

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE**

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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	6,730	0.8%	36	6.95	7.25	0.30	4.3%
50 to 75 kWh	9,162	1.0%	61	11.11	11.78	0.67	6.0%
75 to 100 kWh	13,293	1.5%	87	15.50	16.47	0.97	6.3%
100 to 150 kWh	42,548	4.8%	125	22.19	23.60	1.41	6.4%
150 to 200 kWh	61,736	7.0%	173	30.81	32.75	1.94	6.3%
200 to 250 kWh	72,486	8.2%	223	39.91	42.37	2.46	6.2%
250 to 300 kWh	77,280	8.7%	273	49.91	52.80	2.89	5.8%
300 to 350 kWh	76,989	8.7%	326	61.38	64.53	3.15	5.1%
350 to 400 kWh	72,822	8.2%	378	74.86	78.20	3.34	4.5%
400 to 450 kWh	65,248	7.4%	432	91.31	94.62	3.31	3.6%
450 to 500 kWh	57,849	6.5%	486	110.29	112.95	2.66	2.4%
500 to 600 kWh	92,528	10.4%	564	140.23	140.83	0.60	0.4%
600 to 700 kWh	66,335	7.5%	671	183.76	180.30	(3.46)	-1.9%
700 to 800 kWh	45,980	5.2%	778	228.43	220.07	(8.36)	-3.7%
800 to 900 kWh	31,770	3.6%	883	272.93	259.30	(13.63)	-5.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	299.34	(19.19)	-6.0%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	393.22	(32.41)	-7.6%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	597.45	(61.59)	-9.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	868.81	(100.31)	-10.4%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,621.27	(207.15)	-11.3%
Total	886,310	100.0%	500	133.90	130.50	(3.40)	-2.5%

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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	5.10	(0.19)	-3.6%
25 to 50 kWh	6,811	0.8%	40	7.59	7.32	(0.27)	-3.6%
50 to 75 kWh	9,231	1.0%	65	11.87	11.46	(0.41)	-3.5%
75 to 100 kWh	13,372	1.5%	90	16.19	15.62	(0.57)	-3.5%
100 to 150 kWh	42,691	4.8%	129	23.11	22.30	(0.81)	-3.5%
150 to 200 kWh	61,860	7.0%	179	32.05	30.93	(1.12)	-3.5%
200 to 250 kWh	72,568	8.2%	229	41.07	39.64	(1.43)	-3.5%
250 to 300 kWh	77,355	8.7%	277	50.26	48.51	(1.75)	-3.5%
300 to 350 kWh	77,048	8.7%	324	59.94	57.89	(2.05)	-3.4%
350 to 400 kWh	72,869	8.2%	371	70.81	68.68	(2.13)	-3.0%
400 to 450 kWh	65,292	7.4%	417	82.98	80.94	(2.04)	-2.5%
450 to 500 kWh	57,890	6.5%	463	96.94	94.62	(2.32)	-2.4%
500 to 600 kWh	92,594	10.4%	531	119.78	116.11	(3.67)	-3.1%
600 to 700 kWh	66,389	7.5%	623	152.79	146.28	(6.51)	-4.3%
700 to 800 kWh	46,010	5.2%	716	187.31	177.07	(10.24)	-5.5%
800 to 900 kWh	31,797	3.6%	811	223.45	208.86	(14.59)	-6.5%
900 to 1000 kWh	21,889	2.5%	904	259.29	240.16	(19.13)	-7.4%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	316.32	(30.58)	-8.8%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	481.77	(56.07)	-10.4%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	698.37	(90.30)	-11.4%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,365.10	(194.61)	-12.5%
Total	887,476	100.0%	473	115.26	108.61	(6.66)	-5.8%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	5.10	(0.18)	-3.4%
25 to 50 kWh	6,812	0.8%	38	7.27	7.28	0.01	0.1%
50 to 75 kWh	9,231	1.0%	63	11.49	11.62	0.13	1.1%
75 to 100 kWh	13,372	1.5%	88	15.85	16.04	0.19	1.2%
100 to 150 kWh	42,691	4.8%	127	22.65	22.95	0.30	1.3%
150 to 200 kWh	61,860	7.0%	176	31.43	31.84	0.41	1.3%
200 to 250 kWh	72,568	8.2%	226	40.49	41.00	0.51	1.3%
250 to 300 kWh	77,355	8.7%	275	50.08	50.65	0.57	1.1%
300 to 350 kWh	77,049	8.7%	325	60.66	61.21	0.55	0.9%
350 to 400 kWh	72,869	8.2%	375	72.83	73.44	0.61	0.8%
400 to 450 kWh	65,292	7.4%	424	87.15	87.78	0.63	0.7%
450 to 500 kWh	57,890	6.5%	474	103.62	103.79	0.17	0.2%
500 to 600 kWh	92,595	10.4%	547	130.01	128.47	(1.54)	-1.2%
600 to 700 kWh	66,389	7.5%	647	168.28	163.30	(4.98)	-3.0%
700 to 800 kWh	46,010	5.2%	747	207.88	198.58	(9.30)	-4.5%
800 to 900 kWh	31,797	3.6%	847	248.20	234.09	(14.11)	-5.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	269.76	(19.17)	-6.6%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	354.78	(31.50)	-8.2%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	539.63	(58.83)	-9.8%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	783.64	(95.31)	-10.8%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,493.42	(200.89)	-11.9%
Total	887,486	100.0%	486	124.55	119.53	(5.03)	-4.0%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	2,340	0.7%	35	6.82	7.10	0.28	4.1%
50 to 75 kWh	2,545	0.7%	60	10.90	11.55	0.65	6.0%
75 to 100 kWh	3,127	0.9%	85	15.31	16.26	0.95	6.2%
100 to 150 kWh	9,914	2.9%	125	22.34	23.75	1.41	6.3%
150 to 200 kWh	16,259	4.8%	177	31.51	33.49	1.98	6.3%
200 to 250 kWh	21,694	6.3%	229	40.94	43.46	2.52	6.2%
250 to 300 kWh	25,714	7.5%	282	51.18	54.17	2.99	5.8%
300 to 350 kWh	28,023	8.2%	336	62.92	66.27	3.35	5.3%
350 to 400 kWh	28,003	8.2%	390	76.28	79.74	3.46	4.5%
400 to 450 kWh	26,837	7.8%	446	92.14	95.54	3.40	3.7%
450 to 500 kWh	24,804	7.3%	502	110.78	113.95	3.17	2.9%
500 to 600 kWh	41,374	12.1%	581	140.85	142.34	1.49	1.1%
600 to 700 kWh	31,251	9.1%	691	185.24	182.84	(2.40)	-1.3%
700 to 800 kWh	22,184	6.5%	799	230.74	223.48	(7.26)	-3.1%
800 to 900 kWh	15,593	4.6%	904	275.20	262.67	(12.53)	-4.6%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	302.56	(18.06)	-5.6%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	393.78	(31.04)	-7.3%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	595.06	(59.76)	-9.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	858.53	(96.96)	-10.1%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,595.25	(201.30)	-11.2%
Total	342,053	100.0%	561	150.40	146.75	(3.65)	-2.4%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	5.09	(0.19)	-3.6%
25 to 50 kWh	2,362	0.7%	40	7.58	7.31	(0.27)	-3.6%
50 to 75 kWh	2,571	0.8%	66	12.07	11.65	(0.42)	-3.5%
75 to 100 kWh	3,167	0.9%	91	16.42	15.84	(0.58)	-3.5%
100 to 150 kWh	9,990	2.9%	129	23.13	22.32	(0.81)	-3.5%
150 to 200 kWh	16,318	4.8%	177	31.61	30.51	(1.10)	-3.5%
200 to 250 kWh	21,729	6.3%	224	40.12	38.74	(1.38)	-3.4%
250 to 300 kWh	25,754	7.5%	269	48.65	47.01	(1.64)	-3.4%
300 to 350 kWh	28,046	8.2%	314	57.41	55.54	(1.87)	-3.3%
350 to 400 kWh	28,025	8.2%	359	67.12	65.19	(1.93)	-2.9%
400 to 450 kWh	26,861	7.8%	404	77.87	76.20	(1.67)	-2.1%
450 to 500 kWh	24,821	7.2%	447	90.24	88.79	(1.45)	-1.6%
500 to 600 kWh	41,404	12.1%	514	111.55	109.30	(2.25)	-2.0%
600 to 700 kWh	31,282	9.1%	603	142.82	138.24	(4.58)	-3.2%
700 to 800 kWh	22,198	6.5%	695	176.23	168.31	(7.92)	-4.5%
800 to 900 kWh	15,608	4.6%	791	211.78	199.80	(11.98)	-5.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	230.79	(16.31)	-6.6%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	306.03	(27.39)	-8.2%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	472.08	(52.58)	-10.0%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	682.09	(85.59)	-11.1%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,327.72	(186.78)	-12.3%
Total	342,578	100.0%	503	121.29	115.00	(6.29)	-5.2%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	5.09	(0.18)	-3.4%
25 to 50 kWh	2,363	0.7%	37	7.20	7.21	0.01	0.1%
50 to 75 kWh	2,571	0.8%	63	11.48	11.60	0.12	1.0%
75 to 100 kWh	3,167	0.9%	88	15.87	16.05	0.18	1.1%
100 to 150 kWh	9,990	2.9%	127	22.74	23.04	0.30	1.3%
150 to 200 kWh	16,318	4.8%	177	31.56	32.00	0.44	1.4%
200 to 250 kWh	21,729	6.3%	226	40.53	41.10	0.57	1.4%
250 to 300 kWh	25,754	7.5%	276	49.92	50.59	0.67	1.3%
300 to 350 kWh	28,047	8.2%	325	60.17	60.91	0.74	1.2%
350 to 400 kWh	28,025	8.2%	375	71.70	72.47	0.77	1.1%
400 to 450 kWh	26,861	7.8%	425	85.01	85.88	0.87	1.0%
450 to 500 kWh	24,821	7.2%	475	100.51	101.37	0.86	0.9%
500 to 600 kWh	41,405	12.1%	548	126.21	125.83	(0.38)	-0.3%
600 to 700 kWh	31,282	9.1%	647	164.04	160.55	(3.49)	-2.1%
700 to 800 kWh	22,198	6.5%	747	203.50	195.91	(7.59)	-3.7%
800 to 900 kWh	15,608	4.6%	847	243.51	231.25	(12.26)	-5.0%
900 to 1000 kWh	10,708	3.1%	947	283.88	266.70	(17.18)	-6.1%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	349.93	(29.21)	-7.7%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	533.61	(56.17)	-9.5%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	770.37	(91.27)	-10.6%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,461.67	(194.06)	-11.7%
Total	342,588	100.0%	531	135.81	130.84	(4.97)	-3.7%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	5.08	(0.17)	-3.2%
25 to 50 kWh	4,116	0.8%	36	6.92	7.23	0.31	4.5%
50 to 75 kWh	6,326	1.2%	62	11.17	11.85	0.68	6.1%
75 to 100 kWh	9,874	1.9%	87	15.54	16.52	0.98	6.3%
100 to 150 kWh	32,110	6.0%	124	22.15	23.56	1.41	6.4%
150 to 200 kWh	45,014	8.5%	172	30.57	32.49	1.92	6.3%
200 to 250 kWh	50,334	9.5%	220	39.48	41.91	2.43	6.2%
250 to 300 kWh	51,100	9.6%	270	49.30	52.14	2.84	5.8%
300 to 350 kWh	48,487	9.1%	320	60.53	63.58	3.05	5.0%
350 to 400 kWh	44,300	8.3%	370	74.03	77.29	3.26	4.4%
400 to 450 kWh	37,833	7.1%	422	90.92	94.15	3.23	3.6%
450 to 500 kWh	32,447	6.1%	474	110.24	112.48	2.24	2.0%
500 to 600 kWh	49,981	9.4%	549	140.28	140.05	(0.23)	-0.2%
600 to 700 kWh	33,991	6.4%	653	183.55	178.89	(4.66)	-2.5%
700 to 800 kWh	22,764	4.3%	757	228.06	218.19	(9.87)	-4.3%
800 to 900 kWh	15,354	2.9%	863	273.34	257.95	(15.39)	-5.6%
900 to 1000 kWh	10,554	2.0%	971	319.65	298.53	(21.12)	-6.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	395.99	(34.90)	-8.1%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	602.98	(64.17)	-9.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	876.14	(102.84)	-10.5%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,635.67	(210.35)	-11.4%
Total	532,090	100.0%	457	122.53	119.29	(3.24)	-2.6%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	5.09	(0.19)	-3.6%
25 to 50 kWh	4,175	0.8%	40	7.63	7.36	(0.27)	-3.5%
50 to 75 kWh	6,368	1.2%	65	11.81	11.40	(0.41)	-3.5%
75 to 100 kWh	9,913	1.9%	90	16.11	15.55	(0.56)	-3.5%
100 to 150 kWh	32,175	6.0%	129	23.10	22.29	(0.81)	-3.5%
150 to 200 kWh	45,078	8.5%	180	32.20	31.06	(1.14)	-3.5%
200 to 250 kWh	50,380	9.5%	231	41.46	40.01	(1.45)	-3.5%
250 to 300 kWh	51,134	9.6%	280	51.02	49.23	(1.79)	-3.5%
300 to 350 kWh	48,522	9.1%	330	61.36	59.22	(2.14)	-3.5%
350 to 400 kWh	44,324	8.3%	379	73.12	70.89	(2.23)	-3.0%
400 to 450 kWh	37,853	7.1%	427	86.60	84.31	(2.29)	-2.6%
450 to 500 kWh	32,470	6.1%	475	102.15	99.20	(2.95)	-2.9%
500 to 600 kWh	50,016	9.4%	545	126.90	122.07	(4.83)	-3.8%
600 to 700 kWh	34,013	6.4%	641	162.67	154.36	(8.31)	-5.1%
700 to 800 kWh	22,778	4.3%	736	199.59	186.96	(12.63)	-6.3%
800 to 900 kWh	15,366	2.9%	831	237.32	219.86	(17.46)	-7.4%
900 to 1000 kWh	10,561	2.0%	924	274.30	251.94	(22.36)	-8.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	330.02	(34.48)	-9.5%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	492.54	(59.68)	-10.8%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	710.64	(93.73)	-11.7%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,382.55	(198.33)	-12.5%
Total	532,714	100.0%	451	110.77	103.93	(6.84)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	5.09	(0.18)	-3.4%
25 to 50 kWh	4,175	0.8%	38	7.28	7.29	0.01	0.1%
50 to 75 kWh	6,368	1.2%	64	11.49	11.62	0.13	1.1%
75 to 100 kWh	9,913	1.9%	89	15.83	16.03	0.20	1.3%
100 to 150 kWh	32,175	6.0%	127	22.63	22.92	0.29	1.3%
150 to 200 kWh	45,078	8.5%	176	31.38	31.78	0.40	1.3%
200 to 250 kWh	50,380	9.5%	225	40.47	40.96	0.49	1.2%
250 to 300 kWh	51,134	9.6%	275	50.16	50.68	0.52	1.0%
300 to 350 kWh	48,522	9.1%	325	60.95	61.40	0.45	0.7%
350 to 400 kWh	44,324	8.3%	375	73.58	74.09	0.51	0.7%
400 to 450 kWh	37,853	7.1%	424	88.76	89.23	0.47	0.5%
450 to 500 kWh	32,470	6.1%	474	106.20	105.84	(0.36)	-0.3%
500 to 600 kWh	50,016	9.4%	547	133.59	131.06	(2.53)	-1.9%
600 to 700 kWh	34,013	6.4%	647	173.11	166.63	(6.48)	-3.7%
700 to 800 kWh	22,778	4.3%	747	213.83	202.58	(11.25)	-5.3%
800 to 900 kWh	15,366	2.9%	847	255.34	238.91	(16.43)	-6.4%
900 to 1000 kWh	10,561	2.0%	947	296.99	275.25	(21.74)	-7.3%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	363.01	(34.69)	-8.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	547.77	(61.92)	-10.2%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	793.43	(98.29)	-11.0%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,509.36	(204.35)	-11.9%
Total	532,714	100.0%	454	116.63	111.59	(5.04)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	5.31	(0.13)	-2.4%
25 to 50 kWh	240	2.4%	43	8.24	8.62	0.38	4.6%
50 to 75 kWh	249	2.5%	65	11.99	12.68	0.69	5.8%
75 to 100 kWh	235	2.3%	89	16.50	17.52	1.02	6.2%
100 to 150 kWh	398	3.9%	125	22.51	23.91	1.40	6.2%
150 to 200 kWh	319	3.2%	171	30.44	32.36	1.92	6.3%
200 to 250 kWh	324	3.2%	220	39.38	41.85	2.47	6.3%
250 to 300 kWh	327	3.2%	264	47.64	50.55	2.91	6.1%
300 to 350 kWh	346	3.4%	314	57.10	60.48	3.38	5.9%
350 to 400 kWh	425	4.2%	367	67.86	71.79	3.93	5.8%
400 to 450 kWh	456	4.5%	418	78.03	82.41	4.38	5.6%
450 to 500 kWh	491	4.9%	477	92.28	96.99	4.71	5.1%
500 to 600 kWh	996	9.8%	561	115.48	120.12	4.64	4.0%
600 to 700 kWh	954	9.4%	663	146.67	150.52	3.85	2.6%
700 to 800 kWh	915	9.0%	774	185.13	186.76	1.63	0.9%
800 to 900 kWh	728	7.2%	863	218.92	217.72	(1.20)	-0.5%
900 to 1000 kWh	545	5.4%	968	260.55	255.18	(5.37)	-2.1%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	343.27	(16.26)	-4.5%
1500 to 2000 kWh	312	3.1%	1,704	570.19	528.61	(41.58)	-7.3%
2000 to 3000 kWh	115	1.1%	2,473	901.62	819.01	(82.61)	-9.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,544.99	(185.34)	-10.7%
Total	10,121	100.0%	660	172.23	168.92	(3.30)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.24	(0.19)	-3.5%
25 to 50 kWh	240	2.4%	32	7.08	6.82	(0.26)	-3.7%
50 to 75 kWh	250	2.5%	59	11.12	10.72	(0.40)	-3.6%
75 to 100 kWh	235	2.3%	85	15.92	15.32	(0.60)	-3.8%
100 to 150 kWh	400	3.9%	123	22.42	21.59	(0.83)	-3.7%
150 to 200 kWh	320	3.2%	180	33.35	32.06	(1.29)	-3.9%
200 to 250 kWh	325	3.2%	233	42.55	40.94	(1.61)	-3.8%
250 to 300 kWh	328	3.2%	286	53.16	51.07	(2.09)	-3.9%
300 to 350 kWh	347	3.4%	334	62.51	60.06	(2.45)	-3.9%
350 to 400 kWh	426	4.2%	383	71.75	68.92	(2.83)	-3.9%
400 to 450 kWh	456	4.5%	432	81.68	78.32	(3.36)	-4.1%
450 to 500 kWh	492	4.9%	475	92.13	88.20	(3.93)	-4.3%
500 to 600 kWh	997	9.8%	539	106.47	101.90	(4.57)	-4.3%
600 to 700 kWh	955	9.4%	635	130.72	125.00	(5.72)	-4.4%
700 to 800 kWh	917	9.0%	723	155.71	148.34	(7.37)	-4.7%
800 to 900 kWh	728	7.2%	832	187.82	177.73	(10.09)	-5.4%
900 to 1000 kWh	545	5.4%	926	215.13	202.55	(12.58)	-5.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	271.09	(20.32)	-7.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	436.13	(41.75)	-8.7%
2000 to 3000 kWh	115	1.1%	2,254	712.06	639.47	(72.59)	-10.2%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,228.98	(165.52)	-11.9%
Total	10,138	100.0%	638	147.95	138.78	(9.17)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.27	(0.16)	-2.9%
25 to 50 kWh	240	2.4%	37	7.66	7.72	0.06	0.8%
50 to 75 kWh	250	2.5%	62	11.55	11.70	0.15	1.3%
75 to 100 kWh	235	2.3%	87	16.21	16.42	0.21	1.3%
100 to 150 kWh	400	3.9%	124	22.47	22.76	0.29	1.3%
150 to 200 kWh	320	3.2%	175	31.89	32.21	0.32	1.0%
200 to 250 kWh	325	3.2%	226	40.96	41.40	0.44	1.1%
250 to 300 kWh	328	3.2%	275	50.40	50.81	0.41	0.8%
300 to 350 kWh	347	3.4%	324	59.80	60.27	0.47	0.8%
350 to 400 kWh	426	4.2%	375	69.80	70.36	0.56	0.8%
400 to 450 kWh	456	4.5%	425	79.85	80.37	0.52	0.7%
450 to 500 kWh	492	4.9%	476	92.21	92.60	0.39	0.4%
500 to 600 kWh	997	9.8%	550	110.98	111.02	0.04	0.0%
600 to 700 kWh	955	9.4%	649	138.70	137.77	(0.93)	-0.7%
700 to 800 kWh	917	9.0%	748	170.43	167.56	(2.87)	-1.7%
800 to 900 kWh	728	7.2%	847	203.40	197.76	(5.64)	-2.8%
900 to 1000 kWh	545	5.4%	947	237.84	228.87	(8.97)	-3.8%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	307.23	(18.28)	-5.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	482.37	(41.67)	-8.0%
2000 to 3000 kWh	115	1.1%	2,364	806.98	729.37	(77.61)	-9.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,386.99	(175.42)	-11.2%
Total	10,138	100.0%	649	160.06	153.83	(6.23)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	5.19	(0.15)	-2.8%
25 to 50 kWh	34	1.7%	44	9.12	9.49	0.37	4.1%
50 to 75 kWh	42	2.1%	50	10.01	10.49	0.48	4.8%
75 to 100 kWh	57	2.8%	78	14.55	15.38	0.83	5.7%
100 to 150 kWh	126	6.2%	107	19.39	20.53	1.14	5.9%
150 to 200 kWh	144	7.0%	167	30.09	31.91	1.82	6.0%
200 to 250 kWh	134	6.5%	202	36.27	38.43	2.16	6.0%
250 to 300 kWh	139	6.8%	245	44.33	46.89	2.56	5.8%
300 to 350 kWh	133	6.5%	298	55.13	57.97	2.84	5.2%
350 to 400 kWh	94	4.6%	383	73.22	76.33	3.11	4.2%
400 to 450 kWh	122	6.0%	405	79.05	82.03	2.98	3.8%
450 to 500 kWh	107	5.2%	478	95.89	98.65	2.76	2.9%
500 to 600 kWh	177	8.7%	574	122.48	124.37	1.89	1.5%
600 to 700 kWh	139	6.8%	690	156.70	156.87	0.17	0.1%
700 to 800 kWh	117	5.7%	832	199.44	197.28	(2.16)	-1.1%
800 to 900 kWh	95	4.6%	955	248.31	241.32	(6.99)	-2.8%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.44	(10.01)	-3.5%
1000 to 1500 kWh	182	8.9%	1,357	402.69	380.72	(21.97)	-5.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	610.86	(52.14)	-7.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	916.84	(96.27)	-9.5%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,147.14	(131.26)	-10.3%
Total	2,046	100.0%	560	142.48	138.85	(3.63)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	5.24	(0.19)	-3.5%
25 to 50 kWh	34	1.7%	32	7.41	7.15	(0.26)	-3.5%
50 to 75 kWh	42	2.1%	71	13.46	12.97	(0.49)	-3.6%
75 to 100 kWh	57	2.8%	95	17.43	16.79	(0.64)	-3.7%
100 to 150 kWh	126	6.2%	146	26.56	25.52	(1.04)	-3.9%
150 to 200 kWh	144	7.0%	186	33.81	32.50	(1.31)	-3.9%
200 to 250 kWh	134	6.5%	247	44.87	43.05	(1.82)	-4.1%
250 to 300 kWh	139	6.8%	305	57.65	54.98	(2.67)	-4.6%
300 to 350 kWh	133	6.5%	345	65.77	62.74	(3.03)	-4.6%
350 to 400 kWh	94	4.6%	366	71.58	68.02	(3.56)	-5.0%
400 to 450 kWh	122	6.0%	444	89.20	84.49	(4.71)	-5.3%
450 to 500 kWh	107	5.2%	472	92.60	88.05	(4.55)	-4.9%
500 to 600 kWh	177	8.7%	520	108.14	102.09	(6.05)	-5.6%
600 to 700 kWh	139	6.8%	605	129.53	121.93	(7.60)	-5.9%
700 to 800 kWh	117	5.7%	663	144.57	135.72	(8.85)	-6.1%
800 to 900 kWh	95	4.6%	735	165.22	154.49	(10.73)	-6.5%
900 to 1000 kWh	75	3.7%	849	205.44	190.63	(14.81)	-7.2%
1000 to 1500 kWh	182	8.9%	1,016	255.55	236.33	(19.22)	-7.5%
1500 to 2000 kWh	45	2.2%	1,441	413.26	376.00	(37.26)	-9.0%
2000 to 3000 kWh	15	0.7%	1,680	531.43	475.53	(55.90)	-10.5%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,607.80	(233.04)	-12.7%
Total	2,046	100.0%	493	112.39	104.81	(7.58)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	5.21	(0.18)	-3.3%
25 to 50 kWh	34	1.7%	38	8.26	8.31	0.05	0.6%
50 to 75 kWh	42	2.1%	61	11.73	11.73	0.00	0.0%
75 to 100 kWh	57	2.8%	87	15.99	16.08	0.09	0.6%
100 to 150 kWh	126	6.2%	126	22.98	23.03	0.05	0.2%
150 to 200 kWh	144	7.0%	176	31.95	32.21	0.26	0.8%
200 to 250 kWh	134	6.5%	224	40.56	40.74	0.18	0.4%
250 to 300 kWh	139	6.8%	275	50.99	50.93	(0.06)	-0.1%
300 to 350 kWh	133	6.5%	322	60.45	60.35	(0.10)	-0.2%
350 to 400 kWh	94	4.6%	375	72.40	72.17	(0.23)	-0.3%
400 to 450 kWh	122	6.0%	425	84.12	83.26	(0.86)	-1.0%
450 to 500 kWh	107	5.2%	475	94.24	93.35	(0.89)	-0.9%
500 to 600 kWh	177	8.7%	547	115.32	113.25	(2.07)	-1.8%
600 to 700 kWh	139	6.8%	648	143.15	139.44	(3.71)	-2.6%
700 to 800 kWh	117	5.7%	748	172.04	166.54	(5.50)	-3.2%
800 to 900 kWh	95	4.6%	845	206.88	198.02	(8.86)	-4.3%
900 to 1000 kWh	75	3.7%	952	244.94	232.54	(12.40)	-5.1%
1000 to 1500 kWh	182	8.9%	1,186	329.15	308.56	(20.59)	-6.3%
1500 to 2000 kWh	45	2.2%	1,709	538.13	493.43	(44.70)	-8.3%
2000 to 3000 kWh	15	0.7%	2,226	772.27	696.19	(76.08)	-9.9%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,377.47	(182.15)	-11.7%
Total	2,046	100.0%	526	127.45	121.84	(5.61)	-4.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	5.08	(0.17)	-3.2%
25 to 50 kWh	2,150	0.8%	35	6.74	7.02	0.28	4.2%
50 to 75 kWh	2,235	0.8%	60	10.84	11.49	0.65	6.0%
75 to 100 kWh	2,526	0.9%	85	15.31	16.26	0.95	6.2%
100 to 150 kWh	7,229	2.6%	125	22.25	23.65	1.40	6.3%
150 to 200 kWh	10,912	4.0%	178	31.64	33.64	2.00	6.3%
200 to 250 kWh	14,831	5.4%	230	41.19	43.74	2.55	6.2%
250 to 300 kWh	18,178	6.6%	284	51.45	54.54	3.09	6.0%
300 to 350 kWh	20,836	7.6%	338	63.14	66.66	3.52	5.6%
350 to 400 kWh	21,938	8.0%	392	76.43	80.14	3.71	4.9%
400 to 450 kWh	21,849	7.9%	448	92.43	96.17	3.74	4.0%
450 to 500 kWh	20,990	7.6%	505	111.25	114.80	3.55	3.2%
500 to 600 kWh	35,727	13.0%	587	142.34	144.15	1.81	1.3%
600 to 700 kWh	27,471	10.0%	698	187.81	185.56	(2.25)	-1.2%
700 to 800 kWh	19,481	7.1%	810	234.79	227.49	(7.30)	-3.1%
800 to 900 kWh	13,423	4.9%	919	281.45	268.65	(12.80)	-4.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	309.86	(18.51)	-5.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	403.33	(31.70)	-7.3%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	613.46	(61.43)	-9.1%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	877.32	(98.79)	-10.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,605.56	(202.02)	-11.2%
Total	274,910	100.0%	581	157.26	153.48	(3.78)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	5.07	(0.19)	-3.6%
25 to 50 kWh	2,170	0.8%	40	7.52	7.26	(0.26)	-3.5%
50 to 75 kWh	2,257	0.8%	66	12.03	11.61	(0.42)	-3.5%
75 to 100 kWh	2,564	0.9%	91	16.37	15.80	(0.57)	-3.5%
100 to 150 kWh	7,304	2.7%	129	23.07	22.28	(0.79)	-3.4%
150 to 200 kWh	10,965	4.0%	176	31.52	30.44	(1.08)	-3.4%
200 to 250 kWh	14,862	5.4%	222	40.08	38.73	(1.35)	-3.4%
250 to 300 kWh	18,215	6.6%	268	48.67	47.07	(1.60)	-3.3%
300 to 350 kWh	20,859	7.6%	312	57.52	55.72	(1.80)	-3.1%
350 to 400 kWh	21,959	8.0%	357	67.45	65.66	(1.79)	-2.7%
400 to 450 kWh	21,872	7.9%	401	78.49	77.08	(1.41)	-1.8%
450 to 500 kWh	21,007	7.6%	445	91.21	90.08	(1.13)	-1.2%
500 to 600 kWh	35,757	13.0%	510	113.03	111.06	(1.97)	-1.7%
600 to 700 kWh	27,496	10.0%	597	144.62	140.17	(4.45)	-3.1%
700 to 800 kWh	19,494	7.1%	685	178.09	170.07	(8.02)	-4.5%
800 to 900 kWh	13,436	4.9%	775	213.38	201.04	(12.34)	-5.8%
900 to 1000 kWh	9,127	3.3%	865	248.39	231.51	(16.88)	-6.8%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	304.11	(28.13)	-8.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	468.06	(53.68)	-10.3%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	682.35	(87.13)	-11.3%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,346.57	(191.03)	-12.4%
Total	275,393	100.0%	507	125.14	118.74	(6.40)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	5.07	(0.18)	-3.4%
25 to 50 kWh	2,171	0.8%	37	7.13	7.14	0.01	0.1%
50 to 75 kWh	2,257	0.8%	63	11.43	11.55	0.12	1.0%
75 to 100 kWh	2,564	0.9%	88	15.84	16.03	0.19	1.2%
100 to 150 kWh	7,304	2.7%	127	22.66	22.96	0.30	1.3%
150 to 200 kWh	10,965	4.0%	177	31.58	32.04	0.46	1.5%
200 to 250 kWh	14,862	5.4%	226	40.63	41.24	0.61	1.5%
250 to 300 kWh	18,215	6.6%	276	50.06	50.81	0.75	1.5%
300 to 350 kWh	20,860	7.6%	325	60.33	61.20	0.87	1.4%
350 to 400 kWh	21,959	8.0%	375	71.94	72.90	0.96	1.3%
400 to 450 kWh	21,872	7.9%	425	85.46	86.63	1.17	1.4%
450 to 500 kWh	21,007	7.6%	475	101.24	102.45	1.21	1.2%
500 to 600 kWh	35,757	13.0%	548	127.69	127.61	(0.08)	-0.1%
600 to 700 kWh	27,496	10.0%	647	166.23	162.88	(3.35)	-2.0%
700 to 800 kWh	19,494	7.1%	747	206.45	198.79	(7.66)	-3.7%
800 to 900 kWh	13,436	4.9%	847	247.43	234.86	(12.57)	-5.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	270.71	(17.70)	-6.1%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	353.75	(29.91)	-7.8%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	540.79	(57.56)	-9.6%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	779.91	(92.96)	-10.6%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,476.27	(196.54)	-11.7%
Total	275,402	100.0%	544	141.15	136.06	(5.09)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	5.08	(0.17)	-3.2%
25 to 50 kWh	3,757	0.9%	36	6.88	7.18	0.30	4.4%
50 to 75 kWh	5,463	1.3%	62	11.12	11.80	0.68	6.1%
75 to 100 kWh	7,953	1.9%	87	15.54	16.52	0.98	6.3%
100 to 150 kWh	23,810	5.6%	125	22.22	23.63	1.41	6.3%
150 to 200 kWh	31,122	7.3%	173	30.82	32.76	1.94	6.3%
200 to 250 kWh	34,859	8.2%	222	39.84	42.28	2.44	6.1%
250 to 300 kWh	36,506	8.6%	272	49.69	52.53	2.84	5.7%
300 to 350 kWh	36,502	8.6%	322	60.71	63.69	2.98	4.9%
350 to 400 kWh	34,592	8.1%	372	74.18	77.37	3.19	4.3%
400 to 450 kWh	30,716	7.2%	424	91.19	94.37	3.18	3.5%
450 to 500 kWh	27,255	6.4%	476	110.81	112.94	2.13	1.9%
500 to 600 kWh	43,274	10.2%	552	141.35	140.93	(0.42)	-0.3%
600 to 700 kWh	30,319	7.1%	657	185.25	180.30	(4.95)	-2.7%
700 to 800 kWh	20,701	4.9%	762	230.33	220.08	(10.25)	-4.5%
800 to 900 kWh	14,223	3.3%	869	275.89	260.07	(15.82)	-5.7%
900 to 1000 kWh	9,845	2.3%	977	322.53	300.95	(21.58)	-6.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	398.82	(35.41)	-8.2%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	607.39	(64.93)	-9.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	882.64	(103.90)	-10.5%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,643.40	(211.64)	-11.4%
Total	426,092	100.0%	488	133.81	129.56	(4.25)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	5.07	(0.19)	-3.6%
25 to 50 kWh	3,800	0.9%	40	7.56	7.29	(0.27)	-3.6%
50 to 75 kWh	5,499	1.3%	65	11.78	11.36	(0.42)	-3.6%
75 to 100 kWh	7,992	1.9%	90	16.05	15.49	(0.56)	-3.5%
100 to 150 kWh	23,869	5.6%	128	22.91	22.10	(0.81)	-3.5%
150 to 200 kWh	31,183	7.3%	178	31.96	30.83	(1.13)	-3.5%
200 to 250 kWh	34,904	8.2%	229	41.32	39.87	(1.45)	-3.5%
250 to 300 kWh	36,540	8.6%	278	50.98	49.18	(1.80)	-3.5%
300 to 350 kWh	36,537	8.6%	328	61.70	59.53	(2.17)	-3.5%
350 to 400 kWh	34,614	8.1%	377	73.97	71.77	(2.20)	-3.0%
400 to 450 kWh	30,734	7.2%	425	88.05	85.84	(2.21)	-2.5%
450 to 500 kWh	27,275	6.4%	473	104.16	101.22	(2.94)	-2.8%
500 to 600 kWh	43,308	10.2%	542	129.51	124.48	(5.03)	-3.9%
600 to 700 kWh	30,341	7.1%	637	165.39	156.57	(8.82)	-5.3%
700 to 800 kWh	20,714	4.9%	731	201.85	188.55	(13.30)	-6.6%
800 to 900 kWh	14,235	3.3%	825	238.87	220.73	(18.14)	-7.6%
900 to 1000 kWh	9,852	2.3%	918	275.42	252.38	(23.04)	-8.4%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	330.05	(35.10)	-9.6%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	490.49	(60.14)	-10.9%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	708.35	(94.18)	-11.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,376.68	(198.57)	-12.6%
Total	426,662	100.0%	474	120.23	112.45	(7.77)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	5.08	(0.18)	-3.4%
25 to 50 kWh	3,800	0.9%	38	7.22	7.24	0.02	0.3%
50 to 75 kWh	5,499	1.3%	63	11.45	11.58	0.13	1.1%
75 to 100 kWh	7,992	1.9%	88	15.80	16.00	0.20	1.3%
100 to 150 kWh	23,869	5.6%	127	22.56	22.86	0.30	1.3%
150 to 200 kWh	31,183	7.3%	176	31.39	31.80	0.41	1.3%
200 to 250 kWh	34,904	8.2%	225	40.58	41.08	0.50	1.2%
250 to 300 kWh	36,540	8.6%	275	50.33	50.85	0.52	1.0%
300 to 350 kWh	36,537	8.6%	325	61.20	61.61	0.41	0.7%
350 to 400 kWh	34,614	8.1%	375	74.07	74.57	0.50	0.7%
400 to 450 kWh	30,734	7.2%	424	89.62	90.11	0.49	0.5%
450 to 500 kWh	27,275	6.4%	474	107.49	107.08	(0.41)	-0.4%
500 to 600 kWh	43,308	10.2%	547	135.44	132.71	(2.73)	-2.0%
600 to 700 kWh	30,341	7.1%	647	175.32	168.44	(6.88)	-3.9%
700 to 800 kWh	20,714	4.9%	747	216.10	204.32	(11.78)	-5.5%
800 to 900 kWh	14,235	3.3%	847	257.39	240.40	(16.99)	-6.6%
900 to 1000 kWh	9,852	2.3%	948	298.99	276.68	(22.31)	-7.5%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	364.44	(35.26)	-8.8%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	548.94	(62.55)	-10.2%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	795.54	(99.04)	-11.1%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,510.24	(205.11)	-12.0%
Total	426,662	100.0%	481	126.99	120.98	(6.01)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	5.22	(0.15)	-2.8%
25 to 50 kWh	21	2.2%	43	8.74	9.14	0.40	4.6%
50 to 75 kWh	21	2.2%	47	9.61	10.06	0.45	4.7%
75 to 100 kWh	36	3.7%	80	14.79	15.63	0.84	5.7%
100 to 150 kWh	78	8.1%	103	18.69	19.79	1.10	5.9%
150 to 200 kWh	74	7.6%	174	31.13	33.06	1.93	6.2%
200 to 250 kWh	67	6.9%	208	37.64	39.83	2.19	5.8%
250 to 300 kWh	73	7.5%	242	44.21	46.63	2.42	5.5%
300 to 350 kWh	61	6.3%	334	61.72	64.85	3.13	5.1%
350 to 400 kWh	45	4.6%	398	77.15	80.17	3.02	3.9%
400 to 450 kWh	53	5.5%	435	88.53	91.01	2.48	2.8%
450 to 500 kWh	40	4.1%	552	118.33	119.94	1.61	1.4%
500 to 600 kWh	79	8.2%	628	141.74	142.30	0.56	0.4%
600 to 700 kWh	57	5.9%	749	179.19	177.64	(1.55)	-0.9%
700 to 800 kWh	49	5.1%	863	218.51	213.96	(4.55)	-2.1%
800 to 900 kWh	38	3.9%	1,043	296.13	282.84	(13.29)	-4.5%
900 to 1000 kWh	35	3.6%	1,133	326.19	310.73	(15.46)	-4.7%
1000 to 1500 kWh	64	6.6%	1,416	445.47	416.37	(29.10)	-6.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	625.56	(57.43)	-8.4%
2000 to 3000 kWh	9	0.9%	2,589	946.83	856.98	(89.85)	-9.5%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,024.85	(116.71)	-10.2%
Total	968	100.0%	527	138.41	134.08	(4.34)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	5.11	(0.19)	-3.6%
25 to 50 kWh	21	2.2%	33	7.25	6.99	(0.26)	-3.6%
50 to 75 kWh	21	2.2%	73	14.06	13.52	(0.54)	-3.8%
75 to 100 kWh	36	3.7%	94	17.26	16.62	(0.64)	-3.7%
100 to 150 kWh	78	8.1%	148	27.29	26.17	(1.12)	-4.1%
150 to 200 kWh	74	7.6%	183	33.58	32.20	(1.38)	-4.1%
200 to 250 kWh	67	6.9%	237	43.66	41.73	(1.93)	-4.4%
250 to 300 kWh	73	7.5%	304	60.03	56.80	(3.23)	-5.4%
300 to 350 kWh	61	6.3%	310	62.44	59.05	(3.39)	-5.4%
350 to 400 kWh	45	4.6%	352	73.06	68.77	(4.29)	-5.9%
400 to 450 kWh	53	5.5%	419	92.00	85.97	(6.03)	-6.6%
450 to 500 kWh	40	4.1%	400	84.71	79.50	(5.21)	-6.2%
500 to 600 kWh	79	8.2%	466	104.70	97.63	(7.07)	-6.8%
600 to 700 kWh	57	5.9%	558	132.43	122.83	(9.60)	-7.2%
700 to 800 kWh	49	5.1%	631	157.58	145.38	(12.20)	-7.7%
800 to 900 kWh	38	3.9%	646	167.32	153.50	(13.82)	-8.3%
900 to 1000 kWh	35	3.6%	763	208.36	190.24	(18.12)	-8.7%
1000 to 1500 kWh	64	6.6%	936	275.23	248.49	(26.74)	-9.7%
1500 to 2000 kWh	15	1.5%	1,417	463.06	411.55	(51.51)	-11.1%
2000 to 3000 kWh	9	0.9%	1,758	598.28	528.44	(69.84)	-11.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,900.77	(284.00)	-13.0%
Total	968	100.0%	427	107.94	99.01	(8.93)	-8.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	5.17	(0.17)	-3.2%
25 to 50 kWh	21	2.2%	38	8.00	8.06	0.06	0.8%
50 to 75 kWh	21	2.2%	60	11.84	11.79	(0.05)	-0.4%
75 to 100 kWh	36	3.7%	87	16.03	16.12	0.09	0.6%
100 to 150 kWh	78	8.1%	126	22.99	22.98	(0.01)	0.0%
150 to 200 kWh	74	7.6%	179	32.36	32.63	0.27	0.8%
200 to 250 kWh	67	6.9%	223	40.65	40.78	0.13	0.3%
250 to 300 kWh	73	7.5%	273	52.12	51.71	(0.41)	-0.8%
300 to 350 kWh	61	6.3%	322	62.08	61.95	(0.13)	-0.2%
350 to 400 kWh	45	4.6%	375	75.10	74.47	(0.63)	-0.8%
400 to 450 kWh	53	5.5%	427	90.26	88.49	(1.77)	-2.0%
450 to 500 kWh	40	4.1%	476	101.52	99.72	(1.80)	-1.8%
500 to 600 kWh	79	8.2%	547	123.22	119.96	(3.26)	-2.6%
600 to 700 kWh	57	5.9%	654	155.81	150.23	(5.58)	-3.6%
700 to 800 kWh	49	5.1%	747	188.05	179.67	(8.38)	-4.5%
800 to 900 kWh	38	3.9%	844	231.72	218.17	(13.55)	-5.8%
900 to 1000 kWh	35	3.6%	948	267.27	250.48	(16.79)	-6.3%
1000 to 1500 kWh	64	6.6%	1,177	360.46	332.54	(27.92)	-7.7%
1500 to 2000 kWh	15	1.5%	1,696	573.02	518.55	(54.47)	-9.5%
2000 to 3000 kWh	9	0.9%	2,173	772.56	692.71	(79.85)	-10.3%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,462.81	(200.36)	-12.0%
Total	968	100.0%	477	123.18	116.55	(6.63)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	197	2.9%	43	8.33	8.73	0.40	4.8%
50 to 75 kWh	204	3.0%	66	12.18	12.89	0.71	5.8%
75 to 100 kWh	176	2.6%	89	16.56	17.58	1.02	6.2%
100 to 150 kWh	294	4.3%	123	22.19	23.57	1.38	6.2%
150 to 200 kWh	240	3.5%	172	30.77	32.71	1.94	6.3%
200 to 250 kWh	246	3.6%	223	39.95	42.44	2.49	6.2%
250 to 300 kWh	237	3.4%	265	48.20	51.11	2.91	6.0%
300 to 350 kWh	262	3.8%	319	58.33	61.76	3.43	5.9%
350 to 400 kWh	322	4.7%	376	69.90	73.98	4.08	5.8%
400 to 450 kWh	330	4.8%	424	79.38	83.97	4.59	5.8%
450 to 500 kWh	373	5.4%	485	95.12	100.00	4.88	5.1%
500 to 600 kWh	716	10.4%	578	122.23	127.08	4.85	4.0%
600 to 700 kWh	664	9.7%	689	158.36	162.39	4.03	2.5%
700 to 800 kWh	617	9.0%	807	202.55	203.96	1.41	0.7%
800 to 900 kWh	465	6.8%	898	239.74	237.92	(1.82)	-0.8%
900 to 1000 kWh	320	4.7%	1,022	291.37	284.26	(7.11)	-2.4%
1000 to 1500 kWh	731	10.6%	1,282	401.53	381.80	(19.73)	-4.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	575.81	(46.76)	-7.5%
2000 to 3000 kWh	60	0.9%	2,589	964.29	874.96	(89.33)	-9.3%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,627.59	(195.90)	-10.7%
Total	6,880	100.0%	628	165.97	163.34	(2.63)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	5.21	(0.19)	-3.5%
25 to 50 kWh	197	2.9%	32	7.07	6.81	(0.26)	-3.7%
50 to 75 kWh	205	3.0%	58	10.99	10.59	(0.40)	-3.6%
75 to 100 kWh	176	2.6%	85	16.05	15.44	(0.61)	-3.8%
100 to 150 kWh	296	4.3%	124	22.70	21.85	(0.85)	-3.7%
150 to 200 kWh	241	3.5%	178	33.16	31.87	(1.29)	-3.9%
200 to 250 kWh	247	3.6%	231	42.49	40.87	(1.62)	-3.8%
250 to 300 kWh	238	3.5%	285	53.73	51.55	(2.18)	-4.1%
300 to 350 kWh	263	3.8%	328	62.01	59.53	(2.48)	-4.0%
350 to 400 kWh	322	4.7%	374	71.17	68.32	(2.85)	-4.0%
400 to 450 kWh	330	4.8%	426	82.13	78.63	(3.50)	-4.3%
450 to 500 kWh	374	5.4%	468	92.51	88.47	(4.04)	-4.4%
500 to 600 kWh	717	10.4%	522	106.66	101.90	(4.76)	-4.5%
600 to 700 kWh	664	9.6%	609	132.27	126.30	(5.97)	-4.5%
700 to 800 kWh	619	9.0%	690	159.48	151.62	(7.86)	-4.9%
800 to 900 kWh	465	6.7%	795	197.66	186.18	(11.48)	-5.8%
900 to 1000 kWh	320	4.6%	871	226.86	212.16	(14.70)	-6.5%
1000 to 1500 kWh	731	10.6%	1,096	314.53	288.88	(25.65)	-8.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	460.16	(52.06)	-10.2%
2000 to 3000 kWh	60	0.9%	2,188	746.16	662.45	(83.71)	-11.2%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,203.88	(168.26)	-12.3%
Total	6,894	100.0%	560	137.87	128.76	(9.11)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	5.25	(0.17)	-3.1%
25 to 50 kWh	197	2.9%	38	7.70	7.77	0.07	0.9%
50 to 75 kWh	205	3.0%	62	11.58	11.74	0.16	1.4%
75 to 100 kWh	176	2.6%	87	16.31	16.51	0.20	1.2%
100 to 150 kWh	296	4.3%	124	22.44	22.71	0.27	1.2%
150 to 200 kWh	241	3.5%	175	31.96	32.29	0.33	1.0%
200 to 250 kWh	247	3.6%	227	41.21	41.66	0.45	1.1%
250 to 300 kWh	238	3.5%	275	50.97	51.33	0.36	0.7%
300 to 350 kWh	263	3.8%	323	60.16	60.65	0.49	0.8%
350 to 400 kWh	322	4.7%	375	70.53	71.15	0.62	0.9%
400 to 450 kWh	330	4.8%	425	80.76	81.31	0.55	0.7%
450 to 500 kWh	374	5.4%	476	93.82	94.25	0.43	0.5%
500 to 600 kWh	717	10.4%	550	114.45	114.50	0.05	0.0%
600 to 700 kWh	664	9.6%	649	145.32	144.37	(0.95)	-0.7%
700 to 800 kWh	619	9.0%	748	181.02	177.80	(3.22)	-1.8%
800 to 900 kWh	465	6.7%	847	218.76	212.12	(6.64)	-3.0%
900 to 1000 kWh	320	4.6%	947	259.13	248.23	(10.90)	-4.2%
1000 to 1500 kWh	731	10.6%	1,189	358.08	335.40	(22.68)	-6.3%
1500 to 2000 kWh	158	2.3%	1,698	567.57	518.17	(49.40)	-8.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	768.70	(86.53)	-10.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,415.74	(182.07)	-11.4%
Total	6,894	100.0%	593	151.88	146.02	(5.86)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	5.36	(0.14)	-2.5%
25 to 50 kWh	190	0.3%	37	7.84	8.16	0.32	4.1%
50 to 75 kWh	310	0.5%	60	11.33	11.97	0.64	5.6%
75 to 100 kWh	601	0.9%	84	15.32	16.26	0.94	6.1%
100 to 150 kWh	2,685	4.0%	127	22.60	24.03	1.43	6.3%
150 to 200 kWh	5,347	8.0%	175	31.25	33.20	1.95	6.2%
200 to 250 kWh	6,863	10.2%	226	40.42	42.85	2.43	6.0%
250 to 300 kWh	7,536	11.2%	277	50.53	53.28	2.75	5.4%
300 to 350 kWh	7,187	10.7%	330	62.29	65.11	2.82	4.5%
350 to 400 kWh	6,065	9.0%	382	75.74	78.31	2.57	3.4%
400 to 450 kWh	4,988	7.4%	433	90.82	92.80	1.98	2.2%
450 to 500 kWh	3,814	5.7%	485	108.16	109.23	1.07	1.0%
500 to 600 kWh	5,647	8.4%	549	131.42	130.92	(0.50)	-0.4%
600 to 700 kWh	3,780	5.6%	639	166.60	163.09	(3.51)	-2.1%
700 to 800 kWh	2,703	4.0%	725	201.56	194.60	(6.96)	-3.5%
800 to 900 kWh	2,170	3.2%	808	236.59	225.73	(10.86)	-4.6%
900 to 1000 kWh	1,580	2.4%	901	275.91	260.46	(15.45)	-5.6%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	350.72	(28.08)	-7.4%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	538.84	(54.65)	-9.2%
2000 to 3000 kWh	399	0.6%	2,308	881.57	791.19	(90.38)	-10.3%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,552.14	(198.29)	-11.3%
Total	67,143	100.0%	476	122.28	119.18	(3.10)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	5.40	(0.20)	-3.6%
25 to 50 kWh	192	0.3%	39	8.22	7.93	(0.29)	-3.5%
50 to 75 kWh	314	0.5%	67	12.36	11.92	(0.44)	-3.6%
75 to 100 kWh	603	0.9%	92	16.63	16.04	(0.59)	-3.5%
100 to 150 kWh	2,686	4.0%	130	23.27	22.45	(0.82)	-3.5%
150 to 200 kWh	5,353	8.0%	179	31.80	30.67	(1.13)	-3.6%
200 to 250 kWh	6,867	10.2%	226	40.22	38.78	(1.44)	-3.6%
250 to 300 kWh	7,539	11.2%	273	48.61	46.87	(1.74)	-3.6%
300 to 350 kWh	7,187	10.7%	320	57.09	55.03	(2.06)	-3.6%
350 to 400 kWh	6,066	9.0%	367	65.94	63.52	(2.42)	-3.7%
400 to 450 kWh	4,989	7.4%	415	75.18	72.37	(2.81)	-3.7%
450 to 500 kWh	3,814	5.7%	463	84.88	81.66	(3.22)	-3.8%
500 to 600 kWh	5,647	8.4%	542	102.22	98.17	(4.05)	-4.0%
600 to 700 kWh	3,786	5.6%	654	129.72	124.23	(5.49)	-4.2%
700 to 800 kWh	2,704	4.0%	770	162.87	155.63	(7.24)	-4.4%
800 to 900 kWh	2,172	3.2%	888	201.91	192.14	(9.77)	-4.8%
900 to 1000 kWh	1,581	2.4%	993	239.63	226.63	(13.00)	-5.4%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	314.65	(24.08)	-7.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	484.37	(49.24)	-9.2%
2000 to 3000 kWh	399	0.6%	2,326	761.24	681.18	(80.06)	-10.5%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,249.00	(169.03)	-11.9%
Total	67,185	100.0%	486	105.54	99.71	(5.83)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	5.38	(0.17)	-3.1%
25 to 50 kWh	192	0.3%	38	8.03	8.04	0.01	0.1%
50 to 75 kWh	314	0.5%	63	11.84	11.94	0.10	0.8%
75 to 100 kWh	603	0.9%	88	15.98	16.15	0.17	1.1%
100 to 150 kWh	2,686	4.0%	129	22.94	23.24	0.30	1.3%
150 to 200 kWh	5,353	8.0%	177	31.52	31.93	0.41	1.3%
200 to 250 kWh	6,867	10.2%	226	40.32	40.82	0.50	1.2%
250 to 300 kWh	7,539	11.2%	275	49.57	50.08	0.51	1.0%
300 to 350 kWh	7,187	10.7%	325	59.69	60.07	0.38	0.6%
350 to 400 kWh	6,066	9.0%	374	70.84	70.92	0.08	0.1%
400 to 450 kWh	4,989	7.4%	424	83.00	82.59	(0.41)	-0.5%
450 to 500 kWh	3,814	5.7%	474	96.52	95.45	(1.07)	-1.1%
500 to 600 kWh	5,648	8.4%	546	116.82	114.55	(2.27)	-1.9%
600 to 700 kWh	3,786	5.6%	647	148.17	143.67	(4.50)	-3.0%
700 to 800 kWh	2,704	4.0%	747	182.22	175.12	(7.10)	-3.9%
800 to 900 kWh	2,172	3.2%	848	219.25	208.94	(10.31)	-4.7%
900 to 1000 kWh	1,581	2.4%	947	257.79	243.56	(14.23)	-5.5%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	332.69	(26.08)	-7.3%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	511.63	(51.95)	-9.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	736.20	(85.22)	-10.4%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,400.67	(183.67)	-11.6%
Total	67,186	100.0%	481	113.91	109.45	(4.46)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	5.20	(0.14)	-2.6%
25 to 50 kWh	359	0.3%	36	7.40	7.72	0.32	4.3%
50 to 75 kWh	863	0.8%	63	11.46	12.14	0.68	5.9%
75 to 100 kWh	1,921	1.8%	87	15.56	16.53	0.97	6.2%
100 to 150 kWh	8,300	7.8%	123	21.95	23.34	1.39	6.3%
150 to 200 kWh	13,892	13.1%	168	30.00	31.89	1.89	6.3%
200 to 250 kWh	15,475	14.6%	215	38.67	41.07	2.40	6.2%
250 to 300 kWh	14,594	13.8%	263	48.32	51.17	2.85	5.9%
300 to 350 kWh	11,985	11.3%	313	59.99	63.23	3.24	5.4%
350 to 400 kWh	9,708	9.2%	363	73.50	77.01	3.51	4.8%
400 to 450 kWh	7,117	6.7%	414	89.74	93.20	3.46	3.9%
450 to 500 kWh	5,192	4.9%	462	107.23	110.05	2.82	2.6%
500 to 600 kWh	6,707	6.3%	530	133.32	134.35	1.03	0.8%
600 to 700 kWh	3,672	3.5%	620	169.50	167.31	(2.19)	-1.3%
700 to 800 kWh	2,063	1.9%	706	205.34	199.32	(6.02)	-2.9%
800 to 900 kWh	1,131	1.1%	791	241.32	231.26	(10.06)	-4.2%
900 to 1000 kWh	709	0.7%	881	279.72	265.02	(14.70)	-5.3%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	350.98	(26.71)	-7.1%
1500 to 2000 kWh	392	0.4%	1,622	598.35	544.35	(54.00)	-9.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	789.80	(88.78)	-10.1%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,567.47	(198.92)	-11.3%
Total	105,998	100.0%	334	77.15	78.00	0.84	1.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	5.50	(0.20)	-3.5%
25 to 50 kWh	375	0.4%	42	8.39	8.09	(0.30)	-3.6%
50 to 75 kWh	869	0.8%	66	12.03	11.61	(0.42)	-3.5%
75 to 100 kWh	1,921	1.8%	91	16.37	15.79	(0.58)	-3.5%
100 to 150 kWh	8,306	7.8%	133	23.67	22.84	(0.83)	-3.5%
150 to 200 kWh	13,895	13.1%	184	32.73	31.58	(1.15)	-3.5%
200 to 250 kWh	15,476	14.6%	235	41.79	40.32	(1.47)	-3.5%
250 to 300 kWh	14,594	13.8%	286	51.13	49.34	(1.79)	-3.5%
300 to 350 kWh	11,985	11.3%	335	60.34	58.27	(2.07)	-3.4%
350 to 400 kWh	9,710	9.2%	385	70.11	67.75	(2.36)	-3.4%
400 to 450 kWh	7,119	6.7%	435	80.32	77.70	(2.62)	-3.3%
450 to 500 kWh	5,195	4.9%	485	91.59	88.65	(2.94)	-3.2%
500 to 600 kWh	6,708	6.3%	561	110.01	106.56	(3.45)	-3.1%
600 to 700 kWh	3,672	3.5%	670	140.21	136.15	(4.06)	-2.9%
700 to 800 kWh	2,064	1.9%	783	176.93	171.12	(5.81)	-3.3%
800 to 900 kWh	1,131	1.1%	899	217.84	209.00	(8.84)	-4.1%
900 to 1000 kWh	709	0.7%	1,009	258.78	245.83	(12.95)	-5.0%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	329.59	(24.48)	-6.9%
1500 to 2000 kWh	392	0.4%	1,813	573.32	519.90	(53.42)	-9.3%
2000 to 3000 kWh	230	0.2%	2,459	828.83	740.89	(87.94)	-10.6%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,434.89	(196.18)	-12.0%
Total	106,052	100.0%	361	72.72	69.63	(3.08)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	5.35	(0.17)	-3.1%
25 to 50 kWh	375	0.4%	39	7.90	7.91	0.01	0.1%
50 to 75 kWh	869	0.8%	64	11.75	11.88	0.13	1.1%
75 to 100 kWh	1,921	1.8%	89	15.96	16.16	0.20	1.3%
100 to 150 kWh	8,306	7.8%	128	22.81	23.09	0.28	1.2%
150 to 200 kWh	13,895	13.1%	176	31.36	31.74	0.38	1.2%
200 to 250 kWh	15,476	14.6%	225	40.23	40.69	0.46	1.1%
250 to 300 kWh	14,594	13.8%	274	49.72	50.26	0.54	1.1%
300 to 350 kWh	11,985	11.3%	324	60.17	60.75	0.58	1.0%
350 to 400 kWh	9,710	9.2%	374	71.81	72.38	0.57	0.8%
400 to 450 kWh	7,119	6.7%	424	85.03	85.45	0.42	0.5%
450 to 500 kWh	5,195	4.9%	474	99.41	99.35	(0.06)	-0.1%
500 to 600 kWh	6,708	6.3%	545	121.67	120.46	(1.21)	-1.0%
600 to 700 kWh	3,672	3.5%	645	154.86	151.73	(3.13)	-2.0%
700 to 800 kWh	2,064	1.9%	744	191.14	185.22	(5.92)	-3.1%
800 to 900 kWh	1,131	1.1%	845	229.59	220.13	(9.46)	-4.1%
900 to 1000 kWh	709	0.7%	945	269.24	255.42	(13.82)	-5.1%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	340.28	(25.60)	-7.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	532.14	(53.71)	-9.2%
2000 to 3000 kWh	230	0.2%	2,366	853.71	765.35	(88.36)	-10.4%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,501.62	(197.55)	-11.6%
Total	106,052	100.0%	347	74.93	73.81	(1.12)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	5.07	(0.16)	-3.1%
25 to 50 kWh	13	1.2%	45	9.77	10.11	0.34	3.5%
50 to 75 kWh	21	1.9%	53	10.40	10.91	0.51	4.9%
75 to 100 kWh	21	1.9%	76	14.13	14.94	0.81	5.7%
100 to 150 kWh	48	4.5%	113	20.53	21.75	1.22	5.9%
150 to 200 kWh	70	6.5%	159	29.00	30.71	1.71	5.9%
200 to 250 kWh	67	6.2%	195	34.89	37.02	2.13	6.1%
250 to 300 kWh	66	6.1%	248	44.47	47.17	2.70	6.1%
300 to 350 kWh	72	6.7%	268	49.54	52.13	2.59	5.2%
350 to 400 kWh	49	4.5%	370	69.61	72.81	3.20	4.6%
400 to 450 kWh	69	6.4%	383	71.77	75.12	3.35	4.7%
450 to 500 kWh	67	6.2%	434	82.49	85.94	3.45	4.2%
500 to 600 kWh	98	9.1%	531	106.96	109.93	2.97	2.8%
600 to 700 kWh	82	7.6%	649	141.00	142.38	1.38	1.0%
700 to 800 kWh	68	6.3%	810	185.70	185.26	(0.44)	-0.2%
800 to 900 kWh	57	5.3%	895	216.16	213.39	(2.77)	-1.3%
900 to 1000 kWh	40	3.7%	987	247.93	242.68	(5.25)	-2.1%
1000 to 1500 kWh	118	10.9%	1,325	379.49	361.38	(18.11)	-4.8%
1500 to 2000 kWh	30	2.8%	1,978	653.00	603.52	(49.48)	-7.6%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,006.64	(105.89)	-9.5%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,391.72	(160.36)	-10.3%
Total	1,078	100.0%	589	146.12	143.12	(3.00)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	5.69	(0.21)	-3.6%
25 to 50 kWh	13	1.2%	31	7.67	7.40	(0.27)	-3.5%
50 to 75 kWh	21	1.9%	70	12.86	12.41	(0.45)	-3.5%
75 to 100 kWh	21	1.9%	97	17.73	17.11	(0.62)	-3.5%
100 to 150 kWh	48	4.5%	143	25.37	24.47	(0.90)	-3.5%
150 to 200 kWh	70	6.5%	189	34.06	32.81	(1.25)	-3.7%
200 to 250 kWh	67	6.2%	256	46.06	44.36	(1.70)	-3.7%
250 to 300 kWh	66	6.1%	306	55.02	52.97	(2.05)	-3.7%
300 to 350 kWh	72	6.7%	375	68.59	65.86	(2.73)	-4.0%
350 to 400 kWh	49	4.5%	379	70.21	67.33	(2.88)	-4.1%
400 to 450 kWh	69	6.4%	464	87.04	83.35	(3.69)	-4.2%
450 to 500 kWh	67	6.2%	516	97.31	93.15	(4.16)	-4.3%
500 to 600 kWh	98	9.1%	563	110.92	105.71	(5.21)	-4.7%
600 to 700 kWh	82	7.6%	638	127.48	121.30	(6.18)	-4.8%
700 to 800 kWh	68	6.3%	687	135.14	128.72	(6.42)	-4.8%
800 to 900 kWh	57	5.3%	796	163.79	155.16	(8.63)	-5.3%
900 to 1000 kWh	40	3.7%	924	202.88	190.98	(11.90)	-5.9%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.75	(15.16)	-6.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	358.22	(30.14)	-7.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	396.16	(35.00)	-8.1%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,021.87	(131.09)	-11.4%
Total	1,078	100.0%	552	116.38	110.01	(6.37)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	5.38	(0.18)	-3.2%
25 to 50 kWh	13	1.2%	38	8.70	8.73	0.03	0.3%
50 to 75 kWh	21	1.9%	61	11.63	11.66	0.03	0.3%
75 to 100 kWh	21	1.9%	86	15.91	16.01	0.10	0.6%
100 to 150 kWh	48	4.5%	128	22.95	23.11	0.16	0.7%
150 to 200 kWh	70	6.5%	174	31.53	31.76	0.23	0.7%
200 to 250 kWh	67	6.2%	225	40.48	40.69	0.21	0.5%
250 to 300 kWh	66	6.1%	277	49.74	50.07	0.33	0.7%
300 to 350 kWh	72	6.7%	321	59.07	59.00	(0.07)	-0.1%
350 to 400 kWh	49	4.5%	374	69.91	70.07	0.16	0.2%
400 to 450 kWh	69	6.4%	423	79.39	79.23	(0.16)	-0.2%
450 to 500 kWh	67	6.2%	475	89.90	89.55	(0.35)	-0.4%
500 to 600 kWh	98	9.1%	547	108.94	107.82	(1.12)	-1.0%
600 to 700 kWh	82	7.6%	643	134.27	131.89	(2.38)	-1.8%
700 to 800 kWh	68	6.3%	749	160.48	157.06	(3.42)	-2.1%
800 to 900 kWh	57	5.3%	846	190.09	184.40	(5.69)	-3.0%
900 to 1000 kWh	40	3.7%	955	225.41	216.83	(8.58)	-3.8%
1000 to 1500 kWh	118	10.9%	1,192	312.20	295.56	(16.64)	-5.3%
1500 to 2000 kWh	30	2.8%	1,715	520.68	480.87	(39.81)	-7.6%
2000 to 3000 kWh	6	0.6%	2,305	771.84	701.40	(70.44)	-9.1%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,206.79	(145.73)	-10.8%
Total	1,078	100.0%	571	131.26	126.58	(4.68)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	5.35	(0.13)	-2.4%
25 to 50 kWh	43	1.3%	40	7.80	8.15	0.35	4.5%
50 to 75 kWh	45	1.4%	59	11.11	11.72	0.61	5.5%
75 to 100 kWh	59	1.8%	91	16.33	17.34	1.01	6.2%
100 to 150 kWh	104	3.2%	131	23.42	24.87	1.45	6.2%
150 to 200 kWh	79	2.4%	165	29.44	31.30	1.86	6.3%
200 to 250 kWh	78	2.4%	211	37.60	39.98	2.38	6.3%
250 to 300 kWh	90	2.8%	260	46.16	49.06	2.90	6.3%
300 to 350 kWh	84	2.6%	297	53.28	56.48	3.20	6.0%
350 to 400 kWh	103	3.2%	339	61.51	64.98	3.47	5.6%
400 to 450 kWh	126	3.9%	405	74.52	78.31	3.79	5.1%
450 to 500 kWh	118	3.6%	452	83.34	87.49	4.15	5.0%
500 to 600 kWh	280	8.6%	518	98.19	102.30	4.11	4.2%
600 to 700 kWh	290	8.9%	604	119.95	123.38	3.43	2.9%
700 to 800 kWh	298	9.2%	705	149.08	151.16	2.08	1.4%
800 to 900 kWh	263	8.1%	801	182.04	181.94	(0.10)	-0.1%
900 to 1000 kWh	225	6.9%	891	216.63	213.74	(2.89)	-1.3%
1000 to 1500 kWh	675	20.8%	1,133	314.02	301.53	(12.49)	-4.0%
1500 to 2000 kWh	155	4.8%	1,609	517.08	480.75	(36.33)	-7.0%
2000 to 3000 kWh	55	1.7%	2,346	833.24	757.98	(75.26)	-9.0%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,421.09	(169.49)	-10.7%
Total	3,241	100.0%	730	185.49	180.75	(4.74)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	5.34	(0.20)	-3.6%
25 to 50 kWh	43	1.3%	32	7.12	6.87	(0.25)	-3.5%
50 to 75 kWh	45	1.4%	62	11.71	11.30	(0.41)	-3.5%
75 to 100 kWh	59	1.8%	86	15.53	14.97	(0.56)	-3.6%
100 to 150 kWh	104	3.2%	120	21.64	20.87	(0.77)	-3.6%
150 to 200 kWh	79	2.4%	185	33.94	32.64	(1.30)	-3.8%
200 to 250 kWh	78	2.4%	239	42.74	41.19	(1.55)	-3.6%
250 to 300 kWh	90	2.8%	291	51.64	49.78	(1.86)	-3.6%
300 to 350 kWh	84	2.6%	353	64.09	61.70	(2.39)	-3.7%
350 to 400 kWh	104	3.2%	409	73.55	70.81	(2.74)	-3.7%
400 to 450 kWh	126	3.9%	448	80.48	77.51	(2.97)	-3.7%
450 to 500 kWh	118	3.6%	500	90.92	87.37	(3.55)	-3.9%
500 to 600 kWh	280	8.6%	583	105.97	101.89	(4.08)	-3.9%
600 to 700 kWh	291	9.0%	693	127.19	122.05	(5.14)	-4.0%
700 to 800 kWh	298	9.2%	793	147.87	141.53	(6.34)	-4.3%
800 to 900 kWh	263	8.1%	896	170.48	162.84	(7.64)	-4.5%
900 to 1000 kWh	225	6.9%	1,004	198.45	188.89	(9.56)	-4.8%
1000 to 1500 kWh	675	20.8%	1,237	266.35	251.82	(14.53)	-5.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	412.08	(31.43)	-7.1%
2000 to 3000 kWh	55	1.7%	2,327	674.63	614.25	(60.38)	-9.0%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,266.63	(161.40)	-11.3%
Total	3,244	100.0%	804	169.39	160.09	(9.30)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	5.34	(0.17)	-3.1%
25 to 50 kWh	43	1.3%	36	7.46	7.51	0.05	0.7%
50 to 75 kWh	45	1.4%	61	11.41	11.51	0.10	0.9%
75 to 100 kWh	59	1.8%	88	15.93	16.15	0.22	1.4%
100 to 150 kWh	104	3.2%	125	22.53	22.87	0.34	1.5%
150 to 200 kWh	79	2.4%	175	31.69	31.97	0.28	0.9%
200 to 250 kWh	78	2.4%	225	40.17	40.59	0.42	1.0%
250 to 300 kWh	90	2.8%	275	48.91	49.42	0.51	1.0%
300 to 350 kWh	84	2.6%	325	58.67	59.08	0.41	0.7%
350 to 400 kWh	104	3.2%	374	67.53	67.89	0.36	0.5%
400 to 450 kWh	126	3.9%	426	77.49	77.91	0.42	0.5%
450 to 500 kWh	118	3.6%	476	87.13	87.43	0.30	0.3%
500 to 600 kWh	280	8.6%	550	102.08	102.09	0.01	0.0%
600 to 700 kWh	291	9.0%	649	123.58	122.71	(0.87)	-0.7%
700 to 800 kWh	298	9.2%	749	148.48	146.35	(2.13)	-1.4%
800 to 900 kWh	263	8.1%	848	176.26	172.39	(3.87)	-2.2%
900 to 1000 kWh	225	6.9%	947	207.53	201.31	(6.22)	-3.0%
1000 to 1500 kWh	675	20.8%	1,185	290.22	276.71	(13.51)	-4.7%
1500 to 2000 kWh	156	4.8%	1,670	480.17	446.30	(33.87)	-7.1%
2000 to 3000 kWh	55	1.7%	2,337	754.18	686.33	(67.85)	-9.0%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,343.86	(165.45)	-11.0%
Total	3,244	100.0%	767	177.47	170.44	(7.02)	-4.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	6,730	0.8%	36	7.25	8.38	1.13	15.6%
50 to 75 kWh	9,162	1.0%	61	11.78	11.98	0.20	1.7%
75 to 100 kWh	13,293	1.5%	87	16.47	16.53	0.06	0.4%
100 to 150 kWh	42,548	4.8%	125	23.60	23.57	(0.03)	-0.1%
150 to 200 kWh	61,736	7.0%	173	32.75	32.68	(0.07)	-0.2%
200 to 250 kWh	72,486	8.2%	223	42.37	42.28	(0.09)	-0.2%
250 to 300 kWh	77,280	8.7%	273	52.80	52.77	(0.03)	-0.1%
300 to 350 kWh	76,989	8.7%	326	64.53	64.62	0.09	0.1%
350 to 400 kWh	72,822	8.2%	378	78.20	78.39	0.19	0.2%
400 to 450 kWh	65,248	7.4%	432	94.62	94.82	0.20	0.2%
450 to 500 kWh	57,849	6.5%	486	112.95	113.07	0.12	0.1%
500 to 600 kWh	92,528	10.4%	564	140.83	140.82	(0.01)	0.0%
600 to 700 kWh	66,335	7.5%	671	180.30	180.08	(0.22)	-0.1%
700 to 800 kWh	45,980	5.2%	778	220.07	219.67	(0.40)	-0.2%
800 to 900 kWh	31,770	3.6%	883	259.30	258.75	(0.55)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	299.34	298.65	(0.69)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	393.22	392.22	(1.00)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	597.45	595.78	(1.67)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	868.81	866.00	(2.81)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,621.27	1,615.59	(5.68)	-0.4%
Total	886,310	100.0%	500	130.50	130.39	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.10	7.53	2.43	47.6%
25 to 50 kWh	6,811	0.8%	40	7.32	8.51	1.19	16.3%
50 to 75 kWh	9,231	1.0%	65	11.46	11.71	0.25	2.2%
75 to 100 kWh	13,372	1.5%	90	15.62	15.71	0.09	0.6%
100 to 150 kWh	42,691	4.8%	129	22.30	22.30	0.00	0.0%
150 to 200 kWh	61,860	7.0%	179	30.93	30.85	(0.08)	-0.3%
200 to 250 kWh	72,568	8.2%	229	39.64	39.53	(0.11)	-0.3%
250 to 300 kWh	77,355	8.7%	277	48.51	48.38	(0.13)	-0.3%
300 to 350 kWh	77,048	8.7%	324	57.89	57.77	(0.12)	-0.2%
350 to 400 kWh	72,869	8.2%	371	68.68	68.57	(0.11)	-0.2%
400 to 450 kWh	65,292	7.4%	417	80.94	80.83	(0.11)	-0.1%
450 to 500 kWh	57,890	6.5%	463	94.62	94.52	(0.10)	-0.1%
500 to 600 kWh	92,594	10.4%	531	116.11	116.05	(0.06)	-0.1%
600 to 700 kWh	66,389	7.5%	623	146.28	146.28	0.00	0.0%
700 to 800 kWh	46,010	5.2%	716	177.07	177.07	0.00	0.0%
800 to 900 kWh	31,797	3.6%	811	208.86	208.85	(0.01)	0.0%
900 to 1000 kWh	21,889	2.5%	904	240.16	240.07	(0.09)	0.0%
1000 to 1500 kWh	44,821	5.1%	1,131	316.32	316.08	(0.24)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	481.77	481.11	(0.66)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	698.37	696.57	(1.80)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,365.10	1,360.49	(4.61)	-0.3%
Total	887,476	100.0%	473	108.61	108.53	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.10	7.57	2.47	48.4%
25 to 50 kWh	6,812	0.8%	38	7.28	8.45	1.17	16.1%
50 to 75 kWh	9,231	1.0%	63	11.62	11.84	0.22	1.9%
75 to 100 kWh	13,372	1.5%	88	16.04	16.12	0.08	0.5%
100 to 150 kWh	42,691	4.8%	127	22.95	22.93	(0.02)	-0.1%
150 to 200 kWh	61,860	7.0%	176	31.84	31.77	(0.07)	-0.2%
200 to 250 kWh	72,568	8.2%	226	41.00	40.90	(0.10)	-0.2%
250 to 300 kWh	77,355	8.7%	275	50.65	50.58	(0.07)	-0.1%
300 to 350 kWh	77,049	8.7%	325	61.21	61.19	(0.02)	0.0%
350 to 400 kWh	72,869	8.2%	375	73.44	73.48	0.04	0.1%
400 to 450 kWh	65,292	7.4%	424	87.78	87.83	0.05	0.1%
450 to 500 kWh	57,890	6.5%	474	103.79	103.80	0.01	0.0%
500 to 600 kWh	92,595	10.4%	547	128.47	128.44	(0.03)	0.0%
600 to 700 kWh	66,389	7.5%	647	163.30	163.19	(0.11)	-0.1%
700 to 800 kWh	46,010	5.2%	747	198.58	198.38	(0.20)	-0.1%
800 to 900 kWh	31,797	3.6%	847	234.09	233.81	(0.28)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	269.76	269.38	(0.38)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	354.78	354.17	(0.61)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	539.63	538.46	(1.17)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	783.64	781.33	(2.31)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,493.42	1,488.27	(5.15)	-0.3%
Total	887,486	100.0%	486	119.53	119.44	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	2,340	0.7%	35	7.10	8.32	1.22	17.2%
50 to 75 kWh	2,545	0.7%	60	11.55	11.77	0.22	1.9%
75 to 100 kWh	3,127	0.9%	85	16.26	16.37	0.11	0.7%
100 to 150 kWh	9,914	2.9%	125	23.75	23.75	0.00	0.0%
150 to 200 kWh	16,259	4.8%	177	33.49	33.41	(0.08)	-0.2%
200 to 250 kWh	21,694	6.3%	229	43.46	43.35	(0.11)	-0.3%
250 to 300 kWh	25,714	7.5%	282	54.17	54.07	(0.10)	-0.2%
300 to 350 kWh	28,023	8.2%	336	66.27	66.21	(0.06)	-0.1%
350 to 400 kWh	28,003	8.2%	390	79.74	79.73	(0.01)	0.0%
400 to 450 kWh	26,837	7.8%	446	95.54	95.54	0.00	0.0%
450 to 500 kWh	24,804	7.3%	502	113.95	113.90	(0.05)	0.0%
500 to 600 kWh	41,374	12.1%	581	142.34	142.22	(0.12)	-0.1%
600 to 700 kWh	31,251	9.1%	691	182.84	182.55	(0.29)	-0.2%
700 to 800 kWh	22,184	6.5%	799	223.48	223.06	(0.42)	-0.2%
800 to 900 kWh	15,593	4.6%	904	262.67	262.17	(0.50)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	302.56	301.94	(0.62)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	393.78	392.94	(0.84)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	595.06	593.68	(1.38)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	858.53	856.02	(2.51)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,595.25	1,589.79	(5.46)	-0.3%
Total	342,053	100.0%	561	146.75	146.55	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.09	7.53	2.44	47.9%
25 to 50 kWh	2,362	0.7%	40	7.31	8.49	1.18	16.1%
50 to 75 kWh	2,571	0.8%	66	11.65	11.90	0.25	2.1%
75 to 100 kWh	3,167	0.9%	91	15.84	15.98	0.14	0.9%
100 to 150 kWh	9,990	2.9%	129	22.32	22.35	0.03	0.1%
150 to 200 kWh	16,318	4.8%	177	30.51	30.45	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	224	38.74	38.63	(0.11)	-0.3%
250 to 300 kWh	25,754	7.5%	269	47.01	46.86	(0.15)	-0.3%
300 to 350 kWh	28,046	8.2%	314	55.54	55.37	(0.17)	-0.3%
350 to 400 kWh	28,025	8.2%	359	65.19	65.01	(0.18)	-0.3%
400 to 450 kWh	26,861	7.8%	404	76.20	76.00	(0.20)	-0.3%
450 to 500 kWh	24,821	7.2%	447	88.79	88.57	(0.22)	-0.2%
500 to 600 kWh	41,404	12.1%	514	109.30	109.10	(0.20)	-0.2%
600 to 700 kWh	31,282	9.1%	603	138.24	138.12	(0.12)	-0.1%
700 to 800 kWh	22,198	6.5%	695	168.31	168.34	0.03	0.0%
800 to 900 kWh	15,608	4.6%	791	199.80	200.00	0.20	0.1%
900 to 1000 kWh	10,708	3.1%	884	230.79	231.01	0.22	0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	306.03	306.27	0.24	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	472.08	472.19	0.11	0.0%
2000 to 3000 kWh	1,832	0.5%	2,215	682.09	681.06	(1.03)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,327.72	1,323.69	(4.03)	-0.3%
Total	342,578	100.0%	503	115.00	114.94	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.09	7.56	2.47	48.5%
25 to 50 kWh	2,363	0.7%	37	7.21	8.41	1.20	16.6%
50 to 75 kWh	2,571	0.8%	63	11.60	11.84	0.24	2.1%
75 to 100 kWh	3,167	0.9%	88	16.05	16.17	0.12	0.7%
100 to 150 kWh	9,990	2.9%	127	23.04	23.05	0.01	0.0%
150 to 200 kWh	16,318	4.8%	177	32.00	31.93	(0.07)	-0.2%
200 to 250 kWh	21,729	6.3%	226	41.10	40.99	(0.11)	-0.3%
250 to 300 kWh	25,754	7.5%	276	50.59	50.47	(0.12)	-0.2%
300 to 350 kWh	28,047	8.2%	325	60.91	60.79	(0.12)	-0.2%
350 to 400 kWh	28,025	8.2%	375	72.47	72.37	(0.10)	-0.1%
400 to 450 kWh	26,861	7.8%	425	85.88	85.78	(0.10)	-0.1%
450 to 500 kWh	24,821	7.2%	475	101.37	101.24	(0.13)	-0.1%
500 to 600 kWh	41,405	12.1%	548	125.83	125.67	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	647	160.55	160.35	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	747	195.91	195.71	(0.20)	-0.1%
800 to 900 kWh	15,608	4.6%	847	231.25	231.10	(0.15)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	266.70	266.50	(0.20)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	349.93	349.62	(0.31)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	533.61	532.97	(0.64)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	770.37	768.60	(1.77)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,461.67	1,456.93	(4.74)	-0.3%
Total	342,588	100.0%	531	130.84	130.71	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.08	7.59	2.51	49.4%
25 to 50 kWh	4,116	0.8%	36	7.23	8.33	1.10	15.2%
50 to 75 kWh	6,326	1.2%	62	11.85	12.02	0.17	1.4%
75 to 100 kWh	9,874	1.9%	87	16.52	16.56	0.04	0.2%
100 to 150 kWh	32,110	6.0%	124	23.56	23.52	(0.04)	-0.2%
150 to 200 kWh	45,014	8.5%	172	32.49	32.42	(0.07)	-0.2%
200 to 250 kWh	50,334	9.5%	220	41.91	41.83	(0.08)	-0.2%
250 to 300 kWh	51,100	9.6%	270	52.14	52.16	0.02	0.0%
300 to 350 kWh	48,487	9.1%	320	63.58	63.75	0.17	0.3%
350 to 400 kWh	44,300	8.3%	370	77.29	77.62	0.33	0.4%
400 to 450 kWh	37,833	7.1%	422	94.15	94.50	0.35	0.4%
450 to 500 kWh	32,447	6.1%	474	112.48	112.73	0.25	0.2%
500 to 600 kWh	49,981	9.4%	549	140.05	140.14	0.09	0.1%
600 to 700 kWh	33,991	6.4%	653	178.89	178.74	(0.15)	-0.1%
700 to 800 kWh	22,764	4.3%	757	218.19	217.81	(0.38)	-0.2%
800 to 900 kWh	15,354	2.9%	863	257.95	257.33	(0.62)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	298.53	297.73	(0.80)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	395.99	394.76	(1.23)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	602.98	601.01	(1.97)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	876.14	873.11	(3.03)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,635.67	1,629.87	(5.80)	-0.4%
Total	532,090	100.0%	457	119.29	119.24	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.09	7.53	2.44	47.9%
25 to 50 kWh	4,175	0.8%	40	7.36	8.52	1.16	15.8%
50 to 75 kWh	6,368	1.2%	65	11.40	11.63	0.23	2.0%
75 to 100 kWh	9,913	1.9%	90	15.55	15.62	0.07	0.5%
100 to 150 kWh	32,175	6.0%	129	22.29	22.27	(0.02)	-0.1%
150 to 200 kWh	45,078	8.5%	180	31.06	30.98	(0.08)	-0.3%
200 to 250 kWh	50,380	9.5%	231	40.01	39.90	(0.11)	-0.3%
250 to 300 kWh	51,134	9.6%	280	49.23	49.12	(0.11)	-0.2%
300 to 350 kWh	48,522	9.1%	330	59.22	59.12	(0.10)	-0.2%
350 to 400 kWh	44,324	8.3%	379	70.89	70.82	(0.07)	-0.1%
400 to 450 kWh	37,853	7.1%	427	84.31	84.28	(0.03)	0.0%
450 to 500 kWh	32,470	6.1%	475	99.20	99.20	0.00	0.0%
500 to 600 kWh	50,016	9.4%	545	122.07	122.14	0.07	0.1%
600 to 700 kWh	34,013	6.4%	641	154.36	154.48	0.12	0.1%
700 to 800 kWh	22,778	4.3%	736	186.96	186.95	(0.01)	0.0%
800 to 900 kWh	15,366	2.9%	831	219.86	219.62	(0.24)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	251.94	251.51	(0.43)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	330.02	329.19	(0.83)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	492.54	491.13	(1.41)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	710.64	708.30	(2.34)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,382.55	1,377.66	(4.89)	-0.4%
Total	532,714	100.0%	451	103.93	103.84	(0.09)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.09	7.56	2.47	48.5%
25 to 50 kWh	4,175	0.8%	38	7.29	8.43	1.14	15.6%
50 to 75 kWh	6,368	1.2%	64	11.62	11.82	0.20	1.7%
75 to 100 kWh	9,913	1.9%	89	16.03	16.09	0.06	0.4%
100 to 150 kWh	32,175	6.0%	127	22.92	22.90	(0.02)	-0.1%
150 to 200 kWh	45,078	8.5%	176	31.78	31.70	(0.08)	-0.3%
200 to 250 kWh	50,380	9.5%	225	40.96	40.87	(0.09)	-0.2%
250 to 300 kWh	51,134	9.6%	275	50.68	50.64	(0.04)	-0.1%
300 to 350 kWh	48,522	9.1%	325	61.40	61.44	0.04	0.1%
350 to 400 kWh	44,324	8.3%	375	74.09	74.22	0.13	0.2%
400 to 450 kWh	37,853	7.1%	424	89.23	89.39	0.16	0.2%
450 to 500 kWh	32,470	6.1%	474	105.84	105.97	0.13	0.1%
500 to 600 kWh	50,016	9.4%	547	131.06	131.14	0.08	0.1%
600 to 700 kWh	34,013	6.4%	647	166.63	166.61	(0.02)	0.0%
700 to 800 kWh	22,778	4.3%	747	202.58	202.38	(0.20)	-0.1%
800 to 900 kWh	15,366	2.9%	847	238.91	238.48	(0.43)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	275.25	274.63	(0.62)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	363.01	361.99	(1.02)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	547.77	546.08	(1.69)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	793.43	790.75	(2.68)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,509.36	1,504.02	(5.34)	-0.4%
Total	532,714	100.0%	454	111.59	111.52	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.31	7.72	2.41	45.4%
25 to 50 kWh	240	2.4%	43	8.62	9.57	0.95	11.0%
50 to 75 kWh	249	2.5%	65	12.68	13.10	0.42	3.3%
75 to 100 kWh	235	2.3%	89	17.52	17.71	0.19	1.1%
100 to 150 kWh	398	3.9%	125	23.91	24.00	0.09	0.4%
150 to 200 kWh	319	3.2%	171	32.36	32.37	0.01	0.0%
200 to 250 kWh	324	3.2%	220	41.85	41.80	(0.05)	-0.1%
250 to 300 kWh	327	3.2%	264	50.55	50.41	(0.14)	-0.3%
300 to 350 kWh	346	3.4%	314	60.48	60.32	(0.16)	-0.3%
350 to 400 kWh	425	4.2%	367	71.79	71.57	(0.22)	-0.3%
400 to 450 kWh	456	4.5%	418	82.41	82.17	(0.24)	-0.3%
450 to 500 kWh	491	4.9%	477	96.99	96.71	(0.28)	-0.3%
500 to 600 kWh	996	9.8%	561	120.12	119.82	(0.30)	-0.2%
600 to 700 kWh	954	9.4%	663	150.52	150.22	(0.30)	-0.2%
700 to 800 kWh	915	9.0%	774	186.76	186.57	(0.19)	-0.1%
800 to 900 kWh	728	7.2%	863	217.72	217.68	(0.04)	0.0%
900 to 1000 kWh	545	5.4%	968	255.18	255.23	0.05	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	343.27	343.32	0.05	0.0%
1500 to 2000 kWh	312	3.1%	1,704	528.61	528.04	(0.57)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	819.01	817.27	(1.74)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,544.99	1,540.19	(4.80)	-0.3%
Total	10,121	100.0%	660	168.92	168.87	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.24	7.63	2.39	45.6%
25 to 50 kWh	240	2.4%	32	6.82	8.57	1.75	25.7%
50 to 75 kWh	250	2.5%	59	10.72	11.45	0.73	6.8%
75 to 100 kWh	235	2.3%	85	15.32	15.70	0.38	2.5%
100 to 150 kWh	400	3.9%	123	21.59	21.76	0.17	0.8%
150 to 200 kWh	320	3.2%	180	32.06	32.08	0.02	0.1%
200 to 250 kWh	325	3.2%	233	40.94	40.89	(0.05)	-0.1%
250 to 300 kWh	328	3.2%	286	51.07	50.93	(0.14)	-0.3%
300 to 350 kWh	347	3.4%	334	60.06	59.92	(0.14)	-0.2%
350 to 400 kWh	426	4.2%	383	68.92	68.74	(0.18)	-0.3%
400 to 450 kWh	456	4.5%	432	78.32	78.05	(0.27)	-0.3%
450 to 500 kWh	492	4.9%	475	88.20	87.89	(0.31)	-0.4%
500 to 600 kWh	997	9.8%	539	101.90	101.59	(0.31)	-0.3%
600 to 700 kWh	955	9.4%	635	125.00	124.70	(0.30)	-0.2%
700 to 800 kWh	917	9.0%	723	148.34	148.09	(0.25)	-0.2%
800 to 900 kWh	728	7.2%	832	177.73	177.67	(0.06)	0.0%
900 to 1000 kWh	545	5.4%	926	202.55	202.93	0.38	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	271.09	272.50	1.41	0.5%
1500 to 2000 kWh	314	3.1%	1,664	436.13	438.07	1.94	0.4%
2000 to 3000 kWh	115	1.1%	2,254	639.47	640.46	0.99	0.2%
>= 3000 kWh	25	0.2%	3,957	1,228.98	1,226.89	(2.09)	-0.2%
Total	10,138	100.0%	638	138.78	139.08	0.30	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.27	7.67	2.40	45.5%
25 to 50 kWh	240	2.4%	37	7.72	9.07	1.35	17.5%
50 to 75 kWh	250	2.5%	62	11.70	12.27	0.57	4.9%
75 to 100 kWh	235	2.3%	87	16.42	16.71	0.29	1.8%
100 to 150 kWh	400	3.9%	124	22.76	22.88	0.12	0.5%
150 to 200 kWh	320	3.2%	175	32.21	32.23	0.02	0.1%
200 to 250 kWh	325	3.2%	226	41.40	41.34	(0.06)	-0.1%
250 to 300 kWh	328	3.2%	275	50.81	50.67	(0.14)	-0.3%
300 to 350 kWh	347	3.4%	324	60.27	60.12	(0.15)	-0.2%
350 to 400 kWh	426	4.2%	375	70.36	70.16	(0.20)	-0.3%
400 to 450 kWh	456	4.5%	425	80.37	80.11	(0.26)	-0.3%
450 to 500 kWh	492	4.9%	476	92.60	92.31	(0.29)	-0.3%
500 to 600 kWh	997	9.8%	550	111.02	110.71	(0.31)	-0.3%
600 to 700 kWh	955	9.4%	649	137.77	137.46	(0.31)	-0.2%
700 to 800 kWh	917	9.0%	748	167.56	167.34	(0.22)	-0.1%
800 to 900 kWh	728	7.2%	847	197.76	197.71	(0.05)	0.0%
900 to 1000 kWh	545	5.4%	947	228.87	229.08	0.21	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	307.23	307.95	0.72	0.2%
1500 to 2000 kWh	314	3.1%	1,684	482.37	483.05	0.68	0.1%
2000 to 3000 kWh	115	1.1%	2,364	729.37	728.99	(0.38)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,386.99	1,383.54	(3.45)	-0.2%
Total	10,138	100.0%	649	153.83	153.95	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.19	7.63	2.44	47.0%
25 to 50 kWh	34	1.7%	44	9.49	10.78	1.29	13.6%
50 to 75 kWh	42	2.1%	50	10.49	11.32	0.83	7.9%
75 to 100 kWh	57	2.8%	78	15.38	15.94	0.56	3.6%
100 to 150 kWh	126	6.2%	107	20.53	20.91	0.38	1.9%
150 to 200 kWh	144	7.0%	167	31.91	32.04	0.13	0.4%
200 to 250 kWh	134	6.5%	202	38.43	38.41	(0.02)	-0.1%
250 to 300 kWh	139	6.8%	245	46.89	46.80	(0.09)	-0.2%
300 to 350 kWh	133	6.5%	298	57.97	57.92	(0.05)	-0.1%
350 to 400 kWh	94	4.6%	383	76.33	76.26	(0.07)	-0.1%
400 to 450 kWh	122	6.0%	405	82.03	81.88	(0.15)	-0.2%
450 to 500 kWh	107	5.2%	478	98.65	98.66	0.01	0.0%
500 to 600 kWh	177	8.7%	574	124.37	124.37	0.00	0.0%
600 to 700 kWh	139	6.8%	690	156.87	157.03	0.16	0.1%
700 to 800 kWh	117	5.7%	832	197.28	197.62	0.34	0.2%
800 to 900 kWh	95	4.6%	955	241.32	241.66	0.34	0.1%
900 to 1000 kWh	75	3.7%	1,055	274.44	274.67	0.23	0.1%
1000 to 1500 kWh	182	8.9%	1,357	380.72	381.35	0.63	0.2%
1500 to 2000 kWh	45	2.2%	1,977	610.86	610.96	0.10	0.0%
2000 to 3000 kWh	15	0.7%	2,772	916.84	914.79	(2.05)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,147.14	1,143.94	(3.20)	-0.3%
Total	2,046	100.0%	560	138.85	139.08	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.24	7.62	2.38	45.4%
25 to 50 kWh	34	1.7%	32	7.15	8.81	1.66	23.2%
50 to 75 kWh	42	2.1%	71	12.97	13.71	0.74	5.7%
75 to 100 kWh	57	2.8%	95	16.79	17.20	0.41	2.4%
100 to 150 kWh	126	6.2%	146	25.52	25.62	0.10	0.4%
150 to 200 kWh	144	7.0%	186	32.50	32.51	0.01	0.0%
200 to 250 kWh	134	6.5%	247	43.05	42.97	(0.08)	-0.2%
250 to 300 kWh	139	6.8%	305	54.98	54.88	(0.10)	-0.2%
300 to 350 kWh	133	6.5%	345	62.74	62.70	(0.04)	-0.1%
350 to 400 kWh	94	4.6%	366	68.02	68.02	0.00	0.0%
400 to 450 kWh	122	6.0%	444	84.49	84.61	0.12	0.1%
450 to 500 kWh	107	5.2%	472	88.05	88.29	0.24	0.3%
500 to 600 kWh	177	8.7%	520	102.09	102.35	0.26	0.3%
600 to 700 kWh	139	6.8%	605	121.93	122.48	0.55	0.5%
700 to 800 kWh	117	5.7%	663	135.72	136.27	0.55	0.4%
800 to 900 kWh	95	4.6%	735	154.49	155.39	0.90	0.6%
900 to 1000 kWh	75	3.7%	849	190.63	191.75	1.12	0.6%
1000 to 1500 kWh	182	8.9%	1,016	236.33	238.61	2.28	1.0%
1500 to 2000 kWh	45	2.2%	1,441	376.00	378.54	2.54	0.7%
2000 to 3000 kWh	15	0.7%	1,680	475.53	476.09	0.56	0.1%
>= 3000 kWh	6	0.3%	4,982	1,607.80	1,603.16	(4.64)	-0.3%
Total	2,046	100.0%	493	104.81	105.37	0.56	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.21	7.63	2.42	46.4%
25 to 50 kWh	34	1.7%	38	8.31	9.78	1.47	17.7%
50 to 75 kWh	42	2.1%	61	11.73	12.52	0.79	6.7%
75 to 100 kWh	57	2.8%	87	16.08	16.57	0.49	3.0%
100 to 150 kWh	126	6.2%	126	23.03	23.26	0.23	1.0%
150 to 200 kWh	144	7.0%	176	32.21	32.28	0.07	0.2%
200 to 250 kWh	134	6.5%	224	40.74	40.69	(0.05)	-0.1%
250 to 300 kWh	139	6.8%	275	50.93	50.84	(0.09)	-0.2%
300 to 350 kWh	133	6.5%	322	60.35	60.31	(0.04)	-0.1%
350 to 400 kWh	94	4.6%	375	72.17	72.14	(0.03)	0.0%
400 to 450 kWh	122	6.0%	425	83.26	83.24	(0.02)	0.0%
450 to 500 kWh	107	5.2%	475	93.35	93.48	0.13	0.1%
500 to 600 kWh	177	8.7%	547	113.25	113.38	0.13	0.1%
600 to 700 kWh	139	6.8%	648	139.44	139.80	0.36	0.3%
700 to 800 kWh	117	5.7%	748	166.54	166.99	0.45	0.3%
800 to 900 kWh	95	4.6%	845	198.02	198.64	0.62	0.3%
900 to 1000 kWh	75	3.7%	952	232.54	233.21	0.67	0.3%
1000 to 1500 kWh	182	8.9%	1,186	308.56	310.01	1.45	0.5%
1500 to 2000 kWh	45	2.2%	1,709	493.43	494.75	1.32	0.3%
2000 to 3000 kWh	15	0.7%	2,226	696.19	695.44	(0.75)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,377.47	1,373.55	(3.92)	-0.3%
Total	2,046	100.0%	526	121.84	122.24	0.40	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.08	7.58	2.50	49.2%
25 to 50 kWh	2,150	0.8%	35	7.02	8.24	1.22	17.4%
50 to 75 kWh	2,235	0.8%	60	11.49	11.68	0.19	1.7%
75 to 100 kWh	2,526	0.9%	85	16.26	16.34	0.08	0.5%
100 to 150 kWh	7,229	2.6%	125	23.65	23.65	0.00	0.0%
150 to 200 kWh	10,912	4.0%	178	33.64	33.55	(0.09)	-0.3%
200 to 250 kWh	14,831	5.4%	230	43.74	43.60	(0.14)	-0.3%
250 to 300 kWh	18,178	6.6%	284	54.54	54.34	(0.20)	-0.4%
300 to 350 kWh	20,836	7.6%	338	66.66	66.41	(0.25)	-0.4%
350 to 400 kWh	21,938	8.0%	392	80.14	79.84	(0.30)	-0.4%
400 to 450 kWh	21,849	7.9%	448	96.17	95.80	(0.37)	-0.4%
450 to 500 kWh	20,990	7.6%	505	114.80	114.36	(0.44)	-0.4%
500 to 600 kWh	35,727	13.0%	587	144.15	143.59	(0.56)	-0.4%
600 to 700 kWh	27,471	10.0%	698	185.56	184.84	(0.72)	-0.4%
700 to 800 kWh	19,481	7.1%	810	227.49	226.61	(0.88)	-0.4%
800 to 900 kWh	13,423	4.9%	919	268.65	267.61	(1.04)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	309.86	308.66	(1.20)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	403.33	401.77	(1.56)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	613.46	611.08	(2.38)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	877.32	873.92	(3.40)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,605.56	1,599.35	(6.21)	-0.4%
Total	274,910	100.0%	581	153.48	152.94	(0.54)	-0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.07	7.52	2.45	48.3%
25 to 50 kWh	2,170	0.8%	40	7.26	8.41	1.15	15.8%
50 to 75 kWh	2,257	0.8%	66	11.61	11.83	0.22	1.9%
75 to 100 kWh	2,564	0.9%	91	15.80	15.90	0.10	0.6%
100 to 150 kWh	7,304	2.7%	129	22.28	22.29	0.01	0.0%
150 to 200 kWh	10,965	4.0%	176	30.44	30.37	(0.07)	-0.2%
200 to 250 kWh	14,862	5.4%	222	38.73	38.60	(0.13)	-0.3%
250 to 300 kWh	18,215	6.6%	268	47.07	46.89	(0.18)	-0.4%
300 to 350 kWh	20,859	7.6%	312	55.72	55.49	(0.23)	-0.4%
350 to 400 kWh	21,959	8.0%	357	65.66	65.39	(0.27)	-0.4%
400 to 450 kWh	21,872	7.9%	401	77.08	76.76	(0.32)	-0.4%
450 to 500 kWh	21,007	7.6%	445	90.08	89.70	(0.38)	-0.4%
500 to 600 kWh	35,757	13.0%	510	111.06	110.59	(0.47)	-0.4%
600 to 700 kWh	27,496	10.0%	597	140.17	139.57	(0.60)	-0.4%
700 to 800 kWh	19,494	7.1%	685	170.07	169.35	(0.72)	-0.4%
800 to 900 kWh	13,436	4.9%	775	201.04	200.19	(0.85)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	231.51	230.52	(0.99)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	304.11	302.82	(1.29)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	468.06	466.06	(2.00)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	682.35	679.43	(2.92)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,346.57	1,340.82	(5.75)	-0.4%
Total	275,393	100.0%	507	118.74	118.28	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.07	7.55	2.48	48.9%
25 to 50 kWh	2,171	0.8%	37	7.14	8.32	1.18	16.5%
50 to 75 kWh	2,257	0.8%	63	11.55	11.76	0.21	1.8%
75 to 100 kWh	2,564	0.9%	88	16.03	16.12	0.09	0.6%
100 to 150 kWh	7,304	2.7%	127	22.96	22.97	0.01	0.0%
150 to 200 kWh	10,965	4.0%	177	32.04	31.96	(0.08)	-0.2%
200 to 250 kWh	14,862	5.4%	226	41.24	41.10	(0.14)	-0.3%
250 to 300 kWh	18,215	6.6%	276	50.81	50.62	(0.19)	-0.4%
300 to 350 kWh	20,860	7.6%	325	61.20	60.96	(0.24)	-0.4%
350 to 400 kWh	21,959	8.0%	375	72.90	72.62	(0.28)	-0.4%
400 to 450 kWh	21,872	7.9%	425	86.63	86.28	(0.35)	-0.4%
450 to 500 kWh	21,007	7.6%	475	102.45	102.04	(0.41)	-0.4%
500 to 600 kWh	35,757	13.0%	548	127.61	127.10	(0.51)	-0.4%
600 to 700 kWh	27,496	10.0%	647	162.88	162.22	(0.66)	-0.4%
700 to 800 kWh	19,494	7.1%	747	198.79	197.99	(0.80)	-0.4%
800 to 900 kWh	13,436	4.9%	847	234.86	233.92	(0.94)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	270.71	269.61	(1.10)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	353.75	352.32	(1.43)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	540.79	538.61	(2.18)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	779.91	776.75	(3.16)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,476.27	1,470.29	(5.98)	-0.4%
Total	275,402	100.0%	544	136.06	135.56	(0.50)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.08	7.59	2.51	49.4%
25 to 50 kWh	3,757	0.9%	36	7.18	8.30	1.12	15.6%
50 to 75 kWh	5,463	1.3%	62	11.80	11.95	0.15	1.3%
75 to 100 kWh	7,953	1.9%	87	16.52	16.55	0.03	0.2%
100 to 150 kWh	23,810	5.6%	125	23.63	23.59	(0.04)	-0.2%
150 to 200 kWh	31,122	7.3%	173	32.76	32.66	(0.10)	-0.3%
200 to 250 kWh	34,859	8.2%	222	42.28	42.13	(0.15)	-0.4%
250 to 300 kWh	36,506	8.6%	272	52.53	52.33	(0.20)	-0.4%
300 to 350 kWh	36,502	8.6%	322	63.69	63.45	(0.24)	-0.4%
350 to 400 kWh	34,592	8.1%	372	77.37	77.07	(0.30)	-0.4%
400 to 450 kWh	30,716	7.2%	424	94.37	94.01	(0.36)	-0.4%
450 to 500 kWh	27,255	6.4%	476	112.94	112.50	(0.44)	-0.4%
500 to 600 kWh	43,274	10.2%	552	140.93	140.39	(0.54)	-0.4%
600 to 700 kWh	30,319	7.1%	657	180.30	179.60	(0.70)	-0.4%
700 to 800 kWh	20,701	4.9%	762	220.08	219.22	(0.86)	-0.4%
800 to 900 kWh	14,223	3.3%	869	260.07	259.06	(1.01)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	300.95	299.78	(1.17)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	398.82	397.27	(1.55)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	607.39	605.04	(2.35)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	882.64	879.23	(3.41)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,643.40	1,637.04	(6.36)	-0.4%
Total	426,092	100.0%	488	129.56	129.11	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.07	7.52	2.45	48.3%
25 to 50 kWh	3,800	0.9%	40	7.29	8.44	1.15	15.8%
50 to 75 kWh	5,499	1.3%	65	11.36	11.57	0.21	1.8%
75 to 100 kWh	7,992	1.9%	90	15.49	15.55	0.06	0.4%
100 to 150 kWh	23,869	5.6%	128	22.10	22.08	(0.02)	-0.1%
150 to 200 kWh	31,183	7.3%	178	30.83	30.74	(0.09)	-0.3%
200 to 250 kWh	34,904	8.2%	229	39.87	39.72	(0.15)	-0.4%
250 to 300 kWh	36,540	8.6%	278	49.18	48.98	(0.20)	-0.4%
300 to 350 kWh	36,537	8.6%	328	59.53	59.29	(0.24)	-0.4%
350 to 400 kWh	34,614	8.1%	377	71.77	71.47	(0.30)	-0.4%
400 to 450 kWh	30,734	7.2%	425	85.84	85.48	(0.36)	-0.4%
450 to 500 kWh	27,275	6.4%	473	101.22	100.79	(0.43)	-0.4%
500 to 600 kWh	43,308	10.2%	542	124.48	123.95	(0.53)	-0.4%
600 to 700 kWh	30,341	7.1%	637	156.57	155.91	(0.66)	-0.4%
700 to 800 kWh	20,714	4.9%	731	188.55	187.74	(0.81)	-0.4%
800 to 900 kWh	14,235	3.3%	825	220.73	219.78	(0.95)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	252.38	251.31	(1.07)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	330.05	328.64	(1.41)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	490.49	488.39	(2.10)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	708.35	705.33	(3.02)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,376.68	1,370.80	(5.88)	-0.4%
Total	426,662	100.0%	474	112.45	112.03	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.08	7.55	2.47	48.6%
25 to 50 kWh	3,800	0.9%	38	7.24	8.37	1.13	15.6%
50 to 75 kWh	5,499	1.3%	63	11.58	11.76	0.18	1.6%
75 to 100 kWh	7,992	1.9%	88	16.00	16.05	0.05	0.3%
100 to 150 kWh	23,869	5.6%	127	22.86	22.83	(0.03)	-0.1%
150 to 200 kWh	31,183	7.3%	176	31.80	31.70	(0.10)	-0.3%
200 to 250 kWh	34,904	8.2%	225	41.08	40.93	(0.15)	-0.4%
250 to 300 kWh	36,540	8.6%	275	50.85	50.66	(0.19)	-0.4%
300 to 350 kWh	36,537	8.6%	325	61.61	61.37	(0.24)	-0.4%
350 to 400 kWh	34,614	8.1%	375	74.57	74.27	(0.30)	-0.4%
400 to 450 kWh	30,734	7.2%	424	90.11	89.75	(0.36)	-0.4%
450 to 500 kWh	27,275	6.4%	474	107.08	106.65	(0.43)	-0.4%
500 to 600 kWh	43,308	10.2%	547	132.71	132.17	(0.54)	-0.4%
600 to 700 kWh	30,341	7.1%	647	168.44	167.76	(0.68)	-0.4%
700 to 800 kWh	20,714	4.9%	747	204.32	203.49	(0.83)	-0.4%
800 to 900 kWh	14,235	3.3%	847	240.40	239.43	(0.97)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	276.68	275.56	(1.12)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	364.44	362.97	(1.47)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	548.94	546.72	(2.22)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	795.54	792.32	(3.22)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,510.24	1,504.12	(6.12)	-0.4%
Total	426,662	100.0%	481	120.98	120.55	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.22	7.66	2.44	46.7%
25 to 50 kWh	21	2.2%	43	9.14	10.32	1.18	12.9%
50 to 75 kWh	21	2.2%	47	10.06	10.94	0.88	8.7%
75 to 100 kWh	36	3.7%	80	15.63	16.24	0.61	3.9%
100 to 150 kWh	78	8.1%	103	19.79	20.24	0.45	2.3%
150 to 200 kWh	74	7.6%	174	33.06	33.11	0.05	0.2%
200 to 250 kWh	67	6.9%	208	39.83	39.82	(0.01)	0.0%
250 to 300 kWh	73	7.5%	242	46.63	46.53	(0.10)	-0.2%
300 to 350 kWh	61	6.3%	334	64.85	64.67	(0.18)	-0.3%
350 to 400 kWh	45	4.6%	398	80.17	79.91	(0.26)	-0.3%
400 to 450 kWh	53	5.5%	435	91.01	90.67	(0.34)	-0.4%
450 to 500 kWh	40	4.1%	552	119.94	119.49	(0.45)	-0.4%
500 to 600 kWh	79	8.2%	628	142.30	141.77	(0.53)	-0.4%
600 to 700 kWh	57	5.9%	749	177.64	176.97	(0.67)	-0.4%
700 to 800 kWh	49	5.1%	863	213.96	213.13	(0.83)	-0.4%
800 to 900 kWh	38	3.9%	1,043	282.84	281.77	(1.07)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	310.73	309.52	(1.21)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	416.37	414.75	(1.62)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	625.56	623.14	(2.42)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	856.98	853.66	(3.32)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,024.85	1,020.88	(3.97)	-0.4%
Total	968	100.0%	527	134.08	133.84	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.11	7.51	2.40	47.0%
25 to 50 kWh	21	2.2%	33	6.99	8.59	1.60	22.9%
50 to 75 kWh	21	2.2%	73	13.52	14.43	0.91	6.7%
75 to 100 kWh	36	3.7%	94	16.62	17.06	0.44	2.6%
100 to 150 kWh	78	8.1%	148	26.17	26.32	0.15	0.6%
150 to 200 kWh	74	7.6%	183	32.20	32.19	(0.01)	0.0%
200 to 250 kWh	67	6.9%	237	41.73	41.63	(0.10)	-0.2%
250 to 300 kWh	73	7.5%	304	56.80	56.60	(0.20)	-0.4%
300 to 350 kWh	61	6.3%	310	59.05	58.83	(0.22)	-0.4%
350 to 400 kWh	45	4.6%	352	68.77	68.60	(0.17)	-0.2%
400 to 450 kWh	53	5.5%	419	85.97	85.62	(0.35)	-0.4%
450 to 500 kWh	40	4.1%	400	79.50	79.18	(0.32)	-0.4%
500 to 600 kWh	79	8.2%	466	97.63	97.26	(0.37)	-0.4%
600 to 700 kWh	57	5.9%	558	122.83	122.31	(0.52)	-0.4%
700 to 800 kWh	49	5.1%	631	145.38	144.76	(0.62)	-0.4%
800 to 900 kWh	38	3.9%	646	153.50	152.91	(0.59)	-0.4%
900 to 1000 kWh	35	3.6%	763	190.24	189.45	(0.79)	-0.4%
1000 to 1500 kWh	64	6.6%	936	248.49	247.43	(1.06)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	411.55	409.79	(1.76)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	528.44	526.19	(2.25)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,900.77	1,892.66	(8.11)	-0.4%
Total	968	100.0%	427	99.01	98.84	(0.17)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.17	7.59	2.42	46.8%
25 to 50 kWh	21	2.2%	38	8.06	9.46	1.40	17.4%
50 to 75 kWh	21	2.2%	60	11.79	12.68	0.89	7.5%
75 to 100 kWh	36	3.7%	87	16.12	16.65	0.53	3.3%
100 to 150 kWh	78	8.1%	126	22.98	23.28	0.30	1.3%
150 to 200 kWh	74	7.6%	179	32.63	32.65	0.02	0.1%
200 to 250 kWh	67	6.9%	223	40.78	40.72	(0.06)	-0.1%
250 to 300 kWh	73	7.5%	273	51.71	51.56	(0.15)	-0.3%
300 to 350 kWh	61	6.3%	322	61.95	61.75	(0.20)	-0.3%
350 to 400 kWh	45	4.6%	375	74.47	74.25	(0.22)	-0.3%
400 to 450 kWh	53	5.5%	427	88.49	88.14	(0.35)	-0.4%
450 to 500 kWh	40	4.1%	476	99.72	99.33	(0.39)	-0.4%
500 to 600 kWh	79	8.2%	547	119.96	119.52	(0.44)	-0.4%
600 to 700 kWh	57	5.9%	654	150.23	149.64	(0.59)	-0.4%
700 to 800 kWh	49	5.1%	747	179.67	178.94	(0.73)	-0.4%
800 to 900 kWh	38	3.9%	844	218.17	217.34	(0.83)	-0.4%
900 to 1000 kWh	35	3.6%	948	250.48	249.49	(0.99)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	332.54	331.20	(1.34)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	518.55	516.46	(2.09)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	692.71	689.93	(2.78)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,462.81	1,456.77	(6.04)	-0.4%
Total	968	100.0%	477	116.55	116.35	(0.20)	-0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.30	7.70	2.40	45.3%
25 to 50 kWh	197	2.9%	43	8.73	9.66	0.93	10.7%
50 to 75 kWh	204	3.0%	66	12.89	13.28	0.39	3.0%
75 to 100 kWh	176	2.6%	89	17.58	17.79	0.21	1.2%
100 to 150 kWh	294	4.3%	123	23.57	23.68	0.11	0.5%
150 to 200 kWh	240	3.5%	172	32.71	32.72	0.01	0.0%
200 to 250 kWh	246	3.6%	223	42.44	42.40	(0.04)	-0.1%
250 to 300 kWh	237	3.4%	265	51.11	50.98	(0.13)	-0.3%
300 to 350 kWh	262	3.8%	319	61.76	61.58	(0.18)	-0.3%
350 to 400 kWh	322	4.7%	376	73.98	73.71	(0.27)	-0.4%
400 to 450 kWh	330	4.8%	424	83.97	83.67	(0.30)	-0.4%
450 to 500 kWh	373	5.4%	485	100.00	99.64	(0.36)	-0.4%
500 to 600 kWh	716	10.4%	578	127.08	126.60	(0.48)	-0.4%
600 to 700 kWh	664	9.7%	689	162.39	161.77	(0.62)	-0.4%
700 to 800 kWh	617	9.0%	807	203.96	203.18	(0.78)	-0.4%
800 to 900 kWh	465	6.8%	898	237.92	237.00	(0.92)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	284.26	283.16	(1.10)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	381.80	380.32	(1.48)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	575.81	573.59	(2.22)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	874.96	871.58	(3.38)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,627.59	1,621.29	(6.30)	-0.4%
Total	6,880	100.0%	628	163.34	162.88	(0.47)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.21	7.61	2.40	46.1%
25 to 50 kWh	197	2.9%	32	6.81	8.55	1.74	25.6%
50 to 75 kWh	205	3.0%	58	10.59	11.33	0.74	7.0%
75 to 100 kWh	176	2.6%	85	15.44	15.84	0.40	2.6%
100 to 150 kWh	296	4.3%	124	21.85	22.01	0.16	0.7%
150 to 200 kWh	241	3.5%	178	31.87	31.87	0.00	0.0%
200 to 250 kWh	247	3.6%	231	40.87	40.80	(0.07)	-0.2%
250 to 300 kWh	238	3.5%	285	51.55	51.42	(0.13)	-0.3%
300 to 350 kWh	263	3.8%	328	59.53	59.35	(0.18)	-0.3%
350 to 400 kWh	322	4.7%	374	68.32	68.07	(0.25)	-0.4%
400 to 450 kWh	330	4.8%	426	78.63	78.31	(0.32)	-0.4%
450 to 500 kWh	374	5.4%	468	88.47	88.12	(0.35)	-0.4%
500 to 600 kWh	717	10.4%	522	101.90	101.48	(0.42)	-0.4%
600 to 700 kWh	664	9.6%	609	126.30	125.77	(0.53)	-0.4%
700 to 800 kWh	619	9.0%	690	151.62	150.98	(0.64)	-0.4%
800 to 900 kWh	465	6.7%	795	186.18	185.38	(0.80)	-0.4%
900 to 1000 kWh	320	4.6%	871	212.16	211.26	(0.90)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	288.88	287.65	(1.23)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	460.16	458.20	(1.96)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	662.45	659.63	(2.82)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,203.88	1,198.74	(5.14)	-0.4%
Total	6,894	100.0%	560	128.76	128.42	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.25	7.66	2.41	45.9%
25 to 50 kWh	197	2.9%	38	7.77	9.10	1.33	17.1%
50 to 75 kWh	205	3.0%	62	11.74	12.30	0.56	4.8%
75 to 100 kWh	176	2.6%	87	16.51	16.82	0.31	1.9%
100 to 150 kWh	296	4.3%	124	22.71	22.84	0.13	0.6%
150 to 200 kWh	241	3.5%	175	32.29	32.30	0.01	0.0%
200 to 250 kWh	247	3.6%	227	41.66	41.60	(0.06)	-0.1%
250 to 300 kWh	238	3.5%	275	51.33	51.20	(0.13)	-0.3%
300 to 350 kWh	263	3.8%	323	60.65	60.47	(0.18)	-0.3%
350 to 400 kWh	322	4.7%	375	71.15	70.89	(0.26)	-0.4%
400 to 450 kWh	330	4.8%	425	81.31	80.99	(0.32)	-0.4%
450 to 500 kWh	374	5.4%	476	94.25	93.89	(0.36)	-0.4%
500 to 600 kWh	717	10.4%	550	114.50	114.05	(0.45)	-0.4%
600 to 700 kWh	664	9.6%	649	144.37	143.79	(0.58)	-0.4%
700 to 800 kWh	619	9.0%	748	177.80	177.08	(0.72)	-0.4%
800 to 900 kWh	465	6.7%	847	212.12	211.26	(0.86)	-0.4%
900 to 1000 kWh	320	4.6%	947	248.23	247.23	(1.00)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	335.40	334.04	(1.36)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	518.17	516.08	(2.09)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	768.70	765.60	(3.10)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,415.74	1,410.02	(5.72)	-0.4%
Total	6,894	100.0%	593	146.02	145.61	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.36	7.79	2.43	45.3%
25 to 50 kWh	190	0.3%	37	8.16	9.30	1.14	14.0%
50 to 75 kWh	310	0.5%	60	11.97	12.40	0.43	3.6%
75 to 100 kWh	601	0.9%	84	16.26	16.46	0.20	1.2%
100 to 150 kWh	2,685	4.0%	127	24.03	24.04	0.01	0.0%
150 to 200 kWh	5,347	8.0%	175	33.20	33.14	(0.06)	-0.2%
200 to 250 kWh	6,863	10.2%	226	42.85	42.81	(0.04)	-0.1%
250 to 300 kWh	7,536	11.2%	277	53.28	53.41	0.13	0.2%
300 to 350 kWh	7,187	10.7%	330	65.11	65.62	0.51	0.8%
350 to 400 kWh	6,065	9.0%	382	78.31	79.35	1.04	1.3%
400 to 450 kWh	4,988	7.4%	433	92.80	94.41	1.61	1.7%
450 to 500 kWh	3,814	5.7%	485	109.23	111.38	2.15	2.0%
500 to 600 kWh	5,647	8.4%	549	130.92	133.52	2.60	2.0%
600 to 700 kWh	3,780	5.6%	639	163.09	165.93	2.84	1.7%
700 to 800 kWh	2,703	4.0%	725	194.60	197.46	2.86	1.5%
800 to 900 kWh	2,170	3.2%	808	225.73	228.52	2.79	1.2%
900 to 1000 kWh	1,580	2.4%	901	260.46	263.15	2.69	1.0%
1000 to 1500 kWh	3,888	5.8%	1,141	350.72	353.08	2.36	0.7%
1500 to 2000 kWh	1,054	1.6%	1,639	538.84	540.49	1.65	0.3%
2000 to 3000 kWh	399	0.6%	2,308	791.19	791.86	0.67	0.1%
>= 3000 kWh	126	0.2%	4,325	1,552.14	1,549.82	(2.32)	-0.1%
Total	67,143	100.0%	476	119.18	120.40	1.22	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.40	7.71	2.31	42.8%
25 to 50 kWh	192	0.3%	39	7.93	9.50	1.57	19.8%
50 to 75 kWh	314	0.5%	67	11.92	12.41	0.49	4.1%
75 to 100 kWh	603	0.9%	92	16.04	16.29	0.25	1.6%
100 to 150 kWh	2,686	4.0%	130	22.45	22.50	0.05	0.2%
150 to 200 kWh	5,353	8.0%	179	30.67	30.62	(0.05)	-0.2%
200 to 250 kWh	6,867	10.2%	226	38.78	38.70	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	273	46.87	46.79	(0.08)	-0.2%
300 to 350 kWh	7,187	10.7%	320	55.03	55.00	(0.03)	-0.1%
350 to 400 kWh	6,066	9.0%	367	63.52	63.63	0.11	0.2%
400 to 450 kWh	4,989	7.4%	415	72.37	72.71	0.34	0.5%
450 to 500 kWh	3,814	5.7%	463	81.66	82.34	0.68	0.8%
500 to 600 kWh	5,647	8.4%	542	98.17	99.69	1.52	1.5%
600 to 700 kWh	3,786	5.6%	654	124.23	127.57	3.34	2.7%
700 to 800 kWh	2,704	4.0%	770	155.63	161.08	5.45	3.5%
800 to 900 kWh	2,172	3.2%	888	192.14	198.89	6.75	3.5%
900 to 1000 kWh	1,581	2.4%	993	226.63	233.84	7.21	3.2%
1000 to 1500 kWh	3,891	5.8%	1,253	314.65	321.81	7.16	2.3%
1500 to 2000 kWh	1,055	1.6%	1,751	484.37	490.94	6.57	1.4%
2000 to 3000 kWh	399	0.6%	2,326	681.18	686.89	5.71	0.8%
>= 3000 kWh	126	0.2%	3,984	1,249.00	1,252.16	3.16	0.3%
Total	67,185	100.0%	486	99.71	101.26	1.55	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.38	7.75	2.37	44.1%
25 to 50 kWh	192	0.3%	38	8.04	9.40	1.36	16.9%
50 to 75 kWh	314	0.5%	63	11.94	12.40	0.46	3.9%
75 to 100 kWh	603	0.9%	88	16.15	16.38	0.23	1.4%
100 to 150 kWh	2,686	4.0%	129	23.24	23.27	0.03	0.1%
150 to 200 kWh	5,353	8.0%	177	31.93	31.88	(0.05)	-0.2%
200 to 250 kWh	6,867	10.2%	226	40.82	40.75	(0.07)	-0.2%
250 to 300 kWh	7,539	11.2%	275	50.08	50.10	0.02	0.0%
300 to 350 kWh	7,187	10.7%	325	60.07	60.31	0.24	0.4%
350 to 400 kWh	6,066	9.0%	374	70.92	71.50	0.58	0.8%
400 to 450 kWh	4,989	7.4%	424	82.59	83.56	0.97	1.2%
450 to 500 kWh	3,814	5.7%	474	95.45	96.86	1.41	1.5%
500 to 600 kWh	5,648	8.4%	546	114.55	116.61	2.06	1.8%
600 to 700 kWh	3,786	5.6%	647	143.67	146.76	3.09	2.2%
700 to 800 kWh	2,704	4.0%	747	175.12	179.27	4.15	2.4%
800 to 900 kWh	2,172	3.2%	848	208.94	213.71	4.77	2.3%
900 to 1000 kWh	1,581	2.4%	947	243.56	248.51	4.95	2.0%
1000 to 1500 kWh	3,891	5.8%	1,197	332.69	337.45	4.76	1.4%
1500 to 2000 kWh	1,055	1.6%	1,695	511.63	515.74	4.11	0.8%
2000 to 3000 kWh	399	0.6%	2,317	736.20	739.39	3.19	0.4%
>= 3000 kWh	126	0.2%	4,154	1,400.67	1,401.09	0.42	0.0%
Total	67,186	100.0%	481	109.45	110.83	1.38	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.20	7.61	2.41	46.3%
25 to 50 kWh	359	0.3%	36	7.72	8.74	1.02	13.2%
50 to 75 kWh	863	0.8%	63	12.14	12.42	0.28	2.3%
75 to 100 kWh	1,921	1.8%	87	16.53	16.60	0.07	0.4%
100 to 150 kWh	8,300	7.8%	123	23.34	23.32	(0.02)	-0.1%
150 to 200 kWh	13,892	13.1%	168	31.89	31.86	(0.03)	-0.1%
200 to 250 kWh	15,475	14.6%	215	41.07	41.16	0.09	0.2%
250 to 300 kWh	14,594	13.8%	263	51.17	51.71	0.54	1.1%
300 to 350 kWh	11,985	11.3%	313	63.23	64.65	1.42	2.2%
350 to 400 kWh	9,708	9.2%	363	77.01	79.56	2.55	3.3%
400 to 450 kWh	7,117	6.7%	414	93.20	96.62	3.42	3.7%
450 to 500 kWh	5,192	4.9%	462	110.05	113.95	3.90	3.5%
500 to 600 kWh	6,707	6.3%	530	134.35	138.55	4.20	3.1%
600 to 700 kWh	3,672	3.5%	620	167.31	171.63	4.32	2.6%
700 to 800 kWh	2,063	1.9%	706	199.32	203.62	4.30	2.2%
800 to 900 kWh	1,131	1.1%	791	231.26	235.52	4.26	1.8%
900 to 1000 kWh	709	0.7%	881	265.02	269.17	4.15	1.6%
1000 to 1500 kWh	1,285	1.2%	1,109	350.98	354.83	3.85	1.1%
1500 to 2000 kWh	392	0.4%	1,622	544.35	547.46	3.11	0.6%
2000 to 3000 kWh	230	0.2%	2,273	789.80	791.96	2.16	0.3%
>= 3000 kWh	153	0.1%	4,334	1,567.47	1,566.62	(0.85)	-0.1%
Total	105,998	100.0%	334	78.00	79.54	1.54	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.50	7.80	2.30	41.8%
25 to 50 kWh	375	0.4%	42	8.09	9.43	1.34	16.6%
50 to 75 kWh	869	0.8%	66	11.61	12.00	0.39	3.4%
75 to 100 kWh	1,921	1.8%	91	15.79	15.92	0.13	0.8%
100 to 150 kWh	8,306	7.8%	133	22.84	22.84	0.00	0.0%
150 to 200 kWh	13,895	13.1%	184	31.58	31.53	(0.05)	-0.2%
200 to 250 kWh	15,476	14.6%	235	40.32	40.29	(0.03)	-0.1%
250 to 300 kWh	14,594	13.8%	286	49.34	49.45	0.11	0.2%
300 to 350 kWh	11,985	11.3%	335	58.27	58.62	0.35	0.6%
350 to 400 kWh	9,710	9.2%	385	67.75	68.51	0.76	1.1%
400 to 450 kWh	7,119	6.7%	435	77.70	79.09	1.39	1.8%
450 to 500 kWh	5,195	4.9%	485	88.65	90.84	2.19	2.5%
500 to 600 kWh	6,708	6.3%	561	106.56	110.49	3.93	3.7%
600 to 700 kWh	3,672	3.5%	670	136.15	142.69	6.54	4.8%
700 to 800 kWh	2,064	1.9%	783	171.12	179.01	7.89	4.6%
800 to 900 kWh	1,131	1.1%	899	209.00	217.49	8.49	4.1%
900 to 1000 kWh	709	0.7%	1,009	245.83	254.39	8.56	3.5%
1000 to 1500 kWh	1,290	1.2%	1,255	329.59	337.99	8.40	2.5%
1500 to 2000 kWh	392	0.4%	1,813	519.90	527.60	7.70	1.5%
2000 to 3000 kWh	230	0.2%	2,459	740.89	747.64	6.75	0.9%
>= 3000 kWh	153	0.1%	4,490	1,434.89	1,438.75	3.86	0.3%
Total	106,052	100.0%	361	69.63	70.89	1.26	1.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.35	7.71	2.36	44.1%
25 to 50 kWh	375	0.4%	39	7.91	9.09	1.18	14.9%
50 to 75 kWh	869	0.8%	64	11.88	12.21	0.33	2.8%
75 to 100 kWh	1,921	1.8%	89	16.16	16.26	0.10	0.6%
100 to 150 kWh	8,306	7.8%	128	23.09	23.08	(0.01)	0.0%
150 to 200 kWh	13,895	13.1%	176	31.74	31.70	(0.04)	-0.1%
200 to 250 kWh	15,476	14.6%	225	40.69	40.72	0.03	0.1%
250 to 300 kWh	14,594	13.8%	274	50.26	50.58	0.32	0.6%
300 to 350 kWh	11,985	11.3%	324	60.75	61.64	0.89	1.5%
350 to 400 kWh	9,710	9.2%	374	72.38	74.04	1.66	2.3%
400 to 450 kWh	7,119	6.7%	424	85.45	87.86	2.41	2.8%
450 to 500 kWh	5,195	4.9%	474	99.35	102.39	3.04	3.1%
500 to 600 kWh	6,708	6.3%	545	120.46	124.52	4.06	3.4%
600 to 700 kWh	3,672	3.5%	645	151.73	157.16	5.43	3.6%
700 to 800 kWh	2,064	1.9%	744	185.22	191.32	6.10	3.3%
800 to 900 kWh	1,131	1.1%	845	220.13	226.51	6.38	2.9%
900 to 1000 kWh	709	0.7%	945	255.42	261.78	6.36	2.5%
1000 to 1500 kWh	1,290	1.2%	1,182	340.28	346.40	6.12	1.8%
1500 to 2000 kWh	392	0.4%	1,718	532.14	537.54	5.40	1.0%
2000 to 3000 kWh	230	0.2%	2,366	765.35	769.80	4.45	0.6%
>= 3000 kWh	153	0.1%	4,412	1,501.62	1,503.10	1.48	0.1%
Total	106,052	100.0%	347	73.81	75.21	1.40	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.07	7.55	2.48	48.9%
25 to 50 kWh	13	1.2%	45	10.11	11.57	1.46	14.4%
50 to 75 kWh	21	1.9%	53	10.91	11.70	0.79	7.2%
75 to 100 kWh	21	1.9%	76	14.94	15.43	0.49	3.3%
100 to 150 kWh	48	4.5%	113	21.75	22.01	0.26	1.2%
150 to 200 kWh	70	6.5%	159	30.71	30.91	0.20	0.7%
200 to 250 kWh	67	6.2%	195	37.02	37.00	(0.02)	-0.1%
250 to 300 kWh	66	6.1%	248	47.17	47.10	(0.07)	-0.1%
300 to 350 kWh	72	6.7%	268	52.13	52.20	0.07	0.1%
350 to 400 kWh	49	4.5%	370	72.81	72.92	0.11	0.2%
400 to 450 kWh	69	6.4%	383	75.12	75.13	0.01	0.0%
450 to 500 kWh	67	6.2%	434	85.94	86.23	0.29	0.3%
500 to 600 kWh	98	9.1%	531	109.93	110.35	0.42	0.4%
600 to 700 kWh	82	7.6%	649	142.38	143.10	0.72	0.5%
700 to 800 kWh	68	6.3%	810	185.26	186.45	1.19	0.6%
800 to 900 kWh	57	5.3%	895	213.39	214.68	1.29	0.6%
900 to 1000 kWh	40	3.7%	987	242.68	244.17	1.49	0.6%
1000 to 1500 kWh	118	10.9%	1,325	361.38	363.24	1.86	0.5%
1500 to 2000 kWh	30	2.8%	1,978	603.52	604.87	1.35	0.2%
2000 to 3000 kWh	6	0.6%	3,048	1,006.64	1,006.49	(0.15)	0.0%
>= 3000 kWh	2	0.2%	4,068	1,391.72	1,390.07	(1.65)	-0.1%
Total	1,078	100.0%	589	143.12	143.77	0.65	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.69	8.00	2.31	40.6%
25 to 50 kWh	13	1.2%	31	7.40	9.16	1.76	23.8%
50 to 75 kWh	21	1.9%	70	12.41	13.00	0.59	4.8%
75 to 100 kWh	21	1.9%	97	17.11	17.43	0.32	1.9%
100 to 150 kWh	48	4.5%	143	24.47	24.48	0.01	0.0%
150 to 200 kWh	70	6.5%	189	32.81	32.85	0.04	0.1%
200 to 250 kWh	67	6.2%	256	44.36	44.30	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	306	52.97	52.98	0.01	0.0%
300 to 350 kWh	72	6.7%	375	65.86	65.97	0.11	0.2%
350 to 400 kWh	49	4.5%	379	67.33	67.49	0.16	0.2%
400 to 450 kWh	69	6.4%	464	83.35	83.83	0.48	0.6%
450 to 500 kWh	67	6.2%	516	93.15	93.73	0.58	0.6%
500 to 600 kWh	98	9.1%	563	105.71	106.48	0.77	0.7%
600 to 700 kWh	82	7.6%	638	121.30	122.61	1.31	1.1%
700 to 800 kWh	68	6.3%	687	128.72	130.12	1.40	1.1%
800 to 900 kWh	57	5.3%	796	155.16	157.07	1.91	1.2%
900 to 1000 kWh	40	3.7%	924	190.98	193.77	2.79	1.5%
1000 to 1500 kWh	118	10.9%	1,059	229.75	233.83	4.08	1.8%
1500 to 2000 kWh	30	2.8%	1,453	358.22	362.92	4.70	1.3%
2000 to 3000 kWh	6	0.6%	1,563	396.16	400.95	4.79	1.2%
>= 3000 kWh	2	0.2%	3,400	1,021.87	1,024.18	2.31	0.2%
Total	1,078	100.0%	552	110.01	111.23	1.22	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.38	7.77	2.39	44.4%
25 to 50 kWh	13	1.2%	38	8.73	10.34	1.61	18.4%
50 to 75 kWh	21	1.9%	61	11.66	12.35	0.69	5.9%
75 to 100 kWh	21	1.9%	86	16.01	16.42	0.41	2.6%
100 to 150 kWh	48	4.5%	128	23.11	23.24	0.13	0.6%
150 to 200 kWh	70	6.5%	174	31.76	31.88	0.12	0.4%
200 to 250 kWh	67	6.2%	225	40.69	40.65	(0.04)	-0.1%
250 to 300 kWh	66	6.1%	277	50.07	50.04	(0.03)	-0.1%
300 to 350 kWh	72	6.7%	321	59.00	59.09	0.09	0.2%
350 to 400 kWh	49	4.5%	374	70.07	70.20	0.13	0.2%
400 to 450 kWh	69	6.4%	423	79.23	79.47	0.24	0.3%
450 to 500 kWh	67	6.2%	475	89.55	89.98	0.43	0.5%
500 to 600 kWh	98	9.1%	547	107.82	108.42	0.60	0.6%
600 to 700 kWh	82	7.6%	643	131.89	132.90	1.01	0.8%
700 to 800 kWh	68	6.3%	749	157.06	158.36	1.30	0.8%
800 to 900 kWh	57	5.3%	846	184.40	186.00	1.60	0.9%
900 to 1000 kWh	40	3.7%	955	216.83	218.97	2.14	1.0%
1000 to 1500 kWh	118	10.9%	1,192	295.56	298.53	2.97	1.0%
1500 to 2000 kWh	30	2.8%	1,715	480.87	483.89	3.02	0.6%
2000 to 3000 kWh	6	0.6%	2,305	701.40	703.72	2.32	0.3%
>= 3000 kWh	2	0.2%	3,734	1,206.79	1,207.13	0.34	0.0%
Total	1,078	100.0%	571	126.58	127.51	0.94	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.35	7.76	2.41	45.0%
25 to 50 kWh	43	1.3%	40	8.15	9.16	1.01	12.4%
50 to 75 kWh	45	1.4%	59	11.72	12.29	0.57	4.9%
75 to 100 kWh	59	1.8%	91	17.34	17.46	0.12	0.7%
100 to 150 kWh	104	3.2%	131	24.87	24.91	0.04	0.2%
150 to 200 kWh	79	2.4%	165	31.30	31.32	0.02	0.1%
200 to 250 kWh	78	2.4%	211	39.98	39.92	(0.06)	-0.2%
250 to 300 kWh	90	2.8%	260	49.06	48.90	(0.16)	-0.3%
300 to 350 kWh	84	2.6%	297	56.48	56.37	(0.11)	-0.2%
350 to 400 kWh	103	3.2%	339	64.98	64.91	(0.07)	-0.1%
400 to 450 kWh	126	3.9%	405	78.31	78.23	(0.08)	-0.1%
450 to 500 kWh	118	3.6%	452	87.49	87.49	0.00	0.0%
500 to 600 kWh	280	8.6%	518	102.30	102.45	0.15	0.1%
600 to 700 kWh	290	8.9%	604	123.38	123.80	0.42	0.3%
700 to 800 kWh	298	9.2%	705	151.16	152.22	1.06	0.7%
800 to 900 kWh	263	8.1%	801	181.94	183.44	1.50	0.8%
900 to 1000 kWh	225	6.9%	891	213.74	215.43	1.69	0.8%
1000 to 1500 kWh	675	20.8%	1,133	301.53	303.22	1.69	0.6%
1500 to 2000 kWh	155	4.8%	1,609	480.75	481.84	1.09	0.2%
2000 to 3000 kWh	55	1.7%	2,346	757.98	758.02	0.04	0.0%
>= 3000 kWh	10	0.3%	4,102	1,421.09	1,418.54	(2.55)	-0.2%
Total	3,241	100.0%	730	180.75	181.59	0.84	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.34	7.73	2.39	44.8%
25 to 50 kWh	43	1.3%	32	6.87	8.64	1.77	25.8%
50 to 75 kWh	45	1.4%	62	11.30	11.99	0.69	6.1%
75 to 100 kWh	59	1.8%	86	14.97	15.29	0.32	2.1%
100 to 150 kWh	104	3.2%	120	20.87	21.07	0.20	1.0%
150 to 200 kWh	79	2.4%	185	32.64	32.70	0.06	0.2%
200 to 250 kWh	78	2.4%	239	41.19	41.15	(0.04)	-0.1%
250 to 300 kWh	90	2.8%	291	49.78	49.63	(0.15)	-0.3%
300 to 350 kWh	84	2.6%	353	61.70	61.72	0.02	0.0%
350 to 400 kWh	104	3.2%	409	70.81	70.81	0.00	0.0%
400 to 450 kWh	126	3.9%	448	77.51	77.36	(0.15)	-0.2%
450 to 500 kWh	118	3.6%	500	87.37	87.19	(0.18)	-0.2%
500 to 600 kWh	280	8.6%	583	101.89	101.87	(0.02)	0.0%
600 to 700 kWh	291	9.0%	693	122.05	122.25	0.20	0.2%
700 to 800 kWh	298	9.2%	793	141.53	142.09	0.56	0.4%
800 to 900 kWh	263	8.1%	896	162.84	164.07	1.23	0.8%
900 to 1000 kWh	225	6.9%	1,004	188.89	191.09	2.20	1.2%
1000 to 1500 kWh	675	20.8%	1,237	251.82	256.09	4.27	1.7%
1500 to 2000 kWh	156	4.8%	1,730	412.08	417.92	5.84	1.4%
2000 to 3000 kWh	55	1.7%	2,327	614.25	619.42	5.17	0.8%
>= 3000 kWh	10	0.3%	4,232	1,266.63	1,269.10	2.47	0.2%
Total	3,244	100.0%	804	160.09	161.75	1.66	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.34	7.74	2.40	44.9%
25 to 50 kWh	43	1.3%	36	7.51	8.90	1.39	18.5%
50 to 75 kWh	45	1.4%	61	11.51	12.14	0.63	5.5%
75 to 100 kWh	59	1.8%	88	16.15	16.38	0.23	1.4%
100 to 150 kWh	104	3.2%	125	22.87	22.99	0.12	0.5%
150 to 200 kWh	79	2.4%	175	31.97	32.01	0.04	0.1%
200 to 250 kWh	78	2.4%	225	40.59	40.53	(0.06)	-0.1%
250 to 300 kWh	90	2.8%	275	49.42	49.27	(0.15)	-0.3%
300 to 350 kWh	84	2.6%	325	59.08	59.04	(0.04)	-0.1%
350 to 400 kWh	104	3.2%	374	67.89	67.86	(0.03)	0.0%
400 to 450 kWh	126	3.9%	426	77.91	77.80	(0.11)	-0.1%
450 to 500 kWh	118	3.6%	476	87.43	87.34	(0.09)	-0.1%
500 to 600 kWh	280	8.6%	550	102.09	102.16	0.07	0.1%
600 to 700 kWh	291	9.0%	649	122.71	123.02	0.31	0.3%
700 to 800 kWh	298	9.2%	749	146.35	147.16	0.81	0.6%
800 to 900 kWh	263	8.1%	848	172.39	173.75	1.36	0.8%
900 to 1000 kWh	225	6.9%	947	201.31	203.25	1.94	1.0%
1000 to 1500 kWh	675	20.8%	1,185	276.71	279.68	2.97	1.1%
1500 to 2000 kWh	156	4.8%	1,670	446.30	449.78	3.48	0.8%
2000 to 3000 kWh	55	1.7%	2,337	686.33	688.93	2.60	0.4%
>= 3000 kWh	10	0.3%	4,167	1,343.86	1,343.82	(0.04)	0.0%
Total	3,244	100.0%	767	170.44	171.69	1.25	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	6,730	0.8%	36	8.38	10.42	2.04	24.3%
50 to 75 kWh	9,162	1.0%	61	11.98	12.46	0.48	4.0%
75 to 100 kWh	13,293	1.5%	87	16.53	16.65	0.12	0.7%
100 to 150 kWh	42,548	4.8%	125	23.57	23.57	0.00	0.0%
150 to 200 kWh	61,736	7.0%	173	32.68	32.61	(0.07)	-0.2%
200 to 250 kWh	72,486	8.2%	223	42.28	42.23	(0.05)	-0.1%
250 to 300 kWh	77,280	8.7%	273	52.77	52.84	0.07	0.1%
300 to 350 kWh	76,989	8.7%	326	64.62	64.85	0.23	0.4%
350 to 400 kWh	72,822	8.2%	378	78.39	78.72	0.33	0.4%
400 to 450 kWh	65,248	7.4%	432	94.82	95.10	0.28	0.3%
450 to 500 kWh	57,849	6.5%	486	113.07	113.22	0.15	0.1%
500 to 600 kWh	92,528	10.4%	564	140.82	140.79	(0.03)	0.0%
600 to 700 kWh	66,335	7.5%	671	180.08	179.80	(0.28)	-0.2%
700 to 800 kWh	45,980	5.2%	778	219.67	219.17	(0.50)	-0.2%
800 to 900 kWh	31,770	3.6%	883	258.75	258.07	(0.68)	-0.3%
900 to 1000 kWh	21,876	2.5%	990	298.65	297.80	(0.85)	-0.3%
1000 to 1500 kWh	44,781	5.1%	1,240	392.22	391.01	(1.21)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	595.78	593.78	(2.00)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	866.00	862.70	(3.30)	-0.4%
>= 3000 kWh	2,184	0.2%	4,487	1,615.59	1,608.97	(6.62)	-0.4%
Total	886,310	100.0%	500	130.39	130.30	(0.09)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.53	9.97	2.44	32.4%
25 to 50 kWh	6,811	0.8%	40	8.51	10.54	2.03	23.9%
50 to 75 kWh	9,231	1.0%	65	11.71	12.37	0.66	5.6%
75 to 100 kWh	13,372	1.5%	90	15.71	15.91	0.20	1.3%
100 to 150 kWh	42,691	4.8%	129	22.30	22.33	0.03	0.1%
150 to 200 kWh	61,860	7.0%	179	30.85	30.80	(0.05)	-0.2%
200 to 250 kWh	72,568	8.2%	229	39.53	39.43	(0.10)	-0.3%
250 to 300 kWh	77,355	8.7%	277	48.38	48.29	(0.09)	-0.2%
300 to 350 kWh	77,048	8.7%	324	57.77	57.69	(0.08)	-0.1%
350 to 400 kWh	72,869	8.2%	371	68.57	68.52	(0.05)	-0.1%
400 to 450 kWh	65,292	7.4%	417	80.83	80.82	(0.01)	0.0%
450 to 500 kWh	57,890	6.5%	463	94.52	94.53	0.01	0.0%
500 to 600 kWh	92,594	10.4%	531	116.05	116.10	0.05	0.0%
600 to 700 kWh	66,389	7.5%	623	146.28	146.31	0.03	0.0%
700 to 800 kWh	46,010	5.2%	716	177.07	177.02	(0.05)	0.0%
800 to 900 kWh	31,797	3.6%	811	208.85	208.70	(0.15)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	240.07	239.82	(0.25)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	316.08	315.61	(0.47)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	481.11	480.09	(1.02)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	696.57	694.28	(2.29)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,360.49	1,354.98	(5.51)	-0.4%
Total	887,476	100.0%	473	108.53	108.49	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	6,812	0.8%	38	8.45	10.48	2.03	24.0%
50 to 75 kWh	9,231	1.0%	63	11.84	12.41	0.57	4.8%
75 to 100 kWh	13,372	1.5%	88	16.12	16.28	0.16	1.0%
100 to 150 kWh	42,691	4.8%	127	22.93	22.95	0.02	0.1%
150 to 200 kWh	61,860	7.0%	176	31.77	31.70	(0.07)	-0.2%
200 to 250 kWh	72,568	8.2%	226	40.90	40.83	(0.07)	-0.2%
250 to 300 kWh	77,355	8.7%	275	50.58	50.57	(0.01)	0.0%
300 to 350 kWh	77,049	8.7%	325	61.19	61.27	0.08	0.1%
350 to 400 kWh	72,869	8.2%	375	73.48	73.62	0.14	0.2%
400 to 450 kWh	65,292	7.4%	424	87.83	87.96	0.13	0.1%
450 to 500 kWh	57,890	6.5%	474	103.80	103.88	0.08	0.1%
500 to 600 kWh	92,595	10.4%	547	128.44	128.45	0.01	0.0%
600 to 700 kWh	66,389	7.5%	647	163.19	163.06	(0.13)	-0.1%
700 to 800 kWh	46,010	5.2%	747	198.38	198.11	(0.27)	-0.1%
800 to 900 kWh	31,797	3.6%	847	233.81	233.40	(0.41)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	269.38	268.83	(0.55)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	354.17	353.33	(0.84)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	538.46	536.95	(1.51)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,371	781.33	778.54	(2.79)	-0.4%
>= 3000 kWh	2,185	0.2%	4,340	1,488.27	1,482.20	(6.07)	-0.4%
Total	887,486	100.0%	486	119.44	119.37	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	2,340	0.7%	35	8.32	10.42	2.10	25.2%
50 to 75 kWh	2,545	0.7%	60	11.77	12.30	0.53	4.5%
75 to 100 kWh	3,127	0.9%	85	16.37	16.54	0.17	1.0%
100 to 150 kWh	9,914	2.9%	125	23.75	23.78	0.03	0.1%
150 to 200 kWh	16,259	4.8%	177	33.41	33.34	(0.07)	-0.2%
200 to 250 kWh	21,694	6.3%	229	43.35	43.23	(0.12)	-0.3%
250 to 300 kWh	25,714	7.5%	282	54.07	53.97	(0.10)	-0.2%
300 to 350 kWh	28,023	8.2%	336	66.21	66.16	(0.05)	-0.1%
350 to 400 kWh	28,003	8.2%	390	79.73	79.72	(0.01)	0.0%
400 to 450 kWh	26,837	7.8%	446	95.54	95.53	(0.01)	0.0%
450 to 500 kWh	24,804	7.3%	502	113.90	113.82	(0.08)	-0.1%
500 to 600 kWh	41,374	12.1%	581	142.22	142.02	(0.20)	-0.1%
600 to 700 kWh	31,251	9.1%	691	182.55	182.16	(0.39)	-0.2%
700 to 800 kWh	22,184	6.5%	799	223.06	222.50	(0.56)	-0.3%
800 to 900 kWh	15,593	4.6%	904	262.17	261.50	(0.67)	-0.3%
900 to 1000 kWh	10,702	3.1%	1,010	301.94	301.13	(0.81)	-0.3%
1000 to 1500 kWh	21,426	6.3%	1,252	392.94	391.84	(1.10)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	593.68	591.93	(1.75)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	856.02	852.98	(3.04)	-0.4%
>= 3000 kWh	650	0.2%	4,436	1,589.79	1,583.36	(6.43)	-0.4%
Total	342,053	100.0%	561	146.55	146.30	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.53	9.97	2.44	32.4%
25 to 50 kWh	2,362	0.7%	40	8.49	10.52	2.03	23.9%
50 to 75 kWh	2,571	0.8%	66	11.90	12.52	0.62	5.2%
75 to 100 kWh	3,167	0.9%	91	15.98	16.20	0.22	1.4%
100 to 150 kWh	9,990	2.9%	129	22.35	22.41	0.06	0.3%
150 to 200 kWh	16,318	4.8%	177	30.45	30.40	(0.05)	-0.2%
200 to 250 kWh	21,729	6.3%	224	38.63	38.51	(0.12)	-0.3%
250 to 300 kWh	25,754	7.5%	269	46.86	46.70	(0.16)	-0.3%
300 to 350 kWh	28,046	8.2%	314	55.37	55.19	(0.18)	-0.3%
350 to 400 kWh	28,025	8.2%	359	65.01	64.81	(0.20)	-0.3%
400 to 450 kWh	26,861	7.8%	404	76.00	75.80	(0.20)	-0.3%
450 to 500 kWh	24,821	7.2%	447	88.57	88.34	(0.23)	-0.3%
500 to 600 kWh	41,404	12.1%	514	109.10	108.90	(0.20)	-0.2%
600 to 700 kWh	31,282	9.1%	603	138.12	137.99	(0.13)	-0.1%
700 to 800 kWh	22,198	6.5%	695	168.34	168.29	(0.05)	0.0%
800 to 900 kWh	15,608	4.6%	791	200.00	200.04	0.04	0.0%
900 to 1000 kWh	10,708	3.1%	884	231.01	231.00	(0.01)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	306.27	306.17	(0.10)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	472.19	471.80	(0.39)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	681.06	679.41	(1.65)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,323.69	1,318.64	(5.05)	-0.4%
Total	342,578	100.0%	503	114.94	114.84	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.56	10.03	2.47	32.7%
25 to 50 kWh	2,363	0.7%	37	8.41	10.47	2.06	24.5%
50 to 75 kWh	2,571	0.8%	63	11.84	12.41	0.57	4.8%
75 to 100 kWh	3,167	0.9%	88	16.17	16.37	0.20	1.2%
100 to 150 kWh	9,990	2.9%	127	23.05	23.10	0.05	0.2%
150 to 200 kWh	16,318	4.8%	177	31.93	31.87	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	226	40.99	40.88	(0.11)	-0.3%
250 to 300 kWh	25,754	7.5%	276	50.47	50.34	(0.13)	-0.3%
300 to 350 kWh	28,047	8.2%	325	60.79	60.68	(0.11)	-0.2%
350 to 400 kWh	28,025	8.2%	375	72.37	72.27	(0.10)	-0.1%
400 to 450 kWh	26,861	7.8%	425	85.78	85.67	(0.11)	-0.1%
450 to 500 kWh	24,821	7.2%	475	101.24	101.09	(0.15)	-0.1%
500 to 600 kWh	41,405	12.1%	548	125.67	125.47	(0.20)	-0.2%
600 to 700 kWh	31,282	9.1%	647	160.35	160.09	(0.26)	-0.2%
700 to 800 kWh	22,198	6.5%	747	195.71	195.40	(0.31)	-0.2%
800 to 900 kWh	15,608	4.6%	847	231.10	230.78	(0.32)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	266.50	266.09	(0.41)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	349.62	349.03	(0.59)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	532.97	531.90	(1.07)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	768.60	766.25	(2.35)	-0.3%
>= 3000 kWh	650	0.2%	4,267	1,456.93	1,451.18	(5.75)	-0.4%
Total	342,588	100.0%	531	130.71	130.53	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.59	10.08	2.49	32.8%
25 to 50 kWh	4,116	0.8%	36	8.33	10.36	2.03	24.4%
50 to 75 kWh	6,326	1.2%	62	12.02	12.47	0.45	3.7%
75 to 100 kWh	9,874	1.9%	87	16.56	16.66	0.10	0.6%
100 to 150 kWh	32,110	6.0%	124	23.52	23.51	(0.01)	0.0%
150 to 200 kWh	45,014	8.5%	172	32.42	32.35	(0.07)	-0.2%
200 to 250 kWh	50,334	9.5%	220	41.83	41.81	(0.02)	0.0%
250 to 300 kWh	51,100	9.6%	270	52.16	52.30	0.14	0.3%
300 to 350 kWh	48,487	9.1%	320	63.75	64.14	0.39	0.6%
350 to 400 kWh	44,300	8.3%	370	77.62	78.16	0.54	0.7%
400 to 450 kWh	37,833	7.1%	422	94.50	94.99	0.49	0.5%
450 to 500 kWh	32,447	6.1%	474	112.73	113.07	0.34	0.3%
500 to 600 kWh	49,981	9.4%	549	140.14	140.25	0.11	0.1%
600 to 700 kWh	33,991	6.4%	653	178.74	178.56	(0.18)	-0.1%
700 to 800 kWh	22,764	4.3%	757	217.81	217.36	(0.45)	-0.2%
800 to 900 kWh	15,354	2.9%	863	257.33	256.61	(0.72)	-0.3%
900 to 1000 kWh	10,554	2.0%	971	297.73	296.79	(0.94)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	394.76	393.34	(1.42)	-0.4%
1500 to 2000 kWh	5,603	1.1%	1,778	601.01	598.73	(2.28)	-0.4%
2000 to 3000 kWh	3,254	0.6%	2,502	873.11	869.60	(3.51)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,629.87	1,623.14	(6.73)	-0.4%
Total	532,090	100.0%	457	119.24	119.24	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.53	9.96	2.43	32.3%
25 to 50 kWh	4,175	0.8%	40	8.52	10.53	2.01	23.6%
50 to 75 kWh	6,368	1.2%	65	11.63	12.28	0.65	5.6%
75 to 100 kWh	9,913	1.9%	90	15.62	15.80	0.18	1.2%
100 to 150 kWh	32,175	6.0%	129	22.27	22.30	0.03	0.1%
150 to 200 kWh	45,078	8.5%	180	30.98	30.92	(0.06)	-0.2%
200 to 250 kWh	50,380	9.5%	231	39.90	39.81	(0.09)	-0.2%
250 to 300 kWh	51,134	9.6%	280	49.12	49.06	(0.06)	-0.1%
300 to 350 kWh	48,522	9.1%	330	59.12	59.10	(0.02)	0.0%
350 to 400 kWh	44,324	8.3%	379	70.82	70.87	0.05	0.1%
400 to 450 kWh	37,853	7.1%	427	84.28	84.40	0.12	0.1%
450 to 500 kWh	32,470	6.1%	475	99.20	99.37	0.17	0.2%
500 to 600 kWh	50,016	9.4%	545	122.14	122.41	0.27	0.2%
600 to 700 kWh	34,013	6.4%	641	154.48	154.66	0.18	0.1%
700 to 800 kWh	22,778	4.3%	736	186.95	186.91	(0.04)	0.0%
800 to 900 kWh	15,366	2.9%	831	219.62	219.28	(0.34)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	251.51	250.96	(0.55)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	329.19	328.18	(1.01)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	491.13	489.43	(1.70)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	708.30	705.52	(2.78)	-0.4%
>= 3000 kWh	1,504	0.3%	4,235	1,377.66	1,371.89	(5.77)	-0.4%
Total	532,714	100.0%	451	103.84	103.82	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.56	10.02	2.46	32.5%
25 to 50 kWh	4,175	0.8%	38	8.43	10.45	2.02	24.0%
50 to 75 kWh	6,368	1.2%	64	11.82	12.37	0.55	4.7%
75 to 100 kWh	9,913	1.9%	89	16.09	16.23	0.14	0.9%
100 to 150 kWh	32,175	6.0%	127	22.90	22.90	0.00	0.0%
150 to 200 kWh	45,078	8.5%	176	31.70	31.64	(0.06)	-0.2%
200 to 250 kWh	50,380	9.5%	225	40.87	40.81	(0.06)	-0.1%
250 to 300 kWh	51,134	9.6%	275	50.64	50.68	0.04	0.1%
300 to 350 kWh	48,522	9.1%	325	61.44	61.62	0.18	0.3%
350 to 400 kWh	44,324	8.3%	375	74.22	74.51	0.29	0.4%
400 to 450 kWh	37,853	7.1%	424	89.39	89.70	0.31	0.3%
450 to 500 kWh	32,470	6.1%	474	105.97	106.22	0.25	0.2%
500 to 600 kWh	50,016	9.4%	547	131.14	131.34	0.20	0.2%
600 to 700 kWh	34,013	6.4%	647	166.61	166.61	0.00	0.0%
700 to 800 kWh	22,778	4.3%	747	202.38	202.14	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	847	238.48	237.95	(0.53)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	274.63	273.88	(0.75)	-0.3%
1000 to 1500 kWh	21,787	4.1%	1,190	361.99	360.77	(1.22)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	546.08	544.09	(1.99)	-0.4%
2000 to 3000 kWh	3,256	0.6%	2,384	790.75	787.60	(3.15)	-0.4%
>= 3000 kWh	1,504	0.3%	4,375	1,504.02	1,497.77	(6.25)	-0.4%
Total	532,714	100.0%	454	111.52	111.51	(0.01)	0.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.72	10.17	2.45	31.7%
25 to 50 kWh	240	2.4%	43	9.57	11.18	1.61	16.8%
50 to 75 kWh	249	2.5%	65	13.10	13.79	0.69	5.3%
75 to 100 kWh	235	2.3%	89	17.71	18.02	0.31	1.8%
100 to 150 kWh	398	3.9%	125	24.00	24.14	0.14	0.6%
150 to 200 kWh	319	3.2%	171	32.37	32.40	0.03	0.1%
200 to 250 kWh	324	3.2%	220	41.80	41.76	(0.04)	-0.1%
250 to 300 kWh	327	3.2%	264	50.41	50.27	(0.14)	-0.3%
300 to 350 kWh	346	3.4%	314	60.32	60.13	(0.19)	-0.3%
350 to 400 kWh	425	4.2%	367	71.57	71.32	(0.25)	-0.3%
400 to 450 kWh	456	4.5%	418	82.17	81.91	(0.26)	-0.3%
450 to 500 kWh	491	4.9%	477	96.71	96.41	(0.30)	-0.3%
500 to 600 kWh	996	9.8%	561	119.82	119.50	(0.32)	-0.3%
600 to 700 kWh	954	9.4%	663	150.22	149.93	(0.29)	-0.2%
700 to 800 kWh	915	9.0%	774	186.57	186.45	(0.12)	-0.1%
800 to 900 kWh	728	7.2%	863	217.68	217.74	0.06	0.0%
900 to 1000 kWh	545	5.4%	968	255.23	255.41	0.18	0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	343.32	343.50	0.18	0.1%
1500 to 2000 kWh	312	3.1%	1,704	528.04	527.49	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	817.27	815.37	(1.90)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,540.19	1,534.73	(5.46)	-0.4%
Total	10,121	100.0%	660	168.87	168.89	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.63	10.04	2.41	31.6%
25 to 50 kWh	240	2.4%	32	8.57	10.69	2.12	24.7%
50 to 75 kWh	250	2.5%	59	11.45	12.68	1.23	10.7%
75 to 100 kWh	235	2.3%	85	15.70	16.37	0.67	4.3%
100 to 150 kWh	400	3.9%	123	21.76	22.01	0.25	1.1%
150 to 200 kWh	320	3.2%	180	32.08	32.14	0.06	0.2%
200 to 250 kWh	325	3.2%	233	40.89	40.84	(0.05)	-0.1%
250 to 300 kWh	328	3.2%	286	50.93	50.79	(0.14)	-0.3%
300 to 350 kWh	347	3.4%	334	59.92	59.77	(0.15)	-0.3%
350 to 400 kWh	426	4.2%	383	68.74	68.54	(0.20)	-0.3%
400 to 450 kWh	456	4.5%	432	78.05	77.75	(0.30)	-0.4%
450 to 500 kWh	492	4.9%	475	87.89	87.55	(0.34)	-0.4%
500 to 600 kWh	997	9.8%	539	101.59	101.25	(0.34)	-0.3%
600 to 700 kWh	955	9.4%	635	124.70	124.37	(0.33)	-0.3%
700 to 800 kWh	917	9.0%	723	148.09	147.87	(0.22)	-0.1%
800 to 900 kWh	728	7.2%	832	177.67	177.69	0.02	0.0%
900 to 1000 kWh	545	5.4%	926	202.93	203.49	0.56	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	272.50	274.19	1.69	0.6%
1500 to 2000 kWh	314	3.1%	1,664	438.07	440.04	1.97	0.4%
2000 to 3000 kWh	115	1.1%	2,254	640.46	641.31	0.85	0.1%
>= 3000 kWh	25	0.2%	3,957	1,226.89	1,224.20	(2.69)	-0.2%
Total	10,138	100.0%	638	139.08	139.46	0.38	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.67	10.10	2.43	31.7%
25 to 50 kWh	240	2.4%	37	9.07	10.94	1.87	20.6%
50 to 75 kWh	250	2.5%	62	12.27	13.23	0.96	7.8%
75 to 100 kWh	235	2.3%	87	16.71	17.20	0.49	2.9%
100 to 150 kWh	400	3.9%	124	22.88	23.08	0.20	0.9%
150 to 200 kWh	320	3.2%	175	32.23	32.27	0.04	0.1%
200 to 250 kWh	325	3.2%	226	41.34	41.30	(0.04)	-0.1%
250 to 300 kWh	328	3.2%	275	50.67	50.53	(0.14)	-0.3%
300 to 350 kWh	347	3.4%	324	60.12	59.95	(0.17)	-0.3%
350 to 400 kWh	426	4.2%	375	70.16	69.93	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	425	80.11	79.83	(0.28)	-0.3%
450 to 500 kWh	492	4.9%	476	92.31	91.99	(0.32)	-0.3%
500 to 600 kWh	997	9.8%	550	110.71	110.38	(0.33)	-0.3%
600 to 700 kWh	955	9.4%	649	137.46	137.16	(0.30)	-0.2%
700 to 800 kWh	917	9.0%	748	167.34	167.17	(0.17)	-0.1%
800 to 900 kWh	728	7.2%	847	197.71	197.75	0.04	0.0%
900 to 1000 kWh	545	5.4%	947	229.08	229.45	0.37	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	307.95	308.89	0.94	0.3%
1500 to 2000 kWh	314	3.1%	1,684	483.05	483.77	0.72	0.1%
2000 to 3000 kWh	115	1.1%	2,364	728.99	728.47	(0.52)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,383.54	1,379.46	(4.08)	-0.3%
Total	10,138	100.0%	649	153.95	154.15	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	7.63	10.07	2.44	32.0%
25 to 50 kWh	34	1.7%	44	10.78	12.47	1.69	15.7%
50 to 75 kWh	42	2.1%	50	11.32	12.48	1.16	10.2%
75 to 100 kWh	57	2.8%	78	15.94	16.69	0.75	4.7%
100 to 150 kWh	126	6.2%	107	20.91	21.37	0.46	2.2%
150 to 200 kWh	144	7.0%	167	32.04	32.20	0.16	0.5%
200 to 250 kWh	134	6.5%	202	38.41	38.42	0.01	0.0%
250 to 300 kWh	139	6.8%	245	46.80	46.73	(0.07)	-0.1%
300 to 350 kWh	133	6.5%	298	57.92	57.87	(0.05)	-0.1%
350 to 400 kWh	94	4.6%	383	76.26	76.18	(0.08)	-0.1%
400 to 450 kWh	122	6.0%	405	81.88	81.73	(0.15)	-0.2%
450 to 500 kWh	107	5.2%	478	98.66	98.66	0.00	0.0%
500 to 600 kWh	177	8.7%	574	124.37	124.35	(0.02)	0.0%
600 to 700 kWh	139	6.8%	690	157.03	157.14	0.11	0.1%
700 to 800 kWh	117	5.7%	832	197.62	197.90	0.28	0.1%
800 to 900 kWh	95	4.6%	955	241.66	241.90	0.24	0.1%
900 to 1000 kWh	75	3.7%	1,055	274.67	274.75	0.08	0.0%
1000 to 1500 kWh	182	8.9%	1,357	381.35	381.76	0.41	0.1%
1500 to 2000 kWh	45	2.2%	1,977	610.96	610.67	(0.29)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	914.79	912.17	(2.62)	-0.3%
>= 3000 kWh	6	0.3%	3,364	1,143.94	1,140.04	(3.90)	-0.3%
Total	2,046	100.0%	560	139.08	139.28	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	7.62	10.03	2.41	31.6%
25 to 50 kWh	34	1.7%	32	8.81	10.81	2.00	22.7%
50 to 75 kWh	42	2.1%	71	13.71	14.86	1.15	8.4%
75 to 100 kWh	57	2.8%	95	17.20	17.76	0.56	3.3%
100 to 150 kWh	126	6.2%	146	25.62	25.78	0.16	0.6%
150 to 200 kWh	144	7.0%	186	32.51	32.56	0.05	0.2%
200 to 250 kWh	134	6.5%	247	42.97	42.88	(0.09)	-0.2%
250 to 300 kWh	139	6.8%	305	54.88	54.78	(0.10)	-0.2%
300 to 350 kWh	133	6.5%	345	62.70	62.65	(0.05)	-0.1%
350 to 400 kWh	94	4.6%	366	68.02	67.99	(0.03)	0.0%
400 to 450 kWh	122	6.0%	444	84.61	84.70	0.09	0.1%
450 to 500 kWh	107	5.2%	472	88.29	88.49	0.20	0.2%
500 to 600 kWh	177	8.7%	520	102.35	102.52	0.17	0.2%
600 to 700 kWh	139	6.8%	605	122.48	122.97	0.49	0.4%
700 to 800 kWh	117	5.7%	663	136.27	136.77	0.50	0.4%
800 to 900 kWh	95	4.6%	735	155.39	156.23	0.84	0.5%
900 to 1000 kWh	75	3.7%	849	191.75	192.72	0.97	0.5%
1000 to 1500 kWh	182	8.9%	1,016	238.61	240.52	1.91	0.8%
1500 to 2000 kWh	45	2.2%	1,441	378.54	380.42	1.88	0.5%
2000 to 3000 kWh	15	0.7%	1,680	476.09	476.06	(0.03)	0.0%
>= 3000 kWh	6	0.3%	4,982	1,603.16	1,597.20	(5.96)	-0.4%
Total	2,046	100.0%	493	105.37	105.87	0.50	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	7.63	10.05	2.42	31.7%
25 to 50 kWh	34	1.7%	38	9.78	11.63	1.85	18.9%
50 to 75 kWh	42	2.1%	61	12.52	13.67	1.15	9.2%
75 to 100 kWh	57	2.8%	87	16.57	17.22	0.65	3.9%
100 to 150 kWh	126	6.2%	126	23.26	23.58	0.32	1.4%
150 to 200 kWh	144	7.0%	176	32.28	32.38	0.10	0.3%
200 to 250 kWh	134	6.5%	224	40.69	40.65	(0.04)	-0.1%
250 to 300 kWh	139	6.8%	275	50.84	50.75	(0.09)	-0.2%
300 to 350 kWh	133	6.5%	322	60.31	60.26	(0.05)	-0.1%
350 to 400 kWh	94	4.6%	375	72.14	72.08	(0.06)	-0.1%
400 to 450 kWh	122	6.0%	425	83.24	83.21	(0.03)	0.0%
450 to 500 kWh	107	5.2%	475	93.48	93.57	0.09	0.1%
500 to 600 kWh	177	8.7%	547	113.38	113.45	0.07	0.1%
600 to 700 kWh	139	6.8%	648	139.80	140.10	0.30	0.2%
700 to 800 kWh	117	5.7%	748	166.99	167.38	0.39	0.2%
800 to 900 kWh	95	4.6%	845	198.64	199.18	0.54	0.3%
900 to 1000 kWh	75	3.7%	952	233.21	233.74	0.53	0.2%
1000 to 1500 kWh	182	8.9%	1,186	310.01	311.17	1.16	0.4%
1500 to 2000 kWh	45	2.2%	1,709	494.75	495.54	0.79	0.2%
2000 to 3000 kWh	15	0.7%	2,226	695.44	694.11	(1.33)	-0.2%
>= 3000 kWh	6	0.3%	4,173	1,373.55	1,368.62	(4.93)	-0.4%
Total	2,046	100.0%	526	122.24	122.59	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.58	10.08	2.50	33.0%
25 to 50 kWh	2,150	0.8%	35	8.24	10.36	2.12	25.7%
50 to 75 kWh	2,235	0.8%	60	11.68	12.20	0.52	4.5%
75 to 100 kWh	2,526	0.9%	85	16.34	16.49	0.15	0.9%
100 to 150 kWh	7,229	2.6%	125	23.65	23.67	0.02	0.1%
150 to 200 kWh	10,912	4.0%	178	33.55	33.46	(0.09)	-0.3%
200 to 250 kWh	14,831	5.4%	230	43.60	43.44	(0.16)	-0.4%
250 to 300 kWh	18,178	6.6%	284	54.34	54.12	(0.22)	-0.4%
300 to 350 kWh	20,836	7.6%	338	66.41	66.13	(0.28)	-0.4%
350 to 400 kWh	21,938	8.0%	392	79.84	79.48	(0.36)	-0.5%
400 to 450 kWh	21,849	7.9%	448	95.80	95.38	(0.42)	-0.4%
450 to 500 kWh	20,990	7.6%	505	114.36	113.85	(0.51)	-0.4%
500 to 600 kWh	35,727	13.0%	587	143.59	142.95	(0.64)	-0.4%
600 to 700 kWh	27,471	10.0%	698	184.84	184.01	(0.83)	-0.4%
700 to 800 kWh	19,481	7.1%	810	226.61	225.59	(1.02)	-0.5%
800 to 900 kWh	13,423	4.9%	919	267.61	266.41	(1.20)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	308.66	307.28	(1.38)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	401.77	399.97	(1.80)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	611.08	608.34	(2.74)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	873.92	869.99	(3.93)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,599.35	1,592.16	(7.19)	-0.4%
Total	274,910	100.0%	581	152.94	152.32	(0.62)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.52	9.96	2.44	32.4%
25 to 50 kWh	2,170	0.8%	40	8.41	10.44	2.03	24.1%
50 to 75 kWh	2,257	0.8%	66	11.83	12.40	0.57	4.8%
75 to 100 kWh	2,564	0.9%	91	15.90	16.08	0.18	1.1%
100 to 150 kWh	7,304	2.7%	129	22.29	22.33	0.04	0.2%
150 to 200 kWh	10,965	4.0%	176	30.37	30.31	(0.06)	-0.2%
200 to 250 kWh	14,862	5.4%	222	38.60	38.46	(0.14)	-0.4%
250 to 300 kWh	18,215	6.6%	268	46.89	46.69	(0.20)	-0.4%
300 to 350 kWh	20,859	7.6%	312	55.49	55.24	(0.25)	-0.5%
350 to 400 kWh	21,959	8.0%	357	65.39	65.08	(0.31)	-0.5%
400 to 450 kWh	21,872	7.9%	401	76.76	76.39	(0.37)	-0.5%
450 to 500 kWh	21,007	7.6%	445	89.70	89.27	(0.43)	-0.5%
500 to 600 kWh	35,757	13.0%	510	110.59	110.05	(0.54)	-0.5%
600 to 700 kWh	27,496	10.0%	597	139.57	138.88	(0.69)	-0.5%
700 to 800 kWh	19,494	7.1%	685	169.35	168.51	(0.84)	-0.5%
800 to 900 kWh	13,436	4.9%	775	200.19	199.20	(0.99)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	230.52	229.38	(1.14)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	302.82	301.32	(1.50)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,557	466.06	463.75	(2.31)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	679.43	676.06	(3.37)	-0.5%
>= 3000 kWh	524	0.2%	4,125	1,340.82	1,334.17	(6.65)	-0.5%
Total	275,393	100.0%	507	118.28	117.77	(0.51)	-0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.55	10.02	2.47	32.7%
25 to 50 kWh	2,171	0.8%	37	8.32	10.40	2.08	25.0%
50 to 75 kWh	2,257	0.8%	63	11.76	12.30	0.54	4.6%
75 to 100 kWh	2,564	0.9%	88	16.12	16.29	0.17	1.1%
100 to 150 kWh	7,304	2.7%	127	22.97	23.00	0.03	0.1%
150 to 200 kWh	10,965	4.0%	177	31.96	31.89	(0.07)	-0.2%
200 to 250 kWh	14,862	5.4%	226	41.10	40.95	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	276	50.62	50.41	(0.21)	-0.4%
300 to 350 kWh	20,860	7.6%	325	60.96	60.69	(0.27)	-0.4%
350 to 400 kWh	21,959	8.0%	375	72.62	72.29	(0.33)	-0.5%
400 to 450 kWh	21,872	7.9%	425	86.28	85.89	(0.39)	-0.5%
450 to 500 kWh	21,007	7.6%	475	102.04	101.57	(0.47)	-0.5%
500 to 600 kWh	35,757	13.0%	548	127.10	126.51	(0.59)	-0.5%
600 to 700 kWh	27,496	10.0%	647	162.22	161.46	(0.76)	-0.5%
700 to 800 kWh	19,494	7.1%	747	197.99	197.06	(0.93)	-0.5%
800 to 900 kWh	13,436	4.9%	847	233.92	232.82	(1.10)	-0.5%
900 to 1000 kWh	9,127	3.3%	947	269.61	268.35	(1.26)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,177	352.32	350.67	(1.65)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,695	538.61	536.08	(2.53)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,358	776.75	773.10	(3.65)	-0.5%
>= 3000 kWh	524	0.2%	4,294	1,470.29	1,463.37	(6.92)	-0.5%
Total	275,402	100.0%	544	135.56	135.00	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.59	10.09	2.50	32.9%
25 to 50 kWh	3,757	0.9%	36	8.30	10.35	2.05	24.7%
50 to 75 kWh	5,463	1.3%	62	11.95	12.39	0.44	3.7%
75 to 100 kWh	7,953	1.9%	87	16.55	16.63	0.08	0.5%
100 to 150 kWh	23,810	5.6%	125	23.59	23.57	(0.02)	-0.1%
150 to 200 kWh	31,122	7.3%	173	32.66	32.56	(0.10)	-0.3%
200 to 250 kWh	34,859	8.2%	222	42.13	41.97	(0.16)	-0.4%
250 to 300 kWh	36,506	8.6%	272	52.33	52.11	(0.22)	-0.4%
300 to 350 kWh	36,502	8.6%	322	63.45	63.18	(0.27)	-0.4%
350 to 400 kWh	34,592	8.1%	372	77.07	76.73	(0.34)	-0.4%
400 to 450 kWh	30,716	7.2%	424	94.01	93.59	(0.42)	-0.4%
450 to 500 kWh	27,255	6.4%	476	112.50	112.00	(0.50)	-0.4%
500 to 600 kWh	43,274	10.2%	552	140.39	139.76	(0.63)	-0.4%
600 to 700 kWh	30,319	7.1%	657	179.60	178.80	(0.80)	-0.4%
700 to 800 kWh	20,701	4.9%	762	219.22	218.24	(0.98)	-0.4%
800 to 900 kWh	14,223	3.3%	869	259.06	257.90	(1.16)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	299.78	298.44	(1.34)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	397.27	395.49	(1.78)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	605.04	602.32	(2.72)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	879.23	875.27	(3.96)	-0.5%
>= 3000 kWh	1,350	0.3%	4,536	1,637.04	1,629.68	(7.36)	-0.4%
Total	426,092	100.0%	488	129.11	128.60	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.52	9.95	2.43	32.3%
25 to 50 kWh	3,800	0.9%	40	8.44	10.46	2.02	23.9%
50 to 75 kWh	5,499	1.3%	65	11.57	12.18	0.61	5.3%
75 to 100 kWh	7,992	1.9%	90	15.55	15.70	0.15	1.0%
100 to 150 kWh	23,869	5.6%	128	22.08	22.08	0.00	0.0%
150 to 200 kWh	31,183	7.3%	178	30.74	30.65	(0.09)	-0.3%
200 to 250 kWh	34,904	8.2%	229	39.72	39.56	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	278	48.98	48.76	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	328	59.29	59.01	(0.28)	-0.5%
350 to 400 kWh	34,614	8.1%	377	71.47	71.12	(0.35)	-0.5%
400 to 450 kWh	30,734	7.2%	425	85.48	85.07	(0.41)	-0.5%
450 to 500 kWh	27,275	6.4%	473	100.79	100.30	(0.49)	-0.5%
500 to 600 kWh	43,308	10.2%	542	123.95	123.34	(0.61)	-0.5%
600 to 700 kWh	30,341	7.1%	637	155.91	155.14	(0.77)	-0.5%
700 to 800 kWh	20,714	4.9%	731	187.74	186.81	(0.93)	-0.5%
800 to 900 kWh	14,235	3.3%	825	219.78	218.70	(1.08)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	251.31	250.06	(1.25)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	328.64	327.01	(1.63)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,615	488.39	485.97	(2.42)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	705.33	701.83	(3.50)	-0.5%
>= 3000 kWh	1,351	0.3%	4,206	1,370.80	1,364.00	(6.80)	-0.5%
Total	426,662	100.0%	474	112.03	111.56	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.55	10.02	2.47	32.7%
25 to 50 kWh	3,800	0.9%	38	8.37	10.40	2.03	24.3%
50 to 75 kWh	5,499	1.3%	63	11.76	12.29	0.53	4.5%
75 to 100 kWh	7,992	1.9%	88	16.05	16.17	0.12	0.7%
100 to 150 kWh	23,869	5.6%	127	22.83	22.82	(0.01)	0.0%
150 to 200 kWh	31,183	7.3%	176	31.70	31.60	(0.10)	-0.3%
200 to 250 kWh	34,904	8.2%	225	40.93	40.77	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	275	50.66	50.44	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	61.37	61.09	(0.28)	-0.5%
350 to 400 kWh	34,614	8.1%	375	74.27	73.93	(0.34)	-0.5%
400 to 450 kWh	30,734	7.2%	424	89.75	89.33	(0.42)	-0.5%
450 to 500 kWh	27,275	6.4%	474	106.65	106.15	(0.50)	-0.5%
500 to 600 kWh	43,308	10.2%	547	132.17	131.55	(0.62)	-0.5%
600 to 700 kWh	30,341	7.1%	647	167.76	166.97	(0.79)	-0.5%
700 to 800 kWh	20,714	4.9%	747	203.49	202.53	(0.96)	-0.5%
800 to 900 kWh	14,235	3.3%	847	239.43	238.30	(1.13)	-0.5%
900 to 1000 kWh	9,852	2.3%	948	275.56	274.26	(1.30)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,191	362.97	361.26	(1.71)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,702	546.72	544.15	(2.57)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,386	792.32	788.60	(3.72)	-0.5%
>= 3000 kWh	1,351	0.3%	4,371	1,504.12	1,497.04	(7.08)	-0.5%
Total	426,662	100.0%	481	120.55	120.05	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	7.66	10.08	2.42	31.6%
25 to 50 kWh	21	2.2%	43	10.32	12.01	1.69	16.4%
50 to 75 kWh	21	2.2%	47	10.94	12.21	1.27	11.6%
75 to 100 kWh	36	3.7%	80	16.24	17.03	0.79	4.9%
100 to 150 kWh	78	8.1%	103	20.24	20.79	0.55	2.7%
150 to 200 kWh	74	7.6%	174	33.11	33.18	0.07	0.2%
200 to 250 kWh	67	6.9%	208	39.82	39.83	0.01	0.0%
250 to 300 kWh	73	7.5%	242	46.53	46.45	(0.08)	-0.2%
300 to 350 kWh	61	6.3%	334	64.67	64.45	(0.22)	-0.3%
350 to 400 kWh	45	4.6%	398	79.91	79.60	(0.31)	-0.4%
400 to 450 kWh	53	5.5%	435	90.67	90.30	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	552	119.49	118.97	(0.52)	-0.4%
500 to 600 kWh	79	8.2%	628	141.77	141.17	(0.60)	-0.4%
600 to 700 kWh	57	5.9%	749	176.97	176.20	(0.77)	-0.4%
700 to 800 kWh	49	5.1%	863	213.13	212.17	(0.96)	-0.5%
800 to 900 kWh	38	3.9%	1,043	281.77	280.54	(1.23)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	309.52	308.14	(1.38)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	414.75	412.89	(1.86)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	623.14	620.34	(2.80)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	853.66	849.83	(3.83)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,020.88	1,016.29	(4.59)	-0.4%
Total	968	100.0%	527	133.84	133.57	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.51	9.94	2.43	32.4%
25 to 50 kWh	21	2.2%	33	8.59	10.69	2.10	24.4%
50 to 75 kWh	21	2.2%	73	14.43	15.71	1.28	8.9%
75 to 100 kWh	36	3.7%	94	17.06	17.69	0.63	3.7%
100 to 150 kWh	78	8.1%	148	26.32	26.55	0.23	0.9%
150 to 200 kWh	74	7.6%	183	32.19	32.21	0.02	0.1%
200 to 250 kWh	67	6.9%	237	41.63	41.52	(0.11)	-0.3%
250 to 300 kWh	73	7.5%	304	56.60	56.37	(0.23)	-0.4%
300 to 350 kWh	61	6.3%	310	58.83	58.59	(0.24)	-0.4%
350 to 400 kWh	45	4.6%	352	68.60	68.40	(0.20)	-0.3%
400 to 450 kWh	53	5.5%	419	85.62	85.22	(0.40)	-0.5%
450 to 500 kWh	40	4.1%	400	79.18	78.80	(0.38)	-0.5%
500 to 600 kWh	79	8.2%	466	97.26	96.83	(0.43)	-0.4%
600 to 700 kWh	57	5.9%	558	122.31	121.71	(0.60)	-0.5%
700 to 800 kWh	49	5.1%	631	144.76	144.05	(0.71)	-0.5%
800 to 900 kWh	38	3.9%	646	152.91	152.22	(0.69)	-0.5%
900 to 1000 kWh	35	3.6%	763	189.45	188.55	(0.90)	-0.5%
1000 to 1500 kWh	64	6.6%	936	247.43	246.21	(1.22)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	409.79	407.76	(2.03)	-0.5%
2000 to 3000 kWh	9	0.9%	1,758	526.19	523.58	(2.61)	-0.5%
>= 3000 kWh	4	0.4%	5,773	1,892.66	1,883.26	(9.40)	-0.5%
Total	968	100.0%	427	98.84	98.66	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.59	10.01	2.42	31.9%
25 to 50 kWh	21	2.2%	38	9.46	11.35	1.89	20.0%
50 to 75 kWh	21	2.2%	60	12.68	13.96	1.28	10.1%
75 to 100 kWh	36	3.7%	87	16.65	17.36	0.71	4.3%
100 to 150 kWh	78	8.1%	126	23.28	23.67	0.39	1.7%
150 to 200 kWh	74	7.6%	179	32.65	32.70	0.05	0.2%
200 to 250 kWh	67	6.9%	223	40.72	40.67	(0.05)	-0.1%
250 to 300 kWh	73	7.5%	273	51.56	51.41	(0.15)	-0.3%
300 to 350 kWh	61	6.3%	322	61.75	61.52	(0.23)	-0.4%
350 to 400 kWh	45	4.6%	375	74.25	74.00	(0.25)	-0.3%
400 to 450 kWh	53	5.5%	427	88.14	87.76	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	476	99.33	98.88	(0.45)	-0.5%
500 to 600 kWh	79	8.2%	547	119.52	119.00	(0.52)	-0.4%
600 to 700 kWh	57	5.9%	654	149.64	148.96	(0.68)	-0.5%
700 to 800 kWh	49	5.1%	747	178.94	178.11	(0.83)	-0.5%
800 to 900 kWh	38	3.9%	844	217.34	216.38	(0.96)	-0.4%
900 to 1000 kWh	35	3.6%	948	249.49	248.34	(1.15)	-0.5%
1000 to 1500 kWh	64	6.6%	1,177	331.20	329.66	(1.54)	-0.5%
1500 to 2000 kWh	15	1.5%	1,696	516.46	514.05	(2.41)	-0.5%
2000 to 3000 kWh	9	0.9%	2,173	689.93	686.70	(3.23)	-0.5%
>= 3000 kWh	4	0.4%	4,392	1,456.77	1,449.78	(6.99)	-0.5%
Total	968	100.0%	477	116.35	116.12	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.70	10.16	2.46	31.9%
25 to 50 kWh	197	2.9%	43	9.66	11.26	1.60	16.6%
50 to 75 kWh	204	3.0%	66	13.28	13.92	0.64	4.8%
75 to 100 kWh	176	2.6%	89	17.79	18.14	0.35	2.0%
100 to 150 kWh	294	4.3%	123	23.68	23.83	0.15	0.6%
150 to 200 kWh	240	3.5%	172	32.72	32.74	0.02	0.1%
200 to 250 kWh	246	3.6%	223	42.40	42.34	(0.06)	-0.1%
250 to 300 kWh	237	3.4%	265	50.98	50.85	(0.13)	-0.3%
300 to 350 kWh	262	3.8%	319	61.58	61.37	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	376	73.71	73.40	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	424	83.67	83.32	(0.35)	-0.4%
450 to 500 kWh	373	5.4%	485	99.64	99.22	(0.42)	-0.4%
500 to 600 kWh	716	10.4%	578	126.60	126.05	(0.55)	-0.4%
600 to 700 kWh	664	9.7%	689	161.77	161.05	(0.72)	-0.4%
700 to 800 kWh	617	9.0%	807	203.18	202.27	(0.91)	-0.4%
800 to 900 kWh	465	6.8%	898	237.00	235.94	(1.06)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	283.16	281.90	(1.26)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	380.32	378.62	(1.70)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	573.59	571.01	(2.58)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	871.58	867.67	(3.91)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,621.29	1,614.00	(7.29)	-0.4%
Total	6,880	100.0%	628	162.88	162.35	(0.53)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.61	10.02	2.41	31.7%
25 to 50 kWh	197	2.9%	32	8.55	10.68	2.13	24.9%
50 to 75 kWh	205	3.0%	58	11.33	12.55	1.22	10.8%
75 to 100 kWh	176	2.6%	85	15.84	16.51	0.67	4.2%
100 to 150 kWh	296	4.3%	124	22.01	22.25	0.24	1.1%
150 to 200 kWh	241	3.5%	178	31.87	31.92	0.05	0.2%
200 to 250 kWh	247	3.6%	231	40.80	40.75	(0.05)	-0.1%
250 to 300 kWh	238	3.5%	285	51.42	51.28	(0.14)	-0.3%
300 to 350 kWh	263	3.8%	328	59.35	59.14	(0.21)	-0.4%
350 to 400 kWh	322	4.7%	374	68.07	67.79	(0.28)	-0.4%
400 to 450 kWh	330	4.8%	426	78.31	77.95	(0.36)	-0.5%
450 to 500 kWh	374	5.4%	468	88.12	87.71	(0.41)	-0.5%
500 to 600 kWh	717	10.4%	522	101.48	101.00	(0.48)	-0.5%
600 to 700 kWh	664	9.6%	609	125.77	125.16	(0.61)	-0.5%
700 to 800 kWh	619	9.0%	690	150.98	150.24	(0.74)	-0.5%
800 to 900 kWh	465	6.7%	795	185.38	184.47	(0.91)	-0.5%
900 to 1000 kWh	320	4.6%	871	211.26	210.23	(1.03)	-0.5%
1000 to 1500 kWh	731	10.6%	1,096	287.65	286.22	(1.43)	-0.5%
1500 to 2000 kWh	158	2.3%	1,597	458.20	455.93	(2.27)	-0.5%
2000 to 3000 kWh	60	0.9%	2,188	659.63	656.37	(3.26)	-0.5%
>= 3000 kWh	15	0.2%	3,773	1,198.74	1,192.79	(5.95)	-0.5%
Total	6,894	100.0%	560	128.42	128.04	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.66	10.09	2.43	31.7%
25 to 50 kWh	197	2.9%	38	9.10	10.97	1.87	20.5%
50 to 75 kWh	205	3.0%	62	12.30	13.23	0.93	7.6%
75 to 100 kWh	176	2.6%	87	16.82	17.33	0.51	3.0%
100 to 150 kWh	296	4.3%	124	22.84	23.04	0.20	0.9%
150 to 200 kWh	241	3.5%	175	32.30	32.33	0.03	0.1%
200 to 250 kWh	247	3.6%	227	41.60	41.55	(0.05)	-0.1%
250 to 300 kWh	238	3.5%	275	51.20	51.07	(0.13)	-0.3%
300 to 350 kWh	263	3.8%	323	60.47	60.26	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	375	70.89	70.60	(0.29)	-0.4%
400 to 450 kWh	330	4.8%	425	80.99	80.64	(0.35)	-0.4%
450 to 500 kWh	374	5.4%	476	93.89	93.48	(0.41)	-0.4%
500 to 600 kWh	717	10.4%	550	114.05	113.53	(0.52)	-0.5%
600 to 700 kWh	664	9.6%	649	143.79	143.13	(0.66)	-0.5%
700 to 800 kWh	619	9.0%	748	177.08	176.26	(0.82)	-0.5%
800 to 900 kWh	465	6.7%	847	211.26	210.27	(0.99)	-0.5%
900 to 1000 kWh	320	4.6%	947	247.23	246.08	(1.15)	-0.5%
1000 to 1500 kWh	731	10.6%	1,189	334.04	332.48	(1.56)	-0.5%
1500 to 2000 kWh	158	2.3%	1,698	516.08	513.65	(2.43)	-0.5%
2000 to 3000 kWh	60	0.9%	2,388	765.60	762.02	(3.58)	-0.5%
>= 3000 kWh	15	0.2%	4,180	1,410.02	1,403.40	(6.62)	-0.5%
Total	6,894	100.0%	593	145.61	145.16	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.79	10.23	2.44	31.3%
25 to 50 kWh	190	0.3%	37	9.30	11.07	1.77	19.0%
50 to 75 kWh	310	0.5%	60	12.40	13.08	0.68	5.5%
75 to 100 kWh	601	0.9%	84	16.46	16.79	0.33	2.0%
100 to 150 kWh	2,685	4.0%	127	24.04	24.09	0.05	0.2%
150 to 200 kWh	5,347	8.0%	175	33.14	33.09	(0.05)	-0.2%
200 to 250 kWh	6,863	10.2%	226	42.81	42.78	(0.03)	-0.1%
250 to 300 kWh	7,536	11.2%	277	53.41	53.60	0.19	0.4%
300 to 350 kWh	7,187	10.7%	330	65.62	66.26	0.64	1.0%
350 to 400 kWh	6,065	9.0%	382	79.35	80.58	1.23	1.6%
400 to 450 kWh	4,988	7.4%	433	94.41	96.22	1.81	1.9%
450 to 500 kWh	3,814	5.7%	485	111.38	113.67	2.29	2.1%
500 to 600 kWh	5,647	8.4%	549	133.52	136.15	2.63	2.0%
600 to 700 kWh	3,780	5.6%	639	165.93	168.69	2.76	1.7%
700 to 800 kWh	2,703	4.0%	725	197.46	200.20	2.74	1.4%
800 to 900 kWh	2,170	3.2%	808	228.52	231.15	2.63	1.2%
900 to 1000 kWh	1,580	2.4%	901	263.15	265.66	2.51	1.0%
1000 to 1500 kWh	3,888	5.8%	1,141	353.08	355.20	2.12	0.6%
1500 to 2000 kWh	1,054	1.6%	1,639	540.49	541.78	1.29	0.2%
2000 to 3000 kWh	399	0.6%	2,308	791.86	792.02	0.16	0.0%
>= 3000 kWh	126	0.2%	4,325	1,549.82	1,546.53	(3.29)	-0.2%
Total	67,143	100.0%	476	120.40	121.65	1.25	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.71	10.06	2.35	30.5%
25 to 50 kWh	192	0.3%	39	9.50	11.50	2.00	21.1%
50 to 75 kWh	314	0.5%	67	12.41	13.35	0.94	7.6%
75 to 100 kWh	603	0.9%	92	16.29	16.67	0.38	2.3%
100 to 150 kWh	2,686	4.0%	130	22.50	22.62	0.12	0.5%
150 to 200 kWh	5,353	8.0%	179	30.62	30.59	(0.03)	-0.1%
200 to 250 kWh	6,867	10.2%	226	38.70	38.63	(0.07)	-0.2%
250 to 300 kWh	7,539	11.2%	273	46.79	46.73	(0.06)	-0.1%
300 to 350 kWh	7,187	10.7%	320	55.00	55.04	0.04	0.1%
350 to 400 kWh	6,066	9.0%	367	63.63	63.85	0.22	0.3%
400 to 450 kWh	4,989	7.4%	415	72.71	73.23	0.52	0.7%
450 to 500 kWh	3,814	5.7%	463	82.34	83.26	0.92	1.1%
500 to 600 kWh	5,647	8.4%	542	99.69	101.63	1.94	1.9%
600 to 700 kWh	3,786	5.6%	654	127.57	131.51	3.94	3.1%
700 to 800 kWh	2,704	4.0%	770	161.08	166.71	5.63	3.5%
800 to 900 kWh	2,172	3.2%	888	198.89	205.23	6.34	3.2%
900 to 1000 kWh	1,581	2.4%	993	233.84	240.37	6.53	2.8%
1000 to 1500 kWh	3,891	5.8%	1,253	321.81	328.06	6.25	1.9%
1500 to 2000 kWh	1,055	1.6%	1,751	490.94	496.45	5.51	1.1%
2000 to 3000 kWh	399	0.6%	2,326	686.89	691.40	4.51	0.7%
>= 3000 kWh	126	0.2%	3,984	1,252.16	1,253.76	1.60	0.1%
Total	67,185	100.0%	486	101.26	102.83	1.57	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.75	10.15	2.40	31.0%
25 to 50 kWh	192	0.3%	38	9.40	11.28	1.88	20.0%
50 to 75 kWh	314	0.5%	63	12.40	13.21	0.81	6.5%
75 to 100 kWh	603	0.9%	88	16.38	16.73	0.35	2.1%
100 to 150 kWh	2,686	4.0%	129	23.27	23.35	0.08	0.3%
150 to 200 kWh	5,353	8.0%	177	31.88	31.84	(0.04)	-0.1%
200 to 250 kWh	6,867	10.2%	226	40.75	40.71	(0.04)	-0.1%
250 to 300 kWh	7,539	11.2%	275	50.10	50.17	0.07	0.1%
300 to 350 kWh	7,187	10.7%	325	60.31	60.65	0.34	0.6%
350 to 400 kWh	6,066	9.0%	374	71.50	72.21	0.71	1.0%
400 to 450 kWh	4,989	7.4%	424	83.56	84.73	1.17	1.4%
450 to 500 kWh	3,814	5.7%	474	96.86	98.47	1.61	1.7%
500 to 600 kWh	5,648	8.4%	546	116.61	118.89	2.28	2.0%
600 to 700 kWh	3,786	5.6%	647	146.76	150.11	3.35	2.3%
700 to 800 kWh	2,704	4.0%	747	179.27	183.45	4.18	2.3%
800 to 900 kWh	2,172	3.2%	848	213.71	218.20	4.49	2.1%
900 to 1000 kWh	1,581	2.4%	947	248.51	253.03	4.52	1.8%
1000 to 1500 kWh	3,891	5.8%	1,197	337.45	341.64	4.19	1.2%
1500 to 2000 kWh	1,055	1.6%	1,695	515.74	519.14	3.40	0.7%
2000 to 3000 kWh	399	0.6%	2,317	739.39	741.72	2.33	0.3%
>= 3000 kWh	126	0.2%	4,154	1,401.09	1,400.24	(0.85)	-0.1%
Total	67,186	100.0%	481	110.83	112.24	1.41	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.61	10.05	2.44	32.1%
25 to 50 kWh	359	0.3%	36	8.74	10.51	1.77	20.3%
50 to 75 kWh	863	0.8%	63	12.42	12.98	0.56	4.5%
75 to 100 kWh	1,921	1.8%	87	16.60	16.77	0.17	1.0%
100 to 150 kWh	8,300	7.8%	123	23.32	23.35	0.03	0.1%
150 to 200 kWh	13,892	13.1%	168	31.86	31.89	0.03	0.1%
200 to 250 kWh	15,475	14.6%	215	41.16	41.45	0.29	0.7%
250 to 300 kWh	14,594	13.8%	263	51.71	52.79	1.08	2.1%
300 to 350 kWh	11,985	11.3%	313	64.65	67.07	2.42	3.7%
350 to 400 kWh	9,708	9.2%	363	79.56	83.23	3.67	4.6%
400 to 450 kWh	7,117	6.7%	414	96.62	101.02	4.40	4.6%
450 to 500 kWh	5,192	4.9%	462	113.95	118.66	4.71	4.1%
500 to 600 kWh	6,707	6.3%	530	138.55	143.46	4.91	3.5%
600 to 700 kWh	3,672	3.5%	620	171.63	176.59	4.96	2.9%
700 to 800 kWh	2,063	1.9%	706	203.62	208.52	4.90	2.4%
800 to 900 kWh	1,131	1.1%	791	235.52	240.36	4.84	2.1%
900 to 1000 kWh	709	0.7%	881	269.17	273.87	4.70	1.7%
1000 to 1500 kWh	1,285	1.2%	1,109	354.83	359.16	4.33	1.2%
1500 to 2000 kWh	392	0.4%	1,622	547.46	550.95	3.49	0.6%
2000 to 3000 kWh	230	0.2%	2,273	791.96	794.34	2.38	0.3%
>= 3000 kWh	153	0.1%	4,334	1,566.62	1,565.51	(1.11)	-0.1%
Total	105,998	100.0%	334	79.54	81.62	2.08	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.80	10.14	2.34	30.0%
25 to 50 kWh	375	0.4%	42	9.43	11.36	1.93	20.5%
50 to 75 kWh	869	0.8%	66	12.00	12.87	0.87	7.2%
75 to 100 kWh	1,921	1.8%	91	15.92	16.19	0.27	1.7%
100 to 150 kWh	8,306	7.8%	133	22.84	22.91	0.07	0.3%
150 to 200 kWh	13,895	13.1%	184	31.53	31.53	0.00	0.0%
200 to 250 kWh	15,476	14.6%	235	40.29	40.36	0.07	0.2%
250 to 300 kWh	14,594	13.8%	286	49.45	49.79	0.34	0.7%
300 to 350 kWh	11,985	11.3%	335	58.62	59.40	0.78	1.3%
350 to 400 kWh	9,710	9.2%	385	68.51	69.96	1.45	2.1%
400 to 450 kWh	7,119	6.7%	435	79.09	81.52	2.43	3.1%
450 to 500 kWh	5,195	4.9%	485	90.84	94.54	3.70	4.1%
500 to 600 kWh	6,708	6.3%	561	110.49	116.44	5.95	5.4%
600 to 700 kWh	3,672	3.5%	670	142.69	150.71	8.02	5.6%
700 to 800 kWh	2,064	1.9%	783	179.01	187.85	8.84	4.9%
800 to 900 kWh	1,131	1.1%	899	217.49	226.57	9.08	4.2%
900 to 1000 kWh	709	0.7%	1,009	254.39	263.43	9.04	3.6%
1000 to 1500 kWh	1,290	1.2%	1,255	337.99	346.78	8.79	2.6%
1500 to 2000 kWh	392	0.4%	1,813	527.60	535.54	7.94	1.5%
2000 to 3000 kWh	230	0.2%	2,459	747.64	754.46	6.82	0.9%
>= 3000 kWh	153	0.1%	4,490	1,438.75	1,442.21	3.46	0.2%
Total	106,052	100.0%	361	70.89	72.68	1.79	2.5%

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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.71	10.10	2.39	31.0%
25 to 50 kWh	375	0.4%	39	9.09	10.94	1.85	20.4%
50 to 75 kWh	869	0.8%	64	12.21	12.93	0.72	5.9%
75 to 100 kWh	1,921	1.8%	89	16.26	16.48	0.22	1.4%
100 to 150 kWh	8,306	7.8%	128	23.08	23.13	0.05	0.2%
150 to 200 kWh	13,895	13.1%	176	31.70	31.71	0.01	0.0%
200 to 250 kWh	15,476	14.6%	225	40.72	40.91	0.19	0.5%
250 to 300 kWh	14,594	13.8%	274	50.58	51.29	0.71	1.4%
300 to 350 kWh	11,985	11.3%	324	61.64	63.24	1.60	2.6%
350 to 400 kWh	9,710	9.2%	374	74.04	76.60	2.56	3.5%
400 to 450 kWh	7,119	6.7%	424	87.86	91.27	3.41	3.9%
450 to 500 kWh	5,195	4.9%	474	102.39	106.60	4.21	4.1%
500 to 600 kWh	6,708	6.3%	545	124.52	129.95	5.43	4.4%
600 to 700 kWh	3,672	3.5%	645	157.16	163.65	6.49	4.1%
700 to 800 kWh	2,064	1.9%	744	191.32	198.19	6.87	3.6%
800 to 900 kWh	1,131	1.1%	845	226.51	233.46	6.95	3.1%
900 to 1000 kWh	709	0.7%	945	261.78	268.65	6.87	2.6%
1000 to 1500 kWh	1,290	1.2%	1,182	346.40	352.97	6.57	1.9%
1500 to 2000 kWh	392	0.4%	1,718	537.54	543.25	5.71	1.1%
2000 to 3000 kWh	230	0.2%	2,366	769.80	774.40	4.60	0.6%
>= 3000 kWh	153	0.1%	4,412	1,503.10	1,504.27	1.17	0.1%
Total	106,052	100.0%	347	75.21	77.15	1.94	2.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	7.55	10.03	2.48	32.8%
25 to 50 kWh	13	1.2%	45	11.57	13.26	1.69	14.6%
50 to 75 kWh	21	1.9%	53	11.70	12.75	1.05	9.0%
75 to 100 kWh	21	1.9%	76	15.43	16.10	0.67	4.3%
100 to 150 kWh	48	4.5%	113	22.01	22.32	0.31	1.4%
150 to 200 kWh	70	6.5%	159	30.91	31.17	0.26	0.8%
200 to 250 kWh	67	6.2%	195	37.00	37.01	0.01	0.0%
250 to 300 kWh	66	6.1%	248	47.10	47.05	(0.05)	-0.1%
300 to 350 kWh	72	6.7%	268	52.20	52.28	0.08	0.2%
350 to 400 kWh	49	4.5%	370	72.92	73.03	0.11	0.2%
400 to 450 kWh	69	6.4%	383	75.13	75.15	0.02	0.0%
450 to 500 kWh	67	6.2%	434	86.23	86.53	0.30	0.3%
500 to 600 kWh	98	9.1%	531	110.35	110.79	0.44	0.4%
600 to 700 kWh	82	7.6%	649	143.10	143.84	0.74	0.5%
700 to 800 kWh	68	6.3%	810	186.45	187.61	1.16	0.6%
800 to 900 kWh	57	5.3%	895	214.68	215.91	1.23	0.6%
900 to 1000 kWh	40	3.7%	987	244.17	245.54	1.37	0.6%
1000 to 1500 kWh	118	10.9%	1,325	363.24	364.87	1.63	0.4%
1500 to 2000 kWh	30	2.8%	1,978	604.87	605.84	0.97	0.2%
2000 to 3000 kWh	6	0.6%	3,048	1,006.49	1,005.69	(0.80)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,390.07	1,387.55	(2.52)	-0.2%
Total	1,078	100.0%	589	143.77	144.40	0.63	0.4%

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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	8.00	10.34	2.34	29.3%
25 to 50 kWh	13	1.2%	31	9.16	11.00	1.84	20.1%
50 to 75 kWh	21	1.9%	70	13.00	14.02	1.02	7.8%
75 to 100 kWh	21	1.9%	97	17.43	17.89	0.46	2.6%
100 to 150 kWh	48	4.5%	143	24.48	24.54	0.06	0.2%
150 to 200 kWh	70	6.5%	189	32.85	32.93	0.08	0.2%
200 to 250 kWh	67	6.2%	256	44.30	44.24	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	306	52.98	53.01	0.03	0.1%
300 to 350 kWh	72	6.7%	375	65.97	66.09	0.12	0.2%
350 to 400 kWh	49	4.5%	379	67.49	67.61	0.12	0.2%
400 to 450 kWh	69	6.4%	464	83.83	84.29	0.46	0.5%
450 to 500 kWh	67	6.2%	516	93.73	94.28	0.55	0.6%
500 to 600 kWh	98	9.1%	563	106.48	107.13	0.65	0.6%
600 to 700 kWh	82	7.6%	638	122.61	123.85	1.24	1.0%
700 to 800 kWh	68	6.3%	687	130.12	131.50	1.38	1.1%
800 to 900 kWh	57	5.3%	796	157.07	158.95	1.88	1.2%
900 to 1000 kWh	40	3.7%	924	193.77	196.38	2.61	1.3%
1000 to 1500 kWh	118	10.9%	1,059	233.83	237.44	3.61	1.5%
1500 to 2000 kWh	30	2.8%	1,453	362.92	366.74	3.82	1.1%
2000 to 3000 kWh	6	0.6%	1,563	400.95	404.77	3.82	1.0%
>= 3000 kWh	2	0.2%	3,400	1,024.18	1,025.08	0.90	0.1%
Total	1,078	100.0%	552	111.23	112.35	1.13	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.77	10.18	2.41	31.0%
25 to 50 kWh	13	1.2%	38	10.34	12.11	1.77	17.1%
50 to 75 kWh	21	1.9%	61	12.35	13.38	1.03	8.3%
75 to 100 kWh	21	1.9%	86	16.42	16.99	0.57	3.5%
100 to 150 kWh	48	4.5%	128	23.24	23.43	0.19	0.8%
150 to 200 kWh	70	6.5%	174	31.88	32.05	0.17	0.5%
200 to 250 kWh	67	6.2%	225	40.65	40.62	(0.03)	-0.1%
250 to 300 kWh	66	6.1%	277	50.04	50.03	(0.01)	0.0%
300 to 350 kWh	72	6.7%	321	59.09	59.19	0.10	0.2%
350 to 400 kWh	49	4.5%	374	70.20	70.32	0.12	0.2%
400 to 450 kWh	69	6.4%	423	79.47	79.71	0.24	0.3%
450 to 500 kWh	67	6.2%	475	89.98	90.41	0.43	0.5%
500 to 600 kWh	98	9.1%	547	108.42	108.97	0.55	0.5%
600 to 700 kWh	82	7.6%	643	132.90	133.88	0.98	0.7%
700 to 800 kWh	68	6.3%	749	158.36	159.62	1.26	0.8%
800 to 900 kWh	57	5.3%	846	186.00	187.56	1.56	0.8%
900 to 1000 kWh	40	3.7%	955	218.97	220.96	1.99	0.9%
1000 to 1500 kWh	118	10.9%	1,192	298.53	301.16	2.63	0.9%
1500 to 2000 kWh	30	2.8%	1,715	483.89	486.29	2.40	0.5%
2000 to 3000 kWh	6	0.6%	2,305	703.72	705.23	1.51	0.2%
>= 3000 kWh	2	0.2%	3,734	1,207.13	1,206.32	(0.81)	-0.1%
Total	1,078	100.0%	571	127.51	128.39	0.88	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.76	10.20	2.44	31.4%
25 to 50 kWh	43	1.3%	40	9.16	10.78	1.62	17.7%
50 to 75 kWh	45	1.4%	59	12.29	13.17	0.88	7.2%
75 to 100 kWh	59	1.8%	91	17.46	17.67	0.21	1.2%
100 to 150 kWh	104	3.2%	131	24.91	25.00	0.09	0.4%
150 to 200 kWh	79	2.4%	165	31.32	31.35	0.03	0.1%
200 to 250 kWh	78	2.4%	211	39.92	39.91	(0.01)	0.0%
250 to 300 kWh	90	2.8%	260	48.90	48.73	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	297	56.37	56.27	(0.10)	-0.2%
350 to 400 kWh	103	3.2%	339	64.91	64.85	(0.06)	-0.1%
400 to 450 kWh	126	3.9%	405	78.23	78.20	(0.03)	0.0%
450 to 500 kWh	118	3.6%	452	87.49	87.58	0.09	0.1%
500 to 600 kWh	280	8.6%	518	102.45	102.73	0.28	0.3%
600 to 700 kWh	290	8.9%	604	123.80	124.50	0.70	0.6%
700 to 800 kWh	298	9.2%	705	152.22	153.72	1.50	1.0%
800 to 900 kWh	263	8.1%	801	183.44	185.49	2.05	1.1%
900 to 1000 kWh	225	6.9%	891	215.43	217.66	2.23	1.0%
1000 to 1500 kWh	675	20.8%	1,133	303.22	305.45	2.23	0.7%
1500 to 2000 kWh	155	4.8%	1,609	481.84	483.36	1.52	0.3%
2000 to 3000 kWh	55	1.7%	2,346	758.02	758.32	0.30	0.0%
>= 3000 kWh	10	0.3%	4,102	1,418.54	1,415.83	(2.71)	-0.2%
Total	3,241	100.0%	730	181.59	182.75	1.16	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.73	10.13	2.40	31.0%
25 to 50 kWh	43	1.3%	32	8.64	10.76	2.12	24.5%
50 to 75 kWh	45	1.4%	62	11.99	13.26	1.27	10.6%
75 to 100 kWh	59	1.8%	86	15.29	15.96	0.67	4.4%
100 to 150 kWh	104	3.2%	120	21.07	21.34	0.27	1.3%
150 to 200 kWh	79	2.4%	185	32.70	32.78	0.08	0.2%
200 to 250 kWh	78	2.4%	239	41.15	41.14	(0.01)	0.0%
250 to 300 kWh	90	2.8%	291	49.63	49.49	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	353	61.72	61.74	0.02	0.0%
350 to 400 kWh	104	3.2%	409	70.81	70.85	0.04	0.1%
400 to 450 kWh	126	3.9%	448	77.36	77.20	(0.16)	-0.2%
450 to 500 kWh	118	3.6%	500	87.19	87.03	(0.16)	-0.2%
500 to 600 kWh	280	8.6%	583	101.87	101.89	0.02	0.0%
600 to 700 kWh	291	9.0%	693	122.25	122.57	0.32	0.3%
700 to 800 kWh	298	9.2%	793	142.09	142.96	0.87	0.6%
800 to 900 kWh	263	8.1%	896	164.07	165.73	1.66	1.0%
900 to 1000 kWh	225	6.9%	1,004	191.09	193.91	2.82	1.5%
1000 to 1500 kWh	675	20.8%	1,237	256.09	261.14	5.05	2.0%
1500 to 2000 kWh	156	4.8%	1,730	417.92	424.14	6.22	1.5%
2000 to 3000 kWh	55	1.7%	2,327	619.42	624.79	5.37	0.9%
>= 3000 kWh	10	0.3%	4,232	1,269.10	1,271.30	2.20	0.2%
Total	3,244	100.0%	804	161.75	163.74	1.99	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.74	10.17	2.43	31.4%
25 to 50 kWh	43	1.3%	36	8.90	10.77	1.87	21.0%
50 to 75 kWh	45	1.4%	61	12.14	13.21	1.07	8.8%
75 to 100 kWh	59	1.8%	88	16.38	16.82	0.44	2.7%
100 to 150 kWh	104	3.2%	125	22.99	23.17	0.18	0.8%
150 to 200 kWh	79	2.4%	175	32.01	32.07	0.06	0.2%
200 to 250 kWh	78	2.4%	225	40.53	40.53	0.00	0.0%
250 to 300 kWh	90	2.8%	275	49.27	49.11	(0.16)	-0.3%
300 to 350 kWh	84	2.6%	325	59.04	59.00	(0.04)	-0.1%
350 to 400 kWh	104	3.2%	374	67.86	67.85	(0.01)	0.0%
400 to 450 kWh	126	3.9%	426	77.80	77.70	(0.10)	-0.1%
450 to 500 kWh	118	3.6%	476	87.34	87.30	(0.04)	0.0%
500 to 600 kWh	280	8.6%	550	102.16	102.31	0.15	0.1%
600 to 700 kWh	291	9.0%	649	123.02	123.54	0.52	0.4%
700 to 800 kWh	298	9.2%	749	147.16	148.35	1.19	0.8%
800 to 900 kWh	263	8.1%	848	173.75	175.61	1.86	1.1%
900 to 1000 kWh	225	6.9%	947	203.25	205.77	2.52	1.2%
1000 to 1500 kWh	675	20.8%	1,185	279.68	283.32	3.64	1.3%
1500 to 2000 kWh	156	4.8%	1,670	449.78	453.65	3.87	0.9%
2000 to 3000 kWh	55	1.7%	2,337	688.93	691.76	2.83	0.4%
>= 3000 kWh	10	0.3%	4,167	1,343.82	1,343.56	(0.26)	0.0%
Total	3,244	100.0%	767	171.69	173.27	1.57	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	6,730	0.8%	36	10.42	10.61	0.19	1.8%
50 to 75 kWh	9,162	1.0%	61	12.46	12.50	0.04	0.3%
75 to 100 kWh	13,293	1.5%	87	16.65	16.61	(0.04)	-0.2%
100 to 150 kWh	42,548	4.8%	125	23.57	23.49	(0.08)	-0.3%
150 to 200 kWh	61,736	7.0%	173	32.61	32.52	(0.09)	-0.3%
200 to 250 kWh	72,486	8.2%	223	42.23	42.21	(0.02)	0.0%
250 to 300 kWh	77,280	8.7%	273	52.84	52.99	0.15	0.3%
300 to 350 kWh	76,989	8.7%	326	64.85	65.15	0.30	0.5%
350 to 400 kWh	72,822	8.2%	378	78.72	79.05	0.33	0.4%
400 to 450 kWh	65,248	7.4%	432	95.10	95.34	0.24	0.3%
450 to 500 kWh	57,849	6.5%	486	113.22	113.33	0.11	0.1%
500 to 600 kWh	92,528	10.4%	564	140.79	140.71	(0.08)	-0.1%
600 to 700 kWh	66,335	7.5%	671	179.80	179.48	(0.32)	-0.2%
700 to 800 kWh	45,980	5.2%	778	219.17	218.66	(0.51)	-0.2%
800 to 900 kWh	31,770	3.6%	883	258.07	257.39	(0.68)	-0.3%
900 to 1000 kWh	21,876	2.5%	990	297.80	296.95	(0.85)	-0.3%
1000 to 1500 kWh	44,781	5.1%	1,240	391.01	389.81	(1.20)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	593.78	591.81	(1.97)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	862.70	859.52	(3.18)	-0.4%
>= 3000 kWh	2,184	0.2%	4,487	1,608.97	1,602.68	(6.29)	-0.4%
Total	886,310	100.0%	500	130.30	130.16	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.97	10.18	0.21	2.1%
25 to 50 kWh	6,811	0.8%	40	10.54	10.72	0.18	1.7%
50 to 75 kWh	9,231	1.0%	65	12.37	12.43	0.06	0.5%
75 to 100 kWh	13,372	1.5%	90	15.91	15.88	(0.03)	-0.2%
100 to 150 kWh	42,691	4.8%	129	22.33	22.25	(0.08)	-0.4%
150 to 200 kWh	61,860	7.0%	179	30.80	30.70	(0.10)	-0.3%
200 to 250 kWh	72,568	8.2%	229	39.43	39.35	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	277	48.29	48.26	(0.03)	-0.1%
300 to 350 kWh	77,048	8.7%	324	57.69	57.71	0.02	0.0%
350 to 400 kWh	72,869	8.2%	371	68.52	68.62	0.10	0.1%
400 to 450 kWh	65,292	7.4%	417	80.82	80.98	0.16	0.2%
450 to 500 kWh	57,890	6.5%	463	94.53	94.72	0.19	0.2%
500 to 600 kWh	92,594	10.4%	531	116.10	116.31	0.21	0.2%
600 to 700 kWh	66,389	7.5%	623	146.31	146.43	0.12	0.1%
700 to 800 kWh	46,010	5.2%	716	177.02	177.04	0.02	0.0%
800 to 900 kWh	31,797	3.6%	811	208.70	208.61	(0.09)	0.0%
900 to 1000 kWh	21,889	2.5%	904	239.82	239.62	(0.20)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	315.61	315.20	(0.41)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	480.09	479.17	(0.92)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	694.28	692.15	(2.13)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,354.98	1,349.79	(5.19)	-0.4%
Total	887,476	100.0%	473	108.49	108.47	(0.01)	0.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	6,812	0.8%	38	10.48	10.67	0.19	1.8%
50 to 75 kWh	9,231	1.0%	63	12.41	12.46	0.05	0.4%
75 to 100 kWh	13,372	1.5%	88	16.28	16.24	(0.04)	-0.2%
100 to 150 kWh	42,691	4.8%	127	22.95	22.87	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	176	31.70	31.61	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	226	40.83	40.78	(0.05)	-0.1%
250 to 300 kWh	77,355	8.7%	275	50.57	50.63	0.06	0.1%
300 to 350 kWh	77,049	8.7%	325	61.27	61.43	0.16	0.3%
350 to 400 kWh	72,869	8.2%	375	73.62	73.83	0.21	0.3%
400 to 450 kWh	65,292	7.4%	424	87.96	88.16	0.20	0.2%
450 to 500 kWh	57,890	6.5%	474	103.88	104.03	0.15	0.1%
500 to 600 kWh	92,595	10.4%	547	128.45	128.52	0.07	0.1%
600 to 700 kWh	66,389	7.5%	647	163.06	162.96	(0.10)	-0.1%
700 to 800 kWh	46,010	5.2%	747	198.11	197.86	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	233.40	233.01	(0.39)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	268.83	268.30	(0.53)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	353.33	352.52	(0.81)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	536.95	535.51	(1.44)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,371	778.54	775.88	(2.66)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,482.20	1,476.47	(5.73)	-0.4%
Total	887,486	100.0%	486	119.37	119.29	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	2,340	0.7%	35	10.42	10.61	0.19	1.8%
50 to 75 kWh	2,545	0.7%	60	12.30	12.35	0.05	0.4%
75 to 100 kWh	3,127	0.9%	85	16.54	16.51	(0.03)	-0.2%
100 to 150 kWh	9,914	2.9%	125	23.78	23.70	(0.08)	-0.3%
150 to 200 kWh	16,259	4.8%	177	33.34	33.22	(0.12)	-0.4%
200 to 250 kWh	21,694	6.3%	229	43.23	43.10	(0.13)	-0.3%
250 to 300 kWh	25,714	7.5%	282	53.97	53.86	(0.11)	-0.2%
300 to 350 kWh	28,023	8.2%	336	66.16	66.11	(0.05)	-0.1%
350 to 400 kWh	28,003	8.2%	390	79.72	79.70	(0.02)	0.0%
400 to 450 kWh	26,837	7.8%	446	95.53	95.50	(0.03)	0.0%
450 to 500 kWh	24,804	7.3%	502	113.82	113.70	(0.12)	-0.1%
500 to 600 kWh	41,374	12.1%	581	142.02	141.78	(0.24)	-0.2%
600 to 700 kWh	31,251	9.1%	691	182.16	181.73	(0.43)	-0.2%
700 to 800 kWh	22,184	6.5%	799	222.50	221.91	(0.59)	-0.3%
800 to 900 kWh	15,593	4.6%	904	261.50	260.80	(0.70)	-0.3%
900 to 1000 kWh	10,702	3.1%	1,010	301.13	300.29	(0.84)	-0.3%
1000 to 1500 kWh	21,426	6.3%	1,252	391.84	390.72	(1.12)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	591.93	590.14	(1.79)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	852.98	850.01	(2.97)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,583.36	1,577.19	(6.17)	-0.4%
Total	342,053	100.0%	561	146.30	145.97	(0.32)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.97	10.18	0.21	2.1%
25 to 50 kWh	2,362	0.7%	40	10.52	10.71	0.19	1.8%
50 to 75 kWh	2,571	0.8%	66	12.52	12.57	0.05	0.4%
75 to 100 kWh	3,167	0.9%	91	16.20	16.17	(0.03)	-0.2%
100 to 150 kWh	9,990	2.9%	129	22.41	22.33	(0.08)	-0.4%
150 to 200 kWh	16,318	4.8%	177	30.40	30.28	(0.12)	-0.4%
200 to 250 kWh	21,729	6.3%	224	38.51	38.37	(0.14)	-0.4%
250 to 300 kWh	25,754	7.5%	269	46.70	46.55	(0.15)	-0.3%
300 to 350 kWh	28,046	8.2%	314	55.19	55.04	(0.15)	-0.3%
350 to 400 kWh	28,025	8.2%	359	64.81	64.67	(0.14)	-0.2%
400 to 450 kWh	26,861	7.8%	404	75.80	75.67	(0.13)	-0.2%
450 to 500 kWh	24,821	7.2%	447	88.34	88.21	(0.13)	-0.1%
500 to 600 kWh	41,404	12.1%	514	108.90	108.83	(0.07)	-0.1%
600 to 700 kWh	31,282	9.1%	603	137.99	138.01	0.02	0.0%
700 to 800 kWh	22,198	6.5%	695	168.29	168.35	0.06	0.0%
800 to 900 kWh	15,608	4.6%	791	200.04	200.14	0.10	0.0%
900 to 1000 kWh	10,708	3.1%	884	231.00	231.06	0.06	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	306.17	306.16	(0.01)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	471.80	471.54	(0.26)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	679.41	677.94	(1.47)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,318.64	1,313.95	(4.69)	-0.4%
Total	342,578	100.0%	503	114.84	114.75	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	2,363	0.7%	37	10.47	10.66	0.19	1.8%
50 to 75 kWh	2,571	0.8%	63	12.41	12.46	0.05	0.4%
75 to 100 kWh	3,167	0.9%	88	16.37	16.34	(0.03)	-0.2%
100 to 150 kWh	9,990	2.9%	127	23.10	23.01	(0.09)	-0.4%
150 to 200 kWh	16,318	4.8%	177	31.87	31.75	(0.12)	-0.4%
200 to 250 kWh	21,729	6.3%	226	40.88	40.73	(0.15)	-0.4%
250 to 300 kWh	25,754	7.5%	276	50.34	50.21	(0.13)	-0.3%
300 to 350 kWh	28,047	8.2%	325	60.68	60.58	(0.10)	-0.2%
350 to 400 kWh	28,025	8.2%	375	72.27	72.19	(0.08)	-0.1%
400 to 450 kWh	26,861	7.8%	425	85.67	85.59	(0.08)	-0.1%
450 to 500 kWh	24,821	7.2%	475	101.09	100.96	(0.13)	-0.1%
500 to 600 kWh	41,405	12.1%	548	125.47	125.31	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	647	160.09	159.88	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	195.40	195.14	(0.26)	-0.1%
800 to 900 kWh	15,608	4.6%	847	230.78	230.49	(0.29)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	266.09	265.69	(0.40)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	349.03	348.46	(0.57)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	531.90	530.88	(1.02)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	766.25	764.03	(2.22)	-0.3%
>= 3000 kWh	650	0.2%	4,267	1,451.18	1,445.76	(5.42)	-0.4%
Total	342,588	100.0%	531	130.53	130.33	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	10.08	10.30	0.22	2.2%
25 to 50 kWh	4,116	0.8%	36	10.36	10.55	0.19	1.8%
50 to 75 kWh	6,326	1.2%	62	12.47	12.51	0.04	0.3%
75 to 100 kWh	9,874	1.9%	87	16.66	16.61	(0.05)	-0.3%
100 to 150 kWh	32,110	6.0%	124	23.51	23.43	(0.08)	-0.3%
150 to 200 kWh	45,014	8.5%	172	32.35	32.28	(0.07)	-0.2%
200 to 250 kWh	50,334	9.5%	220	41.81	41.84	0.03	0.1%
250 to 300 kWh	51,100	9.6%	270	52.30	52.59	0.29	0.6%
300 to 350 kWh	48,487	9.1%	320	64.14	64.65	0.51	0.8%
350 to 400 kWh	44,300	8.3%	370	78.16	78.72	0.56	0.7%
400 to 450 kWh	37,833	7.1%	422	94.99	95.44	0.45	0.5%
450 to 500 kWh	32,447	6.1%	474	113.07	113.35	0.28	0.2%
500 to 600 kWh	49,981	9.4%	549	140.25	140.32	0.07	0.0%
600 to 700 kWh	33,991	6.4%	653	178.56	178.35	(0.21)	-0.1%
700 to 800 kWh	22,764	4.3%	757	217.36	216.90	(0.46)	-0.2%
800 to 900 kWh	15,354	2.9%	863	256.61	255.90	(0.71)	-0.3%
900 to 1000 kWh	10,554	2.0%	971	296.79	295.87	(0.92)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	393.34	391.98	(1.36)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	598.73	596.54	(2.19)	-0.4%
2000 to 3000 kWh	3,254	0.6%	2,502	869.60	866.27	(3.33)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,623.14	1,616.77	(6.37)	-0.4%
Total	532,090	100.0%	457	119.24	119.23	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.96	10.17	0.21	2.1%
25 to 50 kWh	4,175	0.8%	40	10.53	10.72	0.19	1.8%
50 to 75 kWh	6,368	1.2%	65	12.28	12.34	0.06	0.5%
75 to 100 kWh	9,913	1.9%	90	15.80	15.77	(0.03)	-0.2%
100 to 150 kWh	32,175	6.0%	129	22.30	22.22	(0.08)	-0.4%
150 to 200 kWh	45,078	8.5%	180	30.92	30.83	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	231	39.81	39.75	(0.06)	-0.2%
250 to 300 kWh	51,134	9.6%	280	49.06	49.09	0.03	0.1%
300 to 350 kWh	48,522	9.1%	330	59.10	59.23	0.13	0.2%
350 to 400 kWh	44,324	8.3%	379	70.87	71.12	0.25	0.4%
400 to 450 kWh	37,853	7.1%	427	84.40	84.78	0.38	0.5%
450 to 500 kWh	32,470	6.1%	475	99.37	99.83	0.46	0.5%
500 to 600 kWh	50,016	9.4%	545	122.41	122.85	0.44	0.4%
600 to 700 kWh	34,013	6.4%	641	154.66	154.89	0.23	0.1%
700 to 800 kWh	22,778	4.3%	736	186.91	186.88	(0.03)	0.0%
800 to 900 kWh	15,366	2.9%	831	219.28	218.95	(0.33)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	250.96	250.43	(0.53)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	328.18	327.22	(0.96)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	489.43	487.82	(1.61)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	705.52	702.90	(2.62)	-0.4%
>= 3000 kWh	1,504	0.3%	4,235	1,371.89	1,366.45	(5.44)	-0.4%
Total	532,714	100.0%	451	103.82	103.84	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	10.02	10.24	0.22	2.2%
25 to 50 kWh	4,175	0.8%	38	10.45	10.64	0.19	1.8%
50 to 75 kWh	6,368	1.2%	64	12.37	12.42	0.05	0.4%
75 to 100 kWh	9,913	1.9%	89	16.23	16.19	(0.04)	-0.2%
100 to 150 kWh	32,175	6.0%	127	22.90	22.83	(0.07)	-0.3%
150 to 200 kWh	45,078	8.5%	176	31.64	31.55	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	225	40.81	40.80	(0.01)	0.0%
250 to 300 kWh	51,134	9.6%	275	50.68	50.84	0.16	0.3%
300 to 350 kWh	48,522	9.1%	325	61.62	61.94	0.32	0.5%
350 to 400 kWh	44,324	8.3%	375	74.51	74.92	0.41	0.6%
400 to 450 kWh	37,853	7.1%	424	89.70	90.11	0.41	0.5%
450 to 500 kWh	32,470	6.1%	474	106.22	106.59	0.37	0.3%
500 to 600 kWh	50,016	9.4%	547	131.34	131.59	0.25	0.2%
600 to 700 kWh	34,013	6.4%	647	166.61	166.62	0.01	0.0%
700 to 800 kWh	22,778	4.3%	747	202.14	201.89	(0.25)	-0.1%
800 to 900 kWh	15,366	2.9%	847	237.95	237.43	(0.52)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	273.88	273.16	(0.72)	-0.3%
1000 to 1500 kWh	21,787	4.1%	1,190	360.77	359.61	(1.16)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	544.09	542.19	(1.90)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	787.60	784.62	(2.98)	-0.4%
>= 3000 kWh	1,504	0.3%	4,375	1,497.77	1,491.86	(5.91)	-0.4%
Total	532,714	100.0%	454	111.51	111.52	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	10.17	10.38	0.21	2.1%
25 to 50 kWh	240	2.4%	43	11.18	11.33	0.15	1.3%
50 to 75 kWh	249	2.5%	65	13.79	13.83	0.04	0.3%
75 to 100 kWh	235	2.3%	89	18.02	18.00	(0.02)	-0.1%
100 to 150 kWh	398	3.9%	125	24.14	24.07	(0.07)	-0.3%
150 to 200 kWh	319	3.2%	171	32.40	32.28	(0.12)	-0.4%
200 to 250 kWh	324	3.2%	220	41.76	41.59	(0.17)	-0.4%
250 to 300 kWh	327	3.2%	264	50.27	50.07	(0.20)	-0.4%
300 to 350 kWh	346	3.4%	314	60.13	59.90	(0.23)	-0.4%
350 to 400 kWh	425	4.2%	367	71.32	71.06	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	418	81.91	81.63	(0.28)	-0.3%
450 to 500 kWh	491	4.9%	477	96.41	96.11	(0.30)	-0.3%
500 to 600 kWh	996	9.8%	561	119.50	119.18	(0.32)	-0.3%
600 to 700 kWh	954	9.4%	663	149.93	149.63	(0.30)	-0.2%
700 to 800 kWh	915	9.0%	774	186.45	186.26	(0.19)	-0.1%
800 to 900 kWh	728	7.2%	863	217.74	217.67	(0.07)	0.0%
900 to 1000 kWh	545	5.4%	968	255.41	255.39	(0.02)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	343.50	343.43	(0.07)	0.0%
1500 to 2000 kWh	312	3.1%	1,704	527.49	526.71	(0.78)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	815.37	813.32	(2.05)	-0.3%
>= 3000 kWh	25	0.2%	4,392	1,534.73	1,529.38	(5.35)	-0.3%
Total	10,121	100.0%	660	168.89	168.68	(0.21)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.04	10.25	0.21	2.1%
25 to 50 kWh	240	2.4%	32	10.69	10.88	0.19	1.8%
50 to 75 kWh	250	2.5%	59	12.68	12.78	0.10	0.8%
75 to 100 kWh	235	2.3%	85	16.37	16.40	0.03	0.2%
100 to 150 kWh	400	3.9%	123	22.01	21.95	(0.06)	-0.3%
150 to 200 kWh	320	3.2%	180	32.14	32.02	(0.12)	-0.4%
200 to 250 kWh	325	3.2%	233	40.84	40.68	(0.16)	-0.4%
250 to 300 kWh	328	3.2%	286	50.79	50.58	(0.21)	-0.4%
300 to 350 kWh	347	3.4%	334	59.77	59.56	(0.21)	-0.4%
350 to 400 kWh	426	4.2%	383	68.54	68.29	(0.25)	-0.4%
400 to 450 kWh	456	4.5%	432	77.75	77.45	(0.30)	-0.4%
450 to 500 kWh	492	4.9%	475	87.55	87.21	(0.34)	-0.4%
500 to 600 kWh	997	9.8%	539	101.25	100.95	(0.30)	-0.3%
600 to 700 kWh	955	9.4%	635	124.37	124.12	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	723	147.87	147.81	(0.06)	0.0%
800 to 900 kWh	728	7.2%	832	177.69	177.91	0.22	0.1%
900 to 1000 kWh	545	5.4%	926	203.49	204.33	0.84	0.4%
1000 to 1500 kWh	1,406	13.9%	1,163	274.19	276.17	1.98	0.7%
1500 to 2000 kWh	314	3.1%	1,664	440.04	442.12	2.08	0.5%
2000 to 3000 kWh	115	1.1%	2,254	641.31	642.33	1.02	0.2%
>= 3000 kWh	25	0.2%	3,957	1,224.20	1,221.83	(2.37)	-0.2%
Total	10,138	100.0%	638	139.46	139.76	0.30	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.10	10.31	0.21	2.1%
25 to 50 kWh	240	2.4%	37	10.94	11.10	0.16	1.5%
50 to 75 kWh	250	2.5%	62	13.23	13.31	0.08	0.6%
75 to 100 kWh	235	2.3%	87	17.20	17.20	0.00	0.0%
100 to 150 kWh	400	3.9%	124	23.08	23.01	(0.07)	-0.3%
150 to 200 kWh	320	3.2%	175	32.27	32.15	(0.12)	-0.4%
200 to 250 kWh	325	3.2%	226	41.30	41.14	(0.16)	-0.4%
250 to 300 kWh	328	3.2%	275	50.53	50.32	(0.21)	-0.4%
300 to 350 kWh	347	3.4%	324	59.95	59.73	(0.22)	-0.4%
350 to 400 kWh	426	4.2%	375	69.93	69.68	(0.25)	-0.4%
400 to 450 kWh	456	4.5%	425	79.83	79.54	(0.29)	-0.4%
450 to 500 kWh	492	4.9%	476	91.99	91.67	(0.32)	-0.3%
500 to 600 kWh	997	9.8%	550	110.38	110.07	(0.31)	-0.3%
600 to 700 kWh	955	9.4%	649	137.16	136.88	(0.28)	-0.2%
700 to 800 kWh	917	9.0%	748	167.17	167.05	(0.12)	-0.1%
800 to 900 kWh	728	7.2%	847	197.75	197.82	0.07	0.0%
900 to 1000 kWh	545	5.4%	947	229.45	229.86	0.41	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	308.89	309.84	0.95	0.3%
1500 to 2000 kWh	314	3.1%	1,684	483.77	484.41	0.64	0.1%
2000 to 3000 kWh	115	1.1%	2,364	728.47	727.95	(0.52)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,379.46	1,375.60	(3.86)	-0.3%
Total	10,138	100.0%	649	154.15	154.19	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	10.07	10.28	0.21	2.1%
25 to 50 kWh	34	1.7%	44	12.47	12.60	0.13	1.0%
50 to 75 kWh	42	2.1%	50	12.48	12.57	0.09	0.7%
75 to 100 kWh	57	2.8%	78	16.69	16.71	0.02	0.1%
100 to 150 kWh	126	6.2%	107	21.37	21.35	(0.02)	-0.1%
150 to 200 kWh	144	7.0%	167	32.20	32.11	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	202	38.42	38.29	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	245	46.73	46.57	(0.16)	-0.3%
300 to 350 kWh	133	6.5%	298	57.87	57.71	(0.16)	-0.3%
350 to 400 kWh	94	4.6%	383	76.18	76.05	(0.13)	-0.2%
400 to 450 kWh	122	6.0%	405	81.73	81.57	(0.16)	-0.2%
450 to 500 kWh	107	5.2%	478	98.66	98.63	(0.03)	0.0%
500 to 600 kWh	177	8.7%	574	124.35	124.36	0.01	0.0%
600 to 700 kWh	139	6.8%	690	157.14	157.31	0.17	0.1%
700 to 800 kWh	117	5.7%	832	197.90	198.24	0.34	0.2%
800 to 900 kWh	95	4.6%	955	241.90	242.22	0.32	0.1%
900 to 1000 kWh	75	3.7%	1,055	274.75	274.94	0.19	0.1%
1000 to 1500 kWh	182	8.9%	1,357	381.76	382.28	0.52	0.1%
1500 to 2000 kWh	45	2.2%	1,977	610.67	610.53	(0.14)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	912.17	909.78	(2.39)	-0.3%
>= 3000 kWh	6	0.3%	3,364	1,140.04	1,136.44	(3.60)	-0.3%
Total	2,046	100.0%	560	139.28	139.31	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	10.03	10.23	0.20	2.0%
25 to 50 kWh	34	1.7%	32	10.81	10.98	0.17	1.6%
50 to 75 kWh	42	2.1%	71	14.86	14.95	0.09	0.6%
75 to 100 kWh	57	2.8%	95	17.76	17.76	0.00	0.0%
100 to 150 kWh	126	6.2%	146	25.78	25.70	(0.08)	-0.3%
150 to 200 kWh	144	7.0%	186	32.56	32.47	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	247	42.88	42.76	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	305	54.78	54.65	(0.13)	-0.2%
300 to 350 kWh	133	6.5%	345	62.65	62.66	0.01	0.0%
350 to 400 kWh	94	4.6%	366	67.99	67.94	(0.05)	-0.1%
400 to 450 kWh	122	6.0%	444	84.70	84.91	0.21	0.2%
450 to 500 kWh	107	5.2%	472	88.49	88.92	0.43	0.5%
500 to 600 kWh	177	8.7%	520	102.52	102.85	0.33	0.3%
600 to 700 kWh	139	6.8%	605	122.97	123.71	0.74	0.6%
700 to 800 kWh	117	5.7%	663	136.77	137.56	0.79	0.6%
800 to 900 kWh	95	4.6%	735	156.23	157.61	1.38	0.9%
900 to 1000 kWh	75	3.7%	849	192.72	194.07	1.35	0.7%
1000 to 1500 kWh	182	8.9%	1,016	240.52	242.94	2.42	1.0%
1500 to 2000 kWh	45	2.2%	1,441	380.42	382.87	2.45	0.6%
2000 to 3000 kWh	15	0.7%	1,680	476.06	476.39	0.33	0.1%
>= 3000 kWh	6	0.3%	4,982	1,597.20	1,591.91	(5.29)	-0.3%
Total	2,046	100.0%	493	105.87	106.38	0.51	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	10.05	10.26	0.21	2.1%
25 to 50 kWh	34	1.7%	38	11.63	11.79	0.16	1.4%
50 to 75 kWh	42	2.1%	61	13.67	13.76	0.09	0.7%
75 to 100 kWh	57	2.8%	87	17.22	17.23	0.01	0.1%
100 to 150 kWh	126	6.2%	126	23.58	23.52	(0.06)	-0.3%
150 to 200 kWh	144	7.0%	176	32.38	32.29	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	224	40.65	40.52	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	275	50.75	50.61	(0.14)	-0.3%
300 to 350 kWh	133	6.5%	322	60.26	60.19	(0.07)	-0.1%
350 to 400 kWh	94	4.6%	375	72.08	72.00	(0.08)	-0.1%
400 to 450 kWh	122	6.0%	425	83.21	83.24	0.03	0.0%
450 to 500 kWh	107	5.2%	475	93.57	93.78	0.21	0.2%
500 to 600 kWh	177	8.7%	547	113.45	113.62	0.17	0.1%
600 to 700 kWh	139	6.8%	648	140.10	140.55	0.45	0.3%
700 to 800 kWh	117	5.7%	748	167.38	167.94	0.56	0.3%
800 to 900 kWh	95	4.6%	845	199.18	200.03	0.85	0.4%
900 to 1000 kWh	75	3.7%	952	233.74	234.51	0.77	0.3%
1000 to 1500 kWh	182	8.9%	1,186	311.17	312.64	1.47	0.5%
1500 to 2000 kWh	45	2.2%	1,709	495.54	496.70	1.16	0.2%
2000 to 3000 kWh	15	0.7%	2,226	694.11	693.09	(1.02)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,368.62	1,364.17	(4.45)	-0.3%
Total	2,046	100.0%	526	122.59	122.86	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	10.08	10.29	0.21	2.1%
25 to 50 kWh	2,150	0.8%	35	10.36	10.56	0.20	1.9%
50 to 75 kWh	2,235	0.8%	60	12.20	12.25	0.05	0.4%
75 to 100 kWh	2,526	0.9%	85	16.49	16.44	(0.05)	-0.3%
100 to 150 kWh	7,229	2.6%	125	23.67	23.58	(0.09)	-0.4%
150 to 200 kWh	10,912	4.0%	178	33.46	33.33	(0.13)	-0.4%
200 to 250 kWh	14,831	5.4%	230	43.44	43.26	(0.18)	-0.4%
250 to 300 kWh	18,178	6.6%	284	54.12	53.89	(0.23)	-0.4%
300 to 350 kWh	20,836	7.6%	338	66.13	65.85	(0.28)	-0.4%
350 to 400 kWh	21,938	8.0%	392	79.48	79.15	(0.33)	-0.4%
400 to 450 kWh	21,849	7.9%	448	95.38	94.97	(0.41)	-0.4%
450 to 500 kWh	20,990	7.6%	505	113.85	113.37	(0.48)	-0.4%
500 to 600 kWh	35,727	13.0%	587	142.95	142.34	(0.61)	-0.4%
600 to 700 kWh	27,471	10.0%	698	184.01	183.23	(0.78)	-0.4%
700 to 800 kWh	19,481	7.1%	810	225.59	224.63	(0.96)	-0.4%
800 to 900 kWh	13,423	4.9%	919	266.41	265.28	(1.13)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	307.28	305.97	(1.31)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	399.97	398.27	(1.70)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	608.34	605.75	(2.59)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	869.99	866.30	(3.69)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,592.16	1,585.40	(6.76)	-0.4%
Total	274,910	100.0%	581	152.32	151.68	(0.64)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.96	10.17	0.21	2.1%
25 to 50 kWh	2,170	0.8%	40	10.44	10.63	0.19	1.8%
50 to 75 kWh	2,257	0.8%	66	12.40	12.45	0.05	0.4%
75 to 100 kWh	2,564	0.9%	91	16.08	16.04	(0.04)	-0.2%
100 to 150 kWh	7,304	2.7%	129	22.33	22.24	(0.09)	-0.4%
150 to 200 kWh	10,965	4.0%	176	30.31	30.17	(0.14)	-0.5%
200 to 250 kWh	14,862	5.4%	222	38.46	38.28	(0.18)	-0.5%
250 to 300 kWh	18,215	6.6%	268	46.69	46.47	(0.22)	-0.5%
300 to 350 kWh	20,859	7.6%	312	55.24	54.98	(0.26)	-0.5%
350 to 400 kWh	21,959	8.0%	357	65.08	64.77	(0.31)	-0.5%
400 to 450 kWh	21,872	7.9%	401	76.39	76.03	(0.36)	-0.5%
450 to 500 kWh	21,007	7.6%	445	89.27	88.85	(0.42)	-0.5%
500 to 600 kWh	35,757	13.0%	510	110.05	109.53	(0.52)	-0.5%
600 to 700 kWh	27,496	10.0%	597	138.88	138.23	(0.65)	-0.5%
700 to 800 kWh	19,494	7.1%	685	168.51	167.72	(0.79)	-0.5%
800 to 900 kWh	13,436	4.9%	775	199.20	198.26	(0.94)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	229.38	228.30	(1.08)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	301.32	299.90	(1.42)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,557	463.75	461.57	(2.18)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	676.06	672.89	(3.17)	-0.5%
>= 3000 kWh	524	0.2%	4,125	1,334.17	1,327.91	(6.26)	-0.5%
Total	275,393	100.0%	507	117.77	117.22	(0.55)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	10.02	10.23	0.21	2.1%
25 to 50 kWh	2,171	0.8%	37	10.40	10.60	0.20	1.9%
50 to 75 kWh	2,257	0.8%	63	12.30	12.35	0.05	0.4%
75 to 100 kWh	2,564	0.9%	88	16.29	16.24	(0.05)	-0.3%
100 to 150 kWh	7,304	2.7%	127	23.00	22.91	(0.09)	-0.4%
150 to 200 kWh	10,965	4.0%	177	31.89	31.75	(0.14)	-0.4%
200 to 250 kWh	14,862	5.4%	226	40.95	40.78	(0.17)	-0.4%
250 to 300 kWh	18,215	6.6%	276	50.41	50.19	(0.22)	-0.4%
300 to 350 kWh	20,860	7.6%	325	60.69	60.42	(0.27)	-0.4%
350 to 400 kWh	21,959	8.0%	375	72.29	71.96	(0.33)	-0.5%
400 to 450 kWh	21,872	7.9%	425	85.89	85.51	(0.38)	-0.4%
450 to 500 kWh	21,007	7.6%	475	101.57	101.12	(0.45)	-0.4%
500 to 600 kWh	35,757	13.0%	548	126.51	125.95	(0.56)	-0.4%
600 to 700 kWh	27,496	10.0%	647	161.46	160.74	(0.72)	-0.4%
700 to 800 kWh	19,494	7.1%	747	197.06	196.19	(0.87)	-0.4%
800 to 900 kWh	13,436	4.9%	847	232.82	231.79	(1.03)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	268.35	267.16	(1.19)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	350.67	349.11	(1.56)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	536.08	533.70	(2.38)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	773.10	769.67	(3.43)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,463.37	1,456.86	(6.51)	-0.4%
Total	275,402	100.0%	544	135.00	134.41	(0.59)	-0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	3,757	0.9%	36	10.35	10.54	0.19	1.8%
50 to 75 kWh	5,463	1.3%	62	12.39	12.43	0.04	0.3%
75 to 100 kWh	7,953	1.9%	87	16.63	16.58	(0.05)	-0.3%
100 to 150 kWh	23,810	5.6%	125	23.57	23.48	(0.09)	-0.4%
150 to 200 kWh	31,122	7.3%	173	32.56	32.43	(0.13)	-0.4%
200 to 250 kWh	34,859	8.2%	222	41.97	41.79	(0.18)	-0.4%
250 to 300 kWh	36,506	8.6%	272	52.11	51.89	(0.22)	-0.4%
300 to 350 kWh	36,502	8.6%	322	63.18	62.91	(0.27)	-0.4%
350 to 400 kWh	34,592	8.1%	372	76.73	76.41	(0.32)	-0.4%
400 to 450 kWh	30,716	7.2%	424	93.59	93.19	(0.40)	-0.4%
450 to 500 kWh	27,255	6.4%	476	112.00	111.53	(0.47)	-0.4%
500 to 600 kWh	43,274	10.2%	552	139.76	139.17	(0.59)	-0.4%
600 to 700 kWh	30,319	7.1%	657	178.80	178.04	(0.76)	-0.4%
700 to 800 kWh	20,701	4.9%	762	218.24	217.31	(0.93)	-0.4%
800 to 900 kWh	14,223	3.3%	869	257.90	256.81	(1.09)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	298.44	297.17	(1.27)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	395.49	393.81	(1.68)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	602.32	599.76	(2.56)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	875.27	871.55	(3.72)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,629.68	1,622.75	(6.93)	-0.4%
Total	426,092	100.0%	488	128.60	128.07	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.95	10.16	0.21	2.1%
25 to 50 kWh	3,800	0.9%	40	10.46	10.65	0.19	1.8%
50 to 75 kWh	5,499	1.3%	65	12.18	12.24	0.06	0.5%
75 to 100 kWh	7,992	1.9%	90	15.70	15.66	(0.04)	-0.3%
100 to 150 kWh	23,869	5.6%	128	22.08	21.99	(0.09)	-0.4%
150 to 200 kWh	31,183	7.3%	178	30.65	30.51	(0.14)	-0.5%
200 to 250 kWh	34,904	8.2%	229	39.56	39.38	(0.18)	-0.5%
250 to 300 kWh	36,540	8.6%	278	48.76	48.54	(0.22)	-0.5%
300 to 350 kWh	36,537	8.6%	328	59.01	58.73	(0.28)	-0.5%
350 to 400 kWh	34,614	8.1%	377	71.12	70.79	(0.33)	-0.5%
400 to 450 kWh	30,734	7.2%	425	85.07	84.67	(0.40)	-0.5%
450 to 500 kWh	27,275	6.4%	473	100.30	99.82	(0.48)	-0.5%
500 to 600 kWh	43,308	10.2%	542	123.34	122.76	(0.58)	-0.5%
600 to 700 kWh	30,341	7.1%	637	155.14	154.41	(0.73)	-0.5%
700 to 800 kWh	20,714	4.9%	731	186.81	185.93	(0.88)	-0.5%
800 to 900 kWh	14,235	3.3%	825	218.70	217.67	(1.03)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	250.06	248.89	(1.17)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	327.01	325.47	(1.54)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,615	485.97	483.69	(2.28)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	701.83	698.53	(3.30)	-0.5%
>= 3000 kWh	1,351	0.3%	4,206	1,364.00	1,357.60	(6.40)	-0.5%
Total	426,662	100.0%	474	111.56	111.04	(0.52)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	10.02	10.23	0.21	2.1%
25 to 50 kWh	3,800	0.9%	38	10.40	10.59	0.19	1.8%
50 to 75 kWh	5,499	1.3%	63	12.29	12.33	0.04	0.3%
75 to 100 kWh	7,992	1.9%	88	16.17	16.12	(0.05)	-0.3%
100 to 150 kWh	23,869	5.6%	127	22.82	22.74	(0.08)	-0.4%
150 to 200 kWh	31,183	7.3%	176	31.60	31.47	(0.13)	-0.4%
200 to 250 kWh	34,904	8.2%	225	40.77	40.59	(0.18)	-0.4%
250 to 300 kWh	36,540	8.6%	275	50.44	50.22	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	61.09	60.82	(0.27)	-0.4%
350 to 400 kWh	34,614	8.1%	375	73.93	73.60	(0.33)	-0.4%
400 to 450 kWh	30,734	7.2%	424	89.33	88.93	(0.40)	-0.4%
450 to 500 kWh	27,275	6.4%	474	106.15	105.68	(0.47)	-0.4%
500 to 600 kWh	43,308	10.2%	547	131.55	130.96	(0.59)	-0.4%
600 to 700 kWh	30,341	7.1%	647	166.97	166.23	(0.74)	-0.4%
700 to 800 kWh	20,714	4.9%	747	202.53	201.63	(0.90)	-0.4%
800 to 900 kWh	14,235	3.3%	847	238.30	237.24	(1.06)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	274.26	273.04	(1.22)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	361.26	359.65	(1.61)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	544.15	541.73	(2.42)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	788.60	785.09	(3.51)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,497.04	1,490.37	(6.67)	-0.4%
Total	426,662	100.0%	481	120.05	119.53	(0.53)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	10.08	10.29	0.21	2.1%
25 to 50 kWh	21	2.2%	43	12.01	12.15	0.14	1.2%
50 to 75 kWh	21	2.2%	47	12.21	12.32	0.11	0.9%
75 to 100 kWh	36	3.7%	80	17.03	17.05	0.02	0.1%
100 to 150 kWh	78	8.1%	103	20.79	20.77	(0.02)	-0.1%
150 to 200 kWh	74	7.6%	174	33.18	33.07	(0.11)	-0.3%
200 to 250 kWh	67	6.9%	208	39.83	39.69	(0.14)	-0.4%
250 to 300 kWh	73	7.5%	242	46.45	46.27	(0.18)	-0.4%
300 to 350 kWh	61	6.3%	334	64.45	64.19	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	398	79.60	79.27	(0.33)	-0.4%
400 to 450 kWh	53	5.5%	435	90.30	89.93	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	552	118.97	118.46	(0.51)	-0.4%
500 to 600 kWh	79	8.2%	628	141.17	140.58	(0.59)	-0.4%
600 to 700 kWh	57	5.9%	749	176.20	175.46	(0.74)	-0.4%
700 to 800 kWh	49	5.1%	863	212.17	211.27	(0.90)	-0.4%
800 to 900 kWh	38	3.9%	1,043	280.54	279.35	(1.19)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	308.14	306.83	(1.31)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	412.89	411.14	(1.75)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	620.34	617.70	(2.64)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	849.83	846.22	(3.61)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,016.29	1,011.97	(4.32)	-0.4%
Total	968	100.0%	527	133.57	133.04	(0.53)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.94	10.15	0.21	2.1%
25 to 50 kWh	21	2.2%	33	10.69	10.87	0.18	1.7%
50 to 75 kWh	21	2.2%	73	15.71	15.80	0.09	0.6%
75 to 100 kWh	36	3.7%	94	17.69	17.69	0.00	0.0%
100 to 150 kWh	78	8.1%	148	26.55	26.47	(0.08)	-0.3%
150 to 200 kWh	74	7.6%	183	32.21	32.08	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	237	41.52	41.33	(0.19)	-0.5%
250 to 300 kWh	73	7.5%	304	56.37	56.11	(0.26)	-0.5%
300 to 350 kWh	61	6.3%	310	58.59	58.31	(0.28)	-0.5%
350 to 400 kWh	45	4.6%	352	68.40	68.09	(0.31)	-0.5%
400 to 450 kWh	53	5.5%	419	85.22	84.82	(0.40)	-0.5%
450 to 500 kWh	40	4.1%	400	78.80	78.43	(0.37)	-0.5%
500 to 600 kWh	79	8.2%	466	96.83	96.38	(0.45)	-0.5%
600 to 700 kWh	57	5.9%	558	121.71	121.14	(0.57)	-0.5%
700 to 800 kWh	49	5.1%	631	144.05	143.37	(0.68)	-0.5%
800 to 900 kWh	38	3.9%	646	152.22	151.51	(0.71)	-0.5%
900 to 1000 kWh	35	3.6%	763	188.55	187.66	(0.89)	-0.5%
1000 to 1500 kWh	64	6.6%	936	246.21	245.05	(1.16)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	407.76	405.84	(1.92)	-0.5%
2000 to 3000 kWh	9	0.9%	1,758	523.58	521.12	(2.46)	-0.5%
>= 3000 kWh	4	0.4%	5,773	1,883.26	1,874.42	(8.84)	-0.5%
Total	968	100.0%	427	98.66	98.22	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	10.01	10.22	0.21	2.1%
25 to 50 kWh	21	2.2%	38	11.35	11.51	0.16	1.4%
50 to 75 kWh	21	2.2%	60	13.96	14.06	0.10	0.7%
75 to 100 kWh	36	3.7%	87	17.36	17.37	0.01	0.1%
100 to 150 kWh	78	8.1%	126	23.67	23.62	(0.05)	-0.2%
150 to 200 kWh	74	7.6%	179	32.70	32.58	(0.12)	-0.4%
200 to 250 kWh	67	6.9%	223	40.67	40.51	(0.16)	-0.4%
250 to 300 kWh	73	7.5%	273	51.41	51.19	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	322	61.52	61.25	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	375	74.00	73.68	(0.32)	-0.4%
400 to 450 kWh	53	5.5%	427	87.76	87.38	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	476	98.88	98.45	(0.43)	-0.4%
500 to 600 kWh	79	8.2%	547	119.00	118.48	(0.52)	-0.4%
600 to 700 kWh	57	5.9%	654	148.96	148.30	(0.66)	-0.4%
700 to 800 kWh	49	5.1%	747	178.11	177.32	(0.79)	-0.4%
800 to 900 kWh	38	3.9%	844	216.38	215.43	(0.95)	-0.4%
900 to 1000 kWh	35	3.6%	948	248.34	247.25	(1.09)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	329.66	328.20	(1.46)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	514.05	511.77	(2.28)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	686.70	683.67	(3.03)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,449.78	1,443.20	(6.58)	-0.5%
Total	968	100.0%	477	116.12	115.64	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	10.16	10.37	0.21	2.1%
25 to 50 kWh	197	2.9%	43	11.26	11.41	0.15	1.3%
50 to 75 kWh	204	3.0%	66	13.92	13.96	0.04	0.3%
75 to 100 kWh	176	2.6%	89	18.14	18.12	(0.02)	-0.1%
100 to 150 kWh	294	4.3%	123	23.83	23.76	(0.07)	-0.3%
150 to 200 kWh	240	3.5%	172	32.74	32.63	(0.11)	-0.3%
200 to 250 kWh	246	3.6%	223	42.34	42.18	(0.16)	-0.4%
250 to 300 kWh	237	3.4%	265	50.85	50.65	(0.20)	-0.4%
300 to 350 kWh	262	3.8%	319	61.37	61.12	(0.25)	-0.4%
350 to 400 kWh	322	4.7%	376	73.40	73.09	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	424	83.32	82.98	(0.34)	-0.4%
450 to 500 kWh	373	5.4%	485	99.22	98.80	(0.42)	-0.4%
500 to 600 kWh	716	10.4%	578	126.05	125.51	(0.54)	-0.4%
600 to 700 kWh	664	9.7%	689	161.05	160.37	(0.68)	-0.4%
700 to 800 kWh	617	9.0%	807	202.27	201.41	(0.86)	-0.4%
800 to 900 kWh	465	6.8%	898	235.94	234.94	(1.00)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	281.90	280.70	(1.20)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	378.62	377.01	(1.61)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	571.01	568.58	(2.43)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	867.67	863.98	(3.69)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,614.00	1,607.14	(6.86)	-0.4%
Total	6,880	100.0%	628	162.35	161.69	(0.67)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.02	10.22	0.20	2.0%
25 to 50 kWh	197	2.9%	32	10.68	10.87	0.19	1.8%
50 to 75 kWh	205	3.0%	58	12.55	12.65	0.10	0.8%
75 to 100 kWh	176	2.6%	85	16.51	16.53	0.02	0.1%
100 to 150 kWh	296	4.3%	124	22.25	22.19	(0.06)	-0.3%
150 to 200 kWh	241	3.5%	178	31.92	31.80	(0.12)	-0.4%
200 to 250 kWh	247	3.6%	231	40.75	40.57	(0.18)	-0.4%
250 to 300 kWh	238	3.5%	285	51.28	51.06	(0.22)	-0.4%
300 to 350 kWh	263	3.8%	328	59.14	58.87	(0.27)	-0.5%
350 to 400 kWh	322	4.7%	374	67.79	67.48	(0.31)	-0.5%
400 to 450 kWh	330	4.8%	426	77.95	77.59	(0.36)	-0.5%
450 to 500 kWh	374	5.4%	468	87.71	87.30	(0.41)	-0.5%
500 to 600 kWh	717	10.4%	522	101.00	100.53	(0.47)	-0.5%
600 to 700 kWh	664	9.6%	609	125.16	124.57	(0.59)	-0.5%
700 to 800 kWh	619	9.0%	690	150.24	149.54	(0.70)	-0.5%
800 to 900 kWh	465	6.7%	795	184.47	183.60	(0.87)	-0.5%
900 to 1000 kWh	320	4.6%	871	210.23	209.24	(0.99)	-0.5%
1000 to 1500 kWh	731	10.6%	1,096	286.22	284.88	(1.34)	-0.5%
1500 to 2000 kWh	158	2.3%	1,597	455.93	453.78	(2.15)	-0.5%
2000 to 3000 kWh	60	0.9%	2,188	656.37	653.29	(3.08)	-0.5%
>= 3000 kWh	15	0.2%	3,773	1,192.79	1,187.19	(5.60)	-0.5%
Total	6,894	100.0%	560	128.04	127.47	(0.57)	-0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	197	2.9%	38	10.97	11.14	0.17	1.5%
50 to 75 kWh	205	3.0%	62	13.23	13.31	0.08	0.6%
75 to 100 kWh	176	2.6%	87	17.33	17.33	0.00	0.0%
100 to 150 kWh	296	4.3%	124	23.04	22.98	(0.06)	-0.3%
150 to 200 kWh	241	3.5%	175	32.33	32.21	(0.12)	-0.4%
200 to 250 kWh	247	3.6%	227	41.55	41.38	(0.17)	-0.4%
250 to 300 kWh	238	3.5%	275	51.07	50.85	(0.22)	-0.4%
300 to 350 kWh	263	3.8%	323	60.26	60.00	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	375	70.60	70.29	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	425	80.64	80.28	(0.36)	-0.4%
450 to 500 kWh	374	5.4%	476	93.48	93.06	(0.42)	-0.4%
500 to 600 kWh	717	10.4%	550	113.53	113.03	(0.50)	-0.4%
600 to 700 kWh	664	9.6%	649	143.13	142.49	(0.64)	-0.4%
700 to 800 kWh	619	9.0%	748	176.26	175.48	(0.78)	-0.4%
800 to 900 kWh	465	6.7%	847	210.27	209.34	(0.93)	-0.4%
900 to 1000 kWh	320	4.6%	947	246.08	244.99	(1.09)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	332.48	331.00	(1.48)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	513.65	511.37	(2.28)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	762.02	758.63	(3.39)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,403.40	1,397.17	(6.23)	-0.4%
Total	6,894	100.0%	593	145.16	144.54	(0.62)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	10.23	10.44	0.21	2.1%
25 to 50 kWh	190	0.3%	37	11.07	11.23	0.16	1.4%
50 to 75 kWh	310	0.5%	60	13.08	13.12	0.04	0.3%
75 to 100 kWh	601	0.9%	84	16.79	16.76	(0.03)	-0.2%
100 to 150 kWh	2,685	4.0%	127	24.09	24.02	(0.07)	-0.3%
150 to 200 kWh	5,347	8.0%	175	33.09	32.99	(0.10)	-0.3%
200 to 250 kWh	6,863	10.2%	226	42.78	42.74	(0.04)	-0.1%
250 to 300 kWh	7,536	11.2%	277	53.60	53.79	0.19	0.4%
300 to 350 kWh	7,187	10.7%	330	66.26	66.86	0.60	0.9%
350 to 400 kWh	6,065	9.0%	382	80.58	81.67	1.09	1.4%
400 to 450 kWh	4,988	7.4%	433	96.22	97.78	1.56	1.6%
450 to 500 kWh	3,814	5.7%	485	113.67	115.54	1.87	1.6%
500 to 600 kWh	5,647	8.4%	549	136.15	138.21	2.06	1.5%
600 to 700 kWh	3,780	5.6%	639	168.69	170.79	2.10	1.2%
700 to 800 kWh	2,703	4.0%	725	200.20	202.24	2.04	1.0%
800 to 900 kWh	2,170	3.2%	808	231.15	233.09	1.94	0.8%
900 to 1000 kWh	1,580	2.4%	901	265.66	267.48	1.82	0.7%
1000 to 1500 kWh	3,888	5.8%	1,141	355.20	356.65	1.45	0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	541.78	542.44	0.66	0.1%
2000 to 3000 kWh	399	0.6%	2,308	792.02	791.62	(0.40)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,546.53	1,542.88	(3.65)	-0.2%
Total	67,143	100.0%	476	121.65	122.61	0.96	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	10.06	10.27	0.21	2.1%
25 to 50 kWh	192	0.3%	39	11.50	11.67	0.17	1.5%
50 to 75 kWh	314	0.5%	67	13.35	13.44	0.09	0.7%
75 to 100 kWh	603	0.9%	92	16.67	16.67	0.00	0.0%
100 to 150 kWh	2,686	4.0%	130	22.62	22.56	(0.06)	-0.3%
150 to 200 kWh	5,353	8.0%	179	30.59	30.50	(0.09)	-0.3%
200 to 250 kWh	6,867	10.2%	226	38.63	38.55	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	273	46.73	46.73	0.00	0.0%
300 to 350 kWh	7,187	10.7%	320	55.04	55.20	0.16	0.3%
350 to 400 kWh	6,066	9.0%	367	63.85	64.29	0.44	0.7%
400 to 450 kWh	4,989	7.4%	415	73.23	74.09	0.86	1.2%
450 to 500 kWh	3,814	5.7%	463	83.26	84.68	1.42	1.7%
500 to 600 kWh	5,647	8.4%	542	101.63	104.42	2.79	2.7%
600 to 700 kWh	3,786	5.6%	654	131.51	136.41	4.90	3.7%
700 to 800 kWh	2,704	4.0%	770	166.71	172.89	6.18	3.7%
800 to 900 kWh	2,172	3.2%	888	205.23	211.79	6.56	3.2%
900 to 1000 kWh	1,581	2.4%	993	240.37	246.99	6.62	2.8%
1000 to 1500 kWh	3,891	5.8%	1,253	328.06	334.36	6.30	1.9%
1500 to 2000 kWh	1,055	1.6%	1,751	496.45	502.03	5.58	1.1%
2000 to 3000 kWh	399	0.6%	2,326	691.40	696.04	4.64	0.7%
>= 3000 kWh	126	0.2%	3,984	1,253.76	1,255.65	1.89	0.2%
Total	67,185	100.0%	486	102.83	104.63	1.80	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	10.15	10.36	0.21	2.1%
25 to 50 kWh	192	0.3%	38	11.28	11.45	0.17	1.5%
50 to 75 kWh	314	0.5%	63	13.21	13.28	0.07	0.5%
75 to 100 kWh	603	0.9%	88	16.73	16.72	(0.01)	-0.1%
100 to 150 kWh	2,686	4.0%	129	23.35	23.29	(0.06)	-0.3%
150 to 200 kWh	5,353	8.0%	177	31.84	31.74	(0.10)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.71	40.65	(0.06)	-0.1%
250 to 300 kWh	7,539	11.2%	275	50.17	50.26	0.09	0.2%
300 to 350 kWh	7,187	10.7%	325	60.65	61.03	0.38	0.6%
350 to 400 kWh	6,066	9.0%	374	72.21	72.98	0.77	1.1%
400 to 450 kWh	4,989	7.4%	424	84.73	85.94	1.21	1.4%
450 to 500 kWh	3,814	5.7%	474	98.47	100.11	1.64	1.7%
500 to 600 kWh	5,648	8.4%	546	118.89	121.32	2.43	2.0%
600 to 700 kWh	3,786	5.6%	647	150.11	153.61	3.50	2.3%
700 to 800 kWh	2,704	4.0%	747	183.45	187.56	4.11	2.2%
800 to 900 kWh	2,172	3.2%	848	218.20	222.45	4.25	1.9%
900 to 1000 kWh	1,581	2.4%	947	253.03	257.24	4.21	1.7%
1000 to 1500 kWh	3,891	5.8%	1,197	341.64	345.51	3.87	1.1%
1500 to 2000 kWh	1,055	1.6%	1,695	519.14	522.26	3.12	0.6%
2000 to 3000 kWh	399	0.6%	2,317	741.72	743.84	2.12	0.3%
>= 3000 kWh	126	0.2%	4,154	1,400.24	1,399.36	(0.88)	-0.1%
Total	67,186	100.0%	481	112.24	113.62	1.38	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	10.05	10.26	0.21	2.1%
25 to 50 kWh	359	0.3%	36	10.51	10.68	0.17	1.6%
50 to 75 kWh	863	0.8%	63	12.98	13.02	0.04	0.3%
75 to 100 kWh	1,921	1.8%	87	16.77	16.74	(0.03)	-0.2%
100 to 150 kWh	8,300	7.8%	123	23.35	23.31	(0.04)	-0.2%
150 to 200 kWh	13,892	13.1%	168	31.89	31.94	0.05	0.2%
200 to 250 kWh	15,475	14.6%	215	41.45	41.95	0.50	1.2%
250 to 300 kWh	14,594	13.8%	263	52.79	54.33	1.54	2.9%
300 to 350 kWh	11,985	11.3%	313	67.07	69.94	2.87	4.3%
350 to 400 kWh	9,708	9.2%	363	83.23	86.93	3.70	4.4%
400 to 450 kWh	7,117	6.7%	414	101.02	105.11	4.09	4.0%
450 to 500 kWh	5,192	4.9%	462	118.66	122.91	4.25	3.6%
500 to 600 kWh	6,707	6.3%	530	143.46	147.76	4.30	3.0%
600 to 700 kWh	3,672	3.5%	620	176.59	180.89	4.30	2.4%
700 to 800 kWh	2,063	1.9%	706	208.52	212.73	4.21	2.0%
800 to 900 kWh	1,131	1.1%	791	240.36	244.48	4.12	1.7%
900 to 1000 kWh	709	0.7%	881	273.87	277.86	3.99	1.5%
1000 to 1500 kWh	1,285	1.2%	1,109	359.16	362.81	3.65	1.0%
1500 to 2000 kWh	392	0.4%	1,622	550.95	553.79	2.84	0.5%
2000 to 3000 kWh	230	0.2%	2,273	794.34	796.13	1.79	0.2%
>= 3000 kWh	153	0.1%	4,334	1,565.51	1,564.02	(1.49)	-0.1%
Total	105,998	100.0%	334	81.62	83.69	2.07	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.14	10.34	0.20	2.0%
25 to 50 kWh	375	0.4%	42	11.36	11.53	0.17	1.5%
50 to 75 kWh	869	0.8%	66	12.87	12.96	0.09	0.7%
75 to 100 kWh	1,921	1.8%	91	16.19	16.18	(0.01)	-0.1%
100 to 150 kWh	8,306	7.8%	133	22.91	22.87	(0.04)	-0.2%
150 to 200 kWh	13,895	13.1%	184	31.53	31.55	0.02	0.1%
200 to 250 kWh	15,476	14.6%	235	40.36	40.59	0.23	0.6%
250 to 300 kWh	14,594	13.8%	286	49.79	50.47	0.68	1.4%
300 to 350 kWh	11,985	11.3%	335	59.40	60.76	1.36	2.3%
350 to 400 kWh	9,710	9.2%	385	69.96	72.30	2.34	3.3%
400 to 450 kWh	7,119	6.7%	435	81.52	85.27	3.75	4.6%
450 to 500 kWh	5,195	4.9%	485	94.54	99.89	5.35	5.7%
500 to 600 kWh	6,708	6.3%	561	116.44	123.49	7.05	6.1%
600 to 700 kWh	3,672	3.5%	670	150.71	158.86	8.15	5.4%
700 to 800 kWh	2,064	1.9%	783	187.85	196.34	8.49	4.5%
800 to 900 kWh	1,131	1.1%	899	226.57	235.10	8.53	3.8%
900 to 1000 kWh	709	0.7%	1,009	263.43	271.87	8.44	3.2%
1000 to 1500 kWh	1,290	1.2%	1,255	346.78	354.94	8.16	2.4%
1500 to 2000 kWh	392	0.4%	1,813	535.54	542.89	7.35	1.4%
2000 to 3000 kWh	230	0.2%	2,459	754.46	760.74	6.28	0.8%
>= 3000 kWh	153	0.1%	4,490	1,442.21	1,445.33	3.12	0.2%
Total	106,052	100.0%	361	72.68	74.88	2.20	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	10.10	10.30	0.20	2.0%
25 to 50 kWh	375	0.4%	39	10.94	11.11	0.17	1.6%
50 to 75 kWh	869	0.8%	64	12.93	12.99	0.06	0.5%
75 to 100 kWh	1,921	1.8%	89	16.48	16.46	(0.02)	-0.1%
100 to 150 kWh	8,306	7.8%	128	23.13	23.09	(0.04)	-0.2%
150 to 200 kWh	13,895	13.1%	176	31.71	31.74	0.03	0.1%
200 to 250 kWh	15,476	14.6%	225	40.91	41.27	0.36	0.9%
250 to 300 kWh	14,594	13.8%	274	51.29	52.40	1.11	2.2%
300 to 350 kWh	11,985	11.3%	324	63.24	65.35	2.11	3.3%
350 to 400 kWh	9,710	9.2%	374	76.60	79.62	3.02	3.9%
400 to 450 kWh	7,119	6.7%	424	91.27	95.19	3.92	4.3%
450 to 500 kWh	5,195	4.9%	474	106.60	111.40	4.80	4.5%
500 to 600 kWh	6,708	6.3%	545	129.95	135.63	5.68	4.4%
600 to 700 kWh	3,672	3.5%	645	163.65	169.88	6.23	3.8%
700 to 800 kWh	2,064	1.9%	744	198.19	204.54	6.35	3.2%
800 to 900 kWh	1,131	1.1%	845	233.46	239.79	6.33	2.7%
900 to 1000 kWh	709	0.7%	945	268.65	274.87	6.22	2.3%
1000 to 1500 kWh	1,290	1.2%	1,182	352.97	358.87	5.90	1.7%
1500 to 2000 kWh	392	0.4%	1,718	543.25	548.34	5.09	0.9%
2000 to 3000 kWh	230	0.2%	2,366	774.40	778.44	4.04	0.5%
>= 3000 kWh	153	0.1%	4,412	1,504.27	1,505.07	0.80	0.1%
Total	106,052	100.0%	347	77.15	79.28	2.13	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	10.03	10.24	0.21	2.1%
25 to 50 kWh	13	1.2%	45	13.26	13.39	0.13	1.0%
50 to 75 kWh	21	1.9%	53	12.75	12.82	0.07	0.5%
75 to 100 kWh	21	1.9%	76	16.10	16.12	0.02	0.1%
100 to 150 kWh	48	4.5%	113	22.32	22.28	(0.04)	-0.2%
150 to 200 kWh	70	6.5%	159	31.17	31.10	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	195	37.01	36.90	(0.11)	-0.3%
250 to 300 kWh	66	6.1%	248	47.05	46.91	(0.14)	-0.3%
300 to 350 kWh	72	6.7%	268	52.28	52.22	(0.06)	-0.1%
350 to 400 kWh	49	4.5%	370	73.03	73.10	0.07	0.1%
400 to 450 kWh	69	6.4%	383	75.15	75.15	0.00	0.0%
450 to 500 kWh	67	6.2%	434	86.53	86.79	0.26	0.3%
500 to 600 kWh	98	9.1%	531	110.79	111.28	0.49	0.4%
600 to 700 kWh	82	7.6%	649	143.84	144.64	0.80	0.6%
700 to 800 kWh	68	6.3%	810	187.61	188.86	1.25	0.7%
800 to 900 kWh	57	5.3%	895	215.91	217.25	1.34	0.6%
900 to 1000 kWh	40	3.7%	987	245.54	247.04	1.50	0.6%
1000 to 1500 kWh	118	10.9%	1,325	364.87	366.62	1.75	0.5%
1500 to 2000 kWh	30	2.8%	1,978	605.84	606.94	1.10	0.2%
2000 to 3000 kWh	6	0.6%	3,048	1,005.69	1,005.13	(0.56)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,387.55	1,385.37	(2.18)	-0.2%
Total	1,078	100.0%	589	144.40	144.92	0.53	0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.34	10.54	0.20	1.9%
25 to 50 kWh	13	1.2%	31	11.00	11.16	0.16	1.5%
50 to 75 kWh	21	1.9%	70	14.02	14.09	0.07	0.5%
75 to 100 kWh	21	1.9%	97	17.89	17.88	(0.01)	-0.1%
100 to 150 kWh	48	4.5%	143	24.54	24.45	(0.09)	-0.4%
150 to 200 kWh	70	6.5%	189	32.93	32.88	(0.05)	-0.2%
200 to 250 kWh	67	6.2%	256	44.24	44.17	(0.07)	-0.2%
250 to 300 kWh	66	6.1%	306	53.01	53.03	0.02	0.0%
300 to 350 kWh	72	6.7%	375	66.09	66.35	0.26	0.4%
350 to 400 kWh	49	4.5%	379	67.61	67.81	0.20	0.3%
400 to 450 kWh	69	6.4%	464	84.29	84.98	0.69	0.8%
450 to 500 kWh	67	6.2%	516	94.28	95.19	0.91	1.0%
500 to 600 kWh	98	9.1%	563	107.13	108.08	0.95	0.9%
600 to 700 kWh	82	7.6%	638	123.85	125.52	1.67	1.3%
700 to 800 kWh	68	6.3%	687	131.50	133.35	1.85	1.4%
800 to 900 kWh	57	5.3%	796	158.95	161.74	2.79	1.8%
900 to 1000 kWh	40	3.7%	924	196.38	199.68	3.30	1.7%
1000 to 1500 kWh	118	10.9%	1,059	237.44	241.79	4.35	1.8%
1500 to 2000 kWh	30	2.8%	1,453	366.74	371.38	4.64	1.3%
2000 to 3000 kWh	6	0.6%	1,563	404.77	409.29	4.52	1.1%
>= 3000 kWh	2	0.2%	3,400	1,025.08	1,026.88	1.80	0.2%
Total	1,078	100.0%	552	112.35	113.71	1.36	1.2%

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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	10.18	10.39	0.21	2.1%
25 to 50 kWh	13	1.2%	38	12.11	12.25	0.14	1.2%
50 to 75 kWh	21	1.9%	61	13.38	13.45	0.07	0.5%
75 to 100 kWh	21	1.9%	86	16.99	17.00	0.01	0.1%
100 to 150 kWh	48	4.5%	128	23.43	23.36	(0.07)	-0.3%
150 to 200 kWh	70	6.5%	174	32.05	31.99	(0.06)	-0.2%
200 to 250 kWh	67	6.2%	225	40.62	40.54	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	277	50.03	49.97	(0.06)	-0.1%
300 to 350 kWh	72	6.7%	321	59.19	59.28	0.09	0.2%
350 to 400 kWh	49	4.5%	374	70.32	70.45	0.13	0.2%
400 to 450 kWh	69	6.4%	423	79.71	80.05	0.34	0.4%
450 to 500 kWh	67	6.2%	475	90.41	90.99	0.58	0.6%
500 to 600 kWh	98	9.1%	547	108.97	109.69	0.72	0.7%
600 to 700 kWh	82	7.6%	643	133.88	135.12	1.24	0.9%
700 to 800 kWh	68	6.3%	749	159.62	161.17	1.55	1.0%
800 to 900 kWh	57	5.3%	846	187.56	189.62	2.06	1.1%
900 to 1000 kWh	40	3.7%	955	220.96	223.36	2.40	1.1%
1000 to 1500 kWh	118	10.9%	1,192	301.16	304.21	3.05	1.0%
1500 to 2000 kWh	30	2.8%	1,715	486.29	489.16	2.87	0.6%
2000 to 3000 kWh	6	0.6%	2,305	705.23	707.21	1.98	0.3%
>= 3000 kWh	2	0.2%	3,734	1,206.32	1,206.12	(0.20)	0.0%
Total	1,078	100.0%	571	128.39	129.33	0.94	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.20	10.42	0.22	2.2%
25 to 50 kWh	43	1.3%	40	10.78	10.94	0.16	1.5%
50 to 75 kWh	45	1.4%	59	13.17	13.25	0.08	0.6%
75 to 100 kWh	59	1.8%	91	17.67	17.64	(0.03)	-0.2%
100 to 150 kWh	104	3.2%	131	25.00	24.92	(0.08)	-0.3%
150 to 200 kWh	79	2.4%	165	31.35	31.24	(0.11)	-0.4%
200 to 250 kWh	78	2.4%	211	39.91	39.76	(0.15)	-0.4%
250 to 300 kWh	90	2.8%	260	48.73	48.54	(0.19)	-0.4%
300 to 350 kWh	84	2.6%	297	56.27	56.09	(0.18)	-0.3%
350 to 400 kWh	103	3.2%	339	64.85	64.72	(0.13)	-0.2%
400 to 450 kWh	126	3.9%	405	78.20	78.13	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	452	87.58	87.61	0.03	0.0%
500 to 600 kWh	280	8.6%	518	102.73	102.94	0.21	0.2%
600 to 700 kWh	290	8.9%	604	124.50	125.09	0.59	0.5%
700 to 800 kWh	298	9.2%	705	153.72	154.93	1.21	0.8%
800 to 900 kWh	263	8.1%	801	185.49	187.06	1.57	0.8%
900 to 1000 kWh	225	6.9%	891	217.66	219.31	1.65	0.8%
1000 to 1500 kWh	675	20.8%	1,133	305.45	307.03	1.58	0.5%
1500 to 2000 kWh	155	4.8%	1,609	483.36	484.24	0.88	0.2%
2000 to 3000 kWh	55	1.7%	2,346	758.32	758.06	(0.26)	0.0%
>= 3000 kWh	10	0.3%	4,102	1,415.83	1,412.73	(3.10)	-0.2%
Total	3,241	100.0%	730	182.75	183.51	0.76	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.13	10.34	0.21	2.1%
25 to 50 kWh	43	1.3%	32	10.76	10.94	0.18	1.7%
50 to 75 kWh	45	1.4%	62	13.26	13.35	0.09	0.7%
75 to 100 kWh	59	1.8%	86	15.96	16.00	0.04	0.3%
100 to 150 kWh	104	3.2%	120	21.34	21.29	(0.05)	-0.2%
150 to 200 kWh	79	2.4%	185	32.78	32.70	(0.08)	-0.2%
200 to 250 kWh	78	2.4%	239	41.14	41.02	(0.12)	-0.3%
250 to 300 kWh	90	2.8%	291	49.49	49.31	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	353	61.74	61.70	(0.04)	-0.1%
350 to 400 kWh	104	3.2%	409	70.85	70.82	(0.03)	0.0%
400 to 450 kWh	126	3.9%	448	77.20	77.08	(0.12)	-0.2%
450 to 500 kWh	118	3.6%	500	87.03	86.94	(0.09)	-0.1%
500 to 600 kWh	280	8.6%	583	101.89	102.02	0.13	0.1%
600 to 700 kWh	291	9.0%	693	122.57	123.10	0.53	0.4%
700 to 800 kWh	298	9.2%	793	142.96	144.22	1.26	0.9%
800 to 900 kWh	263	8.1%	896	165.73	167.89	2.16	1.3%
900 to 1000 kWh	225	6.9%	1,004	193.91	197.34	3.43	1.8%
1000 to 1500 kWh	675	20.8%	1,237	261.14	266.73	5.59	2.1%
1500 to 2000 kWh	156	4.8%	1,730	424.14	430.45	6.31	1.5%
2000 to 3000 kWh	55	1.7%	2,327	624.79	630.30	5.51	0.9%
>= 3000 kWh	10	0.3%	4,232	1,271.30	1,273.78	2.48	0.2%
Total	3,244	100.0%	804	163.74	165.88	2.14	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.17	10.38	0.21	2.1%
25 to 50 kWh	43	1.3%	36	10.77	10.94	0.17	1.6%
50 to 75 kWh	45	1.4%	61	13.21	13.30	0.09	0.7%
75 to 100 kWh	59	1.8%	88	16.82	16.82	0.00	0.0%
100 to 150 kWh	104	3.2%	125	23.17	23.11	(0.06)	-0.3%
150 to 200 kWh	79	2.4%	175	32.07	31.97	(0.10)	-0.3%
200 to 250 kWh	78	2.4%	225	40.53	40.39	(0.14)	-0.3%
250 to 300 kWh	90	2.8%	275	49.11	48.92	(0.19)	-0.4%
300 to 350 kWh	84	2.6%	325	59.00	58.89	(0.11)	-0.2%
350 to 400 kWh	104	3.2%	374	67.85	67.77	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	426	77.70	77.60	(0.10)	-0.1%
450 to 500 kWh	118	3.6%	476	87.30	87.27	(0.03)	0.0%
500 to 600 kWh	280	8.6%	550	102.31	102.48	0.17	0.2%
600 to 700 kWh	291	9.0%	649	123.54	124.09	0.55	0.4%
700 to 800 kWh	298	9.2%	749	148.35	149.58	1.23	0.8%
800 to 900 kWh	263	8.1%	848	175.61	177.47	1.86	1.1%
900 to 1000 kWh	225	6.9%	947	205.77	208.32	2.55	1.2%
1000 to 1500 kWh	675	20.8%	1,185	283.32	286.91	3.59	1.3%
1500 to 2000 kWh	156	4.8%	1,670	453.65	457.26	3.61	0.8%
2000 to 3000 kWh	55	1.7%	2,337	691.76	694.37	2.61	0.4%
>= 3000 kWh	10	0.3%	4,167	1,343.56	1,343.26	(0.30)	0.0%
Total	3,244	100.0%	767	173.27	174.72	1.45	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	6,730	0.8%	36	6.30	10.61	4.31	68.4%
50 to 75 kWh	9,162	1.0%	61	9.71	12.50	2.79	28.7%
75 to 100 kWh	13,293	1.5%	87	13.50	16.61	3.11	23.0%
100 to 150 kWh	42,548	4.8%	125	19.29	23.49	4.20	21.8%
150 to 200 kWh	61,736	7.0%	173	26.77	32.52	5.75	21.5%
200 to 250 kWh	72,486	8.2%	223	34.67	42.21	7.54	21.7%
250 to 300 kWh	77,280	8.7%	273	43.32	52.99	9.67	22.3%
300 to 350 kWh	76,989	8.7%	326	53.24	65.15	11.91	22.4%
350 to 400 kWh	72,822	8.2%	378	64.89	79.05	14.16	21.8%
400 to 450 kWh	65,248	7.4%	432	79.14	95.34	16.20	20.5%
450 to 500 kWh	57,849	6.5%	486	95.63	113.33	17.70	18.5%
500 to 600 kWh	92,528	10.4%	564	121.69	140.71	19.02	15.6%
600 to 700 kWh	66,335	7.5%	671	159.67	179.48	19.81	12.4%
700 to 800 kWh	45,980	5.2%	778	198.72	218.66	19.94	10.0%
800 to 900 kWh	31,770	3.6%	883	237.67	257.39	19.72	8.3%
900 to 1000 kWh	21,876	2.5%	990	277.59	296.95	19.36	7.0%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	389.81	18.43	5.0%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	591.81	16.00	2.8%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	859.52	12.10	1.4%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,602.68	2.62	0.2%
Total	886,310	100.0%	500	116.51	130.16	13.65	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	10.18	4.94	94.3%
25 to 50 kWh	6,811	0.8%	40	6.81	10.72	3.91	57.4%
50 to 75 kWh	9,231	1.0%	65	10.37	12.43	2.06	19.9%
75 to 100 kWh	13,372	1.5%	90	14.10	15.88	1.78	12.6%
100 to 150 kWh	42,691	4.8%	129	20.09	22.25	2.16	10.8%
150 to 200 kWh	61,860	7.0%	179	27.85	30.70	2.85	10.2%
200 to 250 kWh	72,568	8.2%	229	35.67	39.35	3.68	10.3%
250 to 300 kWh	77,355	8.7%	277	43.62	48.26	4.64	10.6%
300 to 350 kWh	77,048	8.7%	324	51.97	57.71	5.74	11.0%
350 to 400 kWh	72,869	8.2%	371	61.31	68.62	7.31	11.9%
400 to 450 kWh	65,292	7.4%	417	71.77	80.98	9.21	12.8%
450 to 500 kWh	57,890	6.5%	463	83.75	94.72	10.97	13.1%
500 to 600 kWh	92,594	10.4%	531	103.36	116.31	12.95	12.5%
600 to 700 kWh	66,389	7.5%	623	131.75	146.43	14.68	11.1%
700 to 800 kWh	46,010	5.2%	716	161.50	177.04	15.54	9.6%
800 to 900 kWh	31,797	3.6%	811	192.69	208.61	15.92	8.3%
900 to 1000 kWh	21,889	2.5%	904	223.66	239.62	15.96	7.1%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	315.20	15.82	5.3%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	479.17	14.71	3.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	692.15	10.77	1.6%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,349.79	1.62	0.1%
Total	887,476	100.0%	473	99.59	108.47	8.89	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	6,812	0.8%	38	6.56	10.67	4.11	62.7%
50 to 75 kWh	9,231	1.0%	63	10.04	12.46	2.42	24.1%
75 to 100 kWh	13,372	1.5%	88	13.80	16.24	2.44	17.7%
100 to 150 kWh	42,691	4.8%	127	19.69	22.87	3.18	16.2%
150 to 200 kWh	61,860	7.0%	176	27.31	31.61	4.30	15.7%
200 to 250 kWh	72,568	8.2%	226	35.17	40.78	5.61	16.0%
250 to 300 kWh	77,355	8.7%	275	43.47	50.63	7.16	16.5%
300 to 350 kWh	77,049	8.7%	325	52.60	61.43	8.83	16.8%
350 to 400 kWh	72,869	8.2%	375	63.10	73.83	10.73	17.0%
400 to 450 kWh	65,292	7.4%	424	75.46	88.16	12.70	16.8%
450 to 500 kWh	57,890	6.5%	474	89.69	104.03	14.34	16.0%
500 to 600 kWh	92,595	10.4%	547	112.53	128.52	15.99	14.2%
600 to 700 kWh	66,389	7.5%	647	145.72	162.96	17.24	11.8%
700 to 800 kWh	46,010	5.2%	747	180.12	197.86	17.74	9.8%
800 to 900 kWh	31,797	3.6%	847	215.19	233.01	17.82	8.3%
900 to 1000 kWh	21,889	2.5%	947	250.64	268.30	17.66	7.0%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	352.52	17.13	5.1%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	535.51	15.36	3.0%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	775.88	11.43	1.5%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,476.47	2.13	0.1%
Total	887,486	100.0%	486	108.03	119.29	11.27	10.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	2,340	0.7%	35	6.22	10.61	4.39	70.6%
50 to 75 kWh	2,545	0.7%	60	9.53	12.35	2.82	29.6%
75 to 100 kWh	3,127	0.9%	85	13.34	16.51	3.17	23.8%
100 to 150 kWh	9,914	2.9%	125	19.43	23.70	4.27	22.0%
150 to 200 kWh	16,259	4.8%	177	27.38	33.22	5.84	21.3%
200 to 250 kWh	21,694	6.3%	229	35.56	43.10	7.54	21.2%
250 to 300 kWh	25,714	7.5%	282	44.43	53.86	9.43	21.2%
300 to 350 kWh	28,023	8.2%	336	54.59	66.11	11.52	21.1%
350 to 400 kWh	28,003	8.2%	390	66.15	79.70	13.55	20.5%
400 to 450 kWh	26,837	7.8%	446	79.87	95.50	15.63	19.6%
450 to 500 kWh	24,804	7.3%	502	96.04	113.70	17.66	18.4%
500 to 600 kWh	41,374	12.1%	581	122.20	141.78	19.58	16.0%
600 to 700 kWh	31,251	9.1%	691	160.91	181.73	20.82	12.9%
700 to 800 kWh	22,184	6.5%	799	200.66	221.91	21.25	10.6%
800 to 900 kWh	15,593	4.6%	904	239.57	260.80	21.23	8.9%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	300.29	20.96	7.5%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	390.72	20.13	5.4%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	590.14	18.11	3.2%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	850.01	14.64	1.8%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,577.19	5.17	0.3%
Total	342,053	100.0%	561	130.84	145.97	15.13	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	10.18	4.94	94.3%
25 to 50 kWh	2,362	0.7%	40	6.80	10.71	3.91	57.5%
50 to 75 kWh	2,571	0.8%	66	10.55	12.57	2.02	19.1%
75 to 100 kWh	3,167	0.9%	91	14.31	16.17	1.86	13.0%
100 to 150 kWh	9,990	2.9%	129	20.11	22.33	2.22	11.0%
150 to 200 kWh	16,318	4.8%	177	27.46	30.28	2.82	10.3%
200 to 250 kWh	21,729	6.3%	224	34.85	38.37	3.52	10.1%
250 to 300 kWh	25,754	7.5%	269	42.23	46.55	4.32	10.2%
300 to 350 kWh	28,046	8.2%	314	49.81	55.04	5.23	10.5%
350 to 400 kWh	28,025	8.2%	359	58.17	64.67	6.50	11.2%
400 to 450 kWh	26,861	7.8%	404	67.40	75.67	8.27	12.3%
450 to 500 kWh	24,821	7.2%	447	78.01	88.21	10.20	13.1%
500 to 600 kWh	41,404	12.1%	514	96.31	108.83	12.52	13.0%
600 to 700 kWh	31,282	9.1%	603	123.17	138.01	14.84	12.0%
700 to 800 kWh	22,198	6.5%	695	151.93	168.35	16.42	10.8%
800 to 900 kWh	15,608	4.6%	791	182.60	200.14	17.54	9.6%
900 to 1000 kWh	10,708	3.1%	884	213.10	231.06	17.96	8.4%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	306.16	18.48	6.4%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	471.54	18.54	4.1%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	677.94	14.76	2.2%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,313.95	4.92	0.4%
Total	342,578	100.0%	503	104.78	114.75	9.97	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	2,363	0.7%	37	6.51	10.66	4.15	63.7%
50 to 75 kWh	2,571	0.8%	63	10.04	12.46	2.42	24.1%
75 to 100 kWh	3,167	0.9%	88	13.83	16.34	2.51	18.1%
100 to 150 kWh	9,990	2.9%	127	19.77	23.01	3.24	16.4%
150 to 200 kWh	16,318	4.8%	177	27.42	31.75	4.33	15.8%
200 to 250 kWh	21,729	6.3%	226	35.21	40.73	5.52	15.7%
250 to 300 kWh	25,754	7.5%	276	43.33	50.21	6.88	15.9%
300 to 350 kWh	28,047	8.2%	325	52.20	60.58	8.38	16.1%
350 to 400 kWh	28,025	8.2%	375	62.16	72.19	10.03	16.1%
400 to 450 kWh	26,861	7.8%	425	73.64	85.59	11.95	16.2%
450 to 500 kWh	24,821	7.2%	475	87.03	100.96	13.93	16.0%
500 to 600 kWh	41,405	12.1%	548	109.26	125.31	16.05	14.7%
600 to 700 kWh	31,282	9.1%	647	142.05	159.88	17.83	12.6%
700 to 800 kWh	22,198	6.5%	747	176.31	195.14	18.83	10.7%
800 to 900 kWh	15,608	4.6%	847	211.10	230.49	19.39	9.2%
900 to 1000 kWh	10,708	3.1%	947	246.23	265.69	19.46	7.9%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	348.46	19.31	5.9%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	530.88	18.33	3.6%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	764.03	14.70	2.0%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,445.76	5.05	0.4%
Total	342,588	100.0%	531	117.78	130.33	12.55	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	4,116	0.8%	36	6.28	10.55	4.27	68.0%
50 to 75 kWh	6,326	1.2%	62	9.75	12.51	2.76	28.3%
75 to 100 kWh	9,874	1.9%	87	13.53	16.61	3.08	22.8%
100 to 150 kWh	32,110	6.0%	124	19.26	23.43	4.17	21.7%
150 to 200 kWh	45,014	8.5%	172	26.56	32.28	5.72	21.5%
200 to 250 kWh	50,334	9.5%	220	34.29	41.84	7.55	22.0%
250 to 300 kWh	51,100	9.6%	270	42.79	52.59	9.80	22.9%
300 to 350 kWh	48,487	9.1%	320	52.50	64.65	12.15	23.1%
350 to 400 kWh	44,300	8.3%	370	64.16	78.72	14.56	22.7%
400 to 450 kWh	37,833	7.1%	422	78.80	95.44	16.64	21.1%
450 to 500 kWh	32,447	6.1%	474	95.59	113.35	17.76	18.6%
500 to 600 kWh	49,981	9.4%	549	121.76	140.32	18.56	15.2%
600 to 700 kWh	33,991	6.4%	653	159.53	178.35	18.82	11.8%
700 to 800 kWh	22,764	4.3%	757	198.48	216.90	18.42	9.3%
800 to 900 kWh	15,354	2.9%	863	238.13	255.90	17.77	7.5%
900 to 1000 kWh	10,554	2.0%	971	278.68	295.87	17.19	6.2%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	391.98	15.87	4.2%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	596.54	13.51	2.3%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	866.27	10.12	1.2%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,616.77	1.23	0.1%
Total	532,090	100.0%	457	106.63	119.23	12.59	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	10.17	4.93	94.1%
25 to 50 kWh	4,175	0.8%	40	6.84	10.72	3.88	56.7%
50 to 75 kWh	6,368	1.2%	65	10.32	12.34	2.02	19.6%
75 to 100 kWh	9,913	1.9%	90	14.03	15.77	1.74	12.4%
100 to 150 kWh	32,175	6.0%	129	20.08	22.22	2.14	10.7%
150 to 200 kWh	45,078	8.5%	180	27.97	30.83	2.86	10.2%
200 to 250 kWh	50,380	9.5%	231	36.00	39.75	3.75	10.4%
250 to 300 kWh	51,134	9.6%	280	44.28	49.09	4.81	10.9%
300 to 350 kWh	48,522	9.1%	330	53.19	59.23	6.04	11.4%
350 to 400 kWh	44,324	8.3%	379	63.29	71.12	7.83	12.4%
400 to 450 kWh	37,853	7.1%	427	74.85	84.78	9.93	13.3%
450 to 500 kWh	32,470	6.1%	475	88.20	99.83	11.63	13.2%
500 to 600 kWh	50,016	9.4%	545	109.45	122.85	13.40	12.2%
600 to 700 kWh	34,013	6.4%	641	140.24	154.89	14.65	10.4%
700 to 800 kWh	22,778	4.3%	736	172.09	186.88	14.79	8.6%
800 to 900 kWh	15,366	2.9%	831	204.68	218.95	14.27	7.0%
900 to 1000 kWh	10,561	2.0%	924	236.64	250.43	13.79	5.8%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	327.22	12.60	4.0%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	487.82	10.87	2.3%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	702.90	7.89	1.1%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,366.45	(0.05)	0.0%
Total	532,714	100.0%	451	95.71	103.84	8.13	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	4,175	0.8%	38	6.56	10.64	4.08	62.2%
50 to 75 kWh	6,368	1.2%	64	10.03	12.42	2.39	23.8%
75 to 100 kWh	9,913	1.9%	89	13.78	16.19	2.41	17.5%
100 to 150 kWh	32,175	6.0%	127	19.67	22.83	3.16	16.1%
150 to 200 kWh	45,078	8.5%	176	27.26	31.55	4.29	15.7%
200 to 250 kWh	50,380	9.5%	225	35.15	40.80	5.65	16.1%
250 to 300 kWh	51,134	9.6%	275	43.53	50.84	7.31	16.8%
300 to 350 kWh	48,522	9.1%	325	52.84	61.94	9.10	17.2%
350 to 400 kWh	44,324	8.3%	375	63.73	74.92	11.19	17.6%
400 to 450 kWh	37,853	7.1%	424	76.83	90.11	13.28	17.3%
450 to 500 kWh	32,470	6.1%	474	91.90	106.59	14.69	16.0%
500 to 600 kWh	50,016	9.4%	547	115.61	131.59	15.98	13.8%
600 to 700 kWh	34,013	6.4%	647	149.89	166.62	16.73	11.2%
700 to 800 kWh	22,778	4.3%	747	185.29	201.89	16.60	9.0%
800 to 900 kWh	15,366	2.9%	847	221.41	237.43	16.02	7.2%
900 to 1000 kWh	10,561	2.0%	947	257.67	273.16	15.49	6.0%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	359.61	14.24	4.1%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	542.19	12.19	2.3%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	784.62	9.00	1.2%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,491.86	0.59	0.0%
Total	532,714	100.0%	454	101.16	111.52	10.36	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	10.38	5.01	93.3%
25 to 50 kWh	240	2.4%	43	7.39	11.33	3.94	53.3%
50 to 75 kWh	249	2.5%	65	10.53	13.83	3.30	31.3%
75 to 100 kWh	235	2.3%	89	14.40	18.00	3.60	25.0%
100 to 150 kWh	398	3.9%	125	19.60	24.07	4.47	22.8%
150 to 200 kWh	319	3.2%	171	26.48	32.28	5.80	21.9%
200 to 250 kWh	324	3.2%	220	34.23	41.59	7.36	21.5%
250 to 300 kWh	327	3.2%	264	41.39	50.07	8.68	21.0%
300 to 350 kWh	346	3.4%	314	49.60	59.90	10.30	20.8%
350 to 400 kWh	425	4.2%	367	58.91	71.06	12.15	20.6%
400 to 450 kWh	456	4.5%	418	67.72	81.63	13.91	20.5%
450 to 500 kWh	491	4.9%	477	80.06	96.11	16.05	20.0%
500 to 600 kWh	996	9.8%	561	100.16	119.18	19.02	19.0%
600 to 700 kWh	954	9.4%	663	127.22	149.63	22.41	17.6%
700 to 800 kWh	915	9.0%	774	160.66	186.26	25.60	15.9%
800 to 900 kWh	728	7.2%	863	190.10	217.67	27.57	14.5%
900 to 1000 kWh	545	5.4%	968	226.40	255.39	28.99	12.8%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	343.43	30.54	9.8%
1500 to 2000 kWh	312	3.1%	1,704	497.27	526.71	29.44	5.9%
2000 to 3000 kWh	115	1.1%	2,473	787.55	813.32	25.77	3.3%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,529.38	15.97	1.1%
Total	10,121	100.0%	660	149.80	168.68	18.88	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	10.25	4.90	91.6%
25 to 50 kWh	240	2.4%	32	6.55	10.88	4.33	66.1%
50 to 75 kWh	250	2.5%	59	9.82	12.78	2.96	30.1%
75 to 100 kWh	235	2.3%	85	13.92	16.40	2.48	17.8%
100 to 150 kWh	400	3.9%	123	19.53	21.95	2.42	12.4%
150 to 200 kWh	320	3.2%	180	28.98	32.02	3.04	10.5%
200 to 250 kWh	325	3.2%	233	36.95	40.68	3.73	10.1%
250 to 300 kWh	328	3.2%	286	46.13	50.58	4.45	9.6%
300 to 350 kWh	347	3.4%	334	54.23	59.56	5.33	9.8%
350 to 400 kWh	426	4.2%	383	62.22	68.29	6.07	9.8%
400 to 450 kWh	456	4.5%	432	70.80	77.45	6.65	9.4%
450 to 500 kWh	492	4.9%	475	79.80	87.21	7.41	9.3%
500 to 600 kWh	997	9.8%	539	92.16	100.95	8.79	9.5%
600 to 700 kWh	955	9.4%	635	113.03	124.12	11.09	9.8%
700 to 800 kWh	917	9.0%	723	134.53	147.81	13.28	9.9%
800 to 900 kWh	728	7.2%	832	162.19	177.91	15.72	9.7%
900 to 1000 kWh	545	5.4%	926	185.72	204.33	18.61	10.0%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	276.17	24.70	9.8%
1500 to 2000 kWh	314	3.1%	1,664	412.31	442.12	29.81	7.2%
2000 to 3000 kWh	115	1.1%	2,254	614.68	642.33	27.65	4.5%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,221.83	16.99	1.4%
Total	10,138	100.0%	638	127.88	139.76	11.88	9.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	10.31	4.95	92.4%
25 to 50 kWh	240	2.4%	37	6.97	11.10	4.13	59.3%
50 to 75 kWh	250	2.5%	62	10.17	13.31	3.14	30.9%
75 to 100 kWh	235	2.3%	87	14.16	17.20	3.04	21.5%
100 to 150 kWh	400	3.9%	124	19.57	23.01	3.44	17.6%
150 to 200 kWh	320	3.2%	175	27.72	32.15	4.43	16.0%
200 to 250 kWh	325	3.2%	226	35.59	41.14	5.55	15.6%
250 to 300 kWh	328	3.2%	275	43.76	50.32	6.56	15.0%
300 to 350 kWh	347	3.4%	324	51.91	59.73	7.82	15.1%
350 to 400 kWh	426	4.2%	375	60.56	69.68	9.12	15.1%
400 to 450 kWh	456	4.5%	425	69.26	79.54	10.28	14.8%
450 to 500 kWh	492	4.9%	476	79.93	91.67	11.74	14.7%
500 to 600 kWh	997	9.8%	550	96.16	110.07	13.91	14.5%
600 to 700 kWh	955	9.4%	649	120.13	136.88	16.75	13.9%
700 to 800 kWh	917	9.0%	748	147.60	167.05	19.45	13.2%
800 to 900 kWh	728	7.2%	847	176.17	197.82	21.65	12.3%
900 to 1000 kWh	545	5.4%	947	206.06	229.86	23.80	11.6%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	309.84	27.62	9.8%
1500 to 2000 kWh	314	3.1%	1,684	454.79	484.41	29.62	6.5%
2000 to 3000 kWh	115	1.1%	2,364	701.24	727.95	26.71	3.8%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,375.60	16.47	1.2%
Total	10,138	100.0%	649	138.81	154.19	15.38	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	10.28	4.99	94.3%
25 to 50 kWh	34	1.7%	44	8.24	12.60	4.36	52.9%
50 to 75 kWh	42	2.1%	50	8.91	12.57	3.66	41.1%
75 to 100 kWh	57	2.8%	78	12.80	16.71	3.91	30.5%
100 to 150 kWh	126	6.2%	107	16.96	21.35	4.39	25.9%
150 to 200 kWh	144	7.0%	167	26.20	32.11	5.91	22.6%
200 to 250 kWh	134	6.5%	202	31.53	38.29	6.76	21.4%
250 to 300 kWh	139	6.8%	245	38.52	46.57	8.05	20.9%
300 to 350 kWh	133	6.5%	298	47.89	57.71	9.82	20.5%
350 to 400 kWh	94	4.6%	383	63.56	76.05	12.49	19.7%
400 to 450 kWh	122	6.0%	405	68.62	81.57	12.95	18.9%
450 to 500 kWh	107	5.2%	478	83.22	98.63	15.41	18.5%
500 to 600 kWh	177	8.7%	574	106.29	124.36	18.07	17.0%
600 to 700 kWh	139	6.8%	690	136.02	157.31	21.29	15.7%
700 to 800 kWh	117	5.7%	832	173.18	198.24	25.06	14.5%
800 to 900 kWh	95	4.6%	955	215.84	242.22	26.38	12.2%
900 to 1000 kWh	75	3.7%	1,055	247.32	274.94	27.62	11.2%
1000 to 1500 kWh	182	8.9%	1,357	350.55	382.28	31.73	9.1%
1500 to 2000 kWh	45	2.2%	1,977	578.27	610.53	32.26	5.6%
2000 to 3000 kWh	15	0.7%	2,772	884.97	909.78	24.81	2.8%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,136.44	18.90	1.7%
Total	2,046	100.0%	560	123.98	139.31	15.33	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	10.23	4.88	91.2%
25 to 50 kWh	34	1.7%	32	6.83	10.98	4.15	60.8%
50 to 75 kWh	42	2.1%	71	11.87	14.95	3.08	25.9%
75 to 100 kWh	57	2.8%	95	15.26	17.76	2.50	16.4%
100 to 150 kWh	126	6.2%	146	23.10	25.70	2.60	11.3%
150 to 200 kWh	144	7.0%	186	29.38	32.47	3.09	10.5%
200 to 250 kWh	134	6.5%	247	38.94	42.76	3.82	9.8%
250 to 300 kWh	139	6.8%	305	49.99	54.65	4.66	9.3%
300 to 350 kWh	133	6.5%	345	57.02	62.66	5.64	9.9%
350 to 400 kWh	94	4.6%	366	62.03	67.94	5.91	9.5%
400 to 450 kWh	122	6.0%	444	77.22	84.91	7.69	10.0%
450 to 500 kWh	107	5.2%	472	80.19	88.92	8.73	10.9%
500 to 600 kWh	177	8.7%	520	93.55	102.85	9.30	9.9%
600 to 700 kWh	139	6.8%	605	111.96	123.71	11.75	10.5%
700 to 800 kWh	117	5.7%	663	124.94	137.56	12.62	10.1%
800 to 900 kWh	95	4.6%	735	142.75	157.61	14.86	10.4%
900 to 1000 kWh	75	3.7%	849	177.34	194.07	16.73	9.4%
1000 to 1500 kWh	182	8.9%	1,016	220.54	242.94	22.40	10.2%
1500 to 2000 kWh	45	2.2%	1,441	356.54	382.87	26.33	7.4%
2000 to 3000 kWh	15	0.7%	1,680	458.77	476.39	17.62	3.8%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,591.91	0.84	0.1%
Total	2,046	100.0%	493	97.20	106.38	9.18	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	10.26	4.94	92.9%
25 to 50 kWh	34	1.7%	38	7.53	11.79	4.26	56.6%
50 to 75 kWh	42	2.1%	61	10.39	13.76	3.37	32.4%
75 to 100 kWh	57	2.8%	87	14.03	17.23	3.20	22.8%
100 to 150 kWh	126	6.2%	126	20.03	23.52	3.49	17.4%
150 to 200 kWh	144	7.0%	176	27.79	32.29	4.50	16.2%
200 to 250 kWh	134	6.5%	224	35.23	40.52	5.29	15.0%
250 to 300 kWh	139	6.8%	275	44.25	50.61	6.36	14.4%
300 to 350 kWh	133	6.5%	322	52.45	60.19	7.74	14.8%
350 to 400 kWh	94	4.6%	375	62.79	72.00	9.21	14.7%
400 to 450 kWh	122	6.0%	425	72.92	83.24	10.32	14.2%
450 to 500 kWh	107	5.2%	475	81.70	93.78	12.08	14.8%
500 to 600 kWh	177	8.7%	547	99.93	113.62	13.69	13.7%
600 to 700 kWh	139	6.8%	648	124.02	140.55	16.53	13.3%
700 to 800 kWh	117	5.7%	748	149.10	167.94	18.84	12.6%
800 to 900 kWh	95	4.6%	845	179.39	200.03	20.64	11.5%
900 to 1000 kWh	75	3.7%	952	212.33	234.51	22.18	10.4%
1000 to 1500 kWh	182	8.9%	1,186	285.57	312.64	27.07	9.5%
1500 to 2000 kWh	45	2.2%	1,709	467.41	496.70	29.29	6.3%
2000 to 3000 kWh	15	0.7%	2,226	671.87	693.09	21.22	3.2%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,364.17	9.86	0.7%
Total	2,046	100.0%	526	110.60	122.86	12.26	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	10.29	5.06	96.7%
25 to 50 kWh	2,150	0.8%	35	6.14	10.56	4.42	72.0%
50 to 75 kWh	2,235	0.8%	60	9.47	12.25	2.78	29.4%
75 to 100 kWh	2,526	0.9%	85	13.34	16.44	3.10	23.2%
100 to 150 kWh	7,229	2.6%	125	19.35	23.58	4.23	21.9%
150 to 200 kWh	10,912	4.0%	178	27.49	33.33	5.84	21.2%
200 to 250 kWh	14,831	5.4%	230	35.77	43.26	7.49	20.9%
250 to 300 kWh	18,178	6.6%	284	44.67	53.89	9.22	20.6%
300 to 350 kWh	20,836	7.6%	338	54.78	65.85	11.07	20.2%
350 to 400 kWh	21,938	8.0%	392	66.28	79.15	12.87	19.4%
400 to 450 kWh	21,849	7.9%	448	80.12	94.97	14.85	18.5%
450 to 500 kWh	20,990	7.6%	505	96.44	113.37	16.93	17.6%
500 to 600 kWh	35,727	13.0%	587	123.50	142.34	18.84	15.3%
600 to 700 kWh	27,471	10.0%	698	163.15	183.23	20.08	12.3%
700 to 800 kWh	19,481	7.1%	810	204.20	224.63	20.43	10.0%
800 to 900 kWh	13,423	4.9%	919	245.03	265.28	20.25	8.3%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	305.97	19.86	6.9%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	398.27	18.75	4.9%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	605.75	16.15	2.7%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	866.30	12.88	1.5%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,585.40	3.73	0.2%
Total	274,910	100.0%	581	136.82	151.68	14.85	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	10.17	4.95	94.8%
25 to 50 kWh	2,170	0.8%	40	6.74	10.63	3.89	57.7%
50 to 75 kWh	2,257	0.8%	66	10.50	12.45	1.95	18.6%
75 to 100 kWh	2,564	0.9%	91	14.26	16.04	1.78	12.5%
100 to 150 kWh	7,304	2.7%	129	20.06	22.24	2.18	10.9%
150 to 200 kWh	10,965	4.0%	176	27.38	30.17	2.79	10.2%
200 to 250 kWh	14,862	5.4%	222	34.80	38.28	3.48	10.0%
250 to 300 kWh	18,215	6.6%	268	42.24	46.47	4.23	10.0%
300 to 350 kWh	20,859	7.6%	312	49.88	54.98	5.10	10.2%
350 to 400 kWh	21,959	8.0%	357	58.42	64.77	6.35	10.9%
400 to 450 kWh	21,872	7.9%	401	67.89	76.03	8.14	12.0%
450 to 500 kWh	21,007	7.6%	445	78.81	88.85	10.04	12.7%
500 to 600 kWh	35,757	13.0%	510	97.53	109.53	12.00	12.3%
600 to 700 kWh	27,496	10.0%	597	124.68	138.23	13.55	10.9%
700 to 800 kWh	19,494	7.1%	685	153.50	167.72	14.22	9.3%
800 to 900 kWh	13,436	4.9%	775	183.96	198.26	14.30	7.8%
900 to 1000 kWh	9,127	3.3%	865	214.21	228.30	14.09	6.6%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	299.90	13.19	4.6%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	461.57	10.99	2.4%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	672.89	8.07	1.2%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,327.91	(1.17)	-0.1%
Total	275,393	100.0%	507	108.07	117.22	9.16	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	10.23	5.00	95.6%
25 to 50 kWh	2,171	0.8%	37	6.44	10.60	4.16	64.6%
50 to 75 kWh	2,257	0.8%	63	9.99	12.35	2.36	23.6%
75 to 100 kWh	2,564	0.9%	88	13.80	16.24	2.44	17.7%
100 to 150 kWh	7,304	2.7%	127	19.71	22.91	3.20	16.2%
150 to 200 kWh	10,965	4.0%	177	27.44	31.75	4.31	15.7%
200 to 250 kWh	14,862	5.4%	226	35.29	40.78	5.49	15.6%
250 to 300 kWh	18,215	6.6%	276	43.45	50.19	6.74	15.5%
300 to 350 kWh	20,860	7.6%	325	52.34	60.42	8.08	15.4%
350 to 400 kWh	21,959	8.0%	375	62.35	71.96	9.61	15.4%
400 to 450 kWh	21,872	7.9%	425	74.01	85.51	11.50	15.5%
450 to 500 kWh	21,007	7.6%	475	87.63	101.12	13.49	15.4%
500 to 600 kWh	35,757	13.0%	548	110.52	125.95	15.43	14.0%
600 to 700 kWh	27,496	10.0%	647	143.92	160.74	16.82	11.7%
700 to 800 kWh	19,494	7.1%	747	178.86	196.19	17.33	9.7%
800 to 900 kWh	13,436	4.9%	847	214.51	231.79	17.28	8.1%
900 to 1000 kWh	9,127	3.3%	947	250.18	267.16	16.98	6.8%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	349.11	15.97	4.8%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	533.70	13.58	2.6%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	769.67	10.48	1.4%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,456.86	1.28	0.1%
Total	275,402	100.0%	544	122.40	134.41	12.00	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	10.30	5.07	96.9%
25 to 50 kWh	3,757	0.9%	36	6.24	10.54	4.30	68.9%
50 to 75 kWh	5,463	1.3%	62	9.71	12.43	2.72	28.0%
75 to 100 kWh	7,953	1.9%	87	13.52	16.58	3.06	22.6%
100 to 150 kWh	23,810	5.6%	125	19.32	23.48	4.16	21.5%
150 to 200 kWh	31,122	7.3%	173	26.78	32.43	5.65	21.1%
200 to 250 kWh	34,859	8.2%	222	34.60	41.79	7.19	20.8%
250 to 300 kWh	36,506	8.6%	272	43.13	51.89	8.76	20.3%
300 to 350 kWh	36,502	8.6%	322	52.65	62.91	10.26	19.5%
350 to 400 kWh	34,592	8.1%	372	64.28	76.41	12.13	18.9%
400 to 450 kWh	30,716	7.2%	424	79.03	93.19	14.16	17.9%
450 to 500 kWh	27,255	6.4%	476	96.09	111.53	15.44	16.1%
500 to 600 kWh	43,274	10.2%	552	122.69	139.17	16.48	13.4%
600 to 700 kWh	30,319	7.1%	657	161.02	178.04	17.02	10.6%
700 to 800 kWh	20,701	4.9%	762	200.46	217.31	16.85	8.4%
800 to 900 kWh	14,223	3.3%	869	240.36	256.81	16.45	6.8%
900 to 1000 kWh	9,845	2.3%	977	281.20	297.17	15.97	5.7%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	393.81	14.78	3.9%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	599.76	12.20	2.1%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	871.55	8.78	1.0%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,622.75	(0.70)	0.0%
Total	426,092	100.0%	488	116.48	128.07	11.59	9.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	10.16	4.94	94.6%
25 to 50 kWh	3,800	0.9%	40	6.77	10.65	3.88	57.3%
50 to 75 kWh	5,499	1.3%	65	10.28	12.24	1.96	19.1%
75 to 100 kWh	7,992	1.9%	90	13.97	15.66	1.69	12.1%
100 to 150 kWh	23,869	5.6%	128	19.91	21.99	2.08	10.4%
150 to 200 kWh	31,183	7.3%	178	27.76	30.51	2.75	9.9%
200 to 250 kWh	34,904	8.2%	229	35.87	39.38	3.51	9.8%
250 to 300 kWh	36,540	8.6%	278	44.23	48.54	4.31	9.7%
300 to 350 kWh	36,537	8.6%	328	53.45	58.73	5.28	9.9%
350 to 400 kWh	34,614	8.1%	377	63.98	70.79	6.81	10.6%
400 to 450 kWh	30,734	7.2%	425	76.06	84.67	8.61	11.3%
450 to 500 kWh	27,275	6.4%	473	89.88	99.82	9.94	11.1%
500 to 600 kWh	43,308	10.2%	542	111.66	122.76	11.10	9.9%
600 to 700 kWh	30,341	7.1%	637	142.55	154.41	11.86	8.3%
700 to 800 kWh	20,714	4.9%	731	174.02	185.93	11.91	6.8%
800 to 900 kWh	14,235	3.3%	825	206.02	217.67	11.65	5.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	248.89	11.27	4.7%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	325.47	10.26	3.3%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	483.69	8.08	1.7%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	698.53	5.09	0.7%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,357.60	(4.07)	-0.3%
Total	426,662	100.0%	474	103.85	111.04	7.20	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	10.23	5.00	95.6%
25 to 50 kWh	3,800	0.9%	38	6.51	10.59	4.08	62.7%
50 to 75 kWh	5,499	1.3%	63	9.99	12.33	2.34	23.4%
75 to 100 kWh	7,992	1.9%	88	13.75	16.12	2.37	17.2%
100 to 150 kWh	23,869	5.6%	127	19.61	22.74	3.13	16.0%
150 to 200 kWh	31,183	7.3%	176	27.27	31.47	4.20	15.4%
200 to 250 kWh	34,904	8.2%	225	35.24	40.59	5.35	15.2%
250 to 300 kWh	36,540	8.6%	275	43.68	50.22	6.54	15.0%
300 to 350 kWh	36,537	8.6%	325	53.05	60.82	7.77	14.6%
350 to 400 kWh	34,614	8.1%	375	64.13	73.60	9.47	14.8%
400 to 450 kWh	30,734	7.2%	424	77.54	88.93	11.39	14.7%
450 to 500 kWh	27,275	6.4%	474	92.99	105.68	12.69	13.6%
500 to 600 kWh	43,308	10.2%	547	117.18	130.96	13.78	11.8%
600 to 700 kWh	30,341	7.1%	647	151.79	166.23	14.44	9.5%
700 to 800 kWh	20,714	4.9%	747	187.25	201.63	14.38	7.7%
800 to 900 kWh	14,235	3.3%	847	223.19	237.24	14.05	6.3%
900 to 1000 kWh	9,852	2.3%	948	259.42	273.04	13.62	5.3%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	359.65	12.52	3.6%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	541.73	10.14	1.9%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	785.09	6.94	0.9%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,490.37	(2.39)	-0.2%
Total	426,662	100.0%	481	110.14	119.53	9.39	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	10.29	4.97	93.4%
25 to 50 kWh	21	2.2%	43	7.87	12.15	4.28	54.4%
50 to 75 kWh	21	2.2%	47	8.58	12.32	3.74	43.6%
75 to 100 kWh	36	3.7%	80	13.03	17.05	4.02	30.9%
100 to 150 kWh	78	8.1%	103	16.37	20.77	4.40	26.9%
150 to 200 kWh	74	7.6%	174	27.09	33.07	5.98	22.1%
200 to 250 kWh	67	6.9%	208	32.73	39.69	6.96	21.3%
250 to 300 kWh	73	7.5%	242	38.40	46.27	7.87	20.5%
300 to 350 kWh	61	6.3%	334	53.58	64.19	10.61	19.8%
350 to 400 kWh	45	4.6%	398	66.95	79.27	12.32	18.4%
400 to 450 kWh	53	5.5%	435	76.83	89.93	13.10	17.1%
450 to 500 kWh	40	4.1%	552	102.70	118.46	15.76	15.3%
500 to 600 kWh	79	8.2%	628	123.01	140.58	17.57	14.3%
600 to 700 kWh	57	5.9%	749	155.57	175.46	19.89	12.8%
700 to 800 kWh	49	5.1%	863	189.82	211.27	21.45	11.3%
800 to 900 kWh	38	3.9%	1,043	257.66	279.35	21.69	8.4%
900 to 1000 kWh	35	3.6%	1,133	283.83	306.83	23.00	8.1%
1000 to 1500 kWh	64	6.6%	1,416	388.15	411.14	22.99	5.9%
1500 to 2000 kWh	15	1.5%	1,975	596.03	617.70	21.67	3.6%
2000 to 3000 kWh	9	0.9%	2,589	827.09	846.22	19.13	2.3%
>= 3000 kWh	4	0.4%	3,012	997.93	1,011.97	14.04	1.4%
Total	968	100.0%	527	120.50	133.04	12.54	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	10.15	4.91	93.7%
25 to 50 kWh	21	2.2%	33	6.65	10.87	4.22	63.5%
50 to 75 kWh	21	2.2%	73	12.42	15.80	3.38	27.2%
75 to 100 kWh	36	3.7%	94	15.12	17.69	2.57	17.0%
100 to 150 kWh	78	8.1%	148	23.73	26.47	2.74	11.5%
150 to 200 kWh	74	7.6%	183	29.17	32.08	2.91	10.0%
200 to 250 kWh	67	6.9%	237	37.88	41.33	3.45	9.1%
250 to 300 kWh	73	7.5%	304	51.99	56.11	4.12	7.9%
300 to 350 kWh	61	6.3%	310	54.07	58.31	4.24	7.8%
350 to 400 kWh	45	4.6%	352	63.23	68.09	4.86	7.7%
400 to 450 kWh	53	5.5%	419	79.51	84.82	5.31	6.7%
450 to 500 kWh	40	4.1%	400	73.24	78.43	5.19	7.1%
500 to 600 kWh	79	8.2%	466	90.46	96.38	5.92	6.5%
600 to 700 kWh	57	5.9%	558	114.28	121.14	6.86	6.0%
700 to 800 kWh	49	5.1%	631	135.93	143.37	7.44	5.5%
800 to 900 kWh	38	3.9%	646	144.39	151.51	7.12	4.9%
900 to 1000 kWh	35	3.6%	763	179.70	187.66	7.96	4.4%
1000 to 1500 kWh	64	6.6%	936	237.47	245.05	7.58	3.2%
1500 to 2000 kWh	15	1.5%	1,417	399.82	405.84	6.02	1.5%
2000 to 3000 kWh	9	0.9%	1,758	516.76	521.12	4.36	0.8%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,874.42	(14.29)	-0.8%
Total	968	100.0%	427	93.32	98.22	4.91	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	10.22	4.94	93.6%
25 to 50 kWh	21	2.2%	38	7.26	11.51	4.25	58.5%
50 to 75 kWh	21	2.2%	60	10.50	14.06	3.56	33.9%
75 to 100 kWh	36	3.7%	87	14.07	17.37	3.30	23.5%
100 to 150 kWh	78	8.1%	126	20.05	23.62	3.57	17.8%
150 to 200 kWh	74	7.6%	179	28.13	32.58	4.45	15.8%
200 to 250 kWh	67	6.9%	223	35.30	40.51	5.21	14.8%
250 to 300 kWh	73	7.5%	273	45.19	51.19	6.00	13.3%
300 to 350 kWh	61	6.3%	322	53.83	61.25	7.42	13.8%
350 to 400 kWh	45	4.6%	375	65.09	73.68	8.59	13.2%
400 to 450 kWh	53	5.5%	427	78.17	87.38	9.21	11.8%
450 to 500 kWh	40	4.1%	476	87.97	98.45	10.48	11.9%
500 to 600 kWh	79	8.2%	547	106.73	118.48	11.75	11.0%
600 to 700 kWh	57	5.9%	654	134.93	148.30	13.37	9.9%
700 to 800 kWh	49	5.1%	747	162.88	177.32	14.44	8.9%
800 to 900 kWh	38	3.9%	844	201.03	215.43	14.40	7.2%
900 to 1000 kWh	35	3.6%	948	231.76	247.25	15.49	6.7%
1000 to 1500 kWh	64	6.6%	1,177	312.91	328.20	15.29	4.9%
1500 to 2000 kWh	15	1.5%	1,696	497.93	511.77	13.84	2.8%
2000 to 3000 kWh	9	0.9%	2,173	671.92	683.67	11.75	1.7%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,443.20	(0.12)	0.0%
Total	968	100.0%	477	106.91	115.64	8.72	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	10.37	5.01	93.5%
25 to 50 kWh	197	2.9%	43	7.47	11.41	3.94	52.7%
50 to 75 kWh	204	3.0%	66	10.69	13.96	3.27	30.6%
75 to 100 kWh	176	2.6%	89	14.46	18.12	3.66	25.3%
100 to 150 kWh	294	4.3%	123	19.33	23.76	4.43	22.9%
150 to 200 kWh	240	3.5%	172	26.77	32.63	5.86	21.9%
200 to 250 kWh	246	3.6%	223	34.73	42.18	7.45	21.5%
250 to 300 kWh	237	3.4%	265	41.88	50.65	8.77	20.9%
300 to 350 kWh	262	3.8%	319	50.66	61.12	10.46	20.6%
350 to 400 kWh	322	4.7%	376	60.67	73.09	12.42	20.5%
400 to 450 kWh	330	4.8%	424	68.88	82.98	14.10	20.5%
450 to 500 kWh	373	5.4%	485	82.51	98.80	16.29	19.7%
500 to 600 kWh	716	10.4%	578	106.00	125.51	19.51	18.4%
600 to 700 kWh	664	9.7%	689	137.36	160.37	23.01	16.8%
700 to 800 kWh	617	9.0%	807	175.85	201.41	25.56	14.5%
800 to 900 kWh	465	6.8%	898	208.29	234.94	26.65	12.8%
900 to 1000 kWh	320	4.7%	1,022	253.38	280.70	27.32	10.8%
1000 to 1500 kWh	731	10.6%	1,282	349.74	377.01	27.27	7.8%
1500 to 2000 kWh	157	2.3%	1,797	543.30	568.58	25.28	4.7%
2000 to 3000 kWh	60	0.9%	2,589	842.61	863.98	21.37	2.5%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,607.14	12.00	0.8%
Total	6,880	100.0%	628	144.39	161.69	17.29	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	10.22	4.89	91.7%
25 to 50 kWh	197	2.9%	32	6.54	10.87	4.33	66.2%
50 to 75 kWh	205	3.0%	58	9.71	12.65	2.94	30.3%
75 to 100 kWh	176	2.6%	85	14.03	16.53	2.50	17.8%
100 to 150 kWh	296	4.3%	124	19.77	22.19	2.42	12.2%
150 to 200 kWh	241	3.5%	178	28.80	31.80	3.00	10.4%
200 to 250 kWh	247	3.6%	231	36.89	40.57	3.68	10.0%
250 to 300 kWh	238	3.5%	285	46.61	51.06	4.45	9.5%
300 to 350 kWh	263	3.8%	328	53.77	58.87	5.10	9.5%
350 to 400 kWh	322	4.7%	374	61.69	67.48	5.79	9.4%
400 to 450 kWh	330	4.8%	426	71.15	77.59	6.44	9.1%
450 to 500 kWh	374	5.4%	468	80.07	87.30	7.23	9.0%
500 to 600 kWh	717	10.4%	522	92.23	100.53	8.30	9.0%
600 to 700 kWh	664	9.6%	609	114.21	124.57	10.36	9.1%
700 to 800 kWh	619	9.0%	690	137.58	149.54	11.96	8.7%
800 to 900 kWh	465	6.7%	795	170.43	183.60	13.17	7.7%
900 to 1000 kWh	320	4.6%	871	195.58	209.24	13.66	7.0%
1000 to 1500 kWh	731	10.6%	1,096	271.27	284.88	13.61	5.0%
1500 to 2000 kWh	158	2.3%	1,597	442.19	453.78	11.59	2.6%
2000 to 3000 kWh	60	0.9%	2,188	644.50	653.29	8.79	1.4%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,187.19	1.36	0.1%
Total	6,894	100.0%	560	119.11	127.47	8.36	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	10.30	4.96	92.9%
25 to 50 kWh	197	2.9%	38	7.00	11.14	4.14	59.1%
50 to 75 kWh	205	3.0%	62	10.20	13.31	3.11	30.5%
75 to 100 kWh	176	2.6%	87	14.25	17.33	3.08	21.6%
100 to 150 kWh	296	4.3%	124	19.55	22.98	3.43	17.5%
150 to 200 kWh	241	3.5%	175	27.78	32.21	4.43	15.9%
200 to 250 kWh	247	3.6%	227	35.81	41.38	5.57	15.6%
250 to 300 kWh	238	3.5%	275	44.25	50.85	6.60	14.9%
300 to 350 kWh	263	3.8%	323	52.21	60.00	7.79	14.9%
350 to 400 kWh	322	4.7%	375	61.18	70.29	9.11	14.9%
400 to 450 kWh	330	4.8%	425	70.01	80.28	10.27	14.7%
450 to 500 kWh	374	5.4%	476	81.29	93.06	11.77	14.5%
500 to 600 kWh	717	10.4%	550	99.12	113.03	13.91	14.0%
600 to 700 kWh	664	9.6%	649	125.80	142.49	16.69	13.3%
700 to 800 kWh	619	9.0%	748	156.72	175.48	18.76	12.0%
800 to 900 kWh	465	6.7%	847	189.41	209.34	19.93	10.5%
900 to 1000 kWh	320	4.6%	947	224.49	244.99	20.50	9.1%
1000 to 1500 kWh	731	10.6%	1,189	310.56	331.00	20.44	6.6%
1500 to 2000 kWh	158	2.3%	1,698	492.91	511.37	18.46	3.7%
2000 to 3000 kWh	60	0.9%	2,388	743.55	758.63	15.08	2.0%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,397.17	6.69	0.5%
Total	6,894	100.0%	593	131.71	144.54	12.83	9.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	10.44	5.01	92.3%
25 to 50 kWh	190	0.3%	37	7.10	11.23	4.13	58.2%
50 to 75 kWh	310	0.5%	60	9.96	13.12	3.16	31.7%
75 to 100 kWh	601	0.9%	84	13.38	16.76	3.38	25.3%
100 to 150 kWh	2,685	4.0%	127	19.66	24.02	4.36	22.2%
150 to 200 kWh	5,347	8.0%	175	27.15	32.99	5.84	21.5%
200 to 250 kWh	6,863	10.2%	226	35.11	42.74	7.63	21.7%
250 to 300 kWh	7,536	11.2%	277	43.87	53.79	9.92	22.6%
300 to 350 kWh	7,187	10.7%	330	54.04	66.86	12.82	23.7%
350 to 400 kWh	6,065	9.0%	382	65.68	81.67	15.99	24.3%
400 to 450 kWh	4,988	7.4%	433	78.75	97.78	19.03	24.2%
450 to 500 kWh	3,814	5.7%	485	93.79	115.54	21.75	23.2%
500 to 600 kWh	5,647	8.4%	549	114.02	138.21	24.19	21.2%
600 to 700 kWh	3,780	5.6%	639	144.68	170.79	26.11	18.0%
700 to 800 kWh	2,703	4.0%	725	175.18	202.24	27.06	15.4%
800 to 900 kWh	2,170	3.2%	808	205.80	233.09	27.29	13.3%
900 to 1000 kWh	1,580	2.4%	901	240.21	267.48	27.27	11.4%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	356.65	26.35	8.0%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	542.44	24.10	4.6%
2000 to 3000 kWh	399	0.6%	2,308	770.65	791.62	20.97	2.7%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,542.88	11.23	0.7%
Total	67,143	100.0%	476	106.37	122.61	16.24	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	10.27	4.79	87.4%
25 to 50 kWh	192	0.3%	39	7.50	11.67	4.17	55.6%
50 to 75 kWh	314	0.5%	67	10.86	13.44	2.58	23.8%
75 to 100 kWh	603	0.9%	92	14.52	16.67	2.15	14.8%
100 to 150 kWh	2,686	4.0%	130	20.24	22.56	2.32	11.5%
150 to 200 kWh	5,353	8.0%	179	27.63	30.50	2.87	10.4%
200 to 250 kWh	6,867	10.2%	226	34.94	38.55	3.61	10.3%
250 to 300 kWh	7,539	11.2%	273	42.23	46.73	4.50	10.7%
300 to 350 kWh	7,187	10.7%	320	49.58	55.20	5.62	11.3%
350 to 400 kWh	6,066	9.0%	367	57.25	64.29	7.04	12.3%
400 to 450 kWh	4,989	7.4%	415	65.24	74.09	8.85	13.6%
450 to 500 kWh	3,814	5.7%	463	73.63	84.68	11.05	15.0%
500 to 600 kWh	5,647	8.4%	542	88.58	104.42	15.84	17.9%
600 to 700 kWh	3,786	5.6%	654	112.23	136.41	24.18	21.5%
700 to 800 kWh	2,704	4.0%	770	140.69	172.89	32.20	22.9%
800 to 900 kWh	2,172	3.2%	888	174.23	211.79	37.56	21.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	246.99	40.33	19.5%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	334.36	42.30	14.5%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	502.03	41.60	9.0%
2000 to 3000 kWh	399	0.6%	2,326	657.28	696.04	38.76	5.9%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,255.65	30.37	2.5%
Total	67,185	100.0%	486	91.31	104.63	13.32	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	10.36	4.91	90.1%
25 to 50 kWh	192	0.3%	38	7.30	11.45	4.15	56.8%
50 to 75 kWh	314	0.5%	63	10.41	13.28	2.87	27.6%
75 to 100 kWh	603	0.9%	88	13.95	16.72	2.77	19.9%
100 to 150 kWh	2,686	4.0%	129	19.95	23.29	3.34	16.7%
150 to 200 kWh	5,353	8.0%	177	27.39	31.74	4.35	15.9%
200 to 250 kWh	6,867	10.2%	226	35.02	40.65	5.63	16.1%
250 to 300 kWh	7,539	11.2%	275	43.05	50.26	7.21	16.7%
300 to 350 kWh	7,187	10.7%	325	51.81	61.03	9.22	17.8%
350 to 400 kWh	6,066	9.0%	374	61.46	72.98	11.52	18.7%
400 to 450 kWh	4,989	7.4%	424	72.00	85.94	13.94	19.4%
450 to 500 kWh	3,814	5.7%	474	83.71	100.11	16.40	19.6%
500 to 600 kWh	5,648	8.4%	546	101.30	121.32	20.02	19.8%
600 to 700 kWh	3,786	5.6%	647	128.46	153.61	25.15	19.6%
700 to 800 kWh	2,704	4.0%	747	157.94	187.56	29.62	18.8%
800 to 900 kWh	2,172	3.2%	848	190.02	222.45	32.43	17.1%
900 to 1000 kWh	1,581	2.4%	947	223.45	257.24	33.79	15.1%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	345.51	34.32	11.0%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	522.26	32.85	6.7%
2000 to 3000 kWh	399	0.6%	2,317	713.98	743.84	29.86	4.2%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,399.36	20.79	1.5%
Total	67,186	100.0%	481	98.84	113.62	14.78	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	10.26	4.98	94.3%
25 to 50 kWh	359	0.3%	36	6.68	10.68	4.00	59.9%
50 to 75 kWh	863	0.8%	63	10.03	13.02	2.99	29.8%
75 to 100 kWh	1,921	1.8%	87	13.55	16.74	3.19	23.5%
100 to 150 kWh	8,300	7.8%	123	19.08	23.31	4.23	22.2%
150 to 200 kWh	13,892	13.1%	168	26.06	31.94	5.88	22.6%
200 to 250 kWh	15,475	14.6%	215	33.59	41.95	8.36	24.9%
250 to 300 kWh	14,594	13.8%	263	41.94	54.33	12.39	29.5%
300 to 350 kWh	11,985	11.3%	313	52.04	69.94	17.90	34.4%
350 to 400 kWh	9,708	9.2%	363	63.73	86.93	23.20	36.4%
400 to 450 kWh	7,117	6.7%	414	77.81	105.11	27.30	35.1%
450 to 500 kWh	5,192	4.9%	462	93.01	122.91	29.90	32.1%
500 to 600 kWh	6,707	6.3%	530	115.74	147.76	32.02	27.7%
600 to 700 kWh	3,672	3.5%	620	147.30	180.89	33.59	22.8%
700 to 800 kWh	2,063	1.9%	706	178.62	212.73	34.11	19.1%
800 to 900 kWh	1,131	1.1%	791	210.09	244.48	34.39	16.4%
900 to 1000 kWh	709	0.7%	881	243.70	277.86	34.16	14.0%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	362.81	33.31	10.1%
1500 to 2000 kWh	392	0.4%	1,622	522.76	553.79	31.03	5.9%
2000 to 3000 kWh	230	0.2%	2,273	768.19	796.13	27.94	3.6%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,564.02	18.24	1.2%
Total	105,998	100.0%	334	67.05	83.69	16.64	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	10.34	4.78	86.0%
25 to 50 kWh	375	0.4%	42	7.57	11.53	3.96	52.3%
50 to 75 kWh	869	0.8%	66	10.54	12.96	2.42	23.0%
75 to 100 kWh	1,921	1.8%	91	14.26	16.18	1.92	13.5%
100 to 150 kWh	8,306	7.8%	133	20.58	22.87	2.29	11.1%
150 to 200 kWh	13,895	13.1%	184	28.44	31.55	3.11	10.9%
200 to 250 kWh	15,476	14.6%	235	36.30	40.59	4.29	11.8%
250 to 300 kWh	14,594	13.8%	286	44.40	50.47	6.07	13.7%
300 to 350 kWh	11,985	11.3%	335	52.38	60.76	8.38	16.0%
350 to 400 kWh	9,710	9.2%	385	60.84	72.30	11.46	18.8%
400 to 450 kWh	7,119	6.7%	435	69.66	85.27	15.61	22.4%
450 to 500 kWh	5,195	4.9%	485	79.37	99.89	20.52	25.9%
500 to 600 kWh	6,708	6.3%	561	95.22	123.49	28.27	29.7%
600 to 700 kWh	3,672	3.5%	670	121.16	158.86	37.70	31.1%
700 to 800 kWh	2,064	1.9%	783	152.70	196.34	43.64	28.6%
800 to 900 kWh	1,131	1.1%	899	187.87	235.10	47.23	25.1%
900 to 1000 kWh	709	0.7%	1,009	223.11	271.87	48.76	21.9%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	354.94	49.59	16.2%
1500 to 2000 kWh	392	0.4%	1,813	494.87	542.89	48.02	9.7%
2000 to 3000 kWh	230	0.2%	2,459	715.83	760.74	44.91	6.3%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,445.33	35.75	2.5%
Total	106,052	100.0%	361	63.00	74.88	11.88	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	10.30	4.88	90.0%
25 to 50 kWh	375	0.4%	39	7.13	11.11	3.98	55.8%
50 to 75 kWh	869	0.8%	64	10.29	12.99	2.70	26.2%
75 to 100 kWh	1,921	1.8%	89	13.90	16.46	2.56	18.4%
100 to 150 kWh	8,306	7.8%	128	19.83	23.09	3.26	16.4%
150 to 200 kWh	13,895	13.1%	176	27.25	31.74	4.49	16.5%
200 to 250 kWh	15,476	14.6%	225	34.94	41.27	6.33	18.1%
250 to 300 kWh	14,594	13.8%	274	43.17	52.40	9.23	21.4%
300 to 350 kWh	11,985	11.3%	324	52.21	65.35	13.14	25.2%
350 to 400 kWh	9,710	9.2%	374	62.28	79.62	17.34	27.8%
400 to 450 kWh	7,119	6.7%	424	73.73	95.19	21.46	29.1%
450 to 500 kWh	5,195	4.9%	474	86.19	111.40	25.21	29.2%
500 to 600 kWh	6,708	6.3%	545	105.48	135.63	30.15	28.6%
600 to 700 kWh	3,672	3.5%	645	134.23	169.88	35.65	26.6%
700 to 800 kWh	2,064	1.9%	744	165.66	204.54	38.88	23.5%
800 to 900 kWh	1,131	1.1%	845	198.98	239.79	40.81	20.5%
900 to 1000 kWh	709	0.7%	945	233.40	274.87	41.47	17.8%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	358.87	41.45	13.1%
1500 to 2000 kWh	392	0.4%	1,718	508.83	548.34	39.51	7.8%
2000 to 3000 kWh	230	0.2%	2,366	742.01	778.44	36.43	4.9%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,505.07	26.94	1.8%
Total	106,052	100.0%	347	65.02	79.28	14.26	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	10.24	5.04	96.9%
25 to 50 kWh	13	1.2%	45	8.88	13.39	4.51	50.8%
50 to 75 kWh	21	1.9%	53	9.25	12.82	3.57	38.6%
75 to 100 kWh	21	1.9%	76	12.41	16.12	3.71	29.9%
100 to 150 kWh	48	4.5%	113	17.92	22.28	4.36	24.3%
150 to 200 kWh	70	6.5%	159	25.28	31.10	5.82	23.0%
200 to 250 kWh	67	6.2%	195	30.33	36.90	6.57	21.7%
250 to 300 kWh	66	6.1%	248	38.64	46.91	8.27	21.4%
300 to 350 kWh	72	6.7%	268	43.06	52.22	9.16	21.3%
350 to 400 kWh	49	4.5%	370	60.44	73.10	12.66	20.9%
400 to 450 kWh	69	6.4%	383	62.32	75.15	12.83	20.6%
450 to 500 kWh	67	6.2%	434	71.59	86.79	15.20	21.2%
500 to 600 kWh	98	9.1%	531	92.82	111.28	18.46	19.9%
600 to 700 kWh	82	7.6%	649	122.38	144.64	22.26	18.2%
700 to 800 kWh	68	6.3%	810	161.20	188.86	27.66	17.2%
800 to 900 kWh	57	5.3%	895	187.72	217.25	29.53	15.7%
900 to 1000 kWh	40	3.7%	987	215.38	247.04	31.66	14.7%
1000 to 1500 kWh	118	10.9%	1,325	330.16	366.62	36.46	11.0%
1500 to 2000 kWh	30	2.8%	1,978	569.40	606.94	37.54	6.6%
2000 to 3000 kWh	6	0.6%	3,048	971.79	1,005.13	33.34	3.4%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,385.37	28.60	2.1%
Total	1,078	100.0%	589	127.09	144.92	17.83	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	10.54	4.80	83.6%
25 to 50 kWh	13	1.2%	31	7.12	11.16	4.04	56.7%
50 to 75 kWh	21	1.9%	70	11.32	14.09	2.77	24.5%
75 to 100 kWh	21	1.9%	97	15.50	17.88	2.38	15.4%
100 to 150 kWh	48	4.5%	143	22.06	24.45	2.39	10.8%
150 to 200 kWh	70	6.5%	189	29.60	32.88	3.28	11.1%
200 to 250 kWh	67	6.2%	256	40.00	44.17	4.17	10.4%
250 to 300 kWh	66	6.1%	306	47.77	53.03	5.26	11.0%
300 to 350 kWh	72	6.7%	375	59.52	66.35	6.83	11.5%
350 to 400 kWh	49	4.5%	379	60.92	67.81	6.89	11.3%
400 to 450 kWh	69	6.4%	464	75.46	84.98	9.52	12.6%
450 to 500 kWh	67	6.2%	516	84.33	95.19	10.86	12.9%
500 to 600 kWh	98	9.1%	563	96.06	108.08	12.02	12.5%
600 to 700 kWh	82	7.6%	638	110.32	125.52	15.20	13.8%
700 to 800 kWh	68	6.3%	687	116.97	133.35	16.38	14.0%
800 to 900 kWh	57	5.3%	796	141.63	161.74	20.11	14.2%
900 to 1000 kWh	40	3.7%	924	175.28	199.68	24.40	13.9%
1000 to 1500 kWh	118	10.9%	1,059	211.37	241.79	30.42	14.4%
1500 to 2000 kWh	30	2.8%	1,453	334.90	371.38	36.48	10.9%
2000 to 3000 kWh	6	0.6%	1,563	371.79	409.29	37.50	10.1%
>= 3000 kWh	2	0.2%	3,400	995.81	1,026.88	31.07	3.1%
Total	1,078	100.0%	552	100.68	113.71	13.03	12.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	10.39	4.92	89.9%
25 to 50 kWh	13	1.2%	38	7.98	12.25	4.27	53.5%
50 to 75 kWh	21	1.9%	61	10.28	13.45	3.17	30.8%
75 to 100 kWh	21	1.9%	86	13.94	17.00	3.06	22.0%
100 to 150 kWh	48	4.5%	128	19.99	23.36	3.37	16.9%
150 to 200 kWh	70	6.5%	174	27.44	31.99	4.55	16.6%
200 to 250 kWh	67	6.2%	225	35.16	40.54	5.38	15.3%
250 to 300 kWh	66	6.1%	277	43.21	49.97	6.76	15.6%
300 to 350 kWh	72	6.7%	321	51.29	59.28	7.99	15.6%
350 to 400 kWh	49	4.5%	374	60.68	70.45	9.77	16.1%
400 to 450 kWh	69	6.4%	423	68.87	80.05	11.18	16.2%
450 to 500 kWh	67	6.2%	475	77.96	90.99	13.03	16.7%
500 to 600 kWh	98	9.1%	547	94.43	109.69	15.26	16.2%
600 to 700 kWh	82	7.6%	643	116.37	135.12	18.75	16.1%
700 to 800 kWh	68	6.3%	749	139.14	161.17	22.03	15.8%
800 to 900 kWh	57	5.3%	846	164.78	189.62	24.84	15.1%
900 to 1000 kWh	40	3.7%	955	195.33	223.36	28.03	14.4%
1000 to 1500 kWh	118	10.9%	1,192	270.77	304.21	33.44	12.3%
1500 to 2000 kWh	30	2.8%	1,715	452.15	489.16	37.01	8.2%
2000 to 3000 kWh	6	0.6%	2,305	671.79	707.21	35.42	5.3%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,206.12	29.83	2.5%
Total	1,078	100.0%	571	113.90	129.33	15.43	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	10.42	5.02	93.0%
25 to 50 kWh	43	1.3%	40	7.03	10.94	3.91	55.6%
50 to 75 kWh	45	1.4%	59	9.80	13.25	3.45	35.2%
75 to 100 kWh	59	1.8%	91	14.24	17.64	3.40	23.9%
100 to 150 kWh	104	3.2%	131	20.37	24.92	4.55	22.3%
150 to 200 kWh	79	2.4%	165	25.62	31.24	5.62	21.9%
200 to 250 kWh	78	2.4%	211	32.68	39.76	7.08	21.7%
250 to 300 kWh	90	2.8%	260	40.10	48.54	8.44	21.0%
300 to 350 kWh	84	2.6%	297	46.30	56.09	9.79	21.1%
350 to 400 kWh	103	3.2%	339	53.43	64.72	11.29	21.1%
400 to 450 kWh	126	3.9%	405	64.70	78.13	13.43	20.8%
450 to 500 kWh	118	3.6%	452	72.33	87.61	15.28	21.1%
500 to 600 kWh	280	8.6%	518	85.19	102.94	17.75	20.8%
600 to 700 kWh	290	8.9%	604	104.03	125.09	21.06	20.2%
700 to 800 kWh	298	9.2%	705	129.25	154.93	25.68	19.9%
800 to 900 kWh	263	8.1%	801	157.87	187.06	29.19	18.5%
900 to 1000 kWh	225	6.9%	891	187.97	219.31	31.34	16.7%
1000 to 1500 kWh	675	20.8%	1,133	272.95	307.03	34.08	12.5%
1500 to 2000 kWh	155	4.8%	1,609	450.60	484.24	33.64	7.5%
2000 to 3000 kWh	55	1.7%	2,346	727.49	758.06	30.57	4.2%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,412.73	21.90	1.6%
Total	3,241	100.0%	730	161.26	183.51	22.25	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	10.34	4.89	89.7%
25 to 50 kWh	43	1.3%	32	6.61	10.94	4.33	65.5%
50 to 75 kWh	45	1.4%	62	10.33	13.35	3.02	29.2%
75 to 100 kWh	59	1.8%	86	13.57	16.00	2.43	17.9%
100 to 150 kWh	104	3.2%	120	18.87	21.29	2.42	12.8%
150 to 200 kWh	79	2.4%	185	29.50	32.70	3.20	10.8%
200 to 250 kWh	78	2.4%	239	37.14	41.02	3.88	10.4%
250 to 300 kWh	90	2.8%	291	44.87	49.31	4.44	9.9%
300 to 350 kWh	84	2.6%	353	55.65	61.70	6.05	10.9%
350 to 400 kWh	104	3.2%	409	63.88	70.82	6.94	10.9%
400 to 450 kWh	126	3.9%	448	69.88	77.08	7.20	10.3%
450 to 500 kWh	118	3.6%	500	78.93	86.94	8.01	10.1%
500 to 600 kWh	280	8.6%	583	91.97	102.02	10.05	10.9%
600 to 700 kWh	291	9.0%	693	110.34	123.10	12.76	11.6%
700 to 800 kWh	298	9.2%	793	128.20	144.22	16.02	12.5%
800 to 900 kWh	263	8.1%	896	147.67	167.89	20.22	13.7%
900 to 1000 kWh	225	6.9%	1,004	171.71	197.34	25.63	14.9%
1000 to 1500 kWh	675	20.8%	1,237	230.01	266.73	36.72	16.0%
1500 to 2000 kWh	156	4.8%	1,730	382.39	430.45	48.06	12.6%
2000 to 3000 kWh	55	1.7%	2,327	581.96	630.30	48.34	8.3%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,273.78	40.42	3.3%
Total	3,244	100.0%	804	146.53	165.88	19.35	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	10.38	4.96	91.5%
25 to 50 kWh	43	1.3%	36	6.82	10.94	4.12	60.4%
50 to 75 kWh	45	1.4%	61	10.06	13.30	3.24	32.2%
75 to 100 kWh	59	1.8%	88	13.90	16.82	2.92	21.0%
100 to 150 kWh	104	3.2%	125	19.62	23.11	3.49	17.8%
150 to 200 kWh	79	2.4%	175	27.56	31.97	4.41	16.0%
200 to 250 kWh	78	2.4%	225	34.91	40.39	5.48	15.7%
250 to 300 kWh	90	2.8%	275	42.49	48.92	6.43	15.1%
300 to 350 kWh	84	2.6%	325	50.96	58.89	7.93	15.6%
350 to 400 kWh	104	3.2%	374	58.65	67.77	9.12	15.5%
400 to 450 kWh	126	3.9%	426	67.28	77.60	10.32	15.3%
450 to 500 kWh	118	3.6%	476	75.62	87.27	11.65	15.4%
500 to 600 kWh	280	8.6%	550	88.58	102.48	13.90	15.7%
600 to 700 kWh	291	9.0%	649	107.19	124.09	16.90	15.8%
700 to 800 kWh	298	9.2%	749	128.72	149.58	20.86	16.2%
800 to 900 kWh	263	8.1%	848	152.77	177.47	24.70	16.2%
900 to 1000 kWh	225	6.9%	947	179.83	208.32	28.49	15.8%
1000 to 1500 kWh	675	20.8%	1,185	251.51	286.91	35.40	14.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	457.26	40.87	9.8%
2000 to 3000 kWh	55	1.7%	2,337	654.94	694.37	39.43	6.0%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,343.26	31.17	2.4%
Total	3,244	100.0%	767	153.92	174.72	20.80	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	10.30	5.03	95.4%
25 to 50 kWh	6,730	0.8%	36	6.95	10.61	3.66	52.7%
50 to 75 kWh	9,162	1.0%	61	11.11	12.50	1.39	12.5%
75 to 100 kWh	13,293	1.5%	87	15.50	16.61	1.11	7.2%
100 to 150 kWh	42,548	4.8%	125	22.19	23.49	1.30	5.9%
150 to 200 kWh	61,736	7.0%	173	30.81	32.52	1.71	5.6%
200 to 250 kWh	72,486	8.2%	223	39.91	42.21	2.30	5.8%
250 to 300 kWh	77,280	8.7%	273	49.91	52.99	3.08	6.2%
300 to 350 kWh	76,989	8.7%	326	61.38	65.15	3.77	6.1%
350 to 400 kWh	72,822	8.2%	378	74.86	79.05	4.19	5.6%
400 to 450 kWh	65,248	7.4%	432	91.31	95.34	4.03	4.4%
450 to 500 kWh	57,849	6.5%	486	110.29	113.33	3.04	2.8%
500 to 600 kWh	92,528	10.4%	564	140.23	140.71	0.48	0.3%
600 to 700 kWh	66,335	7.5%	671	183.76	179.48	(4.28)	-2.3%
700 to 800 kWh	45,980	5.2%	778	228.43	218.66	(9.77)	-4.3%
800 to 900 kWh	31,770	3.6%	883	272.93	257.39	(15.54)	-5.7%
900 to 1000 kWh	21,876	2.5%	990	318.53	296.95	(21.58)	-6.8%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	389.81	(35.82)	-8.4%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	591.81	(67.23)	-10.2%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	859.52	(109.60)	-11.3%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,602.68	(225.74)	-12.3%
Total	886,310	100.0%	500	133.90	130.16	(3.74)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	10.18	4.89	92.4%
25 to 50 kWh	6,811	0.8%	40	7.59	10.72	3.13	41.2%
50 to 75 kWh	9,231	1.0%	65	11.87	12.43	0.56	4.7%
75 to 100 kWh	13,372	1.5%	90	16.19	15.88	(0.31)	-1.9%
100 to 150 kWh	42,691	4.8%	129	23.11	22.25	(0.86)	-3.7%
150 to 200 kWh	61,860	7.0%	179	32.05	30.70	(1.35)	-4.2%
200 to 250 kWh	72,568	8.2%	229	41.07	39.35	(1.72)	-4.2%
250 to 300 kWh	77,355	8.7%	277	50.26	48.26	(2.00)	-4.0%
300 to 350 kWh	77,048	8.7%	324	59.94	57.71	(2.23)	-3.7%
350 to 400 kWh	72,869	8.2%	371	70.81	68.62	(2.19)	-3.1%
400 to 450 kWh	65,292	7.4%	417	82.98	80.98	(2.00)	-2.4%
450 to 500 kWh	57,890	6.5%	463	96.94	94.72	(2.22)	-2.3%
500 to 600 kWh	92,594	10.4%	531	119.78	116.31	(3.47)	-2.9%
600 to 700 kWh	66,389	7.5%	623	152.79	146.43	(6.36)	-4.2%
700 to 800 kWh	46,010	5.2%	716	187.31	177.04	(10.27)	-5.5%
800 to 900 kWh	31,797	3.6%	811	223.45	208.61	(14.84)	-6.6%
900 to 1000 kWh	21,889	2.5%	904	259.29	239.62	(19.67)	-7.6%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	315.20	(31.70)	-9.1%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	479.17	(58.67)	-10.9%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	692.15	(96.52)	-12.2%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,349.79	(209.92)	-13.5%
Total	887,476	100.0%	473	115.26	108.47	(6.79)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	10.24	4.96	93.9%
25 to 50 kWh	6,812	0.8%	38	7.27	10.67	3.40	46.8%
50 to 75 kWh	9,231	1.0%	63	11.49	12.46	0.97	8.4%
75 to 100 kWh	13,372	1.5%	88	15.85	16.24	0.39	2.5%
100 to 150 kWh	42,691	4.8%	127	22.65	22.87	0.22	1.0%
150 to 200 kWh	61,860	7.0%	176	31.43	31.61	0.18	0.6%
200 to 250 kWh	72,568	8.2%	226	40.49	40.78	0.29	0.7%
250 to 300 kWh	77,355	8.7%	275	50.08	50.63	0.55	1.1%
300 to 350 kWh	77,049	8.7%	325	60.66	61.43	0.77	1.3%
350 to 400 kWh	72,869	8.2%	375	72.83	73.83	1.00	1.4%
400 to 450 kWh	65,292	7.4%	424	87.15	88.16	1.01	1.2%
450 to 500 kWh	57,890	6.5%	474	103.62	104.03	0.41	0.4%
500 to 600 kWh	92,595	10.4%	547	130.01	128.52	(1.49)	-1.1%
600 to 700 kWh	66,389	7.5%	647	168.28	162.96	(5.32)	-3.2%
700 to 800 kWh	46,010	5.2%	747	207.88	197.86	(10.02)	-4.8%
800 to 900 kWh	31,797	3.6%	847	248.20	233.01	(15.19)	-6.1%
900 to 1000 kWh	21,889	2.5%	947	288.93	268.30	(20.63)	-7.1%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	352.52	(33.76)	-8.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	535.51	(62.95)	-10.5%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	775.88	(103.07)	-11.7%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,476.47	(217.84)	-12.9%
Total	887,486	100.0%	486	124.55	119.29	(5.26)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	10.30	5.03	95.4%
25 to 50 kWh	2,340	0.7%	35	6.82	10.61	3.79	55.6%
50 to 75 kWh	2,545	0.7%	60	10.90	12.35	1.45	13.3%
75 to 100 kWh	3,127	0.9%	85	15.31	16.51	1.20	7.8%
100 to 150 kWh	9,914	2.9%	125	22.34	23.70	1.36	6.1%
150 to 200 kWh	16,259	4.8%	177	31.51	33.22	1.71	5.4%
200 to 250 kWh	21,694	6.3%	229	40.94	43.10	2.16	5.3%
250 to 300 kWh	25,714	7.5%	282	51.18	53.86	2.68	5.2%
300 to 350 kWh	28,023	8.2%	336	62.92	66.11	3.19	5.1%
350 to 400 kWh	28,003	8.2%	390	76.28	79.70	3.42	4.5%
400 to 450 kWh	26,837	7.8%	446	92.14	95.50	3.36	3.6%
450 to 500 kWh	24,804	7.3%	502	110.78	113.70	2.92	2.6%
500 to 600 kWh	41,374	12.1%	581	140.85	141.78	0.93	0.7%
600 to 700 kWh	31,251	9.1%	691	185.24	181.73	(3.51)	-1.9%
700 to 800 kWh	22,184	6.5%	799	230.74	221.91	(8.83)	-3.8%
800 to 900 kWh	15,593	4.6%	904	275.20	260.80	(14.40)	-5.2%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	300.29	(20.33)	-6.3%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	390.72	(34.10)	-8.0%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	590.14	(64.68)	-9.9%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	850.01	(105.48)	-11.0%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,577.19	(219.36)	-12.2%
Total	342,053	100.0%	561	150.40	145.97	(4.42)	-2.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	10.18	4.90	92.8%
25 to 50 kWh	2,362	0.7%	40	7.58	10.71	3.13	41.3%
50 to 75 kWh	2,571	0.8%	66	12.07	12.57	0.50	4.1%
75 to 100 kWh	3,167	0.9%	91	16.42	16.17	(0.25)	-1.5%
100 to 150 kWh	9,990	2.9%	129	23.13	22.33	(0.80)	-3.5%
150 to 200 kWh	16,318	4.8%	177	31.61	30.28	(1.33)	-4.2%
200 to 250 kWh	21,729	6.3%	224	40.12	38.37	(1.75)	-4.4%
250 to 300 kWh	25,754	7.5%	269	48.65	46.55	(2.10)	-4.3%
300 to 350 kWh	28,046	8.2%	314	57.41	55.04	(2.37)	-4.1%
350 to 400 kWh	28,025	8.2%	359	67.12	64.67	(2.45)	-3.7%
400 to 450 kWh	26,861	7.8%	404	77.87	75.67	(2.20)	-2.8%
450 to 500 kWh	24,821	7.2%	447	90.24	88.21	(2.03)	-2.2%
500 to 600 kWh	41,404	12.1%	514	111.55	108.83	(2.72)	-2.4%
600 to 700 kWh	31,282	9.1%	603	142.82	138.01	(4.81)	-3.4%
700 to 800 kWh	22,198	6.5%	695	176.23	168.35	(7.88)	-4.5%
800 to 900 kWh	15,608	4.6%	791	211.78	200.14	(11.64)	-5.5%
900 to 1000 kWh	10,708	3.1%	884	247.10	231.06	(16.04)	-6.5%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	306.16	(27.26)	-8.2%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	471.54	(53.12)	-10.1%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	677.94	(89.74)	-11.7%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,313.95	(200.55)	-13.2%
Total	342,578	100.0%	503	121.29	114.75	(6.54)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	10.24	4.97	94.3%
25 to 50 kWh	2,363	0.7%	37	7.20	10.66	3.46	48.1%
50 to 75 kWh	2,571	0.8%	63	11.48	12.46	0.98	8.5%
75 to 100 kWh	3,167	0.9%	88	15.87	16.34	0.47	3.0%
100 to 150 kWh	9,990	2.9%	127	22.74	23.01	0.27	1.2%
150 to 200 kWh	16,318	4.8%	177	31.56	31.75	0.19	0.6%
200 to 250 kWh	21,729	6.3%	226	40.53	40.73	0.20	0.5%
250 to 300 kWh	25,754	7.5%	276	49.92	50.21	0.29	0.6%
300 to 350 kWh	28,047	8.2%	325	60.17	60.58	0.41	0.7%
350 to 400 kWh	28,025	8.2%	375	71.70	72.19	0.49	0.7%
400 to 450 kWh	26,861	7.8%	425	85.01	85.59	0.58	0.7%
450 to 500 kWh	24,821	7.2%	475	100.51	100.96	0.45	0.4%
500 to 600 kWh	41,405	12.1%	548	126.21	125.31	(0.90)	-0.7%
600 to 700 kWh	31,282	9.1%	647	164.04	159.88	(4.16)	-2.5%
700 to 800 kWh	22,198	6.5%	747	203.50	195.14	(8.36)	-4.1%
800 to 900 kWh	15,608	4.6%	847	243.51	230.49	(13.02)	-5.3%
900 to 1000 kWh	10,708	3.1%	947	283.88	265.69	(18.19)	-6.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	348.46	(30.68)	-8.1%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	530.88	(58.90)	-10.0%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	764.03	(97.61)	-11.3%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,445.76	(209.97)	-12.7%
Total	342,588	100.0%	531	135.81	130.33	(5.48)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	4,116	0.8%	36	6.92	10.55	3.63	52.5%
50 to 75 kWh	6,326	1.2%	62	11.17	12.51	1.34	12.0%
75 to 100 kWh	9,874	1.9%	87	15.54	16.61	1.07	6.9%
100 to 150 kWh	32,110	6.0%	124	22.15	23.43	1.28	5.8%
150 to 200 kWh	45,014	8.5%	172	30.57	32.28	1.71	5.6%
200 to 250 kWh	50,334	9.5%	220	39.48	41.84	2.36	6.0%
250 to 300 kWh	51,100	9.6%	270	49.30	52.59	3.29	6.7%
300 to 350 kWh	48,487	9.1%	320	60.53	64.65	4.12	6.8%
350 to 400 kWh	44,300	8.3%	370	74.03	78.72	4.69	6.3%
400 to 450 kWh	37,833	7.1%	422	90.92	95.44	4.52	5.0%
450 to 500 kWh	32,447	6.1%	474	110.24	113.35	3.11	2.8%
500 to 600 kWh	49,981	9.4%	549	140.28	140.32	0.04	0.0%
600 to 700 kWh	33,991	6.4%	653	183.55	178.35	(5.20)	-2.8%
700 to 800 kWh	22,764	4.3%	757	228.06	216.90	(11.16)	-4.9%
800 to 900 kWh	15,354	2.9%	863	273.34	255.90	(17.44)	-6.4%
900 to 1000 kWh	10,554	2.0%	971	319.65	295.87	(23.78)	-7.4%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	391.98	(38.91)	-9.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	596.54	(70.61)	-10.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	866.27	(112.71)	-11.5%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,616.77	(229.25)	-12.4%
Total	532,090	100.0%	457	122.53	119.23	(3.30)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	10.17	4.89	92.6%
25 to 50 kWh	4,175	0.8%	40	7.63	10.72	3.09	40.5%
50 to 75 kWh	6,368	1.2%	65	11.81	12.34	0.53	4.5%
75 to 100 kWh	9,913	1.9%	90	16.11	15.77	(0.34)	-2.1%
100 to 150 kWh	32,175	6.0%	129	23.10	22.22	(0.88)	-3.8%
150 to 200 kWh	45,078	8.5%	180	32.20	30.83	(1.37)	-4.3%
200 to 250 kWh	50,380	9.5%	231	41.46	39.75	(1.71)	-4.1%
250 to 300 kWh	51,134	9.6%	280	51.02	49.09	(1.93)	-3.8%
300 to 350 kWh	48,522	9.1%	330	61.36	59.23	(2.13)	-3.5%
350 to 400 kWh	44,324	8.3%	379	73.12	71.12	(2.00)	-2.7%
400 to 450 kWh	37,853	7.1%	427	86.60	84.78	(1.82)	-2.1%
450 to 500 kWh	32,470	6.1%	475	102.15	99.83	(2.32)	-2.3%
500 to 600 kWh	50,016	9.4%	545	126.90	122.85	(4.05)	-3.2%
600 to 700 kWh	34,013	6.4%	641	162.67	154.89	(7.78)	-4.8%
700 to 800 kWh	22,778	4.3%	736	199.59	186.88	(12.71)	-6.4%
800 to 900 kWh	15,366	2.9%	831	237.32	218.95	(18.37)	-7.7%
900 to 1000 kWh	10,561	2.0%	924	274.30	250.43	(23.87)	-8.7%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	327.22	(37.28)	-10.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	487.82	(64.40)	-11.7%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	702.90	(101.47)	-12.6%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,366.45	(214.43)	-13.6%
Total	532,714	100.0%	451	110.77	103.84	(6.93)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	10.24	4.97	94.3%
25 to 50 kWh	4,175	0.8%	38	7.28	10.64	3.36	46.2%
50 to 75 kWh	6,368	1.2%	64	11.49	12.42	0.93	8.1%
75 to 100 kWh	9,913	1.9%	89	15.83	16.19	0.36	2.3%
100 to 150 kWh	32,175	6.0%	127	22.63	22.83	0.20	0.9%
150 to 200 kWh	45,078	8.5%	176	31.38	31.55	0.17	0.5%
200 to 250 kWh	50,380	9.5%	225	40.47	40.80	0.33	0.8%
250 to 300 kWh	51,134	9.6%	275	50.16	50.84	0.68	1.4%
300 to 350 kWh	48,522	9.1%	325	60.95	61.94	0.99	1.6%
350 to 400 kWh	44,324	8.3%	375	73.58	74.92	1.34	1.8%
400 to 450 kWh	37,853	7.1%	424	88.76	90.11	1.35	1.5%
450 to 500 kWh	32,470	6.1%	474	106.20	106.59	0.39	0.4%
500 to 600 kWh	50,016	9.4%	547	133.59	131.59	(2.00)	-1.5%
600 to 700 kWh	34,013	6.4%	647	173.11	166.62	(6.49)	-3.7%
700 to 800 kWh	22,778	4.3%	747	213.83	201.89	(11.94)	-5.6%
800 to 900 kWh	15,366	2.9%	847	255.34	237.43	(17.91)	-7.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	273.16	(23.83)	-8.0%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	359.61	(38.09)	-9.6%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	542.19	(67.50)	-11.1%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	784.62	(107.10)	-12.0%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,491.86	(221.85)	-12.9%
Total	532,714	100.0%	454	116.63	111.52	(5.11)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	10.38	4.94	90.8%
25 to 50 kWh	240	2.4%	43	8.24	11.33	3.09	37.5%
50 to 75 kWh	249	2.5%	65	11.99	13.83	1.84	15.3%
75 to 100 kWh	235	2.3%	89	16.50	18.00	1.50	9.1%
100 to 150 kWh	398	3.9%	125	22.51	24.07	1.56	6.9%
150 to 200 kWh	319	3.2%	171	30.44	32.28	1.84	6.0%
200 to 250 kWh	324	3.2%	220	39.38	41.59	2.21	5.6%
250 to 300 kWh	327	3.2%	264	47.64	50.07	2.43	5.1%
300 to 350 kWh	346	3.4%	314	57.10	59.90	2.80	4.9%
350 to 400 kWh	425	4.2%	367	67.86	71.06	3.20	4.7%
400 to 450 kWh	456	4.5%	418	78.03	81.63	3.60	4.6%
450 to 500 kWh	491	4.9%	477	92.28	96.11	3.83	4.2%
500 to 600 kWh	996	9.8%	561	115.48	119.18	3.70	3.2%
600 to 700 kWh	954	9.4%	663	146.67	149.63	2.96	2.0%
700 to 800 kWh	915	9.0%	774	185.13	186.26	1.13	0.6%
800 to 900 kWh	728	7.2%	863	218.92	217.67	(1.25)	-0.6%
900 to 1000 kWh	545	5.4%	968	260.55	255.39	(5.16)	-2.0%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	343.43	(16.10)	-4.5%
1500 to 2000 kWh	312	3.1%	1,704	570.19	526.71	(43.48)	-7.6%
2000 to 3000 kWh	115	1.1%	2,473	901.62	813.32	(88.30)	-9.8%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,529.38	(200.95)	-11.6%
Total	10,121	100.0%	660	172.23	168.68	(3.55)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.25	4.82	88.8%
25 to 50 kWh	240	2.4%	32	7.08	10.88	3.80	53.7%
50 to 75 kWh	250	2.5%	59	11.12	12.78	1.66	14.9%
75 to 100 kWh	235	2.3%	85	15.92	16.40	0.48	3.0%
100 to 150 kWh	400	3.9%	123	22.42	21.95	(0.47)	-2.1%
150 to 200 kWh	320	3.2%	180	33.35	32.02	(1.33)	-4.0%
200 to 250 kWh	325	3.2%	233	42.55	40.68	(1.87)	-4.4%
250 to 300 kWh	328	3.2%	286	53.16	50.58	(2.58)	-4.9%
300 to 350 kWh	347	3.4%	334	62.51	59.56	(2.95)	-4.7%
350 to 400 kWh	426	4.2%	383	71.75	68.29	(3.46)	-4.8%
400 to 450 kWh	456	4.5%	432	81.68	77.45	(4.23)	-5.2%
450 to 500 kWh	492	4.9%	475	92.13	87.21	(4.92)	-5.3%
500 to 600 kWh	997	9.8%	539	106.47	100.95	(5.52)	-5.2%
600 to 700 kWh	955	9.4%	635	130.72	124.12	(6.60)	-5.0%
700 to 800 kWh	917	9.0%	723	155.71	147.81	(7.90)	-5.1%
800 to 900 kWh	728	7.2%	832	187.82	177.91	(9.91)	-5.3%
900 to 1000 kWh	545	5.4%	926	215.13	204.33	(10.80)	-5.0%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	276.17	(15.24)	-5.2%
1500 to 2000 kWh	314	3.1%	1,664	477.88	442.12	(35.76)	-7.5%
2000 to 3000 kWh	115	1.1%	2,254	712.06	642.33	(69.73)	-9.8%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,221.83	(172.67)	-12.4%
Total	10,138	100.0%	638	147.95	139.76	(8.20)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.31	4.88	89.9%
25 to 50 kWh	240	2.4%	37	7.66	11.10	3.44	44.9%
50 to 75 kWh	250	2.5%	62	11.55	13.31	1.76	15.2%
75 to 100 kWh	235	2.3%	87	16.21	17.20	0.99	6.1%
100 to 150 kWh	400	3.9%	124	22.47	23.01	0.54	2.4%
150 to 200 kWh	320	3.2%	175	31.89	32.15	0.26	0.8%
200 to 250 kWh	325	3.2%	226	40.96	41.14	0.18	0.4%
250 to 300 kWh	328	3.2%	275	50.40	50.32	(0.08)	-0.2%
300 to 350 kWh	347	3.4%	324	59.80	59.73	(0.07)	-0.1%
350 to 400 kWh	426	4.2%	375	69.80	69.68	(0.12)	-0.2%
400 to 450 kWh	456	4.5%	425	79.85	79.54	(0.31)	-0.4%
450 to 500 kWh	492	4.9%	476	92.21	91.67	(0.54)	-0.6%
500 to 600 kWh	997	9.8%	550	110.98	110.07	(0.91)	-0.8%
600 to 700 kWh	955	9.4%	649	138.70	136.88	(1.82)	-1.3%
700 to 800 kWh	917	9.0%	748	170.43	167.05	(3.38)	-2.0%
800 to 900 kWh	728	7.2%	847	203.40	197.82	(5.58)	-2.7%
900 to 1000 kWh	545	5.4%	947	237.84	229.86	(7.98)	-3.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	309.84	(15.67)	-4.8%
1500 to 2000 kWh	314	3.1%	1,684	524.04	484.41	(39.63)	-7.6%
2000 to 3000 kWh	115	1.1%	2,364	806.98	727.95	(79.03)	-9.8%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,375.60	(186.81)	-12.0%
Total	10,138	100.0%	649	160.06	154.19	(5.87)	-3.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	10.28	4.94	92.5%
25 to 50 kWh	34	1.7%	44	9.12	12.60	3.48	38.2%
50 to 75 kWh	42	2.1%	50	10.01	12.57	2.56	25.6%
75 to 100 kWh	57	2.8%	78	14.55	16.71	2.16	14.8%
100 to 150 kWh	126	6.2%	107	19.39	21.35	1.96	10.1%
150 to 200 kWh	144	7.0%	167	30.09	32.11	2.02	6.7%
200 to 250 kWh	134	6.5%	202	36.27	38.29	2.02	5.6%
250 to 300 kWh	139	6.8%	245	44.33	46.57	2.24	5.1%
300 to 350 kWh	133	6.5%	298	55.13	57.71	2.58	4.7%
350 to 400 kWh	94	4.6%	383	73.22	76.05	2.83	3.9%
400 to 450 kWh	122	6.0%	405	79.05	81.57	2.52	3.2%
450 to 500 kWh	107	5.2%	478	95.89	98.63	2.74	2.9%
500 to 600 kWh	177	8.7%	574	122.48	124.36	1.88	1.5%
600 to 700 kWh	139	6.8%	690	156.70	157.31	0.61	0.4%
700 to 800 kWh	117	5.7%	832	199.44	198.24	(1.20)	-0.6%
800 to 900 kWh	95	4.6%	955	248.31	242.22	(6.09)	-2.5%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.94	(9.51)	-3.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	382.28	(20.41)	-5.1%
1500 to 2000 kWh	45	2.2%	1,977	663.00	610.53	(52.47)	-7.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	909.78	(103.33)	-10.2%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,136.44	(141.96)	-11.1%
Total	2,046	100.0%	560	142.48	139.31	(3.18)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	10.23	4.80	88.4%
25 to 50 kWh	34	1.7%	32	7.41	10.98	3.57	48.2%
50 to 75 kWh	42	2.1%	71	13.46	14.95	1.49	11.1%
75 to 100 kWh	57	2.8%	95	17.43	17.76	0.33	1.9%
100 to 150 kWh	126	6.2%	146	26.56	25.70	(0.86)	-3.2%
150 to 200 kWh	144	7.0%	186	33.81	32.47	(1.34)	-4.0%
200 to 250 kWh	134	6.5%	247	44.87	42.76	(2.11)	-4.7%
250 to 300 kWh	139	6.8%	305	57.65	54.65	(3.00)	-5.2%
300 to 350 kWh	133	6.5%	345	65.77	62.66	(3.11)	-4.7%
350 to 400 kWh	94	4.6%	366	71.58	67.94	(3.64)	-5.1%
400 to 450 kWh	122	6.0%	444	89.20	84.91	(4.29)	-4.8%
450 to 500 kWh	107	5.2%	472	92.60	88.92	(3.68)	-4.0%
500 to 600 kWh	177	8.7%	520	108.14	102.85	(5.29)	-4.9%
600 to 700 kWh	139	6.8%	605	129.53	123.71	(5.82)	-4.5%
700 to 800 kWh	117	5.7%	663	144.57	137.56	(7.01)	-4.8%
800 to 900 kWh	95	4.6%	735	165.22	157.61	(7.61)	-4.6%
900 to 1000 kWh	75	3.7%	849	205.44	194.07	(11.37)	-5.5%
1000 to 1500 kWh	182	8.9%	1,016	255.55	242.94	(12.61)	-4.9%
1500 to 2000 kWh	45	2.2%	1,441	413.26	382.87	(30.39)	-7.4%
2000 to 3000 kWh	15	0.7%	1,680	531.43	476.39	(55.04)	-10.4%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,591.91	(248.93)	-13.5%
Total	2,046	100.0%	493	112.39	106.38	(6.01)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	10.26	4.87	90.4%
25 to 50 kWh	34	1.7%	38	8.26	11.79	3.53	42.7%
50 to 75 kWh	42	2.1%	61	11.73	13.76	2.03	17.3%
75 to 100 kWh	57	2.8%	87	15.99	17.23	1.24	7.8%
100 to 150 kWh	126	6.2%	126	22.98	23.52	0.54	2.3%
150 to 200 kWh	144	7.0%	176	31.95	32.29	0.34	1.1%
200 to 250 kWh	134	6.5%	224	40.56	40.52	(0.04)	-0.1%
250 to 300 kWh	139	6.8%	275	50.99	50.61	(0.38)	-0.7%
300 to 350 kWh	133	6.5%	322	60.45	60.19	(0.26)	-0.4%
350 to 400 kWh	94	4.6%	375	72.40	72.00	(0.40)	-0.6%
400 to 450 kWh	122	6.0%	425	84.12	83.24	(0.88)	-1.0%
450 to 500 kWh	107	5.2%	475	94.24	93.78	(0.46)	-0.5%
500 to 600 kWh	177	8.7%	547	115.32	113.62	(1.70)	-1.5%
600 to 700 kWh	139	6.8%	648	143.15	140.55	(2.60)	-1.8%
700 to 800 kWh	117	5.7%	748	172.04	167.94	(4.10)	-2.4%
800 to 900 kWh	95	4.6%	845	206.88	200.03	(6.85)	-3.3%
900 to 1000 kWh	75	3.7%	952	244.94	234.51	(10.43)	-4.3%
1000 to 1500 kWh	182	8.9%	1,186	329.15	312.64	(16.51)	-5.0%
1500 to 2000 kWh	45	2.2%	1,709	538.13	496.70	(41.43)	-7.7%
2000 to 3000 kWh	15	0.7%	2,226	772.27	693.09	(79.18)	-10.3%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,364.17	(195.45)	-12.5%
Total	2,046	100.0%	526	127.45	122.86	(4.59)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	10.29	5.04	96.0%
25 to 50 kWh	2,150	0.8%	35	6.74	10.56	3.82	56.7%
50 to 75 kWh	2,235	0.8%	60	10.84	12.25	1.41	13.0%
75 to 100 kWh	2,526	0.9%	85	15.31	16.44	1.13	7.4%
100 to 150 kWh	7,229	2.6%	125	22.25	23.58	1.33	6.0%
150 to 200 kWh	10,912	4.0%	178	31.64	33.33	1.69	5.3%
200 to 250 kWh	14,831	5.4%	230	41.19	43.26	2.07	5.0%
250 to 300 kWh	18,178	6.6%	284	51.45	53.89	2.44	4.7%
300 to 350 kWh	20,836	7.6%	338	63.14	65.85	2.71	4.3%
350 to 400 kWh	21,938	8.0%	392	76.43	79.15	2.72	3.6%
400 to 450 kWh	21,849	7.9%	448	92.43	94.97	2.54	2.7%
450 to 500 kWh	20,990	7.6%	505	111.25	113.37	2.12	1.9%
500 to 600 kWh	35,727	13.0%	587	142.34	142.34	0.00	0.0%
600 to 700 kWh	27,471	10.0%	698	187.81	183.23	(4.58)	-2.4%
700 to 800 kWh	19,481	7.1%	810	234.79	224.63	(10.16)	-4.3%
800 to 900 kWh	13,423	4.9%	919	281.45	265.28	(16.17)	-5.7%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	305.97	(22.40)	-6.8%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	398.27	(36.76)	-8.4%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	605.75	(69.14)	-10.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	866.30	(109.81)	-11.2%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,585.40	(222.18)	-12.3%
Total	274,910	100.0%	581	157.26	151.68	(5.59)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	10.17	4.91	93.3%
25 to 50 kWh	2,170	0.8%	40	7.52	10.63	3.11	41.4%
50 to 75 kWh	2,257	0.8%	66	12.03	12.45	0.42	3.5%
75 to 100 kWh	2,564	0.9%	91	16.37	16.04	(0.33)	-2.0%
100 to 150 kWh	7,304	2.7%	129	23.07	22.24	(0.83)	-3.6%
150 to 200 kWh	10,965	4.0%	176	31.52	30.17	(1.35)	-4.3%
200 to 250 kWh	14,862	5.4%	222	40.08	38.28	(1.80)	-4.5%
250 to 300 kWh	18,215	6.6%	268	48.67	46.47	(2.20)	-4.5%
300 to 350 kWh	20,859	7.6%	312	57.52	54.98	(2.54)	-4.4%
350 to 400 kWh	21,959	8.0%	357	67.45	64.77	(2.68)	-4.0%
400 to 450 kWh	21,872	7.9%	401	78.49	76.03	(2.46)	-3.1%
450 to 500 kWh	21,007	7.6%	445	91.21	88.85	(2.36)	-2.6%
500 to 600 kWh	35,757	13.0%	510	113.03	109.53	(3.50)	-3.1%
600 to 700 kWh	27,496	10.0%	597	144.62	138.23	(6.39)	-4.4%
700 to 800 kWh	19,494	7.1%	685	178.09	167.72	(10.37)	-5.8%
800 to 900 kWh	13,436	4.9%	775	213.38	198.26	(15.12)	-7.1%
900 to 1000 kWh	9,127	3.3%	865	248.39	228.30	(20.09)	-8.1%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	299.90	(32.34)	-9.7%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	461.57	(60.17)	-11.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	672.89	(96.59)	-12.6%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,327.91	(209.69)	-13.6%
Total	275,393	100.0%	507	125.14	117.22	(7.91)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	10.23	4.98	94.9%
25 to 50 kWh	2,171	0.8%	37	7.13	10.60	3.47	48.7%
50 to 75 kWh	2,257	0.8%	63	11.43	12.35	0.92	8.0%
75 to 100 kWh	2,564	0.9%	88	15.84	16.24	0.40	2.5%
100 to 150 kWh	7,304	2.7%	127	22.66	22.91	0.25	1.1%
150 to 200 kWh	10,965	4.0%	177	31.58	31.75	0.17	0.5%
200 to 250 kWh	14,862	5.4%	226	40.63	40.78	0.15	0.4%
250 to 300 kWh	18,215	6.6%	276	50.06	50.19	0.13	0.3%
300 to 350 kWh	20,860	7.6%	325	60.33	60.42	0.09	0.1%
350 to 400 kWh	21,959	8.0%	375	71.94	71.96	0.02	0.0%
400 to 450 kWh	21,872	7.9%	425	85.46	85.51	0.05	0.1%
450 to 500 kWh	21,007	7.6%	475	101.24	101.12	(0.12)	-0.1%
500 to 600 kWh	35,757	13.0%	548	127.69	125.95	(1.74)	-1.4%
600 to 700 kWh	27,496	10.0%	647	166.23	160.74	(5.49)	-3.3%
700 to 800 kWh	19,494	7.1%	747	206.45	196.19	(10.26)	-5.0%
800 to 900 kWh	13,436	4.9%	847	247.43	231.79	(15.64)	-6.3%
900 to 1000 kWh	9,127	3.3%	947	288.41	267.16	(21.25)	-7.4%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	349.11	(34.55)	-9.0%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	533.70	(64.65)	-10.8%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	769.67	(103.20)	-11.8%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,456.86	(215.95)	-12.9%
Total	275,402	100.0%	544	141.15	134.41	(6.74)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	3,757	0.9%	36	6.88	10.54	3.66	53.2%
50 to 75 kWh	5,463	1.3%	62	11.12	12.43	1.31	11.8%
75 to 100 kWh	7,953	1.9%	87	15.54	16.58	1.04	6.7%
100 to 150 kWh	23,810	5.6%	125	22.22	23.48	1.26	5.7%
150 to 200 kWh	31,122	7.3%	173	30.82	32.43	1.61	5.2%
200 to 250 kWh	34,859	8.2%	222	39.84	41.79	1.95	4.9%
250 to 300 kWh	36,506	8.6%	272	49.69	51.89	2.20	4.4%
300 to 350 kWh	36,502	8.6%	322	60.71	62.91	2.20	3.6%
350 to 400 kWh	34,592	8.1%	372	74.18	76.41	2.23	3.0%
400 to 450 kWh	30,716	7.2%	424	91.19	93.19	2.00	2.2%
450 to 500 kWh	27,255	6.4%	476	110.81	111.53	0.72	0.6%
500 to 600 kWh	43,274	10.2%	552	141.35	139.17	(2.18)	-1.5%
600 to 700 kWh	30,319	7.1%	657	185.25	178.04	(7.21)	-3.9%
700 to 800 kWh	20,701	4.9%	762	230.33	217.31	(13.02)	-5.7%
800 to 900 kWh	14,223	3.3%	869	275.89	256.81	(19.08)	-6.9%
900 to 1000 kWh	9,845	2.3%	977	322.53	297.17	(25.36)	-7.9%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	393.81	(40.42)	-9.3%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	599.76	(72.56)	-10.8%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	871.55	(114.99)	-11.7%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,622.75	(232.29)	-12.5%
Total	426,092	100.0%	488	133.81	128.07	(5.75)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	10.16	4.90	93.2%
25 to 50 kWh	3,800	0.9%	40	7.56	10.65	3.09	40.9%
50 to 75 kWh	5,499	1.3%	65	11.78	12.24	0.46	3.9%
75 to 100 kWh	7,992	1.9%	90	16.05	15.66	(0.39)	-2.4%
100 to 150 kWh	23,869	5.6%	128	22.91	21.99	(0.92)	-4.0%
150 to 200 kWh	31,183	7.3%	178	31.96	30.51	(1.45)	-4.5%
200 to 250 kWh	34,904	8.2%	229	41.32	39.38	(1.94)	-4.7%
250 to 300 kWh	36,540	8.6%	278	50.98	48.54	(2.44)	-4.8%
300 to 350 kWh	36,537	8.6%	328	61.70	58.73	(2.97)	-4.8%
350 to 400 kWh	34,614	8.1%	377	73.97	70.79	(3.18)	-4.3%
400 to 450 kWh	30,734	7.2%	425	88.05	84.67	(3.38)	-3.8%
450 to 500 kWh	27,275	6.4%	473	104.16	99.82	(4.34)	-4.2%
500 to 600 kWh	43,308	10.2%	542	129.51	122.76	(6.75)	-5.2%
600 to 700 kWh	30,341	7.1%	637	165.39	154.41	(10.98)	-6.6%
700 to 800 kWh	20,714	4.9%	731	201.85	185.93	(15.92)	-7.9%
800 to 900 kWh	14,235	3.3%	825	238.87	217.67	(21.20)	-8.9%
900 to 1000 kWh	9,852	2.3%	918	275.42	248.89	(26.53)	-9.6%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	325.47	(39.68)	-10.9%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	483.69	(66.94)	-12.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	698.53	(104.00)	-13.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,357.60	(217.65)	-13.8%
Total	426,662	100.0%	474	120.23	111.04	(9.18)	-7.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	10.23	4.97	94.5%
25 to 50 kWh	3,800	0.9%	38	7.22	10.59	3.37	46.7%
50 to 75 kWh	5,499	1.3%	63	11.45	12.33	0.88	7.7%
75 to 100 kWh	7,992	1.9%	88	15.80	16.12	0.32	2.0%
100 to 150 kWh	23,869	5.6%	127	22.56	22.74	0.18	0.8%
150 to 200 kWh	31,183	7.3%	176	31.39	31.47	0.08	0.3%
200 to 250 kWh	34,904	8.2%	225	40.58	40.59	0.01	0.0%
250 to 300 kWh	36,540	8.6%	275	50.33	50.22	(0.11)	-0.2%
300 to 350 kWh	36,537	8.6%	325	61.20	60.82	(0.38)	-0.6%
350 to 400 kWh	34,614	8.1%	375	74.07	73.60	(0.47)	-0.6%
400 to 450 kWh	30,734	7.2%	424	89.62	88.93	(0.69)	-0.8%
450 to 500 kWh	27,275	6.4%	474	107.49	105.68	(1.81)	-1.7%
500 to 600 kWh	43,308	10.2%	547	135.44	130.96	(4.48)	-3.3%
600 to 700 kWh	30,341	7.1%	647	175.32	166.23	(9.09)	-5.2%
700 to 800 kWh	20,714	4.9%	747	216.10	201.63	(14.47)	-6.7%
800 to 900 kWh	14,235	3.3%	847	257.39	237.24	(20.15)	-7.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	273.04	(25.95)	-8.7%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	359.65	(40.05)	-10.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	541.73	(69.76)	-11.4%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	785.09	(109.49)	-12.2%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,490.37	(224.98)	-13.1%
Total	426,662	100.0%	481	126.99	119.53	(7.46)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	10.29	4.92	91.6%
25 to 50 kWh	21	2.2%	43	8.74	12.15	3.41	39.0%
50 to 75 kWh	21	2.2%	47	9.61	12.32	2.71	28.2%
75 to 100 kWh	36	3.7%	80	14.79	17.05	2.26	15.3%
100 to 150 kWh	78	8.1%	103	18.69	20.77	2.08	11.1%
150 to 200 kWh	74	7.6%	174	31.13	33.07	1.94	6.2%
200 to 250 kWh	67	6.9%	208	37.64	39.69	2.05	5.4%
250 to 300 kWh	73	7.5%	242	44.21	46.27	2.06	4.7%
300 to 350 kWh	61	6.3%	334	61.72	64.19	2.47	4.0%
350 to 400 kWh	45	4.6%	398	77.15	79.27	2.12	2.7%
400 to 450 kWh	53	5.5%	435	88.53	89.93	1.40	1.6%
450 to 500 kWh	40	4.1%	552	118.33	118.46	0.13	0.1%
500 to 600 kWh	79	8.2%	628	141.74	140.58	(1.16)	-0.8%
600 to 700 kWh	57	5.9%	749	179.19	175.46	(3.73)	-2.1%
700 to 800 kWh	49	5.1%	863	218.51	211.27	(7.24)	-3.3%
800 to 900 kWh	38	3.9%	1,043	296.13	279.35	(16.78)	-5.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	306.83	(19.36)	-5.9%
1000 to 1500 kWh	64	6.6%	1,416	445.47	411.14	(34.33)	-7.7%
1500 to 2000 kWh	15	1.5%	1,975	682.99	617.70	(65.29)	-9.6%
2000 to 3000 kWh	9	0.9%	2,589	946.83	846.22	(100.61)	-10.6%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,011.97	(129.59)	-11.4%
Total	968	100.0%	527	138.41	133.04	(5.38)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	10.15	4.85	91.5%
25 to 50 kWh	21	2.2%	33	7.25	10.87	3.62	49.9%
50 to 75 kWh	21	2.2%	73	14.06	15.80	1.74	12.4%
75 to 100 kWh	36	3.7%	94	17.26	17.69	0.43	2.5%
100 to 150 kWh	78	8.1%	148	27.29	26.47	(0.82)	-3.0%
150 to 200 kWh	74	7.6%	183	33.58	32.08	(1.50)	-4.5%
200 to 250 kWh	67	6.9%	237	43.66	41.33	(2.33)	-5.3%
250 to 300 kWh	73	7.5%	304	60.03	56.11	(3.92)	-6.5%
300 to 350 kWh	61	6.3%	310	62.44	58.31	(4.13)	-6.6%
350 to 400 kWh	45	4.6%	352	73.06	68.09	(4.97)	-6.8%
400 to 450 kWh	53	5.5%	419	92.00	84.82	(7.18)	-7.8%
450 to 500 kWh	40	4.1%	400	84.71	78.43	(6.28)	-7.4%
500 to 600 kWh	79	8.2%	466	104.70	96.38	(8.32)	-7.9%
600 to 700 kWh	57	5.9%	558	132.43	121.14	(11.29)	-8.5%
700 to 800 kWh	49	5.1%	631	157.58	143.37	(14.21)	-9.0%
800 to 900 kWh	38	3.9%	646	167.32	151.51	(15.81)	-9.4%
900 to 1000 kWh	35	3.6%	763	208.36	187.66	(20.70)	-9.9%
1000 to 1500 kWh	64	6.6%	936	275.23	245.05	(30.18)	-11.0%
1500 to 2000 kWh	15	1.5%	1,417	463.06	405.84	(57.22)	-12.4%
2000 to 3000 kWh	9	0.9%	1,758	598.28	521.12	(77.16)	-12.9%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,874.42	(310.35)	-14.2%
Total	968	100.0%	427	107.94	98.22	(9.72)	-9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	10.22	4.88	91.4%
25 to 50 kWh	21	2.2%	38	8.00	11.51	3.51	43.9%
50 to 75 kWh	21	2.2%	60	11.84	14.06	2.22	18.8%
75 to 100 kWh	36	3.7%	87	16.03	17.37	1.34	8.4%
100 to 150 kWh	78	8.1%	126	22.99	23.62	0.63	2.7%
150 to 200 kWh	74	7.6%	179	32.36	32.58	0.22	0.7%
200 to 250 kWh	67	6.9%	223	40.65	40.51	(0.14)	-0.3%
250 to 300 kWh	73	7.5%	273	52.12	51.19	(0.93)	-1.8%
300 to 350 kWh	61	6.3%	322	62.08	61.25	(0.83)	-1.3%
350 to 400 kWh	45	4.6%	375	75.10	73.68	(1.42)	-1.9%
400 to 450 kWh	53	5.5%	427	90.26	87.38	(2.88)	-3.2%
450 to 500 kWh	40	4.1%	476	101.52	98.45	(3.07)	-3.0%
500 to 600 kWh	79	8.2%	547	123.22	118.48	(4.74)	-3.8%
600 to 700 kWh	57	5.9%	654	155.81	148.30	(7.51)	-4.8%
700 to 800 kWh	49	5.1%	747	188.05	177.32	(10.73)	-5.7%
800 to 900 kWh	38	3.9%	844	231.72	215.43	(16.29)	-7.0%
900 to 1000 kWh	35	3.6%	948	267.27	247.25	(20.02)	-7.5%
1000 to 1500 kWh	64	6.6%	1,177	360.46	328.20	(32.26)	-8.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	511.77	(61.25)	-10.7%
2000 to 3000 kWh	9	0.9%	2,173	772.56	683.67	(88.89)	-11.5%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,443.20	(219.97)	-13.2%
Total	968	100.0%	477	123.18	115.64	(7.55)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	10.37	4.94	91.0%
25 to 50 kWh	197	2.9%	43	8.33	11.41	3.08	37.0%
50 to 75 kWh	204	3.0%	66	12.18	13.96	1.78	14.6%
75 to 100 kWh	176	2.6%	89	16.56	18.12	1.56	9.4%
100 to 150 kWh	294	4.3%	123	22.19	23.76	1.57	7.1%
150 to 200 kWh	240	3.5%	172	30.77	32.63	1.86	6.0%
200 to 250 kWh	246	3.6%	223	39.95	42.18	2.23	5.6%
250 to 300 kWh	237	3.4%	265	48.20	50.65	2.45	5.1%
300 to 350 kWh	262	3.8%	319	58.33	61.12	2.79	4.8%
350 to 400 kWh	322	4.7%	376	69.90	73.09	3.19	4.6%
400 to 450 kWh	330	4.8%	424	79.38	82.98	3.60	4.5%
450 to 500 kWh	373	5.4%	485	95.12	98.80	3.68	3.9%
500 to 600 kWh	716	10.4%	578	122.23	125.51	3.28	2.7%
600 to 700 kWh	664	9.7%	689	158.36	160.37	2.01	1.3%
700 to 800 kWh	617	9.0%	807	202.55	201.41	(1.14)	-0.6%
800 to 900 kWh	465	6.8%	898	239.74	234.94	(4.80)	-2.0%
900 to 1000 kWh	320	4.7%	1,022	291.37	280.70	(10.67)	-3.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	377.01	(24.52)	-6.1%
1500 to 2000 kWh	157	2.3%	1,797	622.57	568.58	(53.99)	-8.7%
2000 to 3000 kWh	60	0.9%	2,589	964.29	863.98	(100.31)	-10.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,607.14	(216.35)	-11.9%
Total	6,880	100.0%	628	165.97	161.69	(4.28)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	10.22	4.82	89.3%
25 to 50 kWh	197	2.9%	32	7.07	10.87	3.80	53.7%
50 to 75 kWh	205	3.0%	58	10.99	12.65	1.66	15.1%
75 to 100 kWh	176	2.6%	85	16.05	16.53	0.48	3.0%
100 to 150 kWh	296	4.3%	124	22.70	22.19	(0.51)	-2.2%
150 to 200 kWh	241	3.5%	178	33.16	31.80	(1.36)	-4.1%
200 to 250 kWh	247	3.6%	231	42.49	40.57	(1.92)	-4.5%
250 to 300 kWh	238	3.5%	285	53.73	51.06	(2.67)	-5.0%
300 to 350 kWh	263	3.8%	328	62.01	58.87	(3.14)	-5.1%
350 to 400 kWh	322	4.7%	374	71.17	67.48	(3.69)	-5.2%
400 to 450 kWh	330	4.8%	426	82.13	77.59	(4.54)	-5.5%
450 to 500 kWh	374	5.4%	468	92.51	87.30	(5.21)	-5.6%
500 to 600 kWh	717	10.4%	522	106.66	100.53	(6.13)	-5.7%
600 to 700 kWh	664	9.6%	609	132.27	124.57	(7.70)	-5.8%
700 to 800 kWh	619	9.0%	690	159.48	149.54	(9.94)	-6.2%
800 to 900 kWh	465	6.7%	795	197.66	183.60	(14.06)	-7.1%
900 to 1000 kWh	320	4.6%	871	226.86	209.24	(17.62)	-7.8%
1000 to 1500 kWh	731	10.6%	1,096	314.53	284.88	(29.65)	-9.4%
1500 to 2000 kWh	158	2.3%	1,597	512.22	453.78	(58.44)	-11.4%
2000 to 3000 kWh	60	0.9%	2,188	746.16	653.29	(92.87)	-12.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,187.19	(184.95)	-13.5%
Total	6,894	100.0%	560	137.87	127.47	(10.41)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	10.30	4.88	90.0%
25 to 50 kWh	197	2.9%	38	7.70	11.14	3.44	44.7%
50 to 75 kWh	205	3.0%	62	11.58	13.31	1.73	14.9%
75 to 100 kWh	176	2.6%	87	16.31	17.33	1.02	6.3%
100 to 150 kWh	296	4.3%	124	22.44	22.98	0.54	2.4%
150 to 200 kWh	241	3.5%	175	31.96	32.21	0.25	0.8%
200 to 250 kWh	247	3.6%	227	41.21	41.38	0.17	0.4%
250 to 300 kWh	238	3.5%	275	50.97	50.85	(0.12)	-0.2%
300 to 350 kWh	263	3.8%	323	60.16	60.00	(0.16)	-0.3%
350 to 400 kWh	322	4.7%	375	70.53	70.29	(0.24)	-0.3%
400 to 450 kWh	330	4.8%	425	80.76	80.28	(0.48)	-0.6%
450 to 500 kWh	374	5.4%	476	93.82	93.06	(0.76)	-0.8%
500 to 600 kWh	717	10.4%	550	114.45	113.03	(1.42)	-1.2%
600 to 700 kWh	664	9.6%	649	145.32	142.49	(2.83)	-1.9%
700 to 800 kWh	619	9.0%	748	181.02	175.48	(5.54)	-3.1%
800 to 900 kWh	465	6.7%	847	218.76	209.34	(9.42)	-4.3%
900 to 1000 kWh	320	4.6%	947	259.13	244.99	(14.14)	-5.5%
1000 to 1500 kWh	731	10.6%	1,189	358.08	331.00	(27.08)	-7.6%
1500 to 2000 kWh	158	2.3%	1,698	567.57	511.37	(56.20)	-9.9%
2000 to 3000 kWh	60	0.9%	2,388	855.23	758.63	(96.60)	-11.3%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,397.17	(200.64)	-12.6%
Total	6,894	100.0%	593	151.88	144.54	(7.34)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	10.44	4.94	89.8%
25 to 50 kWh	190	0.3%	37	7.84	11.23	3.39	43.2%
50 to 75 kWh	310	0.5%	60	11.33	13.12	1.79	15.8%
75 to 100 kWh	601	0.9%	84	15.32	16.76	1.44	9.4%
100 to 150 kWh	2,685	4.0%	127	22.60	24.02	1.42	6.3%
150 to 200 kWh	5,347	8.0%	175	31.25	32.99	1.74	5.6%
200 to 250 kWh	6,863	10.2%	226	40.42	42.74	2.32	5.7%
250 to 300 kWh	7,536	11.2%	277	50.53	53.79	3.26	6.5%
300 to 350 kWh	7,187	10.7%	330	62.29	66.86	4.57	7.3%
350 to 400 kWh	6,065	9.0%	382	75.74	81.67	5.93	7.8%
400 to 450 kWh	4,988	7.4%	433	90.82	97.78	6.96	7.7%
450 to 500 kWh	3,814	5.7%	485	108.16	115.54	7.38	6.8%
500 to 600 kWh	5,647	8.4%	549	131.42	138.21	6.79	5.2%
600 to 700 kWh	3,780	5.6%	639	166.60	170.79	4.19	2.5%
700 to 800 kWh	2,703	4.0%	725	201.56	202.24	0.68	0.3%
800 to 900 kWh	2,170	3.2%	808	236.59	233.09	(3.50)	-1.5%
900 to 1000 kWh	1,580	2.4%	901	275.91	267.48	(8.43)	-3.1%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	356.65	(22.15)	-5.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	542.44	(51.05)	-8.6%
2000 to 3000 kWh	399	0.6%	2,308	881.57	791.62	(89.95)	-10.2%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,542.88	(207.55)	-11.9%
Total	67,143	100.0%	476	122.28	122.61	0.32	0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	10.27	4.67	83.4%
25 to 50 kWh	192	0.3%	39	8.22	11.67	3.45	42.0%
50 to 75 kWh	314	0.5%	67	12.36	13.44	1.08	8.7%
75 to 100 kWh	603	0.9%	92	16.63	16.67	0.04	0.2%
100 to 150 kWh	2,686	4.0%	130	23.27	22.56	(0.71)	-3.1%
150 to 200 kWh	5,353	8.0%	179	31.80	30.50	(1.30)	-4.1%
200 to 250 kWh	6,867	10.2%	226	40.22	38.55	(1.67)	-4.2%
250 to 300 kWh	7,539	11.2%	273	48.61	46.73	(1.88)	-3.9%
300 to 350 kWh	7,187	10.7%	320	57.09	55.20	(1.89)	-3.3%
350 to 400 kWh	6,066	9.0%	367	65.94	64.29	(1.65)	-2.5%
400 to 450 kWh	4,989	7.4%	415	75.18	74.09	(1.09)	-1.4%
450 to 500 kWh	3,814	5.7%	463	84.88	84.68	(0.20)	-0.2%
500 to 600 kWh	5,647	8.4%	542	102.22	104.42	2.20	2.2%
600 to 700 kWh	3,786	5.6%	654	129.72	136.41	6.69	5.2%
700 to 800 kWh	2,704	4.0%	770	162.87	172.89	10.02	6.2%
800 to 900 kWh	2,172	3.2%	888	201.91	211.79	9.88	4.9%
900 to 1000 kWh	1,581	2.4%	993	239.63	246.99	7.36	3.1%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	334.36	(4.37)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	502.03	(31.58)	-5.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	696.04	(65.20)	-8.6%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,255.65	(162.38)	-11.5%
Total	67,185	100.0%	486	105.54	104.63	(0.91)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	10.36	4.81	86.7%
25 to 50 kWh	192	0.3%	38	8.03	11.45	3.42	42.6%
50 to 75 kWh	314	0.5%	63	11.84	13.28	1.44	12.2%
75 to 100 kWh	603	0.9%	88	15.98	16.72	0.74	4.6%
100 to 150 kWh	2,686	4.0%	129	22.94	23.29	0.35	1.5%
150 to 200 kWh	5,353	8.0%	177	31.52	31.74	0.22	0.7%
200 to 250 kWh	6,867	10.2%	226	40.32	40.65	0.33	0.8%
250 to 300 kWh	7,539	11.2%	275	49.57	50.26	0.69	1.4%
300 to 350 kWh	7,187	10.7%	325	59.69	61.03	1.34	2.2%
350 to 400 kWh	6,066	9.0%	374	70.84	72.98	2.14	3.0%
400 to 450 kWh	4,989	7.4%	424	83.00	85.94	2.94	3.5%
450 to 500 kWh	3,814	5.7%	474	96.52	100.11	3.59	3.7%
500 to 600 kWh	5,648	8.4%	546	116.82	121.32	4.50	3.9%
600 to 700 kWh	3,786	5.6%	647	148.17	153.61	5.44	3.7%
700 to 800 kWh	2,704	4.0%	747	182.22	187.56	5.34	2.9%
800 to 900 kWh	2,172	3.2%	848	219.25	222.45	3.20	1.5%
900 to 1000 kWh	1,581	2.4%	947	257.79	257.24	(0.55)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	345.51	(13.26)	-3.7%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	522.26	(41.32)	-7.3%
2000 to 3000 kWh	399	0.6%	2,317	821.42	743.84	(77.58)	-9.4%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,399.36	(184.98)	-11.7%
Total	67,186	100.0%	481	113.91	113.62	(0.29)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	10.26	4.92	92.1%
25 to 50 kWh	359	0.3%	36	7.40	10.68	3.28	44.3%
50 to 75 kWh	863	0.8%	63	11.46	13.02	1.56	13.6%
75 to 100 kWh	1,921	1.8%	87	15.56	16.74	1.18	7.6%
100 to 150 kWh	8,300	7.8%	123	21.95	23.31	1.36	6.2%
150 to 200 kWh	13,892	13.1%	168	30.00	31.94	1.94	6.5%
200 to 250 kWh	15,475	14.6%	215	38.67	41.95	3.28	8.5%
250 to 300 kWh	14,594	13.8%	263	48.32	54.33	6.01	12.4%
300 to 350 kWh	11,985	11.3%	313	59.99	69.94	9.95	16.6%
350 to 400 kWh	9,708	9.2%	363	73.50	86.93	13.43	18.3%
400 to 450 kWh	7,117	6.7%	414	89.74	105.11	15.37	17.1%
450 to 500 kWh	5,192	4.9%	462	107.23	122.91	15.68	14.6%
500 to 600 kWh	6,707	6.3%	530	133.32	147.76	14.44	10.8%
600 to 700 kWh	3,672	3.5%	620	169.50	180.89	11.39	6.7%
700 to 800 kWh	2,063	1.9%	706	205.34	212.73	7.39	3.6%
800 to 900 kWh	1,131	1.1%	791	241.32	244.48	3.16	1.3%
900 to 1000 kWh	709	0.7%	881	279.72	277.86	(1.86)	-0.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	362.81	(14.88)	-3.9%
1500 to 2000 kWh	392	0.4%	1,622	598.35	553.79	(44.56)	-7.4%
2000 to 3000 kWh	230	0.2%	2,273	878.58	796.13	(82.45)	-9.4%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,564.02	(202.37)	-11.5%
Total	105,998	100.0%	334	77.15	83.69	6.54	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	10.34	4.64	81.4%
25 to 50 kWh	375	0.4%	42	8.39	11.53	3.14	37.4%
50 to 75 kWh	869	0.8%	66	12.03	12.96	0.93	7.7%
75 to 100 kWh	1,921	1.8%	91	16.37	16.18	(0.19)	-1.2%
100 to 150 kWh	8,306	7.8%	133	23.67	22.87	(0.80)	-3.4%
150 to 200 kWh	13,895	13.1%	184	32.73	31.55	(1.18)	-3.6%
200 to 250 kWh	15,476	14.6%	235	41.79	40.59	(1.20)	-2.9%
250 to 300 kWh	14,594	13.8%	286	51.13	50.47	(0.66)	-1.3%
300 to 350 kWh	11,985	11.3%	335	60.34	60.76	0.42	0.7%
350 to 400 kWh	9,710	9.2%	385	70.11	72.30	2.19	3.1%
400 to 450 kWh	7,119	6.7%	435	80.32	85.27	4.95	6.2%
450 to 500 kWh	5,195	4.9%	485	91.59	99.89	8.30	9.1%
500 to 600 kWh	6,708	6.3%	561	110.01	123.49	13.48	12.3%
600 to 700 kWh	3,672	3.5%	670	140.21	158.86	18.65	13.3%
700 to 800 kWh	2,064	1.9%	783	176.93	196.34	19.41	11.0%
800 to 900 kWh	1,131	1.1%	899	217.84	235.10	17.26	7.9%
900 to 1000 kWh	709	0.7%	1,009	258.78	271.87	13.09	5.1%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	354.94	0.87	0.2%
1500 to 2000 kWh	392	0.4%	1,813	573.32	542.89	(30.43)	-5.3%
2000 to 3000 kWh	230	0.2%	2,459	828.83	760.74	(68.09)	-8.2%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,445.33	(185.74)	-11.4%
Total	106,052	100.0%	361	72.72	74.88	2.16	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	10.30	4.78	86.6%
25 to 50 kWh	375	0.4%	39	7.90	11.11	3.21	40.6%
50 to 75 kWh	869	0.8%	64	11.75	12.99	1.24	10.6%
75 to 100 kWh	1,921	1.8%	89	15.96	16.46	0.50	3.1%
100 to 150 kWh	8,306	7.8%	128	22.81	23.09	0.28	1.2%
150 to 200 kWh	13,895	13.1%	176	31.36	31.74	0.38	1.2%
200 to 250 kWh	15,476	14.6%	225	40.23	41.27	1.04	2.6%
250 to 300 kWh	14,594	13.8%	274	49.72	52.40	2.68	5.4%
300 to 350 kWh	11,985	11.3%	324	60.17	65.35	5.18	8.6%
350 to 400 kWh	9,710	9.2%	374	71.81	79.62	7.81	10.9%
400 to 450 kWh	7,119	6.7%	424	85.03	95.19	10.16	11.9%
450 to 500 kWh	5,195	4.9%	474	99.41	111.40	11.99	12.1%
500 to 600 kWh	6,708	6.3%	545	121.67	135.63	13.96	11.5%
600 to 700 kWh	3,672	3.5%	645	154.86	169.88	15.02	9.7%
700 to 800 kWh	2,064	1.9%	744	191.14	204.54	13.40	7.0%
800 to 900 kWh	1,131	1.1%	845	229.59	239.79	10.20	4.4%
900 to 1000 kWh	709	0.7%	945	269.24	274.87	5.63	2.1%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	358.87	(7.01)	-1.9%
1500 to 2000 kWh	392	0.4%	1,718	585.85	548.34	(37.51)	-6.4%
2000 to 3000 kWh	230	0.2%	2,366	853.71	778.44	(75.27)	-8.8%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,505.07	(194.10)	-11.4%
Total	106,052	100.0%	347	74.93	79.28	4.35	5.8%

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SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	10.24	5.01	95.8%
25 to 50 kWh	13	1.2%	45	9.77	13.39	3.62	37.1%
50 to 75 kWh	21	1.9%	53	10.40	12.82	2.42	23.3%
75 to 100 kWh	21	1.9%	76	14.13	16.12	1.99	14.1%
100 to 150 kWh	48	4.5%	113	20.53	22.28	1.75	8.5%
150 to 200 kWh	70	6.5%	159	29.00	31.10	2.10	7.2%
200 to 250 kWh	67	6.2%	195	34.89	36.90	2.01	5.8%
250 to 300 kWh	66	6.1%	248	44.47	46.91	2.44	5.5%
300 to 350 kWh	72	6.7%	268	49.54	52.22	2.68	5.4%
350 to 400 kWh	49	4.5%	370	69.61	73.10	3.49	5.0%
400 to 450 kWh	69	6.4%	383	71.77	75.15	3.38	4.7%
450 to 500 kWh	67	6.2%	434	82.49	86.79	4.30	5.2%
500 to 600 kWh	98	9.1%	531	106.96	111.28	4.32	4.0%
600 to 700 kWh	82	7.6%	649	141.00	144.64	3.64	2.6%
700 to 800 kWh	68	6.3%	810	185.70	188.86	3.16	1.7%
800 to 900 kWh	57	5.3%	895	216.16	217.25	1.09	0.5%
900 to 1000 kWh	40	3.7%	987	247.93	247.04	(0.89)	-0.4%
1000 to 1500 kWh	118	10.9%	1,325	379.49	366.62	(12.87)	-3.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	606.94	(46.06)	-7.1%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,005.13	(107.40)	-9.7%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,385.37	(166.71)	-10.7%
Total	1,078	100.0%	589	146.12	144.92	(1.20)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	10.54	4.64	78.6%
25 to 50 kWh	13	1.2%	31	7.67	11.16	3.49	45.5%
50 to 75 kWh	21	1.9%	70	12.86	14.09	1.23	9.6%
75 to 100 kWh	21	1.9%	97	17.73	17.88	0.15	0.8%
100 to 150 kWh	48	4.5%	143	25.37	24.45	(0.92)	-3.6%
150 to 200 kWh	70	6.5%	189	34.06	32.88	(1.18)	-3.5%
200 to 250 kWh	67	6.2%	256	46.06	44.17	(1.89)	-4.1%
250 to 300 kWh	66	6.1%	306	55.02	53.03	(1.99)	-3.6%
300 to 350 kWh	72	6.7%	375	68.59	66.35	(2.24)	-3.3%
350 to 400 kWh	49	4.5%	379	70.21	67.81	(2.40)	-3.4%
400 to 450 kWh	69	6.4%	464	87.04	84.98	(2.06)	-2.4%
450 to 500 kWh	67	6.2%	516	97.31	95.19	(2.12)	-2.2%
500 to 600 kWh	98	9.1%	563	110.92	108.08	(2.84)	-2.6%
600 to 700 kWh	82	7.6%	638	127.48	125.52	(1.96)	-1.5%
700 to 800 kWh	68	6.3%	687	135.14	133.35	(1.79)	-1.3%
800 to 900 kWh	57	5.3%	796	163.79	161.74	(2.05)	-1.3%
900 to 1000 kWh	40	3.7%	924	202.88	199.68	(3.20)	-1.6%
1000 to 1500 kWh	118	10.9%	1,059	244.91	241.79	(3.12)	-1.3%
1500 to 2000 kWh	30	2.8%	1,453	388.36	371.38	(16.98)	-4.4%
2000 to 3000 kWh	6	0.6%	1,563	431.16	409.29	(21.87)	-5.1%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,026.88	(126.08)	-10.9%
Total	1,078	100.0%	552	116.38	113.71	(2.67)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	10.39	4.83	86.9%
25 to 50 kWh	13	1.2%	38	8.70	12.25	3.55	40.8%
50 to 75 kWh	21	1.9%	61	11.63	13.45	1.82	15.6%
75 to 100 kWh	21	1.9%	86	15.91	17.00	1.09	6.9%
100 to 150 kWh	48	4.5%	128	22.95	23.36	0.41	1.8%
150 to 200 kWh	70	6.5%	174	31.53	31.99	0.46	1.5%
200 to 250 kWh	67	6.2%	225	40.48	40.54	0.06	0.1%
250 to 300 kWh	66	6.1%	277	49.74	49.97	0.23	0.5%
300 to 350 kWh	72	6.7%	321	59.07	59.28	0.21	0.4%
350 to 400 kWh	49	4.5%	374	69.91	70.45	0.54	0.8%
400 to 450 kWh	69	6.4%	423	79.39	80.05	0.66	0.8%
450 to 500 kWh	67	6.2%	475	89.90	90.99	1.09	1.2%
500 to 600 kWh	98	9.1%	547	108.94	109.69	0.75	0.7%
600 to 700 kWh	82	7.6%	643	134.27	135.12	0.85	0.6%
700 to 800 kWh	68	6.3%	749	160.48	161.17	0.69	0.4%
800 to 900 kWh	57	5.3%	846	190.09	189.62	(0.47)	-0.2%
900 to 1000 kWh	40	3.7%	955	225.41	223.36	(2.05)	-0.9%
1000 to 1500 kWh	118	10.9%	1,192	312.20	304.21	(7.99)	-2.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	489.16	(31.52)	-6.1%
2000 to 3000 kWh	6	0.6%	2,305	771.84	707.21	(64.63)	-8.4%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,206.12	(146.40)	-10.8%
Total	1,078	100.0%	571	131.26	129.33	(1.93)	-1.5%



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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	10.42	4.94	90.1%
25 to 50 kWh	43	1.3%	40	7.80	10.94	3.14	40.3%
50 to 75 kWh	45	1.4%	59	11.11	13.25	2.14	19.3%
75 to 100 kWh	59	1.8%	91	16.33	17.64	1.31	8.0%
100 to 150 kWh	104	3.2%	131	23.42	24.92	1.50	6.4%
150 to 200 kWh	79	2.4%	165	29.44	31.24	1.80	6.1%
200 to 250 kWh	78	2.4%	211	37.60	39.76	2.16	5.7%
250 to 300 kWh	90	2.8%	260	46.16	48.54	2.38	5.2%
300 to 350 kWh	84	2.6%	297	53.28	56.09	2.81	5.3%
350 to 400 kWh	103	3.2%	339	61.51	64.72	3.21	5.2%
400 to 450 kWh	126	3.9%	405	74.52	78.13	3.61	4.8%
450 to 500 kWh	118	3.6%	452	83.34	87.61	4.27	5.1%
500 to 600 kWh	280	8.6%	518	98.19	102.94	4.75	4.8%
600 to 700 kWh	290	8.9%	604	119.95	125.09	5.14	4.3%
700 to 800 kWh	298	9.2%	705	149.08	154.93	5.85	3.9%
800 to 900 kWh	263	8.1%	801	182.04	187.06	5.02	2.8%
900 to 1000 kWh	225	6.9%	891	216.63	219.31	2.68	1.2%
1000 to 1500 kWh	675	20.8%	1,133	314.02	307.03	(6.99)	-2.2%
1500 to 2000 kWh	155	4.8%	1,609	517.08	484.24	(32.84)	-6.4%
2000 to 3000 kWh	55	1.7%	2,346	833.24	758.06	(75.18)	-9.0%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,412.73	(177.85)	-11.2%
Total	3,241	100.0%	730	185.49	183.51	(1.98)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	10.34	4.80	86.6%
25 to 50 kWh	43	1.3%	32	7.12	10.94	3.82	53.7%
50 to 75 kWh	45	1.4%	62	11.71	13.35	1.64	14.0%
75 to 100 kWh	59	1.8%	86	15.53	16.00	0.47	3.0%
100 to 150 kWh	104	3.2%	120	21.64	21.29	(0.35)	-1.6%
150 to 200 kWh	79	2.4%	185	33.94	32.70	(1.24)	-3.7%
200 to 250 kWh	78	2.4%	239	42.74	41.02	(1.72)	-4.0%
250 to 300 kWh	90	2.8%	291	51.64	49.31	(2.33)	-4.5%
300 to 350 kWh	84	2.6%	353	64.09	61.70	(2.39)	-3.7%
350 to 400 kWh	104	3.2%	409	73.55	70.82	(2.73)	-3.7%
400 to 450 kWh	126	3.9%	448	80.48	77.08	(3.40)	-4.2%
450 to 500 kWh	118	3.6%	500	90.92	86.94	(3.98)	-4.4%
500 to 600 kWh	280	8.6%	583	105.97	102.02	(3.95)	-3.7%
600 to 700 kWh	291	9.0%	693	127.19	123.10	(4.09)	-3.2%
700 to 800 kWh	298	9.2%	793	147.87	144.22	(3.65)	-2.5%
800 to 900 kWh	263	8.1%	896	170.48	167.89	(2.59)	-1.5%
900 to 1000 kWh	225	6.9%	1,004	198.45	197.34	(1.11)	-0.6%
1000 to 1500 kWh	675	20.8%	1,237	266.35	266.73	0.38	0.1%
1500 to 2000 kWh	156	4.8%	1,730	443.51	430.45	(13.06)	-2.9%
2000 to 3000 kWh	55	1.7%	2,327	674.63	630.30	(44.33)	-6.6%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,273.78	(154.25)	-10.8%
Total	3,244	100.0%	804	169.39	165.88	(3.51)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	10.38	4.87	88.4%
25 to 50 kWh	43	1.3%	36	7.46	10.94	3.48	46.6%
50 to 75 kWh	45	1.4%	61	11.41	13.30	1.89	16.6%
75 to 100 kWh	59	1.8%	88	15.93	16.82	0.89	5.6%
100 to 150 kWh	104	3.2%	125	22.53	23.11	0.58	2.6%
150 to 200 kWh	79	2.4%	175	31.69	31.97	0.28	0.9%
200 to 250 kWh	78	2.4%	225	40.17	40.39	0.22	0.5%
250 to 300 kWh	90	2.8%	275	48.91	48.92	0.01	0.0%
300 to 350 kWh	84	2.6%	325	58.67	58.89	0.22	0.4%
350 to 400 kWh	104	3.2%	374	67.53	67.77	0.24	0.4%
400 to 450 kWh	126	3.9%	426	77.49	77.60	0.11	0.1%
450 to 500 kWh	118	3.6%	476	87.13	87.27	0.14	0.2%
500 to 600 kWh	280	8.6%	550	102.08	102.48	0.40	0.4%
600 to 700 kWh	291	9.0%	649	123.58	124.09	0.51	0.4%
700 to 800 kWh	298	9.2%	749	148.48	149.58	1.10	0.7%
800 to 900 kWh	263	8.1%	848	176.26	177.47	1.21	0.7%
900 to 1000 kWh	225	6.9%	947	207.53	208.32	0.79	0.4%
1000 to 1500 kWh	675	20.8%	1,185	290.22	286.91	(3.31)	-1.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	457.26	(22.91)	-4.8%
2000 to 3000 kWh	55	1.7%	2,337	754.18	694.37	(59.81)	-7.9%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,343.26	(166.05)	-11.0%
Total	3,244	100.0%	767	177.47	174.72	(2.75)	-1.5%