

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE**

## Scenario Table of Contents

	<b>Projected Year End 2015 vs. Proposed 2015</b>	<b>Proposed 2015 vs. Proposed 2016</b>	<b>Proposed 2016 vs. Proposed 2017</b>	<b>Proposed 2017 vs. Proposed 2018</b>	<b>8/1/2014 vs. Proposed 2018</b>	<b>Projected Year End 2015 vs. Proposed 2018</b>
<b>All: Total</b>	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
<b>Inland: Total</b>	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
<b>Coastal: Total</b>	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
<b>Mountain: Total</b>	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
<b>Desert: Total</b>	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
<b>Inland: Basic Service</b>	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
<b>Coastal: Basic Service</b>	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
<b>Mountain: Basic Service</b>	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
<b>Desert: Basic Service</b>	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
<b>Inland: All-Electric Service</b>	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
<b>Coastal: All-Electric Service</b>	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
<b>Mountain: All-Electric Service</b>	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
<b>Desert: All-Electric Service</b>	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	6,730	0.8%	36	6.95	7.88	0.93	13.4%
50 to 75 kWh	9,162	1.0%	61	11.11	12.95	1.84	16.6%
75 to 100 kWh	13,293	1.5%	87	15.50	18.13	2.63	17.0%
100 to 150 kWh	42,548	4.8%	125	22.19	25.99	3.80	17.1%
150 to 200 kWh	61,736	7.0%	173	30.81	36.05	5.24	17.0%
200 to 250 kWh	72,486	8.2%	223	39.91	46.55	6.64	16.6%
250 to 300 kWh	77,280	8.7%	273	49.91	57.73	7.82	15.7%
300 to 350 kWh	76,989	8.7%	326	61.38	69.95	8.57	14.0%
350 to 400 kWh	72,822	8.2%	378	74.86	83.59	8.73	11.7%
400 to 450 kWh	65,248	7.4%	432	91.31	99.34	8.03	8.8%
450 to 500 kWh	57,849	6.5%	486	110.29	116.50	6.21	5.6%
500 to 600 kWh	92,528	10.4%	564	140.23	142.27	2.04	1.5%
600 to 700 kWh	66,335	7.5%	671	183.76	178.57	(5.19)	-2.8%
700 to 800 kWh	45,980	5.2%	778	228.43	215.07	(13.36)	-5.8%
800 to 900 kWh	31,770	3.6%	883	272.93	251.03	(21.90)	-8.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	287.71	(30.82)	-9.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	373.66	(51.97)	-12.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	560.38	(98.66)	-15.0%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	808.40	(160.72)	-16.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,496.53	(331.89)	-18.2%
Total	886,310	100.0%	500	133.90	130.25	(3.65)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	5.13	(0.16)	-3.0%
25 to 50 kWh	6,811	0.8%	40	7.59	7.88	0.29	3.8%
50 to 75 kWh	9,231	1.0%	65	11.87	12.45	0.58	4.9%
75 to 100 kWh	13,372	1.5%	90	16.19	17.01	0.82	5.1%
100 to 150 kWh	42,691	4.8%	129	23.11	24.29	1.18	5.1%
150 to 200 kWh	61,860	7.0%	179	32.05	33.66	1.61	5.0%
200 to 250 kWh	72,568	8.2%	229	41.07	43.06	1.99	4.8%
250 to 300 kWh	77,355	8.7%	277	50.26	52.51	2.25	4.5%
300 to 350 kWh	77,048	8.7%	324	59.94	62.27	2.33	3.9%
350 to 400 kWh	72,869	8.2%	371	70.81	73.04	2.23	3.1%
400 to 450 kWh	65,292	7.4%	417	82.98	84.78	1.80	2.2%
450 to 500 kWh	57,890	6.5%	463	96.94	97.54	0.60	0.6%
500 to 600 kWh	92,594	10.4%	531	119.78	117.33	(2.45)	-2.0%
600 to 700 kWh	66,389	7.5%	623	152.79	144.91	(7.88)	-5.2%
700 to 800 kWh	46,010	5.2%	716	187.31	172.97	(14.34)	-7.7%
800 to 900 kWh	31,797	3.6%	811	223.45	201.94	(21.51)	-9.6%
900 to 1000 kWh	21,889	2.5%	904	259.29	230.39	(28.90)	-11.1%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	299.67	(47.23)	-13.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	449.80	(88.04)	-16.4%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	645.67	(143.00)	-18.1%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,249.56	(310.15)	-19.9%
Total	887,476	100.0%	473	115.26	108.29	(6.98)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	5.13	(0.15)	-2.8%
25 to 50 kWh	6,812	0.8%	38	7.27	7.88	0.61	8.4%
50 to 75 kWh	9,231	1.0%	63	11.49	12.70	1.21	10.5%
75 to 100 kWh	13,372	1.5%	88	15.85	17.57	1.72	10.9%
100 to 150 kWh	42,691	4.8%	127	22.65	25.14	2.49	11.0%
150 to 200 kWh	61,860	7.0%	176	31.43	34.86	3.43	10.9%
200 to 250 kWh	72,568	8.2%	226	40.49	44.80	4.31	10.6%
250 to 300 kWh	77,355	8.7%	275	50.08	55.12	5.04	10.1%
300 to 350 kWh	77,049	8.7%	325	60.66	66.11	5.45	9.0%
350 to 400 kWh	72,869	8.2%	375	72.83	78.32	5.49	7.5%
400 to 450 kWh	65,292	7.4%	424	87.15	92.06	4.91	5.6%
450 to 500 kWh	57,890	6.5%	474	103.62	107.03	3.41	3.3%
500 to 600 kWh	92,595	10.4%	547	130.01	129.80	(0.21)	-0.2%
600 to 700 kWh	66,389	7.5%	647	168.28	161.75	(6.53)	-3.9%
700 to 800 kWh	46,010	5.2%	747	207.88	194.03	(13.85)	-6.7%
800 to 900 kWh	31,797	3.6%	847	248.20	226.50	(21.70)	-8.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	259.07	(29.86)	-10.3%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	336.68	(49.60)	-12.8%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	505.11	(93.35)	-15.6%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	727.08	(151.87)	-17.3%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,373.26	(321.05)	-18.9%
Total	887,486	100.0%	486	124.55	119.24	(5.31)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	2,340	0.7%	35	6.82	7.72	0.90	13.2%
50 to 75 kWh	2,545	0.7%	60	10.90	12.69	1.79	16.4%
75 to 100 kWh	3,127	0.9%	85	15.31	17.88	2.57	16.8%
100 to 150 kWh	9,914	2.9%	125	22.34	26.15	3.81	17.1%
150 to 200 kWh	16,259	4.8%	177	31.51	36.87	5.36	17.0%
200 to 250 kWh	21,694	6.3%	229	40.94	47.77	6.83	16.7%
250 to 300 kWh	25,714	7.5%	282	51.18	59.30	8.12	15.9%
300 to 350 kWh	28,023	8.2%	336	62.92	71.96	9.04	14.4%
350 to 400 kWh	28,003	8.2%	390	76.28	85.59	9.31	12.2%
400 to 450 kWh	26,837	7.8%	446	92.14	100.99	8.85	9.6%
450 to 500 kWh	24,804	7.3%	502	110.78	118.37	7.59	6.9%
500 to 600 kWh	41,374	12.1%	581	140.85	144.64	3.79	2.7%
600 to 700 kWh	31,251	9.1%	691	185.24	181.83	(3.41)	-1.8%
700 to 800 kWh	22,184	6.5%	799	230.74	219.05	(11.69)	-5.1%
800 to 900 kWh	15,593	4.6%	904	275.20	254.94	(20.26)	-7.4%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	291.45	(29.17)	-9.1%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	374.91	(49.91)	-11.7%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	559.07	(95.75)	-14.6%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	800.09	(155.40)	-16.3%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,473.99	(322.56)	-18.0%
Total	342,053	100.0%	561	150.40	146.38	(4.02)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	5.12	(0.16)	-3.0%
25 to 50 kWh	2,362	0.7%	40	7.58	7.87	0.29	3.8%
50 to 75 kWh	2,571	0.8%	66	12.07	12.65	0.58	4.8%
75 to 100 kWh	3,167	0.9%	91	16.42	17.24	0.82	5.0%
100 to 150 kWh	9,990	2.9%	129	23.13	24.30	1.17	5.1%
150 to 200 kWh	16,318	4.8%	177	31.61	33.21	1.60	5.1%
200 to 250 kWh	21,729	6.3%	224	40.12	42.11	1.99	5.0%
250 to 300 kWh	25,754	7.5%	269	48.65	50.97	2.32	4.8%
300 to 350 kWh	28,046	8.2%	314	57.41	59.95	2.54	4.4%
350 to 400 kWh	28,025	8.2%	359	67.12	69.77	2.65	3.9%
400 to 450 kWh	26,861	7.8%	404	77.87	80.52	2.65	3.4%
450 to 500 kWh	24,821	7.2%	447	90.24	92.35	2.11	2.3%
500 to 600 kWh	41,404	12.1%	514	111.55	111.35	(0.20)	-0.2%
600 to 700 kWh	31,282	9.1%	603	142.82	137.88	(4.94)	-3.5%
700 to 800 kWh	22,198	6.5%	695	176.23	165.35	(10.88)	-6.2%
800 to 900 kWh	15,608	4.6%	791	211.78	194.14	(17.64)	-8.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	222.35	(24.75)	-10.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	290.85	(42.57)	-12.8%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	441.93	(82.73)	-15.8%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	631.94	(135.74)	-17.7%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,216.59	(297.91)	-19.7%
Total	342,578	100.0%	503	121.29	114.75	(6.54)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	2,363	0.7%	37	7.20	7.79	0.59	8.2%
50 to 75 kWh	2,571	0.8%	63	11.48	12.67	1.19	10.4%
75 to 100 kWh	3,167	0.9%	88	15.87	17.56	1.69	10.6%
100 to 150 kWh	9,990	2.9%	127	22.74	25.23	2.49	10.9%
150 to 200 kWh	16,318	4.8%	177	31.56	35.04	3.48	11.0%
200 to 250 kWh	21,729	6.3%	226	40.53	44.94	4.41	10.9%
250 to 300 kWh	25,754	7.5%	276	49.92	55.14	5.22	10.5%
300 to 350 kWh	28,047	8.2%	325	60.17	65.96	5.79	9.6%
350 to 400 kWh	28,025	8.2%	375	71.70	77.68	5.98	8.3%
400 to 450 kWh	26,861	7.8%	425	85.01	90.76	5.75	6.8%
450 to 500 kWh	24,821	7.2%	475	100.51	105.37	4.86	4.8%
500 to 600 kWh	41,405	12.1%	548	126.21	128.00	1.79	1.4%
600 to 700 kWh	31,282	9.1%	647	164.04	159.87	(4.17)	-2.5%
700 to 800 kWh	22,198	6.5%	747	203.50	192.21	(11.29)	-5.5%
800 to 900 kWh	15,608	4.6%	847	243.51	224.55	(18.96)	-7.8%
900 to 1000 kWh	10,708	3.1%	947	283.88	256.92	(26.96)	-9.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	332.90	(46.24)	-12.2%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	500.53	(89.25)	-15.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	716.07	(145.57)	-16.9%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,345.47	(310.26)	-18.7%
Total	342,588	100.0%	531	135.81	130.53	(5.28)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	5.11	(0.14)	-2.7%
25 to 50 kWh	4,116	0.8%	36	6.92	7.87	0.95	13.7%
50 to 75 kWh	6,326	1.2%	62	11.17	13.02	1.85	16.6%
75 to 100 kWh	9,874	1.9%	87	15.54	18.19	2.65	17.1%
100 to 150 kWh	32,110	6.0%	124	22.15	25.94	3.79	17.1%
150 to 200 kWh	45,014	8.5%	172	30.57	35.77	5.20	17.0%
200 to 250 kWh	50,334	9.5%	220	39.48	46.03	6.55	16.6%
250 to 300 kWh	51,100	9.6%	270	49.30	56.97	7.67	15.6%
300 to 350 kWh	48,487	9.1%	320	60.53	68.83	8.30	13.7%
350 to 400 kWh	44,300	8.3%	370	74.03	82.39	8.36	11.3%
400 to 450 kWh	37,833	7.1%	422	90.92	98.32	7.40	8.1%
450 to 500 kWh	32,447	6.1%	474	110.24	115.30	5.06	4.6%
500 to 600 kWh	49,981	9.4%	549	140.28	140.65	0.37	0.3%
600 to 700 kWh	33,991	6.4%	653	183.55	176.25	(7.30)	-4.0%
700 to 800 kWh	22,764	4.3%	757	228.06	212.24	(15.82)	-6.9%
800 to 900 kWh	15,354	2.9%	863	273.34	248.62	(24.72)	-9.0%
900 to 1000 kWh	10,554	2.0%	971	319.65	285.76	(33.89)	-10.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	374.92	(55.97)	-13.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	564.27	(102.88)	-15.4%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	814.17	(164.81)	-16.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,508.99	(337.03)	-18.3%
Total	532,090	100.0%	457	122.53	119.09	(3.44)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	5.13	(0.15)	-2.8%
25 to 50 kWh	4,175	0.8%	40	7.63	7.93	0.30	3.9%
50 to 75 kWh	6,368	1.2%	65	11.81	12.40	0.59	5.0%
75 to 100 kWh	9,913	1.9%	90	16.11	16.94	0.83	5.2%
100 to 150 kWh	32,175	6.0%	129	23.10	24.28	1.18	5.1%
150 to 200 kWh	45,078	8.5%	180	32.20	33.81	1.61	5.0%
200 to 250 kWh	50,380	9.5%	231	41.46	43.45	1.99	4.8%
250 to 300 kWh	51,134	9.6%	280	51.02	53.25	2.23	4.4%
300 to 350 kWh	48,522	9.1%	330	61.36	63.58	2.22	3.6%
350 to 400 kWh	44,324	8.3%	379	73.12	75.10	1.98	2.7%
400 to 450 kWh	37,853	7.1%	427	86.60	87.80	1.20	1.4%
450 to 500 kWh	32,470	6.1%	475	102.15	101.58	(0.57)	-0.6%
500 to 600 kWh	50,016	9.4%	545	126.90	122.51	(4.39)	-3.5%
600 to 700 kWh	34,013	6.4%	641	162.67	151.86	(10.81)	-6.6%
700 to 800 kWh	22,778	4.3%	736	199.59	181.38	(18.21)	-9.1%
800 to 900 kWh	15,366	2.9%	831	237.32	211.12	(26.20)	-11.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	240.15	(34.15)	-12.4%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	310.85	(53.65)	-14.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	458.18	(94.04)	-17.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	655.78	(148.59)	-18.5%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,264.79	(316.09)	-20.0%
Total	532,714	100.0%	451	110.77	103.52	(7.25)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	4,175	0.8%	38	7.28	7.90	0.62	8.5%
50 to 75 kWh	6,368	1.2%	64	11.49	12.71	1.22	10.6%
75 to 100 kWh	9,913	1.9%	89	15.83	17.56	1.73	10.9%
100 to 150 kWh	32,175	6.0%	127	22.63	25.11	2.48	11.0%
150 to 200 kWh	45,078	8.5%	176	31.38	34.79	3.41	10.9%
200 to 250 kWh	50,380	9.5%	225	40.47	44.74	4.27	10.6%
250 to 300 kWh	51,134	9.6%	275	50.16	55.12	4.96	9.9%
300 to 350 kWh	48,522	9.1%	325	60.95	66.21	5.26	8.6%
350 to 400 kWh	44,324	8.3%	375	73.58	78.75	5.17	7.0%
400 to 450 kWh	37,853	7.1%	424	88.76	93.06	4.30	4.8%
450 to 500 kWh	32,470	6.1%	474	106.20	108.44	2.24	2.1%
500 to 600 kWh	50,016	9.4%	547	133.59	131.58	(2.01)	-1.5%
600 to 700 kWh	34,013	6.4%	647	173.11	164.06	(9.05)	-5.2%
700 to 800 kWh	22,778	4.3%	747	213.83	196.81	(17.02)	-8.0%
800 to 900 kWh	15,366	2.9%	847	255.34	229.88	(25.46)	-10.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	262.96	(34.03)	-11.5%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	342.89	(54.81)	-13.8%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	511.24	(98.45)	-16.1%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	735.02	(156.70)	-17.6%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,387.13	(326.58)	-19.1%
Total	532,714	100.0%	454	116.63	111.29	(5.34)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	5.38	(0.06)	-1.1%
25 to 50 kWh	240	2.4%	43	8.24	9.39	1.15	14.0%
50 to 75 kWh	249	2.5%	65	11.99	13.90	1.91	15.9%
75 to 100 kWh	235	2.3%	89	16.50	19.27	2.77	16.8%
100 to 150 kWh	398	3.9%	125	22.51	26.30	3.79	16.8%
150 to 200 kWh	319	3.2%	171	30.44	35.64	5.20	17.1%
200 to 250 kWh	324	3.2%	220	39.38	46.03	6.65	16.9%
250 to 300 kWh	327	3.2%	264	47.64	55.43	7.79	16.4%
300 to 350 kWh	346	3.4%	314	57.10	66.18	9.08	15.9%
350 to 400 kWh	425	4.2%	367	67.86	78.17	10.31	15.2%
400 to 450 kWh	456	4.5%	418	78.03	89.52	11.49	14.7%
450 to 500 kWh	491	4.9%	477	92.28	104.26	11.98	13.0%
500 to 600 kWh	996	9.8%	561	115.48	127.05	11.57	10.0%
600 to 700 kWh	954	9.4%	663	146.67	156.36	9.69	6.6%
700 to 800 kWh	915	9.0%	774	185.13	190.53	5.40	2.9%
800 to 900 kWh	728	7.2%	863	218.92	219.38	0.46	0.2%
900 to 1000 kWh	545	5.4%	968	260.55	254.04	(6.51)	-2.5%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	335.26	(24.27)	-6.8%
1500 to 2000 kWh	312	3.1%	1,704	570.19	504.94	(65.25)	-11.4%
2000 to 3000 kWh	115	1.1%	2,473	901.62	770.53	(131.09)	-14.5%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,434.32	(296.01)	-17.1%
Total	10,121	100.0%	660	172.23	169.60	(2.62)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	240	2.4%	32	7.08	7.20	0.12	1.7%
50 to 75 kWh	250	2.5%	59	11.12	11.59	0.47	4.2%
75 to 100 kWh	235	2.3%	85	15.92	16.54	0.62	3.9%
100 to 150 kWh	400	3.9%	123	22.42	23.43	1.01	4.5%
150 to 200 kWh	320	3.2%	180	33.35	34.55	1.20	3.6%
200 to 250 kWh	325	3.2%	233	42.55	44.27	1.72	4.0%
250 to 300 kWh	328	3.2%	286	53.16	54.98	1.82	3.4%
300 to 350 kWh	347	3.4%	334	62.51	64.49	1.98	3.2%
350 to 400 kWh	426	4.2%	383	71.75	73.95	2.20	3.1%
400 to 450 kWh	456	4.5%	432	81.68	83.83	2.15	2.6%
450 to 500 kWh	492	4.9%	475	92.13	93.71	1.58	1.7%
500 to 600 kWh	997	9.8%	539	106.47	107.62	1.15	1.1%
600 to 700 kWh	955	9.4%	635	130.72	130.33	(0.39)	-0.3%
700 to 800 kWh	917	9.0%	723	155.71	152.76	(2.95)	-1.9%
800 to 900 kWh	728	7.2%	832	187.82	180.80	(7.02)	-3.7%
900 to 1000 kWh	545	5.4%	926	215.13	204.66	(10.47)	-4.9%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	269.12	(22.29)	-7.6%
1500 to 2000 kWh	314	3.1%	1,664	477.88	419.78	(58.10)	-12.2%
2000 to 3000 kWh	115	1.1%	2,254	712.06	603.75	(108.31)	-15.2%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,136.50	(258.00)	-18.5%
Total	10,138	100.0%	638	147.95	140.49	(7.46)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.34	(0.09)	-1.7%
25 to 50 kWh	240	2.4%	37	7.66	8.30	0.64	8.4%
50 to 75 kWh	250	2.5%	62	11.55	12.75	1.20	10.4%
75 to 100 kWh	235	2.3%	87	16.21	17.91	1.70	10.5%
100 to 150 kWh	400	3.9%	124	22.47	24.87	2.40	10.7%
150 to 200 kWh	320	3.2%	175	31.89	35.09	3.20	10.0%
200 to 250 kWh	325	3.2%	226	40.96	45.15	4.19	10.2%
250 to 300 kWh	328	3.2%	275	50.40	55.20	4.80	9.5%
300 to 350 kWh	347	3.4%	324	59.80	65.33	5.53	9.2%
350 to 400 kWh	426	4.2%	375	69.80	76.06	6.26	9.0%
400 to 450 kWh	456	4.5%	425	79.85	86.68	6.83	8.6%
450 to 500 kWh	492	4.9%	476	92.21	98.99	6.78	7.4%
500 to 600 kWh	997	9.8%	550	110.98	117.34	6.36	5.7%
600 to 700 kWh	955	9.4%	649	138.70	143.35	4.65	3.4%
700 to 800 kWh	917	9.0%	748	170.43	171.65	1.22	0.7%
800 to 900 kWh	728	7.2%	847	203.40	200.13	(3.27)	-1.6%
900 to 1000 kWh	545	5.4%	947	237.84	229.35	(8.49)	-3.6%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.23	(23.28)	-7.2%
1500 to 2000 kWh	314	3.1%	1,684	524.04	462.36	(61.68)	-11.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	687.26	(119.72)	-14.8%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,285.41	(277.00)	-17.7%
Total	10,138	100.0%	649	160.06	155.02	(5.04)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	5.24	(0.10)	-1.9%
25 to 50 kWh	34	1.7%	44	9.12	10.28	1.16	12.7%
50 to 75 kWh	42	2.1%	50	10.01	11.40	1.39	13.9%
75 to 100 kWh	57	2.8%	78	14.55	16.86	2.31	15.9%
100 to 150 kWh	126	6.2%	107	19.39	22.54	3.15	16.2%
150 to 200 kWh	144	7.0%	167	30.09	35.08	4.99	16.6%
200 to 250 kWh	134	6.5%	202	36.27	42.21	5.94	16.4%
250 to 300 kWh	139	6.8%	245	44.33	51.44	7.11	16.0%
300 to 350 kWh	133	6.5%	298	55.13	63.27	8.14	14.8%
350 to 400 kWh	94	4.6%	383	73.22	82.62	9.40	12.8%
400 to 450 kWh	122	6.0%	405	79.05	88.32	9.27	11.7%
450 to 500 kWh	107	5.2%	478	95.89	105.53	9.64	10.1%
500 to 600 kWh	177	8.7%	574	122.48	131.05	8.57	7.0%
600 to 700 kWh	139	6.8%	690	156.70	162.88	6.18	3.9%
700 to 800 kWh	117	5.7%	832	199.44	202.34	2.90	1.5%
800 to 900 kWh	95	4.6%	955	248.31	243.00	(5.31)	-2.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.18	(10.27)	-3.6%
1000 to 1500 kWh	182	8.9%	1,357	402.69	372.83	(29.86)	-7.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	584.08	(78.92)	-11.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	862.87	(150.24)	-14.8%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,072.21	(206.19)	-16.1%
Total	2,046	100.0%	560	142.48	140.63	(1.85)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	34	1.7%	32	7.41	7.57	0.16	2.2%
50 to 75 kWh	42	2.1%	71	13.46	14.02	0.56	4.2%
75 to 100 kWh	57	2.8%	95	17.43	18.26	0.83	4.8%
100 to 150 kWh	126	6.2%	146	26.56	27.68	1.12	4.2%
150 to 200 kWh	144	7.0%	186	33.81	35.25	1.44	4.3%
200 to 250 kWh	134	6.5%	247	44.87	46.67	1.80	4.0%
250 to 300 kWh	139	6.8%	305	57.65	58.97	1.32	2.3%
300 to 350 kWh	133	6.5%	345	65.77	67.09	1.32	2.0%
350 to 400 kWh	94	4.6%	366	71.58	72.25	0.67	0.9%
400 to 450 kWh	122	6.0%	444	89.20	89.04	(0.16)	-0.2%
450 to 500 kWh	107	5.2%	472	92.60	93.40	0.80	0.9%
500 to 600 kWh	177	8.7%	520	108.14	106.54	(1.60)	-1.5%
600 to 700 kWh	139	6.8%	605	129.53	126.23	(3.30)	-2.5%
700 to 800 kWh	117	5.7%	663	144.57	139.87	(4.70)	-3.3%
800 to 900 kWh	95	4.6%	735	165.22	157.95	(7.27)	-4.4%
900 to 1000 kWh	75	3.7%	849	205.44	191.19	(14.25)	-6.9%
1000 to 1500 kWh	182	8.9%	1,016	255.55	234.72	(20.83)	-8.2%
1500 to 2000 kWh	45	2.2%	1,441	413.26	362.31	(50.95)	-12.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	449.18	(82.25)	-15.5%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,474.47	(366.37)	-19.9%
Total	2,046	100.0%	493	112.39	106.81	(5.58)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	5.27	(0.12)	-2.2%
25 to 50 kWh	34	1.7%	38	8.26	8.91	0.65	7.9%
50 to 75 kWh	42	2.1%	61	11.73	12.71	0.98	8.4%
75 to 100 kWh	57	2.8%	87	15.99	17.55	1.56	9.8%
100 to 150 kWh	126	6.2%	126	22.98	25.11	2.13	9.3%
150 to 200 kWh	144	7.0%	176	31.95	35.17	3.22	10.1%
200 to 250 kWh	134	6.5%	224	40.56	44.44	3.88	9.6%
250 to 300 kWh	139	6.8%	275	50.99	55.20	4.21	8.3%
300 to 350 kWh	133	6.5%	322	60.45	65.18	4.73	7.8%
350 to 400 kWh	94	4.6%	375	72.40	77.43	5.03	6.9%
400 to 450 kWh	122	6.0%	425	84.12	88.68	4.56	5.4%
450 to 500 kWh	107	5.2%	475	94.24	99.47	5.23	5.5%
500 to 600 kWh	177	8.7%	547	115.32	118.81	3.49	3.0%
600 to 700 kWh	139	6.8%	648	143.15	144.60	1.45	1.0%
700 to 800 kWh	117	5.7%	748	172.04	171.15	(0.89)	-0.5%
800 to 900 kWh	95	4.6%	845	206.88	200.59	(6.29)	-3.0%
900 to 1000 kWh	75	3.7%	952	244.94	232.69	(12.25)	-5.0%
1000 to 1500 kWh	182	8.9%	1,186	329.15	303.81	(25.34)	-7.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	473.19	(64.94)	-12.1%
2000 to 3000 kWh	15	0.7%	2,226	772.27	656.02	(116.25)	-15.1%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,273.34	(286.28)	-18.4%
Total	2,046	100.0%	526	127.45	123.74	(3.71)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	2,150	0.8%	35	6.74	7.63	0.89	13.2%
50 to 75 kWh	2,235	0.8%	60	10.84	12.63	1.79	16.5%
75 to 100 kWh	2,526	0.9%	85	15.31	17.89	2.58	16.9%
100 to 150 kWh	7,229	2.6%	125	22.25	26.04	3.79	17.0%
150 to 200 kWh	10,912	4.0%	178	31.64	37.03	5.39	17.0%
200 to 250 kWh	14,831	5.4%	230	41.19	48.08	6.89	16.7%
250 to 300 kWh	18,178	6.6%	284	51.45	59.71	8.26	16.1%
300 to 350 kWh	20,836	7.6%	338	63.14	72.40	9.26	14.7%
350 to 400 kWh	21,938	8.0%	392	76.43	86.03	9.60	12.6%
400 to 450 kWh	21,849	7.9%	448	92.43	101.64	9.21	10.0%
450 to 500 kWh	20,990	7.6%	505	111.25	119.20	7.95	7.1%
500 to 600 kWh	35,727	13.0%	587	142.34	146.31	3.97	2.8%
600 to 700 kWh	27,471	10.0%	698	187.81	184.31	(3.50)	-1.9%
700 to 800 kWh	19,481	7.1%	810	234.79	222.70	(12.09)	-5.1%
800 to 900 kWh	13,423	4.9%	919	281.45	260.38	(21.07)	-7.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	298.09	(30.28)	-9.2%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	383.61	(51.42)	-11.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	575.83	(99.06)	-14.7%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	817.21	(158.90)	-16.3%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,483.38	(324.20)	-17.9%
Total	274,910	100.0%	581	157.26	152.74	(4.53)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	5.10	(0.16)	-3.0%
25 to 50 kWh	2,170	0.8%	40	7.52	7.82	0.30	4.0%
50 to 75 kWh	2,257	0.8%	66	12.03	12.61	0.58	4.8%
75 to 100 kWh	2,564	0.9%	91	16.37	17.19	0.82	5.0%
100 to 150 kWh	7,304	2.7%	129	23.07	24.23	1.16	5.0%
150 to 200 kWh	10,965	4.0%	176	31.52	33.09	1.57	5.0%
200 to 250 kWh	14,862	5.4%	222	40.08	42.02	1.94	4.8%
250 to 300 kWh	18,215	6.6%	268	48.67	50.91	2.24	4.6%
300 to 350 kWh	20,859	7.6%	312	57.52	59.96	2.44	4.2%
350 to 400 kWh	21,959	8.0%	357	67.45	69.98	2.53	3.8%
400 to 450 kWh	21,872	7.9%	401	78.49	80.98	2.49	3.2%
450 to 500 kWh	21,007	7.6%	445	91.21	93.11	1.90	2.1%
500 to 600 kWh	35,757	13.0%	510	113.03	112.34	(0.69)	-0.6%
600 to 700 kWh	27,496	10.0%	597	144.62	138.83	(5.79)	-4.0%
700 to 800 kWh	19,494	7.1%	685	178.09	165.96	(12.13)	-6.8%
800 to 900 kWh	13,436	4.9%	775	213.38	194.04	(19.34)	-9.1%
900 to 1000 kWh	9,127	3.3%	865	248.39	221.66	(26.73)	-10.8%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	287.45	(44.79)	-13.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	435.99	(85.75)	-16.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	630.15	(139.33)	-18.1%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,231.90	(305.70)	-19.9%
Total	275,393	100.0%	507	125.14	117.70	(7.43)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	2,171	0.8%	37	7.13	7.72	0.59	8.3%
50 to 75 kWh	2,257	0.8%	63	11.43	12.62	1.19	10.4%
75 to 100 kWh	2,564	0.9%	88	15.84	17.54	1.70	10.7%
100 to 150 kWh	7,304	2.7%	127	22.66	25.14	2.48	10.9%
150 to 200 kWh	10,965	4.0%	177	31.58	35.06	3.48	11.0%
200 to 250 kWh	14,862	5.4%	226	40.63	45.05	4.42	10.9%
250 to 300 kWh	18,215	6.6%	276	50.06	55.32	5.26	10.5%
300 to 350 kWh	20,860	7.6%	325	60.33	66.19	5.86	9.7%
350 to 400 kWh	21,959	8.0%	375	71.94	78.01	6.07	8.4%
400 to 450 kWh	21,872	7.9%	425	85.46	91.32	5.86	6.9%
450 to 500 kWh	21,007	7.6%	475	101.24	106.16	4.92	4.9%
500 to 600 kWh	35,757	13.0%	548	127.69	129.33	1.64	1.3%
600 to 700 kWh	27,496	10.0%	647	166.23	161.58	(4.65)	-2.8%
700 to 800 kWh	19,494	7.1%	747	206.45	194.34	(12.11)	-5.9%
800 to 900 kWh	13,436	4.9%	847	247.43	227.23	(20.20)	-8.2%
900 to 1000 kWh	9,127	3.3%	947	288.41	259.90	(28.51)	-9.9%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	335.55	(48.11)	-12.5%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	505.94	(92.41)	-15.4%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	723.75	(149.12)	-17.1%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,357.84	(314.97)	-18.8%
Total	275,402	100.0%	544	141.15	135.17	(5.98)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	3,757	0.9%	36	6.88	7.82	0.94	13.7%
50 to 75 kWh	5,463	1.3%	62	11.12	12.98	1.86	16.7%
75 to 100 kWh	7,953	1.9%	87	15.54	18.19	2.65	17.1%
100 to 150 kWh	23,810	5.6%	125	22.22	26.03	3.81	17.1%
150 to 200 kWh	31,122	7.3%	173	30.82	36.07	5.25	17.0%
200 to 250 kWh	34,859	8.2%	222	39.84	46.46	6.62	16.6%
250 to 300 kWh	36,506	8.6%	272	49.69	57.44	7.75	15.6%
300 to 350 kWh	36,502	8.6%	322	60.71	69.06	8.35	13.8%
350 to 400 kWh	34,592	8.1%	372	74.18	82.59	8.41	11.3%
400 to 450 kWh	30,716	7.2%	424	91.19	98.62	7.43	8.1%
450 to 500 kWh	27,255	6.4%	476	110.81	115.79	4.98	4.5%
500 to 600 kWh	43,274	10.2%	552	141.35	141.49	0.14	0.1%
600 to 700 kWh	30,319	7.1%	657	185.25	177.55	(7.70)	-4.2%
700 to 800 kWh	20,701	4.9%	762	230.33	213.97	(16.36)	-7.1%
800 to 900 kWh	14,223	3.3%	869	275.89	250.57	(25.32)	-9.2%
900 to 1000 kWh	9,845	2.3%	977	322.53	287.96	(34.57)	-10.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	377.50	(56.73)	-13.1%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	568.31	(104.01)	-15.5%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	820.12	(166.42)	-16.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,516.07	(338.97)	-18.3%
Total	426,092	100.0%	488	133.81	128.72	(5.09)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	5.11	(0.15)	-2.9%
25 to 50 kWh	3,800	0.9%	40	7.56	7.86	0.30	4.0%
50 to 75 kWh	5,499	1.3%	65	11.78	12.36	0.58	4.9%
75 to 100 kWh	7,992	1.9%	90	16.05	16.87	0.82	5.1%
100 to 150 kWh	23,869	5.6%	128	22.91	24.07	1.16	5.1%
150 to 200 kWh	31,183	7.3%	178	31.96	33.53	1.57	4.9%
200 to 250 kWh	34,904	8.2%	229	41.32	43.24	1.92	4.6%
250 to 300 kWh	36,540	8.6%	278	50.98	53.08	2.10	4.1%
300 to 350 kWh	36,537	8.6%	328	61.70	63.69	1.99	3.2%
350 to 400 kWh	34,614	8.1%	377	73.97	75.63	1.66	2.2%
400 to 450 kWh	30,734	7.2%	425	88.05	88.79	0.74	0.8%
450 to 500 kWh	27,275	6.4%	473	104.16	102.91	(1.25)	-1.2%
500 to 600 kWh	43,308	10.2%	542	129.51	124.08	(5.43)	-4.2%
600 to 700 kWh	30,341	7.1%	637	165.39	153.22	(12.17)	-7.4%
700 to 800 kWh	20,714	4.9%	731	201.85	182.22	(19.63)	-9.7%
800 to 900 kWh	14,235	3.3%	825	238.87	211.40	(27.47)	-11.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	240.08	(35.34)	-12.8%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	310.45	(54.70)	-15.0%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	455.82	(94.81)	-17.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	653.22	(149.31)	-18.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,258.74	(316.51)	-20.1%
Total	426,662	100.0%	474	120.23	111.09	(9.13)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	5.10	(0.16)	-3.0%
25 to 50 kWh	3,800	0.9%	38	7.22	7.84	0.62	8.6%
50 to 75 kWh	5,499	1.3%	63	11.45	12.67	1.22	10.7%
75 to 100 kWh	7,992	1.9%	88	15.80	17.53	1.73	10.9%
100 to 150 kWh	23,869	5.6%	127	22.56	25.05	2.49	11.0%
150 to 200 kWh	31,183	7.3%	176	31.39	34.80	3.41	10.9%
200 to 250 kWh	34,904	8.2%	225	40.58	44.85	4.27	10.5%
250 to 300 kWh	36,540	8.6%	275	50.33	55.26	4.93	9.8%
300 to 350 kWh	36,537	8.6%	325	61.20	66.38	5.18	8.5%
350 to 400 kWh	34,614	8.1%	375	74.07	79.11	5.04	6.8%
400 to 450 kWh	30,734	7.2%	424	89.62	93.71	4.09	4.6%
450 to 500 kWh	27,275	6.4%	474	107.49	109.35	1.86	1.7%
500 to 600 kWh	43,308	10.2%	547	135.44	132.79	(2.65)	-2.0%
600 to 700 kWh	30,341	7.1%	647	175.32	165.39	(9.93)	-5.7%
700 to 800 kWh	20,714	4.9%	747	216.10	198.10	(18.00)	-8.3%
800 to 900 kWh	14,235	3.3%	847	257.39	230.99	(26.40)	-10.3%
900 to 1000 kWh	9,852	2.3%	948	298.99	264.03	(34.96)	-11.7%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	343.99	(55.71)	-13.9%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	512.07	(99.42)	-16.3%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	736.71	(157.87)	-17.6%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,387.60	(327.75)	-19.1%
Total	426,662	100.0%	481	126.99	119.88	(7.11)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	5.28	(0.09)	-1.7%
25 to 50 kWh	21	2.2%	43	8.74	9.92	1.18	13.5%
50 to 75 kWh	21	2.2%	47	9.61	10.93	1.32	13.7%
75 to 100 kWh	36	3.7%	80	14.79	17.13	2.34	15.8%
100 to 150 kWh	78	8.1%	103	18.69	21.72	3.03	16.2%
150 to 200 kWh	74	7.6%	174	31.13	36.39	5.26	16.9%
200 to 250 kWh	67	6.9%	208	37.64	43.71	6.07	16.1%
250 to 300 kWh	73	7.5%	242	44.21	51.03	6.82	15.4%
300 to 350 kWh	61	6.3%	334	61.72	70.76	9.04	14.6%
350 to 400 kWh	45	4.6%	398	77.15	86.43	9.28	12.0%
400 to 450 kWh	53	5.5%	435	88.53	96.92	8.39	9.5%
450 to 500 kWh	40	4.1%	552	118.33	126.25	7.92	6.7%
500 to 600 kWh	79	8.2%	628	141.74	147.88	6.14	4.3%
600 to 700 kWh	57	5.9%	749	179.19	182.15	2.96	1.7%
700 to 800 kWh	49	5.1%	863	218.51	216.64	(1.87)	-0.9%
800 to 900 kWh	38	3.9%	1,043	296.13	279.44	(16.69)	-5.6%
900 to 1000 kWh	35	3.6%	1,133	326.19	306.09	(20.10)	-6.2%
1000 to 1500 kWh	64	6.6%	1,416	445.47	402.98	(42.49)	-9.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	594.60	(88.39)	-12.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	806.36	(140.47)	-14.8%
>= 3000 kWh	4	0.4%	3,012	1,141.56	958.36	(183.20)	-16.0%
Total	968	100.0%	527	138.41	134.88	(3.54)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	5.16	(0.14)	-2.6%
25 to 50 kWh	21	2.2%	33	7.25	7.43	0.18	2.5%
50 to 75 kWh	21	2.2%	73	14.06	14.58	0.52	3.7%
75 to 100 kWh	36	3.7%	94	17.26	18.06	0.80	4.6%
100 to 150 kWh	78	8.1%	148	27.29	28.29	1.00	3.7%
150 to 200 kWh	74	7.6%	183	33.58	34.84	1.26	3.8%
200 to 250 kWh	67	6.9%	237	43.66	45.12	1.46	3.3%
250 to 300 kWh	73	7.5%	304	60.03	60.19	0.16	0.3%
300 to 350 kWh	61	6.3%	310	62.44	62.22	(0.22)	-0.4%
350 to 400 kWh	45	4.6%	352	73.06	71.92	(1.14)	-1.6%
400 to 450 kWh	53	5.5%	419	92.00	88.49	(3.51)	-3.8%
450 to 500 kWh	40	4.1%	400	84.71	82.62	(2.09)	-2.5%
500 to 600 kWh	79	8.2%	466	104.70	99.92	(4.78)	-4.6%
600 to 700 kWh	57	5.9%	558	132.43	123.91	(8.52)	-6.4%
700 to 800 kWh	49	5.1%	631	157.58	144.76	(12.82)	-8.1%
800 to 900 kWh	38	3.9%	646	167.32	151.57	(15.75)	-9.4%
900 to 1000 kWh	35	3.6%	763	208.36	185.48	(22.88)	-11.0%
1000 to 1500 kWh	64	6.6%	936	275.23	238.42	(36.81)	-13.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	386.43	(76.63)	-16.5%
2000 to 3000 kWh	9	0.9%	1,758	598.28	492.25	(106.03)	-17.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,735.72	(449.05)	-20.6%
Total	968	100.0%	427	107.94	98.47	(9.47)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	5.22	(0.12)	-2.2%
25 to 50 kWh	21	2.2%	38	8.00	8.67	0.67	8.4%
50 to 75 kWh	21	2.2%	60	11.84	12.75	0.91	7.7%
75 to 100 kWh	36	3.7%	87	16.03	17.59	1.56	9.7%
100 to 150 kWh	78	8.1%	126	22.99	25.01	2.02	8.8%
150 to 200 kWh	74	7.6%	179	32.36	35.62	3.26	10.1%
200 to 250 kWh	67	6.9%	223	40.65	44.41	3.76	9.2%
250 to 300 kWh	73	7.5%	273	52.12	55.61	3.49	6.7%
300 to 350 kWh	61	6.3%	322	62.08	66.49	4.41	7.1%
350 to 400 kWh	45	4.6%	375	75.10	79.17	4.07	5.4%
400 to 450 kWh	53	5.5%	427	90.26	92.71	2.45	2.7%
450 to 500 kWh	40	4.1%	476	101.52	104.44	2.92	2.9%
500 to 600 kWh	79	8.2%	547	123.22	123.90	0.68	0.6%
600 to 700 kWh	57	5.9%	654	155.81	153.03	(2.78)	-1.8%
700 to 800 kWh	49	5.1%	747	188.05	180.70	(7.35)	-3.9%
800 to 900 kWh	38	3.9%	844	231.72	215.51	(16.21)	-7.0%
900 to 1000 kWh	35	3.6%	948	267.27	245.78	(21.49)	-8.0%
1000 to 1500 kWh	64	6.6%	1,177	360.46	320.81	(39.65)	-11.0%
1500 to 2000 kWh	15	1.5%	1,696	573.02	490.51	(82.51)	-14.4%
2000 to 3000 kWh	9	0.9%	2,173	772.56	649.30	(123.26)	-16.0%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,347.04	(316.13)	-19.0%
Total	968	100.0%	477	123.18	116.68	(6.50)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	5.37	(0.06)	-1.1%
25 to 50 kWh	197	2.9%	43	8.33	9.51	1.18	14.2%
50 to 75 kWh	204	3.0%	66	12.18	14.14	1.96	16.1%
75 to 100 kWh	176	2.6%	89	16.56	19.33	2.77	16.7%
100 to 150 kWh	294	4.3%	123	22.19	25.92	3.73	16.8%
150 to 200 kWh	240	3.5%	172	30.77	36.02	5.25	17.1%
200 to 250 kWh	246	3.6%	223	39.95	46.66	6.71	16.8%
250 to 300 kWh	237	3.4%	265	48.20	55.95	7.75	16.1%
300 to 350 kWh	262	3.8%	319	58.33	67.48	9.15	15.7%
350 to 400 kWh	322	4.7%	376	69.90	80.39	10.49	15.0%
400 to 450 kWh	330	4.8%	424	79.38	91.03	11.65	14.7%
450 to 500 kWh	373	5.4%	485	95.12	107.01	11.89	12.5%
500 to 600 kWh	716	10.4%	578	122.23	133.30	11.07	9.1%
600 to 700 kWh	664	9.7%	689	158.36	166.83	8.47	5.3%
700 to 800 kWh	617	9.0%	807	202.55	205.37	2.82	1.4%
800 to 900 kWh	465	6.8%	898	239.74	236.55	(3.19)	-1.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	279.03	(12.34)	-4.2%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.35	(33.18)	-8.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	545.87	(76.70)	-12.3%
2000 to 3000 kWh	60	0.9%	2,589	964.29	819.42	(144.87)	-15.0%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,508.08	(315.41)	-17.3%
Total	6,880	100.0%	628	165.97	163.23	(2.74)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	5.27	(0.13)	-2.4%
25 to 50 kWh	197	2.9%	32	7.07	7.19	0.12	1.7%
50 to 75 kWh	205	3.0%	58	10.99	11.44	0.45	4.1%
75 to 100 kWh	176	2.6%	85	16.05	16.62	0.57	3.6%
100 to 150 kWh	296	4.3%	124	22.70	23.67	0.97	4.3%
150 to 200 kWh	241	3.5%	178	33.16	34.29	1.13	3.4%
200 to 250 kWh	247	3.6%	231	42.49	44.09	1.60	3.8%
250 to 300 kWh	238	3.5%	285	53.73	55.22	1.49	2.8%
300 to 350 kWh	263	3.8%	328	62.01	63.72	1.71	2.8%
350 to 400 kWh	322	4.7%	374	71.17	72.98	1.81	2.5%
400 to 450 kWh	330	4.8%	426	82.13	83.66	1.53	1.9%
450 to 500 kWh	374	5.4%	468	92.51	93.41	0.90	1.0%
500 to 600 kWh	717	10.4%	522	106.66	106.55	(0.11)	-0.1%
600 to 700 kWh	664	9.6%	609	132.27	129.65	(2.62)	-2.0%
700 to 800 kWh	619	9.0%	690	159.48	153.01	(6.47)	-4.1%
800 to 900 kWh	465	6.7%	795	197.66	184.59	(13.07)	-6.6%
900 to 1000 kWh	320	4.6%	871	226.86	208.11	(18.75)	-8.3%
1000 to 1500 kWh	731	10.6%	1,096	314.53	277.66	(36.87)	-11.7%
1500 to 2000 kWh	158	2.3%	1,597	512.22	432.88	(79.34)	-15.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	616.11	(130.05)	-17.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,106.77	(265.37)	-19.3%
Total	6,894	100.0%	560	137.87	128.33	(9.55)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	5.32	(0.10)	-1.8%
25 to 50 kWh	197	2.9%	38	7.70	8.35	0.65	8.4%
50 to 75 kWh	205	3.0%	62	11.58	12.79	1.21	10.4%
75 to 100 kWh	176	2.6%	87	16.31	17.98	1.67	10.2%
100 to 150 kWh	296	4.3%	124	22.44	24.80	2.36	10.5%
150 to 200 kWh	241	3.5%	175	31.96	35.16	3.20	10.0%
200 to 250 kWh	247	3.6%	227	41.21	45.38	4.17	10.1%
250 to 300 kWh	238	3.5%	275	50.97	55.59	4.62	9.1%
300 to 350 kWh	263	3.8%	323	60.16	65.61	5.45	9.1%
350 to 400 kWh	322	4.7%	375	70.53	76.69	6.16	8.7%
400 to 450 kWh	330	4.8%	425	80.76	87.35	6.59	8.2%
450 to 500 kWh	374	5.4%	476	93.82	100.22	6.40	6.8%
500 to 600 kWh	717	10.4%	550	114.45	119.93	5.48	4.8%
600 to 700 kWh	664	9.6%	649	145.32	148.26	2.94	2.0%
700 to 800 kWh	619	9.0%	748	181.02	179.19	(1.83)	-1.0%
800 to 900 kWh	465	6.7%	847	218.76	210.64	(8.12)	-3.7%
900 to 1000 kWh	320	4.6%	947	259.13	243.59	(15.54)	-6.0%
1000 to 1500 kWh	731	10.6%	1,189	358.08	323.06	(35.02)	-9.8%
1500 to 2000 kWh	158	2.3%	1,698	567.57	489.56	(78.01)	-13.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	717.77	(137.46)	-16.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,307.43	(290.38)	-18.2%
Total	6,894	100.0%	593	151.88	145.74	(6.14)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	5.43	(0.07)	-1.3%
25 to 50 kWh	190	0.3%	37	7.84	8.83	0.99	12.6%
50 to 75 kWh	310	0.5%	60	11.33	13.11	1.78	15.7%
75 to 100 kWh	601	0.9%	84	15.32	17.87	2.55	16.6%
100 to 150 kWh	2,685	4.0%	127	22.60	26.46	3.86	17.1%
150 to 200 kWh	5,347	8.0%	175	31.25	36.55	5.30	17.0%
200 to 250 kWh	6,863	10.2%	226	40.42	47.12	6.70	16.6%
250 to 300 kWh	7,536	11.2%	277	50.53	58.33	7.80	15.4%
300 to 350 kWh	7,187	10.7%	330	62.29	70.68	8.39	13.5%
350 to 400 kWh	6,065	9.0%	382	75.74	83.97	8.23	10.9%
400 to 450 kWh	4,988	7.4%	433	90.82	98.12	7.30	8.0%
450 to 500 kWh	3,814	5.7%	485	108.16	113.75	5.59	5.2%
500 to 600 kWh	5,647	8.4%	549	131.42	134.07	2.65	2.0%
600 to 700 kWh	3,780	5.6%	639	166.60	163.81	(2.79)	-1.7%
700 to 800 kWh	2,703	4.0%	725	201.56	192.78	(8.78)	-4.4%
800 to 900 kWh	2,170	3.2%	808	236.59	221.31	(15.28)	-6.5%
900 to 1000 kWh	1,580	2.4%	901	275.91	253.14	(22.77)	-8.3%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	335.73	(43.07)	-11.4%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	507.84	(85.65)	-14.4%
2000 to 3000 kWh	399	0.6%	2,308	881.57	738.69	(142.88)	-16.2%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,434.73	(315.70)	-18.0%
Total	67,143	100.0%	476	122.28	120.36	(1.93)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	5.48	(0.12)	-2.1%
25 to 50 kWh	192	0.3%	39	8.22	8.45	0.23	2.8%
50 to 75 kWh	314	0.5%	67	12.36	12.93	0.57	4.6%
75 to 100 kWh	603	0.9%	92	16.63	17.46	0.83	5.0%
100 to 150 kWh	2,686	4.0%	130	23.27	24.47	1.20	5.2%
150 to 200 kWh	5,353	8.0%	179	31.80	33.45	1.65	5.2%
200 to 250 kWh	6,867	10.2%	226	40.22	42.29	2.07	5.1%
250 to 300 kWh	7,539	11.2%	273	48.61	51.09	2.48	5.1%
300 to 350 kWh	7,187	10.7%	320	57.09	59.92	2.83	5.0%
350 to 400 kWh	6,066	9.0%	367	65.94	69.02	3.08	4.7%
400 to 450 kWh	4,989	7.4%	415	75.18	78.46	3.28	4.4%
450 to 500 kWh	3,814	5.7%	463	84.88	88.22	3.34	3.9%
500 to 600 kWh	5,647	8.4%	542	102.22	105.12	2.90	2.8%
600 to 700 kWh	3,786	5.6%	654	129.72	130.99	1.27	1.0%
700 to 800 kWh	2,704	4.0%	770	162.87	160.95	(1.92)	-1.2%
800 to 900 kWh	2,172	3.2%	888	201.91	194.74	(7.17)	-3.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	226.31	(13.32)	-5.6%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	306.19	(32.54)	-9.6%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	460.08	(73.53)	-13.8%
2000 to 3000 kWh	399	0.6%	2,326	761.24	638.38	(122.86)	-16.1%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,152.65	(265.38)	-18.7%
Total	67,185	100.0%	486	105.54	102.66	(2.88)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	5.45	(0.10)	-1.8%
25 to 50 kWh	192	0.3%	38	8.03	8.64	0.61	7.6%
50 to 75 kWh	314	0.5%	63	11.84	13.02	1.18	10.0%
75 to 100 kWh	603	0.9%	88	15.98	17.66	1.68	10.5%
100 to 150 kWh	2,686	4.0%	129	22.94	25.47	2.53	11.0%
150 to 200 kWh	5,353	8.0%	177	31.52	35.00	3.48	11.0%
200 to 250 kWh	6,867	10.2%	226	40.32	44.71	4.39	10.9%
250 to 300 kWh	7,539	11.2%	275	49.57	54.71	5.14	10.4%
300 to 350 kWh	7,187	10.7%	325	59.69	65.30	5.61	9.4%
350 to 400 kWh	6,066	9.0%	374	70.84	76.50	5.66	8.0%
400 to 450 kWh	4,989	7.4%	424	83.00	88.30	5.30	6.4%
450 to 500 kWh	3,814	5.7%	474	96.52	100.99	4.47	4.6%
500 to 600 kWh	5,648	8.4%	546	116.82	119.60	2.78	2.4%
600 to 700 kWh	3,786	5.6%	647	148.17	147.41	(0.76)	-0.5%
700 to 800 kWh	2,704	4.0%	747	182.22	176.87	(5.35)	-2.9%
800 to 900 kWh	2,172	3.2%	848	219.25	208.03	(11.22)	-5.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	239.73	(18.06)	-7.0%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	320.96	(37.81)	-10.5%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	483.99	(79.59)	-14.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	688.54	(132.88)	-16.2%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,293.79	(290.55)	-18.3%
Total	67,186	100.0%	481	113.91	111.51	(2.40)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	5.26	(0.08)	-1.5%
25 to 50 kWh	359	0.3%	36	7.40	8.37	0.97	13.1%
50 to 75 kWh	863	0.8%	63	11.46	13.33	1.87	16.3%
75 to 100 kWh	1,921	1.8%	87	15.56	18.19	2.63	16.9%
100 to 150 kWh	8,300	7.8%	123	21.95	25.70	3.75	17.1%
150 to 200 kWh	13,892	13.1%	168	30.00	35.10	5.10	17.0%
200 to 250 kWh	15,475	14.6%	215	38.67	45.07	6.40	16.6%
250 to 300 kWh	14,594	13.8%	263	48.32	55.80	7.48	15.5%
300 to 350 kWh	11,985	11.3%	313	59.99	68.13	8.14	13.6%
350 to 400 kWh	9,708	9.2%	363	73.50	81.65	8.15	11.1%
400 to 450 kWh	7,117	6.7%	414	89.74	97.03	7.29	8.1%
450 to 500 kWh	5,192	4.9%	462	107.23	112.73	5.50	5.1%
500 to 600 kWh	6,707	6.3%	530	133.32	135.19	1.87	1.4%
600 to 700 kWh	3,672	3.5%	620	169.50	165.51	(3.99)	-2.4%
700 to 800 kWh	2,063	1.9%	706	205.34	194.88	(10.46)	-5.1%
800 to 900 kWh	1,131	1.1%	791	241.32	224.16	(17.16)	-7.1%
900 to 1000 kWh	709	0.7%	881	279.72	255.06	(24.66)	-8.8%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	333.71	(43.98)	-11.6%
1500 to 2000 kWh	392	0.4%	1,622	598.35	510.63	(87.72)	-14.7%
2000 to 3000 kWh	230	0.2%	2,273	878.58	735.15	(143.43)	-16.3%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,446.57	(319.82)	-18.1%
Total	105,998	100.0%	334	77.15	80.37	3.22	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	5.60	(0.10)	-1.8%
25 to 50 kWh	375	0.4%	42	8.39	8.68	0.29	3.5%
50 to 75 kWh	869	0.8%	66	12.03	12.62	0.59	4.9%
75 to 100 kWh	1,921	1.8%	91	16.37	17.21	0.84	5.1%
100 to 150 kWh	8,306	7.8%	133	23.67	24.91	1.24	5.2%
150 to 200 kWh	13,895	13.1%	184	32.73	34.44	1.71	5.2%
200 to 250 kWh	15,476	14.6%	235	41.79	43.94	2.15	5.1%
250 to 300 kWh	14,594	13.8%	286	51.13	53.69	2.56	5.0%
300 to 350 kWh	11,985	11.3%	335	60.34	63.23	2.89	4.8%
350 to 400 kWh	9,710	9.2%	385	70.11	73.24	3.13	4.5%
400 to 450 kWh	7,119	6.7%	435	80.32	83.54	3.22	4.0%
450 to 500 kWh	5,195	4.9%	485	91.59	94.63	3.04	3.3%
500 to 600 kWh	6,708	6.3%	561	110.01	112.35	2.34	2.1%
600 to 700 kWh	3,672	3.5%	670	140.21	140.59	0.38	0.3%
700 to 800 kWh	2,064	1.9%	783	176.93	172.96	(3.97)	-2.2%
800 to 900 kWh	1,131	1.1%	899	217.84	207.61	(10.23)	-4.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	241.12	(17.66)	-6.8%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	317.10	(36.97)	-10.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	489.63	(83.69)	-14.6%
2000 to 3000 kWh	230	0.2%	2,459	828.83	689.80	(139.03)	-16.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,318.68	(312.39)	-19.2%
Total	106,052	100.0%	361	72.72	73.05	0.33	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	5.43	(0.09)	-1.6%
25 to 50 kWh	375	0.4%	39	7.90	8.53	0.63	8.0%
50 to 75 kWh	869	0.8%	64	11.75	12.98	1.23	10.5%
75 to 100 kWh	1,921	1.8%	89	15.96	17.70	1.74	10.9%
100 to 150 kWh	8,306	7.8%	128	22.81	25.30	2.49	10.9%
150 to 200 kWh	13,895	13.1%	176	31.36	34.77	3.41	10.9%
200 to 250 kWh	15,476	14.6%	225	40.23	44.51	4.28	10.6%
250 to 300 kWh	14,594	13.8%	274	49.72	54.75	5.03	10.1%
300 to 350 kWh	11,985	11.3%	324	60.17	65.68	5.51	9.2%
350 to 400 kWh	9,710	9.2%	374	71.81	77.45	5.64	7.9%
400 to 450 kWh	7,119	6.7%	424	85.03	90.29	5.26	6.2%
450 to 500 kWh	5,195	4.9%	474	99.41	103.68	4.27	4.3%
500 to 600 kWh	6,708	6.3%	545	121.67	123.78	2.11	1.7%
600 to 700 kWh	3,672	3.5%	645	154.86	153.06	(1.80)	-1.2%
700 to 800 kWh	2,064	1.9%	744	191.14	183.92	(7.22)	-3.8%
800 to 900 kWh	1,131	1.1%	845	229.59	215.88	(13.71)	-6.0%
900 to 1000 kWh	709	0.7%	945	269.24	248.09	(21.15)	-7.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	325.40	(40.48)	-11.1%
1500 to 2000 kWh	392	0.4%	1,718	585.85	500.14	(85.71)	-14.6%
2000 to 3000 kWh	230	0.2%	2,366	853.71	712.47	(141.24)	-16.5%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,383.04	(316.13)	-18.6%
Total	106,052	100.0%	347	74.93	76.71	1.77	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	5.10	(0.13)	-2.5%
25 to 50 kWh	13	1.2%	45	9.77	10.91	1.14	11.7%
50 to 75 kWh	21	1.9%	53	10.40	11.88	1.48	14.2%
75 to 100 kWh	21	1.9%	76	14.13	16.38	2.25	15.9%
100 to 150 kWh	48	4.5%	113	20.53	23.87	3.34	16.3%
150 to 200 kWh	70	6.5%	159	29.00	33.70	4.70	16.2%
200 to 250 kWh	67	6.2%	195	34.89	40.72	5.83	16.7%
250 to 300 kWh	66	6.1%	248	44.47	51.88	7.41	16.7%
300 to 350 kWh	72	6.7%	268	49.54	56.92	7.38	14.9%
350 to 400 kWh	49	4.5%	370	69.61	79.11	9.50	13.6%
400 to 450 kWh	69	6.4%	383	71.77	81.72	9.95	13.9%
450 to 500 kWh	67	6.2%	434	82.49	93.16	10.67	12.9%
500 to 600 kWh	98	9.1%	531	106.96	117.48	10.52	9.8%
600 to 700 kWh	82	7.6%	649	141.00	149.44	8.44	6.0%
700 to 800 kWh	68	6.3%	810	185.70	192.03	6.33	3.4%
800 to 900 kWh	57	5.3%	895	216.16	218.48	2.32	1.1%
900 to 1000 kWh	40	3.7%	987	247.93	246.27	(1.66)	-0.7%
1000 to 1500 kWh	118	10.9%	1,325	379.49	356.49	(23.00)	-6.1%
1500 to 2000 kWh	30	2.8%	1,978	653.00	578.82	(74.18)	-11.4%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	947.65	(164.88)	-14.8%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,299.92	(252.16)	-16.2%
Total	1,078	100.0%	589	146.12	145.79	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	5.80	(0.10)	-1.7%
25 to 50 kWh	13	1.2%	31	7.67	7.80	0.13	1.7%
50 to 75 kWh	21	1.9%	70	12.86	13.46	0.60	4.7%
75 to 100 kWh	21	1.9%	97	17.73	18.61	0.88	5.0%
100 to 150 kWh	48	4.5%	143	25.37	26.70	1.33	5.2%
150 to 200 kWh	70	6.5%	189	34.06	35.68	1.62	4.8%
200 to 250 kWh	67	6.2%	256	46.06	48.20	2.14	4.6%
250 to 300 kWh	66	6.1%	306	55.02	57.61	2.59	4.7%
300 to 350 kWh	72	6.7%	375	68.59	71.21	2.62	3.8%
350 to 400 kWh	49	4.5%	379	70.21	72.55	2.34	3.3%
400 to 450 kWh	69	6.4%	464	87.04	89.46	2.42	2.8%
450 to 500 kWh	67	6.2%	516	97.31	99.84	2.53	2.6%
500 to 600 kWh	98	9.1%	563	110.92	111.90	0.98	0.9%
600 to 700 kWh	82	7.6%	638	127.48	127.86	0.38	0.3%
700 to 800 kWh	68	6.3%	687	135.14	136.33	1.19	0.9%
800 to 900 kWh	57	5.3%	796	163.79	162.28	(1.51)	-0.9%
900 to 1000 kWh	40	3.7%	924	202.88	196.18	(6.70)	-3.3%
1000 to 1500 kWh	118	10.9%	1,059	244.91	232.72	(12.19)	-5.0%
1500 to 2000 kWh	30	2.8%	1,453	388.36	350.25	(38.11)	-9.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	384.57	(46.59)	-10.8%
>= 3000 kWh	2	0.2%	3,400	1,152.96	951.96	(201.00)	-17.4%
Total	1,078	100.0%	552	116.38	114.29	(2.08)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	5.45	(0.11)	-2.0%
25 to 50 kWh	13	1.2%	38	8.70	9.32	0.62	7.1%
50 to 75 kWh	21	1.9%	61	11.63	12.67	1.04	8.9%
75 to 100 kWh	21	1.9%	86	15.91	17.48	1.57	9.9%
100 to 150 kWh	48	4.5%	128	22.95	25.28	2.33	10.2%
150 to 200 kWh	70	6.5%	174	31.53	34.69	3.16	10.0%
200 to 250 kWh	67	6.2%	225	40.48	44.46	3.98	9.8%
250 to 300 kWh	66	6.1%	277	49.74	54.74	5.00	10.1%
300 to 350 kWh	72	6.7%	321	59.07	64.07	5.00	8.5%
350 to 400 kWh	49	4.5%	374	69.91	75.83	5.92	8.5%
400 to 450 kWh	69	6.4%	423	79.39	85.58	6.19	7.8%
450 to 500 kWh	67	6.2%	475	89.90	96.50	6.60	7.3%
500 to 600 kWh	98	9.1%	547	108.94	114.70	5.76	5.3%
600 to 700 kWh	82	7.6%	643	134.27	138.69	4.42	3.3%
700 to 800 kWh	68	6.3%	749	160.48	164.25	3.77	2.3%
800 to 900 kWh	57	5.3%	846	190.09	190.51	0.42	0.2%
900 to 1000 kWh	40	3.7%	955	225.41	221.23	(4.18)	-1.9%
1000 to 1500 kWh	118	10.9%	1,192	312.20	294.60	(17.60)	-5.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	464.53	(56.15)	-10.8%
2000 to 3000 kWh	6	0.6%	2,305	771.84	666.11	(105.73)	-13.7%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,125.94	(226.58)	-16.8%
Total	1,078	100.0%	571	131.26	130.06	(1.20)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	5.43	(0.05)	-0.9%
25 to 50 kWh	43	1.3%	40	7.80	8.86	1.06	13.6%
50 to 75 kWh	45	1.4%	59	11.11	12.83	1.72	15.5%
75 to 100 kWh	59	1.8%	91	16.33	19.08	2.75	16.8%
100 to 150 kWh	104	3.2%	131	23.42	27.38	3.96	16.9%
150 to 200 kWh	79	2.4%	165	29.44	34.47	5.03	17.1%
200 to 250 kWh	78	2.4%	211	37.60	44.05	6.45	17.2%
250 to 300 kWh	90	2.8%	260	46.16	54.05	7.89	17.1%
300 to 350 kWh	84	2.6%	297	53.28	62.12	8.84	16.6%
350 to 400 kWh	103	3.2%	339	61.51	71.26	9.75	15.9%
400 to 450 kWh	126	3.9%	405	74.52	85.58	11.06	14.8%
450 to 500 kWh	118	3.6%	452	83.34	95.58	12.24	14.7%
500 to 600 kWh	280	8.6%	518	98.19	111.03	12.84	13.1%
600 to 700 kWh	290	8.9%	604	119.95	132.43	12.48	10.4%
700 to 800 kWh	298	9.2%	705	149.08	159.81	10.73	7.2%
800 to 900 kWh	263	8.1%	801	182.04	188.96	6.92	3.8%
900 to 1000 kWh	225	6.9%	891	216.63	218.44	1.81	0.8%
1000 to 1500 kWh	675	20.8%	1,133	314.02	299.40	(14.62)	-4.7%
1500 to 2000 kWh	155	4.8%	1,609	517.08	463.43	(53.65)	-10.4%
2000 to 3000 kWh	55	1.7%	2,346	833.24	717.19	(116.05)	-13.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,323.68	(266.90)	-16.8%
Total	3,241	100.0%	730	185.49	183.12	(2.38)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	5.41	(0.13)	-2.3%
25 to 50 kWh	43	1.3%	32	7.12	7.23	0.11	1.5%
50 to 75 kWh	45	1.4%	62	11.71	12.24	0.53	4.5%
75 to 100 kWh	59	1.8%	86	15.53	16.29	0.76	4.9%
100 to 150 kWh	104	3.2%	120	21.64	22.74	1.10	5.1%
150 to 200 kWh	79	2.4%	185	33.94	35.30	1.36	4.0%
200 to 250 kWh	78	2.4%	239	42.74	44.84	2.10	4.9%
250 to 300 kWh	90	2.8%	291	51.64	54.33	2.69	5.2%
300 to 350 kWh	84	2.6%	353	64.09	66.87	2.78	4.3%
350 to 400 kWh	104	3.2%	409	73.55	76.96	3.41	4.6%
400 to 450 kWh	126	3.9%	448	80.48	84.28	3.80	4.7%
450 to 500 kWh	118	3.6%	500	90.92	94.65	3.73	4.1%
500 to 600 kWh	280	8.6%	583	105.97	110.38	4.41	4.2%
600 to 700 kWh	291	9.0%	693	127.19	131.90	4.71	3.7%
700 to 800 kWh	298	9.2%	793	147.87	152.24	4.37	3.0%
800 to 900 kWh	263	8.1%	896	170.48	174.13	3.65	2.1%
900 to 1000 kWh	225	6.9%	1,004	198.45	199.76	1.31	0.7%
1000 to 1500 kWh	675	20.8%	1,237	266.35	259.87	(6.48)	-2.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	406.67	(36.84)	-8.3%
2000 to 3000 kWh	55	1.7%	2,327	674.63	590.20	(84.43)	-12.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,181.09	(246.94)	-17.3%
Total	3,244	100.0%	804	169.39	166.35	(3.04)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	5.42	(0.09)	-1.6%
25 to 50 kWh	43	1.3%	36	7.46	8.05	0.59	7.9%
50 to 75 kWh	45	1.4%	61	11.41	12.54	1.13	9.9%
75 to 100 kWh	59	1.8%	88	15.93	17.68	1.75	11.0%
100 to 150 kWh	104	3.2%	125	22.53	25.06	2.53	11.2%
150 to 200 kWh	79	2.4%	175	31.69	34.88	3.19	10.1%
200 to 250 kWh	78	2.4%	225	40.17	44.45	4.28	10.7%
250 to 300 kWh	90	2.8%	275	48.91	54.19	5.28	10.8%
300 to 350 kWh	84	2.6%	325	58.67	64.49	5.82	9.9%
350 to 400 kWh	104	3.2%	374	67.53	74.11	6.58	9.7%
400 to 450 kWh	126	3.9%	426	77.49	84.93	7.44	9.6%
450 to 500 kWh	118	3.6%	476	87.13	95.12	7.99	9.2%
500 to 600 kWh	280	8.6%	550	102.08	110.71	8.63	8.5%
600 to 700 kWh	291	9.0%	649	123.58	132.16	8.58	6.9%
700 to 800 kWh	298	9.2%	749	148.48	156.03	7.55	5.1%
800 to 900 kWh	263	8.1%	848	176.26	181.55	5.29	3.0%
900 to 1000 kWh	225	6.9%	947	207.53	209.09	1.56	0.8%
1000 to 1500 kWh	675	20.8%	1,185	290.22	279.66	(10.56)	-3.6%
1500 to 2000 kWh	156	4.8%	1,670	480.17	434.96	(45.21)	-9.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	653.89	(100.29)	-13.3%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,252.38	(256.93)	-17.0%
Total	3,244	100.0%	767	177.47	174.75	(2.72)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.12	7.62	2.50	48.8%
25 to 50 kWh	6,730	0.8%	36	7.88	9.19	1.31	16.6%
50 to 75 kWh	9,162	1.0%	61	12.95	14.17	1.22	9.4%
75 to 100 kWh	13,293	1.5%	87	18.13	19.70	1.57	8.7%
100 to 150 kWh	42,548	4.8%	125	25.99	28.15	2.16	8.3%
150 to 200 kWh	61,736	7.0%	173	36.05	39.01	2.96	8.2%
200 to 250 kWh	72,486	8.2%	223	46.55	50.28	3.73	8.0%
250 to 300 kWh	77,280	8.7%	273	57.73	62.18	4.45	7.7%
300 to 350 kWh	76,989	8.7%	326	69.95	74.88	4.93	7.0%
350 to 400 kWh	72,822	8.2%	378	83.59	88.56	4.97	5.9%
400 to 450 kWh	65,248	7.4%	432	99.34	103.72	4.38	4.4%
450 to 500 kWh	57,849	6.5%	486	116.50	119.80	3.30	2.8%
500 to 600 kWh	92,528	10.4%	564	142.27	143.61	1.34	0.9%
600 to 700 kWh	66,335	7.5%	671	178.57	176.97	(1.60)	-0.9%
700 to 800 kWh	45,980	5.2%	778	215.07	210.47	(4.60)	-2.1%
800 to 900 kWh	31,770	3.6%	883	251.03	243.44	(7.59)	-3.0%
900 to 1000 kWh	21,876	2.5%	990	287.71	277.04	(10.67)	-3.7%
1000 to 1500 kWh	44,781	5.1%	1,240	373.66	355.75	(17.91)	-4.8%
1500 to 2000 kWh	10,237	1.2%	1,780	560.38	526.49	(33.89)	-6.0%
2000 to 3000 kWh	5,213	0.6%	2,496	808.40	753.08	(55.32)	-6.8%
>= 3000 kWh	2,184	0.2%	4,487	1,496.53	1,382.28	(114.25)	-7.6%
Total	886,310	100.0%	500	130.25	130.04	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.13	7.58	2.45	47.8%
25 to 50 kWh	6,811	0.8%	40	7.88	9.20	1.32	16.8%
50 to 75 kWh	9,231	1.0%	65	12.45	13.53	1.08	8.7%
75 to 100 kWh	13,372	1.5%	90	17.01	18.31	1.30	7.6%
100 to 150 kWh	42,691	4.8%	129	24.29	26.04	1.75	7.2%
150 to 200 kWh	61,860	7.0%	179	33.66	36.00	2.34	7.0%
200 to 250 kWh	72,568	8.2%	229	43.06	45.97	2.91	6.8%
250 to 300 kWh	77,355	8.7%	277	52.51	55.91	3.40	6.5%
300 to 350 kWh	77,048	8.7%	324	62.27	65.98	3.71	6.0%
350 to 400 kWh	72,869	8.2%	371	73.04	76.72	3.68	5.0%
400 to 450 kWh	65,292	7.4%	417	84.78	87.99	3.21	3.8%
450 to 500 kWh	57,890	6.5%	463	97.54	99.92	2.38	2.4%
500 to 600 kWh	92,594	10.4%	531	117.33	118.21	0.88	0.8%
600 to 700 kWh	66,389	7.5%	623	144.91	143.49	(1.42)	-1.0%
700 to 800 kWh	46,010	5.2%	716	172.97	169.11	(3.86)	-2.2%
800 to 900 kWh	31,797	3.6%	811	201.94	195.53	(6.41)	-3.2%
900 to 1000 kWh	21,889	2.5%	904	230.39	221.41	(8.98)	-3.9%
1000 to 1500 kWh	44,821	5.1%	1,131	299.67	284.45	(15.22)	-5.1%
1500 to 2000 kWh	10,253	1.2%	1,619	449.80	420.69	(29.11)	-6.5%
2000 to 3000 kWh	5,218	0.6%	2,246	645.67	597.47	(48.20)	-7.5%
>= 3000 kWh	2,185	0.2%	4,193	1,249.56	1,143.79	(105.77)	-8.5%
Total	887,476	100.0%	473	108.29	107.84	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.13	7.60	2.47	48.1%
25 to 50 kWh	6,812	0.8%	38	7.88	9.19	1.31	16.6%
50 to 75 kWh	9,231	1.0%	63	12.70	13.85	1.15	9.1%
75 to 100 kWh	13,372	1.5%	88	17.57	19.00	1.43	8.1%
100 to 150 kWh	42,691	4.8%	127	25.14	27.10	1.96	7.8%
150 to 200 kWh	61,860	7.0%	176	34.86	37.50	2.64	7.6%
200 to 250 kWh	72,568	8.2%	226	44.80	48.13	3.33	7.4%
250 to 300 kWh	77,355	8.7%	275	55.12	59.05	3.93	7.1%
300 to 350 kWh	77,049	8.7%	325	66.11	70.43	4.32	6.5%
350 to 400 kWh	72,869	8.2%	375	78.32	82.64	4.32	5.5%
400 to 450 kWh	65,292	7.4%	424	92.06	95.86	3.80	4.1%
450 to 500 kWh	57,890	6.5%	474	107.03	109.87	2.84	2.7%
500 to 600 kWh	92,595	10.4%	547	129.80	130.91	1.11	0.9%
600 to 700 kWh	66,389	7.5%	647	161.75	160.24	(1.51)	-0.9%
700 to 800 kWh	46,010	5.2%	747	194.03	189.80	(4.23)	-2.2%
800 to 900 kWh	31,797	3.6%	847	226.50	219.50	(7.00)	-3.1%
900 to 1000 kWh	21,889	2.5%	947	259.07	249.24	(9.83)	-3.8%
1000 to 1500 kWh	44,821	5.1%	1,186	336.68	320.12	(16.56)	-4.9%
1500 to 2000 kWh	10,253	1.2%	1,699	505.11	473.61	(31.50)	-6.2%
2000 to 3000 kWh	5,218	0.6%	2,371	727.08	675.32	(51.76)	-7.1%
>= 3000 kWh	2,185	0.2%	4,340	1,373.26	1,263.25	(110.01)	-8.0%
Total	887,486	100.0%	486	119.24	118.92	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.12	7.62	2.50	48.8%
25 to 50 kWh	2,340	0.7%	35	7.72	9.06	1.34	17.4%
50 to 75 kWh	2,545	0.7%	60	12.69	13.92	1.23	9.7%
75 to 100 kWh	3,127	0.9%	85	17.88	19.47	1.59	8.9%
100 to 150 kWh	9,914	2.9%	125	26.15	28.36	2.21	8.5%
150 to 200 kWh	16,259	4.8%	177	36.87	39.89	3.02	8.2%
200 to 250 kWh	21,694	6.3%	229	47.77	51.62	3.85	8.1%
250 to 300 kWh	25,714	7.5%	282	59.30	63.90	4.60	7.8%
300 to 350 kWh	28,023	8.2%	336	71.96	77.08	5.12	7.1%
350 to 400 kWh	28,003	8.2%	390	85.59	90.86	5.27	6.2%
400 to 450 kWh	26,837	7.8%	446	100.99	105.92	4.93	4.9%
450 to 500 kWh	24,804	7.3%	502	118.37	122.36	3.99	3.4%
500 to 600 kWh	41,374	12.1%	581	144.64	146.69	2.05	1.4%
600 to 700 kWh	31,251	9.1%	691	181.83	180.85	(0.98)	-0.5%
700 to 800 kWh	22,184	6.5%	799	219.05	214.96	(4.09)	-1.9%
800 to 900 kWh	15,593	4.6%	904	254.94	247.84	(7.10)	-2.8%
900 to 1000 kWh	10,702	3.1%	1,010	291.45	281.28	(10.17)	-3.5%
1000 to 1500 kWh	21,426	6.3%	1,252	374.91	357.70	(17.21)	-4.6%
1500 to 2000 kWh	4,277	1.3%	1,786	559.07	526.27	(32.80)	-5.9%
2000 to 3000 kWh	1,829	0.5%	2,484	800.09	746.67	(53.42)	-6.7%
>= 3000 kWh	650	0.2%	4,436	1,473.99	1,362.97	(111.02)	-7.5%
Total	342,053	100.0%	561	146.38	146.03	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.12	7.57	2.45	47.9%
25 to 50 kWh	2,362	0.7%	40	7.87	9.18	1.31	16.6%
50 to 75 kWh	2,571	0.8%	66	12.65	13.74	1.09	8.6%
75 to 100 kWh	3,167	0.9%	91	17.24	18.58	1.34	7.8%
100 to 150 kWh	9,990	2.9%	129	24.30	26.06	1.76	7.2%
150 to 200 kWh	16,318	4.8%	177	33.21	35.52	2.31	7.0%
200 to 250 kWh	21,729	6.3%	224	42.11	44.97	2.86	6.8%
250 to 300 kWh	25,754	7.5%	269	50.97	54.31	3.34	6.6%
300 to 350 kWh	28,046	8.2%	314	59.95	63.67	3.72	6.2%
350 to 400 kWh	28,025	8.2%	359	69.77	73.61	3.84	5.5%
400 to 450 kWh	26,861	7.8%	404	80.52	84.10	3.58	4.4%
450 to 500 kWh	24,821	7.2%	447	92.35	95.26	2.91	3.2%
500 to 600 kWh	41,404	12.1%	514	111.35	112.91	1.56	1.4%
600 to 700 kWh	31,282	9.1%	603	137.88	137.31	(0.57)	-0.4%
700 to 800 kWh	22,198	6.5%	695	165.35	162.52	(2.83)	-1.7%
800 to 900 kWh	15,608	4.6%	791	194.14	188.96	(5.18)	-2.7%
900 to 1000 kWh	10,708	3.1%	884	222.35	214.69	(7.66)	-3.4%
1000 to 1500 kWh	21,446	6.3%	1,109	290.85	277.17	(13.68)	-4.7%
1500 to 2000 kWh	4,283	1.3%	1,605	441.93	414.78	(27.15)	-6.1%
2000 to 3000 kWh	1,832	0.5%	2,215	631.94	586.36	(45.58)	-7.2%
>= 3000 kWh	650	0.2%	4,098	1,216.59	1,115.04	(101.55)	-8.3%
Total	342,578	100.0%	503	114.75	114.36	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.12	7.60	2.48	48.4%
25 to 50 kWh	2,363	0.7%	37	7.79	9.12	1.33	17.1%
50 to 75 kWh	2,571	0.8%	63	12.67	13.83	1.16	9.2%
75 to 100 kWh	3,167	0.9%	88	17.56	19.02	1.46	8.3%
100 to 150 kWh	9,990	2.9%	127	25.23	27.21	1.98	7.8%
150 to 200 kWh	16,318	4.8%	177	35.04	37.71	2.67	7.6%
200 to 250 kWh	21,729	6.3%	226	44.94	48.30	3.36	7.5%
250 to 300 kWh	25,754	7.5%	276	55.14	59.11	3.97	7.2%
300 to 350 kWh	28,047	8.2%	325	65.96	70.38	4.42	6.7%
350 to 400 kWh	28,025	8.2%	375	77.68	82.24	4.56	5.9%
400 to 450 kWh	26,861	7.8%	425	90.76	95.01	4.25	4.7%
450 to 500 kWh	24,821	7.2%	475	105.37	108.82	3.45	3.3%
500 to 600 kWh	41,405	12.1%	548	128.00	129.81	1.81	1.4%
600 to 700 kWh	31,282	9.1%	647	159.87	159.09	(0.78)	-0.5%
700 to 800 kWh	22,198	6.5%	747	192.21	188.75	(3.46)	-1.8%
800 to 900 kWh	15,608	4.6%	847	224.55	218.41	(6.14)	-2.7%
900 to 1000 kWh	10,708	3.1%	947	256.92	248.00	(8.92)	-3.5%
1000 to 1500 kWh	21,446	6.3%	1,180	332.90	317.45	(15.45)	-4.6%
1500 to 2000 kWh	4,283	1.3%	1,695	500.53	470.56	(29.97)	-6.0%
2000 to 3000 kWh	1,832	0.5%	2,349	716.07	666.57	(49.50)	-6.9%
>= 3000 kWh	650	0.2%	4,267	1,345.47	1,239.18	(106.29)	-7.9%
Total	342,588	100.0%	531	130.53	130.16	(0.37)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.11	7.61	2.50	48.9%
25 to 50 kWh	4,116	0.8%	36	7.87	9.15	1.28	16.3%
50 to 75 kWh	6,326	1.2%	62	13.02	14.24	1.22	9.4%
75 to 100 kWh	9,874	1.9%	87	18.19	19.74	1.55	8.5%
100 to 150 kWh	32,110	6.0%	124	25.94	28.10	2.16	8.3%
150 to 200 kWh	45,014	8.5%	172	35.77	38.69	2.92	8.2%
200 to 250 kWh	50,334	9.5%	220	46.03	49.72	3.69	8.0%
250 to 300 kWh	51,100	9.6%	270	56.97	61.35	4.38	7.7%
300 to 350 kWh	48,487	9.1%	320	68.83	73.66	4.83	7.0%
350 to 400 kWh	44,300	8.3%	370	82.39	87.15	4.76	5.8%
400 to 450 kWh	37,833	7.1%	422	98.32	102.28	3.96	4.0%
450 to 500 kWh	32,447	6.1%	474	115.30	118.00	2.70	2.3%
500 to 600 kWh	49,981	9.4%	549	140.65	141.29	0.64	0.5%
600 to 700 kWh	33,991	6.4%	653	176.25	173.87	(2.38)	-1.4%
700 to 800 kWh	22,764	4.3%	757	212.24	206.78	(5.46)	-2.6%
800 to 900 kWh	15,354	2.9%	863	248.62	240.04	(8.58)	-3.5%
900 to 1000 kWh	10,554	2.0%	971	285.76	273.99	(11.77)	-4.1%
1000 to 1500 kWh	21,767	4.1%	1,229	374.92	355.53	(19.39)	-5.2%
1500 to 2000 kWh	5,603	1.1%	1,778	564.27	528.77	(35.50)	-6.3%
2000 to 3000 kWh	3,254	0.6%	2,502	814.17	757.34	(56.83)	-7.0%
>= 3000 kWh	1,503	0.3%	4,516	1,508.99	1,392.95	(116.04)	-7.7%
Total	532,090	100.0%	457	119.09	118.95	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.13	7.57	2.44	47.6%
25 to 50 kWh	4,175	0.8%	40	7.93	9.22	1.29	16.3%
50 to 75 kWh	6,368	1.2%	65	12.40	13.45	1.05	8.5%
75 to 100 kWh	9,913	1.9%	90	16.94	18.22	1.28	7.6%
100 to 150 kWh	32,175	6.0%	129	24.28	26.03	1.75	7.2%
150 to 200 kWh	45,078	8.5%	180	33.81	36.16	2.35	7.0%
200 to 250 kWh	50,380	9.5%	231	43.45	46.38	2.93	6.7%
250 to 300 kWh	51,134	9.6%	280	53.25	56.67	3.42	6.4%
300 to 350 kWh	48,522	9.1%	330	63.58	67.28	3.70	5.8%
350 to 400 kWh	44,324	8.3%	379	75.10	78.68	3.58	4.8%
400 to 450 kWh	37,853	7.1%	427	87.80	90.73	2.93	3.3%
450 to 500 kWh	32,470	6.1%	475	101.58	103.52	1.94	1.9%
500 to 600 kWh	50,016	9.4%	545	122.51	122.75	0.24	0.2%
600 to 700 kWh	34,013	6.4%	641	151.86	149.48	(2.38)	-1.6%
700 to 800 kWh	22,778	4.3%	736	181.38	176.19	(5.19)	-2.9%
800 to 900 kWh	15,366	2.9%	831	211.12	202.99	(8.13)	-3.9%
900 to 1000 kWh	10,561	2.0%	924	240.15	229.21	(10.94)	-4.6%
1000 to 1500 kWh	21,787	4.1%	1,152	310.85	293.12	(17.73)	-5.7%
1500 to 2000 kWh	5,611	1.1%	1,628	458.18	426.58	(31.60)	-6.9%
2000 to 3000 kWh	3,256	0.6%	2,266	655.78	605.41	(50.37)	-7.7%
>= 3000 kWh	1,504	0.3%	4,235	1,264.79	1,156.91	(107.88)	-8.5%
Total	532,714	100.0%	451	103.52	102.99	(0.53)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.12	7.59	2.47	48.2%
25 to 50 kWh	4,175	0.8%	38	7.90	9.18	1.28	16.2%
50 to 75 kWh	6,368	1.2%	64	12.71	13.84	1.13	8.9%
75 to 100 kWh	9,913	1.9%	89	17.56	18.98	1.42	8.1%
100 to 150 kWh	32,175	6.0%	127	25.11	27.06	1.95	7.8%
150 to 200 kWh	45,078	8.5%	176	34.79	37.43	2.64	7.6%
200 to 250 kWh	50,380	9.5%	225	44.74	48.05	3.31	7.4%
250 to 300 kWh	51,134	9.6%	275	55.12	59.01	3.89	7.1%
300 to 350 kWh	48,522	9.1%	325	66.21	70.47	4.26	6.4%
350 to 400 kWh	44,324	8.3%	375	78.75	82.92	4.17	5.3%
400 to 450 kWh	37,853	7.1%	424	93.06	96.51	3.45	3.7%
450 to 500 kWh	32,470	6.1%	474	108.44	110.76	2.32	2.1%
500 to 600 kWh	50,016	9.4%	547	131.58	132.02	0.44	0.3%
600 to 700 kWh	34,013	6.4%	647	164.06	161.68	(2.38)	-1.5%
700 to 800 kWh	22,778	4.3%	747	196.81	191.49	(5.32)	-2.7%
800 to 900 kWh	15,366	2.9%	847	229.88	221.52	(8.36)	-3.6%
900 to 1000 kWh	10,561	2.0%	947	262.96	251.61	(11.35)	-4.3%
1000 to 1500 kWh	21,787	4.1%	1,190	342.89	324.34	(18.55)	-5.4%
1500 to 2000 kWh	5,611	1.1%	1,703	511.24	477.68	(33.56)	-6.6%
2000 to 3000 kWh	3,256	0.6%	2,384	735.02	681.41	(53.61)	-7.3%
>= 3000 kWh	1,504	0.3%	4,375	1,387.13	1,275.17	(111.96)	-8.1%
Total	532,714	100.0%	454	111.29	110.95	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.38	7.81	2.43	45.2%
25 to 50 kWh	240	2.4%	43	9.39	10.78	1.39	14.8%
50 to 75 kWh	249	2.5%	65	13.90	15.36	1.46	10.5%
75 to 100 kWh	235	2.3%	89	19.27	21.03	1.76	9.1%
100 to 150 kWh	398	3.9%	125	26.30	28.58	2.28	8.7%
150 to 200 kWh	319	3.2%	171	35.64	38.65	3.01	8.4%
200 to 250 kWh	324	3.2%	220	46.03	49.83	3.80	8.3%
250 to 300 kWh	327	3.2%	264	55.43	59.79	4.36	7.9%
300 to 350 kWh	346	3.4%	314	66.18	71.27	5.09	7.7%
350 to 400 kWh	425	4.2%	367	78.17	83.84	5.67	7.3%
400 to 450 kWh	456	4.5%	418	89.52	95.84	6.32	7.1%
450 to 500 kWh	491	4.9%	477	104.26	110.71	6.45	6.2%
500 to 600 kWh	996	9.8%	561	127.05	133.18	6.13	4.8%
600 to 700 kWh	954	9.4%	663	156.36	161.53	5.17	3.3%
700 to 800 kWh	915	9.0%	774	190.53	193.89	3.36	1.8%
800 to 900 kWh	728	7.2%	863	219.38	220.94	1.56	0.7%
900 to 1000 kWh	545	5.4%	968	254.04	253.14	(0.90)	-0.4%
1000 to 1500 kWh	1,406	13.9%	1,210	335.26	328.20	(7.06)	-2.1%
1500 to 2000 kWh	312	3.1%	1,704	504.94	483.58	(21.36)	-4.2%
2000 to 3000 kWh	115	1.1%	2,473	770.53	726.42	(44.11)	-5.7%
>= 3000 kWh	25	0.2%	4,392	1,434.32	1,333.11	(101.21)	-7.1%
Total	10,121	100.0%	660	169.60	170.31	0.71	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.30	7.71	2.41	45.5%
25 to 50 kWh	240	2.4%	32	7.20	9.04	1.84	25.6%
50 to 75 kWh	250	2.5%	59	11.59	12.93	1.34	11.6%
75 to 100 kWh	235	2.3%	85	16.54	17.92	1.38	8.3%
100 to 150 kWh	400	3.9%	123	23.43	25.20	1.77	7.6%
150 to 200 kWh	320	3.2%	180	34.55	36.75	2.20	6.4%
200 to 250 kWh	325	3.2%	233	44.27	47.15	2.88	6.5%
250 to 300 kWh	328	3.2%	286	54.98	58.30	3.32	6.0%
300 to 350 kWh	347	3.4%	334	64.49	68.26	3.77	5.8%
350 to 400 kWh	426	4.2%	383	73.95	78.20	4.25	5.7%
400 to 450 kWh	456	4.5%	432	83.83	88.44	4.61	5.5%
450 to 500 kWh	492	4.9%	475	93.71	98.28	4.57	4.9%
500 to 600 kWh	997	9.8%	539	107.62	112.37	4.75	4.4%
600 to 700 kWh	955	9.4%	635	130.33	134.70	4.37	3.4%
700 to 800 kWh	917	9.0%	723	152.76	156.31	3.55	2.3%
800 to 900 kWh	728	7.2%	832	180.80	183.21	2.41	1.3%
900 to 1000 kWh	545	5.4%	926	204.66	206.40	1.74	0.9%
1000 to 1500 kWh	1,406	13.9%	1,163	269.12	267.66	(1.46)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	419.78	405.68	(14.10)	-3.4%
2000 to 3000 kWh	115	1.1%	2,254	603.75	571.88	(31.87)	-5.3%
>= 3000 kWh	25	0.2%	3,957	1,136.50	1,052.39	(84.11)	-7.4%
Total	10,138	100.0%	638	140.49	142.01	1.52	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.34	7.76	2.42	45.3%
25 to 50 kWh	240	2.4%	37	8.30	9.91	1.61	19.4%
50 to 75 kWh	250	2.5%	62	12.75	14.14	1.39	10.9%
75 to 100 kWh	235	2.3%	87	17.91	19.48	1.57	8.8%
100 to 150 kWh	400	3.9%	124	24.87	26.89	2.02	8.1%
150 to 200 kWh	320	3.2%	175	35.09	37.71	2.62	7.5%
200 to 250 kWh	325	3.2%	226	45.15	48.49	3.34	7.4%
250 to 300 kWh	328	3.2%	275	55.20	59.04	3.84	7.0%
300 to 350 kWh	347	3.4%	324	65.33	69.77	4.44	6.8%
350 to 400 kWh	426	4.2%	375	76.06	81.03	4.97	6.5%
400 to 450 kWh	456	4.5%	425	86.68	92.14	5.46	6.3%
450 to 500 kWh	492	4.9%	476	98.99	104.50	5.51	5.6%
500 to 600 kWh	997	9.8%	550	117.34	122.78	5.44	4.6%
600 to 700 kWh	955	9.4%	649	143.35	148.12	4.77	3.3%
700 to 800 kWh	917	9.0%	748	171.65	175.11	3.46	2.0%
800 to 900 kWh	728	7.2%	847	200.13	202.11	1.98	1.0%
900 to 1000 kWh	545	5.4%	947	229.35	229.77	0.42	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	302.23	297.97	(4.26)	-1.4%
1500 to 2000 kWh	314	3.1%	1,684	462.36	444.63	(17.73)	-3.8%
2000 to 3000 kWh	115	1.1%	2,364	687.26	649.27	(37.99)	-5.5%
>= 3000 kWh	25	0.2%	4,175	1,285.41	1,192.75	(92.66)	-7.2%
Total	10,138	100.0%	649	155.02	156.14	1.11	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.24	7.70	2.46	46.9%
25 to 50 kWh	34	1.7%	44	10.28	12.01	1.73	16.8%
50 to 75 kWh	42	2.1%	50	11.40	13.01	1.61	14.1%
75 to 100 kWh	57	2.8%	78	16.86	18.69	1.83	10.9%
100 to 150 kWh	126	6.2%	107	22.54	24.72	2.18	9.7%
150 to 200 kWh	144	7.0%	167	35.08	38.10	3.02	8.6%
200 to 250 kWh	134	6.5%	202	42.21	45.66	3.45	8.2%
250 to 300 kWh	139	6.8%	245	51.44	55.53	4.09	8.0%
300 to 350 kWh	133	6.5%	298	63.27	68.08	4.81	7.6%
350 to 400 kWh	94	4.6%	383	82.62	88.28	5.66	6.9%
400 to 450 kWh	122	6.0%	405	88.32	93.95	5.63	6.4%
450 to 500 kWh	107	5.2%	478	105.53	111.78	6.25	5.9%
500 to 600 kWh	177	8.7%	574	131.05	137.10	6.05	4.6%
600 to 700 kWh	139	6.8%	690	162.88	168.43	5.55	3.4%
700 to 800 kWh	117	5.7%	832	202.34	207.13	4.79	2.4%
800 to 900 kWh	95	4.6%	955	243.00	244.77	1.77	0.7%
900 to 1000 kWh	75	3.7%	1,055	274.18	274.17	(0.01)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	372.83	366.20	(6.63)	-1.8%
1500 to 2000 kWh	45	2.2%	1,977	584.08	560.28	(23.80)	-4.1%
2000 to 3000 kWh	15	0.7%	2,772	862.87	813.73	(49.14)	-5.7%
>= 3000 kWh	6	0.3%	3,364	1,072.21	1,003.77	(68.44)	-6.4%
Total	2,046	100.0%	560	140.63	142.49	1.86	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.30	7.70	2.40	45.3%
25 to 50 kWh	34	1.7%	32	7.57	9.38	1.81	23.9%
50 to 75 kWh	42	2.1%	71	14.02	15.56	1.54	11.0%
75 to 100 kWh	57	2.8%	95	18.26	19.92	1.66	9.1%
100 to 150 kWh	126	6.2%	146	27.68	29.65	1.97	7.1%
150 to 200 kWh	144	7.0%	186	35.25	37.68	2.43	6.9%
200 to 250 kWh	134	6.5%	247	46.67	49.76	3.09	6.6%
250 to 300 kWh	139	6.8%	305	58.97	62.36	3.39	5.7%
300 to 350 kWh	133	6.5%	345	67.09	70.82	3.73	5.6%
350 to 400 kWh	94	4.6%	366	72.25	75.91	3.66	5.1%
400 to 450 kWh	122	6.0%	444	89.04	92.98	3.94	4.4%
450 to 500 kWh	107	5.2%	472	93.40	98.09	4.69	5.0%
500 to 600 kWh	177	8.7%	520	106.54	110.43	3.89	3.7%
600 to 700 kWh	139	6.8%	605	126.23	130.10	3.87	3.1%
700 to 800 kWh	117	5.7%	663	139.87	143.58	3.71	2.7%
800 to 900 kWh	95	4.6%	735	157.95	161.21	3.26	2.1%
900 to 1000 kWh	75	3.7%	849	191.19	191.93	0.74	0.4%
1000 to 1500 kWh	182	8.9%	1,016	234.72	234.04	(0.68)	-0.3%
1500 to 2000 kWh	45	2.2%	1,441	362.31	350.93	(11.38)	-3.1%
2000 to 3000 kWh	15	0.7%	1,680	449.18	425.57	(23.61)	-5.3%
>= 3000 kWh	6	0.3%	4,982	1,474.47	1,352.69	(121.78)	-8.3%
Total	2,046	100.0%	493	106.81	108.75	1.95	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.27	7.70	2.43	46.1%
25 to 50 kWh	34	1.7%	38	8.91	10.69	1.78	20.0%
50 to 75 kWh	42	2.1%	61	12.71	14.28	1.57	12.4%
75 to 100 kWh	57	2.8%	87	17.55	19.30	1.75	10.0%
100 to 150 kWh	126	6.2%	126	25.11	27.19	2.08	8.3%
150 to 200 kWh	144	7.0%	176	35.17	37.89	2.72	7.7%
200 to 250 kWh	134	6.5%	224	44.44	47.71	3.27	7.4%
250 to 300 kWh	139	6.8%	275	55.20	58.94	3.74	6.8%
300 to 350 kWh	133	6.5%	322	65.18	69.45	4.27	6.6%
350 to 400 kWh	94	4.6%	375	77.43	82.10	4.67	6.0%
400 to 450 kWh	122	6.0%	425	88.68	93.47	4.79	5.4%
450 to 500 kWh	107	5.2%	475	99.47	104.93	5.46	5.5%
500 to 600 kWh	177	8.7%	547	118.81	123.78	4.97	4.2%
600 to 700 kWh	139	6.8%	648	144.60	149.31	4.71	3.3%
700 to 800 kWh	117	5.7%	748	171.15	175.40	4.25	2.5%
800 to 900 kWh	95	4.6%	845	200.59	203.10	2.51	1.3%
900 to 1000 kWh	75	3.7%	952	232.69	233.05	0.36	0.2%
1000 to 1500 kWh	182	8.9%	1,186	303.81	300.15	(3.66)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	473.19	455.60	(17.59)	-3.7%
2000 to 3000 kWh	15	0.7%	2,226	656.02	619.65	(36.37)	-5.5%
>= 3000 kWh	6	0.3%	4,173	1,273.34	1,178.23	(95.11)	-7.5%
Total	2,046	100.0%	526	123.74	125.64	1.90	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.10	7.61	2.51	49.2%
25 to 50 kWh	2,150	0.8%	35	7.63	8.95	1.32	17.3%
50 to 75 kWh	2,235	0.8%	60	12.63	13.83	1.20	9.5%
75 to 100 kWh	2,526	0.9%	85	17.89	19.45	1.56	8.7%
100 to 150 kWh	7,229	2.6%	125	26.04	28.23	2.19	8.4%
150 to 200 kWh	10,912	4.0%	178	37.03	40.06	3.03	8.2%
200 to 250 kWh	14,831	5.4%	230	48.08	51.93	3.85	8.0%
250 to 300 kWh	18,178	6.6%	284	59.71	64.29	4.58	7.7%
300 to 350 kWh	20,836	7.6%	338	72.40	77.47	5.07	7.0%
350 to 400 kWh	21,938	8.0%	392	86.03	91.21	5.18	6.0%
400 to 450 kWh	21,849	7.9%	448	101.64	106.42	4.78	4.7%
450 to 500 kWh	20,990	7.6%	505	119.20	122.99	3.79	3.2%
500 to 600 kWh	35,727	13.0%	587	146.31	148.03	1.72	1.2%
600 to 700 kWh	27,471	10.0%	698	184.31	182.91	(1.40)	-0.8%
700 to 800 kWh	19,481	7.1%	810	222.70	218.06	(4.64)	-2.1%
800 to 900 kWh	13,423	4.9%	919	260.38	252.54	(7.84)	-3.0%
900 to 1000 kWh	9,122	3.3%	1,029	298.09	287.05	(11.04)	-3.7%
1000 to 1500 kWh	17,538	6.4%	1,276	383.61	365.27	(18.34)	-4.8%
1500 to 2000 kWh	3,223	1.2%	1,833	575.83	541.10	(34.73)	-6.0%
2000 to 3000 kWh	1,430	0.5%	2,533	817.21	761.88	(55.33)	-6.8%
>= 3000 kWh	524	0.2%	4,463	1,483.38	1,371.17	(112.21)	-7.6%
Total	274,910	100.0%	581	152.74	151.88	(0.85)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.10	7.56	2.46	48.2%
25 to 50 kWh	2,170	0.8%	40	7.82	9.09	1.27	16.2%
50 to 75 kWh	2,257	0.8%	66	12.61	13.67	1.06	8.4%
75 to 100 kWh	2,564	0.9%	91	17.19	18.50	1.31	7.6%
100 to 150 kWh	7,304	2.7%	129	24.23	25.96	1.73	7.1%
150 to 200 kWh	10,965	4.0%	176	33.09	35.36	2.27	6.9%
200 to 250 kWh	14,862	5.4%	222	42.02	44.81	2.79	6.6%
250 to 300 kWh	18,215	6.6%	268	50.91	54.15	3.24	6.4%
300 to 350 kWh	20,859	7.6%	312	59.96	63.51	3.55	5.9%
350 to 400 kWh	21,959	8.0%	357	69.98	73.55	3.57	5.1%
400 to 450 kWh	21,872	7.9%	401	80.98	84.15	3.17	3.9%
450 to 500 kWh	21,007	7.6%	445	93.11	95.45	2.34	2.5%
500 to 600 kWh	35,757	13.0%	510	112.34	113.08	0.74	0.7%
600 to 700 kWh	27,496	10.0%	597	138.83	137.16	(1.67)	-1.2%
700 to 800 kWh	19,494	7.1%	685	165.96	161.76	(4.20)	-2.5%
800 to 900 kWh	13,436	4.9%	775	194.04	187.18	(6.86)	-3.5%
900 to 1000 kWh	9,127	3.3%	865	221.66	212.19	(9.47)	-4.3%
1000 to 1500 kWh	17,555	6.4%	1,077	287.45	271.73	(15.72)	-5.5%
1500 to 2000 kWh	3,228	1.2%	1,557	435.99	406.17	(29.82)	-6.8%
2000 to 3000 kWh	1,433	0.5%	2,183	630.15	581.87	(48.28)	-7.7%
>= 3000 kWh	524	0.2%	4,125	1,231.90	1,126.39	(105.51)	-8.6%
Total	275,393	100.0%	507	117.70	116.43	(1.27)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.10	7.58	2.48	48.6%
25 to 50 kWh	2,171	0.8%	37	7.72	9.02	1.30	16.8%
50 to 75 kWh	2,257	0.8%	63	12.62	13.75	1.13	9.0%
75 to 100 kWh	2,564	0.9%	88	17.54	18.97	1.43	8.2%
100 to 150 kWh	7,304	2.7%	127	25.14	27.10	1.96	7.8%
150 to 200 kWh	10,965	4.0%	177	35.06	37.71	2.65	7.6%
200 to 250 kWh	14,862	5.4%	226	45.05	48.38	3.33	7.4%
250 to 300 kWh	18,215	6.6%	276	55.32	59.22	3.90	7.0%
300 to 350 kWh	20,860	7.6%	325	66.19	70.49	4.30	6.5%
350 to 400 kWh	21,959	8.0%	375	78.01	82.39	4.38	5.6%
400 to 450 kWh	21,872	7.9%	425	91.32	95.29	3.97	4.3%
450 to 500 kWh	21,007	7.6%	475	106.16	109.23	3.07	2.9%
500 to 600 kWh	35,757	13.0%	548	129.33	130.56	1.23	1.0%
600 to 700 kWh	27,496	10.0%	647	161.58	160.05	(1.53)	-0.9%
700 to 800 kWh	19,494	7.1%	747	194.34	189.92	(4.42)	-2.3%
800 to 900 kWh	13,436	4.9%	847	227.23	219.88	(7.35)	-3.2%
900 to 1000 kWh	9,127	3.3%	947	259.90	249.64	(10.26)	-3.9%
1000 to 1500 kWh	17,555	6.4%	1,177	335.55	318.53	(17.02)	-5.1%
1500 to 2000 kWh	3,228	1.2%	1,695	505.94	473.66	(32.28)	-6.4%
2000 to 3000 kWh	1,433	0.5%	2,358	723.75	671.95	(51.80)	-7.2%
>= 3000 kWh	524	0.2%	4,294	1,357.84	1,248.98	(108.86)	-8.0%
Total	275,402	100.0%	544	135.17	134.11	(1.06)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.10	7.61	2.51	49.2%
25 to 50 kWh	3,757	0.9%	36	7.82	9.10	1.28	16.4%
50 to 75 kWh	5,463	1.3%	62	12.98	14.17	1.19	9.2%
75 to 100 kWh	7,953	1.9%	87	18.19	19.74	1.55	8.5%
100 to 150 kWh	23,810	5.6%	125	26.03	28.19	2.16	8.3%
150 to 200 kWh	31,122	7.3%	173	36.07	39.01	2.94	8.2%
200 to 250 kWh	34,859	8.2%	222	46.46	50.16	3.70	8.0%
250 to 300 kWh	36,506	8.6%	272	57.44	61.79	4.35	7.6%
300 to 350 kWh	36,502	8.6%	322	69.06	73.80	4.74	6.9%
350 to 400 kWh	34,592	8.1%	372	82.59	87.17	4.58	5.5%
400 to 450 kWh	30,716	7.2%	424	98.62	102.31	3.69	3.7%
450 to 500 kWh	27,255	6.4%	476	115.79	118.18	2.39	2.1%
500 to 600 kWh	43,274	10.2%	552	141.49	141.79	0.30	0.2%
600 to 700 kWh	30,319	7.1%	657	177.55	174.82	(2.73)	-1.5%
700 to 800 kWh	20,701	4.9%	762	213.97	208.15	(5.82)	-2.7%
800 to 900 kWh	14,223	3.3%	869	250.57	241.64	(8.93)	-3.6%
900 to 1000 kWh	9,845	2.3%	977	287.96	275.85	(12.11)	-4.2%
1000 to 1500 kWh	20,482	4.8%	1,237	377.50	357.75	(19.75)	-5.2%
1500 to 2000 kWh	5,211	1.2%	1,789	568.31	532.28	(36.03)	-6.3%
2000 to 3000 kWh	3,024	0.7%	2,519	820.12	762.61	(57.51)	-7.0%
>= 3000 kWh	1,350	0.3%	4,536	1,516.07	1,399.17	(116.90)	-7.7%
Total	426,092	100.0%	488	128.72	127.82	(0.90)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.11	7.55	2.44	47.7%
25 to 50 kWh	3,800	0.9%	40	7.86	9.13	1.27	16.2%
50 to 75 kWh	5,499	1.3%	65	12.36	13.40	1.04	8.4%
75 to 100 kWh	7,992	1.9%	90	16.87	18.14	1.27	7.5%
100 to 150 kWh	23,869	5.6%	128	24.07	25.78	1.71	7.1%
150 to 200 kWh	31,183	7.3%	178	33.53	35.83	2.30	6.9%
200 to 250 kWh	34,904	8.2%	229	43.24	46.08	2.84	6.6%
250 to 300 kWh	36,540	8.6%	278	53.08	56.35	3.27	6.2%
300 to 350 kWh	36,537	8.6%	328	63.69	67.15	3.46	5.4%
350 to 400 kWh	34,614	8.1%	377	75.63	78.78	3.15	4.2%
400 to 450 kWh	30,734	7.2%	425	88.79	91.08	2.29	2.6%
450 to 500 kWh	27,275	6.4%	473	102.91	104.04	1.13	1.1%
500 to 600 kWh	43,308	10.2%	542	124.08	123.30	(0.78)	-0.6%
600 to 700 kWh	30,341	7.1%	637	153.22	149.73	(3.49)	-2.3%
700 to 800 kWh	20,714	4.9%	731	182.22	176.00	(6.22)	-3.4%
800 to 900 kWh	14,235	3.3%	825	211.40	202.42	(8.98)	-4.2%
900 to 1000 kWh	9,852	2.3%	918	240.08	228.38	(11.70)	-4.9%
1000 to 1500 kWh	20,497	4.8%	1,145	310.45	292.08	(18.37)	-5.9%
1500 to 2000 kWh	5,219	1.2%	1,615	455.82	423.63	(32.19)	-7.1%
2000 to 3000 kWh	3,026	0.7%	2,252	653.22	602.27	(50.95)	-7.8%
>= 3000 kWh	1,351	0.3%	4,206	1,258.74	1,150.25	(108.49)	-8.6%
Total	426,662	100.0%	474	111.09	109.56	(1.54)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.10	7.58	2.48	48.6%
25 to 50 kWh	3,800	0.9%	38	7.84	9.11	1.27	16.2%
50 to 75 kWh	5,499	1.3%	63	12.67	13.78	1.11	8.8%
75 to 100 kWh	7,992	1.9%	88	17.53	18.94	1.41	8.0%
100 to 150 kWh	23,869	5.6%	127	25.05	26.99	1.94	7.7%
150 to 200 kWh	31,183	7.3%	176	34.80	37.42	2.62	7.5%
200 to 250 kWh	34,904	8.2%	225	44.85	48.12	3.27	7.3%
250 to 300 kWh	36,540	8.6%	275	55.26	59.07	3.81	6.9%
300 to 350 kWh	36,537	8.6%	325	66.38	70.48	4.10	6.2%
350 to 400 kWh	34,614	8.1%	375	79.11	82.98	3.87	4.9%
400 to 450 kWh	30,734	7.2%	424	93.71	96.70	2.99	3.2%
450 to 500 kWh	27,275	6.4%	474	109.35	111.11	1.76	1.6%
500 to 600 kWh	43,308	10.2%	547	132.79	132.55	(0.24)	-0.2%
600 to 700 kWh	30,341	7.1%	647	165.39	162.28	(3.11)	-1.9%
700 to 800 kWh	20,714	4.9%	747	198.10	192.08	(6.02)	-3.0%
800 to 900 kWh	14,235	3.3%	847	230.99	222.04	(8.95)	-3.9%
900 to 1000 kWh	9,852	2.3%	948	264.03	252.13	(11.90)	-4.5%
1000 to 1500 kWh	20,497	4.8%	1,191	343.99	324.93	(19.06)	-5.5%
1500 to 2000 kWh	5,219	1.2%	1,702	512.07	477.96	(34.11)	-6.7%
2000 to 3000 kWh	3,026	0.7%	2,386	736.71	682.49	(54.22)	-7.4%
>= 3000 kWh	1,351	0.3%	4,371	1,387.60	1,274.90	(112.70)	-8.1%
Total	426,662	100.0%	481	119.88	118.66	(1.22)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.28	7.74	2.46	46.6%
25 to 50 kWh	21	2.2%	43	9.92	11.47	1.55	15.6%
50 to 75 kWh	21	2.2%	47	10.93	12.52	1.59	14.5%
75 to 100 kWh	36	3.7%	80	17.13	19.02	1.89	11.0%
100 to 150 kWh	78	8.1%	103	21.72	23.89	2.17	10.0%
150 to 200 kWh	74	7.6%	174	36.39	39.49	3.10	8.5%
200 to 250 kWh	67	6.9%	208	43.71	47.23	3.52	8.1%
250 to 300 kWh	73	7.5%	242	51.03	54.98	3.95	7.7%
300 to 350 kWh	61	6.3%	334	70.76	76.04	5.28	7.5%
350 to 400 kWh	45	4.6%	398	86.43	91.99	5.56	6.4%
400 to 450 kWh	53	5.5%	435	96.92	102.10	5.18	5.3%
450 to 500 kWh	40	4.1%	552	126.25	131.75	5.50	4.4%
500 to 600 kWh	79	8.2%	628	147.88	152.70	4.82	3.3%
600 to 700 kWh	57	5.9%	749	182.15	185.96	3.81	2.1%
700 to 800 kWh	49	5.1%	863	216.64	218.73	2.09	1.0%
800 to 900 kWh	38	3.9%	1,043	279.44	276.00	(3.44)	-1.2%
900 to 1000 kWh	35	3.6%	1,133	306.09	301.46	(4.63)	-1.5%
1000 to 1500 kWh	64	6.6%	1,416	402.98	390.32	(12.66)	-3.1%
1500 to 2000 kWh	15	1.5%	1,975	594.60	565.85	(28.75)	-4.8%
2000 to 3000 kWh	9	0.9%	2,589	806.36	759.58	(46.78)	-5.8%
>= 3000 kWh	4	0.4%	3,012	958.36	897.07	(61.29)	-6.4%
Total	968	100.0%	527	134.88	135.64	0.77	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.16	7.57	2.41	46.7%
25 to 50 kWh	21	2.2%	33	7.43	9.13	1.70	22.9%
50 to 75 kWh	21	2.2%	73	14.58	16.25	1.67	11.5%
75 to 100 kWh	36	3.7%	94	18.06	19.74	1.68	9.3%
100 to 150 kWh	78	8.1%	148	28.29	30.27	1.98	7.0%
150 to 200 kWh	74	7.6%	183	34.84	37.15	2.31	6.6%
200 to 250 kWh	67	6.9%	237	45.12	48.01	2.89	6.4%
250 to 300 kWh	73	7.5%	304	60.19	63.01	2.82	4.7%
300 to 350 kWh	61	6.3%	310	62.22	64.84	2.62	4.2%
350 to 400 kWh	45	4.6%	352	71.92	74.56	2.64	3.7%
400 to 450 kWh	53	5.5%	419	88.49	90.43	1.94	2.2%
450 to 500 kWh	40	4.1%	400	82.62	85.10	2.48	3.0%
500 to 600 kWh	79	8.2%	466	99.92	101.64	1.72	1.7%
600 to 700 kWh	57	5.9%	558	123.91	124.45	0.54	0.4%
700 to 800 kWh	49	5.1%	631	144.76	143.71	(1.05)	-0.7%
800 to 900 kWh	38	3.9%	646	151.57	149.40	(2.17)	-1.4%
900 to 1000 kWh	35	3.6%	763	185.48	180.65	(4.83)	-2.6%
1000 to 1500 kWh	64	6.6%	936	238.42	228.69	(9.73)	-4.1%
1500 to 2000 kWh	15	1.5%	1,417	386.43	362.90	(23.53)	-6.1%
2000 to 3000 kWh	9	0.9%	1,758	492.25	458.58	(33.67)	-6.8%
>= 3000 kWh	4	0.4%	5,773	1,735.72	1,583.98	(151.74)	-8.7%
Total	968	100.0%	427	98.47	97.89	(0.59)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.22	7.65	2.43	46.6%
25 to 50 kWh	21	2.2%	38	8.67	10.30	1.63	18.8%
50 to 75 kWh	21	2.2%	60	12.75	14.39	1.64	12.9%
75 to 100 kWh	36	3.7%	87	17.59	19.38	1.79	10.2%
100 to 150 kWh	78	8.1%	126	25.01	27.08	2.07	8.3%
150 to 200 kWh	74	7.6%	179	35.62	38.32	2.70	7.6%
200 to 250 kWh	67	6.9%	223	44.41	47.62	3.21	7.2%
250 to 300 kWh	73	7.5%	273	55.61	58.99	3.38	6.1%
300 to 350 kWh	61	6.3%	322	66.49	70.44	3.95	5.9%
350 to 400 kWh	45	4.6%	375	79.17	83.27	4.10	5.2%
400 to 450 kWh	53	5.5%	427	92.71	96.26	3.55	3.8%
450 to 500 kWh	40	4.1%	476	104.44	108.42	3.98	3.8%
500 to 600 kWh	79	8.2%	547	123.90	127.17	3.27	2.6%
600 to 700 kWh	57	5.9%	654	153.03	155.21	2.18	1.4%
700 to 800 kWh	49	5.1%	747	180.70	181.22	0.52	0.3%
800 to 900 kWh	38	3.9%	844	215.51	212.70	(2.81)	-1.3%
900 to 1000 kWh	35	3.6%	948	245.78	241.05	(4.73)	-1.9%
1000 to 1500 kWh	64	6.6%	1,177	320.81	309.61	(11.20)	-3.5%
1500 to 2000 kWh	15	1.5%	1,696	490.51	464.37	(26.14)	-5.3%
2000 to 3000 kWh	9	0.9%	2,173	649.30	609.08	(40.22)	-6.2%
>= 3000 kWh	4	0.4%	4,392	1,347.04	1,240.53	(106.51)	-7.9%
Total	968	100.0%	477	116.68	116.77	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.37	7.80	2.43	45.3%
25 to 50 kWh	197	2.9%	43	9.51	10.89	1.38	14.5%
50 to 75 kWh	204	3.0%	66	14.14	15.59	1.45	10.3%
75 to 100 kWh	176	2.6%	89	19.33	21.11	1.78	9.2%
100 to 150 kWh	294	4.3%	123	25.92	28.17	2.25	8.7%
150 to 200 kWh	240	3.5%	172	36.02	39.07	3.05	8.5%
200 to 250 kWh	246	3.6%	223	46.66	50.50	3.84	8.2%
250 to 300 kWh	237	3.4%	265	55.95	60.28	4.33	7.7%
300 to 350 kWh	262	3.8%	319	67.48	72.58	5.10	7.6%
350 to 400 kWh	322	4.7%	376	80.39	86.06	5.67	7.1%
400 to 450 kWh	330	4.8%	424	91.03	97.27	6.24	6.9%
450 to 500 kWh	373	5.4%	485	107.01	113.18	6.17	5.8%
500 to 600 kWh	716	10.4%	578	133.30	138.71	5.41	4.1%
600 to 700 kWh	664	9.7%	689	166.83	170.58	3.75	2.2%
700 to 800 kWh	617	9.0%	807	205.37	206.33	0.96	0.5%
800 to 900 kWh	465	6.8%	898	236.55	234.98	(1.57)	-0.7%
900 to 1000 kWh	320	4.7%	1,022	279.03	273.90	(5.13)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	368.35	355.69	(12.66)	-3.4%
1500 to 2000 kWh	157	2.3%	1,797	545.87	518.10	(27.77)	-5.1%
2000 to 3000 kWh	60	0.9%	2,589	819.42	768.20	(51.22)	-6.3%
>= 3000 kWh	15	0.2%	4,586	1,508.08	1,398.24	(109.84)	-7.3%
Total	6,880	100.0%	628	163.23	163.03	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.27	7.68	2.41	45.7%
25 to 50 kWh	197	2.9%	32	7.19	9.02	1.83	25.5%
50 to 75 kWh	205	3.0%	58	11.44	12.78	1.34	11.7%
75 to 100 kWh	176	2.6%	85	16.62	17.99	1.37	8.2%
100 to 150 kWh	296	4.3%	124	23.67	25.42	1.75	7.4%
150 to 200 kWh	241	3.5%	178	34.29	36.44	2.15	6.3%
200 to 250 kWh	247	3.6%	231	44.09	46.88	2.79	6.3%
250 to 300 kWh	238	3.5%	285	55.22	58.34	3.12	5.7%
300 to 350 kWh	263	3.8%	328	63.72	67.26	3.54	5.6%
350 to 400 kWh	322	4.7%	374	72.98	76.88	3.90	5.3%
400 to 450 kWh	330	4.8%	426	83.66	87.82	4.16	5.0%
450 to 500 kWh	374	5.4%	468	93.41	97.47	4.06	4.3%
500 to 600 kWh	717	10.4%	522	106.55	110.29	3.74	3.5%
600 to 700 kWh	664	9.6%	609	129.65	132.16	2.51	1.9%
700 to 800 kWh	619	9.0%	690	153.01	153.70	0.69	0.5%
800 to 900 kWh	465	6.7%	795	184.59	182.54	(2.05)	-1.1%
900 to 1000 kWh	320	4.6%	871	208.11	203.81	(4.30)	-2.1%
1000 to 1500 kWh	731	10.6%	1,096	277.66	266.79	(10.87)	-3.9%
1500 to 2000 kWh	158	2.3%	1,597	432.88	407.29	(25.59)	-5.9%
2000 to 3000 kWh	60	0.9%	2,188	616.11	573.06	(43.05)	-7.0%
>= 3000 kWh	15	0.2%	3,773	1,106.77	1,017.19	(89.58)	-8.1%
Total	6,894	100.0%	560	128.33	127.69	(0.64)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.32	7.74	2.42	45.5%
25 to 50 kWh	197	2.9%	38	8.35	9.96	1.61	19.3%
50 to 75 kWh	205	3.0%	62	12.79	14.18	1.39	10.9%
75 to 100 kWh	176	2.6%	87	17.98	19.56	1.58	8.8%
100 to 150 kWh	296	4.3%	124	24.80	26.80	2.00	8.1%
150 to 200 kWh	241	3.5%	175	35.16	37.76	2.60	7.4%
200 to 250 kWh	247	3.6%	227	45.38	48.69	3.31	7.3%
250 to 300 kWh	238	3.5%	275	55.59	59.31	3.72	6.7%
300 to 350 kWh	263	3.8%	323	65.61	69.93	4.32	6.6%
350 to 400 kWh	322	4.7%	375	76.69	81.48	4.79	6.2%
400 to 450 kWh	330	4.8%	425	87.35	92.55	5.20	6.0%
450 to 500 kWh	374	5.4%	476	100.22	105.34	5.12	5.1%
500 to 600 kWh	717	10.4%	550	119.93	124.51	4.58	3.8%
600 to 700 kWh	664	9.6%	649	148.26	151.39	3.13	2.1%
700 to 800 kWh	619	9.0%	748	179.19	180.02	0.83	0.5%
800 to 900 kWh	465	6.7%	847	210.64	208.83	(1.81)	-0.9%
900 to 1000 kWh	320	4.6%	947	243.59	238.87	(4.72)	-1.9%
1000 to 1500 kWh	731	10.6%	1,189	323.06	311.30	(11.76)	-3.6%
1500 to 2000 kWh	158	2.3%	1,698	489.56	462.87	(26.69)	-5.5%
2000 to 3000 kWh	60	0.9%	2,388	717.77	670.63	(47.14)	-6.6%
>= 3000 kWh	15	0.2%	4,180	1,307.43	1,207.72	(99.71)	-7.6%
Total	6,894	100.0%	593	145.74	145.32	(0.42)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	7.89	2.46	45.3%
25 to 50 kWh	190	0.3%	37	8.83	10.35	1.52	17.2%
50 to 75 kWh	310	0.5%	60	13.11	14.54	1.43	10.9%
75 to 100 kWh	601	0.9%	84	17.87	19.53	1.66	9.3%
100 to 150 kWh	2,685	4.0%	127	26.46	28.69	2.23	8.4%
150 to 200 kWh	5,347	8.0%	175	36.55	39.55	3.00	8.2%
200 to 250 kWh	6,863	10.2%	226	47.12	50.96	3.84	8.1%
250 to 300 kWh	7,536	11.2%	277	58.33	62.96	4.63	7.9%
300 to 350 kWh	7,187	10.7%	330	70.68	75.95	5.27	7.5%
350 to 400 kWh	6,065	9.0%	382	83.97	89.60	5.63	6.7%
400 to 450 kWh	4,988	7.4%	433	98.12	103.72	5.60	5.7%
450 to 500 kWh	3,814	5.7%	485	113.75	118.89	5.14	4.5%
500 to 600 kWh	5,647	8.4%	549	134.07	138.20	4.13	3.1%
600 to 700 kWh	3,780	5.6%	639	163.81	165.88	2.07	1.3%
700 to 800 kWh	2,703	4.0%	725	192.78	192.60	(0.18)	-0.1%
800 to 900 kWh	2,170	3.2%	808	221.31	218.77	(2.54)	-1.1%
900 to 1000 kWh	1,580	2.4%	901	253.14	247.96	(5.18)	-2.0%
1000 to 1500 kWh	3,888	5.8%	1,141	335.73	323.53	(12.20)	-3.6%
1500 to 2000 kWh	1,054	1.6%	1,639	507.84	480.98	(26.86)	-5.3%
2000 to 3000 kWh	399	0.6%	2,308	738.69	692.13	(46.56)	-6.3%
>= 3000 kWh	126	0.2%	4,325	1,434.73	1,328.68	(106.05)	-7.4%
Total	67,143	100.0%	476	120.36	122.06	1.70	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	7.84	2.36	43.1%
25 to 50 kWh	192	0.3%	39	8.45	10.24	1.79	21.2%
50 to 75 kWh	314	0.5%	67	12.93	14.23	1.30	10.1%
75 to 100 kWh	603	0.9%	92	17.46	18.91	1.45	8.3%
100 to 150 kWh	2,686	4.0%	130	24.47	26.30	1.83	7.5%
150 to 200 kWh	5,353	8.0%	179	33.45	35.85	2.40	7.2%
200 to 250 kWh	6,867	10.2%	226	42.29	45.30	3.01	7.1%
250 to 300 kWh	7,539	11.2%	273	51.09	54.71	3.62	7.1%
300 to 350 kWh	7,187	10.7%	320	59.92	64.13	4.21	7.0%
350 to 400 kWh	6,066	9.0%	367	69.02	73.81	4.79	6.9%
400 to 450 kWh	4,989	7.4%	415	78.46	83.88	5.42	6.9%
450 to 500 kWh	3,814	5.7%	463	88.22	94.19	5.97	6.8%
500 to 600 kWh	5,647	8.4%	542	105.12	111.82	6.70	6.4%
600 to 700 kWh	3,786	5.6%	654	130.99	138.34	7.35	5.6%
700 to 800 kWh	2,704	4.0%	770	160.95	167.98	7.03	4.4%
800 to 900 kWh	2,172	3.2%	888	194.74	199.93	5.19	2.7%
900 to 1000 kWh	1,581	2.4%	993	226.31	229.10	2.79	1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	306.19	301.67	(4.52)	-1.5%
1500 to 2000 kWh	1,055	1.6%	1,751	460.08	441.13	(18.95)	-4.1%
2000 to 3000 kWh	399	0.6%	2,326	638.38	602.44	(35.94)	-5.6%
>= 3000 kWh	126	0.2%	3,984	1,152.65	1,067.61	(85.04)	-7.4%
Total	67,185	100.0%	486	102.66	105.86	3.20	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	7.87	2.42	44.4%
25 to 50 kWh	192	0.3%	38	8.64	10.29	1.65	19.1%
50 to 75 kWh	314	0.5%	63	13.02	14.39	1.37	10.5%
75 to 100 kWh	603	0.9%	88	17.66	19.22	1.56	8.8%
100 to 150 kWh	2,686	4.0%	129	25.47	27.50	2.03	8.0%
150 to 200 kWh	5,353	8.0%	177	35.00	37.70	2.70	7.7%
200 to 250 kWh	6,867	10.2%	226	44.71	48.13	3.42	7.6%
250 to 300 kWh	7,539	11.2%	275	54.71	58.84	4.13	7.5%
300 to 350 kWh	7,187	10.7%	325	65.30	70.04	4.74	7.3%
350 to 400 kWh	6,066	9.0%	374	76.50	81.71	5.21	6.8%
400 to 450 kWh	4,989	7.4%	424	88.30	93.80	5.50	6.2%
450 to 500 kWh	3,814	5.7%	474	100.99	106.54	5.55	5.5%
500 to 600 kWh	5,648	8.4%	546	119.60	125.01	5.41	4.5%
600 to 700 kWh	3,786	5.6%	647	147.41	152.12	4.71	3.2%
700 to 800 kWh	2,704	4.0%	747	176.87	180.29	3.42	1.9%
800 to 900 kWh	2,172	3.2%	848	208.03	209.35	1.32	0.6%
900 to 1000 kWh	1,581	2.4%	947	239.73	238.54	(1.19)	-0.5%
1000 to 1500 kWh	3,891	5.8%	1,197	320.96	312.61	(8.35)	-2.6%
1500 to 2000 kWh	1,055	1.6%	1,695	483.99	461.07	(22.92)	-4.7%
2000 to 3000 kWh	399	0.6%	2,317	688.54	647.29	(41.25)	-6.0%
>= 3000 kWh	126	0.2%	4,154	1,293.79	1,198.24	(95.55)	-7.4%
Total	67,186	100.0%	481	111.51	113.96	2.45	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.26	7.68	2.42	46.0%
25 to 50 kWh	359	0.3%	36	8.37	9.74	1.37	16.4%
50 to 75 kWh	863	0.8%	63	13.33	14.64	1.31	9.8%
75 to 100 kWh	1,921	1.8%	87	18.19	19.76	1.57	8.6%
100 to 150 kWh	8,300	7.8%	123	25.70	27.84	2.14	8.3%
150 to 200 kWh	13,892	13.1%	168	35.10	37.98	2.88	8.2%
200 to 250 kWh	15,475	14.6%	215	45.07	48.74	3.67	8.1%
250 to 300 kWh	14,594	13.8%	263	55.80	60.24	4.44	8.0%
300 to 350 kWh	11,985	11.3%	313	68.13	73.23	5.10	7.5%
350 to 400 kWh	9,708	9.2%	363	81.65	87.09	5.44	6.7%
400 to 450 kWh	7,117	6.7%	414	97.03	102.16	5.13	5.3%
450 to 500 kWh	5,192	4.9%	462	112.73	117.07	4.34	3.8%
500 to 600 kWh	6,707	6.3%	530	135.19	138.03	2.84	2.1%
600 to 700 kWh	3,672	3.5%	620	165.51	166.06	0.55	0.3%
700 to 800 kWh	2,063	1.9%	706	194.88	193.04	(1.84)	-0.9%
800 to 900 kWh	1,131	1.1%	791	224.16	219.92	(4.24)	-1.9%
900 to 1000 kWh	709	0.7%	881	255.06	248.22	(6.84)	-2.7%
1000 to 1500 kWh	1,285	1.2%	1,109	333.71	320.19	(13.52)	-4.1%
1500 to 2000 kWh	392	0.4%	1,622	510.63	482.04	(28.59)	-5.6%
2000 to 3000 kWh	230	0.2%	2,273	735.15	687.38	(47.77)	-6.5%
>= 3000 kWh	153	0.1%	4,334	1,446.57	1,338.09	(108.48)	-7.5%
Total	105,998	100.0%	334	80.37	83.28	2.92	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.60	7.95	2.35	42.0%
25 to 50 kWh	375	0.4%	42	8.68	10.23	1.55	17.9%
50 to 75 kWh	869	0.8%	66	12.62	13.80	1.18	9.4%
75 to 100 kWh	1,921	1.8%	91	17.21	18.55	1.34	7.8%
100 to 150 kWh	8,306	7.8%	133	24.91	26.73	1.82	7.3%
150 to 200 kWh	13,895	13.1%	184	34.44	36.90	2.46	7.1%
200 to 250 kWh	15,476	14.6%	235	43.94	47.07	3.13	7.1%
250 to 300 kWh	14,594	13.8%	286	53.69	57.49	3.80	7.1%
300 to 350 kWh	11,985	11.3%	335	63.23	67.68	4.45	7.0%
350 to 400 kWh	9,710	9.2%	385	73.24	78.32	5.08	6.9%
400 to 450 kWh	7,119	6.7%	435	83.54	89.23	5.69	6.8%
450 to 500 kWh	5,195	4.9%	485	94.63	100.80	6.17	6.5%
500 to 600 kWh	6,708	6.3%	561	112.35	119.15	6.80	6.1%
600 to 700 kWh	3,672	3.5%	670	140.59	147.39	6.80	4.8%
700 to 800 kWh	2,064	1.9%	783	172.96	178.07	5.11	3.0%
800 to 900 kWh	1,131	1.1%	899	207.61	210.09	2.48	1.2%
900 to 1000 kWh	709	0.7%	1,009	241.12	240.67	(0.45)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,255	317.10	309.62	(7.48)	-2.4%
1500 to 2000 kWh	392	0.4%	1,813	489.63	465.90	(23.73)	-4.8%
2000 to 3000 kWh	230	0.2%	2,459	689.80	646.98	(42.82)	-6.2%
>= 3000 kWh	153	0.1%	4,490	1,318.68	1,216.22	(102.46)	-7.8%
Total	106,052	100.0%	361	73.05	76.56	3.51	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.43	7.82	2.39	44.0%
25 to 50 kWh	375	0.4%	39	8.53	9.99	1.46	17.1%
50 to 75 kWh	869	0.8%	64	12.98	14.22	1.24	9.6%
75 to 100 kWh	1,921	1.8%	89	17.70	19.16	1.46	8.2%
100 to 150 kWh	8,306	7.8%	128	25.30	27.28	1.98	7.8%
150 to 200 kWh	13,895	13.1%	176	34.77	37.44	2.67	7.7%
200 to 250 kWh	15,476	14.6%	225	44.51	47.90	3.39	7.6%
250 to 300 kWh	14,594	13.8%	274	54.75	58.87	4.12	7.5%
300 to 350 kWh	11,985	11.3%	324	65.68	70.46	4.78	7.3%
350 to 400 kWh	9,710	9.2%	374	77.45	82.71	5.26	6.8%
400 to 450 kWh	7,119	6.7%	424	90.29	95.70	5.41	6.0%
450 to 500 kWh	5,195	4.9%	474	103.68	108.94	5.26	5.1%
500 to 600 kWh	6,708	6.3%	545	123.78	128.59	4.81	3.9%
600 to 700 kWh	3,672	3.5%	645	153.06	156.73	3.67	2.4%
700 to 800 kWh	2,064	1.9%	744	183.92	185.56	1.64	0.9%
800 to 900 kWh	1,131	1.1%	845	215.88	215.01	(0.87)	-0.4%
900 to 1000 kWh	709	0.7%	945	248.09	244.44	(3.65)	-1.5%
1000 to 1500 kWh	1,290	1.2%	1,182	325.40	314.90	(10.50)	-3.2%
1500 to 2000 kWh	392	0.4%	1,718	500.14	473.98	(26.16)	-5.2%
2000 to 3000 kWh	230	0.2%	2,366	712.47	667.18	(45.29)	-6.4%
>= 3000 kWh	153	0.1%	4,412	1,383.04	1,277.56	(105.48)	-7.6%
Total	106,052	100.0%	347	76.71	79.92	3.21	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.10	7.56	2.46	48.2%
25 to 50 kWh	13	1.2%	45	10.91	12.95	2.04	18.7%
50 to 75 kWh	21	1.9%	53	11.88	13.50	1.62	13.6%
75 to 100 kWh	21	1.9%	76	16.38	18.12	1.74	10.6%
100 to 150 kWh	48	4.5%	113	23.87	26.08	2.21	9.3%
150 to 200 kWh	70	6.5%	159	33.70	36.64	2.94	8.7%
200 to 250 kWh	67	6.2%	195	40.72	44.09	3.37	8.3%
250 to 300 kWh	66	6.1%	248	51.88	56.13	4.25	8.2%
300 to 350 kWh	72	6.7%	268	56.92	61.34	4.42	7.8%
350 to 400 kWh	49	4.5%	370	79.11	84.88	5.77	7.3%
400 to 450 kWh	69	6.4%	383	81.72	87.70	5.98	7.3%
450 to 500 kWh	67	6.2%	434	93.16	99.85	6.69	7.2%
500 to 600 kWh	98	9.1%	531	117.48	124.52	7.04	6.0%
600 to 700 kWh	82	7.6%	649	149.44	156.19	6.75	4.5%
700 to 800 kWh	68	6.3%	810	192.03	198.77	6.74	3.5%
800 to 900 kWh	57	5.3%	895	218.48	223.77	5.29	2.4%
900 to 1000 kWh	40	3.7%	987	246.27	250.30	4.03	1.6%
1000 to 1500 kWh	118	10.9%	1,325	356.49	353.12	(3.37)	-0.9%
1500 to 2000 kWh	30	2.8%	1,978	578.82	557.50	(21.32)	-3.7%
2000 to 3000 kWh	6	0.6%	3,048	947.65	894.94	(52.71)	-5.6%
>= 3000 kWh	2	0.2%	4,068	1,299.92	1,217.16	(82.76)	-6.4%
Total	1,078	100.0%	589	145.79	148.63	2.84	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.80	8.17	2.37	40.9%
25 to 50 kWh	13	1.2%	31	7.80	9.80	2.00	25.6%
50 to 75 kWh	21	1.9%	70	13.46	14.86	1.40	10.4%
75 to 100 kWh	21	1.9%	97	18.61	20.24	1.63	8.8%
100 to 150 kWh	48	4.5%	143	26.70	28.66	1.96	7.3%
150 to 200 kWh	70	6.5%	189	35.68	38.23	2.55	7.1%
200 to 250 kWh	67	6.2%	256	48.20	51.50	3.30	6.8%
250 to 300 kWh	66	6.1%	306	57.61	61.63	4.02	7.0%
300 to 350 kWh	72	6.7%	375	71.21	75.90	4.69	6.6%
350 to 400 kWh	49	4.5%	379	72.55	77.15	4.60	6.3%
400 to 450 kWh	69	6.4%	464	89.46	94.95	5.49	6.1%
450 to 500 kWh	67	6.2%	516	99.84	105.85	6.01	6.0%
500 to 600 kWh	98	9.1%	563	111.90	117.55	5.65	5.0%
600 to 700 kWh	82	7.6%	638	127.86	134.08	6.22	4.9%
700 to 800 kWh	68	6.3%	687	136.33	143.49	7.16	5.3%
800 to 900 kWh	57	5.3%	796	162.28	169.22	6.94	4.3%
900 to 1000 kWh	40	3.7%	924	196.18	201.80	5.62	2.9%
1000 to 1500 kWh	118	10.9%	1,059	232.72	236.93	4.21	1.8%
1500 to 2000 kWh	30	2.8%	1,453	350.25	344.94	(5.31)	-1.5%
2000 to 3000 kWh	6	0.6%	1,563	384.57	376.07	(8.50)	-2.2%
>= 3000 kWh	2	0.2%	3,400	951.96	890.09	(61.87)	-6.5%
Total	1,078	100.0%	552	114.29	118.52	4.23	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.45	7.87	2.42	44.4%
25 to 50 kWh	13	1.2%	38	9.32	11.34	2.02	21.7%
50 to 75 kWh	21	1.9%	61	12.67	14.18	1.51	11.9%
75 to 100 kWh	21	1.9%	86	17.48	19.17	1.69	9.7%
100 to 150 kWh	48	4.5%	128	25.28	27.37	2.09	8.3%
150 to 200 kWh	70	6.5%	174	34.69	37.43	2.74	7.9%
200 to 250 kWh	67	6.2%	225	44.46	47.80	3.34	7.5%
250 to 300 kWh	66	6.1%	277	54.74	58.88	4.14	7.6%
300 to 350 kWh	72	6.7%	321	64.07	68.62	4.55	7.1%
350 to 400 kWh	49	4.5%	374	75.83	81.02	5.19	6.8%
400 to 450 kWh	69	6.4%	423	85.58	91.31	5.73	6.7%
450 to 500 kWh	67	6.2%	475	96.50	102.85	6.35	6.6%
500 to 600 kWh	98	9.1%	547	114.70	121.05	6.35	5.5%
600 to 700 kWh	82	7.6%	643	138.69	145.18	6.49	4.7%
700 to 800 kWh	68	6.3%	749	164.25	171.19	6.94	4.2%
800 to 900 kWh	57	5.3%	846	190.51	196.62	6.11	3.2%
900 to 1000 kWh	40	3.7%	955	221.23	226.05	4.82	2.2%
1000 to 1500 kWh	118	10.9%	1,192	294.60	295.03	0.43	0.1%
1500 to 2000 kWh	30	2.8%	1,715	464.53	451.22	(13.31)	-2.9%
2000 to 3000 kWh	6	0.6%	2,305	666.11	635.50	(30.61)	-4.6%
>= 3000 kWh	2	0.2%	3,734	1,125.94	1,053.62	(72.32)	-6.4%
Total	1,078	100.0%	571	130.06	133.59	3.53	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.43	7.85	2.42	44.6%
25 to 50 kWh	43	1.3%	40	8.86	10.25	1.39	15.7%
50 to 75 kWh	45	1.4%	59	12.83	14.31	1.48	11.5%
75 to 100 kWh	59	1.8%	91	19.08	20.79	1.71	9.0%
100 to 150 kWh	104	3.2%	131	27.38	29.72	2.34	8.5%
150 to 200 kWh	79	2.4%	165	34.47	37.40	2.93	8.5%
200 to 250 kWh	78	2.4%	211	44.05	47.73	3.68	8.4%
250 to 300 kWh	90	2.8%	260	54.05	58.48	4.43	8.2%
300 to 350 kWh	84	2.6%	297	62.12	67.20	5.08	8.2%
350 to 400 kWh	103	3.2%	339	71.26	76.93	5.67	8.0%
400 to 450 kWh	126	3.9%	405	85.58	92.11	6.53	7.6%
450 to 500 kWh	118	3.6%	452	95.58	102.91	7.33	7.7%
500 to 600 kWh	280	8.6%	518	111.03	118.99	7.96	7.2%
600 to 700 kWh	290	8.9%	604	132.43	140.82	8.39	6.3%
700 to 800 kWh	298	9.2%	705	159.81	168.16	8.35	5.2%
800 to 900 kWh	263	8.1%	801	188.96	196.07	7.11	3.8%
900 to 1000 kWh	225	6.9%	891	218.44	223.56	5.12	2.3%
1000 to 1500 kWh	675	20.8%	1,133	299.40	298.42	(0.98)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	463.43	448.57	(14.86)	-3.2%
2000 to 3000 kWh	55	1.7%	2,346	717.19	680.84	(36.35)	-5.1%
>= 3000 kWh	10	0.3%	4,102	1,323.68	1,235.43	(88.25)	-6.7%
Total	3,241	100.0%	730	183.12	185.76	2.64	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.41	7.83	2.42	44.7%
25 to 50 kWh	43	1.3%	32	7.23	9.14	1.91	26.4%
50 to 75 kWh	45	1.4%	62	12.24	13.61	1.37	11.2%
75 to 100 kWh	59	1.8%	86	16.29	17.70	1.41	8.7%
100 to 150 kWh	104	3.2%	120	22.74	24.56	1.82	8.0%
150 to 200 kWh	79	2.4%	185	35.30	37.70	2.40	6.8%
200 to 250 kWh	78	2.4%	239	44.84	48.00	3.16	7.0%
250 to 300 kWh	90	2.8%	291	54.33	58.20	3.87	7.1%
300 to 350 kWh	84	2.6%	353	66.87	71.37	4.50	6.7%
350 to 400 kWh	104	3.2%	409	76.96	82.32	5.36	7.0%
400 to 450 kWh	126	3.9%	448	84.28	90.04	5.76	6.8%
450 to 500 kWh	118	3.6%	500	94.65	100.84	6.19	6.5%
500 to 600 kWh	280	8.6%	583	110.38	117.71	7.33	6.6%
600 to 700 kWh	291	9.0%	693	131.90	140.47	8.57	6.5%
700 to 800 kWh	298	9.2%	793	152.24	161.72	9.48	6.2%
800 to 900 kWh	263	8.1%	896	174.13	184.40	10.27	5.9%
900 to 1000 kWh	225	6.9%	1,004	199.76	210.09	10.33	5.2%
1000 to 1500 kWh	675	20.8%	1,237	259.87	268.60	8.73	3.4%
1500 to 2000 kWh	156	4.8%	1,730	406.67	404.07	(2.60)	-0.6%
2000 to 3000 kWh	55	1.7%	2,327	590.20	570.59	(19.61)	-3.3%
>= 3000 kWh	10	0.3%	4,232	1,181.09	1,105.20	(75.89)	-6.4%
Total	3,244	100.0%	804	166.35	172.45	6.10	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	7.84	2.42	44.6%
25 to 50 kWh	43	1.3%	36	8.05	9.69	1.64	20.4%
50 to 75 kWh	45	1.4%	61	12.54	13.96	1.42	11.3%
75 to 100 kWh	59	1.8%	88	17.68	19.25	1.57	8.9%
100 to 150 kWh	104	3.2%	125	25.06	27.14	2.08	8.3%
150 to 200 kWh	79	2.4%	175	34.88	37.55	2.67	7.7%
200 to 250 kWh	78	2.4%	225	44.45	47.87	3.42	7.7%
250 to 300 kWh	90	2.8%	275	54.19	58.34	4.15	7.7%
300 to 350 kWh	84	2.6%	325	64.49	69.28	4.79	7.4%
350 to 400 kWh	104	3.2%	374	74.11	79.62	5.51	7.4%
400 to 450 kWh	126	3.9%	426	84.93	91.08	6.15	7.2%
450 to 500 kWh	118	3.6%	476	95.12	101.87	6.75	7.1%
500 to 600 kWh	280	8.6%	550	110.71	118.35	7.64	6.9%
600 to 700 kWh	291	9.0%	649	132.16	140.65	8.49	6.4%
700 to 800 kWh	298	9.2%	749	156.03	164.94	8.91	5.7%
800 to 900 kWh	263	8.1%	848	181.55	190.23	8.68	4.8%
900 to 1000 kWh	225	6.9%	947	209.09	216.82	7.73	3.7%
1000 to 1500 kWh	675	20.8%	1,185	279.66	283.53	3.87	1.4%
1500 to 2000 kWh	156	4.8%	1,670	434.96	426.25	(8.71)	-2.0%
2000 to 3000 kWh	55	1.7%	2,337	653.89	625.88	(28.01)	-4.3%
>= 3000 kWh	10	0.3%	4,167	1,252.38	1,170.31	(82.07)	-6.6%
Total	3,244	100.0%	767	174.75	179.12	4.37	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.62	10.11	2.49	32.7%
25 to 50 kWh	6,730	0.8%	36	9.19	10.88	1.69	18.4%
50 to 75 kWh	9,162	1.0%	61	14.17	14.89	0.72	5.1%
75 to 100 kWh	13,293	1.5%	87	19.70	20.45	0.75	3.8%
100 to 150 kWh	42,548	4.8%	125	28.15	29.11	0.96	3.4%
150 to 200 kWh	61,736	7.0%	173	39.01	40.28	1.27	3.3%
200 to 250 kWh	72,486	8.2%	223	50.28	51.89	1.61	3.2%
250 to 300 kWh	77,280	8.7%	273	62.18	64.10	1.92	3.1%
300 to 350 kWh	76,989	8.7%	326	74.88	77.04	2.16	2.9%
350 to 400 kWh	72,822	8.2%	378	88.56	90.72	2.16	2.4%
400 to 450 kWh	65,248	7.4%	432	103.72	105.59	1.87	1.8%
450 to 500 kWh	57,849	6.5%	486	119.80	121.18	1.38	1.2%
500 to 600 kWh	92,528	10.4%	564	143.61	144.11	0.50	0.3%
600 to 700 kWh	66,335	7.5%	671	176.97	176.16	(0.81)	-0.5%
700 to 800 kWh	45,980	5.2%	778	210.47	208.33	(2.14)	-1.0%
800 to 900 kWh	31,770	3.6%	883	243.44	239.97	(3.47)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	277.04	272.20	(4.84)	-1.7%
1000 to 1500 kWh	44,781	5.1%	1,240	355.75	347.72	(8.03)	-2.3%
1500 to 2000 kWh	10,237	1.2%	1,780	526.49	511.40	(15.09)	-2.9%
2000 to 3000 kWh	5,213	0.6%	2,496	753.08	728.50	(24.58)	-3.3%
>= 3000 kWh	2,184	0.2%	4,487	1,382.28	1,331.67	(50.61)	-3.7%
Total	886,310	100.0%	500	130.04	129.91	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.58	10.01	2.43	32.1%
25 to 50 kWh	6,811	0.8%	40	9.20	10.95	1.75	19.0%
50 to 75 kWh	9,231	1.0%	65	13.53	14.26	0.73	5.4%
75 to 100 kWh	13,372	1.5%	90	18.31	18.96	0.65	3.5%
100 to 150 kWh	42,691	4.8%	129	26.04	26.81	0.77	3.0%
150 to 200 kWh	61,860	7.0%	179	36.00	36.97	0.97	2.7%
200 to 250 kWh	72,568	8.2%	229	45.97	47.16	1.19	2.6%
250 to 300 kWh	77,355	8.7%	277	55.91	57.29	1.38	2.5%
300 to 350 kWh	77,048	8.7%	324	65.98	67.48	1.50	2.3%
350 to 400 kWh	72,869	8.2%	371	76.72	78.21	1.49	1.9%
400 to 450 kWh	65,292	7.4%	417	87.99	89.27	1.28	1.5%
450 to 500 kWh	57,890	6.5%	463	99.92	100.84	0.92	0.9%
500 to 600 kWh	92,594	10.4%	531	118.21	118.47	0.26	0.2%
600 to 700 kWh	66,389	7.5%	623	143.49	142.72	(0.77)	-0.5%
700 to 800 kWh	46,010	5.2%	716	169.11	167.24	(1.87)	-1.1%
800 to 900 kWh	31,797	3.6%	811	195.53	192.51	(3.02)	-1.5%
900 to 1000 kWh	21,889	2.5%	904	221.41	217.25	(4.16)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,131	284.45	277.53	(6.92)	-2.4%
1500 to 2000 kWh	10,253	1.2%	1,619	420.69	407.62	(13.07)	-3.1%
2000 to 3000 kWh	5,218	0.6%	2,246	597.47	575.96	(21.51)	-3.6%
>= 3000 kWh	2,185	0.2%	4,193	1,143.79	1,096.85	(46.94)	-4.1%
Total	887,476	100.0%	473	107.84	107.54	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.60	10.06	2.46	32.4%
25 to 50 kWh	6,812	0.8%	38	9.19	10.91	1.72	18.7%
50 to 75 kWh	9,231	1.0%	63	13.85	14.57	0.72	5.2%
75 to 100 kWh	13,372	1.5%	88	19.00	19.71	0.71	3.7%
100 to 150 kWh	42,691	4.8%	127	27.10	27.96	0.86	3.2%
150 to 200 kWh	61,860	7.0%	176	37.50	38.62	1.12	3.0%
200 to 250 kWh	72,568	8.2%	226	48.13	49.52	1.39	2.9%
250 to 300 kWh	77,355	8.7%	275	59.05	60.70	1.65	2.8%
300 to 350 kWh	77,049	8.7%	325	70.43	72.26	1.83	2.6%
350 to 400 kWh	72,869	8.2%	375	82.64	84.47	1.83	2.2%
400 to 450 kWh	65,292	7.4%	424	95.86	97.44	1.58	1.6%
450 to 500 kWh	57,890	6.5%	474	109.87	111.01	1.14	1.0%
500 to 600 kWh	92,595	10.4%	547	130.91	131.29	0.38	0.3%
600 to 700 kWh	66,389	7.5%	647	160.24	159.45	(0.79)	-0.5%
700 to 800 kWh	46,010	5.2%	747	189.80	187.79	(2.01)	-1.1%
800 to 900 kWh	31,797	3.6%	847	219.50	216.25	(3.25)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	249.24	244.74	(4.50)	-1.8%
1000 to 1500 kWh	44,821	5.1%	1,186	320.12	312.64	(7.48)	-2.3%
1500 to 2000 kWh	10,253	1.2%	1,699	473.61	459.53	(14.08)	-3.0%
2000 to 3000 kWh	5,218	0.6%	2,371	675.32	652.28	(23.04)	-3.4%
>= 3000 kWh	2,185	0.2%	4,340	1,263.25	1,214.47	(48.78)	-3.9%
Total	887,486	100.0%	486	118.92	118.70	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.62	10.11	2.49	32.7%
25 to 50 kWh	2,340	0.7%	35	9.06	10.82	1.76	19.4%
50 to 75 kWh	2,545	0.7%	60	13.92	14.64	0.72	5.2%
75 to 100 kWh	3,127	0.9%	85	19.47	20.26	0.79	4.1%
100 to 150 kWh	9,914	2.9%	125	28.36	29.35	0.99	3.5%
150 to 200 kWh	16,259	4.8%	177	39.89	41.20	1.31	3.3%
200 to 250 kWh	21,694	6.3%	229	51.62	53.26	1.64	3.2%
250 to 300 kWh	25,714	7.5%	282	63.90	65.85	1.95	3.1%
300 to 350 kWh	28,023	8.2%	336	77.08	79.25	2.17	2.8%
350 to 400 kWh	28,003	8.2%	390	90.86	93.09	2.23	2.5%
400 to 450 kWh	26,837	7.8%	446	105.92	107.99	2.07	2.0%
450 to 500 kWh	24,804	7.3%	502	122.36	124.01	1.65	1.3%
500 to 600 kWh	41,374	12.1%	581	146.69	147.47	0.78	0.5%
600 to 700 kWh	31,251	9.1%	691	180.85	180.28	(0.57)	-0.3%
700 to 800 kWh	22,184	6.5%	799	214.96	213.01	(1.95)	-0.9%
800 to 900 kWh	15,593	4.6%	904	247.84	244.56	(3.28)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	281.28	276.64	(4.64)	-1.6%
1000 to 1500 kWh	21,426	6.3%	1,252	357.70	349.96	(7.74)	-2.2%
1500 to 2000 kWh	4,277	1.3%	1,786	526.27	511.66	(14.61)	-2.8%
2000 to 3000 kWh	1,829	0.5%	2,484	746.67	722.93	(23.74)	-3.2%
>= 3000 kWh	650	0.2%	4,436	1,362.97	1,313.75	(49.22)	-3.6%
Total	342,053	100.0%	561	146.03	145.80	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.57	10.01	2.44	32.2%
25 to 50 kWh	2,362	0.7%	40	9.18	10.93	1.75	19.1%
50 to 75 kWh	2,571	0.8%	66	13.74	14.46	0.72	5.2%
75 to 100 kWh	3,167	0.9%	91	18.58	19.27	0.69	3.7%
100 to 150 kWh	9,990	2.9%	129	26.06	26.85	0.79	3.0%
150 to 200 kWh	16,318	4.8%	177	35.52	36.49	0.97	2.7%
200 to 250 kWh	21,729	6.3%	224	44.97	46.13	1.16	2.6%
250 to 300 kWh	25,754	7.5%	269	54.31	55.66	1.35	2.5%
300 to 350 kWh	28,046	8.2%	314	63.67	65.16	1.49	2.3%
350 to 400 kWh	28,025	8.2%	359	73.61	75.13	1.52	2.1%
400 to 450 kWh	26,861	7.8%	404	84.10	85.50	1.40	1.7%
450 to 500 kWh	24,821	7.2%	447	95.26	96.35	1.09	1.1%
500 to 600 kWh	41,404	12.1%	514	112.91	113.41	0.50	0.4%
600 to 700 kWh	31,282	9.1%	603	137.31	136.88	(0.43)	-0.3%
700 to 800 kWh	22,198	6.5%	695	162.52	161.08	(1.44)	-0.9%
800 to 900 kWh	15,608	4.6%	791	188.96	186.47	(2.49)	-1.3%
900 to 1000 kWh	10,708	3.1%	884	214.69	211.09	(3.60)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,109	277.17	270.90	(6.27)	-2.3%
1500 to 2000 kWh	4,283	1.3%	1,605	414.78	402.56	(12.22)	-2.9%
2000 to 3000 kWh	1,832	0.5%	2,215	586.36	565.99	(20.37)	-3.5%
>= 3000 kWh	650	0.2%	4,098	1,115.04	1,069.91	(45.13)	-4.0%
Total	342,578	100.0%	503	114.36	114.05	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.60	10.06	2.46	32.4%
25 to 50 kWh	2,363	0.7%	37	9.12	10.87	1.75	19.2%
50 to 75 kWh	2,571	0.8%	63	13.83	14.55	0.72	5.2%
75 to 100 kWh	3,167	0.9%	88	19.02	19.76	0.74	3.9%
100 to 150 kWh	9,990	2.9%	127	27.21	28.10	0.89	3.3%
150 to 200 kWh	16,318	4.8%	177	37.71	38.85	1.14	3.0%
200 to 250 kWh	21,729	6.3%	226	48.30	49.70	1.40	2.9%
250 to 300 kWh	25,754	7.5%	276	59.11	60.76	1.65	2.8%
300 to 350 kWh	28,047	8.2%	325	70.38	72.21	1.83	2.6%
350 to 400 kWh	28,025	8.2%	375	82.24	84.12	1.88	2.3%
400 to 450 kWh	26,861	7.8%	425	95.01	96.75	1.74	1.8%
450 to 500 kWh	24,821	7.2%	475	108.82	110.19	1.37	1.3%
500 to 600 kWh	41,405	12.1%	548	129.81	130.45	0.64	0.5%
600 to 700 kWh	31,282	9.1%	647	159.09	158.59	(0.50)	-0.3%
700 to 800 kWh	22,198	6.5%	747	188.75	187.05	(1.70)	-0.9%
800 to 900 kWh	15,608	4.6%	847	218.41	215.53	(2.88)	-1.3%
900 to 1000 kWh	10,708	3.1%	947	248.00	243.89	(4.11)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	317.45	310.45	(7.00)	-2.2%
1500 to 2000 kWh	4,283	1.3%	1,695	470.56	457.14	(13.42)	-2.9%
2000 to 3000 kWh	1,832	0.5%	2,349	666.57	644.51	(22.06)	-3.3%
>= 3000 kWh	650	0.2%	4,267	1,239.18	1,192.01	(47.17)	-3.8%
Total	342,588	100.0%	531	130.16	129.89	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.61	10.10	2.49	32.7%
25 to 50 kWh	4,116	0.8%	36	9.15	10.80	1.65	18.0%
50 to 75 kWh	6,326	1.2%	62	14.24	14.93	0.69	4.8%
75 to 100 kWh	9,874	1.9%	87	19.74	20.48	0.74	3.7%
100 to 150 kWh	32,110	6.0%	124	28.10	29.05	0.95	3.4%
150 to 200 kWh	45,014	8.5%	172	38.69	39.95	1.26	3.3%
200 to 250 kWh	50,334	9.5%	220	49.72	51.31	1.59	3.2%
250 to 300 kWh	51,100	9.6%	270	61.35	63.26	1.91	3.1%
300 to 350 kWh	48,487	9.1%	320	73.66	75.80	2.14	2.9%
350 to 400 kWh	44,300	8.3%	370	87.15	89.27	2.12	2.4%
400 to 450 kWh	37,833	7.1%	422	102.28	104.01	1.73	1.7%
450 to 500 kWh	32,447	6.1%	474	118.00	119.16	1.16	1.0%
500 to 600 kWh	49,981	9.4%	549	141.29	141.51	0.22	0.2%
600 to 700 kWh	33,991	6.4%	653	173.87	172.74	(1.13)	-0.6%
700 to 800 kWh	22,764	4.3%	757	206.78	204.28	(2.50)	-1.2%
800 to 900 kWh	15,354	2.9%	863	240.04	236.15	(3.89)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	273.99	268.69	(5.30)	-1.9%
1000 to 1500 kWh	21,767	4.1%	1,229	355.53	346.86	(8.67)	-2.4%
1500 to 2000 kWh	5,603	1.1%	1,778	528.77	512.96	(15.81)	-3.0%
2000 to 3000 kWh	3,254	0.6%	2,502	757.34	732.11	(25.23)	-3.3%
>= 3000 kWh	1,503	0.3%	4,516	1,392.95	1,341.55	(51.40)	-3.7%
Total	532,090	100.0%	457	118.95	118.88	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.57	10.00	2.43	32.1%
25 to 50 kWh	4,175	0.8%	40	9.22	10.96	1.74	18.9%
50 to 75 kWh	6,368	1.2%	65	13.45	14.17	0.72	5.4%
75 to 100 kWh	9,913	1.9%	90	18.22	18.86	0.64	3.5%
100 to 150 kWh	32,175	6.0%	129	26.03	26.79	0.76	2.9%
150 to 200 kWh	45,078	8.5%	180	36.16	37.13	0.97	2.7%
200 to 250 kWh	50,380	9.5%	231	46.38	47.58	1.20	2.6%
250 to 300 kWh	51,134	9.6%	280	56.67	58.07	1.40	2.5%
300 to 350 kWh	48,522	9.1%	330	67.28	68.80	1.52	2.3%
350 to 400 kWh	44,324	8.3%	379	78.68	80.13	1.45	1.8%
400 to 450 kWh	37,853	7.1%	427	90.73	91.91	1.18	1.3%
450 to 500 kWh	32,470	6.1%	475	103.52	104.28	0.76	0.7%
500 to 600 kWh	50,016	9.4%	545	122.75	122.77	0.02	0.0%
600 to 700 kWh	34,013	6.4%	641	149.48	148.31	(1.17)	-0.8%
700 to 800 kWh	22,778	4.3%	736	176.19	173.75	(2.44)	-1.4%
800 to 900 kWh	15,366	2.9%	831	202.99	199.23	(3.76)	-1.9%
900 to 1000 kWh	10,561	2.0%	924	229.21	224.20	(5.01)	-2.2%
1000 to 1500 kWh	21,787	4.1%	1,152	293.12	285.10	(8.02)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,628	426.58	412.44	(14.14)	-3.3%
2000 to 3000 kWh	3,256	0.6%	2,266	605.41	582.96	(22.45)	-3.7%
>= 3000 kWh	1,504	0.3%	4,235	1,156.91	1,109.05	(47.86)	-4.1%
Total	532,714	100.0%	451	102.99	102.68	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.59	10.05	2.46	32.4%
25 to 50 kWh	4,175	0.8%	38	9.18	10.88	1.70	18.5%
50 to 75 kWh	6,368	1.2%	64	13.84	14.55	0.71	5.1%
75 to 100 kWh	9,913	1.9%	89	18.98	19.67	0.69	3.6%
100 to 150 kWh	32,175	6.0%	127	27.06	27.92	0.86	3.2%
150 to 200 kWh	45,078	8.5%	176	37.43	38.54	1.11	3.0%
200 to 250 kWh	50,380	9.5%	225	48.05	49.45	1.40	2.9%
250 to 300 kWh	51,134	9.6%	275	59.01	60.67	1.66	2.8%
300 to 350 kWh	48,522	9.1%	325	70.47	72.30	1.83	2.6%
350 to 400 kWh	44,324	8.3%	375	82.92	84.70	1.78	2.1%
400 to 450 kWh	37,853	7.1%	424	96.51	97.97	1.46	1.5%
450 to 500 kWh	32,470	6.1%	474	110.76	111.72	0.96	0.9%
500 to 600 kWh	50,016	9.4%	547	132.02	132.14	0.12	0.1%
600 to 700 kWh	34,013	6.4%	647	161.68	160.53	(1.15)	-0.7%
700 to 800 kWh	22,778	4.3%	747	191.49	189.02	(2.47)	-1.3%
800 to 900 kWh	15,366	2.9%	847	221.52	217.70	(3.82)	-1.7%
900 to 1000 kWh	10,561	2.0%	947	251.61	246.45	(5.16)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	324.34	315.99	(8.35)	-2.6%
1500 to 2000 kWh	5,611	1.1%	1,703	477.68	462.71	(14.97)	-3.1%
2000 to 3000 kWh	3,256	0.6%	2,384	681.41	657.57	(23.84)	-3.5%
>= 3000 kWh	1,504	0.3%	4,375	1,275.17	1,225.53	(49.64)	-3.9%
Total	532,714	100.0%	454	110.95	110.76	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.81	10.24	2.43	31.1%
25 to 50 kWh	240	2.4%	43	10.78	12.23	1.45	13.5%
50 to 75 kWh	249	2.5%	65	15.36	16.34	0.98	6.4%
75 to 100 kWh	235	2.3%	89	21.03	21.97	0.94	4.5%
100 to 150 kWh	398	3.9%	125	28.58	29.66	1.08	3.8%
150 to 200 kWh	319	3.2%	171	38.65	40.01	1.36	3.5%
200 to 250 kWh	324	3.2%	220	49.83	51.50	1.67	3.4%
250 to 300 kWh	327	3.2%	264	59.79	61.65	1.86	3.1%
300 to 350 kWh	346	3.4%	314	71.27	73.45	2.18	3.1%
350 to 400 kWh	425	4.2%	367	83.84	86.24	2.40	2.9%
400 to 450 kWh	456	4.5%	418	95.84	98.51	2.67	2.8%
450 to 500 kWh	491	4.9%	477	110.71	113.42	2.71	2.4%
500 to 600 kWh	996	9.8%	561	133.18	135.73	2.55	1.9%
600 to 700 kWh	954	9.4%	663	161.53	163.66	2.13	1.3%
700 to 800 kWh	915	9.0%	774	193.89	195.26	1.37	0.7%
800 to 900 kWh	728	7.2%	863	220.94	221.54	0.60	0.3%
900 to 1000 kWh	545	5.4%	968	253.14	252.68	(0.46)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	328.20	325.06	(3.14)	-1.0%
1500 to 2000 kWh	312	3.1%	1,704	483.58	474.11	(9.47)	-2.0%
2000 to 3000 kWh	115	1.1%	2,473	726.42	706.90	(19.52)	-2.7%
>= 3000 kWh	25	0.2%	4,392	1,333.11	1,288.30	(44.81)	-3.4%
Total	10,121	100.0%	660	170.31	170.63	0.32	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.71	10.11	2.40	31.1%
25 to 50 kWh	240	2.4%	32	9.04	11.09	2.05	22.7%
50 to 75 kWh	250	2.5%	59	12.93	14.15	1.22	9.4%
75 to 100 kWh	235	2.3%	85	17.92	18.86	0.94	5.2%
100 to 150 kWh	400	3.9%	123	25.20	26.09	0.89	3.5%
150 to 200 kWh	320	3.2%	180	36.75	37.74	0.99	2.7%
200 to 250 kWh	325	3.2%	233	47.15	48.37	1.22	2.6%
250 to 300 kWh	328	3.2%	286	58.30	59.67	1.37	2.3%
300 to 350 kWh	347	3.4%	334	68.26	69.79	1.53	2.2%
350 to 400 kWh	426	4.2%	383	78.20	79.92	1.72	2.2%
400 to 450 kWh	456	4.5%	432	88.44	90.25	1.81	2.0%
450 to 500 kWh	492	4.9%	475	98.28	100.07	1.79	1.8%
500 to 600 kWh	997	9.8%	539	112.37	114.22	1.85	1.6%
600 to 700 kWh	955	9.4%	635	134.70	136.35	1.65	1.2%
700 to 800 kWh	917	9.0%	723	156.31	157.62	1.31	0.8%
800 to 900 kWh	728	7.2%	832	183.21	184.02	0.81	0.4%
900 to 1000 kWh	545	5.4%	926	206.40	206.96	0.56	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	267.66	266.88	(0.78)	-0.3%
1500 to 2000 kWh	314	3.1%	1,664	405.68	399.31	(6.37)	-1.6%
2000 to 3000 kWh	115	1.1%	2,254	571.88	557.65	(14.23)	-2.5%
>= 3000 kWh	25	0.2%	3,957	1,052.39	1,015.03	(37.36)	-3.6%
Total	10,138	100.0%	638	142.01	142.61	0.60	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.76	10.17	2.41	31.1%
25 to 50 kWh	240	2.4%	37	9.91	11.66	1.75	17.7%
50 to 75 kWh	250	2.5%	62	14.14	15.25	1.11	7.9%
75 to 100 kWh	235	2.3%	87	19.48	20.42	0.94	4.8%
100 to 150 kWh	400	3.9%	124	26.89	27.88	0.99	3.7%
150 to 200 kWh	320	3.2%	175	37.71	38.88	1.17	3.1%
200 to 250 kWh	325	3.2%	226	48.49	49.93	1.44	3.0%
250 to 300 kWh	328	3.2%	275	59.04	60.66	1.62	2.7%
300 to 350 kWh	347	3.4%	324	69.77	71.63	1.86	2.7%
350 to 400 kWh	426	4.2%	375	81.03	83.08	2.05	2.5%
400 to 450 kWh	456	4.5%	425	92.14	94.39	2.25	2.4%
450 to 500 kWh	492	4.9%	476	104.50	106.75	2.25	2.2%
500 to 600 kWh	997	9.8%	550	122.78	124.98	2.20	1.8%
600 to 700 kWh	955	9.4%	649	148.12	150.01	1.89	1.3%
700 to 800 kWh	917	9.0%	748	175.11	176.45	1.34	0.8%
800 to 900 kWh	728	7.2%	847	202.11	202.81	0.70	0.3%
900 to 1000 kWh	545	5.4%	947	229.77	229.82	0.05	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	297.97	296.01	(1.96)	-0.7%
1500 to 2000 kWh	314	3.1%	1,684	444.63	436.71	(7.92)	-1.8%
2000 to 3000 kWh	115	1.1%	2,364	649.27	632.38	(16.89)	-2.6%
>= 3000 kWh	25	0.2%	4,175	1,192.75	1,151.66	(41.09)	-3.4%
Total	10,138	100.0%	649	156.14	156.60	0.46	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	7.70	10.14	2.44	31.7%
25 to 50 kWh	34	1.7%	44	12.01	13.79	1.78	14.8%
50 to 75 kWh	42	2.1%	50	13.01	14.29	1.28	9.8%
75 to 100 kWh	57	2.8%	78	18.69	19.90	1.21	6.5%
100 to 150 kWh	126	6.2%	107	24.72	25.95	1.23	5.0%
150 to 200 kWh	144	7.0%	167	38.10	39.52	1.42	3.7%
200 to 250 kWh	134	6.5%	202	45.66	47.20	1.54	3.4%
250 to 300 kWh	139	6.8%	245	55.53	57.30	1.77	3.2%
300 to 350 kWh	133	6.5%	298	68.08	70.17	2.09	3.1%
350 to 400 kWh	94	4.6%	383	88.28	90.71	2.43	2.8%
400 to 450 kWh	122	6.0%	405	93.95	96.34	2.39	2.5%
450 to 500 kWh	107	5.2%	478	111.78	114.43	2.65	2.4%
500 to 600 kWh	177	8.7%	574	137.10	139.64	2.54	1.9%
600 to 700 kWh	139	6.8%	690	168.43	170.75	2.32	1.4%
700 to 800 kWh	117	5.7%	832	207.13	209.09	1.96	0.9%
800 to 900 kWh	95	4.6%	955	244.77	245.41	0.64	0.3%
900 to 1000 kWh	75	3.7%	1,055	274.17	273.99	(0.18)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	366.20	363.12	(3.08)	-0.8%
1500 to 2000 kWh	45	2.2%	1,977	560.28	549.62	(10.66)	-1.9%
2000 to 3000 kWh	15	0.7%	2,772	813.73	791.80	(21.93)	-2.7%
>= 3000 kWh	6	0.3%	3,364	1,003.77	973.31	(30.46)	-3.0%
Total	2,046	100.0%	560	142.49	143.34	0.84	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	7.70	10.10	2.40	31.2%
25 to 50 kWh	34	1.7%	32	9.38	11.35	1.97	21.0%
50 to 75 kWh	42	2.1%	71	15.56	16.83	1.27	8.2%
75 to 100 kWh	57	2.8%	95	19.92	20.92	1.00	5.0%
100 to 150 kWh	126	6.2%	146	29.65	30.60	0.95	3.2%
150 to 200 kWh	144	7.0%	186	37.68	38.75	1.07	2.8%
200 to 250 kWh	134	6.5%	247	49.76	51.02	1.26	2.5%
250 to 300 kWh	139	6.8%	305	62.36	63.73	1.37	2.2%
300 to 350 kWh	133	6.5%	345	70.82	72.34	1.52	2.1%
350 to 400 kWh	94	4.6%	366	75.91	77.41	1.50	2.0%
400 to 450 kWh	122	6.0%	444	92.98	94.53	1.55	1.7%
450 to 500 kWh	107	5.2%	472	98.09	99.96	1.87	1.9%
500 to 600 kWh	177	8.7%	520	110.43	111.94	1.51	1.4%
600 to 700 kWh	139	6.8%	605	130.10	131.59	1.49	1.1%
700 to 800 kWh	117	5.7%	663	143.58	144.98	1.40	1.0%
800 to 900 kWh	95	4.6%	735	161.21	162.43	1.22	0.8%
900 to 1000 kWh	75	3.7%	849	191.93	192.01	0.08	0.0%
1000 to 1500 kWh	182	8.9%	1,016	234.04	233.46	(0.58)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	350.93	345.56	(5.37)	-1.5%
2000 to 3000 kWh	15	0.7%	1,680	425.57	414.83	(10.74)	-2.5%
>= 3000 kWh	6	0.3%	4,982	1,352.69	1,298.53	(54.16)	-4.0%
Total	2,046	100.0%	493	108.75	109.55	0.79	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	7.70	10.12	2.42	31.4%
25 to 50 kWh	34	1.7%	38	10.69	12.56	1.87	17.5%
50 to 75 kWh	42	2.1%	61	14.28	15.56	1.28	9.0%
75 to 100 kWh	57	2.8%	87	19.30	20.41	1.11	5.8%
100 to 150 kWh	126	6.2%	126	27.19	28.27	1.08	4.0%
150 to 200 kWh	144	7.0%	176	37.89	39.14	1.25	3.3%
200 to 250 kWh	134	6.5%	224	47.71	49.11	1.40	2.9%
250 to 300 kWh	139	6.8%	275	58.94	60.52	1.58	2.7%
300 to 350 kWh	133	6.5%	322	69.45	71.25	1.80	2.6%
350 to 400 kWh	94	4.6%	375	82.10	84.06	1.96	2.4%
400 to 450 kWh	122	6.0%	425	93.47	95.43	1.96	2.1%
450 to 500 kWh	107	5.2%	475	104.93	107.20	2.27	2.2%
500 to 600 kWh	177	8.7%	547	123.78	125.81	2.03	1.6%
600 to 700 kWh	139	6.8%	648	149.31	151.21	1.90	1.3%
700 to 800 kWh	117	5.7%	748	175.40	177.08	1.68	1.0%
800 to 900 kWh	95	4.6%	845	203.10	204.03	0.93	0.5%
900 to 1000 kWh	75	3.7%	952	233.05	233.00	(0.05)	0.0%
1000 to 1500 kWh	182	8.9%	1,186	300.15	298.32	(1.83)	-0.6%
1500 to 2000 kWh	45	2.2%	1,709	455.60	447.59	(8.01)	-1.8%
2000 to 3000 kWh	15	0.7%	2,226	619.65	603.32	(16.33)	-2.6%
>= 3000 kWh	6	0.3%	4,173	1,178.23	1,135.92	(42.31)	-3.6%
Total	2,046	100.0%	526	125.64	126.46	0.82	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.61	10.09	2.48	32.6%
25 to 50 kWh	2,150	0.8%	35	8.95	10.73	1.78	19.9%
50 to 75 kWh	2,235	0.8%	60	13.83	14.52	0.69	5.0%
75 to 100 kWh	2,526	0.9%	85	19.45	20.22	0.77	4.0%
100 to 150 kWh	7,229	2.6%	125	28.23	29.22	0.99	3.5%
150 to 200 kWh	10,912	4.0%	178	40.06	41.37	1.31	3.3%
200 to 250 kWh	14,831	5.4%	230	51.93	53.57	1.64	3.2%
250 to 300 kWh	18,178	6.6%	284	64.29	66.21	1.92	3.0%
300 to 350 kWh	20,836	7.6%	338	77.47	79.59	2.12	2.7%
350 to 400 kWh	21,938	8.0%	392	91.21	93.36	2.15	2.4%
400 to 450 kWh	21,849	7.9%	448	106.42	108.38	1.96	1.8%
450 to 500 kWh	20,990	7.6%	505	122.99	124.51	1.52	1.2%
500 to 600 kWh	35,727	13.0%	587	148.03	148.64	0.61	0.4%
600 to 700 kWh	27,471	10.0%	698	182.91	182.13	(0.78)	-0.4%
700 to 800 kWh	19,481	7.1%	810	218.06	215.85	(2.21)	-1.0%
800 to 900 kWh	13,423	4.9%	919	252.54	248.91	(3.63)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	287.05	282.01	(5.04)	-1.8%
1000 to 1500 kWh	17,538	6.4%	1,276	365.27	357.00	(8.27)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	541.10	525.57	(15.53)	-2.9%
2000 to 3000 kWh	1,430	0.5%	2,533	761.88	737.25	(24.63)	-3.2%
>= 3000 kWh	524	0.2%	4,463	1,371.17	1,321.39	(49.78)	-3.6%
Total	274,910	100.0%	581	151.88	151.40	(0.48)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.56	9.99	2.43	32.1%
25 to 50 kWh	2,170	0.8%	40	9.09	10.82	1.73	19.0%
50 to 75 kWh	2,257	0.8%	66	13.67	14.35	0.68	5.0%
75 to 100 kWh	2,564	0.9%	91	18.50	19.16	0.66	3.6%
100 to 150 kWh	7,304	2.7%	129	25.96	26.73	0.77	3.0%
150 to 200 kWh	10,965	4.0%	176	35.36	36.31	0.95	2.7%
200 to 250 kWh	14,862	5.4%	222	44.81	45.95	1.14	2.5%
250 to 300 kWh	18,215	6.6%	268	54.15	55.45	1.30	2.4%
300 to 350 kWh	20,859	7.6%	312	63.51	64.92	1.41	2.2%
350 to 400 kWh	21,959	8.0%	357	73.55	74.95	1.40	1.9%
400 to 450 kWh	21,872	7.9%	401	84.15	85.35	1.20	1.4%
450 to 500 kWh	21,007	7.6%	445	95.45	96.28	0.83	0.9%
500 to 600 kWh	35,757	13.0%	510	113.08	113.19	0.11	0.1%
600 to 700 kWh	27,496	10.0%	597	137.16	136.21	(0.95)	-0.7%
700 to 800 kWh	19,494	7.1%	685	161.76	159.68	(2.08)	-1.3%
800 to 900 kWh	13,436	4.9%	775	187.18	183.93	(3.25)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	212.19	207.79	(4.40)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	271.73	264.56	(7.17)	-2.6%
1500 to 2000 kWh	3,228	1.2%	1,557	406.17	392.76	(13.41)	-3.3%
2000 to 3000 kWh	1,433	0.5%	2,183	581.87	560.30	(21.57)	-3.7%
>= 3000 kWh	524	0.2%	4,125	1,126.39	1,079.52	(46.87)	-4.2%
Total	275,393	100.0%	507	116.43	115.72	(0.71)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.58	10.04	2.46	32.5%
25 to 50 kWh	2,171	0.8%	37	9.02	10.77	1.75	19.4%
50 to 75 kWh	2,257	0.8%	63	13.75	14.44	0.69	5.0%
75 to 100 kWh	2,564	0.9%	88	18.97	19.69	0.72	3.8%
100 to 150 kWh	7,304	2.7%	127	27.10	27.98	0.88	3.2%
150 to 200 kWh	10,965	4.0%	177	37.71	38.84	1.13	3.0%
200 to 250 kWh	14,862	5.4%	226	48.38	49.76	1.38	2.9%
250 to 300 kWh	18,215	6.6%	276	59.22	60.84	1.62	2.7%
300 to 350 kWh	20,860	7.6%	325	70.49	72.26	1.77	2.5%
350 to 400 kWh	21,959	8.0%	375	82.39	84.16	1.77	2.1%
400 to 450 kWh	21,872	7.9%	425	95.29	96.87	1.58	1.7%
450 to 500 kWh	21,007	7.6%	475	109.23	110.40	1.17	1.1%
500 to 600 kWh	35,757	13.0%	548	130.56	130.92	0.36	0.3%
600 to 700 kWh	27,496	10.0%	647	160.05	159.18	(0.87)	-0.5%
700 to 800 kWh	19,494	7.1%	747	189.92	187.78	(2.14)	-1.1%
800 to 900 kWh	13,436	4.9%	847	219.88	216.44	(3.44)	-1.6%
900 to 1000 kWh	9,127	3.3%	947	249.64	244.92	(4.72)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	318.53	310.81	(7.72)	-2.4%
1500 to 2000 kWh	3,228	1.2%	1,695	473.66	459.20	(14.46)	-3.1%
2000 to 3000 kWh	1,433	0.5%	2,358	671.95	648.85	(23.10)	-3.4%
>= 3000 kWh	524	0.2%	4,294	1,248.98	1,200.65	(48.33)	-3.9%
Total	275,402	100.0%	544	134.11	133.52	(0.59)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.61	10.10	2.49	32.7%
25 to 50 kWh	3,757	0.9%	36	9.10	10.77	1.67	18.4%
50 to 75 kWh	5,463	1.3%	62	14.17	14.85	0.68	4.8%
75 to 100 kWh	7,953	1.9%	87	19.74	20.46	0.72	3.6%
100 to 150 kWh	23,810	5.6%	125	28.19	29.14	0.95	3.4%
150 to 200 kWh	31,122	7.3%	173	39.01	40.27	1.26	3.2%
200 to 250 kWh	34,859	8.2%	222	50.16	51.72	1.56	3.1%
250 to 300 kWh	36,506	8.6%	272	61.79	63.62	1.83	3.0%
300 to 350 kWh	36,502	8.6%	322	73.80	75.78	1.98	2.7%
350 to 400 kWh	34,592	8.1%	372	87.17	89.07	1.90	2.2%
400 to 450 kWh	30,716	7.2%	424	102.31	103.80	1.49	1.5%
450 to 500 kWh	27,255	6.4%	476	118.18	119.10	0.92	0.8%
500 to 600 kWh	43,274	10.2%	552	141.79	141.79	0.00	0.0%
600 to 700 kWh	30,319	7.1%	657	174.82	173.47	(1.35)	-0.8%
700 to 800 kWh	20,701	4.9%	762	208.15	205.44	(2.71)	-1.3%
800 to 900 kWh	14,223	3.3%	869	241.64	237.56	(4.08)	-1.7%
900 to 1000 kWh	9,845	2.3%	977	275.85	270.35	(5.50)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	357.75	348.88	(8.87)	-2.5%
1500 to 2000 kWh	5,211	1.2%	1,789	532.28	516.20	(16.08)	-3.0%
2000 to 3000 kWh	3,024	0.7%	2,519	762.61	737.04	(25.57)	-3.4%
>= 3000 kWh	1,350	0.3%	4,536	1,399.17	1,347.34	(51.83)	-3.7%
Total	426,092	100.0%	488	127.82	127.35	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.55	9.99	2.44	32.3%
25 to 50 kWh	3,800	0.9%	40	9.13	10.86	1.73	18.9%
50 to 75 kWh	5,499	1.3%	65	13.40	14.08	0.68	5.1%
75 to 100 kWh	7,992	1.9%	90	18.14	18.76	0.62	3.4%
100 to 150 kWh	23,869	5.6%	128	25.78	26.53	0.75	2.9%
150 to 200 kWh	31,183	7.3%	178	35.83	36.77	0.94	2.6%
200 to 250 kWh	34,904	8.2%	229	46.08	47.22	1.14	2.5%
250 to 300 kWh	36,540	8.6%	278	56.35	57.65	1.30	2.3%
300 to 350 kWh	36,537	8.6%	328	67.15	68.51	1.36	2.0%
350 to 400 kWh	34,614	8.1%	377	78.78	79.98	1.20	1.5%
400 to 450 kWh	30,734	7.2%	425	91.08	91.89	0.81	0.9%
450 to 500 kWh	27,275	6.4%	473	104.04	104.33	0.29	0.3%
500 to 600 kWh	43,308	10.2%	542	123.30	122.75	(0.55)	-0.4%
600 to 700 kWh	30,341	7.1%	637	149.73	147.98	(1.75)	-1.2%
700 to 800 kWh	20,714	4.9%	731	176.00	173.04	(2.96)	-1.7%
800 to 900 kWh	14,235	3.3%	825	202.42	198.24	(4.18)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	228.38	223.00	(5.38)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	292.08	283.74	(8.34)	-2.9%
1500 to 2000 kWh	5,219	1.2%	1,615	423.63	409.19	(14.44)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,252	602.27	579.53	(22.74)	-3.8%
>= 3000 kWh	1,351	0.3%	4,206	1,150.25	1,102.06	(48.19)	-4.2%
Total	426,662	100.0%	474	109.56	108.75	(0.81)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.58	10.04	2.46	32.5%
25 to 50 kWh	3,800	0.9%	38	9.11	10.81	1.70	18.7%
50 to 75 kWh	5,499	1.3%	63	13.78	14.47	0.69	5.0%
75 to 100 kWh	7,992	1.9%	88	18.94	19.61	0.67	3.5%
100 to 150 kWh	23,869	5.6%	127	26.99	27.83	0.84	3.1%
150 to 200 kWh	31,183	7.3%	176	37.42	38.52	1.10	2.9%
200 to 250 kWh	34,904	8.2%	225	48.12	49.47	1.35	2.8%
250 to 300 kWh	36,540	8.6%	275	59.07	60.63	1.56	2.6%
300 to 350 kWh	36,537	8.6%	325	70.48	72.15	1.67	2.4%
350 to 400 kWh	34,614	8.1%	375	82.98	84.53	1.55	1.9%
400 to 450 kWh	30,734	7.2%	424	96.70	97.85	1.15	1.2%
450 to 500 kWh	27,275	6.4%	474	111.11	111.72	0.61	0.5%
500 to 600 kWh	43,308	10.2%	547	132.55	132.27	(0.28)	-0.2%
600 to 700 kWh	30,341	7.1%	647	162.28	160.73	(1.55)	-1.0%
700 to 800 kWh	20,714	4.9%	747	192.08	189.25	(2.83)	-1.5%
800 to 900 kWh	14,235	3.3%	847	222.04	217.91	(4.13)	-1.9%
900 to 1000 kWh	9,852	2.3%	948	252.13	246.69	(5.44)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	324.93	316.32	(8.61)	-2.6%
1500 to 2000 kWh	5,219	1.2%	1,702	477.96	462.70	(15.26)	-3.2%
2000 to 3000 kWh	3,026	0.7%	2,386	682.49	658.33	(24.16)	-3.5%
>= 3000 kWh	1,351	0.3%	4,371	1,274.90	1,224.88	(50.02)	-3.9%
Total	426,662	100.0%	481	118.66	118.02	(0.64)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	7.74	10.16	2.42	31.3%
25 to 50 kWh	21	2.2%	43	11.47	13.22	1.75	15.3%
50 to 75 kWh	21	2.2%	47	12.52	13.84	1.32	10.5%
75 to 100 kWh	36	3.7%	80	19.02	20.28	1.26	6.6%
100 to 150 kWh	78	8.1%	103	23.89	25.17	1.28	5.4%
150 to 200 kWh	74	7.6%	174	39.49	40.91	1.42	3.6%
200 to 250 kWh	67	6.9%	208	47.23	48.83	1.60	3.4%
250 to 300 kWh	73	7.5%	242	54.98	56.70	1.72	3.1%
300 to 350 kWh	61	6.3%	334	76.04	78.29	2.25	3.0%
350 to 400 kWh	45	4.6%	398	91.99	94.32	2.33	2.5%
400 to 450 kWh	53	5.5%	435	102.10	104.25	2.15	2.1%
450 to 500 kWh	40	4.1%	552	131.75	134.00	2.25	1.7%
500 to 600 kWh	79	8.2%	628	152.70	154.66	1.96	1.3%
600 to 700 kWh	57	5.9%	749	185.96	187.45	1.49	0.8%
700 to 800 kWh	49	5.1%	863	218.73	219.43	0.70	0.3%
800 to 900 kWh	38	3.9%	1,043	276.00	274.26	(1.74)	-0.6%
900 to 1000 kWh	35	3.6%	1,133	301.46	299.17	(2.29)	-0.8%
1000 to 1500 kWh	64	6.6%	1,416	390.32	384.48	(5.84)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	565.85	552.88	(12.97)	-2.3%
2000 to 3000 kWh	9	0.9%	2,589	759.58	738.65	(20.93)	-2.8%
>= 3000 kWh	4	0.4%	3,012	897.07	869.74	(27.33)	-3.0%
Total	968	100.0%	527	135.64	136.03	0.39	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.57	9.98	2.41	31.8%
25 to 50 kWh	21	2.2%	33	9.13	11.12	1.99	21.8%
50 to 75 kWh	21	2.2%	73	16.25	17.66	1.41	8.7%
75 to 100 kWh	36	3.7%	94	19.74	20.79	1.05	5.3%
100 to 150 kWh	78	8.1%	148	30.27	31.26	0.99	3.3%
150 to 200 kWh	74	7.6%	183	37.15	38.17	1.02	2.7%
200 to 250 kWh	67	6.9%	237	48.01	49.21	1.20	2.5%
250 to 300 kWh	73	7.5%	304	63.01	64.13	1.12	1.8%
300 to 350 kWh	61	6.3%	310	64.84	65.86	1.02	1.6%
350 to 400 kWh	45	4.6%	352	74.56	75.63	1.07	1.4%
400 to 450 kWh	53	5.5%	419	90.43	91.10	0.67	0.7%
450 to 500 kWh	40	4.1%	400	85.10	86.00	0.90	1.1%
500 to 600 kWh	79	8.2%	466	101.64	102.22	0.58	0.6%
600 to 700 kWh	57	5.9%	558	124.45	124.46	0.01	0.0%
700 to 800 kWh	49	5.1%	631	143.71	143.00	(0.71)	-0.5%
800 to 900 kWh	38	3.9%	646	149.40	148.25	(1.15)	-0.8%
900 to 1000 kWh	35	3.6%	763	180.65	178.28	(2.37)	-1.3%
1000 to 1500 kWh	64	6.6%	936	228.69	224.15	(4.54)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	362.90	352.25	(10.65)	-2.9%
2000 to 3000 kWh	9	0.9%	1,758	458.58	443.44	(15.14)	-3.3%
>= 3000 kWh	4	0.4%	5,773	1,583.98	1,516.63	(67.35)	-4.3%
Total	968	100.0%	427	97.89	97.63	(0.26)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.65	10.07	2.42	31.6%
25 to 50 kWh	21	2.2%	38	10.30	12.17	1.87	18.2%
50 to 75 kWh	21	2.2%	60	14.39	15.75	1.36	9.5%
75 to 100 kWh	36	3.7%	87	19.38	20.53	1.15	5.9%
100 to 150 kWh	78	8.1%	126	27.08	28.21	1.13	4.2%
150 to 200 kWh	74	7.6%	179	38.32	39.54	1.22	3.2%
200 to 250 kWh	67	6.9%	223	47.62	49.02	1.40	2.9%
250 to 300 kWh	73	7.5%	273	58.99	60.41	1.42	2.4%
300 to 350 kWh	61	6.3%	322	70.44	72.07	1.63	2.3%
350 to 400 kWh	45	4.6%	375	83.27	84.98	1.71	2.1%
400 to 450 kWh	53	5.5%	427	96.26	97.67	1.41	1.5%
450 to 500 kWh	40	4.1%	476	108.42	110.00	1.58	1.5%
500 to 600 kWh	79	8.2%	547	127.17	128.44	1.27	1.0%
600 to 700 kWh	57	5.9%	654	155.21	155.95	0.74	0.5%
700 to 800 kWh	49	5.1%	747	181.22	181.21	(0.01)	0.0%
800 to 900 kWh	38	3.9%	844	212.70	211.26	(1.44)	-0.7%
900 to 1000 kWh	35	3.6%	948	241.05	238.73	(2.32)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	309.61	304.42	(5.19)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	464.37	452.56	(11.81)	-2.5%
2000 to 3000 kWh	9	0.9%	2,173	609.08	591.05	(18.03)	-3.0%
>= 3000 kWh	4	0.4%	4,392	1,240.53	1,193.18	(47.35)	-3.8%
Total	968	100.0%	477	116.77	116.84	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.80	10.22	2.42	31.0%
25 to 50 kWh	197	2.9%	43	10.89	12.34	1.45	13.3%
50 to 75 kWh	204	3.0%	66	15.59	16.55	0.96	6.2%
75 to 100 kWh	176	2.6%	89	21.11	22.09	0.98	4.6%
100 to 150 kWh	294	4.3%	123	28.17	29.25	1.08	3.8%
150 to 200 kWh	240	3.5%	172	39.07	40.44	1.37	3.5%
200 to 250 kWh	246	3.6%	223	50.50	52.18	1.68	3.3%
250 to 300 kWh	237	3.4%	265	60.28	62.14	1.86	3.1%
300 to 350 kWh	262	3.8%	319	72.58	74.75	2.17	3.0%
350 to 400 kWh	322	4.7%	376	86.06	88.44	2.38	2.8%
400 to 450 kWh	330	4.8%	424	97.27	99.88	2.61	2.7%
450 to 500 kWh	373	5.4%	485	113.18	115.75	2.57	2.3%
500 to 600 kWh	716	10.4%	578	138.71	140.93	2.22	1.6%
600 to 700 kWh	664	9.7%	689	170.58	172.05	1.47	0.9%
700 to 800 kWh	617	9.0%	807	206.33	206.55	0.22	0.1%
800 to 900 kWh	465	6.8%	898	234.98	234.07	(0.91)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	273.90	271.43	(2.47)	-0.9%
1000 to 1500 kWh	731	10.6%	1,282	355.69	349.88	(5.81)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	518.10	505.60	(12.50)	-2.4%
2000 to 3000 kWh	60	0.9%	2,589	768.20	745.35	(22.85)	-3.0%
>= 3000 kWh	15	0.2%	4,586	1,398.24	1,349.45	(48.79)	-3.5%
Total	6,880	100.0%	628	163.03	162.90	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.68	10.08	2.40	31.3%
25 to 50 kWh	197	2.9%	32	9.02	11.07	2.05	22.7%
50 to 75 kWh	205	3.0%	58	12.78	13.99	1.21	9.5%
75 to 100 kWh	176	2.6%	85	17.99	18.93	0.94	5.2%
100 to 150 kWh	296	4.3%	124	25.42	26.30	0.88	3.5%
150 to 200 kWh	241	3.5%	178	36.44	37.39	0.95	2.6%
200 to 250 kWh	247	3.6%	231	46.88	48.06	1.18	2.5%
250 to 300 kWh	238	3.5%	285	58.34	59.63	1.29	2.2%
300 to 350 kWh	263	3.8%	328	67.26	68.69	1.43	2.1%
350 to 400 kWh	322	4.7%	374	76.88	78.43	1.55	2.0%
400 to 450 kWh	330	4.8%	426	87.82	89.45	1.63	1.9%
450 to 500 kWh	374	5.4%	468	97.47	99.03	1.56	1.6%
500 to 600 kWh	717	10.4%	522	110.29	111.70	1.41	1.3%
600 to 700 kWh	664	9.6%	609	132.16	132.99	0.83	0.6%
700 to 800 kWh	619	9.0%	690	153.70	153.73	0.03	0.0%
800 to 900 kWh	465	6.7%	795	182.54	181.34	(1.20)	-0.7%
900 to 1000 kWh	320	4.6%	871	203.81	201.62	(2.19)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	266.79	261.70	(5.09)	-1.9%
1500 to 2000 kWh	158	2.3%	1,597	407.29	395.67	(11.62)	-2.9%
2000 to 3000 kWh	60	0.9%	2,188	573.06	553.74	(19.32)	-3.4%
>= 3000 kWh	15	0.2%	3,773	1,017.19	977.28	(39.91)	-3.9%
Total	6,894	100.0%	560	127.69	127.33	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.74	10.15	2.41	31.1%
25 to 50 kWh	197	2.9%	38	9.96	11.70	1.74	17.5%
50 to 75 kWh	205	3.0%	62	14.18	15.27	1.09	7.7%
75 to 100 kWh	176	2.6%	87	19.56	20.52	0.96	4.9%
100 to 150 kWh	296	4.3%	124	26.80	27.78	0.98	3.7%
150 to 200 kWh	241	3.5%	175	37.76	38.92	1.16	3.1%
200 to 250 kWh	247	3.6%	227	48.69	50.12	1.43	2.9%
250 to 300 kWh	238	3.5%	275	59.31	60.88	1.57	2.6%
300 to 350 kWh	263	3.8%	323	69.93	71.73	1.80	2.6%
350 to 400 kWh	322	4.7%	375	81.48	83.44	1.96	2.4%
400 to 450 kWh	330	4.8%	425	92.55	94.67	2.12	2.3%
450 to 500 kWh	374	5.4%	476	105.34	107.41	2.07	2.0%
500 to 600 kWh	717	10.4%	550	124.51	126.32	1.81	1.5%
600 to 700 kWh	664	9.6%	649	151.39	152.54	1.15	0.8%
700 to 800 kWh	619	9.0%	748	180.02	180.14	0.12	0.1%
800 to 900 kWh	465	6.7%	847	208.83	207.77	(1.06)	-0.5%
900 to 1000 kWh	320	4.6%	947	238.87	236.54	(2.33)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	311.30	305.84	(5.46)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	462.87	450.81	(12.06)	-2.6%
2000 to 3000 kWh	60	0.9%	2,388	670.63	649.54	(21.09)	-3.1%
>= 3000 kWh	15	0.2%	4,180	1,207.72	1,163.37	(44.35)	-3.7%
Total	6,894	100.0%	593	145.32	145.08	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.89	10.33	2.44	30.9%
25 to 50 kWh	190	0.3%	37	10.35	11.95	1.60	15.5%
50 to 75 kWh	310	0.5%	60	14.54	15.49	0.95	6.5%
75 to 100 kWh	601	0.9%	84	19.53	20.43	0.90	4.6%
100 to 150 kWh	2,685	4.0%	127	28.69	29.70	1.01	3.5%
150 to 200 kWh	5,347	8.0%	175	39.55	40.85	1.30	3.3%
200 to 250 kWh	6,863	10.2%	226	50.96	52.61	1.65	3.2%
250 to 300 kWh	7,536	11.2%	277	62.96	64.96	2.00	3.2%
300 to 350 kWh	7,187	10.7%	330	75.95	78.28	2.33	3.1%
350 to 400 kWh	6,065	9.0%	382	89.60	92.12	2.52	2.8%
400 to 450 kWh	4,988	7.4%	433	103.72	106.27	2.55	2.5%
450 to 500 kWh	3,814	5.7%	485	118.89	121.24	2.35	2.0%
500 to 600 kWh	5,647	8.4%	549	138.20	140.09	1.89	1.4%
600 to 700 kWh	3,780	5.6%	639	165.88	166.85	0.97	0.6%
700 to 800 kWh	2,703	4.0%	725	192.60	192.57	(0.03)	0.0%
800 to 900 kWh	2,170	3.2%	808	218.77	217.69	(1.08)	-0.5%
900 to 1000 kWh	1,580	2.4%	901	247.96	245.71	(2.25)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	323.53	318.18	(5.35)	-1.7%
1500 to 2000 kWh	1,054	1.6%	1,639	480.98	469.14	(11.84)	-2.5%
2000 to 3000 kWh	399	0.6%	2,308	692.13	671.58	(20.55)	-3.0%
>= 3000 kWh	126	0.2%	4,325	1,328.68	1,281.82	(46.86)	-3.5%
Total	67,143	100.0%	476	122.06	122.84	0.78	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.84	10.18	2.34	29.8%
25 to 50 kWh	192	0.3%	39	10.24	12.18	1.94	18.9%
50 to 75 kWh	314	0.5%	67	14.23	15.22	0.99	7.0%
75 to 100 kWh	603	0.9%	92	18.91	19.73	0.82	4.3%
100 to 150 kWh	2,686	4.0%	130	26.30	27.15	0.85	3.2%
150 to 200 kWh	5,353	8.0%	179	35.85	36.86	1.01	2.8%
200 to 250 kWh	6,867	10.2%	226	45.30	46.54	1.24	2.7%
250 to 300 kWh	7,539	11.2%	273	54.71	56.19	1.48	2.7%
300 to 350 kWh	7,187	10.7%	320	64.13	65.87	1.74	2.7%
350 to 400 kWh	6,066	9.0%	367	73.81	75.81	2.00	2.7%
400 to 450 kWh	4,989	7.4%	415	83.88	86.16	2.28	2.7%
450 to 500 kWh	3,814	5.7%	463	94.19	96.74	2.55	2.7%
500 to 600 kWh	5,647	8.4%	542	111.82	114.76	2.94	2.6%
600 to 700 kWh	3,786	5.6%	654	138.34	141.71	3.37	2.4%
700 to 800 kWh	2,704	4.0%	770	167.98	171.15	3.17	1.9%
800 to 900 kWh	2,172	3.2%	888	199.93	202.15	2.22	1.1%
900 to 1000 kWh	1,581	2.4%	993	229.10	230.19	1.09	0.5%
1000 to 1500 kWh	3,891	5.8%	1,253	301.67	299.49	(2.18)	-0.7%
1500 to 2000 kWh	1,055	1.6%	1,751	441.13	432.54	(8.59)	-1.9%
2000 to 3000 kWh	399	0.6%	2,326	602.44	586.35	(16.09)	-2.7%
>= 3000 kWh	126	0.2%	3,984	1,067.61	1,029.81	(37.80)	-3.5%
Total	67,185	100.0%	486	105.86	107.20	1.35	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.87	10.26	2.39	30.4%
25 to 50 kWh	192	0.3%	38	10.29	12.07	1.78	17.3%
50 to 75 kWh	314	0.5%	63	14.39	15.35	0.96	6.7%
75 to 100 kWh	603	0.9%	88	19.22	20.08	0.86	4.5%
100 to 150 kWh	2,686	4.0%	129	27.50	28.43	0.93	3.4%
150 to 200 kWh	5,353	8.0%	177	37.70	38.86	1.16	3.1%
200 to 250 kWh	6,867	10.2%	226	48.13	49.57	1.44	3.0%
250 to 300 kWh	7,539	11.2%	275	58.84	60.58	1.74	3.0%
300 to 350 kWh	7,187	10.7%	325	70.04	72.07	2.03	2.9%
350 to 400 kWh	6,066	9.0%	374	81.71	83.96	2.25	2.8%
400 to 450 kWh	4,989	7.4%	424	93.80	96.21	2.41	2.6%
450 to 500 kWh	3,814	5.7%	474	106.54	108.99	2.45	2.3%
500 to 600 kWh	5,648	8.4%	546	125.01	127.43	2.42	1.9%
600 to 700 kWh	3,786	5.6%	647	152.12	154.28	2.16	1.4%
700 to 800 kWh	2,704	4.0%	747	180.29	181.86	1.57	0.9%
800 to 900 kWh	2,172	3.2%	848	209.35	209.92	0.57	0.3%
900 to 1000 kWh	1,581	2.4%	947	238.54	237.96	(0.58)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,197	312.61	308.83	(3.78)	-1.2%
1500 to 2000 kWh	1,055	1.6%	1,695	461.07	450.86	(10.21)	-2.2%
2000 to 3000 kWh	399	0.6%	2,317	647.29	628.97	(18.32)	-2.8%
>= 3000 kWh	126	0.2%	4,154	1,198.24	1,155.90	(42.34)	-3.5%
Total	67,186	100.0%	481	113.96	115.02	1.06	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.68	10.11	2.43	31.6%
25 to 50 kWh	359	0.3%	36	9.74	11.22	1.48	15.2%
50 to 75 kWh	863	0.8%	63	14.64	15.47	0.83	5.7%
75 to 100 kWh	1,921	1.8%	87	19.76	20.53	0.77	3.9%
100 to 150 kWh	8,300	7.8%	123	27.84	28.79	0.95	3.4%
150 to 200 kWh	13,892	13.1%	168	37.98	39.23	1.25	3.3%
200 to 250 kWh	15,475	14.6%	215	48.74	50.38	1.64	3.4%
250 to 300 kWh	14,594	13.8%	263	60.24	62.37	2.13	3.5%
300 to 350 kWh	11,985	11.3%	313	73.23	75.87	2.64	3.6%
350 to 400 kWh	9,708	9.2%	363	87.09	89.98	2.89	3.3%
400 to 450 kWh	7,117	6.7%	414	102.16	104.91	2.75	2.7%
450 to 500 kWh	5,192	4.9%	462	117.07	119.45	2.38	2.0%
500 to 600 kWh	6,707	6.3%	530	138.03	139.72	1.69	1.2%
600 to 700 kWh	3,672	3.5%	620	166.06	166.73	0.67	0.4%
700 to 800 kWh	2,063	1.9%	706	193.04	192.66	(0.38)	-0.2%
800 to 900 kWh	1,131	1.1%	791	219.92	218.48	(1.44)	-0.7%
900 to 1000 kWh	709	0.7%	881	248.22	245.62	(2.60)	-1.0%
1000 to 1500 kWh	1,285	1.2%	1,109	320.19	314.63	(5.56)	-1.7%
1500 to 2000 kWh	392	0.4%	1,622	482.04	469.82	(12.22)	-2.5%
2000 to 3000 kWh	230	0.2%	2,273	687.38	666.67	(20.71)	-3.0%
>= 3000 kWh	153	0.1%	4,334	1,338.09	1,290.54	(47.55)	-3.6%
Total	105,998	100.0%	334	83.28	84.81	1.53	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.95	10.29	2.34	29.4%
25 to 50 kWh	375	0.4%	42	10.23	12.05	1.82	17.8%
50 to 75 kWh	869	0.8%	66	13.80	14.71	0.91	6.6%
75 to 100 kWh	1,921	1.8%	91	18.55	19.26	0.71	3.8%
100 to 150 kWh	8,306	7.8%	133	26.73	27.53	0.80	3.0%
150 to 200 kWh	13,895	13.1%	184	36.90	37.94	1.04	2.8%
200 to 250 kWh	15,476	14.6%	235	47.07	48.38	1.31	2.8%
250 to 300 kWh	14,594	13.8%	286	57.49	59.13	1.64	2.9%
300 to 350 kWh	11,985	11.3%	335	67.68	69.67	1.99	2.9%
350 to 400 kWh	9,710	9.2%	385	78.32	80.68	2.36	3.0%
400 to 450 kWh	7,119	6.7%	435	89.23	91.99	2.76	3.1%
450 to 500 kWh	5,195	4.9%	485	100.80	103.98	3.18	3.2%
500 to 600 kWh	6,708	6.3%	561	119.15	122.88	3.73	3.1%
600 to 700 kWh	3,672	3.5%	670	147.39	151.04	3.65	2.5%
700 to 800 kWh	2,064	1.9%	783	178.07	180.85	2.78	1.6%
800 to 900 kWh	1,131	1.1%	899	210.09	211.62	1.53	0.7%
900 to 1000 kWh	709	0.7%	1,009	240.67	240.88	0.21	0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	309.62	306.72	(2.90)	-0.9%
1500 to 2000 kWh	392	0.4%	1,813	465.90	455.80	(10.10)	-2.2%
2000 to 3000 kWh	230	0.2%	2,459	646.98	628.44	(18.54)	-2.9%
>= 3000 kWh	153	0.1%	4,490	1,216.22	1,171.31	(44.91)	-3.7%
Total	106,052	100.0%	361	76.56	78.25	1.69	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.82	10.20	2.38	30.4%
25 to 50 kWh	375	0.4%	39	9.99	11.64	1.65	16.5%
50 to 75 kWh	869	0.8%	64	14.22	15.09	0.87	6.1%
75 to 100 kWh	1,921	1.8%	89	19.16	19.90	0.74	3.9%
100 to 150 kWh	8,306	7.8%	128	27.28	28.16	0.88	3.2%
150 to 200 kWh	13,895	13.1%	176	37.44	38.59	1.15	3.1%
200 to 250 kWh	15,476	14.6%	225	47.90	49.38	1.48	3.1%
250 to 300 kWh	14,594	13.8%	274	58.87	60.75	1.88	3.2%
300 to 350 kWh	11,985	11.3%	324	70.46	72.77	2.31	3.3%
350 to 400 kWh	9,710	9.2%	374	82.71	85.33	2.62	3.2%
400 to 450 kWh	7,119	6.7%	424	95.70	98.46	2.76	2.9%
450 to 500 kWh	5,195	4.9%	474	108.94	111.71	2.77	2.5%
500 to 600 kWh	6,708	6.3%	545	128.59	131.30	2.71	2.1%
600 to 700 kWh	3,672	3.5%	645	156.73	158.89	2.16	1.4%
700 to 800 kWh	2,064	1.9%	744	185.56	186.75	1.19	0.6%
800 to 900 kWh	1,131	1.1%	845	215.01	215.05	0.04	0.0%
900 to 1000 kWh	709	0.7%	945	244.44	243.25	(1.19)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,182	314.90	310.67	(4.23)	-1.3%
1500 to 2000 kWh	392	0.4%	1,718	473.98	462.82	(11.16)	-2.4%
2000 to 3000 kWh	230	0.2%	2,366	667.18	647.56	(19.62)	-2.9%
>= 3000 kWh	153	0.1%	4,412	1,277.56	1,231.32	(46.24)	-3.6%
Total	106,052	100.0%	347	79.92	81.53	1.61	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	7.56	10.04	2.48	32.8%
25 to 50 kWh	13	1.2%	45	12.95	14.76	1.81	14.0%
50 to 75 kWh	21	1.9%	53	13.50	14.74	1.24	9.2%
75 to 100 kWh	21	1.9%	76	18.12	19.24	1.12	6.2%
100 to 150 kWh	48	4.5%	113	26.08	27.21	1.13	4.3%
150 to 200 kWh	70	6.5%	159	36.64	38.07	1.43	3.9%
200 to 250 kWh	67	6.2%	195	44.09	45.58	1.49	3.4%
250 to 300 kWh	66	6.1%	248	56.13	57.98	1.85	3.3%
300 to 350 kWh	72	6.7%	268	61.34	63.30	1.96	3.2%
350 to 400 kWh	49	4.5%	370	84.88	87.38	2.50	2.9%
400 to 450 kWh	69	6.4%	383	87.70	90.26	2.56	2.9%
450 to 500 kWh	67	6.2%	434	99.85	102.75	2.90	2.9%
500 to 600 kWh	98	9.1%	531	124.52	127.54	3.02	2.4%
600 to 700 kWh	82	7.6%	649	156.19	159.09	2.90	1.9%
700 to 800 kWh	68	6.3%	810	198.77	201.64	2.87	1.4%
800 to 900 kWh	57	5.3%	895	223.77	226.00	2.23	1.0%
900 to 1000 kWh	40	3.7%	987	250.30	251.96	1.66	0.7%
1000 to 1500 kWh	118	10.9%	1,325	353.12	351.53	(1.59)	-0.5%
1500 to 2000 kWh	30	2.8%	1,978	557.50	547.98	(9.52)	-1.7%
2000 to 3000 kWh	6	0.6%	3,048	894.94	871.53	(23.41)	-2.6%
>= 3000 kWh	2	0.2%	4,068	1,217.16	1,180.46	(36.70)	-3.0%
Total	1,078	100.0%	589	148.63	149.88	1.26	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	8.17	10.53	2.36	28.9%
25 to 50 kWh	13	1.2%	31	9.80	11.73	1.93	19.7%
50 to 75 kWh	21	1.9%	70	14.86	15.99	1.13	7.6%
75 to 100 kWh	21	1.9%	97	20.24	21.16	0.92	4.5%
100 to 150 kWh	48	4.5%	143	28.66	29.53	0.87	3.0%
150 to 200 kWh	70	6.5%	189	38.23	39.36	1.13	3.0%
200 to 250 kWh	67	6.2%	256	51.50	52.83	1.33	2.6%
250 to 300 kWh	66	6.1%	306	61.63	63.29	1.66	2.7%
300 to 350 kWh	72	6.7%	375	75.90	77.82	1.92	2.5%
350 to 400 kWh	49	4.5%	379	77.15	79.05	1.90	2.5%
400 to 450 kWh	69	6.4%	464	94.95	97.18	2.23	2.3%
450 to 500 kWh	67	6.2%	516	105.85	108.30	2.45	2.3%
500 to 600 kWh	98	9.1%	563	117.55	119.81	2.26	1.9%
600 to 700 kWh	82	7.6%	638	134.08	136.61	2.53	1.9%
700 to 800 kWh	68	6.3%	687	143.49	146.42	2.93	2.0%
800 to 900 kWh	57	5.3%	796	169.22	172.05	2.83	1.7%
900 to 1000 kWh	40	3.7%	924	201.80	204.03	2.23	1.1%
1000 to 1500 kWh	118	10.9%	1,059	236.93	238.50	1.57	0.7%
1500 to 2000 kWh	30	2.8%	1,453	344.94	342.21	(2.73)	-0.8%
2000 to 3000 kWh	6	0.6%	1,563	376.07	371.92	(4.15)	-1.1%
>= 3000 kWh	2	0.2%	3,400	890.09	862.34	(27.75)	-3.1%
Total	1,078	100.0%	552	118.52	120.26	1.74	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.87	10.29	2.42	30.7%
25 to 50 kWh	13	1.2%	38	11.34	13.21	1.87	16.5%
50 to 75 kWh	21	1.9%	61	14.18	15.36	1.18	8.3%
75 to 100 kWh	21	1.9%	86	19.17	20.19	1.02	5.3%
100 to 150 kWh	48	4.5%	128	27.37	28.37	1.00	3.7%
150 to 200 kWh	70	6.5%	174	37.43	38.71	1.28	3.4%
200 to 250 kWh	67	6.2%	225	47.80	49.20	1.40	2.9%
250 to 300 kWh	66	6.1%	277	58.88	60.64	1.76	3.0%
300 to 350 kWh	72	6.7%	321	68.62	70.56	1.94	2.8%
350 to 400 kWh	49	4.5%	374	81.02	83.22	2.20	2.7%
400 to 450 kWh	69	6.4%	423	91.31	93.71	2.40	2.6%
450 to 500 kWh	67	6.2%	475	102.85	105.52	2.67	2.6%
500 to 600 kWh	98	9.1%	547	121.05	123.68	2.63	2.2%
600 to 700 kWh	82	7.6%	643	145.18	147.90	2.72	1.9%
700 to 800 kWh	68	6.3%	749	171.19	174.10	2.91	1.7%
800 to 900 kWh	57	5.3%	846	196.62	199.15	2.53	1.3%
900 to 1000 kWh	40	3.7%	955	226.05	228.00	1.95	0.9%
1000 to 1500 kWh	118	10.9%	1,192	295.03	295.01	(0.02)	0.0%
1500 to 2000 kWh	30	2.8%	1,715	451.22	445.10	(6.12)	-1.4%
2000 to 3000 kWh	6	0.6%	2,305	635.50	621.72	(13.78)	-2.2%
>= 3000 kWh	2	0.2%	3,734	1,053.62	1,021.40	(32.22)	-3.1%
Total	1,078	100.0%	571	133.59	135.09	1.50	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.85	10.29	2.44	31.1%
25 to 50 kWh	43	1.3%	40	10.25	11.72	1.47	14.3%
50 to 75 kWh	45	1.4%	59	14.31	15.40	1.09	7.6%
75 to 100 kWh	59	1.8%	91	20.79	21.63	0.84	4.0%
100 to 150 kWh	104	3.2%	131	29.72	30.80	1.08	3.6%
150 to 200 kWh	79	2.4%	165	37.40	38.73	1.33	3.6%
200 to 250 kWh	78	2.4%	211	47.73	49.35	1.62	3.4%
250 to 300 kWh	90	2.8%	260	58.48	60.35	1.87	3.2%
300 to 350 kWh	84	2.6%	297	67.20	69.40	2.20	3.3%
350 to 400 kWh	103	3.2%	339	76.93	79.37	2.44	3.2%
400 to 450 kWh	126	3.9%	405	92.11	94.91	2.80	3.0%
450 to 500 kWh	118	3.6%	452	102.91	106.05	3.14	3.1%
500 to 600 kWh	280	8.6%	518	118.99	122.43	3.44	2.9%
600 to 700 kWh	290	8.9%	604	140.82	144.50	3.68	2.6%
700 to 800 kWh	298	9.2%	705	168.16	171.91	3.75	2.2%
800 to 900 kWh	263	8.1%	801	196.07	199.34	3.27	1.7%
900 to 1000 kWh	225	6.9%	891	223.56	225.97	2.41	1.1%
1000 to 1500 kWh	675	20.8%	1,133	298.42	298.16	(0.26)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	448.57	442.18	(6.39)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	680.84	664.95	(15.89)	-2.3%
>= 3000 kWh	10	0.3%	4,102	1,235.43	1,196.58	(38.85)	-3.1%
Total	3,241	100.0%	730	185.76	187.02	1.27	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.83	10.23	2.40	30.7%
25 to 50 kWh	43	1.3%	32	9.14	11.20	2.06	22.5%
50 to 75 kWh	45	1.4%	62	13.61	14.88	1.27	9.3%
75 to 100 kWh	59	1.8%	86	17.70	18.64	0.94	5.3%
100 to 150 kWh	104	3.2%	120	24.56	25.50	0.94	3.8%
150 to 200 kWh	79	2.4%	185	37.70	38.76	1.06	2.8%
200 to 250 kWh	78	2.4%	239	48.00	49.34	1.34	2.8%
250 to 300 kWh	90	2.8%	291	58.20	59.79	1.59	2.7%
300 to 350 kWh	84	2.6%	353	71.37	73.23	1.86	2.6%
350 to 400 kWh	104	3.2%	409	82.32	84.56	2.24	2.7%
400 to 450 kWh	126	3.9%	448	90.04	92.38	2.34	2.6%
450 to 500 kWh	118	3.6%	500	100.84	103.33	2.49	2.5%
500 to 600 kWh	280	8.6%	583	117.71	120.68	2.97	2.5%
600 to 700 kWh	291	9.0%	693	140.47	143.99	3.52	2.5%
700 to 800 kWh	298	9.2%	793	161.72	165.68	3.96	2.4%
800 to 900 kWh	263	8.1%	896	184.40	188.76	4.36	2.4%
900 to 1000 kWh	225	6.9%	1,004	210.09	214.56	4.47	2.1%
1000 to 1500 kWh	675	20.8%	1,237	268.60	272.51	3.91	1.5%
1500 to 2000 kWh	156	4.8%	1,730	404.07	402.95	(1.12)	-0.3%
2000 to 3000 kWh	55	1.7%	2,327	570.59	561.94	(8.65)	-1.5%
>= 3000 kWh	10	0.3%	4,232	1,105.20	1,071.65	(33.55)	-3.0%
Total	3,244	100.0%	804	172.45	175.10	2.65	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.84	10.26	2.42	30.9%
25 to 50 kWh	43	1.3%	36	9.69	11.46	1.77	18.3%
50 to 75 kWh	45	1.4%	61	13.96	15.14	1.18	8.5%
75 to 100 kWh	59	1.8%	88	19.25	20.14	0.89	4.6%
100 to 150 kWh	104	3.2%	125	27.14	28.15	1.01	3.7%
150 to 200 kWh	79	2.4%	175	37.55	38.74	1.19	3.2%
200 to 250 kWh	78	2.4%	225	47.87	49.34	1.47	3.1%
250 to 300 kWh	90	2.8%	275	58.34	60.07	1.73	3.0%
300 to 350 kWh	84	2.6%	325	69.28	71.31	2.03	2.9%
350 to 400 kWh	104	3.2%	374	79.62	81.96	2.34	2.9%
400 to 450 kWh	126	3.9%	426	91.08	93.65	2.57	2.8%
450 to 500 kWh	118	3.6%	476	101.87	104.69	2.82	2.8%
500 to 600 kWh	280	8.6%	550	118.35	121.56	3.21	2.7%
600 to 700 kWh	291	9.0%	649	140.65	144.24	3.59	2.6%
700 to 800 kWh	298	9.2%	749	164.94	168.80	3.86	2.3%
800 to 900 kWh	263	8.1%	848	190.23	194.05	3.82	2.0%
900 to 1000 kWh	225	6.9%	947	216.82	220.26	3.44	1.6%
1000 to 1500 kWh	675	20.8%	1,185	283.53	285.35	1.82	0.6%
1500 to 2000 kWh	156	4.8%	1,670	426.25	422.50	(3.75)	-0.9%
2000 to 3000 kWh	55	1.7%	2,337	625.88	613.60	(12.28)	-2.0%
>= 3000 kWh	10	0.3%	4,167	1,170.31	1,134.11	(36.20)	-3.1%
Total	3,244	100.0%	767	179.12	181.08	1.96	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	10.11	10.33	0.22	2.2%
25 to 50 kWh	6,730	0.8%	36	10.88	11.15	0.27	2.5%
50 to 75 kWh	9,162	1.0%	61	14.89	15.39	0.50	3.4%
75 to 100 kWh	13,293	1.5%	87	20.45	21.15	0.70	3.4%
100 to 150 kWh	42,548	4.8%	125	29.11	30.12	1.01	3.5%
150 to 200 kWh	61,736	7.0%	173	40.28	41.67	1.39	3.5%
200 to 250 kWh	72,486	8.2%	223	51.89	53.67	1.78	3.4%
250 to 300 kWh	77,280	8.7%	273	64.10	66.22	2.12	3.3%
300 to 350 kWh	76,989	8.7%	326	77.04	79.37	2.33	3.0%
350 to 400 kWh	72,822	8.2%	378	90.72	93.03	2.31	2.5%
400 to 450 kWh	65,248	7.4%	432	105.59	107.60	2.01	1.9%
450 to 500 kWh	57,849	6.5%	486	121.18	122.69	1.51	1.2%
500 to 600 kWh	92,528	10.4%	564	144.11	144.72	0.61	0.4%
600 to 700 kWh	66,335	7.5%	671	176.16	175.43	(0.73)	-0.4%
700 to 800 kWh	45,980	5.2%	778	208.33	206.22	(2.11)	-1.0%
800 to 900 kWh	31,770	3.6%	883	239.97	236.49	(3.48)	-1.5%
900 to 1000 kWh	21,876	2.5%	990	272.20	267.30	(4.90)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	347.72	339.48	(8.24)	-2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	511.40	495.78	(15.62)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	728.50	703.06	(25.44)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,331.67	1,279.13	(52.54)	-3.9%
Total	886,310	100.0%	500	129.91	129.82	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	10.01	10.22	0.21	2.1%
25 to 50 kWh	6,811	0.8%	40	10.95	11.21	0.26	2.4%
50 to 75 kWh	9,231	1.0%	65	14.26	14.65	0.39	2.7%
75 to 100 kWh	13,372	1.5%	90	18.96	19.49	0.53	2.8%
100 to 150 kWh	42,691	4.8%	129	26.81	27.56	0.75	2.8%
150 to 200 kWh	61,860	7.0%	179	36.97	38.00	1.03	2.8%
200 to 250 kWh	72,568	8.2%	229	47.16	48.45	1.29	2.7%
250 to 300 kWh	77,355	8.7%	277	57.29	58.81	1.52	2.7%
300 to 350 kWh	77,048	8.7%	324	67.48	69.14	1.66	2.5%
350 to 400 kWh	72,869	8.2%	371	78.21	79.85	1.64	2.1%
400 to 450 kWh	65,292	7.4%	417	89.27	90.69	1.42	1.6%
450 to 500 kWh	57,890	6.5%	463	100.84	101.87	1.03	1.0%
500 to 600 kWh	92,594	10.4%	531	118.47	118.78	0.31	0.3%
600 to 700 kWh	66,389	7.5%	623	142.72	141.90	(0.82)	-0.6%
700 to 800 kWh	46,010	5.2%	716	167.24	165.26	(1.98)	-1.2%
800 to 900 kWh	31,797	3.6%	811	192.51	189.33	(3.18)	-1.7%
900 to 1000 kWh	21,889	2.5%	904	217.25	212.86	(4.39)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	277.53	270.24	(7.29)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	407.62	393.88	(13.74)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	575.96	553.49	(22.47)	-3.9%
>= 3000 kWh	2,185	0.2%	4,193	1,096.85	1,047.92	(48.93)	-4.5%
Total	887,476	100.0%	473	107.54	107.22	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	10.06	10.27	0.21	2.1%
25 to 50 kWh	6,812	0.8%	38	10.91	11.18	0.27	2.5%
50 to 75 kWh	9,231	1.0%	63	14.57	15.02	0.45	3.1%
75 to 100 kWh	13,372	1.5%	88	19.71	20.32	0.61	3.1%
100 to 150 kWh	42,691	4.8%	127	27.96	28.84	0.88	3.1%
150 to 200 kWh	61,860	7.0%	176	38.62	39.84	1.22	3.2%
200 to 250 kWh	72,568	8.2%	226	49.52	51.06	1.54	3.1%
250 to 300 kWh	77,355	8.7%	275	60.70	62.52	1.82	3.0%
300 to 350 kWh	77,049	8.7%	325	72.26	74.26	2.00	2.8%
350 to 400 kWh	72,869	8.2%	375	84.47	86.44	1.97	2.3%
400 to 450 kWh	65,292	7.4%	424	97.44	99.15	1.71	1.8%
450 to 500 kWh	57,890	6.5%	474	111.01	112.28	1.27	1.1%
500 to 600 kWh	92,595	10.4%	547	131.29	131.75	0.46	0.4%
600 to 700 kWh	66,389	7.5%	647	159.45	158.67	(0.78)	-0.5%
700 to 800 kWh	46,010	5.2%	747	187.79	185.75	(2.04)	-1.1%
800 to 900 kWh	31,797	3.6%	847	216.25	212.92	(3.33)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	244.74	240.09	(4.65)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	312.64	304.87	(7.77)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	459.53	444.85	(14.68)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	652.28	628.32	(23.96)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,214.47	1,163.73	(50.74)	-4.2%
Total	887,486	100.0%	486	118.70	118.50	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	10.11	10.32	0.21	2.1%
25 to 50 kWh	2,340	0.7%	35	10.82	11.09	0.27	2.5%
50 to 75 kWh	2,545	0.7%	60	14.64	15.13	0.49	3.3%
75 to 100 kWh	3,127	0.9%	85	20.26	20.95	0.69	3.4%
100 to 150 kWh	9,914	2.9%	125	29.35	30.37	1.02	3.5%
150 to 200 kWh	16,259	4.8%	177	41.20	42.62	1.42	3.4%
200 to 250 kWh	21,694	6.3%	229	53.26	55.08	1.82	3.4%
250 to 300 kWh	25,714	7.5%	282	65.85	68.01	2.16	3.3%
300 to 350 kWh	28,023	8.2%	336	79.25	81.66	2.41	3.0%
350 to 400 kWh	28,003	8.2%	390	93.09	95.56	2.47	2.7%
400 to 450 kWh	26,837	7.8%	446	107.99	110.28	2.29	2.1%
450 to 500 kWh	24,804	7.3%	502	124.01	125.86	1.85	1.5%
500 to 600 kWh	41,374	12.1%	581	147.47	148.43	0.96	0.7%
600 to 700 kWh	31,251	9.1%	691	180.28	179.85	(0.43)	-0.2%
700 to 800 kWh	22,184	6.5%	799	213.01	211.13	(1.88)	-0.9%
800 to 900 kWh	15,593	4.6%	904	244.56	241.29	(3.27)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	276.64	271.95	(4.69)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	349.96	341.99	(7.97)	-2.3%
1500 to 2000 kWh	4,277	1.3%	1,786	511.66	496.48	(15.18)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	722.93	698.29	(24.64)	-3.4%
>= 3000 kWh	650	0.2%	4,436	1,313.75	1,262.67	(51.08)	-3.9%
Total	342,053	100.0%	561	145.80	145.64	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	10.01	10.22	0.21	2.1%
25 to 50 kWh	2,362	0.7%	40	10.93	11.18	0.25	2.3%
50 to 75 kWh	2,571	0.8%	66	14.46	14.85	0.39	2.7%
75 to 100 kWh	3,167	0.9%	91	19.27	19.80	0.53	2.8%
100 to 150 kWh	9,990	2.9%	129	26.85	27.59	0.74	2.8%
150 to 200 kWh	16,318	4.8%	177	36.49	37.50	1.01	2.8%
200 to 250 kWh	21,729	6.3%	224	46.13	47.39	1.26	2.7%
250 to 300 kWh	25,754	7.5%	269	55.66	57.15	1.49	2.7%
300 to 350 kWh	28,046	8.2%	314	65.16	66.81	1.65	2.5%
350 to 400 kWh	28,025	8.2%	359	75.13	76.83	1.70	2.3%
400 to 450 kWh	26,861	7.8%	404	85.50	87.08	1.58	1.8%
450 to 500 kWh	24,821	7.2%	447	96.35	97.61	1.26	1.3%
500 to 600 kWh	41,404	12.1%	514	113.41	114.03	0.62	0.5%
600 to 700 kWh	31,282	9.1%	603	136.88	136.49	(0.39)	-0.3%
700 to 800 kWh	22,198	6.5%	695	161.08	159.58	(1.50)	-0.9%
800 to 900 kWh	15,608	4.6%	791	186.47	183.81	(2.66)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	211.09	207.25	(3.84)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	270.90	264.22	(6.68)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	402.56	389.56	(13.00)	-3.2%
2000 to 3000 kWh	1,832	0.5%	2,215	565.99	544.58	(21.41)	-3.8%
>= 3000 kWh	650	0.2%	4,098	1,069.91	1,022.82	(47.09)	-4.4%
Total	342,578	100.0%	503	114.05	113.73	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	10.06	10.27	0.21	2.1%
25 to 50 kWh	2,363	0.7%	37	10.87	11.14	0.27	2.5%
50 to 75 kWh	2,571	0.8%	63	14.55	14.99	0.44	3.0%
75 to 100 kWh	3,167	0.9%	88	19.76	20.38	0.62	3.1%
100 to 150 kWh	9,990	2.9%	127	28.10	28.98	0.88	3.1%
150 to 200 kWh	16,318	4.8%	177	38.85	40.06	1.21	3.1%
200 to 250 kWh	21,729	6.3%	226	49.70	51.24	1.54	3.1%
250 to 300 kWh	25,754	7.5%	276	60.76	62.59	1.83	3.0%
300 to 350 kWh	28,047	8.2%	325	72.21	74.24	2.03	2.8%
350 to 400 kWh	28,025	8.2%	375	84.12	86.20	2.08	2.5%
400 to 450 kWh	26,861	7.8%	425	96.75	98.69	1.94	2.0%
450 to 500 kWh	24,821	7.2%	475	110.19	111.74	1.55	1.4%
500 to 600 kWh	41,405	12.1%	548	130.45	131.24	0.79	0.6%
600 to 700 kWh	31,282	9.1%	647	158.59	158.18	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	747	187.05	185.36	(1.69)	-0.9%
800 to 900 kWh	15,608	4.6%	847	215.53	212.56	(2.97)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	243.89	239.62	(4.27)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,180	310.45	303.12	(7.33)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	457.14	443.05	(14.09)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	644.51	621.48	(23.03)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,192.01	1,142.92	(49.09)	-4.1%
Total	342,588	100.0%	531	129.89	129.65	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	10.10	10.32	0.22	2.2%
25 to 50 kWh	4,116	0.8%	36	10.80	11.08	0.28	2.6%
50 to 75 kWh	6,326	1.2%	62	14.93	15.44	0.51	3.4%
75 to 100 kWh	9,874	1.9%	87	20.48	21.18	0.70	3.4%
100 to 150 kWh	32,110	6.0%	124	29.05	30.06	1.01	3.5%
150 to 200 kWh	45,014	8.5%	172	39.95	41.33	1.38	3.5%
200 to 250 kWh	50,334	9.5%	220	51.31	53.08	1.77	3.4%
250 to 300 kWh	51,100	9.6%	270	63.26	65.36	2.10	3.3%
300 to 350 kWh	48,487	9.1%	320	75.80	78.09	2.29	3.0%
350 to 400 kWh	44,300	8.3%	370	89.27	91.47	2.20	2.5%
400 to 450 kWh	37,833	7.1%	422	104.01	105.80	1.79	1.7%
450 to 500 kWh	32,447	6.1%	474	119.16	120.37	1.21	1.0%
500 to 600 kWh	49,981	9.4%	549	141.51	141.77	0.26	0.2%
600 to 700 kWh	33,991	6.4%	653	172.74	171.64	(1.10)	-0.6%
700 to 800 kWh	22,764	4.3%	757	204.28	201.78	(2.50)	-1.2%
800 to 900 kWh	15,354	2.9%	863	236.15	232.23	(3.92)	-1.7%
900 to 1000 kWh	10,554	2.0%	971	268.69	263.31	(5.38)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	346.86	337.98	(8.88)	-2.6%
1500 to 2000 kWh	5,603	1.1%	1,778	512.96	496.66	(16.30)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	732.11	706.02	(26.09)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,341.55	1,288.21	(53.34)	-4.0%
Total	532,090	100.0%	457	118.88	118.82	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	10.00	10.22	0.22	2.2%
25 to 50 kWh	4,175	0.8%	40	10.96	11.21	0.25	2.3%
50 to 75 kWh	6,368	1.2%	65	14.17	14.55	0.38	2.7%
75 to 100 kWh	9,913	1.9%	90	18.86	19.39	0.53	2.8%
100 to 150 kWh	32,175	6.0%	129	26.79	27.54	0.75	2.8%
150 to 200 kWh	45,078	8.5%	180	37.13	38.17	1.04	2.8%
200 to 250 kWh	50,380	9.5%	231	47.58	48.88	1.30	2.7%
250 to 300 kWh	51,134	9.6%	280	58.07	59.61	1.54	2.7%
300 to 350 kWh	48,522	9.1%	330	68.80	70.46	1.66	2.4%
350 to 400 kWh	44,324	8.3%	379	80.13	81.74	1.61	2.0%
400 to 450 kWh	37,853	7.1%	427	91.91	93.22	1.31	1.4%
450 to 500 kWh	32,470	6.1%	475	104.28	105.12	0.84	0.8%
500 to 600 kWh	50,016	9.4%	545	122.77	122.77	0.00	0.0%
600 to 700 kWh	34,013	6.4%	641	148.31	147.02	(1.29)	-0.9%
700 to 800 kWh	22,778	4.3%	736	173.75	171.14	(2.61)	-1.5%
800 to 900 kWh	15,366	2.9%	831	199.23	195.29	(3.94)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	224.20	218.97	(5.23)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	285.10	276.77	(8.33)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	412.44	397.71	(14.73)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	582.96	559.60	(23.36)	-4.0%
>= 3000 kWh	1,504	0.3%	4,235	1,109.05	1,059.19	(49.86)	-4.5%
Total	532,714	100.0%	451	102.68	102.34	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	10.05	10.27	0.22	2.2%
25 to 50 kWh	4,175	0.8%	38	10.88	11.15	0.27	2.5%
50 to 75 kWh	6,368	1.2%	64	14.55	14.99	0.44	3.0%
75 to 100 kWh	9,913	1.9%	89	19.67	20.28	0.61	3.1%
100 to 150 kWh	32,175	6.0%	127	27.92	28.80	0.88	3.2%
150 to 200 kWh	45,078	8.5%	176	38.54	39.75	1.21	3.1%
200 to 250 kWh	50,380	9.5%	225	49.45	50.98	1.53	3.1%
250 to 300 kWh	51,134	9.6%	275	60.67	62.49	1.82	3.0%
300 to 350 kWh	48,522	9.1%	325	72.30	74.28	1.98	2.7%
350 to 400 kWh	44,324	8.3%	375	84.70	86.60	1.90	2.2%
400 to 450 kWh	37,853	7.1%	424	97.97	99.51	1.54	1.6%
450 to 500 kWh	32,470	6.1%	474	111.72	112.75	1.03	0.9%
500 to 600 kWh	50,016	9.4%	547	132.14	132.27	0.13	0.1%
600 to 700 kWh	34,013	6.4%	647	160.53	159.33	(1.20)	-0.7%
700 to 800 kWh	22,778	4.3%	747	189.02	186.47	(2.55)	-1.3%
800 to 900 kWh	15,366	2.9%	847	217.70	213.76	(3.94)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	246.45	241.15	(5.30)	-2.2%
1000 to 1500 kWh	21,787	4.1%	1,190	315.99	307.38	(8.61)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	462.71	447.20	(15.51)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	657.57	632.84	(24.73)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,225.53	1,173.93	(51.60)	-4.2%
Total	532,714	100.0%	454	110.76	110.56	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	10.24	10.46	0.22	2.1%
25 to 50 kWh	240	2.4%	43	12.23	12.58	0.35	2.9%
50 to 75 kWh	249	2.5%	65	16.34	16.88	0.54	3.3%
75 to 100 kWh	235	2.3%	89	21.97	22.72	0.75	3.4%
100 to 150 kWh	398	3.9%	125	29.66	30.68	1.02	3.4%
150 to 200 kWh	319	3.2%	171	40.01	41.40	1.39	3.5%
200 to 250 kWh	324	3.2%	220	51.50	53.26	1.76	3.4%
250 to 300 kWh	327	3.2%	264	61.65	63.70	2.05	3.3%
300 to 350 kWh	346	3.4%	314	73.45	75.86	2.41	3.3%
350 to 400 kWh	425	4.2%	367	86.24	88.92	2.68	3.1%
400 to 450 kWh	456	4.5%	418	98.51	101.50	2.99	3.0%
450 to 500 kWh	491	4.9%	477	113.42	116.48	3.06	2.7%
500 to 600 kWh	996	9.8%	561	135.73	138.65	2.92	2.2%
600 to 700 kWh	954	9.4%	663	163.66	166.13	2.47	1.5%
700 to 800 kWh	915	9.0%	774	195.26	196.86	1.60	0.8%
800 to 900 kWh	728	7.2%	863	221.54	222.25	0.71	0.3%
900 to 1000 kWh	545	5.4%	968	252.68	252.20	(0.48)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	325.06	321.68	(3.38)	-1.0%
1500 to 2000 kWh	312	3.1%	1,704	474.11	464.14	(9.97)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	706.90	686.48	(20.42)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,288.30	1,241.69	(46.61)	-3.6%
Total	10,121	100.0%	660	170.63	170.92	0.30	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.11	10.33	0.22	2.2%
25 to 50 kWh	240	2.4%	32	11.09	11.35	0.26	2.3%
50 to 75 kWh	250	2.5%	59	14.15	14.52	0.37	2.6%
75 to 100 kWh	235	2.3%	85	18.86	19.34	0.48	2.5%
100 to 150 kWh	400	3.9%	123	26.09	26.79	0.70	2.7%
150 to 200 kWh	320	3.2%	180	37.74	38.67	0.93	2.5%
200 to 250 kWh	325	3.2%	233	48.37	49.61	1.24	2.6%
250 to 300 kWh	328	3.2%	286	59.67	61.13	1.46	2.4%
300 to 350 kWh	347	3.4%	334	69.79	71.43	1.64	2.3%
350 to 400 kWh	426	4.2%	383	79.92	81.78	1.86	2.3%
400 to 450 kWh	456	4.5%	432	90.25	92.28	2.03	2.2%
450 to 500 kWh	492	4.9%	475	100.07	102.07	2.00	2.0%
500 to 600 kWh	997	9.8%	539	114.22	116.29	2.07	1.8%
600 to 700 kWh	955	9.4%	635	136.35	138.23	1.88	1.4%
700 to 800 kWh	917	9.0%	723	157.62	159.11	1.49	0.9%
800 to 900 kWh	728	7.2%	832	184.02	184.95	0.93	0.5%
900 to 1000 kWh	545	5.4%	926	206.96	207.50	0.54	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	266.88	265.71	(1.17)	-0.4%
1500 to 2000 kWh	314	3.1%	1,664	399.31	392.00	(7.31)	-1.8%
2000 to 3000 kWh	115	1.1%	2,254	557.65	542.18	(15.47)	-2.8%
>= 3000 kWh	25	0.2%	3,957	1,015.03	975.66	(39.37)	-3.9%
Total	10,138	100.0%	638	142.61	143.06	0.45	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.17	10.40	0.23	2.3%
25 to 50 kWh	240	2.4%	37	11.66	11.96	0.30	2.6%
50 to 75 kWh	250	2.5%	62	15.25	15.69	0.44	2.9%
75 to 100 kWh	235	2.3%	87	20.42	21.03	0.61	3.0%
100 to 150 kWh	400	3.9%	124	27.88	28.74	0.86	3.1%
150 to 200 kWh	320	3.2%	175	38.88	40.03	1.15	3.0%
200 to 250 kWh	325	3.2%	226	49.93	51.44	1.51	3.0%
250 to 300 kWh	328	3.2%	275	60.66	62.41	1.75	2.9%
300 to 350 kWh	347	3.4%	324	71.63	73.65	2.02	2.8%
350 to 400 kWh	426	4.2%	375	83.08	85.36	2.28	2.7%
400 to 450 kWh	456	4.5%	425	94.39	96.90	2.51	2.7%
450 to 500 kWh	492	4.9%	476	106.75	109.29	2.54	2.4%
500 to 600 kWh	997	9.8%	550	124.98	127.48	2.50	2.0%
600 to 700 kWh	955	9.4%	649	150.01	152.19	2.18	1.5%
700 to 800 kWh	917	9.0%	748	176.45	178.00	1.55	0.9%
800 to 900 kWh	728	7.2%	847	202.81	203.63	0.82	0.4%
900 to 1000 kWh	545	5.4%	947	229.82	229.85	0.03	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	296.01	293.73	(2.28)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	436.71	428.07	(8.64)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	632.38	614.44	(17.94)	-2.8%
>= 3000 kWh	25	0.2%	4,175	1,151.66	1,108.68	(42.98)	-3.7%
Total	10,138	100.0%	649	156.60	156.97	0.37	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	10.14	10.36	0.22	2.2%
25 to 50 kWh	34	1.7%	44	13.79	14.18	0.39	2.8%
50 to 75 kWh	42	2.1%	50	14.29	14.73	0.44	3.1%
75 to 100 kWh	57	2.8%	78	19.90	20.56	0.66	3.3%
100 to 150 kWh	126	6.2%	107	25.95	26.82	0.87	3.4%
150 to 200 kWh	144	7.0%	167	39.52	40.87	1.35	3.4%
200 to 250 kWh	134	6.5%	202	47.20	48.80	1.60	3.4%
250 to 300 kWh	139	6.8%	245	57.30	59.22	1.92	3.4%
300 to 350 kWh	133	6.5%	298	70.17	72.42	2.25	3.2%
350 to 400 kWh	94	4.6%	383	90.71	93.36	2.65	2.9%
400 to 450 kWh	122	6.0%	405	96.34	99.00	2.66	2.8%
450 to 500 kWh	107	5.2%	478	114.43	117.35	2.92	2.6%
500 to 600 kWh	177	8.7%	574	139.64	142.48	2.84	2.0%
600 to 700 kWh	139	6.8%	690	170.75	173.31	2.56	1.5%
700 to 800 kWh	117	5.7%	832	209.09	211.26	2.17	1.0%
800 to 900 kWh	95	4.6%	955	245.41	246.17	0.76	0.3%
900 to 1000 kWh	75	3.7%	1,055	273.99	273.94	(0.05)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	363.12	359.86	(3.26)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	549.62	538.41	(11.21)	-2.0%
2000 to 3000 kWh	15	0.7%	2,772	791.80	769.11	(22.69)	-2.9%
>= 3000 kWh	6	0.3%	3,364	973.31	941.79	(31.52)	-3.2%
Total	2,046	100.0%	560	143.34	144.12	0.79	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	10.10	10.32	0.22	2.2%
25 to 50 kWh	34	1.7%	32	11.35	11.62	0.27	2.4%
50 to 75 kWh	42	2.1%	71	16.83	17.26	0.43	2.6%
75 to 100 kWh	57	2.8%	95	20.92	21.50	0.58	2.8%
100 to 150 kWh	126	6.2%	146	30.60	31.42	0.82	2.7%
150 to 200 kWh	144	7.0%	186	38.75	39.79	1.04	2.7%
200 to 250 kWh	134	6.5%	247	51.02	52.38	1.36	2.7%
250 to 300 kWh	139	6.8%	305	63.73	65.21	1.48	2.3%
300 to 350 kWh	133	6.5%	345	72.34	73.97	1.63	2.3%
350 to 400 kWh	94	4.6%	366	77.41	78.98	1.57	2.0%
400 to 450 kWh	122	6.0%	444	94.53	96.20	1.67	1.8%
450 to 500 kWh	107	5.2%	472	99.96	101.98	2.02	2.0%
500 to 600 kWh	177	8.7%	520	111.94	113.54	1.60	1.4%
600 to 700 kWh	139	6.8%	605	131.59	133.13	1.54	1.2%
700 to 800 kWh	117	5.7%	663	144.98	146.44	1.46	1.0%
800 to 900 kWh	95	4.6%	735	162.43	163.66	1.23	0.8%
900 to 1000 kWh	75	3.7%	849	192.01	191.96	(0.05)	0.0%
1000 to 1500 kWh	182	8.9%	1,016	233.46	232.48	(0.98)	-0.4%
1500 to 2000 kWh	45	2.2%	1,441	345.56	339.47	(6.09)	-1.8%
2000 to 3000 kWh	15	0.7%	1,680	414.83	403.40	(11.43)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,298.53	1,242.05	(56.48)	-4.3%
Total	2,046	100.0%	493	109.55	110.19	0.64	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	10.12	10.34	0.22	2.2%
25 to 50 kWh	34	1.7%	38	12.56	12.89	0.33	2.6%
50 to 75 kWh	42	2.1%	61	15.56	16.00	0.44	2.8%
75 to 100 kWh	57	2.8%	87	20.41	21.03	0.62	3.0%
100 to 150 kWh	126	6.2%	126	28.27	29.12	0.85	3.0%
150 to 200 kWh	144	7.0%	176	39.14	40.33	1.19	3.0%
200 to 250 kWh	134	6.5%	224	49.11	50.59	1.48	3.0%
250 to 300 kWh	139	6.8%	275	60.52	62.22	1.70	2.8%
300 to 350 kWh	133	6.5%	322	71.25	73.19	1.94	2.7%
350 to 400 kWh	94	4.6%	375	84.06	86.17	2.11	2.5%
400 to 450 kWh	122	6.0%	425	95.43	97.60	2.17	2.3%
450 to 500 kWh	107	5.2%	475	107.20	109.66	2.46	2.3%
500 to 600 kWh	177	8.7%	547	125.81	128.03	2.22	1.8%
600 to 700 kWh	139	6.8%	648	151.21	153.27	2.06	1.4%
700 to 800 kWh	117	5.7%	748	177.08	178.90	1.82	1.0%
800 to 900 kWh	95	4.6%	845	204.03	205.02	0.99	0.5%
900 to 1000 kWh	75	3.7%	952	233.00	232.95	(0.05)	0.0%
1000 to 1500 kWh	182	8.9%	1,186	298.32	296.20	(2.12)	-0.7%
1500 to 2000 kWh	45	2.2%	1,709	447.59	438.94	(8.65)	-1.9%
2000 to 3000 kWh	15	0.7%	2,226	603.32	586.26	(17.06)	-2.8%
>= 3000 kWh	6	0.3%	4,173	1,135.92	1,091.92	(44.00)	-3.9%
Total	2,046	100.0%	526	126.46	127.17	0.72	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	2,150	0.8%	35	10.73	10.99	0.26	2.4%
50 to 75 kWh	2,235	0.8%	60	14.52	15.01	0.49	3.4%
75 to 100 kWh	2,526	0.9%	85	20.22	20.91	0.69	3.4%
100 to 150 kWh	7,229	2.6%	125	29.22	30.23	1.01	3.5%
150 to 200 kWh	10,912	4.0%	178	41.37	42.80	1.43	3.5%
200 to 250 kWh	14,831	5.4%	230	53.57	55.39	1.82	3.4%
250 to 300 kWh	18,178	6.6%	284	66.21	68.39	2.18	3.3%
300 to 350 kWh	20,836	7.6%	338	79.59	82.00	2.41	3.0%
350 to 400 kWh	21,938	8.0%	392	93.36	95.84	2.48	2.7%
400 to 450 kWh	21,849	7.9%	448	108.38	110.68	2.30	2.1%
450 to 500 kWh	20,990	7.6%	505	124.51	126.36	1.85	1.5%
500 to 600 kWh	35,727	13.0%	587	148.64	149.54	0.90	0.6%
600 to 700 kWh	27,471	10.0%	698	182.13	181.60	(0.53)	-0.3%
700 to 800 kWh	19,481	7.1%	810	215.85	213.83	(2.02)	-0.9%
800 to 900 kWh	13,423	4.9%	919	248.91	245.42	(3.49)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	282.01	277.04	(4.97)	-1.8%
1000 to 1500 kWh	17,538	6.4%	1,276	357.00	348.69	(8.31)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	525.57	509.72	(15.85)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	737.25	711.94	(25.31)	-3.4%
>= 3000 kWh	524	0.2%	4,463	1,321.39	1,269.93	(51.46)	-3.9%
Total	274,910	100.0%	581	151.40	151.09	(0.31)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.99	10.21	0.22	2.2%
25 to 50 kWh	2,170	0.8%	40	10.82	11.07	0.25	2.3%
50 to 75 kWh	2,257	0.8%	66	14.35	14.74	0.39	2.7%
75 to 100 kWh	2,564	0.9%	91	19.16	19.69	0.53	2.8%
100 to 150 kWh	7,304	2.7%	129	26.73	27.47	0.74	2.8%
150 to 200 kWh	10,965	4.0%	176	36.31	37.30	0.99	2.7%
200 to 250 kWh	14,862	5.4%	222	45.95	47.17	1.22	2.7%
250 to 300 kWh	18,215	6.6%	268	55.45	56.88	1.43	2.6%
300 to 350 kWh	20,859	7.6%	312	64.92	66.48	1.56	2.4%
350 to 400 kWh	21,959	8.0%	357	74.95	76.52	1.57	2.1%
400 to 450 kWh	21,872	7.9%	401	85.35	86.74	1.39	1.6%
450 to 500 kWh	21,007	7.6%	445	96.28	97.29	1.01	1.0%
500 to 600 kWh	35,757	13.0%	510	113.19	113.46	0.27	0.2%
600 to 700 kWh	27,496	10.0%	597	136.21	135.37	(0.84)	-0.6%
700 to 800 kWh	19,494	7.1%	685	159.68	157.67	(2.01)	-1.3%
800 to 900 kWh	13,436	4.9%	775	183.93	180.71	(3.22)	-1.8%
900 to 1000 kWh	9,127	3.3%	865	207.79	203.36	(4.43)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	264.56	257.27	(7.29)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	392.76	378.98	(13.78)	-3.5%
2000 to 3000 kWh	1,433	0.5%	2,183	560.30	538.05	(22.25)	-4.0%
>= 3000 kWh	524	0.2%	4,125	1,079.52	1,030.95	(48.57)	-4.5%
Total	275,393	100.0%	507	115.72	115.05	(0.67)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	10.04	10.26	0.22	2.2%
25 to 50 kWh	2,171	0.8%	37	10.77	11.03	0.26	2.4%
50 to 75 kWh	2,257	0.8%	63	14.44	14.88	0.44	3.0%
75 to 100 kWh	2,564	0.9%	88	19.69	20.30	0.61	3.1%
100 to 150 kWh	7,304	2.7%	127	27.98	28.85	0.87	3.1%
150 to 200 kWh	10,965	4.0%	177	38.84	40.05	1.21	3.1%
200 to 250 kWh	14,862	5.4%	226	49.76	51.29	1.53	3.1%
250 to 300 kWh	18,215	6.6%	276	60.84	62.64	1.80	3.0%
300 to 350 kWh	20,860	7.6%	325	72.26	74.25	1.99	2.8%
350 to 400 kWh	21,959	8.0%	375	84.16	86.19	2.03	2.4%
400 to 450 kWh	21,872	7.9%	425	96.87	98.72	1.85	1.9%
450 to 500 kWh	21,007	7.6%	475	110.40	111.83	1.43	1.3%
500 to 600 kWh	35,757	13.0%	548	130.92	131.51	0.59	0.5%
600 to 700 kWh	27,496	10.0%	647	159.18	158.50	(0.68)	-0.4%
700 to 800 kWh	19,494	7.1%	747	187.78	185.76	(2.02)	-1.1%
800 to 900 kWh	13,436	4.9%	847	216.44	213.08	(3.36)	-1.6%
900 to 1000 kWh	9,127	3.3%	947	244.92	240.22	(4.70)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	310.81	303.00	(7.81)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	459.20	444.38	(14.82)	-3.2%
2000 to 3000 kWh	1,433	0.5%	2,358	648.85	625.06	(23.79)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,200.65	1,150.64	(50.01)	-4.2%
Total	275,402	100.0%	544	133.52	133.03	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	10.10	10.32	0.22	2.2%
25 to 50 kWh	3,757	0.9%	36	10.77	11.04	0.27	2.5%
50 to 75 kWh	5,463	1.3%	62	14.85	15.35	0.50	3.4%
75 to 100 kWh	7,953	1.9%	87	20.46	21.17	0.71	3.5%
100 to 150 kWh	23,810	5.6%	125	29.14	30.15	1.01	3.5%
150 to 200 kWh	31,122	7.3%	173	40.27	41.66	1.39	3.5%
200 to 250 kWh	34,859	8.2%	222	51.72	53.48	1.76	3.4%
250 to 300 kWh	36,506	8.6%	272	63.62	65.69	2.07	3.3%
300 to 350 kWh	36,502	8.6%	322	75.78	78.04	2.26	3.0%
350 to 400 kWh	34,592	8.1%	372	89.07	91.26	2.19	2.5%
400 to 450 kWh	30,716	7.2%	424	103.80	105.59	1.79	1.7%
450 to 500 kWh	27,255	6.4%	476	119.10	120.30	1.20	1.0%
500 to 600 kWh	43,274	10.2%	552	141.79	142.02	0.23	0.2%
600 to 700 kWh	30,319	7.1%	657	173.47	172.31	(1.16)	-0.7%
700 to 800 kWh	20,701	4.9%	762	205.44	202.87	(2.57)	-1.3%
800 to 900 kWh	14,223	3.3%	869	237.56	233.55	(4.01)	-1.7%
900 to 1000 kWh	9,845	2.3%	977	270.35	264.88	(5.47)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	348.88	339.90	(8.98)	-2.6%
1500 to 2000 kWh	5,211	1.2%	1,789	516.20	499.74	(16.46)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	737.04	710.71	(26.33)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,347.34	1,293.71	(53.63)	-4.0%
Total	426,092	100.0%	488	127.35	127.00	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.99	10.20	0.21	2.1%
25 to 50 kWh	3,800	0.9%	40	10.86	11.11	0.25	2.3%
50 to 75 kWh	5,499	1.3%	65	14.08	14.46	0.38	2.7%
75 to 100 kWh	7,992	1.9%	90	18.76	19.28	0.52	2.8%
100 to 150 kWh	23,869	5.6%	128	26.53	27.27	0.74	2.8%
150 to 200 kWh	31,183	7.3%	178	36.77	37.78	1.01	2.7%
200 to 250 kWh	34,904	8.2%	229	47.22	48.48	1.26	2.7%
250 to 300 kWh	36,540	8.6%	278	57.65	59.09	1.44	2.5%
300 to 350 kWh	36,537	8.6%	328	68.51	70.04	1.53	2.2%
350 to 400 kWh	34,614	8.1%	377	79.98	81.36	1.38	1.7%
400 to 450 kWh	30,734	7.2%	425	91.89	92.88	0.99	1.1%
450 to 500 kWh	27,275	6.4%	473	104.33	104.79	0.46	0.4%
500 to 600 kWh	43,308	10.2%	542	122.75	122.33	(0.42)	-0.3%
600 to 700 kWh	30,341	7.1%	637	147.98	146.30	(1.68)	-1.1%
700 to 800 kWh	20,714	4.9%	731	173.04	170.11	(2.93)	-1.7%
800 to 900 kWh	14,235	3.3%	825	198.24	194.05	(4.19)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	223.00	217.55	(5.45)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	283.74	275.23	(8.51)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	409.19	394.32	(14.87)	-3.6%
2000 to 3000 kWh	3,026	0.7%	2,252	579.53	556.05	(23.48)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,102.06	1,052.13	(49.93)	-4.5%
Total	426,662	100.0%	474	108.75	107.97	(0.78)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	10.04	10.26	0.22	2.2%
25 to 50 kWh	3,800	0.9%	38	10.81	11.08	0.27	2.5%
50 to 75 kWh	5,499	1.3%	63	14.47	14.91	0.44	3.0%
75 to 100 kWh	7,992	1.9%	88	19.61	20.23	0.62	3.2%
100 to 150 kWh	23,869	5.6%	127	27.83	28.71	0.88	3.2%
150 to 200 kWh	31,183	7.3%	176	38.52	39.72	1.20	3.1%
200 to 250 kWh	34,904	8.2%	225	49.47	50.98	1.51	3.1%
250 to 300 kWh	36,540	8.6%	275	60.63	62.39	1.76	2.9%
300 to 350 kWh	36,537	8.6%	325	72.15	74.04	1.89	2.6%
350 to 400 kWh	34,614	8.1%	375	84.53	86.31	1.78	2.1%
400 to 450 kWh	30,734	7.2%	424	97.85	99.24	1.39	1.4%
450 to 500 kWh	27,275	6.4%	474	111.72	112.55	0.83	0.7%
500 to 600 kWh	43,308	10.2%	547	132.27	132.18	(0.09)	-0.1%
600 to 700 kWh	30,341	7.1%	647	160.73	159.31	(1.42)	-0.9%
700 to 800 kWh	20,714	4.9%	747	189.25	186.49	(2.76)	-1.5%
800 to 900 kWh	14,235	3.3%	847	217.91	213.81	(4.10)	-1.9%
900 to 1000 kWh	9,852	2.3%	948	246.69	241.23	(5.46)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	316.32	307.58	(8.74)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,702	462.70	447.04	(15.66)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	658.33	633.42	(24.91)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,224.88	1,173.10	(51.78)	-4.2%
Total	426,662	100.0%	481	118.02	117.46	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	10.16	10.39	0.23	2.3%
25 to 50 kWh	21	2.2%	43	13.22	13.59	0.37	2.8%
50 to 75 kWh	21	2.2%	47	13.84	14.26	0.42	3.0%
75 to 100 kWh	36	3.7%	80	20.28	20.94	0.66	3.3%
100 to 150 kWh	78	8.1%	103	25.17	26.02	0.85	3.4%
150 to 200 kWh	74	7.6%	174	40.91	42.32	1.41	3.4%
200 to 250 kWh	67	6.9%	208	48.83	50.46	1.63	3.3%
250 to 300 kWh	73	7.5%	242	56.70	58.55	1.85	3.3%
300 to 350 kWh	61	6.3%	334	78.29	80.78	2.49	3.2%
350 to 400 kWh	45	4.6%	398	94.32	96.96	2.64	2.8%
400 to 450 kWh	53	5.5%	435	104.25	106.73	2.48	2.4%
450 to 500 kWh	40	4.1%	552	134.00	136.65	2.65	2.0%
500 to 600 kWh	79	8.2%	628	154.66	157.01	2.35	1.5%
600 to 700 kWh	57	5.9%	749	187.45	189.34	1.89	1.0%
700 to 800 kWh	49	5.1%	863	219.43	220.55	1.12	0.5%
800 to 900 kWh	38	3.9%	1,043	274.26	272.83	(1.43)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	299.17	297.21	(1.96)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	384.48	378.83	(5.65)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	552.88	539.84	(13.04)	-2.4%
2000 to 3000 kWh	9	0.9%	2,589	738.65	717.33	(21.32)	-2.9%
>= 3000 kWh	4	0.4%	3,012	869.74	841.73	(28.01)	-3.2%
Total	968	100.0%	527	136.03	136.38	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.98	10.19	0.21	2.1%
25 to 50 kWh	21	2.2%	33	11.12	11.38	0.26	2.3%
50 to 75 kWh	21	2.2%	73	17.66	18.11	0.45	2.5%
75 to 100 kWh	36	3.7%	94	20.79	21.36	0.57	2.7%
100 to 150 kWh	78	8.1%	148	31.26	32.06	0.80	2.6%
150 to 200 kWh	74	7.6%	183	38.17	39.15	0.98	2.6%
200 to 250 kWh	67	6.9%	237	49.21	50.47	1.26	2.6%
250 to 300 kWh	73	7.5%	304	64.13	65.36	1.23	1.9%
300 to 350 kWh	61	6.3%	310	65.86	66.99	1.13	1.7%
350 to 400 kWh	45	4.6%	352	75.63	76.74	1.11	1.5%
400 to 450 kWh	53	5.5%	419	91.10	91.91	0.81	0.9%
450 to 500 kWh	40	4.1%	400	86.00	87.07	1.07	1.2%
500 to 600 kWh	79	8.2%	466	102.22	102.93	0.71	0.7%
600 to 700 kWh	57	5.9%	558	124.46	124.62	0.16	0.1%
700 to 800 kWh	49	5.1%	631	143.00	142.43	(0.57)	-0.4%
800 to 900 kWh	38	3.9%	646	148.25	147.15	(1.10)	-0.7%
900 to 1000 kWh	35	3.6%	763	178.28	175.97	(2.31)	-1.3%
1000 to 1500 kWh	64	6.6%	936	224.15	219.60	(4.55)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	352.25	341.35	(10.90)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	443.44	427.89	(15.55)	-3.5%
>= 3000 kWh	4	0.4%	5,773	1,516.63	1,446.81	(69.82)	-4.6%
Total	968	100.0%	427	97.63	97.22	(0.41)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	10.07	10.29	0.22	2.2%
25 to 50 kWh	21	2.2%	38	12.17	12.49	0.32	2.6%
50 to 75 kWh	21	2.2%	60	15.75	16.19	0.44	2.8%
75 to 100 kWh	36	3.7%	87	20.53	21.15	0.62	3.0%
100 to 150 kWh	78	8.1%	126	28.21	29.04	0.83	2.9%
150 to 200 kWh	74	7.6%	179	39.54	40.74	1.20	3.0%
200 to 250 kWh	67	6.9%	223	49.02	50.47	1.45	3.0%
250 to 300 kWh	73	7.5%	273	60.41	61.96	1.55	2.6%
300 to 350 kWh	61	6.3%	322	72.07	73.88	1.81	2.5%
350 to 400 kWh	45	4.6%	375	84.98	86.85	1.87	2.2%
400 to 450 kWh	53	5.5%	427	97.67	99.32	1.65	1.7%
450 to 500 kWh	40	4.1%	476	110.00	111.86	1.86	1.7%
500 to 600 kWh	79	8.2%	547	128.44	129.97	1.53	1.2%
600 to 700 kWh	57	5.9%	654	155.95	156.98	1.03	0.7%
700 to 800 kWh	49	5.1%	747	181.21	181.49	0.28	0.2%
800 to 900 kWh	38	3.9%	844	211.26	209.99	(1.27)	-0.6%
900 to 1000 kWh	35	3.6%	948	238.73	236.59	(2.14)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	304.42	299.32	(5.10)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	452.56	440.60	(11.96)	-2.6%
2000 to 3000 kWh	9	0.9%	2,173	591.05	572.61	(18.44)	-3.1%
>= 3000 kWh	4	0.4%	4,392	1,193.18	1,144.27	(48.91)	-4.1%
Total	968	100.0%	477	116.84	116.81	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	10.22	10.45	0.23	2.3%
25 to 50 kWh	197	2.9%	43	12.34	12.69	0.35	2.8%
50 to 75 kWh	204	3.0%	66	16.55	17.09	0.54	3.3%
75 to 100 kWh	176	2.6%	89	22.09	22.84	0.75	3.4%
100 to 150 kWh	294	4.3%	123	29.25	30.25	1.00	3.4%
150 to 200 kWh	240	3.5%	172	40.44	41.84	1.40	3.5%
200 to 250 kWh	246	3.6%	223	52.18	53.96	1.78	3.4%
250 to 300 kWh	237	3.4%	265	62.14	64.17	2.03	3.3%
300 to 350 kWh	262	3.8%	319	74.75	77.16	2.41	3.2%
350 to 400 kWh	322	4.7%	376	88.44	91.14	2.70	3.1%
400 to 450 kWh	330	4.8%	424	99.88	102.85	2.97	3.0%
450 to 500 kWh	373	5.4%	485	115.75	118.70	2.95	2.5%
500 to 600 kWh	716	10.4%	578	140.93	143.54	2.61	1.9%
600 to 700 kWh	664	9.7%	689	172.05	173.91	1.86	1.1%
700 to 800 kWh	617	9.0%	807	206.55	207.14	0.59	0.3%
800 to 900 kWh	465	6.8%	898	234.07	233.49	(0.58)	-0.2%
900 to 1000 kWh	320	4.7%	1,022	271.43	269.22	(2.21)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	349.88	344.21	(5.67)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	505.60	492.99	(12.61)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	745.35	721.95	(23.40)	-3.1%
>= 3000 kWh	15	0.2%	4,586	1,349.45	1,299.12	(50.33)	-3.7%
Total	6,880	100.0%	628	162.90	162.86	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.08	10.30	0.22	2.2%
25 to 50 kWh	197	2.9%	32	11.07	11.32	0.25	2.3%
50 to 75 kWh	205	3.0%	58	13.99	14.35	0.36	2.6%
75 to 100 kWh	176	2.6%	85	18.93	19.40	0.47	2.5%
100 to 150 kWh	296	4.3%	124	26.30	27.00	0.70	2.7%
150 to 200 kWh	241	3.5%	178	37.39	38.30	0.91	2.4%
200 to 250 kWh	247	3.6%	231	48.06	49.26	1.20	2.5%
250 to 300 kWh	238	3.5%	285	59.63	60.98	1.35	2.3%
300 to 350 kWh	263	3.8%	328	68.69	70.23	1.54	2.2%
350 to 400 kWh	322	4.7%	374	78.43	80.13	1.70	2.2%
400 to 450 kWh	330	4.8%	426	89.45	91.28	1.83	2.0%
450 to 500 kWh	374	5.4%	468	99.03	100.80	1.77	1.8%
500 to 600 kWh	717	10.4%	522	111.70	113.33	1.63	1.5%
600 to 700 kWh	664	9.6%	609	132.99	134.05	1.06	0.8%
700 to 800 kWh	619	9.0%	690	153.73	153.95	0.22	0.1%
800 to 900 kWh	465	6.7%	795	181.34	180.30	(1.04)	-0.6%
900 to 1000 kWh	320	4.6%	871	201.62	199.54	(2.08)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	261.70	256.60	(5.10)	-1.9%
1500 to 2000 kWh	158	2.3%	1,597	395.67	383.81	(11.86)	-3.0%
2000 to 3000 kWh	60	0.9%	2,188	553.74	533.85	(19.89)	-3.6%
>= 3000 kWh	15	0.2%	3,773	977.28	936.02	(41.26)	-4.2%
Total	6,894	100.0%	560	127.33	126.89	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.15	10.38	0.23	2.3%
25 to 50 kWh	197	2.9%	38	11.70	12.01	0.31	2.6%
50 to 75 kWh	205	3.0%	62	15.27	15.72	0.45	2.9%
75 to 100 kWh	176	2.6%	87	20.52	21.13	0.61	3.0%
100 to 150 kWh	296	4.3%	124	27.78	28.63	0.85	3.1%
150 to 200 kWh	241	3.5%	175	38.92	40.07	1.15	3.0%
200 to 250 kWh	247	3.6%	227	50.12	51.61	1.49	3.0%
250 to 300 kWh	238	3.5%	275	60.88	62.58	1.70	2.8%
300 to 350 kWh	263	3.8%	323	71.73	73.71	1.98	2.8%
350 to 400 kWh	322	4.7%	375	83.44	85.65	2.21	2.6%
400 to 450 kWh	330	4.8%	425	94.67	97.07	2.40	2.5%
450 to 500 kWh	374	5.4%	476	107.41	109.77	2.36	2.2%
500 to 600 kWh	717	10.4%	550	126.32	128.44	2.12	1.7%
600 to 700 kWh	664	9.6%	649	152.54	154.00	1.46	1.0%
700 to 800 kWh	619	9.0%	748	180.14	180.55	0.41	0.2%
800 to 900 kWh	465	6.7%	847	207.77	206.96	(0.81)	-0.4%
900 to 1000 kWh	320	4.6%	947	236.54	234.40	(2.14)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	305.84	300.46	(5.38)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	450.81	438.58	(12.23)	-2.7%
2000 to 3000 kWh	60	0.9%	2,388	649.54	627.90	(21.64)	-3.3%
>= 3000 kWh	15	0.2%	4,180	1,163.37	1,117.57	(45.80)	-3.9%
Total	6,894	100.0%	593	145.08	144.84	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	10.33	10.56	0.23	2.2%
25 to 50 kWh	190	0.3%	37	11.95	12.27	0.32	2.7%
50 to 75 kWh	310	0.5%	60	15.49	16.00	0.51	3.3%
75 to 100 kWh	601	0.9%	84	20.43	21.12	0.69	3.4%
100 to 150 kWh	2,685	4.0%	127	29.70	30.73	1.03	3.5%
150 to 200 kWh	5,347	8.0%	175	40.85	42.26	1.41	3.5%
200 to 250 kWh	6,863	10.2%	226	52.61	54.41	1.80	3.4%
250 to 300 kWh	7,536	11.2%	277	64.96	67.11	2.15	3.3%
300 to 350 kWh	7,187	10.7%	330	78.28	80.66	2.38	3.0%
350 to 400 kWh	6,065	9.0%	382	92.12	94.54	2.42	2.6%
400 to 450 kWh	4,988	7.4%	433	106.27	108.54	2.27	2.1%
450 to 500 kWh	3,814	5.7%	485	121.24	123.14	1.90	1.6%
500 to 600 kWh	5,647	8.4%	549	140.09	141.38	1.29	0.9%
600 to 700 kWh	3,780	5.6%	639	166.85	167.08	0.23	0.1%
700 to 800 kWh	2,703	4.0%	725	192.57	191.72	(0.85)	-0.4%
800 to 900 kWh	2,170	3.2%	808	217.69	215.74	(1.95)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	245.71	242.55	(3.16)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	318.18	311.78	(6.40)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	469.14	456.00	(13.14)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	671.58	649.38	(22.20)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,281.82	1,232.30	(49.52)	-3.9%
Total	67,143	100.0%	476	122.84	123.33	0.49	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	10.18	10.41	0.23	2.3%
25 to 50 kWh	192	0.3%	39	12.18	12.47	0.29	2.4%
50 to 75 kWh	314	0.5%	67	15.22	15.63	0.41	2.7%
75 to 100 kWh	603	0.9%	92	19.73	20.28	0.55	2.8%
100 to 150 kWh	2,686	4.0%	130	27.15	27.92	0.77	2.8%
150 to 200 kWh	5,353	8.0%	179	36.86	37.91	1.05	2.8%
200 to 250 kWh	6,867	10.2%	226	46.54	47.86	1.32	2.8%
250 to 300 kWh	7,539	11.2%	273	56.19	57.80	1.61	2.9%
300 to 350 kWh	7,187	10.7%	320	65.87	67.75	1.88	2.9%
350 to 400 kWh	6,066	9.0%	367	75.81	77.94	2.13	2.8%
400 to 450 kWh	4,989	7.4%	415	86.16	88.56	2.40	2.8%
450 to 500 kWh	3,814	5.7%	463	96.74	99.37	2.63	2.7%
500 to 600 kWh	5,647	8.4%	542	114.76	117.65	2.89	2.5%
600 to 700 kWh	3,786	5.6%	654	141.71	144.57	2.86	2.0%
700 to 800 kWh	2,704	4.0%	770	171.15	173.27	2.12	1.2%
800 to 900 kWh	2,172	3.2%	888	202.15	202.98	0.83	0.4%
900 to 1000 kWh	1,581	2.4%	993	230.19	229.73	(0.46)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	299.49	295.56	(3.93)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	432.54	421.95	(10.59)	-2.4%
2000 to 3000 kWh	399	0.6%	2,326	586.35	567.95	(18.40)	-3.1%
>= 3000 kWh	126	0.2%	3,984	1,029.81	988.87	(40.94)	-4.0%
Total	67,185	100.0%	486	107.20	108.29	1.08	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	10.26	10.48	0.22	2.1%
25 to 50 kWh	192	0.3%	38	12.07	12.38	0.31	2.6%
50 to 75 kWh	314	0.5%	63	15.35	15.81	0.46	3.0%
75 to 100 kWh	603	0.9%	88	20.08	20.70	0.62	3.1%
100 to 150 kWh	2,686	4.0%	129	28.43	29.33	0.90	3.2%
150 to 200 kWh	5,353	8.0%	177	38.86	40.09	1.23	3.2%
200 to 250 kWh	6,867	10.2%	226	49.57	51.14	1.57	3.2%
250 to 300 kWh	7,539	11.2%	275	60.58	62.46	1.88	3.1%
300 to 350 kWh	7,187	10.7%	325	72.07	74.20	2.13	3.0%
350 to 400 kWh	6,066	9.0%	374	83.96	86.24	2.28	2.7%
400 to 450 kWh	4,989	7.4%	424	96.21	98.55	2.34	2.4%
450 to 500 kWh	3,814	5.7%	474	108.99	111.26	2.27	2.1%
500 to 600 kWh	5,648	8.4%	546	127.43	129.52	2.09	1.6%
600 to 700 kWh	3,786	5.6%	647	154.28	155.83	1.55	1.0%
700 to 800 kWh	2,704	4.0%	747	181.86	182.50	0.64	0.4%
800 to 900 kWh	2,172	3.2%	848	209.92	209.37	(0.55)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	237.96	236.14	(1.82)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	308.83	303.68	(5.15)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	450.86	438.99	(11.87)	-2.6%
2000 to 3000 kWh	399	0.6%	2,317	628.97	608.68	(20.29)	-3.2%
>= 3000 kWh	126	0.2%	4,154	1,155.90	1,110.66	(45.24)	-3.9%
Total	67,186	100.0%	481	115.02	115.81	0.79	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	10.11	10.33	0.22	2.2%
25 to 50 kWh	359	0.3%	36	11.22	11.53	0.31	2.8%
50 to 75 kWh	863	0.8%	63	15.47	15.98	0.51	3.3%
75 to 100 kWh	1,921	1.8%	87	20.53	21.23	0.70	3.4%
100 to 150 kWh	8,300	7.8%	123	28.79	29.79	1.00	3.5%
150 to 200 kWh	13,892	13.1%	168	39.23	40.61	1.38	3.5%
200 to 250 kWh	15,475	14.6%	215	50.38	52.17	1.79	3.6%
250 to 300 kWh	14,594	13.8%	263	62.37	64.55	2.18	3.5%
300 to 350 kWh	11,985	11.3%	313	75.87	78.25	2.38	3.1%
350 to 400 kWh	9,708	9.2%	363	89.98	92.20	2.22	2.5%
400 to 450 kWh	7,117	6.7%	414	104.91	106.72	1.81	1.7%
450 to 500 kWh	5,192	4.9%	462	119.45	120.72	1.27	1.1%
500 to 600 kWh	6,707	6.3%	530	139.72	140.18	0.46	0.3%
600 to 700 kWh	3,672	3.5%	620	166.73	166.06	(0.67)	-0.4%
700 to 800 kWh	2,063	1.9%	706	192.66	190.87	(1.79)	-0.9%
800 to 900 kWh	1,131	1.1%	791	218.48	215.56	(2.92)	-1.3%
900 to 1000 kWh	709	0.7%	881	245.62	241.50	(4.12)	-1.7%
1000 to 1500 kWh	1,285	1.2%	1,109	314.63	307.43	(7.20)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	469.82	455.70	(14.12)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	666.67	643.73	(22.94)	-3.4%
>= 3000 kWh	153	0.1%	4,334	1,290.54	1,239.70	(50.84)	-3.9%
Total	105,998	100.0%	334	84.81	85.96	1.14	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.29	10.52	0.23	2.2%
25 to 50 kWh	375	0.4%	42	12.05	12.34	0.29	2.4%
50 to 75 kWh	869	0.8%	66	14.71	15.11	0.40	2.7%
75 to 100 kWh	1,921	1.8%	91	19.26	19.80	0.54	2.8%
100 to 150 kWh	8,306	7.8%	133	27.53	28.32	0.79	2.9%
150 to 200 kWh	13,895	13.1%	184	37.94	39.04	1.10	2.9%
200 to 250 kWh	15,476	14.6%	235	48.38	49.80	1.42	2.9%
250 to 300 kWh	14,594	13.8%	286	59.13	60.89	1.76	3.0%
300 to 350 kWh	11,985	11.3%	335	69.67	71.75	2.08	3.0%
350 to 400 kWh	9,710	9.2%	385	80.68	83.08	2.40	3.0%
400 to 450 kWh	7,119	6.7%	435	91.99	94.69	2.70	2.9%
450 to 500 kWh	5,195	4.9%	485	103.98	106.88	2.90	2.8%
500 to 600 kWh	6,708	6.3%	561	122.88	125.64	2.76	2.2%
600 to 700 kWh	3,672	3.5%	670	151.04	152.96	1.92	1.3%
700 to 800 kWh	2,064	1.9%	783	180.85	181.50	0.65	0.4%
800 to 900 kWh	1,131	1.1%	899	211.62	210.83	(0.79)	-0.4%
900 to 1000 kWh	709	0.7%	1,009	240.88	238.66	(2.22)	-0.9%
1000 to 1500 kWh	1,290	1.2%	1,255	306.72	301.21	(5.51)	-1.8%
1500 to 2000 kWh	392	0.4%	1,813	455.80	442.80	(13.00)	-2.9%
2000 to 3000 kWh	230	0.2%	2,459	628.44	606.67	(21.77)	-3.5%
>= 3000 kWh	153	0.1%	4,490	1,171.31	1,122.12	(49.19)	-4.2%
Total	106,052	100.0%	361	78.25	79.69	1.45	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	10.20	10.42	0.22	2.2%
25 to 50 kWh	375	0.4%	39	11.64	11.94	0.30	2.6%
50 to 75 kWh	869	0.8%	64	15.09	15.55	0.46	3.0%
75 to 100 kWh	1,921	1.8%	89	19.90	20.52	0.62	3.1%
100 to 150 kWh	8,306	7.8%	128	28.16	29.06	0.90	3.2%
150 to 200 kWh	13,895	13.1%	176	38.59	39.83	1.24	3.2%
200 to 250 kWh	15,476	14.6%	225	49.38	50.99	1.61	3.3%
250 to 300 kWh	14,594	13.8%	274	60.75	62.72	1.97	3.2%
300 to 350 kWh	11,985	11.3%	324	72.77	75.00	2.23	3.1%
350 to 400 kWh	9,710	9.2%	374	85.33	87.64	2.31	2.7%
400 to 450 kWh	7,119	6.7%	424	98.46	100.71	2.25	2.3%
450 to 500 kWh	5,195	4.9%	474	111.71	113.80	2.09	1.9%
500 to 600 kWh	6,708	6.3%	545	131.30	132.91	1.61	1.2%
600 to 700 kWh	3,672	3.5%	645	158.89	159.51	0.62	0.4%
700 to 800 kWh	2,064	1.9%	744	186.75	186.19	(0.56)	-0.3%
800 to 900 kWh	1,131	1.1%	845	215.05	213.19	(1.86)	-0.9%
900 to 1000 kWh	709	0.7%	945	243.25	240.08	(3.17)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	310.67	304.32	(6.35)	-2.0%
1500 to 2000 kWh	392	0.4%	1,718	462.82	449.26	(13.56)	-2.9%
2000 to 3000 kWh	230	0.2%	2,366	647.56	625.20	(22.36)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,231.32	1,181.30	(50.02)	-4.1%
Total	106,052	100.0%	347	81.53	82.82	1.30	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	10.04	10.26	0.22	2.2%
25 to 50 kWh	13	1.2%	45	14.76	15.19	0.43	2.9%
50 to 75 kWh	21	1.9%	53	14.74	15.20	0.46	3.1%
75 to 100 kWh	21	1.9%	76	19.24	19.88	0.64	3.3%
100 to 150 kWh	48	4.5%	113	27.21	28.12	0.91	3.3%
150 to 200 kWh	70	6.5%	159	38.07	39.35	1.28	3.4%
200 to 250 kWh	67	6.2%	195	45.58	47.14	1.56	3.4%
250 to 300 kWh	66	6.1%	248	57.98	59.96	1.98	3.4%
300 to 350 kWh	72	6.7%	268	63.30	65.33	2.03	3.2%
350 to 400 kWh	49	4.5%	370	87.38	90.06	2.68	3.1%
400 to 450 kWh	69	6.4%	383	90.26	93.06	2.80	3.1%
450 to 500 kWh	67	6.2%	434	102.75	105.82	3.07	3.0%
500 to 600 kWh	98	9.1%	531	127.54	130.77	3.23	2.5%
600 to 700 kWh	82	7.6%	649	159.09	162.13	3.04	1.9%
700 to 800 kWh	68	6.3%	810	201.64	204.57	2.93	1.5%
800 to 900 kWh	57	5.3%	895	226.00	228.23	2.23	1.0%
900 to 1000 kWh	40	3.7%	987	251.96	253.57	1.61	0.6%
1000 to 1500 kWh	118	10.9%	1,325	351.53	349.57	(1.96)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	547.98	537.69	(10.29)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	871.53	846.80	(24.73)	-2.8%
>= 3000 kWh	2	0.2%	4,068	1,180.46	1,141.91	(38.55)	-3.3%
Total	1,078	100.0%	589	149.88	151.06	1.18	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.53	10.76	0.23	2.2%
25 to 50 kWh	13	1.2%	31	11.73	12.01	0.28	2.4%
50 to 75 kWh	21	1.9%	70	15.99	16.42	0.43	2.7%
75 to 100 kWh	21	1.9%	97	21.16	21.75	0.59	2.8%
100 to 150 kWh	48	4.5%	143	29.53	30.37	0.84	2.8%
150 to 200 kWh	70	6.5%	189	39.36	40.45	1.09	2.8%
200 to 250 kWh	67	6.2%	256	52.83	54.28	1.45	2.7%
250 to 300 kWh	66	6.1%	306	63.29	65.05	1.76	2.8%
300 to 350 kWh	72	6.7%	375	77.82	79.87	2.05	2.6%
350 to 400 kWh	49	4.5%	379	79.05	81.03	1.98	2.5%
400 to 450 kWh	69	6.4%	464	97.18	99.52	2.34	2.4%
450 to 500 kWh	67	6.2%	516	108.30	110.87	2.57	2.4%
500 to 600 kWh	98	9.1%	563	119.81	122.14	2.33	1.9%
600 to 700 kWh	82	7.6%	638	136.61	139.12	2.51	1.8%
700 to 800 kWh	68	6.3%	687	146.42	149.35	2.93	2.0%
800 to 900 kWh	57	5.3%	796	172.05	174.85	2.80	1.6%
900 to 1000 kWh	40	3.7%	924	204.03	205.94	1.91	0.9%
1000 to 1500 kWh	118	10.9%	1,059	238.50	239.45	0.95	0.4%
1500 to 2000 kWh	30	2.8%	1,453	342.21	338.53	(3.68)	-1.1%
2000 to 3000 kWh	6	0.6%	1,563	371.92	366.68	(5.24)	-1.4%
>= 3000 kWh	2	0.2%	3,400	862.34	832.53	(29.81)	-3.5%
Total	1,078	100.0%	552	120.26	121.85	1.59	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	10.29	10.51	0.22	2.1%
25 to 50 kWh	13	1.2%	38	13.21	13.57	0.36	2.7%
50 to 75 kWh	21	1.9%	61	15.36	15.81	0.45	2.9%
75 to 100 kWh	21	1.9%	86	20.19	20.81	0.62	3.1%
100 to 150 kWh	48	4.5%	128	28.37	29.25	0.88	3.1%
150 to 200 kWh	70	6.5%	174	38.71	39.90	1.19	3.1%
200 to 250 kWh	67	6.2%	225	49.20	50.71	1.51	3.1%
250 to 300 kWh	66	6.1%	277	60.64	62.51	1.87	3.1%
300 to 350 kWh	72	6.7%	321	70.56	72.60	2.04	2.9%
350 to 400 kWh	49	4.5%	374	83.22	85.54	2.32	2.8%
400 to 450 kWh	69	6.4%	423	93.71	96.28	2.57	2.7%
450 to 500 kWh	67	6.2%	475	105.52	108.35	2.83	2.7%
500 to 600 kWh	98	9.1%	547	123.68	126.47	2.79	2.3%
600 to 700 kWh	82	7.6%	643	147.90	150.67	2.77	1.9%
700 to 800 kWh	68	6.3%	749	174.10	177.03	2.93	1.7%
800 to 900 kWh	57	5.3%	846	199.15	201.66	2.51	1.3%
900 to 1000 kWh	40	3.7%	955	228.00	229.76	1.76	0.8%
1000 to 1500 kWh	118	10.9%	1,192	295.01	294.51	(0.50)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	445.10	438.11	(6.99)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	621.72	606.74	(14.98)	-2.4%
>= 3000 kWh	2	0.2%	3,734	1,021.40	987.22	(34.18)	-3.3%
Total	1,078	100.0%	571	135.09	136.47	1.39	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.29	10.52	0.23	2.2%
25 to 50 kWh	43	1.3%	40	11.72	12.05	0.33	2.8%
50 to 75 kWh	45	1.4%	59	15.40	15.89	0.49	3.2%
75 to 100 kWh	59	1.8%	91	21.63	22.38	0.75	3.5%
100 to 150 kWh	104	3.2%	131	30.80	31.87	1.07	3.5%
150 to 200 kWh	79	2.4%	165	38.73	40.07	1.34	3.5%
200 to 250 kWh	78	2.4%	211	49.35	51.06	1.71	3.5%
250 to 300 kWh	90	2.8%	260	60.35	62.45	2.10	3.5%
300 to 350 kWh	84	2.6%	297	69.40	71.78	2.38	3.4%
350 to 400 kWh	103	3.2%	339	79.37	82.02	2.65	3.3%
400 to 450 kWh	126	3.9%	405	94.91	97.97	3.06	3.2%
450 to 500 kWh	118	3.6%	452	106.05	109.47	3.42	3.2%
500 to 600 kWh	280	8.6%	518	122.43	126.13	3.70	3.0%
600 to 700 kWh	290	8.9%	604	144.50	148.35	3.85	2.7%
700 to 800 kWh	298	9.2%	705	171.91	175.60	3.69	2.1%
800 to 900 kWh	263	8.1%	801	199.34	202.33	2.99	1.5%
900 to 1000 kWh	225	6.9%	891	225.97	227.96	1.99	0.9%
1000 to 1500 kWh	675	20.8%	1,133	298.16	297.27	(0.89)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	442.18	434.88	(7.30)	-1.7%
2000 to 3000 kWh	55	1.7%	2,346	664.95	647.77	(17.18)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,196.58	1,155.55	(41.03)	-3.4%
Total	3,241	100.0%	730	187.02	188.04	1.02	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.23	10.45	0.22	2.2%
25 to 50 kWh	43	1.3%	32	11.20	11.46	0.26	2.3%
50 to 75 kWh	45	1.4%	62	14.88	15.27	0.39	2.6%
75 to 100 kWh	59	1.8%	86	18.64	19.15	0.51	2.7%
100 to 150 kWh	104	3.2%	120	25.50	26.22	0.72	2.8%
150 to 200 kWh	79	2.4%	185	38.76	39.76	1.00	2.6%
200 to 250 kWh	78	2.4%	239	49.34	50.72	1.38	2.8%
250 to 300 kWh	90	2.8%	291	59.79	61.50	1.71	2.9%
300 to 350 kWh	84	2.6%	353	73.23	75.17	1.94	2.6%
350 to 400 kWh	104	3.2%	409	84.56	86.88	2.32	2.7%
400 to 450 kWh	126	3.9%	448	92.38	94.93	2.55	2.8%
450 to 500 kWh	118	3.6%	500	103.33	106.07	2.74	2.7%
500 to 600 kWh	280	8.6%	583	120.68	123.89	3.21	2.7%
600 to 700 kWh	291	9.0%	693	143.99	147.74	3.75	2.6%
700 to 800 kWh	298	9.2%	793	165.68	169.82	4.14	2.5%
800 to 900 kWh	263	8.1%	896	188.76	193.14	4.38	2.3%
900 to 1000 kWh	225	6.9%	1,004	214.56	218.81	4.25	2.0%
1000 to 1500 kWh	675	20.8%	1,237	272.51	275.57	3.06	1.1%
1500 to 2000 kWh	156	4.8%	1,730	402.95	400.20	(2.75)	-0.7%
2000 to 3000 kWh	55	1.7%	2,327	561.94	551.33	(10.61)	-1.9%
>= 3000 kWh	10	0.3%	4,232	1,071.65	1,035.13	(36.52)	-3.4%
Total	3,244	100.0%	804	175.10	177.42	2.33	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.26	10.48	0.22	2.1%
25 to 50 kWh	43	1.3%	36	11.46	11.76	0.30	2.6%
50 to 75 kWh	45	1.4%	61	15.14	15.58	0.44	2.9%
75 to 100 kWh	59	1.8%	88	20.14	20.76	0.62	3.1%
100 to 150 kWh	104	3.2%	125	28.15	29.04	0.89	3.2%
150 to 200 kWh	79	2.4%	175	38.74	39.92	1.18	3.0%
200 to 250 kWh	78	2.4%	225	49.34	50.89	1.55	3.1%
250 to 300 kWh	90	2.8%	275	60.07	61.97	1.90	3.2%
300 to 350 kWh	84	2.6%	325	71.31	73.47	2.16	3.0%
350 to 400 kWh	104	3.2%	374	81.96	84.45	2.49	3.0%
400 to 450 kWh	126	3.9%	426	93.65	96.45	2.80	3.0%
450 to 500 kWh	118	3.6%	476	104.69	107.77	3.08	2.9%
500 to 600 kWh	280	8.6%	550	121.56	125.01	3.45	2.8%
600 to 700 kWh	291	9.0%	649	144.24	148.04	3.80	2.6%
700 to 800 kWh	298	9.2%	749	168.80	172.72	3.92	2.3%
800 to 900 kWh	263	8.1%	848	194.05	197.73	3.68	1.9%
900 to 1000 kWh	225	6.9%	947	220.26	223.38	3.12	1.4%
1000 to 1500 kWh	675	20.8%	1,185	285.35	286.43	1.08	0.4%
1500 to 2000 kWh	156	4.8%	1,670	422.50	417.48	(5.02)	-1.2%
2000 to 3000 kWh	55	1.7%	2,337	613.60	599.70	(13.90)	-2.3%
>= 3000 kWh	10	0.3%	4,167	1,134.11	1,095.34	(38.77)	-3.4%
Total	3,244	100.0%	767	181.08	182.75	1.67	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	10.33	5.09	97.1%
25 to 50 kWh	6,730	0.8%	36	6.30	11.15	4.85	77.0%
50 to 75 kWh	9,162	1.0%	61	9.71	15.39	5.68	58.5%
75 to 100 kWh	13,293	1.5%	87	13.50	21.15	7.65	56.7%
100 to 150 kWh	42,548	4.8%	125	19.29	30.12	10.83	56.1%
150 to 200 kWh	61,736	7.0%	173	26.77	41.67	14.90	55.7%
200 to 250 kWh	72,486	8.2%	223	34.67	53.67	19.00	54.8%
250 to 300 kWh	77,280	8.7%	273	43.32	66.22	22.90	52.9%
300 to 350 kWh	76,989	8.7%	326	53.24	79.37	26.13	49.1%
350 to 400 kWh	72,822	8.2%	378	64.89	93.03	28.14	43.4%
400 to 450 kWh	65,248	7.4%	432	79.14	107.60	28.46	36.0%
450 to 500 kWh	57,849	6.5%	486	95.63	122.69	27.06	28.3%
500 to 600 kWh	92,528	10.4%	564	121.69	144.72	23.03	18.9%
600 to 700 kWh	66,335	7.5%	671	159.67	175.43	15.76	9.9%
700 to 800 kWh	45,980	5.2%	778	198.72	206.22	7.50	3.8%
800 to 900 kWh	31,770	3.6%	883	237.67	236.49	(1.18)	-0.5%
900 to 1000 kWh	21,876	2.5%	990	277.59	267.30	(10.29)	-3.7%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	339.48	(31.90)	-8.6%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	495.78	(80.03)	-13.9%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	703.06	(144.36)	-17.0%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,279.13	(320.93)	-20.1%
Total	886,310	100.0%	500	116.51	129.82	13.32	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	10.22	4.98	95.0%
25 to 50 kWh	6,811	0.8%	40	6.81	11.21	4.40	64.6%
50 to 75 kWh	9,231	1.0%	65	10.37	14.65	4.28	41.3%
75 to 100 kWh	13,372	1.5%	90	14.10	19.49	5.39	38.2%
100 to 150 kWh	42,691	4.8%	129	20.09	27.56	7.47	37.2%
150 to 200 kWh	61,860	7.0%	179	27.85	38.00	10.15	36.4%
200 to 250 kWh	72,568	8.2%	229	35.67	48.45	12.78	35.8%
250 to 300 kWh	77,355	8.7%	277	43.62	58.81	15.19	34.8%
300 to 350 kWh	77,048	8.7%	324	51.97	69.14	17.17	33.0%
350 to 400 kWh	72,869	8.2%	371	61.31	79.85	18.54	30.2%
400 to 450 kWh	65,292	7.4%	417	71.77	90.69	18.92	26.4%
450 to 500 kWh	57,890	6.5%	463	83.75	101.87	18.12	21.6%
500 to 600 kWh	92,594	10.4%	531	103.36	118.78	15.42	14.9%
600 to 700 kWh	66,389	7.5%	623	131.75	141.90	10.15	7.7%
700 to 800 kWh	46,010	5.2%	716	161.50	165.26	3.76	2.3%
800 to 900 kWh	31,797	3.6%	811	192.69	189.33	(3.36)	-1.7%
900 to 1000 kWh	21,889	2.5%	904	223.66	212.86	(10.80)	-4.8%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	270.24	(29.14)	-9.7%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	393.88	(70.58)	-15.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	553.49	(127.89)	-18.8%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,047.92	(300.25)	-22.3%
Total	887,476	100.0%	473	99.59	107.22	7.63	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	10.27	5.03	96.0%
25 to 50 kWh	6,812	0.8%	38	6.56	11.18	4.62	70.4%
50 to 75 kWh	9,231	1.0%	63	10.04	15.02	4.98	49.6%
75 to 100 kWh	13,372	1.5%	88	13.80	20.32	6.52	47.2%
100 to 150 kWh	42,691	4.8%	127	19.69	28.84	9.15	46.5%
150 to 200 kWh	61,860	7.0%	176	27.31	39.84	12.53	45.9%
200 to 250 kWh	72,568	8.2%	226	35.17	51.06	15.89	45.2%
250 to 300 kWh	77,355	8.7%	275	43.47	62.52	19.05	43.8%
300 to 350 kWh	77,049	8.7%	325	52.60	74.26	21.66	41.2%
350 to 400 kWh	72,869	8.2%	375	63.10	86.44	23.34	37.0%
400 to 450 kWh	65,292	7.4%	424	75.46	99.15	23.69	31.4%
450 to 500 kWh	57,890	6.5%	474	89.69	112.28	22.59	25.2%
500 to 600 kWh	92,595	10.4%	547	112.53	131.75	19.22	17.1%
600 to 700 kWh	66,389	7.5%	647	145.72	158.67	12.95	8.9%
700 to 800 kWh	46,010	5.2%	747	180.12	185.75	5.63	3.1%
800 to 900 kWh	31,797	3.6%	847	215.19	212.92	(2.27)	-1.1%
900 to 1000 kWh	21,889	2.5%	947	250.64	240.09	(10.55)	-4.2%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	304.87	(30.52)	-9.1%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	444.85	(75.30)	-14.5%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	628.32	(136.13)	-17.8%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,163.73	(310.61)	-21.1%
Total	887,486	100.0%	486	108.03	118.50	10.47	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	10.32	5.08	96.9%
25 to 50 kWh	2,340	0.7%	35	6.22	11.09	4.87	78.3%
50 to 75 kWh	2,545	0.7%	60	9.53	15.13	5.60	58.8%
75 to 100 kWh	3,127	0.9%	85	13.34	20.95	7.61	57.0%
100 to 150 kWh	9,914	2.9%	125	19.43	30.37	10.94	56.3%
150 to 200 kWh	16,259	4.8%	177	27.38	42.62	15.24	55.7%
200 to 250 kWh	21,694	6.3%	229	35.56	55.08	19.52	54.9%
250 to 300 kWh	25,714	7.5%	282	44.43	68.01	23.58	53.1%
300 to 350 kWh	28,023	8.2%	336	54.59	81.66	27.07	49.6%
350 to 400 kWh	28,003	8.2%	390	66.15	95.56	29.41	44.5%
400 to 450 kWh	26,837	7.8%	446	79.87	110.28	30.41	38.1%
450 to 500 kWh	24,804	7.3%	502	96.04	125.86	29.82	31.0%
500 to 600 kWh	41,374	12.1%	581	122.20	148.43	26.23	21.5%
600 to 700 kWh	31,251	9.1%	691	160.91	179.85	18.94	11.8%
700 to 800 kWh	22,184	6.5%	799	200.66	211.13	10.47	5.2%
800 to 900 kWh	15,593	4.6%	904	239.57	241.29	1.72	0.7%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	271.95	(7.38)	-2.6%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	341.99	(28.60)	-7.7%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	496.48	(75.55)	-13.2%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	698.29	(137.08)	-16.4%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,262.67	(309.35)	-19.7%
Total	342,053	100.0%	561	130.84	145.64	14.80	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	10.22	4.98	95.0%
25 to 50 kWh	2,362	0.7%	40	6.80	11.18	4.38	64.4%
50 to 75 kWh	2,571	0.8%	66	10.55	14.85	4.30	40.8%
75 to 100 kWh	3,167	0.9%	91	14.31	19.80	5.49	38.4%
100 to 150 kWh	9,990	2.9%	129	20.11	27.59	7.48	37.2%
150 to 200 kWh	16,318	4.8%	177	27.46	37.50	10.04	36.6%
200 to 250 kWh	21,729	6.3%	224	34.85	47.39	12.54	36.0%
250 to 300 kWh	25,754	7.5%	269	42.23	57.15	14.92	35.3%
300 to 350 kWh	28,046	8.2%	314	49.81	66.81	17.00	34.1%
350 to 400 kWh	28,025	8.2%	359	58.17	76.83	18.66	32.1%
400 to 450 kWh	26,861	7.8%	404	67.40	87.08	19.68	29.2%
450 to 500 kWh	24,821	7.2%	447	78.01	97.61	19.60	25.1%
500 to 600 kWh	41,404	12.1%	514	96.31	114.03	17.72	18.4%
600 to 700 kWh	31,282	9.1%	603	123.17	136.49	13.32	10.8%
700 to 800 kWh	22,198	6.5%	695	151.93	159.58	7.65	5.0%
800 to 900 kWh	15,608	4.6%	791	182.60	183.81	1.21	0.7%
900 to 1000 kWh	10,708	3.1%	884	213.10	207.25	(5.85)	-2.7%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	264.22	(23.46)	-8.2%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	389.56	(63.44)	-14.0%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	544.58	(118.60)	-17.9%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,022.82	(286.21)	-21.9%
Total	342,578	100.0%	503	104.78	113.73	8.95	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	10.27	5.03	96.0%
25 to 50 kWh	2,363	0.7%	37	6.51	11.14	4.63	71.1%
50 to 75 kWh	2,571	0.8%	63	10.04	14.99	4.95	49.3%
75 to 100 kWh	3,167	0.9%	88	13.83	20.38	6.55	47.4%
100 to 150 kWh	9,990	2.9%	127	19.77	28.98	9.21	46.6%
150 to 200 kWh	16,318	4.8%	177	27.42	40.06	12.64	46.1%
200 to 250 kWh	21,729	6.3%	226	35.21	51.24	16.03	45.5%
250 to 300 kWh	25,754	7.5%	276	43.33	62.59	19.26	44.4%
300 to 350 kWh	28,047	8.2%	325	52.20	74.24	22.04	42.2%
350 to 400 kWh	28,025	8.2%	375	62.16	86.20	24.04	38.7%
400 to 450 kWh	26,861	7.8%	425	73.64	98.69	25.05	34.0%
450 to 500 kWh	24,821	7.2%	475	87.03	111.74	24.71	28.4%
500 to 600 kWh	41,405	12.1%	548	109.26	131.24	21.98	20.1%
600 to 700 kWh	31,282	9.1%	647	142.05	158.18	16.13	11.4%
700 to 800 kWh	22,198	6.5%	747	176.31	185.36	9.05	5.1%
800 to 900 kWh	15,608	4.6%	847	211.10	212.56	1.46	0.7%
900 to 1000 kWh	10,708	3.1%	947	246.23	239.62	(6.61)	-2.7%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	303.12	(26.03)	-7.9%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	443.05	(69.50)	-13.6%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	621.48	(127.85)	-17.1%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,142.92	(297.79)	-20.7%
Total	342,588	100.0%	531	117.78	129.65	11.87	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	10.32	5.08	96.9%
25 to 50 kWh	4,116	0.8%	36	6.28	11.08	4.80	76.4%
50 to 75 kWh	6,326	1.2%	62	9.75	15.44	5.69	58.4%
75 to 100 kWh	9,874	1.9%	87	13.53	21.18	7.65	56.5%
100 to 150 kWh	32,110	6.0%	124	19.26	30.06	10.80	56.1%
150 to 200 kWh	45,014	8.5%	172	26.56	41.33	14.77	55.6%
200 to 250 kWh	50,334	9.5%	220	34.29	53.08	18.79	54.8%
250 to 300 kWh	51,100	9.6%	270	42.79	65.36	22.57	52.7%
300 to 350 kWh	48,487	9.1%	320	52.50	78.09	25.59	48.7%
350 to 400 kWh	44,300	8.3%	370	64.16	91.47	27.31	42.6%
400 to 450 kWh	37,833	7.1%	422	78.80	105.80	27.00	34.3%
450 to 500 kWh	32,447	6.1%	474	95.59	120.37	24.78	25.9%
500 to 600 kWh	49,981	9.4%	549	121.76	141.77	20.01	16.4%
600 to 700 kWh	33,991	6.4%	653	159.53	171.64	12.11	7.6%
700 to 800 kWh	22,764	4.3%	757	198.48	201.78	3.30	1.7%
800 to 900 kWh	15,354	2.9%	863	238.13	232.23	(5.90)	-2.5%
900 to 1000 kWh	10,554	2.0%	971	278.68	263.31	(15.37)	-5.5%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	337.98	(38.13)	-10.1%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	496.66	(86.37)	-14.8%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	706.02	(150.13)	-17.5%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,288.21	(327.33)	-20.3%
Total	532,090	100.0%	457	106.63	118.82	12.19	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	10.22	4.98	95.0%
25 to 50 kWh	4,175	0.8%	40	6.84	11.21	4.37	63.9%
50 to 75 kWh	6,368	1.2%	65	10.32	14.55	4.23	41.0%
75 to 100 kWh	9,913	1.9%	90	14.03	19.39	5.36	38.2%
100 to 150 kWh	32,175	6.0%	129	20.08	27.54	7.46	37.2%
150 to 200 kWh	45,078	8.5%	180	27.97	38.17	10.20	36.5%
200 to 250 kWh	50,380	9.5%	231	36.00	48.88	12.88	35.8%
250 to 300 kWh	51,134	9.6%	280	44.28	59.61	15.33	34.6%
300 to 350 kWh	48,522	9.1%	330	53.19	70.46	17.27	32.5%
350 to 400 kWh	44,324	8.3%	379	63.29	81.74	18.45	29.2%
400 to 450 kWh	37,853	7.1%	427	74.85	93.22	18.37	24.5%
450 to 500 kWh	32,470	6.1%	475	88.20	105.12	16.92	19.2%
500 to 600 kWh	50,016	9.4%	545	109.45	122.77	13.32	12.2%
600 to 700 kWh	34,013	6.4%	641	140.24	147.02	6.78	4.8%
700 to 800 kWh	22,778	4.3%	736	172.09	171.14	(0.95)	-0.6%
800 to 900 kWh	15,366	2.9%	831	204.68	195.29	(9.39)	-4.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	218.97	(17.67)	-7.5%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	276.77	(37.85)	-12.0%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	397.71	(79.24)	-16.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	559.60	(135.41)	-19.5%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,059.19	(307.31)	-22.5%
Total	532,714	100.0%	451	95.71	102.34	6.63	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	10.27	5.03	96.0%
25 to 50 kWh	4,175	0.8%	38	6.56	11.15	4.59	70.0%
50 to 75 kWh	6,368	1.2%	64	10.03	14.99	4.96	49.5%
75 to 100 kWh	9,913	1.9%	89	13.78	20.28	6.50	47.2%
100 to 150 kWh	32,175	6.0%	127	19.67	28.80	9.13	46.4%
150 to 200 kWh	45,078	8.5%	176	27.26	39.75	12.49	45.8%
200 to 250 kWh	50,380	9.5%	225	35.15	50.98	15.83	45.0%
250 to 300 kWh	51,134	9.6%	275	43.53	62.49	18.96	43.6%
300 to 350 kWh	48,522	9.1%	325	52.84	74.28	21.44	40.6%
350 to 400 kWh	44,324	8.3%	375	63.73	86.60	22.87	35.9%
400 to 450 kWh	37,853	7.1%	424	76.83	99.51	22.68	29.5%
450 to 500 kWh	32,470	6.1%	474	91.90	112.75	20.85	22.7%
500 to 600 kWh	50,016	9.4%	547	115.61	132.27	16.66	14.4%
600 to 700 kWh	34,013	6.4%	647	149.89	159.33	9.44	6.3%
700 to 800 kWh	22,778	4.3%	747	185.29	186.47	1.18	0.6%
800 to 900 kWh	15,366	2.9%	847	221.41	213.76	(7.65)	-3.5%
900 to 1000 kWh	10,561	2.0%	947	257.67	241.15	(16.52)	-6.4%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	307.38	(37.99)	-11.0%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	447.20	(82.80)	-15.6%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	632.84	(142.78)	-18.4%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,173.93	(317.34)	-21.3%
Total	532,714	100.0%	454	101.16	110.56	9.41	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	10.46	5.09	94.8%
25 to 50 kWh	240	2.4%	43	7.39	12.58	5.19	70.2%
50 to 75 kWh	249	2.5%	65	10.53	16.88	6.35	60.3%
75 to 100 kWh	235	2.3%	89	14.40	22.72	8.32	57.8%
100 to 150 kWh	398	3.9%	125	19.60	30.68	11.08	56.5%
150 to 200 kWh	319	3.2%	171	26.48	41.40	14.92	56.3%
200 to 250 kWh	324	3.2%	220	34.23	53.26	19.03	55.6%
250 to 300 kWh	327	3.2%	264	41.39	63.70	22.31	53.9%
300 to 350 kWh	346	3.4%	314	49.60	75.86	26.26	52.9%
350 to 400 kWh	425	4.2%	367	58.91	88.92	30.01	50.9%
400 to 450 kWh	456	4.5%	418	67.72	101.50	33.78	49.9%
450 to 500 kWh	491	4.9%	477	80.06	116.48	36.42	45.5%
500 to 600 kWh	996	9.8%	561	100.16	138.65	38.49	38.4%
600 to 700 kWh	954	9.4%	663	127.22	166.13	38.91	30.6%
700 to 800 kWh	915	9.0%	774	160.66	196.86	36.20	22.5%
800 to 900 kWh	728	7.2%	863	190.10	222.25	32.15	16.9%
900 to 1000 kWh	545	5.4%	968	226.40	252.20	25.80	11.4%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	321.68	8.79	2.8%
1500 to 2000 kWh	312	3.1%	1,704	497.27	464.14	(33.13)	-6.7%
2000 to 3000 kWh	115	1.1%	2,473	787.55	686.48	(101.07)	-12.8%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,241.69	(271.72)	-18.0%
Total	10,121	100.0%	660	149.80	170.92	21.12	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	10.33	4.98	93.1%
25 to 50 kWh	240	2.4%	32	6.55	11.35	4.80	73.3%
50 to 75 kWh	250	2.5%	59	9.82	14.52	4.70	47.9%
75 to 100 kWh	235	2.3%	85	13.92	19.34	5.42	38.9%
100 to 150 kWh	400	3.9%	123	19.53	26.79	7.26	37.2%
150 to 200 kWh	320	3.2%	180	28.98	38.67	9.69	33.4%
200 to 250 kWh	325	3.2%	233	36.95	49.61	12.66	34.3%
250 to 300 kWh	328	3.2%	286	46.13	61.13	15.00	32.5%
300 to 350 kWh	347	3.4%	334	54.23	71.43	17.20	31.7%
350 to 400 kWh	426	4.2%	383	62.22	81.78	19.56	31.4%
400 to 450 kWh	456	4.5%	432	70.80	92.28	21.48	30.3%
450 to 500 kWh	492	4.9%	475	79.80	102.07	22.27	27.9%
500 to 600 kWh	997	9.8%	539	92.16	116.29	24.13	26.2%
600 to 700 kWh	955	9.4%	635	113.03	138.23	25.20	22.3%
700 to 800 kWh	917	9.0%	723	134.53	159.11	24.58	18.3%
800 to 900 kWh	728	7.2%	832	162.19	184.95	22.76	14.0%
900 to 1000 kWh	545	5.4%	926	185.72	207.50	21.78	11.7%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	265.71	14.24	5.7%
1500 to 2000 kWh	314	3.1%	1,664	412.31	392.00	(20.31)	-4.9%
2000 to 3000 kWh	115	1.1%	2,254	614.68	542.18	(72.50)	-11.8%
>= 3000 kWh	25	0.2%	3,957	1,204.84	975.66	(229.18)	-19.0%
Total	10,138	100.0%	638	127.88	143.06	15.19	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	10.40	5.04	94.0%
25 to 50 kWh	240	2.4%	37	6.97	11.96	4.99	71.6%
50 to 75 kWh	250	2.5%	62	10.17	15.69	5.52	54.3%
75 to 100 kWh	235	2.3%	87	14.16	21.03	6.87	48.5%
100 to 150 kWh	400	3.9%	124	19.57	28.74	9.17	46.9%
150 to 200 kWh	320	3.2%	175	27.72	40.03	12.31	44.4%
200 to 250 kWh	325	3.2%	226	35.59	51.44	15.85	44.5%
250 to 300 kWh	328	3.2%	275	43.76	62.41	18.65	42.6%
300 to 350 kWh	347	3.4%	324	51.91	73.65	21.74	41.9%
350 to 400 kWh	426	4.2%	375	60.56	85.36	24.80	41.0%
400 to 450 kWh	456	4.5%	425	69.26	96.90	27.64	39.9%
450 to 500 kWh	492	4.9%	476	79.93	109.29	29.36	36.7%
500 to 600 kWh	997	9.8%	550	96.16	127.48	31.32	32.6%
600 to 700 kWh	955	9.4%	649	120.13	152.19	32.06	26.7%
700 to 800 kWh	917	9.0%	748	147.60	178.00	30.40	20.6%
800 to 900 kWh	728	7.2%	847	176.17	203.63	27.46	15.6%
900 to 1000 kWh	545	5.4%	947	206.06	229.85	23.79	11.5%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	293.73	11.51	4.1%
1500 to 2000 kWh	314	3.1%	1,684	454.79	428.07	(26.72)	-5.9%
2000 to 3000 kWh	115	1.1%	2,364	701.24	614.44	(86.80)	-12.4%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,108.68	(250.45)	-18.4%
Total	10,138	100.0%	649	138.81	156.97	18.15	13.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	10.36	5.07	95.8%
25 to 50 kWh	34	1.7%	44	8.24	14.18	5.94	72.1%
50 to 75 kWh	42	2.1%	50	8.91	14.73	5.82	65.3%
75 to 100 kWh	57	2.8%	78	12.80	20.56	7.76	60.6%
100 to 150 kWh	126	6.2%	107	16.96	26.82	9.86	58.1%
150 to 200 kWh	144	7.0%	167	26.20	40.87	14.67	56.0%
200 to 250 kWh	134	6.5%	202	31.53	48.80	17.27	54.8%
250 to 300 kWh	139	6.8%	245	38.52	59.22	20.70	53.7%
300 to 350 kWh	133	6.5%	298	47.89	72.42	24.53	51.2%
350 to 400 kWh	94	4.6%	383	63.56	93.36	29.80	46.9%
400 to 450 kWh	122	6.0%	405	68.62	99.00	30.38	44.3%
450 to 500 kWh	107	5.2%	478	83.22	117.35	34.13	41.0%
500 to 600 kWh	177	8.7%	574	106.29	142.48	36.19	34.0%
600 to 700 kWh	139	6.8%	690	136.02	173.31	37.29	27.4%
700 to 800 kWh	117	5.7%	832	173.18	211.26	38.08	22.0%
800 to 900 kWh	95	4.6%	955	215.84	246.17	30.33	14.1%
900 to 1000 kWh	75	3.7%	1,055	247.32	273.94	26.62	10.8%
1000 to 1500 kWh	182	8.9%	1,357	350.55	359.86	9.31	2.7%
1500 to 2000 kWh	45	2.2%	1,977	578.27	538.41	(39.86)	-6.9%
2000 to 3000 kWh	15	0.7%	2,772	884.97	769.11	(115.86)	-13.1%
>= 3000 kWh	6	0.3%	3,364	1,117.54	941.79	(175.75)	-15.7%
Total	2,046	100.0%	560	123.98	144.12	20.14	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	10.32	4.97	92.9%
25 to 50 kWh	34	1.7%	32	6.83	11.62	4.79	70.1%
50 to 75 kWh	42	2.1%	71	11.87	17.26	5.39	45.4%
75 to 100 kWh	57	2.8%	95	15.26	21.50	6.24	40.9%
100 to 150 kWh	126	6.2%	146	23.10	31.42	8.32	36.0%
150 to 200 kWh	144	7.0%	186	29.38	39.79	10.41	35.4%
200 to 250 kWh	134	6.5%	247	38.94	52.38	13.44	34.5%
250 to 300 kWh	139	6.8%	305	49.99	65.21	15.22	30.4%
300 to 350 kWh	133	6.5%	345	57.02	73.97	16.95	29.7%
350 to 400 kWh	94	4.6%	366	62.03	78.98	16.95	27.3%
400 to 450 kWh	122	6.0%	444	77.22	96.20	18.98	24.6%
450 to 500 kWh	107	5.2%	472	80.19	101.98	21.79	27.2%
500 to 600 kWh	177	8.7%	520	93.55	113.54	19.99	21.4%
600 to 700 kWh	139	6.8%	605	111.96	133.13	21.17	18.9%
700 to 800 kWh	117	5.7%	663	124.94	146.44	21.50	17.2%
800 to 900 kWh	95	4.6%	735	142.75	163.66	20.91	14.6%
900 to 1000 kWh	75	3.7%	849	177.34	191.96	14.62	8.2%
1000 to 1500 kWh	182	8.9%	1,016	220.54	232.48	11.94	5.4%
1500 to 2000 kWh	45	2.2%	1,441	356.54	339.47	(17.07)	-4.8%
2000 to 3000 kWh	15	0.7%	1,680	458.77	403.40	(55.37)	-12.1%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,242.05	(349.02)	-21.9%
Total	2,046	100.0%	493	97.20	110.19	12.99	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	10.34	5.02	94.4%
25 to 50 kWh	34	1.7%	38	7.53	12.89	5.36	71.2%
50 to 75 kWh	42	2.1%	61	10.39	16.00	5.61	54.0%
75 to 100 kWh	57	2.8%	87	14.03	21.03	7.00	49.9%
100 to 150 kWh	126	6.2%	126	20.03	29.12	9.09	45.4%
150 to 200 kWh	144	7.0%	176	27.79	40.33	12.54	45.1%
200 to 250 kWh	134	6.5%	224	35.23	50.59	15.36	43.6%
250 to 300 kWh	139	6.8%	275	44.25	62.22	17.97	40.6%
300 to 350 kWh	133	6.5%	322	52.45	73.19	20.74	39.5%
350 to 400 kWh	94	4.6%	375	62.79	86.17	23.38	37.2%
400 to 450 kWh	122	6.0%	425	72.92	97.60	24.68	33.8%
450 to 500 kWh	107	5.2%	475	81.70	109.66	27.96	34.2%
500 to 600 kWh	177	8.7%	547	99.93	128.03	28.10	28.1%
600 to 700 kWh	139	6.8%	648	124.02	153.27	29.25	23.6%
700 to 800 kWh	117	5.7%	748	149.10	178.90	29.80	20.0%
800 to 900 kWh	95	4.6%	845	179.39	205.02	25.63	14.3%
900 to 1000 kWh	75	3.7%	952	212.33	232.95	20.62	9.7%
1000 to 1500 kWh	182	8.9%	1,186	285.57	296.20	10.63	3.7%
1500 to 2000 kWh	45	2.2%	1,709	467.41	438.94	(28.47)	-6.1%
2000 to 3000 kWh	15	0.7%	2,226	671.87	586.26	(85.61)	-12.7%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,091.92	(262.39)	-19.4%
Total	2,046	100.0%	526	110.60	127.17	16.57	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	10.31	5.08	97.1%
25 to 50 kWh	2,150	0.8%	35	6.14	10.99	4.85	79.0%
50 to 75 kWh	2,235	0.8%	60	9.47	15.01	5.54	58.5%
75 to 100 kWh	2,526	0.9%	85	13.34	20.91	7.57	56.7%
100 to 150 kWh	7,229	2.6%	125	19.35	30.23	10.88	56.2%
150 to 200 kWh	10,912	4.0%	178	27.49	42.80	15.31	55.7%
200 to 250 kWh	14,831	5.4%	230	35.77	55.39	19.62	54.9%
250 to 300 kWh	18,178	6.6%	284	44.67	68.39	23.72	53.1%
300 to 350 kWh	20,836	7.6%	338	54.78	82.00	27.22	49.7%
350 to 400 kWh	21,938	8.0%	392	66.28	95.84	29.56	44.6%
400 to 450 kWh	21,849	7.9%	448	80.12	110.68	30.56	38.1%
450 to 500 kWh	20,990	7.6%	505	96.44	126.36	29.92	31.0%
500 to 600 kWh	35,727	13.0%	587	123.50	149.54	26.04	21.1%
600 to 700 kWh	27,471	10.0%	698	163.15	181.60	18.45	11.3%
700 to 800 kWh	19,481	7.1%	810	204.20	213.83	9.63	4.7%
800 to 900 kWh	13,423	4.9%	919	245.03	245.42	0.39	0.2%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	277.04	(9.07)	-3.2%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	348.69	(30.83)	-8.1%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	509.72	(79.88)	-13.5%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	711.94	(141.48)	-16.6%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,269.93	(311.74)	-19.7%
Total	274,910	100.0%	581	136.82	151.09	14.26	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	10.21	4.99	95.6%
25 to 50 kWh	2,170	0.8%	40	6.74	11.07	4.33	64.2%
50 to 75 kWh	2,257	0.8%	66	10.50	14.74	4.24	40.4%
75 to 100 kWh	2,564	0.9%	91	14.26	19.69	5.43	38.1%
100 to 150 kWh	7,304	2.7%	129	20.06	27.47	7.41	36.9%
150 to 200 kWh	10,965	4.0%	176	27.38	37.30	9.92	36.2%
200 to 250 kWh	14,862	5.4%	222	34.80	47.17	12.37	35.5%
250 to 300 kWh	18,215	6.6%	268	42.24	56.88	14.64	34.7%
300 to 350 kWh	20,859	7.6%	312	49.88	66.48	16.60	33.3%
350 to 400 kWh	21,959	8.0%	357	58.42	76.52	18.10	31.0%
400 to 450 kWh	21,872	7.9%	401	67.89	86.74	18.85	27.8%
450 to 500 kWh	21,007	7.6%	445	78.81	97.29	18.48	23.4%
500 to 600 kWh	35,757	13.0%	510	97.53	113.46	15.93	16.3%
600 to 700 kWh	27,496	10.0%	597	124.68	135.37	10.69	8.6%
700 to 800 kWh	19,494	7.1%	685	153.50	157.67	4.17	2.7%
800 to 900 kWh	13,436	4.9%	775	183.96	180.71	(3.25)	-1.8%
900 to 1000 kWh	9,127	3.3%	865	214.21	203.36	(10.85)	-5.1%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	257.27	(29.44)	-10.3%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	378.98	(71.60)	-15.9%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	538.05	(126.77)	-19.1%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,030.95	(298.13)	-22.4%
Total	275,393	100.0%	507	108.07	115.05	6.98	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	10.26	5.03	96.2%
25 to 50 kWh	2,171	0.8%	37	6.44	11.03	4.59	71.3%
50 to 75 kWh	2,257	0.8%	63	9.99	14.88	4.89	48.9%
75 to 100 kWh	2,564	0.9%	88	13.80	20.30	6.50	47.1%
100 to 150 kWh	7,304	2.7%	127	19.71	28.85	9.14	46.4%
150 to 200 kWh	10,965	4.0%	177	27.44	40.05	12.61	46.0%
200 to 250 kWh	14,862	5.4%	226	35.29	51.29	16.00	45.3%
250 to 300 kWh	18,215	6.6%	276	43.45	62.64	19.19	44.2%
300 to 350 kWh	20,860	7.6%	325	52.34	74.25	21.91	41.9%
350 to 400 kWh	21,959	8.0%	375	62.35	86.19	23.84	38.2%
400 to 450 kWh	21,872	7.9%	425	74.01	98.72	24.71	33.4%
450 to 500 kWh	21,007	7.6%	475	87.63	111.83	24.20	27.6%
500 to 600 kWh	35,757	13.0%	548	110.52	131.51	20.99	19.0%
600 to 700 kWh	27,496	10.0%	647	143.92	158.50	14.58	10.1%
700 to 800 kWh	19,494	7.1%	747	178.86	185.76	6.90	3.9%
800 to 900 kWh	13,436	4.9%	847	214.51	213.08	(1.43)	-0.7%
900 to 1000 kWh	9,127	3.3%	947	250.18	240.22	(9.96)	-4.0%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	303.00	(30.14)	-9.0%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	444.38	(75.74)	-14.6%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	625.06	(134.13)	-17.7%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,150.64	(304.94)	-20.9%
Total	275,402	100.0%	544	122.40	133.03	10.63	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	10.32	5.09	97.3%
25 to 50 kWh	3,757	0.9%	36	6.24	11.04	4.80	76.9%
50 to 75 kWh	5,463	1.3%	62	9.71	15.35	5.64	58.1%
75 to 100 kWh	7,953	1.9%	87	13.52	21.17	7.65	56.6%
100 to 150 kWh	23,810	5.6%	125	19.32	30.15	10.83	56.1%
150 to 200 kWh	31,122	7.3%	173	26.78	41.66	14.88	55.6%
200 to 250 kWh	34,859	8.2%	222	34.60	53.48	18.88	54.6%
250 to 300 kWh	36,506	8.6%	272	43.13	65.69	22.56	52.3%
300 to 350 kWh	36,502	8.6%	322	52.65	78.04	25.39	48.2%
350 to 400 kWh	34,592	8.1%	372	64.28	91.26	26.98	42.0%
400 to 450 kWh	30,716	7.2%	424	79.03	105.59	26.56	33.6%
450 to 500 kWh	27,255	6.4%	476	96.09	120.30	24.21	25.2%
500 to 600 kWh	43,274	10.2%	552	122.69	142.02	19.33	15.8%
600 to 700 kWh	30,319	7.1%	657	161.02	172.31	11.29	7.0%
700 to 800 kWh	20,701	4.9%	762	200.46	202.87	2.41	1.2%
800 to 900 kWh	14,223	3.3%	869	240.36	233.55	(6.81)	-2.8%
900 to 1000 kWh	9,845	2.3%	977	281.20	264.88	(16.32)	-5.8%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	339.90	(39.13)	-10.3%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	499.74	(87.82)	-14.9%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	710.71	(152.06)	-17.6%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,293.71	(329.74)	-20.3%
Total	426,092	100.0%	488	116.48	127.00	10.52	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	10.20	4.98	95.4%
25 to 50 kWh	3,800	0.9%	40	6.77	11.11	4.34	64.1%
50 to 75 kWh	5,499	1.3%	65	10.28	14.46	4.18	40.7%
75 to 100 kWh	7,992	1.9%	90	13.97	19.28	5.31	38.0%
100 to 150 kWh	23,869	5.6%	128	19.91	27.27	7.36	37.0%
150 to 200 kWh	31,183	7.3%	178	27.76	37.78	10.02	36.1%
200 to 250 kWh	34,904	8.2%	229	35.87	48.48	12.61	35.2%
250 to 300 kWh	36,540	8.6%	278	44.23	59.09	14.86	33.6%
300 to 350 kWh	36,537	8.6%	328	53.45	70.04	16.59	31.0%
350 to 400 kWh	34,614	8.1%	377	63.98	81.36	17.38	27.2%
400 to 450 kWh	30,734	7.2%	425	76.06	92.88	16.82	22.1%
450 to 500 kWh	27,275	6.4%	473	89.88	104.79	14.91	16.6%
500 to 600 kWh	43,308	10.2%	542	111.66	122.33	10.67	9.6%
600 to 700 kWh	30,341	7.1%	637	142.55	146.30	3.75	2.6%
700 to 800 kWh	20,714	4.9%	731	174.02	170.11	(3.91)	-2.2%
800 to 900 kWh	14,235	3.3%	825	206.02	194.05	(11.97)	-5.8%
900 to 1000 kWh	9,852	2.3%	918	237.62	217.55	(20.07)	-8.4%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	275.23	(39.98)	-12.7%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	394.32	(81.29)	-17.1%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	556.05	(137.39)	-19.8%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,052.13	(309.54)	-22.7%
Total	426,662	100.0%	474	103.85	107.97	4.12	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	10.26	5.03	96.2%
25 to 50 kWh	3,800	0.9%	38	6.51	11.08	4.57	70.2%
50 to 75 kWh	5,499	1.3%	63	9.99	14.91	4.92	49.2%
75 to 100 kWh	7,992	1.9%	88	13.75	20.23	6.48	47.1%
100 to 150 kWh	23,869	5.6%	127	19.61	28.71	9.10	46.4%
150 to 200 kWh	31,183	7.3%	176	27.27	39.72	12.45	45.7%
200 to 250 kWh	34,904	8.2%	225	35.24	50.98	15.74	44.7%
250 to 300 kWh	36,540	8.6%	275	43.68	62.39	18.71	42.8%
300 to 350 kWh	36,537	8.6%	325	53.05	74.04	20.99	39.6%
350 to 400 kWh	34,614	8.1%	375	64.13	86.31	22.18	34.6%
400 to 450 kWh	30,734	7.2%	424	77.54	99.24	21.70	28.0%
450 to 500 kWh	27,275	6.4%	474	92.99	112.55	19.56	21.0%
500 to 600 kWh	43,308	10.2%	547	117.18	132.18	15.00	12.8%
600 to 700 kWh	30,341	7.1%	647	151.79	159.31	7.52	5.0%
700 to 800 kWh	20,714	4.9%	747	187.25	186.49	(0.76)	-0.4%
800 to 900 kWh	14,235	3.3%	847	223.19	213.81	(9.38)	-4.2%
900 to 1000 kWh	9,852	2.3%	948	259.42	241.23	(18.19)	-7.0%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	307.58	(39.55)	-11.4%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	447.04	(84.55)	-15.9%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	633.42	(144.73)	-18.6%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,173.10	(319.66)	-21.4%
Total	426,662	100.0%	481	110.14	117.46	7.32	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	10.39	5.07	95.3%
25 to 50 kWh	21	2.2%	43	7.87	13.59	5.72	72.7%
50 to 75 kWh	21	2.2%	47	8.58	14.26	5.68	66.2%
75 to 100 kWh	36	3.7%	80	13.03	20.94	7.91	60.7%
100 to 150 kWh	78	8.1%	103	16.37	26.02	9.65	58.9%
150 to 200 kWh	74	7.6%	174	27.09	42.32	15.23	56.2%
200 to 250 kWh	67	6.9%	208	32.73	50.46	17.73	54.2%
250 to 300 kWh	73	7.5%	242	38.40	58.55	20.15	52.5%
300 to 350 kWh	61	6.3%	334	53.58	80.78	27.20	50.8%
350 to 400 kWh	45	4.6%	398	66.95	96.96	30.01	44.8%
400 to 450 kWh	53	5.5%	435	76.83	106.73	29.90	38.9%
450 to 500 kWh	40	4.1%	552	102.70	136.65	33.95	33.1%
500 to 600 kWh	79	8.2%	628	123.01	157.01	34.00	27.6%
600 to 700 kWh	57	5.9%	749	155.57	189.34	33.77	21.7%
700 to 800 kWh	49	5.1%	863	189.82	220.55	30.73	16.2%
800 to 900 kWh	38	3.9%	1,043	257.66	272.83	15.17	5.9%
900 to 1000 kWh	35	3.6%	1,133	283.83	297.21	13.38	4.7%
1000 to 1500 kWh	64	6.6%	1,416	388.15	378.83	(9.32)	-2.4%
1500 to 2000 kWh	15	1.5%	1,975	596.03	539.84	(56.19)	-9.4%
2000 to 3000 kWh	9	0.9%	2,589	827.09	717.33	(109.76)	-13.3%
>= 3000 kWh	4	0.4%	3,012	997.93	841.73	(156.20)	-15.7%
Total	968	100.0%	527	120.50	136.38	15.88	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	10.19	4.95	94.5%
25 to 50 kWh	21	2.2%	33	6.65	11.38	4.73	71.1%
50 to 75 kWh	21	2.2%	73	12.42	18.11	5.69	45.8%
75 to 100 kWh	36	3.7%	94	15.12	21.36	6.24	41.3%
100 to 150 kWh	78	8.1%	148	23.73	32.06	8.33	35.1%
150 to 200 kWh	74	7.6%	183	29.17	39.15	9.98	34.2%
200 to 250 kWh	67	6.9%	237	37.88	50.47	12.59	33.2%
250 to 300 kWh	73	7.5%	304	51.99	65.36	13.37	25.7%
300 to 350 kWh	61	6.3%	310	54.07	66.99	12.92	23.9%
350 to 400 kWh	45	4.6%	352	63.23	76.74	13.51	21.4%
400 to 450 kWh	53	5.5%	419	79.51	91.91	12.40	15.6%
450 to 500 kWh	40	4.1%	400	73.24	87.07	13.83	18.9%
500 to 600 kWh	79	8.2%	466	90.46	102.93	12.47	13.8%
600 to 700 kWh	57	5.9%	558	114.28	124.62	10.34	9.0%
700 to 800 kWh	49	5.1%	631	135.93	142.43	6.50	4.8%
800 to 900 kWh	38	3.9%	646	144.39	147.15	2.76	1.9%
900 to 1000 kWh	35	3.6%	763	179.70	175.97	(3.73)	-2.1%
1000 to 1500 kWh	64	6.6%	936	237.47	219.60	(17.87)	-7.5%
1500 to 2000 kWh	15	1.5%	1,417	399.82	341.35	(58.47)	-14.6%
2000 to 3000 kWh	9	0.9%	1,758	516.76	427.89	(88.87)	-17.2%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,446.81	(441.90)	-23.4%
Total	968	100.0%	427	93.32	97.22	3.90	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	10.29	5.01	94.9%
25 to 50 kWh	21	2.2%	38	7.26	12.49	5.23	72.0%
50 to 75 kWh	21	2.2%	60	10.50	16.19	5.69	54.2%
75 to 100 kWh	36	3.7%	87	14.07	21.15	7.08	50.3%
100 to 150 kWh	78	8.1%	126	20.05	29.04	8.99	44.8%
150 to 200 kWh	74	7.6%	179	28.13	40.74	12.61	44.8%
200 to 250 kWh	67	6.9%	223	35.30	50.47	15.17	43.0%
250 to 300 kWh	73	7.5%	273	45.19	61.96	16.77	37.1%
300 to 350 kWh	61	6.3%	322	53.83	73.88	20.05	37.2%
350 to 400 kWh	45	4.6%	375	65.09	86.85	21.76	33.4%
400 to 450 kWh	53	5.5%	427	78.17	99.32	21.15	27.1%
450 to 500 kWh	40	4.1%	476	87.97	111.86	23.89	27.2%
500 to 600 kWh	79	8.2%	547	106.73	129.97	23.24	21.8%
600 to 700 kWh	57	5.9%	654	134.93	156.98	22.05	16.3%
700 to 800 kWh	49	5.1%	747	162.88	181.49	18.61	11.4%
800 to 900 kWh	38	3.9%	844	201.03	209.99	8.96	4.5%
900 to 1000 kWh	35	3.6%	948	231.76	236.59	4.83	2.1%
1000 to 1500 kWh	64	6.6%	1,177	312.91	299.32	(13.59)	-4.3%
1500 to 2000 kWh	15	1.5%	1,696	497.93	440.60	(57.33)	-11.5%
2000 to 3000 kWh	9	0.9%	2,173	671.92	572.61	(99.31)	-14.8%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,144.27	(299.05)	-20.7%
Total	968	100.0%	477	106.91	116.81	9.89	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	10.45	5.09	95.0%
25 to 50 kWh	197	2.9%	43	7.47	12.69	5.22	69.9%
50 to 75 kWh	204	3.0%	66	10.69	17.09	6.40	59.9%
75 to 100 kWh	176	2.6%	89	14.46	22.84	8.38	58.0%
100 to 150 kWh	294	4.3%	123	19.33	30.25	10.92	56.5%
150 to 200 kWh	240	3.5%	172	26.77	41.84	15.07	56.3%
200 to 250 kWh	246	3.6%	223	34.73	53.96	19.23	55.4%
250 to 300 kWh	237	3.4%	265	41.88	64.17	22.29	53.2%
300 to 350 kWh	262	3.8%	319	50.66	77.16	26.50	52.3%
350 to 400 kWh	322	4.7%	376	60.67	91.14	30.47	50.2%
400 to 450 kWh	330	4.8%	424	68.88	102.85	33.97	49.3%
450 to 500 kWh	373	5.4%	485	82.51	118.70	36.19	43.9%
500 to 600 kWh	716	10.4%	578	106.00	143.54	37.54	35.4%
600 to 700 kWh	664	9.7%	689	137.36	173.91	36.55	26.6%
700 to 800 kWh	617	9.0%	807	175.85	207.14	31.29	17.8%
800 to 900 kWh	465	6.8%	898	208.29	233.49	25.20	12.1%
900 to 1000 kWh	320	4.7%	1,022	253.38	269.22	15.84	6.3%
1000 to 1500 kWh	731	10.6%	1,282	349.74	344.21	(5.53)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	543.30	492.99	(50.31)	-9.3%
2000 to 3000 kWh	60	0.9%	2,589	842.61	721.95	(120.66)	-14.3%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,299.12	(296.02)	-18.6%
Total	6,880	100.0%	628	144.39	162.86	18.46	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	10.30	4.97	93.2%
25 to 50 kWh	197	2.9%	32	6.54	11.32	4.78	73.1%
50 to 75 kWh	205	3.0%	58	9.71	14.35	4.64	47.8%
75 to 100 kWh	176	2.6%	85	14.03	19.40	5.37	38.3%
100 to 150 kWh	296	4.3%	124	19.77	27.00	7.23	36.6%
150 to 200 kWh	241	3.5%	178	28.80	38.30	9.50	33.0%
200 to 250 kWh	247	3.6%	231	36.89	49.26	12.37	33.5%
250 to 300 kWh	238	3.5%	285	46.61	60.98	14.37	30.8%
300 to 350 kWh	263	3.8%	328	53.77	70.23	16.46	30.6%
350 to 400 kWh	322	4.7%	374	61.69	80.13	18.44	29.9%
400 to 450 kWh	330	4.8%	426	71.15	91.28	20.13	28.3%
450 to 500 kWh	374	5.4%	468	80.07	100.80	20.73	25.9%
500 to 600 kWh	717	10.4%	522	92.23	113.33	21.10	22.9%
600 to 700 kWh	664	9.6%	609	114.21	134.05	19.84	17.4%
700 to 800 kWh	619	9.0%	690	137.58	153.95	16.37	11.9%
800 to 900 kWh	465	6.7%	795	170.43	180.30	9.87	5.8%
900 to 1000 kWh	320	4.6%	871	195.58	199.54	3.96	2.0%
1000 to 1500 kWh	731	10.6%	1,096	271.27	256.60	(14.67)	-5.4%
1500 to 2000 kWh	158	2.3%	1,597	442.19	383.81	(58.38)	-13.2%
2000 to 3000 kWh	60	0.9%	2,188	644.50	533.85	(110.65)	-17.2%
>= 3000 kWh	15	0.2%	3,773	1,185.83	936.02	(249.81)	-21.1%
Total	6,894	100.0%	560	119.11	126.89	7.78	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	10.38	5.04	94.4%
25 to 50 kWh	197	2.9%	38	7.00	12.01	5.01	71.6%
50 to 75 kWh	205	3.0%	62	10.20	15.72	5.52	54.1%
75 to 100 kWh	176	2.6%	87	14.25	21.13	6.88	48.3%
100 to 150 kWh	296	4.3%	124	19.55	28.63	9.08	46.4%
150 to 200 kWh	241	3.5%	175	27.78	40.07	12.29	44.2%
200 to 250 kWh	247	3.6%	227	35.81	51.61	15.80	44.1%
250 to 300 kWh	238	3.5%	275	44.25	62.58	18.33	41.4%
300 to 350 kWh	263	3.8%	323	52.21	73.71	21.50	41.2%
350 to 400 kWh	322	4.7%	375	61.18	85.65	24.47	40.0%
400 to 450 kWh	330	4.8%	425	70.01	97.07	27.06	38.7%
450 to 500 kWh	374	5.4%	476	81.29	109.77	28.48	35.0%
500 to 600 kWh	717	10.4%	550	99.12	128.44	29.32	29.6%
600 to 700 kWh	664	9.6%	649	125.80	154.00	28.20	22.4%
700 to 800 kWh	619	9.0%	748	156.72	180.55	23.83	15.2%
800 to 900 kWh	465	6.7%	847	189.41	206.96	17.55	9.3%
900 to 1000 kWh	320	4.6%	947	224.49	234.40	9.91	4.4%
1000 to 1500 kWh	731	10.6%	1,189	310.56	300.46	(10.10)	-3.3%
1500 to 2000 kWh	158	2.3%	1,698	492.91	438.58	(54.33)	-11.0%
2000 to 3000 kWh	60	0.9%	2,388	743.55	627.90	(115.65)	-15.6%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,117.57	(272.91)	-19.6%
Total	6,894	100.0%	593	131.71	144.84	13.12	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	10.56	5.13	94.5%
25 to 50 kWh	190	0.3%	37	7.10	12.27	5.17	72.8%
50 to 75 kWh	310	0.5%	60	9.96	16.00	6.04	60.6%
75 to 100 kWh	601	0.9%	84	13.38	21.12	7.74	57.8%
100 to 150 kWh	2,685	4.0%	127	19.66	30.73	11.07	56.3%
150 to 200 kWh	5,347	8.0%	175	27.15	42.26	15.11	55.7%
200 to 250 kWh	6,863	10.2%	226	35.11	54.41	19.30	55.0%
250 to 300 kWh	7,536	11.2%	277	43.87	67.11	23.24	53.0%
300 to 350 kWh	7,187	10.7%	330	54.04	80.66	26.62	49.3%
350 to 400 kWh	6,065	9.0%	382	65.68	94.54	28.86	43.9%
400 to 450 kWh	4,988	7.4%	433	78.75	108.54	29.79	37.8%
450 to 500 kWh	3,814	5.7%	485	93.79	123.14	29.35	31.3%
500 to 600 kWh	5,647	8.4%	549	114.02	141.38	27.36	24.0%
600 to 700 kWh	3,780	5.6%	639	144.68	167.08	22.40	15.5%
700 to 800 kWh	2,703	4.0%	725	175.18	191.72	16.54	9.4%
800 to 900 kWh	2,170	3.2%	808	205.80	215.74	9.94	4.8%
900 to 1000 kWh	1,580	2.4%	901	240.21	242.55	2.34	1.0%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	311.78	(18.52)	-5.6%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	456.00	(62.34)	-12.0%
2000 to 3000 kWh	399	0.6%	2,308	770.65	649.38	(121.27)	-15.7%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,232.30	(299.35)	-19.5%
Total	67,143	100.0%	476	106.37	123.33	16.96	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	10.41	4.93	90.0%
25 to 50 kWh	192	0.3%	39	7.50	12.47	4.97	66.3%
50 to 75 kWh	314	0.5%	67	10.86	15.63	4.77	43.9%
75 to 100 kWh	603	0.9%	92	14.52	20.28	5.76	39.7%
100 to 150 kWh	2,686	4.0%	130	20.24	27.92	7.68	37.9%
150 to 200 kWh	5,353	8.0%	179	27.63	37.91	10.28	37.2%
200 to 250 kWh	6,867	10.2%	226	34.94	47.86	12.92	37.0%
250 to 300 kWh	7,539	11.2%	273	42.23	57.80	15.57	36.9%
300 to 350 kWh	7,187	10.7%	320	49.58	67.75	18.17	36.6%
350 to 400 kWh	6,066	9.0%	367	57.25	77.94	20.69	36.1%
400 to 450 kWh	4,989	7.4%	415	65.24	88.56	23.32	35.7%
450 to 500 kWh	3,814	5.7%	463	73.63	99.37	25.74	35.0%
500 to 600 kWh	5,647	8.4%	542	88.58	117.65	29.07	32.8%
600 to 700 kWh	3,786	5.6%	654	112.23	144.57	32.34	28.8%
700 to 800 kWh	2,704	4.0%	770	140.69	173.27	32.58	23.2%
800 to 900 kWh	2,172	3.2%	888	174.23	202.98	28.75	16.5%
900 to 1000 kWh	1,581	2.4%	993	206.66	229.73	23.07	11.2%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	295.56	3.50	1.2%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	421.95	(38.48)	-8.4%
2000 to 3000 kWh	399	0.6%	2,326	657.28	567.95	(89.33)	-13.6%
>= 3000 kWh	126	0.2%	3,984	1,225.28	988.87	(236.41)	-19.3%
Total	67,185	100.0%	486	91.31	108.29	16.98	18.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	10.48	5.03	92.3%
25 to 50 kWh	192	0.3%	38	7.30	12.38	5.08	69.6%
50 to 75 kWh	314	0.5%	63	10.41	15.81	5.40	51.9%
75 to 100 kWh	603	0.9%	88	13.95	20.70	6.75	48.4%
100 to 150 kWh	2,686	4.0%	129	19.95	29.33	9.38	47.0%
150 to 200 kWh	5,353	8.0%	177	27.39	40.09	12.70	46.4%
200 to 250 kWh	6,867	10.2%	226	35.02	51.14	16.12	46.0%
250 to 300 kWh	7,539	11.2%	275	43.05	62.46	19.41	45.1%
300 to 350 kWh	7,187	10.7%	325	51.81	74.20	22.39	43.2%
350 to 400 kWh	6,066	9.0%	374	61.46	86.24	24.78	40.3%
400 to 450 kWh	4,989	7.4%	424	72.00	98.55	26.55	36.9%
450 to 500 kWh	3,814	5.7%	474	83.71	111.26	27.55	32.9%
500 to 600 kWh	5,648	8.4%	546	101.30	129.52	28.22	27.9%
600 to 700 kWh	3,786	5.6%	647	128.46	155.83	27.37	21.3%
700 to 800 kWh	2,704	4.0%	747	157.94	182.50	24.56	15.6%
800 to 900 kWh	2,172	3.2%	848	190.02	209.37	19.35	10.2%
900 to 1000 kWh	1,581	2.4%	947	223.45	236.14	12.69	5.7%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	303.68	(7.51)	-2.4%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	438.99	(50.42)	-10.3%
2000 to 3000 kWh	399	0.6%	2,317	713.98	608.68	(105.30)	-14.7%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,110.66	(267.91)	-19.4%
Total	67,186	100.0%	481	98.84	115.81	16.97	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	10.33	5.05	95.6%
25 to 50 kWh	359	0.3%	36	6.68	11.53	4.85	72.6%
50 to 75 kWh	863	0.8%	63	10.03	15.98	5.95	59.3%
75 to 100 kWh	1,921	1.8%	87	13.55	21.23	7.68	56.7%
100 to 150 kWh	8,300	7.8%	123	19.08	29.79	10.71	56.1%
150 to 200 kWh	13,892	13.1%	168	26.06	40.61	14.55	55.8%
200 to 250 kWh	15,475	14.6%	215	33.59	52.17	18.58	55.3%
250 to 300 kWh	14,594	13.8%	263	41.94	64.55	22.61	53.9%
300 to 350 kWh	11,985	11.3%	313	52.04	78.25	26.21	50.4%
350 to 400 kWh	9,708	9.2%	363	63.73	92.20	28.47	44.7%
400 to 450 kWh	7,117	6.7%	414	77.81	106.72	28.91	37.2%
450 to 500 kWh	5,192	4.9%	462	93.01	120.72	27.71	29.8%
500 to 600 kWh	6,707	6.3%	530	115.74	140.18	24.44	21.1%
600 to 700 kWh	3,672	3.5%	620	147.30	166.06	18.76	12.7%
700 to 800 kWh	2,063	1.9%	706	178.62	190.87	12.25	6.9%
800 to 900 kWh	1,131	1.1%	791	210.09	215.56	5.47	2.6%
900 to 1000 kWh	709	0.7%	881	243.70	241.50	(2.20)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	307.43	(22.07)	-6.7%
1500 to 2000 kWh	392	0.4%	1,622	522.76	455.70	(67.06)	-12.8%
2000 to 3000 kWh	230	0.2%	2,273	768.19	643.73	(124.46)	-16.2%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,239.70	(306.08)	-19.8%
Total	105,998	100.0%	334	67.05	85.96	18.91	28.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	10.52	4.96	89.2%
25 to 50 kWh	375	0.4%	42	7.57	12.34	4.77	63.0%
50 to 75 kWh	869	0.8%	66	10.54	15.11	4.57	43.4%
75 to 100 kWh	1,921	1.8%	91	14.26	19.80	5.54	38.8%
100 to 150 kWh	8,306	7.8%	133	20.58	28.32	7.74	37.6%
150 to 200 kWh	13,895	13.1%	184	28.44	39.04	10.60	37.3%
200 to 250 kWh	15,476	14.6%	235	36.30	49.80	13.50	37.2%
250 to 300 kWh	14,594	13.8%	286	44.40	60.89	16.49	37.1%
300 to 350 kWh	11,985	11.3%	335	52.38	71.75	19.37	37.0%
350 to 400 kWh	9,710	9.2%	385	60.84	83.08	22.24	36.6%
400 to 450 kWh	7,119	6.7%	435	69.66	94.69	25.03	35.9%
450 to 500 kWh	5,195	4.9%	485	79.37	106.88	27.51	34.7%
500 to 600 kWh	6,708	6.3%	561	95.22	125.64	30.42	31.9%
600 to 700 kWh	3,672	3.5%	670	121.16	152.96	31.80	26.2%
700 to 800 kWh	2,064	1.9%	783	152.70	181.50	28.80	18.9%
800 to 900 kWh	1,131	1.1%	899	187.87	210.83	22.96	12.2%
900 to 1000 kWh	709	0.7%	1,009	223.11	238.66	15.55	7.0%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	301.21	(4.14)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	494.87	442.80	(52.07)	-10.5%
2000 to 3000 kWh	230	0.2%	2,459	715.83	606.67	(109.16)	-15.2%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,122.12	(287.46)	-20.4%
Total	106,052	100.0%	361	63.00	79.69	16.69	26.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	10.42	5.00	92.3%
25 to 50 kWh	375	0.4%	39	7.13	11.94	4.81	67.5%
50 to 75 kWh	869	0.8%	64	10.29	15.55	5.26	51.1%
75 to 100 kWh	1,921	1.8%	89	13.90	20.52	6.62	47.6%
100 to 150 kWh	8,306	7.8%	128	19.83	29.06	9.23	46.5%
150 to 200 kWh	13,895	13.1%	176	27.25	39.83	12.58	46.2%
200 to 250 kWh	15,476	14.6%	225	34.94	50.99	16.05	45.9%
250 to 300 kWh	14,594	13.8%	274	43.17	62.72	19.55	45.3%
300 to 350 kWh	11,985	11.3%	324	52.21	75.00	22.79	43.7%
350 to 400 kWh	9,710	9.2%	374	62.28	87.64	25.36	40.7%
400 to 450 kWh	7,119	6.7%	424	73.73	100.71	26.98	36.6%
450 to 500 kWh	5,195	4.9%	474	86.19	113.80	27.61	32.0%
500 to 600 kWh	6,708	6.3%	545	105.48	132.91	27.43	26.0%
600 to 700 kWh	3,672	3.5%	645	134.23	159.51	25.28	18.8%
700 to 800 kWh	2,064	1.9%	744	165.66	186.19	20.53	12.4%
800 to 900 kWh	1,131	1.1%	845	198.98	213.19	14.21	7.1%
900 to 1000 kWh	709	0.7%	945	233.40	240.08	6.68	2.9%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	304.32	(13.10)	-4.1%
1500 to 2000 kWh	392	0.4%	1,718	508.83	449.26	(59.57)	-11.7%
2000 to 3000 kWh	230	0.2%	2,366	742.01	625.20	(116.81)	-15.7%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,181.30	(296.83)	-20.1%
Total	106,052	100.0%	347	65.02	82.82	17.80	27.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	10.26	5.06	97.3%
25 to 50 kWh	13	1.2%	45	8.88	15.19	6.31	71.1%
50 to 75 kWh	21	1.9%	53	9.25	15.20	5.95	64.3%
75 to 100 kWh	21	1.9%	76	12.41	19.88	7.47	60.2%
100 to 150 kWh	48	4.5%	113	17.92	28.12	10.20	56.9%
150 to 200 kWh	70	6.5%	159	25.28	39.35	14.07	55.7%
200 to 250 kWh	67	6.2%	195	30.33	47.14	16.81	55.4%
250 to 300 kWh	66	6.1%	248	38.64	59.96	21.32	55.2%
300 to 350 kWh	72	6.7%	268	43.06	65.33	22.27	51.7%
350 to 400 kWh	49	4.5%	370	60.44	90.06	29.62	49.0%
400 to 450 kWh	69	6.4%	383	62.32	93.06	30.74	49.3%
450 to 500 kWh	67	6.2%	434	71.59	105.82	34.23	47.8%
500 to 600 kWh	98	9.1%	531	92.82	130.77	37.95	40.9%
600 to 700 kWh	82	7.6%	649	122.38	162.13	39.75	32.5%
700 to 800 kWh	68	6.3%	810	161.20	204.57	43.37	26.9%
800 to 900 kWh	57	5.3%	895	187.72	228.23	40.51	21.6%
900 to 1000 kWh	40	3.7%	987	215.38	253.57	38.19	17.7%
1000 to 1500 kWh	118	10.9%	1,325	330.16	349.57	19.41	5.9%
1500 to 2000 kWh	30	2.8%	1,978	569.40	537.69	(31.71)	-5.6%
2000 to 3000 kWh	6	0.6%	3,048	971.79	846.80	(124.99)	-12.9%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,141.91	(214.86)	-15.8%
Total	1,078	100.0%	589	127.09	151.06	23.97	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	10.76	5.02	87.5%
25 to 50 kWh	13	1.2%	31	7.12	12.01	4.89	68.7%
50 to 75 kWh	21	1.9%	70	11.32	16.42	5.10	45.1%
75 to 100 kWh	21	1.9%	97	15.50	21.75	6.25	40.3%
100 to 150 kWh	48	4.5%	143	22.06	30.37	8.31	37.7%
150 to 200 kWh	70	6.5%	189	29.60	40.45	10.85	36.7%
200 to 250 kWh	67	6.2%	256	40.00	54.28	14.28	35.7%
250 to 300 kWh	66	6.1%	306	47.77	65.05	17.28	36.2%
300 to 350 kWh	72	6.7%	375	59.52	79.87	20.35	34.2%
350 to 400 kWh	49	4.5%	379	60.92	81.03	20.11	33.0%
400 to 450 kWh	69	6.4%	464	75.46	99.52	24.06	31.9%
450 to 500 kWh	67	6.2%	516	84.33	110.87	26.54	31.5%
500 to 600 kWh	98	9.1%	563	96.06	122.14	26.08	27.1%
600 to 700 kWh	82	7.6%	638	110.32	139.12	28.80	26.1%
700 to 800 kWh	68	6.3%	687	116.97	149.35	32.38	27.7%
800 to 900 kWh	57	5.3%	796	141.63	174.85	33.22	23.5%
900 to 1000 kWh	40	3.7%	924	175.28	205.94	30.66	17.5%
1000 to 1500 kWh	118	10.9%	1,059	211.37	239.45	28.08	13.3%
1500 to 2000 kWh	30	2.8%	1,453	334.90	338.53	3.63	1.1%
2000 to 3000 kWh	6	0.6%	1,563	371.79	366.68	(5.11)	-1.4%
>= 3000 kWh	2	0.2%	3,400	995.81	832.53	(163.28)	-16.4%
Total	1,078	100.0%	552	100.68	121.85	21.17	21.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	10.51	5.04	92.1%
25 to 50 kWh	13	1.2%	38	7.98	13.57	5.59	70.1%
50 to 75 kWh	21	1.9%	61	10.28	15.81	5.53	53.8%
75 to 100 kWh	21	1.9%	86	13.94	20.81	6.87	49.3%
100 to 150 kWh	48	4.5%	128	19.99	29.25	9.26	46.3%
150 to 200 kWh	70	6.5%	174	27.44	39.90	12.46	45.4%
200 to 250 kWh	67	6.2%	225	35.16	50.71	15.55	44.2%
250 to 300 kWh	66	6.1%	277	43.21	62.51	19.30	44.7%
300 to 350 kWh	72	6.7%	321	51.29	72.60	21.31	41.5%
350 to 400 kWh	49	4.5%	374	60.68	85.54	24.86	41.0%
400 to 450 kWh	69	6.4%	423	68.87	96.28	27.41	39.8%
450 to 500 kWh	67	6.2%	475	77.96	108.35	30.39	39.0%
500 to 600 kWh	98	9.1%	547	94.43	126.47	32.04	33.9%
600 to 700 kWh	82	7.6%	643	116.37	150.67	34.30	29.5%
700 to 800 kWh	68	6.3%	749	139.14	177.03	37.89	27.2%
800 to 900 kWh	57	5.3%	846	164.78	201.66	36.88	22.4%
900 to 1000 kWh	40	3.7%	955	195.33	229.76	34.43	17.6%
1000 to 1500 kWh	118	10.9%	1,192	270.77	294.51	23.74	8.8%
1500 to 2000 kWh	30	2.8%	1,715	452.15	438.11	(14.04)	-3.1%
2000 to 3000 kWh	6	0.6%	2,305	671.79	606.74	(65.05)	-9.7%
>= 3000 kWh	2	0.2%	3,734	1,176.29	987.22	(189.07)	-16.1%
Total	1,078	100.0%	571	113.90	136.47	22.58	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	10.52	5.12	94.8%
25 to 50 kWh	43	1.3%	40	7.03	12.05	5.02	71.4%
50 to 75 kWh	45	1.4%	59	9.80	15.89	6.09	62.1%
75 to 100 kWh	59	1.8%	91	14.24	22.38	8.14	57.2%
100 to 150 kWh	104	3.2%	131	20.37	31.87	11.50	56.5%
150 to 200 kWh	79	2.4%	165	25.62	40.07	14.45	56.4%
200 to 250 kWh	78	2.4%	211	32.68	51.06	18.38	56.2%
250 to 300 kWh	90	2.8%	260	40.10	62.45	22.35	55.7%
300 to 350 kWh	84	2.6%	297	46.30	71.78	25.48	55.0%
350 to 400 kWh	103	3.2%	339	53.43	82.02	28.59	53.5%
400 to 450 kWh	126	3.9%	405	64.70	97.97	33.27	51.4%
450 to 500 kWh	118	3.6%	452	72.33	109.47	37.14	51.3%
500 to 600 kWh	280	8.6%	518	85.19	126.13	40.94	48.1%
600 to 700 kWh	290	8.9%	604	104.03	148.35	44.32	42.6%
700 to 800 kWh	298	9.2%	705	129.25	175.60	46.35	35.9%
800 to 900 kWh	263	8.1%	801	157.87	202.33	44.46	28.2%
900 to 1000 kWh	225	6.9%	891	187.97	227.96	39.99	21.3%
1000 to 1500 kWh	675	20.8%	1,133	272.95	297.27	24.32	8.9%
1500 to 2000 kWh	155	4.8%	1,609	450.60	434.88	(15.72)	-3.5%
2000 to 3000 kWh	55	1.7%	2,346	727.49	647.77	(79.72)	-11.0%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,155.55	(235.28)	-16.9%
Total	3,241	100.0%	730	161.26	188.04	26.78	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	10.45	5.00	91.7%
25 to 50 kWh	43	1.3%	32	6.61	11.46	4.85	73.4%
50 to 75 kWh	45	1.4%	62	10.33	15.27	4.94	47.8%
75 to 100 kWh	59	1.8%	86	13.57	19.15	5.58	41.1%
100 to 150 kWh	104	3.2%	120	18.87	26.22	7.35	39.0%
150 to 200 kWh	79	2.4%	185	29.50	39.76	10.26	34.8%
200 to 250 kWh	78	2.4%	239	37.14	50.72	13.58	36.6%
250 to 300 kWh	90	2.8%	291	44.87	61.50	16.63	37.1%
300 to 350 kWh	84	2.6%	353	55.65	75.17	19.52	35.1%
350 to 400 kWh	104	3.2%	409	63.88	86.88	23.00	36.0%
400 to 450 kWh	126	3.9%	448	69.88	94.93	25.05	35.8%
450 to 500 kWh	118	3.6%	500	78.93	106.07	27.14	34.4%
500 to 600 kWh	280	8.6%	583	91.97	123.89	31.92	34.7%
600 to 700 kWh	291	9.0%	693	110.34	147.74	37.40	33.9%
700 to 800 kWh	298	9.2%	793	128.20	169.82	41.62	32.5%
800 to 900 kWh	263	8.1%	896	147.67	193.14	45.47	30.8%
900 to 1000 kWh	225	6.9%	1,004	171.71	218.81	47.10	27.4%
1000 to 1500 kWh	675	20.8%	1,237	230.01	275.57	45.56	19.8%
1500 to 2000 kWh	156	4.8%	1,730	382.39	400.20	17.81	4.7%
2000 to 3000 kWh	55	1.7%	2,327	581.96	551.33	(30.63)	-5.3%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,035.13	(198.23)	-16.1%
Total	3,244	100.0%	804	146.53	177.42	30.90	21.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	10.48	5.06	93.4%
25 to 50 kWh	43	1.3%	36	6.82	11.76	4.94	72.4%
50 to 75 kWh	45	1.4%	61	10.06	15.58	5.52	54.9%
75 to 100 kWh	59	1.8%	88	13.90	20.76	6.86	49.4%
100 to 150 kWh	104	3.2%	125	19.62	29.04	9.42	48.0%
150 to 200 kWh	79	2.4%	175	27.56	39.92	12.36	44.8%
200 to 250 kWh	78	2.4%	225	34.91	50.89	15.98	45.8%
250 to 300 kWh	90	2.8%	275	42.49	61.97	19.48	45.8%
300 to 350 kWh	84	2.6%	325	50.96	73.47	22.51	44.2%
350 to 400 kWh	104	3.2%	374	58.65	84.45	25.80	44.0%
400 to 450 kWh	126	3.9%	426	67.28	96.45	29.17	43.4%
450 to 500 kWh	118	3.6%	476	75.62	107.77	32.15	42.5%
500 to 600 kWh	280	8.6%	550	88.58	125.01	36.43	41.1%
600 to 700 kWh	291	9.0%	649	107.19	148.04	40.85	38.1%
700 to 800 kWh	298	9.2%	749	128.72	172.72	44.00	34.2%
800 to 900 kWh	263	8.1%	848	152.77	197.73	44.96	29.4%
900 to 1000 kWh	225	6.9%	947	179.83	223.38	43.55	24.2%
1000 to 1500 kWh	675	20.8%	1,185	251.51	286.43	34.92	13.9%
1500 to 2000 kWh	156	4.8%	1,670	416.39	417.48	1.09	0.3%
2000 to 3000 kWh	55	1.7%	2,337	654.94	599.70	(55.24)	-8.4%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,095.34	(216.75)	-16.5%
Total	3,244	100.0%	767	153.92	182.75	28.83	18.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	10.33	5.06	96.0%
25 to 50 kWh	6,730	0.8%	36	6.95	11.15	4.20	60.4%
50 to 75 kWh	9,162	1.0%	61	11.11	15.39	4.28	38.5%
75 to 100 kWh	13,293	1.5%	87	15.50	21.15	5.65	36.5%
100 to 150 kWh	42,548	4.8%	125	22.19	30.12	7.93	35.7%
150 to 200 kWh	61,736	7.0%	173	30.81	41.67	10.86	35.2%
200 to 250 kWh	72,486	8.2%	223	39.91	53.67	13.76	34.5%
250 to 300 kWh	77,280	8.7%	273	49.91	66.22	16.31	32.7%
300 to 350 kWh	76,989	8.7%	326	61.38	79.37	17.99	29.3%
350 to 400 kWh	72,822	8.2%	378	74.86	93.03	18.17	24.3%
400 to 450 kWh	65,248	7.4%	432	91.31	107.60	16.29	17.8%
450 to 500 kWh	57,849	6.5%	486	110.29	122.69	12.40	11.2%
500 to 600 kWh	92,528	10.4%	564	140.23	144.72	4.49	3.2%
600 to 700 kWh	66,335	7.5%	671	183.76	175.43	(8.33)	-4.5%
700 to 800 kWh	45,980	5.2%	778	228.43	206.22	(22.21)	-9.7%
800 to 900 kWh	31,770	3.6%	883	272.93	236.49	(36.44)	-13.4%
900 to 1000 kWh	21,876	2.5%	990	318.53	267.30	(51.23)	-16.1%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	339.48	(86.15)	-20.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	495.78	(163.26)	-24.8%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	703.06	(266.06)	-27.5%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,279.13	(549.29)	-30.0%
Total	886,310	100.0%	500	133.90	129.82	(4.07)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	10.22	4.93	93.2%
25 to 50 kWh	6,811	0.8%	40	7.59	11.21	3.62	47.7%
50 to 75 kWh	9,231	1.0%	65	11.87	14.65	2.78	23.4%
75 to 100 kWh	13,372	1.5%	90	16.19	19.49	3.30	20.4%
100 to 150 kWh	42,691	4.8%	129	23.11	27.56	4.45	19.3%
150 to 200 kWh	61,860	7.0%	179	32.05	38.00	5.95	18.6%
200 to 250 kWh	72,568	8.2%	229	41.07	48.45	7.38	18.0%
250 to 300 kWh	77,355	8.7%	277	50.26	58.81	8.55	17.0%
300 to 350 kWh	77,048	8.7%	324	59.94	69.14	9.20	15.3%
350 to 400 kWh	72,869	8.2%	371	70.81	79.85	9.04	12.8%
400 to 450 kWh	65,292	7.4%	417	82.98	90.69	7.71	9.3%
450 to 500 kWh	57,890	6.5%	463	96.94	101.87	4.93	5.1%
500 to 600 kWh	92,594	10.4%	531	119.78	118.78	(1.00)	-0.8%
600 to 700 kWh	66,389	7.5%	623	152.79	141.90	(10.89)	-7.1%
700 to 800 kWh	46,010	5.2%	716	187.31	165.26	(22.05)	-11.8%
800 to 900 kWh	31,797	3.6%	811	223.45	189.33	(34.12)	-15.3%
900 to 1000 kWh	21,889	2.5%	904	259.29	212.86	(46.43)	-17.9%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	270.24	(76.66)	-22.1%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	393.88	(143.96)	-26.8%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	553.49	(235.18)	-29.8%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,047.92	(511.79)	-32.8%
Total	887,476	100.0%	473	115.26	107.22	(8.04)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	10.27	4.99	94.5%
25 to 50 kWh	6,812	0.8%	38	7.27	11.18	3.91	53.8%
50 to 75 kWh	9,231	1.0%	63	11.49	15.02	3.53	30.7%
75 to 100 kWh	13,372	1.5%	88	15.85	20.32	4.47	28.2%
100 to 150 kWh	42,691	4.8%	127	22.65	28.84	6.19	27.3%
150 to 200 kWh	61,860	7.0%	176	31.43	39.84	8.41	26.8%
200 to 250 kWh	72,568	8.2%	226	40.49	51.06	10.57	26.1%
250 to 300 kWh	77,355	8.7%	275	50.08	62.52	12.44	24.8%
300 to 350 kWh	77,049	8.7%	325	60.66	74.26	13.60	22.4%
350 to 400 kWh	72,869	8.2%	375	72.83	86.44	13.61	18.7%
400 to 450 kWh	65,292	7.4%	424	87.15	99.15	12.00	13.8%
450 to 500 kWh	57,890	6.5%	474	103.62	112.28	8.66	8.4%
500 to 600 kWh	92,595	10.4%	547	130.01	131.75	1.74	1.3%
600 to 700 kWh	66,389	7.5%	647	168.28	158.67	(9.61)	-5.7%
700 to 800 kWh	46,010	5.2%	747	207.88	185.75	(22.13)	-10.6%
800 to 900 kWh	31,797	3.6%	847	248.20	212.92	(35.28)	-14.2%
900 to 1000 kWh	21,889	2.5%	947	288.93	240.09	(48.84)	-16.9%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	304.87	(81.41)	-21.1%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	444.85	(153.61)	-25.7%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	628.32	(250.63)	-28.5%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,163.73	(530.58)	-31.3%
Total	887,486	100.0%	486	124.55	118.50	(6.05)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	10.32	5.05	95.8%
25 to 50 kWh	2,340	0.7%	35	6.82	11.09	4.27	62.6%
50 to 75 kWh	2,545	0.7%	60	10.90	15.13	4.23	38.8%
75 to 100 kWh	3,127	0.9%	85	15.31	20.95	5.64	36.8%
100 to 150 kWh	9,914	2.9%	125	22.34	30.37	8.03	35.9%
150 to 200 kWh	16,259	4.8%	177	31.51	42.62	11.11	35.3%
200 to 250 kWh	21,694	6.3%	229	40.94	55.08	14.14	34.5%
250 to 300 kWh	25,714	7.5%	282	51.18	68.01	16.83	32.9%
300 to 350 kWh	28,023	8.2%	336	62.92	81.66	18.74	29.8%
350 to 400 kWh	28,003	8.2%	390	76.28	95.56	19.28	25.3%
400 to 450 kWh	26,837	7.8%	446	92.14	110.28	18.14	19.7%
450 to 500 kWh	24,804	7.3%	502	110.78	125.86	15.08	13.6%
500 to 600 kWh	41,374	12.1%	581	140.85	148.43	7.58	5.4%
600 to 700 kWh	31,251	9.1%	691	185.24	179.85	(5.39)	-2.9%
700 to 800 kWh	22,184	6.5%	799	230.74	211.13	(19.61)	-8.5%
800 to 900 kWh	15,593	4.6%	904	275.20	241.29	(33.91)	-12.3%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	271.95	(48.67)	-15.2%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	341.99	(82.83)	-19.5%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	496.48	(158.34)	-24.2%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	698.29	(257.20)	-26.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,262.67	(533.88)	-29.7%
Total	342,053	100.0%	561	150.40	145.64	(4.76)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	10.22	4.94	93.6%
25 to 50 kWh	2,362	0.7%	40	7.58	11.18	3.60	47.5%
50 to 75 kWh	2,571	0.8%	66	12.07	14.85	2.78	23.0%
75 to 100 kWh	3,167	0.9%	91	16.42	19.80	3.38	20.6%
100 to 150 kWh	9,990	2.9%	129	23.13	27.59	4.46	19.3%
150 to 200 kWh	16,318	4.8%	177	31.61	37.50	5.89	18.6%
200 to 250 kWh	21,729	6.3%	224	40.12	47.39	7.27	18.1%
250 to 300 kWh	25,754	7.5%	269	48.65	57.15	8.50	17.5%
300 to 350 kWh	28,046	8.2%	314	57.41	66.81	9.40	16.4%
350 to 400 kWh	28,025	8.2%	359	67.12	76.83	9.71	14.5%
400 to 450 kWh	26,861	7.8%	404	77.87	87.08	9.21	11.8%
450 to 500 kWh	24,821	7.2%	447	90.24	97.61	7.37	8.2%
500 to 600 kWh	41,404	12.1%	514	111.55	114.03	2.48	2.2%
600 to 700 kWh	31,282	9.1%	603	142.82	136.49	(6.33)	-4.4%
700 to 800 kWh	22,198	6.5%	695	176.23	159.58	(16.65)	-9.4%
800 to 900 kWh	15,608	4.6%	791	211.78	183.81	(27.97)	-13.2%
900 to 1000 kWh	10,708	3.1%	884	247.10	207.25	(39.85)	-16.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	264.22	(69.20)	-20.8%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	389.56	(135.10)	-25.8%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	544.58	(223.10)	-29.1%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,022.82	(491.68)	-32.5%
Total	342,578	100.0%	503	121.29	113.73	(7.57)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	10.27	5.00	94.9%
25 to 50 kWh	2,363	0.7%	37	7.20	11.14	3.94	54.7%
50 to 75 kWh	2,571	0.8%	63	11.48	14.99	3.51	30.6%
75 to 100 kWh	3,167	0.9%	88	15.87	20.38	4.51	28.4%
100 to 150 kWh	9,990	2.9%	127	22.74	28.98	6.24	27.4%
150 to 200 kWh	16,318	4.8%	177	31.56	40.06	8.50	26.9%
200 to 250 kWh	21,729	6.3%	226	40.53	51.24	10.71	26.4%
250 to 300 kWh	25,754	7.5%	276	49.92	62.59	12.67	25.4%
300 to 350 kWh	28,047	8.2%	325	60.17	74.24	14.07	23.4%
350 to 400 kWh	28,025	8.2%	375	71.70	86.20	14.50	20.2%
400 to 450 kWh	26,861	7.8%	425	85.01	98.69	13.68	16.1%
450 to 500 kWh	24,821	7.2%	475	100.51	111.74	11.23	11.2%
500 to 600 kWh	41,405	12.1%	548	126.21	131.24	5.03	4.0%
600 to 700 kWh	31,282	9.1%	647	164.04	158.18	(5.86)	-3.6%
700 to 800 kWh	22,198	6.5%	747	203.50	185.36	(18.14)	-8.9%
800 to 900 kWh	15,608	4.6%	847	243.51	212.56	(30.95)	-12.7%
900 to 1000 kWh	10,708	3.1%	947	283.88	239.62	(44.26)	-15.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	303.12	(76.02)	-20.1%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	443.05	(146.73)	-24.9%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	621.48	(240.16)	-27.9%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,142.92	(512.81)	-31.0%
Total	342,588	100.0%	531	135.81	129.65	(6.16)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	10.32	5.07	96.6%
25 to 50 kWh	4,116	0.8%	36	6.92	11.08	4.16	60.1%
50 to 75 kWh	6,326	1.2%	62	11.17	15.44	4.27	38.2%
75 to 100 kWh	9,874	1.9%	87	15.54	21.18	5.64	36.3%
100 to 150 kWh	32,110	6.0%	124	22.15	30.06	7.91	35.7%
150 to 200 kWh	45,014	8.5%	172	30.57	41.33	10.76	35.2%
200 to 250 kWh	50,334	9.5%	220	39.48	53.08	13.60	34.4%
250 to 300 kWh	51,100	9.6%	270	49.30	65.36	16.06	32.6%
300 to 350 kWh	48,487	9.1%	320	60.53	78.09	17.56	29.0%
350 to 400 kWh	44,300	8.3%	370	74.03	91.47	17.44	23.6%
400 to 450 kWh	37,833	7.1%	422	90.92	105.80	14.88	16.4%
450 to 500 kWh	32,447	6.1%	474	110.24	120.37	10.13	9.2%
500 to 600 kWh	49,981	9.4%	549	140.28	141.77	1.49	1.1%
600 to 700 kWh	33,991	6.4%	653	183.55	171.64	(11.91)	-6.5%
700 to 800 kWh	22,764	4.3%	757	228.06	201.78	(26.28)	-11.5%
800 to 900 kWh	15,354	2.9%	863	273.34	232.23	(41.11)	-15.0%
900 to 1000 kWh	10,554	2.0%	971	319.65	263.31	(56.34)	-17.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	337.98	(92.91)	-21.6%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	496.66	(170.49)	-25.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	706.02	(272.96)	-27.9%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,288.21	(557.81)	-30.2%
Total	532,090	100.0%	457	122.53	118.82	(3.71)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	10.22	4.94	93.6%
25 to 50 kWh	4,175	0.8%	40	7.63	11.21	3.58	46.9%
50 to 75 kWh	6,368	1.2%	65	11.81	14.55	2.74	23.2%
75 to 100 kWh	9,913	1.9%	90	16.11	19.39	3.28	20.4%
100 to 150 kWh	32,175	6.0%	129	23.10	27.54	4.44	19.2%
150 to 200 kWh	45,078	8.5%	180	32.20	38.17	5.97	18.5%
200 to 250 kWh	50,380	9.5%	231	41.46	48.88	7.42	17.9%
250 to 300 kWh	51,134	9.6%	280	51.02	59.61	8.59	16.8%
300 to 350 kWh	48,522	9.1%	330	61.36	70.46	9.10	14.8%
350 to 400 kWh	44,324	8.3%	379	73.12	81.74	8.62	11.8%
400 to 450 kWh	37,853	7.1%	427	86.60	93.22	6.62	7.6%
450 to 500 kWh	32,470	6.1%	475	102.15	105.12	2.97	2.9%
500 to 600 kWh	50,016	9.4%	545	126.90	122.77	(4.13)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	147.02	(15.65)	-9.6%
700 to 800 kWh	22,778	4.3%	736	199.59	171.14	(28.45)	-14.3%
800 to 900 kWh	15,366	2.9%	831	237.32	195.29	(42.03)	-17.7%
900 to 1000 kWh	10,561	2.0%	924	274.30	218.97	(55.33)	-20.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	276.77	(87.73)	-24.1%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	397.71	(154.51)	-28.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	559.60	(244.77)	-30.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,059.19	(521.69)	-33.0%
Total	532,714	100.0%	451	110.77	102.34	(8.43)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	10.27	5.00	94.9%
25 to 50 kWh	4,175	0.8%	38	7.28	11.15	3.87	53.2%
50 to 75 kWh	6,368	1.2%	64	11.49	14.99	3.50	30.5%
75 to 100 kWh	9,913	1.9%	89	15.83	20.28	4.45	28.1%
100 to 150 kWh	32,175	6.0%	127	22.63	28.80	6.17	27.3%
150 to 200 kWh	45,078	8.5%	176	31.38	39.75	8.37	26.7%
200 to 250 kWh	50,380	9.5%	225	40.47	50.98	10.51	26.0%
250 to 300 kWh	51,134	9.6%	275	50.16	62.49	12.33	24.6%
300 to 350 kWh	48,522	9.1%	325	60.95	74.28	13.33	21.9%
350 to 400 kWh	44,324	8.3%	375	73.58	86.60	13.02	17.7%
400 to 450 kWh	37,853	7.1%	424	88.76	99.51	10.75	12.1%
450 to 500 kWh	32,470	6.1%	474	106.20	112.75	6.55	6.2%
500 to 600 kWh	50,016	9.4%	547	133.59	132.27	(1.32)	-1.0%
600 to 700 kWh	34,013	6.4%	647	173.11	159.33	(13.78)	-8.0%
700 to 800 kWh	22,778	4.3%	747	213.83	186.47	(27.36)	-12.8%
800 to 900 kWh	15,366	2.9%	847	255.34	213.76	(41.58)	-16.3%
900 to 1000 kWh	10,561	2.0%	947	296.99	241.15	(55.84)	-18.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	307.38	(90.32)	-22.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	447.20	(162.49)	-26.7%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	632.84	(258.88)	-29.0%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,173.93	(539.78)	-31.5%
Total	532,714	100.0%	454	116.63	110.56	(6.07)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	10.46	5.02	92.3%
25 to 50 kWh	240	2.4%	43	8.24	12.58	4.34	52.7%
50 to 75 kWh	249	2.5%	65	11.99	16.88	4.89	40.8%
75 to 100 kWh	235	2.3%	89	16.50	22.72	6.22	37.7%
100 to 150 kWh	398	3.9%	125	22.51	30.68	8.17	36.3%
150 to 200 kWh	319	3.2%	171	30.44	41.40	10.96	36.0%
200 to 250 kWh	324	3.2%	220	39.38	53.26	13.88	35.2%
250 to 300 kWh	327	3.2%	264	47.64	63.70	16.06	33.7%
300 to 350 kWh	346	3.4%	314	57.10	75.86	18.76	32.9%
350 to 400 kWh	425	4.2%	367	67.86	88.92	21.06	31.0%
400 to 450 kWh	456	4.5%	418	78.03	101.50	23.47	30.1%
450 to 500 kWh	491	4.9%	477	92.28	116.48	24.20	26.2%
500 to 600 kWh	996	9.8%	561	115.48	138.65	23.17	20.1%
600 to 700 kWh	954	9.4%	663	146.67	166.13	19.46	13.3%
700 to 800 kWh	915	9.0%	774	185.13	196.86	11.73	6.3%
800 to 900 kWh	728	7.2%	863	218.92	222.25	3.33	1.5%
900 to 1000 kWh	545	5.4%	968	260.55	252.20	(8.35)	-3.2%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	321.68	(37.85)	-10.5%
1500 to 2000 kWh	312	3.1%	1,704	570.19	464.14	(106.05)	-18.6%
2000 to 3000 kWh	115	1.1%	2,473	901.62	686.48	(215.14)	-23.9%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,241.69	(488.64)	-28.2%
Total	10,121	100.0%	660	172.23	170.92	(1.30)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.33	4.90	90.2%
25 to 50 kWh	240	2.4%	32	7.08	11.35	4.27	60.3%
50 to 75 kWh	250	2.5%	59	11.12	14.52	3.40	30.6%
75 to 100 kWh	235	2.3%	85	15.92	19.34	3.42	21.5%
100 to 150 kWh	400	3.9%	123	22.42	26.79	4.37	19.5%
150 to 200 kWh	320	3.2%	180	33.35	38.67	5.32	16.0%
200 to 250 kWh	325	3.2%	233	42.55	49.61	7.06	16.6%
250 to 300 kWh	328	3.2%	286	53.16	61.13	7.97	15.0%
300 to 350 kWh	347	3.4%	334	62.51	71.43	8.92	14.3%
350 to 400 kWh	426	4.2%	383	71.75	81.78	10.03	14.0%
400 to 450 kWh	456	4.5%	432	81.68	92.28	10.60	13.0%
450 to 500 kWh	492	4.9%	475	92.13	102.07	9.94	10.8%
500 to 600 kWh	997	9.8%	539	106.47	116.29	9.82	9.2%
600 to 700 kWh	955	9.4%	635	130.72	138.23	7.51	5.7%
700 to 800 kWh	917	9.0%	723	155.71	159.11	3.40	2.2%
800 to 900 kWh	728	7.2%	832	187.82	184.95	(2.87)	-1.5%
900 to 1000 kWh	545	5.4%	926	215.13	207.50	(7.63)	-3.5%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	265.71	(25.70)	-8.8%
1500 to 2000 kWh	314	3.1%	1,664	477.88	392.00	(85.88)	-18.0%
2000 to 3000 kWh	115	1.1%	2,254	712.06	542.18	(169.88)	-23.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	975.66	(418.84)	-30.0%
Total	10,138	100.0%	638	147.95	143.06	(4.89)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.40	4.97	91.5%
25 to 50 kWh	240	2.4%	37	7.66	11.96	4.30	56.1%
50 to 75 kWh	250	2.5%	62	11.55	15.69	4.14	35.8%
75 to 100 kWh	235	2.3%	87	16.21	21.03	4.82	29.7%
100 to 150 kWh	400	3.9%	124	22.47	28.74	6.27	27.9%
150 to 200 kWh	320	3.2%	175	31.89	40.03	8.14	25.5%
200 to 250 kWh	325	3.2%	226	40.96	51.44	10.48	25.6%
250 to 300 kWh	328	3.2%	275	50.40	62.41	12.01	23.8%
300 to 350 kWh	347	3.4%	324	59.80	73.65	13.85	23.2%
350 to 400 kWh	426	4.2%	375	69.80	85.36	15.56	22.3%
400 to 450 kWh	456	4.5%	425	79.85	96.90	17.05	21.4%
450 to 500 kWh	492	4.9%	476	92.21	109.29	17.08	18.5%
500 to 600 kWh	997	9.8%	550	110.98	127.48	16.50	14.9%
600 to 700 kWh	955	9.4%	649	138.70	152.19	13.49	9.7%
700 to 800 kWh	917	9.0%	748	170.43	178.00	7.57	4.4%
800 to 900 kWh	728	7.2%	847	203.40	203.63	0.23	0.1%
900 to 1000 kWh	545	5.4%	947	237.84	229.85	(7.99)	-3.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	293.73	(31.78)	-9.8%
1500 to 2000 kWh	314	3.1%	1,684	524.04	428.07	(95.97)	-18.3%
2000 to 3000 kWh	115	1.1%	2,364	806.98	614.44	(192.54)	-23.9%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,108.68	(453.73)	-29.0%
Total	10,138	100.0%	649	160.06	156.97	(3.09)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	10.36	5.02	94.0%
25 to 50 kWh	34	1.7%	44	9.12	14.18	5.06	55.5%
50 to 75 kWh	42	2.1%	50	10.01	14.73	4.72	47.2%
75 to 100 kWh	57	2.8%	78	14.55	20.56	6.01	41.3%
100 to 150 kWh	126	6.2%	107	19.39	26.82	7.43	38.3%
150 to 200 kWh	144	7.0%	167	30.09	40.87	10.78	35.8%
200 to 250 kWh	134	6.5%	202	36.27	48.80	12.53	34.5%
250 to 300 kWh	139	6.8%	245	44.33	59.22	14.89	33.6%
300 to 350 kWh	133	6.5%	298	55.13	72.42	17.29	31.4%
350 to 400 kWh	94	4.6%	383	73.22	93.36	20.14	27.5%
400 to 450 kWh	122	6.0%	405	79.05	99.00	19.95	25.2%
450 to 500 kWh	107	5.2%	478	95.89	117.35	21.46	22.4%
500 to 600 kWh	177	8.7%	574	122.48	142.48	20.00	16.3%
600 to 700 kWh	139	6.8%	690	156.70	173.31	16.61	10.6%
700 to 800 kWh	117	5.7%	832	199.44	211.26	11.82	5.9%
800 to 900 kWh	95	4.6%	955	248.31	246.17	(2.14)	-0.9%
900 to 1000 kWh	75	3.7%	1,055	284.45	273.94	(10.51)	-3.7%
1000 to 1500 kWh	182	8.9%	1,357	402.69	359.86	(42.83)	-10.6%
1500 to 2000 kWh	45	2.2%	1,977	663.00	538.41	(124.59)	-18.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	769.11	(244.00)	-24.1%
>= 3000 kWh	6	0.3%	3,364	1,278.40	941.79	(336.61)	-26.3%
Total	2,046	100.0%	560	142.48	144.12	1.64	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	10.32	4.89	90.1%
25 to 50 kWh	34	1.7%	32	7.41	11.62	4.21	56.8%
50 to 75 kWh	42	2.1%	71	13.46	17.26	3.80	28.2%
75 to 100 kWh	57	2.8%	95	17.43	21.50	4.07	23.4%
100 to 150 kWh	126	6.2%	146	26.56	31.42	4.86	18.3%
150 to 200 kWh	144	7.0%	186	33.81	39.79	5.98	17.7%
200 to 250 kWh	134	6.5%	247	44.87	52.38	7.51	16.7%
250 to 300 kWh	139	6.8%	305	57.65	65.21	7.56	13.1%
300 to 350 kWh	133	6.5%	345	65.77	73.97	8.20	12.5%
350 to 400 kWh	94	4.6%	366	71.58	78.98	7.40	10.3%
400 to 450 kWh	122	6.0%	444	89.20	96.20	7.00	7.8%
450 to 500 kWh	107	5.2%	472	92.60	101.98	9.38	10.1%
500 to 600 kWh	177	8.7%	520	108.14	113.54	5.40	5.0%
600 to 700 kWh	139	6.8%	605	129.53	133.13	3.60	2.8%
700 to 800 kWh	117	5.7%	663	144.57	146.44	1.87	1.3%
800 to 900 kWh	95	4.6%	735	165.22	163.66	(1.56)	-0.9%
900 to 1000 kWh	75	3.7%	849	205.44	191.96	(13.48)	-6.6%
1000 to 1500 kWh	182	8.9%	1,016	255.55	232.48	(23.07)	-9.0%
1500 to 2000 kWh	45	2.2%	1,441	413.26	339.47	(73.79)	-17.9%
2000 to 3000 kWh	15	0.7%	1,680	531.43	403.40	(128.03)	-24.1%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,242.05	(598.79)	-32.5%
Total	2,046	100.0%	493	112.39	110.19	(2.20)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	10.34	4.95	91.8%
25 to 50 kWh	34	1.7%	38	8.26	12.89	4.63	56.1%
50 to 75 kWh	42	2.1%	61	11.73	16.00	4.27	36.4%
75 to 100 kWh	57	2.8%	87	15.99	21.03	5.04	31.5%
100 to 150 kWh	126	6.2%	126	22.98	29.12	6.14	26.7%
150 to 200 kWh	144	7.0%	176	31.95	40.33	8.38	26.2%
200 to 250 kWh	134	6.5%	224	40.56	50.59	10.03	24.7%
250 to 300 kWh	139	6.8%	275	50.99	62.22	11.23	22.0%
300 to 350 kWh	133	6.5%	322	60.45	73.19	12.74	21.1%
350 to 400 kWh	94	4.6%	375	72.40	86.17	13.77	19.0%
400 to 450 kWh	122	6.0%	425	84.12	97.60	13.48	16.0%
450 to 500 kWh	107	5.2%	475	94.24	109.66	15.42	16.4%
500 to 600 kWh	177	8.7%	547	115.32	128.03	12.71	11.0%
600 to 700 kWh	139	6.8%	648	143.15	153.27	10.12	7.1%
700 to 800 kWh	117	5.7%	748	172.04	178.90	6.86	4.0%
800 to 900 kWh	95	4.6%	845	206.88	205.02	(1.86)	-0.9%
900 to 1000 kWh	75	3.7%	952	244.94	232.95	(11.99)	-4.9%
1000 to 1500 kWh	182	8.9%	1,186	329.15	296.20	(32.95)	-10.0%
1500 to 2000 kWh	45	2.2%	1,709	538.13	438.94	(99.19)	-18.4%
2000 to 3000 kWh	15	0.7%	2,226	772.27	586.26	(186.01)	-24.1%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,091.92	(467.70)	-30.0%
Total	2,046	100.0%	526	127.45	127.17	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	2,150	0.8%	35	6.74	10.99	4.25	63.1%
50 to 75 kWh	2,235	0.8%	60	10.84	15.01	4.17	38.5%
75 to 100 kWh	2,526	0.9%	85	15.31	20.91	5.60	36.6%
100 to 150 kWh	7,229	2.6%	125	22.25	30.23	7.98	35.9%
150 to 200 kWh	10,912	4.0%	178	31.64	42.80	11.16	35.3%
200 to 250 kWh	14,831	5.4%	230	41.19	55.39	14.20	34.5%
250 to 300 kWh	18,178	6.6%	284	51.45	68.39	16.94	32.9%
300 to 350 kWh	20,836	7.6%	338	63.14	82.00	18.86	29.9%
350 to 400 kWh	21,938	8.0%	392	76.43	95.84	19.41	25.4%
400 to 450 kWh	21,849	7.9%	448	92.43	110.68	18.25	19.7%
450 to 500 kWh	20,990	7.6%	505	111.25	126.36	15.11	13.6%
500 to 600 kWh	35,727	13.0%	587	142.34	149.54	7.20	5.1%
600 to 700 kWh	27,471	10.0%	698	187.81	181.60	(6.21)	-3.3%
700 to 800 kWh	19,481	7.1%	810	234.79	213.83	(20.96)	-8.9%
800 to 900 kWh	13,423	4.9%	919	281.45	245.42	(36.03)	-12.8%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	277.04	(51.33)	-15.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	348.69	(86.34)	-19.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	509.72	(165.17)	-24.5%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	711.94	(264.17)	-27.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,269.93	(537.65)	-29.7%
Total	274,910	100.0%	581	157.26	151.09	(6.18)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	10.21	4.95	94.1%
25 to 50 kWh	2,170	0.8%	40	7.52	11.07	3.55	47.2%
50 to 75 kWh	2,257	0.8%	66	12.03	14.74	2.71	22.5%
75 to 100 kWh	2,564	0.9%	91	16.37	19.69	3.32	20.3%
100 to 150 kWh	7,304	2.7%	129	23.07	27.47	4.40	19.1%
150 to 200 kWh	10,965	4.0%	176	31.52	37.30	5.78	18.3%
200 to 250 kWh	14,862	5.4%	222	40.08	47.17	7.09	17.7%
250 to 300 kWh	18,215	6.6%	268	48.67	56.88	8.21	16.9%
300 to 350 kWh	20,859	7.6%	312	57.52	66.48	8.96	15.6%
350 to 400 kWh	21,959	8.0%	357	67.45	76.52	9.07	13.4%
400 to 450 kWh	21,872	7.9%	401	78.49	86.74	8.25	10.5%
450 to 500 kWh	21,007	7.6%	445	91.21	97.29	6.08	6.7%
500 to 600 kWh	35,757	13.0%	510	113.03	113.46	0.43	0.4%
600 to 700 kWh	27,496	10.0%	597	144.62	135.37	(9.25)	-6.4%
700 to 800 kWh	19,494	7.1%	685	178.09	157.67	(20.42)	-11.5%
800 to 900 kWh	13,436	4.9%	775	213.38	180.71	(32.67)	-15.3%
900 to 1000 kWh	9,127	3.3%	865	248.39	203.36	(45.03)	-18.1%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	257.27	(74.97)	-22.6%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	378.98	(142.76)	-27.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	538.05	(231.43)	-30.1%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,030.95	(506.65)	-33.0%
Total	275,393	100.0%	507	125.14	115.05	(10.09)	-8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	10.26	5.01	95.4%
25 to 50 kWh	2,171	0.8%	37	7.13	11.03	3.90	54.7%
50 to 75 kWh	2,257	0.8%	63	11.43	14.88	3.45	30.2%
75 to 100 kWh	2,564	0.9%	88	15.84	20.30	4.46	28.2%
100 to 150 kWh	7,304	2.7%	127	22.66	28.85	6.19	27.3%
150 to 200 kWh	10,965	4.0%	177	31.58	40.05	8.47	26.8%
200 to 250 kWh	14,862	5.4%	226	40.63	51.29	10.66	26.2%
250 to 300 kWh	18,215	6.6%	276	50.06	62.64	12.58	25.1%
300 to 350 kWh	20,860	7.6%	325	60.33	74.25	13.92	23.1%
350 to 400 kWh	21,959	8.0%	375	71.94	86.19	14.25	19.8%
400 to 450 kWh	21,872	7.9%	425	85.46	98.72	13.26	15.5%
450 to 500 kWh	21,007	7.6%	475	101.24	111.83	10.59	10.5%
500 to 600 kWh	35,757	13.0%	548	127.69	131.51	3.82	3.0%
600 to 700 kWh	27,496	10.0%	647	166.23	158.50	(7.73)	-4.7%
700 to 800 kWh	19,494	7.1%	747	206.45	185.76	(20.69)	-10.0%
800 to 900 kWh	13,436	4.9%	847	247.43	213.08	(34.35)	-13.9%
900 to 1000 kWh	9,127	3.3%	947	288.41	240.22	(48.19)	-16.7%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	303.00	(80.66)	-21.0%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	444.38	(153.97)	-25.7%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	625.06	(247.81)	-28.4%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,150.64	(522.17)	-31.2%
Total	275,402	100.0%	544	141.15	133.03	(8.12)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	10.32	5.07	96.6%
25 to 50 kWh	3,757	0.9%	36	6.88	11.04	4.16	60.5%
50 to 75 kWh	5,463	1.3%	62	11.12	15.35	4.23	38.0%
75 to 100 kWh	7,953	1.9%	87	15.54	21.17	5.63	36.2%
100 to 150 kWh	23,810	5.6%	125	22.22	30.15	7.93	35.7%
150 to 200 kWh	31,122	7.3%	173	30.82	41.66	10.84	35.2%
200 to 250 kWh	34,859	8.2%	222	39.84	53.48	13.64	34.2%
250 to 300 kWh	36,506	8.6%	272	49.69	65.69	16.00	32.2%
300 to 350 kWh	36,502	8.6%	322	60.71	78.04	17.33	28.5%
350 to 400 kWh	34,592	8.1%	372	74.18	91.26	17.08	23.0%
400 to 450 kWh	30,716	7.2%	424	91.19	105.59	14.40	15.8%
450 to 500 kWh	27,255	6.4%	476	110.81	120.30	9.49	8.6%
500 to 600 kWh	43,274	10.2%	552	141.35	142.02	0.67	0.5%
600 to 700 kWh	30,319	7.1%	657	185.25	172.31	(12.94)	-7.0%
700 to 800 kWh	20,701	4.9%	762	230.33	202.87	(27.46)	-11.9%
800 to 900 kWh	14,223	3.3%	869	275.89	233.55	(42.34)	-15.3%
900 to 1000 kWh	9,845	2.3%	977	322.53	264.88	(57.65)	-17.9%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	339.90	(94.33)	-21.7%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	499.74	(172.58)	-25.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	710.71	(275.83)	-28.0%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,293.71	(561.33)	-30.3%
Total	426,092	100.0%	488	133.81	127.00	(6.82)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	10.20	4.94	93.9%
25 to 50 kWh	3,800	0.9%	40	7.56	11.11	3.55	47.0%
50 to 75 kWh	5,499	1.3%	65	11.78	14.46	2.68	22.8%
75 to 100 kWh	7,992	1.9%	90	16.05	19.28	3.23	20.1%
100 to 150 kWh	23,869	5.6%	128	22.91	27.27	4.36	19.0%
150 to 200 kWh	31,183	7.3%	178	31.96	37.78	5.82	18.2%
200 to 250 kWh	34,904	8.2%	229	41.32	48.48	7.16	17.3%
250 to 300 kWh	36,540	8.6%	278	50.98	59.09	8.11	15.9%
300 to 350 kWh	36,537	8.6%	328	61.70	70.04	8.34	13.5%
350 to 400 kWh	34,614	8.1%	377	73.97	81.36	7.39	10.0%
400 to 450 kWh	30,734	7.2%	425	88.05	92.88	4.83	5.5%
450 to 500 kWh	27,275	6.4%	473	104.16	104.79	0.63	0.6%
500 to 600 kWh	43,308	10.2%	542	129.51	122.33	(7.18)	-5.5%
600 to 700 kWh	30,341	7.1%	637	165.39	146.30	(19.09)	-11.5%
700 to 800 kWh	20,714	4.9%	731	201.85	170.11	(31.74)	-15.7%
800 to 900 kWh	14,235	3.3%	825	238.87	194.05	(44.82)	-18.8%
900 to 1000 kWh	9,852	2.3%	918	275.42	217.55	(57.87)	-21.0%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	275.23	(89.92)	-24.6%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	394.32	(156.31)	-28.4%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	556.05	(246.48)	-30.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,052.13	(523.12)	-33.2%
Total	426,662	100.0%	474	120.23	107.97	(12.26)	-10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	10.26	5.00	95.1%
25 to 50 kWh	3,800	0.9%	38	7.22	11.08	3.86	53.5%
50 to 75 kWh	5,499	1.3%	63	11.45	14.91	3.46	30.2%
75 to 100 kWh	7,992	1.9%	88	15.80	20.23	4.43	28.0%
100 to 150 kWh	23,869	5.6%	127	22.56	28.71	6.15	27.3%
150 to 200 kWh	31,183	7.3%	176	31.39	39.72	8.33	26.5%
200 to 250 kWh	34,904	8.2%	225	40.58	50.98	10.40	25.6%
250 to 300 kWh	36,540	8.6%	275	50.33	62.39	12.06	24.0%
300 to 350 kWh	36,537	8.6%	325	61.20	74.04	12.84	21.0%
350 to 400 kWh	34,614	8.1%	375	74.07	86.31	12.24	16.5%
400 to 450 kWh	30,734	7.2%	424	89.62	99.24	9.62	10.7%
450 to 500 kWh	27,275	6.4%	474	107.49	112.55	5.06	4.7%
500 to 600 kWh	43,308	10.2%	547	135.44	132.18	(3.26)	-2.4%
600 to 700 kWh	30,341	7.1%	647	175.32	159.31	(16.01)	-9.1%
700 to 800 kWh	20,714	4.9%	747	216.10	186.49	(29.61)	-13.7%
800 to 900 kWh	14,235	3.3%	847	257.39	213.81	(43.58)	-16.9%
900 to 1000 kWh	9,852	2.3%	948	298.99	241.23	(57.76)	-19.3%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	307.58	(92.12)	-23.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	447.04	(164.45)	-26.9%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	633.42	(261.16)	-29.2%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,173.10	(542.25)	-31.6%
Total	426,662	100.0%	481	126.99	117.46	(9.53)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	10.39	5.02	93.5%
25 to 50 kWh	21	2.2%	43	8.74	13.59	4.85	55.5%
50 to 75 kWh	21	2.2%	47	9.61	14.26	4.65	48.4%
75 to 100 kWh	36	3.7%	80	14.79	20.94	6.15	41.6%
100 to 150 kWh	78	8.1%	103	18.69	26.02	7.33	39.2%
150 to 200 kWh	74	7.6%	174	31.13	42.32	11.19	35.9%
200 to 250 kWh	67	6.9%	208	37.64	50.46	12.82	34.1%
250 to 300 kWh	73	7.5%	242	44.21	58.55	14.34	32.4%
300 to 350 kWh	61	6.3%	334	61.72	80.78	19.06	30.9%
350 to 400 kWh	45	4.6%	398	77.15	96.96	19.81	25.7%
400 to 450 kWh	53	5.5%	435	88.53	106.73	18.20	20.6%
450 to 500 kWh	40	4.1%	552	118.33	136.65	18.32	15.5%
500 to 600 kWh	79	8.2%	628	141.74	157.01	15.27	10.8%
600 to 700 kWh	57	5.9%	749	179.19	189.34	10.15	5.7%
700 to 800 kWh	49	5.1%	863	218.51	220.55	2.04	0.9%
800 to 900 kWh	38	3.9%	1,043	296.13	272.83	(23.30)	-7.9%
900 to 1000 kWh	35	3.6%	1,133	326.19	297.21	(28.98)	-8.9%
1000 to 1500 kWh	64	6.6%	1,416	445.47	378.83	(66.64)	-15.0%
1500 to 2000 kWh	15	1.5%	1,975	682.99	539.84	(143.15)	-21.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	717.33	(229.50)	-24.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	841.73	(299.83)	-26.3%
Total	968	100.0%	527	138.41	136.38	(2.03)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	10.19	4.89	92.3%
25 to 50 kWh	21	2.2%	33	7.25	11.38	4.13	57.0%
50 to 75 kWh	21	2.2%	73	14.06	18.11	4.05	28.8%
75 to 100 kWh	36	3.7%	94	17.26	21.36	4.10	23.8%
100 to 150 kWh	78	8.1%	148	27.29	32.06	4.77	17.5%
150 to 200 kWh	74	7.6%	183	33.58	39.15	5.57	16.6%
200 to 250 kWh	67	6.9%	237	43.66	50.47	6.81	15.6%
250 to 300 kWh	73	7.5%	304	60.03	65.36	5.33	8.9%
300 to 350 kWh	61	6.3%	310	62.44	66.99	4.55	7.3%
350 to 400 kWh	45	4.6%	352	73.06	76.74	3.68	5.0%
400 to 450 kWh	53	5.5%	419	92.00	91.91	(0.09)	-0.1%
450 to 500 kWh	40	4.1%	400	84.71	87.07	2.36	2.8%
500 to 600 kWh	79	8.2%	466	104.70	102.93	(1.77)	-1.7%
600 to 700 kWh	57	5.9%	558	132.43	124.62	(7.81)	-5.9%
700 to 800 kWh	49	5.1%	631	157.58	142.43	(15.15)	-9.6%
800 to 900 kWh	38	3.9%	646	167.32	147.15	(20.17)	-12.1%
900 to 1000 kWh	35	3.6%	763	208.36	175.97	(32.39)	-15.5%
1000 to 1500 kWh	64	6.6%	936	275.23	219.60	(55.63)	-20.2%
1500 to 2000 kWh	15	1.5%	1,417	463.06	341.35	(121.71)	-26.3%
2000 to 3000 kWh	9	0.9%	1,758	598.28	427.89	(170.39)	-28.5%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,446.81	(737.96)	-33.8%
Total	968	100.0%	427	107.94	97.22	(10.72)	-9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	10.29	4.95	92.7%
25 to 50 kWh	21	2.2%	38	8.00	12.49	4.49	56.1%
50 to 75 kWh	21	2.2%	60	11.84	16.19	4.35	36.7%
75 to 100 kWh	36	3.7%	87	16.03	21.15	5.12	31.9%
100 to 150 kWh	78	8.1%	126	22.99	29.04	6.05	26.3%
150 to 200 kWh	74	7.6%	179	32.36	40.74	8.38	25.9%
200 to 250 kWh	67	6.9%	223	40.65	50.47	9.82	24.2%
250 to 300 kWh	73	7.5%	273	52.12	61.96	9.84	18.9%
300 to 350 kWh	61	6.3%	322	62.08	73.88	11.80	19.0%
350 to 400 kWh	45	4.6%	375	75.10	86.85	11.75	15.6%
400 to 450 kWh	53	5.5%	427	90.26	99.32	9.06	10.0%
450 to 500 kWh	40	4.1%	476	101.52	111.86	10.34	10.2%
500 to 600 kWh	79	8.2%	547	123.22	129.97	6.75	5.5%
600 to 700 kWh	57	5.9%	654	155.81	156.98	1.17	0.8%
700 to 800 kWh	49	5.1%	747	188.05	181.49	(6.56)	-3.5%
800 to 900 kWh	38	3.9%	844	231.72	209.99	(21.73)	-9.4%
900 to 1000 kWh	35	3.6%	948	267.27	236.59	(30.68)	-11.5%
1000 to 1500 kWh	64	6.6%	1,177	360.46	299.32	(61.14)	-17.0%
1500 to 2000 kWh	15	1.5%	1,696	573.02	440.60	(132.42)	-23.1%
2000 to 3000 kWh	9	0.9%	2,173	772.56	572.61	(199.95)	-25.9%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,144.27	(518.90)	-31.2%
Total	968	100.0%	477	123.18	116.81	(6.38)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	10.45	5.02	92.4%
25 to 50 kWh	197	2.9%	43	8.33	12.69	4.36	52.3%
50 to 75 kWh	204	3.0%	66	12.18	17.09	4.91	40.3%
75 to 100 kWh	176	2.6%	89	16.56	22.84	6.28	37.9%
100 to 150 kWh	294	4.3%	123	22.19	30.25	8.06	36.3%
150 to 200 kWh	240	3.5%	172	30.77	41.84	11.07	36.0%
200 to 250 kWh	246	3.6%	223	39.95	53.96	14.01	35.1%
250 to 300 kWh	237	3.4%	265	48.20	64.17	15.97	33.1%
300 to 350 kWh	262	3.8%	319	58.33	77.16	18.83	32.3%
350 to 400 kWh	322	4.7%	376	69.90	91.14	21.24	30.4%
400 to 450 kWh	330	4.8%	424	79.38	102.85	23.47	29.6%
450 to 500 kWh	373	5.4%	485	95.12	118.70	23.58	24.8%
500 to 600 kWh	716	10.4%	578	122.23	143.54	21.31	17.4%
600 to 700 kWh	664	9.7%	689	158.36	173.91	15.55	9.8%
700 to 800 kWh	617	9.0%	807	202.55	207.14	4.59	2.3%
800 to 900 kWh	465	6.8%	898	239.74	233.49	(6.25)	-2.6%
900 to 1000 kWh	320	4.7%	1,022	291.37	269.22	(22.15)	-7.6%
1000 to 1500 kWh	731	10.6%	1,282	401.53	344.21	(57.32)	-14.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	492.99	(129.58)	-20.8%
2000 to 3000 kWh	60	0.9%	2,589	964.29	721.95	(242.34)	-25.1%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,299.12	(524.37)	-28.8%
Total	6,880	100.0%	628	165.97	162.86	(3.11)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	10.30	4.90	90.7%
25 to 50 kWh	197	2.9%	32	7.07	11.32	4.25	60.1%
50 to 75 kWh	205	3.0%	58	10.99	14.35	3.36	30.6%
75 to 100 kWh	176	2.6%	85	16.05	19.40	3.35	20.9%
100 to 150 kWh	296	4.3%	124	22.70	27.00	4.30	18.9%
150 to 200 kWh	241	3.5%	178	33.16	38.30	5.14	15.5%
200 to 250 kWh	247	3.6%	231	42.49	49.26	6.77	15.9%
250 to 300 kWh	238	3.5%	285	53.73	60.98	7.25	13.5%
300 to 350 kWh	263	3.8%	328	62.01	70.23	8.22	13.3%
350 to 400 kWh	322	4.7%	374	71.17	80.13	8.96	12.6%
400 to 450 kWh	330	4.8%	426	82.13	91.28	9.15	11.1%
450 to 500 kWh	374	5.4%	468	92.51	100.80	8.29	9.0%
500 to 600 kWh	717	10.4%	522	106.66	113.33	6.67	6.3%
600 to 700 kWh	664	9.6%	609	132.27	134.05	1.78	1.3%
700 to 800 kWh	619	9.0%	690	159.48	153.95	(5.53)	-3.5%
800 to 900 kWh	465	6.7%	795	197.66	180.30	(17.36)	-8.8%
900 to 1000 kWh	320	4.6%	871	226.86	199.54	(27.32)	-12.0%
1000 to 1500 kWh	731	10.6%	1,096	314.53	256.60	(57.93)	-18.4%
1500 to 2000 kWh	158	2.3%	1,597	512.22	383.81	(128.41)	-25.1%
2000 to 3000 kWh	60	0.9%	2,188	746.16	533.85	(212.31)	-28.5%
>= 3000 kWh	15	0.2%	3,773	1,372.14	936.02	(436.12)	-31.8%
Total	6,894	100.0%	560	137.87	126.89	(10.99)	-8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	10.38	4.96	91.5%
25 to 50 kWh	197	2.9%	38	7.70	12.01	4.31	56.0%
50 to 75 kWh	205	3.0%	62	11.58	15.72	4.14	35.8%
75 to 100 kWh	176	2.6%	87	16.31	21.13	4.82	29.6%
100 to 150 kWh	296	4.3%	124	22.44	28.63	6.19	27.6%
150 to 200 kWh	241	3.5%	175	31.96	40.07	8.11	25.4%
200 to 250 kWh	247	3.6%	227	41.21	51.61	10.40	25.2%
250 to 300 kWh	238	3.5%	275	50.97	62.58	11.61	22.8%
300 to 350 kWh	263	3.8%	323	60.16	73.71	13.55	22.5%
350 to 400 kWh	322	4.7%	375	70.53	85.65	15.12	21.4%
400 to 450 kWh	330	4.8%	425	80.76	97.07	16.31	20.2%
450 to 500 kWh	374	5.4%	476	93.82	109.77	15.95	17.0%
500 to 600 kWh	717	10.4%	550	114.45	128.44	13.99	12.2%
600 to 700 kWh	664	9.6%	649	145.32	154.00	8.68	6.0%
700 to 800 kWh	619	9.0%	748	181.02	180.55	(0.47)	-0.3%
800 to 900 kWh	465	6.7%	847	218.76	206.96	(11.80)	-5.4%
900 to 1000 kWh	320	4.6%	947	259.13	234.40	(24.73)	-9.5%
1000 to 1500 kWh	731	10.6%	1,189	358.08	300.46	(57.62)	-16.1%
1500 to 2000 kWh	158	2.3%	1,698	567.57	438.58	(128.99)	-22.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	627.90	(227.33)	-26.6%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,117.57	(480.24)	-30.1%
Total	6,894	100.0%	593	151.88	144.84	(7.04)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	10.56	5.06	92.0%
25 to 50 kWh	190	0.3%	37	7.84	12.27	4.43	56.5%
50 to 75 kWh	310	0.5%	60	11.33	16.00	4.67	41.2%
75 to 100 kWh	601	0.9%	84	15.32	21.12	5.80	37.9%
100 to 150 kWh	2,685	4.0%	127	22.60	30.73	8.13	36.0%
150 to 200 kWh	5,347	8.0%	175	31.25	42.26	11.01	35.2%
200 to 250 kWh	6,863	10.2%	226	40.42	54.41	13.99	34.6%
250 to 300 kWh	7,536	11.2%	277	50.53	67.11	16.58	32.8%
300 to 350 kWh	7,187	10.7%	330	62.29	80.66	18.37	29.5%
350 to 400 kWh	6,065	9.0%	382	75.74	94.54	18.80	24.8%
400 to 450 kWh	4,988	7.4%	433	90.82	108.54	17.72	19.5%
450 to 500 kWh	3,814	5.7%	485	108.16	123.14	14.98	13.8%
500 to 600 kWh	5,647	8.4%	549	131.42	141.38	9.96	7.6%
600 to 700 kWh	3,780	5.6%	639	166.60	167.08	0.48	0.3%
700 to 800 kWh	2,703	4.0%	725	201.56	191.72	(9.84)	-4.9%
800 to 900 kWh	2,170	3.2%	808	236.59	215.74	(20.85)	-8.8%
900 to 1000 kWh	1,580	2.4%	901	275.91	242.55	(33.36)	-12.1%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	311.78	(67.02)	-17.7%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	456.00	(137.49)	-23.2%
2000 to 3000 kWh	399	0.6%	2,308	881.57	649.38	(232.19)	-26.3%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,232.30	(518.13)	-29.6%
Total	67,143	100.0%	476	122.28	123.33	1.04	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	10.41	4.81	85.9%
25 to 50 kWh	192	0.3%	39	8.22	12.47	4.25	51.7%
50 to 75 kWh	314	0.5%	67	12.36	15.63	3.27	26.5%
75 to 100 kWh	603	0.9%	92	16.63	20.28	3.65	21.9%
100 to 150 kWh	2,686	4.0%	130	23.27	27.92	4.65	20.0%
150 to 200 kWh	5,353	8.0%	179	31.80	37.91	6.11	19.2%
200 to 250 kWh	6,867	10.2%	226	40.22	47.86	7.64	19.0%
250 to 300 kWh	7,539	11.2%	273	48.61	57.80	9.19	18.9%
300 to 350 kWh	7,187	10.7%	320	57.09	67.75	10.66	18.7%
350 to 400 kWh	6,066	9.0%	367	65.94	77.94	12.00	18.2%
400 to 450 kWh	4,989	7.4%	415	75.18	88.56	13.38	17.8%
450 to 500 kWh	3,814	5.7%	463	84.88	99.37	14.49	17.1%
500 to 600 kWh	5,647	8.4%	542	102.22	117.65	15.43	15.1%
600 to 700 kWh	3,786	5.6%	654	129.72	144.57	14.85	11.4%
700 to 800 kWh	2,704	4.0%	770	162.87	173.27	10.40	6.4%
800 to 900 kWh	2,172	3.2%	888	201.91	202.98	1.07	0.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	229.73	(9.90)	-4.1%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	295.56	(43.17)	-12.7%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	421.95	(111.66)	-20.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	567.95	(193.29)	-25.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	988.87	(429.16)	-30.3%
Total	67,185	100.0%	486	105.54	108.29	2.75	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	10.48	4.93	88.8%
25 to 50 kWh	192	0.3%	38	8.03	12.38	4.35	54.2%
50 to 75 kWh	314	0.5%	63	11.84	15.81	3.97	33.5%
75 to 100 kWh	603	0.9%	88	15.98	20.70	4.72	29.5%
100 to 150 kWh	2,686	4.0%	129	22.94	29.33	6.39	27.9%
150 to 200 kWh	5,353	8.0%	177	31.52	40.09	8.57	27.2%
200 to 250 kWh	6,867	10.2%	226	40.32	51.14	10.82	26.8%
250 to 300 kWh	7,539	11.2%	275	49.57	62.46	12.89	26.0%
300 to 350 kWh	7,187	10.7%	325	59.69	74.20	14.51	24.3%
350 to 400 kWh	6,066	9.0%	374	70.84	86.24	15.40	21.7%
400 to 450 kWh	4,989	7.4%	424	83.00	98.55	15.55	18.7%
450 to 500 kWh	3,814	5.7%	474	96.52	111.26	14.74	15.3%
500 to 600 kWh	5,648	8.4%	546	116.82	129.52	12.70	10.9%
600 to 700 kWh	3,786	5.6%	647	148.17	155.83	7.66	5.2%
700 to 800 kWh	2,704	4.0%	747	182.22	182.50	0.28	0.2%
800 to 900 kWh	2,172	3.2%	848	219.25	209.37	(9.88)	-4.5%
900 to 1000 kWh	1,581	2.4%	947	257.79	236.14	(21.65)	-8.4%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	303.68	(55.09)	-15.4%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	438.99	(124.59)	-22.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	608.68	(212.74)	-25.9%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,110.66	(473.68)	-29.9%
Total	67,186	100.0%	481	113.91	115.81	1.90	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	10.33	4.99	93.4%
25 to 50 kWh	359	0.3%	36	7.40	11.53	4.13	55.8%
50 to 75 kWh	863	0.8%	63	11.46	15.98	4.52	39.4%
75 to 100 kWh	1,921	1.8%	87	15.56	21.23	5.67	36.4%
100 to 150 kWh	8,300	7.8%	123	21.95	29.79	7.84	35.7%
150 to 200 kWh	13,892	13.1%	168	30.00	40.61	10.61	35.4%
200 to 250 kWh	15,475	14.6%	215	38.67	52.17	13.50	34.9%
250 to 300 kWh	14,594	13.8%	263	48.32	64.55	16.23	33.6%
300 to 350 kWh	11,985	11.3%	313	59.99	78.25	18.26	30.4%
350 to 400 kWh	9,708	9.2%	363	73.50	92.20	18.70	25.4%
400 to 450 kWh	7,117	6.7%	414	89.74	106.72	16.98	18.9%
450 to 500 kWh	5,192	4.9%	462	107.23	120.72	13.49	12.6%
500 to 600 kWh	6,707	6.3%	530	133.32	140.18	6.86	5.1%
600 to 700 kWh	3,672	3.5%	620	169.50	166.06	(3.44)	-2.0%
700 to 800 kWh	2,063	1.9%	706	205.34	190.87	(14.47)	-7.0%
800 to 900 kWh	1,131	1.1%	791	241.32	215.56	(25.76)	-10.7%
900 to 1000 kWh	709	0.7%	881	279.72	241.50	(38.22)	-13.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	307.43	(70.26)	-18.6%
1500 to 2000 kWh	392	0.4%	1,622	598.35	455.70	(142.65)	-23.8%
2000 to 3000 kWh	230	0.2%	2,273	878.58	643.73	(234.85)	-26.7%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,239.70	(526.69)	-29.8%
Total	105,998	100.0%	334	77.15	85.96	8.81	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	10.52	4.82	84.6%
25 to 50 kWh	375	0.4%	42	8.39	12.34	3.95	47.1%
50 to 75 kWh	869	0.8%	66	12.03	15.11	3.08	25.6%
75 to 100 kWh	1,921	1.8%	91	16.37	19.80	3.43	21.0%
100 to 150 kWh	8,306	7.8%	133	23.67	28.32	4.65	19.6%
150 to 200 kWh	13,895	13.1%	184	32.73	39.04	6.31	19.3%
200 to 250 kWh	15,476	14.6%	235	41.79	49.80	8.01	19.2%
250 to 300 kWh	14,594	13.8%	286	51.13	60.89	9.76	19.1%
300 to 350 kWh	11,985	11.3%	335	60.34	71.75	11.41	18.9%
350 to 400 kWh	9,710	9.2%	385	70.11	83.08	12.97	18.5%
400 to 450 kWh	7,119	6.7%	435	80.32	94.69	14.37	17.9%
450 to 500 kWh	5,195	4.9%	485	91.59	106.88	15.29	16.7%
500 to 600 kWh	6,708	6.3%	561	110.01	125.64	15.63	14.2%
600 to 700 kWh	3,672	3.5%	670	140.21	152.96	12.75	9.1%
700 to 800 kWh	2,064	1.9%	783	176.93	181.50	4.57	2.6%
800 to 900 kWh	1,131	1.1%	899	217.84	210.83	(7.01)	-3.2%
900 to 1000 kWh	709	0.7%	1,009	258.78	238.66	(20.12)	-7.8%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	301.21	(52.86)	-14.9%
1500 to 2000 kWh	392	0.4%	1,813	573.32	442.80	(130.52)	-22.8%
2000 to 3000 kWh	230	0.2%	2,459	828.83	606.67	(222.16)	-26.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,122.12	(508.95)	-31.2%
Total	106,052	100.0%	361	72.72	79.69	6.97	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	10.42	4.90	88.8%
25 to 50 kWh	375	0.4%	39	7.90	11.94	4.04	51.1%
50 to 75 kWh	869	0.8%	64	11.75	15.55	3.80	32.3%
75 to 100 kWh	1,921	1.8%	89	15.96	20.52	4.56	28.6%
100 to 150 kWh	8,306	7.8%	128	22.81	29.06	6.25	27.4%
150 to 200 kWh	13,895	13.1%	176	31.36	39.83	8.47	27.0%
200 to 250 kWh	15,476	14.6%	225	40.23	50.99	10.76	26.7%
250 to 300 kWh	14,594	13.8%	274	49.72	62.72	13.00	26.1%
300 to 350 kWh	11,985	11.3%	324	60.17	75.00	14.83	24.6%
350 to 400 kWh	9,710	9.2%	374	71.81	87.64	15.83	22.0%
400 to 450 kWh	7,119	6.7%	424	85.03	100.71	15.68	18.4%
450 to 500 kWh	5,195	4.9%	474	99.41	113.80	14.39	14.5%
500 to 600 kWh	6,708	6.3%	545	121.67	132.91	11.24	9.2%
600 to 700 kWh	3,672	3.5%	645	154.86	159.51	4.65	3.0%
700 to 800 kWh	2,064	1.9%	744	191.14	186.19	(4.95)	-2.6%
800 to 900 kWh	1,131	1.1%	845	229.59	213.19	(16.40)	-7.1%
900 to 1000 kWh	709	0.7%	945	269.24	240.08	(29.16)	-10.8%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	304.32	(61.56)	-16.8%
1500 to 2000 kWh	392	0.4%	1,718	585.85	449.26	(136.59)	-23.3%
2000 to 3000 kWh	230	0.2%	2,366	853.71	625.20	(228.51)	-26.8%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,181.30	(517.87)	-30.5%
Total	106,052	100.0%	347	74.93	82.82	7.89	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	10.26	5.03	96.2%
25 to 50 kWh	13	1.2%	45	9.77	15.19	5.42	55.5%
50 to 75 kWh	21	1.9%	53	10.40	15.20	4.80	46.2%
75 to 100 kWh	21	1.9%	76	14.13	19.88	5.75	40.7%
100 to 150 kWh	48	4.5%	113	20.53	28.12	7.59	37.0%
150 to 200 kWh	70	6.5%	159	29.00	39.35	10.35	35.7%
200 to 250 kWh	67	6.2%	195	34.89	47.14	12.25	35.1%
250 to 300 kWh	66	6.1%	248	44.47	59.96	15.49	34.8%
300 to 350 kWh	72	6.7%	268	49.54	65.33	15.79	31.9%
350 to 400 kWh	49	4.5%	370	69.61	90.06	20.45	29.4%
400 to 450 kWh	69	6.4%	383	71.77	93.06	21.29	29.7%
450 to 500 kWh	67	6.2%	434	82.49	105.82	23.33	28.3%
500 to 600 kWh	98	9.1%	531	106.96	130.77	23.81	22.3%
600 to 700 kWh	82	7.6%	649	141.00	162.13	21.13	15.0%
700 to 800 kWh	68	6.3%	810	185.70	204.57	18.87	10.2%
800 to 900 kWh	57	5.3%	895	216.16	228.23	12.07	5.6%
900 to 1000 kWh	40	3.7%	987	247.93	253.57	5.64	2.3%
1000 to 1500 kWh	118	10.9%	1,325	379.49	349.57	(29.92)	-7.9%
1500 to 2000 kWh	30	2.8%	1,978	653.00	537.69	(115.31)	-17.7%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	846.80	(265.73)	-23.9%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,141.91	(410.17)	-26.4%
Total	1,078	100.0%	589	146.12	151.06	4.94	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	10.76	4.86	82.4%
25 to 50 kWh	13	1.2%	31	7.67	12.01	4.34	56.6%
50 to 75 kWh	21	1.9%	70	12.86	16.42	3.56	27.7%
75 to 100 kWh	21	1.9%	97	17.73	21.75	4.02	22.7%
100 to 150 kWh	48	4.5%	143	25.37	30.37	5.00	19.7%
150 to 200 kWh	70	6.5%	189	34.06	40.45	6.39	18.8%
200 to 250 kWh	67	6.2%	256	46.06	54.28	8.22	17.8%
250 to 300 kWh	66	6.1%	306	55.02	65.05	10.03	18.2%
300 to 350 kWh	72	6.7%	375	68.59	79.87	11.28	16.4%
350 to 400 kWh	49	4.5%	379	70.21	81.03	10.82	15.4%
400 to 450 kWh	69	6.4%	464	87.04	99.52	12.48	14.3%
450 to 500 kWh	67	6.2%	516	97.31	110.87	13.56	13.9%
500 to 600 kWh	98	9.1%	563	110.92	122.14	11.22	10.1%
600 to 700 kWh	82	7.6%	638	127.48	139.12	11.64	9.1%
700 to 800 kWh	68	6.3%	687	135.14	149.35	14.21	10.5%
800 to 900 kWh	57	5.3%	796	163.79	174.85	11.06	6.8%
900 to 1000 kWh	40	3.7%	924	202.88	205.94	3.06	1.5%
1000 to 1500 kWh	118	10.9%	1,059	244.91	239.45	(5.46)	-2.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	338.53	(49.83)	-12.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	366.68	(64.48)	-15.0%
>= 3000 kWh	2	0.2%	3,400	1,152.96	832.53	(320.43)	-27.8%
Total	1,078	100.0%	552	116.38	121.85	5.47	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	10.51	4.95	89.0%
25 to 50 kWh	13	1.2%	38	8.70	13.57	4.87	56.0%
50 to 75 kWh	21	1.9%	61	11.63	15.81	4.18	35.9%
75 to 100 kWh	21	1.9%	86	15.91	20.81	4.90	30.8%
100 to 150 kWh	48	4.5%	128	22.95	29.25	6.30	27.5%
150 to 200 kWh	70	6.5%	174	31.53	39.90	8.37	26.5%
200 to 250 kWh	67	6.2%	225	40.48	50.71	10.23	25.3%
250 to 300 kWh	66	6.1%	277	49.74	62.51	12.77	25.7%
300 to 350 kWh	72	6.7%	321	59.07	72.60	13.53	22.9%
350 to 400 kWh	49	4.5%	374	69.91	85.54	15.63	22.4%
400 to 450 kWh	69	6.4%	423	79.39	96.28	16.89	21.3%
450 to 500 kWh	67	6.2%	475	89.90	108.35	18.45	20.5%
500 to 600 kWh	98	9.1%	547	108.94	126.47	17.53	16.1%
600 to 700 kWh	82	7.6%	643	134.27	150.67	16.40	12.2%
700 to 800 kWh	68	6.3%	749	160.48	177.03	16.55	10.3%
800 to 900 kWh	57	5.3%	846	190.09	201.66	11.57	6.1%
900 to 1000 kWh	40	3.7%	955	225.41	229.76	4.35	1.9%
1000 to 1500 kWh	118	10.9%	1,192	312.20	294.51	(17.69)	-5.7%
1500 to 2000 kWh	30	2.8%	1,715	520.68	438.11	(82.57)	-15.9%
2000 to 3000 kWh	6	0.6%	2,305	771.84	606.74	(165.10)	-21.4%
>= 3000 kWh	2	0.2%	3,734	1,352.52	987.22	(365.30)	-27.0%
Total	1,078	100.0%	571	131.26	136.47	5.21	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	10.52	5.04	92.0%
25 to 50 kWh	43	1.3%	40	7.80	12.05	4.25	54.5%
50 to 75 kWh	45	1.4%	59	11.11	15.89	4.78	43.0%
75 to 100 kWh	59	1.8%	91	16.33	22.38	6.05	37.0%
100 to 150 kWh	104	3.2%	131	23.42	31.87	8.45	36.1%
150 to 200 kWh	79	2.4%	165	29.44	40.07	10.63	36.1%
200 to 250 kWh	78	2.4%	211	37.60	51.06	13.46	35.8%
250 to 300 kWh	90	2.8%	260	46.16	62.45	16.29	35.3%
300 to 350 kWh	84	2.6%	297	53.28	71.78	18.50	34.7%
350 to 400 kWh	103	3.2%	339	61.51	82.02	20.51	33.3%
400 to 450 kWh	126	3.9%	405	74.52	97.97	23.45	31.5%
450 to 500 kWh	118	3.6%	452	83.34	109.47	26.13	31.4%
500 to 600 kWh	280	8.6%	518	98.19	126.13	27.94	28.5%
600 to 700 kWh	290	8.9%	604	119.95	148.35	28.40	23.7%
700 to 800 kWh	298	9.2%	705	149.08	175.60	26.52	17.8%
800 to 900 kWh	263	8.1%	801	182.04	202.33	20.29	11.1%
900 to 1000 kWh	225	6.9%	891	216.63	227.96	11.33	5.2%
1000 to 1500 kWh	675	20.8%	1,133	314.02	297.27	(16.75)	-5.3%
1500 to 2000 kWh	155	4.8%	1,609	517.08	434.88	(82.20)	-15.9%
2000 to 3000 kWh	55	1.7%	2,346	833.24	647.77	(185.47)	-22.3%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,155.55	(435.03)	-27.4%
Total	3,241	100.0%	730	185.49	188.04	2.55	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	10.45	4.91	88.6%
25 to 50 kWh	43	1.3%	32	7.12	11.46	4.34	61.0%
50 to 75 kWh	45	1.4%	62	11.71	15.27	3.56	30.4%
75 to 100 kWh	59	1.8%	86	15.53	19.15	3.62	23.3%
100 to 150 kWh	104	3.2%	120	21.64	26.22	4.58	21.2%
150 to 200 kWh	79	2.4%	185	33.94	39.76	5.82	17.1%
200 to 250 kWh	78	2.4%	239	42.74	50.72	7.98	18.7%
250 to 300 kWh	90	2.8%	291	51.64	61.50	9.86	19.1%
300 to 350 kWh	84	2.6%	353	64.09	75.17	11.08	17.3%
350 to 400 kWh	104	3.2%	409	73.55	86.88	13.33	18.1%
400 to 450 kWh	126	3.9%	448	80.48	94.93	14.45	18.0%
450 to 500 kWh	118	3.6%	500	90.92	106.07	15.15	16.7%
500 to 600 kWh	280	8.6%	583	105.97	123.89	17.92	16.9%
600 to 700 kWh	291	9.0%	693	127.19	147.74	20.55	16.2%
700 to 800 kWh	298	9.2%	793	147.87	169.82	21.95	14.8%
800 to 900 kWh	263	8.1%	896	170.48	193.14	22.66	13.3%
900 to 1000 kWh	225	6.9%	1,004	198.45	218.81	20.36	10.3%
1000 to 1500 kWh	675	20.8%	1,237	266.35	275.57	9.22	3.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	400.20	(43.31)	-9.8%
2000 to 3000 kWh	55	1.7%	2,327	674.63	551.33	(123.30)	-18.3%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,035.13	(392.90)	-27.5%
Total	3,244	100.0%	804	169.39	177.42	8.04	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	10.48	4.97	90.2%
25 to 50 kWh	43	1.3%	36	7.46	11.76	4.30	57.6%
50 to 75 kWh	45	1.4%	61	11.41	15.58	4.17	36.5%
75 to 100 kWh	59	1.8%	88	15.93	20.76	4.83	30.3%
100 to 150 kWh	104	3.2%	125	22.53	29.04	6.51	28.9%
150 to 200 kWh	79	2.4%	175	31.69	39.92	8.23	26.0%
200 to 250 kWh	78	2.4%	225	40.17	50.89	10.72	26.7%
250 to 300 kWh	90	2.8%	275	48.91	61.97	13.06	26.7%
300 to 350 kWh	84	2.6%	325	58.67	73.47	14.80	25.2%
350 to 400 kWh	104	3.2%	374	67.53	84.45	16.92	25.1%
400 to 450 kWh	126	3.9%	426	77.49	96.45	18.96	24.5%
450 to 500 kWh	118	3.6%	476	87.13	107.77	20.64	23.7%
500 to 600 kWh	280	8.6%	550	102.08	125.01	22.93	22.5%
600 to 700 kWh	291	9.0%	649	123.58	148.04	24.46	19.8%
700 to 800 kWh	298	9.2%	749	148.48	172.72	24.24	16.3%
800 to 900 kWh	263	8.1%	848	176.26	197.73	21.47	12.2%
900 to 1000 kWh	225	6.9%	947	207.53	223.38	15.85	7.6%
1000 to 1500 kWh	675	20.8%	1,185	290.22	286.43	(3.79)	-1.3%
1500 to 2000 kWh	156	4.8%	1,670	480.17	417.48	(62.69)	-13.1%
2000 to 3000 kWh	55	1.7%	2,337	754.18	599.70	(154.48)	-20.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,095.34	(413.97)	-27.4%
Total	3,244	100.0%	767	177.47	182.75	5.28	3.0%