350 kWh	77,049	8.7%	325	64.47	64.52	0.05	0.1%
350 to 400 kWh	72,869	8.2%	375	76.88	76.95	0.07	0.1%
400 to 450 kWh	65,292	7.4%	424	89.92	89.99	0.07	0.1%
450 to 500 kWh	57,890	6.5%	474	103.57	103.60	0.03	0.0%
500 to 600 kWh	92,595	10.4%	547	124.75	124.73	(0.02)	0.0%
600 to 700 kWh	66,389	7.5%	647	156.60	156.48	(0.12)	-0.1%
700 to 800 kWh	46,010	5.2%	747	191.13	190.91	(0.22)	-0.1%
800 to 900 kWh	31,797	3.6%	847	226.96	226.66	(0.30)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	263.36	262.97	(0.39)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	350.72	350.13	(0.59)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	541.21	540.08	(1.13)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	792.48	790.12	(2.36)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,523.99	1,518.56	(5.43)	-0.4%
Total	887,486	100.0%	486	119.05	118.95	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	2,340	0.7%	35	10.47	10.66	0.19	1.8%
50 to 75 kWh	2,545	0.7%	60	12.64	12.67	0.03	0.2%
75 to 100 kWh	3,127	0.9%	85	17.12	17.08	(0.04)	-0.2%
100 to 150 kWh	9,914	2.9%	125	24.66	24.57	(0.09)	-0.4%
150 to 200 kWh	16,259	4.8%	177	34.64	34.52	(0.12)	-0.3%
200 to 250 kWh	21,694	6.3%	229	45.07	44.95	(0.12)	-0.3%
250 to 300 kWh	25,714	7.5%	282	56.46	56.35	(0.11)	-0.2%
300 to 350 kWh	28,023	8.2%	336	69.21	69.10	(0.11)	-0.2%
350 to 400 kWh	28,003	8.2%	390	82.99	82.86	(0.13)	-0.2%
400 to 450 kWh	26,837	7.8%	446	98.08	97.90	(0.18)	-0.2%
450 to 500 kWh	24,804	7.3%	502	114.27	114.04	(0.23)	-0.2%
500 to 600 kWh	41,374	12.1%	581	138.59	138.29	(0.30)	-0.2%
600 to 700 kWh	31,251	9.1%	691	174.65	174.26	(0.39)	-0.2%
700 to 800 kWh	22,184	6.5%	799	213.79	213.31	(0.48)	-0.2%
800 to 900 kWh	15,593	4.6%	904	253.45	252.90	(0.55)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	294.27	293.60	(0.67)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	388.28	387.37	(0.91)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	595.87	594.35	(1.52)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	866.61	863.87	(2.74)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,624.34	1,618.40	(5.94)	-0.4%
Total	342,053	100.0%	561	145.17	144.85	(0.32)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.98	10.19	0.21	2.1%
25 to 50 kWh	2,362	0.7%	40	10.59	10.77	0.18	1.7%
50 to 75 kWh	2,571	0.8%	66	12.87	12.91	0.04	0.3%
75 to 100 kWh	3,167	0.9%	91	16.81	16.77	(0.04)	-0.2%
100 to 150 kWh	9,990	2.9%	129	23.30	23.23	(0.07)	-0.3%
150 to 200 kWh	16,318	4.8%	177	31.66	31.55	(0.11)	-0.3%
200 to 250 kWh	21,729	6.3%	224	40.17	40.04	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	269	48.91	48.77	(0.14)	-0.3%
300 to 350 kWh	28,046	8.2%	314	58.21	58.06	(0.15)	-0.3%
350 to 400 kWh	28,025	8.2%	359	68.46	68.31	(0.15)	-0.2%
400 to 450 kWh	26,861	7.8%	404	79.09	78.95	(0.14)	-0.2%
450 to 500 kWh	24,821	7.2%	447	90.10	89.95	(0.15)	-0.2%
500 to 600 kWh	41,404	12.1%	514	107.63	107.48	(0.15)	-0.1%
600 to 700 kWh	31,282	9.1%	603	133.30	133.12	(0.18)	-0.1%
700 to 800 kWh	22,198	6.5%	695	162.08	161.92	(0.16)	-0.1%
800 to 900 kWh	15,608	4.6%	791	193.60	193.60	0.00	0.0%
900 to 1000 kWh	10,708	3.1%	884	224.98	225.12	0.14	0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	302.36	302.73	0.37	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	474.04	474.40	0.36	0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	690.43	689.51	(0.92)	-0.1%
>= 3000 kWh	650	0.2%	4,098	1,356.37	1,352.17	(4.20)	-0.3%
Total	342,578	100.0%	503	114.59	114.50	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	2,363	0.7%	37	10.53	10.72	0.19	1.8%
50 to 75 kWh	2,571	0.8%	63	12.75	12.79	0.04	0.3%
75 to 100 kWh	3,167	0.9%	88	16.96	16.92	(0.04)	-0.2%
100 to 150 kWh	9,990	2.9%	127	23.98	23.90	(0.08)	-0.3%
150 to 200 kWh	16,318	4.8%	177	33.15	33.03	(0.12)	-0.4%
200 to 250 kWh	21,729	6.3%	226	42.62	42.49	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	276	52.69	52.56	(0.13)	-0.2%
300 to 350 kWh	28,047	8.2%	325	63.71	63.59	(0.12)	-0.2%
350 to 400 kWh	28,025	8.2%	375	75.73	75.59	(0.14)	-0.2%
400 to 450 kWh	26,861	7.8%	425	88.59	88.43	(0.16)	-0.2%
450 to 500 kWh	24,821	7.2%	475	102.19	102.00	(0.19)	-0.2%
500 to 600 kWh	41,405	12.1%	548	123.12	122.89	(0.23)	-0.2%
600 to 700 kWh	31,282	9.1%	647	153.99	153.70	(0.29)	-0.2%
700 to 800 kWh	22,198	6.5%	747	187.94	187.63	(0.31)	-0.2%
800 to 900 kWh	15,608	4.6%	847	223.54	223.26	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	259.65	259.38	(0.27)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	345.34	345.07	(0.27)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	534.99	534.41	(0.58)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	778.57	776.75	(1.82)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,490.54	1,485.47	(5.07)	-0.3%
Total	342,588	100.0%	531	129.85	129.64	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	4,116	0.8%	36	10.41	10.60	0.19	1.8%
50 to 75 kWh	6,326	1.2%	62	12.83	12.85	0.02	0.2%
75 to 100 kWh	9,874	1.9%	87	17.25	17.20	(0.05)	-0.3%
100 to 150 kWh	32,110	6.0%	124	24.39	24.31	(0.08)	-0.3%
150 to 200 kWh	45,014	8.5%	172	33.63	33.57	(0.06)	-0.2%
200 to 250 kWh	50,334	9.5%	220	43.65	43.71	0.06	0.1%
250 to 300 kWh	51,100	9.6%	270	54.86	55.03	0.17	0.3%
300 to 350 kWh	48,487	9.1%	320	67.43	67.63	0.20	0.3%
350 to 400 kWh	44,300	8.3%	370	81.11	81.34	0.23	0.3%
400 to 450 kWh	37,833	7.1%	422	95.74	95.97	0.23	0.2%
450 to 500 kWh	32,447	6.1%	474	110.79	111.02	0.23	0.2%
500 to 600 kWh	49,981	9.4%	549	134.26	134.41	0.15	0.1%
600 to 700 kWh	33,991	6.4%	653	170.71	170.65	(0.06)	0.0%
700 to 800 kWh	22,764	4.3%	757	210.11	209.81	(0.30)	-0.1%
800 to 900 kWh	15,354	2.9%	863	250.54	249.98	(0.56)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	292.12	291.35	(0.77)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	392.19	390.97	(1.22)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	605.22	603.20	(2.02)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	886.20	883.02	(3.18)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,667.95	1,661.78	(6.17)	-0.4%
Total	532,090	100.0%	457	118.91	118.85	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.97	10.18	0.21	2.1%
25 to 50 kWh	4,175	0.8%	40	10.60	10.79	0.19	1.8%
50 to 75 kWh	6,368	1.2%	65	12.62	12.66	0.04	0.3%
75 to 100 kWh	9,913	1.9%	90	16.40	16.36	(0.04)	-0.2%
100 to 150 kWh	32,175	6.0%	129	23.21	23.13	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	180	32.24	32.16	(0.08)	-0.2%
200 to 250 kWh	50,380	9.5%	231	41.59	41.54	(0.05)	-0.1%
250 to 300 kWh	51,134	9.6%	280	51.52	51.54	0.02	0.0%
300 to 350 kWh	48,522	9.1%	330	62.44	62.54	0.10	0.2%
350 to 400 kWh	44,324	8.3%	379	74.19	74.39	0.20	0.3%
400 to 450 kWh	37,853	7.1%	427	86.18	86.39	0.21	0.2%
450 to 500 kWh	32,470	6.1%	475	98.74	98.92	0.18	0.2%
500 to 600 kWh	50,016	9.4%	545	118.46	118.60	0.14	0.1%
600 to 700 kWh	34,013	6.4%	641	148.43	148.53	0.10	0.1%
700 to 800 kWh	22,778	4.3%	736	180.59	180.64	0.05	0.0%
800 to 900 kWh	15,366	2.9%	831	213.77	213.63	(0.14)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	246.61	246.30	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	326.88	326.14	(0.74)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	494.67	493.32	(1.35)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	719.65	717.29	(2.36)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,413.32	1,408.22	(5.10)	-0.4%
Total	532,714	100.0%	451	104.00	103.97	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	4,175	0.8%	38	10.51	10.69	0.18	1.7%
50 to 75 kWh	6,368	1.2%	64	12.72	12.76	0.04	0.3%
75 to 100 kWh	9,913	1.9%	89	16.82	16.78	(0.04)	-0.2%
100 to 150 kWh	32,175	6.0%	127	23.80	23.72	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	176	32.94	32.87	(0.07)	-0.2%
200 to 250 kWh	50,380	9.5%	225	42.62	42.63	0.01	0.0%
250 to 300 kWh	51,134	9.6%	275	53.19	53.29	0.10	0.2%
300 to 350 kWh	48,522	9.1%	325	64.94	65.09	0.15	0.2%
350 to 400 kWh	44,324	8.3%	375	77.66	77.86	0.20	0.3%
400 to 450 kWh	37,853	7.1%	424	90.96	91.18	0.22	0.2%
450 to 500 kWh	32,470	6.1%	474	104.76	104.97	0.21	0.2%
500 to 600 kWh	50,016	9.4%	547	126.36	126.51	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	159.57	159.60	0.03	0.0%
700 to 800 kWh	22,778	4.3%	747	195.36	195.23	(0.13)	-0.1%
800 to 900 kWh	15,366	2.9%	847	232.16	231.81	(0.35)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	269.37	268.83	(0.54)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	359.55	358.56	(0.99)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	549.96	548.27	(1.69)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	802.96	800.20	(2.76)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,540.89	1,535.26	(5.63)	-0.4%
Total	532,714	100.0%	454	111.43	111.39	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	10.18	10.39	0.21	2.1%
25 to 50 kWh	240	2.4%	43	11.32	11.46	0.14	1.2%
50 to 75 kWh	249	2.5%	65	14.17	14.20	0.03	0.2%
75 to 100 kWh	235	2.3%	89	18.63	18.60	(0.03)	-0.2%
100 to 150 kWh	398	3.9%	125	25.02	24.94	(0.08)	-0.3%
150 to 200 kWh	319	3.2%	171	33.64	33.52	(0.12)	-0.4%
200 to 250 kWh	324	3.2%	220	43.39	43.23	(0.16)	-0.4%
250 to 300 kWh	327	3.2%	264	52.19	51.99	(0.20)	-0.4%
300 to 350 kWh	346	3.4%	314	62.73	62.50	(0.23)	-0.4%
350 to 400 kWh	425	4.2%	367	74.27	74.00	(0.27)	-0.4%
400 to 450 kWh	456	4.5%	418	85.58	85.30	(0.28)	-0.3%
450 to 500 kWh	491	4.9%	477	100.02	99.70	(0.32)	-0.3%
500 to 600 kWh	996	9.8%	561	121.99	121.65	(0.34)	-0.3%
600 to 700 kWh	954	9.4%	663	150.57	150.22	(0.35)	-0.2%
700 to 800 kWh	915	9.0%	774	183.93	183.55	(0.38)	-0.2%
800 to 900 kWh	728	7.2%	863	212.39	212.04	(0.35)	-0.2%
900 to 1000 kWh	545	5.4%	968	247.46	247.21	(0.25)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	333.44	333.43	(0.01)	0.0%
1500 to 2000 kWh	312	3.1%	1,704	521.28	520.95	(0.33)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	819.80	818.23	(1.57)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,566.73	1,561.73	(5.00)	-0.3%
Total	10,121	100.0%	660	167.46	167.22	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.05	10.26	0.21	2.1%
25 to 50 kWh	240	2.4%	32	10.76	10.94	0.18	1.7%
50 to 75 kWh	250	2.5%	59	12.94	13.04	0.10	0.8%
75 to 100 kWh	235	2.3%	85	16.84	16.86	0.02	0.1%
100 to 150 kWh	400	3.9%	123	22.85	22.79	(0.06)	-0.3%
150 to 200 kWh	320	3.2%	180	33.19	33.08	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	233	42.41	42.25	(0.16)	-0.4%
250 to 300 kWh	328	3.2%	286	52.69	52.48	(0.21)	-0.4%
300 to 350 kWh	347	3.4%	334	61.94	61.72	(0.22)	-0.4%
350 to 400 kWh	426	4.2%	383	71.21	70.96	(0.25)	-0.4%
400 to 450 kWh	456	4.5%	432	81.07	80.79	(0.28)	-0.3%
450 to 500 kWh	492	4.9%	475	91.00	90.68	(0.32)	-0.4%
500 to 600 kWh	997	9.8%	539	104.92	104.63	(0.29)	-0.3%
600 to 700 kWh	955	9.4%	635	126.89	126.65	(0.24)	-0.2%
700 to 800 kWh	917	9.0%	723	148.41	148.30	(0.11)	-0.1%
800 to 900 kWh	728	7.2%	832	176.35	176.43	0.08	0.0%
900 to 1000 kWh	545	5.4%	926	201.29	201.66	0.37	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	269.80	270.83	1.03	0.4%
1500 to 2000 kWh	314	3.1%	1,664	431.96	434.31	2.35	0.5%
2000 to 3000 kWh	115	1.1%	2,254	639.67	641.65	1.98	0.3%
>= 3000 kWh	25	0.2%	3,957	1,247.04	1,245.75	(1.29)	-0.1%
Total	10,138	100.0%	638	139.77	139.92	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.11	10.32	0.21	2.1%
25 to 50 kWh	240	2.4%	37	11.04	11.20	0.16	1.4%
50 to 75 kWh	250	2.5%	62	13.55	13.62	0.07	0.5%
75 to 100 kWh	235	2.3%	87	17.74	17.73	(0.01)	-0.1%
100 to 150 kWh	400	3.9%	124	23.93	23.87	(0.06)	-0.3%
150 to 200 kWh	320	3.2%	175	33.41	33.30	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	226	42.90	42.74	(0.16)	-0.4%
250 to 300 kWh	328	3.2%	275	52.44	52.24	(0.20)	-0.4%
300 to 350 kWh	347	3.4%	324	62.34	62.11	(0.23)	-0.4%
350 to 400 kWh	426	4.2%	375	72.74	72.48	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	425	83.33	83.05	(0.28)	-0.3%
450 to 500 kWh	492	4.9%	476	95.52	95.20	(0.32)	-0.3%
500 to 600 kWh	997	9.8%	550	113.46	113.14	(0.32)	-0.3%
600 to 700 kWh	955	9.4%	649	138.74	138.44	(0.30)	-0.2%
700 to 800 kWh	917	9.0%	748	166.18	165.93	(0.25)	-0.2%
800 to 900 kWh	728	7.2%	847	194.40	194.27	(0.13)	-0.1%
900 to 1000 kWh	545	5.4%	947	224.37	224.44	0.07	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	301.66	302.17	0.51	0.2%
1500 to 2000 kWh	314	3.1%	1,684	476.62	477.63	1.01	0.2%
2000 to 3000 kWh	115	1.1%	2,364	729.87	730.07	0.20	0.0%
>= 3000 kWh	25	0.2%	4,175	1,406.88	1,403.74	(3.14)	-0.2%
Total	10,138	100.0%	649	153.59	153.55	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	10.08	10.29	0.21	2.1%
25 to 50 kWh	34	1.7%	44	12.66	12.79	0.13	1.0%
50 to 75 kWh	42	2.1%	50	12.75	12.83	0.08	0.6%
75 to 100 kWh	57	2.8%	78	17.19	17.21	0.02	0.1%
100 to 150 kWh	126	6.2%	107	22.10	22.06	(0.04)	-0.2%
150 to 200 kWh	144	7.0%	167	33.38	33.29	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	202	39.87	39.75	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	245	48.61	48.46	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	298	60.12	59.96	(0.16)	-0.3%
350 to 400 kWh	94	4.6%	383	78.66	78.48	(0.18)	-0.2%
400 to 450 kWh	122	6.0%	405	83.92	83.76	(0.16)	-0.2%
450 to 500 kWh	107	5.2%	478	101.47	101.31	(0.16)	-0.2%
500 to 600 kWh	177	8.7%	574	125.76	125.59	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	690	157.34	157.35	0.01	0.0%
700 to 800 kWh	117	5.7%	832	196.68	196.82	0.14	0.1%
800 to 900 kWh	95	4.6%	955	238.28	238.46	0.18	0.1%
900 to 1000 kWh	75	3.7%	1,055	269.52	269.66	0.14	0.1%
1000 to 1500 kWh	182	8.9%	1,357	373.77	374.35	0.58	0.2%
1500 to 2000 kWh	45	2.2%	1,977	604.55	604.98	0.43	0.1%
2000 to 3000 kWh	15	0.7%	2,772	916.40	914.53	(1.87)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,156.56	1,153.40	(3.16)	-0.3%
Total	2,046	100.0%	560	139.13	139.13	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	10.04	10.25	0.21	2.1%
25 to 50 kWh	34	1.7%	32	10.91	11.08	0.17	1.6%
50 to 75 kWh	42	2.1%	71	15.24	15.32	0.08	0.5%
75 to 100 kWh	57	2.8%	95	18.44	18.44	0.00	0.0%
100 to 150 kWh	126	6.2%	146	26.77	26.70	(0.07)	-0.3%
150 to 200 kWh	144	7.0%	186	33.90	33.80	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	247	44.75	44.63	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	305	57.06	56.94	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	345	64.90	64.87	(0.03)	0.0%
350 to 400 kWh	94	4.6%	366	70.11	70.06	(0.05)	-0.1%
400 to 450 kWh	122	6.0%	444	86.77	86.81	0.04	0.0%
450 to 500 kWh	107	5.2%	472	91.23	91.47	0.24	0.3%
500 to 600 kWh	177	8.7%	520	104.29	104.51	0.22	0.2%
600 to 700 kWh	139	6.8%	605	123.89	124.35	0.46	0.4%
700 to 800 kWh	117	5.7%	663	137.63	138.07	0.44	0.3%
800 to 900 kWh	95	4.6%	735	157.05	157.88	0.83	0.5%
900 to 1000 kWh	75	3.7%	849	190.40	191.31	0.91	0.5%
1000 to 1500 kWh	182	8.9%	1,016	236.66	238.36	1.70	0.7%
1500 to 2000 kWh	45	2.2%	1,441	373.65	376.59	2.94	0.8%
2000 to 3000 kWh	15	0.7%	1,680	474.42	475.25	0.83	0.2%
>= 3000 kWh	6	0.3%	4,982	1,641.21	1,636.63	(4.58)	-0.3%
Total	2,046	100.0%	493	106.69	107.04	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	10.06	10.27	0.21	2.1%
25 to 50 kWh	34	1.7%	38	11.78	11.93	0.15	1.3%
50 to 75 kWh	42	2.1%	61	13.99	14.07	0.08	0.6%
75 to 100 kWh	57	2.8%	87	17.81	17.82	0.01	0.1%
100 to 150 kWh	126	6.2%	126	24.43	24.38	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	176	33.64	33.55	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	224	42.31	42.19	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	275	52.83	52.70	(0.13)	-0.2%
300 to 350 kWh	133	6.5%	322	62.51	62.42	(0.09)	-0.1%
350 to 400 kWh	94	4.6%	375	74.38	74.27	(0.11)	-0.1%
400 to 450 kWh	122	6.0%	425	85.35	85.28	(0.07)	-0.1%
450 to 500 kWh	107	5.2%	475	96.35	96.39	0.04	0.0%
500 to 600 kWh	177	8.7%	547	115.04	115.07	0.03	0.0%
600 to 700 kWh	139	6.8%	648	140.66	140.89	0.23	0.2%
700 to 800 kWh	117	5.7%	748	167.20	167.49	0.29	0.2%
800 to 900 kWh	95	4.6%	845	197.77	198.28	0.51	0.3%
900 to 1000 kWh	75	3.7%	952	229.96	230.48	0.52	0.2%
1000 to 1500 kWh	182	8.9%	1,186	305.25	306.39	1.14	0.4%
1500 to 2000 kWh	45	2.2%	1,709	489.10	490.79	1.69	0.3%
2000 to 3000 kWh	15	0.7%	2,226	695.41	694.89	(0.52)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,398.88	1,395.02	(3.86)	-0.3%
Total	2,046	100.0%	526	122.92	123.10	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	10.08	10.29	0.21	2.1%
25 to 50 kWh	2,150	0.8%	35	10.40	10.60	0.20	1.9%
50 to 75 kWh	2,235	0.8%	60	12.52	12.56	0.04	0.3%
75 to 100 kWh	2,526	0.9%	85	17.06	17.02	(0.04)	-0.2%
100 to 150 kWh	7,229	2.6%	125	24.54	24.45	(0.09)	-0.4%
150 to 200 kWh	10,912	4.0%	178	34.76	34.62	(0.14)	-0.4%
200 to 250 kWh	14,831	5.4%	230	45.25	45.06	(0.19)	-0.4%
250 to 300 kWh	18,178	6.6%	284	56.59	56.36	(0.23)	-0.4%
300 to 350 kWh	20,836	7.6%	338	69.25	68.97	(0.28)	-0.4%
350 to 400 kWh	21,938	8.0%	392	83.04	82.70	(0.34)	-0.4%
400 to 450 kWh	21,849	7.9%	448	98.30	97.89	(0.41)	-0.4%
450 to 500 kWh	20,990	7.6%	505	114.59	114.11	(0.48)	-0.4%
500 to 600 kWh	35,727	13.0%	587	139.57	139.00	(0.57)	-0.4%
600 to 700 kWh	27,471	10.0%	698	176.38	175.65	(0.73)	-0.4%
700 to 800 kWh	19,481	7.1%	810	216.75	215.86	(0.89)	-0.4%
800 to 900 kWh	13,423	4.9%	919	258.28	257.21	(1.07)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	300.40	299.16	(1.24)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	396.43	394.80	(1.63)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	612.53	610.02	(2.51)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	883.93	880.30	(3.63)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,633.18	1,626.48	(6.70)	-0.4%
Total	274,910	100.0%	581	150.99	150.37	(0.62)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.97	10.18	0.21	2.1%
25 to 50 kWh	2,170	0.8%	40	10.50	10.69	0.19	1.8%
50 to 75 kWh	2,257	0.8%	66	12.76	12.79	0.03	0.2%
75 to 100 kWh	2,564	0.9%	91	16.69	16.65	(0.04)	-0.2%
100 to 150 kWh	7,304	2.7%	129	23.22	23.14	(0.08)	-0.3%
150 to 200 kWh	10,965	4.0%	176	31.56	31.43	(0.13)	-0.4%
200 to 250 kWh	14,862	5.4%	222	40.12	39.95	(0.17)	-0.4%
250 to 300 kWh	18,215	6.6%	268	48.95	48.73	(0.22)	-0.4%
300 to 350 kWh	20,859	7.6%	312	58.42	58.16	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	357	68.91	68.60	(0.31)	-0.4%
400 to 450 kWh	21,872	7.9%	401	79.64	79.29	(0.35)	-0.4%
450 to 500 kWh	21,007	7.6%	445	90.64	90.23	(0.41)	-0.5%
500 to 600 kWh	35,757	13.0%	510	107.94	107.45	(0.49)	-0.5%
600 to 700 kWh	27,496	10.0%	597	133.23	132.63	(0.60)	-0.5%
700 to 800 kWh	19,494	7.1%	685	161.67	160.95	(0.72)	-0.4%
800 to 900 kWh	13,436	4.9%	775	192.69	191.83	(0.86)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	223.81	222.80	(1.01)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	298.55	297.21	(1.34)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	467.60	465.49	(2.11)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	688.64	685.53	(3.11)	-0.5%
>= 3000 kWh	524	0.2%	4,125	1,374.01	1,367.82	(6.19)	-0.5%
Total	275,393	100.0%	507	117.19	116.67	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	10.02	10.24	0.22	2.2%
25 to 50 kWh	2,171	0.8%	37	10.45	10.64	0.19	1.8%
50 to 75 kWh	2,257	0.8%	63	12.64	12.68	0.04	0.3%
75 to 100 kWh	2,564	0.9%	88	16.88	16.84	(0.04)	-0.2%
100 to 150 kWh	7,304	2.7%	127	23.88	23.79	(0.09)	-0.4%
150 to 200 kWh	10,965	4.0%	177	33.16	33.03	(0.13)	-0.4%
200 to 250 kWh	14,862	5.4%	226	42.69	42.51	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	276	52.77	52.55	(0.22)	-0.4%
300 to 350 kWh	20,860	7.6%	325	63.84	63.57	(0.27)	-0.4%
350 to 400 kWh	21,959	8.0%	375	75.98	75.66	(0.32)	-0.4%
400 to 450 kWh	21,872	7.9%	425	88.98	88.60	(0.38)	-0.4%
450 to 500 kWh	21,007	7.6%	475	102.62	102.18	(0.44)	-0.4%
500 to 600 kWh	35,757	13.0%	548	123.76	123.23	(0.53)	-0.4%
600 to 700 kWh	27,496	10.0%	647	154.82	154.15	(0.67)	-0.4%
700 to 800 kWh	19,494	7.1%	747	189.22	188.42	(0.80)	-0.4%
800 to 900 kWh	13,436	4.9%	847	225.50	224.54	(0.96)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	262.13	261.01	(1.12)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	347.52	346.03	(1.49)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	540.10	537.79	(2.31)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	786.36	782.99	(3.37)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,503.80	1,497.36	(6.44)	-0.4%
Total	275,402	100.0%	544	134.04	133.48	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	3,757	0.9%	36	10.39	10.58	0.19	1.8%
50 to 75 kWh	5,463	1.3%	62	12.75	12.77	0.02	0.2%
75 to 100 kWh	7,953	1.9%	87	17.22	17.17	(0.05)	-0.3%
100 to 150 kWh	23,810	5.6%	125	24.44	24.35	(0.09)	-0.4%
150 to 200 kWh	31,122	7.3%	173	33.82	33.68	(0.14)	-0.4%
200 to 250 kWh	34,859	8.2%	222	43.75	43.57	(0.18)	-0.4%
250 to 300 kWh	36,506	8.6%	272	54.71	54.49	(0.22)	-0.4%
300 to 350 kWh	36,502	8.6%	322	66.98	66.70	(0.28)	-0.4%
350 to 400 kWh	34,592	8.1%	372	80.57	80.23	(0.34)	-0.4%
400 to 450 kWh	30,716	7.2%	424	95.05	94.66	(0.39)	-0.4%
450 to 500 kWh	27,255	6.4%	476	110.06	109.61	(0.45)	-0.4%
500 to 600 kWh	43,274	10.2%	552	133.65	133.10	(0.55)	-0.4%
600 to 700 kWh	30,319	7.1%	657	170.66	169.96	(0.70)	-0.4%
700 to 800 kWh	20,701	4.9%	762	210.75	209.88	(0.87)	-0.4%
800 to 900 kWh	14,223	3.3%	869	251.67	250.63	(1.04)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	293.64	292.43	(1.21)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	394.25	392.63	(1.62)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	608.76	606.26	(2.50)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	891.89	888.23	(3.66)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,674.45	1,667.59	(6.86)	-0.4%
Total	426,092	100.0%	488	128.14	127.62	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.96	10.17	0.21	2.1%
25 to 50 kWh	3,800	0.9%	40	10.52	10.71	0.19	1.8%
50 to 75 kWh	5,499	1.3%	65	12.53	12.57	0.04	0.3%
75 to 100 kWh	7,992	1.9%	90	16.31	16.26	(0.05)	-0.3%
100 to 150 kWh	23,869	5.6%	128	22.99	22.90	(0.09)	-0.4%
150 to 200 kWh	31,183	7.3%	178	31.96	31.82	(0.14)	-0.4%
200 to 250 kWh	34,904	8.2%	229	41.34	41.16	(0.18)	-0.4%
250 to 300 kWh	36,540	8.6%	278	51.31	51.09	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	328	62.57	62.29	(0.28)	-0.4%
350 to 400 kWh	34,614	8.1%	377	74.54	74.20	(0.34)	-0.5%
400 to 450 kWh	30,734	7.2%	425	86.53	86.14	(0.39)	-0.5%
450 to 500 kWh	27,275	6.4%	473	99.01	98.57	(0.44)	-0.4%
500 to 600 kWh	43,308	10.2%	542	118.66	118.13	(0.53)	-0.4%
600 to 700 kWh	30,341	7.1%	637	148.56	147.89	(0.67)	-0.5%
700 to 800 kWh	20,714	4.9%	731	180.48	179.67	(0.81)	-0.4%
800 to 900 kWh	14,235	3.3%	825	213.34	212.38	(0.96)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	245.89	244.78	(1.11)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	325.89	324.43	(1.46)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	491.36	489.14	(2.22)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	716.10	712.88	(3.22)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,405.53	1,399.20	(6.33)	-0.5%
Total	426,662	100.0%	474	111.41	110.92	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	10.02	10.24	0.22	2.2%
25 to 50 kWh	3,800	0.9%	38	10.46	10.65	0.19	1.8%
50 to 75 kWh	5,499	1.3%	63	12.64	12.67	0.03	0.2%
75 to 100 kWh	7,992	1.9%	88	16.76	16.72	(0.04)	-0.2%
100 to 150 kWh	23,869	5.6%	127	23.71	23.62	(0.09)	-0.4%
150 to 200 kWh	31,183	7.3%	176	32.89	32.75	(0.14)	-0.4%
200 to 250 kWh	34,904	8.2%	225	42.54	42.36	(0.18)	-0.4%
250 to 300 kWh	36,540	8.6%	275	53.01	52.79	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	64.77	64.50	(0.27)	-0.4%
350 to 400 kWh	34,614	8.1%	375	77.55	77.22	(0.33)	-0.4%
400 to 450 kWh	30,734	7.2%	424	90.79	90.41	(0.38)	-0.4%
450 to 500 kWh	27,275	6.4%	474	104.54	104.09	(0.45)	-0.4%
500 to 600 kWh	43,308	10.2%	547	126.16	125.62	(0.54)	-0.4%
600 to 700 kWh	30,341	7.1%	647	159.61	158.93	(0.68)	-0.4%
700 to 800 kWh	20,714	4.9%	747	195.62	194.78	(0.84)	-0.4%
800 to 900 kWh	14,235	3.3%	847	232.51	231.51	(1.00)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	269.77	268.62	(1.15)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	360.08	358.54	(1.54)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	550.06	547.71	(2.35)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	804.04	800.60	(3.44)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,540.19	1,533.59	(6.60)	-0.4%
Total	426,662	100.0%	481	119.75	119.25	(0.50)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	10.09	10.30	0.21	2.1%
25 to 50 kWh	21	2.2%	43	12.18	12.32	0.14	1.1%
50 to 75 kWh	21	2.2%	47	12.45	12.55	0.10	0.8%
75 to 100 kWh	36	3.7%	80	17.53	17.55	0.02	0.1%
100 to 150 kWh	78	8.1%	103	21.50	21.48	(0.02)	-0.1%
150 to 200 kWh	74	7.6%	174	34.47	34.35	(0.12)	-0.3%
200 to 250 kWh	67	6.9%	208	41.35	41.20	(0.15)	-0.4%
250 to 300 kWh	73	7.5%	242	48.25	48.07	(0.18)	-0.4%
300 to 350 kWh	61	6.3%	334	67.25	66.98	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	398	82.09	81.76	(0.33)	-0.4%
400 to 450 kWh	53	5.5%	435	91.72	91.35	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	552	121.11	120.61	(0.50)	-0.4%
500 to 600 kWh	79	8.2%	628	141.14	140.57	(0.57)	-0.4%
600 to 700 kWh	57	5.9%	749	174.83	174.11	(0.72)	-0.4%
700 to 800 kWh	49	5.1%	863	209.18	208.31	(0.87)	-0.4%
800 to 900 kWh	38	3.9%	1,043	275.03	273.90	(1.13)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	301.39	300.15	(1.24)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	405.81	404.14	(1.67)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	616.39	613.86	(2.53)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	853.28	849.77	(3.51)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,031.25	1,027.02	(4.23)	-0.4%
Total	968	100.0%	527	133.32	132.81	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.94	10.15	0.21	2.1%
25 to 50 kWh	21	2.2%	33	10.77	10.95	0.18	1.7%
50 to 75 kWh	21	2.2%	73	16.10	16.19	0.09	0.6%
75 to 100 kWh	36	3.7%	94	18.38	18.38	0.00	0.0%
100 to 150 kWh	78	8.1%	148	27.53	27.45	(0.08)	-0.3%
150 to 200 kWh	74	7.6%	183	33.53	33.40	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	237	43.57	43.38	(0.19)	-0.4%
250 to 300 kWh	73	7.5%	304	58.53	58.28	(0.25)	-0.4%
300 to 350 kWh	61	6.3%	310	60.13	59.87	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	352	70.00	69.70	(0.30)	-0.4%
400 to 450 kWh	53	5.5%	419	86.22	85.83	(0.39)	-0.5%
450 to 500 kWh	40	4.1%	400	80.30	79.94	(0.36)	-0.4%
500 to 600 kWh	79	8.2%	466	97.61	97.18	(0.43)	-0.4%
600 to 700 kWh	57	5.9%	558	120.92	120.38	(0.54)	-0.4%
700 to 800 kWh	49	5.1%	631	141.30	140.67	(0.63)	-0.4%
800 to 900 kWh	38	3.9%	646	149.87	149.20	(0.67)	-0.4%
900 to 1000 kWh	35	3.6%	763	183.27	182.45	(0.82)	-0.4%
1000 to 1500 kWh	64	6.6%	936	241.61	240.52	(1.09)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	407.72	405.88	(1.84)	-0.5%
2000 to 3000 kWh	9	0.9%	1,758	528.29	525.91	(2.38)	-0.5%
>= 3000 kWh	4	0.4%	5,773	1,943.41	1,934.65	(8.76)	-0.5%
Total	968	100.0%	427	99.05	98.63	(0.41)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	10.02	10.23	0.21	2.1%
25 to 50 kWh	21	2.2%	38	11.48	11.63	0.15	1.3%
50 to 75 kWh	21	2.2%	60	14.27	14.37	0.10	0.7%
75 to 100 kWh	36	3.7%	87	17.96	17.97	0.01	0.1%
100 to 150 kWh	78	8.1%	126	24.51	24.46	(0.05)	-0.2%
150 to 200 kWh	74	7.6%	179	34.00	33.88	(0.12)	-0.4%
200 to 250 kWh	67	6.9%	223	42.45	42.29	(0.16)	-0.4%
250 to 300 kWh	73	7.5%	273	53.39	53.17	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	322	63.69	63.42	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	375	76.05	75.73	(0.32)	-0.4%
400 to 450 kWh	53	5.5%	427	88.97	88.59	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	476	100.70	100.27	(0.43)	-0.4%
500 to 600 kWh	79	8.2%	547	119.38	118.87	(0.51)	-0.4%
600 to 700 kWh	57	5.9%	654	147.88	147.25	(0.63)	-0.4%
700 to 800 kWh	49	5.1%	747	175.24	174.49	(0.75)	-0.4%
800 to 900 kWh	38	3.9%	844	212.45	211.55	(0.90)	-0.4%
900 to 1000 kWh	35	3.6%	948	242.33	241.30	(1.03)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	323.81	322.44	(1.37)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	512.05	509.87	(2.18)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	690.78	687.84	(2.94)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,487.33	1,480.83	(6.50)	-0.4%
Total	968	100.0%	477	116.19	115.73	(0.46)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	10.17	10.38	0.21	2.1%
25 to 50 kWh	197	2.9%	43	11.41	11.55	0.14	1.2%
50 to 75 kWh	204	3.0%	66	14.32	14.35	0.03	0.2%
75 to 100 kWh	176	2.6%	89	18.75	18.72	(0.03)	-0.2%
100 to 150 kWh	294	4.3%	123	24.69	24.61	(0.08)	-0.3%
150 to 200 kWh	240	3.5%	172	34.01	33.89	(0.12)	-0.4%
200 to 250 kWh	246	3.6%	223	44.01	43.85	(0.16)	-0.4%
250 to 300 kWh	237	3.4%	265	52.76	52.55	(0.21)	-0.4%
300 to 350 kWh	262	3.8%	319	64.05	63.79	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	376	76.45	76.14	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	424	87.11	86.76	(0.35)	-0.4%
450 to 500 kWh	373	5.4%	485	102.69	102.27	(0.42)	-0.4%
500 to 600 kWh	716	10.4%	578	127.82	127.29	(0.53)	-0.4%
600 to 700 kWh	664	9.7%	689	159.97	159.32	(0.65)	-0.4%
700 to 800 kWh	617	9.0%	807	197.18	196.37	(0.81)	-0.4%
800 to 900 kWh	465	6.8%	898	228.21	227.27	(0.94)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	272.37	271.25	(1.12)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	369.60	368.08	(1.52)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	568.16	565.83	(2.33)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	876.03	872.44	(3.59)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,650.62	1,643.85	(6.77)	-0.4%
Total	6,880	100.0%	628	160.99	160.35	(0.64)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.03	10.23	0.20	2.0%
25 to 50 kWh	197	2.9%	32	10.75	10.93	0.18	1.7%
50 to 75 kWh	205	3.0%	58	12.81	12.90	0.09	0.7%
75 to 100 kWh	176	2.6%	85	16.94	16.96	0.02	0.1%
100 to 150 kWh	296	4.3%	124	23.09	23.03	(0.06)	-0.3%
150 to 200 kWh	241	3.5%	178	32.94	32.82	(0.12)	-0.4%
200 to 250 kWh	247	3.6%	231	42.28	42.10	(0.18)	-0.4%
250 to 300 kWh	238	3.5%	285	53.09	52.87	(0.22)	-0.4%
300 to 350 kWh	263	3.8%	328	61.35	61.08	(0.27)	-0.4%
350 to 400 kWh	322	4.7%	374	70.39	70.08	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	426	81.32	80.96	(0.36)	-0.4%
450 to 500 kWh	374	5.4%	468	91.13	90.72	(0.41)	-0.4%
500 to 600 kWh	717	10.4%	522	104.46	103.99	(0.47)	-0.4%
600 to 700 kWh	664	9.6%	609	126.32	125.76	(0.56)	-0.4%
700 to 800 kWh	619	9.0%	690	147.92	147.26	(0.66)	-0.4%
800 to 900 kWh	465	6.7%	795	178.56	177.76	(0.80)	-0.4%
900 to 1000 kWh	320	4.6%	871	202.52	201.61	(0.91)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	278.62	277.37	(1.25)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	454.43	452.38	(2.05)	-0.5%
2000 to 3000 kWh	60	0.9%	2,188	663.20	660.22	(2.98)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,221.81	1,216.31	(5.50)	-0.5%
Total	6,894	100.0%	560	127.59	127.05	(0.55)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.10	10.31	0.21	2.1%
25 to 50 kWh	197	2.9%	38	11.08	11.24	0.16	1.4%
50 to 75 kWh	205	3.0%	62	13.56	13.62	0.06	0.4%
75 to 100 kWh	176	2.6%	87	17.85	17.84	(0.01)	-0.1%
100 to 150 kWh	296	4.3%	124	23.89	23.82	(0.07)	-0.3%
150 to 200 kWh	241	3.5%	175	33.48	33.36	(0.12)	-0.4%
200 to 250 kWh	247	3.6%	227	43.15	42.98	(0.17)	-0.4%
250 to 300 kWh	238	3.5%	275	52.92	52.71	(0.21)	-0.4%
300 to 350 kWh	263	3.8%	323	62.70	62.44	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	375	73.42	73.11	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	425	84.22	83.86	(0.36)	-0.4%
450 to 500 kWh	374	5.4%	476	96.92	96.50	(0.42)	-0.4%
500 to 600 kWh	717	10.4%	550	116.14	115.65	(0.49)	-0.4%
600 to 700 kWh	664	9.6%	649	143.17	142.55	(0.62)	-0.4%
700 to 800 kWh	619	9.0%	748	172.55	171.81	(0.74)	-0.4%
800 to 900 kWh	465	6.7%	847	203.45	202.58	(0.87)	-0.4%
900 to 1000 kWh	320	4.6%	947	237.46	236.45	(1.01)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	324.17	322.78	(1.39)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	511.48	509.29	(2.19)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	769.62	766.33	(3.29)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,436.22	1,430.08	(6.14)	-0.4%
Total	6,894	100.0%	593	144.26	143.66	(0.59)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	10.25	10.46	0.21	2.0%
25 to 50 kWh	190	0.3%	37	11.19	11.35	0.16	1.4%
50 to 75 kWh	310	0.5%	60	13.44	13.47	0.03	0.2%
75 to 100 kWh	601	0.9%	84	17.35	17.32	(0.03)	-0.2%
100 to 150 kWh	2,685	4.0%	127	24.98	24.90	(0.08)	-0.3%
150 to 200 kWh	5,347	8.0%	175	34.39	34.31	(0.08)	-0.2%
200 to 250 kWh	6,863	10.2%	226	44.69	44.69	0.00	0.0%
250 to 300 kWh	7,536	11.2%	277	56.15	56.32	0.17	0.3%
300 to 350 kWh	7,187	10.7%	330	69.07	69.48	0.41	0.6%
350 to 400 kWh	6,065	9.0%	382	82.83	83.46	0.63	0.8%
400 to 450 kWh	4,988	7.4%	433	97.10	97.95	0.85	0.9%
450 to 500 kWh	3,814	5.7%	485	112.50	113.62	1.12	1.0%
500 to 600 kWh	5,647	8.4%	549	132.39	133.84	1.45	1.1%
600 to 700 kWh	3,780	5.6%	639	162.09	164.11	2.02	1.2%
700 to 800 kWh	2,703	4.0%	725	192.49	194.95	2.46	1.3%
800 to 900 kWh	2,170	3.2%	808	223.62	226.23	2.61	1.2%
900 to 1000 kWh	1,580	2.4%	901	258.90	261.50	2.60	1.0%
1000 to 1500 kWh	3,888	5.8%	1,141	351.53	353.82	2.29	0.7%
1500 to 2000 kWh	1,054	1.6%	1,639	544.94	546.48	1.54	0.3%
2000 to 3000 kWh	399	0.6%	2,308	804.51	804.98	0.47	0.1%
>= 3000 kWh	126	0.2%	4,325	1,587.37	1,584.59	(2.78)	-0.2%
Total	67,143	100.0%	476	121.37	122.24	0.87	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	10.08	10.29	0.21	2.1%
25 to 50 kWh	192	0.3%	39	11.62	11.79	0.17	1.5%
50 to 75 kWh	314	0.5%	67	13.70	13.78	0.08	0.6%
75 to 100 kWh	603	0.9%	92	17.27	17.27	0.00	0.0%
100 to 150 kWh	2,686	4.0%	130	23.52	23.47	(0.05)	-0.2%
150 to 200 kWh	5,353	8.0%	179	31.86	31.78	(0.08)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.28	40.22	(0.06)	-0.1%
250 to 300 kWh	7,539	11.2%	273	48.83	48.86	0.03	0.1%
300 to 350 kWh	7,187	10.7%	320	57.58	57.77	0.19	0.3%
350 to 400 kWh	6,066	9.0%	367	66.81	67.25	0.44	0.7%
400 to 450 kWh	4,989	7.4%	415	76.69	77.50	0.81	1.1%
450 to 500 kWh	3,814	5.7%	463	87.12	88.41	1.29	1.5%
500 to 600 kWh	5,647	8.4%	542	105.67	107.66	1.99	1.9%
600 to 700 kWh	3,786	5.6%	654	133.79	136.70	2.91	2.2%
700 to 800 kWh	2,704	4.0%	770	164.97	168.92	3.95	2.4%
800 to 900 kWh	2,172	3.2%	888	199.22	204.56	5.34	2.7%
900 to 1000 kWh	1,581	2.4%	993	231.75	238.49	6.74	2.9%
1000 to 1500 kWh	3,891	5.8%	1,253	319.53	327.62	8.09	2.5%
1500 to 2000 kWh	1,055	1.6%	1,751	493.76	501.63	7.87	1.6%
2000 to 3000 kWh	399	0.6%	2,326	696.86	703.77	6.91	1.0%
>= 3000 kWh	126	0.2%	3,984	1,282.70	1,286.83	4.13	0.3%
Total	67,185	100.0%	486	103.95	105.60	1.65	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	10.17	10.37	0.20	2.0%
25 to 50 kWh	192	0.3%	38	11.41	11.57	0.16	1.4%
50 to 75 kWh	314	0.5%	63	13.57	13.63	0.06	0.4%
75 to 100 kWh	603	0.9%	88	17.31	17.30	(0.01)	-0.1%
100 to 150 kWh	2,686	4.0%	129	24.25	24.19	(0.06)	-0.2%
150 to 200 kWh	5,353	8.0%	177	33.13	33.05	(0.08)	-0.2%
200 to 250 kWh	6,867	10.2%	226	42.49	42.46	(0.03)	-0.1%
250 to 300 kWh	7,539	11.2%	275	52.49	52.59	0.10	0.2%
300 to 350 kWh	7,187	10.7%	325	63.33	63.63	0.30	0.5%
350 to 400 kWh	6,066	9.0%	374	74.83	75.36	0.53	0.7%
400 to 450 kWh	4,989	7.4%	424	86.90	87.73	0.83	1.0%
450 to 500 kWh	3,814	5.7%	474	99.81	101.02	1.21	1.2%
500 to 600 kWh	5,648	8.4%	546	119.03	120.75	1.72	1.4%
600 to 700 kWh	3,786	5.6%	647	147.95	150.41	2.46	1.7%
700 to 800 kWh	2,704	4.0%	747	178.73	181.94	3.21	1.8%
800 to 900 kWh	2,172	3.2%	848	211.42	215.40	3.98	1.9%
900 to 1000 kWh	1,581	2.4%	947	245.34	250.00	4.66	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	335.53	340.72	5.19	1.5%
1500 to 2000 kWh	1,055	1.6%	1,695	519.38	524.08	4.70	0.9%
2000 to 3000 kWh	399	0.6%	2,317	750.69	754.39	3.70	0.5%
>= 3000 kWh	126	0.2%	4,154	1,435.13	1,435.81	0.68	0.0%
Total	67,186	100.0%	481	112.66	113.92	1.26	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	10.06	10.27	0.21	2.1%
25 to 50 kWh	359	0.3%	36	10.59	10.76	0.17	1.6%
50 to 75 kWh	863	0.8%	63	13.35	13.39	0.04	0.3%
75 to 100 kWh	1,921	1.8%	87	17.35	17.32	(0.03)	-0.2%
100 to 150 kWh	8,300	7.8%	123	24.23	24.19	(0.04)	-0.2%
150 to 200 kWh	13,892	13.1%	168	33.20	33.32	0.12	0.4%
200 to 250 kWh	15,475	14.6%	215	43.42	44.03	0.61	1.4%
250 to 300 kWh	14,594	13.8%	263	55.25	56.40	1.15	2.1%
300 to 350 kWh	11,985	11.3%	313	68.81	70.44	1.63	2.4%
350 to 400 kWh	9,708	9.2%	363	83.07	85.26	2.19	2.6%
400 to 450 kWh	7,117	6.7%	414	98.69	101.64	2.95	3.0%
450 to 500 kWh	5,192	4.9%	462	114.62	118.41	3.79	3.3%
500 to 600 kWh	6,707	6.3%	530	138.18	142.89	4.71	3.4%
600 to 700 kWh	3,672	3.5%	620	171.14	176.42	5.28	3.1%
700 to 800 kWh	2,063	1.9%	706	203.71	209.13	5.42	2.7%
800 to 900 kWh	1,131	1.1%	791	236.33	241.81	5.48	2.3%
900 to 1000 kWh	709	0.7%	881	270.97	276.37	5.40	2.0%
1000 to 1500 kWh	1,285	1.2%	1,109	359.32	364.41	5.09	1.4%
1500 to 2000 kWh	392	0.4%	1,622	558.18	562.50	4.32	0.8%
2000 to 3000 kWh	230	0.2%	2,273	810.64	813.92	3.28	0.4%
>= 3000 kWh	153	0.1%	4,334	1,610.59	1,610.59	0.00	0.0%
Total	105,998	100.0%	334	81.78	83.58	1.80	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.17	10.37	0.20	2.0%
25 to 50 kWh	375	0.4%	42	11.48	11.66	0.18	1.6%
50 to 75 kWh	869	0.8%	66	13.20	13.28	0.08	0.6%
75 to 100 kWh	1,921	1.8%	91	16.79	16.78	(0.01)	-0.1%
100 to 150 kWh	8,306	7.8%	133	23.84	23.81	(0.03)	-0.1%
150 to 200 kWh	13,895	13.1%	184	32.88	32.92	0.04	0.1%
200 to 250 kWh	15,476	14.6%	235	42.16	42.40	0.24	0.6%
250 to 300 kWh	14,594	13.8%	286	52.03	52.68	0.65	1.2%
300 to 350 kWh	11,985	11.3%	335	62.04	63.30	1.26	2.0%
350 to 400 kWh	9,710	9.2%	385	72.96	75.03	2.07	2.8%
400 to 450 kWh	7,119	6.7%	435	84.64	87.44	2.80	3.3%
450 to 500 kWh	5,195	4.9%	485	97.28	100.74	3.46	3.6%
500 to 600 kWh	6,708	6.3%	561	117.14	121.61	4.47	3.8%
600 to 700 kWh	3,672	3.5%	670	147.40	153.85	6.45	4.4%
700 to 800 kWh	2,064	1.9%	783	181.71	190.34	8.63	4.7%
800 to 900 kWh	1,131	1.1%	899	219.20	229.42	10.22	4.7%
900 to 1000 kWh	709	0.7%	1,009	256.60	267.33	10.73	4.2%
1000 to 1500 kWh	1,290	1.2%	1,255	342.64	353.46	10.82	3.2%
1500 to 2000 kWh	392	0.4%	1,813	538.83	548.98	10.15	1.9%
2000 to 3000 kWh	230	0.2%	2,459	766.74	775.86	9.12	1.2%
>= 3000 kWh	153	0.1%	4,490	1,482.69	1,488.66	5.97	0.4%
Total	106,052	100.0%	361	74.17	76.04	1.87	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	10.11	10.32	0.21	2.1%
25 to 50 kWh	375	0.4%	39	11.04	11.21	0.17	1.5%
50 to 75 kWh	869	0.8%	64	13.28	13.33	0.05	0.4%
75 to 100 kWh	1,921	1.8%	89	17.07	17.05	(0.02)	-0.1%
100 to 150 kWh	8,306	7.8%	128	24.03	24.00	(0.03)	-0.1%
150 to 200 kWh	13,895	13.1%	176	33.04	33.12	0.08	0.2%
200 to 250 kWh	15,476	14.6%	225	42.79	43.22	0.43	1.0%
250 to 300 kWh	14,594	13.8%	274	53.64	54.54	0.90	1.7%
300 to 350 kWh	11,985	11.3%	324	65.43	66.88	1.45	2.2%
350 to 400 kWh	9,710	9.2%	374	78.02	80.15	2.13	2.7%
400 to 450 kWh	7,119	6.7%	424	91.67	94.54	2.87	3.1%
450 to 500 kWh	5,195	4.9%	474	105.95	109.57	3.62	3.4%
500 to 600 kWh	6,708	6.3%	545	127.66	132.25	4.59	3.6%
600 to 700 kWh	3,672	3.5%	645	159.27	165.14	5.87	3.7%
700 to 800 kWh	2,064	1.9%	744	192.72	199.74	7.02	3.6%
800 to 900 kWh	1,131	1.1%	845	227.77	235.62	7.85	3.4%
900 to 1000 kWh	709	0.7%	945	263.78	271.85	8.07	3.1%
1000 to 1500 kWh	1,290	1.2%	1,182	350.97	358.93	7.96	2.3%
1500 to 2000 kWh	392	0.4%	1,718	548.52	555.75	7.23	1.3%
2000 to 3000 kWh	230	0.2%	2,366	788.69	794.89	6.20	0.8%
>= 3000 kWh	153	0.1%	4,412	1,547.06	1,550.03	2.97	0.2%
Total	106,052	100.0%	347	77.97	79.81	1.83	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	10.03	10.24	0.21	2.1%
25 to 50 kWh	13	1.2%	45	13.49	13.61	0.12	0.9%
50 to 75 kWh	21	1.9%	53	13.04	13.11	0.07	0.5%
75 to 100 kWh	21	1.9%	76	16.59	16.60	0.01	0.1%
100 to 150 kWh	48	4.5%	113	23.06	23.02	(0.04)	-0.2%
150 to 200 kWh	70	6.5%	159	32.24	32.17	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	195	38.40	38.30	(0.10)	-0.3%
250 to 300 kWh	66	6.1%	248	49.00	48.89	(0.11)	-0.2%
300 to 350 kWh	72	6.7%	268	54.09	54.01	(0.08)	-0.1%
350 to 400 kWh	49	4.5%	370	75.50	75.47	(0.03)	0.0%
400 to 450 kWh	69	6.4%	383	77.93	77.93	0.00	0.0%
450 to 500 kWh	67	6.2%	434	89.75	89.78	0.03	0.0%
500 to 600 kWh	98	9.1%	531	113.35	113.53	0.18	0.2%
600 to 700 kWh	82	7.6%	649	145.13	145.66	0.53	0.4%
700 to 800 kWh	68	6.3%	810	187.68	188.54	0.86	0.5%
800 to 900 kWh	57	5.3%	895	213.56	214.63	1.07	0.5%
900 to 1000 kWh	40	3.7%	987	241.63	242.97	1.34	0.6%
1000 to 1500 kWh	118	10.9%	1,325	356.39	358.20	1.81	0.5%
1500 to 2000 kWh	30	2.8%	1,978	598.62	600.54	1.92	0.3%
2000 to 3000 kWh	6	0.6%	3,048	1,011.08	1,011.67	0.59	0.1%
>= 3000 kWh	2	0.2%	4,068	1,407.18	1,406.15	(1.03)	-0.1%
Total	1,078	100.0%	589	144.34	144.79	0.45	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.37	10.57	0.20	1.9%
25 to 50 kWh	13	1.2%	31	11.13	11.29	0.16	1.4%
50 to 75 kWh	21	1.9%	70	14.38	14.45	0.07	0.5%
75 to 100 kWh	21	1.9%	97	18.54	18.54	0.00	0.0%
100 to 150 kWh	48	4.5%	143	25.55	25.48	(0.07)	-0.3%
150 to 200 kWh	70	6.5%	189	34.28	34.22	(0.06)	-0.2%
200 to 250 kWh	67	6.2%	256	45.94	45.88	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	306	55.43	55.47	0.04	0.1%
300 to 350 kWh	72	6.7%	375	68.93	69.12	0.19	0.3%
350 to 400 kWh	49	4.5%	379	70.21	70.40	0.19	0.3%
400 to 450 kWh	69	6.4%	464	87.21	87.56	0.35	0.4%
450 to 500 kWh	67	6.2%	516	97.75	98.35	0.60	0.6%
500 to 600 kWh	98	9.1%	563	109.71	110.45	0.74	0.7%
600 to 700 kWh	82	7.6%	638	125.98	127.14	1.16	0.9%
700 to 800 kWh	68	6.3%	687	134.96	136.18	1.22	0.9%
800 to 900 kWh	57	5.3%	796	161.93	163.77	1.84	1.1%
900 to 1000 kWh	40	3.7%	924	196.65	199.06	2.41	1.2%
1000 to 1500 kWh	118	10.9%	1,059	233.99	237.19	3.20	1.4%
1500 to 2000 kWh	30	2.8%	1,453	356.62	361.95	5.33	1.5%
2000 to 3000 kWh	6	0.6%	1,563	393.63	399.27	5.64	1.4%
>= 3000 kWh	2	0.2%	3,400	1,036.80	1,040.60	3.80	0.4%
Total	1,078	100.0%	552	113.56	114.59	1.03	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	10.20	10.41	0.21	2.1%
25 to 50 kWh	13	1.2%	38	12.29	12.43	0.14	1.1%
50 to 75 kWh	21	1.9%	61	13.71	13.78	0.07	0.5%
75 to 100 kWh	21	1.9%	86	17.55	17.56	0.01	0.1%
100 to 150 kWh	48	4.5%	128	24.30	24.25	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	174	33.26	33.19	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	225	42.17	42.09	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	277	52.21	52.18	(0.03)	-0.1%
300 to 350 kWh	72	6.7%	321	61.51	61.56	0.05	0.1%
350 to 400 kWh	49	4.5%	374	72.86	72.93	0.07	0.1%
400 to 450 kWh	69	6.4%	423	82.56	82.74	0.18	0.2%
450 to 500 kWh	67	6.2%	475	93.75	94.07	0.32	0.3%
500 to 600 kWh	98	9.1%	547	111.53	111.99	0.46	0.4%
600 to 700 kWh	82	7.6%	643	135.59	136.43	0.84	0.6%
700 to 800 kWh	68	6.3%	749	161.39	162.43	1.04	0.6%
800 to 900 kWh	57	5.3%	846	187.86	189.31	1.45	0.8%
900 to 1000 kWh	40	3.7%	955	219.14	221.01	1.87	0.9%
1000 to 1500 kWh	118	10.9%	1,192	295.19	297.69	2.50	0.8%
1500 to 2000 kWh	30	2.8%	1,715	477.62	481.25	3.63	0.8%
2000 to 3000 kWh	6	0.6%	2,305	702.35	705.47	3.12	0.4%
>= 3000 kWh	2	0.2%	3,734	1,221.99	1,223.38	1.39	0.1%
Total	1,078	100.0%	571	128.96	129.70	0.74	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.21	10.43	0.22	2.2%
25 to 50 kWh	43	1.3%	40	10.90	11.05	0.15	1.4%
50 to 75 kWh	45	1.4%	59	13.49	13.55	0.06	0.4%
75 to 100 kWh	59	1.8%	91	18.28	18.24	(0.04)	-0.2%
100 to 150 kWh	104	3.2%	131	25.94	25.86	(0.08)	-0.3%
150 to 200 kWh	79	2.4%	165	32.52	32.41	(0.11)	-0.3%
200 to 250 kWh	78	2.4%	211	41.41	41.26	(0.15)	-0.4%
250 to 300 kWh	90	2.8%	260	50.68	50.51	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	297	58.61	58.46	(0.15)	-0.3%
350 to 400 kWh	103	3.2%	339	67.47	67.36	(0.11)	-0.2%
400 to 450 kWh	126	3.9%	405	81.58	81.49	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	452	91.60	91.61	0.01	0.0%
500 to 600 kWh	280	8.6%	518	107.07	107.19	0.12	0.1%
600 to 700 kWh	290	8.9%	604	129.08	129.43	0.35	0.3%
700 to 800 kWh	298	9.2%	705	156.50	157.02	0.52	0.3%
800 to 900 kWh	263	8.1%	801	184.36	185.06	0.70	0.4%
900 to 1000 kWh	225	6.9%	891	211.96	212.96	1.00	0.5%
1000 to 1500 kWh	675	20.8%	1,133	294.25	295.87	1.62	0.6%
1500 to 2000 kWh	155	4.8%	1,609	473.74	475.44	1.70	0.4%
2000 to 3000 kWh	55	1.7%	2,346	758.45	759.09	0.64	0.1%
>= 3000 kWh	10	0.3%	4,102	1,440.88	1,438.56	(2.32)	-0.2%
Total	3,241	100.0%	730	181.18	181.80	0.62	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.15	10.36	0.21	2.1%
25 to 50 kWh	43	1.3%	32	10.84	11.02	0.18	1.7%
50 to 75 kWh	45	1.4%	62	13.55	13.65	0.10	0.7%
75 to 100 kWh	59	1.8%	86	16.53	16.57	0.04	0.2%
100 to 150 kWh	104	3.2%	120	22.18	22.14	(0.04)	-0.2%
150 to 200 kWh	79	2.4%	185	33.92	33.88	(0.04)	-0.1%
200 to 250 kWh	78	2.4%	239	42.82	42.73	(0.09)	-0.2%
250 to 300 kWh	90	2.8%	291	51.63	51.46	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	353	63.79	63.72	(0.07)	-0.1%
350 to 400 kWh	104	3.2%	409	73.75	73.70	(0.05)	-0.1%
400 to 450 kWh	126	3.9%	448	80.41	80.35	(0.06)	-0.1%
450 to 500 kWh	118	3.6%	500	90.62	90.57	(0.05)	-0.1%
500 to 600 kWh	280	8.6%	583	106.11	106.26	0.15	0.1%
600 to 700 kWh	291	9.0%	693	128.18	128.70	0.52	0.4%
700 to 800 kWh	298	9.2%	793	149.43	150.47	1.04	0.7%
800 to 900 kWh	263	8.1%	896	172.47	174.10	1.63	0.9%
900 to 1000 kWh	225	6.9%	1,004	199.54	201.74	2.20	1.1%
1000 to 1500 kWh	675	20.8%	1,237	260.24	263.74	3.50	1.3%
1500 to 2000 kWh	156	4.8%	1,730	409.46	416.21	6.75	1.6%
2000 to 3000 kWh	55	1.7%	2,327	613.85	621.27	7.42	1.2%
>= 3000 kWh	10	0.3%	4,232	1,284.87	1,289.92	5.05	0.4%
Total	3,244	100.0%	804	165.67	167.30	1.63	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.18	10.39	0.21	2.1%
25 to 50 kWh	43	1.3%	36	10.87	11.03	0.16	1.5%
50 to 75 kWh	45	1.4%	61	13.52	13.60	0.08	0.6%
75 to 100 kWh	59	1.8%	88	17.41	17.40	(0.01)	-0.1%
100 to 150 kWh	104	3.2%	125	24.06	24.00	(0.06)	-0.2%
150 to 200 kWh	79	2.4%	175	33.22	33.15	(0.07)	-0.2%
200 to 250 kWh	78	2.4%	225	42.12	42.00	(0.12)	-0.3%
250 to 300 kWh	90	2.8%	275	51.16	50.99	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	325	61.19	61.08	(0.11)	-0.2%
350 to 400 kWh	104	3.2%	374	70.61	70.52	(0.09)	-0.1%
400 to 450 kWh	126	3.9%	426	80.99	80.92	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	476	91.11	91.09	(0.02)	0.0%
500 to 600 kWh	280	8.6%	550	106.59	106.73	0.14	0.1%
600 to 700 kWh	291	9.0%	649	128.63	129.07	0.44	0.3%
700 to 800 kWh	298	9.2%	749	152.97	153.75	0.78	0.5%
800 to 900 kWh	263	8.1%	848	178.41	179.58	1.17	0.7%
900 to 1000 kWh	225	6.9%	947	205.75	207.34	1.59	0.8%
1000 to 1500 kWh	675	20.8%	1,185	277.27	279.83	2.56	0.9%
1500 to 2000 kWh	156	4.8%	1,670	441.50	445.73	4.23	1.0%
2000 to 3000 kWh	55	1.7%	2,337	686.37	690.39	4.02	0.6%
>= 3000 kWh	10	0.3%	4,167	1,362.88	1,364.24	1.36	0.1%
Total	3,244	100.0%	767	173.45	174.57	1.12	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	6,730	0.8%	36	6.30	10.66	4.36	69.2%
50 to 75 kWh	9,162	1.0%	61	9.71	12.84	3.13	32.2%
75 to 100 kWh	13,293	1.5%	87	13.50	17.20	3.70	27.4%
100 to 150 kWh	42,548	4.8%	125	19.29	24.37	5.08	26.3%
150 to 200 kWh	61,736	7.0%	173	26.77	33.82	7.05	26.3%
200 to 250 kWh	72,486	8.2%	223	34.67	44.07	9.40	27.1%
250 to 300 kWh	77,280	8.7%	273	43.32	55.45	12.13	28.0%
300 to 350 kWh	76,989	8.7%	326	53.24	68.13	14.89	28.0%
350 to 400 kWh	72,822	8.2%	378	64.89	81.88	16.99	26.2%
400 to 450 kWh	65,248	7.4%	432	79.14	96.67	17.53	22.2%
450 to 500 kWh	57,849	6.5%	486	95.63	112.20	16.57	17.3%
500 to 600 kWh	92,528	10.4%	564	121.69	135.99	14.30	11.8%
600 to 700 kWh	66,335	7.5%	671	159.67	172.03	12.36	7.7%
700 to 800 kWh	45,980	5.2%	778	198.72	210.94	12.22	6.1%
800 to 900 kWh	31,770	3.6%	883	237.67	250.51	12.84	5.4%
900 to 1000 kWh	21,876	2.5%	990	277.59	291.28	13.69	4.9%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	387.37	15.99	4.3%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	597.01	21.20	3.7%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	874.96	27.54	3.2%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,646.34	46.28	2.9%
Total	886,310	100.0%	500	116.51	129.48	12.98	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	10.18	4.94	94.3%
25 to 50 kWh	6,811	0.8%	40	6.81	10.79	3.98	58.4%
50 to 75 kWh	9,231	1.0%	65	10.37	12.76	2.39	23.0%
75 to 100 kWh	13,372	1.5%	90	14.10	16.48	2.38	16.9%
100 to 150 kWh	42,691	4.8%	129	20.09	23.16	3.07	15.3%
150 to 200 kWh	61,860	7.0%	179	27.85	32.01	4.16	14.9%
200 to 250 kWh	72,568	8.2%	229	35.67	41.10	5.43	15.2%
250 to 300 kWh	77,355	8.7%	277	43.62	50.63	7.01	16.1%
300 to 350 kWh	77,048	8.7%	324	51.97	60.91	8.94	17.2%
350 to 400 kWh	72,869	8.2%	371	61.31	72.03	10.72	17.5%
400 to 450 kWh	65,292	7.4%	417	71.77	83.29	11.52	16.1%
450 to 500 kWh	57,890	6.5%	463	83.75	94.99	11.24	13.4%
500 to 600 kWh	92,594	10.4%	531	103.36	113.45	10.09	9.8%
600 to 700 kWh	66,389	7.5%	623	131.75	140.91	9.16	7.0%
700 to 800 kWh	46,010	5.2%	716	161.50	170.86	9.36	5.8%
800 to 900 kWh	31,797	3.6%	811	192.69	202.79	10.10	5.2%
900 to 1000 kWh	21,889	2.5%	904	223.66	234.64	10.98	4.9%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	312.86	13.48	4.5%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	483.11	18.65	4.0%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	705.18	23.80	3.5%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,390.32	42.15	3.1%
Total	887,476	100.0%	473	99.59	108.46	8.87	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	6,812	0.8%	38	6.56	10.72	4.16	63.4%
50 to 75 kWh	9,231	1.0%	63	10.04	12.80	2.76	27.5%
75 to 100 kWh	13,372	1.5%	88	13.80	16.84	3.04	22.0%
100 to 150 kWh	42,691	4.8%	127	19.69	23.77	4.08	20.7%
150 to 200 kWh	61,860	7.0%	176	27.31	32.91	5.60	20.5%
200 to 250 kWh	72,568	8.2%	226	35.17	42.59	7.42	21.1%
250 to 300 kWh	77,355	8.7%	275	43.47	53.04	9.57	22.0%
300 to 350 kWh	77,049	8.7%	325	52.60	64.52	11.92	22.7%
350 to 400 kWh	72,869	8.2%	375	63.10	76.95	13.85	21.9%
400 to 450 kWh	65,292	7.4%	424	75.46	89.99	14.53	19.3%
450 to 500 kWh	57,890	6.5%	474	89.69	103.60	13.91	15.5%
500 to 600 kWh	92,595	10.4%	547	112.53	124.73	12.20	10.8%
600 to 700 kWh	66,389	7.5%	647	145.72	156.48	10.76	7.4%
700 to 800 kWh	46,010	5.2%	747	180.12	190.91	10.79	6.0%
800 to 900 kWh	31,797	3.6%	847	215.19	226.66	11.47	5.3%
900 to 1000 kWh	21,889	2.5%	947	250.64	262.97	12.33	4.9%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	350.13	14.74	4.4%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	540.08	19.93	3.8%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	790.12	25.67	3.4%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,518.56	44.22	3.0%
Total	887,486	100.0%	486	108.03	118.95	10.92	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	2,340	0.7%	35	6.22	10.66	4.44	71.4%
50 to 75 kWh	2,545	0.7%	60	9.53	12.67	3.14	32.9%
75 to 100 kWh	3,127	0.9%	85	13.34	17.08	3.74	28.0%
100 to 150 kWh	9,914	2.9%	125	19.43	24.57	5.14	26.5%
150 to 200 kWh	16,259	4.8%	177	27.38	34.52	7.14	26.1%
200 to 250 kWh	21,694	6.3%	229	35.56	44.95	9.39	26.4%
250 to 300 kWh	25,714	7.5%	282	44.43	56.35	11.92	26.8%
300 to 350 kWh	28,023	8.2%	336	54.59	69.10	14.51	26.6%
350 to 400 kWh	28,003	8.2%	390	66.15	82.86	16.71	25.3%
400 to 450 kWh	26,837	7.8%	446	79.87	97.90	18.03	22.6%
450 to 500 kWh	24,804	7.3%	502	96.04	114.04	18.00	18.7%
500 to 600 kWh	41,374	12.1%	581	122.20	138.29	16.09	13.2%
600 to 700 kWh	31,251	9.1%	691	160.91	174.26	13.35	8.3%
700 to 800 kWh	22,184	6.5%	799	200.66	213.31	12.65	6.3%
800 to 900 kWh	15,593	4.6%	904	239.57	252.90	13.33	5.6%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	293.60	14.27	5.1%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	387.37	16.78	4.5%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	594.35	22.32	3.9%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	863.87	28.50	3.4%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,618.40	46.38	3.0%
Total	342,053	100.0%	561	130.84	144.85	14.01	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	10.19	4.95	94.5%
25 to 50 kWh	2,362	0.7%	40	6.80	10.77	3.97	58.4%
50 to 75 kWh	2,571	0.8%	66	10.55	12.91	2.36	22.4%
75 to 100 kWh	3,167	0.9%	91	14.31	16.77	2.46	17.2%
100 to 150 kWh	9,990	2.9%	129	20.11	23.23	3.12	15.5%
150 to 200 kWh	16,318	4.8%	177	27.46	31.55	4.09	14.9%
200 to 250 kWh	21,729	6.3%	224	34.85	40.04	5.19	14.9%
250 to 300 kWh	25,754	7.5%	269	42.23	48.77	6.54	15.5%
300 to 350 kWh	28,046	8.2%	314	49.81	58.06	8.25	16.6%
350 to 400 kWh	28,025	8.2%	359	58.17	68.31	10.14	17.4%
400 to 450 kWh	26,861	7.8%	404	67.40	78.95	11.55	17.1%
450 to 500 kWh	24,821	7.2%	447	78.01	89.95	11.94	15.3%
500 to 600 kWh	41,404	12.1%	514	96.31	107.48	11.17	11.6%
600 to 700 kWh	31,282	9.1%	603	123.17	133.12	9.95	8.1%
700 to 800 kWh	22,198	6.5%	695	151.93	161.92	9.99	6.6%
800 to 900 kWh	15,608	4.6%	791	182.60	193.60	11.00	6.0%
900 to 1000 kWh	10,708	3.1%	884	213.10	225.12	12.02	5.6%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	302.73	15.05	5.2%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	474.40	21.40	4.7%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	689.51	26.33	4.0%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,352.17	43.14	3.3%
Total	342,578	100.0%	503	104.78	114.50	9.72	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	2,363	0.7%	37	6.51	10.72	4.21	64.7%
50 to 75 kWh	2,571	0.8%	63	10.04	12.79	2.75	27.4%
75 to 100 kWh	3,167	0.9%	88	13.83	16.92	3.09	22.3%
100 to 150 kWh	9,990	2.9%	127	19.77	23.90	4.13	20.9%
150 to 200 kWh	16,318	4.8%	177	27.42	33.03	5.61	20.5%
200 to 250 kWh	21,729	6.3%	226	35.21	42.49	7.28	20.7%
250 to 300 kWh	25,754	7.5%	276	43.33	52.56	9.23	21.3%
300 to 350 kWh	28,047	8.2%	325	52.20	63.59	11.39	21.8%
350 to 400 kWh	28,025	8.2%	375	62.16	75.59	13.43	21.6%
400 to 450 kWh	26,861	7.8%	425	73.64	88.43	14.79	20.1%
450 to 500 kWh	24,821	7.2%	475	87.03	102.00	14.97	17.2%
500 to 600 kWh	41,405	12.1%	548	109.26	122.89	13.63	12.5%
600 to 700 kWh	31,282	9.1%	647	142.05	153.70	11.65	8.2%
700 to 800 kWh	22,198	6.5%	747	176.31	187.63	11.32	6.4%
800 to 900 kWh	15,608	4.6%	847	211.10	223.26	12.16	5.8%
900 to 1000 kWh	10,708	3.1%	947	246.23	259.38	13.15	5.3%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	345.07	15.92	4.8%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	534.41	21.86	4.3%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	776.75	27.42	3.7%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,485.47	44.76	3.1%
Total	342,588	100.0%	531	117.78	129.64	11.86	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	4,116	0.8%	36	6.28	10.60	4.32	68.8%
50 to 75 kWh	6,326	1.2%	62	9.75	12.85	3.10	31.8%
75 to 100 kWh	9,874	1.9%	87	13.53	17.20	3.67	27.1%
100 to 150 kWh	32,110	6.0%	124	19.26	24.31	5.05	26.2%
150 to 200 kWh	45,014	8.5%	172	26.56	33.57	7.01	26.4%
200 to 250 kWh	50,334	9.5%	220	34.29	43.71	9.42	27.5%
250 to 300 kWh	51,100	9.6%	270	42.79	55.03	12.24	28.6%
300 to 350 kWh	48,487	9.1%	320	52.50	67.63	15.13	28.8%
350 to 400 kWh	44,300	8.3%	370	64.16	81.34	17.18	26.8%
400 to 450 kWh	37,833	7.1%	422	78.80	95.97	17.17	21.8%
450 to 500 kWh	32,447	6.1%	474	95.59	111.02	15.43	16.1%
500 to 600 kWh	49,981	9.4%	549	121.76	134.41	12.65	10.4%
600 to 700 kWh	33,991	6.4%	653	159.53	170.65	11.12	7.0%
700 to 800 kWh	22,764	4.3%	757	198.48	209.81	11.33	5.7%
800 to 900 kWh	15,354	2.9%	863	238.13	249.98	11.85	5.0%
900 to 1000 kWh	10,554	2.0%	971	278.68	291.35	12.67	4.5%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	390.97	14.86	4.0%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	603.20	20.17	3.5%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	883.02	26.87	3.1%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,661.78	46.24	2.9%
Total	532,090	100.0%	457	106.63	118.85	12.22	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	10.18	4.94	94.3%
25 to 50 kWh	4,175	0.8%	40	6.84	10.79	3.95	57.7%
50 to 75 kWh	6,368	1.2%	65	10.32	12.66	2.34	22.7%
75 to 100 kWh	9,913	1.9%	90	14.03	16.36	2.33	16.6%
100 to 150 kWh	32,175	6.0%	129	20.08	23.13	3.05	15.2%
150 to 200 kWh	45,078	8.5%	180	27.97	32.16	4.19	15.0%
200 to 250 kWh	50,380	9.5%	231	36.00	41.54	5.54	15.4%
250 to 300 kWh	51,134	9.6%	280	44.28	51.54	7.26	16.4%
300 to 350 kWh	48,522	9.1%	330	53.19	62.54	9.35	17.6%
350 to 400 kWh	44,324	8.3%	379	63.29	74.39	11.10	17.5%
400 to 450 kWh	37,853	7.1%	427	74.85	86.39	11.54	15.4%
450 to 500 kWh	32,470	6.1%	475	88.20	98.92	10.72	12.2%
500 to 600 kWh	50,016	9.4%	545	109.45	118.60	9.15	8.4%
600 to 700 kWh	34,013	6.4%	641	140.24	148.53	8.29	5.9%
700 to 800 kWh	22,778	4.3%	736	172.09	180.64	8.55	5.0%
800 to 900 kWh	15,366	2.9%	831	204.68	213.63	8.95	4.4%
900 to 1000 kWh	10,561	2.0%	924	236.64	246.30	9.66	4.1%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	326.14	11.52	3.7%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	493.32	16.37	3.4%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	717.29	22.28	3.2%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,408.22	41.72	3.1%
Total	532,714	100.0%	451	95.71	103.97	8.26	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	4,175	0.8%	38	6.56	10.69	4.13	63.0%
50 to 75 kWh	6,368	1.2%	64	10.03	12.76	2.73	27.2%
75 to 100 kWh	9,913	1.9%	89	13.78	16.78	3.00	21.8%
100 to 150 kWh	32,175	6.0%	127	19.67	23.72	4.05	20.6%
150 to 200 kWh	45,078	8.5%	176	27.26	32.87	5.61	20.6%
200 to 250 kWh	50,380	9.5%	225	35.15	42.63	7.48	21.3%
250 to 300 kWh	51,134	9.6%	275	43.53	53.29	9.76	22.4%
300 to 350 kWh	48,522	9.1%	325	52.84	65.09	12.25	23.2%
350 to 400 kWh	44,324	8.3%	375	63.73	77.86	14.13	22.2%
400 to 450 kWh	37,853	7.1%	424	76.83	91.18	14.35	18.7%
450 to 500 kWh	32,470	6.1%	474	91.90	104.97	13.07	14.2%
500 to 600 kWh	50,016	9.4%	547	115.61	126.51	10.90	9.4%
600 to 700 kWh	34,013	6.4%	647	149.89	159.60	9.71	6.5%
700 to 800 kWh	22,778	4.3%	747	185.29	195.23	9.94	5.4%
800 to 900 kWh	15,366	2.9%	847	221.41	231.81	10.40	4.7%
900 to 1000 kWh	10,561	2.0%	947	257.67	268.83	11.16	4.3%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	358.56	13.19	3.8%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	548.27	18.27	3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	800.20	24.58	3.2%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,535.26	43.99	2.9%
Total	532,714	100.0%	454	101.16	111.39	10.24	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	10.39	5.02	93.5%
25 to 50 kWh	240	2.4%	43	7.39	11.46	4.07	55.1%
50 to 75 kWh	249	2.5%	65	10.53	14.20	3.67	34.9%
75 to 100 kWh	235	2.3%	89	14.40	18.60	4.20	29.2%
100 to 150 kWh	398	3.9%	125	19.60	24.94	5.34	27.2%
150 to 200 kWh	319	3.2%	171	26.48	33.52	7.04	26.6%
200 to 250 kWh	324	3.2%	220	34.23	43.23	9.00	26.3%
250 to 300 kWh	327	3.2%	264	41.39	51.99	10.60	25.6%
300 to 350 kWh	346	3.4%	314	49.60	62.50	12.90	26.0%
350 to 400 kWh	425	4.2%	367	58.91	74.00	15.09	25.6%
400 to 450 kWh	456	4.5%	418	67.72	85.30	17.58	26.0%
450 to 500 kWh	491	4.9%	477	80.06	99.70	19.64	24.5%
500 to 600 kWh	996	9.8%	561	100.16	121.65	21.49	21.5%
600 to 700 kWh	954	9.4%	663	127.22	150.22	23.00	18.1%
700 to 800 kWh	915	9.0%	774	160.66	183.55	22.89	14.2%
800 to 900 kWh	728	7.2%	863	190.10	212.04	21.94	11.5%
900 to 1000 kWh	545	5.4%	968	226.40	247.21	20.81	9.2%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	333.43	20.54	6.6%
1500 to 2000 kWh	312	3.1%	1,704	497.27	520.95	23.68	4.8%
2000 to 3000 kWh	115	1.1%	2,473	787.55	818.23	30.68	3.9%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,561.73	48.32	3.2%
Total	10,121	100.0%	660	149.80	167.22	17.42	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	10.26	4.91	91.8%
25 to 50 kWh	240	2.4%	32	6.55	10.94	4.39	67.0%
50 to 75 kWh	250	2.5%	59	9.82	13.04	3.22	32.8%
75 to 100 kWh	235	2.3%	85	13.92	16.86	2.94	21.1%
100 to 150 kWh	400	3.9%	123	19.53	22.79	3.26	16.7%
150 to 200 kWh	320	3.2%	180	28.98	33.08	4.10	14.1%
200 to 250 kWh	325	3.2%	233	36.95	42.25	5.30	14.3%
250 to 300 kWh	328	3.2%	286	46.13	52.48	6.35	13.8%
300 to 350 kWh	347	3.4%	334	54.23	61.72	7.49	13.8%
350 to 400 kWh	426	4.2%	383	62.22	70.96	8.74	14.0%
400 to 450 kWh	456	4.5%	432	70.80	80.79	9.99	14.1%
450 to 500 kWh	492	4.9%	475	79.80	90.68	10.88	13.6%
500 to 600 kWh	997	9.8%	539	92.16	104.63	12.47	13.5%
600 to 700 kWh	955	9.4%	635	113.03	126.65	13.62	12.0%
700 to 800 kWh	917	9.0%	723	134.53	148.30	13.77	10.2%
800 to 900 kWh	728	7.2%	832	162.19	176.43	14.24	8.8%
900 to 1000 kWh	545	5.4%	926	185.72	201.66	15.94	8.6%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	270.83	19.36	7.7%
1500 to 2000 kWh	314	3.1%	1,664	412.31	434.31	22.00	5.3%
2000 to 3000 kWh	115	1.1%	2,254	614.68	641.65	26.97	4.4%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,245.75	40.91	3.4%
Total	10,138	100.0%	638	127.88	139.92	12.05	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	10.32	4.96	92.5%
25 to 50 kWh	240	2.4%	37	6.97	11.20	4.23	60.7%
50 to 75 kWh	250	2.5%	62	10.17	13.62	3.45	33.9%
75 to 100 kWh	235	2.3%	87	14.16	17.73	3.57	25.2%
100 to 150 kWh	400	3.9%	124	19.57	23.87	4.30	22.0%
150 to 200 kWh	320	3.2%	175	27.72	33.30	5.58	20.1%
200 to 250 kWh	325	3.2%	226	35.59	42.74	7.15	20.1%
250 to 300 kWh	328	3.2%	275	43.76	52.24	8.48	19.4%
300 to 350 kWh	347	3.4%	324	51.91	62.11	10.20	19.6%
350 to 400 kWh	426	4.2%	375	60.56	72.48	11.92	19.7%
400 to 450 kWh	456	4.5%	425	69.26	83.05	13.79	19.9%
450 to 500 kWh	492	4.9%	476	79.93	95.20	15.27	19.1%
500 to 600 kWh	997	9.8%	550	96.16	113.14	16.98	17.7%
600 to 700 kWh	955	9.4%	649	120.13	138.44	18.31	15.2%
700 to 800 kWh	917	9.0%	748	147.60	165.93	18.33	12.4%
800 to 900 kWh	728	7.2%	847	176.17	194.27	18.10	10.3%
900 to 1000 kWh	545	5.4%	947	206.06	224.44	18.38	8.9%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	302.17	19.95	7.1%
1500 to 2000 kWh	314	3.1%	1,684	454.79	477.63	22.84	5.0%
2000 to 3000 kWh	115	1.1%	2,364	701.24	730.07	28.83	4.1%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,403.74	44.61	3.3%
Total	10,138	100.0%	649	138.81	153.55	14.74	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	10.29	5.00	94.5%
25 to 50 kWh	34	1.7%	44	8.24	12.79	4.55	55.2%
50 to 75 kWh	42	2.1%	50	8.91	12.83	3.92	44.0%
75 to 100 kWh	57	2.8%	78	12.80	17.21	4.41	34.5%
100 to 150 kWh	126	6.2%	107	16.96	22.06	5.10	30.1%
150 to 200 kWh	144	7.0%	167	26.20	33.29	7.09	27.1%
200 to 250 kWh	134	6.5%	202	31.53	39.75	8.22	26.1%
250 to 300 kWh	139	6.8%	245	38.52	48.46	9.94	25.8%
300 to 350 kWh	133	6.5%	298	47.89	59.96	12.07	25.2%
350 to 400 kWh	94	4.6%	383	63.56	78.48	14.92	23.5%
400 to 450 kWh	122	6.0%	405	68.62	83.76	15.14	22.1%
450 to 500 kWh	107	5.2%	478	83.22	101.31	18.09	21.7%
500 to 600 kWh	177	8.7%	574	106.29	125.59	19.30	18.2%
600 to 700 kWh	139	6.8%	690	136.02	157.35	21.33	15.7%
700 to 800 kWh	117	5.7%	832	173.18	196.82	23.64	13.7%
800 to 900 kWh	95	4.6%	955	215.84	238.46	22.62	10.5%
900 to 1000 kWh	75	3.7%	1,055	247.32	269.66	22.34	9.0%
1000 to 1500 kWh	182	8.9%	1,357	350.55	374.35	23.80	6.8%
1500 to 2000 kWh	45	2.2%	1,977	578.27	604.98	26.71	4.6%
2000 to 3000 kWh	15	0.7%	2,772	884.97	914.53	29.56	3.3%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,153.40	35.86	3.2%
Total	2,046	100.0%	560	123.98	139.13	15.14	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	10.25	4.90	91.6%
25 to 50 kWh	34	1.7%	32	6.83	11.08	4.25	62.2%
50 to 75 kWh	42	2.1%	71	11.87	15.32	3.45	29.1%
75 to 100 kWh	57	2.8%	95	15.26	18.44	3.18	20.8%
100 to 150 kWh	126	6.2%	146	23.10	26.70	3.60	15.6%
150 to 200 kWh	144	7.0%	186	29.38	33.80	4.42	15.0%
200 to 250 kWh	134	6.5%	247	38.94	44.63	5.69	14.6%
250 to 300 kWh	139	6.8%	305	49.99	56.94	6.95	13.9%
300 to 350 kWh	133	6.5%	345	57.02	64.87	7.85	13.8%
350 to 400 kWh	94	4.6%	366	62.03	70.06	8.03	12.9%
400 to 450 kWh	122	6.0%	444	77.22	86.81	9.59	12.4%
450 to 500 kWh	107	5.2%	472	80.19	91.47	11.28	14.1%
500 to 600 kWh	177	8.7%	520	93.55	104.51	10.96	11.7%
600 to 700 kWh	139	6.8%	605	111.96	124.35	12.39	11.1%
700 to 800 kWh	117	5.7%	663	124.94	138.07	13.13	10.5%
800 to 900 kWh	95	4.6%	735	142.75	157.88	15.13	10.6%
900 to 1000 kWh	75	3.7%	849	177.34	191.31	13.97	7.9%
1000 to 1500 kWh	182	8.9%	1,016	220.54	238.36	17.82	8.1%
1500 to 2000 kWh	45	2.2%	1,441	356.54	376.59	20.05	5.6%
2000 to 3000 kWh	15	0.7%	1,680	458.77	475.25	16.48	3.6%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,636.63	45.56	2.9%
Total	2,046	100.0%	493	97.20	107.04	9.84	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	10.27	4.95	93.0%
25 to 50 kWh	34	1.7%	38	7.53	11.93	4.40	58.4%
50 to 75 kWh	42	2.1%	61	10.39	14.07	3.68	35.4%
75 to 100 kWh	57	2.8%	87	14.03	17.82	3.79	27.0%
100 to 150 kWh	126	6.2%	126	20.03	24.38	4.35	21.7%
150 to 200 kWh	144	7.0%	176	27.79	33.55	5.76	20.7%
200 to 250 kWh	134	6.5%	224	35.23	42.19	6.96	19.8%
250 to 300 kWh	139	6.8%	275	44.25	52.70	8.45	19.1%
300 to 350 kWh	133	6.5%	322	52.45	62.42	9.97	19.0%
350 to 400 kWh	94	4.6%	375	62.79	74.27	11.48	18.3%
400 to 450 kWh	122	6.0%	425	72.92	85.28	12.36	17.0%
450 to 500 kWh	107	5.2%	475	81.70	96.39	14.69	18.0%
500 to 600 kWh	177	8.7%	547	99.93	115.07	15.14	15.2%
600 to 700 kWh	139	6.8%	648	124.02	140.89	16.87	13.6%
700 to 800 kWh	117	5.7%	748	149.10	167.49	18.39	12.3%
800 to 900 kWh	95	4.6%	845	179.39	198.28	18.89	10.5%
900 to 1000 kWh	75	3.7%	952	212.33	230.48	18.15	8.5%
1000 to 1500 kWh	182	8.9%	1,186	285.57	306.39	20.82	7.3%
1500 to 2000 kWh	45	2.2%	1,709	467.41	490.79	23.38	5.0%
2000 to 3000 kWh	15	0.7%	2,226	671.87	694.89	23.02	3.4%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,395.02	40.71	3.0%
Total	2,046	100.0%	526	110.60	123.10	12.49	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	10.29	5.06	96.7%
25 to 50 kWh	2,150	0.8%	35	6.14	10.60	4.46	72.6%
50 to 75 kWh	2,235	0.8%	60	9.47	12.56	3.09	32.6%
75 to 100 kWh	2,526	0.9%	85	13.34	17.02	3.68	27.6%
100 to 150 kWh	7,229	2.6%	125	19.35	24.45	5.10	26.4%
150 to 200 kWh	10,912	4.0%	178	27.49	34.62	7.13	25.9%
200 to 250 kWh	14,831	5.4%	230	35.77	45.06	9.29	26.0%
250 to 300 kWh	18,178	6.6%	284	44.67	56.36	11.69	26.2%
300 to 350 kWh	20,836	7.6%	338	54.78	68.97	14.19	25.9%
350 to 400 kWh	21,938	8.0%	392	66.28	82.70	16.42	24.8%
400 to 450 kWh	21,849	7.9%	448	80.12	97.89	17.77	22.2%
450 to 500 kWh	20,990	7.6%	505	96.44	114.11	17.67	18.3%
500 to 600 kWh	35,727	13.0%	587	123.50	139.00	15.50	12.6%
600 to 700 kWh	27,471	10.0%	698	163.15	175.65	12.50	7.7%
700 to 800 kWh	19,481	7.1%	810	204.20	215.86	11.66	5.7%
800 to 900 kWh	13,423	4.9%	919	245.03	257.21	12.18	5.0%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	299.16	13.05	4.6%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	394.80	15.28	4.0%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	610.02	20.42	3.5%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	880.30	26.88	3.1%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,626.48	44.81	2.8%
Total	274,910	100.0%	581	136.82	150.37	13.55	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	10.18	4.96	95.0%
25 to 50 kWh	2,170	0.8%	40	6.74	10.69	3.95	58.6%
50 to 75 kWh	2,257	0.8%	66	10.50	12.79	2.29	21.8%
75 to 100 kWh	2,564	0.9%	91	14.26	16.65	2.39	16.8%
100 to 150 kWh	7,304	2.7%	129	20.06	23.14	3.08	15.4%
150 to 200 kWh	10,965	4.0%	176	27.38	31.43	4.05	14.8%
200 to 250 kWh	14,862	5.4%	222	34.80	39.95	5.15	14.8%
250 to 300 kWh	18,215	6.6%	268	42.24	48.73	6.49	15.4%
300 to 350 kWh	20,859	7.6%	312	49.88	58.16	8.28	16.6%
350 to 400 kWh	21,959	8.0%	357	58.42	68.60	10.18	17.4%
400 to 450 kWh	21,872	7.9%	401	67.89	79.29	11.40	16.8%
450 to 500 kWh	21,007	7.6%	445	78.81	90.23	11.42	14.5%
500 to 600 kWh	35,757	13.0%	510	97.53	107.45	9.92	10.2%
600 to 700 kWh	27,496	10.0%	597	124.68	132.63	7.95	6.4%
700 to 800 kWh	19,494	7.1%	685	153.50	160.95	7.45	4.9%
800 to 900 kWh	13,436	4.9%	775	183.96	191.83	7.87	4.3%
900 to 1000 kWh	9,127	3.3%	865	214.21	222.80	8.59	4.0%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	297.21	10.50	3.7%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	465.49	14.91	3.3%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	685.53	20.71	3.1%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,367.82	38.74	2.9%
Total	275,393	100.0%	507	108.07	116.67	8.60	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	10.24	5.01	95.8%
25 to 50 kWh	2,171	0.8%	37	6.44	10.64	4.20	65.2%
50 to 75 kWh	2,257	0.8%	63	9.99	12.68	2.69	26.9%
75 to 100 kWh	2,564	0.9%	88	13.80	16.84	3.04	22.0%
100 to 150 kWh	7,304	2.7%	127	19.71	23.79	4.08	20.7%
150 to 200 kWh	10,965	4.0%	177	27.44	33.03	5.59	20.4%
200 to 250 kWh	14,862	5.4%	226	35.29	42.51	7.22	20.5%
250 to 300 kWh	18,215	6.6%	276	43.45	52.55	9.10	20.9%
300 to 350 kWh	20,860	7.6%	325	52.34	63.57	11.23	21.5%
350 to 400 kWh	21,959	8.0%	375	62.35	75.66	13.31	21.3%
400 to 450 kWh	21,872	7.9%	425	74.01	88.60	14.59	19.7%
450 to 500 kWh	21,007	7.6%	475	87.63	102.18	14.55	16.6%
500 to 600 kWh	35,757	13.0%	548	110.52	123.23	12.71	11.5%
600 to 700 kWh	27,496	10.0%	647	143.92	154.15	10.23	7.1%
700 to 800 kWh	19,494	7.1%	747	178.86	188.42	9.56	5.3%
800 to 900 kWh	13,436	4.9%	847	214.51	224.54	10.03	4.7%
900 to 1000 kWh	9,127	3.3%	947	250.18	261.01	10.83	4.3%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	346.03	12.89	3.9%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	537.79	17.67	3.4%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	782.99	23.80	3.1%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,497.36	41.78	2.9%
Total	275,402	100.0%	544	122.40	133.48	11.08	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	10.30	5.07	96.9%
25 to 50 kWh	3,757	0.9%	36	6.24	10.58	4.34	69.6%
50 to 75 kWh	5,463	1.3%	62	9.71	12.77	3.06	31.5%
75 to 100 kWh	7,953	1.9%	87	13.52	17.17	3.65	27.0%
100 to 150 kWh	23,810	5.6%	125	19.32	24.35	5.03	26.0%
150 to 200 kWh	31,122	7.3%	173	26.78	33.68	6.90	25.8%
200 to 250 kWh	34,859	8.2%	222	34.60	43.57	8.97	25.9%
250 to 300 kWh	36,506	8.6%	272	43.13	54.49	11.36	26.3%
300 to 350 kWh	36,502	8.6%	322	52.65	66.70	14.05	26.7%
350 to 400 kWh	34,592	8.1%	372	64.28	80.23	15.95	24.8%
400 to 450 kWh	30,716	7.2%	424	79.03	94.66	15.63	19.8%
450 to 500 kWh	27,255	6.4%	476	96.09	109.61	13.52	14.1%
500 to 600 kWh	43,274	10.2%	552	122.69	133.10	10.41	8.5%
600 to 700 kWh	30,319	7.1%	657	161.02	169.96	8.94	5.6%
700 to 800 kWh	20,701	4.9%	762	200.46	209.88	9.42	4.7%
800 to 900 kWh	14,223	3.3%	869	240.36	250.63	10.27	4.3%
900 to 1000 kWh	9,845	2.3%	977	281.20	292.43	11.23	4.0%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	392.63	13.60	3.6%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	606.26	18.70	3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	888.23	25.46	3.0%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,667.59	44.14	2.7%
Total	426,092	100.0%	488	116.48	127.62	11.15	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	10.17	4.95	94.8%
25 to 50 kWh	3,800	0.9%	40	6.77	10.71	3.94	58.2%
50 to 75 kWh	5,499	1.3%	65	10.28	12.57	2.29	22.3%
75 to 100 kWh	7,992	1.9%	90	13.97	16.26	2.29	16.4%
100 to 150 kWh	23,869	5.6%	128	19.91	22.90	2.99	15.0%
150 to 200 kWh	31,183	7.3%	178	27.76	31.82	4.06	14.6%
200 to 250 kWh	34,904	8.2%	229	35.87	41.16	5.29	14.7%
250 to 300 kWh	36,540	8.6%	278	44.23	51.09	6.86	15.5%
300 to 350 kWh	36,537	8.6%	328	53.45	62.29	8.84	16.5%
350 to 400 kWh	34,614	8.1%	377	63.98	74.20	10.22	16.0%
400 to 450 kWh	30,734	7.2%	425	76.06	86.14	10.08	13.3%
450 to 500 kWh	27,275	6.4%	473	89.88	98.57	8.69	9.7%
500 to 600 kWh	43,308	10.2%	542	111.66	118.13	6.47	5.8%
600 to 700 kWh	30,341	7.1%	637	142.55	147.89	5.34	3.7%
700 to 800 kWh	20,714	4.9%	731	174.02	179.67	5.65	3.2%
800 to 900 kWh	14,235	3.3%	825	206.02	212.38	6.36	3.1%
900 to 1000 kWh	9,852	2.3%	918	237.62	244.78	7.16	3.0%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	324.43	9.22	2.9%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	489.14	13.53	2.8%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	712.88	19.44	2.8%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,399.20	37.53	2.8%
Total	426,662	100.0%	474	103.85	110.92	7.07	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	10.24	5.01	95.8%
25 to 50 kWh	3,800	0.9%	38	6.51	10.65	4.14	63.6%
50 to 75 kWh	5,499	1.3%	63	9.99	12.67	2.68	26.8%
75 to 100 kWh	7,992	1.9%	88	13.75	16.72	2.97	21.6%
100 to 150 kWh	23,869	5.6%	127	19.61	23.62	4.01	20.4%
150 to 200 kWh	31,183	7.3%	176	27.27	32.75	5.48	20.1%
200 to 250 kWh	34,904	8.2%	225	35.24	42.36	7.12	20.2%
250 to 300 kWh	36,540	8.6%	275	43.68	52.79	9.11	20.9%
300 to 350 kWh	36,537	8.6%	325	53.05	64.50	11.45	21.6%
350 to 400 kWh	34,614	8.1%	375	64.13	77.22	13.09	20.4%
400 to 450 kWh	30,734	7.2%	424	77.54	90.41	12.87	16.6%
450 to 500 kWh	27,275	6.4%	474	92.99	104.09	11.10	11.9%
500 to 600 kWh	43,308	10.2%	547	117.18	125.62	8.44	7.2%
600 to 700 kWh	30,341	7.1%	647	151.79	158.93	7.14	4.7%
700 to 800 kWh	20,714	4.9%	747	187.25	194.78	7.53	4.0%
800 to 900 kWh	14,235	3.3%	847	223.19	231.51	8.32	3.7%
900 to 1000 kWh	9,852	2.3%	948	259.42	268.62	9.20	3.5%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	358.54	11.41	3.3%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	547.71	16.12	3.0%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	800.60	22.45	2.9%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,533.59	40.83	2.7%
Total	426,662	100.0%	481	110.14	119.25	9.11	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	10.30	4.98	93.6%
25 to 50 kWh	21	2.2%	43	7.87	12.32	4.45	56.5%
50 to 75 kWh	21	2.2%	47	8.58	12.55	3.97	46.3%
75 to 100 kWh	36	3.7%	80	13.03	17.55	4.52	34.7%
100 to 150 kWh	78	8.1%	103	16.37	21.48	5.11	31.2%
150 to 200 kWh	74	7.6%	174	27.09	34.35	7.26	26.8%
200 to 250 kWh	67	6.9%	208	32.73	41.20	8.47	25.9%
250 to 300 kWh	73	7.5%	242	38.40	48.07	9.67	25.2%
300 to 350 kWh	61	6.3%	334	53.58	66.98	13.40	25.0%
350 to 400 kWh	45	4.6%	398	66.95	81.76	14.81	22.1%
400 to 450 kWh	53	5.5%	435	76.83	91.35	14.52	18.9%
450 to 500 kWh	40	4.1%	552	102.70	120.61	17.91	17.4%
500 to 600 kWh	79	8.2%	628	123.01	140.57	17.56	14.3%
600 to 700 kWh	57	5.9%	749	155.57	174.11	18.54	11.9%
700 to 800 kWh	49	5.1%	863	189.82	208.31	18.49	9.7%
800 to 900 kWh	38	3.9%	1,043	257.66	273.90	16.24	6.3%
900 to 1000 kWh	35	3.6%	1,133	283.83	300.15	16.32	5.7%
1000 to 1500 kWh	64	6.6%	1,416	388.15	404.14	15.99	4.1%
1500 to 2000 kWh	15	1.5%	1,975	596.03	613.86	17.83	3.0%
2000 to 3000 kWh	9	0.9%	2,589	827.09	849.77	22.68	2.7%
>= 3000 kWh	4	0.4%	3,012	997.93	1,027.02	29.09	2.9%
Total	968	100.0%	527	120.50	132.81	12.31	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	10.15	4.91	93.7%
25 to 50 kWh	21	2.2%	33	6.65	10.95	4.30	64.7%
50 to 75 kWh	21	2.2%	73	12.42	16.19	3.77	30.4%
75 to 100 kWh	36	3.7%	94	15.12	18.38	3.26	21.6%
100 to 150 kWh	78	8.1%	148	23.73	27.45	3.72	15.7%
150 to 200 kWh	74	7.6%	183	29.17	33.40	4.23	14.5%
200 to 250 kWh	67	6.9%	237	37.88	43.38	5.50	14.5%
250 to 300 kWh	73	7.5%	304	51.99	58.28	6.29	12.1%
300 to 350 kWh	61	6.3%	310	54.07	59.87	5.80	10.7%
350 to 400 kWh	45	4.6%	352	63.23	69.70	6.47	10.2%
400 to 450 kWh	53	5.5%	419	79.51	85.83	6.32	7.9%
450 to 500 kWh	40	4.1%	400	73.24	79.94	6.70	9.1%
500 to 600 kWh	79	8.2%	466	90.46	97.18	6.72	7.4%
600 to 700 kWh	57	5.9%	558	114.28	120.38	6.10	5.3%
700 to 800 kWh	49	5.1%	631	135.93	140.67	4.74	3.5%
800 to 900 kWh	38	3.9%	646	144.39	149.20	4.81	3.3%
900 to 1000 kWh	35	3.6%	763	179.70	182.45	2.75	1.5%
1000 to 1500 kWh	64	6.6%	936	237.47	240.52	3.05	1.3%
1500 to 2000 kWh	15	1.5%	1,417	399.82	405.88	6.06	1.5%
2000 to 3000 kWh	9	0.9%	1,758	516.76	525.91	9.15	1.8%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,934.65	45.94	2.4%
Total	968	100.0%	427	93.32	98.63	5.32	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	10.23	4.95	93.8%
25 to 50 kWh	21	2.2%	38	7.26	11.63	4.37	60.2%
50 to 75 kWh	21	2.2%	60	10.50	14.37	3.87	36.9%
75 to 100 kWh	36	3.7%	87	14.07	17.97	3.90	27.7%
100 to 150 kWh	78	8.1%	126	20.05	24.46	4.41	22.0%
150 to 200 kWh	74	7.6%	179	28.13	33.88	5.75	20.4%
200 to 250 kWh	67	6.9%	223	35.30	42.29	6.99	19.8%
250 to 300 kWh	73	7.5%	273	45.19	53.17	7.98	17.7%
300 to 350 kWh	61	6.3%	322	53.83	63.42	9.59	17.8%
350 to 400 kWh	45	4.6%	375	65.09	75.73	10.64	16.3%
400 to 450 kWh	53	5.5%	427	78.17	88.59	10.42	13.3%
450 to 500 kWh	40	4.1%	476	87.97	100.27	12.30	14.0%
500 to 600 kWh	79	8.2%	547	106.73	118.87	12.14	11.4%
600 to 700 kWh	57	5.9%	654	134.93	147.25	12.32	9.1%
700 to 800 kWh	49	5.1%	747	162.88	174.49	11.61	7.1%
800 to 900 kWh	38	3.9%	844	201.03	211.55	10.52	5.2%
900 to 1000 kWh	35	3.6%	948	231.76	241.30	9.54	4.1%
1000 to 1500 kWh	64	6.6%	1,177	312.91	322.44	9.53	3.0%
1500 to 2000 kWh	15	1.5%	1,696	497.93	509.87	11.94	2.4%
2000 to 3000 kWh	9	0.9%	2,173	671.92	687.84	15.92	2.4%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,480.83	37.51	2.6%
Total	968	100.0%	477	106.91	115.73	8.81	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	10.38	5.02	93.7%
25 to 50 kWh	197	2.9%	43	7.47	11.55	4.08	54.6%
50 to 75 kWh	204	3.0%	66	10.69	14.35	3.66	34.2%
75 to 100 kWh	176	2.6%	89	14.46	18.72	4.26	29.5%
100 to 150 kWh	294	4.3%	123	19.33	24.61	5.28	27.3%
150 to 200 kWh	240	3.5%	172	26.77	33.89	7.12	26.6%
200 to 250 kWh	246	3.6%	223	34.73	43.85	9.12	26.3%
250 to 300 kWh	237	3.4%	265	41.88	52.55	10.67	25.5%
300 to 350 kWh	262	3.8%	319	50.66	63.79	13.13	25.9%
350 to 400 kWh	322	4.7%	376	60.67	76.14	15.47	25.5%
400 to 450 kWh	330	4.8%	424	68.88	86.76	17.88	26.0%
450 to 500 kWh	373	5.4%	485	82.51	102.27	19.76	23.9%
500 to 600 kWh	716	10.4%	578	106.00	127.29	21.29	20.1%
600 to 700 kWh	664	9.7%	689	137.36	159.32	21.96	16.0%
700 to 800 kWh	617	9.0%	807	175.85	196.37	20.52	11.7%
800 to 900 kWh	465	6.8%	898	208.29	227.27	18.98	9.1%
900 to 1000 kWh	320	4.7%	1,022	253.38	271.25	17.87	7.1%
1000 to 1500 kWh	731	10.6%	1,282	349.74	368.08	18.34	5.2%
1500 to 2000 kWh	157	2.3%	1,797	543.30	565.83	22.53	4.1%
2000 to 3000 kWh	60	0.9%	2,589	842.61	872.44	29.83	3.5%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,643.85	48.71	3.1%
Total	6,880	100.0%	628	144.39	160.35	15.96	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	10.23	4.90	91.9%
25 to 50 kWh	197	2.9%	32	6.54	10.93	4.39	67.1%
50 to 75 kWh	205	3.0%	58	9.71	12.90	3.19	32.9%
75 to 100 kWh	176	2.6%	85	14.03	16.96	2.93	20.9%
100 to 150 kWh	296	4.3%	124	19.77	23.03	3.26	16.5%
150 to 200 kWh	241	3.5%	178	28.80	32.82	4.02	14.0%
200 to 250 kWh	247	3.6%	231	36.89	42.10	5.21	14.1%
250 to 300 kWh	238	3.5%	285	46.61	52.87	6.26	13.4%
300 to 350 kWh	263	3.8%	328	53.77	61.08	7.31	13.6%
350 to 400 kWh	322	4.7%	374	61.69	70.08	8.39	13.6%
400 to 450 kWh	330	4.8%	426	71.15	80.96	9.81	13.8%
450 to 500 kWh	374	5.4%	468	80.07	90.72	10.65	13.3%
500 to 600 kWh	717	10.4%	522	92.23	103.99	11.76	12.8%
600 to 700 kWh	664	9.6%	609	114.21	125.76	11.55	10.1%
700 to 800 kWh	619	9.0%	690	137.58	147.26	9.68	7.0%
800 to 900 kWh	465	6.7%	795	170.43	177.76	7.33	4.3%
900 to 1000 kWh	320	4.6%	871	195.58	201.61	6.03	3.1%
1000 to 1500 kWh	731	10.6%	1,096	271.27	277.37	6.10	2.2%
1500 to 2000 kWh	158	2.3%	1,597	442.19	452.38	10.19	2.3%
2000 to 3000 kWh	60	0.9%	2,188	644.50	660.22	15.72	2.4%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,216.31	30.48	2.6%
Total	6,894	100.0%	560	119.11	127.05	7.94	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	10.31	4.97	93.1%
25 to 50 kWh	197	2.9%	38	7.00	11.24	4.24	60.6%
50 to 75 kWh	205	3.0%	62	10.20	13.62	3.42	33.5%
75 to 100 kWh	176	2.6%	87	14.25	17.84	3.59	25.2%
100 to 150 kWh	296	4.3%	124	19.55	23.82	4.27	21.8%
150 to 200 kWh	241	3.5%	175	27.78	33.36	5.58	20.1%
200 to 250 kWh	247	3.6%	227	35.81	42.98	7.17	20.0%
250 to 300 kWh	238	3.5%	275	44.25	52.71	8.46	19.1%
300 to 350 kWh	263	3.8%	323	52.21	62.44	10.23	19.6%
350 to 400 kWh	322	4.7%	375	61.18	73.11	11.93	19.5%
400 to 450 kWh	330	4.8%	425	70.01	83.86	13.85	19.8%
450 to 500 kWh	374	5.4%	476	81.29	96.50	15.21	18.7%
500 to 600 kWh	717	10.4%	550	99.12	115.65	16.53	16.7%
600 to 700 kWh	664	9.6%	649	125.80	142.55	16.75	13.3%
700 to 800 kWh	619	9.0%	748	156.72	171.81	15.09	9.6%
800 to 900 kWh	465	6.7%	847	189.41	202.58	13.17	7.0%
900 to 1000 kWh	320	4.6%	947	224.49	236.45	11.96	5.3%
1000 to 1500 kWh	731	10.6%	1,189	310.56	322.78	12.22	3.9%
1500 to 2000 kWh	158	2.3%	1,698	492.91	509.29	16.38	3.3%
2000 to 3000 kWh	60	0.9%	2,388	743.55	766.33	22.78	3.1%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,430.08	39.60	2.8%
Total	6,894	100.0%	593	131.71	143.66	11.95	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	10.46	5.03	92.6%
25 to 50 kWh	190	0.3%	37	7.10	11.35	4.25	59.9%
50 to 75 kWh	310	0.5%	60	9.96	13.47	3.51	35.2%
75 to 100 kWh	601	0.9%	84	13.38	17.32	3.94	29.4%
100 to 150 kWh	2,685	4.0%	127	19.66	24.90	5.24	26.7%
150 to 200 kWh	5,347	8.0%	175	27.15	34.31	7.16	26.4%
200 to 250 kWh	6,863	10.2%	226	35.11	44.69	9.58	27.3%
250 to 300 kWh	7,536	11.2%	277	43.87	56.32	12.45	28.4%
300 to 350 kWh	7,187	10.7%	330	54.04	69.48	15.44	28.6%
350 to 400 kWh	6,065	9.0%	382	65.68	83.46	17.78	27.1%
400 to 450 kWh	4,988	7.4%	433	78.75	97.95	19.20	24.4%
450 to 500 kWh	3,814	5.7%	485	93.79	113.62	19.83	21.1%
500 to 600 kWh	5,647	8.4%	549	114.02	133.84	19.82	17.4%
600 to 700 kWh	3,780	5.6%	639	144.68	164.11	19.43	13.4%
700 to 800 kWh	2,703	4.0%	725	175.18	194.95	19.77	11.3%
800 to 900 kWh	2,170	3.2%	808	205.80	226.23	20.43	9.9%
900 to 1000 kWh	1,580	2.4%	901	240.21	261.50	21.29	8.9%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	353.82	23.52	7.1%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	546.48	28.14	5.4%
2000 to 3000 kWh	399	0.6%	2,308	770.65	804.98	34.33	4.5%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,584.59	52.94	3.5%
Total	67,143	100.0%	476	106.37	122.24	15.87	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	10.29	4.81	87.8%
25 to 50 kWh	192	0.3%	39	7.50	11.79	4.29	57.2%
50 to 75 kWh	314	0.5%	67	10.86	13.78	2.92	26.9%
75 to 100 kWh	603	0.9%	92	14.52	17.27	2.75	18.9%
100 to 150 kWh	2,686	4.0%	130	20.24	23.47	3.23	16.0%
150 to 200 kWh	5,353	8.0%	179	27.63	31.78	4.15	15.0%
200 to 250 kWh	6,867	10.2%	226	34.94	40.22	5.28	15.1%
250 to 300 kWh	7,539	11.2%	273	42.23	48.86	6.63	15.7%
300 to 350 kWh	7,187	10.7%	320	49.58	57.77	8.19	16.5%
350 to 400 kWh	6,066	9.0%	367	57.25	67.25	10.00	17.5%
400 to 450 kWh	4,989	7.4%	415	65.24	77.50	12.26	18.8%
450 to 500 kWh	3,814	5.7%	463	73.63	88.41	14.78	20.1%
500 to 600 kWh	5,647	8.4%	542	88.58	107.66	19.08	21.5%
600 to 700 kWh	3,786	5.6%	654	112.23	136.70	24.47	21.8%
700 to 800 kWh	2,704	4.0%	770	140.69	168.92	28.23	20.1%
800 to 900 kWh	2,172	3.2%	888	174.23	204.56	30.33	17.4%
900 to 1000 kWh	1,581	2.4%	993	206.66	238.49	31.83	15.4%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	327.62	35.56	12.2%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	501.63	41.20	8.9%
2000 to 3000 kWh	399	0.6%	2,326	657.28	703.77	46.49	7.1%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,286.83	61.55	5.0%
Total	67,185	100.0%	486	91.31	105.60	14.28	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	10.37	4.92	90.3%
25 to 50 kWh	192	0.3%	38	7.30	11.57	4.27	58.5%
50 to 75 kWh	314	0.5%	63	10.41	13.63	3.22	30.9%
75 to 100 kWh	603	0.9%	88	13.95	17.30	3.35	24.0%
100 to 150 kWh	2,686	4.0%	129	19.95	24.19	4.24	21.3%
150 to 200 kWh	5,353	8.0%	177	27.39	33.05	5.66	20.7%
200 to 250 kWh	6,867	10.2%	226	35.02	42.46	7.44	21.2%
250 to 300 kWh	7,539	11.2%	275	43.05	52.59	9.54	22.2%
300 to 350 kWh	7,187	10.7%	325	51.81	63.63	11.82	22.8%
350 to 400 kWh	6,066	9.0%	374	61.46	75.36	13.90	22.6%
400 to 450 kWh	4,989	7.4%	424	72.00	87.73	15.73	21.8%
450 to 500 kWh	3,814	5.7%	474	83.71	101.02	17.31	20.7%
500 to 600 kWh	5,648	8.4%	546	101.30	120.75	19.45	19.2%
600 to 700 kWh	3,786	5.6%	647	128.46	150.41	21.95	17.1%
700 to 800 kWh	2,704	4.0%	747	157.94	181.94	24.00	15.2%
800 to 900 kWh	2,172	3.2%	848	190.02	215.40	25.38	13.4%
900 to 1000 kWh	1,581	2.4%	947	223.45	250.00	26.55	11.9%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	340.72	29.53	9.5%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	524.08	34.67	7.1%
2000 to 3000 kWh	399	0.6%	2,317	713.98	754.39	40.41	5.7%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,435.81	57.24	4.2%
Total	67,186	100.0%	481	98.84	113.92	15.08	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	10.27	4.99	94.5%
25 to 50 kWh	359	0.3%	36	6.68	10.76	4.08	61.1%
50 to 75 kWh	863	0.8%	63	10.03	13.39	3.36	33.5%
75 to 100 kWh	1,921	1.8%	87	13.55	17.32	3.77	27.8%
100 to 150 kWh	8,300	7.8%	123	19.08	24.19	5.11	26.8%
150 to 200 kWh	13,892	13.1%	168	26.06	33.32	7.26	27.9%
200 to 250 kWh	15,475	14.6%	215	33.59	44.03	10.44	31.1%
250 to 300 kWh	14,594	13.8%	263	41.94	56.40	14.46	34.5%
300 to 350 kWh	11,985	11.3%	313	52.04	70.44	18.40	35.4%
350 to 400 kWh	9,708	9.2%	363	63.73	85.26	21.53	33.8%
400 to 450 kWh	7,117	6.7%	414	77.81	101.64	23.83	30.6%
450 to 500 kWh	5,192	4.9%	462	93.01	118.41	25.40	27.3%
500 to 600 kWh	6,707	6.3%	530	115.74	142.89	27.15	23.5%
600 to 700 kWh	3,672	3.5%	620	147.30	176.42	29.12	19.8%
700 to 800 kWh	2,063	1.9%	706	178.62	209.13	30.51	17.1%
800 to 900 kWh	1,131	1.1%	791	210.09	241.81	31.72	15.1%
900 to 1000 kWh	709	0.7%	881	243.70	276.37	32.67	13.4%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	364.41	34.91	10.6%
1500 to 2000 kWh	392	0.4%	1,622	522.76	562.50	39.74	7.6%
2000 to 3000 kWh	230	0.2%	2,273	768.19	813.92	45.73	6.0%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,610.59	64.81	4.2%
Total	105,998	100.0%	334	67.05	83.58	16.52	24.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	10.37	4.81	86.5%
25 to 50 kWh	375	0.4%	42	7.57	11.66	4.09	54.0%
50 to 75 kWh	869	0.8%	66	10.54	13.28	2.74	26.0%
75 to 100 kWh	1,921	1.8%	91	14.26	16.78	2.52	17.7%
100 to 150 kWh	8,306	7.8%	133	20.58	23.81	3.23	15.7%
150 to 200 kWh	13,895	13.1%	184	28.44	32.92	4.48	15.8%
200 to 250 kWh	15,476	14.6%	235	36.30	42.40	6.10	16.8%
250 to 300 kWh	14,594	13.8%	286	44.40	52.68	8.28	18.6%
300 to 350 kWh	11,985	11.3%	335	52.38	63.30	10.92	20.8%
350 to 400 kWh	9,710	9.2%	385	60.84	75.03	14.19	23.3%
400 to 450 kWh	7,119	6.7%	435	69.66	87.44	17.78	25.5%
450 to 500 kWh	5,195	4.9%	485	79.37	100.74	21.37	26.9%
500 to 600 kWh	6,708	6.3%	561	95.22	121.61	26.39	27.7%
600 to 700 kWh	3,672	3.5%	670	121.16	153.85	32.69	27.0%
700 to 800 kWh	2,064	1.9%	783	152.70	190.34	37.64	24.6%
800 to 900 kWh	1,131	1.1%	899	187.87	229.42	41.55	22.1%
900 to 1000 kWh	709	0.7%	1,009	223.11	267.33	44.22	19.8%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	353.46	48.11	15.8%
1500 to 2000 kWh	392	0.4%	1,813	494.87	548.98	54.11	10.9%
2000 to 3000 kWh	230	0.2%	2,459	715.83	775.86	60.03	8.4%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,488.66	79.08	5.6%
Total	106,052	100.0%	361	63.00	76.04	13.04	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	10.32	4.90	90.4%
25 to 50 kWh	375	0.4%	39	7.13	11.21	4.08	57.2%
50 to 75 kWh	869	0.8%	64	10.29	13.33	3.04	29.5%
75 to 100 kWh	1,921	1.8%	89	13.90	17.05	3.15	22.7%
100 to 150 kWh	8,306	7.8%	128	19.83	24.00	4.17	21.0%
150 to 200 kWh	13,895	13.1%	176	27.25	33.12	5.87	21.5%
200 to 250 kWh	15,476	14.6%	225	34.94	43.22	8.28	23.7%
250 to 300 kWh	14,594	13.8%	274	43.17	54.54	11.37	26.3%
300 to 350 kWh	11,985	11.3%	324	52.21	66.88	14.67	28.1%
350 to 400 kWh	9,710	9.2%	374	62.28	80.15	17.87	28.7%
400 to 450 kWh	7,119	6.7%	424	73.73	94.54	20.81	28.2%
450 to 500 kWh	5,195	4.9%	474	86.19	109.57	23.38	27.1%
500 to 600 kWh	6,708	6.3%	545	105.48	132.25	26.77	25.4%
600 to 700 kWh	3,672	3.5%	645	134.23	165.14	30.91	23.0%
700 to 800 kWh	2,064	1.9%	744	165.66	199.74	34.08	20.6%
800 to 900 kWh	1,131	1.1%	845	198.98	235.62	36.64	18.4%
900 to 1000 kWh	709	0.7%	945	233.40	271.85	38.45	16.5%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	358.93	41.51	13.1%
1500 to 2000 kWh	392	0.4%	1,718	508.83	555.75	46.92	9.2%
2000 to 3000 kWh	230	0.2%	2,366	742.01	794.89	52.88	7.1%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,550.03	71.90	4.9%
Total	106,052	100.0%	347	65.02	79.81	14.78	22.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	10.24	5.04	96.9%
25 to 50 kWh	13	1.2%	45	8.88	13.61	4.73	53.3%
50 to 75 kWh	21	1.9%	53	9.25	13.11	3.86	41.7%
75 to 100 kWh	21	1.9%	76	12.41	16.60	4.19	33.8%
100 to 150 kWh	48	4.5%	113	17.92	23.02	5.10	28.5%
150 to 200 kWh	70	6.5%	159	25.28	32.17	6.89	27.3%
200 to 250 kWh	67	6.2%	195	30.33	38.30	7.97	26.3%
250 to 300 kWh	66	6.1%	248	38.64	48.89	10.25	26.5%
300 to 350 kWh	72	6.7%	268	43.06	54.01	10.95	25.4%
350 to 400 kWh	49	4.5%	370	60.44	75.47	15.03	24.9%
400 to 450 kWh	69	6.4%	383	62.32	77.93	15.61	25.0%
450 to 500 kWh	67	6.2%	434	71.59	89.78	18.19	25.4%
500 to 600 kWh	98	9.1%	531	92.82	113.53	20.71	22.3%
600 to 700 kWh	82	7.6%	649	122.38	145.66	23.28	19.0%
700 to 800 kWh	68	6.3%	810	161.20	188.54	27.34	17.0%
800 to 900 kWh	57	5.3%	895	187.72	214.63	26.91	14.3%
900 to 1000 kWh	40	3.7%	987	215.38	242.97	27.59	12.8%
1000 to 1500 kWh	118	10.9%	1,325	330.16	358.20	28.04	8.5%
1500 to 2000 kWh	30	2.8%	1,978	569.40	600.54	31.14	5.5%
2000 to 3000 kWh	6	0.6%	3,048	971.79	1,011.67	39.88	4.1%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,406.15	49.38	3.6%
Total	1,078	100.0%	589	127.09	144.79	17.70	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	10.57	4.83	84.1%
25 to 50 kWh	13	1.2%	31	7.12	11.29	4.17	58.6%
50 to 75 kWh	21	1.9%	70	11.32	14.45	3.13	27.7%
75 to 100 kWh	21	1.9%	97	15.50	18.54	3.04	19.6%
100 to 150 kWh	48	4.5%	143	22.06	25.48	3.42	15.5%
150 to 200 kWh	70	6.5%	189	29.60	34.22	4.62	15.6%
200 to 250 kWh	67	6.2%	256	40.00	45.88	5.88	14.7%
250 to 300 kWh	66	6.1%	306	47.77	55.47	7.70	16.1%
300 to 350 kWh	72	6.7%	375	59.52	69.12	9.60	16.1%
350 to 400 kWh	49	4.5%	379	60.92	70.40	9.48	15.6%
400 to 450 kWh	69	6.4%	464	75.46	87.56	12.10	16.0%
450 to 500 kWh	67	6.2%	516	84.33	98.35	14.02	16.6%
500 to 600 kWh	98	9.1%	563	96.06	110.45	14.39	15.0%
600 to 700 kWh	82	7.6%	638	110.32	127.14	16.82	15.2%
700 to 800 kWh	68	6.3%	687	116.97	136.18	19.21	16.4%
800 to 900 kWh	57	5.3%	796	141.63	163.77	22.14	15.6%
900 to 1000 kWh	40	3.7%	924	175.28	199.06	23.78	13.6%
1000 to 1500 kWh	118	10.9%	1,059	211.37	237.19	25.82	12.2%
1500 to 2000 kWh	30	2.8%	1,453	334.90	361.95	27.05	8.1%
2000 to 3000 kWh	6	0.6%	1,563	371.79	399.27	27.48	7.4%
>= 3000 kWh	2	0.2%	3,400	995.81	1,040.60	44.79	4.5%
Total	1,078	100.0%	552	100.68	114.59	13.91	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	10.41	4.94	90.3%
25 to 50 kWh	13	1.2%	38	7.98	12.43	4.45	55.8%
50 to 75 kWh	21	1.9%	61	10.28	13.78	3.50	34.0%
75 to 100 kWh	21	1.9%	86	13.94	17.56	3.62	26.0%
100 to 150 kWh	48	4.5%	128	19.99	24.25	4.26	21.3%
150 to 200 kWh	70	6.5%	174	27.44	33.19	5.75	21.0%
200 to 250 kWh	67	6.2%	225	35.16	42.09	6.93	19.7%
250 to 300 kWh	66	6.1%	277	43.21	52.18	8.97	20.8%
300 to 350 kWh	72	6.7%	321	51.29	61.56	10.27	20.0%
350 to 400 kWh	49	4.5%	374	60.68	72.93	12.25	20.2%
400 to 450 kWh	69	6.4%	423	68.87	82.74	13.87	20.1%
450 to 500 kWh	67	6.2%	475	77.96	94.07	16.11	20.7%
500 to 600 kWh	98	9.1%	547	94.43	111.99	17.56	18.6%
600 to 700 kWh	82	7.6%	643	116.37	136.43	20.06	17.2%
700 to 800 kWh	68	6.3%	749	139.14	162.43	23.29	16.7%
800 to 900 kWh	57	5.3%	846	164.78	189.31	24.53	14.9%
900 to 1000 kWh	40	3.7%	955	195.33	221.01	25.68	13.1%
1000 to 1500 kWh	118	10.9%	1,192	270.77	297.69	26.92	9.9%
1500 to 2000 kWh	30	2.8%	1,715	452.15	481.25	29.10	6.4%
2000 to 3000 kWh	6	0.6%	2,305	671.79	705.47	33.68	5.0%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,223.38	47.09	4.0%
Total	1,078	100.0%	571	113.90	129.70	15.80	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	10.43	5.03	93.1%
25 to 50 kWh	43	1.3%	40	7.03	11.05	4.02	57.2%
50 to 75 kWh	45	1.4%	59	9.80	13.55	3.75	38.3%
75 to 100 kWh	59	1.8%	91	14.24	18.24	4.00	28.1%
100 to 150 kWh	104	3.2%	131	20.37	25.86	5.49	27.0%
150 to 200 kWh	79	2.4%	165	25.62	32.41	6.79	26.5%
200 to 250 kWh	78	2.4%	211	32.68	41.26	8.58	26.3%
250 to 300 kWh	90	2.8%	260	40.10	50.51	10.41	26.0%
300 to 350 kWh	84	2.6%	297	46.30	58.46	12.16	26.3%
350 to 400 kWh	103	3.2%	339	53.43	67.36	13.93	26.1%
400 to 450 kWh	126	3.9%	405	64.70	81.49	16.79	26.0%
450 to 500 kWh	118	3.6%	452	72.33	91.61	19.28	26.7%
500 to 600 kWh	280	8.6%	518	85.19	107.19	22.00	25.8%
600 to 700 kWh	290	8.9%	604	104.03	129.43	25.40	24.4%
700 to 800 kWh	298	9.2%	705	129.25	157.02	27.77	21.5%
800 to 900 kWh	263	8.1%	801	157.87	185.06	27.19	17.2%
900 to 1000 kWh	225	6.9%	891	187.97	212.96	24.99	13.3%
1000 to 1500 kWh	675	20.8%	1,133	272.95	295.87	22.92	8.4%
1500 to 2000 kWh	155	4.8%	1,609	450.60	475.44	24.84	5.5%
2000 to 3000 kWh	55	1.7%	2,346	727.49	759.09	31.60	4.3%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,438.56	47.73	3.4%
Total	3,241	100.0%	730	161.26	181.80	20.54	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	10.36	4.91	90.1%
25 to 50 kWh	43	1.3%	32	6.61	11.02	4.41	66.7%
50 to 75 kWh	45	1.4%	62	10.33	13.65	3.32	32.1%
75 to 100 kWh	59	1.8%	86	13.57	16.57	3.00	22.1%
100 to 150 kWh	104	3.2%	120	18.87	22.14	3.27	17.3%
150 to 200 kWh	79	2.4%	185	29.50	33.88	4.38	14.8%
200 to 250 kWh	78	2.4%	239	37.14	42.73	5.59	15.1%
250 to 300 kWh	90	2.8%	291	44.87	51.46	6.59	14.7%
300 to 350 kWh	84	2.6%	353	55.65	63.72	8.07	14.5%
350 to 400 kWh	104	3.2%	409	63.88	73.70	9.82	15.4%
400 to 450 kWh	126	3.9%	448	69.88	80.35	10.47	15.0%
450 to 500 kWh	118	3.6%	500	78.93	90.57	11.64	14.7%
500 to 600 kWh	280	8.6%	583	91.97	106.26	14.29	15.5%
600 to 700 kWh	291	9.0%	693	110.34	128.70	18.36	16.6%
700 to 800 kWh	298	9.2%	793	128.20	150.47	22.27	17.4%
800 to 900 kWh	263	8.1%	896	147.67	174.10	26.43	17.9%
900 to 1000 kWh	225	6.9%	1,004	171.71	201.74	30.03	17.5%
1000 to 1500 kWh	675	20.8%	1,237	230.01	263.74	33.73	14.7%
1500 to 2000 kWh	156	4.8%	1,730	382.39	416.21	33.82	8.8%
2000 to 3000 kWh	55	1.7%	2,327	581.96	621.27	39.31	6.8%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,289.92	56.56	4.6%
Total	3,244	100.0%	804	146.53	167.30	20.77	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	10.39	4.97	91.7%
25 to 50 kWh	43	1.3%	36	6.82	11.03	4.21	61.7%
50 to 75 kWh	45	1.4%	61	10.06	13.60	3.54	35.2%
75 to 100 kWh	59	1.8%	88	13.90	17.40	3.50	25.2%
100 to 150 kWh	104	3.2%	125	19.62	24.00	4.38	22.3%
150 to 200 kWh	79	2.4%	175	27.56	33.15	5.59	20.3%
200 to 250 kWh	78	2.4%	225	34.91	42.00	7.09	20.3%
250 to 300 kWh	90	2.8%	275	42.49	50.99	8.50	20.0%
300 to 350 kWh	84	2.6%	325	50.96	61.08	10.12	19.9%
350 to 400 kWh	104	3.2%	374	58.65	70.52	11.87	20.2%
400 to 450 kWh	126	3.9%	426	67.28	80.92	13.64	20.3%
450 to 500 kWh	118	3.6%	476	75.62	91.09	15.47	20.5%
500 to 600 kWh	280	8.6%	550	88.58	106.73	18.15	20.5%
600 to 700 kWh	291	9.0%	649	107.19	129.07	21.88	20.4%
700 to 800 kWh	298	9.2%	749	128.72	153.75	25.03	19.4%
800 to 900 kWh	263	8.1%	848	152.77	179.58	26.81	17.5%
900 to 1000 kWh	225	6.9%	947	179.83	207.34	27.51	15.3%
1000 to 1500 kWh	675	20.8%	1,185	251.51	279.83	28.32	11.3%
1500 to 2000 kWh	156	4.8%	1,670	416.39	445.73	29.34	7.0%
2000 to 3000 kWh	55	1.7%	2,337	654.94	690.39	35.45	5.4%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,364.24	52.15	4.0%
Total	3,244	100.0%	767	153.92	174.57	20.66	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	10.30	5.03	95.4%
25 to 50 kWh	6,730	0.8%	36	6.95	10.66	3.71	53.4%
50 to 75 kWh	9,162	1.0%	61	11.11	12.84	1.73	15.6%
75 to 100 kWh	13,293	1.5%	87	15.50	17.20	1.70	11.0%
100 to 150 kWh	42,548	4.8%	125	22.19	24.37	2.18	9.8%
150 to 200 kWh	61,736	7.0%	173	30.81	33.82	3.01	9.8%
200 to 250 kWh	72,486	8.2%	223	39.91	44.07	4.16	10.4%
250 to 300 kWh	77,280	8.7%	273	49.91	55.45	5.54	11.1%
300 to 350 kWh	76,989	8.7%	326	61.38	68.13	6.75	11.0%
350 to 400 kWh	72,822	8.2%	378	74.86	81.88	7.02	9.4%
400 to 450 kWh	65,248	7.4%	432	91.31	96.67	5.36	5.9%
450 to 500 kWh	57,849	6.5%	486	110.29	112.20	1.91	1.7%
500 to 600 kWh	92,528	10.4%	564	140.23	135.99	(4.24)	-3.0%
600 to 700 kWh	66,335	7.5%	671	183.76	172.03	(11.73)	-6.4%
700 to 800 kWh	45,980	5.2%	778	228.43	210.94	(17.49)	-7.7%
800 to 900 kWh	31,770	3.6%	883	272.93	250.51	(22.42)	-8.2%
900 to 1000 kWh	21,876	2.5%	990	318.53	291.28	(27.25)	-8.6%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	387.37	(38.26)	-9.0%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	597.01	(62.03)	-9.4%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	874.96	(94.16)	-9.7%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,646.34	(182.08)	-10.0%
Total	886,310	100.0%	500	133.90	129.48	(4.41)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	10.18	4.89	92.4%
25 to 50 kWh	6,811	0.8%	40	7.59	10.79	3.20	42.2%
50 to 75 kWh	9,231	1.0%	65	11.87	12.76	0.89	7.5%
75 to 100 kWh	13,372	1.5%	90	16.19	16.48	0.29	1.8%
100 to 150 kWh	42,691	4.8%	129	23.11	23.16	0.05	0.2%
150 to 200 kWh	61,860	7.0%	179	32.05	32.01	(0.04)	-0.1%
200 to 250 kWh	72,568	8.2%	229	41.07	41.10	0.03	0.1%
250 to 300 kWh	77,355	8.7%	277	50.26	50.63	0.37	0.7%
300 to 350 kWh	77,048	8.7%	324	59.94	60.91	0.97	1.6%
350 to 400 kWh	72,869	8.2%	371	70.81	72.03	1.22	1.7%
400 to 450 kWh	65,292	7.4%	417	82.98	83.29	0.31	0.4%
450 to 500 kWh	57,890	6.5%	463	96.94	94.99	(1.95)	-2.0%
500 to 600 kWh	92,594	10.4%	531	119.78	113.45	(6.33)	-5.3%
600 to 700 kWh	66,389	7.5%	623	152.79	140.91	(11.88)	-7.8%
700 to 800 kWh	46,010	5.2%	716	187.31	170.86	(16.45)	-8.8%
800 to 900 kWh	31,797	3.6%	811	223.45	202.79	(20.66)	-9.2%
900 to 1000 kWh	21,889	2.5%	904	259.29	234.64	(24.65)	-9.5%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	312.86	(34.04)	-9.8%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	483.11	(54.73)	-10.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	705.18	(83.49)	-10.6%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,390.32	(169.39)	-10.9%
Total	887,476	100.0%	473	115.26	108.46	(6.81)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	10.24	4.96	93.9%
25 to 50 kWh	6,812	0.8%	38	7.27	10.72	3.45	47.5%
50 to 75 kWh	9,231	1.0%	63	11.49	12.80	1.31	11.4%
75 to 100 kWh	13,372	1.5%	88	15.85	16.84	0.99	6.2%
100 to 150 kWh	42,691	4.8%	127	22.65	23.77	1.12	4.9%
150 to 200 kWh	61,860	7.0%	176	31.43	32.91	1.48	4.7%
200 to 250 kWh	72,568	8.2%	226	40.49	42.59	2.10	5.2%
250 to 300 kWh	77,355	8.7%	275	50.08	53.04	2.96	5.9%
300 to 350 kWh	77,049	8.7%	325	60.66	64.52	3.86	6.4%
350 to 400 kWh	72,869	8.2%	375	72.83	76.95	4.12	5.7%
400 to 450 kWh	65,292	7.4%	424	87.15	89.99	2.84	3.3%
450 to 500 kWh	57,890	6.5%	474	103.62	103.60	(0.02)	0.0%
500 to 600 kWh	92,595	10.4%	547	130.01	124.73	(5.28)	-4.1%
600 to 700 kWh	66,389	7.5%	647	168.28	156.48	(11.80)	-7.0%
700 to 800 kWh	46,010	5.2%	747	207.88	190.91	(16.97)	-8.2%
800 to 900 kWh	31,797	3.6%	847	248.20	226.66	(21.54)	-8.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	262.97	(25.96)	-9.0%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	350.13	(36.15)	-9.4%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	540.08	(58.38)	-9.8%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	790.12	(88.83)	-10.1%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,518.56	(175.75)	-10.4%
Total	887,486	100.0%	486	124.55	118.95	(5.61)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	10.30	5.03	95.4%
25 to 50 kWh	2,340	0.7%	35	6.82	10.66	3.84	56.3%
50 to 75 kWh	2,545	0.7%	60	10.90	12.67	1.77	16.2%
75 to 100 kWh	3,127	0.9%	85	15.31	17.08	1.77	11.6%
100 to 150 kWh	9,914	2.9%	125	22.34	24.57	2.23	10.0%
150 to 200 kWh	16,259	4.8%	177	31.51	34.52	3.01	9.6%
200 to 250 kWh	21,694	6.3%	229	40.94	44.95	4.01	9.8%
250 to 300 kWh	25,714	7.5%	282	51.18	56.35	5.17	10.1%
300 to 350 kWh	28,023	8.2%	336	62.92	69.10	6.18	9.8%
350 to 400 kWh	28,003	8.2%	390	76.28	82.86	6.58	8.6%
400 to 450 kWh	26,837	7.8%	446	92.14	97.90	5.76	6.3%
450 to 500 kWh	24,804	7.3%	502	110.78	114.04	3.26	2.9%
500 to 600 kWh	41,374	12.1%	581	140.85	138.29	(2.56)	-1.8%
600 to 700 kWh	31,251	9.1%	691	185.24	174.26	(10.98)	-5.9%
700 to 800 kWh	22,184	6.5%	799	230.74	213.31	(17.43)	-7.6%
800 to 900 kWh	15,593	4.6%	904	275.20	252.90	(22.30)	-8.1%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	293.60	(27.02)	-8.4%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	387.37	(37.45)	-8.8%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	594.35	(60.47)	-9.2%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	863.87	(91.62)	-9.6%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,618.40	(178.15)	-9.9%
Total	342,053	100.0%	561	150.40	144.85	(5.54)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	10.19	4.91	93.0%
25 to 50 kWh	2,362	0.7%	40	7.58	10.77	3.19	42.1%
50 to 75 kWh	2,571	0.8%	66	12.07	12.91	0.84	7.0%
75 to 100 kWh	3,167	0.9%	91	16.42	16.77	0.35	2.1%
100 to 150 kWh	9,990	2.9%	129	23.13	23.23	0.10	0.4%
150 to 200 kWh	16,318	4.8%	177	31.61	31.55	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	224	40.12	40.04	(0.08)	-0.2%
250 to 300 kWh	25,754	7.5%	269	48.65	48.77	0.12	0.2%
300 to 350 kWh	28,046	8.2%	314	57.41	58.06	0.65	1.1%
350 to 400 kWh	28,025	8.2%	359	67.12	68.31	1.19	1.8%
400 to 450 kWh	26,861	7.8%	404	77.87	78.95	1.08	1.4%
450 to 500 kWh	24,821	7.2%	447	90.24	89.95	(0.29)	-0.3%
500 to 600 kWh	41,404	12.1%	514	111.55	107.48	(4.07)	-3.6%
600 to 700 kWh	31,282	9.1%	603	142.82	133.12	(9.70)	-6.8%
700 to 800 kWh	22,198	6.5%	695	176.23	161.92	(14.31)	-8.1%
800 to 900 kWh	15,608	4.6%	791	211.78	193.60	(18.18)	-8.6%
900 to 1000 kWh	10,708	3.1%	884	247.10	225.12	(21.98)	-8.9%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	302.73	(30.69)	-9.2%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	474.40	(50.26)	-9.6%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	689.51	(78.17)	-10.2%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,352.17	(162.33)	-10.7%
Total	342,578	100.0%	503	121.29	114.50	(6.80)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	10.24	4.97	94.3%
25 to 50 kWh	2,363	0.7%	37	7.20	10.72	3.52	48.9%
50 to 75 kWh	2,571	0.8%	63	11.48	12.79	1.31	11.4%
75 to 100 kWh	3,167	0.9%	88	15.87	16.92	1.05	6.6%
100 to 150 kWh	9,990	2.9%	127	22.74	23.90	1.16	5.1%
150 to 200 kWh	16,318	4.8%	177	31.56	33.03	1.47	4.7%
200 to 250 kWh	21,729	6.3%	226	40.53	42.49	1.96	4.8%
250 to 300 kWh	25,754	7.5%	276	49.92	52.56	2.64	5.3%
300 to 350 kWh	28,047	8.2%	325	60.17	63.59	3.42	5.7%
350 to 400 kWh	28,025	8.2%	375	71.70	75.59	3.89	5.4%
400 to 450 kWh	26,861	7.8%	425	85.01	88.43	3.42	4.0%
450 to 500 kWh	24,821	7.2%	475	100.51	102.00	1.49	1.5%
500 to 600 kWh	41,405	12.1%	548	126.21	122.89	(3.32)	-2.6%
600 to 700 kWh	31,282	9.1%	647	164.04	153.70	(10.34)	-6.3%
700 to 800 kWh	22,198	6.5%	747	203.50	187.63	(15.87)	-7.8%
800 to 900 kWh	15,608	4.6%	847	243.51	223.26	(20.25)	-8.3%
900 to 1000 kWh	10,708	3.1%	947	283.88	259.38	(24.50)	-8.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	345.07	(34.07)	-9.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	534.41	(55.37)	-9.4%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	776.75	(84.89)	-9.9%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,485.47	(170.26)	-10.3%
Total	342,588	100.0%	531	135.81	129.64	(6.17)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	4,116	0.8%	36	6.92	10.60	3.68	53.2%
50 to 75 kWh	6,326	1.2%	62	11.17	12.85	1.68	15.0%
75 to 100 kWh	9,874	1.9%	87	15.54	17.20	1.66	10.7%
100 to 150 kWh	32,110	6.0%	124	22.15	24.31	2.16	9.8%
150 to 200 kWh	45,014	8.5%	172	30.57	33.57	3.00	9.8%
200 to 250 kWh	50,334	9.5%	220	39.48	43.71	4.23	10.7%
250 to 300 kWh	51,100	9.6%	270	49.30	55.03	5.73	11.6%
300 to 350 kWh	48,487	9.1%	320	60.53	67.63	7.10	11.7%
350 to 400 kWh	44,300	8.3%	370	74.03	81.34	7.31	9.9%
400 to 450 kWh	37,833	7.1%	422	90.92	95.97	5.05	5.6%
450 to 500 kWh	32,447	6.1%	474	110.24	111.02	0.78	0.7%
500 to 600 kWh	49,981	9.4%	549	140.28	134.41	(5.87)	-4.2%
600 to 700 kWh	33,991	6.4%	653	183.55	170.65	(12.90)	-7.0%
700 to 800 kWh	22,764	4.3%	757	228.06	209.81	(18.25)	-8.0%
800 to 900 kWh	15,354	2.9%	863	273.34	249.98	(23.36)	-8.5%
900 to 1000 kWh	10,554	2.0%	971	319.65	291.35	(28.30)	-8.9%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	390.97	(39.92)	-9.3%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	603.20	(63.95)	-9.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	883.02	(95.96)	-9.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,661.78	(184.24)	-10.0%
Total	532,090	100.0%	457	122.53	118.85	(3.68)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	10.18	4.90	92.8%
25 to 50 kWh	4,175	0.8%	40	7.63	10.79	3.16	41.4%
50 to 75 kWh	6,368	1.2%	65	11.81	12.66	0.85	7.2%
75 to 100 kWh	9,913	1.9%	90	16.11	16.36	0.25	1.6%
100 to 150 kWh	32,175	6.0%	129	23.10	23.13	0.03	0.1%
150 to 200 kWh	45,078	8.5%	180	32.20	32.16	(0.04)	-0.1%
200 to 250 kWh	50,380	9.5%	231	41.46	41.54	0.08	0.2%
250 to 300 kWh	51,134	9.6%	280	51.02	51.54	0.52	1.0%
300 to 350 kWh	48,522	9.1%	330	61.36	62.54	1.18	1.9%
350 to 400 kWh	44,324	8.3%	379	73.12	74.39	1.27	1.7%
400 to 450 kWh	37,853	7.1%	427	86.60	86.39	(0.21)	-0.2%
450 to 500 kWh	32,470	6.1%	475	102.15	98.92	(3.23)	-3.2%
500 to 600 kWh	50,016	9.4%	545	126.90	118.60	(8.30)	-6.5%
600 to 700 kWh	34,013	6.4%	641	162.67	148.53	(14.14)	-8.7%
700 to 800 kWh	22,778	4.3%	736	199.59	180.64	(18.95)	-9.5%
800 to 900 kWh	15,366	2.9%	831	237.32	213.63	(23.69)	-10.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	246.30	(28.00)	-10.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	326.14	(38.36)	-10.5%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	493.32	(58.90)	-10.7%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	717.29	(87.08)	-10.8%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,408.22	(172.66)	-10.9%
Total	532,714	100.0%	451	110.77	103.97	(6.79)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	10.24	4.97	94.3%
25 to 50 kWh	4,175	0.8%	38	7.28	10.69	3.41	46.8%
50 to 75 kWh	6,368	1.2%	64	11.49	12.76	1.27	11.1%
75 to 100 kWh	9,913	1.9%	89	15.83	16.78	0.95	6.0%
100 to 150 kWh	32,175	6.0%	127	22.63	23.72	1.09	4.8%
150 to 200 kWh	45,078	8.5%	176	31.38	32.87	1.49	4.7%
200 to 250 kWh	50,380	9.5%	225	40.47	42.63	2.16	5.3%
250 to 300 kWh	51,134	9.6%	275	50.16	53.29	3.13	6.2%
300 to 350 kWh	48,522	9.1%	325	60.95	65.09	4.14	6.8%
350 to 400 kWh	44,324	8.3%	375	73.58	77.86	4.28	5.8%
400 to 450 kWh	37,853	7.1%	424	88.76	91.18	2.42	2.7%
450 to 500 kWh	32,470	6.1%	474	106.20	104.97	(1.23)	-1.2%
500 to 600 kWh	50,016	9.4%	547	133.59	126.51	(7.08)	-5.3%
600 to 700 kWh	34,013	6.4%	647	173.11	159.60	(13.51)	-7.8%
700 to 800 kWh	22,778	4.3%	747	213.83	195.23	(18.60)	-8.7%
800 to 900 kWh	15,366	2.9%	847	255.34	231.81	(23.53)	-9.2%
900 to 1000 kWh	10,561	2.0%	947	296.99	268.83	(28.16)	-9.5%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	358.56	(39.14)	-9.8%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	548.27	(61.42)	-10.1%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	800.20	(91.52)	-10.3%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,535.26	(178.45)	-10.4%
Total	532,714	100.0%	454	116.63	111.39	(5.23)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	10.39	4.95	91.0%
25 to 50 kWh	240	2.4%	43	8.24	11.46	3.22	39.1%
50 to 75 kWh	249	2.5%	65	11.99	14.20	2.21	18.4%
75 to 100 kWh	235	2.3%	89	16.50	18.60	2.10	12.7%
100 to 150 kWh	398	3.9%	125	22.51	24.94	2.43	10.8%
150 to 200 kWh	319	3.2%	171	30.44	33.52	3.08	10.1%
200 to 250 kWh	324	3.2%	220	39.38	43.23	3.85	9.8%
250 to 300 kWh	327	3.2%	264	47.64	51.99	4.35	9.1%
300 to 350 kWh	346	3.4%	314	57.10	62.50	5.40	9.5%
350 to 400 kWh	425	4.2%	367	67.86	74.00	6.14	9.0%
400 to 450 kWh	456	4.5%	418	78.03	85.30	7.27	9.3%
450 to 500 kWh	491	4.9%	477	92.28	99.70	7.42	8.0%
500 to 600 kWh	996	9.8%	561	115.48	121.65	6.17	5.3%
600 to 700 kWh	954	9.4%	663	146.67	150.22	3.55	2.4%
700 to 800 kWh	915	9.0%	774	185.13	183.55	(1.58)	-0.9%
800 to 900 kWh	728	7.2%	863	218.92	212.04	(6.88)	-3.1%
900 to 1000 kWh	545	5.4%	968	260.55	247.21	(13.34)	-5.1%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	333.43	(26.10)	-7.3%
1500 to 2000 kWh	312	3.1%	1,704	570.19	520.95	(49.24)	-8.6%
2000 to 3000 kWh	115	1.1%	2,473	901.62	818.23	(83.39)	-9.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,561.73	(168.60)	-9.7%
Total	10,121	100.0%	660	172.23	167.22	(5.00)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.26	4.83	89.0%
25 to 50 kWh	240	2.4%	32	7.08	10.94	3.86	54.5%
50 to 75 kWh	250	2.5%	59	11.12	13.04	1.92	17.3%
75 to 100 kWh	235	2.3%	85	15.92	16.86	0.94	5.9%
100 to 150 kWh	400	3.9%	123	22.42	22.79	0.37	1.7%
150 to 200 kWh	320	3.2%	180	33.35	33.08	(0.27)	-0.8%
200 to 250 kWh	325	3.2%	233	42.55	42.25	(0.30)	-0.7%
250 to 300 kWh	328	3.2%	286	53.16	52.48	(0.68)	-1.3%
300 to 350 kWh	347	3.4%	334	62.51	61.72	(0.79)	-1.3%
350 to 400 kWh	426	4.2%	383	71.75	70.96	(0.79)	-1.1%
400 to 450 kWh	456	4.5%	432	81.68	80.79	(0.89)	-1.1%
450 to 500 kWh	492	4.9%	475	92.13	90.68	(1.45)	-1.6%
500 to 600 kWh	997	9.8%	539	106.47	104.63	(1.84)	-1.7%
600 to 700 kWh	955	9.4%	635	130.72	126.65	(4.07)	-3.1%
700 to 800 kWh	917	9.0%	723	155.71	148.30	(7.41)	-4.8%
800 to 900 kWh	728	7.2%	832	187.82	176.43	(11.39)	-6.1%
900 to 1000 kWh	545	5.4%	926	215.13	201.66	(13.47)	-6.3%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	270.83	(20.58)	-7.1%
1500 to 2000 kWh	314	3.1%	1,664	477.88	434.31	(43.57)	-9.1%
2000 to 3000 kWh	115	1.1%	2,254	712.06	641.65	(70.41)	-9.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,245.75	(148.75)	-10.7%
Total	10,138	100.0%	638	147.95	139.92	(8.03)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.32	4.89	90.1%
25 to 50 kWh	240	2.4%	37	7.66	11.20	3.54	46.2%
50 to 75 kWh	250	2.5%	62	11.55	13.62	2.07	17.9%
75 to 100 kWh	235	2.3%	87	16.21	17.73	1.52	9.4%
100 to 150 kWh	400	3.9%	124	22.47	23.87	1.40	6.2%
150 to 200 kWh	320	3.2%	175	31.89	33.30	1.41	4.4%
200 to 250 kWh	325	3.2%	226	40.96	42.74	1.78	4.3%
250 to 300 kWh	328	3.2%	275	50.40	52.24	1.84	3.7%
300 to 350 kWh	347	3.4%	324	59.80	62.11	2.31	3.9%
350 to 400 kWh	426	4.2%	375	69.80	72.48	2.68	3.8%
400 to 450 kWh	456	4.5%	425	79.85	83.05	3.20	4.0%
450 to 500 kWh	492	4.9%	476	92.21	95.20	2.99	3.2%
500 to 600 kWh	997	9.8%	550	110.98	113.14	2.16	1.9%
600 to 700 kWh	955	9.4%	649	138.70	138.44	(0.26)	-0.2%
700 to 800 kWh	917	9.0%	748	170.43	165.93	(4.50)	-2.6%
800 to 900 kWh	728	7.2%	847	203.40	194.27	(9.13)	-4.5%
900 to 1000 kWh	545	5.4%	947	237.84	224.44	(13.40)	-5.6%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.17	(23.34)	-7.2%
1500 to 2000 kWh	314	3.1%	1,684	524.04	477.63	(46.41)	-8.9%
2000 to 3000 kWh	115	1.1%	2,364	806.98	730.07	(76.91)	-9.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,403.74	(158.67)	-10.2%
Total	10,138	100.0%	649	160.06	153.55	(6.51)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	10.29	4.95	92.7%
25 to 50 kWh	34	1.7%	44	9.12	12.79	3.67	40.2%
50 to 75 kWh	42	2.1%	50	10.01	12.83	2.82	28.2%
75 to 100 kWh	57	2.8%	78	14.55	17.21	2.66	18.3%
100 to 150 kWh	126	6.2%	107	19.39	22.06	2.67	13.8%
150 to 200 kWh	144	7.0%	167	30.09	33.29	3.20	10.6%
200 to 250 kWh	134	6.5%	202	36.27	39.75	3.48	9.6%
250 to 300 kWh	139	6.8%	245	44.33	48.46	4.13	9.3%
300 to 350 kWh	133	6.5%	298	55.13	59.96	4.83	8.8%
350 to 400 kWh	94	4.6%	383	73.22	78.48	5.26	7.2%
400 to 450 kWh	122	6.0%	405	79.05	83.76	4.71	6.0%
450 to 500 kWh	107	5.2%	478	95.89	101.31	5.42	5.7%
500 to 600 kWh	177	8.7%	574	122.48	125.59	3.11	2.5%
600 to 700 kWh	139	6.8%	690	156.70	157.35	0.65	0.4%
700 to 800 kWh	117	5.7%	832	199.44	196.82	(2.62)	-1.3%
800 to 900 kWh	95	4.6%	955	248.31	238.46	(9.85)	-4.0%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.66	(14.79)	-5.2%
1000 to 1500 kWh	182	8.9%	1,357	402.69	374.35	(28.34)	-7.0%
1500 to 2000 kWh	45	2.2%	1,977	663.00	604.98	(58.02)	-8.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	914.53	(98.58)	-9.7%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,153.40	(125.00)	-9.8%
Total	2,046	100.0%	560	142.48	139.13	(3.36)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	10.25	4.82	88.8%
25 to 50 kWh	34	1.7%	32	7.41	11.08	3.67	49.5%
50 to 75 kWh	42	2.1%	71	13.46	15.32	1.86	13.8%
75 to 100 kWh	57	2.8%	95	17.43	18.44	1.01	5.8%
100 to 150 kWh	126	6.2%	146	26.56	26.70	0.14	0.5%
150 to 200 kWh	144	7.0%	186	33.81	33.80	(0.01)	0.0%
200 to 250 kWh	134	6.5%	247	44.87	44.63	(0.24)	-0.5%
250 to 300 kWh	139	6.8%	305	57.65	56.94	(0.71)	-1.2%
300 to 350 kWh	133	6.5%	345	65.77	64.87	(0.90)	-1.4%
350 to 400 kWh	94	4.6%	366	71.58	70.06	(1.52)	-2.1%
400 to 450 kWh	122	6.0%	444	89.20	86.81	(2.39)	-2.7%
450 to 500 kWh	107	5.2%	472	92.60	91.47	(1.13)	-1.2%
500 to 600 kWh	177	8.7%	520	108.14	104.51	(3.63)	-3.4%
600 to 700 kWh	139	6.8%	605	129.53	124.35	(5.18)	-4.0%
700 to 800 kWh	117	5.7%	663	144.57	138.07	(6.50)	-4.5%
800 to 900 kWh	95	4.6%	735	165.22	157.88	(7.34)	-4.4%
900 to 1000 kWh	75	3.7%	849	205.44	191.31	(14.13)	-6.9%
1000 to 1500 kWh	182	8.9%	1,016	255.55	238.36	(17.19)	-6.7%
1500 to 2000 kWh	45	2.2%	1,441	413.26	376.59	(36.67)	-8.9%
2000 to 3000 kWh	15	0.7%	1,680	531.43	475.25	(56.18)	-10.6%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,636.64	(204.20)	-11.1%
Total	2,046	100.0%	493	112.39	107.04	(5.35)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	10.27	4.88	90.5%
25 to 50 kWh	34	1.7%	38	8.26	11.93	3.67	44.4%
50 to 75 kWh	42	2.1%	61	11.73	14.07	2.34	19.9%
75 to 100 kWh	57	2.8%	87	15.99	17.82	1.83	11.4%
100 to 150 kWh	126	6.2%	126	22.98	24.38	1.40	6.1%
150 to 200 kWh	144	7.0%	176	31.95	33.55	1.60	5.0%
200 to 250 kWh	134	6.5%	224	40.56	42.19	1.63	4.0%
250 to 300 kWh	139	6.8%	275	50.99	52.70	1.71	3.4%
300 to 350 kWh	133	6.5%	322	60.45	62.42	1.97	3.3%
350 to 400 kWh	94	4.6%	375	72.40	74.27	1.87	2.6%
400 to 450 kWh	122	6.0%	425	84.12	85.28	1.16	1.4%
450 to 500 kWh	107	5.2%	475	94.24	96.39	2.15	2.3%
500 to 600 kWh	177	8.7%	547	115.32	115.07	(0.25)	-0.2%
600 to 700 kWh	139	6.8%	648	143.15	140.89	(2.26)	-1.6%
700 to 800 kWh	117	5.7%	748	172.04	167.49	(4.55)	-2.6%
800 to 900 kWh	95	4.6%	845	206.88	198.28	(8.60)	-4.2%
900 to 1000 kWh	75	3.7%	952	244.94	230.48	(14.46)	-5.9%
1000 to 1500 kWh	182	8.9%	1,186	329.15	306.39	(22.76)	-6.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	490.79	(47.34)	-8.8%
2000 to 3000 kWh	15	0.7%	2,226	772.27	694.89	(77.38)	-10.0%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,395.02	(164.60)	-10.6%
Total	2,046	100.0%	526	127.45	123.10	(4.35)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	10.29	5.04	96.0%
25 to 50 kWh	2,150	0.8%	35	6.74	10.60	3.86	57.3%
50 to 75 kWh	2,235	0.8%	60	10.84	12.56	1.72	15.9%
75 to 100 kWh	2,526	0.9%	85	15.31	17.02	1.71	11.2%
100 to 150 kWh	7,229	2.6%	125	22.25	24.45	2.20	9.9%
150 to 200 kWh	10,912	4.0%	178	31.64	34.62	2.98	9.4%
200 to 250 kWh	14,831	5.4%	230	41.19	45.06	3.87	9.4%
250 to 300 kWh	18,178	6.6%	284	51.45	56.36	4.91	9.5%
300 to 350 kWh	20,836	7.6%	338	63.14	68.97	5.83	9.2%
350 to 400 kWh	21,938	8.0%	392	76.43	82.70	6.27	8.2%
400 to 450 kWh	21,849	7.9%	448	92.43	97.89	5.46	5.9%
450 to 500 kWh	20,990	7.6%	505	111.25	114.11	2.86	2.6%
500 to 600 kWh	35,727	13.0%	587	142.34	139.00	(3.34)	-2.3%
600 to 700 kWh	27,471	10.0%	698	187.81	175.65	(12.16)	-6.5%
700 to 800 kWh	19,481	7.1%	810	234.79	215.86	(18.93)	-8.1%
800 to 900 kWh	13,423	4.9%	919	281.45	257.21	(24.24)	-8.6%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	299.16	(29.21)	-8.9%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	394.80	(40.23)	-9.2%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	610.02	(64.87)	-9.6%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	880.30	(95.81)	-9.8%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,626.48	(181.10)	-10.0%
Total	274,910	100.0%	581	157.26	150.37	(6.89)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	10.18	4.92	93.5%
25 to 50 kWh	2,170	0.8%	40	7.52	10.69	3.17	42.2%
50 to 75 kWh	2,257	0.8%	66	12.03	12.79	0.76	6.3%
75 to 100 kWh	2,564	0.9%	91	16.37	16.65	0.28	1.7%
100 to 150 kWh	7,304	2.7%	129	23.07	23.14	0.07	0.3%
150 to 200 kWh	10,965	4.0%	176	31.52	31.43	(0.09)	-0.3%
200 to 250 kWh	14,862	5.4%	222	40.08	39.95	(0.13)	-0.3%
250 to 300 kWh	18,215	6.6%	268	48.67	48.73	0.06	0.1%
300 to 350 kWh	20,859	7.6%	312	57.52	58.16	0.64	1.1%
350 to 400 kWh	21,959	8.0%	357	67.45	68.60	1.15	1.7%
400 to 450 kWh	21,872	7.9%	401	78.49	79.29	0.80	1.0%
450 to 500 kWh	21,007	7.6%	445	91.21	90.23	(0.98)	-1.1%
500 to 600 kWh	35,757	13.0%	510	113.03	107.45	(5.58)	-4.9%
600 to 700 kWh	27,496	10.0%	597	144.62	132.63	(11.99)	-8.3%
700 to 800 kWh	19,494	7.1%	685	178.09	160.95	(17.14)	-9.6%
800 to 900 kWh	13,436	4.9%	775	213.38	191.83	(21.55)	-10.1%
900 to 1000 kWh	9,127	3.3%	865	248.39	222.80	(25.59)	-10.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	297.21	(35.03)	-10.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	465.49	(56.25)	-10.8%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	685.53	(83.95)	-10.9%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,367.82	(169.78)	-11.0%
Total	275,393	100.0%	507	125.14	116.67	(8.47)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	10.24	4.99	95.0%
25 to 50 kWh	2,171	0.8%	37	7.13	10.64	3.51	49.2%
50 to 75 kWh	2,257	0.8%	63	11.43	12.68	1.25	10.9%
75 to 100 kWh	2,564	0.9%	88	15.84	16.84	1.00	6.3%
100 to 150 kWh	7,304	2.7%	127	22.66	23.79	1.13	5.0%
150 to 200 kWh	10,965	4.0%	177	31.58	33.03	1.45	4.6%
200 to 250 kWh	14,862	5.4%	226	40.63	42.51	1.88	4.6%
250 to 300 kWh	18,215	6.6%	276	50.06	52.55	2.49	5.0%
300 to 350 kWh	20,860	7.6%	325	60.33	63.57	3.24	5.4%
350 to 400 kWh	21,959	8.0%	375	71.94	75.66	3.72	5.2%
400 to 450 kWh	21,872	7.9%	425	85.46	88.60	3.14	3.7%
450 to 500 kWh	21,007	7.6%	475	101.24	102.18	0.94	0.9%
500 to 600 kWh	35,757	13.0%	548	127.69	123.23	(4.46)	-3.5%
600 to 700 kWh	27,496	10.0%	647	166.23	154.15	(12.08)	-7.3%
700 to 800 kWh	19,494	7.1%	747	206.45	188.42	(18.03)	-8.7%
800 to 900 kWh	13,436	4.9%	847	247.43	224.54	(22.89)	-9.3%
900 to 1000 kWh	9,127	3.3%	947	288.41	261.01	(27.40)	-9.5%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	346.03	(37.63)	-9.8%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	537.79	(60.56)	-10.1%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	782.99	(89.88)	-10.3%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,497.36	(175.45)	-10.5%
Total	275,402	100.0%	544	141.15	133.48	(7.67)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	3,757	0.9%	36	6.88	10.58	3.70	53.8%
50 to 75 kWh	5,463	1.3%	62	11.12	12.77	1.65	14.8%
75 to 100 kWh	7,953	1.9%	87	15.54	17.17	1.63	10.5%
100 to 150 kWh	23,810	5.6%	125	22.22	24.35	2.13	9.6%
150 to 200 kWh	31,122	7.3%	173	30.82	33.68	2.86	9.3%
200 to 250 kWh	34,859	8.2%	222	39.84	43.57	3.73	9.4%
250 to 300 kWh	36,506	8.6%	272	49.69	54.49	4.80	9.7%
300 to 350 kWh	36,502	8.6%	322	60.71	66.70	5.99	9.9%
350 to 400 kWh	34,592	8.1%	372	74.18	80.23	6.05	8.2%
400 to 450 kWh	30,716	7.2%	424	91.19	94.66	3.47	3.8%
450 to 500 kWh	27,255	6.4%	476	110.81	109.61	(1.20)	-1.1%
500 to 600 kWh	43,274	10.2%	552	141.35	133.10	(8.25)	-5.8%
600 to 700 kWh	30,319	7.1%	657	185.25	169.96	(15.29)	-8.3%
700 to 800 kWh	20,701	4.9%	762	230.33	209.88	(20.45)	-8.9%
800 to 900 kWh	14,223	3.3%	869	275.89	250.63	(25.26)	-9.2%
900 to 1000 kWh	9,845	2.3%	977	322.53	292.43	(30.10)	-9.3%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	392.63	(41.60)	-9.6%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	606.26	(66.06)	-9.8%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	888.23	(98.31)	-10.0%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,667.59	(187.45)	-10.1%
Total	426,092	100.0%	488	133.81	127.62	(6.19)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	10.17	4.91	93.3%
25 to 50 kWh	3,800	0.9%	40	7.56	10.71	3.15	41.7%
50 to 75 kWh	5,499	1.3%	65	11.78	12.57	0.79	6.7%
75 to 100 kWh	7,992	1.9%	90	16.05	16.26	0.21	1.3%
100 to 150 kWh	23,869	5.6%	128	22.91	22.90	(0.01)	0.0%
150 to 200 kWh	31,183	7.3%	178	31.96	31.82	(0.14)	-0.4%
200 to 250 kWh	34,904	8.2%	229	41.32	41.16	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	278	50.98	51.09	0.11	0.2%
300 to 350 kWh	36,537	8.6%	328	61.70	62.29	0.59	1.0%
350 to 400 kWh	34,614	8.1%	377	73.97	74.20	0.23	0.3%
400 to 450 kWh	30,734	7.2%	425	88.05	86.14	(1.91)	-2.2%
450 to 500 kWh	27,275	6.4%	473	104.16	98.57	(5.59)	-5.4%
500 to 600 kWh	43,308	10.2%	542	129.51	118.13	(11.38)	-8.8%
600 to 700 kWh	30,341	7.1%	637	165.39	147.89	(17.50)	-10.6%
700 to 800 kWh	20,714	4.9%	731	201.85	179.67	(22.18)	-11.0%
800 to 900 kWh	14,235	3.3%	825	238.87	212.38	(26.49)	-11.1%
900 to 1000 kWh	9,852	2.3%	918	275.42	244.78	(30.64)	-11.1%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	324.43	(40.72)	-11.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	489.14	(61.49)	-11.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	712.88	(89.65)	-11.2%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,399.20	(176.05)	-11.2%
Total	426,662	100.0%	474	120.23	110.92	(9.31)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	10.24	4.98	94.7%
25 to 50 kWh	3,800	0.9%	38	7.22	10.65	3.43	47.5%
50 to 75 kWh	5,499	1.3%	63	11.45	12.67	1.22	10.7%
75 to 100 kWh	7,992	1.9%	88	15.80	16.72	0.92	5.8%
100 to 150 kWh	23,869	5.6%	127	22.56	23.62	1.06	4.7%
150 to 200 kWh	31,183	7.3%	176	31.39	32.75	1.36	4.3%
200 to 250 kWh	34,904	8.2%	225	40.58	42.36	1.78	4.4%
250 to 300 kWh	36,540	8.6%	275	50.33	52.79	2.46	4.9%
300 to 350 kWh	36,537	8.6%	325	61.20	64.50	3.30	5.4%
350 to 400 kWh	34,614	8.1%	375	74.07	77.22	3.15	4.3%
400 to 450 kWh	30,734	7.2%	424	89.62	90.41	0.79	0.9%
450 to 500 kWh	27,275	6.4%	474	107.49	104.09	(3.40)	-3.2%
500 to 600 kWh	43,308	10.2%	547	135.44	125.62	(9.82)	-7.3%
600 to 700 kWh	30,341	7.1%	647	175.32	158.93	(16.39)	-9.3%
700 to 800 kWh	20,714	4.9%	747	216.10	194.78	(21.32)	-9.9%
800 to 900 kWh	14,235	3.3%	847	257.39	231.51	(25.88)	-10.1%
900 to 1000 kWh	9,852	2.3%	948	298.99	268.62	(30.37)	-10.2%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	358.54	(41.16)	-10.3%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	547.71	(63.78)	-10.4%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	800.60	(93.98)	-10.5%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,533.59	(181.76)	-10.6%
Total	426,662	100.0%	481	126.99	119.25	(7.75)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	10.30	4.93	91.8%
25 to 50 kWh	21	2.2%	43	8.74	12.32	3.58	41.0%
50 to 75 kWh	21	2.2%	47	9.61	12.55	2.94	30.6%
75 to 100 kWh	36	3.7%	80	14.79	17.55	2.76	18.7%
100 to 150 kWh	78	8.1%	103	18.69	21.48	2.79	14.9%
150 to 200 kWh	74	7.6%	174	31.13	34.35	3.22	10.3%
200 to 250 kWh	67	6.9%	208	37.64	41.20	3.56	9.5%
250 to 300 kWh	73	7.5%	242	44.21	48.07	3.86	8.7%
300 to 350 kWh	61	6.3%	334	61.72	66.98	5.26	8.5%
350 to 400 kWh	45	4.6%	398	77.15	81.76	4.61	6.0%
400 to 450 kWh	53	5.5%	435	88.53	91.35	2.82	3.2%
450 to 500 kWh	40	4.1%	552	118.33	120.61	2.28	1.9%
500 to 600 kWh	79	8.2%	628	141.74	140.57	(1.17)	-0.8%
600 to 700 kWh	57	5.9%	749	179.19	174.11	(5.08)	-2.8%
700 to 800 kWh	49	5.1%	863	218.51	208.31	(10.20)	-4.7%
800 to 900 kWh	38	3.9%	1,043	296.13	273.90	(22.23)	-7.5%
900 to 1000 kWh	35	3.6%	1,133	326.19	300.15	(26.04)	-8.0%
1000 to 1500 kWh	64	6.6%	1,416	445.47	404.14	(41.33)	-9.3%
1500 to 2000 kWh	15	1.5%	1,975	682.99	613.86	(69.13)	-10.1%
2000 to 3000 kWh	9	0.9%	2,589	946.83	849.77	(97.06)	-10.3%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,027.02	(114.54)	-10.0%
Total	968	100.0%	527	138.41	132.81	(5.61)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	10.15	4.85	91.5%
25 to 50 kWh	21	2.2%	33	7.25	10.95	3.70	51.0%
50 to 75 kWh	21	2.2%	73	14.06	16.19	2.13	15.1%
75 to 100 kWh	36	3.7%	94	17.26	18.38	1.12	6.5%
100 to 150 kWh	78	8.1%	148	27.29	27.45	0.16	0.6%
150 to 200 kWh	74	7.6%	183	33.58	33.40	(0.18)	-0.5%
200 to 250 kWh	67	6.9%	237	43.66	43.38	(0.28)	-0.6%
250 to 300 kWh	73	7.5%	304	60.03	58.28	(1.75)	-2.9%
300 to 350 kWh	61	6.3%	310	62.44	59.87	(2.57)	-4.1%
350 to 400 kWh	45	4.6%	352	73.06	69.70	(3.36)	-4.6%
400 to 450 kWh	53	5.5%	419	92.00	85.83	(6.17)	-6.7%
450 to 500 kWh	40	4.1%	400	84.71	79.94	(4.77)	-5.6%
500 to 600 kWh	79	8.2%	466	104.70	97.18	(7.52)	-7.2%
600 to 700 kWh	57	5.9%	558	132.43	120.38	(12.05)	-9.1%
700 to 800 kWh	49	5.1%	631	157.58	140.67	(16.91)	-10.7%
800 to 900 kWh	38	3.9%	646	167.32	149.20	(18.12)	-10.8%
900 to 1000 kWh	35	3.6%	763	208.36	182.45	(25.91)	-12.4%
1000 to 1500 kWh	64	6.6%	936	275.23	240.52	(34.71)	-12.6%
1500 to 2000 kWh	15	1.5%	1,417	463.06	405.88	(57.18)	-12.3%
2000 to 3000 kWh	9	0.9%	1,758	598.28	525.91	(72.37)	-12.1%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,934.65	(250.12)	-11.4%
Total	968	100.0%	427	107.94	98.63	(9.31)	-8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	10.23	4.89	91.6%
25 to 50 kWh	21	2.2%	38	8.00	11.63	3.63	45.4%
50 to 75 kWh	21	2.2%	60	11.84	14.37	2.53	21.4%
75 to 100 kWh	36	3.7%	87	16.03	17.97	1.94	12.1%
100 to 150 kWh	78	8.1%	126	22.99	24.46	1.47	6.4%
150 to 200 kWh	74	7.6%	179	32.36	33.88	1.52	4.7%
200 to 250 kWh	67	6.9%	223	40.65	42.29	1.64	4.0%
250 to 300 kWh	73	7.5%	273	52.12	53.17	1.05	2.0%
300 to 350 kWh	61	6.3%	322	62.08	63.42	1.34	2.2%
350 to 400 kWh	45	4.6%	375	75.10	75.73	0.63	0.8%
400 to 450 kWh	53	5.5%	427	90.26	88.59	(1.67)	-1.9%
450 to 500 kWh	40	4.1%	476	101.52	100.27	(1.25)	-1.2%
500 to 600 kWh	79	8.2%	547	123.22	118.87	(4.35)	-3.5%
600 to 700 kWh	57	5.9%	654	155.81	147.25	(8.56)	-5.5%
700 to 800 kWh	49	5.1%	747	188.05	174.49	(13.56)	-7.2%
800 to 900 kWh	38	3.9%	844	231.72	211.55	(20.17)	-8.7%
900 to 1000 kWh	35	3.6%	948	267.27	241.30	(25.97)	-9.7%
1000 to 1500 kWh	64	6.6%	1,177	360.46	322.44	(38.02)	-10.5%
1500 to 2000 kWh	15	1.5%	1,696	573.02	509.87	(63.15)	-11.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	687.84	(84.72)	-11.0%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,480.83	(182.34)	-11.0%
Total	968	100.0%	477	123.18	115.73	(7.46)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	10.38	4.95	91.2%
25 to 50 kWh	197	2.9%	43	8.33	11.55	3.22	38.7%
50 to 75 kWh	204	3.0%	66	12.18	14.35	2.17	17.8%
75 to 100 kWh	176	2.6%	89	16.56	18.72	2.16	13.0%
100 to 150 kWh	294	4.3%	123	22.19	24.61	2.42	10.9%
150 to 200 kWh	240	3.5%	172	30.77	33.89	3.12	10.1%
200 to 250 kWh	246	3.6%	223	39.95	43.85	3.90	9.8%
250 to 300 kWh	237	3.4%	265	48.20	52.55	4.35	9.0%
300 to 350 kWh	262	3.8%	319	58.33	63.79	5.46	9.4%
350 to 400 kWh	322	4.7%	376	69.90	76.14	6.24	8.9%
400 to 450 kWh	330	4.8%	424	79.38	86.76	7.38	9.3%
450 to 500 kWh	373	5.4%	485	95.12	102.27	7.15	7.5%
500 to 600 kWh	716	10.4%	578	122.23	127.29	5.06	4.1%
600 to 700 kWh	664	9.7%	689	158.36	159.32	0.96	0.6%
700 to 800 kWh	617	9.0%	807	202.55	196.37	(6.18)	-3.1%
800 to 900 kWh	465	6.8%	898	239.74	227.27	(12.47)	-5.2%
900 to 1000 kWh	320	4.7%	1,022	291.37	271.25	(20.12)	-6.9%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.08	(33.45)	-8.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	565.83	(56.74)	-9.1%
2000 to 3000 kWh	60	0.9%	2,589	964.29	872.44	(91.85)	-9.5%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,643.85	(179.64)	-9.9%
Total	6,880	100.0%	628	165.97	160.35	(5.62)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	10.23	4.83	89.4%
25 to 50 kWh	197	2.9%	32	7.07	10.93	3.86	54.6%
50 to 75 kWh	205	3.0%	58	10.99	12.90	1.91	17.4%
75 to 100 kWh	176	2.6%	85	16.05	16.96	0.91	5.7%
100 to 150 kWh	296	4.3%	124	22.70	23.03	0.33	1.5%
150 to 200 kWh	241	3.5%	178	33.16	32.82	(0.34)	-1.0%
200 to 250 kWh	247	3.6%	231	42.49	42.10	(0.39)	-0.9%
250 to 300 kWh	238	3.5%	285	53.73	52.87	(0.86)	-1.6%
300 to 350 kWh	263	3.8%	328	62.01	61.08	(0.93)	-1.5%
350 to 400 kWh	322	4.7%	374	71.17	70.08	(1.09)	-1.5%
400 to 450 kWh	330	4.8%	426	82.13	80.96	(1.17)	-1.4%
450 to 500 kWh	374	5.4%	468	92.51	90.72	(1.79)	-1.9%
500 to 600 kWh	717	10.4%	522	106.66	103.99	(2.67)	-2.5%
600 to 700 kWh	664	9.6%	609	132.27	125.76	(6.51)	-4.9%
700 to 800 kWh	619	9.0%	690	159.48	147.26	(12.22)	-7.7%
800 to 900 kWh	465	6.7%	795	197.66	177.76	(19.90)	-10.1%
900 to 1000 kWh	320	4.6%	871	226.86	201.61	(25.25)	-11.1%
1000 to 1500 kWh	731	10.6%	1,096	314.53	277.37	(37.16)	-11.8%
1500 to 2000 kWh	158	2.3%	1,597	512.22	452.38	(59.84)	-11.7%
2000 to 3000 kWh	60	0.9%	2,188	746.16	660.22	(85.94)	-11.5%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,216.31	(155.83)	-11.4%
Total	6,894	100.0%	560	137.87	127.05	(10.83)	-7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	10.31	4.89	90.2%
25 to 50 kWh	197	2.9%	38	7.70	11.24	3.54	46.0%
50 to 75 kWh	205	3.0%	62	11.58	13.62	2.04	17.6%
75 to 100 kWh	176	2.6%	87	16.31	17.84	1.53	9.4%
100 to 150 kWh	296	4.3%	124	22.44	23.82	1.38	6.1%
150 to 200 kWh	241	3.5%	175	31.96	33.36	1.40	4.4%
200 to 250 kWh	247	3.6%	227	41.21	42.98	1.77	4.3%
250 to 300 kWh	238	3.5%	275	50.97	52.71	1.74	3.4%
300 to 350 kWh	263	3.8%	323	60.16	62.44	2.28	3.8%
350 to 400 kWh	322	4.7%	375	70.53	73.11	2.58	3.7%
400 to 450 kWh	330	4.8%	425	80.76	83.86	3.10	3.8%
450 to 500 kWh	374	5.4%	476	93.82	96.50	2.68	2.9%
500 to 600 kWh	717	10.4%	550	114.45	115.65	1.20	1.0%
600 to 700 kWh	664	9.6%	649	145.32	142.55	(2.77)	-1.9%
700 to 800 kWh	619	9.0%	748	181.02	171.81	(9.21)	-5.1%
800 to 900 kWh	465	6.7%	847	218.76	202.58	(16.18)	-7.4%
900 to 1000 kWh	320	4.6%	947	259.13	236.45	(22.68)	-8.8%
1000 to 1500 kWh	731	10.6%	1,189	358.08	322.78	(35.30)	-9.9%
1500 to 2000 kWh	158	2.3%	1,698	567.57	509.29	(58.28)	-10.3%
2000 to 3000 kWh	60	0.9%	2,388	855.23	766.33	(88.90)	-10.4%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,430.08	(167.73)	-10.5%
Total	6,894	100.0%	593	151.88	143.66	(8.21)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	10.46	4.96	90.2%
25 to 50 kWh	190	0.3%	37	7.84	11.35	3.51	44.8%
50 to 75 kWh	310	0.5%	60	11.33	13.47	2.14	18.9%
75 to 100 kWh	601	0.9%	84	15.32	17.32	2.00	13.1%
100 to 150 kWh	2,685	4.0%	127	22.60	24.90	2.30	10.2%
150 to 200 kWh	5,347	8.0%	175	31.25	34.31	3.06	9.8%
200 to 250 kWh	6,863	10.2%	226	40.42	44.69	4.27	10.6%
250 to 300 kWh	7,536	11.2%	277	50.53	56.32	5.79	11.5%
300 to 350 kWh	7,187	10.7%	330	62.29	69.48	7.19	11.5%
350 to 400 kWh	6,065	9.0%	382	75.74	83.46	7.72	10.2%
400 to 450 kWh	4,988	7.4%	433	90.82	97.95	7.13	7.9%
450 to 500 kWh	3,814	5.7%	485	108.16	113.62	5.46	5.0%
500 to 600 kWh	5,647	8.4%	549	131.42	133.84	2.42	1.8%
600 to 700 kWh	3,780	5.6%	639	166.60	164.11	(2.49)	-1.5%
700 to 800 kWh	2,703	4.0%	725	201.56	194.95	(6.61)	-3.3%
800 to 900 kWh	2,170	3.2%	808	236.59	226.23	(10.36)	-4.4%
900 to 1000 kWh	1,580	2.4%	901	275.91	261.50	(14.41)	-5.2%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	353.82	(24.98)	-6.6%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	546.48	(47.01)	-7.9%
2000 to 3000 kWh	399	0.6%	2,308	881.57	804.98	(76.59)	-8.7%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,584.59	(165.84)	-9.5%
Total	67,143	100.0%	476	122.28	122.24	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	10.29	4.69	83.8%
25 to 50 kWh	192	0.3%	39	8.22	11.79	3.57	43.4%
50 to 75 kWh	314	0.5%	67	12.36	13.78	1.42	11.5%
75 to 100 kWh	603	0.9%	92	16.63	17.27	0.64	3.8%
100 to 150 kWh	2,686	4.0%	130	23.27	23.47	0.20	0.9%
150 to 200 kWh	5,353	8.0%	179	31.80	31.78	(0.02)	-0.1%
200 to 250 kWh	6,867	10.2%	226	40.22	40.22	0.00	0.0%
250 to 300 kWh	7,539	11.2%	273	48.61	48.86	0.25	0.5%
300 to 350 kWh	7,187	10.7%	320	57.09	57.77	0.68	1.2%
350 to 400 kWh	6,066	9.0%	367	65.94	67.25	1.31	2.0%
400 to 450 kWh	4,989	7.4%	415	75.18	77.50	2.32	3.1%
450 to 500 kWh	3,814	5.7%	463	84.88	88.41	3.53	4.2%
500 to 600 kWh	5,647	8.4%	542	102.22	107.66	5.44	5.3%
600 to 700 kWh	3,786	5.6%	654	129.72	136.70	6.98	5.4%
700 to 800 kWh	2,704	4.0%	770	162.87	168.92	6.05	3.7%
800 to 900 kWh	2,172	3.2%	888	201.91	204.56	2.65	1.3%
900 to 1000 kWh	1,581	2.4%	993	239.63	238.49	(1.14)	-0.5%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	327.62	(11.11)	-3.3%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	501.63	(31.98)	-6.0%
2000 to 3000 kWh	399	0.6%	2,326	761.24	703.77	(57.47)	-7.5%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,286.83	(131.20)	-9.3%
Total	67,185	100.0%	486	105.54	105.60	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	10.37	4.82	86.8%
25 to 50 kWh	192	0.3%	38	8.03	11.57	3.54	44.1%
50 to 75 kWh	314	0.5%	63	11.84	13.63	1.79	15.1%
75 to 100 kWh	603	0.9%	88	15.98	17.30	1.32	8.3%
100 to 150 kWh	2,686	4.0%	129	22.94	24.19	1.25	5.4%
150 to 200 kWh	5,353	8.0%	177	31.52	33.05	1.53	4.9%
200 to 250 kWh	6,867	10.2%	226	40.32	42.46	2.14	5.3%
250 to 300 kWh	7,539	11.2%	275	49.57	52.59	3.02	6.1%
300 to 350 kWh	7,187	10.7%	325	59.69	63.63	3.94	6.6%
350 to 400 kWh	6,066	9.0%	374	70.84	75.36	4.52	6.4%
400 to 450 kWh	4,989	7.4%	424	83.00	87.73	4.73	5.7%
450 to 500 kWh	3,814	5.7%	474	96.52	101.02	4.50	4.7%
500 to 600 kWh	5,648	8.4%	546	116.82	120.75	3.93	3.4%
600 to 700 kWh	3,786	5.6%	647	148.17	150.41	2.24	1.5%
700 to 800 kWh	2,704	4.0%	747	182.22	181.94	(0.28)	-0.2%
800 to 900 kWh	2,172	3.2%	848	219.25	215.40	(3.85)	-1.8%
900 to 1000 kWh	1,581	2.4%	947	257.79	250.00	(7.79)	-3.0%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	340.72	(18.05)	-5.0%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	524.08	(39.50)	-7.0%
2000 to 3000 kWh	399	0.6%	2,317	821.42	754.39	(67.03)	-8.2%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,435.81	(148.53)	-9.4%
Total	67,186	100.0%	481	113.91	113.92	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	10.27	4.93	92.3%
25 to 50 kWh	359	0.3%	36	7.40	10.76	3.36	45.4%
50 to 75 kWh	863	0.8%	63	11.46	13.39	1.93	16.8%
75 to 100 kWh	1,921	1.8%	87	15.56	17.32	1.76	11.3%
100 to 150 kWh	8,300	7.8%	123	21.95	24.19	2.24	10.2%
150 to 200 kWh	13,892	13.1%	168	30.00	33.32	3.32	11.1%
200 to 250 kWh	15,475	14.6%	215	38.67	44.03	5.36	13.9%
250 to 300 kWh	14,594	13.8%	263	48.32	56.40	8.08	16.7%
300 to 350 kWh	11,985	11.3%	313	59.99	70.44	10.45	17.4%
350 to 400 kWh	9,708	9.2%	363	73.50	85.26	11.76	16.0%
400 to 450 kWh	7,117	6.7%	414	89.74	101.64	11.90	13.3%
450 to 500 kWh	5,192	4.9%	462	107.23	118.41	11.18	10.4%
500 to 600 kWh	6,707	6.3%	530	133.32	142.89	9.57	7.2%
600 to 700 kWh	3,672	3.5%	620	169.50	176.42	6.92	4.1%
700 to 800 kWh	2,063	1.9%	706	205.34	209.13	3.79	1.8%
800 to 900 kWh	1,131	1.1%	791	241.32	241.81	0.49	0.2%
900 to 1000 kWh	709	0.7%	881	279.72	276.37	(3.35)	-1.2%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	364.41	(13.28)	-3.5%
1500 to 2000 kWh	392	0.4%	1,622	598.35	562.50	(35.85)	-6.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	813.92	(64.66)	-7.4%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,610.59	(155.80)	-8.8%
Total	105,998	100.0%	334	77.15	83.58	6.42	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	10.37	4.67	81.9%
25 to 50 kWh	375	0.4%	42	8.39	11.66	3.27	39.0%
50 to 75 kWh	869	0.8%	66	12.03	13.28	1.25	10.4%
75 to 100 kWh	1,921	1.8%	91	16.37	16.78	0.41	2.5%
100 to 150 kWh	8,306	7.8%	133	23.67	23.81	0.14	0.6%
150 to 200 kWh	13,895	13.1%	184	32.73	32.92	0.19	0.6%
200 to 250 kWh	15,476	14.6%	235	41.79	42.40	0.61	1.5%
250 to 300 kWh	14,594	13.8%	286	51.13	52.68	1.55	3.0%
300 to 350 kWh	11,985	11.3%	335	60.34	63.30	2.96	4.9%
350 to 400 kWh	9,710	9.2%	385	70.11	75.03	4.92	7.0%
400 to 450 kWh	7,119	6.7%	435	80.32	87.44	7.12	8.9%
450 to 500 kWh	5,195	4.9%	485	91.59	100.74	9.15	10.0%
500 to 600 kWh	6,708	6.3%	561	110.01	121.61	11.60	10.5%
600 to 700 kWh	3,672	3.5%	670	140.21	153.85	13.64	9.7%
700 to 800 kWh	2,064	1.9%	783	176.93	190.34	13.41	7.6%
800 to 900 kWh	1,131	1.1%	899	217.84	229.42	11.58	5.3%
900 to 1000 kWh	709	0.7%	1,009	258.78	267.33	8.55	3.3%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	353.46	(0.61)	-0.2%
1500 to 2000 kWh	392	0.4%	1,813	573.32	548.98	(24.34)	-4.2%
2000 to 3000 kWh	230	0.2%	2,459	828.83	775.86	(52.97)	-6.4%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,488.66	(142.41)	-8.7%
Total	106,052	100.0%	361	72.72	76.04	3.32	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	10.32	4.80	87.0%
25 to 50 kWh	375	0.4%	39	7.90	11.21	3.31	41.9%
50 to 75 kWh	869	0.8%	64	11.75	13.33	1.58	13.4%
75 to 100 kWh	1,921	1.8%	89	15.96	17.05	1.09	6.8%
100 to 150 kWh	8,306	7.8%	128	22.81	24.00	1.19	5.2%
150 to 200 kWh	13,895	13.1%	176	31.36	33.12	1.76	5.6%
200 to 250 kWh	15,476	14.6%	225	40.23	43.22	2.99	7.4%
250 to 300 kWh	14,594	13.8%	274	49.72	54.54	4.82	9.7%
300 to 350 kWh	11,985	11.3%	324	60.17	66.88	6.71	11.2%
350 to 400 kWh	9,710	9.2%	374	71.81	80.15	8.34	11.6%
400 to 450 kWh	7,119	6.7%	424	85.03	94.54	9.51	11.2%
450 to 500 kWh	5,195	4.9%	474	99.41	109.57	10.16	10.2%
500 to 600 kWh	6,708	6.3%	545	121.67	132.25	10.58	8.7%
600 to 700 kWh	3,672	3.5%	645	154.86	165.14	10.28	6.6%
700 to 800 kWh	2,064	1.9%	744	191.14	199.74	8.60	4.5%
800 to 900 kWh	1,131	1.1%	845	229.59	235.62	6.03	2.6%
900 to 1000 kWh	709	0.7%	945	269.24	271.85	2.61	1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	358.93	(6.95)	-1.9%
1500 to 2000 kWh	392	0.4%	1,718	585.85	555.75	(30.10)	-5.1%
2000 to 3000 kWh	230	0.2%	2,366	853.71	794.89	(58.82)	-6.9%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,550.03	(149.14)	-8.8%
Total	106,052	100.0%	347	74.93	79.81	4.87	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	10.24	5.01	95.8%
25 to 50 kWh	13	1.2%	45	9.77	13.61	3.84	39.3%
50 to 75 kWh	21	1.9%	53	10.40	13.11	2.71	26.1%
75 to 100 kWh	21	1.9%	76	14.13	16.60	2.47	17.5%
100 to 150 kWh	48	4.5%	113	20.53	23.02	2.49	12.1%
150 to 200 kWh	70	6.5%	159	29.00	32.17	3.17	10.9%
200 to 250 kWh	67	6.2%	195	34.89	38.30	3.41	9.8%
250 to 300 kWh	66	6.1%	248	44.47	48.89	4.42	9.9%
300 to 350 kWh	72	6.7%	268	49.54	54.01	4.47	9.0%
350 to 400 kWh	49	4.5%	370	69.61	75.47	5.86	8.4%
400 to 450 kWh	69	6.4%	383	71.77	77.93	6.16	8.6%
450 to 500 kWh	67	6.2%	434	82.49	89.78	7.29	8.8%
500 to 600 kWh	98	9.1%	531	106.96	113.53	6.57	6.1%
600 to 700 kWh	82	7.6%	649	141.00	145.66	4.66	3.3%
700 to 800 kWh	68	6.3%	810	185.70	188.54	2.84	1.5%
800 to 900 kWh	57	5.3%	895	216.16	214.63	(1.53)	-0.7%
900 to 1000 kWh	40	3.7%	987	247.93	242.97	(4.96)	-2.0%
1000 to 1500 kWh	118	10.9%	1,325	379.49	358.20	(21.29)	-5.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	600.54	(52.46)	-8.0%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,011.67	(100.86)	-9.1%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,406.15	(145.93)	-9.4%
Total	1,078	100.0%	589	146.12	144.79	(1.33)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	10.57	4.67	79.2%
25 to 50 kWh	13	1.2%	31	7.67	11.29	3.62	47.2%
50 to 75 kWh	21	1.9%	70	12.86	14.45	1.59	12.4%
75 to 100 kWh	21	1.9%	97	17.73	18.54	0.81	4.6%
100 to 150 kWh	48	4.5%	143	25.37	25.48	0.11	0.4%
150 to 200 kWh	70	6.5%	189	34.06	34.22	0.16	0.5%
200 to 250 kWh	67	6.2%	256	46.06	45.88	(0.18)	-0.4%
250 to 300 kWh	66	6.1%	306	55.02	55.47	0.45	0.8%
300 to 350 kWh	72	6.7%	375	68.59	69.12	0.53	0.8%
350 to 400 kWh	49	4.5%	379	70.21	70.40	0.19	0.3%
400 to 450 kWh	69	6.4%	464	87.04	87.56	0.52	0.6%
450 to 500 kWh	67	6.2%	516	97.31	98.35	1.04	1.1%
500 to 600 kWh	98	9.1%	563	110.92	110.45	(0.47)	-0.4%
600 to 700 kWh	82	7.6%	638	127.48	127.14	(0.34)	-0.3%
700 to 800 kWh	68	6.3%	687	135.14	136.18	1.04	0.8%
800 to 900 kWh	57	5.3%	796	163.79	163.77	(0.02)	0.0%
900 to 1000 kWh	40	3.7%	924	202.88	199.06	(3.82)	-1.9%
1000 to 1500 kWh	118	10.9%	1,059	244.91	237.19	(7.72)	-3.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	361.95	(26.41)	-6.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	399.27	(31.89)	-7.4%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,040.60	(112.36)	-9.7%
Total	1,078	100.0%	552	116.38	114.59	(1.79)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	10.41	4.85	87.2%
25 to 50 kWh	13	1.2%	38	8.70	12.43	3.73	42.9%
50 to 75 kWh	21	1.9%	61	11.63	13.78	2.15	18.5%
75 to 100 kWh	21	1.9%	86	15.91	17.56	1.65	10.4%
100 to 150 kWh	48	4.5%	128	22.95	24.25	1.30	5.7%
150 to 200 kWh	70	6.5%	174	31.53	33.19	1.66	5.3%
200 to 250 kWh	67	6.2%	225	40.48	42.09	1.61	4.0%
250 to 300 kWh	66	6.1%	277	49.74	52.18	2.44	4.9%
300 to 350 kWh	72	6.7%	321	59.07	61.56	2.49	4.2%
350 to 400 kWh	49	4.5%	374	69.91	72.93	3.02	4.3%
400 to 450 kWh	69	6.4%	423	79.39	82.74	3.35	4.2%
450 to 500 kWh	67	6.2%	475	89.90	94.07	4.17	4.6%
500 to 600 kWh	98	9.1%	547	108.94	111.99	3.05	2.8%
600 to 700 kWh	82	7.6%	643	134.27	136.43	2.16	1.6%
700 to 800 kWh	68	6.3%	749	160.48	162.43	1.95	1.2%
800 to 900 kWh	57	5.3%	846	190.09	189.31	(0.78)	-0.4%
900 to 1000 kWh	40	3.7%	955	225.41	221.01	(4.40)	-2.0%
1000 to 1500 kWh	118	10.9%	1,192	312.20	297.69	(14.51)	-4.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	481.25	(39.43)	-7.6%
2000 to 3000 kWh	6	0.6%	2,305	771.84	705.47	(66.37)	-8.6%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,223.38	(129.14)	-9.5%
Total	1,078	100.0%	571	131.26	129.70	(1.56)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	10.43	4.95	90.3%
25 to 50 kWh	43	1.3%	40	7.80	11.05	3.25	41.7%
50 to 75 kWh	45	1.4%	59	11.11	13.55	2.44	22.0%
75 to 100 kWh	59	1.8%	91	16.33	18.24	1.91	11.7%
100 to 150 kWh	104	3.2%	131	23.42	25.86	2.44	10.4%
150 to 200 kWh	79	2.4%	165	29.44	32.41	2.97	10.1%
200 to 250 kWh	78	2.4%	211	37.60	41.26	3.66	9.7%
250 to 300 kWh	90	2.8%	260	46.16	50.51	4.35	9.4%
300 to 350 kWh	84	2.6%	297	53.28	58.46	5.18	9.7%
350 to 400 kWh	103	3.2%	339	61.51	67.36	5.85	9.5%
400 to 450 kWh	126	3.9%	405	74.52	81.49	6.97	9.4%
450 to 500 kWh	118	3.6%	452	83.34	91.61	8.27	9.9%
500 to 600 kWh	280	8.6%	518	98.19	107.19	9.00	9.2%
600 to 700 kWh	290	8.9%	604	119.95	129.43	9.48	7.9%
700 to 800 kWh	298	9.2%	705	149.08	157.02	7.94	5.3%
800 to 900 kWh	263	8.1%	801	182.04	185.06	3.02	1.7%
900 to 1000 kWh	225	6.9%	891	216.63	212.96	(3.67)	-1.7%
1000 to 1500 kWh	675	20.8%	1,133	314.02	295.87	(18.15)	-5.8%
1500 to 2000 kWh	155	4.8%	1,609	517.08	475.44	(41.64)	-8.1%
2000 to 3000 kWh	55	1.7%	2,346	833.24	759.09	(74.15)	-8.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,438.56	(152.02)	-9.6%
Total	3,241	100.0%	730	185.49	181.80	(3.70)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	10.36	4.82	87.0%
25 to 50 kWh	43	1.3%	32	7.12	11.02	3.90	54.8%
50 to 75 kWh	45	1.4%	62	11.71	13.65	1.94	16.6%
75 to 100 kWh	59	1.8%	86	15.53	16.57	1.04	6.7%
100 to 150 kWh	104	3.2%	120	21.64	22.14	0.50	2.3%
150 to 200 kWh	79	2.4%	185	33.94	33.88	(0.06)	-0.2%
200 to 250 kWh	78	2.4%	239	42.74	42.73	(0.01)	0.0%
250 to 300 kWh	90	2.8%	291	51.64	51.46	(0.18)	-0.3%
300 to 350 kWh	84	2.6%	353	64.09	63.72	(0.37)	-0.6%
350 to 400 kWh	104	3.2%	409	73.55	73.70	0.15	0.2%
400 to 450 kWh	126	3.9%	448	80.48	80.35	(0.13)	-0.2%
450 to 500 kWh	118	3.6%	500	90.92	90.57	(0.35)	-0.4%
500 to 600 kWh	280	8.6%	583	105.97	106.26	0.29	0.3%
600 to 700 kWh	291	9.0%	693	127.19	128.70	1.51	1.2%
700 to 800 kWh	298	9.2%	793	147.87	150.47	2.60	1.8%
800 to 900 kWh	263	8.1%	896	170.48	174.10	3.62	2.1%
900 to 1000 kWh	225	6.9%	1,004	198.45	201.74	3.29	1.7%
1000 to 1500 kWh	675	20.8%	1,237	266.35	263.74	(2.61)	-1.0%
1500 to 2000 kWh	156	4.8%	1,730	443.51	416.21	(27.30)	-6.2%
2000 to 3000 kWh	55	1.7%	2,327	674.63	621.27	(53.36)	-7.9%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,289.92	(138.11)	-9.7%
Total	3,244	100.0%	804	169.39	167.30	(2.09)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	10.39	4.88	88.6%
25 to 50 kWh	43	1.3%	36	7.46	11.03	3.57	47.9%
50 to 75 kWh	45	1.4%	61	11.41	13.60	2.19	19.2%
75 to 100 kWh	59	1.8%	88	15.93	17.40	1.47	9.2%
100 to 150 kWh	104	3.2%	125	22.53	24.00	1.47	6.5%
150 to 200 kWh	79	2.4%	175	31.69	33.15	1.46	4.6%
200 to 250 kWh	78	2.4%	225	40.17	42.00	1.83	4.6%
250 to 300 kWh	90	2.8%	275	48.91	50.99	2.08	4.3%
300 to 350 kWh	84	2.6%	325	58.67	61.08	2.41	4.1%
350 to 400 kWh	104	3.2%	374	67.53	70.52	2.99	4.4%
400 to 450 kWh	126	3.9%	426	77.49	80.92	3.43	4.4%
450 to 500 kWh	118	3.6%	476	87.13	91.09	3.96	4.5%
500 to 600 kWh	280	8.6%	550	102.08	106.73	4.65	4.6%
600 to 700 kWh	291	9.0%	649	123.58	129.07	5.49	4.4%
700 to 800 kWh	298	9.2%	749	148.48	153.75	5.27	3.5%
800 to 900 kWh	263	8.1%	848	176.26	179.58	3.32	1.9%
900 to 1000 kWh	225	6.9%	947	207.53	207.34	(0.19)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	290.22	279.83	(10.39)	-3.6%
1500 to 2000 kWh	156	4.8%	1,670	480.17	445.73	(34.44)	-7.2%
2000 to 3000 kWh	55	1.7%	2,337	754.18	690.39	(63.79)	-8.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,364.24	(145.07)	-9.6%
Total	3,244	100.0%	767	177.47	174.57	(2.90)	-1.6%