

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE**

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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	6,730	0.8%	36	6.95	7.46	0.51	7.3%
50 to 75 kWh	9,162	1.0%	61	11.11	12.19	1.08	9.7%
75 to 100 kWh	13,293	1.5%	87	15.50	17.05	1.55	10.0%
100 to 150 kWh	42,548	4.8%	125	22.19	24.44	2.25	10.1%
150 to 200 kWh	61,736	7.0%	173	30.81	33.98	3.17	10.3%
200 to 250 kWh	72,486	8.2%	223	39.91	44.10	4.19	10.5%
250 to 300 kWh	77,280	8.7%	273	49.91	55.27	5.36	10.7%
300 to 350 kWh	76,989	8.7%	326	61.38	67.89	6.51	10.6%
350 to 400 kWh	72,822	8.2%	378	74.86	81.66	6.80	9.1%
400 to 450 kWh	65,248	7.4%	432	91.31	96.53	5.22	5.7%
450 to 500 kWh	57,849	6.5%	486	110.29	112.20	1.91	1.7%
500 to 600 kWh	92,528	10.4%	564	140.23	136.20	(4.03)	-2.9%
600 to 700 kWh	66,335	7.5%	671	183.76	172.67	(11.09)	-6.0%
700 to 800 kWh	45,980	5.2%	778	228.43	212.05	(16.38)	-7.2%
800 to 900 kWh	31,770	3.6%	883	272.93	252.07	(20.86)	-7.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	293.31	(25.22)	-7.9%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	390.42	(35.21)	-8.3%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	602.32	(56.72)	-8.6%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	884.23	(84.89)	-8.8%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,665.52	(162.90)	-8.9%
Total	886,310	100.0%	500	133.90	129.90	(4.00)	-3.0%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	5.11	(0.18)	-3.4%
25 to 50 kWh	6,811	0.8%	40	7.59	7.56	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	65	11.87	11.89	0.02	0.2%
75 to 100 kWh	13,372	1.5%	90	16.19	16.23	0.04	0.2%
100 to 150 kWh	42,691	4.8%	129	23.11	23.19	0.08	0.3%
150 to 200 kWh	61,860	7.0%	179	32.05	32.19	0.14	0.4%
200 to 250 kWh	72,568	8.2%	229	41.07	41.32	0.25	0.6%
250 to 300 kWh	77,355	8.7%	277	50.26	50.82	0.56	1.1%
300 to 350 kWh	77,048	8.7%	324	59.94	61.05	1.11	1.9%
350 to 400 kWh	72,869	8.2%	371	70.81	72.09	1.28	1.8%
400 to 450 kWh	65,292	7.4%	417	82.98	83.35	0.37	0.4%
450 to 500 kWh	57,890	6.5%	463	96.94	95.10	(1.84)	-1.9%
500 to 600 kWh	92,594	10.4%	531	119.78	113.65	(6.13)	-5.1%
600 to 700 kWh	66,389	7.5%	623	152.79	141.29	(11.50)	-7.5%
700 to 800 kWh	46,010	5.2%	716	187.31	171.36	(15.95)	-8.5%
800 to 900 kWh	31,797	3.6%	811	223.45	203.32	(20.13)	-9.0%
900 to 1000 kWh	21,889	2.5%	904	259.29	235.18	(24.11)	-9.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	313.50	(33.40)	-9.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	484.81	(53.03)	-9.9%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	710.79	(77.88)	-9.9%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,405.58	(154.13)	-9.9%
Total	887,476	100.0%	473	115.26	108.67	(6.59)	-5.7%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	5.11	(0.17)	-3.2%
25 to 50 kWh	6,812	0.8%	38	7.27	7.51	0.24	3.3%
50 to 75 kWh	9,231	1.0%	63	11.49	12.04	0.55	4.8%
75 to 100 kWh	13,372	1.5%	88	15.85	16.64	0.79	5.0%
100 to 150 kWh	42,691	4.8%	127	22.65	23.82	1.17	5.2%
150 to 200 kWh	61,860	7.0%	176	31.43	33.08	1.65	5.2%
200 to 250 kWh	72,568	8.2%	226	40.49	42.71	2.22	5.5%
250 to 300 kWh	77,355	8.7%	275	50.08	53.04	2.96	5.9%
300 to 350 kWh	77,049	8.7%	325	60.66	64.47	3.81	6.3%
350 to 400 kWh	72,869	8.2%	375	72.83	76.88	4.05	5.6%
400 to 450 kWh	65,292	7.4%	424	87.15	89.94	2.79	3.2%
450 to 500 kWh	57,890	6.5%	474	103.62	103.65	0.03	0.0%
500 to 600 kWh	92,595	10.4%	547	130.01	124.93	(5.08)	-3.9%
600 to 700 kWh	66,389	7.5%	647	168.28	156.98	(11.30)	-6.7%
700 to 800 kWh	46,010	5.2%	747	207.88	191.71	(16.17)	-7.8%
800 to 900 kWh	31,797	3.6%	847	248.20	227.71	(20.49)	-8.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	264.26	(24.67)	-8.5%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	351.98	(34.30)	-8.9%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	543.59	(54.87)	-9.2%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	797.56	(81.39)	-9.3%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,535.78	(158.53)	-9.4%
Total	887,486	100.0%	486	124.55	119.26	(5.29)	-4.2%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	2,340	0.7%	35	6.82	7.32	0.50	7.3%
50 to 75 kWh	2,545	0.7%	60	10.90	11.95	1.05	9.6%
75 to 100 kWh	3,127	0.9%	85	15.31	16.83	1.52	9.9%
100 to 150 kWh	9,914	2.9%	125	22.34	24.60	2.26	10.1%
150 to 200 kWh	16,259	4.8%	177	31.51	34.74	3.23	10.3%
200 to 250 kWh	21,694	6.3%	229	40.94	45.22	4.28	10.5%
250 to 300 kWh	25,714	7.5%	282	51.18	56.59	5.41	10.6%
300 to 350 kWh	28,023	8.2%	336	62.92	69.32	6.40	10.2%
350 to 400 kWh	28,003	8.2%	390	76.28	83.14	6.86	9.0%
400 to 450 kWh	26,837	7.8%	446	92.14	98.31	6.17	6.7%
450 to 500 kWh	24,804	7.3%	502	110.78	114.61	3.83	3.5%
500 to 600 kWh	41,374	12.1%	581	140.85	139.09	(1.76)	-1.2%
600 to 700 kWh	31,251	9.1%	691	185.24	175.36	(9.88)	-5.3%
700 to 800 kWh	22,184	6.5%	799	230.74	214.65	(16.09)	-7.0%
800 to 900 kWh	15,593	4.6%	904	275.20	254.39	(20.81)	-7.6%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	295.42	(25.20)	-7.9%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	389.91	(34.91)	-8.2%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	598.72	(56.10)	-8.6%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	872.15	(83.34)	-8.7%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,636.94	(159.61)	-8.9%
Total	342,053	100.0%	561	150.40	145.63	(4.76)	-3.2%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	5.10	(0.18)	-3.4%
25 to 50 kWh	2,362	0.7%	40	7.58	7.55	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	66	12.07	12.09	0.02	0.2%
75 to 100 kWh	3,167	0.9%	91	16.42	16.46	0.04	0.2%
100 to 150 kWh	9,990	2.9%	129	23.13	23.20	0.07	0.3%
150 to 200 kWh	16,318	4.8%	177	31.61	31.74	0.13	0.4%
200 to 250 kWh	21,729	6.3%	224	40.12	40.35	0.23	0.6%
250 to 300 kWh	25,754	7.5%	269	48.65	49.15	0.50	1.0%
300 to 350 kWh	28,046	8.2%	314	57.41	58.48	1.07	1.9%
350 to 400 kWh	28,025	8.2%	359	67.12	68.78	1.66	2.5%
400 to 450 kWh	26,861	7.8%	404	77.87	79.45	1.58	2.0%
450 to 500 kWh	24,821	7.2%	447	90.24	90.50	0.26	0.3%
500 to 600 kWh	41,404	12.1%	514	111.55	108.03	(3.52)	-3.2%
600 to 700 kWh	31,282	9.1%	603	142.82	133.77	(9.05)	-6.3%
700 to 800 kWh	22,198	6.5%	695	176.23	162.58	(13.65)	-7.7%
800 to 900 kWh	15,608	4.6%	791	211.78	193.94	(17.84)	-8.4%
900 to 1000 kWh	10,708	3.1%	884	247.10	225.16	(21.94)	-8.9%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	301.86	(31.56)	-9.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	473.35	(51.31)	-9.8%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	692.49	(75.19)	-9.8%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,365.58	(148.92)	-9.8%
Total	342,578	100.0%	503	121.29	114.78	(6.51)	-5.4%

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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	2,363	0.7%	37	7.20	7.43	0.23	3.2%
50 to 75 kWh	2,571	0.8%	63	11.48	12.02	0.54	4.7%
75 to 100 kWh	3,167	0.9%	88	15.87	16.64	0.77	4.9%
100 to 150 kWh	9,990	2.9%	127	22.74	23.90	1.16	5.1%
150 to 200 kWh	16,318	4.8%	177	31.56	33.24	1.68	5.3%
200 to 250 kWh	21,729	6.3%	226	40.53	42.79	2.26	5.6%
250 to 300 kWh	25,754	7.5%	276	49.92	52.87	2.95	5.9%
300 to 350 kWh	28,047	8.2%	325	60.17	63.90	3.73	6.2%
350 to 400 kWh	28,025	8.2%	375	71.70	75.97	4.27	6.0%
400 to 450 kWh	26,861	7.8%	425	85.01	88.88	3.87	4.6%
450 to 500 kWh	24,821	7.2%	475	100.51	102.56	2.05	2.0%
500 to 600 kWh	41,405	12.1%	548	126.21	123.57	(2.64)	-2.1%
600 to 700 kWh	31,282	9.1%	647	164.04	154.58	(9.46)	-5.8%
700 to 800 kWh	22,198	6.5%	747	203.50	188.62	(14.88)	-7.3%
800 to 900 kWh	15,608	4.6%	847	243.51	224.18	(19.33)	-7.9%
900 to 1000 kWh	10,708	3.1%	947	283.88	260.31	(23.57)	-8.3%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	345.91	(33.23)	-8.8%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	536.07	(53.71)	-9.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	782.38	(79.26)	-9.2%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,501.45	(154.28)	-9.3%
Total	342,588	100.0%	531	135.81	130.17	(5.64)	-4.2%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	5.09	(0.16)	-3.0%
25 to 50 kWh	4,116	0.8%	36	6.92	7.45	0.53	7.7%
50 to 75 kWh	6,326	1.2%	62	11.17	12.26	1.09	9.8%
75 to 100 kWh	9,874	1.9%	87	15.54	17.10	1.56	10.0%
100 to 150 kWh	32,110	6.0%	124	22.15	24.40	2.25	10.2%
150 to 200 kWh	45,014	8.5%	172	30.57	33.71	3.14	10.3%
200 to 250 kWh	50,334	9.5%	220	39.48	43.63	4.15	10.5%
250 to 300 kWh	51,100	9.6%	270	49.30	54.64	5.34	10.8%
300 to 350 kWh	48,487	9.1%	320	60.53	67.12	6.59	10.9%
350 to 400 kWh	44,300	8.3%	370	74.03	80.79	6.76	9.1%
400 to 450 kWh	37,833	7.1%	422	90.92	95.45	4.53	5.0%
450 to 500 kWh	32,447	6.1%	474	110.24	110.56	0.32	0.3%
500 to 600 kWh	49,981	9.4%	549	140.28	134.11	(6.17)	-4.4%
600 to 700 kWh	33,991	6.4%	653	183.55	170.85	(12.70)	-6.9%
700 to 800 kWh	22,764	4.3%	757	228.06	210.70	(17.36)	-7.6%
800 to 900 kWh	15,354	2.9%	863	273.34	251.65	(21.69)	-7.9%
900 to 1000 kWh	10,554	2.0%	971	319.65	293.68	(25.97)	-8.1%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	394.75	(36.14)	-8.4%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	609.53	(57.62)	-8.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	893.02	(85.96)	-8.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,681.33	(164.69)	-8.9%
Total	532,090	100.0%	457	122.53	119.03	(3.49)	-2.9%

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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	5.11	(0.17)	-3.2%
25 to 50 kWh	4,175	0.8%	40	7.63	7.61	(0.02)	-0.3%
50 to 75 kWh	6,368	1.2%	65	11.81	11.83	0.02	0.2%
75 to 100 kWh	9,913	1.9%	90	16.11	16.16	0.05	0.3%
100 to 150 kWh	32,175	6.0%	129	23.10	23.18	0.08	0.3%
150 to 200 kWh	45,078	8.5%	180	32.20	32.34	0.14	0.4%
200 to 250 kWh	50,380	9.5%	231	41.46	41.73	0.27	0.7%
250 to 300 kWh	51,134	9.6%	280	51.02	51.62	0.60	1.2%
300 to 350 kWh	48,522	9.1%	330	61.36	62.51	1.15	1.9%
350 to 400 kWh	44,324	8.3%	379	73.12	74.20	1.08	1.5%
400 to 450 kWh	37,853	7.1%	427	86.60	86.12	(0.48)	-0.6%
450 to 500 kWh	32,470	6.1%	475	102.15	98.69	(3.46)	-3.4%
500 to 600 kWh	50,016	9.4%	545	126.90	118.49	(8.41)	-6.6%
600 to 700 kWh	34,013	6.4%	641	162.67	148.66	(14.01)	-8.6%
700 to 800 kWh	22,778	4.3%	736	199.59	180.99	(18.60)	-9.3%
800 to 900 kWh	15,366	2.9%	831	237.32	214.40	(22.92)	-9.7%
900 to 1000 kWh	10,561	2.0%	924	274.30	247.44	(26.86)	-9.8%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	328.52	(35.98)	-9.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	497.60	(54.62)	-9.9%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	724.80	(79.57)	-9.9%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,424.47	(156.41)	-9.9%
Total	532,714	100.0%	451	110.77	104.17	(6.60)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	4,175	0.8%	38	7.28	7.53	0.25	3.4%
50 to 75 kWh	6,368	1.2%	64	11.49	12.05	0.56	4.9%
75 to 100 kWh	9,913	1.9%	89	15.83	16.63	0.80	5.1%
100 to 150 kWh	32,175	6.0%	127	22.63	23.79	1.16	5.1%
150 to 200 kWh	45,078	8.5%	176	31.38	33.02	1.64	5.2%
200 to 250 kWh	50,380	9.5%	225	40.47	42.68	2.21	5.5%
250 to 300 kWh	51,134	9.6%	275	50.16	53.13	2.97	5.9%
300 to 350 kWh	48,522	9.1%	325	60.95	64.82	3.87	6.3%
350 to 400 kWh	44,324	8.3%	375	73.58	77.49	3.91	5.3%
400 to 450 kWh	37,853	7.1%	424	88.76	90.78	2.02	2.3%
450 to 500 kWh	32,470	6.1%	474	106.20	104.63	(1.57)	-1.5%
500 to 600 kWh	50,016	9.4%	547	133.59	126.31	(7.28)	-5.4%
600 to 700 kWh	34,013	6.4%	647	173.11	159.76	(13.35)	-7.7%
700 to 800 kWh	22,778	4.3%	747	213.83	195.85	(17.98)	-8.4%
800 to 900 kWh	15,366	2.9%	847	255.34	233.03	(22.31)	-8.7%
900 to 1000 kWh	10,561	2.0%	947	296.99	270.57	(26.42)	-8.9%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	361.64	(36.06)	-9.1%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	553.58	(56.11)	-9.2%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	808.95	(82.77)	-9.3%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,553.16	(160.55)	-9.4%
Total	532,714	100.0%	454	116.63	111.58	(5.05)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	5.33	(0.11)	-2.0%
25 to 50 kWh	240	2.4%	43	8.24	8.89	0.65	7.9%
50 to 75 kWh	249	2.5%	65	11.99	13.11	1.12	9.3%
75 to 100 kWh	235	2.3%	89	16.50	18.13	1.63	9.9%
100 to 150 kWh	398	3.9%	125	22.51	24.77	2.26	10.0%
150 to 200 kWh	319	3.2%	171	30.44	33.57	3.13	10.3%
200 to 250 kWh	324	3.2%	220	39.38	43.43	4.05	10.3%
250 to 300 kWh	327	3.2%	264	47.64	52.40	4.76	10.0%
300 to 350 kWh	346	3.4%	314	57.10	62.99	5.89	10.3%
350 to 400 kWh	425	4.2%	367	67.86	74.66	6.80	10.0%
400 to 450 kWh	456	4.5%	418	78.03	86.00	7.97	10.2%
450 to 500 kWh	491	4.9%	477	92.28	100.52	8.24	8.9%
500 to 600 kWh	996	9.8%	561	115.48	122.57	7.09	6.1%
600 to 700 kWh	954	9.4%	663	146.67	151.17	4.50	3.1%
700 to 800 kWh	915	9.0%	774	185.13	184.58	(0.55)	-0.3%
800 to 900 kWh	728	7.2%	863	218.92	212.98	(5.94)	-2.7%
900 to 1000 kWh	545	5.4%	968	260.55	247.86	(12.69)	-4.9%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	333.29	(26.24)	-7.3%
1500 to 2000 kWh	312	3.1%	1,704	570.19	521.65	(48.54)	-8.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	822.86	(78.76)	-8.7%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,577.34	(152.99)	-8.8%
Total	10,121	100.0%	660	172.23	167.57	(4.66)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.26	(0.17)	-3.1%
25 to 50 kWh	240	2.4%	32	7.08	6.98	(0.10)	-1.4%
50 to 75 kWh	250	2.5%	59	11.12	11.10	(0.02)	-0.2%
75 to 100 kWh	235	2.3%	85	15.92	15.84	(0.08)	-0.5%
100 to 150 kWh	400	3.9%	123	22.42	22.43	0.01	0.0%
150 to 200 kWh	320	3.2%	180	33.35	33.07	(0.28)	-0.8%
200 to 250 kWh	325	3.2%	233	42.55	42.47	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	286	53.16	52.91	(0.25)	-0.5%
300 to 350 kWh	347	3.4%	334	62.51	62.22	(0.29)	-0.5%
350 to 400 kWh	426	4.2%	383	71.75	71.55	(0.20)	-0.3%
400 to 450 kWh	456	4.5%	432	81.68	81.56	(0.12)	-0.1%
450 to 500 kWh	492	4.9%	475	92.13	91.57	(0.56)	-0.6%
500 to 600 kWh	997	9.8%	539	106.47	105.49	(0.98)	-0.9%
600 to 700 kWh	955	9.4%	635	130.72	127.44	(3.28)	-2.5%
700 to 800 kWh	917	9.0%	723	155.71	148.83	(6.88)	-4.4%
800 to 900 kWh	728	7.2%	832	187.82	176.52	(11.30)	-6.0%
900 to 1000 kWh	545	5.4%	926	215.13	200.94	(14.19)	-6.6%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	268.47	(22.94)	-7.9%
1500 to 2000 kWh	314	3.1%	1,664	477.88	428.57	(49.31)	-10.3%
2000 to 3000 kWh	115	1.1%	2,254	712.06	636.50	(75.56)	-10.6%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,250.75	(143.75)	-10.3%
Total	10,138	100.0%	638	147.95	139.35	(8.60)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	240	2.4%	37	7.66	7.94	0.28	3.7%
50 to 75 kWh	250	2.5%	62	11.55	12.10	0.55	4.8%
75 to 100 kWh	235	2.3%	87	16.21	16.99	0.78	4.8%
100 to 150 kWh	400	3.9%	124	22.47	23.60	1.13	5.0%
150 to 200 kWh	320	3.2%	175	31.89	33.32	1.43	4.5%
200 to 250 kWh	325	3.2%	226	40.96	42.95	1.99	4.9%
250 to 300 kWh	328	3.2%	275	50.40	52.66	2.26	4.5%
300 to 350 kWh	347	3.4%	324	59.80	62.60	2.80	4.7%
350 to 400 kWh	426	4.2%	375	69.80	73.11	3.31	4.7%
400 to 450 kWh	456	4.5%	425	79.85	83.79	3.94	4.9%
450 to 500 kWh	492	4.9%	476	92.21	96.05	3.84	4.2%
500 to 600 kWh	997	9.8%	550	110.98	114.04	3.06	2.8%
600 to 700 kWh	955	9.4%	649	138.70	139.31	0.61	0.4%
700 to 800 kWh	917	9.0%	748	170.43	166.71	(3.72)	-2.2%
800 to 900 kWh	728	7.2%	847	203.40	194.78	(8.62)	-4.2%
900 to 1000 kWh	545	5.4%	947	237.84	224.40	(13.44)	-5.7%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	300.92	(24.59)	-7.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	475.11	(48.93)	-9.3%
2000 to 3000 kWh	115	1.1%	2,364	806.98	729.82	(77.16)	-9.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,414.05	(148.36)	-9.5%
Total	10,138	100.0%	649	160.06	153.44	(6.63)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	5.20	(0.14)	-2.6%
25 to 50 kWh	34	1.7%	44	9.12	9.76	0.64	7.0%
50 to 75 kWh	42	2.1%	50	10.01	10.81	0.80	8.0%
75 to 100 kWh	57	2.8%	78	14.55	15.90	1.35	9.3%
100 to 150 kWh	126	6.2%	107	19.39	21.26	1.87	9.6%
150 to 200 kWh	144	7.0%	167	30.09	33.06	2.97	9.9%
200 to 250 kWh	134	6.5%	202	36.27	39.84	3.57	9.8%
250 to 300 kWh	139	6.8%	245	44.33	48.68	4.35	9.8%
300 to 350 kWh	133	6.5%	298	55.13	60.18	5.05	9.2%
350 to 400 kWh	94	4.6%	383	73.22	78.84	5.62	7.7%
400 to 450 kWh	122	6.0%	405	79.05	84.13	5.08	6.4%
450 to 500 kWh	107	5.2%	478	95.89	101.65	5.76	6.0%
500 to 600 kWh	177	8.7%	574	122.48	125.98	3.50	2.9%
600 to 700 kWh	139	6.8%	690	156.70	157.26	0.56	0.4%
700 to 800 kWh	117	5.7%	832	199.44	196.44	(3.00)	-1.5%
800 to 900 kWh	95	4.6%	955	248.31	237.96	(10.35)	-4.2%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.38	(15.07)	-5.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	372.74	(29.95)	-7.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	603.90	(59.10)	-8.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	920.62	(92.49)	-9.1%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,163.51	(114.89)	-9.0%
Total	2,046	100.0%	560	142.48	138.75	(3.74)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	5.27	(0.16)	-2.9%
25 to 50 kWh	34	1.7%	32	7.41	7.33	(0.08)	-1.1%
50 to 75 kWh	42	2.1%	71	13.46	13.43	(0.03)	-0.2%
75 to 100 kWh	57	2.8%	95	17.43	17.49	0.06	0.3%
100 to 150 kWh	126	6.2%	146	26.56	26.50	(0.06)	-0.2%
150 to 200 kWh	144	7.0%	186	33.81	33.79	(0.02)	-0.1%
200 to 250 kWh	134	6.5%	247	44.87	44.92	0.05	0.1%
250 to 300 kWh	139	6.8%	305	57.65	57.21	(0.44)	-0.8%
300 to 350 kWh	133	6.5%	345	65.77	64.90	(0.87)	-1.3%
350 to 400 kWh	94	4.6%	366	71.58	70.07	(1.51)	-2.1%
400 to 450 kWh	122	6.0%	444	89.20	86.80	(2.40)	-2.7%
450 to 500 kWh	107	5.2%	472	92.60	90.92	(1.68)	-1.8%
500 to 600 kWh	177	8.7%	520	108.14	104.00	(4.14)	-3.8%
600 to 700 kWh	139	6.8%	605	129.53	123.33	(6.20)	-4.8%
700 to 800 kWh	117	5.7%	663	144.57	137.08	(7.49)	-5.2%
800 to 900 kWh	95	4.6%	735	165.22	155.83	(9.39)	-5.7%
900 to 1000 kWh	75	3.7%	849	205.44	189.15	(16.29)	-7.9%
1000 to 1500 kWh	182	8.9%	1,016	255.55	234.09	(21.46)	-8.4%
1500 to 2000 kWh	45	2.2%	1,441	413.26	368.80	(44.46)	-10.8%
2000 to 3000 kWh	15	0.7%	1,680	531.43	473.36	(58.07)	-10.9%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,651.79	(189.05)	-10.3%
Total	2,046	100.0%	493	112.39	105.89	(6.50)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	5.23	(0.16)	-3.0%
25 to 50 kWh	34	1.7%	38	8.26	8.54	0.28	3.4%
50 to 75 kWh	42	2.1%	61	11.73	12.12	0.39	3.3%
75 to 100 kWh	57	2.8%	87	15.99	16.69	0.70	4.4%
100 to 150 kWh	126	6.2%	126	22.98	23.88	0.90	3.9%
150 to 200 kWh	144	7.0%	176	31.95	33.43	1.48	4.6%
200 to 250 kWh	134	6.5%	224	40.56	42.38	1.82	4.5%
250 to 300 kWh	139	6.8%	275	50.99	52.95	1.96	3.8%
300 to 350 kWh	133	6.5%	322	60.45	62.54	2.09	3.5%
350 to 400 kWh	94	4.6%	375	72.40	74.45	2.05	2.8%
400 to 450 kWh	122	6.0%	425	84.12	85.46	1.34	1.6%
450 to 500 kWh	107	5.2%	475	94.24	96.28	2.04	2.2%
500 to 600 kWh	177	8.7%	547	115.32	115.00	(0.32)	-0.3%
600 to 700 kWh	139	6.8%	648	143.15	140.34	(2.81)	-2.0%
700 to 800 kWh	117	5.7%	748	172.04	166.80	(5.24)	-3.0%
800 to 900 kWh	95	4.6%	845	206.88	197.00	(9.88)	-4.8%
900 to 1000 kWh	75	3.7%	952	244.94	229.26	(15.68)	-6.4%
1000 to 1500 kWh	182	8.9%	1,186	329.15	303.45	(25.70)	-7.8%
1500 to 2000 kWh	45	2.2%	1,709	538.13	486.35	(51.78)	-9.6%
2000 to 3000 kWh	15	0.7%	2,226	772.27	696.99	(75.28)	-9.7%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,407.65	(151.97)	-9.7%
Total	2,046	100.0%	526	127.45	122.33	(5.12)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	5.09	(0.16)	-3.0%
25 to 50 kWh	2,150	0.8%	35	6.74	7.22	0.48	7.1%
50 to 75 kWh	2,235	0.8%	60	10.84	11.90	1.06	9.8%
75 to 100 kWh	2,526	0.9%	85	15.31	16.83	1.52	9.9%
100 to 150 kWh	7,229	2.6%	125	22.25	24.50	2.25	10.1%
150 to 200 kWh	10,912	4.0%	178	31.64	34.89	3.25	10.3%
200 to 250 kWh	14,831	5.4%	230	41.19	45.50	4.31	10.5%
250 to 300 kWh	18,178	6.6%	284	51.45	56.95	5.50	10.7%
300 to 350 kWh	20,836	7.6%	338	63.14	69.73	6.59	10.4%
350 to 400 kWh	21,938	8.0%	392	76.43	83.64	7.21	9.4%
400 to 450 kWh	21,849	7.9%	448	92.43	99.04	6.61	7.2%
450 to 500 kWh	20,990	7.6%	505	111.25	115.47	4.22	3.8%
500 to 600 kWh	35,727	13.0%	587	142.34	140.68	(1.66)	-1.2%
600 to 700 kWh	27,471	10.0%	698	187.81	177.82	(9.99)	-5.3%
700 to 800 kWh	19,481	7.1%	810	234.79	218.55	(16.24)	-6.9%
800 to 900 kWh	13,423	4.9%	919	281.45	260.45	(21.00)	-7.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	302.95	(25.42)	-7.7%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	399.85	(35.18)	-8.1%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	617.89	(57.00)	-8.4%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	891.72	(84.39)	-8.6%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,647.68	(159.90)	-8.8%
Total	274,910	100.0%	581	157.26	152.11	(5.16)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	5.08	(0.18)	-3.4%
25 to 50 kWh	2,170	0.8%	40	7.52	7.50	(0.02)	-0.3%
50 to 75 kWh	2,257	0.8%	66	12.03	12.05	0.02	0.2%
75 to 100 kWh	2,564	0.9%	91	16.37	16.41	0.04	0.2%
100 to 150 kWh	7,304	2.7%	129	23.07	23.15	0.08	0.3%
150 to 200 kWh	10,965	4.0%	176	31.52	31.66	0.14	0.4%
200 to 250 kWh	14,862	5.4%	222	40.08	40.35	0.27	0.7%
250 to 300 kWh	18,215	6.6%	268	48.67	49.28	0.61	1.3%
300 to 350 kWh	20,859	7.6%	312	57.52	58.86	1.34	2.3%
350 to 400 kWh	21,959	8.0%	357	67.45	69.46	2.01	3.0%
400 to 450 kWh	21,872	7.9%	401	78.49	80.30	1.81	2.3%
450 to 500 kWh	21,007	7.6%	445	91.21	91.41	0.20	0.2%
500 to 600 kWh	35,757	13.0%	510	113.03	108.88	(4.15)	-3.7%
600 to 700 kWh	27,496	10.0%	597	144.62	134.43	(10.19)	-7.0%
700 to 800 kWh	19,494	7.1%	685	178.09	163.15	(14.94)	-8.4%
800 to 900 kWh	13,436	4.9%	775	213.38	194.48	(18.90)	-8.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	225.90	(22.49)	-9.1%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	301.38	(30.86)	-9.3%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	472.10	(49.64)	-9.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	695.32	(74.16)	-9.6%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,387.45	(150.15)	-9.8%
Total	275,393	100.0%	507	125.14	118.12	(7.02)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	5.08	(0.17)	-3.2%
25 to 50 kWh	2,171	0.8%	37	7.13	7.36	0.23	3.2%
50 to 75 kWh	2,257	0.8%	63	11.43	11.97	0.54	4.7%
75 to 100 kWh	2,564	0.9%	88	15.84	16.62	0.78	4.9%
100 to 150 kWh	7,304	2.7%	127	22.66	23.82	1.16	5.1%
150 to 200 kWh	10,965	4.0%	177	31.58	33.28	1.70	5.4%
200 to 250 kWh	14,862	5.4%	226	40.63	42.93	2.30	5.7%
250 to 300 kWh	18,215	6.6%	276	50.06	53.12	3.06	6.1%
300 to 350 kWh	20,860	7.6%	325	60.33	64.30	3.97	6.6%
350 to 400 kWh	21,959	8.0%	375	71.94	76.55	4.61	6.4%
400 to 450 kWh	21,872	7.9%	425	85.46	89.68	4.22	4.9%
450 to 500 kWh	21,007	7.6%	475	101.24	103.45	2.21	2.2%
500 to 600 kWh	35,757	13.0%	548	127.69	124.79	(2.90)	-2.3%
600 to 700 kWh	27,496	10.0%	647	166.23	156.14	(10.09)	-6.1%
700 to 800 kWh	19,494	7.1%	747	206.45	190.87	(15.58)	-7.5%
800 to 900 kWh	13,436	4.9%	847	247.43	227.48	(19.95)	-8.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	264.45	(23.96)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	350.64	(33.02)	-8.6%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	545.03	(53.32)	-8.9%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	793.59	(79.28)	-9.1%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,517.77	(155.04)	-9.3%
Total	275,402	100.0%	544	141.15	135.07	(6.08)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	5.08	(0.17)	-3.2%
25 to 50 kWh	3,757	0.9%	36	6.88	7.40	0.52	7.6%
50 to 75 kWh	5,463	1.3%	62	11.12	12.21	1.09	9.8%
75 to 100 kWh	7,953	1.9%	87	15.54	17.10	1.56	10.0%
100 to 150 kWh	23,810	5.6%	125	22.22	24.48	2.26	10.2%
150 to 200 kWh	31,122	7.3%	173	30.82	33.98	3.16	10.3%
200 to 250 kWh	34,859	8.2%	222	39.84	44.01	4.17	10.5%
250 to 300 kWh	36,506	8.6%	272	49.69	55.07	5.38	10.8%
300 to 350 kWh	36,502	8.6%	322	60.71	67.45	6.74	11.1%
350 to 400 kWh	34,592	8.1%	372	74.18	81.16	6.98	9.4%
400 to 450 kWh	30,716	7.2%	424	91.19	95.78	4.59	5.0%
450 to 500 kWh	27,255	6.4%	476	110.81	110.93	0.12	0.1%
500 to 600 kWh	43,274	10.2%	552	141.35	134.73	(6.62)	-4.7%
600 to 700 kWh	30,319	7.1%	657	185.25	172.07	(13.18)	-7.1%
700 to 800 kWh	20,701	4.9%	762	230.33	212.51	(17.82)	-7.7%
800 to 900 kWh	14,223	3.3%	869	275.89	253.81	(22.08)	-8.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	296.15	(26.38)	-8.2%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	397.67	(36.56)	-8.4%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	614.10	(58.22)	-8.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	899.77	(86.77)	-8.8%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,689.35	(165.69)	-8.9%
Total	426,092	100.0%	488	133.81	129.07	(4.75)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	5.09	(0.17)	-3.2%
25 to 50 kWh	3,800	0.9%	40	7.56	7.54	(0.02)	-0.3%
50 to 75 kWh	5,499	1.3%	65	11.78	11.80	0.02	0.2%
75 to 100 kWh	7,992	1.9%	90	16.05	16.10	0.05	0.3%
100 to 150 kWh	23,869	5.6%	128	22.91	22.98	0.07	0.3%
150 to 200 kWh	31,183	7.3%	178	31.96	32.11	0.15	0.5%
200 to 250 kWh	34,904	8.2%	229	41.32	41.60	0.28	0.7%
250 to 300 kWh	36,540	8.6%	278	50.98	51.69	0.71	1.4%
300 to 350 kWh	36,537	8.6%	328	61.70	63.06	1.36	2.2%
350 to 400 kWh	34,614	8.1%	377	73.97	75.15	1.18	1.6%
400 to 450 kWh	30,734	7.2%	425	88.05	87.27	(0.78)	-0.9%
450 to 500 kWh	27,275	6.4%	473	104.16	99.88	(4.28)	-4.1%
500 to 600 kWh	43,308	10.2%	542	129.51	119.72	(9.79)	-7.6%
600 to 700 kWh	30,341	7.1%	637	165.39	149.91	(15.48)	-9.4%
700 to 800 kWh	20,714	4.9%	731	201.85	182.15	(19.70)	-9.8%
800 to 900 kWh	14,235	3.3%	825	238.87	215.33	(23.54)	-9.9%
900 to 1000 kWh	9,852	2.3%	918	275.42	248.20	(27.22)	-9.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	329.00	(36.15)	-9.9%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	496.09	(54.54)	-9.9%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	723.06	(79.47)	-9.9%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,419.29	(155.96)	-9.9%
Total	426,662	100.0%	474	120.23	112.28	(7.95)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	5.09	(0.17)	-3.2%
25 to 50 kWh	3,800	0.9%	38	7.22	7.47	0.25	3.5%
50 to 75 kWh	5,499	1.3%	63	11.45	12.01	0.56	4.9%
75 to 100 kWh	7,992	1.9%	88	15.80	16.60	0.80	5.1%
100 to 150 kWh	23,869	5.6%	127	22.56	23.73	1.17	5.2%
150 to 200 kWh	31,183	7.3%	176	31.39	33.05	1.66	5.3%
200 to 250 kWh	34,904	8.2%	225	40.58	42.81	2.23	5.5%
250 to 300 kWh	36,540	8.6%	275	50.33	53.38	3.05	6.1%
300 to 350 kWh	36,537	8.6%	325	61.20	65.26	4.06	6.6%
350 to 400 kWh	34,614	8.1%	375	74.07	78.16	4.09	5.5%
400 to 450 kWh	30,734	7.2%	424	89.62	91.53	1.91	2.1%
450 to 500 kWh	27,275	6.4%	474	107.49	105.40	(2.09)	-1.9%
500 to 600 kWh	43,308	10.2%	547	135.44	127.23	(8.21)	-6.1%
600 to 700 kWh	30,341	7.1%	647	175.32	160.99	(14.33)	-8.2%
700 to 800 kWh	20,714	4.9%	747	216.10	197.34	(18.76)	-8.7%
800 to 900 kWh	14,235	3.3%	847	257.39	234.58	(22.81)	-8.9%
900 to 1000 kWh	9,852	2.3%	948	298.99	272.19	(26.80)	-9.0%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	363.35	(36.35)	-9.1%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	555.10	(56.39)	-9.2%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	811.46	(83.12)	-9.3%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,554.52	(160.83)	-9.4%
Total	426,662	100.0%	481	126.99	120.65	(6.34)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	5.24	(0.13)	-2.4%
25 to 50 kWh	21	2.2%	43	8.74	9.41	0.67	7.7%
50 to 75 kWh	21	2.2%	47	9.61	10.36	0.75	7.8%
75 to 100 kWh	36	3.7%	80	14.79	16.16	1.37	9.3%
100 to 150 kWh	78	8.1%	103	18.69	20.50	1.81	9.7%
150 to 200 kWh	74	7.6%	174	31.13	34.32	3.19	10.2%
200 to 250 kWh	67	6.9%	208	37.64	41.30	3.66	9.7%
250 to 300 kWh	73	7.5%	242	44.21	48.39	4.18	9.5%
300 to 350 kWh	61	6.3%	334	61.72	67.58	5.86	9.5%
350 to 400 kWh	45	4.6%	398	77.15	82.59	5.44	7.1%
400 to 450 kWh	53	5.5%	435	88.53	92.35	3.82	4.3%
450 to 500 kWh	40	4.1%	552	118.33	122.00	3.67	3.1%
500 to 600 kWh	79	8.2%	628	141.74	142.17	0.43	0.3%
600 to 700 kWh	57	5.9%	749	179.19	176.16	(3.03)	-1.7%
700 to 800 kWh	49	5.1%	863	218.51	210.84	(7.67)	-3.5%
800 to 900 kWh	38	3.9%	1,043	296.13	277.23	(18.90)	-6.4%
900 to 1000 kWh	35	3.6%	1,133	326.19	303.89	(22.30)	-6.8%
1000 to 1500 kWh	64	6.6%	1,416	445.47	409.24	(36.23)	-8.1%
1500 to 2000 kWh	15	1.5%	1,975	682.99	621.71	(61.28)	-9.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	860.72	(86.11)	-9.1%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,040.30	(101.26)	-8.9%
Total	968	100.0%	527	138.41	133.79	(4.63)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	5.13	(0.17)	-3.2%
25 to 50 kWh	21	2.2%	33	7.25	7.18	(0.07)	-1.0%
50 to 75 kWh	21	2.2%	73	14.06	14.00	(0.06)	-0.4%
75 to 100 kWh	36	3.7%	94	17.26	17.34	0.08	0.5%
100 to 150 kWh	78	8.1%	148	27.29	27.16	(0.13)	-0.5%
150 to 200 kWh	74	7.6%	183	33.58	33.50	(0.08)	-0.2%
200 to 250 kWh	67	6.9%	237	43.66	43.75	0.09	0.2%
250 to 300 kWh	73	7.5%	304	60.03	58.92	(1.11)	-1.8%
300 to 350 kWh	61	6.3%	310	62.44	60.55	(1.89)	-3.0%
350 to 400 kWh	45	4.6%	352	73.06	70.33	(2.73)	-3.7%
400 to 450 kWh	53	5.5%	419	92.00	86.91	(5.09)	-5.5%
450 to 500 kWh	40	4.1%	400	84.71	80.95	(3.76)	-4.4%
500 to 600 kWh	79	8.2%	466	104.70	98.35	(6.35)	-6.1%
600 to 700 kWh	57	5.9%	558	132.43	121.97	(10.46)	-7.9%
700 to 800 kWh	49	5.1%	631	157.58	142.57	(15.01)	-9.5%
800 to 900 kWh	38	3.9%	646	167.32	151.09	(16.23)	-9.7%
900 to 1000 kWh	35	3.6%	763	208.36	184.90	(23.46)	-11.3%
1000 to 1500 kWh	64	6.6%	936	275.23	243.86	(31.37)	-11.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	411.61	(51.45)	-11.1%
2000 to 3000 kWh	9	0.9%	1,758	598.28	533.37	(64.91)	-10.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,962.46	(222.31)	-10.2%
Total	968	100.0%	427	107.94	99.39	(8.56)	-7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	5.19	(0.15)	-2.8%
25 to 50 kWh	21	2.2%	38	8.00	8.29	0.29	3.6%
50 to 75 kWh	21	2.2%	60	11.84	12.18	0.34	2.9%
75 to 100 kWh	36	3.7%	87	16.03	16.75	0.72	4.5%
100 to 150 kWh	78	8.1%	126	22.99	23.83	0.84	3.7%
150 to 200 kWh	74	7.6%	179	32.36	33.91	1.55	4.8%
200 to 250 kWh	67	6.9%	223	40.65	42.52	1.87	4.6%
250 to 300 kWh	73	7.5%	273	52.12	53.66	1.54	3.0%
300 to 350 kWh	61	6.3%	322	62.08	64.06	1.98	3.2%
350 to 400 kWh	45	4.6%	375	75.10	76.46	1.36	1.8%
400 to 450 kWh	53	5.5%	427	90.26	89.63	(0.63)	-0.7%
450 to 500 kWh	40	4.1%	476	101.52	101.47	(0.05)	0.0%
500 to 600 kWh	79	8.2%	547	123.22	120.26	(2.96)	-2.4%
600 to 700 kWh	57	5.9%	654	155.81	149.07	(6.74)	-4.3%
700 to 800 kWh	49	5.1%	747	188.05	176.71	(11.34)	-6.0%
800 to 900 kWh	38	3.9%	844	231.72	214.16	(17.56)	-7.6%
900 to 1000 kWh	35	3.6%	948	267.27	244.39	(22.88)	-8.6%
1000 to 1500 kWh	64	6.6%	1,177	360.46	326.66	(33.80)	-9.4%
1500 to 2000 kWh	15	1.5%	1,696	573.02	516.66	(56.36)	-9.8%
2000 to 3000 kWh	9	0.9%	2,173	772.56	697.05	(75.51)	-9.8%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,501.38	(161.79)	-9.7%
Total	968	100.0%	477	123.18	116.59	(6.59)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	5.32	(0.11)	-2.0%
25 to 50 kWh	197	2.9%	43	8.33	9.00	0.67	8.0%
50 to 75 kWh	204	3.0%	66	12.18	13.33	1.15	9.4%
75 to 100 kWh	176	2.6%	89	16.56	18.19	1.63	9.8%
100 to 150 kWh	294	4.3%	123	22.19	24.41	2.22	10.0%
150 to 200 kWh	240	3.5%	172	30.77	33.95	3.18	10.3%
200 to 250 kWh	246	3.6%	223	39.95	44.07	4.12	10.3%
250 to 300 kWh	237	3.4%	265	48.20	52.96	4.76	9.9%
300 to 350 kWh	262	3.8%	319	58.33	64.37	6.04	10.4%
350 to 400 kWh	322	4.7%	376	69.90	76.95	7.05	10.1%
400 to 450 kWh	330	4.8%	424	79.38	87.69	8.31	10.5%
450 to 500 kWh	373	5.4%	485	95.12	103.40	8.28	8.7%
500 to 600 kWh	716	10.4%	578	122.23	128.77	6.54	5.4%
600 to 700 kWh	664	9.7%	689	158.36	161.22	2.86	1.8%
700 to 800 kWh	617	9.0%	807	202.55	198.77	(3.78)	-1.9%
800 to 900 kWh	465	6.8%	898	239.74	230.07	(9.67)	-4.0%
900 to 1000 kWh	320	4.7%	1,022	291.37	274.63	(16.74)	-5.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	372.73	(28.80)	-7.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	573.07	(49.50)	-8.0%
2000 to 3000 kWh	60	0.9%	2,589	964.29	883.70	(80.59)	-8.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,665.24	(158.25)	-8.7%
Total	6,880	100.0%	628	165.97	161.93	(4.04)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	5.24	(0.16)	-3.0%
25 to 50 kWh	197	2.9%	32	7.07	6.97	(0.10)	-1.4%
50 to 75 kWh	205	3.0%	58	10.99	10.96	(0.03)	-0.3%
75 to 100 kWh	176	2.6%	85	16.05	15.92	(0.13)	-0.8%
100 to 150 kWh	296	4.3%	124	22.70	22.69	(0.01)	0.0%
150 to 200 kWh	241	3.5%	178	33.16	32.87	(0.29)	-0.9%
200 to 250 kWh	247	3.6%	231	42.49	42.36	(0.13)	-0.3%
250 to 300 kWh	238	3.5%	285	53.73	53.32	(0.41)	-0.8%
300 to 350 kWh	263	3.8%	328	62.01	61.69	(0.32)	-0.5%
350 to 400 kWh	322	4.7%	374	71.17	70.86	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	426	82.13	81.95	(0.18)	-0.2%
450 to 500 kWh	374	5.4%	468	92.51	91.83	(0.68)	-0.7%
500 to 600 kWh	717	10.4%	522	106.66	105.31	(1.35)	-1.3%
600 to 700 kWh	664	9.6%	609	132.27	127.39	(4.88)	-3.7%
700 to 800 kWh	619	9.0%	690	159.48	149.21	(10.27)	-6.4%
800 to 900 kWh	465	6.7%	795	197.66	180.17	(17.49)	-8.8%
900 to 1000 kWh	320	4.6%	871	226.86	204.35	(22.51)	-9.9%
1000 to 1500 kWh	731	10.6%	1,096	314.53	281.21	(33.32)	-10.6%
1500 to 2000 kWh	158	2.3%	1,597	512.22	458.76	(53.46)	-10.4%
2000 to 3000 kWh	60	0.9%	2,188	746.16	669.58	(76.58)	-10.3%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,233.72	(138.42)	-10.1%
Total	6,894	100.0%	560	137.87	128.28	(9.60)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	5.28	(0.14)	-2.6%
25 to 50 kWh	197	2.9%	38	7.70	7.98	0.28	3.6%
50 to 75 kWh	205	3.0%	62	11.58	12.15	0.57	4.9%
75 to 100 kWh	176	2.6%	87	16.31	17.06	0.75	4.6%
100 to 150 kWh	296	4.3%	124	22.44	23.55	1.11	4.9%
150 to 200 kWh	241	3.5%	175	31.96	33.41	1.45	4.5%
200 to 250 kWh	247	3.6%	227	41.21	43.21	2.00	4.9%
250 to 300 kWh	238	3.5%	275	50.97	53.14	2.17	4.3%
300 to 350 kWh	263	3.8%	323	60.16	63.03	2.87	4.8%
350 to 400 kWh	322	4.7%	375	70.53	73.91	3.38	4.8%
400 to 450 kWh	330	4.8%	425	80.76	84.82	4.06	5.0%
450 to 500 kWh	374	5.4%	476	93.82	97.62	3.80	4.1%
500 to 600 kWh	717	10.4%	550	114.45	117.04	2.59	2.3%
600 to 700 kWh	664	9.6%	649	145.32	144.33	(0.99)	-0.7%
700 to 800 kWh	619	9.0%	748	181.02	173.99	(7.03)	-3.9%
800 to 900 kWh	465	6.7%	847	218.76	205.19	(13.57)	-6.2%
900 to 1000 kWh	320	4.6%	947	259.13	239.51	(19.62)	-7.6%
1000 to 1500 kWh	731	10.6%	1,189	358.08	327.03	(31.05)	-8.7%
1500 to 2000 kWh	158	2.3%	1,698	567.57	516.10	(51.47)	-9.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	776.64	(78.59)	-9.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,449.48	(148.33)	-9.3%
Total	6,894	100.0%	593	151.88	145.07	(6.81)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	5.38	(0.12)	-2.2%
25 to 50 kWh	190	0.3%	37	7.84	8.39	0.55	7.0%
50 to 75 kWh	310	0.5%	60	11.33	12.37	1.04	9.2%
75 to 100 kWh	601	0.9%	84	15.32	16.82	1.50	9.8%
100 to 150 kWh	2,685	4.0%	127	22.60	24.89	2.29	10.1%
150 to 200 kWh	5,347	8.0%	175	31.25	34.43	3.18	10.2%
200 to 250 kWh	6,863	10.2%	226	40.42	44.61	4.19	10.4%
250 to 300 kWh	7,536	11.2%	277	50.53	55.72	5.19	10.3%
300 to 350 kWh	7,187	10.7%	330	62.29	68.11	5.82	9.3%
350 to 400 kWh	6,065	9.0%	382	75.74	81.36	5.62	7.4%
400 to 450 kWh	4,988	7.4%	433	90.82	95.10	4.28	4.7%
450 to 500 kWh	3,814	5.7%	485	108.16	109.90	1.74	1.6%
500 to 600 kWh	5,647	8.4%	549	131.42	129.03	(2.39)	-1.8%
600 to 700 kWh	3,780	5.6%	639	166.60	157.50	(9.10)	-5.5%
700 to 800 kWh	2,703	4.0%	725	201.56	186.52	(15.04)	-7.5%
800 to 900 kWh	2,170	3.2%	808	236.59	216.93	(19.66)	-8.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	251.96	(23.95)	-8.7%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	345.10	(33.70)	-8.9%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	540.14	(53.35)	-9.0%
2000 to 3000 kWh	399	0.6%	2,308	881.57	802.02	(79.55)	-9.0%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,592.00	(158.43)	-9.1%
Total	67,143	100.0%	476	122.28	119.13	(3.15)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	5.43	(0.17)	-3.0%
25 to 50 kWh	192	0.3%	39	8.22	8.15	(0.07)	-0.9%
50 to 75 kWh	314	0.5%	67	12.36	12.36	0.00	0.0%
75 to 100 kWh	603	0.9%	92	16.63	16.66	0.03	0.2%
100 to 150 kWh	2,686	4.0%	130	23.27	23.33	0.06	0.3%
150 to 200 kWh	5,353	8.0%	179	31.80	31.89	0.09	0.3%
200 to 250 kWh	6,867	10.2%	226	40.22	40.35	0.13	0.3%
250 to 300 kWh	7,539	11.2%	273	48.61	48.83	0.22	0.5%
300 to 350 kWh	7,187	10.7%	320	57.09	57.40	0.31	0.5%
350 to 400 kWh	6,066	9.0%	367	65.94	66.33	0.39	0.6%
400 to 450 kWh	4,989	7.4%	415	75.18	75.72	0.54	0.7%
450 to 500 kWh	3,814	5.7%	463	84.88	85.48	0.60	0.7%
500 to 600 kWh	5,647	8.4%	542	102.22	102.67	0.45	0.4%
600 to 700 kWh	3,786	5.6%	654	129.72	129.00	(0.72)	-0.6%
700 to 800 kWh	2,704	4.0%	770	162.87	158.43	(4.44)	-2.7%
800 to 900 kWh	2,172	3.2%	888	201.91	190.61	(11.30)	-5.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	220.85	(18.78)	-7.8%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	304.03	(34.70)	-10.2%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	477.18	(56.43)	-10.6%
2000 to 3000 kWh	399	0.6%	2,326	761.24	682.36	(78.88)	-10.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,274.26	(143.77)	-10.1%
Total	67,185	100.0%	486	105.54	101.11	(4.43)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	5.41	(0.14)	-2.5%
25 to 50 kWh	192	0.3%	38	8.03	8.27	0.24	3.0%
50 to 75 kWh	314	0.5%	63	11.84	12.36	0.52	4.4%
75 to 100 kWh	603	0.9%	88	15.98	16.74	0.76	4.8%
100 to 150 kWh	2,686	4.0%	129	22.94	24.11	1.17	5.1%
150 to 200 kWh	5,353	8.0%	177	31.52	33.16	1.64	5.2%
200 to 250 kWh	6,867	10.2%	226	40.32	42.48	2.16	5.4%
250 to 300 kWh	7,539	11.2%	275	49.57	52.28	2.71	5.5%
300 to 350 kWh	7,187	10.7%	325	59.69	62.76	3.07	5.1%
350 to 400 kWh	6,066	9.0%	374	70.84	73.85	3.01	4.2%
400 to 450 kWh	4,989	7.4%	424	83.00	85.41	2.41	2.9%
450 to 500 kWh	3,814	5.7%	474	96.52	97.69	1.17	1.2%
500 to 600 kWh	5,648	8.4%	546	116.82	115.86	(0.96)	-0.8%
600 to 700 kWh	3,786	5.6%	647	148.17	143.26	(4.91)	-3.3%
700 to 800 kWh	2,704	4.0%	747	182.22	172.47	(9.75)	-5.4%
800 to 900 kWh	2,172	3.2%	848	219.25	203.77	(15.48)	-7.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	236.42	(21.37)	-8.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	324.57	(34.20)	-9.5%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	508.69	(54.89)	-9.7%
2000 to 3000 kWh	399	0.6%	2,317	821.42	742.20	(79.22)	-9.6%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,433.24	(151.10)	-9.5%
Total	67,186	100.0%	481	113.91	110.12	(3.79)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	5.22	(0.12)	-2.2%
25 to 50 kWh	359	0.3%	36	7.40	7.95	0.55	7.4%
50 to 75 kWh	863	0.8%	63	11.46	12.56	1.10	9.6%
75 to 100 kWh	1,921	1.8%	87	15.56	17.11	1.55	10.0%
100 to 150 kWh	8,300	7.8%	123	21.95	24.18	2.23	10.2%
150 to 200 kWh	13,892	13.1%	168	30.00	33.09	3.09	10.3%
200 to 250 kWh	15,475	14.6%	215	38.67	42.78	4.11	10.6%
250 to 300 kWh	14,594	13.8%	263	48.32	53.55	5.23	10.8%
300 to 350 kWh	11,985	11.3%	313	59.99	66.11	6.12	10.2%
350 to 400 kWh	9,708	9.2%	363	73.50	79.47	5.97	8.1%
400 to 450 kWh	7,117	6.7%	414	89.74	94.00	4.26	4.7%
450 to 500 kWh	5,192	4.9%	462	107.23	108.65	1.42	1.3%
500 to 600 kWh	6,707	6.3%	530	133.32	130.15	(3.17)	-2.4%
600 to 700 kWh	3,672	3.5%	620	169.50	160.86	(8.64)	-5.1%
700 to 800 kWh	2,063	1.9%	706	205.34	192.50	(12.84)	-6.3%
800 to 900 kWh	1,131	1.1%	791	241.32	224.59	(16.73)	-6.9%
900 to 1000 kWh	709	0.7%	881	279.72	259.35	(20.37)	-7.3%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	348.22	(29.47)	-7.8%
1500 to 2000 kWh	392	0.4%	1,622	598.35	548.76	(49.59)	-8.3%
2000 to 3000 kWh	230	0.2%	2,273	878.58	803.46	(75.12)	-8.6%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,610.60	(155.79)	-8.8%
Total	105,998	100.0%	334	77.15	78.69	1.54	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	5.54	(0.16)	-2.8%
25 to 50 kWh	375	0.4%	42	8.39	8.34	(0.05)	-0.6%
50 to 75 kWh	869	0.8%	66	12.03	12.05	0.02	0.2%
75 to 100 kWh	1,921	1.8%	91	16.37	16.41	0.04	0.2%
100 to 150 kWh	8,306	7.8%	133	23.67	23.74	0.07	0.3%
150 to 200 kWh	13,895	13.1%	184	32.73	32.86	0.13	0.4%
200 to 250 kWh	15,476	14.6%	235	41.79	42.00	0.21	0.5%
250 to 300 kWh	14,594	13.8%	286	51.13	51.47	0.34	0.7%
300 to 350 kWh	11,985	11.3%	335	60.34	60.84	0.50	0.8%
350 to 400 kWh	9,710	9.2%	385	70.11	70.79	0.68	1.0%
400 to 450 kWh	7,119	6.7%	435	80.32	81.16	0.84	1.0%
450 to 500 kWh	5,195	4.9%	485	91.59	92.46	0.87	0.9%
500 to 600 kWh	6,708	6.3%	561	110.01	110.58	0.57	0.5%
600 to 700 kWh	3,672	3.5%	670	140.21	138.33	(1.88)	-1.3%
700 to 800 kWh	2,064	1.9%	783	176.93	169.35	(7.58)	-4.3%
800 to 900 kWh	1,131	1.1%	899	217.84	202.66	(15.18)	-7.0%
900 to 1000 kWh	709	0.7%	1,009	258.78	236.88	(21.90)	-8.5%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	320.85	(33.22)	-9.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	517.70	(55.62)	-9.7%
2000 to 3000 kWh	230	0.2%	2,459	828.83	747.84	(80.99)	-9.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,470.64	(160.43)	-9.8%
Total	106,052	100.0%	361	72.72	71.53	(1.18)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	5.38	(0.14)	-2.5%
25 to 50 kWh	375	0.4%	39	7.90	8.14	0.24	3.0%
50 to 75 kWh	869	0.8%	64	11.75	12.30	0.55	4.7%
75 to 100 kWh	1,921	1.8%	89	15.96	16.76	0.80	5.0%
100 to 150 kWh	8,306	7.8%	128	22.81	23.96	1.15	5.0%
150 to 200 kWh	13,895	13.1%	176	31.36	32.97	1.61	5.1%
200 to 250 kWh	15,476	14.6%	225	40.23	42.39	2.16	5.4%
250 to 300 kWh	14,594	13.8%	274	49.72	52.51	2.79	5.6%
300 to 350 kWh	11,985	11.3%	324	60.17	63.48	3.31	5.5%
350 to 400 kWh	9,710	9.2%	374	71.81	75.13	3.32	4.6%
400 to 450 kWh	7,119	6.7%	424	85.03	87.58	2.55	3.0%
450 to 500 kWh	5,195	4.9%	474	99.41	100.55	1.14	1.1%
500 to 600 kWh	6,708	6.3%	545	121.67	120.37	(1.30)	-1.1%
600 to 700 kWh	3,672	3.5%	645	154.86	149.60	(5.26)	-3.4%
700 to 800 kWh	2,064	1.9%	744	191.14	180.93	(10.21)	-5.3%
800 to 900 kWh	1,131	1.1%	845	229.59	213.63	(15.96)	-7.0%
900 to 1000 kWh	709	0.7%	945	269.24	248.11	(21.13)	-7.8%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	334.53	(31.35)	-8.6%
1500 to 2000 kWh	392	0.4%	1,718	585.85	533.25	(52.60)	-9.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	775.65	(78.06)	-9.1%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,541.08	(158.09)	-9.3%
Total	106,052	100.0%	347	74.93	75.11	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	5.08	(0.15)	-2.9%
25 to 50 kWh	13	1.2%	45	9.77	10.38	0.61	6.2%
50 to 75 kWh	21	1.9%	53	10.40	11.25	0.85	8.2%
75 to 100 kWh	21	1.9%	76	14.13	15.44	1.31	9.3%
100 to 150 kWh	48	4.5%	113	20.53	22.49	1.96	9.5%
150 to 200 kWh	70	6.5%	159	29.00	31.75	2.75	9.5%
200 to 250 kWh	67	6.2%	195	34.89	38.39	3.50	10.0%
250 to 300 kWh	66	6.1%	248	44.47	49.01	4.54	10.2%
300 to 350 kWh	72	6.7%	268	49.54	53.92	4.38	8.8%
350 to 400 kWh	49	4.5%	370	69.61	75.39	5.78	8.3%
400 to 450 kWh	69	6.4%	383	71.77	77.82	6.05	8.4%
450 to 500 kWh	67	6.2%	434	82.49	89.50	7.01	8.5%
500 to 600 kWh	98	9.1%	531	106.96	112.93	5.97	5.6%
600 to 700 kWh	82	7.6%	649	141.00	144.07	3.07	2.2%
700 to 800 kWh	68	6.3%	810	185.70	186.05	0.35	0.2%
800 to 900 kWh	57	5.3%	895	216.16	211.54	(4.62)	-2.1%
900 to 1000 kWh	40	3.7%	987	247.93	239.18	(8.75)	-3.5%
1000 to 1500 kWh	118	10.9%	1,325	379.49	352.94	(26.55)	-7.0%
1500 to 2000 kWh	30	2.8%	1,978	653.00	595.00	(58.00)	-8.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,010.47	(102.06)	-9.2%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,409.95	(142.13)	-9.2%
Total	1,078	100.0%	589	146.12	143.19	(2.94)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	5.74	(0.16)	-2.7%
25 to 50 kWh	13	1.2%	31	7.67	7.57	(0.10)	-1.3%
50 to 75 kWh	21	1.9%	70	12.86	12.86	0.00	0.0%
75 to 100 kWh	21	1.9%	97	17.73	17.75	0.02	0.1%
100 to 150 kWh	48	4.5%	143	25.37	25.43	0.06	0.2%
150 to 200 kWh	70	6.5%	189	34.06	34.10	0.04	0.1%
200 to 250 kWh	67	6.2%	256	46.06	46.08	0.02	0.0%
250 to 300 kWh	66	6.1%	306	55.02	55.33	0.31	0.6%
300 to 350 kWh	72	6.7%	375	68.59	68.59	0.00	0.0%
350 to 400 kWh	49	4.5%	379	70.21	69.84	(0.37)	-0.5%
400 to 450 kWh	69	6.4%	464	87.04	86.72	(0.32)	-0.4%
450 to 500 kWh	67	6.2%	516	97.31	96.87	(0.44)	-0.5%
500 to 600 kWh	98	9.1%	563	110.92	108.58	(2.34)	-2.1%
600 to 700 kWh	82	7.6%	638	127.48	124.29	(3.19)	-2.5%
700 to 800 kWh	68	6.3%	687	135.14	133.11	(2.03)	-1.5%
800 to 900 kWh	57	5.3%	796	163.79	159.04	(4.75)	-2.9%
900 to 1000 kWh	40	3.7%	924	202.88	192.87	(10.01)	-4.9%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.80	(16.11)	-6.6%
1500 to 2000 kWh	30	2.8%	1,453	388.36	347.40	(40.96)	-10.5%
2000 to 3000 kWh	6	0.6%	1,563	431.16	383.34	(47.82)	-11.1%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,030.45	(122.51)	-10.6%
Total	1,078	100.0%	552	116.38	111.73	(4.64)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	5.41	(0.15)	-2.7%
25 to 50 kWh	13	1.2%	38	8.70	8.95	0.25	2.9%
50 to 75 kWh	21	1.9%	61	11.63	12.06	0.43	3.7%
75 to 100 kWh	21	1.9%	86	15.91	16.59	0.68	4.3%
100 to 150 kWh	48	4.5%	128	22.95	23.96	1.01	4.4%
150 to 200 kWh	70	6.5%	174	31.53	32.92	1.39	4.4%
200 to 250 kWh	67	6.2%	225	40.48	42.23	1.75	4.3%
250 to 300 kWh	66	6.1%	277	49.74	52.17	2.43	4.9%
300 to 350 kWh	72	6.7%	321	59.07	61.25	2.18	3.7%
350 to 400 kWh	49	4.5%	374	69.91	72.62	2.71	3.9%
400 to 450 kWh	69	6.4%	423	79.39	82.26	2.87	3.6%
450 to 500 kWh	67	6.2%	475	89.90	93.18	3.28	3.6%
500 to 600 kWh	98	9.1%	547	108.94	110.76	1.82	1.7%
600 to 700 kWh	82	7.6%	643	134.27	134.22	(0.05)	0.0%
700 to 800 kWh	68	6.3%	749	160.48	159.64	(0.84)	-0.5%
800 to 900 kWh	57	5.3%	846	190.09	185.41	(4.68)	-2.5%
900 to 1000 kWh	40	3.7%	955	225.41	216.03	(9.38)	-4.2%
1000 to 1500 kWh	118	10.9%	1,192	312.20	290.87	(21.33)	-6.8%
1500 to 2000 kWh	30	2.8%	1,715	520.68	471.20	(49.48)	-9.5%
2000 to 3000 kWh	6	0.6%	2,305	771.84	696.91	(74.93)	-9.7%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,220.20	(132.32)	-9.8%
Total	1,078	100.0%	571	131.26	127.47	(3.79)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	5.37	(0.11)	-2.0%
25 to 50 kWh	43	1.3%	40	7.80	8.40	0.60	7.7%
50 to 75 kWh	45	1.4%	59	11.11	12.11	1.00	9.0%
75 to 100 kWh	59	1.8%	91	16.33	17.95	1.62	9.9%
100 to 150 kWh	104	3.2%	131	23.42	25.79	2.37	10.1%
150 to 200 kWh	79	2.4%	165	29.44	32.43	2.99	10.2%
200 to 250 kWh	78	2.4%	211	37.60	41.43	3.83	10.2%
250 to 300 kWh	90	2.8%	260	46.16	50.91	4.75	10.3%
300 to 350 kWh	84	2.6%	297	53.28	58.67	5.39	10.1%
350 to 400 kWh	103	3.2%	339	61.51	67.51	6.00	9.8%
400 to 450 kWh	126	3.9%	405	74.52	81.60	7.08	9.5%
450 to 500 kWh	118	3.6%	452	83.34	91.46	8.12	9.7%
500 to 600 kWh	280	8.6%	518	98.19	106.70	8.51	8.7%
600 to 700 kWh	290	8.9%	604	119.95	128.21	8.26	6.9%
700 to 800 kWh	298	9.2%	705	149.08	155.24	6.16	4.1%
800 to 900 kWh	263	8.1%	801	182.04	182.69	0.65	0.4%
900 to 1000 kWh	225	6.9%	891	216.63	209.72	(6.91)	-3.2%
1000 to 1500 kWh	675	20.8%	1,133	314.02	290.56	(23.46)	-7.5%
1500 to 2000 kWh	155	4.8%	1,609	517.08	469.50	(47.58)	-9.2%
2000 to 3000 kWh	55	1.7%	2,346	833.24	756.49	(76.75)	-9.2%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,445.49	(145.09)	-9.1%
Total	3,241	100.0%	730	185.49	179.52	(5.97)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	5.37	(0.17)	-3.1%
25 to 50 kWh	43	1.3%	32	7.12	7.02	(0.10)	-1.4%
50 to 75 kWh	45	1.4%	62	11.71	11.71	0.00	0.0%
75 to 100 kWh	59	1.8%	86	15.53	15.60	0.07	0.5%
100 to 150 kWh	104	3.2%	120	21.64	21.70	0.06	0.3%
150 to 200 kWh	79	2.4%	185	33.94	33.68	(0.26)	-0.8%
200 to 250 kWh	78	2.4%	239	42.74	42.81	0.07	0.2%
250 to 300 kWh	90	2.8%	291	51.64	51.85	0.21	0.4%
300 to 350 kWh	84	2.6%	353	64.09	63.86	(0.23)	-0.4%
350 to 400 kWh	104	3.2%	409	73.55	73.71	0.16	0.2%
400 to 450 kWh	126	3.9%	448	80.48	80.55	0.07	0.1%
450 to 500 kWh	118	3.6%	500	90.92	90.74	(0.18)	-0.2%
500 to 600 kWh	280	8.6%	583	105.97	105.98	0.01	0.0%
600 to 700 kWh	291	9.0%	693	127.19	127.55	0.36	0.3%
700 to 800 kWh	298	9.2%	793	147.87	148.02	0.15	0.1%
800 to 900 kWh	263	8.1%	896	170.48	170.09	(0.39)	-0.2%
900 to 1000 kWh	225	6.9%	1,004	198.45	196.10	(2.35)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	266.35	254.66	(11.69)	-4.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	398.35	(45.16)	-10.2%
2000 to 3000 kWh	55	1.7%	2,327	674.63	600.19	(74.44)	-11.0%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,276.30	(151.73)	-10.6%
Total	3,244	100.0%	804	169.39	162.90	(6.49)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	5.37	(0.14)	-2.5%
25 to 50 kWh	43	1.3%	36	7.46	7.71	0.25	3.4%
50 to 75 kWh	45	1.4%	61	11.41	11.91	0.50	4.4%
75 to 100 kWh	59	1.8%	88	15.93	16.77	0.84	5.3%
100 to 150 kWh	104	3.2%	125	22.53	23.75	1.22	5.4%
150 to 200 kWh	79	2.4%	175	31.69	33.05	1.36	4.3%
200 to 250 kWh	78	2.4%	225	40.17	42.12	1.95	4.9%
250 to 300 kWh	90	2.8%	275	48.91	51.38	2.47	5.1%
300 to 350 kWh	84	2.6%	325	58.67	61.26	2.59	4.4%
350 to 400 kWh	104	3.2%	374	67.53	70.60	3.07	4.5%
400 to 450 kWh	126	3.9%	426	77.49	81.07	3.58	4.6%
450 to 500 kWh	118	3.6%	476	87.13	91.10	3.97	4.6%
500 to 600 kWh	280	8.6%	550	102.08	106.34	4.26	4.2%
600 to 700 kWh	291	9.0%	649	123.58	127.88	4.30	3.5%
700 to 800 kWh	298	9.2%	749	148.48	151.63	3.15	2.1%
800 to 900 kWh	263	8.1%	848	176.26	176.39	0.13	0.1%
900 to 1000 kWh	225	6.9%	947	207.53	202.90	(4.63)	-2.2%
1000 to 1500 kWh	675	20.8%	1,185	290.22	272.63	(17.59)	-6.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	433.81	(46.36)	-9.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	678.58	(75.60)	-10.0%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,360.90	(148.41)	-9.8%
Total	3,244	100.0%	767	177.47	171.23	(6.24)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	6,730	0.8%	36	7.46	8.51	1.05	14.1%
50 to 75 kWh	9,162	1.0%	61	12.19	12.36	0.17	1.4%
75 to 100 kWh	13,293	1.5%	87	17.05	17.09	0.04	0.2%
100 to 150 kWh	42,548	4.8%	125	24.44	24.40	(0.04)	-0.2%
150 to 200 kWh	61,736	7.0%	173	33.98	33.88	(0.10)	-0.3%
200 to 250 kWh	72,486	8.2%	223	44.10	44.00	(0.10)	-0.2%
250 to 300 kWh	77,280	8.7%	273	55.27	55.23	(0.04)	-0.1%
300 to 350 kWh	76,989	8.7%	326	67.89	67.88	(0.01)	0.0%
350 to 400 kWh	72,822	8.2%	378	81.66	81.65	(0.01)	0.0%
400 to 450 kWh	65,248	7.4%	432	96.53	96.51	(0.02)	0.0%
450 to 500 kWh	57,849	6.5%	486	112.20	112.13	(0.07)	-0.1%
500 to 600 kWh	92,528	10.4%	564	136.20	136.09	(0.11)	-0.1%
600 to 700 kWh	66,335	7.5%	671	172.67	172.48	(0.19)	-0.1%
700 to 800 kWh	45,980	5.2%	778	212.05	211.77	(0.28)	-0.1%
800 to 900 kWh	31,770	3.6%	883	252.07	251.70	(0.37)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	293.31	292.84	(0.47)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	390.42	389.71	(0.71)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	602.32	601.09	(1.23)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	884.23	881.97	(2.26)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,665.52	1,660.76	(4.76)	-0.3%
Total	886,310	100.0%	500	129.90	129.77	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.11	7.54	2.43	47.6%
25 to 50 kWh	6,811	0.8%	40	7.56	8.65	1.09	14.4%
50 to 75 kWh	9,231	1.0%	65	11.89	12.12	0.23	1.9%
75 to 100 kWh	13,372	1.5%	90	16.23	16.30	0.07	0.4%
100 to 150 kWh	42,691	4.8%	129	23.19	23.17	(0.02)	-0.1%
150 to 200 kWh	61,860	7.0%	179	32.19	32.10	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	229	41.32	41.19	(0.13)	-0.3%
250 to 300 kWh	77,355	8.7%	277	50.82	50.68	(0.14)	-0.3%
300 to 350 kWh	77,048	8.7%	324	61.05	60.90	(0.15)	-0.2%
350 to 400 kWh	72,869	8.2%	371	72.09	71.96	(0.13)	-0.2%
400 to 450 kWh	65,292	7.4%	417	83.35	83.22	(0.13)	-0.2%
450 to 500 kWh	57,890	6.5%	463	95.10	94.98	(0.12)	-0.1%
500 to 600 kWh	92,594	10.4%	531	113.65	113.53	(0.12)	-0.1%
600 to 700 kWh	66,389	7.5%	623	141.29	141.13	(0.16)	-0.1%
700 to 800 kWh	46,010	5.2%	716	171.36	171.18	(0.18)	-0.1%
800 to 900 kWh	31,797	3.6%	811	203.32	203.17	(0.15)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	235.18	235.08	(0.10)	0.0%
1000 to 1500 kWh	44,821	5.1%	1,131	313.50	313.52	0.02	0.0%
1500 to 2000 kWh	10,253	1.2%	1,619	484.81	484.74	(0.07)	0.0%
2000 to 3000 kWh	5,218	0.6%	2,246	710.79	709.67	(1.12)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,405.58	1,402.03	(3.55)	-0.3%
Total	887,476	100.0%	473	108.67	108.58	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.11	7.57	2.46	48.1%
25 to 50 kWh	6,812	0.8%	38	7.51	8.58	1.07	14.2%
50 to 75 kWh	9,231	1.0%	63	12.04	12.24	0.20	1.7%
75 to 100 kWh	13,372	1.5%	88	16.64	16.70	0.06	0.4%
100 to 150 kWh	42,691	4.8%	127	23.82	23.78	(0.04)	-0.2%
150 to 200 kWh	61,860	7.0%	176	33.08	32.99	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	226	42.71	42.60	(0.11)	-0.3%
250 to 300 kWh	77,355	8.7%	275	53.04	52.95	(0.09)	-0.2%
300 to 350 kWh	77,049	8.7%	325	64.47	64.39	(0.08)	-0.1%
350 to 400 kWh	72,869	8.2%	375	76.88	76.80	(0.08)	-0.1%
400 to 450 kWh	65,292	7.4%	424	89.94	89.87	(0.07)	-0.1%
450 to 500 kWh	57,890	6.5%	474	103.65	103.56	(0.09)	-0.1%
500 to 600 kWh	92,595	10.4%	547	124.93	124.82	(0.11)	-0.1%
600 to 700 kWh	66,389	7.5%	647	156.98	156.82	(0.16)	-0.1%
700 to 800 kWh	46,010	5.2%	747	191.71	191.48	(0.23)	-0.1%
800 to 900 kWh	31,797	3.6%	847	227.71	227.45	(0.26)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	264.26	263.97	(0.29)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	351.98	351.63	(0.35)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	543.59	542.94	(0.65)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	797.56	795.87	(1.69)	-0.2%
>= 3000 kWh	2,185	0.2%	4,340	1,535.78	1,531.63	(4.15)	-0.3%
Total	887,486	100.0%	486	119.26	119.15	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	2,340	0.7%	35	7.32	8.43	1.11	15.2%
50 to 75 kWh	2,545	0.7%	60	11.95	12.15	0.20	1.7%
75 to 100 kWh	3,127	0.9%	85	16.83	16.92	0.09	0.5%
100 to 150 kWh	9,914	2.9%	125	24.60	24.58	(0.02)	-0.1%
150 to 200 kWh	16,259	4.8%	177	34.74	34.64	(0.10)	-0.3%
200 to 250 kWh	21,694	6.3%	229	45.22	45.08	(0.14)	-0.3%
250 to 300 kWh	25,714	7.5%	282	56.59	56.46	(0.13)	-0.2%
300 to 350 kWh	28,023	8.2%	336	69.32	69.20	(0.12)	-0.2%
350 to 400 kWh	28,003	8.2%	390	83.14	83.02	(0.12)	-0.1%
400 to 450 kWh	26,837	7.8%	446	98.31	98.15	(0.16)	-0.2%
450 to 500 kWh	24,804	7.3%	502	114.61	114.42	(0.19)	-0.2%
500 to 600 kWh	41,374	12.1%	581	139.09	138.85	(0.24)	-0.2%
600 to 700 kWh	31,251	9.1%	691	175.36	175.05	(0.31)	-0.2%
700 to 800 kWh	22,184	6.5%	799	214.65	214.32	(0.33)	-0.2%
800 to 900 kWh	15,593	4.6%	904	254.39	254.07	(0.32)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	295.42	295.05	(0.37)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	389.91	389.41	(0.50)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	598.72	597.86	(0.86)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	872.15	870.27	(1.88)	-0.2%
>= 3000 kWh	650	0.2%	4,436	1,636.94	1,632.42	(4.52)	-0.3%
Total	342,053	100.0%	561	145.63	145.43	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.10	7.54	2.44	47.8%
25 to 50 kWh	2,362	0.7%	40	7.55	8.63	1.08	14.3%
50 to 75 kWh	2,571	0.8%	66	12.09	12.32	0.23	1.9%
75 to 100 kWh	3,167	0.9%	91	16.46	16.57	0.11	0.7%
100 to 150 kWh	9,990	2.9%	129	23.20	23.21	0.01	0.0%
150 to 200 kWh	16,318	4.8%	177	31.74	31.66	(0.08)	-0.3%
200 to 250 kWh	21,729	6.3%	224	40.35	40.22	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	269	49.15	48.98	(0.17)	-0.3%
300 to 350 kWh	28,046	8.2%	314	58.48	58.29	(0.19)	-0.3%
350 to 400 kWh	28,025	8.2%	359	68.78	68.57	(0.21)	-0.3%
400 to 450 kWh	26,861	7.8%	404	79.45	79.24	(0.21)	-0.3%
450 to 500 kWh	24,821	7.2%	447	90.50	90.27	(0.23)	-0.3%
500 to 600 kWh	41,404	12.1%	514	108.03	107.83	(0.20)	-0.2%
600 to 700 kWh	31,282	9.1%	603	133.77	133.57	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	162.58	162.40	(0.18)	-0.1%
800 to 900 kWh	15,608	4.6%	791	193.94	193.88	(0.06)	0.0%
900 to 1000 kWh	10,708	3.1%	884	225.16	225.20	0.04	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	301.86	302.38	0.52	0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	473.35	474.29	0.94	0.2%
2000 to 3000 kWh	1,832	0.5%	2,215	692.49	692.33	(0.16)	0.0%
>= 3000 kWh	650	0.2%	4,098	1,365.58	1,362.70	(2.88)	-0.2%
Total	342,578	100.0%	503	114.78	114.71	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.10	7.57	2.47	48.4%
25 to 50 kWh	2,363	0.7%	37	7.43	8.53	1.10	14.8%
50 to 75 kWh	2,571	0.8%	63	12.02	12.23	0.21	1.7%
75 to 100 kWh	3,167	0.9%	88	16.64	16.75	0.11	0.7%
100 to 150 kWh	9,990	2.9%	127	23.90	23.90	0.00	0.0%
150 to 200 kWh	16,318	4.8%	177	33.24	33.15	(0.09)	-0.3%
200 to 250 kWh	21,729	6.3%	226	42.79	42.65	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	276	52.87	52.72	(0.15)	-0.3%
300 to 350 kWh	28,047	8.2%	325	63.90	63.75	(0.15)	-0.2%
350 to 400 kWh	28,025	8.2%	375	75.97	75.80	(0.17)	-0.2%
400 to 450 kWh	26,861	7.8%	425	88.88	88.70	(0.18)	-0.2%
450 to 500 kWh	24,821	7.2%	475	102.56	102.35	(0.21)	-0.2%
500 to 600 kWh	41,405	12.1%	548	123.57	123.35	(0.22)	-0.2%
600 to 700 kWh	31,282	9.1%	647	154.58	154.32	(0.26)	-0.2%
700 to 800 kWh	22,198	6.5%	747	188.62	188.37	(0.25)	-0.1%
800 to 900 kWh	15,608	4.6%	847	224.18	223.99	(0.19)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	260.31	260.14	(0.17)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	345.91	345.92	0.01	0.0%
1500 to 2000 kWh	4,283	1.3%	1,695	536.07	536.11	0.04	0.0%
2000 to 3000 kWh	1,832	0.5%	2,349	782.38	781.35	(1.03)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,501.45	1,497.75	(3.70)	-0.2%
Total	342,588	100.0%	531	130.17	130.03	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.09	7.59	2.50	49.1%
25 to 50 kWh	4,116	0.8%	36	7.45	8.46	1.01	13.6%
50 to 75 kWh	6,326	1.2%	62	12.26	12.41	0.15	1.2%
75 to 100 kWh	9,874	1.9%	87	17.10	17.12	0.02	0.1%
100 to 150 kWh	32,110	6.0%	124	24.40	24.35	(0.05)	-0.2%
150 to 200 kWh	45,014	8.5%	172	33.71	33.61	(0.10)	-0.3%
200 to 250 kWh	50,334	9.5%	220	43.63	43.55	(0.08)	-0.2%
250 to 300 kWh	51,100	9.6%	270	54.64	54.64	0.00	0.0%
300 to 350 kWh	48,487	9.1%	320	67.12	67.17	0.05	0.1%
350 to 400 kWh	44,300	8.3%	370	80.79	80.86	0.07	0.1%
400 to 450 kWh	37,833	7.1%	422	95.45	95.51	0.06	0.1%
450 to 500 kWh	32,447	6.1%	474	110.56	110.60	0.04	0.0%
500 to 600 kWh	49,981	9.4%	549	134.11	134.13	0.02	0.0%
600 to 700 kWh	33,991	6.4%	653	170.85	170.79	(0.06)	0.0%
700 to 800 kWh	22,764	4.3%	757	210.70	210.48	(0.22)	-0.1%
800 to 900 kWh	15,354	2.9%	863	251.65	251.23	(0.42)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	293.68	293.09	(0.59)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	394.75	393.78	(0.97)	-0.2%
1500 to 2000 kWh	5,603	1.1%	1,778	609.53	607.94	(1.59)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	893.02	890.50	(2.52)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,681.33	1,676.45	(4.88)	-0.3%
Total	532,090	100.0%	457	119.03	118.95	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.11	7.54	2.43	47.6%
25 to 50 kWh	4,175	0.8%	40	7.61	8.66	1.05	13.8%
50 to 75 kWh	6,368	1.2%	65	11.83	12.04	0.21	1.8%
75 to 100 kWh	9,913	1.9%	90	16.16	16.21	0.05	0.3%
100 to 150 kWh	32,175	6.0%	129	23.18	23.15	(0.03)	-0.1%
150 to 200 kWh	45,078	8.5%	180	32.34	32.24	(0.10)	-0.3%
200 to 250 kWh	50,380	9.5%	231	41.73	41.60	(0.13)	-0.3%
250 to 300 kWh	51,134	9.6%	280	51.62	51.50	(0.12)	-0.2%
300 to 350 kWh	48,522	9.1%	330	62.51	62.39	(0.12)	-0.2%
350 to 400 kWh	44,324	8.3%	379	74.20	74.10	(0.10)	-0.1%
400 to 450 kWh	37,853	7.1%	427	86.12	86.06	(0.06)	-0.1%
450 to 500 kWh	32,470	6.1%	475	98.69	98.65	(0.04)	0.0%
500 to 600 kWh	50,016	9.4%	545	118.49	118.44	(0.05)	0.0%
600 to 700 kWh	34,013	6.4%	641	148.66	148.55	(0.11)	-0.1%
700 to 800 kWh	22,778	4.3%	736	180.99	180.82	(0.17)	-0.1%
800 to 900 kWh	15,366	2.9%	831	214.40	214.15	(0.25)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	247.44	247.16	(0.28)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	328.52	327.98	(0.54)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	497.60	496.64	(0.96)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,266	724.80	723.02	(1.78)	-0.2%
>= 3000 kWh	1,504	0.3%	4,235	1,424.47	1,420.58	(3.89)	-0.3%
Total	532,714	100.0%	451	104.17	104.06	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.10	7.57	2.47	48.4%
25 to 50 kWh	4,175	0.8%	38	7.53	8.56	1.03	13.7%
50 to 75 kWh	6,368	1.2%	64	12.05	12.22	0.17	1.4%
75 to 100 kWh	9,913	1.9%	89	16.63	16.67	0.04	0.2%
100 to 150 kWh	32,175	6.0%	127	23.79	23.75	(0.04)	-0.2%
150 to 200 kWh	45,078	8.5%	176	33.02	32.93	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	225	42.68	42.58	(0.10)	-0.2%
250 to 300 kWh	51,134	9.6%	275	53.13	53.07	(0.06)	-0.1%
300 to 350 kWh	48,522	9.1%	325	64.82	64.78	(0.04)	-0.1%
350 to 400 kWh	44,324	8.3%	375	77.49	77.48	(0.01)	0.0%
400 to 450 kWh	37,853	7.1%	424	90.78	90.78	0.00	0.0%
450 to 500 kWh	32,470	6.1%	474	104.63	104.62	(0.01)	0.0%
500 to 600 kWh	50,016	9.4%	547	126.31	126.29	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	647	159.76	159.67	(0.09)	-0.1%
700 to 800 kWh	22,778	4.3%	747	195.85	195.65	(0.20)	-0.1%
800 to 900 kWh	15,366	2.9%	847	233.03	232.70	(0.33)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	270.57	270.14	(0.43)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	361.64	360.89	(0.75)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	553.58	552.30	(1.28)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,384	808.95	806.80	(2.15)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,553.16	1,548.77	(4.39)	-0.3%
Total	532,714	100.0%	454	111.58	111.48	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.33	7.73	2.40	45.0%
25 to 50 kWh	240	2.4%	43	8.89	9.77	0.88	9.9%
50 to 75 kWh	249	2.5%	65	13.11	13.50	0.39	3.0%
75 to 100 kWh	235	2.3%	89	18.13	18.30	0.17	0.9%
100 to 150 kWh	398	3.9%	125	24.77	24.84	0.07	0.3%
150 to 200 kWh	319	3.2%	171	33.57	33.55	(0.02)	-0.1%
200 to 250 kWh	324	3.2%	220	43.43	43.35	(0.08)	-0.2%
250 to 300 kWh	327	3.2%	264	52.40	52.23	(0.17)	-0.3%
300 to 350 kWh	346	3.4%	314	62.99	62.79	(0.20)	-0.3%
350 to 400 kWh	425	4.2%	367	74.66	74.39	(0.27)	-0.4%
400 to 450 kWh	456	4.5%	418	86.00	85.72	(0.28)	-0.3%
450 to 500 kWh	491	4.9%	477	100.52	100.20	(0.32)	-0.3%
500 to 600 kWh	996	9.8%	561	122.57	122.22	(0.35)	-0.3%
600 to 700 kWh	954	9.4%	663	151.17	150.82	(0.35)	-0.2%
700 to 800 kWh	915	9.0%	774	184.58	184.22	(0.36)	-0.2%
800 to 900 kWh	728	7.2%	863	212.98	212.66	(0.32)	-0.2%
900 to 1000 kWh	545	5.4%	968	247.86	247.64	(0.22)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	333.29	333.36	0.07	0.0%
1500 to 2000 kWh	312	3.1%	1,704	521.65	521.65	0.00	0.0%
2000 to 3000 kWh	115	1.1%	2,473	822.86	821.87	(0.99)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,577.34	1,573.51	(3.83)	-0.2%
Total	10,121	100.0%	660	167.57	167.48	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.26	7.65	2.39	45.4%
25 to 50 kWh	240	2.4%	32	6.98	8.66	1.68	24.1%
50 to 75 kWh	250	2.5%	59	11.10	11.77	0.67	6.0%
75 to 100 kWh	235	2.3%	85	15.84	16.19	0.35	2.2%
100 to 150 kWh	400	3.9%	123	22.43	22.57	0.14	0.6%
150 to 200 kWh	320	3.2%	180	33.07	33.08	0.01	0.0%
200 to 250 kWh	325	3.2%	233	42.47	42.38	(0.09)	-0.2%
250 to 300 kWh	328	3.2%	286	52.91	52.75	(0.16)	-0.3%
300 to 350 kWh	347	3.4%	334	62.22	62.03	(0.19)	-0.3%
350 to 400 kWh	426	4.2%	383	71.55	71.32	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	432	81.56	81.26	(0.30)	-0.4%
450 to 500 kWh	492	4.9%	475	91.57	91.24	(0.33)	-0.4%
500 to 600 kWh	997	9.8%	539	105.49	105.15	(0.34)	-0.3%
600 to 700 kWh	955	9.4%	635	127.44	127.11	(0.33)	-0.3%
700 to 800 kWh	917	9.0%	723	148.83	148.56	(0.27)	-0.2%
800 to 900 kWh	728	7.2%	832	176.52	176.39	(0.13)	-0.1%
900 to 1000 kWh	545	5.4%	926	200.94	201.07	0.13	0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	268.47	269.10	0.63	0.2%
1500 to 2000 kWh	314	3.1%	1,664	428.57	430.31	1.74	0.4%
2000 to 3000 kWh	115	1.1%	2,254	636.50	638.48	1.98	0.3%
>= 3000 kWh	25	0.2%	3,957	1,250.75	1,250.14	(0.61)	0.0%
Total	10,138	100.0%	638	139.35	139.51	0.16	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.30	7.69	2.39	45.1%
25 to 50 kWh	240	2.4%	37	7.94	9.21	1.27	16.0%
50 to 75 kWh	250	2.5%	62	12.10	12.63	0.53	4.4%
75 to 100 kWh	235	2.3%	87	16.99	17.25	0.26	1.5%
100 to 150 kWh	400	3.9%	124	23.60	23.71	0.11	0.5%
150 to 200 kWh	320	3.2%	175	33.32	33.32	0.00	0.0%
200 to 250 kWh	325	3.2%	226	42.95	42.87	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	275	52.66	52.49	(0.17)	-0.3%
300 to 350 kWh	347	3.4%	324	62.60	62.41	(0.19)	-0.3%
350 to 400 kWh	426	4.2%	375	73.11	72.86	(0.25)	-0.3%
400 to 450 kWh	456	4.5%	425	83.79	83.49	(0.30)	-0.4%
450 to 500 kWh	492	4.9%	476	96.05	95.73	(0.32)	-0.3%
500 to 600 kWh	997	9.8%	550	114.04	113.69	(0.35)	-0.3%
600 to 700 kWh	955	9.4%	649	139.31	138.97	(0.34)	-0.2%
700 to 800 kWh	917	9.0%	748	166.71	166.40	(0.31)	-0.2%
800 to 900 kWh	728	7.2%	847	194.78	194.56	(0.22)	-0.1%
900 to 1000 kWh	545	5.4%	947	224.40	224.36	(0.04)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	300.92	301.27	0.35	0.1%
1500 to 2000 kWh	314	3.1%	1,684	475.11	475.98	0.87	0.2%
2000 to 3000 kWh	115	1.1%	2,364	729.82	730.31	0.49	0.1%
>= 3000 kWh	25	0.2%	4,175	1,414.05	1,411.82	(2.23)	-0.2%
Total	10,138	100.0%	649	153.44	153.47	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.20	7.64	2.44	46.9%
25 to 50 kWh	34	1.7%	44	9.76	10.99	1.23	12.6%
50 to 75 kWh	42	2.1%	50	10.81	11.62	0.81	7.5%
75 to 100 kWh	57	2.8%	78	15.90	16.43	0.53	3.3%
100 to 150 kWh	126	6.2%	107	21.26	21.61	0.35	1.6%
150 to 200 kWh	144	7.0%	167	33.06	33.16	0.10	0.3%
200 to 250 kWh	134	6.5%	202	39.84	39.79	(0.05)	-0.1%
250 to 300 kWh	139	6.8%	245	48.68	48.57	(0.11)	-0.2%
300 to 350 kWh	133	6.5%	298	60.18	60.09	(0.09)	-0.1%
350 to 400 kWh	94	4.6%	383	78.84	78.67	(0.17)	-0.2%
400 to 450 kWh	122	6.0%	405	84.13	83.95	(0.18)	-0.2%
450 to 500 kWh	107	5.2%	478	101.65	101.49	(0.16)	-0.2%
500 to 600 kWh	177	8.7%	574	125.98	125.81	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	690	157.26	157.27	0.01	0.0%
700 to 800 kWh	117	5.7%	832	196.44	196.55	0.11	0.1%
800 to 900 kWh	95	4.6%	955	237.96	238.15	0.19	0.1%
900 to 1000 kWh	75	3.7%	1,055	269.38	269.52	0.14	0.1%
1000 to 1500 kWh	182	8.9%	1,357	372.74	373.44	0.70	0.2%
1500 to 2000 kWh	45	2.2%	1,977	603.90	604.70	0.80	0.1%
2000 to 3000 kWh	15	0.7%	2,772	920.62	919.36	(1.26)	-0.1%
>= 3000 kWh	6	0.3%	3,364	1,163.51	1,161.19	(2.32)	-0.2%
Total	2,046	100.0%	560	138.75	138.93	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.27	7.64	2.37	45.0%
25 to 50 kWh	34	1.7%	32	7.33	8.93	1.60	21.8%
50 to 75 kWh	42	2.1%	71	13.43	14.13	0.70	5.2%
75 to 100 kWh	57	2.8%	95	17.49	17.87	0.38	2.2%
100 to 150 kWh	126	6.2%	146	26.50	26.57	0.07	0.3%
150 to 200 kWh	144	7.0%	186	33.79	33.79	0.00	0.0%
200 to 250 kWh	134	6.5%	247	44.92	44.79	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	305	57.21	57.08	(0.13)	-0.2%
300 to 350 kWh	133	6.5%	345	64.90	64.86	(0.04)	-0.1%
350 to 400 kWh	94	4.6%	366	70.07	70.04	(0.03)	0.0%
400 to 450 kWh	122	6.0%	444	86.80	86.75	(0.05)	-0.1%
450 to 500 kWh	107	5.2%	472	90.92	91.02	0.10	0.1%
500 to 600 kWh	177	8.7%	520	104.00	104.12	0.12	0.1%
600 to 700 kWh	139	6.8%	605	123.33	123.58	0.25	0.2%
700 to 800 kWh	117	5.7%	663	137.08	137.35	0.27	0.2%
800 to 900 kWh	95	4.6%	735	155.83	156.48	0.65	0.4%
900 to 1000 kWh	75	3.7%	849	189.15	189.87	0.72	0.4%
1000 to 1500 kWh	182	8.9%	1,016	234.09	235.53	1.44	0.6%
1500 to 2000 kWh	45	2.2%	1,441	368.80	371.66	2.86	0.8%
2000 to 3000 kWh	15	0.7%	1,680	473.36	474.45	1.09	0.2%
>= 3000 kWh	6	0.3%	4,982	1,651.79	1,648.62	(3.17)	-0.2%
Total	2,046	100.0%	493	105.89	106.29	0.40	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.23	7.64	2.41	46.1%
25 to 50 kWh	34	1.7%	38	8.54	9.95	1.41	16.5%
50 to 75 kWh	42	2.1%	61	12.12	12.87	0.75	6.2%
75 to 100 kWh	57	2.8%	87	16.69	17.15	0.46	2.8%
100 to 150 kWh	126	6.2%	126	23.88	24.09	0.21	0.9%
150 to 200 kWh	144	7.0%	176	33.43	33.47	0.04	0.1%
200 to 250 kWh	134	6.5%	224	42.38	42.29	(0.09)	-0.2%
250 to 300 kWh	139	6.8%	275	52.95	52.83	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	322	62.54	62.47	(0.07)	-0.1%
350 to 400 kWh	94	4.6%	375	74.45	74.36	(0.09)	-0.1%
400 to 450 kWh	122	6.0%	425	85.46	85.35	(0.11)	-0.1%
450 to 500 kWh	107	5.2%	475	96.28	96.26	(0.02)	0.0%
500 to 600 kWh	177	8.7%	547	115.00	114.98	(0.02)	0.0%
600 to 700 kWh	139	6.8%	648	140.34	140.47	0.13	0.1%
700 to 800 kWh	117	5.7%	748	166.80	166.99	0.19	0.1%
800 to 900 kWh	95	4.6%	845	197.00	197.42	0.42	0.2%
900 to 1000 kWh	75	3.7%	952	229.26	229.69	0.43	0.2%
1000 to 1500 kWh	182	8.9%	1,186	303.45	304.51	1.06	0.3%
1500 to 2000 kWh	45	2.2%	1,709	486.35	488.18	1.83	0.4%
2000 to 3000 kWh	15	0.7%	2,226	696.99	696.91	(0.08)	0.0%
>= 3000 kWh	6	0.3%	4,173	1,407.65	1,404.91	(2.74)	-0.2%
Total	2,046	100.0%	526	122.33	122.62	0.29	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.09	7.59	2.50	49.1%
25 to 50 kWh	2,150	0.8%	35	7.22	8.34	1.12	15.5%
50 to 75 kWh	2,235	0.8%	60	11.90	12.06	0.16	1.3%
75 to 100 kWh	2,526	0.9%	85	16.83	16.90	0.07	0.4%
100 to 150 kWh	7,229	2.6%	125	24.50	24.47	(0.03)	-0.1%
150 to 200 kWh	10,912	4.0%	178	34.89	34.77	(0.12)	-0.3%
200 to 250 kWh	14,831	5.4%	230	45.50	45.32	(0.18)	-0.4%
250 to 300 kWh	18,178	6.6%	284	56.95	56.71	(0.24)	-0.4%
300 to 350 kWh	20,836	7.6%	338	69.73	69.44	(0.29)	-0.4%
350 to 400 kWh	21,938	8.0%	392	83.64	83.30	(0.34)	-0.4%
400 to 450 kWh	21,849	7.9%	448	99.04	98.64	(0.40)	-0.4%
450 to 500 kWh	20,990	7.6%	505	115.47	115.02	(0.45)	-0.4%
500 to 600 kWh	35,727	13.0%	587	140.68	140.15	(0.53)	-0.4%
600 to 700 kWh	27,471	10.0%	698	177.82	177.17	(0.65)	-0.4%
700 to 800 kWh	19,481	7.1%	810	218.55	217.76	(0.79)	-0.4%
800 to 900 kWh	13,423	4.9%	919	260.45	259.53	(0.92)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	302.95	301.89	(1.06)	-0.3%
1000 to 1500 kWh	17,538	6.4%	1,276	399.85	398.47	(1.38)	-0.3%
1500 to 2000 kWh	3,223	1.2%	1,833	617.89	615.79	(2.10)	-0.3%
2000 to 3000 kWh	1,430	0.5%	2,533	891.72	888.73	(2.99)	-0.3%
>= 3000 kWh	524	0.2%	4,463	1,647.68	1,642.22	(5.46)	-0.3%
Total	274,910	100.0%	581	152.11	151.59	(0.51)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.08	7.53	2.45	48.2%
25 to 50 kWh	2,170	0.8%	40	7.50	8.54	1.04	13.9%
50 to 75 kWh	2,257	0.8%	66	12.05	12.25	0.20	1.7%
75 to 100 kWh	2,564	0.9%	91	16.41	16.50	0.09	0.5%
100 to 150 kWh	7,304	2.7%	129	23.15	23.15	0.00	0.0%
150 to 200 kWh	10,965	4.0%	176	31.66	31.57	(0.09)	-0.3%
200 to 250 kWh	14,862	5.4%	222	40.35	40.20	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	268	49.28	49.07	(0.21)	-0.4%
300 to 350 kWh	20,859	7.6%	312	58.86	58.60	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	357	69.46	69.16	(0.30)	-0.4%
400 to 450 kWh	21,872	7.9%	401	80.30	79.96	(0.34)	-0.4%
450 to 500 kWh	21,007	7.6%	445	91.41	91.03	(0.38)	-0.4%
500 to 600 kWh	35,757	13.0%	510	108.88	108.43	(0.45)	-0.4%
600 to 700 kWh	27,496	10.0%	597	134.43	133.88	(0.55)	-0.4%
700 to 800 kWh	19,494	7.1%	685	163.15	162.51	(0.64)	-0.4%
800 to 900 kWh	13,436	4.9%	775	194.48	193.72	(0.76)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	225.90	225.03	(0.87)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	301.38	300.24	(1.14)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	472.10	470.34	(1.76)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	695.32	692.76	(2.56)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,387.45	1,382.41	(5.04)	-0.4%
Total	275,393	100.0%	507	118.12	117.69	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.08	7.56	2.48	48.8%
25 to 50 kWh	2,171	0.8%	37	7.36	8.44	1.08	14.7%
50 to 75 kWh	2,257	0.8%	63	11.97	12.16	0.19	1.6%
75 to 100 kWh	2,564	0.9%	88	16.62	16.70	0.08	0.5%
100 to 150 kWh	7,304	2.7%	127	23.82	23.81	(0.01)	0.0%
150 to 200 kWh	10,965	4.0%	177	33.28	33.17	(0.11)	-0.3%
200 to 250 kWh	14,862	5.4%	226	42.93	42.76	(0.17)	-0.4%
250 to 300 kWh	18,215	6.6%	276	53.12	52.90	(0.22)	-0.4%
300 to 350 kWh	20,860	7.6%	325	64.30	64.03	(0.27)	-0.4%
350 to 400 kWh	21,959	8.0%	375	76.55	76.23	(0.32)	-0.4%
400 to 450 kWh	21,872	7.9%	425	89.68	89.31	(0.37)	-0.4%
450 to 500 kWh	21,007	7.6%	475	103.45	103.03	(0.42)	-0.4%
500 to 600 kWh	35,757	13.0%	548	124.79	124.30	(0.49)	-0.4%
600 to 700 kWh	27,496	10.0%	647	156.14	155.54	(0.60)	-0.4%
700 to 800 kWh	19,494	7.1%	747	190.87	190.15	(0.72)	-0.4%
800 to 900 kWh	13,436	4.9%	847	227.48	226.64	(0.84)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	264.45	263.48	(0.97)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	350.64	349.38	(1.26)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	545.03	543.10	(1.93)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	793.59	790.82	(2.77)	-0.3%
>= 3000 kWh	524	0.2%	4,294	1,517.77	1,512.52	(5.25)	-0.3%
Total	275,402	100.0%	544	135.07	134.60	(0.47)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.08	7.59	2.51	49.4%
25 to 50 kWh	3,757	0.9%	36	7.40	8.42	1.02	13.8%
50 to 75 kWh	5,463	1.3%	62	12.21	12.35	0.14	1.1%
75 to 100 kWh	7,953	1.9%	87	17.10	17.11	0.01	0.1%
100 to 150 kWh	23,810	5.6%	125	24.48	24.42	(0.06)	-0.2%
150 to 200 kWh	31,122	7.3%	173	33.98	33.86	(0.12)	-0.4%
200 to 250 kWh	34,859	8.2%	222	44.01	43.83	(0.18)	-0.4%
250 to 300 kWh	36,506	8.6%	272	55.07	54.84	(0.23)	-0.4%
300 to 350 kWh	36,502	8.6%	322	67.45	67.17	(0.28)	-0.4%
350 to 400 kWh	34,592	8.1%	372	81.16	80.84	(0.32)	-0.4%
400 to 450 kWh	30,716	7.2%	424	95.78	95.41	(0.37)	-0.4%
450 to 500 kWh	27,255	6.4%	476	110.93	110.50	(0.43)	-0.4%
500 to 600 kWh	43,274	10.2%	552	134.73	134.22	(0.51)	-0.4%
600 to 700 kWh	30,319	7.1%	657	172.07	171.44	(0.63)	-0.4%
700 to 800 kWh	20,701	4.9%	762	212.51	211.75	(0.76)	-0.4%
800 to 900 kWh	14,223	3.3%	869	253.81	252.91	(0.90)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	296.15	295.12	(1.03)	-0.3%
1000 to 1500 kWh	20,482	4.8%	1,237	397.67	396.30	(1.37)	-0.3%
1500 to 2000 kWh	5,211	1.2%	1,789	614.10	612.02	(2.08)	-0.3%
2000 to 3000 kWh	3,024	0.7%	2,519	899.77	896.76	(3.01)	-0.3%
>= 3000 kWh	1,350	0.3%	4,536	1,689.35	1,683.76	(5.59)	-0.3%
Total	426,092	100.0%	488	129.07	128.64	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.09	7.52	2.43	47.7%
25 to 50 kWh	3,800	0.9%	40	7.54	8.58	1.04	13.8%
50 to 75 kWh	5,499	1.3%	65	11.80	11.98	0.18	1.5%
75 to 100 kWh	7,992	1.9%	90	16.10	16.14	0.04	0.2%
100 to 150 kWh	23,869	5.6%	128	22.98	22.94	(0.04)	-0.2%
150 to 200 kWh	31,183	7.3%	178	32.11	31.99	(0.12)	-0.4%
200 to 250 kWh	34,904	8.2%	229	41.60	41.43	(0.17)	-0.4%
250 to 300 kWh	36,540	8.6%	278	51.69	51.46	(0.23)	-0.4%
300 to 350 kWh	36,537	8.6%	328	63.06	62.79	(0.27)	-0.4%
350 to 400 kWh	34,614	8.1%	377	75.15	74.83	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	425	87.27	86.90	(0.37)	-0.4%
450 to 500 kWh	27,275	6.4%	473	99.88	99.46	(0.42)	-0.4%
500 to 600 kWh	43,308	10.2%	542	119.72	119.23	(0.49)	-0.4%
600 to 700 kWh	30,341	7.1%	637	149.91	149.31	(0.60)	-0.4%
700 to 800 kWh	20,714	4.9%	731	182.15	181.44	(0.71)	-0.4%
800 to 900 kWh	14,235	3.3%	825	215.33	214.50	(0.83)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	248.20	247.25	(0.95)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	329.00	327.76	(1.24)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	496.09	494.25	(1.84)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	723.06	720.40	(2.66)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,419.29	1,414.13	(5.16)	-0.4%
Total	426,662	100.0%	474	112.28	111.88	(0.40)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.09	7.56	2.47	48.5%
25 to 50 kWh	3,800	0.9%	38	7.47	8.50	1.03	13.8%
50 to 75 kWh	5,499	1.3%	63	12.01	12.17	0.16	1.3%
75 to 100 kWh	7,992	1.9%	88	16.60	16.63	0.03	0.2%
100 to 150 kWh	23,869	5.6%	127	23.73	23.68	(0.05)	-0.2%
150 to 200 kWh	31,183	7.3%	176	33.05	32.93	(0.12)	-0.4%
200 to 250 kWh	34,904	8.2%	225	42.81	42.63	(0.18)	-0.4%
250 to 300 kWh	36,540	8.6%	275	53.38	53.15	(0.23)	-0.4%
300 to 350 kWh	36,537	8.6%	325	65.26	64.98	(0.28)	-0.4%
350 to 400 kWh	34,614	8.1%	375	78.16	77.84	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	424	91.53	91.16	(0.37)	-0.4%
450 to 500 kWh	27,275	6.4%	474	105.40	104.98	(0.42)	-0.4%
500 to 600 kWh	43,308	10.2%	547	127.23	126.73	(0.50)	-0.4%
600 to 700 kWh	30,341	7.1%	647	160.99	160.38	(0.61)	-0.4%
700 to 800 kWh	20,714	4.9%	747	197.34	196.60	(0.74)	-0.4%
800 to 900 kWh	14,235	3.3%	847	234.58	233.71	(0.87)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	272.19	271.20	(0.99)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	363.35	362.04	(1.31)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	555.10	553.15	(1.95)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	811.46	808.63	(2.83)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	1,554.52	1,549.15	(5.37)	-0.3%
Total	426,662	100.0%	481	120.65	120.24	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.24	7.67	2.43	46.4%
25 to 50 kWh	21	2.2%	43	9.41	10.51	1.10	11.7%
50 to 75 kWh	21	2.2%	47	10.36	11.21	0.85	8.2%
75 to 100 kWh	36	3.7%	80	16.16	16.73	0.57	3.5%
100 to 150 kWh	78	8.1%	103	20.50	20.92	0.42	2.0%
150 to 200 kWh	74	7.6%	174	34.32	34.34	0.02	0.1%
200 to 250 kWh	67	6.9%	208	41.30	41.25	(0.05)	-0.1%
250 to 300 kWh	73	7.5%	242	48.39	48.25	(0.14)	-0.3%
300 to 350 kWh	61	6.3%	334	67.58	67.35	(0.23)	-0.3%
350 to 400 kWh	45	4.6%	398	82.59	82.28	(0.31)	-0.4%
400 to 450 kWh	53	5.5%	435	92.35	91.97	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	552	122.00	121.51	(0.49)	-0.4%
500 to 600 kWh	79	8.2%	628	142.17	141.62	(0.55)	-0.4%
600 to 700 kWh	57	5.9%	749	176.16	175.50	(0.66)	-0.4%
700 to 800 kWh	49	5.1%	863	210.84	210.04	(0.80)	-0.4%
800 to 900 kWh	38	3.9%	1,043	277.23	276.24	(0.99)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	303.89	302.78	(1.11)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	409.24	407.78	(1.46)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	621.71	619.56	(2.15)	-0.3%
2000 to 3000 kWh	9	0.9%	2,589	860.72	857.79	(2.93)	-0.3%
>= 3000 kWh	4	0.4%	3,012	1,040.30	1,036.79	(3.51)	-0.3%
Total	968	100.0%	527	133.79	133.55	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.13	7.53	2.40	46.8%
25 to 50 kWh	21	2.2%	33	7.18	8.70	1.52	21.2%
50 to 75 kWh	21	2.2%	73	14.00	14.85	0.85	6.1%
75 to 100 kWh	36	3.7%	94	17.34	17.76	0.42	2.4%
100 to 150 kWh	78	8.1%	148	27.16	27.27	0.11	0.4%
150 to 200 kWh	74	7.6%	183	33.50	33.46	(0.04)	-0.1%
200 to 250 kWh	67	6.9%	237	43.75	43.62	(0.13)	-0.3%
250 to 300 kWh	73	7.5%	304	58.92	58.70	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	310	60.55	60.31	(0.24)	-0.4%
350 to 400 kWh	45	4.6%	352	70.33	70.14	(0.19)	-0.3%
400 to 450 kWh	53	5.5%	419	86.91	86.56	(0.35)	-0.4%
450 to 500 kWh	40	4.1%	400	80.95	80.61	(0.34)	-0.4%
500 to 600 kWh	79	8.2%	466	98.35	97.98	(0.37)	-0.4%
600 to 700 kWh	57	5.9%	558	121.97	121.48	(0.49)	-0.4%
700 to 800 kWh	49	5.1%	631	142.57	141.99	(0.58)	-0.4%
800 to 900 kWh	38	3.9%	646	151.09	150.55	(0.54)	-0.4%
900 to 1000 kWh	35	3.6%	763	184.90	184.19	(0.71)	-0.4%
1000 to 1500 kWh	64	6.6%	936	243.86	242.92	(0.94)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	411.61	410.06	(1.55)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	533.37	531.39	(1.98)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,962.46	1,955.33	(7.13)	-0.4%
Total	968	100.0%	427	99.39	99.23	(0.16)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.19	7.60	2.41	46.4%
25 to 50 kWh	21	2.2%	38	8.29	9.61	1.32	15.9%
50 to 75 kWh	21	2.2%	60	12.18	13.03	0.85	7.0%
75 to 100 kWh	36	3.7%	87	16.75	17.25	0.50	3.0%
100 to 150 kWh	78	8.1%	126	23.83	24.10	0.27	1.1%
150 to 200 kWh	74	7.6%	179	33.91	33.90	(0.01)	0.0%
200 to 250 kWh	67	6.9%	223	42.52	42.43	(0.09)	-0.2%
250 to 300 kWh	73	7.5%	273	53.66	53.47	(0.19)	-0.4%
300 to 350 kWh	61	6.3%	322	64.06	63.83	(0.23)	-0.4%
350 to 400 kWh	45	4.6%	375	76.46	76.21	(0.25)	-0.3%
400 to 450 kWh	53	5.5%	427	89.63	89.26	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	476	101.47	101.06	(0.41)	-0.4%
500 to 600 kWh	79	8.2%	547	120.26	119.80	(0.46)	-0.4%
600 to 700 kWh	57	5.9%	654	149.07	148.49	(0.58)	-0.4%
700 to 800 kWh	49	5.1%	747	176.71	176.02	(0.69)	-0.4%
800 to 900 kWh	38	3.9%	844	214.16	213.40	(0.76)	-0.4%
900 to 1000 kWh	35	3.6%	948	244.39	243.48	(0.91)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	326.66	325.46	(1.20)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	516.66	514.81	(1.85)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	697.05	694.59	(2.46)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,501.38	1,496.06	(5.32)	-0.4%
Total	968	100.0%	477	116.59	116.40	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.32	7.72	2.40	45.1%
25 to 50 kWh	197	2.9%	43	9.00	9.86	0.86	9.6%
50 to 75 kWh	204	3.0%	66	13.33	13.69	0.36	2.7%
75 to 100 kWh	176	2.6%	89	18.19	18.38	0.19	1.0%
100 to 150 kWh	294	4.3%	123	24.41	24.49	0.08	0.3%
150 to 200 kWh	240	3.5%	172	33.95	33.92	(0.03)	-0.1%
200 to 250 kWh	246	3.6%	223	44.07	43.99	(0.08)	-0.2%
250 to 300 kWh	237	3.4%	265	52.96	52.79	(0.17)	-0.3%
300 to 350 kWh	262	3.8%	319	64.37	64.15	(0.22)	-0.3%
350 to 400 kWh	322	4.7%	376	76.95	76.64	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	424	87.69	87.34	(0.35)	-0.4%
450 to 500 kWh	373	5.4%	485	103.40	102.99	(0.41)	-0.4%
500 to 600 kWh	716	10.4%	578	128.77	128.26	(0.51)	-0.4%
600 to 700 kWh	664	9.7%	689	161.22	160.60	(0.62)	-0.4%
700 to 800 kWh	617	9.0%	807	198.77	198.02	(0.75)	-0.4%
800 to 900 kWh	465	6.8%	898	230.07	229.23	(0.84)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	274.63	273.64	(0.99)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	372.73	371.41	(1.32)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	573.07	571.10	(1.97)	-0.3%
2000 to 3000 kWh	60	0.9%	2,589	883.70	880.72	(2.98)	-0.3%
>= 3000 kWh	15	0.2%	4,586	1,665.24	1,659.70	(5.54)	-0.3%
Total	6,880	100.0%	628	161.93	161.49	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.24	7.62	2.38	45.4%
25 to 50 kWh	197	2.9%	32	6.97	8.64	1.67	24.0%
50 to 75 kWh	205	3.0%	58	10.96	11.64	0.68	6.2%
75 to 100 kWh	176	2.6%	85	15.92	16.29	0.37	2.3%
100 to 150 kWh	296	4.3%	124	22.69	22.82	0.13	0.6%
150 to 200 kWh	241	3.5%	178	32.87	32.85	(0.02)	-0.1%
200 to 250 kWh	247	3.6%	231	42.36	42.27	(0.09)	-0.2%
250 to 300 kWh	238	3.5%	285	53.32	53.15	(0.17)	-0.3%
300 to 350 kWh	263	3.8%	328	61.69	61.47	(0.22)	-0.4%
350 to 400 kWh	322	4.7%	374	70.86	70.58	(0.28)	-0.4%
400 to 450 kWh	330	4.8%	426	81.95	81.60	(0.35)	-0.4%
450 to 500 kWh	374	5.4%	468	91.83	91.45	(0.38)	-0.4%
500 to 600 kWh	717	10.4%	522	105.31	104.87	(0.44)	-0.4%
600 to 700 kWh	664	9.6%	609	127.39	126.87	(0.52)	-0.4%
700 to 800 kWh	619	9.0%	690	149.21	148.60	(0.61)	-0.4%
800 to 900 kWh	465	6.7%	795	180.17	179.44	(0.73)	-0.4%
900 to 1000 kWh	320	4.6%	871	204.35	203.54	(0.81)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	281.21	280.12	(1.09)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	458.76	457.03	(1.73)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	669.58	667.10	(2.48)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,233.72	1,229.20	(4.52)	-0.4%
Total	6,894	100.0%	560	128.28	127.96	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.28	7.67	2.39	45.3%
25 to 50 kWh	197	2.9%	38	7.98	9.25	1.27	15.9%
50 to 75 kWh	205	3.0%	62	12.15	12.66	0.51	4.2%
75 to 100 kWh	176	2.6%	87	17.06	17.34	0.28	1.6%
100 to 150 kWh	296	4.3%	124	23.55	23.66	0.11	0.5%
150 to 200 kWh	241	3.5%	175	33.41	33.39	(0.02)	-0.1%
200 to 250 kWh	247	3.6%	227	43.21	43.13	(0.08)	-0.2%
250 to 300 kWh	238	3.5%	275	53.14	52.97	(0.17)	-0.3%
300 to 350 kWh	263	3.8%	323	63.03	62.81	(0.22)	-0.3%
350 to 400 kWh	322	4.7%	375	73.91	73.61	(0.30)	-0.4%
400 to 450 kWh	330	4.8%	425	84.82	84.47	(0.35)	-0.4%
450 to 500 kWh	374	5.4%	476	97.62	97.23	(0.39)	-0.4%
500 to 600 kWh	717	10.4%	550	117.04	116.57	(0.47)	-0.4%
600 to 700 kWh	664	9.6%	649	144.33	143.75	(0.58)	-0.4%
700 to 800 kWh	619	9.0%	748	173.99	173.31	(0.68)	-0.4%
800 to 900 kWh	465	6.7%	847	205.19	204.40	(0.79)	-0.4%
900 to 1000 kWh	320	4.6%	947	239.51	238.61	(0.90)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	327.03	325.83	(1.20)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	516.10	514.25	(1.85)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	776.64	773.91	(2.73)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,449.48	1,444.45	(5.03)	-0.3%
Total	6,894	100.0%	593	145.07	144.68	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.38	7.81	2.43	45.2%
25 to 50 kWh	190	0.3%	37	8.39	9.48	1.09	13.0%
50 to 75 kWh	310	0.5%	60	12.37	12.78	0.41	3.3%
75 to 100 kWh	601	0.9%	84	16.82	17.01	0.19	1.1%
100 to 150 kWh	2,685	4.0%	127	24.89	24.88	(0.01)	0.0%
150 to 200 kWh	5,347	8.0%	175	34.43	34.36	(0.07)	-0.2%
200 to 250 kWh	6,863	10.2%	226	44.61	44.58	(0.03)	-0.1%
250 to 300 kWh	7,536	11.2%	277	55.72	55.85	0.13	0.2%
300 to 350 kWh	7,187	10.7%	330	68.11	68.50	0.39	0.6%
350 to 400 kWh	6,065	9.0%	382	81.36	82.00	0.64	0.8%
400 to 450 kWh	4,988	7.4%	433	95.10	96.01	0.91	1.0%
450 to 500 kWh	3,814	5.7%	485	109.90	111.12	1.22	1.1%
500 to 600 kWh	5,647	8.4%	549	129.03	130.63	1.60	1.2%
600 to 700 kWh	3,780	5.6%	639	157.50	159.71	2.21	1.4%
700 to 800 kWh	2,703	4.0%	725	186.52	189.47	2.95	1.6%
800 to 900 kWh	2,170	3.2%	808	216.93	220.34	3.41	1.6%
900 to 1000 kWh	1,580	2.4%	901	251.96	255.58	3.62	1.4%
1000 to 1500 kWh	3,888	5.8%	1,141	345.10	348.60	3.50	1.0%
1500 to 2000 kWh	1,054	1.6%	1,639	540.14	543.06	2.92	0.5%
2000 to 3000 kWh	399	0.6%	2,308	802.02	804.10	2.08	0.3%
>= 3000 kWh	126	0.2%	4,325	1,592.00	1,591.44	(0.56)	0.0%
Total	67,143	100.0%	476	119.13	120.22	1.09	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.43	7.74	2.31	42.5%
25 to 50 kWh	192	0.3%	39	8.15	9.66	1.51	18.5%
50 to 75 kWh	314	0.5%	67	12.36	12.82	0.46	3.7%
75 to 100 kWh	603	0.9%	92	16.66	16.89	0.23	1.4%
100 to 150 kWh	2,686	4.0%	130	23.33	23.37	0.04	0.2%
150 to 200 kWh	5,353	8.0%	179	31.89	31.82	(0.07)	-0.2%
200 to 250 kWh	6,867	10.2%	226	40.35	40.26	(0.09)	-0.2%
250 to 300 kWh	7,539	11.2%	273	48.83	48.76	(0.07)	-0.1%
300 to 350 kWh	7,187	10.7%	320	57.40	57.40	0.00	0.0%
350 to 400 kWh	6,066	9.0%	367	66.33	66.46	0.13	0.2%
400 to 450 kWh	4,989	7.4%	415	75.72	76.07	0.35	0.5%
450 to 500 kWh	3,814	5.7%	463	85.48	86.13	0.65	0.8%
500 to 600 kWh	5,647	8.4%	542	102.67	104.01	1.34	1.3%
600 to 700 kWh	3,786	5.6%	654	129.00	131.30	2.30	1.8%
700 to 800 kWh	2,704	4.0%	770	158.43	161.62	3.19	2.0%
800 to 900 kWh	2,172	3.2%	888	190.61	194.84	4.23	2.2%
900 to 1000 kWh	1,581	2.4%	993	220.85	226.16	5.31	2.4%
1000 to 1500 kWh	3,891	5.8%	1,253	304.03	312.06	8.03	2.6%
1500 to 2000 kWh	1,055	1.6%	1,751	477.18	486.37	9.19	1.9%
2000 to 3000 kWh	399	0.6%	2,326	682.36	690.78	8.42	1.2%
>= 3000 kWh	126	0.2%	3,984	1,274.26	1,280.41	6.15	0.5%
Total	67,185	100.0%	486	101.11	102.48	1.37	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.41	7.77	2.36	43.6%
25 to 50 kWh	192	0.3%	38	8.27	9.57	1.30	15.7%
50 to 75 kWh	314	0.5%	63	12.36	12.80	0.44	3.6%
75 to 100 kWh	603	0.9%	88	16.74	16.95	0.21	1.3%
100 to 150 kWh	2,686	4.0%	129	24.11	24.13	0.02	0.1%
150 to 200 kWh	5,353	8.0%	177	33.16	33.09	(0.07)	-0.2%
200 to 250 kWh	6,867	10.2%	226	42.48	42.42	(0.06)	-0.1%
250 to 300 kWh	7,539	11.2%	275	52.28	52.30	0.02	0.0%
300 to 350 kWh	7,187	10.7%	325	62.76	62.95	0.19	0.3%
350 to 400 kWh	6,066	9.0%	374	73.85	74.23	0.38	0.5%
400 to 450 kWh	4,989	7.4%	424	85.41	86.04	0.63	0.7%
450 to 500 kWh	3,814	5.7%	474	97.69	98.62	0.93	1.0%
500 to 600 kWh	5,648	8.4%	546	115.86	117.32	1.46	1.3%
600 to 700 kWh	3,786	5.6%	647	143.26	145.51	2.25	1.6%
700 to 800 kWh	2,704	4.0%	747	172.47	175.55	3.08	1.8%
800 to 900 kWh	2,172	3.2%	848	203.77	207.59	3.82	1.9%
900 to 1000 kWh	1,581	2.4%	947	236.42	240.88	4.46	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	324.57	330.33	5.76	1.8%
1500 to 2000 kWh	1,055	1.6%	1,695	508.69	514.75	6.06	1.2%
2000 to 3000 kWh	399	0.6%	2,317	742.20	747.45	5.25	0.7%
>= 3000 kWh	126	0.2%	4,154	1,433.24	1,436.03	2.79	0.2%
Total	67,186	100.0%	481	110.12	111.35	1.23	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.22	7.62	2.40	46.0%
25 to 50 kWh	359	0.3%	36	7.95	8.90	0.95	11.9%
50 to 75 kWh	863	0.8%	63	12.56	12.81	0.25	2.0%
75 to 100 kWh	1,921	1.8%	87	17.11	17.17	0.06	0.4%
100 to 150 kWh	8,300	7.8%	123	24.18	24.15	(0.03)	-0.1%
150 to 200 kWh	13,892	13.1%	168	33.09	33.06	(0.03)	-0.1%
200 to 250 kWh	15,475	14.6%	215	42.78	42.93	0.15	0.4%
250 to 300 kWh	14,594	13.8%	263	53.55	54.14	0.59	1.1%
300 to 350 kWh	11,985	11.3%	313	66.11	67.19	1.08	1.6%
350 to 400 kWh	9,708	9.2%	363	79.47	80.95	1.48	1.9%
400 to 450 kWh	7,117	6.7%	414	94.00	95.95	1.95	2.1%
450 to 500 kWh	5,192	4.9%	462	108.65	111.11	2.46	2.3%
500 to 600 kWh	6,707	6.3%	530	130.15	133.52	3.37	2.6%
600 to 700 kWh	3,672	3.5%	620	160.86	165.45	4.59	2.9%
700 to 800 kWh	2,063	1.9%	706	192.50	197.69	5.19	2.7%
800 to 900 kWh	1,131	1.1%	791	224.59	230.13	5.54	2.5%
900 to 1000 kWh	709	0.7%	881	259.35	264.89	5.54	2.1%
1000 to 1500 kWh	1,285	1.2%	1,109	348.22	353.62	5.40	1.6%
1500 to 2000 kWh	392	0.4%	1,622	548.76	553.57	4.81	0.9%
2000 to 3000 kWh	230	0.2%	2,273	803.46	807.45	3.99	0.5%
>= 3000 kWh	153	0.1%	4,334	1,610.60	1,611.94	1.34	0.1%
Total	105,998	100.0%	334	78.69	79.97	1.28	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.54	7.83	2.29	41.3%
25 to 50 kWh	375	0.4%	42	8.34	9.59	1.25	15.0%
50 to 75 kWh	869	0.8%	66	12.05	12.40	0.35	2.9%
75 to 100 kWh	1,921	1.8%	91	16.41	16.51	0.10	0.6%
100 to 150 kWh	8,306	7.8%	133	23.74	23.74	0.00	0.0%
150 to 200 kWh	13,895	13.1%	184	32.86	32.80	(0.06)	-0.2%
200 to 250 kWh	15,476	14.6%	235	42.00	41.97	(0.03)	-0.1%
250 to 300 kWh	14,594	13.8%	286	51.47	51.58	0.11	0.2%
300 to 350 kWh	11,985	11.3%	335	60.84	61.19	0.35	0.6%
350 to 400 kWh	9,710	9.2%	385	70.79	71.50	0.71	1.0%
400 to 450 kWh	7,119	6.7%	435	81.16	82.43	1.27	1.6%
450 to 500 kWh	5,195	4.9%	485	92.46	94.38	1.92	2.1%
500 to 600 kWh	6,708	6.3%	561	110.58	113.36	2.78	2.5%
600 to 700 kWh	3,672	3.5%	670	138.33	142.21	3.88	2.8%
700 to 800 kWh	2,064	1.9%	783	169.35	174.58	5.23	3.1%
800 to 900 kWh	1,131	1.1%	899	202.66	209.76	7.10	3.5%
900 to 1000 kWh	709	0.7%	1,009	236.88	245.93	9.05	3.8%
1000 to 1500 kWh	1,290	1.2%	1,255	320.85	331.45	10.60	3.3%
1500 to 2000 kWh	392	0.4%	1,813	517.70	528.41	10.71	2.1%
2000 to 3000 kWh	230	0.2%	2,459	747.84	757.75	9.91	1.3%
>= 3000 kWh	153	0.1%	4,490	1,470.64	1,478.06	7.42	0.5%
Total	106,052	100.0%	361	71.53	72.58	1.05	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.38	7.73	2.35	43.7%
25 to 50 kWh	375	0.4%	39	8.14	9.25	1.11	13.6%
50 to 75 kWh	869	0.8%	64	12.30	12.61	0.31	2.5%
75 to 100 kWh	1,921	1.8%	89	16.76	16.84	0.08	0.5%
100 to 150 kWh	8,306	7.8%	128	23.96	23.94	(0.02)	-0.1%
150 to 200 kWh	13,895	13.1%	176	32.97	32.93	(0.04)	-0.1%
200 to 250 kWh	15,476	14.6%	225	42.39	42.45	0.06	0.1%
250 to 300 kWh	14,594	13.8%	274	52.51	52.86	0.35	0.7%
300 to 350 kWh	11,985	11.3%	324	63.48	64.19	0.71	1.1%
350 to 400 kWh	9,710	9.2%	374	75.13	76.23	1.10	1.5%
400 to 450 kWh	7,119	6.7%	424	87.58	89.19	1.61	1.8%
450 to 500 kWh	5,195	4.9%	474	100.55	102.74	2.19	2.2%
500 to 600 kWh	6,708	6.3%	545	120.37	123.44	3.07	2.6%
600 to 700 kWh	3,672	3.5%	645	149.60	153.83	4.23	2.8%
700 to 800 kWh	2,064	1.9%	744	180.93	186.14	5.21	2.9%
800 to 900 kWh	1,131	1.1%	845	213.63	219.95	6.32	3.0%
900 to 1000 kWh	709	0.7%	945	248.11	255.41	7.30	2.9%
1000 to 1500 kWh	1,290	1.2%	1,182	334.53	342.53	8.00	2.4%
1500 to 2000 kWh	392	0.4%	1,718	533.25	541.00	7.75	1.5%
2000 to 3000 kWh	230	0.2%	2,366	775.65	782.60	6.95	0.9%
>= 3000 kWh	153	0.1%	4,412	1,541.08	1,545.44	4.36	0.3%
Total	106,052	100.0%	347	75.11	76.27	1.17	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.08	7.55	2.47	48.6%
25 to 50 kWh	13	1.2%	45	10.38	11.80	1.42	13.7%
50 to 75 kWh	21	1.9%	53	11.25	12.02	0.77	6.8%
75 to 100 kWh	21	1.9%	76	15.44	15.90	0.46	3.0%
100 to 150 kWh	48	4.5%	113	22.49	22.73	0.24	1.1%
150 to 200 kWh	70	6.5%	159	31.75	31.93	0.18	0.6%
200 to 250 kWh	67	6.2%	195	38.39	38.33	(0.06)	-0.2%
250 to 300 kWh	66	6.1%	248	49.01	48.93	(0.08)	-0.2%
300 to 350 kWh	72	6.7%	268	53.92	53.93	0.01	0.0%
350 to 400 kWh	49	4.5%	370	75.39	75.36	(0.03)	0.0%
400 to 450 kWh	69	6.4%	383	77.82	77.79	(0.03)	0.0%
450 to 500 kWh	67	6.2%	434	89.50	89.54	0.04	0.0%
500 to 600 kWh	98	9.1%	531	112.93	113.07	0.14	0.1%
600 to 700 kWh	82	7.6%	649	144.07	144.54	0.47	0.3%
700 to 800 kWh	68	6.3%	810	186.05	186.82	0.77	0.4%
800 to 900 kWh	57	5.3%	895	211.54	212.53	0.99	0.5%
900 to 1000 kWh	40	3.7%	987	239.18	240.42	1.24	0.5%
1000 to 1500 kWh	118	10.9%	1,325	352.94	354.81	1.87	0.5%
1500 to 2000 kWh	30	2.8%	1,978	595.00	597.27	2.27	0.4%
2000 to 3000 kWh	6	0.6%	3,048	1,010.47	1,011.73	1.26	0.1%
>= 3000 kWh	2	0.2%	4,068	1,409.95	1,410.00	0.05	0.0%
Total	1,078	100.0%	589	143.19	143.74	0.56	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	8.04	2.30	40.1%
25 to 50 kWh	13	1.2%	31	7.57	9.30	1.73	22.9%
50 to 75 kWh	21	1.9%	70	12.86	13.41	0.55	4.3%
75 to 100 kWh	21	1.9%	97	17.75	18.06	0.31	1.7%
100 to 150 kWh	48	4.5%	143	25.43	25.43	0.00	0.0%
150 to 200 kWh	70	6.5%	189	34.10	34.13	0.03	0.1%
200 to 250 kWh	67	6.2%	256	46.08	45.96	(0.12)	-0.3%
250 to 300 kWh	66	6.1%	306	55.33	55.30	(0.03)	-0.1%
300 to 350 kWh	72	6.7%	375	68.59	68.71	0.12	0.2%
350 to 400 kWh	49	4.5%	379	69.84	69.96	0.12	0.2%
400 to 450 kWh	69	6.4%	464	86.72	86.90	0.18	0.2%
450 to 500 kWh	67	6.2%	516	96.87	97.24	0.37	0.4%
500 to 600 kWh	98	9.1%	563	108.58	109.10	0.52	0.5%
600 to 700 kWh	82	7.6%	638	124.29	125.07	0.78	0.6%
700 to 800 kWh	68	6.3%	687	133.11	133.99	0.88	0.7%
800 to 900 kWh	57	5.3%	796	159.04	160.50	1.46	0.9%
900 to 1000 kWh	40	3.7%	924	192.87	194.83	1.96	1.0%
1000 to 1500 kWh	118	10.9%	1,059	228.80	231.53	2.73	1.2%
1500 to 2000 kWh	30	2.8%	1,453	347.40	352.45	5.05	1.5%
2000 to 3000 kWh	6	0.6%	1,563	383.34	389.05	5.71	1.5%
>= 3000 kWh	2	0.2%	3,400	1,030.45	1,035.19	4.74	0.5%
Total	1,078	100.0%	552	111.73	112.63	0.90	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.41	7.79	2.38	44.0%
25 to 50 kWh	13	1.2%	38	8.95	10.53	1.58	17.7%
50 to 75 kWh	21	1.9%	61	12.06	12.71	0.65	5.4%
75 to 100 kWh	21	1.9%	86	16.59	16.97	0.38	2.3%
100 to 150 kWh	48	4.5%	128	23.96	24.08	0.12	0.5%
150 to 200 kWh	70	6.5%	174	32.92	33.03	0.11	0.3%
200 to 250 kWh	67	6.2%	225	42.23	42.15	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	277	52.17	52.11	(0.06)	-0.1%
300 to 350 kWh	72	6.7%	321	61.25	61.32	0.07	0.1%
350 to 400 kWh	49	4.5%	374	72.62	72.66	0.04	0.1%
400 to 450 kWh	69	6.4%	423	82.26	82.34	0.08	0.1%
450 to 500 kWh	67	6.2%	475	93.18	93.39	0.21	0.2%
500 to 600 kWh	98	9.1%	547	110.76	111.09	0.33	0.3%
600 to 700 kWh	82	7.6%	643	134.22	134.85	0.63	0.5%
700 to 800 kWh	68	6.3%	749	159.64	160.47	0.83	0.5%
800 to 900 kWh	57	5.3%	846	185.41	186.63	1.22	0.7%
900 to 1000 kWh	40	3.7%	955	216.03	217.63	1.60	0.7%
1000 to 1500 kWh	118	10.9%	1,192	290.87	293.17	2.30	0.8%
1500 to 2000 kWh	30	2.8%	1,715	471.20	474.86	3.66	0.8%
2000 to 3000 kWh	6	0.6%	2,305	696.91	700.39	3.48	0.5%
>= 3000 kWh	2	0.2%	3,734	1,220.20	1,222.60	2.40	0.2%
Total	1,078	100.0%	571	127.47	128.20	0.73	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.37	7.77	2.40	44.7%
25 to 50 kWh	43	1.3%	40	8.40	9.34	0.94	11.2%
50 to 75 kWh	45	1.4%	59	12.11	12.64	0.53	4.4%
75 to 100 kWh	59	1.8%	91	17.95	18.05	0.10	0.6%
100 to 150 kWh	104	3.2%	131	25.79	25.82	0.03	0.1%
150 to 200 kWh	79	2.4%	165	32.43	32.43	0.00	0.0%
200 to 250 kWh	78	2.4%	211	41.43	41.34	(0.09)	-0.2%
250 to 300 kWh	90	2.8%	260	50.91	50.73	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	297	58.67	58.55	(0.12)	-0.2%
350 to 400 kWh	103	3.2%	339	67.51	67.39	(0.12)	-0.2%
400 to 450 kWh	126	3.9%	405	81.60	81.48	(0.12)	-0.1%
450 to 500 kWh	118	3.6%	452	91.46	91.40	(0.06)	-0.1%
500 to 600 kWh	280	8.6%	518	106.70	106.73	0.03	0.0%
600 to 700 kWh	290	8.9%	604	128.21	128.46	0.25	0.2%
700 to 800 kWh	298	9.2%	705	155.24	155.67	0.43	0.3%
800 to 900 kWh	263	8.1%	801	182.69	183.31	0.62	0.3%
900 to 1000 kWh	225	6.9%	891	209.72	210.60	0.88	0.4%
1000 to 1500 kWh	675	20.8%	1,133	290.56	292.13	1.57	0.5%
1500 to 2000 kWh	155	4.8%	1,609	469.50	471.51	2.01	0.4%
2000 to 3000 kWh	55	1.7%	2,346	756.49	757.68	1.19	0.2%
>= 3000 kWh	10	0.3%	4,102	1,445.49	1,444.22	(1.27)	-0.1%
Total	3,241	100.0%	730	179.52	180.18	0.66	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.37	7.75	2.38	44.3%
25 to 50 kWh	43	1.3%	32	7.02	8.74	1.72	24.5%
50 to 75 kWh	45	1.4%	62	11.71	12.34	0.63	5.4%
75 to 100 kWh	59	1.8%	86	15.60	15.90	0.30	1.9%
100 to 150 kWh	104	3.2%	120	21.70	21.88	0.18	0.8%
150 to 200 kWh	79	2.4%	185	33.68	33.75	0.07	0.2%
200 to 250 kWh	78	2.4%	239	42.81	42.74	(0.07)	-0.2%
250 to 300 kWh	90	2.8%	291	51.85	51.68	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	353	63.86	63.75	(0.11)	-0.2%
350 to 400 kWh	104	3.2%	409	73.71	73.63	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	448	80.55	80.37	(0.18)	-0.2%
450 to 500 kWh	118	3.6%	500	90.74	90.57	(0.17)	-0.2%
500 to 600 kWh	280	8.6%	583	105.98	105.89	(0.09)	-0.1%
600 to 700 kWh	291	9.0%	693	127.55	127.67	0.12	0.1%
700 to 800 kWh	298	9.2%	793	148.02	148.48	0.46	0.3%
800 to 900 kWh	263	8.1%	896	170.09	171.01	0.92	0.5%
900 to 1000 kWh	225	6.9%	1,004	196.10	197.56	1.46	0.7%
1000 to 1500 kWh	675	20.8%	1,237	254.66	257.15	2.49	1.0%
1500 to 2000 kWh	156	4.8%	1,730	398.35	403.56	5.21	1.3%
2000 to 3000 kWh	55	1.7%	2,327	600.19	607.08	6.89	1.1%
>= 3000 kWh	10	0.3%	4,232	1,276.30	1,281.54	5.24	0.4%
Total	3,244	100.0%	804	162.90	164.09	1.19	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.37	7.76	2.39	44.5%
25 to 50 kWh	43	1.3%	36	7.71	9.04	1.33	17.3%
50 to 75 kWh	45	1.4%	61	11.91	12.49	0.58	4.9%
75 to 100 kWh	59	1.8%	88	16.77	16.98	0.21	1.3%
100 to 150 kWh	104	3.2%	125	23.75	23.85	0.10	0.4%
150 to 200 kWh	79	2.4%	175	33.05	33.09	0.04	0.1%
200 to 250 kWh	78	2.4%	225	42.12	42.04	(0.08)	-0.2%
250 to 300 kWh	90	2.8%	275	51.38	51.20	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	325	61.26	61.14	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	374	70.60	70.51	(0.09)	-0.1%
400 to 450 kWh	126	3.9%	426	81.07	80.92	(0.15)	-0.2%
450 to 500 kWh	118	3.6%	476	91.10	90.99	(0.11)	-0.1%
500 to 600 kWh	280	8.6%	550	106.34	106.31	(0.03)	0.0%
600 to 700 kWh	291	9.0%	649	127.88	128.06	0.18	0.1%
700 to 800 kWh	298	9.2%	749	151.63	152.08	0.45	0.3%
800 to 900 kWh	263	8.1%	848	176.39	177.16	0.77	0.4%
900 to 1000 kWh	225	6.9%	947	202.90	204.08	1.18	0.6%
1000 to 1500 kWh	675	20.8%	1,185	272.63	274.66	2.03	0.7%
1500 to 2000 kWh	156	4.8%	1,670	433.81	437.42	3.61	0.8%
2000 to 3000 kWh	55	1.7%	2,337	678.58	682.61	4.03	0.6%
>= 3000 kWh	10	0.3%	4,167	1,360.90	1,362.88	1.98	0.1%
Total	3,244	100.0%	767	171.23	172.16	0.93	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	6,730	0.8%	36	8.51	10.47	1.96	23.0%
50 to 75 kWh	9,162	1.0%	61	12.36	12.78	0.42	3.4%
75 to 100 kWh	13,293	1.5%	87	17.09	17.19	0.10	0.6%
100 to 150 kWh	42,548	4.8%	125	24.40	24.38	(0.02)	-0.1%
150 to 200 kWh	61,736	7.0%	173	33.88	33.80	(0.08)	-0.2%
200 to 250 kWh	72,486	8.2%	223	44.00	43.96	(0.04)	-0.1%
250 to 300 kWh	77,280	8.7%	273	55.23	55.25	0.02	0.0%
300 to 350 kWh	76,989	8.7%	326	67.88	67.93	0.05	0.1%
350 to 400 kWh	72,822	8.2%	378	81.65	81.69	0.04	0.0%
400 to 450 kWh	65,248	7.4%	432	96.51	96.53	0.02	0.0%
450 to 500 kWh	57,849	6.5%	486	112.13	112.12	(0.01)	0.0%
500 to 600 kWh	92,528	10.4%	564	136.09	136.03	(0.06)	0.0%
600 to 700 kWh	66,335	7.5%	671	172.48	172.29	(0.19)	-0.1%
700 to 800 kWh	45,980	5.2%	778	211.77	211.44	(0.33)	-0.2%
800 to 900 kWh	31,770	3.6%	883	251.70	251.24	(0.46)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	292.84	292.23	(0.61)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	389.71	388.83	(0.88)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	601.09	599.56	(1.53)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	881.97	879.24	(2.73)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,660.76	1,655.10	(5.66)	-0.3%
Total	886,310	100.0%	500	129.77	129.65	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.54	9.97	2.43	32.2%
25 to 50 kWh	6,811	0.8%	40	8.65	10.60	1.95	22.5%
50 to 75 kWh	9,231	1.0%	65	12.12	12.69	0.57	4.7%
75 to 100 kWh	13,372	1.5%	90	16.30	16.47	0.17	1.0%
100 to 150 kWh	42,691	4.8%	129	23.17	23.18	0.01	0.0%
150 to 200 kWh	61,860	7.0%	179	32.10	32.02	(0.08)	-0.2%
200 to 250 kWh	72,568	8.2%	229	41.19	41.08	(0.11)	-0.3%
250 to 300 kWh	77,355	8.7%	277	50.68	50.56	(0.12)	-0.2%
300 to 350 kWh	77,048	8.7%	324	60.90	60.80	(0.10)	-0.2%
350 to 400 kWh	72,869	8.2%	371	71.96	71.88	(0.08)	-0.1%
400 to 450 kWh	65,292	7.4%	417	83.22	83.16	(0.06)	-0.1%
450 to 500 kWh	57,890	6.5%	463	94.98	94.90	(0.08)	-0.1%
500 to 600 kWh	92,594	10.4%	531	113.53	113.43	(0.10)	-0.1%
600 to 700 kWh	66,389	7.5%	623	141.13	140.98	(0.15)	-0.1%
700 to 800 kWh	46,010	5.2%	716	171.18	171.00	(0.18)	-0.1%
800 to 900 kWh	31,797	3.6%	811	203.17	203.01	(0.16)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	235.08	234.92	(0.16)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	313.52	313.36	(0.16)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	484.74	484.31	(0.43)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	709.67	708.06	(1.61)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,402.03	1,397.58	(4.45)	-0.3%
Total	887,476	100.0%	473	108.58	108.51	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	6,812	0.8%	38	8.58	10.53	1.95	22.7%
50 to 75 kWh	9,231	1.0%	63	12.24	12.74	0.50	4.1%
75 to 100 kWh	13,372	1.5%	88	16.70	16.83	0.13	0.8%
100 to 150 kWh	42,691	4.8%	127	23.78	23.78	0.00	0.0%
150 to 200 kWh	61,860	7.0%	176	32.99	32.91	(0.08)	-0.2%
200 to 250 kWh	72,568	8.2%	226	42.60	42.52	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	275	52.95	52.91	(0.04)	-0.1%
300 to 350 kWh	77,049	8.7%	325	64.39	64.37	(0.02)	0.0%
350 to 400 kWh	72,869	8.2%	375	76.80	76.79	(0.01)	0.0%
400 to 450 kWh	65,292	7.4%	424	89.87	89.85	(0.02)	0.0%
450 to 500 kWh	57,890	6.5%	474	103.56	103.51	(0.05)	0.0%
500 to 600 kWh	92,595	10.4%	547	124.82	124.73	(0.09)	-0.1%
600 to 700 kWh	66,389	7.5%	647	156.82	156.64	(0.18)	-0.1%
700 to 800 kWh	46,010	5.2%	747	191.48	191.23	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	227.45	227.13	(0.32)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	263.97	263.59	(0.38)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	351.63	351.11	(0.52)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	542.94	541.96	(0.98)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	795.87	793.70	(2.17)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,531.63	1,526.57	(5.06)	-0.3%
Total	887,486	100.0%	486	119.15	119.06	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	2,340	0.7%	35	8.43	10.46	2.03	24.1%
50 to 75 kWh	2,545	0.7%	60	12.15	12.61	0.46	3.8%
75 to 100 kWh	3,127	0.9%	85	16.92	17.08	0.16	0.9%
100 to 150 kWh	9,914	2.9%	125	24.58	24.59	0.01	0.0%
150 to 200 kWh	16,259	4.8%	177	34.64	34.54	(0.10)	-0.3%
200 to 250 kWh	21,694	6.3%	229	45.08	44.96	(0.12)	-0.3%
250 to 300 kWh	25,714	7.5%	282	56.46	56.33	(0.13)	-0.2%
300 to 350 kWh	28,023	8.2%	336	69.20	69.08	(0.12)	-0.2%
350 to 400 kWh	28,003	8.2%	390	83.02	82.88	(0.14)	-0.2%
400 to 450 kWh	26,837	7.8%	446	98.15	97.98	(0.17)	-0.2%
450 to 500 kWh	24,804	7.3%	502	114.42	114.19	(0.23)	-0.2%
500 to 600 kWh	41,374	12.1%	581	138.85	138.56	(0.29)	-0.2%
600 to 700 kWh	31,251	9.1%	691	175.05	174.68	(0.37)	-0.2%
700 to 800 kWh	22,184	6.5%	799	214.32	213.89	(0.43)	-0.2%
800 to 900 kWh	15,593	4.6%	904	254.07	253.62	(0.45)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	295.05	294.51	(0.54)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	389.41	388.69	(0.72)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	597.86	596.65	(1.21)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	870.27	867.87	(2.40)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,632.42	1,626.95	(5.47)	-0.3%
Total	342,053	100.0%	561	145.43	145.19	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.54	9.98	2.44	32.4%
25 to 50 kWh	2,362	0.7%	40	8.63	10.58	1.95	22.6%
50 to 75 kWh	2,571	0.8%	66	12.32	12.85	0.53	4.3%
75 to 100 kWh	3,167	0.9%	91	16.57	16.77	0.20	1.2%
100 to 150 kWh	9,990	2.9%	129	23.21	23.25	0.04	0.2%
150 to 200 kWh	16,318	4.8%	177	31.66	31.58	(0.08)	-0.3%
200 to 250 kWh	21,729	6.3%	224	40.22	40.08	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	269	48.98	48.80	(0.18)	-0.4%
300 to 350 kWh	28,046	8.2%	314	58.29	58.10	(0.19)	-0.3%
350 to 400 kWh	28,025	8.2%	359	68.57	68.35	(0.22)	-0.3%
400 to 450 kWh	26,861	7.8%	404	79.24	79.01	(0.23)	-0.3%
450 to 500 kWh	24,821	7.2%	447	90.27	90.03	(0.24)	-0.3%
500 to 600 kWh	41,404	12.1%	514	107.83	107.59	(0.24)	-0.2%
600 to 700 kWh	31,282	9.1%	603	133.57	133.31	(0.26)	-0.2%
700 to 800 kWh	22,198	6.5%	695	162.40	162.15	(0.25)	-0.2%
800 to 900 kWh	15,608	4.6%	791	193.88	193.73	(0.15)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	225.20	225.17	(0.03)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	302.38	302.69	0.31	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	474.29	474.71	0.42	0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	692.33	691.52	(0.81)	-0.1%
>= 3000 kWh	650	0.2%	4,098	1,362.70	1,358.77	(3.93)	-0.3%
Total	342,578	100.0%	503	114.71	114.59	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	2,363	0.7%	37	8.53	10.52	1.99	23.3%
50 to 75 kWh	2,571	0.8%	63	12.23	12.73	0.50	4.1%
75 to 100 kWh	3,167	0.9%	88	16.75	16.92	0.17	1.0%
100 to 150 kWh	9,990	2.9%	127	23.90	23.92	0.02	0.1%
150 to 200 kWh	16,318	4.8%	177	33.15	33.06	(0.09)	-0.3%
200 to 250 kWh	21,729	6.3%	226	42.65	42.52	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	276	52.72	52.57	(0.15)	-0.3%
300 to 350 kWh	28,047	8.2%	325	63.75	63.59	(0.16)	-0.3%
350 to 400 kWh	28,025	8.2%	375	75.80	75.62	(0.18)	-0.2%
400 to 450 kWh	26,861	7.8%	425	88.70	88.50	(0.20)	-0.2%
450 to 500 kWh	24,821	7.2%	475	102.35	102.12	(0.23)	-0.2%
500 to 600 kWh	41,405	12.1%	548	123.35	123.08	(0.27)	-0.2%
600 to 700 kWh	31,282	9.1%	647	154.32	154.01	(0.31)	-0.2%
700 to 800 kWh	22,198	6.5%	747	188.37	188.03	(0.34)	-0.2%
800 to 900 kWh	15,608	4.6%	847	223.99	223.69	(0.30)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	260.14	259.86	(0.28)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	345.92	345.72	(0.20)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	536.11	535.72	(0.39)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	781.35	779.75	(1.60)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,497.75	1,493.05	(4.70)	-0.3%
Total	342,588	100.0%	531	130.03	129.86	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.59	10.09	2.50	32.9%
25 to 50 kWh	4,116	0.8%	36	8.46	10.40	1.94	22.9%
50 to 75 kWh	6,326	1.2%	62	12.41	12.80	0.39	3.1%
75 to 100 kWh	9,874	1.9%	87	17.12	17.20	0.08	0.5%
100 to 150 kWh	32,110	6.0%	124	24.35	24.32	(0.03)	-0.1%
150 to 200 kWh	45,014	8.5%	172	33.61	33.54	(0.07)	-0.2%
200 to 250 kWh	50,334	9.5%	220	43.55	43.54	(0.01)	0.0%
250 to 300 kWh	51,100	9.6%	270	54.64	54.75	0.11	0.2%
300 to 350 kWh	48,487	9.1%	320	67.17	67.33	0.16	0.2%
350 to 400 kWh	44,300	8.3%	370	80.86	81.03	0.17	0.2%
400 to 450 kWh	37,833	7.1%	422	95.51	95.67	0.16	0.2%
450 to 500 kWh	32,447	6.1%	474	110.60	110.75	0.15	0.1%
500 to 600 kWh	49,981	9.4%	549	134.13	134.26	0.13	0.1%
600 to 700 kWh	33,991	6.4%	653	170.79	170.77	(0.02)	0.0%
700 to 800 kWh	22,764	4.3%	757	210.48	210.24	(0.24)	-0.1%
800 to 900 kWh	15,354	2.9%	863	251.23	250.74	(0.49)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	293.09	292.39	(0.70)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	393.78	392.64	(1.14)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	607.94	606.06	(1.88)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	890.50	887.53	(2.97)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,676.45	1,670.68	(5.77)	-0.3%
Total	532,090	100.0%	457	118.95	118.91	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.54	9.97	2.43	32.2%
25 to 50 kWh	4,175	0.8%	40	8.66	10.60	1.94	22.4%
50 to 75 kWh	6,368	1.2%	65	12.04	12.60	0.56	4.7%
75 to 100 kWh	9,913	1.9%	90	16.21	16.36	0.15	0.9%
100 to 150 kWh	32,175	6.0%	129	23.15	23.15	0.00	0.0%
150 to 200 kWh	45,078	8.5%	180	32.24	32.16	(0.08)	-0.2%
200 to 250 kWh	50,380	9.5%	231	41.60	41.49	(0.11)	-0.3%
250 to 300 kWh	51,134	9.6%	280	51.50	51.42	(0.08)	-0.2%
300 to 350 kWh	48,522	9.1%	330	62.39	62.34	(0.05)	-0.1%
350 to 400 kWh	44,324	8.3%	379	74.10	74.11	0.01	0.0%
400 to 450 kWh	37,853	7.1%	427	86.06	86.11	0.05	0.1%
450 to 500 kWh	32,470	6.1%	475	98.65	98.70	0.05	0.1%
500 to 600 kWh	50,016	9.4%	545	118.44	118.46	0.02	0.0%
600 to 700 kWh	34,013	6.4%	641	148.55	148.49	(0.06)	0.0%
700 to 800 kWh	22,778	4.3%	736	180.82	180.72	(0.10)	-0.1%
800 to 900 kWh	15,366	2.9%	831	214.15	213.96	(0.19)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	247.16	246.86	(0.30)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	327.98	327.30	(0.68)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	496.64	495.41	(1.23)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,266	723.02	720.83	(2.19)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,420.58	1,415.85	(4.73)	-0.3%
Total	532,714	100.0%	451	104.06	104.00	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	4,175	0.8%	38	8.56	10.50	1.94	22.7%
50 to 75 kWh	6,368	1.2%	64	12.22	12.70	0.48	3.9%
75 to 100 kWh	9,913	1.9%	89	16.67	16.78	0.11	0.7%
100 to 150 kWh	32,175	6.0%	127	23.75	23.73	(0.02)	-0.1%
150 to 200 kWh	45,078	8.5%	176	32.93	32.85	(0.08)	-0.2%
200 to 250 kWh	50,380	9.5%	225	42.58	42.52	(0.06)	-0.1%
250 to 300 kWh	51,134	9.6%	275	53.07	53.08	0.01	0.0%
300 to 350 kWh	48,522	9.1%	325	64.78	64.83	0.05	0.1%
350 to 400 kWh	44,324	8.3%	375	77.48	77.57	0.09	0.1%
400 to 450 kWh	37,853	7.1%	424	90.78	90.90	0.12	0.1%
450 to 500 kWh	32,470	6.1%	474	104.62	104.73	0.11	0.1%
500 to 600 kWh	50,016	9.4%	547	126.29	126.36	0.07	0.1%
600 to 700 kWh	34,013	6.4%	647	159.67	159.64	(0.03)	0.0%
700 to 800 kWh	22,778	4.3%	747	195.65	195.48	(0.17)	-0.1%
800 to 900 kWh	15,366	2.9%	847	232.70	232.36	(0.34)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	270.14	269.64	(0.50)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	360.89	359.98	(0.91)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	552.30	550.74	(1.56)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	806.80	804.22	(2.58)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,548.77	1,543.52	(5.25)	-0.3%
Total	532,714	100.0%	454	111.48	111.44	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.73	10.18	2.45	31.7%
25 to 50 kWh	240	2.4%	43	9.77	11.31	1.54	15.8%
50 to 75 kWh	249	2.5%	65	13.50	14.14	0.64	4.7%
75 to 100 kWh	235	2.3%	89	18.30	18.59	0.29	1.6%
100 to 150 kWh	398	3.9%	125	24.84	24.95	0.11	0.4%
150 to 200 kWh	319	3.2%	171	33.55	33.55	0.00	0.0%
200 to 250 kWh	324	3.2%	220	43.35	43.27	(0.08)	-0.2%
250 to 300 kWh	327	3.2%	264	52.23	52.06	(0.17)	-0.3%
300 to 350 kWh	346	3.4%	314	62.79	62.58	(0.21)	-0.3%
350 to 400 kWh	425	4.2%	367	74.39	74.11	(0.28)	-0.4%
400 to 450 kWh	456	4.5%	418	85.72	85.41	(0.31)	-0.4%
450 to 500 kWh	491	4.9%	477	100.20	99.86	(0.34)	-0.3%
500 to 600 kWh	996	9.8%	561	122.22	121.84	(0.38)	-0.3%
600 to 700 kWh	954	9.4%	663	150.82	150.46	(0.36)	-0.2%
700 to 800 kWh	915	9.0%	774	184.22	183.87	(0.35)	-0.2%
800 to 900 kWh	728	7.2%	863	212.66	212.38	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	968	247.64	247.51	(0.13)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	333.36	333.63	0.27	0.1%
1500 to 2000 kWh	312	3.1%	1,704	521.65	521.80	0.15	0.0%
2000 to 3000 kWh	115	1.1%	2,473	821.87	820.85	(1.02)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,573.51	1,569.12	(4.39)	-0.3%
Total	10,121	100.0%	660	167.48	167.45	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.65	10.05	2.40	31.4%
25 to 50 kWh	240	2.4%	32	8.66	10.76	2.10	24.2%
50 to 75 kWh	250	2.5%	59	11.77	12.92	1.15	9.8%
75 to 100 kWh	235	2.3%	85	16.19	16.81	0.62	3.8%
100 to 150 kWh	400	3.9%	123	22.57	22.80	0.23	1.0%
150 to 200 kWh	320	3.2%	180	33.08	33.12	0.04	0.1%
200 to 250 kWh	325	3.2%	233	42.38	42.31	(0.07)	-0.2%
250 to 300 kWh	328	3.2%	286	52.75	52.58	(0.17)	-0.3%
300 to 350 kWh	347	3.4%	334	62.03	61.82	(0.21)	-0.3%
350 to 400 kWh	426	4.2%	383	71.32	71.08	(0.24)	-0.3%
400 to 450 kWh	456	4.5%	432	81.26	80.93	(0.33)	-0.4%
450 to 500 kWh	492	4.9%	475	91.24	90.87	(0.37)	-0.4%
500 to 600 kWh	997	9.8%	539	105.15	104.79	(0.36)	-0.3%
600 to 700 kWh	955	9.4%	635	127.11	126.77	(0.34)	-0.3%
700 to 800 kWh	917	9.0%	723	148.56	148.32	(0.24)	-0.2%
800 to 900 kWh	728	7.2%	832	176.39	176.29	(0.10)	-0.1%
900 to 1000 kWh	545	5.4%	926	201.07	201.26	0.19	0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	269.10	269.88	0.78	0.3%
1500 to 2000 kWh	314	3.1%	1,664	430.31	432.35	2.04	0.5%
2000 to 3000 kWh	115	1.1%	2,254	638.48	640.47	1.99	0.3%
>= 3000 kWh	25	0.2%	3,957	1,250.14	1,249.05	(1.09)	-0.1%
Total	10,138	100.0%	638	139.51	139.74	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.69	10.11	2.42	31.5%
25 to 50 kWh	240	2.4%	37	9.21	11.03	1.82	19.8%
50 to 75 kWh	250	2.5%	62	12.63	13.53	0.90	7.1%
75 to 100 kWh	235	2.3%	87	17.25	17.70	0.45	2.6%
100 to 150 kWh	400	3.9%	124	23.71	23.88	0.17	0.7%
150 to 200 kWh	320	3.2%	175	33.32	33.33	0.01	0.0%
200 to 250 kWh	325	3.2%	226	42.87	42.79	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	275	52.49	52.32	(0.17)	-0.3%
300 to 350 kWh	347	3.4%	324	62.41	62.20	(0.21)	-0.3%
350 to 400 kWh	426	4.2%	375	72.86	72.59	(0.27)	-0.4%
400 to 450 kWh	456	4.5%	425	83.49	83.17	(0.32)	-0.4%
450 to 500 kWh	492	4.9%	476	95.73	95.37	(0.36)	-0.4%
500 to 600 kWh	997	9.8%	550	113.69	113.32	(0.37)	-0.3%
600 to 700 kWh	955	9.4%	649	138.97	138.62	(0.35)	-0.3%
700 to 800 kWh	917	9.0%	748	166.40	166.10	(0.30)	-0.2%
800 to 900 kWh	728	7.2%	847	194.56	194.37	(0.19)	-0.1%
900 to 1000 kWh	545	5.4%	947	224.36	224.38	0.02	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	301.27	301.79	0.52	0.2%
1500 to 2000 kWh	314	3.1%	1,684	475.98	477.08	1.10	0.2%
2000 to 3000 kWh	115	1.1%	2,364	730.31	730.80	0.49	0.1%
>= 3000 kWh	25	0.2%	4,175	1,411.82	1,409.08	(2.74)	-0.2%
Total	10,138	100.0%	649	153.47	153.57	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	7.64	10.08	2.44	31.9%
25 to 50 kWh	34	1.7%	44	10.99	12.65	1.66	15.1%
50 to 75 kWh	42	2.1%	50	11.62	12.72	1.10	9.5%
75 to 100 kWh	57	2.8%	78	16.43	17.15	0.72	4.4%
100 to 150 kWh	126	6.2%	107	21.61	22.04	0.43	2.0%
150 to 200 kWh	144	7.0%	167	33.16	33.30	0.14	0.4%
200 to 250 kWh	134	6.5%	202	39.79	39.77	(0.02)	-0.1%
250 to 300 kWh	139	6.8%	245	48.57	48.48	(0.09)	-0.2%
300 to 350 kWh	133	6.5%	298	60.09	59.99	(0.10)	-0.2%
350 to 400 kWh	94	4.6%	383	78.67	78.50	(0.17)	-0.2%
400 to 450 kWh	122	6.0%	405	83.95	83.76	(0.19)	-0.2%
450 to 500 kWh	107	5.2%	478	101.49	101.31	(0.18)	-0.2%
500 to 600 kWh	177	8.7%	574	125.81	125.61	(0.20)	-0.2%
600 to 700 kWh	139	6.8%	690	157.27	157.22	(0.05)	0.0%
700 to 800 kWh	117	5.7%	832	196.55	196.59	0.04	0.0%
800 to 900 kWh	95	4.6%	955	238.15	238.26	0.11	0.0%
900 to 1000 kWh	75	3.7%	1,055	269.52	269.55	0.03	0.0%
1000 to 1500 kWh	182	8.9%	1,357	373.44	373.97	0.53	0.1%
1500 to 2000 kWh	45	2.2%	1,977	604.70	605.15	0.45	0.1%
2000 to 3000 kWh	15	0.7%	2,772	919.36	917.57	(1.79)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,161.19	1,158.18	(3.01)	-0.3%
Total	2,046	100.0%	560	138.93	139.09	0.16	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	7.64	10.04	2.40	31.4%
25 to 50 kWh	34	1.7%	32	8.93	10.90	1.97	22.1%
50 to 75 kWh	42	2.1%	71	14.13	15.22	1.09	7.7%
75 to 100 kWh	57	2.8%	95	17.87	18.40	0.53	3.0%
100 to 150 kWh	126	6.2%	146	26.57	26.71	0.14	0.5%
150 to 200 kWh	144	7.0%	186	33.79	33.82	0.03	0.1%
200 to 250 kWh	134	6.5%	247	44.79	44.66	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	305	57.08	56.96	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	345	64.86	64.78	(0.08)	-0.1%
350 to 400 kWh	94	4.6%	366	70.04	70.00	(0.04)	-0.1%
400 to 450 kWh	122	6.0%	444	86.75	86.66	(0.09)	-0.1%
450 to 500 kWh	107	5.2%	472	91.02	91.10	0.08	0.1%
500 to 600 kWh	177	8.7%	520	104.12	104.19	0.07	0.1%
600 to 700 kWh	139	6.8%	605	123.58	123.80	0.22	0.2%
700 to 800 kWh	117	5.7%	663	137.35	137.54	0.19	0.1%
800 to 900 kWh	95	4.6%	735	156.48	157.00	0.52	0.3%
900 to 1000 kWh	75	3.7%	849	189.87	190.42	0.55	0.3%
1000 to 1500 kWh	182	8.9%	1,016	235.53	236.74	1.21	0.5%
1500 to 2000 kWh	45	2.2%	1,441	371.66	373.98	2.32	0.6%
2000 to 3000 kWh	15	0.7%	1,680	474.45	475.01	0.56	0.1%
>= 3000 kWh	6	0.3%	4,982	1,648.62	1,644.08	(4.54)	-0.3%
Total	2,046	100.0%	493	106.29	106.64	0.36	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	7.64	10.06	2.42	31.7%
25 to 50 kWh	34	1.7%	38	9.95	11.77	1.82	18.3%
50 to 75 kWh	42	2.1%	61	12.87	13.97	1.10	8.5%
75 to 100 kWh	57	2.8%	87	17.15	17.77	0.62	3.6%
100 to 150 kWh	126	6.2%	126	24.09	24.38	0.29	1.2%
150 to 200 kWh	144	7.0%	176	33.47	33.56	0.09	0.3%
200 to 250 kWh	134	6.5%	224	42.29	42.21	(0.08)	-0.2%
250 to 300 kWh	139	6.8%	275	52.83	52.72	(0.11)	-0.2%
300 to 350 kWh	133	6.5%	322	62.47	62.38	(0.09)	-0.1%
350 to 400 kWh	94	4.6%	375	74.36	74.25	(0.11)	-0.1%
400 to 450 kWh	122	6.0%	425	85.35	85.21	(0.14)	-0.2%
450 to 500 kWh	107	5.2%	475	96.26	96.21	(0.05)	-0.1%
500 to 600 kWh	177	8.7%	547	114.98	114.91	(0.07)	-0.1%
600 to 700 kWh	139	6.8%	648	140.47	140.55	0.08	0.1%
700 to 800 kWh	117	5.7%	748	166.99	167.11	0.12	0.1%
800 to 900 kWh	95	4.6%	845	197.42	197.74	0.32	0.2%
900 to 1000 kWh	75	3.7%	952	229.69	229.98	0.29	0.1%
1000 to 1500 kWh	182	8.9%	1,186	304.51	305.38	0.87	0.3%
1500 to 2000 kWh	45	2.2%	1,709	488.18	489.57	1.39	0.3%
2000 to 3000 kWh	15	0.7%	2,226	696.91	696.29	(0.62)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,404.91	1,401.13	(3.78)	-0.3%
Total	2,046	100.0%	526	122.62	122.88	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.59	10.08	2.49	32.8%
25 to 50 kWh	2,150	0.8%	35	8.34	10.40	2.06	24.7%
50 to 75 kWh	2,235	0.8%	60	12.06	12.50	0.44	3.6%
75 to 100 kWh	2,526	0.9%	85	16.90	17.02	0.12	0.7%
100 to 150 kWh	7,229	2.6%	125	24.47	24.47	0.00	0.0%
150 to 200 kWh	10,912	4.0%	178	34.77	34.66	(0.11)	-0.3%
200 to 250 kWh	14,831	5.4%	230	45.32	45.13	(0.19)	-0.4%
250 to 300 kWh	18,178	6.6%	284	56.71	56.46	(0.25)	-0.4%
300 to 350 kWh	20,836	7.6%	338	69.44	69.12	(0.32)	-0.5%
350 to 400 kWh	21,938	8.0%	392	83.30	82.91	(0.39)	-0.5%
400 to 450 kWh	21,849	7.9%	448	98.64	98.19	(0.45)	-0.5%
450 to 500 kWh	20,990	7.6%	505	115.02	114.51	(0.51)	-0.4%
500 to 600 kWh	35,727	13.0%	587	140.15	139.54	(0.61)	-0.4%
600 to 700 kWh	27,471	10.0%	698	177.17	176.41	(0.76)	-0.4%
700 to 800 kWh	19,481	7.1%	810	217.76	216.85	(0.91)	-0.4%
800 to 900 kWh	13,423	4.9%	919	259.53	258.45	(1.08)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	301.89	300.65	(1.24)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	398.47	396.85	(1.62)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	615.79	613.34	(2.45)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	888.73	885.22	(3.51)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,642.22	1,635.80	(6.42)	-0.4%
Total	274,910	100.0%	581	151.59	151.00	(0.59)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.53	9.97	2.44	32.4%
25 to 50 kWh	2,170	0.8%	40	8.54	10.50	1.96	23.0%
50 to 75 kWh	2,257	0.8%	66	12.25	12.73	0.48	3.9%
75 to 100 kWh	2,564	0.9%	91	16.50	16.66	0.16	1.0%
100 to 150 kWh	7,304	2.7%	129	23.15	23.17	0.02	0.1%
150 to 200 kWh	10,965	4.0%	176	31.57	31.49	(0.08)	-0.3%
200 to 250 kWh	14,862	5.4%	222	40.20	40.03	(0.17)	-0.4%
250 to 300 kWh	18,215	6.6%	268	49.07	48.84	(0.23)	-0.5%
300 to 350 kWh	20,859	7.6%	312	58.60	58.32	(0.28)	-0.5%
350 to 400 kWh	21,959	8.0%	357	69.16	68.82	(0.34)	-0.5%
400 to 450 kWh	21,872	7.9%	401	79.96	79.57	(0.39)	-0.5%
450 to 500 kWh	21,007	7.6%	445	91.03	90.59	(0.44)	-0.5%
500 to 600 kWh	35,757	13.0%	510	108.43	107.92	(0.51)	-0.5%
600 to 700 kWh	27,496	10.0%	597	133.88	133.26	(0.62)	-0.5%
700 to 800 kWh	19,494	7.1%	685	162.51	161.76	(0.75)	-0.5%
800 to 900 kWh	13,436	4.9%	775	193.72	192.84	(0.88)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	225.03	224.01	(1.02)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	300.24	298.90	(1.34)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	470.34	468.28	(2.06)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	692.76	689.75	(3.01)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,382.41	1,376.47	(5.94)	-0.4%
Total	275,393	100.0%	507	117.69	117.21	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.56	10.02	2.46	32.5%
25 to 50 kWh	2,171	0.8%	37	8.44	10.45	2.01	23.8%
50 to 75 kWh	2,257	0.8%	63	12.16	12.62	0.46	3.8%
75 to 100 kWh	2,564	0.9%	88	16.70	16.84	0.14	0.8%
100 to 150 kWh	7,304	2.7%	127	23.81	23.82	0.01	0.0%
150 to 200 kWh	10,965	4.0%	177	33.17	33.07	(0.10)	-0.3%
200 to 250 kWh	14,862	5.4%	226	42.76	42.58	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	276	52.90	52.65	(0.25)	-0.5%
300 to 350 kWh	20,860	7.6%	325	64.03	63.72	(0.31)	-0.5%
350 to 400 kWh	21,959	8.0%	375	76.23	75.87	(0.36)	-0.5%
400 to 450 kWh	21,872	7.9%	425	89.31	88.89	(0.42)	-0.5%
450 to 500 kWh	21,007	7.6%	475	103.03	102.55	(0.48)	-0.5%
500 to 600 kWh	35,757	13.0%	548	124.30	123.74	(0.56)	-0.5%
600 to 700 kWh	27,496	10.0%	647	155.54	154.85	(0.69)	-0.4%
700 to 800 kWh	19,494	7.1%	747	190.15	189.32	(0.83)	-0.4%
800 to 900 kWh	13,436	4.9%	847	226.64	225.66	(0.98)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	263.48	262.35	(1.13)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	349.38	347.90	(1.48)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	543.10	540.84	(2.26)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	790.82	787.56	(3.26)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,512.52	1,506.34	(6.18)	-0.4%
Total	275,402	100.0%	544	134.60	134.06	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.59	10.09	2.50	32.9%
25 to 50 kWh	3,757	0.9%	36	8.42	10.39	1.97	23.4%
50 to 75 kWh	5,463	1.3%	62	12.35	12.72	0.37	3.0%
75 to 100 kWh	7,953	1.9%	87	17.11	17.17	0.06	0.4%
100 to 150 kWh	23,810	5.6%	125	24.42	24.37	(0.05)	-0.2%
150 to 200 kWh	31,122	7.3%	173	33.86	33.73	(0.13)	-0.4%
200 to 250 kWh	34,859	8.2%	222	43.83	43.64	(0.19)	-0.4%
250 to 300 kWh	36,506	8.6%	272	54.84	54.59	(0.25)	-0.5%
300 to 350 kWh	36,502	8.6%	322	67.17	66.86	(0.31)	-0.5%
350 to 400 kWh	34,592	8.1%	372	80.84	80.47	(0.37)	-0.5%
400 to 450 kWh	30,716	7.2%	424	95.41	94.98	(0.43)	-0.5%
450 to 500 kWh	27,255	6.4%	476	110.50	110.01	(0.49)	-0.4%
500 to 600 kWh	43,274	10.2%	552	134.22	133.64	(0.58)	-0.4%
600 to 700 kWh	30,319	7.1%	657	171.44	170.72	(0.72)	-0.4%
700 to 800 kWh	20,701	4.9%	762	211.75	210.88	(0.87)	-0.4%
800 to 900 kWh	14,223	3.3%	869	252.91	251.87	(1.04)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	295.12	293.92	(1.20)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	396.30	394.71	(1.59)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	612.02	609.60	(2.42)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	896.76	893.23	(3.53)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,683.76	1,677.19	(6.57)	-0.4%
Total	426,092	100.0%	488	128.64	128.16	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.52	9.96	2.44	32.4%
25 to 50 kWh	3,800	0.9%	40	8.58	10.52	1.94	22.6%
50 to 75 kWh	5,499	1.3%	65	11.98	12.50	0.52	4.3%
75 to 100 kWh	7,992	1.9%	90	16.14	16.27	0.13	0.8%
100 to 150 kWh	23,869	5.6%	128	22.94	22.93	(0.01)	0.0%
150 to 200 kWh	31,183	7.3%	178	31.99	31.88	(0.11)	-0.3%
200 to 250 kWh	34,904	8.2%	229	41.43	41.24	(0.19)	-0.5%
250 to 300 kWh	36,540	8.6%	278	51.46	51.21	(0.25)	-0.5%
300 to 350 kWh	36,537	8.6%	328	62.79	62.48	(0.31)	-0.5%
350 to 400 kWh	34,614	8.1%	377	74.83	74.47	(0.36)	-0.5%
400 to 450 kWh	30,734	7.2%	425	86.90	86.48	(0.42)	-0.5%
450 to 500 kWh	27,275	6.4%	473	99.46	98.99	(0.47)	-0.5%
500 to 600 kWh	43,308	10.2%	542	119.23	118.67	(0.56)	-0.5%
600 to 700 kWh	30,341	7.1%	637	149.31	148.62	(0.69)	-0.5%
700 to 800 kWh	20,714	4.9%	731	181.44	180.61	(0.83)	-0.5%
800 to 900 kWh	14,235	3.3%	825	214.50	213.53	(0.97)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	247.25	246.14	(1.11)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	327.76	326.31	(1.45)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	494.25	492.09	(2.16)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	720.40	717.28	(3.12)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,414.13	1,408.06	(6.07)	-0.4%
Total	426,662	100.0%	474	111.88	111.43	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.56	10.02	2.46	32.5%
25 to 50 kWh	3,800	0.9%	38	8.50	10.45	1.95	22.9%
50 to 75 kWh	5,499	1.3%	63	12.17	12.61	0.44	3.6%
75 to 100 kWh	7,992	1.9%	88	16.63	16.72	0.09	0.5%
100 to 150 kWh	23,869	5.6%	127	23.68	23.65	(0.03)	-0.1%
150 to 200 kWh	31,183	7.3%	176	32.93	32.80	(0.13)	-0.4%
200 to 250 kWh	34,904	8.2%	225	42.63	42.44	(0.19)	-0.4%
250 to 300 kWh	36,540	8.6%	275	53.15	52.90	(0.25)	-0.5%
300 to 350 kWh	36,537	8.6%	325	64.98	64.67	(0.31)	-0.5%
350 to 400 kWh	34,614	8.1%	375	77.84	77.47	(0.37)	-0.5%
400 to 450 kWh	30,734	7.2%	424	91.16	90.73	(0.43)	-0.5%
450 to 500 kWh	27,275	6.4%	474	104.98	104.50	(0.48)	-0.5%
500 to 600 kWh	43,308	10.2%	547	126.73	126.16	(0.57)	-0.4%
600 to 700 kWh	30,341	7.1%	647	160.38	159.67	(0.71)	-0.4%
700 to 800 kWh	20,714	4.9%	747	196.60	195.75	(0.85)	-0.4%
800 to 900 kWh	14,235	3.3%	847	233.71	232.71	(1.00)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	271.20	270.04	(1.16)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	362.04	360.52	(1.52)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	553.15	550.85	(2.30)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	808.63	805.30	(3.33)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,549.15	1,542.82	(6.33)	-0.4%
Total	426,662	100.0%	481	120.24	119.77	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	7.67	10.09	2.42	31.6%
25 to 50 kWh	21	2.2%	43	10.51	12.17	1.66	15.8%
50 to 75 kWh	21	2.2%	47	11.21	12.43	1.22	10.9%
75 to 100 kWh	36	3.7%	80	16.73	17.49	0.76	4.5%
100 to 150 kWh	78	8.1%	103	20.92	21.45	0.53	2.5%
150 to 200 kWh	74	7.6%	174	34.34	34.38	0.04	0.1%
200 to 250 kWh	67	6.9%	208	41.25	41.24	(0.01)	0.0%
250 to 300 kWh	73	7.5%	242	48.25	48.14	(0.11)	-0.2%
300 to 350 kWh	61	6.3%	334	67.35	67.10	(0.25)	-0.4%
350 to 400 kWh	45	4.6%	398	82.28	81.94	(0.34)	-0.4%
400 to 450 kWh	53	5.5%	435	91.97	91.57	(0.40)	-0.4%
450 to 500 kWh	40	4.1%	552	121.51	120.96	(0.55)	-0.5%
500 to 600 kWh	79	8.2%	628	141.62	141.02	(0.60)	-0.4%
600 to 700 kWh	57	5.9%	749	175.50	174.74	(0.76)	-0.4%
700 to 800 kWh	49	5.1%	863	210.04	209.13	(0.91)	-0.4%
800 to 900 kWh	38	3.9%	1,043	276.24	275.11	(1.13)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	302.78	301.50	(1.28)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	407.78	406.10	(1.68)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	619.56	617.06	(2.50)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	857.79	854.36	(3.43)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,036.79	1,032.67	(4.12)	-0.4%
Total	968	100.0%	527	133.55	133.29	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.53	9.94	2.41	32.0%
25 to 50 kWh	21	2.2%	33	8.70	10.77	2.07	23.8%
50 to 75 kWh	21	2.2%	73	14.85	16.08	1.23	8.3%
75 to 100 kWh	36	3.7%	94	17.76	18.34	0.58	3.3%
100 to 150 kWh	78	8.1%	148	27.27	27.47	0.20	0.7%
150 to 200 kWh	74	7.6%	183	33.46	33.46	0.00	0.0%
200 to 250 kWh	67	6.9%	237	43.62	43.48	(0.14)	-0.3%
250 to 300 kWh	73	7.5%	304	58.70	58.45	(0.25)	-0.4%
300 to 350 kWh	61	6.3%	310	60.31	60.05	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	352	70.14	69.92	(0.22)	-0.3%
400 to 450 kWh	53	5.5%	419	86.56	86.15	(0.41)	-0.5%
450 to 500 kWh	40	4.1%	400	80.61	80.22	(0.39)	-0.5%
500 to 600 kWh	79	8.2%	466	97.98	97.56	(0.42)	-0.4%
600 to 700 kWh	57	5.9%	558	121.48	120.90	(0.58)	-0.5%
700 to 800 kWh	49	5.1%	631	141.99	141.32	(0.67)	-0.5%
800 to 900 kWh	38	3.9%	646	150.55	149.91	(0.64)	-0.4%
900 to 1000 kWh	35	3.6%	763	184.19	183.37	(0.82)	-0.4%
1000 to 1500 kWh	64	6.6%	936	242.92	241.82	(1.10)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	410.06	408.25	(1.81)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	531.39	529.06	(2.33)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,955.33	1,946.95	(8.38)	-0.4%
Total	968	100.0%	427	99.23	99.05	(0.18)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.60	10.02	2.42	31.8%
25 to 50 kWh	21	2.2%	38	9.61	11.47	1.86	19.4%
50 to 75 kWh	21	2.2%	60	13.03	14.25	1.22	9.4%
75 to 100 kWh	36	3.7%	87	17.25	17.92	0.67	3.9%
100 to 150 kWh	78	8.1%	126	24.10	24.46	0.36	1.5%
150 to 200 kWh	74	7.6%	179	33.90	33.92	0.02	0.1%
200 to 250 kWh	67	6.9%	223	42.43	42.36	(0.07)	-0.2%
250 to 300 kWh	73	7.5%	273	53.47	53.29	(0.18)	-0.3%
300 to 350 kWh	61	6.3%	322	63.83	63.57	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	375	76.21	75.93	(0.28)	-0.4%
400 to 450 kWh	53	5.5%	427	89.26	88.86	(0.40)	-0.4%
450 to 500 kWh	40	4.1%	476	101.06	100.59	(0.47)	-0.5%
500 to 600 kWh	79	8.2%	547	119.80	119.29	(0.51)	-0.4%
600 to 700 kWh	57	5.9%	654	148.49	147.82	(0.67)	-0.5%
700 to 800 kWh	49	5.1%	747	176.02	175.22	(0.80)	-0.5%
800 to 900 kWh	38	3.9%	844	213.40	212.51	(0.89)	-0.4%
900 to 1000 kWh	35	3.6%	948	243.48	242.43	(1.05)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	325.46	324.06	(1.40)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	514.81	512.65	(2.16)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	694.59	691.71	(2.88)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,496.06	1,489.81	(6.25)	-0.4%
Total	968	100.0%	477	116.40	116.18	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.72	10.17	2.45	31.7%
25 to 50 kWh	197	2.9%	43	9.86	11.40	1.54	15.6%
50 to 75 kWh	204	3.0%	66	13.69	14.29	0.60	4.4%
75 to 100 kWh	176	2.6%	89	18.38	18.71	0.33	1.8%
100 to 150 kWh	294	4.3%	123	24.49	24.62	0.13	0.5%
150 to 200 kWh	240	3.5%	172	33.92	33.92	0.00	0.0%
200 to 250 kWh	246	3.6%	223	43.99	43.90	(0.09)	-0.2%
250 to 300 kWh	237	3.4%	265	52.79	52.63	(0.16)	-0.3%
300 to 350 kWh	262	3.8%	319	64.15	63.90	(0.25)	-0.4%
350 to 400 kWh	322	4.7%	376	76.64	76.29	(0.35)	-0.5%
400 to 450 kWh	330	4.8%	424	87.34	86.95	(0.39)	-0.4%
450 to 500 kWh	373	5.4%	485	102.99	102.53	(0.46)	-0.4%
500 to 600 kWh	716	10.4%	578	128.26	127.69	(0.57)	-0.4%
600 to 700 kWh	664	9.7%	689	160.60	159.89	(0.71)	-0.4%
700 to 800 kWh	617	9.0%	807	198.02	197.16	(0.86)	-0.4%
800 to 900 kWh	465	6.8%	898	229.23	228.25	(0.98)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	273.64	272.49	(1.15)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	371.41	369.89	(1.52)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	571.10	568.80	(2.30)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	880.72	877.23	(3.49)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,659.70	1,653.19	(6.51)	-0.4%
Total	6,880	100.0%	628	161.49	160.99	(0.50)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.62	10.03	2.41	31.6%
25 to 50 kWh	197	2.9%	32	8.64	10.74	2.10	24.3%
50 to 75 kWh	205	3.0%	58	11.64	12.79	1.15	9.9%
75 to 100 kWh	176	2.6%	85	16.29	16.91	0.62	3.8%
100 to 150 kWh	296	4.3%	124	22.82	23.04	0.22	1.0%
150 to 200 kWh	241	3.5%	178	32.85	32.87	0.02	0.1%
200 to 250 kWh	247	3.6%	231	42.27	42.18	(0.09)	-0.2%
250 to 300 kWh	238	3.5%	285	53.15	52.99	(0.16)	-0.3%
300 to 350 kWh	263	3.8%	328	61.47	61.24	(0.23)	-0.4%
350 to 400 kWh	322	4.7%	374	70.58	70.27	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	426	81.60	81.20	(0.40)	-0.5%
450 to 500 kWh	374	5.4%	468	91.45	91.01	(0.44)	-0.5%
500 to 600 kWh	717	10.4%	522	104.87	104.36	(0.51)	-0.5%
600 to 700 kWh	664	9.6%	609	126.87	126.26	(0.61)	-0.5%
700 to 800 kWh	619	9.0%	690	148.60	147.90	(0.70)	-0.5%
800 to 900 kWh	465	6.7%	795	179.44	178.59	(0.85)	-0.5%
900 to 1000 kWh	320	4.6%	871	203.54	202.60	(0.94)	-0.5%
1000 to 1500 kWh	731	10.6%	1,096	280.12	278.86	(1.26)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	457.03	455.00	(2.03)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	667.10	664.19	(2.91)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,229.20	1,223.89	(5.31)	-0.4%
Total	6,894	100.0%	560	127.96	127.60	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.67	10.10	2.43	31.7%
25 to 50 kWh	197	2.9%	38	9.25	11.07	1.82	19.7%
50 to 75 kWh	205	3.0%	62	12.66	13.54	0.88	7.0%
75 to 100 kWh	176	2.6%	87	17.34	17.81	0.47	2.7%
100 to 150 kWh	296	4.3%	124	23.66	23.83	0.17	0.7%
150 to 200 kWh	241	3.5%	175	33.39	33.40	0.01	0.0%
200 to 250 kWh	247	3.6%	227	43.13	43.04	(0.09)	-0.2%
250 to 300 kWh	238	3.5%	275	52.97	52.81	(0.16)	-0.3%
300 to 350 kWh	263	3.8%	323	62.81	62.57	(0.24)	-0.4%
350 to 400 kWh	322	4.7%	375	73.61	73.28	(0.33)	-0.4%
400 to 450 kWh	330	4.8%	425	84.47	84.08	(0.39)	-0.5%
450 to 500 kWh	374	5.4%	476	97.23	96.78	(0.45)	-0.5%
500 to 600 kWh	717	10.4%	550	116.57	116.03	(0.54)	-0.5%
600 to 700 kWh	664	9.6%	649	143.75	143.10	(0.65)	-0.5%
700 to 800 kWh	619	9.0%	748	173.31	172.53	(0.78)	-0.5%
800 to 900 kWh	465	6.7%	847	204.40	203.49	(0.91)	-0.4%
900 to 1000 kWh	320	4.6%	947	238.61	237.56	(1.05)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	325.83	324.43	(1.40)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	514.25	512.08	(2.17)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	773.91	770.71	(3.20)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,444.45	1,438.54	(5.91)	-0.4%
Total	6,894	100.0%	593	144.68	144.26	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.81	10.25	2.44	31.2%
25 to 50 kWh	190	0.3%	37	9.48	11.18	1.70	17.9%
50 to 75 kWh	310	0.5%	60	12.78	13.41	0.63	4.9%
75 to 100 kWh	601	0.9%	84	17.01	17.30	0.29	1.7%
100 to 150 kWh	2,685	4.0%	127	24.88	24.91	0.03	0.1%
150 to 200 kWh	5,347	8.0%	175	34.36	34.30	(0.06)	-0.2%
200 to 250 kWh	6,863	10.2%	226	44.58	44.58	0.00	0.0%
250 to 300 kWh	7,536	11.2%	277	55.85	56.03	0.18	0.3%
300 to 350 kWh	7,187	10.7%	330	68.50	68.96	0.46	0.7%
350 to 400 kWh	6,065	9.0%	382	82.00	82.73	0.73	0.9%
400 to 450 kWh	4,988	7.4%	433	96.01	97.02	1.01	1.1%
450 to 500 kWh	3,814	5.7%	485	111.12	112.45	1.33	1.2%
500 to 600 kWh	5,647	8.4%	549	130.63	132.36	1.73	1.3%
600 to 700 kWh	3,780	5.6%	639	159.71	162.12	2.41	1.5%
700 to 800 kWh	2,703	4.0%	725	189.47	192.57	3.10	1.6%
800 to 900 kWh	2,170	3.2%	808	220.34	223.76	3.42	1.6%
900 to 1000 kWh	1,580	2.4%	901	255.58	259.10	3.52	1.4%
1000 to 1500 kWh	3,888	5.8%	1,141	348.60	351.89	3.29	0.9%
1500 to 2000 kWh	1,054	1.6%	1,639	543.06	545.65	2.59	0.5%
2000 to 3000 kWh	399	0.6%	2,308	804.10	805.68	1.58	0.2%
>= 3000 kWh	126	0.2%	4,325	1,591.44	1,589.93	(1.51)	-0.1%
Total	67,143	100.0%	476	120.22	121.36	1.14	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.74	10.08	2.34	30.2%
25 to 50 kWh	192	0.3%	39	9.66	11.61	1.95	20.2%
50 to 75 kWh	314	0.5%	67	12.82	13.68	0.86	6.7%
75 to 100 kWh	603	0.9%	92	16.89	17.24	0.35	2.1%
100 to 150 kWh	2,686	4.0%	130	23.37	23.47	0.10	0.4%
150 to 200 kWh	5,353	8.0%	179	31.82	31.78	(0.04)	-0.1%
200 to 250 kWh	6,867	10.2%	226	40.26	40.18	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	273	48.76	48.71	(0.05)	-0.1%
300 to 350 kWh	7,187	10.7%	320	57.40	57.45	0.05	0.1%
350 to 400 kWh	6,066	9.0%	367	66.46	66.67	0.21	0.3%
400 to 450 kWh	4,989	7.4%	415	76.07	76.54	0.47	0.6%
450 to 500 kWh	3,814	5.7%	463	86.13	86.98	0.85	1.0%
500 to 600 kWh	5,647	8.4%	542	104.01	105.54	1.53	1.5%
600 to 700 kWh	3,786	5.6%	654	131.30	133.71	2.41	1.8%
700 to 800 kWh	2,704	4.0%	770	161.62	164.94	3.32	2.1%
800 to 900 kWh	2,172	3.2%	888	194.84	199.26	4.42	2.3%
900 to 1000 kWh	1,581	2.4%	993	226.16	231.85	5.69	2.5%
1000 to 1500 kWh	3,891	5.8%	1,253	312.06	319.80	7.74	2.5%
1500 to 2000 kWh	1,055	1.6%	1,751	486.37	494.37	8.00	1.6%
2000 to 3000 kWh	399	0.6%	2,326	690.78	697.86	7.08	1.0%
>= 3000 kWh	126	0.2%	3,984	1,280.41	1,284.85	4.44	0.3%
Total	67,185	100.0%	486	102.48	103.89	1.41	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.77	10.16	2.39	30.8%
25 to 50 kWh	192	0.3%	38	9.57	11.40	1.83	19.1%
50 to 75 kWh	314	0.5%	63	12.80	13.54	0.74	5.8%
75 to 100 kWh	603	0.9%	88	16.95	17.27	0.32	1.9%
100 to 150 kWh	2,686	4.0%	129	24.13	24.19	0.06	0.2%
150 to 200 kWh	5,353	8.0%	177	33.09	33.04	(0.05)	-0.2%
200 to 250 kWh	6,867	10.2%	226	42.42	42.38	(0.04)	-0.1%
250 to 300 kWh	7,539	11.2%	275	52.30	52.37	0.07	0.1%
300 to 350 kWh	7,187	10.7%	325	62.95	63.20	0.25	0.4%
350 to 400 kWh	6,066	9.0%	374	74.23	74.70	0.47	0.6%
400 to 450 kWh	4,989	7.4%	424	86.04	86.79	0.75	0.9%
450 to 500 kWh	3,814	5.7%	474	98.62	99.71	1.09	1.1%
500 to 600 kWh	5,648	8.4%	546	117.32	118.96	1.64	1.4%
600 to 700 kWh	3,786	5.6%	647	145.51	147.92	2.41	1.7%
700 to 800 kWh	2,704	4.0%	747	175.55	178.76	3.21	1.8%
800 to 900 kWh	2,172	3.2%	848	207.59	211.51	3.92	1.9%
900 to 1000 kWh	1,581	2.4%	947	240.88	245.49	4.61	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	330.33	335.85	5.52	1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	514.75	520.04	5.29	1.0%
2000 to 3000 kWh	399	0.6%	2,317	747.45	751.78	4.33	0.6%
>= 3000 kWh	126	0.2%	4,154	1,436.03	1,437.49	1.46	0.1%
Total	67,186	100.0%	481	111.35	112.62	1.28	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.62	10.06	2.44	32.0%
25 to 50 kWh	359	0.3%	36	8.90	10.58	1.68	18.9%
50 to 75 kWh	863	0.8%	63	12.81	13.33	0.52	4.1%
75 to 100 kWh	1,921	1.8%	87	17.17	17.30	0.13	0.8%
100 to 150 kWh	8,300	7.8%	123	24.15	24.16	0.01	0.0%
150 to 200 kWh	13,892	13.1%	168	33.06	33.11	0.05	0.2%
200 to 250 kWh	15,475	14.6%	215	42.93	43.33	0.40	0.9%
250 to 300 kWh	14,594	13.8%	263	54.14	55.16	1.02	1.9%
300 to 350 kWh	11,985	11.3%	313	67.19	68.74	1.55	2.3%
350 to 400 kWh	9,708	9.2%	363	80.95	83.02	2.07	2.6%
400 to 450 kWh	7,117	6.7%	414	95.95	98.67	2.72	2.8%
450 to 500 kWh	5,192	4.9%	462	111.11	114.62	3.51	3.2%
500 to 600 kWh	6,707	6.3%	530	133.52	138.23	4.71	3.5%
600 to 700 kWh	3,672	3.5%	620	165.45	171.25	5.80	3.5%
700 to 800 kWh	2,063	1.9%	706	197.69	203.87	6.18	3.1%
800 to 900 kWh	1,131	1.1%	791	230.13	236.54	6.41	2.8%
900 to 1000 kWh	709	0.7%	881	264.89	271.25	6.36	2.4%
1000 to 1500 kWh	1,285	1.2%	1,109	353.62	359.75	6.13	1.7%
1500 to 2000 kWh	392	0.4%	1,622	553.57	558.97	5.40	1.0%
2000 to 3000 kWh	230	0.2%	2,273	807.45	811.88	4.43	0.5%
>= 3000 kWh	153	0.1%	4,334	1,611.94	1,613.26	1.32	0.1%
Total	105,998	100.0%	334	79.97	81.75	1.78	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.83	10.17	2.34	29.9%
25 to 50 kWh	375	0.4%	42	9.59	11.48	1.89	19.7%
50 to 75 kWh	869	0.8%	66	12.40	13.18	0.78	6.3%
75 to 100 kWh	1,921	1.8%	91	16.51	16.75	0.24	1.5%
100 to 150 kWh	8,306	7.8%	133	23.74	23.78	0.04	0.2%
150 to 200 kWh	13,895	13.1%	184	32.80	32.80	0.00	0.0%
200 to 250 kWh	15,476	14.6%	235	41.97	42.06	0.09	0.2%
250 to 300 kWh	14,594	13.8%	286	51.58	51.92	0.34	0.7%
300 to 350 kWh	11,985	11.3%	335	61.19	61.92	0.73	1.2%
350 to 400 kWh	9,710	9.2%	385	71.50	72.85	1.35	1.9%
400 to 450 kWh	7,119	6.7%	435	82.43	84.54	2.11	2.6%
450 to 500 kWh	5,195	4.9%	485	94.38	97.20	2.82	3.0%
500 to 600 kWh	6,708	6.3%	561	113.36	117.09	3.73	3.3%
600 to 700 kWh	3,672	3.5%	670	142.21	147.40	5.19	3.6%
700 to 800 kWh	2,064	1.9%	783	174.58	181.78	7.20	4.1%
800 to 900 kWh	1,131	1.1%	899	209.76	219.35	9.59	4.6%
900 to 1000 kWh	709	0.7%	1,009	245.93	256.81	10.88	4.4%
1000 to 1500 kWh	1,290	1.2%	1,255	331.45	343.03	11.58	3.5%
1500 to 2000 kWh	392	0.4%	1,813	528.41	539.59	11.18	2.1%
2000 to 3000 kWh	230	0.2%	2,459	757.75	767.95	10.20	1.3%
>= 3000 kWh	153	0.1%	4,490	1,478.06	1,485.30	7.24	0.5%
Total	106,052	100.0%	361	72.58	74.10	1.52	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.73	10.11	2.38	30.8%
25 to 50 kWh	375	0.4%	39	9.25	11.03	1.78	19.2%
50 to 75 kWh	869	0.8%	64	12.61	13.25	0.64	5.1%
75 to 100 kWh	1,921	1.8%	89	16.84	17.03	0.19	1.1%
100 to 150 kWh	8,306	7.8%	128	23.94	23.97	0.03	0.1%
150 to 200 kWh	13,895	13.1%	176	32.93	32.96	0.03	0.1%
200 to 250 kWh	15,476	14.6%	225	42.45	42.69	0.24	0.6%
250 to 300 kWh	14,594	13.8%	274	52.86	53.54	0.68	1.3%
300 to 350 kWh	11,985	11.3%	324	64.19	65.33	1.14	1.8%
350 to 400 kWh	9,710	9.2%	374	76.23	77.93	1.70	2.2%
400 to 450 kWh	7,119	6.7%	424	89.19	91.61	2.42	2.7%
450 to 500 kWh	5,195	4.9%	474	102.74	105.91	3.17	3.1%
500 to 600 kWh	6,708	6.3%	545	123.44	127.66	4.22	3.4%
600 to 700 kWh	3,672	3.5%	645	153.83	159.33	5.50	3.6%
700 to 800 kWh	2,064	1.9%	744	186.14	192.83	6.69	3.6%
800 to 900 kWh	1,131	1.1%	845	219.95	227.95	8.00	3.6%
900 to 1000 kWh	709	0.7%	945	255.41	264.03	8.62	3.4%
1000 to 1500 kWh	1,290	1.2%	1,182	342.53	351.38	8.85	2.6%
1500 to 2000 kWh	392	0.4%	1,718	541.00	549.29	8.29	1.5%
2000 to 3000 kWh	230	0.2%	2,366	782.60	789.92	7.32	0.9%
>= 3000 kWh	153	0.1%	4,412	1,545.44	1,549.70	4.26	0.3%
Total	106,052	100.0%	347	76.27	77.92	1.65	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	7.55	10.03	2.48	32.8%
25 to 50 kWh	13	1.2%	45	11.80	13.47	1.67	14.2%
50 to 75 kWh	21	1.9%	53	12.02	13.02	1.00	8.3%
75 to 100 kWh	21	1.9%	76	15.90	16.55	0.65	4.1%
100 to 150 kWh	48	4.5%	113	22.73	23.00	0.27	1.2%
150 to 200 kWh	70	6.5%	159	31.93	32.16	0.23	0.7%
200 to 250 kWh	67	6.2%	195	38.33	38.30	(0.03)	-0.1%
250 to 300 kWh	66	6.1%	248	48.93	48.87	(0.06)	-0.1%
300 to 350 kWh	72	6.7%	268	53.93	53.96	0.03	0.1%
350 to 400 kWh	49	4.5%	370	75.36	75.34	(0.02)	0.0%
400 to 450 kWh	69	6.4%	383	77.79	77.77	(0.02)	0.0%
450 to 500 kWh	67	6.2%	434	89.54	89.58	0.04	0.0%
500 to 600 kWh	98	9.1%	531	113.07	113.18	0.11	0.1%
600 to 700 kWh	82	7.6%	649	144.54	144.99	0.45	0.3%
700 to 800 kWh	68	6.3%	810	186.82	187.56	0.74	0.4%
800 to 900 kWh	57	5.3%	895	212.53	213.48	0.95	0.4%
900 to 1000 kWh	40	3.7%	987	240.42	241.59	1.17	0.5%
1000 to 1500 kWh	118	10.9%	1,325	354.81	356.54	1.73	0.5%
1500 to 2000 kWh	30	2.8%	1,978	597.27	599.20	1.93	0.3%
2000 to 3000 kWh	6	0.6%	3,048	1,011.73	1,012.39	0.66	0.1%
>= 3000 kWh	2	0.2%	4,068	1,410.00	1,409.19	(0.81)	-0.1%
Total	1,078	100.0%	589	143.74	144.28	0.54	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	8.04	10.37	2.33	29.0%
25 to 50 kWh	13	1.2%	31	9.30	11.13	1.83	19.7%
50 to 75 kWh	21	1.9%	70	13.41	14.36	0.95	7.1%
75 to 100 kWh	21	1.9%	97	18.06	18.50	0.44	2.4%
100 to 150 kWh	48	4.5%	143	25.43	25.48	0.05	0.2%
150 to 200 kWh	70	6.5%	189	34.13	34.20	0.07	0.2%
200 to 250 kWh	67	6.2%	256	45.96	45.83	(0.13)	-0.3%
250 to 300 kWh	66	6.1%	306	55.30	55.30	0.00	0.0%
300 to 350 kWh	72	6.7%	375	68.71	68.80	0.09	0.1%
350 to 400 kWh	49	4.5%	379	69.96	70.08	0.12	0.2%
400 to 450 kWh	69	6.4%	464	86.90	87.06	0.16	0.2%
450 to 500 kWh	67	6.2%	516	97.24	97.60	0.36	0.4%
500 to 600 kWh	98	9.1%	563	109.10	109.56	0.46	0.4%
600 to 700 kWh	82	7.6%	638	125.07	125.84	0.77	0.6%
700 to 800 kWh	68	6.3%	687	133.99	134.81	0.82	0.6%
800 to 900 kWh	57	5.3%	796	160.50	161.81	1.31	0.8%
900 to 1000 kWh	40	3.7%	924	194.83	196.58	1.75	0.9%
1000 to 1500 kWh	118	10.9%	1,059	231.53	233.99	2.46	1.1%
1500 to 2000 kWh	30	2.8%	1,453	352.45	356.85	4.40	1.2%
2000 to 3000 kWh	6	0.6%	1,563	389.05	393.94	4.89	1.3%
>= 3000 kWh	2	0.2%	3,400	1,035.19	1,038.36	3.17	0.3%
Total	1,078	100.0%	552	112.63	113.47	0.83	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.79	10.20	2.41	30.9%
25 to 50 kWh	13	1.2%	38	10.53	12.27	1.74	16.5%
50 to 75 kWh	21	1.9%	61	12.71	13.69	0.98	7.7%
75 to 100 kWh	21	1.9%	86	16.97	17.51	0.54	3.2%
100 to 150 kWh	48	4.5%	128	24.08	24.24	0.16	0.7%
150 to 200 kWh	70	6.5%	174	33.03	33.18	0.15	0.5%
200 to 250 kWh	67	6.2%	225	42.15	42.07	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	277	52.11	52.09	(0.02)	0.0%
300 to 350 kWh	72	6.7%	321	61.32	61.38	0.06	0.1%
350 to 400 kWh	49	4.5%	374	72.66	72.71	0.05	0.1%
400 to 450 kWh	69	6.4%	423	82.34	82.40	0.06	0.1%
450 to 500 kWh	67	6.2%	475	93.39	93.59	0.20	0.2%
500 to 600 kWh	98	9.1%	547	111.09	111.38	0.29	0.3%
600 to 700 kWh	82	7.6%	643	134.85	135.46	0.61	0.5%
700 to 800 kWh	68	6.3%	749	160.47	161.25	0.78	0.5%
800 to 900 kWh	57	5.3%	846	186.63	187.76	1.13	0.6%
900 to 1000 kWh	40	3.7%	955	217.63	219.08	1.45	0.7%
1000 to 1500 kWh	118	10.9%	1,192	293.17	295.27	2.10	0.7%
1500 to 2000 kWh	30	2.8%	1,715	474.86	478.02	3.16	0.7%
2000 to 3000 kWh	6	0.6%	2,305	700.39	703.16	2.77	0.4%
>= 3000 kWh	2	0.2%	3,734	1,222.60	1,223.78	1.18	0.1%
Total	1,078	100.0%	571	128.20	128.89	0.69	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.77	10.21	2.44	31.4%
25 to 50 kWh	43	1.3%	40	9.34	10.89	1.55	16.6%
50 to 75 kWh	45	1.4%	59	12.64	13.46	0.82	6.5%
75 to 100 kWh	59	1.8%	91	18.05	18.24	0.19	1.1%
100 to 150 kWh	104	3.2%	131	25.82	25.87	0.05	0.2%
150 to 200 kWh	79	2.4%	165	32.43	32.44	0.01	0.0%
200 to 250 kWh	78	2.4%	211	41.34	41.30	(0.04)	-0.1%
250 to 300 kWh	90	2.8%	260	50.73	50.55	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	297	58.55	58.45	(0.10)	-0.2%
350 to 400 kWh	103	3.2%	339	67.39	67.31	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	405	81.48	81.39	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	452	91.40	91.41	0.01	0.0%
500 to 600 kWh	280	8.6%	518	106.73	106.87	0.14	0.1%
600 to 700 kWh	290	8.9%	604	128.46	128.90	0.44	0.3%
700 to 800 kWh	298	9.2%	705	155.67	156.36	0.69	0.4%
800 to 900 kWh	263	8.1%	801	183.31	184.26	0.95	0.5%
900 to 1000 kWh	225	6.9%	891	210.60	211.90	1.30	0.6%
1000 to 1500 kWh	675	20.8%	1,133	292.13	294.34	2.21	0.8%
1500 to 2000 kWh	155	4.8%	1,609	471.51	474.15	2.64	0.6%
2000 to 3000 kWh	55	1.7%	2,346	757.68	759.36	1.68	0.2%
>= 3000 kWh	10	0.3%	4,102	1,444.22	1,443.01	(1.21)	-0.1%
Total	3,241	100.0%	730	180.18	181.14	0.96	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.75	10.15	2.40	31.0%
25 to 50 kWh	43	1.3%	32	8.74	10.83	2.09	23.9%
50 to 75 kWh	45	1.4%	62	12.34	13.53	1.19	9.6%
75 to 100 kWh	59	1.8%	86	15.90	16.50	0.60	3.8%
100 to 150 kWh	104	3.2%	120	21.88	22.13	0.25	1.1%
150 to 200 kWh	79	2.4%	185	33.75	33.84	0.09	0.3%
200 to 250 kWh	78	2.4%	239	42.74	42.72	(0.02)	0.0%
250 to 300 kWh	90	2.8%	291	51.68	51.50	(0.18)	-0.3%
300 to 350 kWh	84	2.6%	353	63.75	63.64	(0.11)	-0.2%
350 to 400 kWh	104	3.2%	409	73.63	73.58	(0.05)	-0.1%
400 to 450 kWh	126	3.9%	448	80.37	80.22	(0.15)	-0.2%
450 to 500 kWh	118	3.6%	500	90.57	90.41	(0.16)	-0.2%
500 to 600 kWh	280	8.6%	583	105.89	105.88	(0.01)	0.0%
600 to 700 kWh	291	9.0%	693	127.67	127.93	0.26	0.2%
700 to 800 kWh	298	9.2%	793	148.48	149.19	0.71	0.5%
800 to 900 kWh	263	8.1%	896	171.01	172.24	1.23	0.7%
900 to 1000 kWh	225	6.9%	1,004	197.56	199.35	1.79	0.9%
1000 to 1500 kWh	675	20.8%	1,237	257.15	260.16	3.01	1.2%
1500 to 2000 kWh	156	4.8%	1,730	403.56	409.67	6.11	1.5%
2000 to 3000 kWh	55	1.7%	2,327	607.08	614.45	7.37	1.2%
>= 3000 kWh	10	0.3%	4,232	1,281.54	1,286.79	5.25	0.4%
Total	3,244	100.0%	804	164.09	165.55	1.46	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.76	10.18	2.42	31.2%
25 to 50 kWh	43	1.3%	36	9.04	10.86	1.82	20.1%
50 to 75 kWh	45	1.4%	61	12.49	13.50	1.01	8.1%
75 to 100 kWh	59	1.8%	88	16.98	17.37	0.39	2.3%
100 to 150 kWh	104	3.2%	125	23.85	24.00	0.15	0.6%
150 to 200 kWh	79	2.4%	175	33.09	33.14	0.05	0.2%
200 to 250 kWh	78	2.4%	225	42.04	42.01	(0.03)	-0.1%
250 to 300 kWh	90	2.8%	275	51.20	51.03	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	325	61.14	61.04	(0.10)	-0.2%
350 to 400 kWh	104	3.2%	374	70.51	70.44	(0.07)	-0.1%
400 to 450 kWh	126	3.9%	426	80.92	80.81	(0.11)	-0.1%
450 to 500 kWh	118	3.6%	476	90.99	90.91	(0.08)	-0.1%
500 to 600 kWh	280	8.6%	550	106.31	106.38	0.07	0.1%
600 to 700 kWh	291	9.0%	649	128.06	128.42	0.36	0.3%
700 to 800 kWh	298	9.2%	749	152.08	152.78	0.70	0.5%
800 to 900 kWh	263	8.1%	848	177.16	178.25	1.09	0.6%
900 to 1000 kWh	225	6.9%	947	204.08	205.62	1.54	0.8%
1000 to 1500 kWh	675	20.8%	1,185	274.66	277.27	2.61	1.0%
1500 to 2000 kWh	156	4.8%	1,670	437.42	441.80	4.38	1.0%
2000 to 3000 kWh	55	1.7%	2,337	682.61	687.12	4.51	0.7%
>= 3000 kWh	10	0.3%	4,167	1,362.88	1,364.90	2.02	0.1%
Total	3,244	100.0%	767	172.16	173.37	1.21	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	6,730	0.8%	36	10.47	10.66	0.19	1.8%
50 to 75 kWh	9,162	1.0%	61	12.78	12.81	0.03	0.2%
75 to 100 kWh	13,293	1.5%	87	17.19	17.15	(0.04)	-0.2%
100 to 150 kWh	42,548	4.8%	125	24.38	24.30	(0.08)	-0.3%
150 to 200 kWh	61,736	7.0%	173	33.80	33.73	(0.07)	-0.2%
200 to 250 kWh	72,486	8.2%	223	43.96	43.96	0.00	0.0%
250 to 300 kWh	77,280	8.7%	273	55.25	55.33	0.08	0.1%
300 to 350 kWh	76,989	8.7%	326	67.93	68.01	0.08	0.1%
350 to 400 kWh	72,822	8.2%	378	81.69	81.78	0.09	0.1%
400 to 450 kWh	65,248	7.4%	432	96.53	96.59	0.06	0.1%
450 to 500 kWh	57,849	6.5%	486	112.12	112.14	0.02	0.0%
500 to 600 kWh	92,528	10.4%	564	136.03	135.98	(0.05)	0.0%
600 to 700 kWh	66,335	7.5%	671	172.29	172.08	(0.21)	-0.1%
700 to 800 kWh	45,980	5.2%	778	211.44	211.06	(0.38)	-0.2%
800 to 900 kWh	31,770	3.6%	883	251.24	250.70	(0.54)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	292.23	291.54	(0.69)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	388.83	387.80	(1.03)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	599.56	597.83	(1.73)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	879.24	876.28	(2.96)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,655.10	1,649.06	(6.04)	-0.4%
Total	886,310	100.0%	500	129.65	129.49	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.97	10.18	0.21	2.1%
25 to 50 kWh	6,811	0.8%	40	10.60	10.79	0.19	1.8%
50 to 75 kWh	9,231	1.0%	65	12.69	12.73	0.04	0.3%
75 to 100 kWh	13,372	1.5%	90	16.47	16.44	(0.03)	-0.2%
100 to 150 kWh	42,691	4.8%	129	23.18	23.10	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	179	32.02	31.93	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	229	41.08	41.00	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	277	50.56	50.53	(0.03)	-0.1%
300 to 350 kWh	77,048	8.7%	324	60.80	60.81	0.01	0.0%
350 to 400 kWh	72,869	8.2%	371	71.88	71.94	0.06	0.1%
400 to 450 kWh	65,292	7.4%	417	83.16	83.22	0.06	0.1%
450 to 500 kWh	57,890	6.5%	463	94.90	94.94	0.04	0.0%
500 to 600 kWh	92,594	10.4%	531	113.43	113.43	0.00	0.0%
600 to 700 kWh	66,389	7.5%	623	140.98	140.95	(0.03)	0.0%
700 to 800 kWh	46,010	5.2%	716	171.00	170.95	(0.05)	0.0%
800 to 900 kWh	31,797	3.6%	811	203.01	202.95	(0.06)	0.0%
900 to 1000 kWh	21,889	2.5%	904	234.92	234.86	(0.06)	0.0%
1000 to 1500 kWh	44,821	5.1%	1,131	313.36	313.23	(0.13)	0.0%
1500 to 2000 kWh	10,253	1.2%	1,619	484.31	483.82	(0.49)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	708.06	706.34	(1.72)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,397.58	1,392.84	(4.74)	-0.3%
Total	887,476	100.0%	473	108.51	108.46	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	6,812	0.8%	38	10.53	10.72	0.19	1.8%
50 to 75 kWh	9,231	1.0%	63	12.74	12.77	0.03	0.2%
75 to 100 kWh	13,372	1.5%	88	16.83	16.79	(0.04)	-0.2%
100 to 150 kWh	42,691	4.8%	127	23.78	23.70	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	176	32.91	32.83	(0.08)	-0.2%
200 to 250 kWh	72,568	8.2%	226	42.52	42.48	(0.04)	-0.1%
250 to 300 kWh	77,355	8.7%	275	52.91	52.93	0.02	0.0%
300 to 350 kWh	77,049	8.7%	325	64.37	64.41	0.04	0.1%
350 to 400 kWh	72,869	8.2%	375	76.79	76.86	0.07	0.1%
400 to 450 kWh	65,292	7.4%	424	89.85	89.91	0.06	0.1%
450 to 500 kWh	57,890	6.5%	474	103.51	103.54	0.03	0.0%
500 to 600 kWh	92,595	10.4%	547	124.73	124.71	(0.02)	0.0%
600 to 700 kWh	66,389	7.5%	647	156.64	156.52	(0.12)	-0.1%
700 to 800 kWh	46,010	5.2%	747	191.23	191.01	(0.22)	-0.1%
800 to 900 kWh	31,797	3.6%	847	227.13	226.83	(0.30)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	263.59	263.21	(0.38)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	351.11	350.53	(0.58)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	541.96	540.85	(1.11)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	793.70	791.36	(2.34)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,526.57	1,521.19	(5.38)	-0.4%
Total	887,486	100.0%	486	119.06	118.95	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	2,340	0.7%	35	10.46	10.65	0.19	1.8%
50 to 75 kWh	2,545	0.7%	60	12.61	12.65	0.04	0.3%
75 to 100 kWh	3,127	0.9%	85	17.08	17.03	(0.05)	-0.3%
100 to 150 kWh	9,914	2.9%	125	24.59	24.51	(0.08)	-0.3%
150 to 200 kWh	16,259	4.8%	177	34.54	34.42	(0.12)	-0.3%
200 to 250 kWh	21,694	6.3%	229	44.96	44.83	(0.13)	-0.3%
250 to 300 kWh	25,714	7.5%	282	56.33	56.22	(0.11)	-0.2%
300 to 350 kWh	28,023	8.2%	336	69.08	68.97	(0.11)	-0.2%
350 to 400 kWh	28,003	8.2%	390	82.88	82.74	(0.14)	-0.2%
400 to 450 kWh	26,837	7.8%	446	97.98	97.80	(0.18)	-0.2%
450 to 500 kWh	24,804	7.3%	502	114.19	113.96	(0.23)	-0.2%
500 to 600 kWh	41,374	12.1%	581	138.56	138.26	(0.30)	-0.2%
600 to 700 kWh	31,251	9.1%	691	174.68	174.29	(0.39)	-0.2%
700 to 800 kWh	22,184	6.5%	799	213.89	213.41	(0.48)	-0.2%
800 to 900 kWh	15,593	4.6%	904	253.62	253.07	(0.55)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	294.51	293.85	(0.66)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	388.69	387.78	(0.91)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	596.65	595.15	(1.50)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	867.87	865.16	(2.71)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,626.95	1,621.05	(5.90)	-0.4%
Total	342,053	100.0%	561	145.19	144.86	(0.32)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.98	10.18	0.20	2.0%
25 to 50 kWh	2,362	0.7%	40	10.58	10.77	0.19	1.8%
50 to 75 kWh	2,571	0.8%	66	12.85	12.89	0.04	0.3%
75 to 100 kWh	3,167	0.9%	91	16.77	16.73	(0.04)	-0.2%
100 to 150 kWh	9,990	2.9%	129	23.25	23.17	(0.08)	-0.3%
150 to 200 kWh	16,318	4.8%	177	31.58	31.46	(0.12)	-0.4%
200 to 250 kWh	21,729	6.3%	224	40.08	39.94	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	269	48.80	48.66	(0.14)	-0.3%
300 to 350 kWh	28,046	8.2%	314	58.10	57.95	(0.15)	-0.3%
350 to 400 kWh	28,025	8.2%	359	68.35	68.21	(0.14)	-0.2%
400 to 450 kWh	26,861	7.8%	404	79.01	78.86	(0.15)	-0.2%
450 to 500 kWh	24,821	7.2%	447	90.03	89.88	(0.15)	-0.2%
500 to 600 kWh	41,404	12.1%	514	107.59	107.45	(0.14)	-0.1%
600 to 700 kWh	31,282	9.1%	603	133.31	133.14	(0.17)	-0.1%
700 to 800 kWh	22,198	6.5%	695	162.15	161.99	(0.16)	-0.1%
800 to 900 kWh	15,608	4.6%	791	193.73	193.74	0.01	0.0%
900 to 1000 kWh	10,708	3.1%	884	225.17	225.31	0.14	0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	302.69	303.08	0.39	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	474.71	475.08	0.37	0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	691.52	690.63	(0.89)	-0.1%
>= 3000 kWh	650	0.2%	4,098	1,358.77	1,354.61	(4.16)	-0.3%
Total	342,578	100.0%	503	114.59	114.50	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	2,363	0.7%	37	10.52	10.71	0.19	1.8%
50 to 75 kWh	2,571	0.8%	63	12.73	12.77	0.04	0.3%
75 to 100 kWh	3,167	0.9%	88	16.92	16.88	(0.04)	-0.2%
100 to 150 kWh	9,990	2.9%	127	23.92	23.84	(0.08)	-0.3%
150 to 200 kWh	16,318	4.8%	177	33.06	32.94	(0.12)	-0.4%
200 to 250 kWh	21,729	6.3%	226	42.52	42.38	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	276	52.57	52.44	(0.13)	-0.2%
300 to 350 kWh	28,047	8.2%	325	63.59	63.46	(0.13)	-0.2%
350 to 400 kWh	28,025	8.2%	375	75.62	75.48	(0.14)	-0.2%
400 to 450 kWh	26,861	7.8%	425	88.50	88.34	(0.16)	-0.2%
450 to 500 kWh	24,821	7.2%	475	102.12	101.93	(0.19)	-0.2%
500 to 600 kWh	41,405	12.1%	548	123.08	122.86	(0.22)	-0.2%
600 to 700 kWh	31,282	9.1%	647	154.01	153.72	(0.29)	-0.2%
700 to 800 kWh	22,198	6.5%	747	188.03	187.71	(0.32)	-0.2%
800 to 900 kWh	15,608	4.6%	847	223.69	223.42	(0.27)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	259.86	259.60	(0.26)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	345.72	345.45	(0.27)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	535.72	535.15	(0.57)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	779.75	777.95	(1.80)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,493.05	1,488.02	(5.03)	-0.3%
Total	342,588	100.0%	531	129.86	129.65	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	4,116	0.8%	36	10.40	10.59	0.19	1.8%
50 to 75 kWh	6,326	1.2%	62	12.80	12.82	0.02	0.2%
75 to 100 kWh	9,874	1.9%	87	17.20	17.15	(0.05)	-0.3%
100 to 150 kWh	32,110	6.0%	124	24.32	24.24	(0.08)	-0.3%
150 to 200 kWh	45,014	8.5%	172	33.54	33.48	(0.06)	-0.2%
200 to 250 kWh	50,334	9.5%	220	43.54	43.60	0.06	0.1%
250 to 300 kWh	51,100	9.6%	270	54.75	54.92	0.17	0.3%
300 to 350 kWh	48,487	9.1%	320	67.33	67.52	0.19	0.3%
350 to 400 kWh	44,300	8.3%	370	81.03	81.25	0.22	0.3%
400 to 450 kWh	37,833	7.1%	422	95.67	95.91	0.24	0.3%
450 to 500 kWh	32,447	6.1%	474	110.75	110.98	0.23	0.2%
500 to 600 kWh	49,981	9.4%	549	134.26	134.41	0.15	0.1%
600 to 700 kWh	33,991	6.4%	653	170.77	170.72	(0.05)	0.0%
700 to 800 kWh	22,764	4.3%	757	210.24	209.95	(0.29)	-0.1%
800 to 900 kWh	15,354	2.9%	863	250.74	250.19	(0.55)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	292.39	291.64	(0.75)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	392.64	391.43	(1.21)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	606.06	604.05	(2.01)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	887.53	884.38	(3.15)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,670.68	1,664.55	(6.13)	-0.4%
Total	532,090	100.0%	457	118.91	118.86	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.97	10.18	0.21	2.1%
25 to 50 kWh	4,175	0.8%	40	10.60	10.78	0.18	1.7%
50 to 75 kWh	6,368	1.2%	65	12.60	12.64	0.04	0.3%
75 to 100 kWh	9,913	1.9%	90	16.36	16.32	(0.04)	-0.2%
100 to 150 kWh	32,175	6.0%	129	23.15	23.07	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	180	32.16	32.08	(0.08)	-0.2%
200 to 250 kWh	50,380	9.5%	231	41.49	41.44	(0.05)	-0.1%
250 to 300 kWh	51,134	9.6%	280	51.42	51.44	0.02	0.0%
300 to 350 kWh	48,522	9.1%	330	62.34	62.44	0.10	0.2%
350 to 400 kWh	44,324	8.3%	379	74.11	74.31	0.20	0.3%
400 to 450 kWh	37,853	7.1%	427	86.11	86.33	0.22	0.3%
450 to 500 kWh	32,470	6.1%	475	98.70	98.88	0.18	0.2%
500 to 600 kWh	50,016	9.4%	545	118.46	118.60	0.14	0.1%
600 to 700 kWh	34,013	6.4%	641	148.49	148.60	0.11	0.1%
700 to 800 kWh	22,778	4.3%	736	180.72	180.77	0.05	0.0%
800 to 900 kWh	15,366	2.9%	831	213.96	213.83	(0.13)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	246.86	246.55	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	327.30	326.56	(0.74)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	495.41	494.07	(1.34)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	720.83	718.49	(2.34)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,415.85	1,410.80	(5.05)	-0.4%
Total	532,714	100.0%	451	104.00	103.98	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	4,175	0.8%	38	10.50	10.69	0.19	1.8%
50 to 75 kWh	6,368	1.2%	64	12.70	12.73	0.03	0.2%
75 to 100 kWh	9,913	1.9%	89	16.78	16.74	(0.04)	-0.2%
100 to 150 kWh	32,175	6.0%	127	23.73	23.66	(0.07)	-0.3%
150 to 200 kWh	45,078	8.5%	176	32.85	32.78	(0.07)	-0.2%
200 to 250 kWh	50,380	9.5%	225	42.52	42.52	0.00	0.0%
250 to 300 kWh	51,134	9.6%	275	53.08	53.18	0.10	0.2%
300 to 350 kWh	48,522	9.1%	325	64.83	64.98	0.15	0.2%
350 to 400 kWh	44,324	8.3%	375	77.57	77.78	0.21	0.3%
400 to 450 kWh	37,853	7.1%	424	90.90	91.12	0.22	0.2%
450 to 500 kWh	32,470	6.1%	474	104.73	104.93	0.20	0.2%
500 to 600 kWh	50,016	9.4%	547	126.36	126.51	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	159.64	159.66	0.02	0.0%
700 to 800 kWh	22,778	4.3%	747	195.48	195.36	(0.12)	-0.1%
800 to 900 kWh	15,366	2.9%	847	232.36	232.01	(0.35)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	269.64	269.10	(0.54)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	359.98	359.00	(0.98)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	550.74	549.07	(1.67)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	804.22	801.47	(2.75)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,543.52	1,537.93	(5.59)	-0.4%
Total	532,714	100.0%	454	111.44	111.40	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	10.18	10.39	0.21	2.1%
25 to 50 kWh	240	2.4%	43	11.31	11.45	0.14	1.2%
50 to 75 kWh	249	2.5%	65	14.14	14.17	0.03	0.2%
75 to 100 kWh	235	2.3%	89	18.59	18.55	(0.04)	-0.2%
100 to 150 kWh	398	3.9%	125	24.95	24.87	(0.08)	-0.3%
150 to 200 kWh	319	3.2%	171	33.55	33.43	(0.12)	-0.4%
200 to 250 kWh	324	3.2%	220	43.27	43.11	(0.16)	-0.4%
250 to 300 kWh	327	3.2%	264	52.06	51.86	(0.20)	-0.4%
300 to 350 kWh	346	3.4%	314	62.58	62.34	(0.24)	-0.4%
350 to 400 kWh	425	4.2%	367	74.11	73.83	(0.28)	-0.4%
400 to 450 kWh	456	4.5%	418	85.41	85.12	(0.29)	-0.3%
450 to 500 kWh	491	4.9%	477	99.86	99.53	(0.33)	-0.3%
500 to 600 kWh	996	9.8%	561	121.84	121.50	(0.34)	-0.3%
600 to 700 kWh	954	9.4%	663	150.46	150.11	(0.35)	-0.2%
700 to 800 kWh	915	9.0%	774	183.87	183.49	(0.38)	-0.2%
800 to 900 kWh	728	7.2%	863	212.38	212.03	(0.35)	-0.2%
900 to 1000 kWh	545	5.4%	968	247.51	247.26	(0.25)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	333.63	333.63	0.00	0.0%
1500 to 2000 kWh	312	3.1%	1,704	521.80	521.49	(0.31)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	820.85	819.31	(1.54)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,569.12	1,564.16	(4.96)	-0.3%
Total	10,121	100.0%	660	167.45	167.21	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.05	10.26	0.21	2.1%
25 to 50 kWh	240	2.4%	32	10.76	10.94	0.18	1.7%
50 to 75 kWh	250	2.5%	59	12.92	13.02	0.10	0.8%
75 to 100 kWh	235	2.3%	85	16.81	16.83	0.02	0.1%
100 to 150 kWh	400	3.9%	123	22.80	22.74	(0.06)	-0.3%
150 to 200 kWh	320	3.2%	180	33.12	33.01	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	233	42.31	42.16	(0.15)	-0.4%
250 to 300 kWh	328	3.2%	286	52.58	52.37	(0.21)	-0.4%
300 to 350 kWh	347	3.4%	334	61.82	61.60	(0.22)	-0.4%
350 to 400 kWh	426	4.2%	383	71.08	70.82	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	432	80.93	80.65	(0.28)	-0.3%
450 to 500 kWh	492	4.9%	475	90.87	90.54	(0.33)	-0.4%
500 to 600 kWh	997	9.8%	539	104.79	104.49	(0.30)	-0.3%
600 to 700 kWh	955	9.4%	635	126.77	126.53	(0.24)	-0.2%
700 to 800 kWh	917	9.0%	723	148.32	148.21	(0.11)	-0.1%
800 to 900 kWh	728	7.2%	832	176.29	176.37	0.08	0.0%
900 to 1000 kWh	545	5.4%	926	201.26	201.64	0.38	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	269.88	270.93	1.05	0.4%
1500 to 2000 kWh	314	3.1%	1,664	432.35	434.72	2.37	0.5%
2000 to 3000 kWh	115	1.1%	2,254	640.47	642.48	2.01	0.3%
>= 3000 kWh	25	0.2%	3,957	1,249.05	1,247.81	(1.24)	-0.1%
Total	10,138	100.0%	638	139.74	139.89	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.11	10.32	0.21	2.1%
25 to 50 kWh	240	2.4%	37	11.03	11.19	0.16	1.5%
50 to 75 kWh	250	2.5%	62	13.53	13.59	0.06	0.4%
75 to 100 kWh	235	2.3%	87	17.70	17.69	(0.01)	-0.1%
100 to 150 kWh	400	3.9%	124	23.88	23.81	(0.07)	-0.3%
150 to 200 kWh	320	3.2%	175	33.33	33.22	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	226	42.79	42.63	(0.16)	-0.4%
250 to 300 kWh	328	3.2%	275	52.32	52.11	(0.21)	-0.4%
300 to 350 kWh	347	3.4%	324	62.20	61.97	(0.23)	-0.4%
350 to 400 kWh	426	4.2%	375	72.59	72.33	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	425	83.17	82.89	(0.28)	-0.3%
450 to 500 kWh	492	4.9%	476	95.37	95.04	(0.33)	-0.3%
500 to 600 kWh	997	9.8%	550	113.32	113.00	(0.32)	-0.3%
600 to 700 kWh	955	9.4%	649	138.62	138.33	(0.29)	-0.2%
700 to 800 kWh	917	9.0%	748	166.10	165.86	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	847	194.37	194.23	(0.14)	-0.1%
900 to 1000 kWh	545	5.4%	947	224.38	224.45	0.07	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	301.79	302.31	0.52	0.2%
1500 to 2000 kWh	314	3.1%	1,684	477.08	478.10	1.02	0.2%
2000 to 3000 kWh	115	1.1%	2,364	730.80	731.02	0.22	0.0%
>= 3000 kWh	25	0.2%	4,175	1,409.08	1,405.99	(3.09)	-0.2%
Total	10,138	100.0%	649	153.57	153.53	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	10.08	10.29	0.21	2.1%
25 to 50 kWh	34	1.7%	44	12.65	12.78	0.13	1.0%
50 to 75 kWh	42	2.1%	50	12.72	12.81	0.09	0.7%
75 to 100 kWh	57	2.8%	78	17.15	17.17	0.02	0.1%
100 to 150 kWh	126	6.2%	107	22.04	22.01	(0.03)	-0.1%
150 to 200 kWh	144	7.0%	167	33.30	33.20	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	202	39.77	39.64	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	245	48.48	48.33	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	298	59.99	59.82	(0.17)	-0.3%
350 to 400 kWh	94	4.6%	383	78.50	78.32	(0.18)	-0.2%
400 to 450 kWh	122	6.0%	405	83.76	83.60	(0.16)	-0.2%
450 to 500 kWh	107	5.2%	478	101.31	101.15	(0.16)	-0.2%
500 to 600 kWh	177	8.7%	574	125.61	125.44	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	690	157.22	157.23	0.01	0.0%
700 to 800 kWh	117	5.7%	832	196.59	196.73	0.14	0.1%
800 to 900 kWh	95	4.6%	955	238.26	238.45	0.19	0.1%
900 to 1000 kWh	75	3.7%	1,055	269.55	269.69	0.14	0.1%
1000 to 1500 kWh	182	8.9%	1,357	373.97	374.56	0.59	0.2%
1500 to 2000 kWh	45	2.2%	1,977	605.15	605.60	0.45	0.1%
2000 to 3000 kWh	15	0.7%	2,772	917.57	915.73	(1.84)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,158.18	1,155.04	(3.14)	-0.3%
Total	2,046	100.0%	560	139.09	139.08	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	10.04	10.25	0.21	2.1%
25 to 50 kWh	34	1.7%	32	10.90	11.07	0.17	1.6%
50 to 75 kWh	42	2.1%	71	15.22	15.29	0.07	0.5%
75 to 100 kWh	57	2.8%	95	18.40	18.40	0.00	0.0%
100 to 150 kWh	126	6.2%	146	26.71	26.64	(0.07)	-0.3%
150 to 200 kWh	144	7.0%	186	33.82	33.72	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	247	44.66	44.53	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	305	56.96	56.84	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	345	64.78	64.76	(0.02)	0.0%
350 to 400 kWh	94	4.6%	366	70.00	69.95	(0.05)	-0.1%
400 to 450 kWh	122	6.0%	444	86.66	86.70	0.04	0.0%
450 to 500 kWh	107	5.2%	472	91.10	91.34	0.24	0.3%
500 to 600 kWh	177	8.7%	520	104.19	104.41	0.22	0.2%
600 to 700 kWh	139	6.8%	605	123.80	124.26	0.46	0.4%
700 to 800 kWh	117	5.7%	663	137.54	137.99	0.45	0.3%
800 to 900 kWh	95	4.6%	735	157.00	157.83	0.83	0.5%
900 to 1000 kWh	75	3.7%	849	190.42	191.33	0.91	0.5%
1000 to 1500 kWh	182	8.9%	1,016	236.74	238.45	1.71	0.7%
1500 to 2000 kWh	45	2.2%	1,441	373.98	376.95	2.97	0.8%
2000 to 3000 kWh	15	0.7%	1,680	475.01	475.86	0.85	0.2%
>= 3000 kWh	6	0.3%	4,982	1,644.08	1,639.57	(4.51)	-0.3%
Total	2,046	100.0%	493	106.64	106.99	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	10.06	10.27	0.21	2.1%
25 to 50 kWh	34	1.7%	38	11.77	11.92	0.15	1.3%
50 to 75 kWh	42	2.1%	61	13.97	14.05	0.08	0.6%
75 to 100 kWh	57	2.8%	87	17.77	17.78	0.01	0.1%
100 to 150 kWh	126	6.2%	126	24.38	24.32	(0.06)	-0.2%
150 to 200 kWh	144	7.0%	176	33.56	33.46	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	224	42.21	42.08	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	275	52.72	52.58	(0.14)	-0.3%
300 to 350 kWh	133	6.5%	322	62.38	62.29	(0.09)	-0.1%
350 to 400 kWh	94	4.6%	375	74.25	74.14	(0.11)	-0.1%
400 to 450 kWh	122	6.0%	425	85.21	85.15	(0.06)	-0.1%
450 to 500 kWh	107	5.2%	475	96.21	96.24	0.03	0.0%
500 to 600 kWh	177	8.7%	547	114.91	114.94	0.03	0.0%
600 to 700 kWh	139	6.8%	648	140.55	140.79	0.24	0.2%
700 to 800 kWh	117	5.7%	748	167.11	167.40	0.29	0.2%
800 to 900 kWh	95	4.6%	845	197.74	198.24	0.50	0.3%
900 to 1000 kWh	75	3.7%	952	229.98	230.51	0.53	0.2%
1000 to 1500 kWh	182	8.9%	1,186	305.38	306.54	1.16	0.4%
1500 to 2000 kWh	45	2.2%	1,709	489.57	491.28	1.71	0.3%
2000 to 3000 kWh	15	0.7%	2,226	696.29	695.79	(0.50)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,401.13	1,397.30	(3.83)	-0.3%
Total	2,046	100.0%	526	122.88	123.05	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	10.08	10.29	0.21	2.1%
25 to 50 kWh	2,150	0.8%	35	10.40	10.60	0.20	1.9%
50 to 75 kWh	2,235	0.8%	60	12.50	12.53	0.03	0.2%
75 to 100 kWh	2,526	0.9%	85	17.02	16.97	(0.05)	-0.3%
100 to 150 kWh	7,229	2.6%	125	24.47	24.38	(0.09)	-0.4%
150 to 200 kWh	10,912	4.0%	178	34.66	34.52	(0.14)	-0.4%
200 to 250 kWh	14,831	5.4%	230	45.13	44.94	(0.19)	-0.4%
250 to 300 kWh	18,178	6.6%	284	56.46	56.22	(0.24)	-0.4%
300 to 350 kWh	20,836	7.6%	338	69.12	68.83	(0.29)	-0.4%
350 to 400 kWh	21,938	8.0%	392	82.91	82.57	(0.34)	-0.4%
400 to 450 kWh	21,849	7.9%	448	98.19	97.79	(0.40)	-0.4%
450 to 500 kWh	20,990	7.6%	505	114.51	114.03	(0.48)	-0.4%
500 to 600 kWh	35,727	13.0%	587	139.54	138.96	(0.58)	-0.4%
600 to 700 kWh	27,471	10.0%	698	176.41	175.68	(0.73)	-0.4%
700 to 800 kWh	19,481	7.1%	810	216.85	215.96	(0.89)	-0.4%
800 to 900 kWh	13,423	4.9%	919	258.45	257.39	(1.06)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	300.65	299.42	(1.23)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	396.85	395.23	(1.62)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	613.34	610.83	(2.51)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	885.22	881.61	(3.61)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,635.80	1,629.14	(6.66)	-0.4%
Total	274,910	100.0%	581	151.00	150.39	(0.62)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.97	10.18	0.21	2.1%
25 to 50 kWh	2,170	0.8%	40	10.50	10.68	0.18	1.7%
50 to 75 kWh	2,257	0.8%	66	12.73	12.77	0.04	0.3%
75 to 100 kWh	2,564	0.9%	91	16.66	16.61	(0.05)	-0.3%
100 to 150 kWh	7,304	2.7%	129	23.17	23.08	(0.09)	-0.4%
150 to 200 kWh	10,965	4.0%	176	31.49	31.35	(0.14)	-0.4%
200 to 250 kWh	14,862	5.4%	222	40.03	39.85	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	268	48.84	48.62	(0.22)	-0.5%
300 to 350 kWh	20,859	7.6%	312	58.32	58.06	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	357	68.82	68.51	(0.31)	-0.5%
400 to 450 kWh	21,872	7.9%	401	79.57	79.21	(0.36)	-0.5%
450 to 500 kWh	21,007	7.6%	445	90.59	90.18	(0.41)	-0.5%
500 to 600 kWh	35,757	13.0%	510	107.92	107.43	(0.49)	-0.5%
600 to 700 kWh	27,496	10.0%	597	133.26	132.66	(0.60)	-0.5%
700 to 800 kWh	19,494	7.1%	685	161.76	161.03	(0.73)	-0.5%
800 to 900 kWh	13,436	4.9%	775	192.84	191.97	(0.87)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	224.01	223.01	(1.00)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	298.90	297.56	(1.34)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	468.28	466.18	(2.10)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	689.75	686.66	(3.09)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,376.47	1,370.31	(6.16)	-0.4%
Total	275,393	100.0%	507	117.21	116.68	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	10.02	10.24	0.22	2.2%
25 to 50 kWh	2,171	0.8%	37	10.45	10.64	0.19	1.8%
50 to 75 kWh	2,257	0.8%	63	12.62	12.65	0.03	0.2%
75 to 100 kWh	2,564	0.9%	88	16.84	16.79	(0.05)	-0.3%
100 to 150 kWh	7,304	2.7%	127	23.82	23.73	(0.09)	-0.4%
150 to 200 kWh	10,965	4.0%	177	33.07	32.94	(0.13)	-0.4%
200 to 250 kWh	14,862	5.4%	226	42.58	42.40	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	276	52.65	52.43	(0.22)	-0.4%
300 to 350 kWh	20,860	7.6%	325	63.72	63.45	(0.27)	-0.4%
350 to 400 kWh	21,959	8.0%	375	75.87	75.54	(0.33)	-0.4%
400 to 450 kWh	21,872	7.9%	425	88.89	88.50	(0.39)	-0.4%
450 to 500 kWh	21,007	7.6%	475	102.55	102.11	(0.44)	-0.4%
500 to 600 kWh	35,757	13.0%	548	123.74	123.20	(0.54)	-0.4%
600 to 700 kWh	27,496	10.0%	647	154.85	154.18	(0.67)	-0.4%
700 to 800 kWh	19,494	7.1%	747	189.32	188.51	(0.81)	-0.4%
800 to 900 kWh	13,436	4.9%	847	225.66	224.70	(0.96)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	262.35	261.23	(1.12)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	347.90	346.42	(1.48)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	540.84	538.54	(2.30)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	787.56	784.21	(3.35)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,506.34	1,499.93	(6.41)	-0.4%
Total	275,402	100.0%	544	134.06	133.49	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	3,757	0.9%	36	10.39	10.58	0.19	1.8%
50 to 75 kWh	5,463	1.3%	62	12.72	12.74	0.02	0.2%
75 to 100 kWh	7,953	1.9%	87	17.17	17.12	(0.05)	-0.3%
100 to 150 kWh	23,810	5.6%	125	24.37	24.28	(0.09)	-0.4%
150 to 200 kWh	31,122	7.3%	173	33.73	33.59	(0.14)	-0.4%
200 to 250 kWh	34,859	8.2%	222	43.64	43.45	(0.19)	-0.4%
250 to 300 kWh	36,506	8.6%	272	54.59	54.36	(0.23)	-0.4%
300 to 350 kWh	36,502	8.6%	322	66.86	66.58	(0.28)	-0.4%
350 to 400 kWh	34,592	8.1%	372	80.47	80.13	(0.34)	-0.4%
400 to 450 kWh	30,716	7.2%	424	94.98	94.58	(0.40)	-0.4%
450 to 500 kWh	27,255	6.4%	476	110.01	109.56	(0.45)	-0.4%
500 to 600 kWh	43,274	10.2%	552	133.64	133.09	(0.55)	-0.4%
600 to 700 kWh	30,319	7.1%	657	170.72	170.01	(0.71)	-0.4%
700 to 800 kWh	20,701	4.9%	762	210.88	210.01	(0.87)	-0.4%
800 to 900 kWh	14,223	3.3%	869	251.87	250.84	(1.03)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	293.92	292.71	(1.21)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	394.71	393.09	(1.62)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	609.60	607.11	(2.49)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	893.23	889.59	(3.64)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,677.19	1,670.36	(6.83)	-0.4%
Total	426,092	100.0%	488	128.16	127.64	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.96	10.17	0.21	2.1%
25 to 50 kWh	3,800	0.9%	40	10.52	10.71	0.19	1.8%
50 to 75 kWh	5,499	1.3%	65	12.50	12.55	0.05	0.4%
75 to 100 kWh	7,992	1.9%	90	16.27	16.22	(0.05)	-0.3%
100 to 150 kWh	23,869	5.6%	128	22.93	22.84	(0.09)	-0.4%
150 to 200 kWh	31,183	7.3%	178	31.88	31.74	(0.14)	-0.4%
200 to 250 kWh	34,904	8.2%	229	41.24	41.06	(0.18)	-0.4%
250 to 300 kWh	36,540	8.6%	278	51.21	50.98	(0.23)	-0.4%
300 to 350 kWh	36,537	8.6%	328	62.48	62.19	(0.29)	-0.5%
350 to 400 kWh	34,614	8.1%	377	74.47	74.13	(0.34)	-0.5%
400 to 450 kWh	30,734	7.2%	425	86.48	86.09	(0.39)	-0.5%
450 to 500 kWh	27,275	6.4%	473	98.99	98.54	(0.45)	-0.5%
500 to 600 kWh	43,308	10.2%	542	118.67	118.14	(0.53)	-0.4%
600 to 700 kWh	30,341	7.1%	637	148.62	147.95	(0.67)	-0.5%
700 to 800 kWh	20,714	4.9%	731	180.61	179.80	(0.81)	-0.4%
800 to 900 kWh	14,235	3.3%	825	213.53	212.57	(0.96)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	246.14	245.04	(1.10)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	326.31	324.84	(1.47)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,615	492.09	489.89	(2.20)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	717.28	714.07	(3.21)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,408.06	1,401.76	(6.30)	-0.4%
Total	426,662	100.0%	474	111.43	110.94	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	10.02	10.24	0.22	2.2%
25 to 50 kWh	3,800	0.9%	38	10.45	10.64	0.19	1.8%
50 to 75 kWh	5,499	1.3%	63	12.61	12.64	0.03	0.2%
75 to 100 kWh	7,992	1.9%	88	16.72	16.67	(0.05)	-0.3%
100 to 150 kWh	23,869	5.6%	127	23.65	23.56	(0.09)	-0.4%
150 to 200 kWh	31,183	7.3%	176	32.80	32.67	(0.13)	-0.4%
200 to 250 kWh	34,904	8.2%	225	42.44	42.26	(0.18)	-0.4%
250 to 300 kWh	36,540	8.6%	275	52.90	52.67	(0.23)	-0.4%
300 to 350 kWh	36,537	8.6%	325	64.67	64.39	(0.28)	-0.4%
350 to 400 kWh	34,614	8.1%	375	77.47	77.13	(0.34)	-0.4%
400 to 450 kWh	30,734	7.2%	424	90.73	90.34	(0.39)	-0.4%
450 to 500 kWh	27,275	6.4%	474	104.50	104.05	(0.45)	-0.4%
500 to 600 kWh	43,308	10.2%	547	126.16	125.62	(0.54)	-0.4%
600 to 700 kWh	30,341	7.1%	647	159.67	158.99	(0.68)	-0.4%
700 to 800 kWh	20,714	4.9%	747	195.75	194.91	(0.84)	-0.4%
800 to 900 kWh	14,235	3.3%	847	232.71	231.71	(1.00)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	270.04	268.89	(1.15)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	360.52	358.98	(1.54)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	550.85	548.51	(2.34)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	805.30	801.87	(3.43)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,542.82	1,536.26	(6.56)	-0.4%
Total	426,662	100.0%	481	119.77	119.26	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	10.09	10.30	0.21	2.1%
25 to 50 kWh	21	2.2%	43	12.17	12.30	0.13	1.1%
50 to 75 kWh	21	2.2%	47	12.43	12.53	0.10	0.8%
75 to 100 kWh	36	3.7%	80	17.49	17.51	0.02	0.1%
100 to 150 kWh	78	8.1%	103	21.45	21.43	(0.02)	-0.1%
150 to 200 kWh	74	7.6%	174	34.38	34.26	(0.12)	-0.3%
200 to 250 kWh	67	6.9%	208	41.24	41.09	(0.15)	-0.4%
250 to 300 kWh	73	7.5%	242	48.14	47.95	(0.19)	-0.4%
300 to 350 kWh	61	6.3%	334	67.10	66.82	(0.28)	-0.4%
350 to 400 kWh	45	4.6%	398	81.94	81.60	(0.34)	-0.4%
400 to 450 kWh	53	5.5%	435	91.57	91.20	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	552	120.96	120.46	(0.50)	-0.4%
500 to 600 kWh	79	8.2%	628	141.02	140.44	(0.58)	-0.4%
600 to 700 kWh	57	5.9%	749	174.74	174.02	(0.72)	-0.4%
700 to 800 kWh	49	5.1%	863	209.13	208.26	(0.87)	-0.4%
800 to 900 kWh	38	3.9%	1,043	275.11	273.97	(1.14)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	301.50	300.26	(1.24)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	406.10	404.43	(1.67)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	617.06	614.53	(2.53)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	854.36	850.87	(3.49)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,032.67	1,028.46	(4.21)	-0.4%
Total	968	100.0%	527	133.29	132.78	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.94	10.15	0.21	2.1%
25 to 50 kWh	21	2.2%	33	10.77	10.95	0.18	1.7%
50 to 75 kWh	21	2.2%	73	16.08	16.16	0.08	0.5%
75 to 100 kWh	36	3.7%	94	18.34	18.34	0.00	0.0%
100 to 150 kWh	78	8.1%	148	27.47	27.39	(0.08)	-0.3%
150 to 200 kWh	74	7.6%	183	33.46	33.33	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	237	43.48	43.29	(0.19)	-0.4%
250 to 300 kWh	73	7.5%	304	58.45	58.19	(0.26)	-0.4%
300 to 350 kWh	61	6.3%	310	60.05	59.78	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	352	69.92	69.62	(0.30)	-0.4%
400 to 450 kWh	53	5.5%	419	86.15	85.76	(0.39)	-0.5%
450 to 500 kWh	40	4.1%	400	80.22	79.86	(0.36)	-0.4%
500 to 600 kWh	79	8.2%	466	97.56	97.12	(0.44)	-0.5%
600 to 700 kWh	57	5.9%	558	120.90	120.35	(0.55)	-0.5%
700 to 800 kWh	49	5.1%	631	141.32	140.68	(0.64)	-0.5%
800 to 900 kWh	38	3.9%	646	149.91	149.24	(0.67)	-0.4%
900 to 1000 kWh	35	3.6%	763	183.37	182.55	(0.82)	-0.4%
1000 to 1500 kWh	64	6.6%	936	241.82	240.73	(1.09)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	408.25	406.42	(1.83)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	529.06	526.69	(2.37)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,946.95	1,938.23	(8.72)	-0.4%
Total	968	100.0%	427	99.05	98.64	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	10.02	10.23	0.21	2.1%
25 to 50 kWh	21	2.2%	38	11.47	11.63	0.16	1.4%
50 to 75 kWh	21	2.2%	60	14.25	14.34	0.09	0.6%
75 to 100 kWh	36	3.7%	87	17.92	17.93	0.01	0.1%
100 to 150 kWh	78	8.1%	126	24.46	24.41	(0.05)	-0.2%
150 to 200 kWh	74	7.6%	179	33.92	33.79	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	223	42.36	42.18	(0.18)	-0.4%
250 to 300 kWh	73	7.5%	273	53.29	53.07	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	322	63.57	63.30	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	375	75.93	75.61	(0.32)	-0.4%
400 to 450 kWh	53	5.5%	427	88.86	88.48	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	476	100.59	100.16	(0.43)	-0.4%
500 to 600 kWh	79	8.2%	547	119.29	118.78	(0.51)	-0.4%
600 to 700 kWh	57	5.9%	654	147.82	147.18	(0.64)	-0.4%
700 to 800 kWh	49	5.1%	747	175.22	174.47	(0.75)	-0.4%
800 to 900 kWh	38	3.9%	844	212.51	211.61	(0.90)	-0.4%
900 to 1000 kWh	35	3.6%	948	242.43	241.40	(1.03)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	324.06	322.69	(1.37)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	512.65	510.47	(2.18)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	691.71	688.78	(2.93)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,489.81	1,483.35	(6.46)	-0.4%
Total	968	100.0%	477	116.18	115.71	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	10.17	10.38	0.21	2.1%
25 to 50 kWh	197	2.9%	43	11.40	11.54	0.14	1.2%
50 to 75 kWh	204	3.0%	66	14.29	14.32	0.03	0.2%
75 to 100 kWh	176	2.6%	89	18.71	18.68	(0.03)	-0.2%
100 to 150 kWh	294	4.3%	123	24.62	24.55	(0.07)	-0.3%
150 to 200 kWh	240	3.5%	172	33.92	33.80	(0.12)	-0.4%
200 to 250 kWh	246	3.6%	223	43.90	43.73	(0.17)	-0.4%
250 to 300 kWh	237	3.4%	265	52.63	52.41	(0.22)	-0.4%
300 to 350 kWh	262	3.8%	319	63.90	63.64	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	376	76.29	75.97	(0.32)	-0.4%
400 to 450 kWh	330	4.8%	424	86.95	86.58	(0.37)	-0.4%
450 to 500 kWh	373	5.4%	485	102.53	102.11	(0.42)	-0.4%
500 to 600 kWh	716	10.4%	578	127.69	127.16	(0.53)	-0.4%
600 to 700 kWh	664	9.7%	689	159.89	159.23	(0.66)	-0.4%
700 to 800 kWh	617	9.0%	807	197.16	196.35	(0.81)	-0.4%
800 to 900 kWh	465	6.8%	898	228.25	227.31	(0.94)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	272.49	271.37	(1.12)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	369.89	368.37	(1.52)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	568.80	566.47	(2.33)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	877.23	873.64	(3.59)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,653.19	1,646.45	(6.74)	-0.4%
Total	6,880	100.0%	628	160.99	160.35	(0.64)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.03	10.23	0.20	2.0%
25 to 50 kWh	197	2.9%	32	10.74	10.92	0.18	1.7%
50 to 75 kWh	205	3.0%	58	12.79	12.88	0.09	0.7%
75 to 100 kWh	176	2.6%	85	16.91	16.93	0.02	0.1%
100 to 150 kWh	296	4.3%	124	23.04	22.97	(0.07)	-0.3%
150 to 200 kWh	241	3.5%	178	32.87	32.75	(0.12)	-0.4%
200 to 250 kWh	247	3.6%	231	42.18	42.01	(0.17)	-0.4%
250 to 300 kWh	238	3.5%	285	52.99	52.76	(0.23)	-0.4%
300 to 350 kWh	263	3.8%	328	61.24	60.96	(0.28)	-0.5%
350 to 400 kWh	322	4.7%	374	70.27	69.96	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	426	81.20	80.83	(0.37)	-0.5%
450 to 500 kWh	374	5.4%	468	91.01	90.60	(0.41)	-0.5%
500 to 600 kWh	717	10.4%	522	104.36	103.89	(0.47)	-0.5%
600 to 700 kWh	664	9.6%	609	126.26	125.69	(0.57)	-0.5%
700 to 800 kWh	619	9.0%	690	147.90	147.23	(0.67)	-0.5%
800 to 900 kWh	465	6.7%	795	178.59	177.79	(0.80)	-0.4%
900 to 1000 kWh	320	4.6%	871	202.60	201.69	(0.91)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	278.86	277.60	(1.26)	-0.5%
1500 to 2000 kWh	158	2.3%	1,597	455.00	452.96	(2.04)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	664.19	661.21	(2.98)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,223.89	1,218.41	(5.48)	-0.4%
Total	6,894	100.0%	560	127.60	127.05	(0.55)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.10	10.31	0.21	2.1%
25 to 50 kWh	197	2.9%	38	11.07	11.23	0.16	1.4%
50 to 75 kWh	205	3.0%	62	13.54	13.60	0.06	0.4%
75 to 100 kWh	176	2.6%	87	17.81	17.81	0.00	0.0%
100 to 150 kWh	296	4.3%	124	23.83	23.76	(0.07)	-0.3%
150 to 200 kWh	241	3.5%	175	33.40	33.27	(0.13)	-0.4%
200 to 250 kWh	247	3.6%	227	43.04	42.87	(0.17)	-0.4%
250 to 300 kWh	238	3.5%	275	52.81	52.59	(0.22)	-0.4%
300 to 350 kWh	263	3.8%	323	62.57	62.31	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	375	73.28	72.97	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	425	84.08	83.71	(0.37)	-0.4%
450 to 500 kWh	374	5.4%	476	96.78	96.36	(0.42)	-0.4%
500 to 600 kWh	717	10.4%	550	116.03	115.53	(0.50)	-0.4%
600 to 700 kWh	664	9.6%	649	143.10	142.48	(0.62)	-0.4%
700 to 800 kWh	619	9.0%	748	172.53	171.79	(0.74)	-0.4%
800 to 900 kWh	465	6.7%	847	203.49	202.61	(0.88)	-0.4%
900 to 1000 kWh	320	4.6%	947	237.56	236.55	(1.01)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	324.43	323.04	(1.39)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	512.08	509.90	(2.18)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	770.71	767.43	(3.28)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,438.54	1,432.43	(6.11)	-0.4%
Total	6,894	100.0%	593	144.26	143.66	(0.60)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	10.25	10.46	0.21	2.0%
25 to 50 kWh	190	0.3%	37	11.18	11.35	0.17	1.5%
50 to 75 kWh	310	0.5%	60	13.41	13.45	0.04	0.3%
75 to 100 kWh	601	0.9%	84	17.30	17.28	(0.02)	-0.1%
100 to 150 kWh	2,685	4.0%	127	24.91	24.84	(0.07)	-0.3%
150 to 200 kWh	5,347	8.0%	175	34.30	34.22	(0.08)	-0.2%
200 to 250 kWh	6,863	10.2%	226	44.58	44.58	0.00	0.0%
250 to 300 kWh	7,536	11.2%	277	56.03	56.20	0.17	0.3%
300 to 350 kWh	7,187	10.7%	330	68.96	69.37	0.41	0.6%
350 to 400 kWh	6,065	9.0%	382	82.73	83.36	0.63	0.8%
400 to 450 kWh	4,988	7.4%	433	97.02	97.88	0.86	0.9%
450 to 500 kWh	3,814	5.7%	485	112.45	113.57	1.12	1.0%
500 to 600 kWh	5,647	8.4%	549	132.36	133.83	1.47	1.1%
600 to 700 kWh	3,780	5.6%	639	162.12	164.15	2.03	1.3%
700 to 800 kWh	2,703	4.0%	725	192.57	195.05	2.48	1.3%
800 to 900 kWh	2,170	3.2%	808	223.76	226.38	2.62	1.2%
900 to 1000 kWh	1,580	2.4%	901	259.10	261.72	2.62	1.0%
1000 to 1500 kWh	3,888	5.8%	1,141	351.89	354.21	2.32	0.7%
1500 to 2000 kWh	1,054	1.6%	1,639	545.65	547.21	1.56	0.3%
2000 to 3000 kWh	399	0.6%	2,308	805.68	806.19	0.51	0.1%
>= 3000 kWh	126	0.2%	4,325	1,589.93	1,587.21	(2.72)	-0.2%
Total	67,143	100.0%	476	121.36	122.24	0.88	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	10.08	10.29	0.21	2.1%
25 to 50 kWh	192	0.3%	39	11.61	11.78	0.17	1.5%
50 to 75 kWh	314	0.5%	67	13.68	13.76	0.08	0.6%
75 to 100 kWh	603	0.9%	92	17.24	17.23	(0.01)	-0.1%
100 to 150 kWh	2,686	4.0%	130	23.47	23.40	(0.07)	-0.3%
150 to 200 kWh	5,353	8.0%	179	31.78	31.70	(0.08)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.18	40.12	(0.06)	-0.1%
250 to 300 kWh	7,539	11.2%	273	48.71	48.74	0.03	0.1%
300 to 350 kWh	7,187	10.7%	320	57.45	57.64	0.19	0.3%
350 to 400 kWh	6,066	9.0%	367	66.67	67.11	0.44	0.7%
400 to 450 kWh	4,989	7.4%	415	76.54	77.36	0.82	1.1%
450 to 500 kWh	3,814	5.7%	463	86.98	88.28	1.30	1.5%
500 to 600 kWh	5,647	8.4%	542	105.54	107.55	2.01	1.9%
600 to 700 kWh	3,786	5.6%	654	133.71	136.64	2.93	2.2%
700 to 800 kWh	2,704	4.0%	770	164.94	168.93	3.99	2.4%
800 to 900 kWh	2,172	3.2%	888	199.26	204.64	5.38	2.7%
900 to 1000 kWh	1,581	2.4%	993	231.85	238.63	6.78	2.9%
1000 to 1500 kWh	3,891	5.8%	1,253	319.80	327.94	8.14	2.5%
1500 to 2000 kWh	1,055	1.6%	1,751	494.37	502.30	7.93	1.6%
2000 to 3000 kWh	399	0.6%	2,326	697.86	704.83	6.97	1.0%
>= 3000 kWh	126	0.2%	3,984	1,284.85	1,289.06	4.21	0.3%
Total	67,185	100.0%	486	103.89	105.55	1.66	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	10.16	10.37	0.21	2.1%
25 to 50 kWh	192	0.3%	38	11.40	11.57	0.17	1.5%
50 to 75 kWh	314	0.5%	63	13.54	13.60	0.06	0.4%
75 to 100 kWh	603	0.9%	88	17.27	17.25	(0.02)	-0.1%
100 to 150 kWh	2,686	4.0%	129	24.19	24.12	(0.07)	-0.3%
150 to 200 kWh	5,353	8.0%	177	33.04	32.96	(0.08)	-0.2%
200 to 250 kWh	6,867	10.2%	226	42.38	42.35	(0.03)	-0.1%
250 to 300 kWh	7,539	11.2%	275	52.37	52.47	0.10	0.2%
300 to 350 kWh	7,187	10.7%	325	63.20	63.50	0.30	0.5%
350 to 400 kWh	6,066	9.0%	374	74.70	75.24	0.54	0.7%
400 to 450 kWh	4,989	7.4%	424	86.79	87.62	0.83	1.0%
450 to 500 kWh	3,814	5.7%	474	99.71	100.93	1.22	1.2%
500 to 600 kWh	5,648	8.4%	546	118.96	120.69	1.73	1.5%
600 to 700 kWh	3,786	5.6%	647	147.92	150.40	2.48	1.7%
700 to 800 kWh	2,704	4.0%	747	178.76	181.99	3.23	1.8%
800 to 900 kWh	2,172	3.2%	848	211.51	215.52	4.01	1.9%
900 to 1000 kWh	1,581	2.4%	947	245.49	250.18	4.69	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	335.85	341.08	5.23	1.6%
1500 to 2000 kWh	1,055	1.6%	1,695	520.04	524.78	4.74	0.9%
2000 to 3000 kWh	399	0.6%	2,317	751.78	755.52	3.74	0.5%
>= 3000 kWh	126	0.2%	4,154	1,437.49	1,438.24	0.75	0.1%
Total	67,186	100.0%	481	112.62	113.89	1.27	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	10.06	10.27	0.21	2.1%
25 to 50 kWh	359	0.3%	36	10.58	10.75	0.17	1.6%
50 to 75 kWh	863	0.8%	63	13.33	13.36	0.03	0.2%
75 to 100 kWh	1,921	1.8%	87	17.30	17.27	(0.03)	-0.2%
100 to 150 kWh	8,300	7.8%	123	24.16	24.13	(0.03)	-0.1%
150 to 200 kWh	13,892	13.1%	168	33.11	33.23	0.12	0.4%
200 to 250 kWh	15,475	14.6%	215	43.33	43.94	0.61	1.4%
250 to 300 kWh	14,594	13.8%	263	55.16	56.33	1.17	2.1%
300 to 350 kWh	11,985	11.3%	313	68.74	70.39	1.65	2.4%
350 to 400 kWh	9,708	9.2%	363	83.02	85.23	2.21	2.7%
400 to 450 kWh	7,117	6.7%	414	98.67	101.63	2.96	3.0%
450 to 500 kWh	5,192	4.9%	462	114.62	118.44	3.82	3.3%
500 to 600 kWh	6,707	6.3%	530	138.23	142.96	4.73	3.4%
600 to 700 kWh	3,672	3.5%	620	171.25	176.55	5.30	3.1%
700 to 800 kWh	2,063	1.9%	706	203.87	209.32	5.45	2.7%
800 to 900 kWh	1,131	1.1%	791	236.54	242.05	5.51	2.3%
900 to 1000 kWh	709	0.7%	881	271.25	276.68	5.43	2.0%
1000 to 1500 kWh	1,285	1.2%	1,109	359.75	364.88	5.13	1.4%
1500 to 2000 kWh	392	0.4%	1,622	558.97	563.33	4.36	0.8%
2000 to 3000 kWh	230	0.2%	2,273	811.88	815.21	3.33	0.4%
>= 3000 kWh	153	0.1%	4,334	1,613.26	1,613.32	0.06	0.0%
Total	105,998	100.0%	334	81.75	83.56	1.81	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.17	10.37	0.20	2.0%
25 to 50 kWh	375	0.4%	42	11.48	11.65	0.17	1.5%
50 to 75 kWh	869	0.8%	66	13.18	13.26	0.08	0.6%
75 to 100 kWh	1,921	1.8%	91	16.75	16.74	(0.01)	-0.1%
100 to 150 kWh	8,306	7.8%	133	23.78	23.75	(0.03)	-0.1%
150 to 200 kWh	13,895	13.1%	184	32.80	32.84	0.04	0.1%
200 to 250 kWh	15,476	14.6%	235	42.06	42.30	0.24	0.6%
250 to 300 kWh	14,594	13.8%	286	51.92	52.57	0.65	1.3%
300 to 350 kWh	11,985	11.3%	335	61.92	63.20	1.28	2.1%
350 to 400 kWh	9,710	9.2%	385	72.85	74.94	2.09	2.9%
400 to 450 kWh	7,119	6.7%	435	84.54	87.37	2.83	3.3%
450 to 500 kWh	5,195	4.9%	485	97.20	100.69	3.49	3.6%
500 to 600 kWh	6,708	6.3%	561	117.09	121.60	4.51	3.9%
600 to 700 kWh	3,672	3.5%	670	147.40	153.90	6.50	4.4%
700 to 800 kWh	2,064	1.9%	783	181.78	190.47	8.69	4.8%
800 to 900 kWh	1,131	1.1%	899	219.35	229.62	10.27	4.7%
900 to 1000 kWh	709	0.7%	1,009	256.81	267.60	10.79	4.2%
1000 to 1500 kWh	1,290	1.2%	1,255	343.03	353.90	10.87	3.2%
1500 to 2000 kWh	392	0.4%	1,813	539.59	549.82	10.23	1.9%
2000 to 3000 kWh	230	0.2%	2,459	767.95	777.15	9.20	1.2%
>= 3000 kWh	153	0.1%	4,490	1,485.30	1,491.37	6.07	0.4%
Total	106,052	100.0%	361	74.10	75.99	1.89	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	10.11	10.32	0.21	2.1%
25 to 50 kWh	375	0.4%	39	11.03	11.21	0.18	1.6%
50 to 75 kWh	869	0.8%	64	13.25	13.31	0.06	0.5%
75 to 100 kWh	1,921	1.8%	89	17.03	17.01	(0.02)	-0.1%
100 to 150 kWh	8,306	7.8%	128	23.97	23.94	(0.03)	-0.1%
150 to 200 kWh	13,895	13.1%	176	32.96	33.04	0.08	0.2%
200 to 250 kWh	15,476	14.6%	225	42.69	43.12	0.43	1.0%
250 to 300 kWh	14,594	13.8%	274	53.54	54.45	0.91	1.7%
300 to 350 kWh	11,985	11.3%	324	65.33	66.80	1.47	2.3%
350 to 400 kWh	9,710	9.2%	374	77.93	80.09	2.16	2.8%
400 to 450 kWh	7,119	6.7%	424	91.61	94.50	2.89	3.2%
450 to 500 kWh	5,195	4.9%	474	105.91	109.56	3.65	3.4%
500 to 600 kWh	6,708	6.3%	545	127.66	132.28	4.62	3.6%
600 to 700 kWh	3,672	3.5%	645	159.33	165.23	5.90	3.7%
700 to 800 kWh	2,064	1.9%	744	192.83	199.90	7.07	3.7%
800 to 900 kWh	1,131	1.1%	845	227.95	235.84	7.89	3.5%
900 to 1000 kWh	709	0.7%	945	264.03	272.14	8.11	3.1%
1000 to 1500 kWh	1,290	1.2%	1,182	351.38	359.39	8.01	2.3%
1500 to 2000 kWh	392	0.4%	1,718	549.29	556.58	7.29	1.3%
2000 to 3000 kWh	230	0.2%	2,366	789.92	796.18	6.26	0.8%
>= 3000 kWh	153	0.1%	4,412	1,549.70	1,552.75	3.05	0.2%
Total	106,052	100.0%	347	77.92	79.77	1.85	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	10.03	10.24	0.21	2.1%
25 to 50 kWh	13	1.2%	45	13.47	13.60	0.13	1.0%
50 to 75 kWh	21	1.9%	53	13.02	13.09	0.07	0.5%
75 to 100 kWh	21	1.9%	76	16.55	16.56	0.01	0.1%
100 to 150 kWh	48	4.5%	113	23.00	22.96	(0.04)	-0.2%
150 to 200 kWh	70	6.5%	159	32.16	32.09	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	195	38.30	38.19	(0.11)	-0.3%
250 to 300 kWh	66	6.1%	248	48.87	48.76	(0.11)	-0.2%
300 to 350 kWh	72	6.7%	268	53.96	53.88	(0.08)	-0.1%
350 to 400 kWh	49	4.5%	370	75.34	75.31	(0.03)	0.0%
400 to 450 kWh	69	6.4%	383	77.77	77.77	0.00	0.0%
450 to 500 kWh	67	6.2%	434	89.58	89.62	0.04	0.0%
500 to 600 kWh	98	9.1%	531	113.18	113.36	0.18	0.2%
600 to 700 kWh	82	7.6%	649	144.99	145.52	0.53	0.4%
700 to 800 kWh	68	6.3%	810	187.56	188.43	0.87	0.5%
800 to 900 kWh	57	5.3%	895	213.48	214.55	1.07	0.5%
900 to 1000 kWh	40	3.7%	987	241.59	242.94	1.35	0.6%
1000 to 1500 kWh	118	10.9%	1,325	356.54	358.36	1.82	0.5%
1500 to 2000 kWh	30	2.8%	1,978	599.20	601.14	1.94	0.3%
2000 to 3000 kWh	6	0.6%	3,048	1,012.39	1,013.01	0.62	0.1%
>= 3000 kWh	2	0.2%	4,068	1,409.19	1,408.21	(0.98)	-0.1%
Total	1,078	100.0%	589	144.28	144.74	0.45	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.37	10.57	0.20	1.9%
25 to 50 kWh	13	1.2%	31	11.13	11.28	0.15	1.3%
50 to 75 kWh	21	1.9%	70	14.36	14.42	0.06	0.4%
75 to 100 kWh	21	1.9%	97	18.50	18.50	0.00	0.0%
100 to 150 kWh	48	4.5%	143	25.48	25.42	(0.06)	-0.2%
150 to 200 kWh	70	6.5%	189	34.20	34.13	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	256	45.83	45.76	(0.07)	-0.2%
250 to 300 kWh	66	6.1%	306	55.30	55.34	0.04	0.1%
300 to 350 kWh	72	6.7%	375	68.80	68.98	0.18	0.3%
350 to 400 kWh	49	4.5%	379	70.08	70.26	0.18	0.3%
400 to 450 kWh	69	6.4%	464	87.06	87.41	0.35	0.4%
450 to 500 kWh	67	6.2%	516	97.60	98.20	0.60	0.6%
500 to 600 kWh	98	9.1%	563	109.56	110.31	0.75	0.7%
600 to 700 kWh	82	7.6%	638	125.84	127.01	1.17	0.9%
700 to 800 kWh	68	6.3%	687	134.81	136.04	1.23	0.9%
800 to 900 kWh	57	5.3%	796	161.81	163.66	1.85	1.1%
900 to 1000 kWh	40	3.7%	924	196.58	199.01	2.43	1.2%
1000 to 1500 kWh	118	10.9%	1,059	233.99	237.21	3.22	1.4%
1500 to 2000 kWh	30	2.8%	1,453	356.85	362.22	5.37	1.5%
2000 to 3000 kWh	6	0.6%	1,563	393.94	399.62	5.68	1.4%
>= 3000 kWh	2	0.2%	3,400	1,038.36	1,042.23	3.87	0.4%
Total	1,078	100.0%	552	113.47	114.51	1.04	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	10.20	10.41	0.21	2.1%
25 to 50 kWh	13	1.2%	38	12.27	12.41	0.14	1.1%
50 to 75 kWh	21	1.9%	61	13.69	13.76	0.07	0.5%
75 to 100 kWh	21	1.9%	86	17.51	17.52	0.01	0.1%
100 to 150 kWh	48	4.5%	128	24.24	24.19	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	174	33.18	33.11	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	225	42.07	41.98	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	277	52.09	52.05	(0.04)	-0.1%
300 to 350 kWh	72	6.7%	321	61.38	61.43	0.05	0.1%
350 to 400 kWh	49	4.5%	374	72.71	72.78	0.07	0.1%
400 to 450 kWh	69	6.4%	423	82.40	82.58	0.18	0.2%
450 to 500 kWh	67	6.2%	475	93.59	93.91	0.32	0.3%
500 to 600 kWh	98	9.1%	547	111.38	111.84	0.46	0.4%
600 to 700 kWh	82	7.6%	643	135.46	136.30	0.84	0.6%
700 to 800 kWh	68	6.3%	749	161.25	162.30	1.05	0.7%
800 to 900 kWh	57	5.3%	846	187.76	189.22	1.46	0.8%
900 to 1000 kWh	40	3.7%	955	219.08	220.97	1.89	0.9%
1000 to 1500 kWh	118	10.9%	1,192	295.27	297.79	2.52	0.9%
1500 to 2000 kWh	30	2.8%	1,715	478.02	481.68	3.66	0.8%
2000 to 3000 kWh	6	0.6%	2,305	703.16	706.31	3.15	0.4%
>= 3000 kWh	2	0.2%	3,734	1,223.78	1,225.22	1.44	0.1%
Total	1,078	100.0%	571	128.89	129.63	0.75	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.21	10.42	0.21	2.1%
25 to 50 kWh	43	1.3%	40	10.89	11.04	0.15	1.4%
50 to 75 kWh	45	1.4%	59	13.46	13.53	0.07	0.5%
75 to 100 kWh	59	1.8%	91	18.24	18.19	(0.05)	-0.3%
100 to 150 kWh	104	3.2%	131	25.87	25.79	(0.08)	-0.3%
150 to 200 kWh	79	2.4%	165	32.44	32.32	(0.12)	-0.4%
200 to 250 kWh	78	2.4%	211	41.30	41.15	(0.15)	-0.4%
250 to 300 kWh	90	2.8%	260	50.55	50.37	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	297	58.45	58.30	(0.15)	-0.3%
350 to 400 kWh	103	3.2%	339	67.31	67.19	(0.12)	-0.2%
400 to 450 kWh	126	3.9%	405	81.39	81.30	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	452	91.41	91.41	0.00	0.0%
500 to 600 kWh	280	8.6%	518	106.87	106.99	0.12	0.1%
600 to 700 kWh	290	8.9%	604	128.90	129.25	0.35	0.3%
700 to 800 kWh	298	9.2%	705	156.36	156.88	0.52	0.3%
800 to 900 kWh	263	8.1%	801	184.26	184.97	0.71	0.4%
900 to 1000 kWh	225	6.9%	891	211.90	212.91	1.01	0.5%
1000 to 1500 kWh	675	20.8%	1,133	294.34	295.98	1.64	0.6%
1500 to 2000 kWh	155	4.8%	1,609	474.15	475.87	1.72	0.4%
2000 to 3000 kWh	55	1.7%	2,346	759.36	760.03	0.67	0.1%
>= 3000 kWh	10	0.3%	4,102	1,443.01	1,440.73	(2.28)	-0.2%
Total	3,241	100.0%	730	181.14	181.77	0.63	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.15	10.36	0.21	2.1%
25 to 50 kWh	43	1.3%	32	10.83	11.01	0.18	1.7%
50 to 75 kWh	45	1.4%	62	13.53	13.63	0.10	0.7%
75 to 100 kWh	59	1.8%	86	16.50	16.53	0.03	0.2%
100 to 150 kWh	104	3.2%	120	22.13	22.08	(0.05)	-0.2%
150 to 200 kWh	79	2.4%	185	33.84	33.80	(0.04)	-0.1%
200 to 250 kWh	78	2.4%	239	42.72	42.62	(0.10)	-0.2%
250 to 300 kWh	90	2.8%	291	51.50	51.32	(0.18)	-0.3%
300 to 350 kWh	84	2.6%	353	63.64	63.56	(0.08)	-0.1%
350 to 400 kWh	104	3.2%	409	73.58	73.52	(0.06)	-0.1%
400 to 450 kWh	126	3.9%	448	80.22	80.15	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	500	90.41	90.36	(0.05)	-0.1%
500 to 600 kWh	280	8.6%	583	105.88	106.03	0.15	0.1%
600 to 700 kWh	291	9.0%	693	127.93	128.46	0.53	0.4%
700 to 800 kWh	298	9.2%	793	149.19	150.23	1.04	0.7%
800 to 900 kWh	263	8.1%	896	172.24	173.88	1.64	1.0%
900 to 1000 kWh	225	6.9%	1,004	199.35	201.57	2.22	1.1%
1000 to 1500 kWh	675	20.8%	1,237	260.16	263.69	3.53	1.4%
1500 to 2000 kWh	156	4.8%	1,730	409.67	416.46	6.79	1.7%
2000 to 3000 kWh	55	1.7%	2,327	614.45	621.92	7.47	1.2%
>= 3000 kWh	10	0.3%	4,232	1,286.79	1,291.91	5.12	0.4%
Total	3,244	100.0%	804	165.55	167.19	1.64	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.18	10.39	0.21	2.1%
25 to 50 kWh	43	1.3%	36	10.86	11.03	0.17	1.6%
50 to 75 kWh	45	1.4%	61	13.50	13.58	0.08	0.6%
75 to 100 kWh	59	1.8%	88	17.37	17.36	(0.01)	-0.1%
100 to 150 kWh	104	3.2%	125	24.00	23.94	(0.06)	-0.2%
150 to 200 kWh	79	2.4%	175	33.14	33.06	(0.08)	-0.2%
200 to 250 kWh	78	2.4%	225	42.01	41.88	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	275	51.03	50.85	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	325	61.04	60.92	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	374	70.44	70.35	(0.09)	-0.1%
400 to 450 kWh	126	3.9%	426	80.81	80.73	(0.08)	-0.1%
450 to 500 kWh	118	3.6%	476	90.91	90.89	(0.02)	0.0%
500 to 600 kWh	280	8.6%	550	106.38	106.51	0.13	0.1%
600 to 700 kWh	291	9.0%	649	128.42	128.85	0.43	0.3%
700 to 800 kWh	298	9.2%	749	152.78	153.56	0.78	0.5%
800 to 900 kWh	263	8.1%	848	178.25	179.43	1.18	0.7%
900 to 1000 kWh	225	6.9%	947	205.62	207.24	1.62	0.8%
1000 to 1500 kWh	675	20.8%	1,185	277.27	279.85	2.58	0.9%
1500 to 2000 kWh	156	4.8%	1,670	441.80	446.07	4.27	1.0%
2000 to 3000 kWh	55	1.7%	2,337	687.12	691.18	4.06	0.6%
>= 3000 kWh	10	0.3%	4,167	1,364.90	1,366.32	1.42	0.1%
Total	3,244	100.0%	767	173.37	174.50	1.13	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	6,730	0.8%	36	6.30	10.66	4.36	69.2%
50 to 75 kWh	9,162	1.0%	61	9.71	12.81	3.10	31.9%
75 to 100 kWh	13,293	1.5%	87	13.50	17.15	3.65	27.0%
100 to 150 kWh	42,548	4.8%	125	19.29	24.30	5.01	26.0%
150 to 200 kWh	61,736	7.0%	173	26.77	33.73	6.96	26.0%
200 to 250 kWh	72,486	8.2%	223	34.67	43.96	9.29	26.8%
250 to 300 kWh	77,280	8.7%	273	43.32	55.33	12.01	27.7%
300 to 350 kWh	76,989	8.7%	326	53.24	68.01	14.77	27.7%
350 to 400 kWh	72,822	8.2%	378	64.89	81.78	16.89	26.0%
400 to 450 kWh	65,248	7.4%	432	79.14	96.59	17.45	22.0%
450 to 500 kWh	57,849	6.5%	486	95.63	112.14	16.51	17.3%
500 to 600 kWh	92,528	10.4%	564	121.69	135.98	14.29	11.7%
600 to 700 kWh	66,335	7.5%	671	159.67	172.08	12.41	7.8%
700 to 800 kWh	45,980	5.2%	778	198.72	211.06	12.34	6.2%
800 to 900 kWh	31,770	3.6%	883	237.67	250.70	13.03	5.5%
900 to 1000 kWh	21,876	2.5%	990	277.59	291.54	13.95	5.0%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	387.80	16.42	4.4%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	597.83	22.02	3.8%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	876.28	28.86	3.4%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,649.06	49.00	3.1%
Total	886,310	100.0%	500	116.51	129.49	12.98	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	10.18	4.94	94.3%
25 to 50 kWh	6,811	0.8%	40	6.81	10.79	3.98	58.4%
50 to 75 kWh	9,231	1.0%	65	10.37	12.73	2.36	22.8%
75 to 100 kWh	13,372	1.5%	90	14.10	16.44	2.34	16.6%
100 to 150 kWh	42,691	4.8%	129	20.09	23.10	3.01	15.0%
150 to 200 kWh	61,860	7.0%	179	27.85	31.93	4.08	14.6%
200 to 250 kWh	72,568	8.2%	229	35.67	41.00	5.33	14.9%
250 to 300 kWh	77,355	8.7%	277	43.62	50.53	6.91	15.8%
300 to 350 kWh	77,048	8.7%	324	51.97	60.81	8.84	17.0%
350 to 400 kWh	72,869	8.2%	371	61.31	71.94	10.63	17.3%
400 to 450 kWh	65,292	7.4%	417	71.77	83.22	11.45	16.0%
450 to 500 kWh	57,890	6.5%	463	83.75	94.94	11.19	13.4%
500 to 600 kWh	92,594	10.4%	531	103.36	113.43	10.07	9.7%
600 to 700 kWh	66,389	7.5%	623	131.75	140.95	9.20	7.0%
700 to 800 kWh	46,010	5.2%	716	161.50	170.95	9.45	5.9%
800 to 900 kWh	31,797	3.6%	811	192.69	202.95	10.26	5.3%
900 to 1000 kWh	21,889	2.5%	904	223.66	234.86	11.20	5.0%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	313.23	13.85	4.6%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	483.82	19.36	4.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	706.34	24.96	3.7%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,392.84	44.67	3.3%
Total	887,476	100.0%	473	99.59	108.46	8.87	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	6,812	0.8%	38	6.56	10.72	4.16	63.4%
50 to 75 kWh	9,231	1.0%	63	10.04	12.77	2.73	27.2%
75 to 100 kWh	13,372	1.5%	88	13.80	16.79	2.99	21.7%
100 to 150 kWh	42,691	4.8%	127	19.69	23.70	4.01	20.4%
150 to 200 kWh	61,860	7.0%	176	27.31	32.83	5.52	20.2%
200 to 250 kWh	72,568	8.2%	226	35.17	42.48	7.31	20.8%
250 to 300 kWh	77,355	8.7%	275	43.47	52.93	9.46	21.8%
300 to 350 kWh	77,049	8.7%	325	52.60	64.41	11.81	22.5%
350 to 400 kWh	72,869	8.2%	375	63.10	76.86	13.76	21.8%
400 to 450 kWh	65,292	7.4%	424	75.46	89.91	14.45	19.1%
450 to 500 kWh	57,890	6.5%	474	89.69	103.54	13.85	15.4%
500 to 600 kWh	92,595	10.4%	547	112.53	124.71	12.18	10.8%
600 to 700 kWh	66,389	7.5%	647	145.72	156.52	10.80	7.4%
700 to 800 kWh	46,010	5.2%	747	180.12	191.01	10.89	6.0%
800 to 900 kWh	31,797	3.6%	847	215.19	226.83	11.64	5.4%
900 to 1000 kWh	21,889	2.5%	947	250.64	263.21	12.57	5.0%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	350.53	15.14	4.5%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	540.85	20.70	4.0%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	791.36	26.91	3.5%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,521.19	46.85	3.2%
Total	887,486	100.0%	486	108.03	118.95	10.93	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	2,340	0.7%	35	6.22	10.65	4.43	71.2%
50 to 75 kWh	2,545	0.7%	60	9.53	12.65	3.12	32.7%
75 to 100 kWh	3,127	0.9%	85	13.34	17.03	3.69	27.7%
100 to 150 kWh	9,914	2.9%	125	19.43	24.51	5.08	26.1%
150 to 200 kWh	16,259	4.8%	177	27.38	34.42	7.04	25.7%
200 to 250 kWh	21,694	6.3%	229	35.56	44.83	9.27	26.1%
250 to 300 kWh	25,714	7.5%	282	44.43	56.22	11.79	26.5%
300 to 350 kWh	28,023	8.2%	336	54.59	68.97	14.38	26.3%
350 to 400 kWh	28,003	8.2%	390	66.15	82.74	16.59	25.1%
400 to 450 kWh	26,837	7.8%	446	79.87	97.80	17.93	22.4%
450 to 500 kWh	24,804	7.3%	502	96.04	113.96	17.92	18.7%
500 to 600 kWh	41,374	12.1%	581	122.20	138.26	16.06	13.1%
600 to 700 kWh	31,251	9.1%	691	160.91	174.29	13.38	8.3%
700 to 800 kWh	22,184	6.5%	799	200.66	213.41	12.75	6.4%
800 to 900 kWh	15,593	4.6%	904	239.57	253.07	13.50	5.6%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	293.85	14.52	5.2%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	387.78	17.19	4.6%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	595.15	23.12	4.0%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	865.16	29.79	3.6%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,621.05	49.03	3.1%
Total	342,053	100.0%	561	130.84	144.86	14.02	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	10.18	4.94	94.3%
25 to 50 kWh	2,362	0.7%	40	6.80	10.77	3.97	58.4%
50 to 75 kWh	2,571	0.8%	66	10.55	12.89	2.34	22.2%
75 to 100 kWh	3,167	0.9%	91	14.31	16.73	2.42	16.9%
100 to 150 kWh	9,990	2.9%	129	20.11	23.17	3.06	15.2%
150 to 200 kWh	16,318	4.8%	177	27.46	31.46	4.00	14.6%
200 to 250 kWh	21,729	6.3%	224	34.85	39.94	5.09	14.6%
250 to 300 kWh	25,754	7.5%	269	42.23	48.66	6.43	15.2%
300 to 350 kWh	28,046	8.2%	314	49.81	57.95	8.14	16.3%
350 to 400 kWh	28,025	8.2%	359	58.17	68.21	10.04	17.3%
400 to 450 kWh	26,861	7.8%	404	67.40	78.86	11.46	17.0%
450 to 500 kWh	24,821	7.2%	447	78.01	89.88	11.87	15.2%
500 to 600 kWh	41,404	12.1%	514	96.31	107.45	11.14	11.6%
600 to 700 kWh	31,282	9.1%	603	123.17	133.14	9.97	8.1%
700 to 800 kWh	22,198	6.5%	695	151.93	161.99	10.06	6.6%
800 to 900 kWh	15,608	4.6%	791	182.60	193.74	11.14	6.1%
900 to 1000 kWh	10,708	3.1%	884	213.10	225.31	12.21	5.7%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	303.08	15.40	5.4%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	475.08	22.08	4.9%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	690.63	27.45	4.1%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,354.61	45.58	3.5%
Total	342,578	100.0%	503	104.78	114.50	9.72	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	2,363	0.7%	37	6.51	10.71	4.20	64.5%
50 to 75 kWh	2,571	0.8%	63	10.04	12.77	2.73	27.2%
75 to 100 kWh	3,167	0.9%	88	13.83	16.88	3.05	22.1%
100 to 150 kWh	9,990	2.9%	127	19.77	23.84	4.07	20.6%
150 to 200 kWh	16,318	4.8%	177	27.42	32.94	5.52	20.1%
200 to 250 kWh	21,729	6.3%	226	35.21	42.38	7.17	20.4%
250 to 300 kWh	25,754	7.5%	276	43.33	52.44	9.11	21.0%
300 to 350 kWh	28,047	8.2%	325	52.20	63.46	11.26	21.6%
350 to 400 kWh	28,025	8.2%	375	62.16	75.48	13.32	21.4%
400 to 450 kWh	26,861	7.8%	425	73.64	88.34	14.70	20.0%
450 to 500 kWh	24,821	7.2%	475	87.03	101.93	14.90	17.1%
500 to 600 kWh	41,405	12.1%	548	109.26	122.86	13.60	12.4%
600 to 700 kWh	31,282	9.1%	647	142.05	153.72	11.67	8.2%
700 to 800 kWh	22,198	6.5%	747	176.31	187.71	11.40	6.5%
800 to 900 kWh	15,608	4.6%	847	211.10	223.42	12.32	5.8%
900 to 1000 kWh	10,708	3.1%	947	246.23	259.60	13.37	5.4%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	345.45	16.30	5.0%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	535.15	22.60	4.4%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	777.95	28.62	3.8%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,488.02	47.31	3.3%
Total	342,588	100.0%	531	117.78	129.65	11.87	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	4,116	0.8%	36	6.28	10.59	4.31	68.6%
50 to 75 kWh	6,326	1.2%	62	9.75	12.82	3.07	31.5%
75 to 100 kWh	9,874	1.9%	87	13.53	17.15	3.62	26.8%
100 to 150 kWh	32,110	6.0%	124	19.26	24.24	4.98	25.9%
150 to 200 kWh	45,014	8.5%	172	26.56	33.48	6.92	26.1%
200 to 250 kWh	50,334	9.5%	220	34.29	43.60	9.31	27.2%
250 to 300 kWh	51,100	9.6%	270	42.79	54.92	12.13	28.3%
300 to 350 kWh	48,487	9.1%	320	52.50	67.52	15.02	28.6%
350 to 400 kWh	44,300	8.3%	370	64.16	81.25	17.09	26.6%
400 to 450 kWh	37,833	7.1%	422	78.80	95.91	17.11	21.7%
450 to 500 kWh	32,447	6.1%	474	95.59	110.98	15.39	16.1%
500 to 600 kWh	49,981	9.4%	549	121.76	134.41	12.65	10.4%
600 to 700 kWh	33,991	6.4%	653	159.53	170.72	11.19	7.0%
700 to 800 kWh	22,764	4.3%	757	198.48	209.95	11.47	5.8%
800 to 900 kWh	15,354	2.9%	863	238.13	250.19	12.06	5.1%
900 to 1000 kWh	10,554	2.0%	971	278.68	291.64	12.96	4.7%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	391.43	15.32	4.1%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	604.05	21.02	3.6%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	884.38	28.23	3.3%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,664.55	49.01	3.0%
Total	532,090	100.0%	457	106.63	118.86	12.22	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	10.18	4.94	94.3%
25 to 50 kWh	4,175	0.8%	40	6.84	10.78	3.94	57.6%
50 to 75 kWh	6,368	1.2%	65	10.32	12.64	2.32	22.5%
75 to 100 kWh	9,913	1.9%	90	14.03	16.32	2.29	16.3%
100 to 150 kWh	32,175	6.0%	129	20.08	23.07	2.99	14.9%
150 to 200 kWh	45,078	8.5%	180	27.97	32.08	4.11	14.7%
200 to 250 kWh	50,380	9.5%	231	36.00	41.44	5.44	15.1%
250 to 300 kWh	51,134	9.6%	280	44.28	51.44	7.16	16.2%
300 to 350 kWh	48,522	9.1%	330	53.19	62.44	9.25	17.4%
350 to 400 kWh	44,324	8.3%	379	63.29	74.31	11.02	17.4%
400 to 450 kWh	37,853	7.1%	427	74.85	86.33	11.48	15.3%
450 to 500 kWh	32,470	6.1%	475	88.20	98.88	10.68	12.1%
500 to 600 kWh	50,016	9.4%	545	109.45	118.60	9.15	8.4%
600 to 700 kWh	34,013	6.4%	641	140.24	148.60	8.36	6.0%
700 to 800 kWh	22,778	4.3%	736	172.09	180.77	8.68	5.0%
800 to 900 kWh	15,366	2.9%	831	204.68	213.83	9.15	4.5%
900 to 1000 kWh	10,561	2.0%	924	236.64	246.55	9.91	4.2%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	326.56	11.94	3.8%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	494.07	17.12	3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	718.49	23.48	3.4%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,410.80	44.30	3.2%
Total	532,714	100.0%	451	95.71	103.98	8.27	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	4,175	0.8%	38	6.56	10.69	4.13	63.0%
50 to 75 kWh	6,368	1.2%	64	10.03	12.73	2.70	26.9%
75 to 100 kWh	9,913	1.9%	89	13.78	16.74	2.96	21.5%
100 to 150 kWh	32,175	6.0%	127	19.67	23.66	3.99	20.3%
150 to 200 kWh	45,078	8.5%	176	27.26	32.78	5.52	20.2%
200 to 250 kWh	50,380	9.5%	225	35.15	42.52	7.37	21.0%
250 to 300 kWh	51,134	9.6%	275	43.53	53.18	9.65	22.2%
300 to 350 kWh	48,522	9.1%	325	52.84	64.98	12.14	23.0%
350 to 400 kWh	44,324	8.3%	375	63.73	77.78	14.05	22.0%
400 to 450 kWh	37,853	7.1%	424	76.83	91.12	14.29	18.6%
450 to 500 kWh	32,470	6.1%	474	91.90	104.93	13.03	14.2%
500 to 600 kWh	50,016	9.4%	547	115.61	126.51	10.90	9.4%
600 to 700 kWh	34,013	6.4%	647	149.89	159.66	9.77	6.5%
700 to 800 kWh	22,778	4.3%	747	185.29	195.36	10.07	5.4%
800 to 900 kWh	15,366	2.9%	847	221.41	232.01	10.60	4.8%
900 to 1000 kWh	10,561	2.0%	947	257.67	269.10	11.43	4.4%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	359.00	13.63	3.9%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	549.07	19.07	3.6%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	801.47	25.85	3.3%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,537.93	46.66	3.1%
Total	532,714	100.0%	454	101.16	111.40	10.24	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	10.39	5.02	93.5%
25 to 50 kWh	240	2.4%	43	7.39	11.45	4.06	54.9%
50 to 75 kWh	249	2.5%	65	10.53	14.17	3.64	34.6%
75 to 100 kWh	235	2.3%	89	14.40	18.55	4.15	28.8%
100 to 150 kWh	398	3.9%	125	19.60	24.87	5.27	26.9%
150 to 200 kWh	319	3.2%	171	26.48	33.43	6.95	26.2%
200 to 250 kWh	324	3.2%	220	34.23	43.11	8.88	25.9%
250 to 300 kWh	327	3.2%	264	41.39	51.86	10.47	25.3%
300 to 350 kWh	346	3.4%	314	49.60	62.34	12.74	25.7%
350 to 400 kWh	425	4.2%	367	58.91	73.83	14.92	25.3%
400 to 450 kWh	456	4.5%	418	67.72	85.12	17.40	25.7%
450 to 500 kWh	491	4.9%	477	80.06	99.53	19.47	24.3%
500 to 600 kWh	996	9.8%	561	100.16	121.50	21.34	21.3%
600 to 700 kWh	954	9.4%	663	127.22	150.11	22.89	18.0%
700 to 800 kWh	915	9.0%	774	160.66	183.49	22.83	14.2%
800 to 900 kWh	728	7.2%	863	190.10	212.03	21.93	11.5%
900 to 1000 kWh	545	5.4%	968	226.40	247.26	20.86	9.2%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	333.63	20.74	6.6%
1500 to 2000 kWh	312	3.1%	1,704	497.27	521.49	24.22	4.9%
2000 to 3000 kWh	115	1.1%	2,473	787.55	819.31	31.76	4.0%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,564.16	50.75	3.4%
Total	10,121	100.0%	660	149.80	167.21	17.41	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	10.26	4.91	91.8%
25 to 50 kWh	240	2.4%	32	6.55	10.94	4.39	67.0%
50 to 75 kWh	250	2.5%	59	9.82	13.02	3.20	32.6%
75 to 100 kWh	235	2.3%	85	13.92	16.83	2.91	20.9%
100 to 150 kWh	400	3.9%	123	19.53	22.74	3.21	16.4%
150 to 200 kWh	320	3.2%	180	28.98	33.01	4.03	13.9%
200 to 250 kWh	325	3.2%	233	36.95	42.16	5.21	14.1%
250 to 300 kWh	328	3.2%	286	46.13	52.37	6.24	13.5%
300 to 350 kWh	347	3.4%	334	54.23	61.60	7.37	13.6%
350 to 400 kWh	426	4.2%	383	62.22	70.82	8.60	13.8%
400 to 450 kWh	456	4.5%	432	70.80	80.65	9.85	13.9%
450 to 500 kWh	492	4.9%	475	79.80	90.54	10.74	13.5%
500 to 600 kWh	997	9.8%	539	92.16	104.49	12.33	13.4%
600 to 700 kWh	955	9.4%	635	113.03	126.53	13.50	11.9%
700 to 800 kWh	917	9.0%	723	134.53	148.21	13.68	10.2%
800 to 900 kWh	728	7.2%	832	162.19	176.37	14.18	8.7%
900 to 1000 kWh	545	5.4%	926	185.72	201.64	15.92	8.6%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	270.93	19.46	7.7%
1500 to 2000 kWh	314	3.1%	1,664	412.31	434.72	22.41	5.4%
2000 to 3000 kWh	115	1.1%	2,254	614.68	642.48	27.80	4.5%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,247.81	42.97	3.6%
Total	10,138	100.0%	638	127.88	139.89	12.01	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	10.32	4.96	92.5%
25 to 50 kWh	240	2.4%	37	6.97	11.19	4.22	60.5%
50 to 75 kWh	250	2.5%	62	10.17	13.59	3.42	33.6%
75 to 100 kWh	235	2.3%	87	14.16	17.69	3.53	24.9%
100 to 150 kWh	400	3.9%	124	19.57	23.81	4.24	21.7%
150 to 200 kWh	320	3.2%	175	27.72	33.22	5.50	19.8%
200 to 250 kWh	325	3.2%	226	35.59	42.63	7.04	19.8%
250 to 300 kWh	328	3.2%	275	43.76	52.11	8.35	19.1%
300 to 350 kWh	347	3.4%	324	51.91	61.97	10.06	19.4%
350 to 400 kWh	426	4.2%	375	60.56	72.33	11.77	19.4%
400 to 450 kWh	456	4.5%	425	69.26	82.89	13.63	19.7%
450 to 500 kWh	492	4.9%	476	79.93	95.04	15.11	18.9%
500 to 600 kWh	997	9.8%	550	96.16	113.00	16.84	17.5%
600 to 700 kWh	955	9.4%	649	120.13	138.33	18.20	15.2%
700 to 800 kWh	917	9.0%	748	147.60	165.86	18.26	12.4%
800 to 900 kWh	728	7.2%	847	176.17	194.23	18.06	10.3%
900 to 1000 kWh	545	5.4%	947	206.06	224.45	18.39	8.9%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	302.31	20.09	7.1%
1500 to 2000 kWh	314	3.1%	1,684	454.79	478.10	23.31	5.1%
2000 to 3000 kWh	115	1.1%	2,364	701.24	731.02	29.78	4.2%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,405.99	46.86	3.4%
Total	10,138	100.0%	649	138.81	153.53	14.71	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	10.29	5.00	94.5%
25 to 50 kWh	34	1.7%	44	8.24	12.78	4.54	55.1%
50 to 75 kWh	42	2.1%	50	8.91	12.81	3.90	43.8%
75 to 100 kWh	57	2.8%	78	12.80	17.17	4.37	34.1%
100 to 150 kWh	126	6.2%	107	16.96	22.01	5.05	29.8%
150 to 200 kWh	144	7.0%	167	26.20	33.20	7.00	26.7%
200 to 250 kWh	134	6.5%	202	31.53	39.64	8.11	25.7%
250 to 300 kWh	139	6.8%	245	38.52	48.33	9.81	25.5%
300 to 350 kWh	133	6.5%	298	47.89	59.82	11.93	24.9%
350 to 400 kWh	94	4.6%	383	63.56	78.32	14.76	23.2%
400 to 450 kWh	122	6.0%	405	68.62	83.60	14.98	21.8%
450 to 500 kWh	107	5.2%	478	83.22	101.15	17.93	21.5%
500 to 600 kWh	177	8.7%	574	106.29	125.44	19.15	18.0%
600 to 700 kWh	139	6.8%	690	136.02	157.23	21.21	15.6%
700 to 800 kWh	117	5.7%	832	173.18	196.73	23.55	13.6%
800 to 900 kWh	95	4.6%	955	215.84	238.45	22.61	10.5%
900 to 1000 kWh	75	3.7%	1,055	247.32	269.69	22.37	9.0%
1000 to 1500 kWh	182	8.9%	1,357	350.55	374.56	24.01	6.8%
1500 to 2000 kWh	45	2.2%	1,977	578.27	605.60	27.33	4.7%
2000 to 3000 kWh	15	0.7%	2,772	884.97	915.73	30.76	3.5%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,155.04	37.50	3.4%
Total	2,046	100.0%	560	123.98	139.08	15.10	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	10.25	4.90	91.6%
25 to 50 kWh	34	1.7%	32	6.83	11.07	4.24	62.1%
50 to 75 kWh	42	2.1%	71	11.87	15.29	3.42	28.8%
75 to 100 kWh	57	2.8%	95	15.26	18.40	3.14	20.6%
100 to 150 kWh	126	6.2%	146	23.10	26.64	3.54	15.3%
150 to 200 kWh	144	7.0%	186	29.38	33.72	4.34	14.8%
200 to 250 kWh	134	6.5%	247	38.94	44.53	5.59	14.4%
250 to 300 kWh	139	6.8%	305	49.99	56.84	6.85	13.7%
300 to 350 kWh	133	6.5%	345	57.02	64.76	7.74	13.6%
350 to 400 kWh	94	4.6%	366	62.03	69.95	7.92	12.8%
400 to 450 kWh	122	6.0%	444	77.22	86.70	9.48	12.3%
450 to 500 kWh	107	5.2%	472	80.19	91.34	11.15	13.9%
500 to 600 kWh	177	8.7%	520	93.55	104.41	10.86	11.6%
600 to 700 kWh	139	6.8%	605	111.96	124.26	12.30	11.0%
700 to 800 kWh	117	5.7%	663	124.94	137.99	13.05	10.4%
800 to 900 kWh	95	4.6%	735	142.75	157.83	15.08	10.6%
900 to 1000 kWh	75	3.7%	849	177.34	191.33	13.99	7.9%
1000 to 1500 kWh	182	8.9%	1,016	220.54	238.45	17.91	8.1%
1500 to 2000 kWh	45	2.2%	1,441	356.54	376.95	20.41	5.7%
2000 to 3000 kWh	15	0.7%	1,680	458.77	475.86	17.09	3.7%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,639.56	48.49	3.0%
Total	2,046	100.0%	493	97.20	106.99	9.79	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	10.27	4.95	93.0%
25 to 50 kWh	34	1.7%	38	7.53	11.92	4.39	58.3%
50 to 75 kWh	42	2.1%	61	10.39	14.05	3.66	35.2%
75 to 100 kWh	57	2.8%	87	14.03	17.78	3.75	26.7%
100 to 150 kWh	126	6.2%	126	20.03	24.32	4.29	21.4%
150 to 200 kWh	144	7.0%	176	27.79	33.46	5.67	20.4%
200 to 250 kWh	134	6.5%	224	35.23	42.08	6.85	19.4%
250 to 300 kWh	139	6.8%	275	44.25	52.58	8.33	18.8%
300 to 350 kWh	133	6.5%	322	52.45	62.29	9.84	18.8%
350 to 400 kWh	94	4.6%	375	62.79	74.14	11.35	18.1%
400 to 450 kWh	122	6.0%	425	72.92	85.15	12.23	16.8%
450 to 500 kWh	107	5.2%	475	81.70	96.24	14.54	17.8%
500 to 600 kWh	177	8.7%	547	99.93	114.94	15.01	15.0%
600 to 700 kWh	139	6.8%	648	124.02	140.79	16.77	13.5%
700 to 800 kWh	117	5.7%	748	149.10	167.40	18.30	12.3%
800 to 900 kWh	95	4.6%	845	179.39	198.24	18.85	10.5%
900 to 1000 kWh	75	3.7%	952	212.33	230.51	18.18	8.6%
1000 to 1500 kWh	182	8.9%	1,186	285.57	306.54	20.97	7.3%
1500 to 2000 kWh	45	2.2%	1,709	467.41	491.28	23.87	5.1%
2000 to 3000 kWh	15	0.7%	2,226	671.87	695.79	23.92	3.6%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,397.30	42.99	3.2%
Total	2,046	100.0%	526	110.60	123.05	12.45	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	10.29	5.06	96.7%
25 to 50 kWh	2,150	0.8%	35	6.14	10.60	4.46	72.6%
50 to 75 kWh	2,235	0.8%	60	9.47	12.53	3.06	32.3%
75 to 100 kWh	2,526	0.9%	85	13.34	16.97	3.63	27.2%
100 to 150 kWh	7,229	2.6%	125	19.35	24.38	5.03	26.0%
150 to 200 kWh	10,912	4.0%	178	27.49	34.52	7.03	25.6%
200 to 250 kWh	14,831	5.4%	230	35.77	44.94	9.17	25.6%
250 to 300 kWh	18,178	6.6%	284	44.67	56.22	11.55	25.9%
300 to 350 kWh	20,836	7.6%	338	54.78	68.83	14.05	25.6%
350 to 400 kWh	21,938	8.0%	392	66.28	82.57	16.29	24.6%
400 to 450 kWh	21,849	7.9%	448	80.12	97.79	17.67	22.1%
450 to 500 kWh	20,990	7.6%	505	96.44	114.03	17.59	18.2%
500 to 600 kWh	35,727	13.0%	587	123.50	138.96	15.46	12.5%
600 to 700 kWh	27,471	10.0%	698	163.15	175.68	12.53	7.7%
700 to 800 kWh	19,481	7.1%	810	204.20	215.96	11.76	5.8%
800 to 900 kWh	13,423	4.9%	919	245.03	257.39	12.36	5.0%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	299.42	13.31	4.7%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	395.23	15.71	4.1%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	610.83	21.23	3.6%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	881.61	28.19	3.3%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,629.14	47.47	3.0%
Total	274,910	100.0%	581	136.82	150.39	13.56	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	10.18	4.96	95.0%
25 to 50 kWh	2,170	0.8%	40	6.74	10.68	3.94	58.5%
50 to 75 kWh	2,257	0.8%	66	10.50	12.77	2.27	21.6%
75 to 100 kWh	2,564	0.9%	91	14.26	16.61	2.35	16.5%
100 to 150 kWh	7,304	2.7%	129	20.06	23.08	3.02	15.1%
150 to 200 kWh	10,965	4.0%	176	27.38	31.35	3.97	14.5%
200 to 250 kWh	14,862	5.4%	222	34.80	39.85	5.05	14.5%
250 to 300 kWh	18,215	6.6%	268	42.24	48.62	6.38	15.1%
300 to 350 kWh	20,859	7.6%	312	49.88	58.06	8.18	16.4%
350 to 400 kWh	21,959	8.0%	357	58.42	68.51	10.09	17.3%
400 to 450 kWh	21,872	7.9%	401	67.89	79.21	11.32	16.7%
450 to 500 kWh	21,007	7.6%	445	78.81	90.18	11.37	14.4%
500 to 600 kWh	35,757	13.0%	510	97.53	107.43	9.90	10.2%
600 to 700 kWh	27,496	10.0%	597	124.68	132.66	7.98	6.4%
700 to 800 kWh	19,494	7.1%	685	153.50	161.03	7.53	4.9%
800 to 900 kWh	13,436	4.9%	775	183.96	191.97	8.01	4.4%
900 to 1000 kWh	9,127	3.3%	865	214.21	223.01	8.80	4.1%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	297.56	10.85	3.8%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	466.18	15.60	3.5%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	686.66	21.84	3.3%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,370.31	41.23	3.1%
Total	275,393	100.0%	507	108.07	116.68	8.62	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	10.24	5.01	95.8%
25 to 50 kWh	2,171	0.8%	37	6.44	10.64	4.20	65.2%
50 to 75 kWh	2,257	0.8%	63	9.99	12.65	2.66	26.6%
75 to 100 kWh	2,564	0.9%	88	13.80	16.79	2.99	21.7%
100 to 150 kWh	7,304	2.7%	127	19.71	23.73	4.02	20.4%
150 to 200 kWh	10,965	4.0%	177	27.44	32.94	5.50	20.0%
200 to 250 kWh	14,862	5.4%	226	35.29	42.40	7.11	20.1%
250 to 300 kWh	18,215	6.6%	276	43.45	52.43	8.98	20.7%
300 to 350 kWh	20,860	7.6%	325	52.34	63.45	11.11	21.2%
350 to 400 kWh	21,959	8.0%	375	62.35	75.54	13.19	21.2%
400 to 450 kWh	21,872	7.9%	425	74.01	88.50	14.49	19.6%
450 to 500 kWh	21,007	7.6%	475	87.63	102.11	14.48	16.5%
500 to 600 kWh	35,757	13.0%	548	110.52	123.20	12.68	11.5%
600 to 700 kWh	27,496	10.0%	647	143.92	154.18	10.26	7.1%
700 to 800 kWh	19,494	7.1%	747	178.86	188.51	9.65	5.4%
800 to 900 kWh	13,436	4.9%	847	214.51	224.70	10.19	4.8%
900 to 1000 kWh	9,127	3.3%	947	250.18	261.23	11.05	4.4%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	346.42	13.28	4.0%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	538.54	18.42	3.5%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	784.21	25.02	3.3%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,499.93	44.35	3.0%
Total	275,402	100.0%	544	122.40	133.49	11.09	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	10.30	5.07	96.9%
25 to 50 kWh	3,757	0.9%	36	6.24	10.58	4.34	69.6%
50 to 75 kWh	5,463	1.3%	62	9.71	12.74	3.03	31.2%
75 to 100 kWh	7,953	1.9%	87	13.52	17.12	3.60	26.6%
100 to 150 kWh	23,810	5.6%	125	19.32	24.28	4.96	25.7%
150 to 200 kWh	31,122	7.3%	173	26.78	33.59	6.81	25.4%
200 to 250 kWh	34,859	8.2%	222	34.60	43.45	8.85	25.6%
250 to 300 kWh	36,506	8.6%	272	43.13	54.36	11.23	26.0%
300 to 350 kWh	36,502	8.6%	322	52.65	66.58	13.93	26.5%
350 to 400 kWh	34,592	8.1%	372	64.28	80.13	15.85	24.7%
400 to 450 kWh	30,716	7.2%	424	79.03	94.58	15.55	19.7%
450 to 500 kWh	27,255	6.4%	476	96.09	109.56	13.47	14.0%
500 to 600 kWh	43,274	10.2%	552	122.69	133.09	10.40	8.5%
600 to 700 kWh	30,319	7.1%	657	161.02	170.01	8.99	5.6%
700 to 800 kWh	20,701	4.9%	762	200.46	210.01	9.55	4.8%
800 to 900 kWh	14,223	3.3%	869	240.36	250.84	10.48	4.4%
900 to 1000 kWh	9,845	2.3%	977	281.20	292.71	11.51	4.1%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	393.09	14.06	3.7%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	607.11	19.55	3.3%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	889.59	26.82	3.1%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,670.36	46.91	2.9%
Total	426,092	100.0%	488	116.48	127.64	11.16	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	10.17	4.95	94.8%
25 to 50 kWh	3,800	0.9%	40	6.77	10.71	3.94	58.2%
50 to 75 kWh	5,499	1.3%	65	10.28	12.55	2.27	22.1%
75 to 100 kWh	7,992	1.9%	90	13.97	16.22	2.25	16.1%
100 to 150 kWh	23,869	5.6%	128	19.91	22.84	2.93	14.7%
150 to 200 kWh	31,183	7.3%	178	27.76	31.74	3.98	14.3%
200 to 250 kWh	34,904	8.2%	229	35.87	41.06	5.19	14.5%
250 to 300 kWh	36,540	8.6%	278	44.23	50.98	6.75	15.3%
300 to 350 kWh	36,537	8.6%	328	53.45	62.19	8.74	16.4%
350 to 400 kWh	34,614	8.1%	377	63.98	74.13	10.15	15.9%
400 to 450 kWh	30,734	7.2%	425	76.06	86.09	10.03	13.2%
450 to 500 kWh	27,275	6.4%	473	89.88	98.54	8.66	9.6%
500 to 600 kWh	43,308	10.2%	542	111.66	118.14	6.48	5.8%
600 to 700 kWh	30,341	7.1%	637	142.55	147.95	5.40	3.8%
700 to 800 kWh	20,714	4.9%	731	174.02	179.80	5.78	3.3%
800 to 900 kWh	14,235	3.3%	825	206.02	212.57	6.55	3.2%
900 to 1000 kWh	9,852	2.3%	918	237.62	245.04	7.42	3.1%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	324.84	9.63	3.1%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	489.89	14.28	3.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	714.07	20.63	3.0%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,401.76	40.09	2.9%
Total	426,662	100.0%	474	103.85	110.94	7.09	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	10.24	5.01	95.8%
25 to 50 kWh	3,800	0.9%	38	6.51	10.64	4.13	63.4%
50 to 75 kWh	5,499	1.3%	63	9.99	12.64	2.65	26.5%
75 to 100 kWh	7,992	1.9%	88	13.75	16.67	2.92	21.2%
100 to 150 kWh	23,869	5.6%	127	19.61	23.56	3.95	20.1%
150 to 200 kWh	31,183	7.3%	176	27.27	32.67	5.40	19.8%
200 to 250 kWh	34,904	8.2%	225	35.24	42.26	7.02	19.9%
250 to 300 kWh	36,540	8.6%	275	43.68	52.67	8.99	20.6%
300 to 350 kWh	36,537	8.6%	325	53.05	64.39	11.34	21.4%
350 to 400 kWh	34,614	8.1%	375	64.13	77.13	13.00	20.3%
400 to 450 kWh	30,734	7.2%	424	77.54	90.34	12.80	16.5%
450 to 500 kWh	27,275	6.4%	474	92.99	104.05	11.06	11.9%
500 to 600 kWh	43,308	10.2%	547	117.18	125.62	8.44	7.2%
600 to 700 kWh	30,341	7.1%	647	151.79	158.99	7.20	4.7%
700 to 800 kWh	20,714	4.9%	747	187.25	194.91	7.66	4.1%
800 to 900 kWh	14,235	3.3%	847	223.19	231.71	8.52	3.8%
900 to 1000 kWh	9,852	2.3%	948	259.42	268.89	9.47	3.7%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	358.98	11.85	3.4%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	548.51	16.92	3.2%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	801.87	23.72	3.0%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,536.26	43.50	2.9%
Total	426,662	100.0%	481	110.14	119.26	9.13	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	10.30	4.98	93.6%
25 to 50 kWh	21	2.2%	43	7.87	12.30	4.43	56.3%
50 to 75 kWh	21	2.2%	47	8.58	12.53	3.95	46.0%
75 to 100 kWh	36	3.7%	80	13.03	17.51	4.48	34.4%
100 to 150 kWh	78	8.1%	103	16.37	21.43	5.06	30.9%
150 to 200 kWh	74	7.6%	174	27.09	34.26	7.17	26.5%
200 to 250 kWh	67	6.9%	208	32.73	41.09	8.36	25.5%
250 to 300 kWh	73	7.5%	242	38.40	47.95	9.55	24.9%
300 to 350 kWh	61	6.3%	334	53.58	66.82	13.24	24.7%
350 to 400 kWh	45	4.6%	398	66.95	81.60	14.65	21.9%
400 to 450 kWh	53	5.5%	435	76.83	91.20	14.37	18.7%
450 to 500 kWh	40	4.1%	552	102.70	120.46	17.76	17.3%
500 to 600 kWh	79	8.2%	628	123.01	140.44	17.43	14.2%
600 to 700 kWh	57	5.9%	749	155.57	174.02	18.45	11.9%
700 to 800 kWh	49	5.1%	863	189.82	208.26	18.44	9.7%
800 to 900 kWh	38	3.9%	1,043	257.66	273.97	16.31	6.3%
900 to 1000 kWh	35	3.6%	1,133	283.83	300.26	16.43	5.8%
1000 to 1500 kWh	64	6.6%	1,416	388.15	404.43	16.28	4.2%
1500 to 2000 kWh	15	1.5%	1,975	596.03	614.53	18.50	3.1%
2000 to 3000 kWh	9	0.9%	2,589	827.09	850.87	23.78	2.9%
>= 3000 kWh	4	0.4%	3,012	997.93	1,028.46	30.53	3.1%
Total	968	100.0%	527	120.50	132.78	12.28	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	10.15	4.91	93.7%
25 to 50 kWh	21	2.2%	33	6.65	10.95	4.30	64.7%
50 to 75 kWh	21	2.2%	73	12.42	16.16	3.74	30.1%
75 to 100 kWh	36	3.7%	94	15.12	18.34	3.22	21.3%
100 to 150 kWh	78	8.1%	148	23.73	27.39	3.66	15.4%
150 to 200 kWh	74	7.6%	183	29.17	33.33	4.16	14.3%
200 to 250 kWh	67	6.9%	237	37.88	43.29	5.41	14.3%
250 to 300 kWh	73	7.5%	304	51.99	58.19	6.20	11.9%
300 to 350 kWh	61	6.3%	310	54.07	59.78	5.71	10.6%
350 to 400 kWh	45	4.6%	352	63.23	69.62	6.39	10.1%
400 to 450 kWh	53	5.5%	419	79.51	85.76	6.25	7.9%
450 to 500 kWh	40	4.1%	400	73.24	79.86	6.62	9.0%
500 to 600 kWh	79	8.2%	466	90.46	97.12	6.66	7.4%
600 to 700 kWh	57	5.9%	558	114.28	120.35	6.07	5.3%
700 to 800 kWh	49	5.1%	631	135.93	140.68	4.75	3.5%
800 to 900 kWh	38	3.9%	646	144.39	149.24	4.85	3.4%
900 to 1000 kWh	35	3.6%	763	179.70	182.55	2.85	1.6%
1000 to 1500 kWh	64	6.6%	936	237.47	240.73	3.26	1.4%
1500 to 2000 kWh	15	1.5%	1,417	399.82	406.42	6.60	1.7%
2000 to 3000 kWh	9	0.9%	1,758	516.76	526.69	9.93	1.9%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,938.23	49.52	2.6%
Total	968	100.0%	427	93.32	98.64	5.32	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	10.23	4.95	93.8%
25 to 50 kWh	21	2.2%	38	7.26	11.63	4.37	60.2%
50 to 75 kWh	21	2.2%	60	10.50	14.34	3.84	36.6%
75 to 100 kWh	36	3.7%	87	14.07	17.93	3.86	27.4%
100 to 150 kWh	78	8.1%	126	20.05	24.41	4.36	21.7%
150 to 200 kWh	74	7.6%	179	28.13	33.79	5.66	20.1%
200 to 250 kWh	67	6.9%	223	35.30	42.18	6.88	19.5%
250 to 300 kWh	73	7.5%	273	45.19	53.07	7.88	17.4%
300 to 350 kWh	61	6.3%	322	53.83	63.30	9.47	17.6%
350 to 400 kWh	45	4.6%	375	65.09	75.61	10.52	16.2%
400 to 450 kWh	53	5.5%	427	78.17	88.48	10.31	13.2%
450 to 500 kWh	40	4.1%	476	87.97	100.16	12.19	13.9%
500 to 600 kWh	79	8.2%	547	106.73	118.78	12.05	11.3%
600 to 700 kWh	57	5.9%	654	134.93	147.18	12.25	9.1%
700 to 800 kWh	49	5.1%	747	162.88	174.47	11.59	7.1%
800 to 900 kWh	38	3.9%	844	201.03	211.61	10.58	5.3%
900 to 1000 kWh	35	3.6%	948	231.76	241.40	9.64	4.2%
1000 to 1500 kWh	64	6.6%	1,177	312.91	322.69	9.78	3.1%
1500 to 2000 kWh	15	1.5%	1,696	497.93	510.47	12.54	2.5%
2000 to 3000 kWh	9	0.9%	2,173	671.92	688.78	16.86	2.5%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,483.35	40.03	2.8%
Total	968	100.0%	477	106.91	115.71	8.80	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	10.38	5.02	93.7%
25 to 50 kWh	197	2.9%	43	7.47	11.54	4.07	54.5%
50 to 75 kWh	204	3.0%	66	10.69	14.32	3.63	34.0%
75 to 100 kWh	176	2.6%	89	14.46	18.68	4.22	29.2%
100 to 150 kWh	294	4.3%	123	19.33	24.55	5.22	27.0%
150 to 200 kWh	240	3.5%	172	26.77	33.80	7.03	26.3%
200 to 250 kWh	246	3.6%	223	34.73	43.73	9.00	25.9%
250 to 300 kWh	237	3.4%	265	41.88	52.41	10.53	25.1%
300 to 350 kWh	262	3.8%	319	50.66	63.64	12.98	25.6%
350 to 400 kWh	322	4.7%	376	60.67	75.97	15.30	25.2%
400 to 450 kWh	330	4.8%	424	68.88	86.58	17.70	25.7%
450 to 500 kWh	373	5.4%	485	82.51	102.11	19.60	23.8%
500 to 600 kWh	716	10.4%	578	106.00	127.16	21.16	20.0%
600 to 700 kWh	664	9.7%	689	137.36	159.23	21.87	15.9%
700 to 800 kWh	617	9.0%	807	175.85	196.35	20.50	11.7%
800 to 900 kWh	465	6.8%	898	208.29	227.31	19.02	9.1%
900 to 1000 kWh	320	4.7%	1,022	253.38	271.37	17.99	7.1%
1000 to 1500 kWh	731	10.6%	1,282	349.74	368.37	18.63	5.3%
1500 to 2000 kWh	157	2.3%	1,797	543.30	566.47	23.17	4.3%
2000 to 3000 kWh	60	0.9%	2,589	842.61	873.64	31.03	3.7%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,646.45	51.31	3.2%
Total	6,880	100.0%	628	144.39	160.35	15.96	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	10.23	4.90	91.9%
25 to 50 kWh	197	2.9%	32	6.54	10.92	4.38	67.0%
50 to 75 kWh	205	3.0%	58	9.71	12.88	3.17	32.6%
75 to 100 kWh	176	2.6%	85	14.03	16.93	2.90	20.7%
100 to 150 kWh	296	4.3%	124	19.77	22.97	3.20	16.2%
150 to 200 kWh	241	3.5%	178	28.80	32.75	3.95	13.7%
200 to 250 kWh	247	3.6%	231	36.89	42.01	5.12	13.9%
250 to 300 kWh	238	3.5%	285	46.61	52.76	6.15	13.2%
300 to 350 kWh	263	3.8%	328	53.77	60.96	7.19	13.4%
350 to 400 kWh	322	4.7%	374	61.69	69.96	8.27	13.4%
400 to 450 kWh	330	4.8%	426	71.15	80.83	9.68	13.6%
450 to 500 kWh	374	5.4%	468	80.07	90.60	10.53	13.2%
500 to 600 kWh	717	10.4%	522	92.23	103.89	11.66	12.6%
600 to 700 kWh	664	9.6%	609	114.21	125.69	11.48	10.1%
700 to 800 kWh	619	9.0%	690	137.58	147.23	9.65	7.0%
800 to 900 kWh	465	6.7%	795	170.43	177.79	7.36	4.3%
900 to 1000 kWh	320	4.6%	871	195.58	201.69	6.11	3.1%
1000 to 1500 kWh	731	10.6%	1,096	271.27	277.60	6.33	2.3%
1500 to 2000 kWh	158	2.3%	1,597	442.19	452.96	10.77	2.4%
2000 to 3000 kWh	60	0.9%	2,188	644.50	661.21	16.71	2.6%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,218.41	32.58	2.7%
Total	6,894	100.0%	560	119.11	127.05	7.94	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	10.31	4.97	93.1%
25 to 50 kWh	197	2.9%	38	7.00	11.23	4.23	60.4%
50 to 75 kWh	205	3.0%	62	10.20	13.60	3.40	33.3%
75 to 100 kWh	176	2.6%	87	14.25	17.81	3.56	25.0%
100 to 150 kWh	296	4.3%	124	19.55	23.76	4.21	21.5%
150 to 200 kWh	241	3.5%	175	27.78	33.27	5.49	19.8%
200 to 250 kWh	247	3.6%	227	35.81	42.87	7.06	19.7%
250 to 300 kWh	238	3.5%	275	44.25	52.59	8.34	18.8%
300 to 350 kWh	263	3.8%	323	52.21	62.31	10.10	19.3%
350 to 400 kWh	322	4.7%	375	61.18	72.97	11.79	19.3%
400 to 450 kWh	330	4.8%	425	70.01	83.71	13.70	19.6%
450 to 500 kWh	374	5.4%	476	81.29	96.36	15.07	18.5%
500 to 600 kWh	717	10.4%	550	99.12	115.53	16.41	16.6%
600 to 700 kWh	664	9.6%	649	125.80	142.48	16.68	13.3%
700 to 800 kWh	619	9.0%	748	156.72	171.79	15.07	9.6%
800 to 900 kWh	465	6.7%	847	189.41	202.61	13.20	7.0%
900 to 1000 kWh	320	4.6%	947	224.49	236.55	12.06	5.4%
1000 to 1500 kWh	731	10.6%	1,189	310.56	323.04	12.48	4.0%
1500 to 2000 kWh	158	2.3%	1,698	492.91	509.90	16.99	3.4%
2000 to 3000 kWh	60	0.9%	2,388	743.55	767.43	23.88	3.2%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,432.43	41.95	3.0%
Total	6,894	100.0%	593	131.71	143.66	11.95	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	10.46	5.03	92.6%
25 to 50 kWh	190	0.3%	37	7.10	11.35	4.25	59.9%
50 to 75 kWh	310	0.5%	60	9.96	13.45	3.49	35.0%
75 to 100 kWh	601	0.9%	84	13.38	17.28	3.90	29.1%
100 to 150 kWh	2,685	4.0%	127	19.66	24.84	5.18	26.3%
150 to 200 kWh	5,347	8.0%	175	27.15	34.22	7.07	26.0%
200 to 250 kWh	6,863	10.2%	226	35.11	44.58	9.47	27.0%
250 to 300 kWh	7,536	11.2%	277	43.87	56.20	12.33	28.1%
300 to 350 kWh	7,187	10.7%	330	54.04	69.37	15.33	28.4%
350 to 400 kWh	6,065	9.0%	382	65.68	83.36	17.68	26.9%
400 to 450 kWh	4,988	7.4%	433	78.75	97.88	19.13	24.3%
450 to 500 kWh	3,814	5.7%	485	93.79	113.57	19.78	21.1%
500 to 600 kWh	5,647	8.4%	549	114.02	133.83	19.81	17.4%
600 to 700 kWh	3,780	5.6%	639	144.68	164.15	19.47	13.5%
700 to 800 kWh	2,703	4.0%	725	175.18	195.05	19.87	11.3%
800 to 900 kWh	2,170	3.2%	808	205.80	226.38	20.58	10.0%
900 to 1000 kWh	1,580	2.4%	901	240.21	261.72	21.51	9.0%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	354.21	23.91	7.2%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	547.21	28.87	5.6%
2000 to 3000 kWh	399	0.6%	2,308	770.65	806.19	35.54	4.6%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,587.21	55.56	3.6%
Total	67,143	100.0%	476	106.37	122.24	15.87	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	10.29	4.81	87.8%
25 to 50 kWh	192	0.3%	39	7.50	11.78	4.28	57.1%
50 to 75 kWh	314	0.5%	67	10.86	13.76	2.90	26.7%
75 to 100 kWh	603	0.9%	92	14.52	17.23	2.71	18.7%
100 to 150 kWh	2,686	4.0%	130	20.24	23.40	3.16	15.6%
150 to 200 kWh	5,353	8.0%	179	27.63	31.70	4.07	14.7%
200 to 250 kWh	6,867	10.2%	226	34.94	40.12	5.18	14.8%
250 to 300 kWh	7,539	11.2%	273	42.23	48.74	6.51	15.4%
300 to 350 kWh	7,187	10.7%	320	49.58	57.64	8.06	16.3%
350 to 400 kWh	6,066	9.0%	367	57.25	67.11	9.86	17.2%
400 to 450 kWh	4,989	7.4%	415	65.24	77.36	12.12	18.6%
450 to 500 kWh	3,814	5.7%	463	73.63	88.28	14.65	19.9%
500 to 600 kWh	5,647	8.4%	542	88.58	107.55	18.97	21.4%
600 to 700 kWh	3,786	5.6%	654	112.23	136.64	24.41	21.7%
700 to 800 kWh	2,704	4.0%	770	140.69	168.93	28.24	20.1%
800 to 900 kWh	2,172	3.2%	888	174.23	204.64	30.41	17.5%
900 to 1000 kWh	1,581	2.4%	993	206.66	238.63	31.97	15.5%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	327.94	35.88	12.3%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	502.30	41.87	9.1%
2000 to 3000 kWh	399	0.6%	2,326	657.28	704.83	47.55	7.2%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,289.06	63.78	5.2%
Total	67,185	100.0%	486	91.31	105.55	14.24	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	10.37	4.92	90.3%
25 to 50 kWh	192	0.3%	38	7.30	11.57	4.27	58.5%
50 to 75 kWh	314	0.5%	63	10.41	13.60	3.19	30.6%
75 to 100 kWh	603	0.9%	88	13.95	17.25	3.30	23.7%
100 to 150 kWh	2,686	4.0%	129	19.95	24.12	4.17	20.9%
150 to 200 kWh	5,353	8.0%	177	27.39	32.96	5.57	20.3%
200 to 250 kWh	6,867	10.2%	226	35.02	42.35	7.33	20.9%
250 to 300 kWh	7,539	11.2%	275	43.05	52.47	9.42	21.9%
300 to 350 kWh	7,187	10.7%	325	51.81	63.50	11.69	22.6%
350 to 400 kWh	6,066	9.0%	374	61.46	75.24	13.78	22.4%
400 to 450 kWh	4,989	7.4%	424	72.00	87.62	15.62	21.7%
450 to 500 kWh	3,814	5.7%	474	83.71	100.93	17.22	20.6%
500 to 600 kWh	5,648	8.4%	546	101.30	120.69	19.39	19.1%
600 to 700 kWh	3,786	5.6%	647	128.46	150.40	21.94	17.1%
700 to 800 kWh	2,704	4.0%	747	157.94	181.99	24.05	15.2%
800 to 900 kWh	2,172	3.2%	848	190.02	215.52	25.50	13.4%
900 to 1000 kWh	1,581	2.4%	947	223.45	250.18	26.73	12.0%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	341.08	29.89	9.6%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	524.78	35.37	7.2%
2000 to 3000 kWh	399	0.6%	2,317	713.98	755.52	41.54	5.8%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,438.24	59.67	4.3%
Total	67,186	100.0%	481	98.84	113.89	15.05	15.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	10.27	4.99	94.5%
25 to 50 kWh	359	0.3%	36	6.68	10.75	4.07	60.9%
50 to 75 kWh	863	0.8%	63	10.03	13.36	3.33	33.2%
75 to 100 kWh	1,921	1.8%	87	13.55	17.27	3.72	27.5%
100 to 150 kWh	8,300	7.8%	123	19.08	24.13	5.05	26.5%
150 to 200 kWh	13,892	13.1%	168	26.06	33.23	7.17	27.5%
200 to 250 kWh	15,475	14.6%	215	33.59	43.94	10.35	30.8%
250 to 300 kWh	14,594	13.8%	263	41.94	56.33	14.39	34.3%
300 to 350 kWh	11,985	11.3%	313	52.04	70.39	18.35	35.3%
350 to 400 kWh	9,708	9.2%	363	63.73	85.23	21.50	33.7%
400 to 450 kWh	7,117	6.7%	414	77.81	101.63	23.82	30.6%
450 to 500 kWh	5,192	4.9%	462	93.01	118.44	25.43	27.3%
500 to 600 kWh	6,707	6.3%	530	115.74	142.96	27.22	23.5%
600 to 700 kWh	3,672	3.5%	620	147.30	176.55	29.25	19.9%
700 to 800 kWh	2,063	1.9%	706	178.62	209.32	30.70	17.2%
800 to 900 kWh	1,131	1.1%	791	210.09	242.05	31.96	15.2%
900 to 1000 kWh	709	0.7%	881	243.70	276.68	32.98	13.5%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	364.88	35.38	10.7%
1500 to 2000 kWh	392	0.4%	1,622	522.76	563.33	40.57	7.8%
2000 to 3000 kWh	230	0.2%	2,273	768.19	815.21	47.02	6.1%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,613.32	67.54	4.4%
Total	105,998	100.0%	334	67.05	83.56	16.51	24.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	10.37	4.81	86.5%
25 to 50 kWh	375	0.4%	42	7.57	11.65	4.08	53.9%
50 to 75 kWh	869	0.8%	66	10.54	13.26	2.72	25.8%
75 to 100 kWh	1,921	1.8%	91	14.26	16.74	2.48	17.4%
100 to 150 kWh	8,306	7.8%	133	20.58	23.75	3.17	15.4%
150 to 200 kWh	13,895	13.1%	184	28.44	32.84	4.40	15.5%
200 to 250 kWh	15,476	14.6%	235	36.30	42.30	6.00	16.5%
250 to 300 kWh	14,594	13.8%	286	44.40	52.57	8.17	18.4%
300 to 350 kWh	11,985	11.3%	335	52.38	63.20	10.82	20.7%
350 to 400 kWh	9,710	9.2%	385	60.84	74.94	14.10	23.2%
400 to 450 kWh	7,119	6.7%	435	69.66	87.37	17.71	25.4%
450 to 500 kWh	5,195	4.9%	485	79.37	100.69	21.32	26.9%
500 to 600 kWh	6,708	6.3%	561	95.22	121.60	26.38	27.7%
600 to 700 kWh	3,672	3.5%	670	121.16	153.90	32.74	27.0%
700 to 800 kWh	2,064	1.9%	783	152.70	190.47	37.77	24.7%
800 to 900 kWh	1,131	1.1%	899	187.87	229.62	41.75	22.2%
900 to 1000 kWh	709	0.7%	1,009	223.11	267.60	44.49	19.9%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	353.90	48.55	15.9%
1500 to 2000 kWh	392	0.4%	1,813	494.87	549.82	54.95	11.1%
2000 to 3000 kWh	230	0.2%	2,459	715.83	777.15	61.32	8.6%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,491.37	81.79	5.8%
Total	106,052	100.0%	361	63.00	75.99	12.99	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	10.32	4.90	90.4%
25 to 50 kWh	375	0.4%	39	7.13	11.21	4.08	57.2%
50 to 75 kWh	869	0.8%	64	10.29	13.31	3.02	29.3%
75 to 100 kWh	1,921	1.8%	89	13.90	17.01	3.11	22.4%
100 to 150 kWh	8,306	7.8%	128	19.83	23.94	4.11	20.7%
150 to 200 kWh	13,895	13.1%	176	27.25	33.04	5.79	21.2%
200 to 250 kWh	15,476	14.6%	225	34.94	43.12	8.18	23.4%
250 to 300 kWh	14,594	13.8%	274	43.17	54.45	11.28	26.1%
300 to 350 kWh	11,985	11.3%	324	52.21	66.80	14.59	27.9%
350 to 400 kWh	9,710	9.2%	374	62.28	80.09	17.81	28.6%
400 to 450 kWh	7,119	6.7%	424	73.73	94.50	20.77	28.2%
450 to 500 kWh	5,195	4.9%	474	86.19	109.56	23.37	27.1%
500 to 600 kWh	6,708	6.3%	545	105.48	132.28	26.80	25.4%
600 to 700 kWh	3,672	3.5%	645	134.23	165.23	31.00	23.1%
700 to 800 kWh	2,064	1.9%	744	165.66	199.90	34.24	20.7%
800 to 900 kWh	1,131	1.1%	845	198.98	235.84	36.86	18.5%
900 to 1000 kWh	709	0.7%	945	233.40	272.14	38.74	16.6%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	359.39	41.97	13.2%
1500 to 2000 kWh	392	0.4%	1,718	508.83	556.58	47.75	9.4%
2000 to 3000 kWh	230	0.2%	2,366	742.01	796.18	54.17	7.3%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,552.75	74.62	5.0%
Total	106,052	100.0%	347	65.02	79.77	14.75	22.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	10.24	5.04	96.9%
25 to 50 kWh	13	1.2%	45	8.88	13.60	4.72	53.2%
50 to 75 kWh	21	1.9%	53	9.25	13.09	3.84	41.5%
75 to 100 kWh	21	1.9%	76	12.41	16.56	4.15	33.4%
100 to 150 kWh	48	4.5%	113	17.92	22.96	5.04	28.1%
150 to 200 kWh	70	6.5%	159	25.28	32.09	6.81	26.9%
200 to 250 kWh	67	6.2%	195	30.33	38.19	7.86	25.9%
250 to 300 kWh	66	6.1%	248	38.64	48.76	10.12	26.2%
300 to 350 kWh	72	6.7%	268	43.06	53.88	10.82	25.1%
350 to 400 kWh	49	4.5%	370	60.44	75.31	14.87	24.6%
400 to 450 kWh	69	6.4%	383	62.32	77.77	15.45	24.8%
450 to 500 kWh	67	6.2%	434	71.59	89.62	18.03	25.2%
500 to 600 kWh	98	9.1%	531	92.82	113.36	20.54	22.1%
600 to 700 kWh	82	7.6%	649	122.38	145.52	23.14	18.9%
700 to 800 kWh	68	6.3%	810	161.20	188.43	27.23	16.9%
800 to 900 kWh	57	5.3%	895	187.72	214.55	26.83	14.3%
900 to 1000 kWh	40	3.7%	987	215.38	242.94	27.56	12.8%
1000 to 1500 kWh	118	10.9%	1,325	330.16	358.36	28.20	8.5%
1500 to 2000 kWh	30	2.8%	1,978	569.40	601.14	31.74	5.6%
2000 to 3000 kWh	6	0.6%	3,048	971.79	1,013.01	41.22	4.2%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,408.21	51.44	3.8%
Total	1,078	100.0%	589	127.09	144.74	17.64	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	10.57	4.83	84.1%
25 to 50 kWh	13	1.2%	31	7.12	11.28	4.16	58.4%
50 to 75 kWh	21	1.9%	70	11.32	14.42	3.10	27.4%
75 to 100 kWh	21	1.9%	97	15.50	18.50	3.00	19.4%
100 to 150 kWh	48	4.5%	143	22.06	25.42	3.36	15.2%
150 to 200 kWh	70	6.5%	189	29.60	34.13	4.53	15.3%
200 to 250 kWh	67	6.2%	256	40.00	45.76	5.76	14.4%
250 to 300 kWh	66	6.1%	306	47.77	55.34	7.57	15.8%
300 to 350 kWh	72	6.7%	375	59.52	68.98	9.46	15.9%
350 to 400 kWh	49	4.5%	379	60.92	70.26	9.34	15.3%
400 to 450 kWh	69	6.4%	464	75.46	87.41	11.95	15.8%
450 to 500 kWh	67	6.2%	516	84.33	98.20	13.87	16.4%
500 to 600 kWh	98	9.1%	563	96.06	110.31	14.25	14.8%
600 to 700 kWh	82	7.6%	638	110.32	127.01	16.69	15.1%
700 to 800 kWh	68	6.3%	687	116.97	136.04	19.07	16.3%
800 to 900 kWh	57	5.3%	796	141.63	163.66	22.03	15.6%
900 to 1000 kWh	40	3.7%	924	175.28	199.01	23.73	13.5%
1000 to 1500 kWh	118	10.9%	1,059	211.37	237.21	25.84	12.2%
1500 to 2000 kWh	30	2.8%	1,453	334.90	362.22	27.32	8.2%
2000 to 3000 kWh	6	0.6%	1,563	371.79	399.62	27.83	7.5%
>= 3000 kWh	2	0.2%	3,400	995.81	1,042.23	46.42	4.7%
Total	1,078	100.0%	552	100.68	114.51	13.82	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	10.41	4.94	90.3%
25 to 50 kWh	13	1.2%	38	7.98	12.41	4.43	55.5%
50 to 75 kWh	21	1.9%	61	10.28	13.76	3.48	33.9%
75 to 100 kWh	21	1.9%	86	13.94	17.52	3.58	25.7%
100 to 150 kWh	48	4.5%	128	19.99	24.19	4.20	21.0%
150 to 200 kWh	70	6.5%	174	27.44	33.11	5.67	20.7%
200 to 250 kWh	67	6.2%	225	35.16	41.98	6.82	19.4%
250 to 300 kWh	66	6.1%	277	43.21	52.05	8.84	20.5%
300 to 350 kWh	72	6.7%	321	51.29	61.43	10.14	19.8%
350 to 400 kWh	49	4.5%	374	60.68	72.78	12.10	19.9%
400 to 450 kWh	69	6.4%	423	68.87	82.58	13.71	19.9%
450 to 500 kWh	67	6.2%	475	77.96	93.91	15.95	20.5%
500 to 600 kWh	98	9.1%	547	94.43	111.84	17.41	18.4%
600 to 700 kWh	82	7.6%	643	116.37	136.30	19.93	17.1%
700 to 800 kWh	68	6.3%	749	139.14	162.30	23.16	16.6%
800 to 900 kWh	57	5.3%	846	164.78	189.22	24.44	14.8%
900 to 1000 kWh	40	3.7%	955	195.33	220.97	25.64	13.1%
1000 to 1500 kWh	118	10.9%	1,192	270.77	297.79	27.02	10.0%
1500 to 2000 kWh	30	2.8%	1,715	452.15	481.68	29.53	6.5%
2000 to 3000 kWh	6	0.6%	2,305	671.79	706.31	34.52	5.1%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,225.22	48.93	4.2%
Total	1,078	100.0%	571	113.90	129.63	15.74	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	10.42	5.02	93.0%
25 to 50 kWh	43	1.3%	40	7.03	11.04	4.01	57.0%
50 to 75 kWh	45	1.4%	59	9.80	13.53	3.73	38.1%
75 to 100 kWh	59	1.8%	91	14.24	18.19	3.95	27.7%
100 to 150 kWh	104	3.2%	131	20.37	25.79	5.42	26.6%
150 to 200 kWh	79	2.4%	165	25.62	32.32	6.70	26.2%
200 to 250 kWh	78	2.4%	211	32.68	41.15	8.47	25.9%
250 to 300 kWh	90	2.8%	260	40.10	50.37	10.27	25.6%
300 to 350 kWh	84	2.6%	297	46.30	58.30	12.00	25.9%
350 to 400 kWh	103	3.2%	339	53.43	67.19	13.76	25.8%
400 to 450 kWh	126	3.9%	405	64.70	81.30	16.60	25.7%
450 to 500 kWh	118	3.6%	452	72.33	91.41	19.08	26.4%
500 to 600 kWh	280	8.6%	518	85.19	106.99	21.80	25.6%
600 to 700 kWh	290	8.9%	604	104.03	129.25	25.22	24.2%
700 to 800 kWh	298	9.2%	705	129.25	156.88	27.63	21.4%
800 to 900 kWh	263	8.1%	801	157.87	184.97	27.10	17.2%
900 to 1000 kWh	225	6.9%	891	187.97	212.91	24.94	13.3%
1000 to 1500 kWh	675	20.8%	1,133	272.95	295.98	23.03	8.4%
1500 to 2000 kWh	155	4.8%	1,609	450.60	475.87	25.27	5.6%
2000 to 3000 kWh	55	1.7%	2,346	727.49	760.03	32.54	4.5%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,440.73	49.90	3.6%
Total	3,241	100.0%	730	161.26	181.77	20.51	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	10.36	4.91	90.1%
25 to 50 kWh	43	1.3%	32	6.61	11.01	4.40	66.6%
50 to 75 kWh	45	1.4%	62	10.33	13.63	3.30	31.9%
75 to 100 kWh	59	1.8%	86	13.57	16.53	2.96	21.8%
100 to 150 kWh	104	3.2%	120	18.87	22.08	3.21	17.0%
150 to 200 kWh	79	2.4%	185	29.50	33.80	4.30	14.6%
200 to 250 kWh	78	2.4%	239	37.14	42.62	5.48	14.8%
250 to 300 kWh	90	2.8%	291	44.87	51.32	6.45	14.4%
300 to 350 kWh	84	2.6%	353	55.65	63.56	7.91	14.2%
350 to 400 kWh	104	3.2%	409	63.88	73.52	9.64	15.1%
400 to 450 kWh	126	3.9%	448	69.88	80.15	10.27	14.7%
450 to 500 kWh	118	3.6%	500	78.93	90.36	11.43	14.5%
500 to 600 kWh	280	8.6%	583	91.97	106.03	14.06	15.3%
600 to 700 kWh	291	9.0%	693	110.34	128.46	18.12	16.4%
700 to 800 kWh	298	9.2%	793	128.20	150.23	22.03	17.2%
800 to 900 kWh	263	8.1%	896	147.67	173.88	26.21	17.7%
900 to 1000 kWh	225	6.9%	1,004	171.71	201.57	29.86	17.4%
1000 to 1500 kWh	675	20.8%	1,237	230.01	263.69	33.68	14.6%
1500 to 2000 kWh	156	4.8%	1,730	382.39	416.46	34.07	8.9%
2000 to 3000 kWh	55	1.7%	2,327	581.96	621.92	39.96	6.9%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,291.91	58.55	4.7%
Total	3,244	100.0%	804	146.53	167.19	20.66	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	10.39	4.97	91.7%
25 to 50 kWh	43	1.3%	36	6.82	11.03	4.21	61.7%
50 to 75 kWh	45	1.4%	61	10.06	13.58	3.52	35.0%
75 to 100 kWh	59	1.8%	88	13.90	17.36	3.46	24.9%
100 to 150 kWh	104	3.2%	125	19.62	23.94	4.32	22.0%
150 to 200 kWh	79	2.4%	175	27.56	33.06	5.50	20.0%
200 to 250 kWh	78	2.4%	225	34.91	41.88	6.97	20.0%
250 to 300 kWh	90	2.8%	275	42.49	50.85	8.36	19.7%
300 to 350 kWh	84	2.6%	325	50.96	60.92	9.96	19.5%
350 to 400 kWh	104	3.2%	374	58.65	70.35	11.70	19.9%
400 to 450 kWh	126	3.9%	426	67.28	80.73	13.45	20.0%
450 to 500 kWh	118	3.6%	476	75.62	90.89	15.27	20.2%
500 to 600 kWh	280	8.6%	550	88.58	106.51	17.93	20.2%
600 to 700 kWh	291	9.0%	649	107.19	128.85	21.66	20.2%
700 to 800 kWh	298	9.2%	749	128.72	153.56	24.84	19.3%
800 to 900 kWh	263	8.1%	848	152.77	179.43	26.66	17.5%
900 to 1000 kWh	225	6.9%	947	179.83	207.24	27.41	15.2%
1000 to 1500 kWh	675	20.8%	1,185	251.51	279.85	28.34	11.3%
1500 to 2000 kWh	156	4.8%	1,670	416.39	446.07	29.68	7.1%
2000 to 3000 kWh	55	1.7%	2,337	654.94	691.18	36.24	5.5%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,366.32	54.23	4.1%
Total	3,244	100.0%	767	153.92	174.50	20.58	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	10.30	5.03	95.4%
25 to 50 kWh	6,730	0.8%	36	6.95	10.66	3.71	53.4%
50 to 75 kWh	9,162	1.0%	61	11.11	12.81	1.70	15.3%
75 to 100 kWh	13,293	1.5%	87	15.50	17.15	1.65	10.6%
100 to 150 kWh	42,548	4.8%	125	22.19	24.30	2.11	9.5%
150 to 200 kWh	61,736	7.0%	173	30.81	33.73	2.92	9.5%
200 to 250 kWh	72,486	8.2%	223	39.91	43.96	4.05	10.1%
250 to 300 kWh	77,280	8.7%	273	49.91	55.33	5.42	10.9%
300 to 350 kWh	76,989	8.7%	326	61.38	68.01	6.63	10.8%
350 to 400 kWh	72,822	8.2%	378	74.86	81.78	6.92	9.2%
400 to 450 kWh	65,248	7.4%	432	91.31	96.59	5.28	5.8%
450 to 500 kWh	57,849	6.5%	486	110.29	112.14	1.85	1.7%
500 to 600 kWh	92,528	10.4%	564	140.23	135.98	(4.25)	-3.0%
600 to 700 kWh	66,335	7.5%	671	183.76	172.08	(11.68)	-6.4%
700 to 800 kWh	45,980	5.2%	778	228.43	211.06	(17.37)	-7.6%
800 to 900 kWh	31,770	3.6%	883	272.93	250.70	(22.23)	-8.1%
900 to 1000 kWh	21,876	2.5%	990	318.53	291.54	(26.99)	-8.5%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	387.80	(37.83)	-8.9%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	597.83	(61.21)	-9.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	876.28	(92.84)	-9.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,649.06	(179.36)	-9.8%
Total	886,310	100.0%	500	133.90	129.49	(4.40)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	10.18	4.89	92.4%
25 to 50 kWh	6,811	0.8%	40	7.59	10.79	3.20	42.2%
50 to 75 kWh	9,231	1.0%	65	11.87	12.73	0.86	7.2%
75 to 100 kWh	13,372	1.5%	90	16.19	16.44	0.25	1.5%
100 to 150 kWh	42,691	4.8%	129	23.11	23.10	(0.01)	0.0%
150 to 200 kWh	61,860	7.0%	179	32.05	31.93	(0.12)	-0.4%
200 to 250 kWh	72,568	8.2%	229	41.07	41.00	(0.07)	-0.2%
250 to 300 kWh	77,355	8.7%	277	50.26	50.53	0.27	0.5%
300 to 350 kWh	77,048	8.7%	324	59.94	60.81	0.87	1.5%
350 to 400 kWh	72,869	8.2%	371	70.81	71.94	1.13	1.6%
400 to 450 kWh	65,292	7.4%	417	82.98	83.22	0.24	0.3%
450 to 500 kWh	57,890	6.5%	463	96.94	94.94	(2.00)	-2.1%
500 to 600 kWh	92,594	10.4%	531	119.78	113.43	(6.35)	-5.3%
600 to 700 kWh	66,389	7.5%	623	152.79	140.95	(11.84)	-7.7%
700 to 800 kWh	46,010	5.2%	716	187.31	170.95	(16.36)	-8.7%
800 to 900 kWh	31,797	3.6%	811	223.45	202.95	(20.50)	-9.2%
900 to 1000 kWh	21,889	2.5%	904	259.29	234.86	(24.43)	-9.4%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	313.23	(33.67)	-9.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	483.82	(54.02)	-10.0%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	706.34	(82.33)	-10.4%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,392.84	(166.87)	-10.7%
Total	887,476	100.0%	473	115.26	108.46	(6.80)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	10.24	4.96	93.9%
25 to 50 kWh	6,812	0.8%	38	7.27	10.72	3.45	47.5%
50 to 75 kWh	9,231	1.0%	63	11.49	12.77	1.28	11.1%
75 to 100 kWh	13,372	1.5%	88	15.85	16.79	0.94	5.9%
100 to 150 kWh	42,691	4.8%	127	22.65	23.70	1.05	4.6%
150 to 200 kWh	61,860	7.0%	176	31.43	32.83	1.40	4.5%
200 to 250 kWh	72,568	8.2%	226	40.49	42.48	1.99	4.9%
250 to 300 kWh	77,355	8.7%	275	50.08	52.93	2.85	5.7%
300 to 350 kWh	77,049	8.7%	325	60.66	64.41	3.75	6.2%
350 to 400 kWh	72,869	8.2%	375	72.83	76.86	4.03	5.5%
400 to 450 kWh	65,292	7.4%	424	87.15	89.91	2.76	3.2%
450 to 500 kWh	57,890	6.5%	474	103.62	103.54	(0.08)	-0.1%
500 to 600 kWh	92,595	10.4%	547	130.01	124.71	(5.30)	-4.1%
600 to 700 kWh	66,389	7.5%	647	168.28	156.52	(11.76)	-7.0%
700 to 800 kWh	46,010	5.2%	747	207.88	191.01	(16.87)	-8.1%
800 to 900 kWh	31,797	3.6%	847	248.20	226.83	(21.37)	-8.6%
900 to 1000 kWh	21,889	2.5%	947	288.93	263.21	(25.72)	-8.9%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	350.53	(35.75)	-9.3%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	540.85	(57.61)	-9.6%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	791.36	(87.59)	-10.0%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,521.19	(173.12)	-10.2%
Total	887,486	100.0%	486	124.55	118.95	(5.60)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	10.30	5.03	95.4%
25 to 50 kWh	2,340	0.7%	35	6.82	10.65	3.83	56.2%
50 to 75 kWh	2,545	0.7%	60	10.90	12.65	1.75	16.1%
75 to 100 kWh	3,127	0.9%	85	15.31	17.03	1.72	11.2%
100 to 150 kWh	9,914	2.9%	125	22.34	24.51	2.17	9.7%
150 to 200 kWh	16,259	4.8%	177	31.51	34.42	2.91	9.2%
200 to 250 kWh	21,694	6.3%	229	40.94	44.83	3.89	9.5%
250 to 300 kWh	25,714	7.5%	282	51.18	56.22	5.04	9.8%
300 to 350 kWh	28,023	8.2%	336	62.92	68.97	6.05	9.6%
350 to 400 kWh	28,003	8.2%	390	76.28	82.74	6.46	8.5%
400 to 450 kWh	26,837	7.8%	446	92.14	97.80	5.66	6.1%
450 to 500 kWh	24,804	7.3%	502	110.78	113.96	3.18	2.9%
500 to 600 kWh	41,374	12.1%	581	140.85	138.26	(2.59)	-1.8%
600 to 700 kWh	31,251	9.1%	691	185.24	174.29	(10.95)	-5.9%
700 to 800 kWh	22,184	6.5%	799	230.74	213.41	(17.33)	-7.5%
800 to 900 kWh	15,593	4.6%	904	275.20	253.07	(22.13)	-8.0%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	293.85	(26.77)	-8.3%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	387.78	(37.04)	-8.7%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	595.15	(59.67)	-9.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	865.16	(90.33)	-9.5%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,621.05	(175.50)	-9.8%
Total	342,053	100.0%	561	150.40	144.86	(5.53)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	10.18	4.90	92.8%
25 to 50 kWh	2,362	0.7%	40	7.58	10.77	3.19	42.1%
50 to 75 kWh	2,571	0.8%	66	12.07	12.89	0.82	6.8%
75 to 100 kWh	3,167	0.9%	91	16.42	16.73	0.31	1.9%
100 to 150 kWh	9,990	2.9%	129	23.13	23.17	0.04	0.2%
150 to 200 kWh	16,318	4.8%	177	31.61	31.46	(0.15)	-0.5%
200 to 250 kWh	21,729	6.3%	224	40.12	39.94	(0.18)	-0.4%
250 to 300 kWh	25,754	7.5%	269	48.65	48.66	0.01	0.0%
300 to 350 kWh	28,046	8.2%	314	57.41	57.95	0.54	0.9%
350 to 400 kWh	28,025	8.2%	359	67.12	68.21	1.09	1.6%
400 to 450 kWh	26,861	7.8%	404	77.87	78.86	0.99	1.3%
450 to 500 kWh	24,821	7.2%	447	90.24	89.88	(0.36)	-0.4%
500 to 600 kWh	41,404	12.1%	514	111.55	107.45	(4.10)	-3.7%
600 to 700 kWh	31,282	9.1%	603	142.82	133.14	(9.68)	-6.8%
700 to 800 kWh	22,198	6.5%	695	176.23	161.99	(14.24)	-8.1%
800 to 900 kWh	15,608	4.6%	791	211.78	193.74	(18.04)	-8.5%
900 to 1000 kWh	10,708	3.1%	884	247.10	225.31	(21.79)	-8.8%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	303.08	(30.34)	-9.1%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	475.08	(49.58)	-9.4%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	690.63	(77.05)	-10.0%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,354.61	(159.89)	-10.6%
Total	342,578	100.0%	503	121.29	114.50	(6.79)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	10.24	4.97	94.3%
25 to 50 kWh	2,363	0.7%	37	7.20	10.71	3.51	48.8%
50 to 75 kWh	2,571	0.8%	63	11.48	12.77	1.29	11.2%
75 to 100 kWh	3,167	0.9%	88	15.87	16.88	1.01	6.4%
100 to 150 kWh	9,990	2.9%	127	22.74	23.84	1.10	4.8%
150 to 200 kWh	16,318	4.8%	177	31.56	32.94	1.38	4.4%
200 to 250 kWh	21,729	6.3%	226	40.53	42.38	1.85	4.6%
250 to 300 kWh	25,754	7.5%	276	49.92	52.44	2.52	5.0%
300 to 350 kWh	28,047	8.2%	325	60.17	63.46	3.29	5.5%
350 to 400 kWh	28,025	8.2%	375	71.70	75.48	3.78	5.3%
400 to 450 kWh	26,861	7.8%	425	85.01	88.34	3.33	3.9%
450 to 500 kWh	24,821	7.2%	475	100.51	101.93	1.42	1.4%
500 to 600 kWh	41,405	12.1%	548	126.21	122.86	(3.35)	-2.7%
600 to 700 kWh	31,282	9.1%	647	164.04	153.72	(10.32)	-6.3%
700 to 800 kWh	22,198	6.5%	747	203.50	187.71	(15.79)	-7.8%
800 to 900 kWh	15,608	4.6%	847	243.51	223.42	(20.09)	-8.3%
900 to 1000 kWh	10,708	3.1%	947	283.88	259.60	(24.28)	-8.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	345.45	(33.69)	-8.9%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	535.15	(54.63)	-9.3%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	777.95	(83.69)	-9.7%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,488.02	(167.71)	-10.1%
Total	342,588	100.0%	531	135.81	129.65	(6.16)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	4,116	0.8%	36	6.92	10.59	3.67	53.0%
50 to 75 kWh	6,326	1.2%	62	11.17	12.82	1.65	14.8%
75 to 100 kWh	9,874	1.9%	87	15.54	17.15	1.61	10.4%
100 to 150 kWh	32,110	6.0%	124	22.15	24.24	2.09	9.4%
150 to 200 kWh	45,014	8.5%	172	30.57	33.48	2.91	9.5%
200 to 250 kWh	50,334	9.5%	220	39.48	43.60	4.12	10.4%
250 to 300 kWh	51,100	9.6%	270	49.30	54.92	5.62	11.4%
300 to 350 kWh	48,487	9.1%	320	60.53	67.52	6.99	11.5%
350 to 400 kWh	44,300	8.3%	370	74.03	81.25	7.22	9.8%
400 to 450 kWh	37,833	7.1%	422	90.92	95.91	4.99	5.5%
450 to 500 kWh	32,447	6.1%	474	110.24	110.98	0.74	0.7%
500 to 600 kWh	49,981	9.4%	549	140.28	134.41	(5.87)	-4.2%
600 to 700 kWh	33,991	6.4%	653	183.55	170.72	(12.83)	-7.0%
700 to 800 kWh	22,764	4.3%	757	228.06	209.95	(18.11)	-7.9%
800 to 900 kWh	15,354	2.9%	863	273.34	250.19	(23.15)	-8.5%
900 to 1000 kWh	10,554	2.0%	971	319.65	291.64	(28.01)	-8.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	391.43	(39.46)	-9.2%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	604.05	(63.10)	-9.5%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	884.38	(94.60)	-9.7%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,664.55	(181.47)	-9.8%
Total	532,090	100.0%	457	122.53	118.86	(3.67)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	10.18	4.90	92.8%
25 to 50 kWh	4,175	0.8%	40	7.63	10.78	3.15	41.3%
50 to 75 kWh	6,368	1.2%	65	11.81	12.64	0.83	7.0%
75 to 100 kWh	9,913	1.9%	90	16.11	16.32	0.21	1.3%
100 to 150 kWh	32,175	6.0%	129	23.10	23.07	(0.03)	-0.1%
150 to 200 kWh	45,078	8.5%	180	32.20	32.08	(0.12)	-0.4%
200 to 250 kWh	50,380	9.5%	231	41.46	41.44	(0.02)	0.0%
250 to 300 kWh	51,134	9.6%	280	51.02	51.44	0.42	0.8%
300 to 350 kWh	48,522	9.1%	330	61.36	62.44	1.08	1.8%
350 to 400 kWh	44,324	8.3%	379	73.12	74.31	1.19	1.6%
400 to 450 kWh	37,853	7.1%	427	86.60	86.33	(0.27)	-0.3%
450 to 500 kWh	32,470	6.1%	475	102.15	98.88	(3.27)	-3.2%
500 to 600 kWh	50,016	9.4%	545	126.90	118.60	(8.30)	-6.5%
600 to 700 kWh	34,013	6.4%	641	162.67	148.60	(14.07)	-8.6%
700 to 800 kWh	22,778	4.3%	736	199.59	180.77	(18.82)	-9.4%
800 to 900 kWh	15,366	2.9%	831	237.32	213.83	(23.49)	-9.9%
900 to 1000 kWh	10,561	2.0%	924	274.30	246.55	(27.75)	-10.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	326.56	(37.94)	-10.4%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	494.07	(58.15)	-10.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	718.49	(85.88)	-10.7%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,410.80	(170.08)	-10.8%
Total	532,714	100.0%	451	110.77	103.98	(6.79)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	10.24	4.97	94.3%
25 to 50 kWh	4,175	0.8%	38	7.28	10.69	3.41	46.8%
50 to 75 kWh	6,368	1.2%	64	11.49	12.73	1.24	10.8%
75 to 100 kWh	9,913	1.9%	89	15.83	16.74	0.91	5.7%
100 to 150 kWh	32,175	6.0%	127	22.63	23.66	1.03	4.6%
150 to 200 kWh	45,078	8.5%	176	31.38	32.78	1.40	4.5%
200 to 250 kWh	50,380	9.5%	225	40.47	42.52	2.05	5.1%
250 to 300 kWh	51,134	9.6%	275	50.16	53.18	3.02	6.0%
300 to 350 kWh	48,522	9.1%	325	60.95	64.98	4.03	6.6%
350 to 400 kWh	44,324	8.3%	375	73.58	77.78	4.20	5.7%
400 to 450 kWh	37,853	7.1%	424	88.76	91.12	2.36	2.7%
450 to 500 kWh	32,470	6.1%	474	106.20	104.93	(1.27)	-1.2%
500 to 600 kWh	50,016	9.4%	547	133.59	126.51	(7.08)	-5.3%
600 to 700 kWh	34,013	6.4%	647	173.11	159.66	(13.45)	-7.8%
700 to 800 kWh	22,778	4.3%	747	213.83	195.36	(18.47)	-8.6%
800 to 900 kWh	15,366	2.9%	847	255.34	232.01	(23.33)	-9.1%
900 to 1000 kWh	10,561	2.0%	947	296.99	269.10	(27.89)	-9.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	359.00	(38.70)	-9.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	549.07	(60.62)	-9.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	801.47	(90.25)	-10.1%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,537.93	(175.78)	-10.3%
Total	532,714	100.0%	454	116.63	111.40	(5.23)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	10.39	4.95	91.0%
25 to 50 kWh	240	2.4%	43	8.24	11.45	3.21	39.0%
50 to 75 kWh	249	2.5%	65	11.99	14.17	2.18	18.2%
75 to 100 kWh	235	2.3%	89	16.50	18.55	2.05	12.4%
100 to 150 kWh	398	3.9%	125	22.51	24.87	2.36	10.5%
150 to 200 kWh	319	3.2%	171	30.44	33.43	2.99	9.8%
200 to 250 kWh	324	3.2%	220	39.38	43.11	3.73	9.5%
250 to 300 kWh	327	3.2%	264	47.64	51.86	4.22	8.9%
300 to 350 kWh	346	3.4%	314	57.10	62.34	5.24	9.2%
350 to 400 kWh	425	4.2%	367	67.86	73.83	5.97	8.8%
400 to 450 kWh	456	4.5%	418	78.03	85.12	7.09	9.1%
450 to 500 kWh	491	4.9%	477	92.28	99.53	7.25	7.9%
500 to 600 kWh	996	9.8%	561	115.48	121.50	6.02	5.2%
600 to 700 kWh	954	9.4%	663	146.67	150.11	3.44	2.3%
700 to 800 kWh	915	9.0%	774	185.13	183.49	(1.64)	-0.9%
800 to 900 kWh	728	7.2%	863	218.92	212.03	(6.89)	-3.1%
900 to 1000 kWh	545	5.4%	968	260.55	247.26	(13.29)	-5.1%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	333.63	(25.90)	-7.2%
1500 to 2000 kWh	312	3.1%	1,704	570.19	521.49	(48.70)	-8.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	819.31	(82.31)	-9.1%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,564.16	(166.17)	-9.6%
Total	10,121	100.0%	660	172.23	167.21	(5.01)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.26	4.83	89.0%
25 to 50 kWh	240	2.4%	32	7.08	10.94	3.86	54.5%
50 to 75 kWh	250	2.5%	59	11.12	13.02	1.90	17.1%
75 to 100 kWh	235	2.3%	85	15.92	16.83	0.91	5.7%
100 to 150 kWh	400	3.9%	123	22.42	22.74	0.32	1.4%
150 to 200 kWh	320	3.2%	180	33.35	33.01	(0.34)	-1.0%
200 to 250 kWh	325	3.2%	233	42.55	42.16	(0.39)	-0.9%
250 to 300 kWh	328	3.2%	286	53.16	52.37	(0.79)	-1.5%
300 to 350 kWh	347	3.4%	334	62.51	61.60	(0.91)	-1.5%
350 to 400 kWh	426	4.2%	383	71.75	70.82	(0.93)	-1.3%
400 to 450 kWh	456	4.5%	432	81.68	80.65	(1.03)	-1.3%
450 to 500 kWh	492	4.9%	475	92.13	90.54	(1.59)	-1.7%
500 to 600 kWh	997	9.8%	539	106.47	104.49	(1.98)	-1.9%
600 to 700 kWh	955	9.4%	635	130.72	126.53	(4.19)	-3.2%
700 to 800 kWh	917	9.0%	723	155.71	148.21	(7.50)	-4.8%
800 to 900 kWh	728	7.2%	832	187.82	176.37	(11.45)	-6.1%
900 to 1000 kWh	545	5.4%	926	215.13	201.64	(13.49)	-6.3%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	270.93	(20.48)	-7.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	434.72	(43.16)	-9.0%
2000 to 3000 kWh	115	1.1%	2,254	712.06	642.48	(69.58)	-9.8%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,247.81	(146.69)	-10.5%
Total	10,138	100.0%	638	147.95	139.89	(8.06)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.32	4.89	90.1%
25 to 50 kWh	240	2.4%	37	7.66	11.19	3.53	46.1%
50 to 75 kWh	250	2.5%	62	11.55	13.59	2.04	17.7%
75 to 100 kWh	235	2.3%	87	16.21	17.69	1.48	9.1%
100 to 150 kWh	400	3.9%	124	22.47	23.81	1.34	6.0%
150 to 200 kWh	320	3.2%	175	31.89	33.22	1.33	4.2%
200 to 250 kWh	325	3.2%	226	40.96	42.63	1.67	4.1%
250 to 300 kWh	328	3.2%	275	50.40	52.11	1.71	3.4%
300 to 350 kWh	347	3.4%	324	59.80	61.97	2.17	3.6%
350 to 400 kWh	426	4.2%	375	69.80	72.33	2.53	3.6%
400 to 450 kWh	456	4.5%	425	79.85	82.89	3.04	3.8%
450 to 500 kWh	492	4.9%	476	92.21	95.04	2.83	3.1%
500 to 600 kWh	997	9.8%	550	110.98	113.00	2.02	1.8%
600 to 700 kWh	955	9.4%	649	138.70	138.33	(0.37)	-0.3%
700 to 800 kWh	917	9.0%	748	170.43	165.86	(4.57)	-2.7%
800 to 900 kWh	728	7.2%	847	203.40	194.23	(9.17)	-4.5%
900 to 1000 kWh	545	5.4%	947	237.84	224.45	(13.39)	-5.6%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.31	(23.20)	-7.1%
1500 to 2000 kWh	314	3.1%	1,684	524.04	478.10	(45.94)	-8.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	731.02	(75.96)	-9.4%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,405.99	(156.42)	-10.0%
Total	10,138	100.0%	649	160.06	153.53	(6.54)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	10.29	4.95	92.7%
25 to 50 kWh	34	1.7%	44	9.12	12.78	3.66	40.1%
50 to 75 kWh	42	2.1%	50	10.01	12.81	2.80	28.0%
75 to 100 kWh	57	2.8%	78	14.55	17.17	2.62	18.0%
100 to 150 kWh	126	6.2%	107	19.39	22.01	2.62	13.5%
150 to 200 kWh	144	7.0%	167	30.09	33.20	3.11	10.3%
200 to 250 kWh	134	6.5%	202	36.27	39.64	3.37	9.3%
250 to 300 kWh	139	6.8%	245	44.33	48.33	4.00	9.0%
300 to 350 kWh	133	6.5%	298	55.13	59.82	4.69	8.5%
350 to 400 kWh	94	4.6%	383	73.22	78.32	5.10	7.0%
400 to 450 kWh	122	6.0%	405	79.05	83.60	4.55	5.8%
450 to 500 kWh	107	5.2%	478	95.89	101.15	5.26	5.5%
500 to 600 kWh	177	8.7%	574	122.48	125.44	2.96	2.4%
600 to 700 kWh	139	6.8%	690	156.70	157.23	0.53	0.3%
700 to 800 kWh	117	5.7%	832	199.44	196.73	(2.71)	-1.4%
800 to 900 kWh	95	4.6%	955	248.31	238.45	(9.86)	-4.0%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.69	(14.76)	-5.2%
1000 to 1500 kWh	182	8.9%	1,357	402.69	374.56	(28.13)	-7.0%
1500 to 2000 kWh	45	2.2%	1,977	663.00	605.60	(57.40)	-8.7%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	915.73	(97.38)	-9.6%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,155.04	(123.36)	-9.6%
Total	2,046	100.0%	560	142.48	139.08	(3.40)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	10.25	4.82	88.8%
25 to 50 kWh	34	1.7%	32	7.41	11.07	3.66	49.4%
50 to 75 kWh	42	2.1%	71	13.46	15.29	1.83	13.6%
75 to 100 kWh	57	2.8%	95	17.43	18.40	0.97	5.6%
100 to 150 kWh	126	6.2%	146	26.56	26.64	0.08	0.3%
150 to 200 kWh	144	7.0%	186	33.81	33.72	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	247	44.87	44.53	(0.34)	-0.8%
250 to 300 kWh	139	6.8%	305	57.65	56.84	(0.81)	-1.4%
300 to 350 kWh	133	6.5%	345	65.77	64.76	(1.01)	-1.5%
350 to 400 kWh	94	4.6%	366	71.58	69.95	(1.63)	-2.3%
400 to 450 kWh	122	6.0%	444	89.20	86.70	(2.50)	-2.8%
450 to 500 kWh	107	5.2%	472	92.60	91.34	(1.26)	-1.4%
500 to 600 kWh	177	8.7%	520	108.14	104.41	(3.73)	-3.4%
600 to 700 kWh	139	6.8%	605	129.53	124.26	(5.27)	-4.1%
700 to 800 kWh	117	5.7%	663	144.57	137.99	(6.58)	-4.6%
800 to 900 kWh	95	4.6%	735	165.22	157.83	(7.39)	-4.5%
900 to 1000 kWh	75	3.7%	849	205.44	191.33	(14.11)	-6.9%
1000 to 1500 kWh	182	8.9%	1,016	255.55	238.45	(17.10)	-6.7%
1500 to 2000 kWh	45	2.2%	1,441	413.26	376.95	(36.31)	-8.8%
2000 to 3000 kWh	15	0.7%	1,680	531.43	475.86	(55.57)	-10.5%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,639.56	(201.28)	-10.9%
Total	2,046	100.0%	493	112.39	106.99	(5.40)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	10.27	4.88	90.5%
25 to 50 kWh	34	1.7%	38	8.26	11.92	3.66	44.3%
50 to 75 kWh	42	2.1%	61	11.73	14.05	2.32	19.8%
75 to 100 kWh	57	2.8%	87	15.99	17.78	1.79	11.2%
100 to 150 kWh	126	6.2%	126	22.98	24.32	1.34	5.8%
150 to 200 kWh	144	7.0%	176	31.95	33.46	1.51	4.7%
200 to 250 kWh	134	6.5%	224	40.56	42.08	1.52	3.7%
250 to 300 kWh	139	6.8%	275	50.99	52.58	1.59	3.1%
300 to 350 kWh	133	6.5%	322	60.45	62.29	1.84	3.0%
350 to 400 kWh	94	4.6%	375	72.40	74.14	1.74	2.4%
400 to 450 kWh	122	6.0%	425	84.12	85.15	1.03	1.2%
450 to 500 kWh	107	5.2%	475	94.24	96.24	2.00	2.1%
500 to 600 kWh	177	8.7%	547	115.32	114.94	(0.38)	-0.3%
600 to 700 kWh	139	6.8%	648	143.15	140.79	(2.36)	-1.6%
700 to 800 kWh	117	5.7%	748	172.04	167.40	(4.64)	-2.7%
800 to 900 kWh	95	4.6%	845	206.88	198.24	(8.64)	-4.2%
900 to 1000 kWh	75	3.7%	952	244.94	230.51	(14.43)	-5.9%
1000 to 1500 kWh	182	8.9%	1,186	329.15	306.54	(22.61)	-6.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	491.28	(46.85)	-8.7%
2000 to 3000 kWh	15	0.7%	2,226	772.27	695.79	(76.48)	-9.9%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,397.30	(162.32)	-10.4%
Total	2,046	100.0%	526	127.45	123.05	(4.40)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	10.29	5.04	96.0%
25 to 50 kWh	2,150	0.8%	35	6.74	10.60	3.86	57.3%
50 to 75 kWh	2,235	0.8%	60	10.84	12.53	1.69	15.6%
75 to 100 kWh	2,526	0.9%	85	15.31	16.97	1.66	10.8%
100 to 150 kWh	7,229	2.6%	125	22.25	24.38	2.13	9.6%
150 to 200 kWh	10,912	4.0%	178	31.64	34.52	2.88	9.1%
200 to 250 kWh	14,831	5.4%	230	41.19	44.94	3.75	9.1%
250 to 300 kWh	18,178	6.6%	284	51.45	56.22	4.77	9.3%
300 to 350 kWh	20,836	7.6%	338	63.14	68.83	5.69	9.0%
350 to 400 kWh	21,938	8.0%	392	76.43	82.57	6.14	8.0%
400 to 450 kWh	21,849	7.9%	448	92.43	97.79	5.36	5.8%
450 to 500 kWh	20,990	7.6%	505	111.25	114.03	2.78	2.5%
500 to 600 kWh	35,727	13.0%	587	142.34	138.96	(3.38)	-2.4%
600 to 700 kWh	27,471	10.0%	698	187.81	175.68	(12.13)	-6.5%
700 to 800 kWh	19,481	7.1%	810	234.79	215.96	(18.83)	-8.0%
800 to 900 kWh	13,423	4.9%	919	281.45	257.39	(24.06)	-8.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	299.42	(28.95)	-8.8%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	395.23	(39.80)	-9.1%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	610.83	(64.06)	-9.5%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	881.61	(94.50)	-9.7%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,629.14	(178.44)	-9.9%
Total	274,910	100.0%	581	157.26	150.39	(6.88)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	10.18	4.92	93.5%
25 to 50 kWh	2,170	0.8%	40	7.52	10.68	3.16	42.0%
50 to 75 kWh	2,257	0.8%	66	12.03	12.77	0.74	6.2%
75 to 100 kWh	2,564	0.9%	91	16.37	16.61	0.24	1.5%
100 to 150 kWh	7,304	2.7%	129	23.07	23.08	0.01	0.0%
150 to 200 kWh	10,965	4.0%	176	31.52	31.35	(0.17)	-0.5%
200 to 250 kWh	14,862	5.4%	222	40.08	39.85	(0.23)	-0.6%
250 to 300 kWh	18,215	6.6%	268	48.67	48.62	(0.05)	-0.1%
300 to 350 kWh	20,859	7.6%	312	57.52	58.06	0.54	0.9%
350 to 400 kWh	21,959	8.0%	357	67.45	68.51	1.06	1.6%
400 to 450 kWh	21,872	7.9%	401	78.49	79.21	0.72	0.9%
450 to 500 kWh	21,007	7.6%	445	91.21	90.18	(1.03)	-1.1%
500 to 600 kWh	35,757	13.0%	510	113.03	107.43	(5.60)	-5.0%
600 to 700 kWh	27,496	10.0%	597	144.62	132.66	(11.96)	-8.3%
700 to 800 kWh	19,494	7.1%	685	178.09	161.03	(17.06)	-9.6%
800 to 900 kWh	13,436	4.9%	775	213.38	191.97	(21.41)	-10.0%
900 to 1000 kWh	9,127	3.3%	865	248.39	223.01	(25.38)	-10.2%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	297.56	(34.68)	-10.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	466.18	(55.56)	-10.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	686.66	(82.82)	-10.8%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,370.31	(167.29)	-10.9%
Total	275,393	100.0%	507	125.14	116.68	(8.45)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	10.24	4.99	95.0%
25 to 50 kWh	2,171	0.8%	37	7.13	10.64	3.51	49.2%
50 to 75 kWh	2,257	0.8%	63	11.43	12.65	1.22	10.7%
75 to 100 kWh	2,564	0.9%	88	15.84	16.79	0.95	6.0%
100 to 150 kWh	7,304	2.7%	127	22.66	23.73	1.07	4.7%
150 to 200 kWh	10,965	4.0%	177	31.58	32.94	1.36	4.3%
200 to 250 kWh	14,862	5.4%	226	40.63	42.40	1.77	4.4%
250 to 300 kWh	18,215	6.6%	276	50.06	52.43	2.37	4.7%
300 to 350 kWh	20,860	7.6%	325	60.33	63.45	3.12	5.2%
350 to 400 kWh	21,959	8.0%	375	71.94	75.54	3.60	5.0%
400 to 450 kWh	21,872	7.9%	425	85.46	88.50	3.04	3.6%
450 to 500 kWh	21,007	7.6%	475	101.24	102.11	0.87	0.9%
500 to 600 kWh	35,757	13.0%	548	127.69	123.20	(4.49)	-3.5%
600 to 700 kWh	27,496	10.0%	647	166.23	154.18	(12.05)	-7.2%
700 to 800 kWh	19,494	7.1%	747	206.45	188.51	(17.94)	-8.7%
800 to 900 kWh	13,436	4.9%	847	247.43	224.70	(22.73)	-9.2%
900 to 1000 kWh	9,127	3.3%	947	288.41	261.23	(27.18)	-9.4%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	346.42	(37.24)	-9.7%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	538.54	(59.81)	-10.0%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	784.21	(88.66)	-10.2%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,499.93	(172.88)	-10.3%
Total	275,402	100.0%	544	141.15	133.49	(7.66)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	3,757	0.9%	36	6.88	10.58	3.70	53.8%
50 to 75 kWh	5,463	1.3%	62	11.12	12.74	1.62	14.6%
75 to 100 kWh	7,953	1.9%	87	15.54	17.12	1.58	10.2%
100 to 150 kWh	23,810	5.6%	125	22.22	24.28	2.06	9.3%
150 to 200 kWh	31,122	7.3%	173	30.82	33.59	2.77	9.0%
200 to 250 kWh	34,859	8.2%	222	39.84	43.45	3.61	9.1%
250 to 300 kWh	36,506	8.6%	272	49.69	54.36	4.67	9.4%
300 to 350 kWh	36,502	8.6%	322	60.71	66.58	5.87	9.7%
350 to 400 kWh	34,592	8.1%	372	74.18	80.13	5.95	8.0%
400 to 450 kWh	30,716	7.2%	424	91.19	94.58	3.39	3.7%
450 to 500 kWh	27,255	6.4%	476	110.81	109.56	(1.25)	-1.1%
500 to 600 kWh	43,274	10.2%	552	141.35	133.09	(8.26)	-5.8%
600 to 700 kWh	30,319	7.1%	657	185.25	170.01	(15.24)	-8.2%
700 to 800 kWh	20,701	4.9%	762	230.33	210.01	(20.32)	-8.8%
800 to 900 kWh	14,223	3.3%	869	275.89	250.84	(25.05)	-9.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	292.71	(29.82)	-9.2%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	393.09	(41.14)	-9.5%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	607.11	(65.21)	-9.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	889.59	(96.95)	-9.8%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,670.36	(184.68)	-10.0%
Total	426,092	100.0%	488	133.81	127.64	(6.18)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	10.17	4.91	93.3%
25 to 50 kWh	3,800	0.9%	40	7.56	10.71	3.15	41.7%
50 to 75 kWh	5,499	1.3%	65	11.78	12.55	0.77	6.5%
75 to 100 kWh	7,992	1.9%	90	16.05	16.22	0.17	1.1%
100 to 150 kWh	23,869	5.6%	128	22.91	22.84	(0.07)	-0.3%
150 to 200 kWh	31,183	7.3%	178	31.96	31.74	(0.22)	-0.7%
200 to 250 kWh	34,904	8.2%	229	41.32	41.06	(0.26)	-0.6%
250 to 300 kWh	36,540	8.6%	278	50.98	50.98	0.00	0.0%
300 to 350 kWh	36,537	8.6%	328	61.70	62.19	0.49	0.8%
350 to 400 kWh	34,614	8.1%	377	73.97	74.13	0.16	0.2%
400 to 450 kWh	30,734	7.2%	425	88.05	86.09	(1.96)	-2.2%
450 to 500 kWh	27,275	6.4%	473	104.16	98.54	(5.62)	-5.4%
500 to 600 kWh	43,308	10.2%	542	129.51	118.14	(11.37)	-8.8%
600 to 700 kWh	30,341	7.1%	637	165.39	147.95	(17.44)	-10.5%
700 to 800 kWh	20,714	4.9%	731	201.85	179.80	(22.05)	-10.9%
800 to 900 kWh	14,235	3.3%	825	238.87	212.57	(26.30)	-11.0%
900 to 1000 kWh	9,852	2.3%	918	275.42	245.04	(30.38)	-11.0%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	324.84	(40.31)	-11.0%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	489.89	(60.74)	-11.0%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	714.07	(88.46)	-11.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,401.76	(173.49)	-11.0%
Total	426,662	100.0%	474	120.23	110.94	(9.29)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	10.24	4.98	94.7%
25 to 50 kWh	3,800	0.9%	38	7.22	10.64	3.42	47.4%
50 to 75 kWh	5,499	1.3%	63	11.45	12.64	1.19	10.4%
75 to 100 kWh	7,992	1.9%	88	15.80	16.67	0.87	5.5%
100 to 150 kWh	23,869	5.6%	127	22.56	23.56	1.00	4.4%
150 to 200 kWh	31,183	7.3%	176	31.39	32.67	1.28	4.1%
200 to 250 kWh	34,904	8.2%	225	40.58	42.26	1.68	4.1%
250 to 300 kWh	36,540	8.6%	275	50.33	52.67	2.34	4.6%
300 to 350 kWh	36,537	8.6%	325	61.20	64.39	3.19	5.2%
350 to 400 kWh	34,614	8.1%	375	74.07	77.13	3.06	4.1%
400 to 450 kWh	30,734	7.2%	424	89.62	90.34	0.72	0.8%
450 to 500 kWh	27,275	6.4%	474	107.49	104.05	(3.44)	-3.2%
500 to 600 kWh	43,308	10.2%	547	135.44	125.62	(9.82)	-7.3%
600 to 700 kWh	30,341	7.1%	647	175.32	158.99	(16.33)	-9.3%
700 to 800 kWh	20,714	4.9%	747	216.10	194.91	(21.19)	-9.8%
800 to 900 kWh	14,235	3.3%	847	257.39	231.71	(25.68)	-10.0%
900 to 1000 kWh	9,852	2.3%	948	298.99	268.89	(30.10)	-10.1%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	358.98	(40.72)	-10.2%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	548.51	(62.98)	-10.3%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	801.87	(92.71)	-10.4%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,536.26	(179.09)	-10.4%
Total	426,662	100.0%	481	126.99	119.26	(7.73)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	10.30	4.93	91.8%
25 to 50 kWh	21	2.2%	43	8.74	12.30	3.56	40.7%
50 to 75 kWh	21	2.2%	47	9.61	12.53	2.92	30.4%
75 to 100 kWh	36	3.7%	80	14.79	17.51	2.72	18.4%
100 to 150 kWh	78	8.1%	103	18.69	21.43	2.74	14.7%
150 to 200 kWh	74	7.6%	174	31.13	34.26	3.13	10.1%
200 to 250 kWh	67	6.9%	208	37.64	41.09	3.45	9.2%
250 to 300 kWh	73	7.5%	242	44.21	47.95	3.74	8.5%
300 to 350 kWh	61	6.3%	334	61.72	66.82	5.10	8.3%
350 to 400 kWh	45	4.6%	398	77.15	81.60	4.45	5.8%
400 to 450 kWh	53	5.5%	435	88.53	91.20	2.67	3.0%
450 to 500 kWh	40	4.1%	552	118.33	120.46	2.13	1.8%
500 to 600 kWh	79	8.2%	628	141.74	140.44	(1.30)	-0.9%
600 to 700 kWh	57	5.9%	749	179.19	174.02	(5.17)	-2.9%
700 to 800 kWh	49	5.1%	863	218.51	208.26	(10.25)	-4.7%
800 to 900 kWh	38	3.9%	1,043	296.13	273.97	(22.16)	-7.5%
900 to 1000 kWh	35	3.6%	1,133	326.19	300.26	(25.93)	-7.9%
1000 to 1500 kWh	64	6.6%	1,416	445.47	404.43	(41.04)	-9.2%
1500 to 2000 kWh	15	1.5%	1,975	682.99	614.53	(68.46)	-10.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	850.87	(95.96)	-10.1%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,028.46	(113.10)	-9.9%
Total	968	100.0%	527	138.41	132.78	(5.64)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	10.15	4.85	91.5%
25 to 50 kWh	21	2.2%	33	7.25	10.95	3.70	51.0%
50 to 75 kWh	21	2.2%	73	14.06	16.16	2.10	14.9%
75 to 100 kWh	36	3.7%	94	17.26	18.34	1.08	6.3%
100 to 150 kWh	78	8.1%	148	27.29	27.39	0.10	0.4%
150 to 200 kWh	74	7.6%	183	33.58	33.33	(0.25)	-0.7%
200 to 250 kWh	67	6.9%	237	43.66	43.29	(0.37)	-0.8%
250 to 300 kWh	73	7.5%	304	60.03	58.19	(1.84)	-3.1%
300 to 350 kWh	61	6.3%	310	62.44	59.78	(2.66)	-4.3%
350 to 400 kWh	45	4.6%	352	73.06	69.62	(3.44)	-4.7%
400 to 450 kWh	53	5.5%	419	92.00	85.76	(6.24)	-6.8%
450 to 500 kWh	40	4.1%	400	84.71	79.86	(4.85)	-5.7%
500 to 600 kWh	79	8.2%	466	104.70	97.12	(7.58)	-7.2%
600 to 700 kWh	57	5.9%	558	132.43	120.35	(12.08)	-9.1%
700 to 800 kWh	49	5.1%	631	157.58	140.68	(16.90)	-10.7%
800 to 900 kWh	38	3.9%	646	167.32	149.24	(18.08)	-10.8%
900 to 1000 kWh	35	3.6%	763	208.36	182.55	(25.81)	-12.4%
1000 to 1500 kWh	64	6.6%	936	275.23	240.73	(34.50)	-12.5%
1500 to 2000 kWh	15	1.5%	1,417	463.06	406.42	(56.64)	-12.2%
2000 to 3000 kWh	9	0.9%	1,758	598.28	526.69	(71.59)	-12.0%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,938.24	(246.53)	-11.3%
Total	968	100.0%	427	107.94	98.64	(9.30)	-8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	10.23	4.89	91.6%
25 to 50 kWh	21	2.2%	38	8.00	11.63	3.63	45.4%
50 to 75 kWh	21	2.2%	60	11.84	14.34	2.50	21.1%
75 to 100 kWh	36	3.7%	87	16.03	17.93	1.90	11.9%
100 to 150 kWh	78	8.1%	126	22.99	24.41	1.42	6.2%
150 to 200 kWh	74	7.6%	179	32.36	33.79	1.43	4.4%
200 to 250 kWh	67	6.9%	223	40.65	42.18	1.53	3.8%
250 to 300 kWh	73	7.5%	273	52.12	53.07	0.95	1.8%
300 to 350 kWh	61	6.3%	322	62.08	63.30	1.22	2.0%
350 to 400 kWh	45	4.6%	375	75.10	75.61	0.51	0.7%
400 to 450 kWh	53	5.5%	427	90.26	88.48	(1.78)	-2.0%
450 to 500 kWh	40	4.1%	476	101.52	100.16	(1.36)	-1.3%
500 to 600 kWh	79	8.2%	547	123.22	118.78	(4.44)	-3.6%
600 to 700 kWh	57	5.9%	654	155.81	147.18	(8.63)	-5.5%
700 to 800 kWh	49	5.1%	747	188.05	174.47	(13.58)	-7.2%
800 to 900 kWh	38	3.9%	844	231.72	211.61	(20.11)	-8.7%
900 to 1000 kWh	35	3.6%	948	267.27	241.40	(25.87)	-9.7%
1000 to 1500 kWh	64	6.6%	1,177	360.46	322.69	(37.77)	-10.5%
1500 to 2000 kWh	15	1.5%	1,696	573.02	510.47	(62.55)	-10.9%
2000 to 3000 kWh	9	0.9%	2,173	772.56	688.78	(83.78)	-10.8%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,483.35	(179.82)	-10.8%
Total	968	100.0%	477	123.18	115.71	(7.47)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	10.38	4.95	91.2%
25 to 50 kWh	197	2.9%	43	8.33	11.54	3.21	38.5%
50 to 75 kWh	204	3.0%	66	12.18	14.32	2.14	17.6%
75 to 100 kWh	176	2.6%	89	16.56	18.68	2.12	12.8%
100 to 150 kWh	294	4.3%	123	22.19	24.55	2.36	10.6%
150 to 200 kWh	240	3.5%	172	30.77	33.80	3.03	9.8%
200 to 250 kWh	246	3.6%	223	39.95	43.73	3.78	9.5%
250 to 300 kWh	237	3.4%	265	48.20	52.41	4.21	8.7%
300 to 350 kWh	262	3.8%	319	58.33	63.64	5.31	9.1%
350 to 400 kWh	322	4.7%	376	69.90	75.97	6.07	8.7%
400 to 450 kWh	330	4.8%	424	79.38	86.58	7.20	9.1%
450 to 500 kWh	373	5.4%	485	95.12	102.11	6.99	7.3%
500 to 600 kWh	716	10.4%	578	122.23	127.16	4.93	4.0%
600 to 700 kWh	664	9.7%	689	158.36	159.23	0.87	0.5%
700 to 800 kWh	617	9.0%	807	202.55	196.35	(6.20)	-3.1%
800 to 900 kWh	465	6.8%	898	239.74	227.31	(12.43)	-5.2%
900 to 1000 kWh	320	4.7%	1,022	291.37	271.37	(20.00)	-6.9%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.37	(33.16)	-8.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	566.47	(56.10)	-9.0%
2000 to 3000 kWh	60	0.9%	2,589	964.29	873.64	(90.65)	-9.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,646.45	(177.04)	-9.7%
Total	6,880	100.0%	628	165.97	160.35	(5.62)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	10.23	4.83	89.4%
25 to 50 kWh	197	2.9%	32	7.07	10.92	3.85	54.5%
50 to 75 kWh	205	3.0%	58	10.99	12.88	1.89	17.2%
75 to 100 kWh	176	2.6%	85	16.05	16.93	0.88	5.5%
100 to 150 kWh	296	4.3%	124	22.70	22.97	0.27	1.2%
150 to 200 kWh	241	3.5%	178	33.16	32.75	(0.41)	-1.2%
200 to 250 kWh	247	3.6%	231	42.49	42.01	(0.48)	-1.1%
250 to 300 kWh	238	3.5%	285	53.73	52.76	(0.97)	-1.8%
300 to 350 kWh	263	3.8%	328	62.01	60.96	(1.05)	-1.7%
350 to 400 kWh	322	4.7%	374	71.17	69.96	(1.21)	-1.7%
400 to 450 kWh	330	4.8%	426	82.13	80.83	(1.30)	-1.6%
450 to 500 kWh	374	5.4%	468	92.51	90.60	(1.91)	-2.1%
500 to 600 kWh	717	10.4%	522	106.66	103.89	(2.77)	-2.6%
600 to 700 kWh	664	9.6%	609	132.27	125.69	(6.58)	-5.0%
700 to 800 kWh	619	9.0%	690	159.48	147.23	(12.25)	-7.7%
800 to 900 kWh	465	6.7%	795	197.66	177.79	(19.87)	-10.1%
900 to 1000 kWh	320	4.6%	871	226.86	201.69	(25.17)	-11.1%
1000 to 1500 kWh	731	10.6%	1,096	314.53	277.60	(36.93)	-11.7%
1500 to 2000 kWh	158	2.3%	1,597	512.22	452.96	(59.26)	-11.6%
2000 to 3000 kWh	60	0.9%	2,188	746.16	661.21	(84.95)	-11.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,218.41	(153.73)	-11.2%
Total	6,894	100.0%	560	137.87	127.05	(10.83)	-7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	10.31	4.89	90.2%
25 to 50 kWh	197	2.9%	38	7.70	11.23	3.53	45.8%
50 to 75 kWh	205	3.0%	62	11.58	13.60	2.02	17.4%
75 to 100 kWh	176	2.6%	87	16.31	17.81	1.50	9.2%
100 to 150 kWh	296	4.3%	124	22.44	23.76	1.32	5.9%
150 to 200 kWh	241	3.5%	175	31.96	33.27	1.31	4.1%
200 to 250 kWh	247	3.6%	227	41.21	42.87	1.66	4.0%
250 to 300 kWh	238	3.5%	275	50.97	52.59	1.62	3.2%
300 to 350 kWh	263	3.8%	323	60.16	62.31	2.15	3.6%
350 to 400 kWh	322	4.7%	375	70.53	72.97	2.44	3.5%
400 to 450 kWh	330	4.8%	425	80.76	83.71	2.95	3.7%
450 to 500 kWh	374	5.4%	476	93.82	96.36	2.54	2.7%
500 to 600 kWh	717	10.4%	550	114.45	115.53	1.08	0.9%
600 to 700 kWh	664	9.6%	649	145.32	142.48	(2.84)	-2.0%
700 to 800 kWh	619	9.0%	748	181.02	171.79	(9.23)	-5.1%
800 to 900 kWh	465	6.7%	847	218.76	202.61	(16.15)	-7.4%
900 to 1000 kWh	320	4.6%	947	259.13	236.55	(22.58)	-8.7%
1000 to 1500 kWh	731	10.6%	1,189	358.08	323.04	(35.04)	-9.8%
1500 to 2000 kWh	158	2.3%	1,698	567.57	509.90	(57.67)	-10.2%
2000 to 3000 kWh	60	0.9%	2,388	855.23	767.43	(87.80)	-10.3%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,432.43	(165.38)	-10.4%
Total	6,894	100.0%	593	151.88	143.66	(8.21)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	10.46	4.96	90.2%
25 to 50 kWh	190	0.3%	37	7.84	11.35	3.51	44.8%
50 to 75 kWh	310	0.5%	60	11.33	13.45	2.12	18.7%
75 to 100 kWh	601	0.9%	84	15.32	17.28	1.96	12.8%
100 to 150 kWh	2,685	4.0%	127	22.60	24.84	2.24	9.9%
150 to 200 kWh	5,347	8.0%	175	31.25	34.22	2.97	9.5%
200 to 250 kWh	6,863	10.2%	226	40.42	44.58	4.16	10.3%
250 to 300 kWh	7,536	11.2%	277	50.53	56.20	5.67	11.2%
300 to 350 kWh	7,187	10.7%	330	62.29	69.37	7.08	11.4%
350 to 400 kWh	6,065	9.0%	382	75.74	83.36	7.62	10.1%
400 to 450 kWh	4,988	7.4%	433	90.82	97.88	7.06	7.8%
450 to 500 kWh	3,814	5.7%	485	108.16	113.57	5.41	5.0%
500 to 600 kWh	5,647	8.4%	549	131.42	133.83	2.41	1.8%
600 to 700 kWh	3,780	5.6%	639	166.60	164.15	(2.45)	-1.5%
700 to 800 kWh	2,703	4.0%	725	201.56	195.05	(6.51)	-3.2%
800 to 900 kWh	2,170	3.2%	808	236.59	226.38	(10.21)	-4.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	261.72	(14.19)	-5.1%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	354.21	(24.59)	-6.5%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	547.21	(46.28)	-7.8%
2000 to 3000 kWh	399	0.6%	2,308	881.57	806.19	(75.38)	-8.6%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,587.21	(163.22)	-9.3%
Total	67,143	100.0%	476	122.28	122.24	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	10.29	4.69	83.8%
25 to 50 kWh	192	0.3%	39	8.22	11.78	3.56	43.3%
50 to 75 kWh	314	0.5%	67	12.36	13.76	1.40	11.3%
75 to 100 kWh	603	0.9%	92	16.63	17.23	0.60	3.6%
100 to 150 kWh	2,686	4.0%	130	23.27	23.40	0.13	0.6%
150 to 200 kWh	5,353	8.0%	179	31.80	31.70	(0.10)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.22	40.12	(0.10)	-0.2%
250 to 300 kWh	7,539	11.2%	273	48.61	48.74	0.13	0.3%
300 to 350 kWh	7,187	10.7%	320	57.09	57.64	0.55	1.0%
350 to 400 kWh	6,066	9.0%	367	65.94	67.11	1.17	1.8%
400 to 450 kWh	4,989	7.4%	415	75.18	77.36	2.18	2.9%
450 to 500 kWh	3,814	5.7%	463	84.88	88.28	3.40	4.0%
500 to 600 kWh	5,647	8.4%	542	102.22	107.55	5.33	5.2%
600 to 700 kWh	3,786	5.6%	654	129.72	136.64	6.92	5.3%
700 to 800 kWh	2,704	4.0%	770	162.87	168.93	6.06	3.7%
800 to 900 kWh	2,172	3.2%	888	201.91	204.64	2.73	1.4%
900 to 1000 kWh	1,581	2.4%	993	239.63	238.63	(1.00)	-0.4%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	327.94	(10.79)	-3.2%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	502.30	(31.31)	-5.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	704.83	(56.41)	-7.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,289.06	(128.97)	-9.1%
Total	67,185	100.0%	486	105.54	105.55	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	10.37	4.82	86.8%
25 to 50 kWh	192	0.3%	38	8.03	11.57	3.54	44.1%
50 to 75 kWh	314	0.5%	63	11.84	13.60	1.76	14.9%
75 to 100 kWh	603	0.9%	88	15.98	17.25	1.27	7.9%
100 to 150 kWh	2,686	4.0%	129	22.94	24.12	1.18	5.1%
150 to 200 kWh	5,353	8.0%	177	31.52	32.96	1.44	4.6%
200 to 250 kWh	6,867	10.2%	226	40.32	42.35	2.03	5.0%
250 to 300 kWh	7,539	11.2%	275	49.57	52.47	2.90	5.9%
300 to 350 kWh	7,187	10.7%	325	59.69	63.50	3.81	6.4%
350 to 400 kWh	6,066	9.0%	374	70.84	75.24	4.40	6.2%
400 to 450 kWh	4,989	7.4%	424	83.00	87.62	4.62	5.6%
450 to 500 kWh	3,814	5.7%	474	96.52	100.93	4.41	4.6%
500 to 600 kWh	5,648	8.4%	546	116.82	120.69	3.87	3.3%
600 to 700 kWh	3,786	5.6%	647	148.17	150.40	2.23	1.5%
700 to 800 kWh	2,704	4.0%	747	182.22	181.99	(0.23)	-0.1%
800 to 900 kWh	2,172	3.2%	848	219.25	215.52	(3.73)	-1.7%
900 to 1000 kWh	1,581	2.4%	947	257.79	250.18	(7.61)	-3.0%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	341.08	(17.69)	-4.9%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	524.78	(38.80)	-6.9%
2000 to 3000 kWh	399	0.6%	2,317	821.42	755.52	(65.90)	-8.0%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,438.24	(146.10)	-9.2%
Total	67,186	100.0%	481	113.91	113.89	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	10.27	4.93	92.3%
25 to 50 kWh	359	0.3%	36	7.40	10.75	3.35	45.3%
50 to 75 kWh	863	0.8%	63	11.46	13.36	1.90	16.6%
75 to 100 kWh	1,921	1.8%	87	15.56	17.27	1.71	11.0%
100 to 150 kWh	8,300	7.8%	123	21.95	24.13	2.18	9.9%
150 to 200 kWh	13,892	13.1%	168	30.00	33.23	3.23	10.8%
200 to 250 kWh	15,475	14.6%	215	38.67	43.94	5.27	13.6%
250 to 300 kWh	14,594	13.8%	263	48.32	56.33	8.01	16.6%
300 to 350 kWh	11,985	11.3%	313	59.99	70.39	10.40	17.3%
350 to 400 kWh	9,708	9.2%	363	73.50	85.23	11.73	16.0%
400 to 450 kWh	7,117	6.7%	414	89.74	101.63	11.89	13.2%
450 to 500 kWh	5,192	4.9%	462	107.23	118.44	11.21	10.5%
500 to 600 kWh	6,707	6.3%	530	133.32	142.96	9.64	7.2%
600 to 700 kWh	3,672	3.5%	620	169.50	176.55	7.05	4.2%
700 to 800 kWh	2,063	1.9%	706	205.34	209.32	3.98	1.9%
800 to 900 kWh	1,131	1.1%	791	241.32	242.05	0.73	0.3%
900 to 1000 kWh	709	0.7%	881	279.72	276.68	(3.04)	-1.1%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	364.88	(12.81)	-3.4%
1500 to 2000 kWh	392	0.4%	1,622	598.35	563.33	(35.02)	-5.9%
2000 to 3000 kWh	230	0.2%	2,273	878.58	815.21	(63.37)	-7.2%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,613.32	(153.07)	-8.7%
Total	105,998	100.0%	334	77.15	83.56	6.41	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	10.37	4.67	81.9%
25 to 50 kWh	375	0.4%	42	8.39	11.65	3.26	38.9%
50 to 75 kWh	869	0.8%	66	12.03	13.26	1.23	10.2%
75 to 100 kWh	1,921	1.8%	91	16.37	16.74	0.37	2.3%
100 to 150 kWh	8,306	7.8%	133	23.67	23.75	0.08	0.3%
150 to 200 kWh	13,895	13.1%	184	32.73	32.84	0.11	0.3%
200 to 250 kWh	15,476	14.6%	235	41.79	42.30	0.51	1.2%
250 to 300 kWh	14,594	13.8%	286	51.13	52.57	1.44	2.8%
300 to 350 kWh	11,985	11.3%	335	60.34	63.20	2.86	4.7%
350 to 400 kWh	9,710	9.2%	385	70.11	74.94	4.83	6.9%
400 to 450 kWh	7,119	6.7%	435	80.32	87.37	7.05	8.8%
450 to 500 kWh	5,195	4.9%	485	91.59	100.69	9.10	9.9%
500 to 600 kWh	6,708	6.3%	561	110.01	121.60	11.59	10.5%
600 to 700 kWh	3,672	3.5%	670	140.21	153.90	13.69	9.8%
700 to 800 kWh	2,064	1.9%	783	176.93	190.47	13.54	7.7%
800 to 900 kWh	1,131	1.1%	899	217.84	229.62	11.78	5.4%
900 to 1000 kWh	709	0.7%	1,009	258.78	267.60	8.82	3.4%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	353.90	(0.17)	0.0%
1500 to 2000 kWh	392	0.4%	1,813	573.32	549.82	(23.50)	-4.1%
2000 to 3000 kWh	230	0.2%	2,459	828.83	777.15	(51.68)	-6.2%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,491.37	(139.70)	-8.6%
Total	106,052	100.0%	361	72.72	75.99	3.27	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	10.32	4.80	87.0%
25 to 50 kWh	375	0.4%	39	7.90	11.21	3.31	41.9%
50 to 75 kWh	869	0.8%	64	11.75	13.31	1.56	13.3%
75 to 100 kWh	1,921	1.8%	89	15.96	17.01	1.05	6.6%
100 to 150 kWh	8,306	7.8%	128	22.81	23.94	1.13	5.0%
150 to 200 kWh	13,895	13.1%	176	31.36	33.04	1.68	5.4%
200 to 250 kWh	15,476	14.6%	225	40.23	43.12	2.89	7.2%
250 to 300 kWh	14,594	13.8%	274	49.72	54.45	4.73	9.5%
300 to 350 kWh	11,985	11.3%	324	60.17	66.80	6.63	11.0%
350 to 400 kWh	9,710	9.2%	374	71.81	80.09	8.28	11.5%
400 to 450 kWh	7,119	6.7%	424	85.03	94.50	9.47	11.1%
450 to 500 kWh	5,195	4.9%	474	99.41	109.56	10.15	10.2%
500 to 600 kWh	6,708	6.3%	545	121.67	132.28	10.61	8.7%
600 to 700 kWh	3,672	3.5%	645	154.86	165.23	10.37	6.7%
700 to 800 kWh	2,064	1.9%	744	191.14	199.90	8.76	4.6%
800 to 900 kWh	1,131	1.1%	845	229.59	235.84	6.25	2.7%
900 to 1000 kWh	709	0.7%	945	269.24	272.14	2.90	1.1%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	359.39	(6.49)	-1.8%
1500 to 2000 kWh	392	0.4%	1,718	585.85	556.58	(29.27)	-5.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	796.18	(57.53)	-6.7%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,552.75	(146.42)	-8.6%
Total	106,052	100.0%	347	74.93	79.77	4.84	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	10.24	5.01	95.8%
25 to 50 kWh	13	1.2%	45	9.77	13.60	3.83	39.2%
50 to 75 kWh	21	1.9%	53	10.40	13.09	2.69	25.9%
75 to 100 kWh	21	1.9%	76	14.13	16.56	2.43	17.2%
100 to 150 kWh	48	4.5%	113	20.53	22.96	2.43	11.8%
150 to 200 kWh	70	6.5%	159	29.00	32.09	3.09	10.7%
200 to 250 kWh	67	6.2%	195	34.89	38.19	3.30	9.5%
250 to 300 kWh	66	6.1%	248	44.47	48.76	4.29	9.6%
300 to 350 kWh	72	6.7%	268	49.54	53.88	4.34	8.8%
350 to 400 kWh	49	4.5%	370	69.61	75.31	5.70	8.2%
400 to 450 kWh	69	6.4%	383	71.77	77.77	6.00	8.4%
450 to 500 kWh	67	6.2%	434	82.49	89.62	7.13	8.6%
500 to 600 kWh	98	9.1%	531	106.96	113.36	6.40	6.0%
600 to 700 kWh	82	7.6%	649	141.00	145.52	4.52	3.2%
700 to 800 kWh	68	6.3%	810	185.70	188.43	2.73	1.5%
800 to 900 kWh	57	5.3%	895	216.16	214.55	(1.61)	-0.7%
900 to 1000 kWh	40	3.7%	987	247.93	242.94	(4.99)	-2.0%
1000 to 1500 kWh	118	10.9%	1,325	379.49	358.36	(21.13)	-5.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	601.14	(51.86)	-7.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,013.01	(99.52)	-8.9%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,408.21	(143.87)	-9.3%
Total	1,078	100.0%	589	146.12	144.74	(1.39)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	10.57	4.67	79.2%
25 to 50 kWh	13	1.2%	31	7.67	11.28	3.61	47.1%
50 to 75 kWh	21	1.9%	70	12.86	14.42	1.56	12.1%
75 to 100 kWh	21	1.9%	97	17.73	18.50	0.77	4.3%
100 to 150 kWh	48	4.5%	143	25.37	25.42	0.05	0.2%
150 to 200 kWh	70	6.5%	189	34.06	34.13	0.07	0.2%
200 to 250 kWh	67	6.2%	256	46.06	45.76	(0.30)	-0.7%
250 to 300 kWh	66	6.1%	306	55.02	55.34	0.32	0.6%
300 to 350 kWh	72	6.7%	375	68.59	68.98	0.39	0.6%
350 to 400 kWh	49	4.5%	379	70.21	70.26	0.05	0.1%
400 to 450 kWh	69	6.4%	464	87.04	87.41	0.37	0.4%
450 to 500 kWh	67	6.2%	516	97.31	98.20	0.89	0.9%
500 to 600 kWh	98	9.1%	563	110.92	110.31	(0.61)	-0.5%
600 to 700 kWh	82	7.6%	638	127.48	127.01	(0.47)	-0.4%
700 to 800 kWh	68	6.3%	687	135.14	136.04	0.90	0.7%
800 to 900 kWh	57	5.3%	796	163.79	163.66	(0.13)	-0.1%
900 to 1000 kWh	40	3.7%	924	202.88	199.01	(3.87)	-1.9%
1000 to 1500 kWh	118	10.9%	1,059	244.91	237.21	(7.70)	-3.1%
1500 to 2000 kWh	30	2.8%	1,453	388.36	362.22	(26.14)	-6.7%
2000 to 3000 kWh	6	0.6%	1,563	431.16	399.62	(31.54)	-7.3%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,042.23	(110.73)	-9.6%
Total	1,078	100.0%	552	116.38	114.51	(1.87)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	10.41	4.85	87.2%
25 to 50 kWh	13	1.2%	38	8.70	12.41	3.71	42.6%
50 to 75 kWh	21	1.9%	61	11.63	13.76	2.13	18.3%
75 to 100 kWh	21	1.9%	86	15.91	17.52	1.61	10.1%
100 to 150 kWh	48	4.5%	128	22.95	24.19	1.24	5.4%
150 to 200 kWh	70	6.5%	174	31.53	33.11	1.58	5.0%
200 to 250 kWh	67	6.2%	225	40.48	41.98	1.50	3.7%
250 to 300 kWh	66	6.1%	277	49.74	52.05	2.31	4.6%
300 to 350 kWh	72	6.7%	321	59.07	61.43	2.36	4.0%
350 to 400 kWh	49	4.5%	374	69.91	72.78	2.87	4.1%
400 to 450 kWh	69	6.4%	423	79.39	82.58	3.19	4.0%
450 to 500 kWh	67	6.2%	475	89.90	93.91	4.01	4.5%
500 to 600 kWh	98	9.1%	547	108.94	111.84	2.90	2.7%
600 to 700 kWh	82	7.6%	643	134.27	136.30	2.03	1.5%
700 to 800 kWh	68	6.3%	749	160.48	162.30	1.82	1.1%
800 to 900 kWh	57	5.3%	846	190.09	189.22	(0.87)	-0.5%
900 to 1000 kWh	40	3.7%	955	225.41	220.97	(4.44)	-2.0%
1000 to 1500 kWh	118	10.9%	1,192	312.20	297.79	(14.41)	-4.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	481.68	(39.00)	-7.5%
2000 to 3000 kWh	6	0.6%	2,305	771.84	706.31	(65.53)	-8.5%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,225.22	(127.30)	-9.4%
Total	1,078	100.0%	571	131.26	129.63	(1.63)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	10.42	4.94	90.1%
25 to 50 kWh	43	1.3%	40	7.80	11.04	3.24	41.5%
50 to 75 kWh	45	1.4%	59	11.11	13.53	2.42	21.8%
75 to 100 kWh	59	1.8%	91	16.33	18.19	1.86	11.4%
100 to 150 kWh	104	3.2%	131	23.42	25.79	2.37	10.1%
150 to 200 kWh	79	2.4%	165	29.44	32.32	2.88	9.8%
200 to 250 kWh	78	2.4%	211	37.60	41.15	3.55	9.4%
250 to 300 kWh	90	2.8%	260	46.16	50.37	4.21	9.1%
300 to 350 kWh	84	2.6%	297	53.28	58.30	5.02	9.4%
350 to 400 kWh	103	3.2%	339	61.51	67.19	5.68	9.2%
400 to 450 kWh	126	3.9%	405	74.52	81.30	6.78	9.1%
450 to 500 kWh	118	3.6%	452	83.34	91.41	8.07	9.7%
500 to 600 kWh	280	8.6%	518	98.19	106.99	8.80	9.0%
600 to 700 kWh	290	8.9%	604	119.95	129.25	9.30	7.8%
700 to 800 kWh	298	9.2%	705	149.08	156.88	7.80	5.2%
800 to 900 kWh	263	8.1%	801	182.04	184.97	2.93	1.6%
900 to 1000 kWh	225	6.9%	891	216.63	212.91	(3.72)	-1.7%
1000 to 1500 kWh	675	20.8%	1,133	314.02	295.98	(18.04)	-5.7%
1500 to 2000 kWh	155	4.8%	1,609	517.08	475.87	(41.21)	-8.0%
2000 to 3000 kWh	55	1.7%	2,346	833.24	760.03	(73.21)	-8.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,440.73	(149.85)	-9.4%
Total	3,241	100.0%	730	185.49	181.77	(3.72)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	10.36	4.82	87.0%
25 to 50 kWh	43	1.3%	32	7.12	11.01	3.89	54.6%
50 to 75 kWh	45	1.4%	62	11.71	13.63	1.92	16.4%
75 to 100 kWh	59	1.8%	86	15.53	16.53	1.00	6.4%
100 to 150 kWh	104	3.2%	120	21.64	22.08	0.44	2.0%
150 to 200 kWh	79	2.4%	185	33.94	33.80	(0.14)	-0.4%
200 to 250 kWh	78	2.4%	239	42.74	42.62	(0.12)	-0.3%
250 to 300 kWh	90	2.8%	291	51.64	51.32	(0.32)	-0.6%
300 to 350 kWh	84	2.6%	353	64.09	63.56	(0.53)	-0.8%
350 to 400 kWh	104	3.2%	409	73.55	73.52	(0.03)	0.0%
400 to 450 kWh	126	3.9%	448	80.48	80.15	(0.33)	-0.4%
450 to 500 kWh	118	3.6%	500	90.92	90.36	(0.56)	-0.6%
500 to 600 kWh	280	8.6%	583	105.97	106.03	0.06	0.1%
600 to 700 kWh	291	9.0%	693	127.19	128.46	1.27	1.0%
700 to 800 kWh	298	9.2%	793	147.87	150.23	2.36	1.6%
800 to 900 kWh	263	8.1%	896	170.48	173.88	3.40	2.0%
900 to 1000 kWh	225	6.9%	1,004	198.45	201.57	3.12	1.6%
1000 to 1500 kWh	675	20.8%	1,237	266.35	263.69	(2.66)	-1.0%
1500 to 2000 kWh	156	4.8%	1,730	443.51	416.46	(27.05)	-6.1%
2000 to 3000 kWh	55	1.7%	2,327	674.63	621.92	(52.71)	-7.8%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,291.91	(136.12)	-9.5%
Total	3,244	100.0%	804	169.39	167.19	(2.20)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3D: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	10.39	4.88	88.6%
25 to 50 kWh	43	1.3%	36	7.46	11.03	3.57	47.9%
50 to 75 kWh	45	1.4%	61	11.41	13.58	2.17	19.0%
75 to 100 kWh	59	1.8%	88	15.93	17.36	1.43	9.0%
100 to 150 kWh	104	3.2%	125	22.53	23.94	1.41	6.3%
150 to 200 kWh	79	2.4%	175	31.69	33.06	1.37	4.3%
200 to 250 kWh	78	2.4%	225	40.17	41.88	1.71	4.3%
250 to 300 kWh	90	2.8%	275	48.91	50.85	1.94	4.0%
300 to 350 kWh	84	2.6%	325	58.67	60.92	2.25	3.8%
350 to 400 kWh	104	3.2%	374	67.53	70.35	2.82	4.2%
400 to 450 kWh	126	3.9%	426	77.49	80.73	3.24	4.2%
450 to 500 kWh	118	3.6%	476	87.13	90.89	3.76	4.3%
500 to 600 kWh	280	8.6%	550	102.08	106.51	4.43	4.3%
600 to 700 kWh	291	9.0%	649	123.58	128.85	5.27	4.3%
700 to 800 kWh	298	9.2%	749	148.48	153.56	5.08	3.4%
800 to 900 kWh	263	8.1%	848	176.26	179.43	3.17	1.8%
900 to 1000 kWh	225	6.9%	947	207.53	207.24	(0.29)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	290.22	279.85	(10.37)	-3.6%
1500 to 2000 kWh	156	4.8%	1,670	480.17	446.07	(34.10)	-7.1%
2000 to 3000 kWh	55	1.7%	2,337	754.18	691.18	(63.00)	-8.4%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,366.32	(142.99)	-9.5%
Total	3,244	100.0%	767	177.47	174.50	(2.97)	-1.7%