

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE**

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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	6,730	0.8%	36	6.95	7.88	0.93	13.4%
50 to 75 kWh	9,162	1.0%	61	11.11	12.95	1.84	16.6%
75 to 100 kWh	13,293	1.5%	87	15.50	18.13	2.63	17.0%
100 to 150 kWh	42,548	4.8%	125	22.19	25.99	3.80	17.1%
150 to 200 kWh	61,736	7.0%	173	30.81	36.05	5.24	17.0%
200 to 250 kWh	72,486	8.2%	223	39.91	46.55	6.64	16.6%
250 to 300 kWh	77,280	8.7%	273	49.91	57.73	7.82	15.7%
300 to 350 kWh	76,989	8.7%	326	61.38	69.95	8.57	14.0%
350 to 400 kWh	72,822	8.2%	378	74.86	83.60	8.74	11.7%
400 to 450 kWh	65,248	7.4%	432	91.31	99.36	8.05	8.8%
450 to 500 kWh	57,849	6.5%	486	110.29	116.53	6.24	5.7%
500 to 600 kWh	92,528	10.4%	564	140.23	142.32	2.09	1.5%
600 to 700 kWh	66,335	7.5%	671	183.76	178.65	(5.11)	-2.8%
700 to 800 kWh	45,980	5.2%	778	228.43	215.18	(13.25)	-5.8%
800 to 900 kWh	31,770	3.6%	883	272.93	251.18	(21.75)	-8.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	287.88	(30.65)	-9.6%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	373.91	(51.72)	-12.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	560.79	(98.25)	-14.9%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	809.02	(160.10)	-16.5%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,497.72	(330.70)	-18.1%
Total	886,310	100.0%	500	133.90	130.30	(3.59)	-2.7%

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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	5.13	(0.16)	-3.0%
25 to 50 kWh	6,811	0.8%	40	7.59	7.88	0.29	3.8%
50 to 75 kWh	9,231	1.0%	65	11.87	12.45	0.58	4.9%
75 to 100 kWh	13,372	1.5%	90	16.19	17.01	0.82	5.1%
100 to 150 kWh	42,691	4.8%	129	23.11	24.29	1.18	5.1%
150 to 200 kWh	61,860	7.0%	179	32.05	33.66	1.61	5.0%
200 to 250 kWh	72,568	8.2%	229	41.07	43.07	2.00	4.9%
250 to 300 kWh	77,355	8.7%	277	50.26	52.52	2.26	4.5%
300 to 350 kWh	77,048	8.7%	324	59.94	62.28	2.34	3.9%
350 to 400 kWh	72,869	8.2%	371	70.81	73.06	2.25	3.2%
400 to 450 kWh	65,292	7.4%	417	82.98	84.80	1.82	2.2%
450 to 500 kWh	57,890	6.5%	463	96.94	97.58	0.64	0.7%
500 to 600 kWh	92,594	10.4%	531	119.78	117.38	(2.40)	-2.0%
600 to 700 kWh	66,389	7.5%	623	152.79	144.99	(7.80)	-5.1%
700 to 800 kWh	46,010	5.2%	716	187.31	173.07	(14.24)	-7.6%
800 to 900 kWh	31,797	3.6%	811	223.45	202.06	(21.39)	-9.6%
900 to 1000 kWh	21,889	2.5%	904	259.29	230.54	(28.75)	-11.1%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	299.88	(47.02)	-13.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	450.16	(87.68)	-16.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	646.22	(142.45)	-18.1%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,250.66	(309.05)	-19.8%
Total	887,476	100.0%	473	115.26	108.34	(6.92)	-6.0%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	5.13	(0.15)	-2.8%
25 to 50 kWh	6,812	0.8%	38	7.27	7.88	0.61	8.4%
50 to 75 kWh	9,231	1.0%	63	11.49	12.70	1.21	10.5%
75 to 100 kWh	13,372	1.5%	88	15.85	17.57	1.72	10.9%
100 to 150 kWh	42,691	4.8%	127	22.65	25.14	2.49	11.0%
150 to 200 kWh	61,860	7.0%	176	31.43	34.86	3.43	10.9%
200 to 250 kWh	72,568	8.2%	226	40.49	44.81	4.32	10.7%
250 to 300 kWh	77,355	8.7%	275	50.08	55.13	5.05	10.1%
300 to 350 kWh	77,049	8.7%	325	60.66	66.12	5.46	9.0%
350 to 400 kWh	72,869	8.2%	375	72.83	78.33	5.50	7.6%
400 to 450 kWh	65,292	7.4%	424	87.15	92.08	4.93	5.7%
450 to 500 kWh	57,890	6.5%	474	103.62	107.06	3.44	3.3%
500 to 600 kWh	92,595	10.4%	547	130.01	129.86	(0.15)	-0.1%
600 to 700 kWh	66,389	7.5%	647	168.28	161.82	(6.46)	-3.8%
700 to 800 kWh	46,010	5.2%	747	207.88	194.14	(13.74)	-6.6%
800 to 900 kWh	31,797	3.6%	847	248.20	226.63	(21.57)	-8.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	259.23	(29.70)	-10.3%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	336.91	(49.37)	-12.8%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	505.49	(92.97)	-15.5%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	727.66	(151.29)	-17.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,374.41	(319.90)	-18.9%
Total	887,486	100.0%	486	124.55	119.30	(5.25)	-4.2%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	2,340	0.7%	35	6.82	7.72	0.90	13.2%
50 to 75 kWh	2,545	0.7%	60	10.90	12.69	1.79	16.4%
75 to 100 kWh	3,127	0.9%	85	15.31	17.88	2.57	16.8%
100 to 150 kWh	9,914	2.9%	125	22.34	26.15	3.81	17.1%
150 to 200 kWh	16,259	4.8%	177	31.51	36.87	5.36	17.0%
200 to 250 kWh	21,694	6.3%	229	40.94	47.78	6.84	16.7%
250 to 300 kWh	25,714	7.5%	282	51.18	59.31	8.13	15.9%
300 to 350 kWh	28,023	8.2%	336	62.92	71.96	9.04	14.4%
350 to 400 kWh	28,003	8.2%	390	76.28	85.59	9.31	12.2%
400 to 450 kWh	26,837	7.8%	446	92.14	101.00	8.86	9.6%
450 to 500 kWh	24,804	7.3%	502	110.78	118.39	7.61	6.9%
500 to 600 kWh	41,374	12.1%	581	140.85	144.69	3.84	2.7%
600 to 700 kWh	31,251	9.1%	691	185.24	181.91	(3.33)	-1.8%
700 to 800 kWh	22,184	6.5%	799	230.74	219.17	(11.57)	-5.0%
800 to 900 kWh	15,593	4.6%	904	275.20	255.08	(20.12)	-7.3%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	291.62	(29.00)	-9.0%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	375.16	(49.66)	-11.7%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	559.46	(95.36)	-14.6%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	800.69	(154.80)	-16.2%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,475.16	(321.39)	-17.9%
Total	342,053	100.0%	561	150.40	146.44	(3.95)	-2.6%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	5.12	(0.16)	-3.0%
25 to 50 kWh	2,362	0.7%	40	7.58	7.87	0.29	3.8%
50 to 75 kWh	2,571	0.8%	66	12.07	12.65	0.58	4.8%
75 to 100 kWh	3,167	0.9%	91	16.42	17.24	0.82	5.0%
100 to 150 kWh	9,990	2.9%	129	23.13	24.30	1.17	5.1%
150 to 200 kWh	16,318	4.8%	177	31.61	33.21	1.60	5.1%
200 to 250 kWh	21,729	6.3%	224	40.12	42.11	1.99	5.0%
250 to 300 kWh	25,754	7.5%	269	48.65	50.97	2.32	4.8%
300 to 350 kWh	28,046	8.2%	314	57.41	59.96	2.55	4.4%
350 to 400 kWh	28,025	8.2%	359	67.12	69.78	2.66	4.0%
400 to 450 kWh	26,861	7.8%	404	77.87	80.53	2.66	3.4%
450 to 500 kWh	24,821	7.2%	447	90.24	92.38	2.14	2.4%
500 to 600 kWh	41,404	12.1%	514	111.55	111.40	(0.15)	-0.1%
600 to 700 kWh	31,282	9.1%	603	142.82	137.95	(4.87)	-3.4%
700 to 800 kWh	22,198	6.5%	695	176.23	165.44	(10.79)	-6.1%
800 to 900 kWh	15,608	4.6%	791	211.78	194.26	(17.52)	-8.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	222.49	(24.61)	-10.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	291.06	(42.36)	-12.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	442.27	(82.39)	-15.7%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	632.47	(135.21)	-17.6%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,217.66	(296.84)	-19.6%
Total	342,578	100.0%	503	121.29	114.81	(6.48)	-5.3%

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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	2,363	0.7%	37	7.20	7.79	0.59	8.2%
50 to 75 kWh	2,571	0.8%	63	11.48	12.67	1.19	10.4%
75 to 100 kWh	3,167	0.9%	88	15.87	17.56	1.69	10.6%
100 to 150 kWh	9,990	2.9%	127	22.74	25.23	2.49	10.9%
150 to 200 kWh	16,318	4.8%	177	31.56	35.04	3.48	11.0%
200 to 250 kWh	21,729	6.3%	226	40.53	44.95	4.42	10.9%
250 to 300 kWh	25,754	7.5%	276	49.92	55.14	5.22	10.5%
300 to 350 kWh	28,047	8.2%	325	60.17	65.97	5.80	9.6%
350 to 400 kWh	28,025	8.2%	375	71.70	77.69	5.99	8.4%
400 to 450 kWh	26,861	7.8%	425	85.01	90.78	5.77	6.8%
450 to 500 kWh	24,821	7.2%	475	100.51	105.39	4.88	4.9%
500 to 600 kWh	41,405	12.1%	548	126.21	128.05	1.84	1.5%
600 to 700 kWh	31,282	9.1%	647	164.04	159.94	(4.10)	-2.5%
700 to 800 kWh	22,198	6.5%	747	203.50	192.32	(11.18)	-5.5%
800 to 900 kWh	15,608	4.6%	847	243.51	224.68	(18.83)	-7.7%
900 to 1000 kWh	10,708	3.1%	947	283.88	257.08	(26.80)	-9.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	333.13	(46.01)	-12.1%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	500.90	(88.88)	-15.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	716.63	(145.01)	-16.8%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,346.59	(309.14)	-18.7%
Total	342,588	100.0%	531	135.81	130.59	(5.22)	-3.8%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	5.11	(0.14)	-2.7%
25 to 50 kWh	4,116	0.8%	36	6.92	7.87	0.95	13.7%
50 to 75 kWh	6,326	1.2%	62	11.17	13.02	1.85	16.6%
75 to 100 kWh	9,874	1.9%	87	15.54	18.19	2.65	17.1%
100 to 150 kWh	32,110	6.0%	124	22.15	25.94	3.79	17.1%
150 to 200 kWh	45,014	8.5%	172	30.57	35.77	5.20	17.0%
200 to 250 kWh	50,334	9.5%	220	39.48	46.03	6.55	16.6%
250 to 300 kWh	51,100	9.6%	270	49.30	56.98	7.68	15.6%
300 to 350 kWh	48,487	9.1%	320	60.53	68.84	8.31	13.7%
350 to 400 kWh	44,300	8.3%	370	74.03	82.40	8.37	11.3%
400 to 450 kWh	37,833	7.1%	422	90.92	98.35	7.43	8.2%
450 to 500 kWh	32,447	6.1%	474	110.24	115.33	5.09	4.6%
500 to 600 kWh	49,981	9.4%	549	140.28	140.70	0.42	0.3%
600 to 700 kWh	33,991	6.4%	653	183.55	176.34	(7.21)	-3.9%
700 to 800 kWh	22,764	4.3%	757	228.06	212.35	(15.71)	-6.9%
800 to 900 kWh	15,354	2.9%	863	273.34	248.77	(24.57)	-9.0%
900 to 1000 kWh	10,554	2.0%	971	319.65	285.93	(33.72)	-10.5%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	375.17	(55.72)	-12.9%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	564.69	(102.46)	-15.4%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	814.79	(164.19)	-16.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,510.20	(335.82)	-18.2%
Total	532,090	100.0%	457	122.53	119.14	(3.39)	-2.8%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	5.13	(0.15)	-2.8%
25 to 50 kWh	4,175	0.8%	40	7.63	7.93	0.30	3.9%
50 to 75 kWh	6,368	1.2%	65	11.81	12.40	0.59	5.0%
75 to 100 kWh	9,913	1.9%	90	16.11	16.94	0.83	5.2%
100 to 150 kWh	32,175	6.0%	129	23.10	24.29	1.19	5.2%
150 to 200 kWh	45,078	8.5%	180	32.20	33.82	1.62	5.0%
200 to 250 kWh	50,380	9.5%	231	41.46	43.46	2.00	4.8%
250 to 300 kWh	51,134	9.6%	280	51.02	53.26	2.24	4.4%
300 to 350 kWh	48,522	9.1%	330	61.36	63.59	2.23	3.6%
350 to 400 kWh	44,324	8.3%	379	73.12	75.12	2.00	2.7%
400 to 450 kWh	37,853	7.1%	427	86.60	87.83	1.23	1.4%
450 to 500 kWh	32,470	6.1%	475	102.15	101.62	(0.53)	-0.5%
500 to 600 kWh	50,016	9.4%	545	126.90	122.56	(4.34)	-3.4%
600 to 700 kWh	34,013	6.4%	641	162.67	151.94	(10.73)	-6.6%
700 to 800 kWh	22,778	4.3%	736	199.59	181.49	(18.10)	-9.1%
800 to 900 kWh	15,366	2.9%	831	237.32	211.26	(26.06)	-11.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	240.32	(33.98)	-12.4%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	311.08	(53.42)	-14.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	458.55	(93.67)	-17.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	656.34	(148.03)	-18.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,265.91	(314.97)	-19.9%
Total	532,714	100.0%	451	110.77	103.57	(7.20)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	4,175	0.8%	38	7.28	7.90	0.62	8.5%
50 to 75 kWh	6,368	1.2%	64	11.49	12.71	1.22	10.6%
75 to 100 kWh	9,913	1.9%	89	15.83	17.56	1.73	10.9%
100 to 150 kWh	32,175	6.0%	127	22.63	25.12	2.49	11.0%
150 to 200 kWh	45,078	8.5%	176	31.38	34.79	3.41	10.9%
200 to 250 kWh	50,380	9.5%	225	40.47	44.75	4.28	10.6%
250 to 300 kWh	51,134	9.6%	275	50.16	55.12	4.96	9.9%
300 to 350 kWh	48,522	9.1%	325	60.95	66.22	5.27	8.6%
350 to 400 kWh	44,324	8.3%	375	73.58	78.76	5.18	7.0%
400 to 450 kWh	37,853	7.1%	424	88.76	93.09	4.33	4.9%
450 to 500 kWh	32,470	6.1%	474	106.20	108.48	2.28	2.1%
500 to 600 kWh	50,016	9.4%	547	133.59	131.64	(1.95)	-1.5%
600 to 700 kWh	34,013	6.4%	647	173.11	164.14	(8.97)	-5.2%
700 to 800 kWh	22,778	4.3%	747	213.83	196.93	(16.90)	-7.9%
800 to 900 kWh	15,366	2.9%	847	255.34	230.02	(25.32)	-9.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	263.13	(33.86)	-11.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	343.13	(54.57)	-13.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	511.63	(98.06)	-16.1%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	735.60	(156.12)	-17.5%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,388.30	(325.41)	-19.0%
Total	532,714	100.0%	454	116.63	111.34	(5.29)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	5.38	(0.06)	-1.1%
25 to 50 kWh	240	2.4%	43	8.24	9.39	1.15	14.0%
50 to 75 kWh	249	2.5%	65	11.99	13.90	1.91	15.9%
75 to 100 kWh	235	2.3%	89	16.50	19.27	2.77	16.8%
100 to 150 kWh	398	3.9%	125	22.51	26.30	3.79	16.8%
150 to 200 kWh	319	3.2%	171	30.44	35.64	5.20	17.1%
200 to 250 kWh	324	3.2%	220	39.38	46.03	6.65	16.9%
250 to 300 kWh	327	3.2%	264	47.64	55.43	7.79	16.4%
300 to 350 kWh	346	3.4%	314	57.10	66.18	9.08	15.9%
350 to 400 kWh	425	4.2%	367	67.86	78.18	10.32	15.2%
400 to 450 kWh	456	4.5%	418	78.03	89.53	11.50	14.7%
450 to 500 kWh	491	4.9%	477	92.28	104.27	11.99	13.0%
500 to 600 kWh	996	9.8%	561	115.48	127.07	11.59	10.0%
600 to 700 kWh	954	9.4%	663	146.67	156.40	9.73	6.6%
700 to 800 kWh	915	9.0%	774	185.13	190.59	5.46	2.9%
800 to 900 kWh	728	7.2%	863	218.92	219.47	0.55	0.3%
900 to 1000 kWh	545	5.4%	968	260.55	254.15	(6.40)	-2.5%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	335.43	(24.10)	-6.7%
1500 to 2000 kWh	312	3.1%	1,704	570.19	505.26	(64.93)	-11.4%
2000 to 3000 kWh	115	1.1%	2,473	901.62	771.07	(130.55)	-14.5%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,435.42	(294.91)	-17.0%
Total	10,121	100.0%	660	172.23	169.67	(2.56)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	240	2.4%	32	7.08	7.20	0.12	1.7%
50 to 75 kWh	250	2.5%	59	11.12	11.59	0.47	4.2%
75 to 100 kWh	235	2.3%	85	15.92	16.54	0.62	3.9%
100 to 150 kWh	400	3.9%	123	22.42	23.43	1.01	4.5%
150 to 200 kWh	320	3.2%	180	33.35	34.55	1.20	3.6%
200 to 250 kWh	325	3.2%	233	42.55	44.28	1.73	4.1%
250 to 300 kWh	328	3.2%	286	53.16	54.99	1.83	3.4%
300 to 350 kWh	347	3.4%	334	62.51	64.50	1.99	3.2%
350 to 400 kWh	426	4.2%	383	71.75	73.96	2.21	3.1%
400 to 450 kWh	456	4.5%	432	81.68	83.85	2.17	2.7%
450 to 500 kWh	492	4.9%	475	92.13	93.73	1.60	1.7%
500 to 600 kWh	997	9.8%	539	106.47	107.65	1.18	1.1%
600 to 700 kWh	955	9.4%	635	130.72	130.37	(0.35)	-0.3%
700 to 800 kWh	917	9.0%	723	155.71	152.81	(2.90)	-1.9%
800 to 900 kWh	728	7.2%	832	187.82	180.87	(6.95)	-3.7%
900 to 1000 kWh	545	5.4%	926	215.13	204.75	(10.38)	-4.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	269.26	(22.15)	-7.6%
1500 to 2000 kWh	314	3.1%	1,664	477.88	420.05	(57.83)	-12.1%
2000 to 3000 kWh	115	1.1%	2,254	712.06	604.20	(107.86)	-15.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,137.45	(257.05)	-18.4%
Total	10,138	100.0%	638	147.95	140.55	(7.40)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.34	(0.09)	-1.7%
25 to 50 kWh	240	2.4%	37	7.66	8.30	0.64	8.4%
50 to 75 kWh	250	2.5%	62	11.55	12.75	1.20	10.4%
75 to 100 kWh	235	2.3%	87	16.21	17.91	1.70	10.5%
100 to 150 kWh	400	3.9%	124	22.47	24.87	2.40	10.7%
150 to 200 kWh	320	3.2%	175	31.89	35.10	3.21	10.1%
200 to 250 kWh	325	3.2%	226	40.96	45.16	4.20	10.3%
250 to 300 kWh	328	3.2%	275	50.40	55.21	4.81	9.5%
300 to 350 kWh	347	3.4%	324	59.80	65.34	5.54	9.3%
350 to 400 kWh	426	4.2%	375	69.80	76.07	6.27	9.0%
400 to 450 kWh	456	4.5%	425	79.85	86.69	6.84	8.6%
450 to 500 kWh	492	4.9%	476	92.21	99.01	6.80	7.4%
500 to 600 kWh	997	9.8%	550	110.98	117.37	6.39	5.8%
600 to 700 kWh	955	9.4%	649	138.70	143.39	4.69	3.4%
700 to 800 kWh	917	9.0%	748	170.43	171.71	1.28	0.8%
800 to 900 kWh	728	7.2%	847	203.40	200.20	(3.20)	-1.6%
900 to 1000 kWh	545	5.4%	947	237.84	229.45	(8.39)	-3.5%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.39	(23.12)	-7.1%
1500 to 2000 kWh	314	3.1%	1,684	524.04	462.65	(61.39)	-11.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	687.76	(119.22)	-14.8%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,286.44	(275.97)	-17.7%
Total	10,138	100.0%	649	160.06	155.09	(4.98)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	5.24	(0.10)	-1.9%
25 to 50 kWh	34	1.7%	44	9.12	10.28	1.16	12.7%
50 to 75 kWh	42	2.1%	50	10.01	11.40	1.39	13.9%
75 to 100 kWh	57	2.8%	78	14.55	16.86	2.31	15.9%
100 to 150 kWh	126	6.2%	107	19.39	22.54	3.15	16.2%
150 to 200 kWh	144	7.0%	167	30.09	35.08	4.99	16.6%
200 to 250 kWh	134	6.5%	202	36.27	42.22	5.95	16.4%
250 to 300 kWh	139	6.8%	245	44.33	51.44	7.11	16.0%
300 to 350 kWh	133	6.5%	298	55.13	63.27	8.14	14.8%
350 to 400 kWh	94	4.6%	383	73.22	82.62	9.40	12.8%
400 to 450 kWh	122	6.0%	405	79.05	88.33	9.28	11.7%
450 to 500 kWh	107	5.2%	478	95.89	105.55	9.66	10.1%
500 to 600 kWh	177	8.7%	574	122.48	131.07	8.59	7.0%
600 to 700 kWh	139	6.8%	690	156.70	162.93	6.23	4.0%
700 to 800 kWh	117	5.7%	832	199.44	202.40	2.96	1.5%
800 to 900 kWh	95	4.6%	955	248.31	243.09	(5.22)	-2.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.30	(10.15)	-3.6%
1000 to 1500 kWh	182	8.9%	1,357	402.69	373.03	(29.66)	-7.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	584.45	(78.55)	-11.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	863.48	(149.63)	-14.8%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,073.00	(205.40)	-16.1%
Total	2,046	100.0%	560	142.48	140.69	(1.80)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	34	1.7%	32	7.41	7.57	0.16	2.2%
50 to 75 kWh	42	2.1%	71	13.46	14.02	0.56	4.2%
75 to 100 kWh	57	2.8%	95	17.43	18.26	0.83	4.8%
100 to 150 kWh	126	6.2%	146	26.56	27.69	1.13	4.3%
150 to 200 kWh	144	7.0%	186	33.81	35.25	1.44	4.3%
200 to 250 kWh	134	6.5%	247	44.87	46.67	1.80	4.0%
250 to 300 kWh	139	6.8%	305	57.65	58.98	1.33	2.3%
300 to 350 kWh	133	6.5%	345	65.77	67.10	1.33	2.0%
350 to 400 kWh	94	4.6%	366	71.58	72.27	0.69	1.0%
400 to 450 kWh	122	6.0%	444	89.20	89.06	(0.14)	-0.2%
450 to 500 kWh	107	5.2%	472	92.60	93.42	0.82	0.9%
500 to 600 kWh	177	8.7%	520	108.14	106.57	(1.57)	-1.5%
600 to 700 kWh	139	6.8%	605	129.53	126.27	(3.26)	-2.5%
700 to 800 kWh	117	5.7%	663	144.57	139.92	(4.65)	-3.2%
800 to 900 kWh	95	4.6%	735	165.22	158.01	(7.21)	-4.4%
900 to 1000 kWh	75	3.7%	849	205.44	191.28	(14.16)	-6.9%
1000 to 1500 kWh	182	8.9%	1,016	255.55	234.84	(20.71)	-8.1%
1500 to 2000 kWh	45	2.2%	1,441	413.26	362.54	(50.72)	-12.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	449.51	(81.92)	-15.4%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,475.76	(365.08)	-19.8%
Total	2,046	100.0%	493	112.39	106.85	(5.54)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	5.27	(0.12)	-2.2%
25 to 50 kWh	34	1.7%	38	8.26	8.91	0.65	7.9%
50 to 75 kWh	42	2.1%	61	11.73	12.71	0.98	8.4%
75 to 100 kWh	57	2.8%	87	15.99	17.56	1.57	9.8%
100 to 150 kWh	126	6.2%	126	22.98	25.11	2.13	9.3%
150 to 200 kWh	144	7.0%	176	31.95	35.17	3.22	10.1%
200 to 250 kWh	134	6.5%	224	40.56	44.44	3.88	9.6%
250 to 300 kWh	139	6.8%	275	50.99	55.21	4.22	8.3%
300 to 350 kWh	133	6.5%	322	60.45	65.19	4.74	7.8%
350 to 400 kWh	94	4.6%	375	72.40	77.44	5.04	7.0%
400 to 450 kWh	122	6.0%	425	84.12	88.70	4.58	5.4%
450 to 500 kWh	107	5.2%	475	94.24	99.48	5.24	5.6%
500 to 600 kWh	177	8.7%	547	115.32	118.84	3.52	3.1%
600 to 700 kWh	139	6.8%	648	143.15	144.64	1.49	1.0%
700 to 800 kWh	117	5.7%	748	172.04	171.20	(0.84)	-0.5%
800 to 900 kWh	95	4.6%	845	206.88	200.66	(6.22)	-3.0%
900 to 1000 kWh	75	3.7%	952	244.94	232.79	(12.15)	-5.0%
1000 to 1500 kWh	182	8.9%	1,186	329.15	303.97	(25.18)	-7.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	473.49	(64.64)	-12.0%
2000 to 3000 kWh	15	0.7%	2,226	772.27	656.49	(115.78)	-15.0%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,274.38	(285.24)	-18.3%
Total	2,046	100.0%	526	127.45	123.78	(3.67)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	2,150	0.8%	35	6.74	7.63	0.89	13.2%
50 to 75 kWh	2,235	0.8%	60	10.84	12.63	1.79	16.5%
75 to 100 kWh	2,526	0.9%	85	15.31	17.89	2.58	16.9%
100 to 150 kWh	7,229	2.6%	125	22.25	26.04	3.79	17.0%
150 to 200 kWh	10,912	4.0%	178	31.64	37.03	5.39	17.0%
200 to 250 kWh	14,831	5.4%	230	41.19	48.08	6.89	16.7%
250 to 300 kWh	18,178	6.6%	284	51.45	59.71	8.26	16.1%
300 to 350 kWh	20,836	7.6%	338	63.14	72.41	9.27	14.7%
350 to 400 kWh	21,938	8.0%	392	76.43	86.04	9.61	12.6%
400 to 450 kWh	21,849	7.9%	448	92.43	101.66	9.23	10.0%
450 to 500 kWh	20,990	7.6%	505	111.25	119.23	7.98	7.2%
500 to 600 kWh	35,727	13.0%	587	142.34	146.36	4.02	2.8%
600 to 700 kWh	27,471	10.0%	698	187.81	184.39	(3.42)	-1.8%
700 to 800 kWh	19,481	7.1%	810	234.79	222.82	(11.97)	-5.1%
800 to 900 kWh	13,423	4.9%	919	281.45	260.52	(20.93)	-7.4%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	298.27	(30.10)	-9.2%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	383.86	(51.17)	-11.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	576.24	(98.65)	-14.6%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	817.83	(158.28)	-16.2%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,484.55	(323.03)	-17.9%
Total	274,910	100.0%	581	157.26	152.80	(4.46)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	5.10	(0.16)	-3.0%
25 to 50 kWh	2,170	0.8%	40	7.52	7.82	0.30	4.0%
50 to 75 kWh	2,257	0.8%	66	12.03	12.62	0.59	4.9%
75 to 100 kWh	2,564	0.9%	91	16.37	17.19	0.82	5.0%
100 to 150 kWh	7,304	2.7%	129	23.07	24.23	1.16	5.0%
150 to 200 kWh	10,965	4.0%	176	31.52	33.09	1.57	5.0%
200 to 250 kWh	14,862	5.4%	222	40.08	42.03	1.95	4.9%
250 to 300 kWh	18,215	6.6%	268	48.67	50.92	2.25	4.6%
300 to 350 kWh	20,859	7.6%	312	57.52	59.97	2.45	4.3%
350 to 400 kWh	21,959	8.0%	357	67.45	69.99	2.54	3.8%
400 to 450 kWh	21,872	7.9%	401	78.49	81.01	2.52	3.2%
450 to 500 kWh	21,007	7.6%	445	91.21	93.14	1.93	2.1%
500 to 600 kWh	35,757	13.0%	510	113.03	112.39	(0.64)	-0.6%
600 to 700 kWh	27,496	10.0%	597	144.62	138.90	(5.72)	-4.0%
700 to 800 kWh	19,494	7.1%	685	178.09	166.06	(12.03)	-6.8%
800 to 900 kWh	13,436	4.9%	775	213.38	194.16	(19.22)	-9.0%
900 to 1000 kWh	9,127	3.3%	865	248.39	221.81	(26.58)	-10.7%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	287.66	(44.58)	-13.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	436.34	(85.40)	-16.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	630.68	(138.80)	-18.0%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,232.99	(304.61)	-19.8%
Total	275,393	100.0%	507	125.14	117.76	(7.37)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	2,171	0.8%	37	7.13	7.72	0.59	8.3%
50 to 75 kWh	2,257	0.8%	63	11.43	12.62	1.19	10.4%
75 to 100 kWh	2,564	0.9%	88	15.84	17.54	1.70	10.7%
100 to 150 kWh	7,304	2.7%	127	22.66	25.14	2.48	10.9%
150 to 200 kWh	10,965	4.0%	177	31.58	35.06	3.48	11.0%
200 to 250 kWh	14,862	5.4%	226	40.63	45.06	4.43	10.9%
250 to 300 kWh	18,215	6.6%	276	50.06	55.32	5.26	10.5%
300 to 350 kWh	20,860	7.6%	325	60.33	66.19	5.86	9.7%
350 to 400 kWh	21,959	8.0%	375	71.94	78.02	6.08	8.5%
400 to 450 kWh	21,872	7.9%	425	85.46	91.34	5.88	6.9%
450 to 500 kWh	21,007	7.6%	475	101.24	106.19	4.95	4.9%
500 to 600 kWh	35,757	13.0%	548	127.69	129.38	1.69	1.3%
600 to 700 kWh	27,496	10.0%	647	166.23	161.66	(4.57)	-2.7%
700 to 800 kWh	19,494	7.1%	747	206.45	194.45	(12.00)	-5.8%
800 to 900 kWh	13,436	4.9%	847	247.43	227.36	(20.07)	-8.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	260.06	(28.35)	-9.8%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	335.78	(47.88)	-12.5%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	506.32	(92.03)	-15.4%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	724.32	(148.55)	-17.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,358.97	(313.84)	-18.8%
Total	275,402	100.0%	544	141.15	135.24	(5.91)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	3,757	0.9%	36	6.88	7.82	0.94	13.7%
50 to 75 kWh	5,463	1.3%	62	11.12	12.98	1.86	16.7%
75 to 100 kWh	7,953	1.9%	87	15.54	18.19	2.65	17.1%
100 to 150 kWh	23,810	5.6%	125	22.22	26.03	3.81	17.1%
150 to 200 kWh	31,122	7.3%	173	30.82	36.07	5.25	17.0%
200 to 250 kWh	34,859	8.2%	222	39.84	46.46	6.62	16.6%
250 to 300 kWh	36,506	8.6%	272	49.69	57.45	7.76	15.6%
300 to 350 kWh	36,502	8.6%	322	60.71	69.07	8.36	13.8%
350 to 400 kWh	34,592	8.1%	372	74.18	82.60	8.42	11.4%
400 to 450 kWh	30,716	7.2%	424	91.19	98.65	7.46	8.2%
450 to 500 kWh	27,255	6.4%	476	110.81	115.82	5.01	4.5%
500 to 600 kWh	43,274	10.2%	552	141.35	141.55	0.20	0.1%
600 to 700 kWh	30,319	7.1%	657	185.25	177.64	(7.61)	-4.1%
700 to 800 kWh	20,701	4.9%	762	230.33	214.09	(16.24)	-7.1%
800 to 900 kWh	14,223	3.3%	869	275.89	250.72	(25.17)	-9.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	288.14	(34.39)	-10.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	377.76	(56.47)	-13.0%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	568.72	(103.60)	-15.4%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	820.75	(165.79)	-16.8%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,517.28	(337.76)	-18.2%
Total	426,092	100.0%	488	133.81	128.78	(5.03)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	5.11	(0.15)	-2.9%
25 to 50 kWh	3,800	0.9%	40	7.56	7.86	0.30	4.0%
50 to 75 kWh	5,499	1.3%	65	11.78	12.36	0.58	4.9%
75 to 100 kWh	7,992	1.9%	90	16.05	16.88	0.83	5.2%
100 to 150 kWh	23,869	5.6%	128	22.91	24.07	1.16	5.1%
150 to 200 kWh	31,183	7.3%	178	31.96	33.53	1.57	4.9%
200 to 250 kWh	34,904	8.2%	229	41.32	43.24	1.92	4.6%
250 to 300 kWh	36,540	8.6%	278	50.98	53.09	2.11	4.1%
300 to 350 kWh	36,537	8.6%	328	61.70	63.71	2.01	3.3%
350 to 400 kWh	34,614	8.1%	377	73.97	75.65	1.68	2.3%
400 to 450 kWh	30,734	7.2%	425	88.05	88.82	0.77	0.9%
450 to 500 kWh	27,275	6.4%	473	104.16	102.95	(1.21)	-1.2%
500 to 600 kWh	43,308	10.2%	542	129.51	124.14	(5.37)	-4.1%
600 to 700 kWh	30,341	7.1%	637	165.39	153.31	(12.08)	-7.3%
700 to 800 kWh	20,714	4.9%	731	201.85	182.33	(19.52)	-9.7%
800 to 900 kWh	14,235	3.3%	825	238.87	211.54	(27.33)	-11.4%
900 to 1000 kWh	9,852	2.3%	918	275.42	240.25	(35.17)	-12.8%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	310.69	(54.46)	-14.9%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	456.19	(94.44)	-17.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	653.77	(148.76)	-18.5%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,259.86	(315.39)	-20.0%
Total	426,662	100.0%	474	120.23	111.15	(9.07)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	5.10	(0.16)	-3.0%
25 to 50 kWh	3,800	0.9%	38	7.22	7.84	0.62	8.6%
50 to 75 kWh	5,499	1.3%	63	11.45	12.67	1.22	10.7%
75 to 100 kWh	7,992	1.9%	88	15.80	17.53	1.73	10.9%
100 to 150 kWh	23,869	5.6%	127	22.56	25.05	2.49	11.0%
150 to 200 kWh	31,183	7.3%	176	31.39	34.80	3.41	10.9%
200 to 250 kWh	34,904	8.2%	225	40.58	44.85	4.27	10.5%
250 to 300 kWh	36,540	8.6%	275	50.33	55.27	4.94	9.8%
300 to 350 kWh	36,537	8.6%	325	61.20	66.39	5.19	8.5%
350 to 400 kWh	34,614	8.1%	375	74.07	79.13	5.06	6.8%
400 to 450 kWh	30,734	7.2%	424	89.62	93.73	4.11	4.6%
450 to 500 kWh	27,275	6.4%	474	107.49	109.39	1.90	1.8%
500 to 600 kWh	43,308	10.2%	547	135.44	132.85	(2.59)	-1.9%
600 to 700 kWh	30,341	7.1%	647	175.32	165.48	(9.84)	-5.6%
700 to 800 kWh	20,714	4.9%	747	216.10	198.22	(17.88)	-8.3%
800 to 900 kWh	14,235	3.3%	847	257.39	231.13	(26.26)	-10.2%
900 to 1000 kWh	9,852	2.3%	948	298.99	264.21	(34.78)	-11.6%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	344.24	(55.46)	-13.9%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	512.46	(99.03)	-16.2%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	737.31	(157.27)	-17.6%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,388.76	(326.59)	-19.0%
Total	426,662	100.0%	481	126.99	119.94	(7.05)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	5.28	(0.09)	-1.7%
25 to 50 kWh	21	2.2%	43	8.74	9.92	1.18	13.5%
50 to 75 kWh	21	2.2%	47	9.61	10.93	1.32	13.7%
75 to 100 kWh	36	3.7%	80	14.79	17.13	2.34	15.8%
100 to 150 kWh	78	8.1%	103	18.69	21.72	3.03	16.2%
150 to 200 kWh	74	7.6%	174	31.13	36.39	5.26	16.9%
200 to 250 kWh	67	6.9%	208	37.64	43.71	6.07	16.1%
250 to 300 kWh	73	7.5%	242	44.21	51.04	6.83	15.4%
300 to 350 kWh	61	6.3%	334	61.72	70.76	9.04	14.6%
350 to 400 kWh	45	4.6%	398	77.15	86.44	9.29	12.0%
400 to 450 kWh	53	5.5%	435	88.53	96.93	8.40	9.5%
450 to 500 kWh	40	4.1%	552	118.33	126.27	7.94	6.7%
500 to 600 kWh	79	8.2%	628	141.74	147.92	6.18	4.4%
600 to 700 kWh	57	5.9%	749	179.19	182.21	3.02	1.7%
700 to 800 kWh	49	5.1%	863	218.51	216.72	(1.79)	-0.8%
800 to 900 kWh	38	3.9%	1,043	296.13	279.58	(16.55)	-5.6%
900 to 1000 kWh	35	3.6%	1,133	326.19	306.24	(19.95)	-6.1%
1000 to 1500 kWh	64	6.6%	1,416	445.47	403.21	(42.26)	-9.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	594.99	(88.00)	-12.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	806.93	(139.90)	-14.8%
>= 3000 kWh	4	0.4%	3,012	1,141.56	959.06	(182.50)	-16.0%
Total	968	100.0%	527	138.41	134.93	(3.48)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	5.16	(0.14)	-2.6%
25 to 50 kWh	21	2.2%	33	7.25	7.43	0.18	2.5%
50 to 75 kWh	21	2.2%	73	14.06	14.58	0.52	3.7%
75 to 100 kWh	36	3.7%	94	17.26	18.06	0.80	4.6%
100 to 150 kWh	78	8.1%	148	27.29	28.30	1.01	3.7%
150 to 200 kWh	74	7.6%	183	33.58	34.84	1.26	3.8%
200 to 250 kWh	67	6.9%	237	43.66	45.13	1.47	3.4%
250 to 300 kWh	73	7.5%	304	60.03	60.21	0.18	0.3%
300 to 350 kWh	61	6.3%	310	62.44	62.24	(0.20)	-0.3%
350 to 400 kWh	45	4.6%	352	73.06	71.94	(1.12)	-1.5%
400 to 450 kWh	53	5.5%	419	92.00	88.52	(3.48)	-3.8%
450 to 500 kWh	40	4.1%	400	84.71	82.65	(2.06)	-2.4%
500 to 600 kWh	79	8.2%	466	104.70	99.96	(4.74)	-4.5%
600 to 700 kWh	57	5.9%	558	132.43	123.97	(8.46)	-6.4%
700 to 800 kWh	49	5.1%	631	157.58	144.83	(12.75)	-8.1%
800 to 900 kWh	38	3.9%	646	167.32	151.65	(15.67)	-9.4%
900 to 1000 kWh	35	3.6%	763	208.36	185.59	(22.77)	-10.9%
1000 to 1500 kWh	64	6.6%	936	275.23	238.58	(36.65)	-13.3%
1500 to 2000 kWh	15	1.5%	1,417	463.06	386.72	(76.34)	-16.5%
2000 to 3000 kWh	9	0.9%	1,758	598.28	492.64	(105.64)	-17.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,737.28	(447.49)	-20.5%
Total	968	100.0%	427	107.94	98.53	(9.42)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	5.22	(0.12)	-2.2%
25 to 50 kWh	21	2.2%	38	8.00	8.67	0.67	8.4%
50 to 75 kWh	21	2.2%	60	11.84	12.75	0.91	7.7%
75 to 100 kWh	36	3.7%	87	16.03	17.60	1.57	9.8%
100 to 150 kWh	78	8.1%	126	22.99	25.01	2.02	8.8%
150 to 200 kWh	74	7.6%	179	32.36	35.62	3.26	10.1%
200 to 250 kWh	67	6.9%	223	40.65	44.41	3.76	9.2%
250 to 300 kWh	73	7.5%	273	52.12	55.62	3.50	6.7%
300 to 350 kWh	61	6.3%	322	62.08	66.50	4.42	7.1%
350 to 400 kWh	45	4.6%	375	75.10	79.19	4.09	5.4%
400 to 450 kWh	53	5.5%	427	90.26	92.73	2.47	2.7%
450 to 500 kWh	40	4.1%	476	101.52	104.46	2.94	2.9%
500 to 600 kWh	79	8.2%	547	123.22	123.94	0.72	0.6%
600 to 700 kWh	57	5.9%	654	155.81	153.09	(2.72)	-1.7%
700 to 800 kWh	49	5.1%	747	188.05	180.78	(7.27)	-3.9%
800 to 900 kWh	38	3.9%	844	231.72	215.61	(16.11)	-7.0%
900 to 1000 kWh	35	3.6%	948	267.27	245.91	(21.36)	-8.0%
1000 to 1500 kWh	64	6.6%	1,177	360.46	321.00	(39.46)	-10.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	490.86	(82.16)	-14.3%
2000 to 3000 kWh	9	0.9%	2,173	772.56	649.78	(122.78)	-15.9%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,348.17	(315.00)	-18.9%
Total	968	100.0%	477	123.18	116.73	(6.45)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	5.37	(0.06)	-1.1%
25 to 50 kWh	197	2.9%	43	8.33	9.51	1.18	14.2%
50 to 75 kWh	204	3.0%	66	12.18	14.14	1.96	16.1%
75 to 100 kWh	176	2.6%	89	16.56	19.33	2.77	16.7%
100 to 150 kWh	294	4.3%	123	22.19	25.92	3.73	16.8%
150 to 200 kWh	240	3.5%	172	30.77	36.02	5.25	17.1%
200 to 250 kWh	246	3.6%	223	39.95	46.66	6.71	16.8%
250 to 300 kWh	237	3.4%	265	48.20	55.95	7.75	16.1%
300 to 350 kWh	262	3.8%	319	58.33	67.48	9.15	15.7%
350 to 400 kWh	322	4.7%	376	69.90	80.40	10.50	15.0%
400 to 450 kWh	330	4.8%	424	79.38	91.04	11.66	14.7%
450 to 500 kWh	373	5.4%	485	95.12	107.02	11.90	12.5%
500 to 600 kWh	716	10.4%	578	122.23	133.33	11.10	9.1%
600 to 700 kWh	664	9.7%	689	158.36	166.88	8.52	5.4%
700 to 800 kWh	617	9.0%	807	202.55	205.45	2.90	1.4%
800 to 900 kWh	465	6.8%	898	239.74	236.66	(3.08)	-1.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	279.17	(12.20)	-4.2%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.56	(32.97)	-8.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	546.23	(76.34)	-12.3%
2000 to 3000 kWh	60	0.9%	2,589	964.29	820.02	(144.27)	-15.0%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,509.25	(314.24)	-17.2%
Total	6,880	100.0%	628	165.97	163.30	(2.67)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	5.27	(0.13)	-2.4%
25 to 50 kWh	197	2.9%	32	7.07	7.19	0.12	1.7%
50 to 75 kWh	205	3.0%	58	10.99	11.45	0.46	4.2%
75 to 100 kWh	176	2.6%	85	16.05	16.62	0.57	3.6%
100 to 150 kWh	296	4.3%	124	22.70	23.68	0.98	4.3%
150 to 200 kWh	241	3.5%	178	33.16	34.30	1.14	3.4%
200 to 250 kWh	247	3.6%	231	42.49	44.10	1.61	3.8%
250 to 300 kWh	238	3.5%	285	53.73	55.23	1.50	2.8%
300 to 350 kWh	263	3.8%	328	62.01	63.74	1.73	2.8%
350 to 400 kWh	322	4.7%	374	71.17	72.99	1.82	2.6%
400 to 450 kWh	330	4.8%	426	82.13	83.68	1.55	1.9%
450 to 500 kWh	374	5.4%	468	92.51	93.43	0.92	1.0%
500 to 600 kWh	717	10.4%	522	106.66	106.58	(0.08)	-0.1%
600 to 700 kWh	664	9.6%	609	132.27	129.69	(2.58)	-2.0%
700 to 800 kWh	619	9.0%	690	159.48	153.08	(6.40)	-4.0%
800 to 900 kWh	465	6.7%	795	197.66	184.68	(12.98)	-6.6%
900 to 1000 kWh	320	4.6%	871	226.86	208.23	(18.63)	-8.2%
1000 to 1500 kWh	731	10.6%	1,096	314.53	277.84	(36.69)	-11.7%
1500 to 2000 kWh	158	2.3%	1,597	512.22	433.21	(79.01)	-15.4%
2000 to 3000 kWh	60	0.9%	2,188	746.16	616.61	(129.55)	-17.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,107.73	(264.41)	-19.3%
Total	6,894	100.0%	560	137.87	128.39	(9.48)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	5.32	(0.10)	-1.8%
25 to 50 kWh	197	2.9%	38	7.70	8.35	0.65	8.4%
50 to 75 kWh	205	3.0%	62	11.58	12.79	1.21	10.4%
75 to 100 kWh	176	2.6%	87	16.31	17.99	1.68	10.3%
100 to 150 kWh	296	4.3%	124	22.44	24.80	2.36	10.5%
150 to 200 kWh	241	3.5%	175	31.96	35.17	3.21	10.0%
200 to 250 kWh	247	3.6%	227	41.21	45.38	4.17	10.1%
250 to 300 kWh	238	3.5%	275	50.97	55.59	4.62	9.1%
300 to 350 kWh	263	3.8%	323	60.16	65.61	5.45	9.1%
350 to 400 kWh	322	4.7%	375	70.53	76.70	6.17	8.7%
400 to 450 kWh	330	4.8%	425	80.76	87.36	6.60	8.2%
450 to 500 kWh	374	5.4%	476	93.82	100.24	6.42	6.8%
500 to 600 kWh	717	10.4%	550	114.45	119.96	5.51	4.8%
600 to 700 kWh	664	9.6%	649	145.32	148.31	2.99	2.1%
700 to 800 kWh	619	9.0%	748	181.02	179.27	(1.75)	-1.0%
800 to 900 kWh	465	6.7%	847	218.76	210.74	(8.02)	-3.7%
900 to 1000 kWh	320	4.6%	947	259.13	243.71	(15.42)	-6.0%
1000 to 1500 kWh	731	10.6%	1,189	358.08	323.26	(34.82)	-9.7%
1500 to 2000 kWh	158	2.3%	1,698	567.57	489.90	(77.67)	-13.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	718.31	(136.92)	-16.0%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,308.49	(289.32)	-18.1%
Total	6,894	100.0%	593	151.88	145.81	(6.07)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	5.43	(0.07)	-1.3%
25 to 50 kWh	190	0.3%	37	7.84	8.83	0.99	12.6%
50 to 75 kWh	310	0.5%	60	11.33	13.11	1.78	15.7%
75 to 100 kWh	601	0.9%	84	15.32	17.87	2.55	16.6%
100 to 150 kWh	2,685	4.0%	127	22.60	26.46	3.86	17.1%
150 to 200 kWh	5,347	8.0%	175	31.25	36.55	5.30	17.0%
200 to 250 kWh	6,863	10.2%	226	40.42	47.12	6.70	16.6%
250 to 300 kWh	7,536	11.2%	277	50.53	58.34	7.81	15.5%
300 to 350 kWh	7,187	10.7%	330	62.29	70.68	8.39	13.5%
350 to 400 kWh	6,065	9.0%	382	75.74	83.98	8.24	10.9%
400 to 450 kWh	4,988	7.4%	433	90.82	98.14	7.32	8.1%
450 to 500 kWh	3,814	5.7%	485	108.16	113.78	5.62	5.2%
500 to 600 kWh	5,647	8.4%	549	131.42	134.11	2.69	2.0%
600 to 700 kWh	3,780	5.6%	639	166.60	163.87	(2.73)	-1.6%
700 to 800 kWh	2,703	4.0%	725	201.56	192.87	(8.69)	-4.3%
800 to 900 kWh	2,170	3.2%	808	236.59	221.42	(15.17)	-6.4%
900 to 1000 kWh	1,580	2.4%	901	275.91	253.28	(22.63)	-8.2%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	335.93	(42.87)	-11.3%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	508.19	(85.30)	-14.4%
2000 to 3000 kWh	399	0.6%	2,308	881.57	739.24	(142.33)	-16.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,435.87	(314.56)	-18.0%
Total	67,143	100.0%	476	122.28	120.40	(1.88)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	5.48	(0.12)	-2.1%
25 to 50 kWh	192	0.3%	39	8.22	8.45	0.23	2.8%
50 to 75 kWh	314	0.5%	67	12.36	12.93	0.57	4.6%
75 to 100 kWh	603	0.9%	92	16.63	17.46	0.83	5.0%
100 to 150 kWh	2,686	4.0%	130	23.27	24.48	1.21	5.2%
150 to 200 kWh	5,353	8.0%	179	31.80	33.45	1.65	5.2%
200 to 250 kWh	6,867	10.2%	226	40.22	42.30	2.08	5.2%
250 to 300 kWh	7,539	11.2%	273	48.61	51.10	2.49	5.1%
300 to 350 kWh	7,187	10.7%	320	57.09	59.92	2.83	5.0%
350 to 400 kWh	6,066	9.0%	367	65.94	69.03	3.09	4.7%
400 to 450 kWh	4,989	7.4%	415	75.18	78.47	3.29	4.4%
450 to 500 kWh	3,814	5.7%	463	84.88	88.23	3.35	3.9%
500 to 600 kWh	5,647	8.4%	542	102.22	105.14	2.92	2.9%
600 to 700 kWh	3,786	5.6%	654	129.72	131.03	1.31	1.0%
700 to 800 kWh	2,704	4.0%	770	162.87	161.01	(1.86)	-1.1%
800 to 900 kWh	2,172	3.2%	888	201.91	194.82	(7.09)	-3.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	226.42	(13.21)	-5.5%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	306.37	(32.36)	-9.6%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	460.41	(73.20)	-13.7%
2000 to 3000 kWh	399	0.6%	2,326	761.24	638.87	(122.37)	-16.1%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,153.63	(264.40)	-18.6%
Total	67,185	100.0%	486	105.54	102.70	(2.84)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	5.45	(0.10)	-1.8%
25 to 50 kWh	192	0.3%	38	8.03	8.64	0.61	7.6%
50 to 75 kWh	314	0.5%	63	11.84	13.02	1.18	10.0%
75 to 100 kWh	603	0.9%	88	15.98	17.66	1.68	10.5%
100 to 150 kWh	2,686	4.0%	129	22.94	25.47	2.53	11.0%
150 to 200 kWh	5,353	8.0%	177	31.52	35.00	3.48	11.0%
200 to 250 kWh	6,867	10.2%	226	40.32	44.71	4.39	10.9%
250 to 300 kWh	7,539	11.2%	275	49.57	54.72	5.15	10.4%
300 to 350 kWh	7,187	10.7%	325	59.69	65.30	5.61	9.4%
350 to 400 kWh	6,066	9.0%	374	70.84	76.51	5.67	8.0%
400 to 450 kWh	4,989	7.4%	424	83.00	88.31	5.31	6.4%
450 to 500 kWh	3,814	5.7%	474	96.52	101.01	4.49	4.7%
500 to 600 kWh	5,648	8.4%	546	116.82	119.63	2.81	2.4%
600 to 700 kWh	3,786	5.6%	647	148.17	147.46	(0.71)	-0.5%
700 to 800 kWh	2,704	4.0%	747	182.22	176.94	(5.28)	-2.9%
800 to 900 kWh	2,172	3.2%	848	219.25	208.12	(11.13)	-5.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	239.86	(17.93)	-7.0%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	321.16	(37.61)	-10.5%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	484.33	(79.25)	-14.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	689.06	(132.36)	-16.1%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,294.84	(289.50)	-18.3%
Total	67,186	100.0%	481	113.91	111.55	(2.36)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	5.26	(0.08)	-1.5%
25 to 50 kWh	359	0.3%	36	7.40	8.37	0.97	13.1%
50 to 75 kWh	863	0.8%	63	11.46	13.33	1.87	16.3%
75 to 100 kWh	1,921	1.8%	87	15.56	18.19	2.63	16.9%
100 to 150 kWh	8,300	7.8%	123	21.95	25.70	3.75	17.1%
150 to 200 kWh	13,892	13.1%	168	30.00	35.10	5.10	17.0%
200 to 250 kWh	15,475	14.6%	215	38.67	45.07	6.40	16.6%
250 to 300 kWh	14,594	13.8%	263	48.32	55.80	7.48	15.5%
300 to 350 kWh	11,985	11.3%	313	59.99	68.13	8.14	13.6%
350 to 400 kWh	9,708	9.2%	363	73.50	81.67	8.17	11.1%
400 to 450 kWh	7,117	6.7%	414	89.74	97.05	7.31	8.1%
450 to 500 kWh	5,192	4.9%	462	107.23	112.77	5.54	5.2%
500 to 600 kWh	6,707	6.3%	530	133.32	135.25	1.93	1.4%
600 to 700 kWh	3,672	3.5%	620	169.50	165.59	(3.91)	-2.3%
700 to 800 kWh	2,063	1.9%	706	205.34	194.98	(10.36)	-5.0%
800 to 900 kWh	1,131	1.1%	791	241.32	224.28	(17.04)	-7.1%
900 to 1000 kWh	709	0.7%	881	279.72	255.21	(24.51)	-8.8%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	333.93	(43.76)	-11.6%
1500 to 2000 kWh	392	0.4%	1,622	598.35	511.00	(87.35)	-14.6%
2000 to 3000 kWh	230	0.2%	2,273	878.58	735.71	(142.87)	-16.3%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,447.72	(318.67)	-18.0%
Total	105,998	100.0%	334	77.15	80.39	3.24	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	5.60	(0.10)	-1.8%
25 to 50 kWh	375	0.4%	42	8.39	8.68	0.29	3.5%
50 to 75 kWh	869	0.8%	66	12.03	12.62	0.59	4.9%
75 to 100 kWh	1,921	1.8%	91	16.37	17.21	0.84	5.1%
100 to 150 kWh	8,306	7.8%	133	23.67	24.91	1.24	5.2%
150 to 200 kWh	13,895	13.1%	184	32.73	34.45	1.72	5.3%
200 to 250 kWh	15,476	14.6%	235	41.79	43.95	2.16	5.2%
250 to 300 kWh	14,594	13.8%	286	51.13	53.70	2.57	5.0%
300 to 350 kWh	11,985	11.3%	335	60.34	63.24	2.90	4.8%
350 to 400 kWh	9,710	9.2%	385	70.11	73.25	3.14	4.5%
400 to 450 kWh	7,119	6.7%	435	80.32	83.56	3.24	4.0%
450 to 500 kWh	5,195	4.9%	485	91.59	94.65	3.06	3.3%
500 to 600 kWh	6,708	6.3%	561	110.01	112.38	2.37	2.2%
600 to 700 kWh	3,672	3.5%	670	140.21	140.64	0.43	0.3%
700 to 800 kWh	2,064	1.9%	783	176.93	173.03	(3.90)	-2.2%
800 to 900 kWh	1,131	1.1%	899	217.84	207.71	(10.13)	-4.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	241.26	(17.52)	-6.8%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	317.31	(36.76)	-10.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	489.99	(83.33)	-14.5%
2000 to 3000 kWh	230	0.2%	2,459	828.83	690.35	(138.48)	-16.7%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,319.82	(311.25)	-19.1%
Total	106,052	100.0%	361	72.72	73.07	0.35	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	5.43	(0.09)	-1.6%
25 to 50 kWh	375	0.4%	39	7.90	8.53	0.63	8.0%
50 to 75 kWh	869	0.8%	64	11.75	12.98	1.23	10.5%
75 to 100 kWh	1,921	1.8%	89	15.96	17.70	1.74	10.9%
100 to 150 kWh	8,306	7.8%	128	22.81	25.31	2.50	11.0%
150 to 200 kWh	13,895	13.1%	176	31.36	34.77	3.41	10.9%
200 to 250 kWh	15,476	14.6%	225	40.23	44.51	4.28	10.6%
250 to 300 kWh	14,594	13.8%	274	49.72	54.75	5.03	10.1%
300 to 350 kWh	11,985	11.3%	324	60.17	65.69	5.52	9.2%
350 to 400 kWh	9,710	9.2%	374	71.81	77.46	5.65	7.9%
400 to 450 kWh	7,119	6.7%	424	85.03	90.31	5.28	6.2%
450 to 500 kWh	5,195	4.9%	474	99.41	103.71	4.30	4.3%
500 to 600 kWh	6,708	6.3%	545	121.67	123.82	2.15	1.8%
600 to 700 kWh	3,672	3.5%	645	154.86	153.12	(1.74)	-1.1%
700 to 800 kWh	2,064	1.9%	744	191.14	184.01	(7.13)	-3.7%
800 to 900 kWh	1,131	1.1%	845	229.59	216.00	(13.59)	-5.9%
900 to 1000 kWh	709	0.7%	945	269.24	248.23	(21.01)	-7.8%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	325.62	(40.26)	-11.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	500.51	(85.34)	-14.6%
2000 to 3000 kWh	230	0.2%	2,366	853.71	713.03	(140.68)	-16.5%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,384.19	(314.98)	-18.5%
Total	106,052	100.0%	347	74.93	76.73	1.80	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	5.10	(0.13)	-2.5%
25 to 50 kWh	13	1.2%	45	9.77	10.91	1.14	11.7%
50 to 75 kWh	21	1.9%	53	10.40	11.88	1.48	14.2%
75 to 100 kWh	21	1.9%	76	14.13	16.38	2.25	15.9%
100 to 150 kWh	48	4.5%	113	20.53	23.87	3.34	16.3%
150 to 200 kWh	70	6.5%	159	29.00	33.70	4.70	16.2%
200 to 250 kWh	67	6.2%	195	34.89	40.72	5.83	16.7%
250 to 300 kWh	66	6.1%	248	44.47	51.88	7.41	16.7%
300 to 350 kWh	72	6.7%	268	49.54	56.92	7.38	14.9%
350 to 400 kWh	49	4.5%	370	69.61	79.12	9.51	13.7%
400 to 450 kWh	69	6.4%	383	71.77	81.73	9.96	13.9%
450 to 500 kWh	67	6.2%	434	82.49	93.17	10.68	12.9%
500 to 600 kWh	98	9.1%	531	106.96	117.49	10.53	9.8%
600 to 700 kWh	82	7.6%	649	141.00	149.47	8.47	6.0%
700 to 800 kWh	68	6.3%	810	185.70	192.08	6.38	3.4%
800 to 900 kWh	57	5.3%	895	216.16	218.55	2.39	1.1%
900 to 1000 kWh	40	3.7%	987	247.93	246.35	(1.58)	-0.6%
1000 to 1500 kWh	118	10.9%	1,325	379.49	356.66	(22.83)	-6.0%
1500 to 2000 kWh	30	2.8%	1,978	653.00	579.17	(73.83)	-11.3%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	948.31	(164.22)	-14.8%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,300.88	(251.20)	-16.2%
Total	1,078	100.0%	589	146.12	145.84	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	5.80	(0.10)	-1.7%
25 to 50 kWh	13	1.2%	31	7.67	7.80	0.13	1.7%
50 to 75 kWh	21	1.9%	70	12.86	13.46	0.60	4.7%
75 to 100 kWh	21	1.9%	97	17.73	18.61	0.88	5.0%
100 to 150 kWh	48	4.5%	143	25.37	26.70	1.33	5.2%
150 to 200 kWh	70	6.5%	189	34.06	35.69	1.63	4.8%
200 to 250 kWh	67	6.2%	256	46.06	48.21	2.15	4.7%
250 to 300 kWh	66	6.1%	306	55.02	57.61	2.59	4.7%
300 to 350 kWh	72	6.7%	375	68.59	71.22	2.63	3.8%
350 to 400 kWh	49	4.5%	379	70.21	72.57	2.36	3.4%
400 to 450 kWh	69	6.4%	464	87.04	89.48	2.44	2.8%
450 to 500 kWh	67	6.2%	516	97.31	99.85	2.54	2.6%
500 to 600 kWh	98	9.1%	563	110.92	111.92	1.00	0.9%
600 to 700 kWh	82	7.6%	638	127.48	127.89	0.41	0.3%
700 to 800 kWh	68	6.3%	687	135.14	136.36	1.22	0.9%
800 to 900 kWh	57	5.3%	796	163.79	162.33	(1.46)	-0.9%
900 to 1000 kWh	40	3.7%	924	202.88	196.26	(6.62)	-3.3%
1000 to 1500 kWh	118	10.9%	1,059	244.91	232.82	(12.09)	-4.9%
1500 to 2000 kWh	30	2.8%	1,453	388.36	350.45	(37.91)	-9.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	384.80	(46.36)	-10.8%
>= 3000 kWh	2	0.2%	3,400	1,152.96	952.72	(200.24)	-17.4%
Total	1,078	100.0%	552	116.38	114.33	(2.05)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	5.45	(0.11)	-2.0%
25 to 50 kWh	13	1.2%	38	8.70	9.32	0.62	7.1%
50 to 75 kWh	21	1.9%	61	11.63	12.67	1.04	8.9%
75 to 100 kWh	21	1.9%	86	15.91	17.48	1.57	9.9%
100 to 150 kWh	48	4.5%	128	22.95	25.28	2.33	10.2%
150 to 200 kWh	70	6.5%	174	31.53	34.69	3.16	10.0%
200 to 250 kWh	67	6.2%	225	40.48	44.47	3.99	9.9%
250 to 300 kWh	66	6.1%	277	49.74	54.75	5.01	10.1%
300 to 350 kWh	72	6.7%	321	59.07	64.07	5.00	8.5%
350 to 400 kWh	49	4.5%	374	69.91	75.84	5.93	8.5%
400 to 450 kWh	69	6.4%	423	79.39	85.59	6.20	7.8%
450 to 500 kWh	67	6.2%	475	89.90	96.51	6.61	7.4%
500 to 600 kWh	98	9.1%	547	108.94	114.72	5.78	5.3%
600 to 700 kWh	82	7.6%	643	134.27	138.73	4.46	3.3%
700 to 800 kWh	68	6.3%	749	160.48	164.29	3.81	2.4%
800 to 900 kWh	57	5.3%	846	190.09	190.57	0.48	0.3%
900 to 1000 kWh	40	3.7%	955	225.41	221.30	(4.11)	-1.8%
1000 to 1500 kWh	118	10.9%	1,192	312.20	294.74	(17.46)	-5.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	464.81	(55.87)	-10.7%
2000 to 3000 kWh	6	0.6%	2,305	771.84	666.56	(105.28)	-13.6%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,126.80	(225.72)	-16.7%
Total	1,078	100.0%	571	131.26	130.10	(1.16)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	5.43	(0.05)	-0.9%
25 to 50 kWh	43	1.3%	40	7.80	8.86	1.06	13.6%
50 to 75 kWh	45	1.4%	59	11.11	12.83	1.72	15.5%
75 to 100 kWh	59	1.8%	91	16.33	19.08	2.75	16.8%
100 to 150 kWh	104	3.2%	131	23.42	27.38	3.96	16.9%
150 to 200 kWh	79	2.4%	165	29.44	34.47	5.03	17.1%
200 to 250 kWh	78	2.4%	211	37.60	44.05	6.45	17.2%
250 to 300 kWh	90	2.8%	260	46.16	54.05	7.89	17.1%
300 to 350 kWh	84	2.6%	297	53.28	62.12	8.84	16.6%
350 to 400 kWh	103	3.2%	339	61.51	71.26	9.75	15.9%
400 to 450 kWh	126	3.9%	405	74.52	85.58	11.06	14.8%
450 to 500 kWh	118	3.6%	452	83.34	95.59	12.25	14.7%
500 to 600 kWh	280	8.6%	518	98.19	111.03	12.84	13.1%
600 to 700 kWh	290	8.9%	604	119.95	132.44	12.49	10.4%
700 to 800 kWh	298	9.2%	705	149.08	159.84	10.76	7.2%
800 to 900 kWh	263	8.1%	801	182.04	189.01	6.97	3.8%
900 to 1000 kWh	225	6.9%	891	216.63	218.51	1.88	0.9%
1000 to 1500 kWh	675	20.8%	1,133	314.02	299.53	(14.49)	-4.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	463.70	(53.38)	-10.3%
2000 to 3000 kWh	55	1.7%	2,346	833.24	717.68	(115.56)	-13.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,324.67	(265.91)	-16.7%
Total	3,241	100.0%	730	185.49	183.18	(2.31)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	5.41	(0.13)	-2.3%
25 to 50 kWh	43	1.3%	32	7.12	7.23	0.11	1.5%
50 to 75 kWh	45	1.4%	62	11.71	12.24	0.53	4.5%
75 to 100 kWh	59	1.8%	86	15.53	16.29	0.76	4.9%
100 to 150 kWh	104	3.2%	120	21.64	22.75	1.11	5.1%
150 to 200 kWh	79	2.4%	185	33.94	35.31	1.37	4.0%
200 to 250 kWh	78	2.4%	239	42.74	44.85	2.11	4.9%
250 to 300 kWh	90	2.8%	291	51.64	54.34	2.70	5.2%
300 to 350 kWh	84	2.6%	353	64.09	66.88	2.79	4.4%
350 to 400 kWh	104	3.2%	409	73.55	76.97	3.42	4.6%
400 to 450 kWh	126	3.9%	448	80.48	84.29	3.81	4.7%
450 to 500 kWh	118	3.6%	500	90.92	94.66	3.74	4.1%
500 to 600 kWh	280	8.6%	583	105.97	110.40	4.43	4.2%
600 to 700 kWh	291	9.0%	693	127.19	131.92	4.73	3.7%
700 to 800 kWh	298	9.2%	793	147.87	152.27	4.40	3.0%
800 to 900 kWh	263	8.1%	896	170.48	174.17	3.69	2.2%
900 to 1000 kWh	225	6.9%	1,004	198.45	199.81	1.36	0.7%
1000 to 1500 kWh	675	20.8%	1,237	266.35	259.96	(6.39)	-2.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	406.88	(36.63)	-8.3%
2000 to 3000 kWh	55	1.7%	2,327	674.63	590.59	(84.04)	-12.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,182.03	(246.00)	-17.2%
Total	3,244	100.0%	804	169.39	166.40	(2.99)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	5.42	(0.09)	-1.6%
25 to 50 kWh	43	1.3%	36	7.46	8.05	0.59	7.9%
50 to 75 kWh	45	1.4%	61	11.41	12.54	1.13	9.9%
75 to 100 kWh	59	1.8%	88	15.93	17.68	1.75	11.0%
100 to 150 kWh	104	3.2%	125	22.53	25.06	2.53	11.2%
150 to 200 kWh	79	2.4%	175	31.69	34.89	3.20	10.1%
200 to 250 kWh	78	2.4%	225	40.17	44.45	4.28	10.7%
250 to 300 kWh	90	2.8%	275	48.91	54.19	5.28	10.8%
300 to 350 kWh	84	2.6%	325	58.67	64.49	5.82	9.9%
350 to 400 kWh	104	3.2%	374	67.53	74.11	6.58	9.7%
400 to 450 kWh	126	3.9%	426	77.49	84.93	7.44	9.6%
450 to 500 kWh	118	3.6%	476	87.13	95.13	8.00	9.2%
500 to 600 kWh	280	8.6%	550	102.08	110.72	8.64	8.5%
600 to 700 kWh	291	9.0%	649	123.58	132.18	8.60	7.0%
700 to 800 kWh	298	9.2%	749	148.48	156.06	7.58	5.1%
800 to 900 kWh	263	8.1%	848	176.26	181.59	5.33	3.0%
900 to 1000 kWh	225	6.9%	947	207.53	209.15	1.62	0.8%
1000 to 1500 kWh	675	20.8%	1,185	290.22	279.77	(10.45)	-3.6%
1500 to 2000 kWh	156	4.8%	1,670	480.17	435.20	(44.97)	-9.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	654.32	(99.86)	-13.2%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,253.35	(255.96)	-17.0%
Total	3,244	100.0%	767	177.47	174.81	(2.66)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.12	7.61	2.49	48.6%
25 to 50 kWh	6,730	0.8%	36	7.88	8.85	0.97	12.3%
50 to 75 kWh	9,162	1.0%	61	12.95	13.34	0.39	3.0%
75 to 100 kWh	13,293	1.5%	87	18.13	18.50	0.37	2.0%
100 to 150 kWh	42,548	4.8%	125	25.99	26.42	0.43	1.7%
150 to 200 kWh	61,736	7.0%	173	36.05	36.61	0.56	1.6%
200 to 250 kWh	72,486	8.2%	223	46.55	47.25	0.70	1.5%
250 to 300 kWh	77,280	8.7%	273	57.73	58.62	0.89	1.5%
300 to 350 kWh	76,989	8.7%	326	69.95	71.00	1.05	1.5%
350 to 400 kWh	72,822	8.2%	378	83.60	84.71	1.11	1.3%
400 to 450 kWh	65,248	7.4%	432	99.36	100.34	0.98	1.0%
450 to 500 kWh	57,849	6.5%	486	116.53	117.24	0.71	0.6%
500 to 600 kWh	92,528	10.4%	564	142.32	142.54	0.22	0.2%
600 to 700 kWh	66,335	7.5%	671	178.65	178.12	(0.53)	-0.3%
700 to 800 kWh	45,980	5.2%	778	215.18	213.92	(1.26)	-0.6%
800 to 900 kWh	31,770	3.6%	883	251.18	249.19	(1.99)	-0.8%
900 to 1000 kWh	21,876	2.5%	990	287.88	285.16	(2.72)	-0.9%
1000 to 1500 kWh	44,781	5.1%	1,240	373.91	369.48	(4.43)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	560.79	552.59	(8.20)	-1.5%
2000 to 3000 kWh	5,213	0.6%	2,496	809.02	795.63	(13.39)	-1.7%
>= 3000 kWh	2,184	0.2%	4,487	1,497.72	1,470.21	(27.51)	-1.8%
Total	886,310	100.0%	500	130.30	130.16	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.13	7.56	2.43	47.4%
25 to 50 kWh	6,811	0.8%	40	7.88	8.92	1.04	13.2%
50 to 75 kWh	9,231	1.0%	65	12.45	12.85	0.40	3.2%
75 to 100 kWh	13,372	1.5%	90	17.01	17.35	0.34	2.0%
100 to 150 kWh	42,691	4.8%	129	24.29	24.66	0.37	1.5%
150 to 200 kWh	61,860	7.0%	179	33.66	34.10	0.44	1.3%
200 to 250 kWh	72,568	8.2%	229	43.07	43.60	0.53	1.2%
250 to 300 kWh	77,355	8.7%	277	52.52	53.14	0.62	1.2%
300 to 350 kWh	77,048	8.7%	324	62.28	62.96	0.68	1.1%
350 to 400 kWh	72,869	8.2%	371	73.06	73.74	0.68	0.9%
400 to 450 kWh	65,292	7.4%	417	84.80	85.39	0.59	0.7%
450 to 500 kWh	57,890	6.5%	463	97.58	97.98	0.40	0.4%
500 to 600 kWh	92,594	10.4%	531	117.38	117.50	0.12	0.1%
600 to 700 kWh	66,389	7.5%	623	144.99	144.64	(0.35)	-0.2%
700 to 800 kWh	46,010	5.2%	716	173.07	172.21	(0.86)	-0.5%
800 to 900 kWh	31,797	3.6%	811	202.06	200.65	(1.41)	-0.7%
900 to 1000 kWh	21,889	2.5%	904	230.54	228.55	(1.99)	-0.9%
1000 to 1500 kWh	44,821	5.1%	1,131	299.88	296.48	(3.40)	-1.1%
1500 to 2000 kWh	10,253	1.2%	1,619	450.16	443.57	(6.59)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,246	646.22	634.93	(11.29)	-1.7%
>= 3000 kWh	2,185	0.2%	4,193	1,250.66	1,225.59	(25.07)	-2.0%
Total	887,476	100.0%	473	108.34	108.18	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.13	7.59	2.46	48.0%
25 to 50 kWh	6,812	0.8%	38	7.88	8.89	1.01	12.8%
50 to 75 kWh	9,231	1.0%	63	12.70	13.09	0.39	3.1%
75 to 100 kWh	13,372	1.5%	88	17.57	17.92	0.35	2.0%
100 to 150 kWh	42,691	4.8%	127	25.14	25.54	0.40	1.6%
150 to 200 kWh	61,860	7.0%	176	34.86	35.36	0.50	1.4%
200 to 250 kWh	72,568	8.2%	226	44.81	45.43	0.62	1.4%
250 to 300 kWh	77,355	8.7%	275	55.13	55.88	0.75	1.4%
300 to 350 kWh	77,049	8.7%	325	66.12	66.98	0.86	1.3%
350 to 400 kWh	72,869	8.2%	375	78.33	79.23	0.90	1.1%
400 to 450 kWh	65,292	7.4%	424	92.08	92.87	0.79	0.9%
450 to 500 kWh	57,890	6.5%	474	107.06	107.62	0.56	0.5%
500 to 600 kWh	92,595	10.4%	547	129.86	130.02	0.16	0.1%
600 to 700 kWh	66,389	7.5%	647	161.82	161.39	(0.43)	-0.3%
700 to 800 kWh	46,010	5.2%	747	194.14	193.07	(1.07)	-0.6%
800 to 900 kWh	31,797	3.6%	847	226.63	224.93	(1.70)	-0.8%
900 to 1000 kWh	21,889	2.5%	947	259.23	256.87	(2.36)	-0.9%
1000 to 1500 kWh	44,821	5.1%	1,186	336.91	333.00	(3.91)	-1.2%
1500 to 2000 kWh	10,253	1.2%	1,699	505.49	498.10	(7.39)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	727.66	715.32	(12.34)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,374.41	1,348.12	(26.29)	-1.9%
Total	887,486	100.0%	486	119.30	119.14	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.12	7.61	2.49	48.6%
25 to 50 kWh	2,340	0.7%	35	7.72	8.75	1.03	13.3%
50 to 75 kWh	2,545	0.7%	60	12.69	13.10	0.41	3.2%
75 to 100 kWh	3,127	0.9%	85	17.88	18.29	0.41	2.3%
100 to 150 kWh	9,914	2.9%	125	26.15	26.62	0.47	1.8%
150 to 200 kWh	16,259	4.8%	177	36.87	37.44	0.57	1.5%
200 to 250 kWh	21,694	6.3%	229	47.78	48.49	0.71	1.5%
250 to 300 kWh	25,714	7.5%	282	59.31	60.18	0.87	1.5%
300 to 350 kWh	28,023	8.2%	336	71.96	72.96	1.00	1.4%
350 to 400 kWh	28,003	8.2%	390	85.59	86.65	1.06	1.2%
400 to 450 kWh	26,837	7.8%	446	101.00	101.98	0.98	1.0%
450 to 500 kWh	24,804	7.3%	502	118.39	119.15	0.76	0.6%
500 to 600 kWh	41,374	12.1%	581	144.69	144.98	0.29	0.2%
600 to 700 kWh	31,251	9.1%	691	181.91	181.47	(0.44)	-0.2%
700 to 800 kWh	22,184	6.5%	799	219.17	217.99	(1.18)	-0.5%
800 to 900 kWh	15,593	4.6%	904	255.08	253.22	(1.86)	-0.7%
900 to 1000 kWh	10,702	3.1%	1,010	291.62	289.04	(2.58)	-0.9%
1000 to 1500 kWh	21,426	6.3%	1,252	375.16	370.96	(4.20)	-1.1%
1500 to 2000 kWh	4,277	1.3%	1,786	559.46	551.66	(7.80)	-1.4%
2000 to 3000 kWh	1,829	0.5%	2,484	800.69	787.87	(12.82)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,475.16	1,448.46	(26.70)	-1.8%
Total	342,053	100.0%	561	146.44	146.21	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.12	7.56	2.44	47.7%
25 to 50 kWh	2,362	0.7%	40	7.87	8.90	1.03	13.1%
50 to 75 kWh	2,571	0.8%	66	12.65	13.06	0.41	3.2%
75 to 100 kWh	3,167	0.9%	91	17.24	17.62	0.38	2.2%
100 to 150 kWh	9,990	2.9%	129	24.30	24.69	0.39	1.6%
150 to 200 kWh	16,318	4.8%	177	33.21	33.65	0.44	1.3%
200 to 250 kWh	21,729	6.3%	224	42.11	42.63	0.52	1.2%
250 to 300 kWh	25,754	7.5%	269	50.97	51.57	0.60	1.2%
300 to 350 kWh	28,046	8.2%	314	59.96	60.62	0.66	1.1%
350 to 400 kWh	28,025	8.2%	359	69.78	70.45	0.67	1.0%
400 to 450 kWh	26,861	7.8%	404	80.53	81.14	0.61	0.8%
450 to 500 kWh	24,821	7.2%	447	92.38	92.83	0.45	0.5%
500 to 600 kWh	41,404	12.1%	514	111.40	111.57	0.17	0.2%
600 to 700 kWh	31,282	9.1%	603	137.95	137.71	(0.24)	-0.2%
700 to 800 kWh	22,198	6.5%	695	165.44	164.81	(0.63)	-0.4%
800 to 900 kWh	15,608	4.6%	791	194.26	193.23	(1.03)	-0.5%
900 to 1000 kWh	10,708	3.1%	884	222.49	220.95	(1.54)	-0.7%
1000 to 1500 kWh	21,446	6.3%	1,109	291.06	288.25	(2.81)	-1.0%
1500 to 2000 kWh	4,283	1.3%	1,605	442.27	436.53	(5.74)	-1.3%
2000 to 3000 kWh	1,832	0.5%	2,215	632.47	622.17	(10.30)	-1.6%
>= 3000 kWh	650	0.2%	4,098	1,217.66	1,193.80	(23.86)	-2.0%
Total	342,578	100.0%	503	114.81	114.66	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.12	7.58	2.46	48.0%
25 to 50 kWh	2,363	0.7%	37	7.79	8.82	1.03	13.2%
50 to 75 kWh	2,571	0.8%	63	12.67	13.08	0.41	3.2%
75 to 100 kWh	3,167	0.9%	88	17.56	17.96	0.40	2.3%
100 to 150 kWh	9,990	2.9%	127	25.23	25.65	0.42	1.7%
150 to 200 kWh	16,318	4.8%	177	35.04	35.55	0.51	1.5%
200 to 250 kWh	21,729	6.3%	226	44.95	45.56	0.61	1.4%
250 to 300 kWh	25,754	7.5%	276	55.14	55.88	0.74	1.3%
300 to 350 kWh	28,047	8.2%	325	65.97	66.79	0.82	1.2%
350 to 400 kWh	28,025	8.2%	375	77.69	78.55	0.86	1.1%
400 to 450 kWh	26,861	7.8%	425	90.78	91.57	0.79	0.9%
450 to 500 kWh	24,821	7.2%	475	105.39	106.00	0.61	0.6%
500 to 600 kWh	41,405	12.1%	548	128.05	128.28	0.23	0.2%
600 to 700 kWh	31,282	9.1%	647	159.94	159.60	(0.34)	-0.2%
700 to 800 kWh	22,198	6.5%	747	192.32	191.41	(0.91)	-0.5%
800 to 900 kWh	15,608	4.6%	847	224.68	223.24	(1.44)	-0.6%
900 to 1000 kWh	10,708	3.1%	947	257.08	255.02	(2.06)	-0.8%
1000 to 1500 kWh	21,446	6.3%	1,180	333.13	329.62	(3.51)	-1.1%
1500 to 2000 kWh	4,283	1.3%	1,695	500.90	494.13	(6.77)	-1.4%
2000 to 3000 kWh	1,832	0.5%	2,349	716.63	705.07	(11.56)	-1.6%
>= 3000 kWh	650	0.2%	4,267	1,346.59	1,321.31	(25.28)	-1.9%
Total	342,588	100.0%	531	130.59	130.40	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.11	7.60	2.49	48.7%
25 to 50 kWh	4,116	0.8%	36	7.87	8.81	0.94	11.9%
50 to 75 kWh	6,326	1.2%	62	13.02	13.39	0.37	2.8%
75 to 100 kWh	9,874	1.9%	87	18.19	18.54	0.35	1.9%
100 to 150 kWh	32,110	6.0%	124	25.94	26.37	0.43	1.7%
150 to 200 kWh	45,014	8.5%	172	35.77	36.32	0.55	1.5%
200 to 250 kWh	50,334	9.5%	220	46.03	46.74	0.71	1.5%
250 to 300 kWh	51,100	9.6%	270	56.98	57.87	0.89	1.6%
300 to 350 kWh	48,487	9.1%	320	68.84	69.91	1.07	1.6%
350 to 400 kWh	44,300	8.3%	370	82.40	83.54	1.14	1.4%
400 to 450 kWh	37,833	7.1%	422	98.35	99.33	0.98	1.0%
450 to 500 kWh	32,447	6.1%	474	115.33	116.00	0.67	0.6%
500 to 600 kWh	49,981	9.4%	549	140.70	140.84	0.14	0.1%
600 to 700 kWh	33,991	6.4%	653	176.34	175.69	(0.65)	-0.4%
700 to 800 kWh	22,764	4.3%	757	212.35	210.92	(1.43)	-0.7%
800 to 900 kWh	15,354	2.9%	863	248.77	246.54	(2.23)	-0.9%
900 to 1000 kWh	10,554	2.0%	971	285.93	282.92	(3.01)	-1.1%
1000 to 1500 kWh	21,767	4.1%	1,229	375.17	370.30	(4.87)	-1.3%
1500 to 2000 kWh	5,603	1.1%	1,778	564.69	555.98	(8.71)	-1.5%
2000 to 3000 kWh	3,254	0.6%	2,502	814.79	800.97	(13.82)	-1.7%
>= 3000 kWh	1,503	0.3%	4,516	1,510.20	1,482.25	(27.95)	-1.9%
Total	532,090	100.0%	457	119.14	119.04	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.13	7.55	2.42	47.2%
25 to 50 kWh	4,175	0.8%	40	7.93	8.94	1.01	12.7%
50 to 75 kWh	6,368	1.2%	65	12.40	12.77	0.37	3.0%
75 to 100 kWh	9,913	1.9%	90	16.94	17.26	0.32	1.9%
100 to 150 kWh	32,175	6.0%	129	24.29	24.64	0.35	1.4%
150 to 200 kWh	45,078	8.5%	180	33.82	34.25	0.43	1.3%
200 to 250 kWh	50,380	9.5%	231	43.46	44.00	0.54	1.2%
250 to 300 kWh	51,134	9.6%	280	53.26	53.89	0.63	1.2%
300 to 350 kWh	48,522	9.1%	330	63.59	64.29	0.70	1.1%
350 to 400 kWh	44,324	8.3%	379	75.12	75.80	0.68	0.9%
400 to 450 kWh	37,853	7.1%	427	87.83	88.39	0.56	0.6%
450 to 500 kWh	32,470	6.1%	475	101.62	101.98	0.36	0.4%
500 to 600 kWh	50,016	9.4%	545	122.56	122.61	0.05	0.0%
600 to 700 kWh	34,013	6.4%	641	151.94	151.46	(0.48)	-0.3%
700 to 800 kWh	22,778	4.3%	736	181.49	180.34	(1.15)	-0.6%
800 to 900 kWh	15,366	2.9%	831	211.26	209.35	(1.91)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	240.32	237.71	(2.61)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	311.08	306.81	(4.27)	-1.4%
1500 to 2000 kWh	5,611	1.1%	1,628	458.55	451.01	(7.54)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	656.34	644.29	(12.05)	-1.8%
>= 3000 kWh	1,504	0.3%	4,235	1,265.91	1,240.22	(25.69)	-2.0%
Total	532,714	100.0%	451	103.57	103.38	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.12	7.58	2.46	48.0%
25 to 50 kWh	4,175	0.8%	38	7.90	8.87	0.97	12.3%
50 to 75 kWh	6,368	1.2%	64	12.71	13.08	0.37	2.9%
75 to 100 kWh	9,913	1.9%	89	17.56	17.90	0.34	1.9%
100 to 150 kWh	32,175	6.0%	127	25.12	25.51	0.39	1.6%
150 to 200 kWh	45,078	8.5%	176	34.79	35.29	0.50	1.4%
200 to 250 kWh	50,380	9.5%	225	44.75	45.37	0.62	1.4%
250 to 300 kWh	51,134	9.6%	275	55.12	55.88	0.76	1.4%
300 to 350 kWh	48,522	9.1%	325	66.22	67.10	0.88	1.3%
350 to 400 kWh	44,324	8.3%	375	78.76	79.67	0.91	1.2%
400 to 450 kWh	37,853	7.1%	424	93.09	93.86	0.77	0.8%
450 to 500 kWh	32,470	6.1%	474	108.48	108.99	0.51	0.5%
500 to 600 kWh	50,016	9.4%	547	131.64	131.73	0.09	0.1%
600 to 700 kWh	34,013	6.4%	647	164.14	163.58	(0.56)	-0.3%
700 to 800 kWh	22,778	4.3%	747	196.93	195.64	(1.29)	-0.7%
800 to 900 kWh	15,366	2.9%	847	230.02	227.95	(2.07)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	263.13	260.33	(2.80)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,190	343.13	338.57	(4.56)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,703	511.63	503.51	(8.12)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,384	735.60	722.67	(12.93)	-1.8%
>= 3000 kWh	1,504	0.3%	4,375	1,388.30	1,361.48	(26.82)	-1.9%
Total	532,714	100.0%	454	111.34	111.20	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.38	7.77	2.39	44.4%
25 to 50 kWh	240	2.4%	43	9.39	10.30	0.91	9.7%
50 to 75 kWh	249	2.5%	65	13.90	14.50	0.60	4.3%
75 to 100 kWh	235	2.3%	89	19.27	19.77	0.50	2.6%
100 to 150 kWh	398	3.9%	125	26.30	26.85	0.55	2.1%
150 to 200 kWh	319	3.2%	171	35.64	36.28	0.64	1.8%
200 to 250 kWh	324	3.2%	220	46.03	46.79	0.76	1.7%
250 to 300 kWh	327	3.2%	264	55.43	56.24	0.81	1.5%
300 to 350 kWh	346	3.4%	314	66.18	67.13	0.95	1.4%
350 to 400 kWh	425	4.2%	367	78.18	79.20	1.02	1.3%
400 to 450 kWh	456	4.5%	418	89.53	90.66	1.13	1.3%
450 to 500 kWh	491	4.9%	477	104.27	105.41	1.14	1.1%
500 to 600 kWh	996	9.8%	561	127.07	128.12	1.05	0.8%
600 to 700 kWh	954	9.4%	663	156.40	157.23	0.83	0.5%
700 to 800 kWh	915	9.0%	774	190.59	191.10	0.51	0.3%
800 to 900 kWh	728	7.2%	863	219.47	219.68	0.21	0.1%
900 to 1000 kWh	545	5.4%	968	254.15	253.90	(0.25)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	335.43	333.87	(1.56)	-0.5%
1500 to 2000 kWh	312	3.1%	1,704	505.26	500.30	(4.96)	-1.0%
2000 to 3000 kWh	115	1.1%	2,473	771.07	760.64	(10.43)	-1.4%
>= 3000 kWh	25	0.2%	4,392	1,435.42	1,411.15	(24.27)	-1.7%
Total	10,121	100.0%	660	169.67	169.75	0.08	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.30	7.68	2.38	44.9%
25 to 50 kWh	240	2.4%	32	7.20	8.86	1.66	23.1%
50 to 75 kWh	250	2.5%	59	11.59	12.37	0.78	6.7%
75 to 100 kWh	235	2.3%	85	16.54	17.10	0.56	3.4%
100 to 150 kWh	400	3.9%	123	23.43	23.93	0.50	2.1%
150 to 200 kWh	320	3.2%	180	34.55	35.04	0.49	1.4%
200 to 250 kWh	325	3.2%	233	44.28	44.85	0.57	1.3%
250 to 300 kWh	328	3.2%	286	54.99	55.59	0.60	1.1%
300 to 350 kWh	347	3.4%	334	64.50	65.20	0.70	1.1%
350 to 400 kWh	426	4.2%	383	73.96	74.73	0.77	1.0%
400 to 450 kWh	456	4.5%	432	83.85	84.62	0.77	0.9%
450 to 500 kWh	492	4.9%	475	93.73	94.48	0.75	0.8%
500 to 600 kWh	997	9.8%	539	107.65	108.43	0.78	0.7%
600 to 700 kWh	955	9.4%	635	130.37	131.06	0.69	0.5%
700 to 800 kWh	917	9.0%	723	152.81	153.36	0.55	0.4%
800 to 900 kWh	728	7.2%	832	180.87	181.28	0.41	0.2%
900 to 1000 kWh	545	5.4%	926	204.75	205.26	0.51	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	269.26	269.67	0.41	0.2%
1500 to 2000 kWh	314	3.1%	1,664	420.05	418.08	(1.97)	-0.5%
2000 to 3000 kWh	115	1.1%	2,254	604.20	597.93	(6.27)	-1.0%
>= 3000 kWh	25	0.2%	3,957	1,137.45	1,118.36	(19.09)	-1.7%
Total	10,138	100.0%	638	140.55	141.02	0.47	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.34	7.72	2.38	44.6%
25 to 50 kWh	240	2.4%	37	8.30	9.58	1.28	15.4%
50 to 75 kWh	250	2.5%	62	12.75	13.43	0.68	5.3%
75 to 100 kWh	235	2.3%	87	17.91	18.44	0.53	3.0%
100 to 150 kWh	400	3.9%	124	24.87	25.39	0.52	2.1%
150 to 200 kWh	320	3.2%	175	35.10	35.66	0.56	1.6%
200 to 250 kWh	325	3.2%	226	45.16	45.82	0.66	1.5%
250 to 300 kWh	328	3.2%	275	55.21	55.91	0.70	1.3%
300 to 350 kWh	347	3.4%	324	65.34	66.17	0.83	1.3%
350 to 400 kWh	426	4.2%	375	76.07	76.97	0.90	1.2%
400 to 450 kWh	456	4.5%	425	86.69	87.65	0.96	1.1%
450 to 500 kWh	492	4.9%	476	99.01	99.95	0.94	0.9%
500 to 600 kWh	997	9.8%	550	117.37	118.28	0.91	0.8%
600 to 700 kWh	955	9.4%	649	143.39	144.16	0.77	0.5%
700 to 800 kWh	917	9.0%	748	171.71	172.24	0.53	0.3%
800 to 900 kWh	728	7.2%	847	200.20	200.51	0.31	0.2%
900 to 1000 kWh	545	5.4%	947	229.45	229.58	0.13	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	302.39	301.81	(0.58)	-0.2%
1500 to 2000 kWh	314	3.1%	1,684	462.65	459.19	(3.46)	-0.7%
2000 to 3000 kWh	115	1.1%	2,364	687.76	679.40	(8.36)	-1.2%
>= 3000 kWh	25	0.2%	4,175	1,286.44	1,264.75	(21.69)	-1.7%
Total	10,138	100.0%	649	155.09	155.36	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.24	7.67	2.43	46.4%
25 to 50 kWh	34	1.7%	44	10.28	11.53	1.25	12.2%
50 to 75 kWh	42	2.1%	50	11.40	12.36	0.96	8.4%
75 to 100 kWh	57	2.8%	78	16.86	17.64	0.78	4.6%
100 to 150 kWh	126	6.2%	107	22.54	23.28	0.74	3.3%
150 to 200 kWh	144	7.0%	167	35.08	35.80	0.72	2.1%
200 to 250 kWh	134	6.5%	202	42.22	42.92	0.70	1.7%
250 to 300 kWh	139	6.8%	245	51.44	52.22	0.78	1.5%
300 to 350 kWh	133	6.5%	298	63.27	64.23	0.96	1.5%
350 to 400 kWh	94	4.6%	383	82.62	83.73	1.11	1.3%
400 to 450 kWh	122	6.0%	405	88.33	89.38	1.05	1.2%
450 to 500 kWh	107	5.2%	478	105.55	106.81	1.26	1.2%
500 to 600 kWh	177	8.7%	574	131.07	132.28	1.21	0.9%
600 to 700 kWh	139	6.8%	690	162.93	164.10	1.17	0.7%
700 to 800 kWh	117	5.7%	832	202.40	203.51	1.11	0.5%
800 to 900 kWh	95	4.6%	955	243.09	243.56	0.47	0.2%
900 to 1000 kWh	75	3.7%	1,055	274.30	274.32	0.02	0.0%
1000 to 1500 kWh	182	8.9%	1,357	373.03	371.88	(1.15)	-0.3%
1500 to 2000 kWh	45	2.2%	1,977	584.45	579.35	(5.10)	-0.9%
2000 to 3000 kWh	15	0.7%	2,772	863.48	851.79	(11.69)	-1.4%
>= 3000 kWh	6	0.3%	3,364	1,073.00	1,056.57	(16.43)	-1.5%
Total	2,046	100.0%	560	140.69	141.18	0.50	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.30	7.67	2.37	44.7%
25 to 50 kWh	34	1.7%	32	7.57	9.16	1.59	21.0%
50 to 75 kWh	42	2.1%	71	14.02	14.87	0.85	6.1%
75 to 100 kWh	57	2.8%	95	18.26	18.91	0.65	3.6%
100 to 150 kWh	126	6.2%	146	27.69	28.17	0.48	1.7%
150 to 200 kWh	144	7.0%	186	35.25	35.78	0.53	1.5%
200 to 250 kWh	134	6.5%	247	46.67	47.26	0.59	1.3%
250 to 300 kWh	139	6.8%	305	58.98	59.61	0.63	1.1%
300 to 350 kWh	133	6.5%	345	67.10	67.84	0.74	1.1%
350 to 400 kWh	94	4.6%	366	72.27	73.02	0.75	1.0%
400 to 450 kWh	122	6.0%	444	89.06	89.93	0.87	1.0%
450 to 500 kWh	107	5.2%	472	93.42	94.51	1.09	1.2%
500 to 600 kWh	177	8.7%	520	106.57	107.50	0.93	0.9%
600 to 700 kWh	139	6.8%	605	126.27	127.36	1.09	0.9%
700 to 800 kWh	117	5.7%	663	139.92	140.96	1.04	0.7%
800 to 900 kWh	95	4.6%	735	158.01	159.16	1.15	0.7%
900 to 1000 kWh	75	3.7%	849	191.28	192.01	0.73	0.4%
1000 to 1500 kWh	182	8.9%	1,016	234.84	235.93	1.09	0.5%
1500 to 2000 kWh	45	2.2%	1,441	362.54	361.51	(1.03)	-0.3%
2000 to 3000 kWh	15	0.7%	1,680	449.51	444.76	(4.75)	-1.1%
>= 3000 kWh	6	0.3%	4,982	1,475.76	1,447.25	(28.51)	-1.9%
Total	2,046	100.0%	493	106.85	107.57	0.72	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.27	7.67	2.40	45.5%
25 to 50 kWh	34	1.7%	38	8.91	10.33	1.42	15.9%
50 to 75 kWh	42	2.1%	61	12.71	13.62	0.91	7.2%
75 to 100 kWh	57	2.8%	87	17.55	18.28	0.73	4.2%
100 to 150 kWh	126	6.2%	126	25.11	25.72	0.61	2.4%
150 to 200 kWh	144	7.0%	176	35.17	35.79	0.62	1.8%
200 to 250 kWh	134	6.5%	224	44.44	45.09	0.65	1.5%
250 to 300 kWh	139	6.8%	275	55.21	55.92	0.71	1.3%
300 to 350 kWh	133	6.5%	322	65.19	66.04	0.85	1.3%
350 to 400 kWh	94	4.6%	375	77.44	78.38	0.94	1.2%
400 to 450 kWh	122	6.0%	425	88.70	89.65	0.95	1.1%
450 to 500 kWh	107	5.2%	475	99.48	100.66	1.18	1.2%
500 to 600 kWh	177	8.7%	547	118.84	119.90	1.06	0.9%
600 to 700 kWh	139	6.8%	648	144.64	145.77	1.13	0.8%
700 to 800 kWh	117	5.7%	748	171.20	172.28	1.08	0.6%
800 to 900 kWh	95	4.6%	845	200.66	201.47	0.81	0.4%
900 to 1000 kWh	75	3.7%	952	232.79	233.17	0.38	0.2%
1000 to 1500 kWh	182	8.9%	1,186	303.97	303.93	(0.04)	0.0%
1500 to 2000 kWh	45	2.2%	1,709	473.49	470.43	(3.06)	-0.6%
2000 to 3000 kWh	15	0.7%	2,226	656.49	648.28	(8.21)	-1.3%
>= 3000 kWh	6	0.3%	4,173	1,274.38	1,251.91	(22.47)	-1.8%
Total	2,046	100.0%	526	123.78	124.39	0.61	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	2,150	0.8%	35	7.63	8.65	1.02	13.4%
50 to 75 kWh	2,235	0.8%	60	12.63	13.01	0.38	3.0%
75 to 100 kWh	2,526	0.9%	85	17.89	18.27	0.38	2.1%
100 to 150 kWh	7,229	2.6%	125	26.04	26.50	0.46	1.8%
150 to 200 kWh	10,912	4.0%	178	37.03	37.60	0.57	1.5%
200 to 250 kWh	14,831	5.4%	230	48.08	48.78	0.70	1.5%
250 to 300 kWh	18,178	6.6%	284	59.71	60.52	0.81	1.4%
300 to 350 kWh	20,836	7.6%	338	72.41	73.28	0.87	1.2%
350 to 400 kWh	21,938	8.0%	392	86.04	86.90	0.86	1.0%
400 to 450 kWh	21,849	7.9%	448	101.66	102.39	0.73	0.7%
450 to 500 kWh	20,990	7.6%	505	119.23	119.72	0.49	0.4%
500 to 600 kWh	35,727	13.0%	587	146.36	146.34	(0.02)	0.0%
600 to 700 kWh	27,471	10.0%	698	184.39	183.62	(0.77)	-0.4%
700 to 800 kWh	19,481	7.1%	810	222.82	221.26	(1.56)	-0.7%
800 to 900 kWh	13,423	4.9%	919	260.52	258.20	(2.32)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	298.27	295.17	(3.10)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	383.86	379.01	(4.85)	-1.3%
1500 to 2000 kWh	3,223	1.2%	1,833	576.24	567.46	(8.78)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	817.83	804.10	(13.73)	-1.7%
>= 3000 kWh	524	0.2%	4,463	1,484.55	1,457.17	(27.38)	-1.8%
Total	274,910	100.0%	581	152.80	152.26	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.10	7.54	2.44	47.8%
25 to 50 kWh	2,170	0.8%	40	7.82	8.81	0.99	12.7%
50 to 75 kWh	2,257	0.8%	66	12.62	12.99	0.37	2.9%
75 to 100 kWh	2,564	0.9%	91	17.19	17.54	0.35	2.0%
100 to 150 kWh	7,304	2.7%	129	24.23	24.61	0.38	1.6%
150 to 200 kWh	10,965	4.0%	176	33.09	33.52	0.43	1.3%
200 to 250 kWh	14,862	5.4%	222	42.03	42.53	0.50	1.2%
250 to 300 kWh	18,215	6.6%	268	50.92	51.48	0.56	1.1%
300 to 350 kWh	20,859	7.6%	312	59.97	60.56	0.59	1.0%
350 to 400 kWh	21,959	8.0%	357	69.99	70.56	0.57	0.8%
400 to 450 kWh	21,872	7.9%	401	81.01	81.46	0.45	0.6%
450 to 500 kWh	21,007	7.6%	445	93.14	93.38	0.24	0.3%
500 to 600 kWh	35,757	13.0%	510	112.39	112.24	(0.15)	-0.1%
600 to 700 kWh	27,496	10.0%	597	138.90	138.17	(0.73)	-0.5%
700 to 800 kWh	19,494	7.1%	685	166.06	164.72	(1.34)	-0.8%
800 to 900 kWh	13,436	4.9%	775	194.16	192.18	(1.98)	-1.0%
900 to 1000 kWh	9,127	3.3%	865	221.81	219.20	(2.61)	-1.2%
1000 to 1500 kWh	17,555	6.4%	1,077	287.66	283.55	(4.11)	-1.4%
1500 to 2000 kWh	3,228	1.2%	1,557	436.34	428.84	(7.50)	-1.7%
2000 to 3000 kWh	1,433	0.5%	2,183	630.68	618.75	(11.93)	-1.9%
>= 3000 kWh	524	0.2%	4,125	1,232.99	1,207.32	(25.67)	-2.1%
Total	275,393	100.0%	507	117.76	117.21	(0.55)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.10	7.57	2.47	48.4%
25 to 50 kWh	2,171	0.8%	37	7.72	8.73	1.01	13.1%
50 to 75 kWh	2,257	0.8%	63	12.62	13.00	0.38	3.0%
75 to 100 kWh	2,564	0.9%	88	17.54	17.91	0.37	2.1%
100 to 150 kWh	7,304	2.7%	127	25.14	25.55	0.41	1.6%
150 to 200 kWh	10,965	4.0%	177	35.06	35.56	0.50	1.4%
200 to 250 kWh	14,862	5.4%	226	45.06	45.65	0.59	1.3%
250 to 300 kWh	18,215	6.6%	276	55.32	56.01	0.69	1.2%
300 to 350 kWh	20,860	7.6%	325	66.19	66.93	0.74	1.1%
350 to 400 kWh	21,959	8.0%	375	78.02	78.74	0.72	0.9%
400 to 450 kWh	21,872	7.9%	425	91.34	91.93	0.59	0.6%
450 to 500 kWh	21,007	7.6%	475	106.19	106.55	0.36	0.3%
500 to 600 kWh	35,757	13.0%	548	129.38	129.29	(0.09)	-0.1%
600 to 700 kWh	27,496	10.0%	647	161.66	160.90	(0.76)	-0.5%
700 to 800 kWh	19,494	7.1%	747	194.45	193.00	(1.45)	-0.7%
800 to 900 kWh	13,436	4.9%	847	227.36	225.21	(2.15)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	260.06	257.21	(2.85)	-1.1%
1000 to 1500 kWh	17,555	6.4%	1,177	335.78	331.30	(4.48)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,695	506.32	498.18	(8.14)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,358	724.32	711.49	(12.83)	-1.8%
>= 3000 kWh	524	0.2%	4,294	1,358.97	1,332.45	(26.52)	-2.0%
Total	275,402	100.0%	544	135.24	134.69	(0.55)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	3,757	0.9%	36	7.82	8.76	0.94	12.0%
50 to 75 kWh	5,463	1.3%	62	12.98	13.33	0.35	2.7%
75 to 100 kWh	7,953	1.9%	87	18.19	18.53	0.34	1.9%
100 to 150 kWh	23,810	5.6%	125	26.03	26.45	0.42	1.6%
150 to 200 kWh	31,122	7.3%	173	36.07	36.61	0.54	1.5%
200 to 250 kWh	34,859	8.2%	222	46.46	47.12	0.66	1.4%
250 to 300 kWh	36,506	8.6%	272	57.45	58.21	0.76	1.3%
300 to 350 kWh	36,502	8.6%	322	69.07	69.88	0.81	1.2%
350 to 400 kWh	34,592	8.1%	372	82.60	83.35	0.75	0.9%
400 to 450 kWh	30,716	7.2%	424	98.65	99.16	0.51	0.5%
450 to 500 kWh	27,255	6.4%	476	115.82	116.02	0.20	0.2%
500 to 600 kWh	43,274	10.2%	552	141.55	141.24	(0.31)	-0.2%
600 to 700 kWh	30,319	7.1%	657	177.64	176.60	(1.04)	-0.6%
700 to 800 kWh	20,701	4.9%	762	214.09	212.31	(1.78)	-0.8%
800 to 900 kWh	14,223	3.3%	869	250.72	248.19	(2.53)	-1.0%
900 to 1000 kWh	9,845	2.3%	977	288.14	284.85	(3.29)	-1.1%
1000 to 1500 kWh	20,482	4.8%	1,237	377.76	372.63	(5.13)	-1.4%
1500 to 2000 kWh	5,211	1.2%	1,789	568.72	559.69	(9.03)	-1.6%
2000 to 3000 kWh	3,024	0.7%	2,519	820.75	806.55	(14.20)	-1.7%
>= 3000 kWh	1,350	0.3%	4,536	1,517.28	1,488.82	(28.46)	-1.9%
Total	426,092	100.0%	488	128.78	128.29	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.11	7.54	2.43	47.6%
25 to 50 kWh	3,800	0.9%	40	7.86	8.85	0.99	12.6%
50 to 75 kWh	5,499	1.3%	65	12.36	12.72	0.36	2.9%
75 to 100 kWh	7,992	1.9%	90	16.88	17.18	0.30	1.8%
100 to 150 kWh	23,869	5.6%	128	24.07	24.42	0.35	1.5%
150 to 200 kWh	31,183	7.3%	178	33.53	33.95	0.42	1.3%
200 to 250 kWh	34,904	8.2%	229	43.24	43.74	0.50	1.2%
250 to 300 kWh	36,540	8.6%	278	53.09	53.64	0.55	1.0%
300 to 350 kWh	36,537	8.6%	328	63.71	64.27	0.56	0.9%
350 to 400 kWh	34,614	8.1%	377	75.65	76.11	0.46	0.6%
400 to 450 kWh	30,734	7.2%	425	88.82	89.06	0.24	0.3%
450 to 500 kWh	27,275	6.4%	473	102.95	102.91	(0.04)	0.0%
500 to 600 kWh	43,308	10.2%	542	124.14	123.64	(0.50)	-0.4%
600 to 700 kWh	30,341	7.1%	637	153.31	152.15	(1.16)	-0.8%
700 to 800 kWh	20,714	4.9%	731	182.33	180.52	(1.81)	-1.0%
800 to 900 kWh	14,235	3.3%	825	211.54	209.06	(2.48)	-1.2%
900 to 1000 kWh	9,852	2.3%	918	240.25	237.12	(3.13)	-1.3%
1000 to 1500 kWh	20,497	4.8%	1,145	310.69	305.95	(4.74)	-1.5%
1500 to 2000 kWh	5,219	1.2%	1,615	456.19	448.14	(8.05)	-1.8%
2000 to 3000 kWh	3,026	0.7%	2,252	653.77	641.22	(12.55)	-1.9%
>= 3000 kWh	1,351	0.3%	4,206	1,259.86	1,233.49	(26.37)	-2.1%
Total	426,662	100.0%	474	111.15	110.57	(0.59)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.10	7.57	2.47	48.4%
25 to 50 kWh	3,800	0.9%	38	7.84	8.80	0.96	12.2%
50 to 75 kWh	5,499	1.3%	63	12.67	13.02	0.35	2.8%
75 to 100 kWh	7,992	1.9%	88	17.53	17.86	0.33	1.9%
100 to 150 kWh	23,869	5.6%	127	25.05	25.43	0.38	1.5%
150 to 200 kWh	31,183	7.3%	176	34.80	35.28	0.48	1.4%
200 to 250 kWh	34,904	8.2%	225	44.85	45.43	0.58	1.3%
250 to 300 kWh	36,540	8.6%	275	55.27	55.93	0.66	1.2%
300 to 350 kWh	36,537	8.6%	325	66.39	67.08	0.69	1.0%
350 to 400 kWh	34,614	8.1%	375	79.13	79.73	0.60	0.8%
400 to 450 kWh	30,734	7.2%	424	93.73	94.11	0.38	0.4%
450 to 500 kWh	27,275	6.4%	474	109.39	109.47	0.08	0.1%
500 to 600 kWh	43,308	10.2%	547	132.85	132.44	(0.41)	-0.3%
600 to 700 kWh	30,341	7.1%	647	165.48	164.38	(1.10)	-0.7%
700 to 800 kWh	20,714	4.9%	747	198.22	196.42	(1.80)	-0.9%
800 to 900 kWh	14,235	3.3%	847	231.13	228.63	(2.50)	-1.1%
900 to 1000 kWh	9,852	2.3%	948	264.21	261.00	(3.21)	-1.2%
1000 to 1500 kWh	20,497	4.8%	1,191	344.24	339.30	(4.94)	-1.4%
1500 to 2000 kWh	5,219	1.2%	1,702	512.46	503.92	(8.54)	-1.7%
2000 to 3000 kWh	3,026	0.7%	2,386	737.31	723.93	(13.38)	-1.8%
>= 3000 kWh	1,351	0.3%	4,371	1,388.76	1,361.35	(27.41)	-2.0%
Total	426,662	100.0%	481	119.94	119.40	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.28	7.71	2.43	46.0%
25 to 50 kWh	21	2.2%	43	9.92	11.01	1.09	11.0%
50 to 75 kWh	21	2.2%	47	10.93	11.91	0.98	9.0%
75 to 100 kWh	36	3.7%	80	17.13	17.96	0.83	4.8%
100 to 150 kWh	78	8.1%	103	21.72	22.50	0.78	3.6%
150 to 200 kWh	74	7.6%	174	36.39	37.07	0.68	1.9%
200 to 250 kWh	67	6.9%	208	43.71	44.42	0.71	1.6%
250 to 300 kWh	73	7.5%	242	51.04	51.78	0.74	1.4%
300 to 350 kWh	61	6.3%	334	70.76	71.73	0.97	1.4%
350 to 400 kWh	45	4.6%	398	86.44	87.41	0.97	1.1%
400 to 450 kWh	53	5.5%	435	96.93	97.77	0.84	0.9%
450 to 500 kWh	40	4.1%	552	126.27	127.10	0.83	0.7%
500 to 600 kWh	79	8.2%	628	147.92	148.55	0.63	0.4%
600 to 700 kWh	57	5.9%	749	182.21	182.54	0.33	0.2%
700 to 800 kWh	49	5.1%	863	216.72	216.59	(0.13)	-0.1%
800 to 900 kWh	38	3.9%	1,043	279.58	278.14	(1.44)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	306.24	304.47	(1.77)	-0.6%
1000 to 1500 kWh	64	6.6%	1,416	403.21	399.50	(3.71)	-0.9%
1500 to 2000 kWh	15	1.5%	1,975	594.99	587.41	(7.58)	-1.3%
2000 to 3000 kWh	9	0.9%	2,589	806.93	795.02	(11.91)	-1.5%
>= 3000 kWh	4	0.4%	3,012	959.06	943.71	(15.35)	-1.6%
Total	968	100.0%	527	134.93	134.94	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.16	7.55	2.39	46.3%
25 to 50 kWh	21	2.2%	33	7.43	8.92	1.49	20.1%
50 to 75 kWh	21	2.2%	73	14.58	15.57	0.99	6.8%
75 to 100 kWh	36	3.7%	94	18.06	18.75	0.69	3.8%
100 to 150 kWh	78	8.1%	148	28.30	28.81	0.51	1.8%
150 to 200 kWh	74	7.6%	183	34.84	35.33	0.49	1.4%
200 to 250 kWh	67	6.9%	237	45.13	45.66	0.53	1.2%
250 to 300 kWh	73	7.5%	304	60.21	60.66	0.45	0.7%
300 to 350 kWh	61	6.3%	310	62.24	62.65	0.41	0.7%
350 to 400 kWh	45	4.6%	352	71.94	72.39	0.45	0.6%
400 to 450 kWh	53	5.5%	419	88.52	88.70	0.18	0.2%
450 to 500 kWh	40	4.1%	400	82.65	82.95	0.30	0.4%
500 to 600 kWh	79	8.2%	466	99.96	100.09	0.13	0.1%
600 to 700 kWh	57	5.9%	558	123.97	123.74	(0.23)	-0.2%
700 to 800 kWh	49	5.1%	631	144.83	144.21	(0.62)	-0.4%
800 to 900 kWh	38	3.9%	646	151.65	150.83	(0.82)	-0.5%
900 to 1000 kWh	35	3.6%	763	185.59	184.07	(1.52)	-0.8%
1000 to 1500 kWh	64	6.6%	936	238.58	235.87	(2.71)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	386.72	380.69	(6.03)	-1.6%
2000 to 3000 kWh	9	0.9%	1,758	492.64	484.18	(8.46)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,737.28	1,700.46	(36.82)	-2.1%
Total	968	100.0%	427	98.53	98.32	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.22	7.63	2.41	46.2%
25 to 50 kWh	21	2.2%	38	8.67	9.97	1.30	15.0%
50 to 75 kWh	21	2.2%	60	12.75	13.74	0.99	7.8%
75 to 100 kWh	36	3.7%	87	17.60	18.35	0.75	4.3%
100 to 150 kWh	78	8.1%	126	25.01	25.66	0.65	2.6%
150 to 200 kWh	74	7.6%	179	35.62	36.20	0.58	1.6%
200 to 250 kWh	67	6.9%	223	44.41	45.04	0.63	1.4%
250 to 300 kWh	73	7.5%	273	55.62	56.22	0.60	1.1%
300 to 350 kWh	61	6.3%	322	66.50	67.19	0.69	1.0%
350 to 400 kWh	45	4.6%	375	79.19	79.90	0.71	0.9%
400 to 450 kWh	53	5.5%	427	92.73	93.23	0.50	0.5%
450 to 500 kWh	40	4.1%	476	104.46	105.03	0.57	0.5%
500 to 600 kWh	79	8.2%	547	123.94	124.32	0.38	0.3%
600 to 700 kWh	57	5.9%	654	153.09	153.14	0.05	0.0%
700 to 800 kWh	49	5.1%	747	180.78	180.40	(0.38)	-0.2%
800 to 900 kWh	38	3.9%	844	215.61	214.48	(1.13)	-0.5%
900 to 1000 kWh	35	3.6%	948	245.91	244.27	(1.64)	-0.7%
1000 to 1500 kWh	64	6.6%	1,177	321.00	317.79	(3.21)	-1.0%
1500 to 2000 kWh	15	1.5%	1,696	490.86	484.05	(6.81)	-1.4%
2000 to 3000 kWh	9	0.9%	2,173	649.78	639.60	(10.18)	-1.6%
>= 3000 kWh	4	0.4%	4,392	1,348.17	1,322.08	(26.09)	-1.9%
Total	968	100.0%	477	116.73	116.64	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.37	7.76	2.39	44.5%
25 to 50 kWh	197	2.9%	43	9.51	10.40	0.89	9.4%
50 to 75 kWh	204	3.0%	66	14.14	14.71	0.57	4.0%
75 to 100 kWh	176	2.6%	89	19.33	19.85	0.52	2.7%
100 to 150 kWh	294	4.3%	123	25.92	26.47	0.55	2.1%
150 to 200 kWh	240	3.5%	172	36.02	36.66	0.64	1.8%
200 to 250 kWh	246	3.6%	223	46.66	47.43	0.77	1.7%
250 to 300 kWh	237	3.4%	265	55.95	56.76	0.81	1.4%
300 to 350 kWh	262	3.8%	319	67.48	68.42	0.94	1.4%
350 to 400 kWh	322	4.7%	376	80.40	81.39	0.99	1.2%
400 to 450 kWh	330	4.8%	424	91.04	92.12	1.08	1.2%
450 to 500 kWh	373	5.4%	485	107.02	108.05	1.03	1.0%
500 to 600 kWh	716	10.4%	578	133.33	134.12	0.79	0.6%
600 to 700 kWh	664	9.7%	689	166.88	167.23	0.35	0.2%
700 to 800 kWh	617	9.0%	807	205.45	205.11	(0.34)	-0.2%
800 to 900 kWh	465	6.8%	898	236.66	235.71	(0.95)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	279.17	277.36	(1.81)	-0.6%
1000 to 1500 kWh	731	10.6%	1,282	368.56	364.95	(3.61)	-1.0%
1500 to 2000 kWh	157	2.3%	1,797	546.23	538.99	(7.24)	-1.3%
2000 to 3000 kWh	60	0.9%	2,589	820.02	807.14	(12.88)	-1.6%
>= 3000 kWh	15	0.2%	4,586	1,509.25	1,482.30	(26.95)	-1.8%
Total	6,880	100.0%	628	163.30	162.95	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.27	7.65	2.38	45.2%
25 to 50 kWh	197	2.9%	32	7.19	8.84	1.65	22.9%
50 to 75 kWh	205	3.0%	58	11.45	12.23	0.78	6.8%
75 to 100 kWh	176	2.6%	85	16.62	17.20	0.58	3.5%
100 to 150 kWh	296	4.3%	124	23.68	24.17	0.49	2.1%
150 to 200 kWh	241	3.5%	178	34.30	34.76	0.46	1.3%
200 to 250 kWh	247	3.6%	231	44.10	44.65	0.55	1.2%
250 to 300 kWh	238	3.5%	285	55.23	55.80	0.57	1.0%
300 to 350 kWh	263	3.8%	328	63.74	64.36	0.62	1.0%
350 to 400 kWh	322	4.7%	374	72.99	73.65	0.66	0.9%
400 to 450 kWh	330	4.8%	426	83.68	84.34	0.66	0.8%
450 to 500 kWh	374	5.4%	468	93.43	94.05	0.62	0.7%
500 to 600 kWh	717	10.4%	522	106.58	107.09	0.51	0.5%
600 to 700 kWh	664	9.6%	609	129.69	129.87	0.18	0.1%
700 to 800 kWh	619	9.0%	690	153.08	152.81	(0.27)	-0.2%
800 to 900 kWh	465	6.7%	795	184.68	183.74	(0.94)	-0.5%
900 to 1000 kWh	320	4.6%	871	208.23	206.75	(1.48)	-0.7%
1000 to 1500 kWh	731	10.6%	1,096	277.84	274.78	(3.06)	-1.1%
1500 to 2000 kWh	158	2.3%	1,597	433.21	426.61	(6.60)	-1.5%
2000 to 3000 kWh	60	0.9%	2,188	616.61	605.82	(10.79)	-1.7%
>= 3000 kWh	15	0.2%	3,773	1,107.73	1,085.76	(21.97)	-2.0%
Total	6,894	100.0%	560	128.39	128.06	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.32	7.70	2.38	44.7%
25 to 50 kWh	197	2.9%	38	8.35	9.62	1.27	15.2%
50 to 75 kWh	205	3.0%	62	12.79	13.47	0.68	5.3%
75 to 100 kWh	176	2.6%	87	17.99	18.53	0.54	3.0%
100 to 150 kWh	296	4.3%	124	24.80	25.32	0.52	2.1%
150 to 200 kWh	241	3.5%	175	35.17	35.72	0.55	1.6%
200 to 250 kWh	247	3.6%	227	45.38	46.04	0.66	1.5%
250 to 300 kWh	238	3.5%	275	55.59	56.28	0.69	1.2%
300 to 350 kWh	263	3.8%	323	65.61	66.39	0.78	1.2%
350 to 400 kWh	322	4.7%	375	76.70	77.52	0.82	1.1%
400 to 450 kWh	330	4.8%	425	87.36	88.23	0.87	1.0%
450 to 500 kWh	374	5.4%	476	100.24	101.06	0.82	0.8%
500 to 600 kWh	717	10.4%	550	119.96	120.61	0.65	0.5%
600 to 700 kWh	664	9.6%	649	148.31	148.57	0.26	0.2%
700 to 800 kWh	619	9.0%	748	179.27	178.96	(0.31)	-0.2%
800 to 900 kWh	465	6.7%	847	210.74	209.79	(0.95)	-0.5%
900 to 1000 kWh	320	4.6%	947	243.71	242.07	(1.64)	-0.7%
1000 to 1500 kWh	731	10.6%	1,189	323.26	319.92	(3.34)	-1.0%
1500 to 2000 kWh	158	2.3%	1,698	489.90	482.98	(6.92)	-1.4%
2000 to 3000 kWh	60	0.9%	2,388	718.31	706.48	(11.83)	-1.6%
>= 3000 kWh	15	0.2%	4,180	1,308.49	1,284.03	(24.46)	-1.9%
Total	6,894	100.0%	593	145.81	145.46	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	7.85	2.42	44.6%
25 to 50 kWh	190	0.3%	37	8.83	9.94	1.11	12.6%
50 to 75 kWh	310	0.5%	60	13.11	13.72	0.61	4.7%
75 to 100 kWh	601	0.9%	84	17.87	18.37	0.50	2.8%
100 to 150 kWh	2,685	4.0%	127	26.46	26.93	0.47	1.8%
150 to 200 kWh	5,347	8.0%	175	36.55	37.12	0.57	1.6%
200 to 250 kWh	6,863	10.2%	226	47.12	47.87	0.75	1.6%
250 to 300 kWh	7,536	11.2%	277	58.34	59.34	1.00	1.7%
300 to 350 kWh	7,187	10.7%	330	70.68	72.04	1.36	1.9%
350 to 400 kWh	6,065	9.0%	382	83.98	85.72	1.74	2.1%
400 to 450 kWh	4,988	7.4%	433	98.14	100.19	2.05	2.1%
450 to 500 kWh	3,814	5.7%	485	113.78	116.04	2.26	2.0%
500 to 600 kWh	5,647	8.4%	549	134.11	136.42	2.31	1.7%
600 to 700 kWh	3,780	5.6%	639	163.87	165.88	2.01	1.2%
700 to 800 kWh	2,703	4.0%	725	192.87	194.41	1.54	0.8%
800 to 900 kWh	2,170	3.2%	808	221.42	222.42	1.00	0.5%
900 to 1000 kWh	1,580	2.4%	901	253.28	253.67	0.39	0.2%
1000 to 1500 kWh	3,888	5.8%	1,141	335.93	334.65	(1.28)	-0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	508.19	503.39	(4.80)	-0.9%
2000 to 3000 kWh	399	0.6%	2,308	739.24	729.70	(9.54)	-1.3%
>= 3000 kWh	126	0.2%	4,325	1,435.87	1,412.02	(23.85)	-1.7%
Total	67,143	100.0%	476	120.40	121.42	1.01	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	7.79	2.31	42.2%
25 to 50 kWh	192	0.3%	39	8.45	9.95	1.50	17.8%
50 to 75 kWh	314	0.5%	67	12.93	13.55	0.62	4.8%
75 to 100 kWh	603	0.9%	92	17.46	17.94	0.48	2.7%
100 to 150 kWh	2,686	4.0%	130	24.48	24.90	0.42	1.7%
150 to 200 kWh	5,353	8.0%	179	33.45	33.92	0.47	1.4%
200 to 250 kWh	6,867	10.2%	226	42.30	42.87	0.57	1.3%
250 to 300 kWh	7,539	11.2%	273	51.10	51.79	0.69	1.4%
300 to 350 kWh	7,187	10.7%	320	59.92	60.77	0.85	1.4%
350 to 400 kWh	6,066	9.0%	367	69.03	70.07	1.04	1.5%
400 to 450 kWh	4,989	7.4%	415	78.47	79.77	1.30	1.7%
450 to 500 kWh	3,814	5.7%	463	88.23	89.84	1.61	1.8%
500 to 600 kWh	5,647	8.4%	542	105.14	107.37	2.23	2.1%
600 to 700 kWh	3,786	5.6%	654	131.03	134.43	3.40	2.6%
700 to 800 kWh	2,704	4.0%	770	161.01	165.53	4.52	2.8%
800 to 900 kWh	2,172	3.2%	888	194.82	199.69	4.87	2.5%
900 to 1000 kWh	1,581	2.4%	993	226.42	231.05	4.63	2.0%
1000 to 1500 kWh	3,891	5.8%	1,253	306.37	309.42	3.05	1.0%
1500 to 2000 kWh	1,055	1.6%	1,751	460.41	460.07	(0.34)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	638.87	634.43	(4.44)	-0.7%
>= 3000 kWh	126	0.2%	3,984	1,153.63	1,137.34	(16.29)	-1.4%
Total	67,185	100.0%	486	102.70	104.22	1.52	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	7.82	2.37	43.5%
25 to 50 kWh	192	0.3%	38	8.64	9.95	1.31	15.2%
50 to 75 kWh	314	0.5%	63	13.02	13.64	0.62	4.8%
75 to 100 kWh	603	0.9%	88	17.66	18.16	0.50	2.8%
100 to 150 kWh	2,686	4.0%	129	25.47	25.92	0.45	1.8%
150 to 200 kWh	5,353	8.0%	177	35.00	35.52	0.52	1.5%
200 to 250 kWh	6,867	10.2%	226	44.71	45.37	0.66	1.5%
250 to 300 kWh	7,539	11.2%	275	54.72	55.57	0.85	1.6%
300 to 350 kWh	7,187	10.7%	325	65.30	66.41	1.11	1.7%
350 to 400 kWh	6,066	9.0%	374	76.51	77.90	1.39	1.8%
400 to 450 kWh	4,989	7.4%	424	88.31	89.98	1.67	1.9%
450 to 500 kWh	3,814	5.7%	474	101.01	102.94	1.93	1.9%
500 to 600 kWh	5,648	8.4%	546	119.63	121.90	2.27	1.9%
600 to 700 kWh	3,786	5.6%	647	147.46	150.16	2.70	1.8%
700 to 800 kWh	2,704	4.0%	747	176.94	179.97	3.03	1.7%
800 to 900 kWh	2,172	3.2%	848	208.12	211.06	2.94	1.4%
900 to 1000 kWh	1,581	2.4%	947	239.86	242.37	2.51	1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	321.16	322.04	0.88	0.3%
1500 to 2000 kWh	1,055	1.6%	1,695	484.33	481.75	(2.58)	-0.5%
2000 to 3000 kWh	399	0.6%	2,317	689.06	682.08	(6.98)	-1.0%
>= 3000 kWh	126	0.2%	4,154	1,294.84	1,274.77	(20.07)	-1.5%
Total	67,186	100.0%	481	111.55	112.82	1.27	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.26	7.65	2.39	45.4%
25 to 50 kWh	359	0.3%	36	8.37	9.34	0.97	11.6%
50 to 75 kWh	863	0.8%	63	13.33	13.79	0.46	3.5%
75 to 100 kWh	1,921	1.8%	87	18.19	18.56	0.37	2.0%
100 to 150 kWh	8,300	7.8%	123	25.70	26.13	0.43	1.7%
150 to 200 kWh	13,892	13.1%	168	35.10	35.66	0.56	1.6%
200 to 250 kWh	15,475	14.6%	215	45.07	45.87	0.80	1.8%
250 to 300 kWh	14,594	13.8%	263	55.80	57.01	1.21	2.2%
300 to 350 kWh	11,985	11.3%	313	68.13	69.98	1.85	2.7%
350 to 400 kWh	9,708	9.2%	363	81.67	84.23	2.56	3.1%
400 to 450 kWh	7,117	6.7%	414	97.05	100.06	3.01	3.1%
450 to 500 kWh	5,192	4.9%	462	112.77	115.88	3.11	2.8%
500 to 600 kWh	6,707	6.3%	530	135.25	138.21	2.96	2.2%
600 to 700 kWh	3,672	3.5%	620	165.59	168.14	2.55	1.5%
700 to 800 kWh	2,063	1.9%	706	194.98	197.01	2.03	1.0%
800 to 900 kWh	1,131	1.1%	791	224.28	225.79	1.51	0.7%
900 to 1000 kWh	709	0.7%	881	255.21	256.10	0.89	0.3%
1000 to 1500 kWh	1,285	1.2%	1,109	333.93	333.23	(0.70)	-0.2%
1500 to 2000 kWh	392	0.4%	1,622	511.00	506.69	(4.31)	-0.8%
2000 to 3000 kWh	230	0.2%	2,273	735.71	726.78	(8.93)	-1.2%
>= 3000 kWh	153	0.1%	4,334	1,447.72	1,424.22	(23.50)	-1.6%
Total	105,998	100.0%	334	80.39	81.86	1.47	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.60	7.90	2.30	41.1%
25 to 50 kWh	375	0.4%	42	8.68	9.92	1.24	14.3%
50 to 75 kWh	869	0.8%	66	12.62	13.13	0.51	4.0%
75 to 100 kWh	1,921	1.8%	91	17.21	17.58	0.37	2.1%
100 to 150 kWh	8,306	7.8%	133	24.91	25.29	0.38	1.5%
150 to 200 kWh	13,895	13.1%	184	34.45	34.93	0.48	1.4%
200 to 250 kWh	15,476	14.6%	235	43.95	44.57	0.62	1.4%
250 to 300 kWh	14,594	13.8%	286	53.70	54.53	0.83	1.5%
300 to 350 kWh	11,985	11.3%	335	63.24	64.35	1.11	1.8%
350 to 400 kWh	9,710	9.2%	385	73.25	74.72	1.47	2.0%
400 to 450 kWh	7,119	6.7%	435	83.56	85.51	1.95	2.3%
450 to 500 kWh	5,195	4.9%	485	94.65	97.16	2.51	2.7%
500 to 600 kWh	6,708	6.3%	561	112.38	116.01	3.63	3.2%
600 to 700 kWh	3,672	3.5%	670	140.64	145.75	5.11	3.6%
700 to 800 kWh	2,064	1.9%	783	173.03	178.56	5.53	3.2%
800 to 900 kWh	1,131	1.1%	899	207.71	213.01	5.30	2.6%
900 to 1000 kWh	709	0.7%	1,009	241.26	245.97	4.71	2.0%
1000 to 1500 kWh	1,290	1.2%	1,255	317.31	320.45	3.14	1.0%
1500 to 2000 kWh	392	0.4%	1,813	489.99	489.29	(0.70)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	690.35	685.06	(5.29)	-0.8%
>= 3000 kWh	153	0.1%	4,490	1,319.82	1,300.25	(19.57)	-1.5%
Total	106,052	100.0%	361	73.07	74.50	1.43	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.43	7.77	2.34	43.1%
25 to 50 kWh	375	0.4%	39	8.53	9.63	1.10	12.9%
50 to 75 kWh	869	0.8%	64	12.98	13.46	0.48	3.7%
75 to 100 kWh	1,921	1.8%	89	17.70	18.07	0.37	2.1%
100 to 150 kWh	8,306	7.8%	128	25.31	25.71	0.40	1.6%
150 to 200 kWh	13,895	13.1%	176	34.77	35.30	0.53	1.5%
200 to 250 kWh	15,476	14.6%	225	44.51	45.22	0.71	1.6%
250 to 300 kWh	14,594	13.8%	274	54.75	55.77	1.02	1.9%
300 to 350 kWh	11,985	11.3%	324	65.69	67.17	1.48	2.3%
350 to 400 kWh	9,710	9.2%	374	77.46	79.48	2.02	2.6%
400 to 450 kWh	7,119	6.7%	424	90.31	92.79	2.48	2.7%
450 to 500 kWh	5,195	4.9%	474	103.71	106.52	2.81	2.7%
500 to 600 kWh	6,708	6.3%	545	123.82	127.11	3.29	2.7%
600 to 700 kWh	3,672	3.5%	645	153.12	156.95	3.83	2.5%
700 to 800 kWh	2,064	1.9%	744	184.01	187.79	3.78	2.1%
800 to 900 kWh	1,131	1.1%	845	216.00	219.40	3.40	1.6%
900 to 1000 kWh	709	0.7%	945	248.23	251.04	2.81	1.1%
1000 to 1500 kWh	1,290	1.2%	1,182	325.62	326.84	1.22	0.4%
1500 to 2000 kWh	392	0.4%	1,718	500.51	498.00	(2.51)	-0.5%
2000 to 3000 kWh	230	0.2%	2,366	713.03	705.92	(7.11)	-1.0%
>= 3000 kWh	153	0.1%	4,412	1,384.19	1,362.64	(21.55)	-1.6%
Total	106,052	100.0%	347	76.73	78.18	1.45	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.10	7.55	2.45	48.0%
25 to 50 kWh	13	1.2%	45	10.91	12.41	1.50	13.7%
50 to 75 kWh	21	1.9%	53	11.88	12.81	0.93	7.8%
75 to 100 kWh	21	1.9%	76	16.38	17.10	0.72	4.4%
100 to 150 kWh	48	4.5%	113	23.87	24.54	0.67	2.8%
150 to 200 kWh	70	6.5%	159	33.70	34.47	0.77	2.3%
200 to 250 kWh	67	6.2%	195	40.72	41.41	0.69	1.7%
250 to 300 kWh	66	6.1%	248	51.88	52.71	0.83	1.6%
300 to 350 kWh	72	6.7%	268	56.92	57.88	0.96	1.7%
350 to 400 kWh	49	4.5%	370	79.12	80.35	1.23	1.6%
400 to 450 kWh	69	6.4%	383	81.73	82.94	1.21	1.5%
450 to 500 kWh	67	6.2%	434	93.17	94.69	1.52	1.6%
500 to 600 kWh	98	9.1%	531	117.49	119.16	1.67	1.4%
600 to 700 kWh	82	7.6%	649	149.47	151.23	1.76	1.2%
700 to 800 kWh	68	6.3%	810	192.08	194.09	2.01	1.0%
800 to 900 kWh	57	5.3%	895	218.55	220.31	1.76	0.8%
900 to 1000 kWh	40	3.7%	987	246.35	247.95	1.60	0.6%
1000 to 1500 kWh	118	10.9%	1,325	356.66	356.89	0.23	0.1%
1500 to 2000 kWh	30	2.8%	1,978	579.17	575.32	(3.85)	-0.7%
2000 to 3000 kWh	6	0.6%	3,048	948.31	936.95	(11.36)	-1.2%
>= 3000 kWh	2	0.2%	4,068	1,300.88	1,282.30	(18.58)	-1.4%
Total	1,078	100.0%	589	145.84	146.77	0.93	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.80	8.11	2.31	39.8%
25 to 50 kWh	13	1.2%	31	7.80	9.56	1.76	22.6%
50 to 75 kWh	21	1.9%	70	13.46	14.16	0.70	5.2%
75 to 100 kWh	21	1.9%	97	18.61	19.20	0.59	3.2%
100 to 150 kWh	48	4.5%	143	26.70	27.12	0.42	1.6%
150 to 200 kWh	70	6.5%	189	35.69	36.25	0.56	1.6%
200 to 250 kWh	67	6.2%	256	48.21	48.85	0.64	1.3%
250 to 300 kWh	66	6.1%	306	57.61	58.45	0.84	1.5%
300 to 350 kWh	72	6.7%	375	71.22	72.25	1.03	1.4%
350 to 400 kWh	49	4.5%	379	72.57	73.60	1.03	1.4%
400 to 450 kWh	69	6.4%	464	89.48	90.87	1.39	1.6%
450 to 500 kWh	67	6.2%	516	99.85	101.41	1.56	1.6%
500 to 600 kWh	98	9.1%	563	111.92	113.50	1.58	1.4%
600 to 700 kWh	82	7.6%	638	127.89	129.90	2.01	1.6%
700 to 800 kWh	68	6.3%	687	136.36	138.60	2.24	1.6%
800 to 900 kWh	57	5.3%	796	162.33	164.81	2.48	1.5%
900 to 1000 kWh	40	3.7%	924	196.26	198.96	2.70	1.4%
1000 to 1500 kWh	118	10.9%	1,059	232.82	235.96	3.14	1.3%
1500 to 2000 kWh	30	2.8%	1,453	350.45	351.92	1.47	0.4%
2000 to 3000 kWh	6	0.6%	1,563	384.80	385.65	0.85	0.2%
>= 3000 kWh	2	0.2%	3,400	952.72	940.84	(11.88)	-1.2%
Total	1,078	100.0%	552	114.33	115.89	1.56	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.45	7.83	2.38	43.7%
25 to 50 kWh	13	1.2%	38	9.32	10.96	1.64	17.6%
50 to 75 kWh	21	1.9%	61	12.67	13.49	0.82	6.5%
75 to 100 kWh	21	1.9%	86	17.48	18.14	0.66	3.8%
100 to 150 kWh	48	4.5%	128	25.28	25.83	0.55	2.2%
150 to 200 kWh	70	6.5%	174	34.69	35.36	0.67	1.9%
200 to 250 kWh	67	6.2%	225	44.47	45.13	0.66	1.5%
250 to 300 kWh	66	6.1%	277	54.75	55.58	0.83	1.5%
300 to 350 kWh	72	6.7%	321	64.07	65.06	0.99	1.5%
350 to 400 kWh	49	4.5%	374	75.84	76.98	1.14	1.5%
400 to 450 kWh	69	6.4%	423	85.59	86.90	1.31	1.5%
450 to 500 kWh	67	6.2%	475	96.51	98.05	1.54	1.6%
500 to 600 kWh	98	9.1%	547	114.72	116.34	1.62	1.4%
600 to 700 kWh	82	7.6%	643	138.73	140.61	1.88	1.4%
700 to 800 kWh	68	6.3%	749	164.29	166.42	2.13	1.3%
800 to 900 kWh	57	5.3%	846	190.57	192.68	2.11	1.1%
900 to 1000 kWh	40	3.7%	955	221.30	223.45	2.15	1.0%
1000 to 1500 kWh	118	10.9%	1,192	294.74	296.43	1.69	0.6%
1500 to 2000 kWh	30	2.8%	1,715	464.81	463.62	(1.19)	-0.3%
2000 to 3000 kWh	6	0.6%	2,305	666.56	661.30	(5.26)	-0.8%
>= 3000 kWh	2	0.2%	3,734	1,126.80	1,111.57	(15.23)	-1.4%
Total	1,078	100.0%	571	130.10	131.35	1.25	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.43	7.81	2.38	43.8%
25 to 50 kWh	43	1.3%	40	8.86	9.81	0.95	10.7%
50 to 75 kWh	45	1.4%	59	12.83	13.54	0.71	5.5%
75 to 100 kWh	59	1.8%	91	19.08	19.53	0.45	2.4%
100 to 150 kWh	104	3.2%	131	27.38	27.90	0.52	1.9%
150 to 200 kWh	79	2.4%	165	34.47	35.10	0.63	1.8%
200 to 250 kWh	78	2.4%	211	44.05	44.77	0.72	1.6%
250 to 300 kWh	90	2.8%	260	54.05	54.85	0.80	1.5%
300 to 350 kWh	84	2.6%	297	62.12	63.10	0.98	1.6%
350 to 400 kWh	103	3.2%	339	71.26	72.38	1.12	1.6%
400 to 450 kWh	126	3.9%	405	85.58	86.86	1.28	1.5%
450 to 500 kWh	118	3.6%	452	95.59	97.07	1.48	1.5%
500 to 600 kWh	280	8.6%	518	111.03	112.73	1.70	1.5%
600 to 700 kWh	290	8.9%	604	132.44	134.37	1.93	1.5%
700 to 800 kWh	298	9.2%	705	159.84	162.12	2.28	1.4%
800 to 900 kWh	263	8.1%	801	189.01	191.27	2.26	1.2%
900 to 1000 kWh	225	6.9%	891	218.51	220.46	1.95	0.9%
1000 to 1500 kWh	675	20.8%	1,133	299.53	300.19	0.66	0.2%
1500 to 2000 kWh	155	4.8%	1,609	463.70	461.08	(2.62)	-0.6%
2000 to 3000 kWh	55	1.7%	2,346	717.68	709.90	(7.78)	-1.1%
>= 3000 kWh	10	0.3%	4,102	1,324.67	1,304.42	(20.25)	-1.5%
Total	3,241	100.0%	730	183.18	184.16	0.98	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.41	7.79	2.38	44.0%
25 to 50 kWh	43	1.3%	32	7.23	8.94	1.71	23.7%
50 to 75 kWh	45	1.4%	62	12.24	12.99	0.75	6.1%
75 to 100 kWh	59	1.8%	86	16.29	16.80	0.51	3.1%
100 to 150 kWh	104	3.2%	120	22.75	23.27	0.52	2.3%
150 to 200 kWh	79	2.4%	185	35.31	35.86	0.55	1.6%
200 to 250 kWh	78	2.4%	239	44.85	45.48	0.63	1.4%
250 to 300 kWh	90	2.8%	291	54.34	55.05	0.71	1.3%
300 to 350 kWh	84	2.6%	353	66.88	67.82	0.94	1.4%
350 to 400 kWh	104	3.2%	409	76.97	78.09	1.12	1.5%
400 to 450 kWh	126	3.9%	448	84.29	85.37	1.08	1.3%
450 to 500 kWh	118	3.6%	500	94.66	95.82	1.16	1.2%
500 to 600 kWh	280	8.6%	583	110.40	111.88	1.48	1.3%
600 to 700 kWh	291	9.0%	693	131.92	133.77	1.85	1.4%
700 to 800 kWh	298	9.2%	793	152.27	154.51	2.24	1.5%
800 to 900 kWh	263	8.1%	896	174.17	176.95	2.78	1.6%
900 to 1000 kWh	225	6.9%	1,004	199.81	203.15	3.34	1.7%
1000 to 1500 kWh	675	20.8%	1,237	259.96	264.13	4.17	1.6%
1500 to 2000 kWh	156	4.8%	1,730	406.88	409.55	2.67	0.7%
2000 to 3000 kWh	55	1.7%	2,327	590.59	589.26	(1.33)	-0.2%
>= 3000 kWh	10	0.3%	4,232	1,182.03	1,167.25	(14.78)	-1.3%
Total	3,244	100.0%	804	166.40	168.58	2.18	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	7.80	2.38	43.9%
25 to 50 kWh	43	1.3%	36	8.05	9.38	1.33	16.5%
50 to 75 kWh	45	1.4%	61	12.54	13.27	0.73	5.8%
75 to 100 kWh	59	1.8%	88	17.68	18.17	0.49	2.8%
100 to 150 kWh	104	3.2%	125	25.06	25.59	0.53	2.1%
150 to 200 kWh	79	2.4%	175	34.89	35.48	0.59	1.7%
200 to 250 kWh	78	2.4%	225	44.45	45.12	0.67	1.5%
250 to 300 kWh	90	2.8%	275	54.19	54.95	0.76	1.4%
300 to 350 kWh	84	2.6%	325	64.49	65.45	0.96	1.5%
350 to 400 kWh	104	3.2%	374	74.11	75.23	1.12	1.5%
400 to 450 kWh	126	3.9%	426	84.93	86.12	1.19	1.4%
450 to 500 kWh	118	3.6%	476	95.13	96.45	1.32	1.4%
500 to 600 kWh	280	8.6%	550	110.72	112.31	1.59	1.4%
600 to 700 kWh	291	9.0%	649	132.18	134.07	1.89	1.4%
700 to 800 kWh	298	9.2%	749	156.06	158.32	2.26	1.4%
800 to 900 kWh	263	8.1%	848	181.59	184.11	2.52	1.4%
900 to 1000 kWh	225	6.9%	947	209.15	211.80	2.65	1.3%
1000 to 1500 kWh	675	20.8%	1,185	279.77	282.18	2.41	0.9%
1500 to 2000 kWh	156	4.8%	1,670	435.20	435.23	0.03	0.0%
2000 to 3000 kWh	55	1.7%	2,337	654.32	649.76	(4.56)	-0.7%
>= 3000 kWh	10	0.3%	4,167	1,253.35	1,235.83	(17.52)	-1.4%
Total	3,244	100.0%	767	174.81	176.39	1.58	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.61	10.10	2.49	32.7%
25 to 50 kWh	6,730	0.8%	36	8.85	10.61	1.76	19.9%
50 to 75 kWh	9,162	1.0%	61	13.34	13.65	0.31	2.3%
75 to 100 kWh	13,293	1.5%	87	18.50	18.59	0.09	0.5%
100 to 150 kWh	42,548	4.8%	125	26.42	26.40	(0.02)	-0.1%
150 to 200 kWh	61,736	7.0%	173	36.61	36.53	(0.08)	-0.2%
200 to 250 kWh	72,486	8.2%	223	47.25	47.16	(0.09)	-0.2%
250 to 300 kWh	77,280	8.7%	273	58.62	58.59	(0.03)	-0.1%
300 to 350 kWh	76,989	8.7%	326	71.00	71.07	0.07	0.1%
350 to 400 kWh	72,822	8.2%	378	84.71	84.84	0.13	0.2%
400 to 450 kWh	65,248	7.4%	432	100.34	100.44	0.10	0.1%
450 to 500 kWh	57,849	6.5%	486	117.24	117.25	0.01	0.0%
500 to 600 kWh	92,528	10.4%	564	142.54	142.43	(0.11)	-0.1%
600 to 700 kWh	66,335	7.5%	671	178.12	177.85	(0.27)	-0.2%
700 to 800 kWh	45,980	5.2%	778	213.92	213.51	(0.41)	-0.2%
800 to 900 kWh	31,770	3.6%	883	249.19	248.67	(0.52)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	285.16	284.53	(0.63)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	369.48	368.63	(0.85)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	552.59	551.24	(1.35)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	795.63	793.46	(2.17)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,470.21	1,465.98	(4.23)	-0.3%
Total	886,310	100.0%	500	130.16	130.04	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.56	9.99	2.43	32.1%
25 to 50 kWh	6,811	0.8%	40	8.92	10.73	1.81	20.3%
50 to 75 kWh	9,231	1.0%	65	12.85	13.31	0.46	3.6%
75 to 100 kWh	13,372	1.5%	90	17.35	17.50	0.15	0.9%
100 to 150 kWh	42,691	4.8%	129	24.66	24.67	0.01	0.0%
150 to 200 kWh	61,860	7.0%	179	34.10	34.03	(0.07)	-0.2%
200 to 250 kWh	72,568	8.2%	229	43.60	43.48	(0.12)	-0.3%
250 to 300 kWh	77,355	8.7%	277	53.14	53.01	(0.13)	-0.2%
300 to 350 kWh	77,048	8.7%	324	62.96	62.83	(0.13)	-0.2%
350 to 400 kWh	72,869	8.2%	371	73.74	73.62	(0.12)	-0.2%
400 to 450 kWh	65,292	7.4%	417	85.39	85.29	(0.10)	-0.1%
450 to 500 kWh	57,890	6.5%	463	97.98	97.90	(0.08)	-0.1%
500 to 600 kWh	92,594	10.4%	531	117.50	117.44	(0.06)	-0.1%
600 to 700 kWh	66,389	7.5%	623	144.64	144.58	(0.06)	0.0%
700 to 800 kWh	46,010	5.2%	716	172.21	172.10	(0.11)	-0.1%
800 to 900 kWh	31,797	3.6%	811	200.65	200.48	(0.17)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	228.55	228.31	(0.24)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	296.48	296.11	(0.37)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	443.57	442.87	(0.70)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	634.93	633.42	(1.51)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,225.59	1,222.06	(3.53)	-0.3%
Total	887,476	100.0%	473	108.18	108.09	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.59	10.04	2.45	32.3%
25 to 50 kWh	6,812	0.8%	38	8.89	10.67	1.78	20.0%
50 to 75 kWh	9,231	1.0%	63	13.09	13.48	0.39	3.0%
75 to 100 kWh	13,372	1.5%	88	17.92	18.04	0.12	0.7%
100 to 150 kWh	42,691	4.8%	127	25.54	25.54	0.00	0.0%
150 to 200 kWh	61,860	7.0%	176	35.36	35.28	(0.08)	-0.2%
200 to 250 kWh	72,568	8.2%	226	45.43	45.32	(0.11)	-0.2%
250 to 300 kWh	77,355	8.7%	275	55.88	55.80	(0.08)	-0.1%
300 to 350 kWh	77,049	8.7%	325	66.98	66.95	(0.03)	0.0%
350 to 400 kWh	72,869	8.2%	375	79.23	79.23	0.00	0.0%
400 to 450 kWh	65,292	7.4%	424	92.87	92.87	0.00	0.0%
450 to 500 kWh	57,890	6.5%	474	107.62	107.58	(0.04)	0.0%
500 to 600 kWh	92,595	10.4%	547	130.02	129.94	(0.08)	-0.1%
600 to 700 kWh	66,389	7.5%	647	161.39	161.22	(0.17)	-0.1%
700 to 800 kWh	46,010	5.2%	747	193.07	192.81	(0.26)	-0.1%
800 to 900 kWh	31,797	3.6%	847	224.93	224.59	(0.34)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	256.87	256.44	(0.43)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	333.00	332.38	(0.62)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	498.10	497.08	(1.02)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	715.32	713.49	(1.83)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,348.12	1,344.24	(3.88)	-0.3%
Total	887,486	100.0%	486	119.14	119.04	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.61	10.10	2.49	32.7%
25 to 50 kWh	2,340	0.7%	35	8.75	10.59	1.84	21.0%
50 to 75 kWh	2,545	0.7%	60	13.10	13.44	0.34	2.6%
75 to 100 kWh	3,127	0.9%	85	18.29	18.44	0.15	0.8%
100 to 150 kWh	9,914	2.9%	125	26.62	26.62	0.00	0.0%
150 to 200 kWh	16,259	4.8%	177	37.44	37.35	(0.09)	-0.2%
200 to 250 kWh	21,694	6.3%	229	48.49	48.36	(0.13)	-0.3%
250 to 300 kWh	25,714	7.5%	282	60.18	60.04	(0.14)	-0.2%
300 to 350 kWh	28,023	8.2%	336	72.96	72.85	(0.11)	-0.2%
350 to 400 kWh	28,003	8.2%	390	86.65	86.54	(0.11)	-0.1%
400 to 450 kWh	26,837	7.8%	446	101.98	101.88	(0.10)	-0.1%
450 to 500 kWh	24,804	7.3%	502	119.15	119.00	(0.15)	-0.1%
500 to 600 kWh	41,374	12.1%	581	144.98	144.75	(0.23)	-0.2%
600 to 700 kWh	31,251	9.1%	691	181.47	181.11	(0.36)	-0.2%
700 to 800 kWh	22,184	6.5%	799	217.99	217.53	(0.46)	-0.2%
800 to 900 kWh	15,593	4.6%	904	253.22	252.69	(0.53)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	289.04	288.43	(0.61)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	370.96	370.18	(0.78)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	551.66	550.48	(1.18)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	787.87	785.88	(1.99)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,448.46	1,444.33	(4.13)	-0.3%
Total	342,053	100.0%	561	146.21	145.97	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.56	9.99	2.43	32.1%
25 to 50 kWh	2,362	0.7%	40	8.90	10.71	1.81	20.3%
50 to 75 kWh	2,571	0.8%	66	13.06	13.49	0.43	3.3%
75 to 100 kWh	3,167	0.9%	91	17.62	17.80	0.18	1.0%
100 to 150 kWh	9,990	2.9%	129	24.69	24.73	0.04	0.2%
150 to 200 kWh	16,318	4.8%	177	33.65	33.59	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	224	42.63	42.51	(0.12)	-0.3%
250 to 300 kWh	25,754	7.5%	269	51.57	51.40	(0.17)	-0.3%
300 to 350 kWh	28,046	8.2%	314	60.62	60.42	(0.20)	-0.3%
350 to 400 kWh	28,025	8.2%	359	70.45	70.24	(0.21)	-0.3%
400 to 450 kWh	26,861	7.8%	404	81.14	80.91	(0.23)	-0.3%
450 to 500 kWh	24,821	7.2%	447	92.83	92.59	(0.24)	-0.3%
500 to 600 kWh	41,404	12.1%	514	111.57	111.34	(0.23)	-0.2%
600 to 700 kWh	31,282	9.1%	603	137.71	137.54	(0.17)	-0.1%
700 to 800 kWh	22,198	6.5%	695	164.81	164.70	(0.11)	-0.1%
800 to 900 kWh	15,608	4.6%	791	193.23	193.17	(0.06)	0.0%
900 to 1000 kWh	10,708	3.1%	884	220.95	220.87	(0.08)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	288.25	288.13	(0.12)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	436.53	436.25	(0.28)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	622.17	621.09	(1.08)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,193.80	1,190.57	(3.23)	-0.3%
Total	342,578	100.0%	503	114.66	114.53	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.58	10.04	2.46	32.5%
25 to 50 kWh	2,363	0.7%	37	8.82	10.65	1.83	20.7%
50 to 75 kWh	2,571	0.8%	63	13.08	13.46	0.38	2.9%
75 to 100 kWh	3,167	0.9%	88	17.96	18.12	0.16	0.9%
100 to 150 kWh	9,990	2.9%	127	25.65	25.68	0.03	0.1%
150 to 200 kWh	16,318	4.8%	177	35.55	35.47	(0.08)	-0.2%
200 to 250 kWh	21,729	6.3%	226	45.56	45.44	(0.12)	-0.3%
250 to 300 kWh	25,754	7.5%	276	55.88	55.72	(0.16)	-0.3%
300 to 350 kWh	28,047	8.2%	325	66.79	66.64	(0.15)	-0.2%
350 to 400 kWh	28,025	8.2%	375	78.55	78.40	(0.15)	-0.2%
400 to 450 kWh	26,861	7.8%	425	91.57	91.40	(0.17)	-0.2%
450 to 500 kWh	24,821	7.2%	475	106.00	105.80	(0.20)	-0.2%
500 to 600 kWh	41,405	12.1%	548	128.28	128.06	(0.22)	-0.2%
600 to 700 kWh	31,282	9.1%	647	159.60	159.34	(0.26)	-0.2%
700 to 800 kWh	22,198	6.5%	747	191.41	191.12	(0.29)	-0.2%
800 to 900 kWh	15,608	4.6%	847	223.24	222.95	(0.29)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	255.02	254.67	(0.35)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	329.62	329.17	(0.45)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	494.13	493.40	(0.73)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	705.07	703.53	(1.54)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,321.31	1,317.63	(3.68)	-0.3%
Total	342,588	100.0%	531	130.40	130.22	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	4,116	0.8%	36	8.81	10.54	1.73	19.6%
50 to 75 kWh	6,326	1.2%	62	13.39	13.68	0.29	2.2%
75 to 100 kWh	9,874	1.9%	87	18.54	18.60	0.06	0.3%
100 to 150 kWh	32,110	6.0%	124	26.37	26.34	(0.03)	-0.1%
150 to 200 kWh	45,014	8.5%	172	36.32	36.23	(0.09)	-0.2%
200 to 250 kWh	50,334	9.5%	220	46.74	46.66	(0.08)	-0.2%
250 to 300 kWh	51,100	9.6%	270	57.87	57.90	0.03	0.1%
300 to 350 kWh	48,487	9.1%	320	69.91	70.09	0.18	0.3%
350 to 400 kWh	44,300	8.3%	370	83.54	83.82	0.28	0.3%
400 to 450 kWh	37,833	7.1%	422	99.33	99.57	0.24	0.2%
450 to 500 kWh	32,447	6.1%	474	116.00	116.14	0.14	0.1%
500 to 600 kWh	49,981	9.4%	549	140.84	140.83	(0.01)	0.0%
600 to 700 kWh	33,991	6.4%	653	175.69	175.49	(0.20)	-0.1%
700 to 800 kWh	22,764	4.3%	757	210.92	210.55	(0.37)	-0.2%
800 to 900 kWh	15,354	2.9%	863	246.54	246.00	(0.54)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	282.92	282.24	(0.68)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	370.30	369.31	(0.99)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	555.98	554.45	(1.53)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	800.97	798.67	(2.30)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,482.25	1,477.94	(4.31)	-0.3%
Total	532,090	100.0%	457	119.04	119.00	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.55	9.98	2.43	32.2%
25 to 50 kWh	4,175	0.8%	40	8.94	10.73	1.79	20.0%
50 to 75 kWh	6,368	1.2%	65	12.77	13.22	0.45	3.5%
75 to 100 kWh	9,913	1.9%	90	17.26	17.39	0.13	0.8%
100 to 150 kWh	32,175	6.0%	129	24.64	24.65	0.01	0.0%
150 to 200 kWh	45,078	8.5%	180	34.25	34.18	(0.07)	-0.2%
200 to 250 kWh	50,380	9.5%	231	44.00	43.88	(0.12)	-0.3%
250 to 300 kWh	51,134	9.6%	280	53.89	53.79	(0.10)	-0.2%
300 to 350 kWh	48,522	9.1%	330	64.29	64.20	(0.09)	-0.1%
350 to 400 kWh	44,324	8.3%	379	75.80	75.75	(0.05)	-0.1%
400 to 450 kWh	37,853	7.1%	427	88.39	88.38	(0.01)	0.0%
450 to 500 kWh	32,470	6.1%	475	101.98	102.02	0.04	0.0%
500 to 600 kWh	50,016	9.4%	545	122.61	122.71	0.10	0.1%
600 to 700 kWh	34,013	6.4%	641	151.46	151.50	0.04	0.0%
700 to 800 kWh	22,778	4.3%	736	180.34	180.24	(0.10)	-0.1%
800 to 900 kWh	15,366	2.9%	831	209.35	209.06	(0.29)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	237.71	237.28	(0.43)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	306.81	306.09	(0.72)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	451.01	449.87	(1.14)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	644.29	642.47	(1.82)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,240.22	1,236.54	(3.68)	-0.3%
Total	532,714	100.0%	451	103.38	103.32	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.58	10.04	2.46	32.5%
25 to 50 kWh	4,175	0.8%	38	8.87	10.63	1.76	19.8%
50 to 75 kWh	6,368	1.2%	64	13.08	13.45	0.37	2.8%
75 to 100 kWh	9,913	1.9%	89	17.90	18.00	0.10	0.6%
100 to 150 kWh	32,175	6.0%	127	25.51	25.49	(0.02)	-0.1%
150 to 200 kWh	45,078	8.5%	176	35.29	35.20	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	225	45.37	45.27	(0.10)	-0.2%
250 to 300 kWh	51,134	9.6%	275	55.88	55.85	(0.03)	-0.1%
300 to 350 kWh	48,522	9.1%	325	67.10	67.15	0.05	0.1%
350 to 400 kWh	44,324	8.3%	375	79.67	79.79	0.12	0.2%
400 to 450 kWh	37,853	7.1%	424	93.86	93.98	0.12	0.1%
450 to 500 kWh	32,470	6.1%	474	108.99	109.08	0.09	0.1%
500 to 600 kWh	50,016	9.4%	547	131.73	131.78	0.05	0.0%
600 to 700 kWh	34,013	6.4%	647	163.58	163.50	(0.08)	0.0%
700 to 800 kWh	22,778	4.3%	747	195.64	195.40	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	847	227.95	227.53	(0.42)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	260.33	259.77	(0.56)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	338.57	337.71	(0.86)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	503.51	502.17	(1.34)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	722.67	720.61	(2.06)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,361.48	1,357.48	(4.00)	-0.3%
Total	532,714	100.0%	454	111.20	111.14	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.77	10.20	2.43	31.3%
25 to 50 kWh	240	2.4%	43	10.30	11.67	1.37	13.3%
50 to 75 kWh	249	2.5%	65	14.50	15.06	0.56	3.9%
75 to 100 kWh	235	2.3%	89	19.77	20.03	0.26	1.3%
100 to 150 kWh	398	3.9%	125	26.85	26.96	0.11	0.4%
150 to 200 kWh	319	3.2%	171	36.28	36.29	0.01	0.0%
200 to 250 kWh	324	3.2%	220	46.79	46.73	(0.06)	-0.1%
250 to 300 kWh	327	3.2%	264	56.24	56.08	(0.16)	-0.3%
300 to 350 kWh	346	3.4%	314	67.13	66.94	(0.19)	-0.3%
350 to 400 kWh	425	4.2%	367	79.20	78.94	(0.26)	-0.3%
400 to 450 kWh	456	4.5%	418	90.66	90.38	(0.28)	-0.3%
450 to 500 kWh	491	4.9%	477	105.41	105.09	(0.32)	-0.3%
500 to 600 kWh	996	9.8%	561	128.12	127.77	(0.35)	-0.3%
600 to 700 kWh	954	9.4%	663	157.23	156.91	(0.32)	-0.2%
700 to 800 kWh	915	9.0%	774	191.10	190.89	(0.21)	-0.1%
800 to 900 kWh	728	7.2%	863	219.68	219.59	(0.09)	0.0%
900 to 1000 kWh	545	5.4%	968	253.90	253.89	(0.01)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	333.87	333.88	0.01	0.0%
1500 to 2000 kWh	312	3.1%	1,704	500.30	499.87	(0.43)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	760.64	759.35	(1.29)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,411.15	1,407.61	(3.54)	-0.3%
Total	10,121	100.0%	660	169.75	169.70	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.68	10.08	2.40	31.3%
25 to 50 kWh	240	2.4%	32	8.86	10.89	2.03	22.9%
50 to 75 kWh	250	2.5%	59	12.37	13.42	1.05	8.5%
75 to 100 kWh	235	2.3%	85	17.10	17.66	0.56	3.3%
100 to 150 kWh	400	3.9%	123	23.93	24.14	0.21	0.9%
150 to 200 kWh	320	3.2%	180	35.04	35.07	0.03	0.1%
200 to 250 kWh	325	3.2%	233	44.85	44.79	(0.06)	-0.1%
250 to 300 kWh	328	3.2%	286	55.59	55.45	(0.14)	-0.3%
300 to 350 kWh	347	3.4%	334	65.20	65.04	(0.16)	-0.2%
350 to 400 kWh	426	4.2%	383	74.73	74.52	(0.21)	-0.3%
400 to 450 kWh	456	4.5%	432	84.62	84.32	(0.30)	-0.4%
450 to 500 kWh	492	4.9%	475	94.48	94.14	(0.34)	-0.4%
500 to 600 kWh	997	9.8%	539	108.43	108.09	(0.34)	-0.3%
600 to 700 kWh	955	9.4%	635	131.06	130.71	(0.35)	-0.3%
700 to 800 kWh	917	9.0%	723	153.36	153.08	(0.28)	-0.2%
800 to 900 kWh	728	7.2%	832	181.28	181.15	(0.13)	-0.1%
900 to 1000 kWh	545	5.4%	926	205.26	205.48	0.22	0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	269.67	270.65	0.98	0.4%
1500 to 2000 kWh	314	3.1%	1,664	418.08	419.28	1.20	0.3%
2000 to 3000 kWh	115	1.1%	2,254	597.93	598.42	0.49	0.1%
>= 3000 kWh	25	0.2%	3,957	1,118.36	1,116.61	(1.75)	-0.2%
Total	10,138	100.0%	638	141.02	141.23	0.21	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.72	10.14	2.42	31.3%
25 to 50 kWh	240	2.4%	37	9.58	11.28	1.70	17.7%
50 to 75 kWh	250	2.5%	62	13.43	14.24	0.81	6.0%
75 to 100 kWh	235	2.3%	87	18.44	18.85	0.41	2.2%
100 to 150 kWh	400	3.9%	124	25.39	25.55	0.16	0.6%
150 to 200 kWh	320	3.2%	175	35.66	35.68	0.02	0.1%
200 to 250 kWh	325	3.2%	226	45.82	45.76	(0.06)	-0.1%
250 to 300 kWh	328	3.2%	275	55.91	55.77	(0.14)	-0.3%
300 to 350 kWh	347	3.4%	324	66.17	65.99	(0.18)	-0.3%
350 to 400 kWh	426	4.2%	375	76.97	76.73	(0.24)	-0.3%
400 to 450 kWh	456	4.5%	425	87.65	87.36	(0.29)	-0.3%
450 to 500 kWh	492	4.9%	476	99.95	99.62	(0.33)	-0.3%
500 to 600 kWh	997	9.8%	550	118.28	117.93	(0.35)	-0.3%
600 to 700 kWh	955	9.4%	649	144.16	143.82	(0.34)	-0.2%
700 to 800 kWh	917	9.0%	748	172.24	171.99	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	847	200.51	200.40	(0.11)	-0.1%
900 to 1000 kWh	545	5.4%	947	229.58	229.69	0.11	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	301.81	302.31	0.50	0.2%
1500 to 2000 kWh	314	3.1%	1,684	459.19	459.57	0.38	0.1%
2000 to 3000 kWh	115	1.1%	2,364	679.40	679.00	(0.40)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,264.75	1,262.11	(2.64)	-0.2%
Total	10,138	100.0%	649	155.36	155.44	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	7.67	10.10	2.43	31.7%
25 to 50 kWh	34	1.7%	44	11.53	13.13	1.60	13.9%
50 to 75 kWh	42	2.1%	50	12.36	13.38	1.02	8.3%
75 to 100 kWh	57	2.8%	78	17.64	18.32	0.68	3.9%
100 to 150 kWh	126	6.2%	107	23.28	23.70	0.42	1.8%
150 to 200 kWh	144	7.0%	167	35.80	35.93	0.13	0.4%
200 to 250 kWh	134	6.5%	202	42.92	42.90	(0.02)	0.0%
250 to 300 kWh	139	6.8%	245	52.22	52.13	(0.09)	-0.2%
300 to 350 kWh	133	6.5%	298	64.23	64.15	(0.08)	-0.1%
350 to 400 kWh	94	4.6%	383	83.73	83.59	(0.14)	-0.2%
400 to 450 kWh	122	6.0%	405	89.38	89.18	(0.20)	-0.2%
450 to 500 kWh	107	5.2%	478	106.81	106.70	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	574	132.28	132.14	(0.14)	-0.1%
600 to 700 kWh	139	6.8%	690	164.10	164.05	(0.05)	0.0%
700 to 800 kWh	117	5.7%	832	203.51	203.55	0.04	0.0%
800 to 900 kWh	95	4.6%	955	243.56	243.59	0.03	0.0%
900 to 1000 kWh	75	3.7%	1,055	274.32	274.24	(0.08)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	371.88	372.02	0.14	0.0%
1500 to 2000 kWh	45	2.2%	1,977	579.35	579.07	(0.28)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	851.79	850.01	(1.78)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,056.57	1,053.99	(2.58)	-0.2%
Total	2,046	100.0%	560	141.18	141.29	0.11	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	7.67	10.06	2.39	31.2%
25 to 50 kWh	34	1.7%	32	9.16	11.08	1.92	21.0%
50 to 75 kWh	42	2.1%	71	14.87	15.86	0.99	6.7%
75 to 100 kWh	57	2.8%	95	18.91	19.40	0.49	2.6%
100 to 150 kWh	126	6.2%	146	28.17	28.30	0.13	0.5%
150 to 200 kWh	144	7.0%	186	35.78	35.80	0.02	0.1%
200 to 250 kWh	134	6.5%	247	47.26	47.15	(0.11)	-0.2%
250 to 300 kWh	139	6.8%	305	59.61	59.48	(0.13)	-0.2%
300 to 350 kWh	133	6.5%	345	67.84	67.74	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	366	73.02	72.95	(0.07)	-0.1%
400 to 450 kWh	122	6.0%	444	89.93	89.89	(0.04)	0.0%
450 to 500 kWh	107	5.2%	472	94.51	94.54	0.03	0.0%
500 to 600 kWh	177	8.7%	520	107.50	107.51	0.01	0.0%
600 to 700 kWh	139	6.8%	605	127.36	127.56	0.20	0.2%
700 to 800 kWh	117	5.7%	663	140.96	141.17	0.21	0.1%
800 to 900 kWh	95	4.6%	735	159.16	159.60	0.44	0.3%
900 to 1000 kWh	75	3.7%	849	192.01	192.53	0.52	0.3%
1000 to 1500 kWh	182	8.9%	1,016	235.93	237.07	1.14	0.5%
1500 to 2000 kWh	45	2.2%	1,441	361.51	362.65	1.14	0.3%
2000 to 3000 kWh	15	0.7%	1,680	444.76	444.67	(0.09)	0.0%
>= 3000 kWh	6	0.3%	4,982	1,447.25	1,443.44	(3.81)	-0.3%
Total	2,046	100.0%	493	107.57	107.88	0.30	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	7.67	10.08	2.41	31.4%
25 to 50 kWh	34	1.7%	38	10.33	12.10	1.77	17.1%
50 to 75 kWh	42	2.1%	61	13.62	14.62	1.00	7.3%
75 to 100 kWh	57	2.8%	87	18.28	18.86	0.58	3.2%
100 to 150 kWh	126	6.2%	126	25.72	26.00	0.28	1.1%
150 to 200 kWh	144	7.0%	176	35.79	35.87	0.08	0.2%
200 to 250 kWh	134	6.5%	224	45.09	45.02	(0.07)	-0.2%
250 to 300 kWh	139	6.8%	275	55.92	55.81	(0.11)	-0.2%
300 to 350 kWh	133	6.5%	322	66.04	65.95	(0.09)	-0.1%
350 to 400 kWh	94	4.6%	375	78.38	78.27	(0.11)	-0.1%
400 to 450 kWh	122	6.0%	425	89.65	89.53	(0.12)	-0.1%
450 to 500 kWh	107	5.2%	475	100.66	100.62	(0.04)	0.0%
500 to 600 kWh	177	8.7%	547	119.90	119.84	(0.06)	-0.1%
600 to 700 kWh	139	6.8%	648	145.77	145.85	0.08	0.1%
700 to 800 kWh	117	5.7%	748	172.28	172.40	0.12	0.1%
800 to 900 kWh	95	4.6%	845	201.47	201.71	0.24	0.1%
900 to 1000 kWh	75	3.7%	952	233.17	233.39	0.22	0.1%
1000 to 1500 kWh	182	8.9%	1,186	303.93	304.58	0.65	0.2%
1500 to 2000 kWh	45	2.2%	1,709	470.43	470.86	0.43	0.1%
2000 to 3000 kWh	15	0.7%	2,226	648.28	647.34	(0.94)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,251.91	1,248.71	(3.20)	-0.3%
Total	2,046	100.0%	526	124.39	124.60	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.60	10.08	2.48	32.6%
25 to 50 kWh	2,150	0.8%	35	8.65	10.51	1.86	21.5%
50 to 75 kWh	2,235	0.8%	60	13.01	13.32	0.31	2.4%
75 to 100 kWh	2,526	0.9%	85	18.27	18.39	0.12	0.7%
100 to 150 kWh	7,229	2.6%	125	26.50	26.50	0.00	0.0%
150 to 200 kWh	10,912	4.0%	178	37.60	37.50	(0.10)	-0.3%
200 to 250 kWh	14,831	5.4%	230	48.78	48.61	(0.17)	-0.3%
250 to 300 kWh	18,178	6.6%	284	60.52	60.30	(0.22)	-0.4%
300 to 350 kWh	20,836	7.6%	338	73.28	73.00	(0.28)	-0.4%
350 to 400 kWh	21,938	8.0%	392	86.90	86.57	(0.33)	-0.4%
400 to 450 kWh	21,849	7.9%	448	102.39	102.00	(0.39)	-0.4%
450 to 500 kWh	20,990	7.6%	505	119.72	119.27	(0.45)	-0.4%
500 to 600 kWh	35,727	13.0%	587	146.34	145.80	(0.54)	-0.4%
600 to 700 kWh	27,471	10.0%	698	183.62	182.97	(0.65)	-0.4%
700 to 800 kWh	19,481	7.1%	810	221.26	220.49	(0.77)	-0.3%
800 to 900 kWh	13,423	4.9%	919	258.20	257.31	(0.89)	-0.3%
900 to 1000 kWh	9,122	3.3%	1,029	295.17	294.17	(1.00)	-0.3%
1000 to 1500 kWh	17,538	6.4%	1,276	379.01	377.74	(1.27)	-0.3%
1500 to 2000 kWh	3,223	1.2%	1,833	567.46	565.60	(1.86)	-0.3%
2000 to 3000 kWh	1,430	0.5%	2,533	804.10	801.50	(2.60)	-0.3%
>= 3000 kWh	524	0.2%	4,463	1,457.17	1,452.53	(4.64)	-0.3%
Total	274,910	100.0%	581	152.26	151.78	(0.48)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.54	9.98	2.44	32.4%
25 to 50 kWh	2,170	0.8%	40	8.81	10.61	1.80	20.4%
50 to 75 kWh	2,257	0.8%	66	12.99	13.38	0.39	3.0%
75 to 100 kWh	2,564	0.9%	91	17.54	17.69	0.15	0.9%
100 to 150 kWh	7,304	2.7%	129	24.61	24.64	0.03	0.1%
150 to 200 kWh	10,965	4.0%	176	33.52	33.45	(0.07)	-0.2%
200 to 250 kWh	14,862	5.4%	222	42.53	42.39	(0.14)	-0.3%
250 to 300 kWh	18,215	6.6%	268	51.48	51.28	(0.20)	-0.4%
300 to 350 kWh	20,859	7.6%	312	60.56	60.32	(0.24)	-0.4%
350 to 400 kWh	21,959	8.0%	357	70.56	70.27	(0.29)	-0.4%
400 to 450 kWh	21,872	7.9%	401	81.46	81.12	(0.34)	-0.4%
450 to 500 kWh	21,007	7.6%	445	93.38	93.00	(0.38)	-0.4%
500 to 600 kWh	35,757	13.0%	510	112.24	111.79	(0.45)	-0.4%
600 to 700 kWh	27,496	10.0%	597	138.17	137.62	(0.55)	-0.4%
700 to 800 kWh	19,494	7.1%	685	164.72	164.08	(0.64)	-0.4%
800 to 900 kWh	13,436	4.9%	775	192.18	191.45	(0.73)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	219.20	218.37	(0.83)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	283.55	282.49	(1.06)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	428.84	427.28	(1.56)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	618.75	616.52	(2.23)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,207.32	1,203.04	(4.28)	-0.4%
Total	275,393	100.0%	507	117.21	116.81	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	2,171	0.8%	37	8.73	10.56	1.83	21.0%
50 to 75 kWh	2,257	0.8%	63	13.00	13.35	0.35	2.7%
75 to 100 kWh	2,564	0.9%	88	17.91	18.04	0.13	0.7%
100 to 150 kWh	7,304	2.7%	127	25.55	25.57	0.02	0.1%
150 to 200 kWh	10,965	4.0%	177	35.56	35.48	(0.08)	-0.2%
200 to 250 kWh	14,862	5.4%	226	45.65	45.50	(0.15)	-0.3%
250 to 300 kWh	18,215	6.6%	276	56.01	55.80	(0.21)	-0.4%
300 to 350 kWh	20,860	7.6%	325	66.93	66.67	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	375	78.74	78.42	(0.32)	-0.4%
400 to 450 kWh	21,872	7.9%	425	91.93	91.57	(0.36)	-0.4%
450 to 500 kWh	21,007	7.6%	475	106.55	106.14	(0.41)	-0.4%
500 to 600 kWh	35,757	13.0%	548	129.29	128.80	(0.49)	-0.4%
600 to 700 kWh	27,496	10.0%	647	160.90	160.31	(0.59)	-0.4%
700 to 800 kWh	19,494	7.1%	747	193.00	192.30	(0.70)	-0.4%
800 to 900 kWh	13,436	4.9%	847	225.21	224.40	(0.81)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	257.21	256.29	(0.92)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	331.30	330.14	(1.16)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	498.18	496.47	(1.71)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,358	711.49	709.08	(2.41)	-0.3%
>= 3000 kWh	524	0.2%	4,294	1,332.45	1,327.98	(4.47)	-0.3%
Total	275,402	100.0%	544	134.69	134.25	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	3,757	0.9%	36	8.76	10.52	1.76	20.1%
50 to 75 kWh	5,463	1.3%	62	13.33	13.60	0.27	2.0%
75 to 100 kWh	7,953	1.9%	87	18.53	18.58	0.05	0.3%
100 to 150 kWh	23,810	5.6%	125	26.45	26.41	(0.04)	-0.2%
150 to 200 kWh	31,122	7.3%	173	36.61	36.50	(0.11)	-0.3%
200 to 250 kWh	34,859	8.2%	222	47.12	46.95	(0.17)	-0.4%
250 to 300 kWh	36,506	8.6%	272	58.21	57.99	(0.22)	-0.4%
300 to 350 kWh	36,502	8.6%	322	69.88	69.61	(0.27)	-0.4%
350 to 400 kWh	34,592	8.1%	372	83.35	83.03	(0.32)	-0.4%
400 to 450 kWh	30,716	7.2%	424	99.16	98.79	(0.37)	-0.4%
450 to 500 kWh	27,255	6.4%	476	116.02	115.59	(0.43)	-0.4%
500 to 600 kWh	43,274	10.2%	552	141.24	140.73	(0.51)	-0.4%
600 to 700 kWh	30,319	7.1%	657	176.60	175.98	(0.62)	-0.4%
700 to 800 kWh	20,701	4.9%	762	212.31	211.58	(0.73)	-0.3%
800 to 900 kWh	14,223	3.3%	869	248.19	247.35	(0.84)	-0.3%
900 to 1000 kWh	9,845	2.3%	977	284.85	283.89	(0.96)	-0.3%
1000 to 1500 kWh	20,482	4.8%	1,237	372.63	371.40	(1.23)	-0.3%
1500 to 2000 kWh	5,211	1.2%	1,789	559.69	557.87	(1.82)	-0.3%
2000 to 3000 kWh	3,024	0.7%	2,519	806.55	803.96	(2.59)	-0.3%
>= 3000 kWh	1,350	0.3%	4,536	1,488.82	1,484.09	(4.73)	-0.3%
Total	426,092	100.0%	488	128.29	127.90	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.54	9.97	2.43	32.2%
25 to 50 kWh	3,800	0.9%	40	8.85	10.64	1.79	20.2%
50 to 75 kWh	5,499	1.3%	65	12.72	13.13	0.41	3.2%
75 to 100 kWh	7,992	1.9%	90	17.18	17.30	0.12	0.7%
100 to 150 kWh	23,869	5.6%	128	24.42	24.41	(0.01)	0.0%
150 to 200 kWh	31,183	7.3%	178	33.95	33.86	(0.09)	-0.3%
200 to 250 kWh	34,904	8.2%	229	43.74	43.58	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	278	53.64	53.43	(0.21)	-0.4%
300 to 350 kWh	36,537	8.6%	328	64.27	64.00	(0.27)	-0.4%
350 to 400 kWh	34,614	8.1%	377	76.11	75.79	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	425	89.06	88.69	(0.37)	-0.4%
450 to 500 kWh	27,275	6.4%	473	102.91	102.49	(0.42)	-0.4%
500 to 600 kWh	43,308	10.2%	542	123.64	123.15	(0.49)	-0.4%
600 to 700 kWh	30,341	7.1%	637	152.15	151.56	(0.59)	-0.4%
700 to 800 kWh	20,714	4.9%	731	180.52	179.83	(0.69)	-0.4%
800 to 900 kWh	14,235	3.3%	825	209.06	208.27	(0.79)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	237.12	236.23	(0.89)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	305.95	304.82	(1.13)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	448.14	446.51	(1.63)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	641.22	638.91	(2.31)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,233.49	1,229.11	(4.38)	-0.4%
Total	426,662	100.0%	474	110.57	110.20	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	3,800	0.9%	38	8.80	10.58	1.78	20.2%
50 to 75 kWh	5,499	1.3%	63	13.02	13.36	0.34	2.6%
75 to 100 kWh	7,992	1.9%	88	17.86	17.94	0.08	0.4%
100 to 150 kWh	23,869	5.6%	127	25.43	25.41	(0.02)	-0.1%
150 to 200 kWh	31,183	7.3%	176	35.28	35.18	(0.10)	-0.3%
200 to 250 kWh	34,904	8.2%	225	45.43	45.27	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	275	55.93	55.71	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	67.08	66.81	(0.27)	-0.4%
350 to 400 kWh	34,614	8.1%	375	79.73	79.41	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	424	94.11	93.74	(0.37)	-0.4%
450 to 500 kWh	27,275	6.4%	474	109.47	109.04	(0.43)	-0.4%
500 to 600 kWh	43,308	10.2%	547	132.44	131.94	(0.50)	-0.4%
600 to 700 kWh	30,341	7.1%	647	164.38	163.78	(0.60)	-0.4%
700 to 800 kWh	20,714	4.9%	747	196.42	195.71	(0.71)	-0.4%
800 to 900 kWh	14,235	3.3%	847	228.63	227.81	(0.82)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	261.00	260.07	(0.93)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	339.30	338.12	(1.18)	-0.3%
1500 to 2000 kWh	5,219	1.2%	1,702	503.92	502.20	(1.72)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,386	723.93	721.48	(2.45)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	1,361.35	1,356.79	(4.56)	-0.3%
Total	426,662	100.0%	481	119.40	119.02	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	7.71	10.12	2.41	31.3%
25 to 50 kWh	21	2.2%	43	11.01	12.61	1.60	14.5%
50 to 75 kWh	21	2.2%	47	11.91	13.02	1.11	9.3%
75 to 100 kWh	36	3.7%	80	17.96	18.67	0.71	4.0%
100 to 150 kWh	78	8.1%	103	22.50	23.02	0.52	2.3%
150 to 200 kWh	74	7.6%	174	37.07	37.12	0.05	0.1%
200 to 250 kWh	67	6.9%	208	44.42	44.43	0.01	0.0%
250 to 300 kWh	73	7.5%	242	51.78	51.68	(0.10)	-0.2%
300 to 350 kWh	61	6.3%	334	71.73	71.52	(0.21)	-0.3%
350 to 400 kWh	45	4.6%	398	87.41	87.12	(0.29)	-0.3%
400 to 450 kWh	53	5.5%	435	97.77	97.41	(0.36)	-0.4%
450 to 500 kWh	40	4.1%	552	127.10	126.63	(0.47)	-0.4%
500 to 600 kWh	79	8.2%	628	148.55	148.03	(0.52)	-0.4%
600 to 700 kWh	57	5.9%	749	182.54	181.89	(0.65)	-0.4%
700 to 800 kWh	49	5.1%	863	216.59	215.80	(0.79)	-0.4%
800 to 900 kWh	38	3.9%	1,043	278.14	277.19	(0.95)	-0.3%
900 to 1000 kWh	35	3.6%	1,133	304.47	303.40	(1.07)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	399.50	398.13	(1.37)	-0.3%
1500 to 2000 kWh	15	1.5%	1,975	587.41	585.45	(1.96)	-0.3%
2000 to 3000 kWh	9	0.9%	2,589	795.02	792.40	(2.62)	-0.3%
>= 3000 kWh	4	0.4%	3,012	943.71	940.64	(3.07)	-0.3%
Total	968	100.0%	527	134.94	134.77	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.55	9.96	2.41	31.9%
25 to 50 kWh	21	2.2%	33	8.92	10.91	1.99	22.3%
50 to 75 kWh	21	2.2%	73	15.57	16.71	1.14	7.3%
75 to 100 kWh	36	3.7%	94	18.75	19.30	0.55	2.9%
100 to 150 kWh	78	8.1%	148	28.81	29.01	0.20	0.7%
150 to 200 kWh	74	7.6%	183	35.33	35.33	0.00	0.0%
200 to 250 kWh	67	6.9%	237	45.66	45.55	(0.11)	-0.2%
250 to 300 kWh	73	7.5%	304	60.66	60.46	(0.20)	-0.3%
300 to 350 kWh	61	6.3%	310	62.65	62.42	(0.23)	-0.4%
350 to 400 kWh	45	4.6%	352	72.39	72.22	(0.17)	-0.2%
400 to 450 kWh	53	5.5%	419	88.70	88.36	(0.34)	-0.4%
450 to 500 kWh	40	4.1%	400	82.95	82.62	(0.33)	-0.4%
500 to 600 kWh	79	8.2%	466	100.09	99.73	(0.36)	-0.4%
600 to 700 kWh	57	5.9%	558	123.74	123.25	(0.49)	-0.4%
700 to 800 kWh	49	5.1%	631	144.21	143.64	(0.57)	-0.4%
800 to 900 kWh	38	3.9%	646	150.83	150.30	(0.53)	-0.4%
900 to 1000 kWh	35	3.6%	763	184.07	183.39	(0.68)	-0.4%
1000 to 1500 kWh	64	6.6%	936	235.87	234.97	(0.90)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	380.69	379.28	(1.41)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	484.18	482.41	(1.77)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,700.46	1,694.44	(6.02)	-0.4%
Total	968	100.0%	427	98.32	98.21	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.63	10.04	2.41	31.6%
25 to 50 kWh	21	2.2%	38	9.97	11.76	1.79	18.0%
50 to 75 kWh	21	2.2%	60	13.74	14.86	1.12	8.2%
75 to 100 kWh	36	3.7%	87	18.35	18.99	0.64	3.5%
100 to 150 kWh	78	8.1%	126	25.66	26.01	0.35	1.4%
150 to 200 kWh	74	7.6%	179	36.20	36.23	0.03	0.1%
200 to 250 kWh	67	6.9%	223	45.04	44.99	(0.05)	-0.1%
250 to 300 kWh	73	7.5%	273	56.22	56.07	(0.15)	-0.3%
300 to 350 kWh	61	6.3%	322	67.19	66.97	(0.22)	-0.3%
350 to 400 kWh	45	4.6%	375	79.90	79.67	(0.23)	-0.3%
400 to 450 kWh	53	5.5%	427	93.23	92.88	(0.35)	-0.4%
450 to 500 kWh	40	4.1%	476	105.03	104.62	(0.41)	-0.4%
500 to 600 kWh	79	8.2%	547	124.32	123.88	(0.44)	-0.4%
600 to 700 kWh	57	5.9%	654	153.14	152.57	(0.57)	-0.4%
700 to 800 kWh	49	5.1%	747	180.40	179.72	(0.68)	-0.4%
800 to 900 kWh	38	3.9%	844	214.48	213.75	(0.73)	-0.3%
900 to 1000 kWh	35	3.6%	948	244.27	243.39	(0.88)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	317.79	316.66	(1.13)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	484.05	482.37	(1.68)	-0.3%
2000 to 3000 kWh	9	0.9%	2,173	639.60	637.41	(2.19)	-0.3%
>= 3000 kWh	4	0.4%	4,392	1,322.08	1,317.54	(4.54)	-0.3%
Total	968	100.0%	477	116.64	116.50	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.76	10.19	2.43	31.3%
25 to 50 kWh	197	2.9%	43	10.40	11.77	1.37	13.2%
50 to 75 kWh	204	3.0%	66	14.71	15.23	0.52	3.5%
75 to 100 kWh	176	2.6%	89	19.85	20.15	0.30	1.5%
100 to 150 kWh	294	4.3%	123	26.47	26.60	0.13	0.5%
150 to 200 kWh	240	3.5%	172	36.66	36.67	0.01	0.0%
200 to 250 kWh	246	3.6%	223	47.43	47.37	(0.06)	-0.1%
250 to 300 kWh	237	3.4%	265	56.76	56.61	(0.15)	-0.3%
300 to 350 kWh	262	3.8%	319	68.42	68.21	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	376	81.39	81.08	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	424	92.12	91.78	(0.34)	-0.4%
450 to 500 kWh	373	5.4%	485	108.05	107.65	(0.40)	-0.4%
500 to 600 kWh	716	10.4%	578	134.12	133.62	(0.50)	-0.4%
600 to 700 kWh	664	9.7%	689	167.23	166.62	(0.61)	-0.4%
700 to 800 kWh	617	9.0%	807	205.11	204.37	(0.74)	-0.4%
800 to 900 kWh	465	6.8%	898	235.71	234.87	(0.84)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	277.36	276.40	(0.96)	-0.3%
1000 to 1500 kWh	731	10.6%	1,282	364.95	363.70	(1.25)	-0.3%
1500 to 2000 kWh	157	2.3%	1,797	538.99	537.19	(1.80)	-0.3%
2000 to 3000 kWh	60	0.9%	2,589	807.14	804.52	(2.62)	-0.3%
>= 3000 kWh	15	0.2%	4,586	1,482.30	1,477.55	(4.75)	-0.3%
Total	6,880	100.0%	628	162.95	162.55	(0.40)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.65	10.05	2.40	31.4%
25 to 50 kWh	197	2.9%	32	8.84	10.87	2.03	23.0%
50 to 75 kWh	205	3.0%	58	12.23	13.27	1.04	8.5%
75 to 100 kWh	176	2.6%	85	17.20	17.76	0.56	3.3%
100 to 150 kWh	296	4.3%	124	24.17	24.37	0.20	0.8%
150 to 200 kWh	241	3.5%	178	34.76	34.79	0.03	0.1%
200 to 250 kWh	247	3.6%	231	44.65	44.58	(0.07)	-0.2%
250 to 300 kWh	238	3.5%	285	55.80	55.67	(0.13)	-0.2%
300 to 350 kWh	263	3.8%	328	64.36	64.16	(0.20)	-0.3%
350 to 400 kWh	322	4.7%	374	73.65	73.38	(0.27)	-0.4%
400 to 450 kWh	330	4.8%	426	84.34	84.00	(0.34)	-0.4%
450 to 500 kWh	374	5.4%	468	94.05	93.68	(0.37)	-0.4%
500 to 600 kWh	717	10.4%	522	107.09	106.66	(0.43)	-0.4%
600 to 700 kWh	664	9.6%	609	129.87	129.35	(0.52)	-0.4%
700 to 800 kWh	619	9.0%	690	152.81	152.20	(0.61)	-0.4%
800 to 900 kWh	465	6.7%	795	183.74	183.01	(0.73)	-0.4%
900 to 1000 kWh	320	4.6%	871	206.75	205.95	(0.80)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	274.78	273.74	(1.04)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	426.61	425.03	(1.58)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	605.82	603.63	(2.19)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,085.76	1,081.88	(3.88)	-0.4%
Total	6,894	100.0%	560	128.06	127.79	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.70	10.12	2.42	31.4%
25 to 50 kWh	197	2.9%	38	9.62	11.32	1.70	17.7%
50 to 75 kWh	205	3.0%	62	13.47	14.25	0.78	5.8%
75 to 100 kWh	176	2.6%	87	18.53	18.96	0.43	2.3%
100 to 150 kWh	296	4.3%	124	25.32	25.49	0.17	0.7%
150 to 200 kWh	241	3.5%	175	35.72	35.73	0.01	0.0%
200 to 250 kWh	247	3.6%	227	46.04	45.98	(0.06)	-0.1%
250 to 300 kWh	238	3.5%	275	56.28	56.14	(0.14)	-0.2%
300 to 350 kWh	263	3.8%	323	66.39	66.19	(0.20)	-0.3%
350 to 400 kWh	322	4.7%	375	77.52	77.24	(0.28)	-0.4%
400 to 450 kWh	330	4.8%	425	88.23	87.89	(0.34)	-0.4%
450 to 500 kWh	374	5.4%	476	101.06	100.68	(0.38)	-0.4%
500 to 600 kWh	717	10.4%	550	120.61	120.14	(0.47)	-0.4%
600 to 700 kWh	664	9.6%	649	148.57	148.01	(0.56)	-0.4%
700 to 800 kWh	619	9.0%	748	178.96	178.29	(0.67)	-0.4%
800 to 900 kWh	465	6.7%	847	209.79	209.01	(0.78)	-0.4%
900 to 1000 kWh	320	4.6%	947	242.07	241.19	(0.88)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	319.92	318.78	(1.14)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	482.98	481.29	(1.69)	-0.3%
2000 to 3000 kWh	60	0.9%	2,388	706.48	704.07	(2.41)	-0.3%
>= 3000 kWh	15	0.2%	4,180	1,284.03	1,279.71	(4.32)	-0.3%
Total	6,894	100.0%	593	145.46	145.13	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.85	10.28	2.43	31.0%
25 to 50 kWh	190	0.3%	37	9.94	11.47	1.53	15.4%
50 to 75 kWh	310	0.5%	60	13.72	14.28	0.56	4.1%
75 to 100 kWh	601	0.9%	84	18.37	18.64	0.27	1.5%
100 to 150 kWh	2,685	4.0%	127	26.93	26.95	0.02	0.1%
150 to 200 kWh	5,347	8.0%	175	37.12	37.05	(0.07)	-0.2%
200 to 250 kWh	6,863	10.2%	226	47.87	47.80	(0.07)	-0.1%
250 to 300 kWh	7,536	11.2%	277	59.34	59.40	0.06	0.1%
300 to 350 kWh	7,187	10.7%	330	72.04	72.40	0.36	0.5%
350 to 400 kWh	6,065	9.0%	382	85.72	86.46	0.74	0.9%
400 to 450 kWh	4,988	7.4%	433	100.19	101.33	1.14	1.1%
450 to 500 kWh	3,814	5.7%	485	116.04	117.50	1.46	1.3%
500 to 600 kWh	5,647	8.4%	549	136.42	138.11	1.69	1.2%
600 to 700 kWh	3,780	5.6%	639	165.88	167.67	1.79	1.1%
700 to 800 kWh	2,703	4.0%	725	194.41	196.19	1.78	0.9%
800 to 900 kWh	2,170	3.2%	808	222.42	224.14	1.72	0.8%
900 to 1000 kWh	1,580	2.4%	901	253.67	255.31	1.64	0.6%
1000 to 1500 kWh	3,888	5.8%	1,141	334.65	336.05	1.40	0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	503.39	504.27	0.88	0.2%
2000 to 3000 kWh	399	0.6%	2,308	729.70	729.87	0.17	0.0%
>= 3000 kWh	126	0.2%	4,325	1,412.02	1,410.02	(2.00)	-0.1%
Total	67,143	100.0%	476	121.42	122.20	0.79	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.79	10.12	2.33	29.9%
25 to 50 kWh	192	0.3%	39	9.95	11.84	1.89	19.0%
50 to 75 kWh	314	0.5%	67	13.55	14.28	0.73	5.4%
75 to 100 kWh	603	0.9%	92	17.94	18.26	0.32	1.8%
100 to 150 kWh	2,686	4.0%	130	24.90	24.99	0.09	0.4%
150 to 200 kWh	5,353	8.0%	179	33.92	33.88	(0.04)	-0.1%
200 to 250 kWh	6,867	10.2%	226	42.87	42.78	(0.09)	-0.2%
250 to 300 kWh	7,539	11.2%	273	51.79	51.69	(0.10)	-0.2%
300 to 350 kWh	7,187	10.7%	320	60.77	60.72	(0.05)	-0.1%
350 to 400 kWh	6,066	9.0%	367	70.07	70.12	0.05	0.1%
400 to 450 kWh	4,989	7.4%	415	79.77	80.02	0.25	0.3%
450 to 500 kWh	3,814	5.7%	463	89.84	90.35	0.51	0.6%
500 to 600 kWh	5,647	8.4%	542	107.37	108.55	1.18	1.1%
600 to 700 kWh	3,786	5.6%	654	134.43	136.94	2.51	1.9%
700 to 800 kWh	2,704	4.0%	770	165.53	169.17	3.64	2.2%
800 to 900 kWh	2,172	3.2%	888	199.69	203.82	4.13	2.1%
900 to 1000 kWh	1,581	2.4%	993	231.05	235.30	4.25	1.8%
1000 to 1500 kWh	3,891	5.8%	1,253	309.42	313.51	4.09	1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	460.07	463.69	3.62	0.8%
2000 to 3000 kWh	399	0.6%	2,326	634.43	637.44	3.01	0.5%
>= 3000 kWh	126	0.2%	3,984	1,137.34	1,138.51	1.17	0.1%
Total	67,185	100.0%	486	104.22	105.20	0.98	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.82	10.20	2.38	30.4%
25 to 50 kWh	192	0.3%	38	9.95	11.66	1.71	17.2%
50 to 75 kWh	314	0.5%	63	13.64	14.28	0.64	4.7%
75 to 100 kWh	603	0.9%	88	18.16	18.45	0.29	1.6%
100 to 150 kWh	2,686	4.0%	129	25.92	25.97	0.05	0.2%
150 to 200 kWh	5,353	8.0%	177	35.52	35.47	(0.05)	-0.1%
200 to 250 kWh	6,867	10.2%	226	45.37	45.29	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	275	55.57	55.55	(0.02)	0.0%
300 to 350 kWh	7,187	10.7%	325	66.41	66.56	0.15	0.2%
350 to 400 kWh	6,066	9.0%	374	77.90	78.29	0.39	0.5%
400 to 450 kWh	4,989	7.4%	424	89.98	90.68	0.70	0.8%
450 to 500 kWh	3,814	5.7%	474	102.94	103.93	0.99	1.0%
500 to 600 kWh	5,648	8.4%	546	121.90	123.34	1.44	1.2%
600 to 700 kWh	3,786	5.6%	647	150.16	152.31	2.15	1.4%
700 to 800 kWh	2,704	4.0%	747	179.97	182.68	2.71	1.5%
800 to 900 kWh	2,172	3.2%	848	211.06	213.98	2.92	1.4%
900 to 1000 kWh	1,581	2.4%	947	242.37	245.31	2.94	1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	322.04	324.78	2.74	0.9%
1500 to 2000 kWh	1,055	1.6%	1,695	481.75	484.00	2.25	0.5%
2000 to 3000 kWh	399	0.6%	2,317	682.08	683.66	1.58	0.2%
>= 3000 kWh	126	0.2%	4,154	1,274.77	1,274.36	(0.41)	0.0%
Total	67,186	100.0%	481	112.82	113.70	0.88	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.65	10.08	2.43	31.8%
25 to 50 kWh	359	0.3%	36	9.34	10.81	1.47	15.7%
50 to 75 kWh	863	0.8%	63	13.79	14.22	0.43	3.1%
75 to 100 kWh	1,921	1.8%	87	18.56	18.68	0.12	0.6%
100 to 150 kWh	8,300	7.8%	123	26.13	26.13	0.00	0.0%
150 to 200 kWh	13,892	13.1%	168	35.66	35.64	(0.02)	-0.1%
200 to 250 kWh	15,475	14.6%	215	45.87	46.01	0.14	0.3%
250 to 300 kWh	14,594	13.8%	263	57.01	57.68	0.67	1.2%
300 to 350 kWh	11,985	11.3%	313	69.98	71.56	1.58	2.3%
350 to 400 kWh	9,708	9.2%	363	84.23	86.65	2.42	2.9%
400 to 450 kWh	7,117	6.7%	414	100.06	102.97	2.91	2.9%
450 to 500 kWh	5,192	4.9%	462	115.88	119.01	3.13	2.7%
500 to 600 kWh	6,707	6.3%	530	138.21	141.48	3.27	2.4%
600 to 700 kWh	3,672	3.5%	620	168.14	171.45	3.31	2.0%
700 to 800 kWh	2,063	1.9%	706	197.01	200.29	3.28	1.7%
800 to 900 kWh	1,131	1.1%	791	225.79	229.02	3.23	1.4%
900 to 1000 kWh	709	0.7%	881	256.10	259.25	3.15	1.2%
1000 to 1500 kWh	1,285	1.2%	1,109	333.23	336.16	2.93	0.9%
1500 to 2000 kWh	392	0.4%	1,622	506.69	509.08	2.39	0.5%
2000 to 3000 kWh	230	0.2%	2,273	726.78	728.48	1.70	0.2%
>= 3000 kWh	153	0.1%	4,334	1,424.22	1,423.73	(0.49)	0.0%
Total	105,998	100.0%	334	81.86	83.22	1.36	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.90	10.21	2.31	29.2%
25 to 50 kWh	375	0.4%	42	9.92	11.70	1.78	17.9%
50 to 75 kWh	869	0.8%	66	13.13	13.79	0.66	5.0%
75 to 100 kWh	1,921	1.8%	91	17.58	17.79	0.21	1.2%
100 to 150 kWh	8,306	7.8%	133	25.29	25.33	0.04	0.2%
150 to 200 kWh	13,895	13.1%	184	34.93	34.89	(0.04)	-0.1%
200 to 250 kWh	15,476	14.6%	235	44.57	44.57	0.00	0.0%
250 to 300 kWh	14,594	13.8%	286	54.53	54.69	0.16	0.3%
300 to 350 kWh	11,985	11.3%	335	64.35	64.79	0.44	0.7%
350 to 400 kWh	9,710	9.2%	385	74.72	75.60	0.88	1.2%
400 to 450 kWh	7,119	6.7%	435	85.51	87.04	1.53	1.8%
450 to 500 kWh	5,195	4.9%	485	97.16	99.54	2.38	2.4%
500 to 600 kWh	6,708	6.3%	561	116.01	119.89	3.88	3.3%
600 to 700 kWh	3,672	3.5%	670	145.75	151.02	5.27	3.6%
700 to 800 kWh	2,064	1.9%	783	178.56	184.39	5.83	3.3%
800 to 900 kWh	1,131	1.1%	899	213.01	219.01	6.00	2.8%
900 to 1000 kWh	709	0.7%	1,009	245.97	251.95	5.98	2.4%
1000 to 1500 kWh	1,290	1.2%	1,255	320.45	326.28	5.83	1.8%
1500 to 2000 kWh	392	0.4%	1,813	489.29	494.59	5.30	1.1%
2000 to 3000 kWh	230	0.2%	2,459	685.06	689.65	4.59	0.7%
>= 3000 kWh	153	0.1%	4,490	1,300.25	1,302.74	2.49	0.2%
Total	106,052	100.0%	361	74.50	75.64	1.14	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.77	10.15	2.38	30.6%
25 to 50 kWh	375	0.4%	39	9.63	11.26	1.63	16.9%
50 to 75 kWh	869	0.8%	64	13.46	14.01	0.55	4.1%
75 to 100 kWh	1,921	1.8%	89	18.07	18.23	0.16	0.9%
100 to 150 kWh	8,306	7.8%	128	25.71	25.73	0.02	0.1%
150 to 200 kWh	13,895	13.1%	176	35.30	35.27	(0.03)	-0.1%
200 to 250 kWh	15,476	14.6%	225	45.22	45.29	0.07	0.2%
250 to 300 kWh	14,594	13.8%	274	55.77	56.18	0.41	0.7%
300 to 350 kWh	11,985	11.3%	324	67.17	68.17	1.00	1.5%
350 to 400 kWh	9,710	9.2%	374	79.48	81.13	1.65	2.1%
400 to 450 kWh	7,119	6.7%	424	92.79	95.01	2.22	2.4%
450 to 500 kWh	5,195	4.9%	474	106.52	109.27	2.75	2.6%
500 to 600 kWh	6,708	6.3%	545	127.11	130.69	3.58	2.8%
600 to 700 kWh	3,672	3.5%	645	156.95	161.24	4.29	2.7%
700 to 800 kWh	2,064	1.9%	744	187.79	192.34	4.55	2.4%
800 to 900 kWh	1,131	1.1%	845	219.40	224.02	4.62	2.1%
900 to 1000 kWh	709	0.7%	945	251.04	255.60	4.56	1.8%
1000 to 1500 kWh	1,290	1.2%	1,182	326.84	331.21	4.37	1.3%
1500 to 2000 kWh	392	0.4%	1,718	498.00	501.84	3.84	0.8%
2000 to 3000 kWh	230	0.2%	2,366	705.92	709.07	3.15	0.4%
>= 3000 kWh	153	0.1%	4,412	1,362.64	1,363.63	0.99	0.1%
Total	106,052	100.0%	347	78.18	79.43	1.25	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	7.55	10.04	2.49	33.0%
25 to 50 kWh	13	1.2%	45	12.41	14.02	1.61	13.0%
50 to 75 kWh	21	1.9%	53	12.81	13.74	0.93	7.3%
75 to 100 kWh	21	1.9%	76	17.10	17.70	0.60	3.5%
100 to 150 kWh	48	4.5%	113	24.54	24.81	0.27	1.1%
150 to 200 kWh	70	6.5%	159	34.47	34.69	0.22	0.6%
200 to 250 kWh	67	6.2%	195	41.41	41.37	(0.04)	-0.1%
250 to 300 kWh	66	6.1%	248	52.71	52.63	(0.08)	-0.2%
300 to 350 kWh	72	6.7%	268	57.88	57.91	0.03	0.1%
350 to 400 kWh	49	4.5%	370	80.35	80.36	0.01	0.0%
400 to 450 kWh	69	6.4%	383	82.94	82.86	(0.08)	-0.1%
450 to 500 kWh	67	6.2%	434	94.69	94.81	0.12	0.1%
500 to 600 kWh	98	9.1%	531	119.16	119.33	0.17	0.1%
600 to 700 kWh	82	7.6%	649	151.23	151.60	0.37	0.2%
700 to 800 kWh	68	6.3%	810	194.09	194.72	0.63	0.3%
800 to 900 kWh	57	5.3%	895	220.31	220.98	0.67	0.3%
900 to 1000 kWh	40	3.7%	987	247.95	248.72	0.77	0.3%
1000 to 1500 kWh	118	10.9%	1,325	356.89	357.86	0.97	0.3%
1500 to 2000 kWh	30	2.8%	1,978	575.32	575.88	0.56	0.1%
2000 to 3000 kWh	6	0.6%	3,048	936.95	936.41	(0.54)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,282.30	1,280.68	(1.62)	-0.1%
Total	1,078	100.0%	589	146.77	147.14	0.37	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	8.11	10.44	2.33	28.7%
25 to 50 kWh	13	1.2%	31	9.56	11.37	1.81	18.9%
50 to 75 kWh	21	1.9%	70	14.16	15.02	0.86	6.1%
75 to 100 kWh	21	1.9%	97	19.20	19.59	0.39	2.0%
100 to 150 kWh	48	4.5%	143	27.12	27.15	0.03	0.1%
150 to 200 kWh	70	6.5%	189	36.25	36.30	0.05	0.1%
200 to 250 kWh	67	6.2%	256	48.85	48.75	(0.10)	-0.2%
250 to 300 kWh	66	6.1%	306	58.45	58.40	(0.05)	-0.1%
300 to 350 kWh	72	6.7%	375	72.25	72.25	0.00	0.0%
350 to 400 kWh	49	4.5%	379	73.60	73.62	0.02	0.0%
400 to 450 kWh	69	6.4%	464	90.87	91.07	0.20	0.2%
450 to 500 kWh	67	6.2%	516	101.41	101.66	0.25	0.2%
500 to 600 kWh	98	9.1%	563	113.50	113.82	0.32	0.3%
600 to 700 kWh	82	7.6%	638	129.90	130.60	0.70	0.5%
700 to 800 kWh	68	6.3%	687	138.60	139.38	0.78	0.6%
800 to 900 kWh	57	5.3%	796	164.81	165.91	1.10	0.7%
900 to 1000 kWh	40	3.7%	924	198.96	200.54	1.58	0.8%
1000 to 1500 kWh	118	10.9%	1,059	235.96	238.21	2.25	1.0%
1500 to 2000 kWh	30	2.8%	1,453	351.92	354.33	2.41	0.7%
2000 to 3000 kWh	6	0.6%	1,563	385.65	388.07	2.42	0.6%
>= 3000 kWh	2	0.2%	3,400	940.84	941.44	0.60	0.1%
Total	1,078	100.0%	552	115.89	116.57	0.68	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.83	10.24	2.41	30.8%
25 to 50 kWh	13	1.2%	38	10.96	12.67	1.71	15.6%
50 to 75 kWh	21	1.9%	61	13.49	14.38	0.89	6.6%
75 to 100 kWh	21	1.9%	86	18.14	18.63	0.49	2.7%
100 to 150 kWh	48	4.5%	128	25.83	25.98	0.15	0.6%
150 to 200 kWh	70	6.5%	174	35.36	35.49	0.13	0.4%
200 to 250 kWh	67	6.2%	225	45.13	45.06	(0.07)	-0.2%
250 to 300 kWh	66	6.1%	277	55.58	55.52	(0.06)	-0.1%
300 to 350 kWh	72	6.7%	321	65.06	65.08	0.02	0.0%
350 to 400 kWh	49	4.5%	374	76.98	76.99	0.01	0.0%
400 to 450 kWh	69	6.4%	423	86.90	86.96	0.06	0.1%
450 to 500 kWh	67	6.2%	475	98.05	98.23	0.18	0.2%
500 to 600 kWh	98	9.1%	547	116.34	116.58	0.24	0.2%
600 to 700 kWh	82	7.6%	643	140.61	141.14	0.53	0.4%
700 to 800 kWh	68	6.3%	749	166.42	167.12	0.70	0.4%
800 to 900 kWh	57	5.3%	846	192.68	193.57	0.89	0.5%
900 to 1000 kWh	40	3.7%	955	223.45	224.63	1.18	0.5%
1000 to 1500 kWh	118	10.9%	1,192	296.43	298.04	1.61	0.5%
1500 to 2000 kWh	30	2.8%	1,715	463.62	465.11	1.49	0.3%
2000 to 3000 kWh	6	0.6%	2,305	661.30	662.24	0.94	0.1%
>= 3000 kWh	2	0.2%	3,734	1,111.57	1,111.06	(0.51)	0.0%
Total	1,078	100.0%	571	131.35	131.87	0.52	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.81	10.24	2.43	31.1%
25 to 50 kWh	43	1.3%	40	9.81	11.21	1.40	14.3%
50 to 75 kWh	45	1.4%	59	13.54	14.26	0.72	5.3%
75 to 100 kWh	59	1.8%	91	19.53	19.69	0.16	0.8%
100 to 150 kWh	104	3.2%	131	27.90	27.96	0.06	0.2%
150 to 200 kWh	79	2.4%	165	35.10	35.12	0.02	0.1%
200 to 250 kWh	78	2.4%	211	44.77	44.73	(0.04)	-0.1%
250 to 300 kWh	90	2.8%	260	54.85	54.67	(0.18)	-0.3%
300 to 350 kWh	84	2.6%	297	63.10	62.97	(0.13)	-0.2%
350 to 400 kWh	103	3.2%	339	72.38	72.27	(0.11)	-0.2%
400 to 450 kWh	126	3.9%	405	86.86	86.73	(0.13)	-0.1%
450 to 500 kWh	118	3.6%	452	97.07	97.01	(0.06)	-0.1%
500 to 600 kWh	280	8.6%	518	112.73	112.79	0.06	0.1%
600 to 700 kWh	290	8.9%	604	134.37	134.70	0.33	0.2%
700 to 800 kWh	298	9.2%	705	162.12	162.98	0.86	0.5%
800 to 900 kWh	263	8.1%	801	191.27	192.51	1.24	0.6%
900 to 1000 kWh	225	6.9%	891	220.46	221.82	1.36	0.6%
1000 to 1500 kWh	675	20.8%	1,133	300.19	301.57	1.38	0.5%
1500 to 2000 kWh	155	4.8%	1,609	461.08	462.01	0.93	0.2%
2000 to 3000 kWh	55	1.7%	2,346	709.90	710.08	0.18	0.0%
>= 3000 kWh	10	0.3%	4,102	1,304.42	1,302.70	(1.72)	-0.1%
Total	3,241	100.0%	730	184.16	184.85	0.70	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.79	10.18	2.39	30.7%
25 to 50 kWh	43	1.3%	32	8.94	10.98	2.04	22.8%
50 to 75 kWh	45	1.4%	62	12.99	14.08	1.09	8.4%
75 to 100 kWh	59	1.8%	86	16.80	17.34	0.54	3.2%
100 to 150 kWh	104	3.2%	120	23.27	23.51	0.24	1.0%
150 to 200 kWh	79	2.4%	185	35.86	35.92	0.06	0.2%
200 to 250 kWh	78	2.4%	239	45.48	45.44	(0.04)	-0.1%
250 to 300 kWh	90	2.8%	291	55.05	54.89	(0.16)	-0.3%
300 to 350 kWh	84	2.6%	353	67.82	67.77	(0.05)	-0.1%
350 to 400 kWh	104	3.2%	409	78.09	78.04	(0.05)	-0.1%
400 to 450 kWh	126	3.9%	448	85.37	85.16	(0.21)	-0.2%
450 to 500 kWh	118	3.6%	500	95.82	95.58	(0.24)	-0.3%
500 to 600 kWh	280	8.6%	583	111.88	111.75	(0.13)	-0.1%
600 to 700 kWh	291	9.0%	693	133.77	133.82	0.05	0.0%
700 to 800 kWh	298	9.2%	793	154.51	154.91	0.40	0.3%
800 to 900 kWh	263	8.1%	896	176.95	177.86	0.91	0.5%
900 to 1000 kWh	225	6.9%	1,004	203.15	204.82	1.67	0.8%
1000 to 1500 kWh	675	20.8%	1,237	264.13	267.29	3.16	1.2%
1500 to 2000 kWh	156	4.8%	1,730	409.55	413.52	3.97	1.0%
2000 to 3000 kWh	55	1.7%	2,327	589.26	592.70	3.44	0.6%
>= 3000 kWh	10	0.3%	4,232	1,167.25	1,168.70	1.45	0.1%
Total	3,244	100.0%	804	168.58	169.79	1.21	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.80	10.21	2.41	30.9%
25 to 50 kWh	43	1.3%	36	9.38	11.09	1.71	18.2%
50 to 75 kWh	45	1.4%	61	13.27	14.17	0.90	6.8%
75 to 100 kWh	59	1.8%	88	18.17	18.51	0.34	1.9%
100 to 150 kWh	104	3.2%	125	25.59	25.74	0.15	0.6%
150 to 200 kWh	79	2.4%	175	35.48	35.52	0.04	0.1%
200 to 250 kWh	78	2.4%	225	45.12	45.09	(0.03)	-0.1%
250 to 300 kWh	90	2.8%	275	54.95	54.78	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	325	65.45	65.36	(0.09)	-0.1%
350 to 400 kWh	104	3.2%	374	75.23	75.15	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	426	86.12	85.95	(0.17)	-0.2%
450 to 500 kWh	118	3.6%	476	96.45	96.30	(0.15)	-0.2%
500 to 600 kWh	280	8.6%	550	112.31	112.27	(0.04)	0.0%
600 to 700 kWh	291	9.0%	649	134.07	134.26	0.19	0.1%
700 to 800 kWh	298	9.2%	749	158.32	158.95	0.63	0.4%
800 to 900 kWh	263	8.1%	848	184.11	185.18	1.07	0.6%
900 to 1000 kWh	225	6.9%	947	211.80	213.32	1.52	0.7%
1000 to 1500 kWh	675	20.8%	1,185	282.18	284.45	2.27	0.8%
1500 to 2000 kWh	156	4.8%	1,670	435.23	437.69	2.46	0.6%
2000 to 3000 kWh	55	1.7%	2,337	649.76	651.57	1.81	0.3%
>= 3000 kWh	10	0.3%	4,167	1,235.83	1,235.70	(0.13)	0.0%
Total	3,244	100.0%	767	176.39	177.34	0.95	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	10.10	10.31	0.21	2.1%
25 to 50 kWh	6,730	0.8%	36	10.61	10.79	0.18	1.7%
50 to 75 kWh	9,162	1.0%	61	13.65	13.66	0.01	0.1%
75 to 100 kWh	13,293	1.5%	87	18.59	18.54	(0.05)	-0.3%
100 to 150 kWh	42,548	4.8%	125	26.40	26.33	(0.07)	-0.3%
150 to 200 kWh	61,736	7.0%	173	36.53	36.44	(0.09)	-0.2%
200 to 250 kWh	72,486	8.2%	223	47.16	47.12	(0.04)	-0.1%
250 to 300 kWh	77,280	8.7%	273	58.59	58.65	0.06	0.1%
300 to 350 kWh	76,989	8.7%	326	71.07	71.23	0.16	0.2%
350 to 400 kWh	72,822	8.2%	378	84.84	85.01	0.17	0.2%
400 to 450 kWh	65,248	7.4%	432	100.44	100.55	0.11	0.1%
450 to 500 kWh	57,849	6.5%	486	117.25	117.26	0.01	0.0%
500 to 600 kWh	92,528	10.4%	564	142.43	142.31	(0.12)	-0.1%
600 to 700 kWh	66,335	7.5%	671	177.85	177.57	(0.28)	-0.2%
700 to 800 kWh	45,980	5.2%	778	213.51	213.09	(0.42)	-0.2%
800 to 900 kWh	31,770	3.6%	883	248.67	248.14	(0.53)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	284.53	283.88	(0.65)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	368.63	367.74	(0.89)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	551.24	549.84	(1.40)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	793.46	791.22	(2.24)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,465.98	1,461.60	(4.38)	-0.3%
Total	886,310	100.0%	500	130.04	129.90	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.99	10.20	0.21	2.1%
25 to 50 kWh	6,811	0.8%	40	10.73	10.90	0.17	1.6%
50 to 75 kWh	9,231	1.0%	65	13.31	13.34	0.03	0.2%
75 to 100 kWh	13,372	1.5%	90	17.50	17.47	(0.03)	-0.2%
100 to 150 kWh	42,691	4.8%	129	24.67	24.60	(0.07)	-0.3%
150 to 200 kWh	61,860	7.0%	179	34.03	33.94	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	229	43.48	43.39	(0.09)	-0.2%
250 to 300 kWh	77,355	8.7%	277	53.01	52.95	(0.06)	-0.1%
300 to 350 kWh	77,048	8.7%	324	62.83	62.80	(0.03)	0.0%
350 to 400 kWh	72,869	8.2%	371	73.62	73.63	0.01	0.0%
400 to 450 kWh	65,292	7.4%	417	85.29	85.34	0.05	0.1%
450 to 500 kWh	57,890	6.5%	463	97.90	97.97	0.07	0.1%
500 to 600 kWh	92,594	10.4%	531	117.44	117.52	0.08	0.1%
600 to 700 kWh	66,389	7.5%	623	144.58	144.60	0.02	0.0%
700 to 800 kWh	46,010	5.2%	716	172.10	172.05	(0.05)	0.0%
800 to 900 kWh	31,797	3.6%	811	200.48	200.35	(0.13)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	228.31	228.10	(0.21)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	296.11	295.76	(0.35)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	442.87	442.16	(0.71)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	633.42	631.89	(1.53)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,222.06	1,218.44	(3.62)	-0.3%
Total	887,476	100.0%	473	108.09	108.03	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	10.04	10.25	0.21	2.1%
25 to 50 kWh	6,812	0.8%	38	10.67	10.85	0.18	1.7%
50 to 75 kWh	9,231	1.0%	63	13.48	13.50	0.02	0.1%
75 to 100 kWh	13,372	1.5%	88	18.04	18.01	(0.03)	-0.2%
100 to 150 kWh	42,691	4.8%	127	25.54	25.47	(0.07)	-0.3%
150 to 200 kWh	61,860	7.0%	176	35.28	35.19	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	226	45.32	45.25	(0.07)	-0.2%
250 to 300 kWh	77,355	8.7%	275	55.80	55.80	0.00	0.0%
300 to 350 kWh	77,049	8.7%	325	66.95	67.02	0.07	0.1%
350 to 400 kWh	72,869	8.2%	375	79.23	79.32	0.09	0.1%
400 to 450 kWh	65,292	7.4%	424	92.87	92.95	0.08	0.1%
450 to 500 kWh	57,890	6.5%	474	107.58	107.62	0.04	0.0%
500 to 600 kWh	92,595	10.4%	547	129.94	129.92	(0.02)	0.0%
600 to 700 kWh	66,389	7.5%	647	161.22	161.09	(0.13)	-0.1%
700 to 800 kWh	46,010	5.2%	747	192.81	192.58	(0.23)	-0.1%
800 to 900 kWh	31,797	3.6%	847	224.59	224.25	(0.34)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	256.44	256.01	(0.43)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	332.38	331.76	(0.62)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	497.08	496.02	(1.06)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	713.49	711.60	(1.89)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,344.24	1,340.24	(4.00)	-0.3%
Total	887,486	100.0%	486	119.04	118.94	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	10.10	10.31	0.21	2.1%
25 to 50 kWh	2,340	0.7%	35	10.59	10.77	0.18	1.7%
50 to 75 kWh	2,545	0.7%	60	13.44	13.46	0.02	0.1%
75 to 100 kWh	3,127	0.9%	85	18.44	18.40	(0.04)	-0.2%
100 to 150 kWh	9,914	2.9%	125	26.62	26.55	(0.07)	-0.3%
150 to 200 kWh	16,259	4.8%	177	37.35	37.24	(0.11)	-0.3%
200 to 250 kWh	21,694	6.3%	229	48.36	48.23	(0.13)	-0.3%
250 to 300 kWh	25,714	7.5%	282	60.04	59.92	(0.12)	-0.2%
300 to 350 kWh	28,023	8.2%	336	72.85	72.76	(0.09)	-0.1%
350 to 400 kWh	28,003	8.2%	390	86.54	86.47	(0.07)	-0.1%
400 to 450 kWh	26,837	7.8%	446	101.88	101.79	(0.09)	-0.1%
450 to 500 kWh	24,804	7.3%	502	119.00	118.85	(0.15)	-0.1%
500 to 600 kWh	41,374	12.1%	581	144.75	144.52	(0.23)	-0.2%
600 to 700 kWh	31,251	9.1%	691	181.11	180.75	(0.36)	-0.2%
700 to 800 kWh	22,184	6.5%	799	217.53	217.06	(0.47)	-0.2%
800 to 900 kWh	15,593	4.6%	904	252.69	252.15	(0.54)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	288.43	287.79	(0.64)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	370.18	369.34	(0.84)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	550.48	549.19	(1.29)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	785.88	783.77	(2.11)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,444.33	1,440.03	(4.30)	-0.3%
Total	342,053	100.0%	561	145.97	145.70	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.99	10.20	0.21	2.1%
25 to 50 kWh	2,362	0.7%	40	10.71	10.88	0.17	1.6%
50 to 75 kWh	2,571	0.8%	66	13.49	13.52	0.03	0.2%
75 to 100 kWh	3,167	0.9%	91	17.80	17.77	(0.03)	-0.2%
100 to 150 kWh	9,990	2.9%	129	24.73	24.66	(0.07)	-0.3%
150 to 200 kWh	16,318	4.8%	177	33.59	33.49	(0.10)	-0.3%
200 to 250 kWh	21,729	6.3%	224	42.51	42.38	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	269	51.40	51.26	(0.14)	-0.3%
300 to 350 kWh	28,046	8.2%	314	60.42	60.27	(0.15)	-0.2%
350 to 400 kWh	28,025	8.2%	359	70.24	70.09	(0.15)	-0.2%
400 to 450 kWh	26,861	7.8%	404	80.91	80.77	(0.14)	-0.2%
450 to 500 kWh	24,821	7.2%	447	92.59	92.44	(0.15)	-0.2%
500 to 600 kWh	41,404	12.1%	514	111.34	111.23	(0.11)	-0.1%
600 to 700 kWh	31,282	9.1%	603	137.54	137.48	(0.06)	0.0%
700 to 800 kWh	22,198	6.5%	695	164.70	164.67	(0.03)	0.0%
800 to 900 kWh	15,608	4.6%	791	193.17	193.17	0.00	0.0%
900 to 1000 kWh	10,708	3.1%	884	220.87	220.83	(0.04)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	288.13	288.03	(0.10)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	436.25	435.98	(0.27)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	621.09	620.00	(1.09)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,190.57	1,187.28	(3.29)	-0.3%
Total	342,578	100.0%	503	114.53	114.42	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	10.04	10.25	0.21	2.1%
25 to 50 kWh	2,363	0.7%	37	10.65	10.83	0.18	1.7%
50 to 75 kWh	2,571	0.8%	63	13.46	13.49	0.03	0.2%
75 to 100 kWh	3,167	0.9%	88	18.12	18.08	(0.04)	-0.2%
100 to 150 kWh	9,990	2.9%	127	25.68	25.61	(0.07)	-0.3%
150 to 200 kWh	16,318	4.8%	177	35.47	35.37	(0.10)	-0.3%
200 to 250 kWh	21,729	6.3%	226	45.44	45.30	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	276	55.72	55.59	(0.13)	-0.2%
300 to 350 kWh	28,047	8.2%	325	66.64	66.52	(0.12)	-0.2%
350 to 400 kWh	28,025	8.2%	375	78.40	78.28	(0.12)	-0.2%
400 to 450 kWh	26,861	7.8%	425	91.40	91.28	(0.12)	-0.1%
450 to 500 kWh	24,821	7.2%	475	105.80	105.65	(0.15)	-0.1%
500 to 600 kWh	41,405	12.1%	548	128.06	127.89	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	647	159.34	159.13	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	191.12	190.87	(0.25)	-0.1%
800 to 900 kWh	15,608	4.6%	847	222.95	222.67	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	254.67	254.33	(0.34)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	329.17	328.71	(0.46)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	493.40	492.62	(0.78)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	703.53	701.93	(1.60)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,317.63	1,313.84	(3.79)	-0.3%
Total	342,588	100.0%	531	130.22	130.02	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	4,116	0.8%	36	10.54	10.72	0.18	1.7%
50 to 75 kWh	6,326	1.2%	62	13.68	13.69	0.01	0.1%
75 to 100 kWh	9,874	1.9%	87	18.60	18.56	(0.04)	-0.2%
100 to 150 kWh	32,110	6.0%	124	26.34	26.27	(0.07)	-0.3%
150 to 200 kWh	45,014	8.5%	172	36.23	36.15	(0.08)	-0.2%
200 to 250 kWh	50,334	9.5%	220	46.66	46.65	(0.01)	0.0%
250 to 300 kWh	51,100	9.6%	270	57.90	58.05	0.15	0.3%
300 to 350 kWh	48,487	9.1%	320	70.09	70.39	0.30	0.4%
350 to 400 kWh	44,300	8.3%	370	83.82	84.15	0.33	0.4%
400 to 450 kWh	37,833	7.1%	422	99.57	99.83	0.26	0.3%
450 to 500 kWh	32,447	6.1%	474	116.14	116.28	0.14	0.1%
500 to 600 kWh	49,981	9.4%	549	140.83	140.82	(0.01)	0.0%
600 to 700 kWh	33,991	6.4%	653	175.49	175.29	(0.20)	-0.1%
700 to 800 kWh	22,764	4.3%	757	210.55	210.18	(0.37)	-0.2%
800 to 900 kWh	15,354	2.9%	863	246.00	245.45	(0.55)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	282.24	281.55	(0.69)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	369.31	368.32	(0.99)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	554.45	552.90	(1.55)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	798.67	796.33	(2.34)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,477.94	1,473.52	(4.42)	-0.3%
Total	532,090	100.0%	457	119.00	118.94	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.98	10.19	0.21	2.1%
25 to 50 kWh	4,175	0.8%	40	10.73	10.90	0.17	1.6%
50 to 75 kWh	6,368	1.2%	65	13.22	13.25	0.03	0.2%
75 to 100 kWh	9,913	1.9%	90	17.39	17.36	(0.03)	-0.2%
100 to 150 kWh	32,175	6.0%	129	24.65	24.58	(0.07)	-0.3%
150 to 200 kWh	45,078	8.5%	180	34.18	34.09	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	231	43.88	43.81	(0.07)	-0.2%
250 to 300 kWh	51,134	9.6%	280	53.79	53.77	(0.02)	0.0%
300 to 350 kWh	48,522	9.1%	330	64.20	64.23	0.03	0.0%
350 to 400 kWh	44,324	8.3%	379	75.75	75.86	0.11	0.1%
400 to 450 kWh	37,853	7.1%	427	88.38	88.58	0.20	0.2%
450 to 500 kWh	32,470	6.1%	475	102.02	102.27	0.25	0.2%
500 to 600 kWh	50,016	9.4%	545	122.71	122.95	0.24	0.2%
600 to 700 kWh	34,013	6.4%	641	151.50	151.59	0.09	0.1%
700 to 800 kWh	22,778	4.3%	736	180.24	180.15	(0.09)	0.0%
800 to 900 kWh	15,366	2.9%	831	209.06	208.77	(0.29)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	237.28	236.86	(0.42)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	306.09	305.37	(0.72)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	449.87	448.70	(1.17)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	642.47	640.61	(1.86)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,236.54	1,232.74	(3.80)	-0.3%
Total	532,714	100.0%	451	103.32	103.29	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	10.04	10.25	0.21	2.1%
25 to 50 kWh	4,175	0.8%	38	10.63	10.81	0.18	1.7%
50 to 75 kWh	6,368	1.2%	64	13.45	13.47	0.02	0.1%
75 to 100 kWh	9,913	1.9%	89	18.00	17.96	(0.04)	-0.2%
100 to 150 kWh	32,175	6.0%	127	25.49	25.42	(0.07)	-0.3%
150 to 200 kWh	45,078	8.5%	176	35.20	35.12	(0.08)	-0.2%
200 to 250 kWh	50,380	9.5%	225	45.27	45.23	(0.04)	-0.1%
250 to 300 kWh	51,134	9.6%	275	55.85	55.91	0.06	0.1%
300 to 350 kWh	48,522	9.1%	325	67.15	67.31	0.16	0.2%
350 to 400 kWh	44,324	8.3%	375	79.79	80.01	0.22	0.3%
400 to 450 kWh	37,853	7.1%	424	93.98	94.21	0.23	0.2%
450 to 500 kWh	32,470	6.1%	474	109.08	109.27	0.19	0.2%
500 to 600 kWh	50,016	9.4%	547	131.78	131.89	0.11	0.1%
600 to 700 kWh	34,013	6.4%	647	163.50	163.45	(0.05)	0.0%
700 to 800 kWh	22,778	4.3%	747	195.40	195.17	(0.23)	-0.1%
800 to 900 kWh	15,366	2.9%	847	227.53	227.12	(0.41)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	259.77	259.22	(0.55)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	337.71	336.86	(0.85)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	502.17	500.81	(1.36)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	720.61	718.51	(2.10)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,357.48	1,353.37	(4.11)	-0.3%
Total	532,714	100.0%	454	111.14	111.10	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	10.20	10.41	0.21	2.1%
25 to 50 kWh	240	2.4%	43	11.67	11.80	0.13	1.1%
50 to 75 kWh	249	2.5%	65	15.06	15.08	0.02	0.1%
75 to 100 kWh	235	2.3%	89	20.03	20.00	(0.03)	-0.1%
100 to 150 kWh	398	3.9%	125	26.96	26.89	(0.07)	-0.3%
150 to 200 kWh	319	3.2%	171	36.29	36.18	(0.11)	-0.3%
200 to 250 kWh	324	3.2%	220	46.73	46.59	(0.14)	-0.3%
250 to 300 kWh	327	3.2%	264	56.08	55.91	(0.17)	-0.3%
300 to 350 kWh	346	3.4%	314	66.94	66.73	(0.21)	-0.3%
350 to 400 kWh	425	4.2%	367	78.94	78.70	(0.24)	-0.3%
400 to 450 kWh	456	4.5%	418	90.38	90.13	(0.25)	-0.3%
450 to 500 kWh	491	4.9%	477	105.09	104.81	(0.28)	-0.3%
500 to 600 kWh	996	9.8%	561	127.77	127.47	(0.30)	-0.2%
600 to 700 kWh	954	9.4%	663	156.91	156.62	(0.29)	-0.2%
700 to 800 kWh	915	9.0%	774	190.89	190.67	(0.22)	-0.1%
800 to 900 kWh	728	7.2%	863	219.59	219.45	(0.14)	-0.1%
900 to 1000 kWh	545	5.4%	968	253.89	253.78	(0.11)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	333.88	333.73	(0.15)	0.0%
1500 to 2000 kWh	312	3.1%	1,704	499.87	499.23	(0.64)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	759.35	757.85	(1.50)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,407.61	1,403.84	(3.77)	-0.3%
Total	10,121	100.0%	660	169.70	169.49	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.08	10.28	0.20	2.0%
25 to 50 kWh	240	2.4%	32	10.89	11.07	0.18	1.7%
50 to 75 kWh	250	2.5%	59	13.42	13.50	0.08	0.6%
75 to 100 kWh	235	2.3%	85	17.66	17.67	0.01	0.1%
100 to 150 kWh	400	3.9%	123	24.14	24.09	(0.05)	-0.2%
150 to 200 kWh	320	3.2%	180	35.07	34.97	(0.10)	-0.3%
200 to 250 kWh	325	3.2%	233	44.79	44.65	(0.14)	-0.3%
250 to 300 kWh	328	3.2%	286	55.45	55.27	(0.18)	-0.3%
300 to 350 kWh	347	3.4%	334	65.04	64.84	(0.20)	-0.3%
350 to 400 kWh	426	4.2%	383	74.52	74.30	(0.22)	-0.3%
400 to 450 kWh	456	4.5%	432	84.32	84.05	(0.27)	-0.3%
450 to 500 kWh	492	4.9%	475	94.14	93.84	(0.30)	-0.3%
500 to 600 kWh	997	9.8%	539	108.09	107.80	(0.29)	-0.3%
600 to 700 kWh	955	9.4%	635	130.71	130.46	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	723	153.08	152.94	(0.14)	-0.1%
800 to 900 kWh	728	7.2%	832	181.15	181.20	0.05	0.0%
900 to 1000 kWh	545	5.4%	926	205.48	205.94	0.46	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	270.65	271.86	1.21	0.4%
1500 to 2000 kWh	314	3.1%	1,664	419.28	420.55	1.27	0.3%
2000 to 3000 kWh	115	1.1%	2,254	598.42	598.96	0.54	0.1%
>= 3000 kWh	25	0.2%	3,957	1,116.61	1,114.84	(1.77)	-0.2%
Total	10,138	100.0%	638	141.23	141.36	0.13	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.14	10.35	0.21	2.1%
25 to 50 kWh	240	2.4%	37	11.28	11.44	0.16	1.4%
50 to 75 kWh	250	2.5%	62	14.24	14.29	0.05	0.4%
75 to 100 kWh	235	2.3%	87	18.85	18.84	(0.01)	-0.1%
100 to 150 kWh	400	3.9%	124	25.55	25.50	(0.05)	-0.2%
150 to 200 kWh	320	3.2%	175	35.68	35.58	(0.10)	-0.3%
200 to 250 kWh	325	3.2%	226	45.76	45.62	(0.14)	-0.3%
250 to 300 kWh	328	3.2%	275	55.77	55.59	(0.18)	-0.3%
300 to 350 kWh	347	3.4%	324	65.99	65.79	(0.20)	-0.3%
350 to 400 kWh	426	4.2%	375	76.73	76.50	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	425	87.36	87.10	(0.26)	-0.3%
450 to 500 kWh	492	4.9%	476	99.62	99.34	(0.28)	-0.3%
500 to 600 kWh	997	9.8%	550	117.93	117.64	(0.29)	-0.2%
600 to 700 kWh	955	9.4%	649	143.82	143.55	(0.27)	-0.2%
700 to 800 kWh	917	9.0%	748	171.99	171.81	(0.18)	-0.1%
800 to 900 kWh	728	7.2%	847	200.40	200.35	(0.05)	0.0%
900 to 1000 kWh	545	5.4%	947	229.69	229.86	0.17	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	302.31	302.84	0.53	0.2%
1500 to 2000 kWh	314	3.1%	1,684	459.57	459.89	0.32	0.1%
2000 to 3000 kWh	115	1.1%	2,364	679.00	678.52	(0.48)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,262.11	1,259.34	(2.77)	-0.2%
Total	10,138	100.0%	649	155.44	155.40	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	10.10	10.31	0.21	2.1%
25 to 50 kWh	34	1.7%	44	13.13	13.26	0.13	1.0%
50 to 75 kWh	42	2.1%	50	13.38	13.46	0.08	0.6%
75 to 100 kWh	57	2.8%	78	18.32	18.34	0.02	0.1%
100 to 150 kWh	126	6.2%	107	23.70	23.68	(0.02)	-0.1%
150 to 200 kWh	144	7.0%	167	35.93	35.85	(0.08)	-0.2%
200 to 250 kWh	134	6.5%	202	42.90	42.79	(0.11)	-0.3%
250 to 300 kWh	139	6.8%	245	52.13	51.98	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	298	64.15	64.00	(0.15)	-0.2%
350 to 400 kWh	94	4.6%	383	83.59	83.45	(0.14)	-0.2%
400 to 450 kWh	122	6.0%	405	89.18	89.01	(0.17)	-0.2%
450 to 500 kWh	107	5.2%	478	106.70	106.62	(0.08)	-0.1%
500 to 600 kWh	177	8.7%	574	132.14	132.07	(0.07)	-0.1%
600 to 700 kWh	139	6.8%	690	164.05	164.07	0.02	0.0%
700 to 800 kWh	117	5.7%	832	203.55	203.68	0.13	0.1%
800 to 900 kWh	95	4.6%	955	243.59	243.71	0.12	0.0%
900 to 1000 kWh	75	3.7%	1,055	274.24	274.26	0.02	0.0%
1000 to 1500 kWh	182	8.9%	1,357	372.02	372.26	0.24	0.1%
1500 to 2000 kWh	45	2.2%	1,977	579.07	578.85	(0.22)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	850.01	848.26	(1.75)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,053.99	1,051.41	(2.58)	-0.2%
Total	2,046	100.0%	560	141.29	141.25	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	10.06	10.27	0.21	2.1%
25 to 50 kWh	34	1.7%	32	11.08	11.25	0.17	1.5%
50 to 75 kWh	42	2.1%	71	15.86	15.93	0.07	0.4%
75 to 100 kWh	57	2.8%	95	19.40	19.40	0.00	0.0%
100 to 150 kWh	126	6.2%	146	28.30	28.23	(0.07)	-0.2%
150 to 200 kWh	144	7.0%	186	35.80	35.72	(0.08)	-0.2%
200 to 250 kWh	134	6.5%	247	47.15	47.03	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	305	59.48	59.35	(0.13)	-0.2%
300 to 350 kWh	133	6.5%	345	67.74	67.70	(0.04)	-0.1%
350 to 400 kWh	94	4.6%	366	72.95	72.87	(0.08)	-0.1%
400 to 450 kWh	122	6.0%	444	89.89	89.97	0.08	0.1%
450 to 500 kWh	107	5.2%	472	94.54	94.76	0.22	0.2%
500 to 600 kWh	177	8.7%	520	107.51	107.66	0.15	0.1%
600 to 700 kWh	139	6.8%	605	127.56	127.98	0.42	0.3%
700 to 800 kWh	117	5.7%	663	141.17	141.61	0.44	0.3%
800 to 900 kWh	95	4.6%	735	159.60	160.43	0.83	0.5%
900 to 1000 kWh	75	3.7%	849	192.53	193.35	0.82	0.4%
1000 to 1500 kWh	182	8.9%	1,016	237.07	238.60	1.53	0.6%
1500 to 2000 kWh	45	2.2%	1,441	362.65	364.18	1.53	0.4%
2000 to 3000 kWh	15	0.7%	1,680	444.67	444.79	0.12	0.0%
>= 3000 kWh	6	0.3%	4,982	1,443.44	1,439.70	(3.74)	-0.3%
Total	2,046	100.0%	493	107.88	108.16	0.29	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	10.08	10.29	0.21	2.1%
25 to 50 kWh	34	1.7%	38	12.10	12.24	0.14	1.2%
50 to 75 kWh	42	2.1%	61	14.62	14.70	0.08	0.5%
75 to 100 kWh	57	2.8%	87	18.86	18.87	0.01	0.1%
100 to 150 kWh	126	6.2%	126	26.00	25.95	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	176	35.87	35.78	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	224	45.02	44.91	(0.11)	-0.2%
250 to 300 kWh	139	6.8%	275	55.81	55.67	(0.14)	-0.3%
300 to 350 kWh	133	6.5%	322	65.95	65.85	(0.10)	-0.2%
350 to 400 kWh	94	4.6%	375	78.27	78.16	(0.11)	-0.1%
400 to 450 kWh	122	6.0%	425	89.53	89.49	(0.04)	0.0%
450 to 500 kWh	107	5.2%	475	100.62	100.69	0.07	0.1%
500 to 600 kWh	177	8.7%	547	119.84	119.88	0.04	0.0%
600 to 700 kWh	139	6.8%	648	145.85	146.07	0.22	0.2%
700 to 800 kWh	117	5.7%	748	172.40	172.69	0.29	0.2%
800 to 900 kWh	95	4.6%	845	201.71	202.18	0.47	0.2%
900 to 1000 kWh	75	3.7%	952	233.39	233.80	0.41	0.2%
1000 to 1500 kWh	182	8.9%	1,186	304.58	305.46	0.88	0.3%
1500 to 2000 kWh	45	2.2%	1,709	470.86	471.52	0.66	0.1%
2000 to 3000 kWh	15	0.7%	2,226	647.34	646.52	(0.82)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,248.71	1,245.56	(3.15)	-0.3%
Total	2,046	100.0%	526	124.60	124.72	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	10.08	10.30	0.22	2.2%
25 to 50 kWh	2,150	0.8%	35	10.51	10.70	0.19	1.8%
50 to 75 kWh	2,235	0.8%	60	13.32	13.34	0.02	0.2%
75 to 100 kWh	2,526	0.9%	85	18.39	18.35	(0.04)	-0.2%
100 to 150 kWh	7,229	2.6%	125	26.50	26.43	(0.07)	-0.3%
150 to 200 kWh	10,912	4.0%	178	37.50	37.38	(0.12)	-0.3%
200 to 250 kWh	14,831	5.4%	230	48.61	48.46	(0.15)	-0.3%
250 to 300 kWh	18,178	6.6%	284	60.30	60.10	(0.20)	-0.3%
300 to 350 kWh	20,836	7.6%	338	73.00	72.76	(0.24)	-0.3%
350 to 400 kWh	21,938	8.0%	392	86.57	86.28	(0.29)	-0.3%
400 to 450 kWh	21,849	7.9%	448	102.00	101.67	(0.33)	-0.3%
450 to 500 kWh	20,990	7.6%	505	119.27	118.87	(0.40)	-0.3%
500 to 600 kWh	35,727	13.0%	587	145.80	145.32	(0.48)	-0.3%
600 to 700 kWh	27,471	10.0%	698	182.97	182.37	(0.60)	-0.3%
700 to 800 kWh	19,481	7.1%	810	220.49	219.77	(0.72)	-0.3%
800 to 900 kWh	13,423	4.9%	919	257.31	256.47	(0.84)	-0.3%
900 to 1000 kWh	9,122	3.3%	1,029	294.17	293.21	(0.96)	-0.3%
1000 to 1500 kWh	17,538	6.4%	1,276	377.74	376.51	(1.23)	-0.3%
1500 to 2000 kWh	3,223	1.2%	1,833	565.60	563.76	(1.84)	-0.3%
2000 to 3000 kWh	1,430	0.5%	2,533	801.50	798.90	(2.60)	-0.3%
>= 3000 kWh	524	0.2%	4,463	1,452.53	1,447.82	(4.71)	-0.3%
Total	274,910	100.0%	581	151.78	151.29	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.98	10.19	0.21	2.1%
25 to 50 kWh	2,170	0.8%	40	10.61	10.79	0.18	1.7%
50 to 75 kWh	2,257	0.8%	66	13.38	13.40	0.02	0.1%
75 to 100 kWh	2,564	0.9%	91	17.69	17.65	(0.04)	-0.2%
100 to 150 kWh	7,304	2.7%	129	24.64	24.56	(0.08)	-0.3%
150 to 200 kWh	10,965	4.0%	176	33.45	33.34	(0.11)	-0.3%
200 to 250 kWh	14,862	5.4%	222	42.39	42.23	(0.16)	-0.4%
250 to 300 kWh	18,215	6.6%	268	51.28	51.10	(0.18)	-0.4%
300 to 350 kWh	20,859	7.6%	312	60.32	60.10	(0.22)	-0.4%
350 to 400 kWh	21,959	8.0%	357	70.27	70.01	(0.26)	-0.4%
400 to 450 kWh	21,872	7.9%	401	81.12	80.82	(0.30)	-0.4%
450 to 500 kWh	21,007	7.6%	445	93.00	92.66	(0.34)	-0.4%
500 to 600 kWh	35,757	13.0%	510	111.79	111.37	(0.42)	-0.4%
600 to 700 kWh	27,496	10.0%	597	137.62	137.12	(0.50)	-0.4%
700 to 800 kWh	19,494	7.1%	685	164.08	163.48	(0.60)	-0.4%
800 to 900 kWh	13,436	4.9%	775	191.45	190.75	(0.70)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	218.37	217.57	(0.80)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	282.49	281.47	(1.02)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	427.28	425.73	(1.55)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	616.52	614.29	(2.23)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,203.04	1,198.69	(4.35)	-0.4%
Total	275,393	100.0%	507	116.81	116.39	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	2,171	0.8%	37	10.56	10.74	0.18	1.7%
50 to 75 kWh	2,257	0.8%	63	13.35	13.37	0.02	0.1%
75 to 100 kWh	2,564	0.9%	88	18.04	18.00	(0.04)	-0.2%
100 to 150 kWh	7,304	2.7%	127	25.57	25.49	(0.08)	-0.3%
150 to 200 kWh	10,965	4.0%	177	35.48	35.36	(0.12)	-0.3%
200 to 250 kWh	14,862	5.4%	226	45.50	45.35	(0.15)	-0.3%
250 to 300 kWh	18,215	6.6%	276	55.80	55.60	(0.20)	-0.4%
300 to 350 kWh	20,860	7.6%	325	66.67	66.44	(0.23)	-0.3%
350 to 400 kWh	21,959	8.0%	375	78.42	78.15	(0.27)	-0.3%
400 to 450 kWh	21,872	7.9%	425	91.57	91.25	(0.32)	-0.3%
450 to 500 kWh	21,007	7.6%	475	106.14	105.77	(0.37)	-0.3%
500 to 600 kWh	35,757	13.0%	548	128.80	128.36	(0.44)	-0.3%
600 to 700 kWh	27,496	10.0%	647	160.31	159.75	(0.56)	-0.3%
700 to 800 kWh	19,494	7.1%	747	192.30	191.64	(0.66)	-0.3%
800 to 900 kWh	13,436	4.9%	847	224.40	223.63	(0.77)	-0.3%
900 to 1000 kWh	9,127	3.3%	947	256.29	255.41	(0.88)	-0.3%
1000 to 1500 kWh	17,555	6.4%	1,177	330.14	329.02	(1.12)	-0.3%
1500 to 2000 kWh	3,228	1.2%	1,695	496.47	494.78	(1.69)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,358	709.08	706.66	(2.42)	-0.3%
>= 3000 kWh	524	0.2%	4,294	1,327.98	1,323.46	(4.52)	-0.3%
Total	275,402	100.0%	544	134.25	133.79	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	3,757	0.9%	36	10.52	10.70	0.18	1.7%
50 to 75 kWh	5,463	1.3%	62	13.60	13.61	0.01	0.1%
75 to 100 kWh	7,953	1.9%	87	18.58	18.54	(0.04)	-0.2%
100 to 150 kWh	23,810	5.6%	125	26.41	26.33	(0.08)	-0.3%
150 to 200 kWh	31,122	7.3%	173	36.50	36.38	(0.12)	-0.3%
200 to 250 kWh	34,859	8.2%	222	46.95	46.80	(0.15)	-0.3%
250 to 300 kWh	36,506	8.6%	272	57.99	57.80	(0.19)	-0.3%
300 to 350 kWh	36,502	8.6%	322	69.61	69.38	(0.23)	-0.3%
350 to 400 kWh	34,592	8.1%	372	83.03	82.75	(0.28)	-0.3%
400 to 450 kWh	30,716	7.2%	424	98.79	98.46	(0.33)	-0.3%
450 to 500 kWh	27,255	6.4%	476	115.59	115.21	(0.38)	-0.3%
500 to 600 kWh	43,274	10.2%	552	140.73	140.27	(0.46)	-0.3%
600 to 700 kWh	30,319	7.1%	657	175.98	175.41	(0.57)	-0.3%
700 to 800 kWh	20,701	4.9%	762	211.58	210.88	(0.70)	-0.3%
800 to 900 kWh	14,223	3.3%	869	247.35	246.54	(0.81)	-0.3%
900 to 1000 kWh	9,845	2.3%	977	283.89	282.97	(0.92)	-0.3%
1000 to 1500 kWh	20,482	4.8%	1,237	371.40	370.19	(1.21)	-0.3%
1500 to 2000 kWh	5,211	1.2%	1,789	557.87	556.06	(1.81)	-0.3%
2000 to 3000 kWh	3,024	0.7%	2,519	803.96	801.35	(2.61)	-0.3%
>= 3000 kWh	1,350	0.3%	4,536	1,484.09	1,479.29	(4.80)	-0.3%
Total	426,092	100.0%	488	127.90	127.49	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.97	10.18	0.21	2.1%
25 to 50 kWh	3,800	0.9%	40	10.64	10.82	0.18	1.7%
50 to 75 kWh	5,499	1.3%	65	13.13	13.16	0.03	0.2%
75 to 100 kWh	7,992	1.9%	90	17.30	17.26	(0.04)	-0.2%
100 to 150 kWh	23,869	5.6%	128	24.41	24.33	(0.08)	-0.3%
150 to 200 kWh	31,183	7.3%	178	33.86	33.74	(0.12)	-0.4%
200 to 250 kWh	34,904	8.2%	229	43.58	43.42	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	278	53.43	53.23	(0.20)	-0.4%
300 to 350 kWh	36,537	8.6%	328	64.00	63.77	(0.23)	-0.4%
350 to 400 kWh	34,614	8.1%	377	75.79	75.51	(0.28)	-0.4%
400 to 450 kWh	30,734	7.2%	425	88.69	88.37	(0.32)	-0.4%
450 to 500 kWh	27,275	6.4%	473	102.49	102.11	(0.38)	-0.4%
500 to 600 kWh	43,308	10.2%	542	123.15	122.70	(0.45)	-0.4%
600 to 700 kWh	30,341	7.1%	637	151.56	151.01	(0.55)	-0.4%
700 to 800 kWh	20,714	4.9%	731	179.83	179.17	(0.66)	-0.4%
800 to 900 kWh	14,235	3.3%	825	208.27	207.51	(0.76)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	236.23	235.37	(0.86)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	304.82	303.72	(1.10)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	446.51	444.89	(1.62)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	638.91	636.60	(2.31)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,229.11	1,224.67	(4.44)	-0.4%
Total	426,662	100.0%	474	110.20	109.81	(0.39)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	3,800	0.9%	38	10.58	10.76	0.18	1.7%
50 to 75 kWh	5,499	1.3%	63	13.36	13.38	0.02	0.1%
75 to 100 kWh	7,992	1.9%	88	17.94	17.90	(0.04)	-0.2%
100 to 150 kWh	23,869	5.6%	127	25.41	25.33	(0.08)	-0.3%
150 to 200 kWh	31,183	7.3%	176	35.18	35.06	(0.12)	-0.3%
200 to 250 kWh	34,904	8.2%	225	45.27	45.11	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	275	55.71	55.52	(0.19)	-0.3%
300 to 350 kWh	36,537	8.6%	325	66.81	66.58	(0.23)	-0.3%
350 to 400 kWh	34,614	8.1%	375	79.41	79.13	(0.28)	-0.4%
400 to 450 kWh	30,734	7.2%	424	93.74	93.42	(0.32)	-0.3%
450 to 500 kWh	27,275	6.4%	474	109.04	108.67	(0.37)	-0.3%
500 to 600 kWh	43,308	10.2%	547	131.94	131.49	(0.45)	-0.3%
600 to 700 kWh	30,341	7.1%	647	163.78	163.21	(0.57)	-0.3%
700 to 800 kWh	20,714	4.9%	747	195.71	195.03	(0.68)	-0.3%
800 to 900 kWh	14,235	3.3%	847	227.81	227.03	(0.78)	-0.3%
900 to 1000 kWh	9,852	2.3%	948	260.07	259.18	(0.89)	-0.3%
1000 to 1500 kWh	20,497	4.8%	1,191	338.12	336.96	(1.16)	-0.3%
1500 to 2000 kWh	5,219	1.2%	1,702	502.20	500.48	(1.72)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,386	721.48	719.02	(2.46)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	1,356.79	1,352.17	(4.62)	-0.3%
Total	426,662	100.0%	481	119.02	118.62	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	10.12	10.33	0.21	2.1%
25 to 50 kWh	21	2.2%	43	12.61	12.74	0.13	1.0%
50 to 75 kWh	21	2.2%	47	13.02	13.11	0.09	0.7%
75 to 100 kWh	36	3.7%	80	18.67	18.70	0.03	0.2%
100 to 150 kWh	78	8.1%	103	23.02	23.01	(0.01)	0.0%
150 to 200 kWh	74	7.6%	174	37.12	37.02	(0.10)	-0.3%
200 to 250 kWh	67	6.9%	208	44.43	44.30	(0.13)	-0.3%
250 to 300 kWh	73	7.5%	242	51.68	51.52	(0.16)	-0.3%
300 to 350 kWh	61	6.3%	334	71.52	71.29	(0.23)	-0.3%
350 to 400 kWh	45	4.6%	398	87.12	86.83	(0.29)	-0.3%
400 to 450 kWh	53	5.5%	435	97.41	97.09	(0.32)	-0.3%
450 to 500 kWh	40	4.1%	552	126.63	126.21	(0.42)	-0.3%
500 to 600 kWh	79	8.2%	628	148.03	147.54	(0.49)	-0.3%
600 to 700 kWh	57	5.9%	749	181.89	181.29	(0.60)	-0.3%
700 to 800 kWh	49	5.1%	863	215.80	215.09	(0.71)	-0.3%
800 to 900 kWh	38	3.9%	1,043	277.19	276.29	(0.90)	-0.3%
900 to 1000 kWh	35	3.6%	1,133	303.40	302.40	(1.00)	-0.3%
1000 to 1500 kWh	64	6.6%	1,416	398.13	396.83	(1.30)	-0.3%
1500 to 2000 kWh	15	1.5%	1,975	585.45	583.54	(1.91)	-0.3%
2000 to 3000 kWh	9	0.9%	2,589	792.40	789.83	(2.57)	-0.3%
>= 3000 kWh	4	0.4%	3,012	940.64	937.59	(3.05)	-0.3%
Total	968	100.0%	527	134.77	134.36	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.96	10.17	0.21	2.1%
25 to 50 kWh	21	2.2%	33	10.91	11.08	0.17	1.6%
50 to 75 kWh	21	2.2%	73	16.71	16.79	0.08	0.5%
75 to 100 kWh	36	3.7%	94	19.30	19.30	0.00	0.0%
100 to 150 kWh	78	8.1%	148	29.01	28.94	(0.07)	-0.2%
150 to 200 kWh	74	7.6%	183	35.33	35.22	(0.11)	-0.3%
200 to 250 kWh	67	6.9%	237	45.55	45.39	(0.16)	-0.4%
250 to 300 kWh	73	7.5%	304	60.46	60.24	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	310	62.42	62.19	(0.23)	-0.4%
350 to 400 kWh	45	4.6%	352	72.22	71.97	(0.25)	-0.3%
400 to 450 kWh	53	5.5%	419	88.36	88.03	(0.33)	-0.4%
450 to 500 kWh	40	4.1%	400	82.62	82.31	(0.31)	-0.4%
500 to 600 kWh	79	8.2%	466	99.73	99.36	(0.37)	-0.4%
600 to 700 kWh	57	5.9%	558	123.25	122.80	(0.45)	-0.4%
700 to 800 kWh	49	5.1%	631	143.64	143.11	(0.53)	-0.4%
800 to 900 kWh	38	3.9%	646	150.30	149.76	(0.54)	-0.4%
900 to 1000 kWh	35	3.6%	763	183.39	182.72	(0.67)	-0.4%
1000 to 1500 kWh	64	6.6%	936	234.97	234.11	(0.86)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	379.28	377.91	(1.37)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	482.41	480.66	(1.75)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,694.44	1,688.31	(6.13)	-0.4%
Total	968	100.0%	427	98.21	97.88	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	10.04	10.25	0.21	2.1%
25 to 50 kWh	21	2.2%	38	11.76	11.91	0.15	1.3%
50 to 75 kWh	21	2.2%	60	14.86	14.95	0.09	0.6%
75 to 100 kWh	36	3.7%	87	18.99	19.00	0.01	0.1%
100 to 150 kWh	78	8.1%	126	26.01	25.97	(0.04)	-0.2%
150 to 200 kWh	74	7.6%	179	36.23	36.12	(0.11)	-0.3%
200 to 250 kWh	67	6.9%	223	44.99	44.84	(0.15)	-0.3%
250 to 300 kWh	73	7.5%	273	56.07	55.88	(0.19)	-0.3%
300 to 350 kWh	61	6.3%	322	66.97	66.74	(0.23)	-0.3%
350 to 400 kWh	45	4.6%	375	79.67	79.40	(0.27)	-0.3%
400 to 450 kWh	53	5.5%	427	92.88	92.56	(0.32)	-0.3%
450 to 500 kWh	40	4.1%	476	104.62	104.26	(0.36)	-0.3%
500 to 600 kWh	79	8.2%	547	123.88	123.45	(0.43)	-0.3%
600 to 700 kWh	57	5.9%	654	152.57	152.05	(0.52)	-0.3%
700 to 800 kWh	49	5.1%	747	179.72	179.10	(0.62)	-0.3%
800 to 900 kWh	38	3.9%	844	213.75	213.02	(0.73)	-0.3%
900 to 1000 kWh	35	3.6%	948	243.39	242.56	(0.83)	-0.3%
1000 to 1500 kWh	64	6.6%	1,177	316.66	315.58	(1.08)	-0.3%
1500 to 2000 kWh	15	1.5%	1,696	482.37	480.72	(1.65)	-0.3%
2000 to 3000 kWh	9	0.9%	2,173	637.41	635.24	(2.17)	-0.3%
>= 3000 kWh	4	0.4%	4,392	1,317.54	1,312.95	(4.59)	-0.3%
Total	968	100.0%	477	116.50	116.13	(0.37)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	10.19	10.40	0.21	2.1%
25 to 50 kWh	197	2.9%	43	11.77	11.90	0.13	1.1%
50 to 75 kWh	204	3.0%	66	15.23	15.25	0.02	0.1%
75 to 100 kWh	176	2.6%	89	20.15	20.12	(0.03)	-0.1%
100 to 150 kWh	294	4.3%	123	26.60	26.54	(0.06)	-0.2%
150 to 200 kWh	240	3.5%	172	36.67	36.57	(0.10)	-0.3%
200 to 250 kWh	246	3.6%	223	47.37	47.22	(0.15)	-0.3%
250 to 300 kWh	237	3.4%	265	56.61	56.44	(0.17)	-0.3%
300 to 350 kWh	262	3.8%	319	68.21	67.99	(0.22)	-0.3%
350 to 400 kWh	322	4.7%	376	81.08	80.82	(0.26)	-0.3%
400 to 450 kWh	330	4.8%	424	91.78	91.48	(0.30)	-0.3%
450 to 500 kWh	373	5.4%	485	107.65	107.30	(0.35)	-0.3%
500 to 600 kWh	716	10.4%	578	133.62	133.18	(0.44)	-0.3%
600 to 700 kWh	664	9.7%	689	166.62	166.07	(0.55)	-0.3%
700 to 800 kWh	617	9.0%	807	204.37	203.70	(0.67)	-0.3%
800 to 900 kWh	465	6.8%	898	234.87	234.10	(0.77)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	276.40	275.49	(0.91)	-0.3%
1000 to 1500 kWh	731	10.6%	1,282	363.70	362.52	(1.18)	-0.3%
1500 to 2000 kWh	157	2.3%	1,797	537.19	535.45	(1.74)	-0.3%
2000 to 3000 kWh	60	0.9%	2,589	804.52	801.91	(2.61)	-0.3%
>= 3000 kWh	15	0.2%	4,586	1,477.55	1,472.76	(4.79)	-0.3%
Total	6,880	100.0%	628	162.55	162.04	(0.51)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.05	10.26	0.21	2.1%
25 to 50 kWh	197	2.9%	32	10.87	11.05	0.18	1.7%
50 to 75 kWh	205	3.0%	58	13.27	13.36	0.09	0.7%
75 to 100 kWh	176	2.6%	85	17.76	17.78	0.02	0.1%
100 to 150 kWh	296	4.3%	124	24.37	24.31	(0.06)	-0.2%
150 to 200 kWh	241	3.5%	178	34.79	34.68	(0.11)	-0.3%
200 to 250 kWh	247	3.6%	231	44.58	44.43	(0.15)	-0.3%
250 to 300 kWh	238	3.5%	285	55.67	55.48	(0.19)	-0.3%
300 to 350 kWh	263	3.8%	328	64.16	63.93	(0.23)	-0.4%
350 to 400 kWh	322	4.7%	374	73.38	73.12	(0.26)	-0.4%
400 to 450 kWh	330	4.8%	426	84.00	83.69	(0.31)	-0.4%
450 to 500 kWh	374	5.4%	468	93.68	93.33	(0.35)	-0.4%
500 to 600 kWh	717	10.4%	522	106.66	106.26	(0.40)	-0.4%
600 to 700 kWh	664	9.6%	609	129.35	128.88	(0.47)	-0.4%
700 to 800 kWh	619	9.0%	690	152.20	151.64	(0.56)	-0.4%
800 to 900 kWh	465	6.7%	795	183.01	182.34	(0.67)	-0.4%
900 to 1000 kWh	320	4.6%	871	205.95	205.20	(0.75)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	273.74	272.74	(1.00)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	425.03	423.49	(1.54)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	603.63	601.44	(2.19)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,081.88	1,077.96	(3.92)	-0.4%
Total	6,894	100.0%	560	127.79	127.34	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.12	10.33	0.21	2.1%
25 to 50 kWh	197	2.9%	38	11.32	11.48	0.16	1.4%
50 to 75 kWh	205	3.0%	62	14.25	14.30	0.05	0.4%
75 to 100 kWh	176	2.6%	87	18.96	18.96	0.00	0.0%
100 to 150 kWh	296	4.3%	124	25.49	25.43	(0.06)	-0.2%
150 to 200 kWh	241	3.5%	175	35.73	35.63	(0.10)	-0.3%
200 to 250 kWh	247	3.6%	227	45.98	45.83	(0.15)	-0.3%
250 to 300 kWh	238	3.5%	275	56.14	55.96	(0.18)	-0.3%
300 to 350 kWh	263	3.8%	323	66.19	65.97	(0.22)	-0.3%
350 to 400 kWh	322	4.7%	375	77.24	76.97	(0.27)	-0.3%
400 to 450 kWh	330	4.8%	425	87.89	87.59	(0.30)	-0.3%
450 to 500 kWh	374	5.4%	476	100.68	100.33	(0.35)	-0.3%
500 to 600 kWh	717	10.4%	550	120.14	119.73	(0.41)	-0.3%
600 to 700 kWh	664	9.6%	649	148.01	147.49	(0.52)	-0.4%
700 to 800 kWh	619	9.0%	748	178.29	177.67	(0.62)	-0.3%
800 to 900 kWh	465	6.7%	847	209.01	208.29	(0.72)	-0.3%
900 to 1000 kWh	320	4.6%	947	241.19	240.36	(0.83)	-0.3%
1000 to 1500 kWh	731	10.6%	1,189	318.78	317.69	(1.09)	-0.3%
1500 to 2000 kWh	158	2.3%	1,698	481.29	479.65	(1.64)	-0.3%
2000 to 3000 kWh	60	0.9%	2,388	704.07	701.67	(2.40)	-0.3%
>= 3000 kWh	15	0.2%	4,180	1,279.71	1,275.36	(4.35)	-0.3%
Total	6,894	100.0%	593	145.13	144.66	(0.48)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	10.28	10.49	0.21	2.0%
25 to 50 kWh	190	0.3%	37	11.47	11.62	0.15	1.3%
50 to 75 kWh	310	0.5%	60	14.28	14.30	0.02	0.1%
75 to 100 kWh	601	0.9%	84	18.64	18.62	(0.02)	-0.1%
100 to 150 kWh	2,685	4.0%	127	26.95	26.89	(0.06)	-0.2%
150 to 200 kWh	5,347	8.0%	175	37.05	36.96	(0.09)	-0.2%
200 to 250 kWh	6,863	10.2%	226	47.80	47.74	(0.06)	-0.1%
250 to 300 kWh	7,536	11.2%	277	59.40	59.49	0.09	0.2%
300 to 350 kWh	7,187	10.7%	330	72.40	72.75	0.35	0.5%
350 to 400 kWh	6,065	9.0%	382	86.46	87.15	0.69	0.8%
400 to 450 kWh	4,988	7.4%	433	101.33	102.34	1.01	1.0%
450 to 500 kWh	3,814	5.7%	485	117.50	118.72	1.22	1.0%
500 to 600 kWh	5,647	8.4%	549	138.11	139.45	1.34	1.0%
600 to 700 kWh	3,780	5.6%	639	167.67	169.03	1.36	0.8%
700 to 800 kWh	2,703	4.0%	725	196.19	197.52	1.33	0.7%
800 to 900 kWh	2,170	3.2%	808	224.14	225.40	1.26	0.6%
900 to 1000 kWh	1,580	2.4%	901	255.31	256.48	1.17	0.5%
1000 to 1500 kWh	3,888	5.8%	1,141	336.05	336.97	0.92	0.3%
1500 to 2000 kWh	1,054	1.6%	1,639	504.27	504.65	0.38	0.1%
2000 to 3000 kWh	399	0.6%	2,308	729.87	729.52	(0.35)	0.0%
>= 3000 kWh	126	0.2%	4,325	1,410.02	1,407.45	(2.57)	-0.2%
Total	67,143	100.0%	476	122.20	122.81	0.60	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	10.12	10.32	0.20	2.0%
25 to 50 kWh	192	0.3%	39	11.84	12.01	0.17	1.4%
50 to 75 kWh	314	0.5%	67	14.28	14.35	0.07	0.5%
75 to 100 kWh	603	0.9%	92	18.26	18.26	0.00	0.0%
100 to 150 kWh	2,686	4.0%	130	24.99	24.93	(0.06)	-0.2%
150 to 200 kWh	5,353	8.0%	179	33.88	33.79	(0.09)	-0.3%
200 to 250 kWh	6,867	10.2%	226	42.78	42.68	(0.10)	-0.2%
250 to 300 kWh	7,539	11.2%	273	51.69	51.65	(0.04)	-0.1%
300 to 350 kWh	7,187	10.7%	320	60.72	60.77	0.05	0.1%
350 to 400 kWh	6,066	9.0%	367	70.12	70.36	0.24	0.3%
400 to 450 kWh	4,989	7.4%	415	80.02	80.53	0.51	0.6%
450 to 500 kWh	3,814	5.7%	463	90.35	91.23	0.88	1.0%
500 to 600 kWh	5,647	8.4%	542	108.55	110.35	1.80	1.7%
600 to 700 kWh	3,786	5.6%	654	136.94	140.14	3.20	2.3%
700 to 800 kWh	2,704	4.0%	770	169.17	173.24	4.07	2.4%
800 to 900 kWh	2,172	3.2%	888	203.82	208.14	4.32	2.1%
900 to 1000 kWh	1,581	2.4%	993	235.30	239.66	4.36	1.9%
1000 to 1500 kWh	3,891	5.8%	1,253	313.51	317.65	4.14	1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	463.69	467.33	3.64	0.8%
2000 to 3000 kWh	399	0.6%	2,326	637.44	640.43	2.99	0.5%
>= 3000 kWh	126	0.2%	3,984	1,138.51	1,139.63	1.12	0.1%
Total	67,185	100.0%	486	105.20	106.35	1.15	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	10.20	10.41	0.21	2.1%
25 to 50 kWh	192	0.3%	38	11.66	11.81	0.15	1.3%
50 to 75 kWh	314	0.5%	63	14.28	14.33	0.05	0.4%
75 to 100 kWh	603	0.9%	88	18.45	18.44	(0.01)	-0.1%
100 to 150 kWh	2,686	4.0%	129	25.97	25.91	(0.06)	-0.2%
150 to 200 kWh	5,353	8.0%	177	35.47	35.37	(0.10)	-0.3%
200 to 250 kWh	6,867	10.2%	226	45.29	45.21	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	275	55.55	55.57	0.02	0.0%
300 to 350 kWh	7,187	10.7%	325	66.56	66.76	0.20	0.3%
350 to 400 kWh	6,066	9.0%	374	78.29	78.76	0.47	0.6%
400 to 450 kWh	4,989	7.4%	424	90.68	91.44	0.76	0.8%
450 to 500 kWh	3,814	5.7%	474	103.93	104.98	1.05	1.0%
500 to 600 kWh	5,648	8.4%	546	123.34	124.90	1.56	1.3%
600 to 700 kWh	3,786	5.6%	647	152.31	154.60	2.29	1.5%
700 to 800 kWh	2,704	4.0%	747	182.68	185.38	2.70	1.5%
800 to 900 kWh	2,172	3.2%	848	213.98	216.77	2.79	1.3%
900 to 1000 kWh	1,581	2.4%	947	245.31	248.07	2.76	1.1%
1000 to 1500 kWh	3,891	5.8%	1,197	324.78	327.31	2.53	0.8%
1500 to 2000 kWh	1,055	1.6%	1,695	484.00	486.01	2.01	0.4%
2000 to 3000 kWh	399	0.6%	2,317	683.66	684.99	1.33	0.2%
>= 3000 kWh	126	0.2%	4,154	1,274.36	1,273.63	(0.73)	-0.1%
Total	67,186	100.0%	481	113.70	114.57	0.87	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	10.08	10.29	0.21	2.1%
25 to 50 kWh	359	0.3%	36	10.81	10.96	0.15	1.4%
50 to 75 kWh	863	0.8%	63	14.22	14.24	0.02	0.1%
75 to 100 kWh	1,921	1.8%	87	18.68	18.65	(0.03)	-0.2%
100 to 150 kWh	8,300	7.8%	123	26.13	26.08	(0.05)	-0.2%
150 to 200 kWh	13,892	13.1%	168	35.64	35.65	0.01	0.0%
200 to 250 kWh	15,475	14.6%	215	46.01	46.32	0.31	0.7%
250 to 300 kWh	14,594	13.8%	263	57.68	58.69	1.01	1.8%
300 to 350 kWh	11,985	11.3%	313	71.56	73.47	1.91	2.7%
350 to 400 kWh	9,708	9.2%	363	86.65	89.12	2.47	2.9%
400 to 450 kWh	7,117	6.7%	414	102.97	105.71	2.74	2.7%
450 to 500 kWh	5,192	4.9%	462	119.01	121.85	2.84	2.4%
500 to 600 kWh	6,707	6.3%	530	141.48	144.36	2.88	2.0%
600 to 700 kWh	3,672	3.5%	620	171.45	174.32	2.87	1.7%
700 to 800 kWh	2,063	1.9%	706	200.29	203.11	2.82	1.4%
800 to 900 kWh	1,131	1.1%	791	229.02	231.78	2.76	1.2%
900 to 1000 kWh	709	0.7%	881	259.25	261.92	2.67	1.0%
1000 to 1500 kWh	1,285	1.2%	1,109	336.16	338.58	2.42	0.7%
1500 to 2000 kWh	392	0.4%	1,622	509.08	510.96	1.88	0.4%
2000 to 3000 kWh	230	0.2%	2,273	728.48	729.64	1.16	0.2%
>= 3000 kWh	153	0.1%	4,334	1,423.73	1,422.65	(1.08)	-0.1%
Total	105,998	100.0%	334	83.22	84.59	1.37	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.21	10.41	0.20	2.0%
25 to 50 kWh	375	0.4%	42	11.70	11.86	0.16	1.4%
50 to 75 kWh	869	0.8%	66	13.79	13.85	0.06	0.4%
75 to 100 kWh	1,921	1.8%	91	17.79	17.77	(0.02)	-0.1%
100 to 150 kWh	8,306	7.8%	133	25.33	25.28	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	184	34.89	34.87	(0.02)	-0.1%
200 to 250 kWh	15,476	14.6%	235	44.57	44.68	0.11	0.2%
250 to 300 kWh	14,594	13.8%	286	54.69	55.11	0.42	0.8%
300 to 350 kWh	11,985	11.3%	335	64.79	65.66	0.87	1.3%
350 to 400 kWh	9,710	9.2%	385	75.60	77.12	1.52	2.0%
400 to 450 kWh	7,119	6.7%	435	87.04	89.50	2.46	2.8%
450 to 500 kWh	5,195	4.9%	485	99.54	103.07	3.53	3.5%
500 to 600 kWh	6,708	6.3%	561	119.89	124.57	4.68	3.9%
600 to 700 kWh	3,672	3.5%	670	151.02	156.43	5.41	3.6%
700 to 800 kWh	2,064	1.9%	783	184.39	190.02	5.63	3.1%
800 to 900 kWh	1,131	1.1%	899	219.01	224.67	5.66	2.6%
900 to 1000 kWh	709	0.7%	1,009	251.95	257.55	5.60	2.2%
1000 to 1500 kWh	1,290	1.2%	1,255	326.28	331.68	5.40	1.7%
1500 to 2000 kWh	392	0.4%	1,813	494.59	499.44	4.85	1.0%
2000 to 3000 kWh	230	0.2%	2,459	689.65	693.77	4.12	0.6%
>= 3000 kWh	153	0.1%	4,490	1,302.74	1,304.69	1.95	0.1%
Total	106,052	100.0%	361	75.64	77.07	1.43	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	10.15	10.35	0.20	2.0%
25 to 50 kWh	375	0.4%	39	11.26	11.42	0.16	1.4%
50 to 75 kWh	869	0.8%	64	14.01	14.04	0.03	0.2%
75 to 100 kWh	1,921	1.8%	89	18.23	18.21	(0.02)	-0.1%
100 to 150 kWh	8,306	7.8%	128	25.73	25.68	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	176	35.27	35.26	(0.01)	0.0%
200 to 250 kWh	15,476	14.6%	225	45.29	45.50	0.21	0.5%
250 to 300 kWh	14,594	13.8%	274	56.18	56.90	0.72	1.3%
300 to 350 kWh	11,985	11.3%	324	68.17	69.56	1.39	2.0%
350 to 400 kWh	9,710	9.2%	374	81.13	83.12	1.99	2.5%
400 to 450 kWh	7,119	6.7%	424	95.01	97.61	2.60	2.7%
450 to 500 kWh	5,195	4.9%	474	109.27	112.46	3.19	2.9%
500 to 600 kWh	6,708	6.3%	545	130.69	134.46	3.77	2.9%
600 to 700 kWh	3,672	3.5%	645	161.24	165.38	4.14	2.6%
700 to 800 kWh	2,064	1.9%	744	192.34	196.56	4.22	2.2%
800 to 900 kWh	1,131	1.1%	845	224.02	228.23	4.21	1.9%
900 to 1000 kWh	709	0.7%	945	255.60	259.73	4.13	1.6%
1000 to 1500 kWh	1,290	1.2%	1,182	331.21	335.13	3.92	1.2%
1500 to 2000 kWh	392	0.4%	1,718	501.84	505.20	3.36	0.7%
2000 to 3000 kWh	230	0.2%	2,366	709.07	711.71	2.64	0.4%
>= 3000 kWh	153	0.1%	4,412	1,363.63	1,364.06	0.43	0.0%
Total	106,052	100.0%	347	79.43	80.83	1.40	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	10.04	10.25	0.21	2.1%
25 to 50 kWh	13	1.2%	45	14.02	14.14	0.12	0.9%
50 to 75 kWh	21	1.9%	53	13.74	13.81	0.07	0.5%
75 to 100 kWh	21	1.9%	76	17.70	17.71	0.01	0.1%
100 to 150 kWh	48	4.5%	113	24.81	24.78	(0.03)	-0.1%
150 to 200 kWh	70	6.5%	159	34.69	34.62	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	195	41.37	41.27	(0.10)	-0.2%
250 to 300 kWh	66	6.1%	248	52.63	52.50	(0.13)	-0.2%
300 to 350 kWh	72	6.7%	268	57.91	57.83	(0.08)	-0.1%
350 to 400 kWh	49	4.5%	370	80.36	80.35	(0.01)	0.0%
400 to 450 kWh	69	6.4%	383	82.86	82.81	(0.05)	-0.1%
450 to 500 kWh	67	6.2%	434	94.81	94.93	0.12	0.1%
500 to 600 kWh	98	9.1%	531	119.33	119.59	0.26	0.2%
600 to 700 kWh	82	7.6%	649	151.60	152.06	0.46	0.3%
700 to 800 kWh	68	6.3%	810	194.72	195.47	0.75	0.4%
800 to 900 kWh	57	5.3%	895	220.98	221.79	0.81	0.4%
900 to 1000 kWh	40	3.7%	987	248.72	249.64	0.92	0.4%
1000 to 1500 kWh	118	10.9%	1,325	357.86	358.94	1.08	0.3%
1500 to 2000 kWh	30	2.8%	1,978	575.88	576.50	0.62	0.1%
2000 to 3000 kWh	6	0.6%	3,048	936.41	935.89	(0.52)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,280.68	1,279.05	(1.63)	-0.1%
Total	1,078	100.0%	589	147.14	147.44	0.30	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.44	10.63	0.19	1.8%
25 to 50 kWh	13	1.2%	31	11.37	11.52	0.15	1.3%
50 to 75 kWh	21	1.9%	70	15.02	15.08	0.06	0.4%
75 to 100 kWh	21	1.9%	97	19.59	19.57	(0.02)	-0.1%
100 to 150 kWh	48	4.5%	143	27.15	27.07	(0.08)	-0.3%
150 to 200 kWh	70	6.5%	189	36.30	36.24	(0.06)	-0.2%
200 to 250 kWh	67	6.2%	256	48.75	48.66	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	306	58.40	58.37	(0.03)	-0.1%
300 to 350 kWh	72	6.7%	375	72.25	72.37	0.12	0.2%
350 to 400 kWh	49	4.5%	379	73.62	73.70	0.08	0.1%
400 to 450 kWh	69	6.4%	464	91.07	91.46	0.39	0.4%
450 to 500 kWh	67	6.2%	516	101.66	102.19	0.53	0.5%
500 to 600 kWh	98	9.1%	563	113.82	114.38	0.56	0.5%
600 to 700 kWh	82	7.6%	638	130.60	131.63	1.03	0.8%
700 to 800 kWh	68	6.3%	687	139.38	140.53	1.15	0.8%
800 to 900 kWh	57	5.3%	796	165.91	167.68	1.77	1.1%
900 to 1000 kWh	40	3.7%	924	200.54	202.65	2.11	1.1%
1000 to 1500 kWh	118	10.9%	1,059	238.21	241.02	2.81	1.2%
1500 to 2000 kWh	30	2.8%	1,453	354.33	357.32	2.99	0.8%
2000 to 3000 kWh	6	0.6%	1,563	388.07	390.98	2.91	0.7%
>= 3000 kWh	2	0.2%	3,400	941.44	942.48	1.04	0.1%
Total	1,078	100.0%	552	116.57	117.41	0.84	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	10.24	10.44	0.20	2.0%
25 to 50 kWh	13	1.2%	38	12.67	12.80	0.13	1.0%
50 to 75 kWh	21	1.9%	61	14.38	14.44	0.06	0.4%
75 to 100 kWh	21	1.9%	86	18.63	18.63	0.00	0.0%
100 to 150 kWh	48	4.5%	128	25.98	25.92	(0.06)	-0.2%
150 to 200 kWh	70	6.5%	174	35.49	35.43	(0.06)	-0.2%
200 to 250 kWh	67	6.2%	225	45.06	44.97	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	277	55.52	55.43	(0.09)	-0.2%
300 to 350 kWh	72	6.7%	321	65.08	65.10	0.02	0.0%
350 to 400 kWh	49	4.5%	374	76.99	77.02	0.03	0.0%
400 to 450 kWh	69	6.4%	423	86.96	87.13	0.17	0.2%
450 to 500 kWh	67	6.2%	475	98.23	98.56	0.33	0.3%
500 to 600 kWh	98	9.1%	547	116.58	116.99	0.41	0.4%
600 to 700 kWh	82	7.6%	643	141.14	141.89	0.75	0.5%
700 to 800 kWh	68	6.3%	749	167.12	168.07	0.95	0.6%
800 to 900 kWh	57	5.3%	846	193.57	194.86	1.29	0.7%
900 to 1000 kWh	40	3.7%	955	224.63	226.14	1.51	0.7%
1000 to 1500 kWh	118	10.9%	1,192	298.04	299.98	1.94	0.7%
1500 to 2000 kWh	30	2.8%	1,715	465.11	466.91	1.80	0.4%
2000 to 3000 kWh	6	0.6%	2,305	662.24	663.44	1.20	0.2%
>= 3000 kWh	2	0.2%	3,734	1,111.06	1,110.77	(0.29)	0.0%
Total	1,078	100.0%	571	131.87	132.44	0.57	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.24	10.45	0.21	2.1%
25 to 50 kWh	43	1.3%	40	11.21	11.35	0.14	1.2%
50 to 75 kWh	45	1.4%	59	14.26	14.31	0.05	0.4%
75 to 100 kWh	59	1.8%	91	19.69	19.65	(0.04)	-0.2%
100 to 150 kWh	104	3.2%	131	27.96	27.90	(0.06)	-0.2%
150 to 200 kWh	79	2.4%	165	35.12	35.02	(0.10)	-0.3%
200 to 250 kWh	78	2.4%	211	44.73	44.60	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	260	54.67	54.50	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	297	62.97	62.81	(0.16)	-0.3%
350 to 400 kWh	103	3.2%	339	72.27	72.13	(0.14)	-0.2%
400 to 450 kWh	126	3.9%	405	86.73	86.62	(0.11)	-0.1%
450 to 500 kWh	118	3.6%	452	97.01	96.96	(0.05)	-0.1%
500 to 600 kWh	280	8.6%	518	112.79	112.86	0.07	0.1%
600 to 700 kWh	290	8.9%	604	134.70	135.01	0.31	0.2%
700 to 800 kWh	298	9.2%	705	162.98	163.71	0.73	0.4%
800 to 900 kWh	263	8.1%	801	192.51	193.48	0.97	0.5%
900 to 1000 kWh	225	6.9%	891	221.82	222.85	1.03	0.5%
1000 to 1500 kWh	675	20.8%	1,133	301.57	302.54	0.97	0.3%
1500 to 2000 kWh	155	4.8%	1,609	462.01	462.50	0.49	0.1%
2000 to 3000 kWh	55	1.7%	2,346	710.08	709.78	(0.30)	0.0%
>= 3000 kWh	10	0.3%	4,102	1,302.70	1,300.47	(2.23)	-0.2%
Total	3,241	100.0%	730	184.85	185.30	0.44	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.18	10.39	0.21	2.1%
25 to 50 kWh	43	1.3%	32	10.98	11.15	0.17	1.5%
50 to 75 kWh	45	1.4%	62	14.08	14.17	0.09	0.6%
75 to 100 kWh	59	1.8%	86	17.34	17.37	0.03	0.2%
100 to 150 kWh	104	3.2%	120	23.51	23.47	(0.04)	-0.2%
150 to 200 kWh	79	2.4%	185	35.92	35.84	(0.08)	-0.2%
200 to 250 kWh	78	2.4%	239	45.44	45.33	(0.11)	-0.2%
250 to 300 kWh	90	2.8%	291	54.89	54.72	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	353	67.77	67.69	(0.08)	-0.1%
350 to 400 kWh	104	3.2%	409	78.04	77.96	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	448	85.16	85.01	(0.15)	-0.2%
450 to 500 kWh	118	3.6%	500	95.58	95.45	(0.13)	-0.1%
500 to 600 kWh	280	8.6%	583	111.75	111.75	0.00	0.0%
600 to 700 kWh	291	9.0%	693	133.82	134.06	0.24	0.2%
700 to 800 kWh	298	9.2%	793	154.91	155.64	0.73	0.5%
800 to 900 kWh	263	8.1%	896	177.86	179.17	1.31	0.7%
900 to 1000 kWh	225	6.9%	1,004	204.82	206.99	2.17	1.1%
1000 to 1500 kWh	675	20.8%	1,237	267.29	270.90	3.61	1.4%
1500 to 2000 kWh	156	4.8%	1,730	413.52	417.60	4.08	1.0%
2000 to 3000 kWh	55	1.7%	2,327	592.70	596.23	3.53	0.6%
>= 3000 kWh	10	0.3%	4,232	1,168.70	1,170.15	1.45	0.1%
Total	3,244	100.0%	804	169.79	171.13	1.34	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.21	10.42	0.21	2.1%
25 to 50 kWh	43	1.3%	36	11.09	11.25	0.16	1.4%
50 to 75 kWh	45	1.4%	61	14.17	14.24	0.07	0.5%
75 to 100 kWh	59	1.8%	88	18.51	18.51	0.00	0.0%
100 to 150 kWh	104	3.2%	125	25.74	25.68	(0.06)	-0.2%
150 to 200 kWh	79	2.4%	175	35.52	35.43	(0.09)	-0.3%
200 to 250 kWh	78	2.4%	225	45.09	44.96	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	275	54.78	54.61	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	325	65.36	65.24	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	374	75.15	75.04	(0.11)	-0.1%
400 to 450 kWh	126	3.9%	426	85.95	85.82	(0.13)	-0.2%
450 to 500 kWh	118	3.6%	476	96.30	96.21	(0.09)	-0.1%
500 to 600 kWh	280	8.6%	550	112.27	112.30	0.03	0.0%
600 to 700 kWh	291	9.0%	649	134.26	134.54	0.28	0.2%
700 to 800 kWh	298	9.2%	749	158.95	159.68	0.73	0.5%
800 to 900 kWh	263	8.1%	848	185.18	186.33	1.15	0.6%
900 to 1000 kWh	225	6.9%	947	213.32	214.92	1.60	0.8%
1000 to 1500 kWh	675	20.8%	1,185	284.45	286.74	2.29	0.8%
1500 to 2000 kWh	156	4.8%	1,670	437.69	439.98	2.29	0.5%
2000 to 3000 kWh	55	1.7%	2,337	651.57	653.18	1.61	0.2%
>= 3000 kWh	10	0.3%	4,167	1,235.70	1,235.31	(0.39)	0.0%
Total	3,244	100.0%	767	177.34	178.24	0.89	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	10.31	5.07	96.8%
25 to 50 kWh	6,730	0.8%	36	6.30	10.79	4.49	71.3%
50 to 75 kWh	9,162	1.0%	61	9.71	13.66	3.95	40.7%
75 to 100 kWh	13,293	1.5%	87	13.50	18.54	5.04	37.3%
100 to 150 kWh	42,548	4.8%	125	19.29	26.33	7.04	36.5%
150 to 200 kWh	61,736	7.0%	173	26.77	36.44	9.67	36.1%
200 to 250 kWh	72,486	8.2%	223	34.67	47.12	12.45	35.9%
250 to 300 kWh	77,280	8.7%	273	43.32	58.65	15.33	35.4%
300 to 350 kWh	76,989	8.7%	326	53.24	71.23	17.99	33.8%
350 to 400 kWh	72,822	8.2%	378	64.89	85.01	20.12	31.0%
400 to 450 kWh	65,248	7.4%	432	79.14	100.55	21.41	27.1%
450 to 500 kWh	57,849	6.5%	486	95.63	117.26	21.63	22.6%
500 to 600 kWh	92,528	10.4%	564	121.69	142.31	20.62	16.9%
600 to 700 kWh	66,335	7.5%	671	159.67	177.57	17.90	11.2%
700 to 800 kWh	45,980	5.2%	778	198.72	213.09	14.37	7.2%
800 to 900 kWh	31,770	3.6%	883	237.67	248.14	10.47	4.4%
900 to 1000 kWh	21,876	2.5%	990	277.59	283.88	6.29	2.3%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	367.74	(3.64)	-1.0%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	549.84	(25.97)	-4.5%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	791.22	(56.20)	-6.6%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,461.60	(138.46)	-8.7%
Total	886,310	100.0%	500	116.51	129.90	13.39	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	10.20	4.96	94.7%
25 to 50 kWh	6,811	0.8%	40	6.81	10.90	4.09	60.1%
50 to 75 kWh	9,231	1.0%	65	10.37	13.34	2.97	28.6%
75 to 100 kWh	13,372	1.5%	90	14.10	17.47	3.37	23.9%
100 to 150 kWh	42,691	4.8%	129	20.09	24.60	4.51	22.4%
150 to 200 kWh	61,860	7.0%	179	27.85	33.94	6.09	21.9%
200 to 250 kWh	72,568	8.2%	229	35.67	43.39	7.72	21.6%
250 to 300 kWh	77,355	8.7%	277	43.62	52.95	9.33	21.4%
300 to 350 kWh	77,048	8.7%	324	51.97	62.80	10.83	20.8%
350 to 400 kWh	72,869	8.2%	371	61.31	73.63	12.32	20.1%
400 to 450 kWh	65,292	7.4%	417	71.77	85.34	13.57	18.9%
450 to 500 kWh	57,890	6.5%	463	83.75	97.97	14.22	17.0%
500 to 600 kWh	92,594	10.4%	531	103.36	117.52	14.16	13.7%
600 to 700 kWh	66,389	7.5%	623	131.75	144.60	12.85	9.8%
700 to 800 kWh	46,010	5.2%	716	161.50	172.05	10.55	6.5%
800 to 900 kWh	31,797	3.6%	811	192.69	200.35	7.66	4.0%
900 to 1000 kWh	21,889	2.5%	904	223.66	228.10	4.44	2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	295.76	(3.62)	-1.2%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	442.16	(22.30)	-4.8%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	631.89	(49.49)	-7.3%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,218.44	(129.73)	-9.6%
Total	887,476	100.0%	473	99.59	108.03	8.45	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	10.25	5.01	95.6%
25 to 50 kWh	6,812	0.8%	38	6.56	10.85	4.29	65.4%
50 to 75 kWh	9,231	1.0%	63	10.04	13.50	3.46	34.5%
75 to 100 kWh	13,372	1.5%	88	13.80	18.01	4.21	30.5%
100 to 150 kWh	42,691	4.8%	127	19.69	25.47	5.78	29.4%
150 to 200 kWh	61,860	7.0%	176	27.31	35.19	7.88	28.9%
200 to 250 kWh	72,568	8.2%	226	35.17	45.25	10.08	28.7%
250 to 300 kWh	77,355	8.7%	275	43.47	55.80	12.33	28.4%
300 to 350 kWh	77,049	8.7%	325	52.60	67.02	14.42	27.4%
350 to 400 kWh	72,869	8.2%	375	63.10	79.32	16.22	25.7%
400 to 450 kWh	65,292	7.4%	424	75.46	92.95	17.49	23.2%
450 to 500 kWh	57,890	6.5%	474	89.69	107.62	17.93	20.0%
500 to 600 kWh	92,595	10.4%	547	112.53	129.92	17.39	15.5%
600 to 700 kWh	66,389	7.5%	647	145.72	161.09	15.37	10.5%
700 to 800 kWh	46,010	5.2%	747	180.12	192.58	12.46	6.9%
800 to 900 kWh	31,797	3.6%	847	215.19	224.25	9.06	4.2%
900 to 1000 kWh	21,889	2.5%	947	250.64	256.01	5.37	2.1%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	331.76	(3.63)	-1.1%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	496.02	(24.13)	-4.6%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	711.60	(52.85)	-6.9%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,340.24	(134.10)	-9.1%
Total	887,486	100.0%	486	108.03	118.94	10.92	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	10.31	5.07	96.8%
25 to 50 kWh	2,340	0.7%	35	6.22	10.77	4.55	73.2%
50 to 75 kWh	2,545	0.7%	60	9.53	13.46	3.93	41.2%
75 to 100 kWh	3,127	0.9%	85	13.34	18.40	5.06	37.9%
100 to 150 kWh	9,914	2.9%	125	19.43	26.55	7.12	36.6%
150 to 200 kWh	16,259	4.8%	177	27.38	37.24	9.86	36.0%
200 to 250 kWh	21,694	6.3%	229	35.56	48.23	12.67	35.6%
250 to 300 kWh	25,714	7.5%	282	44.43	59.92	15.49	34.9%
300 to 350 kWh	28,023	8.2%	336	54.59	72.76	18.17	33.3%
350 to 400 kWh	28,003	8.2%	390	66.15	86.47	20.32	30.7%
400 to 450 kWh	26,837	7.8%	446	79.87	101.79	21.92	27.4%
450 to 500 kWh	24,804	7.3%	502	96.04	118.85	22.81	23.8%
500 to 600 kWh	41,374	12.1%	581	122.20	144.52	22.32	18.3%
600 to 700 kWh	31,251	9.1%	691	160.91	180.75	19.84	12.3%
700 to 800 kWh	22,184	6.5%	799	200.66	217.06	16.40	8.2%
800 to 900 kWh	15,593	4.6%	904	239.57	252.15	12.58	5.3%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	287.79	8.46	3.0%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	369.34	(1.25)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	549.19	(22.84)	-4.0%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	783.77	(51.60)	-6.2%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,440.03	(131.99)	-8.4%
Total	342,053	100.0%	561	130.84	145.70	14.85	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	10.20	4.96	94.7%
25 to 50 kWh	2,362	0.7%	40	6.80	10.88	4.08	60.0%
50 to 75 kWh	2,571	0.8%	66	10.55	13.52	2.97	28.2%
75 to 100 kWh	3,167	0.9%	91	14.31	17.77	3.46	24.2%
100 to 150 kWh	9,990	2.9%	129	20.11	24.66	4.55	22.6%
150 to 200 kWh	16,318	4.8%	177	27.46	33.49	6.03	22.0%
200 to 250 kWh	21,729	6.3%	224	34.85	42.38	7.53	21.6%
250 to 300 kWh	25,754	7.5%	269	42.23	51.26	9.03	21.4%
300 to 350 kWh	28,046	8.2%	314	49.81	60.27	10.46	21.0%
350 to 400 kWh	28,025	8.2%	359	58.17	70.09	11.92	20.5%
400 to 450 kWh	26,861	7.8%	404	67.40	80.77	13.37	19.8%
450 to 500 kWh	24,821	7.2%	447	78.01	92.44	14.43	18.5%
500 to 600 kWh	41,404	12.1%	514	96.31	111.23	14.92	15.5%
600 to 700 kWh	31,282	9.1%	603	123.17	137.48	14.31	11.6%
700 to 800 kWh	22,198	6.5%	695	151.93	164.67	12.74	8.4%
800 to 900 kWh	15,608	4.6%	791	182.60	193.17	10.57	5.8%
900 to 1000 kWh	10,708	3.1%	884	213.10	220.83	7.73	3.6%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	288.03	0.35	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	435.98	(17.02)	-3.8%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	620.00	(43.18)	-6.5%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,187.28	(121.75)	-9.3%
Total	342,578	100.0%	503	104.78	114.42	9.64	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	10.25	5.01	95.6%
25 to 50 kWh	2,363	0.7%	37	6.51	10.83	4.32	66.4%
50 to 75 kWh	2,571	0.8%	63	10.04	13.49	3.45	34.4%
75 to 100 kWh	3,167	0.9%	88	13.83	18.08	4.25	30.7%
100 to 150 kWh	9,990	2.9%	127	19.77	25.61	5.84	29.5%
150 to 200 kWh	16,318	4.8%	177	27.42	35.37	7.95	29.0%
200 to 250 kWh	21,729	6.3%	226	35.21	45.30	10.09	28.7%
250 to 300 kWh	25,754	7.5%	276	43.33	55.59	12.26	28.3%
300 to 350 kWh	28,047	8.2%	325	52.20	66.52	14.32	27.4%
350 to 400 kWh	28,025	8.2%	375	62.16	78.28	16.12	25.9%
400 to 450 kWh	26,861	7.8%	425	73.64	91.28	17.64	24.0%
450 to 500 kWh	24,821	7.2%	475	87.03	105.65	18.62	21.4%
500 to 600 kWh	41,405	12.1%	548	109.26	127.89	18.63	17.1%
600 to 700 kWh	31,282	9.1%	647	142.05	159.13	17.08	12.0%
700 to 800 kWh	22,198	6.5%	747	176.31	190.87	14.56	8.3%
800 to 900 kWh	15,608	4.6%	847	211.10	222.67	11.57	5.5%
900 to 1000 kWh	10,708	3.1%	947	246.23	254.33	8.10	3.3%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	328.71	(0.44)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	492.62	(19.93)	-3.9%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	701.93	(47.40)	-6.3%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,313.84	(126.87)	-8.8%
Total	342,588	100.0%	531	117.78	130.02	12.24	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	10.31	5.07	96.8%
25 to 50 kWh	4,116	0.8%	36	6.28	10.72	4.44	70.7%
50 to 75 kWh	6,326	1.2%	62	9.75	13.69	3.94	40.4%
75 to 100 kWh	9,874	1.9%	87	13.53	18.56	5.03	37.2%
100 to 150 kWh	32,110	6.0%	124	19.26	26.27	7.01	36.4%
150 to 200 kWh	45,014	8.5%	172	26.56	36.15	9.59	36.1%
200 to 250 kWh	50,334	9.5%	220	34.29	46.65	12.36	36.0%
250 to 300 kWh	51,100	9.6%	270	42.79	58.05	15.26	35.7%
300 to 350 kWh	48,487	9.1%	320	52.50	70.39	17.89	34.1%
350 to 400 kWh	44,300	8.3%	370	64.16	84.15	19.99	31.2%
400 to 450 kWh	37,833	7.1%	422	78.80	99.83	21.03	26.7%
450 to 500 kWh	32,447	6.1%	474	95.59	116.28	20.69	21.6%
500 to 600 kWh	49,981	9.4%	549	121.76	140.82	19.06	15.7%
600 to 700 kWh	33,991	6.4%	653	159.53	175.29	15.76	9.9%
700 to 800 kWh	22,764	4.3%	757	198.48	210.18	11.70	5.9%
800 to 900 kWh	15,354	2.9%	863	238.13	245.45	7.32	3.1%
900 to 1000 kWh	10,554	2.0%	971	278.68	281.55	2.87	1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	368.32	(7.79)	-2.1%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	552.90	(30.13)	-5.2%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	796.33	(59.82)	-7.0%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,473.52	(142.02)	-8.8%
Total	532,090	100.0%	457	106.63	118.94	12.31	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	10.19	4.95	94.5%
25 to 50 kWh	4,175	0.8%	40	6.84	10.90	4.06	59.4%
50 to 75 kWh	6,368	1.2%	65	10.32	13.25	2.93	28.4%
75 to 100 kWh	9,913	1.9%	90	14.03	17.36	3.33	23.7%
100 to 150 kWh	32,175	6.0%	129	20.08	24.58	4.50	22.4%
150 to 200 kWh	45,078	8.5%	180	27.97	34.09	6.12	21.9%
200 to 250 kWh	50,380	9.5%	231	36.00	43.81	7.81	21.7%
250 to 300 kWh	51,134	9.6%	280	44.28	53.77	9.49	21.4%
300 to 350 kWh	48,522	9.1%	330	53.19	64.23	11.04	20.8%
350 to 400 kWh	44,324	8.3%	379	63.29	75.86	12.57	19.9%
400 to 450 kWh	37,853	7.1%	427	74.85	88.58	13.73	18.3%
450 to 500 kWh	32,470	6.1%	475	88.20	102.27	14.07	16.0%
500 to 600 kWh	50,016	9.4%	545	109.45	122.95	13.50	12.3%
600 to 700 kWh	34,013	6.4%	641	140.24	151.59	11.35	8.1%
700 to 800 kWh	22,778	4.3%	736	172.09	180.15	8.06	4.7%
800 to 900 kWh	15,366	2.9%	831	204.68	208.77	4.09	2.0%
900 to 1000 kWh	10,561	2.0%	924	236.64	236.86	0.22	0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	305.37	(9.25)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	448.70	(28.25)	-5.9%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	640.61	(54.40)	-7.8%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,232.74	(133.76)	-9.8%
Total	532,714	100.0%	451	95.71	103.29	7.58	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	10.25	5.01	95.6%
25 to 50 kWh	4,175	0.8%	38	6.56	10.81	4.25	64.8%
50 to 75 kWh	6,368	1.2%	64	10.03	13.47	3.44	34.3%
75 to 100 kWh	9,913	1.9%	89	13.78	17.96	4.18	30.3%
100 to 150 kWh	32,175	6.0%	127	19.67	25.42	5.75	29.2%
150 to 200 kWh	45,078	8.5%	176	27.26	35.12	7.86	28.8%
200 to 250 kWh	50,380	9.5%	225	35.15	45.23	10.08	28.7%
250 to 300 kWh	51,134	9.6%	275	43.53	55.91	12.38	28.4%
300 to 350 kWh	48,522	9.1%	325	52.84	67.31	14.47	27.4%
350 to 400 kWh	44,324	8.3%	375	63.73	80.01	16.28	25.5%
400 to 450 kWh	37,853	7.1%	424	76.83	94.21	17.38	22.6%
450 to 500 kWh	32,470	6.1%	474	91.90	109.27	17.37	18.9%
500 to 600 kWh	50,016	9.4%	547	115.61	131.89	16.28	14.1%
600 to 700 kWh	34,013	6.4%	647	149.89	163.45	13.56	9.0%
700 to 800 kWh	22,778	4.3%	747	185.29	195.17	9.88	5.3%
800 to 900 kWh	15,366	2.9%	847	221.41	227.12	5.71	2.6%
900 to 1000 kWh	10,561	2.0%	947	257.67	259.22	1.55	0.6%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	336.86	(8.51)	-2.5%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	500.81	(29.19)	-5.5%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	718.51	(57.11)	-7.4%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,353.37	(137.90)	-9.2%
Total	532,714	100.0%	454	101.16	111.10	9.94	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	10.41	5.04	93.9%
25 to 50 kWh	240	2.4%	43	7.39	11.80	4.41	59.7%
50 to 75 kWh	249	2.5%	65	10.53	15.08	4.55	43.2%
75 to 100 kWh	235	2.3%	89	14.40	20.00	5.60	38.9%
100 to 150 kWh	398	3.9%	125	19.60	26.89	7.29	37.2%
150 to 200 kWh	319	3.2%	171	26.48	36.18	9.70	36.6%
200 to 250 kWh	324	3.2%	220	34.23	46.59	12.36	36.1%
250 to 300 kWh	327	3.2%	264	41.39	55.91	14.52	35.1%
300 to 350 kWh	346	3.4%	314	49.60	66.73	17.13	34.5%
350 to 400 kWh	425	4.2%	367	58.91	78.70	19.79	33.6%
400 to 450 kWh	456	4.5%	418	67.72	90.13	22.41	33.1%
450 to 500 kWh	491	4.9%	477	80.06	104.81	24.75	30.9%
500 to 600 kWh	996	9.8%	561	100.16	127.47	27.31	27.3%
600 to 700 kWh	954	9.4%	663	127.22	156.62	29.40	23.1%
700 to 800 kWh	915	9.0%	774	160.66	190.67	30.01	18.7%
800 to 900 kWh	728	7.2%	863	190.10	219.45	29.35	15.4%
900 to 1000 kWh	545	5.4%	968	226.40	253.78	27.38	12.1%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	333.73	20.84	6.7%
1500 to 2000 kWh	312	3.1%	1,704	497.27	499.23	1.96	0.4%
2000 to 3000 kWh	115	1.1%	2,473	787.55	757.85	(29.70)	-3.8%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,403.84	(109.57)	-7.2%
Total	10,121	100.0%	660	149.80	169.49	19.69	13.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	10.28	4.93	92.1%
25 to 50 kWh	240	2.4%	32	6.55	11.07	4.52	69.0%
50 to 75 kWh	250	2.5%	59	9.82	13.50	3.68	37.5%
75 to 100 kWh	235	2.3%	85	13.92	17.67	3.75	26.9%
100 to 150 kWh	400	3.9%	123	19.53	24.09	4.56	23.3%
150 to 200 kWh	320	3.2%	180	28.98	34.97	5.99	20.7%
200 to 250 kWh	325	3.2%	233	36.95	44.65	7.70	20.8%
250 to 300 kWh	328	3.2%	286	46.13	55.27	9.14	19.8%
300 to 350 kWh	347	3.4%	334	54.23	64.84	10.61	19.6%
350 to 400 kWh	426	4.2%	383	62.22	74.30	12.08	19.4%
400 to 450 kWh	456	4.5%	432	70.80	84.05	13.25	18.7%
450 to 500 kWh	492	4.9%	475	79.80	93.84	14.04	17.6%
500 to 600 kWh	997	9.8%	539	92.16	107.80	15.64	17.0%
600 to 700 kWh	955	9.4%	635	113.03	130.46	17.43	15.4%
700 to 800 kWh	917	9.0%	723	134.53	152.94	18.41	13.7%
800 to 900 kWh	728	7.2%	832	162.19	181.20	19.01	11.7%
900 to 1000 kWh	545	5.4%	926	185.72	205.94	20.22	10.9%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	271.86	20.39	8.1%
1500 to 2000 kWh	314	3.1%	1,664	412.31	420.55	8.24	2.0%
2000 to 3000 kWh	115	1.1%	2,254	614.68	598.96	(15.72)	-2.6%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,114.84	(90.00)	-7.5%
Total	10,138	100.0%	638	127.88	141.36	13.48	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	10.35	4.99	93.1%
25 to 50 kWh	240	2.4%	37	6.97	11.44	4.47	64.1%
50 to 75 kWh	250	2.5%	62	10.17	14.29	4.12	40.5%
75 to 100 kWh	235	2.3%	87	14.16	18.84	4.68	33.1%
100 to 150 kWh	400	3.9%	124	19.57	25.50	5.93	30.3%
150 to 200 kWh	320	3.2%	175	27.72	35.58	7.86	28.4%
200 to 250 kWh	325	3.2%	226	35.59	45.62	10.03	28.2%
250 to 300 kWh	328	3.2%	275	43.76	55.59	11.83	27.0%
300 to 350 kWh	347	3.4%	324	51.91	65.79	13.88	26.7%
350 to 400 kWh	426	4.2%	375	60.56	76.50	15.94	26.3%
400 to 450 kWh	456	4.5%	425	69.26	87.10	17.84	25.8%
450 to 500 kWh	492	4.9%	476	79.93	99.34	19.41	24.3%
500 to 600 kWh	997	9.8%	550	96.16	117.64	21.48	22.3%
600 to 700 kWh	955	9.4%	649	120.13	143.55	23.42	19.5%
700 to 800 kWh	917	9.0%	748	147.60	171.81	24.21	16.4%
800 to 900 kWh	728	7.2%	847	176.17	200.35	24.18	13.7%
900 to 1000 kWh	545	5.4%	947	206.06	229.86	23.80	11.6%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	302.84	20.62	7.3%
1500 to 2000 kWh	314	3.1%	1,684	454.79	459.89	5.10	1.1%
2000 to 3000 kWh	115	1.1%	2,364	701.24	678.52	(22.72)	-3.2%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,259.34	(99.79)	-7.3%
Total	10,138	100.0%	649	138.81	155.40	16.59	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	10.31	5.02	94.9%
25 to 50 kWh	34	1.7%	44	8.24	13.26	5.02	60.9%
50 to 75 kWh	42	2.1%	50	8.91	13.46	4.55	51.1%
75 to 100 kWh	57	2.8%	78	12.80	18.34	5.54	43.3%
100 to 150 kWh	126	6.2%	107	16.96	23.68	6.72	39.6%
150 to 200 kWh	144	7.0%	167	26.20	35.85	9.65	36.8%
200 to 250 kWh	134	6.5%	202	31.53	42.79	11.26	35.7%
250 to 300 kWh	139	6.8%	245	38.52	51.98	13.46	34.9%
300 to 350 kWh	133	6.5%	298	47.89	64.00	16.11	33.6%
350 to 400 kWh	94	4.6%	383	63.56	83.45	19.89	31.3%
400 to 450 kWh	122	6.0%	405	68.62	89.01	20.39	29.7%
450 to 500 kWh	107	5.2%	478	83.22	106.62	23.40	28.1%
500 to 600 kWh	177	8.7%	574	106.29	132.07	25.78	24.3%
600 to 700 kWh	139	6.8%	690	136.02	164.07	28.05	20.6%
700 to 800 kWh	117	5.7%	832	173.18	203.68	30.50	17.6%
800 to 900 kWh	95	4.6%	955	215.84	243.71	27.87	12.9%
900 to 1000 kWh	75	3.7%	1,055	247.32	274.26	26.94	10.9%
1000 to 1500 kWh	182	8.9%	1,357	350.55	372.26	21.71	6.2%
1500 to 2000 kWh	45	2.2%	1,977	578.27	578.85	0.58	0.1%
2000 to 3000 kWh	15	0.7%	2,772	884.97	848.26	(36.71)	-4.1%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,051.41	(66.13)	-5.9%
Total	2,046	100.0%	560	123.98	141.25	17.27	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	10.27	4.92	92.0%
25 to 50 kWh	34	1.7%	32	6.83	11.25	4.42	64.7%
50 to 75 kWh	42	2.1%	71	11.87	15.93	4.06	34.2%
75 to 100 kWh	57	2.8%	95	15.26	19.40	4.14	27.1%
100 to 150 kWh	126	6.2%	146	23.10	28.23	5.13	22.2%
150 to 200 kWh	144	7.0%	186	29.38	35.72	6.34	21.6%
200 to 250 kWh	134	6.5%	247	38.94	47.03	8.09	20.8%
250 to 300 kWh	139	6.8%	305	49.99	59.35	9.36	18.7%
300 to 350 kWh	133	6.5%	345	57.02	67.70	10.68	18.7%
350 to 400 kWh	94	4.6%	366	62.03	72.87	10.84	17.5%
400 to 450 kWh	122	6.0%	444	77.22	89.97	12.75	16.5%
450 to 500 kWh	107	5.2%	472	80.19	94.76	14.57	18.2%
500 to 600 kWh	177	8.7%	520	93.55	107.66	14.11	15.1%
600 to 700 kWh	139	6.8%	605	111.96	127.98	16.02	14.3%
700 to 800 kWh	117	5.7%	663	124.94	141.61	16.67	13.3%
800 to 900 kWh	95	4.6%	735	142.75	160.43	17.68	12.4%
900 to 1000 kWh	75	3.7%	849	177.34	193.35	16.01	9.0%
1000 to 1500 kWh	182	8.9%	1,016	220.54	238.60	18.06	8.2%
1500 to 2000 kWh	45	2.2%	1,441	356.54	364.18	7.64	2.1%
2000 to 3000 kWh	15	0.7%	1,680	458.77	444.79	(13.98)	-3.0%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,439.70	(151.37)	-9.5%
Total	2,046	100.0%	493	97.20	108.16	10.96	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	10.29	4.97	93.4%
25 to 50 kWh	34	1.7%	38	7.53	12.24	4.71	62.5%
50 to 75 kWh	42	2.1%	61	10.39	14.70	4.31	41.5%
75 to 100 kWh	57	2.8%	87	14.03	18.87	4.84	34.5%
100 to 150 kWh	126	6.2%	126	20.03	25.95	5.92	29.6%
150 to 200 kWh	144	7.0%	176	27.79	35.78	7.99	28.8%
200 to 250 kWh	134	6.5%	224	35.23	44.91	9.68	27.5%
250 to 300 kWh	139	6.8%	275	44.25	55.67	11.42	25.8%
300 to 350 kWh	133	6.5%	322	52.45	65.85	13.40	25.5%
350 to 400 kWh	94	4.6%	375	62.79	78.16	15.37	24.5%
400 to 450 kWh	122	6.0%	425	72.92	89.49	16.57	22.7%
450 to 500 kWh	107	5.2%	475	81.70	100.69	18.99	23.2%
500 to 600 kWh	177	8.7%	547	99.93	119.88	19.95	20.0%
600 to 700 kWh	139	6.8%	648	124.02	146.07	22.05	17.8%
700 to 800 kWh	117	5.7%	748	149.10	172.69	23.59	15.8%
800 to 900 kWh	95	4.6%	845	179.39	202.18	22.79	12.7%
900 to 1000 kWh	75	3.7%	952	212.33	233.80	21.47	10.1%
1000 to 1500 kWh	182	8.9%	1,186	285.57	305.46	19.89	7.0%
1500 to 2000 kWh	45	2.2%	1,709	467.41	471.52	4.11	0.9%
2000 to 3000 kWh	15	0.7%	2,226	671.87	646.52	(25.35)	-3.8%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,245.56	(108.75)	-8.0%
Total	2,046	100.0%	526	110.60	124.72	14.12	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	10.30	5.07	96.9%
25 to 50 kWh	2,150	0.8%	35	6.14	10.70	4.56	74.3%
50 to 75 kWh	2,235	0.8%	60	9.47	13.34	3.87	40.9%
75 to 100 kWh	2,526	0.9%	85	13.34	18.35	5.01	37.6%
100 to 150 kWh	7,229	2.6%	125	19.35	26.43	7.08	36.6%
150 to 200 kWh	10,912	4.0%	178	27.49	37.38	9.89	36.0%
200 to 250 kWh	14,831	5.4%	230	35.77	48.46	12.69	35.5%
250 to 300 kWh	18,178	6.6%	284	44.67	60.10	15.43	34.5%
300 to 350 kWh	20,836	7.6%	338	54.78	72.76	17.98	32.8%
350 to 400 kWh	21,938	8.0%	392	66.28	86.28	20.00	30.2%
400 to 450 kWh	21,849	7.9%	448	80.12	101.67	21.55	26.9%
450 to 500 kWh	20,990	7.6%	505	96.44	118.87	22.43	23.3%
500 to 600 kWh	35,727	13.0%	587	123.50	145.32	21.82	17.7%
600 to 700 kWh	27,471	10.0%	698	163.15	182.37	19.22	11.8%
700 to 800 kWh	19,481	7.1%	810	204.20	219.77	15.57	7.6%
800 to 900 kWh	13,423	4.9%	919	245.03	256.47	11.44	4.7%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	293.21	7.10	2.5%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	376.51	(3.01)	-0.8%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	563.76	(25.84)	-4.4%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	798.90	(54.52)	-6.4%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,447.82	(133.85)	-8.5%
Total	274,910	100.0%	581	136.82	151.29	14.46	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	10.19	4.97	95.2%
25 to 50 kWh	2,170	0.8%	40	6.74	10.79	4.05	60.1%
50 to 75 kWh	2,257	0.8%	66	10.50	13.40	2.90	27.6%
75 to 100 kWh	2,564	0.9%	91	14.26	17.65	3.39	23.8%
100 to 150 kWh	7,304	2.7%	129	20.06	24.56	4.50	22.4%
150 to 200 kWh	10,965	4.0%	176	27.38	33.34	5.96	21.8%
200 to 250 kWh	14,862	5.4%	222	34.80	42.23	7.43	21.4%
250 to 300 kWh	18,215	6.6%	268	42.24	51.10	8.86	21.0%
300 to 350 kWh	20,859	7.6%	312	49.88	60.10	10.22	20.5%
350 to 400 kWh	21,959	8.0%	357	58.42	70.01	11.59	19.8%
400 to 450 kWh	21,872	7.9%	401	67.89	80.82	12.93	19.0%
450 to 500 kWh	21,007	7.6%	445	78.81	92.66	13.85	17.6%
500 to 600 kWh	35,757	13.0%	510	97.53	111.37	13.84	14.2%
600 to 700 kWh	27,496	10.0%	597	124.68	137.12	12.44	10.0%
700 to 800 kWh	19,494	7.1%	685	153.50	163.48	9.98	6.5%
800 to 900 kWh	13,436	4.9%	775	183.96	190.75	6.79	3.7%
900 to 1000 kWh	9,127	3.3%	865	214.21	217.57	3.36	1.6%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	281.47	(5.24)	-1.8%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	425.73	(24.85)	-5.5%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	614.29	(50.53)	-7.6%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,198.69	(130.39)	-9.8%
Total	275,393	100.0%	507	108.07	116.39	8.32	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	10.24	5.01	95.8%
25 to 50 kWh	2,171	0.8%	37	6.44	10.74	4.30	66.8%
50 to 75 kWh	2,257	0.8%	63	9.99	13.37	3.38	33.8%
75 to 100 kWh	2,564	0.9%	88	13.80	18.00	4.20	30.4%
100 to 150 kWh	7,304	2.7%	127	19.71	25.49	5.78	29.3%
150 to 200 kWh	10,965	4.0%	177	27.44	35.36	7.92	28.9%
200 to 250 kWh	14,862	5.4%	226	35.29	45.35	10.06	28.5%
250 to 300 kWh	18,215	6.6%	276	43.45	55.60	12.15	28.0%
300 to 350 kWh	20,860	7.6%	325	52.34	66.44	14.10	26.9%
350 to 400 kWh	21,959	8.0%	375	62.35	78.15	15.80	25.3%
400 to 450 kWh	21,872	7.9%	425	74.01	91.25	17.24	23.3%
450 to 500 kWh	21,007	7.6%	475	87.63	105.77	18.14	20.7%
500 to 600 kWh	35,757	13.0%	548	110.52	128.36	17.84	16.1%
600 to 700 kWh	27,496	10.0%	647	143.92	159.75	15.83	11.0%
700 to 800 kWh	19,494	7.1%	747	178.86	191.64	12.78	7.1%
800 to 900 kWh	13,436	4.9%	847	214.51	223.63	9.12	4.3%
900 to 1000 kWh	9,127	3.3%	947	250.18	255.41	5.23	2.1%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	329.02	(4.12)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	494.78	(25.34)	-4.9%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	706.66	(52.53)	-6.9%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,323.46	(132.12)	-9.1%
Total	275,402	100.0%	544	122.40	133.79	11.39	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	10.31	5.08	97.1%
25 to 50 kWh	3,757	0.9%	36	6.24	10.70	4.46	71.5%
50 to 75 kWh	5,463	1.3%	62	9.71	13.61	3.90	40.2%
75 to 100 kWh	7,953	1.9%	87	13.52	18.54	5.02	37.1%
100 to 150 kWh	23,810	5.6%	125	19.32	26.33	7.01	36.3%
150 to 200 kWh	31,122	7.3%	173	26.78	36.38	9.60	35.8%
200 to 250 kWh	34,859	8.2%	222	34.60	46.80	12.20	35.3%
250 to 300 kWh	36,506	8.6%	272	43.13	57.80	14.67	34.0%
300 to 350 kWh	36,502	8.6%	322	52.65	69.38	16.73	31.8%
350 to 400 kWh	34,592	8.1%	372	64.28	82.75	18.47	28.7%
400 to 450 kWh	30,716	7.2%	424	79.03	98.46	19.43	24.6%
450 to 500 kWh	27,255	6.4%	476	96.09	115.21	19.12	19.9%
500 to 600 kWh	43,274	10.2%	552	122.69	140.27	17.58	14.3%
600 to 700 kWh	30,319	7.1%	657	161.02	175.41	14.39	8.9%
700 to 800 kWh	20,701	4.9%	762	200.46	210.88	10.42	5.2%
800 to 900 kWh	14,223	3.3%	869	240.36	246.54	6.18	2.6%
900 to 1000 kWh	9,845	2.3%	977	281.20	282.97	1.77	0.6%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	370.19	(8.84)	-2.3%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	556.06	(31.50)	-5.4%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	801.35	(61.42)	-7.1%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,479.29	(144.16)	-8.9%
Total	426,092	100.0%	488	116.48	127.49	11.01	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	10.18	4.96	95.0%
25 to 50 kWh	3,800	0.9%	40	6.77	10.82	4.05	59.8%
50 to 75 kWh	5,499	1.3%	65	10.28	13.16	2.88	28.0%
75 to 100 kWh	7,992	1.9%	90	13.97	17.26	3.29	23.6%
100 to 150 kWh	23,869	5.6%	128	19.91	24.33	4.42	22.2%
150 to 200 kWh	31,183	7.3%	178	27.76	33.74	5.98	21.5%
200 to 250 kWh	34,904	8.2%	229	35.87	43.42	7.55	21.0%
250 to 300 kWh	36,540	8.6%	278	44.23	53.23	9.00	20.3%
300 to 350 kWh	36,537	8.6%	328	53.45	63.77	10.32	19.3%
350 to 400 kWh	34,614	8.1%	377	63.98	75.51	11.53	18.0%
400 to 450 kWh	30,734	7.2%	425	76.06	88.37	12.31	16.2%
450 to 500 kWh	27,275	6.4%	473	89.88	102.11	12.23	13.6%
500 to 600 kWh	43,308	10.2%	542	111.66	122.70	11.04	9.9%
600 to 700 kWh	30,341	7.1%	637	142.55	151.01	8.46	5.9%
700 to 800 kWh	20,714	4.9%	731	174.02	179.17	5.15	3.0%
800 to 900 kWh	14,235	3.3%	825	206.02	207.51	1.49	0.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	235.37	(2.25)	-0.9%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	303.72	(11.49)	-3.6%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	444.89	(30.72)	-6.5%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	636.60	(56.84)	-8.2%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,224.67	(137.00)	-10.1%
Total	426,662	100.0%	474	103.85	109.81	5.96	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	10.24	5.01	95.8%
25 to 50 kWh	3,800	0.9%	38	6.51	10.76	4.25	65.3%
50 to 75 kWh	5,499	1.3%	63	9.99	13.38	3.39	33.9%
75 to 100 kWh	7,992	1.9%	88	13.75	17.90	4.15	30.2%
100 to 150 kWh	23,869	5.6%	127	19.61	25.33	5.72	29.2%
150 to 200 kWh	31,183	7.3%	176	27.27	35.06	7.79	28.6%
200 to 250 kWh	34,904	8.2%	225	35.24	45.11	9.87	28.0%
250 to 300 kWh	36,540	8.6%	275	43.68	55.52	11.84	27.1%
300 to 350 kWh	36,537	8.6%	325	53.05	66.58	13.53	25.5%
350 to 400 kWh	34,614	8.1%	375	64.13	79.13	15.00	23.4%
400 to 450 kWh	30,734	7.2%	424	77.54	93.42	15.88	20.5%
450 to 500 kWh	27,275	6.4%	474	92.99	108.67	15.68	16.9%
500 to 600 kWh	43,308	10.2%	547	117.18	131.49	14.31	12.2%
600 to 700 kWh	30,341	7.1%	647	151.79	163.21	11.42	7.5%
700 to 800 kWh	20,714	4.9%	747	187.25	195.03	7.78	4.2%
800 to 900 kWh	14,235	3.3%	847	223.19	227.03	3.84	1.7%
900 to 1000 kWh	9,852	2.3%	948	259.42	259.18	(0.24)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	336.96	(10.17)	-2.9%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	500.48	(31.11)	-5.9%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	719.02	(59.13)	-7.6%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,352.17	(140.59)	-9.4%
Total	426,662	100.0%	481	110.14	118.62	8.48	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	10.33	5.01	94.2%
25 to 50 kWh	21	2.2%	43	7.87	12.74	4.87	61.9%
50 to 75 kWh	21	2.2%	47	8.58	13.11	4.53	52.8%
75 to 100 kWh	36	3.7%	80	13.03	18.70	5.67	43.5%
100 to 150 kWh	78	8.1%	103	16.37	23.01	6.64	40.6%
150 to 200 kWh	74	7.6%	174	27.09	37.02	9.93	36.7%
200 to 250 kWh	67	6.9%	208	32.73	44.30	11.57	35.3%
250 to 300 kWh	73	7.5%	242	38.40	51.52	13.12	34.2%
300 to 350 kWh	61	6.3%	334	53.58	71.29	17.71	33.1%
350 to 400 kWh	45	4.6%	398	66.95	86.83	19.88	29.7%
400 to 450 kWh	53	5.5%	435	76.83	97.09	20.26	26.4%
450 to 500 kWh	40	4.1%	552	102.70	126.21	23.51	22.9%
500 to 600 kWh	79	8.2%	628	123.01	147.54	24.53	19.9%
600 to 700 kWh	57	5.9%	749	155.57	181.29	25.72	16.5%
700 to 800 kWh	49	5.1%	863	189.82	215.09	25.27	13.3%
800 to 900 kWh	38	3.9%	1,043	257.66	276.29	18.63	7.2%
900 to 1000 kWh	35	3.6%	1,133	283.83	302.40	18.57	6.5%
1000 to 1500 kWh	64	6.6%	1,416	388.15	396.83	8.68	2.2%
1500 to 2000 kWh	15	1.5%	1,975	596.03	583.54	(12.49)	-2.1%
2000 to 3000 kWh	9	0.9%	2,589	827.09	789.83	(37.26)	-4.5%
>= 3000 kWh	4	0.4%	3,012	997.93	937.59	(60.34)	-6.0%
Total	968	100.0%	527	120.50	134.36	13.86	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	10.17	4.93	94.1%
25 to 50 kWh	21	2.2%	33	6.65	11.08	4.43	66.6%
50 to 75 kWh	21	2.2%	73	12.42	16.79	4.37	35.2%
75 to 100 kWh	36	3.7%	94	15.12	19.30	4.18	27.6%
100 to 150 kWh	78	8.1%	148	23.73	28.94	5.21	22.0%
150 to 200 kWh	74	7.6%	183	29.17	35.22	6.05	20.7%
200 to 250 kWh	67	6.9%	237	37.88	45.39	7.51	19.8%
250 to 300 kWh	73	7.5%	304	51.99	60.24	8.25	15.9%
300 to 350 kWh	61	6.3%	310	54.07	62.19	8.12	15.0%
350 to 400 kWh	45	4.6%	352	63.23	71.97	8.74	13.8%
400 to 450 kWh	53	5.5%	419	79.51	88.03	8.52	10.7%
450 to 500 kWh	40	4.1%	400	73.24	82.31	9.07	12.4%
500 to 600 kWh	79	8.2%	466	90.46	99.36	8.90	9.8%
600 to 700 kWh	57	5.9%	558	114.28	122.80	8.52	7.5%
700 to 800 kWh	49	5.1%	631	135.93	143.11	7.18	5.3%
800 to 900 kWh	38	3.9%	646	144.39	149.76	5.37	3.7%
900 to 1000 kWh	35	3.6%	763	179.70	182.72	3.02	1.7%
1000 to 1500 kWh	64	6.6%	936	237.47	234.11	(3.36)	-1.4%
1500 to 2000 kWh	15	1.5%	1,417	399.82	377.91	(21.91)	-5.5%
2000 to 3000 kWh	9	0.9%	1,758	516.76	480.66	(36.10)	-7.0%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,688.31	(200.40)	-10.6%
Total	968	100.0%	427	93.32	97.88	4.57	4.9%

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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	10.25	4.97	94.1%
25 to 50 kWh	21	2.2%	38	7.26	11.91	4.65	64.0%
50 to 75 kWh	21	2.2%	60	10.50	14.95	4.45	42.4%
75 to 100 kWh	36	3.7%	87	14.07	19.00	4.93	35.0%
100 to 150 kWh	78	8.1%	126	20.05	25.97	5.92	29.5%
150 to 200 kWh	74	7.6%	179	28.13	36.12	7.99	28.4%
200 to 250 kWh	67	6.9%	223	35.30	44.84	9.54	27.0%
250 to 300 kWh	73	7.5%	273	45.19	55.88	10.69	23.7%
300 to 350 kWh	61	6.3%	322	53.83	66.74	12.91	24.0%
350 to 400 kWh	45	4.6%	375	65.09	79.40	14.31	22.0%
400 to 450 kWh	53	5.5%	427	78.17	92.56	14.39	18.4%
450 to 500 kWh	40	4.1%	476	87.97	104.26	16.29	18.5%
500 to 600 kWh	79	8.2%	547	106.73	123.45	16.72	15.7%
600 to 700 kWh	57	5.9%	654	134.93	152.05	17.12	12.7%
700 to 800 kWh	49	5.1%	747	162.88	179.10	16.22	10.0%
800 to 900 kWh	38	3.9%	844	201.03	213.02	11.99	6.0%
900 to 1000 kWh	35	3.6%	948	231.76	242.56	10.80	4.7%
1000 to 1500 kWh	64	6.6%	1,177	312.91	315.58	2.67	0.9%
1500 to 2000 kWh	15	1.5%	1,696	497.93	480.72	(17.21)	-3.5%
2000 to 3000 kWh	9	0.9%	2,173	671.92	635.24	(36.68)	-5.5%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,312.95	(130.37)	-9.0%
Total	968	100.0%	477	106.91	116.13	9.21	8.6%

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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	10.40	5.04	94.0%
25 to 50 kWh	197	2.9%	43	7.47	11.90	4.43	59.3%
50 to 75 kWh	204	3.0%	66	10.69	15.25	4.56	42.7%
75 to 100 kWh	176	2.6%	89	14.46	20.12	5.66	39.1%
100 to 150 kWh	294	4.3%	123	19.33	26.54	7.21	37.3%
150 to 200 kWh	240	3.5%	172	26.77	36.57	9.80	36.6%
200 to 250 kWh	246	3.6%	223	34.73	47.22	12.49	36.0%
250 to 300 kWh	237	3.4%	265	41.88	56.44	14.56	34.8%
300 to 350 kWh	262	3.8%	319	50.66	67.99	17.33	34.2%
350 to 400 kWh	322	4.7%	376	60.67	80.82	20.15	33.2%
400 to 450 kWh	330	4.8%	424	68.88	91.48	22.60	32.8%
450 to 500 kWh	373	5.4%	485	82.51	107.30	24.79	30.0%
500 to 600 kWh	716	10.4%	578	106.00	133.18	27.18	25.6%
600 to 700 kWh	664	9.7%	689	137.36	166.07	28.71	20.9%
700 to 800 kWh	617	9.0%	807	175.85	203.70	27.85	15.8%
800 to 900 kWh	465	6.8%	898	208.29	234.10	25.81	12.4%
900 to 1000 kWh	320	4.7%	1,022	253.38	275.49	22.11	8.7%
1000 to 1500 kWh	731	10.6%	1,282	349.74	362.52	12.78	3.7%
1500 to 2000 kWh	157	2.3%	1,797	543.30	535.45	(7.85)	-1.4%
2000 to 3000 kWh	60	0.9%	2,589	842.61	801.91	(40.70)	-4.8%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,472.76	(122.38)	-7.7%
Total	6,880	100.0%	628	144.39	162.04	17.65	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	10.26	4.93	92.5%
25 to 50 kWh	197	2.9%	32	6.54	11.05	4.51	69.0%
50 to 75 kWh	205	3.0%	58	9.71	13.36	3.65	37.6%
75 to 100 kWh	176	2.6%	85	14.03	17.78	3.75	26.7%
100 to 150 kWh	296	4.3%	124	19.77	24.31	4.54	23.0%
150 to 200 kWh	241	3.5%	178	28.80	34.68	5.88	20.4%
200 to 250 kWh	247	3.6%	231	36.89	44.43	7.54	20.4%
250 to 300 kWh	238	3.5%	285	46.61	55.48	8.87	19.0%
300 to 350 kWh	263	3.8%	328	53.77	63.93	10.16	18.9%
350 to 400 kWh	322	4.7%	374	61.69	73.12	11.43	18.5%
400 to 450 kWh	330	4.8%	426	71.15	83.69	12.54	17.6%
450 to 500 kWh	374	5.4%	468	80.07	93.33	13.26	16.6%
500 to 600 kWh	717	10.4%	522	92.23	106.26	14.03	15.2%
600 to 700 kWh	664	9.6%	609	114.21	128.88	14.67	12.8%
700 to 800 kWh	619	9.0%	690	137.58	151.64	14.06	10.2%
800 to 900 kWh	465	6.7%	795	170.43	182.34	11.91	7.0%
900 to 1000 kWh	320	4.6%	871	195.58	205.20	9.62	4.9%
1000 to 1500 kWh	731	10.6%	1,096	271.27	272.74	1.47	0.5%
1500 to 2000 kWh	158	2.3%	1,597	442.19	423.49	(18.70)	-4.2%
2000 to 3000 kWh	60	0.9%	2,188	644.50	601.44	(43.06)	-6.7%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,077.96	(107.87)	-9.1%
Total	6,894	100.0%	560	119.11	127.34	8.24	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	10.33	4.99	93.4%
25 to 50 kWh	197	2.9%	38	7.00	11.48	4.48	64.0%
50 to 75 kWh	205	3.0%	62	10.20	14.30	4.10	40.2%
75 to 100 kWh	176	2.6%	87	14.25	18.96	4.71	33.1%
100 to 150 kWh	296	4.3%	124	19.55	25.43	5.88	30.1%
150 to 200 kWh	241	3.5%	175	27.78	35.63	7.85	28.3%
200 to 250 kWh	247	3.6%	227	35.81	45.83	10.02	28.0%
250 to 300 kWh	238	3.5%	275	44.25	55.96	11.71	26.5%
300 to 350 kWh	263	3.8%	323	52.21	65.97	13.76	26.4%
350 to 400 kWh	322	4.7%	375	61.18	76.97	15.79	25.8%
400 to 450 kWh	330	4.8%	425	70.01	87.59	17.58	25.1%
450 to 500 kWh	374	5.4%	476	81.29	100.33	19.04	23.4%
500 to 600 kWh	717	10.4%	550	99.12	119.73	20.61	20.8%
600 to 700 kWh	664	9.6%	649	125.80	147.49	21.69	17.2%
700 to 800 kWh	619	9.0%	748	156.72	177.67	20.95	13.4%
800 to 900 kWh	465	6.7%	847	189.41	208.29	18.88	10.0%
900 to 1000 kWh	320	4.6%	947	224.49	240.36	15.87	7.1%
1000 to 1500 kWh	731	10.6%	1,189	310.56	317.69	7.13	2.3%
1500 to 2000 kWh	158	2.3%	1,698	492.91	479.65	(13.26)	-2.7%
2000 to 3000 kWh	60	0.9%	2,388	743.55	701.67	(41.88)	-5.6%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,275.36	(115.12)	-8.3%
Total	6,894	100.0%	593	131.71	144.66	12.94	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	10.49	5.06	93.2%
25 to 50 kWh	190	0.3%	37	7.10	11.62	4.52	63.7%
50 to 75 kWh	310	0.5%	60	9.96	14.30	4.34	43.6%
75 to 100 kWh	601	0.9%	84	13.38	18.62	5.24	39.2%
100 to 150 kWh	2,685	4.0%	127	19.66	26.89	7.23	36.8%
150 to 200 kWh	5,347	8.0%	175	27.15	36.96	9.81	36.1%
200 to 250 kWh	6,863	10.2%	226	35.11	47.74	12.63	36.0%
250 to 300 kWh	7,536	11.2%	277	43.87	59.49	15.62	35.6%
300 to 350 kWh	7,187	10.7%	330	54.04	72.75	18.71	34.6%
350 to 400 kWh	6,065	9.0%	382	65.68	87.15	21.47	32.7%
400 to 450 kWh	4,988	7.4%	433	78.75	102.34	23.59	30.0%
450 to 500 kWh	3,814	5.7%	485	93.79	118.72	24.93	26.6%
500 to 600 kWh	5,647	8.4%	549	114.02	139.45	25.43	22.3%
600 to 700 kWh	3,780	5.6%	639	144.68	169.03	24.35	16.8%
700 to 800 kWh	2,703	4.0%	725	175.18	197.52	22.34	12.8%
800 to 900 kWh	2,170	3.2%	808	205.80	225.40	19.60	9.5%
900 to 1000 kWh	1,580	2.4%	901	240.21	256.48	16.27	6.8%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	336.97	6.67	2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	504.65	(13.69)	-2.6%
2000 to 3000 kWh	399	0.6%	2,308	770.65	729.52	(41.13)	-5.3%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,407.45	(124.20)	-8.1%
Total	67,143	100.0%	476	106.37	122.81	16.44	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	10.32	4.84	88.3%
25 to 50 kWh	192	0.3%	39	7.50	12.01	4.51	60.1%
50 to 75 kWh	314	0.5%	67	10.86	14.35	3.49	32.1%
75 to 100 kWh	603	0.9%	92	14.52	18.26	3.74	25.8%
100 to 150 kWh	2,686	4.0%	130	20.24	24.93	4.69	23.2%
150 to 200 kWh	5,353	8.0%	179	27.63	33.79	6.16	22.3%
200 to 250 kWh	6,867	10.2%	226	34.94	42.68	7.74	22.2%
250 to 300 kWh	7,539	11.2%	273	42.23	51.65	9.42	22.3%
300 to 350 kWh	7,187	10.7%	320	49.58	60.77	11.19	22.6%
350 to 400 kWh	6,066	9.0%	367	57.25	70.36	13.11	22.9%
400 to 450 kWh	4,989	7.4%	415	65.24	80.53	15.29	23.4%
450 to 500 kWh	3,814	5.7%	463	73.63	91.23	17.60	23.9%
500 to 600 kWh	5,647	8.4%	542	88.58	110.35	21.77	24.6%
600 to 700 kWh	3,786	5.6%	654	112.23	140.14	27.91	24.9%
700 to 800 kWh	2,704	4.0%	770	140.69	173.24	32.55	23.1%
800 to 900 kWh	2,172	3.2%	888	174.23	208.14	33.91	19.5%
900 to 1000 kWh	1,581	2.4%	993	206.66	239.66	33.00	16.0%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	317.65	25.59	8.8%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	467.33	6.90	1.5%
2000 to 3000 kWh	399	0.6%	2,326	657.28	640.43	(16.85)	-2.6%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,139.63	(85.65)	-7.0%
Total	67,185	100.0%	486	91.31	106.35	15.04	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	10.41	4.96	91.0%
25 to 50 kWh	192	0.3%	38	7.30	11.81	4.51	61.8%
50 to 75 kWh	314	0.5%	63	10.41	14.33	3.92	37.7%
75 to 100 kWh	603	0.9%	88	13.95	18.44	4.49	32.2%
100 to 150 kWh	2,686	4.0%	129	19.95	25.91	5.96	29.9%
150 to 200 kWh	5,353	8.0%	177	27.39	35.37	7.98	29.1%
200 to 250 kWh	6,867	10.2%	226	35.02	45.21	10.19	29.1%
250 to 300 kWh	7,539	11.2%	275	43.05	55.57	12.52	29.1%
300 to 350 kWh	7,187	10.7%	325	51.81	66.76	14.95	28.9%
350 to 400 kWh	6,066	9.0%	374	61.46	78.76	17.30	28.1%
400 to 450 kWh	4,989	7.4%	424	72.00	91.44	19.44	27.0%
450 to 500 kWh	3,814	5.7%	474	83.71	104.98	21.27	25.4%
500 to 600 kWh	5,648	8.4%	546	101.30	124.90	23.60	23.3%
600 to 700 kWh	3,786	5.6%	647	128.46	154.60	26.14	20.3%
700 to 800 kWh	2,704	4.0%	747	157.94	185.38	27.44	17.4%
800 to 900 kWh	2,172	3.2%	848	190.02	216.77	26.75	14.1%
900 to 1000 kWh	1,581	2.4%	947	223.45	248.07	24.62	11.0%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	327.31	16.12	5.2%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	486.01	(3.40)	-0.7%
2000 to 3000 kWh	399	0.6%	2,317	713.98	684.99	(28.99)	-4.1%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,273.63	(104.94)	-7.6%
Total	67,186	100.0%	481	98.84	114.57	15.74	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	10.29	5.01	94.9%
25 to 50 kWh	359	0.3%	36	6.68	10.96	4.28	64.1%
50 to 75 kWh	863	0.8%	63	10.03	14.24	4.21	42.0%
75 to 100 kWh	1,921	1.8%	87	13.55	18.65	5.10	37.6%
100 to 150 kWh	8,300	7.8%	123	19.08	26.08	7.00	36.7%
150 to 200 kWh	13,892	13.1%	168	26.06	35.65	9.59	36.8%
200 to 250 kWh	15,475	14.6%	215	33.59	46.32	12.73	37.9%
250 to 300 kWh	14,594	13.8%	263	41.94	58.69	16.75	39.9%
300 to 350 kWh	11,985	11.3%	313	52.04	73.47	21.43	41.2%
350 to 400 kWh	9,708	9.2%	363	63.73	89.12	25.39	39.8%
400 to 450 kWh	7,117	6.7%	414	77.81	105.71	27.90	35.9%
450 to 500 kWh	5,192	4.9%	462	93.01	121.85	28.84	31.0%
500 to 600 kWh	6,707	6.3%	530	115.74	144.36	28.62	24.7%
600 to 700 kWh	3,672	3.5%	620	147.30	174.32	27.02	18.3%
700 to 800 kWh	2,063	1.9%	706	178.62	203.11	24.49	13.7%
800 to 900 kWh	1,131	1.1%	791	210.09	231.78	21.69	10.3%
900 to 1000 kWh	709	0.7%	881	243.70	261.92	18.22	7.5%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	338.58	9.08	2.8%
1500 to 2000 kWh	392	0.4%	1,622	522.76	510.96	(11.80)	-2.3%
2000 to 3000 kWh	230	0.2%	2,273	768.19	729.64	(38.55)	-5.0%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,422.65	(123.13)	-8.0%
Total	105,998	100.0%	334	67.05	84.59	17.54	26.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	10.41	4.85	87.2%
25 to 50 kWh	375	0.4%	42	7.57	11.86	4.29	56.7%
50 to 75 kWh	869	0.8%	66	10.54	13.85	3.31	31.4%
75 to 100 kWh	1,921	1.8%	91	14.26	17.77	3.51	24.6%
100 to 150 kWh	8,306	7.8%	133	20.58	25.28	4.70	22.8%
150 to 200 kWh	13,895	13.1%	184	28.44	34.87	6.43	22.6%
200 to 250 kWh	15,476	14.6%	235	36.30	44.68	8.38	23.1%
250 to 300 kWh	14,594	13.8%	286	44.40	55.11	10.71	24.1%
300 to 350 kWh	11,985	11.3%	335	52.38	65.66	13.28	25.4%
350 to 400 kWh	9,710	9.2%	385	60.84	77.12	16.28	26.8%
400 to 450 kWh	7,119	6.7%	435	69.66	89.50	19.84	28.5%
450 to 500 kWh	5,195	4.9%	485	79.37	103.07	23.70	29.9%
500 to 600 kWh	6,708	6.3%	561	95.22	124.57	29.35	30.8%
600 to 700 kWh	3,672	3.5%	670	121.16	156.43	35.27	29.1%
700 to 800 kWh	2,064	1.9%	783	152.70	190.02	37.32	24.4%
800 to 900 kWh	1,131	1.1%	899	187.87	224.67	36.80	19.6%
900 to 1000 kWh	709	0.7%	1,009	223.11	257.55	34.44	15.4%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	331.68	26.33	8.6%
1500 to 2000 kWh	392	0.4%	1,813	494.87	499.44	4.57	0.9%
2000 to 3000 kWh	230	0.2%	2,459	715.83	693.77	(22.06)	-3.1%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,304.69	(104.89)	-7.4%
Total	106,052	100.0%	361	63.00	77.07	14.07	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	10.35	4.93	91.0%
25 to 50 kWh	375	0.4%	39	7.13	11.42	4.29	60.2%
50 to 75 kWh	869	0.8%	64	10.29	14.04	3.75	36.4%
75 to 100 kWh	1,921	1.8%	89	13.90	18.21	4.31	31.0%
100 to 150 kWh	8,306	7.8%	128	19.83	25.68	5.85	29.5%
150 to 200 kWh	13,895	13.1%	176	27.25	35.26	8.01	29.4%
200 to 250 kWh	15,476	14.6%	225	34.94	45.50	10.56	30.2%
250 to 300 kWh	14,594	13.8%	274	43.17	56.90	13.73	31.8%
300 to 350 kWh	11,985	11.3%	324	52.21	69.56	17.35	33.2%
350 to 400 kWh	9,710	9.2%	374	62.28	83.12	20.84	33.5%
400 to 450 kWh	7,119	6.7%	424	73.73	97.61	23.88	32.4%
450 to 500 kWh	5,195	4.9%	474	86.19	112.46	26.27	30.5%
500 to 600 kWh	6,708	6.3%	545	105.48	134.46	28.98	27.5%
600 to 700 kWh	3,672	3.5%	645	134.23	165.38	31.15	23.2%
700 to 800 kWh	2,064	1.9%	744	165.66	196.56	30.90	18.7%
800 to 900 kWh	1,131	1.1%	845	198.98	228.23	29.25	14.7%
900 to 1000 kWh	709	0.7%	945	233.40	259.73	26.33	11.3%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	335.13	17.71	5.6%
1500 to 2000 kWh	392	0.4%	1,718	508.83	505.20	(3.63)	-0.7%
2000 to 3000 kWh	230	0.2%	2,366	742.01	711.71	(30.30)	-4.1%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,364.06	(114.07)	-7.7%
Total	106,052	100.0%	347	65.02	80.83	15.81	24.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	10.25	5.05	97.1%
25 to 50 kWh	13	1.2%	45	8.88	14.14	5.26	59.2%
50 to 75 kWh	21	1.9%	53	9.25	13.81	4.56	49.3%
75 to 100 kWh	21	1.9%	76	12.41	17.71	5.30	42.7%
100 to 150 kWh	48	4.5%	113	17.92	24.78	6.86	38.3%
150 to 200 kWh	70	6.5%	159	25.28	34.62	9.34	36.9%
200 to 250 kWh	67	6.2%	195	30.33	41.27	10.94	36.1%
250 to 300 kWh	66	6.1%	248	38.64	52.50	13.86	35.9%
300 to 350 kWh	72	6.7%	268	43.06	57.83	14.77	34.3%
350 to 400 kWh	49	4.5%	370	60.44	80.35	19.91	32.9%
400 to 450 kWh	69	6.4%	383	62.32	82.81	20.49	32.9%
450 to 500 kWh	67	6.2%	434	71.59	94.93	23.34	32.6%
500 to 600 kWh	98	9.1%	531	92.82	119.59	26.77	28.8%
600 to 700 kWh	82	7.6%	649	122.38	152.06	29.68	24.3%
700 to 800 kWh	68	6.3%	810	161.20	195.47	34.27	21.3%
800 to 900 kWh	57	5.3%	895	187.72	221.79	34.07	18.1%
900 to 1000 kWh	40	3.7%	987	215.38	249.64	34.26	15.9%
1000 to 1500 kWh	118	10.9%	1,325	330.16	358.94	28.78	8.7%
1500 to 2000 kWh	30	2.8%	1,978	569.40	576.50	7.10	1.2%
2000 to 3000 kWh	6	0.6%	3,048	971.79	935.89	(35.90)	-3.7%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,279.05	(77.72)	-5.7%
Total	1,078	100.0%	589	127.09	147.44	20.34	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	10.63	4.89	85.2%
25 to 50 kWh	13	1.2%	31	7.12	11.52	4.40	61.8%
50 to 75 kWh	21	1.9%	70	11.32	15.08	3.76	33.2%
75 to 100 kWh	21	1.9%	97	15.50	19.57	4.07	26.3%
100 to 150 kWh	48	4.5%	143	22.06	27.07	5.01	22.7%
150 to 200 kWh	70	6.5%	189	29.60	36.24	6.64	22.4%
200 to 250 kWh	67	6.2%	256	40.00	48.66	8.66	21.7%
250 to 300 kWh	66	6.1%	306	47.77	58.37	10.60	22.2%
300 to 350 kWh	72	6.7%	375	59.52	72.37	12.85	21.6%
350 to 400 kWh	49	4.5%	379	60.92	73.70	12.78	21.0%
400 to 450 kWh	69	6.4%	464	75.46	91.46	16.00	21.2%
450 to 500 kWh	67	6.2%	516	84.33	102.19	17.86	21.2%
500 to 600 kWh	98	9.1%	563	96.06	114.38	18.32	19.1%
600 to 700 kWh	82	7.6%	638	110.32	131.63	21.31	19.3%
700 to 800 kWh	68	6.3%	687	116.97	140.53	23.56	20.1%
800 to 900 kWh	57	5.3%	796	141.63	167.68	26.05	18.4%
900 to 1000 kWh	40	3.7%	924	175.28	202.65	27.37	15.6%
1000 to 1500 kWh	118	10.9%	1,059	211.37	241.02	29.65	14.0%
1500 to 2000 kWh	30	2.8%	1,453	334.90	357.32	22.42	6.7%
2000 to 3000 kWh	6	0.6%	1,563	371.79	390.98	19.19	5.2%
>= 3000 kWh	2	0.2%	3,400	995.81	942.48	(53.33)	-5.4%
Total	1,078	100.0%	552	100.68	117.41	16.73	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	10.44	4.97	90.9%
25 to 50 kWh	13	1.2%	38	7.98	12.80	4.82	60.4%
50 to 75 kWh	21	1.9%	61	10.28	14.44	4.16	40.5%
75 to 100 kWh	21	1.9%	86	13.94	18.63	4.69	33.6%
100 to 150 kWh	48	4.5%	128	19.99	25.92	5.93	29.7%
150 to 200 kWh	70	6.5%	174	27.44	35.43	7.99	29.1%
200 to 250 kWh	67	6.2%	225	35.16	44.97	9.81	27.9%
250 to 300 kWh	66	6.1%	277	43.21	55.43	12.22	28.3%
300 to 350 kWh	72	6.7%	321	51.29	65.10	13.81	26.9%
350 to 400 kWh	49	4.5%	374	60.68	77.02	16.34	26.9%
400 to 450 kWh	69	6.4%	423	68.87	87.13	18.26	26.5%
450 to 500 kWh	67	6.2%	475	77.96	98.56	20.60	26.4%
500 to 600 kWh	98	9.1%	547	94.43	116.99	22.56	23.9%
600 to 700 kWh	82	7.6%	643	116.37	141.89	25.52	21.9%
700 to 800 kWh	68	6.3%	749	139.14	168.07	28.93	20.8%
800 to 900 kWh	57	5.3%	846	164.78	194.86	30.08	18.3%
900 to 1000 kWh	40	3.7%	955	195.33	226.14	30.81	15.8%
1000 to 1500 kWh	118	10.9%	1,192	270.77	299.98	29.21	10.8%
1500 to 2000 kWh	30	2.8%	1,715	452.15	466.91	14.76	3.3%
2000 to 3000 kWh	6	0.6%	2,305	671.79	663.44	(8.35)	-1.2%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,110.77	(65.52)	-5.6%
Total	1,078	100.0%	571	113.90	132.44	18.54	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	10.45	5.05	93.5%
25 to 50 kWh	43	1.3%	40	7.03	11.35	4.32	61.5%
50 to 75 kWh	45	1.4%	59	9.80	14.31	4.51	46.0%
75 to 100 kWh	59	1.8%	91	14.24	19.65	5.41	38.0%
100 to 150 kWh	104	3.2%	131	20.37	27.90	7.53	37.0%
150 to 200 kWh	79	2.4%	165	25.62	35.02	9.40	36.7%
200 to 250 kWh	78	2.4%	211	32.68	44.60	11.92	36.5%
250 to 300 kWh	90	2.8%	260	40.10	54.50	14.40	35.9%
300 to 350 kWh	84	2.6%	297	46.30	62.81	16.51	35.7%
350 to 400 kWh	103	3.2%	339	53.43	72.13	18.70	35.0%
400 to 450 kWh	126	3.9%	405	64.70	86.62	21.92	33.9%
450 to 500 kWh	118	3.6%	452	72.33	96.96	24.63	34.1%
500 to 600 kWh	280	8.6%	518	85.19	112.86	27.67	32.5%
600 to 700 kWh	290	8.9%	604	104.03	135.01	30.98	29.8%
700 to 800 kWh	298	9.2%	705	129.25	163.71	34.46	26.7%
800 to 900 kWh	263	8.1%	801	157.87	193.48	35.61	22.6%
900 to 1000 kWh	225	6.9%	891	187.97	222.85	34.88	18.6%
1000 to 1500 kWh	675	20.8%	1,133	272.95	302.54	29.59	10.8%
1500 to 2000 kWh	155	4.8%	1,609	450.60	462.50	11.90	2.6%
2000 to 3000 kWh	55	1.7%	2,346	727.49	709.78	(17.71)	-2.4%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,300.47	(90.36)	-6.5%
Total	3,241	100.0%	730	161.26	185.30	24.04	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	10.39	4.94	90.6%
25 to 50 kWh	43	1.3%	32	6.61	11.15	4.54	68.7%
50 to 75 kWh	45	1.4%	62	10.33	14.17	3.84	37.2%
75 to 100 kWh	59	1.8%	86	13.57	17.37	3.80	28.0%
100 to 150 kWh	104	3.2%	120	18.87	23.47	4.60	24.4%
150 to 200 kWh	79	2.4%	185	29.50	35.84	6.34	21.5%
200 to 250 kWh	78	2.4%	239	37.14	45.33	8.19	22.1%
250 to 300 kWh	90	2.8%	291	44.87	54.72	9.85	22.0%
300 to 350 kWh	84	2.6%	353	55.65	67.69	12.04	21.6%
350 to 400 kWh	104	3.2%	409	63.88	77.96	14.08	22.0%
400 to 450 kWh	126	3.9%	448	69.88	85.01	15.13	21.7%
450 to 500 kWh	118	3.6%	500	78.93	95.45	16.52	20.9%
500 to 600 kWh	280	8.6%	583	91.97	111.75	19.78	21.5%
600 to 700 kWh	291	9.0%	693	110.34	134.06	23.72	21.5%
700 to 800 kWh	298	9.2%	793	128.20	155.64	27.44	21.4%
800 to 900 kWh	263	8.1%	896	147.67	179.17	31.50	21.3%
900 to 1000 kWh	225	6.9%	1,004	171.71	206.99	35.28	20.5%
1000 to 1500 kWh	675	20.8%	1,237	230.01	270.90	40.89	17.8%
1500 to 2000 kWh	156	4.8%	1,730	382.39	417.60	35.21	9.2%
2000 to 3000 kWh	55	1.7%	2,327	581.96	596.23	14.27	2.5%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,170.15	(63.21)	-5.1%
Total	3,244	100.0%	804	146.53	171.13	24.60	16.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	10.42	5.00	92.3%
25 to 50 kWh	43	1.3%	36	6.82	11.25	4.43	65.0%
50 to 75 kWh	45	1.4%	61	10.06	14.24	4.18	41.6%
75 to 100 kWh	59	1.8%	88	13.90	18.51	4.61	33.2%
100 to 150 kWh	104	3.2%	125	19.62	25.68	6.06	30.9%
150 to 200 kWh	79	2.4%	175	27.56	35.43	7.87	28.6%
200 to 250 kWh	78	2.4%	225	34.91	44.96	10.05	28.8%
250 to 300 kWh	90	2.8%	275	42.49	54.61	12.12	28.5%
300 to 350 kWh	84	2.6%	325	50.96	65.24	14.28	28.0%
350 to 400 kWh	104	3.2%	374	58.65	75.04	16.39	27.9%
400 to 450 kWh	126	3.9%	426	67.28	85.82	18.54	27.6%
450 to 500 kWh	118	3.6%	476	75.62	96.21	20.59	27.2%
500 to 600 kWh	280	8.6%	550	88.58	112.30	23.72	26.8%
600 to 700 kWh	291	9.0%	649	107.19	134.54	27.35	25.5%
700 to 800 kWh	298	9.2%	749	128.72	159.68	30.96	24.1%
800 to 900 kWh	263	8.1%	848	152.77	186.33	33.56	22.0%
900 to 1000 kWh	225	6.9%	947	179.83	214.92	35.09	19.5%
1000 to 1500 kWh	675	20.8%	1,185	251.51	286.74	35.23	14.0%
1500 to 2000 kWh	156	4.8%	1,670	416.39	439.98	23.59	5.7%
2000 to 3000 kWh	55	1.7%	2,337	654.94	653.18	(1.76)	-0.3%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,235.31	(76.78)	-5.9%
Total	3,244	100.0%	767	153.92	178.24	24.32	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	10.31	5.04	95.6%
25 to 50 kWh	6,730	0.8%	36	6.95	10.79	3.84	55.3%
50 to 75 kWh	9,162	1.0%	61	11.11	13.66	2.55	23.0%
75 to 100 kWh	13,293	1.5%	87	15.50	18.54	3.04	19.6%
100 to 150 kWh	42,548	4.8%	125	22.19	26.33	4.14	18.7%
150 to 200 kWh	61,736	7.0%	173	30.81	36.44	5.63	18.3%
200 to 250 kWh	72,486	8.2%	223	39.91	47.12	7.21	18.1%
250 to 300 kWh	77,280	8.7%	273	49.91	58.65	8.74	17.5%
300 to 350 kWh	76,989	8.7%	326	61.38	71.23	9.85	16.0%
350 to 400 kWh	72,822	8.2%	378	74.86	85.01	10.15	13.6%
400 to 450 kWh	65,248	7.4%	432	91.31	100.55	9.24	10.1%
450 to 500 kWh	57,849	6.5%	486	110.29	117.26	6.97	6.3%
500 to 600 kWh	92,528	10.4%	564	140.23	142.31	2.08	1.5%
600 to 700 kWh	66,335	7.5%	671	183.76	177.57	(6.19)	-3.4%
700 to 800 kWh	45,980	5.2%	778	228.43	213.09	(15.34)	-6.7%
800 to 900 kWh	31,770	3.6%	883	272.93	248.14	(24.79)	-9.1%
900 to 1000 kWh	21,876	2.5%	990	318.53	283.88	(34.65)	-10.9%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	367.74	(57.89)	-13.6%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	549.84	(109.20)	-16.6%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	791.22	(177.90)	-18.4%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,461.60	(366.82)	-20.1%
Total	886,310	100.0%	500	133.90	129.90	(4.00)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	10.20	4.91	92.8%
25 to 50 kWh	6,811	0.8%	40	7.59	10.90	3.31	43.6%
50 to 75 kWh	9,231	1.0%	65	11.87	13.34	1.47	12.4%
75 to 100 kWh	13,372	1.5%	90	16.19	17.47	1.28	7.9%
100 to 150 kWh	42,691	4.8%	129	23.11	24.60	1.49	6.4%
150 to 200 kWh	61,860	7.0%	179	32.05	33.94	1.89	5.9%
200 to 250 kWh	72,568	8.2%	229	41.07	43.39	2.32	5.6%
250 to 300 kWh	77,355	8.7%	277	50.26	52.95	2.69	5.4%
300 to 350 kWh	77,048	8.7%	324	59.94	62.80	2.86	4.8%
350 to 400 kWh	72,869	8.2%	371	70.81	73.63	2.82	4.0%
400 to 450 kWh	65,292	7.4%	417	82.98	85.34	2.36	2.8%
450 to 500 kWh	57,890	6.5%	463	96.94	97.97	1.03	1.1%
500 to 600 kWh	92,594	10.4%	531	119.78	117.52	(2.26)	-1.9%
600 to 700 kWh	66,389	7.5%	623	152.79	144.60	(8.19)	-5.4%
700 to 800 kWh	46,010	5.2%	716	187.31	172.05	(15.26)	-8.1%
800 to 900 kWh	31,797	3.6%	811	223.45	200.35	(23.10)	-10.3%
900 to 1000 kWh	21,889	2.5%	904	259.29	228.10	(31.19)	-12.0%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	295.76	(51.14)	-14.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	442.16	(95.68)	-17.8%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	631.89	(156.78)	-19.9%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,218.44	(341.27)	-21.9%
Total	887,476	100.0%	473	115.26	108.03	(7.23)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	10.25	4.97	94.1%
25 to 50 kWh	6,812	0.8%	38	7.27	10.85	3.58	49.2%
50 to 75 kWh	9,231	1.0%	63	11.49	13.50	2.01	17.5%
75 to 100 kWh	13,372	1.5%	88	15.85	18.01	2.16	13.6%
100 to 150 kWh	42,691	4.8%	127	22.65	25.47	2.82	12.5%
150 to 200 kWh	61,860	7.0%	176	31.43	35.19	3.76	12.0%
200 to 250 kWh	72,568	8.2%	226	40.49	45.25	4.76	11.8%
250 to 300 kWh	77,355	8.7%	275	50.08	55.80	5.72	11.4%
300 to 350 kWh	77,049	8.7%	325	60.66	67.02	6.36	10.5%
350 to 400 kWh	72,869	8.2%	375	72.83	79.32	6.49	8.9%
400 to 450 kWh	65,292	7.4%	424	87.15	92.95	5.80	6.7%
450 to 500 kWh	57,890	6.5%	474	103.62	107.62	4.00	3.9%
500 to 600 kWh	92,595	10.4%	547	130.01	129.92	(0.09)	-0.1%
600 to 700 kWh	66,389	7.5%	647	168.28	161.09	(7.19)	-4.3%
700 to 800 kWh	46,010	5.2%	747	207.88	192.58	(15.30)	-7.4%
800 to 900 kWh	31,797	3.6%	847	248.20	224.25	(23.95)	-9.6%
900 to 1000 kWh	21,889	2.5%	947	288.93	256.01	(32.92)	-11.4%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	331.76	(54.52)	-14.1%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	496.02	(102.44)	-17.1%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	711.60	(167.35)	-19.0%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,340.24	(354.07)	-20.9%
Total	887,486	100.0%	486	124.55	118.94	(5.61)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	10.31	5.04	95.6%
25 to 50 kWh	2,340	0.7%	35	6.82	10.77	3.95	57.9%
50 to 75 kWh	2,545	0.7%	60	10.90	13.46	2.56	23.5%
75 to 100 kWh	3,127	0.9%	85	15.31	18.40	3.09	20.2%
100 to 150 kWh	9,914	2.9%	125	22.34	26.55	4.21	18.8%
150 to 200 kWh	16,259	4.8%	177	31.51	37.24	5.73	18.2%
200 to 250 kWh	21,694	6.3%	229	40.94	48.23	7.29	17.8%
250 to 300 kWh	25,714	7.5%	282	51.18	59.92	8.74	17.1%
300 to 350 kWh	28,023	8.2%	336	62.92	72.76	9.84	15.6%
350 to 400 kWh	28,003	8.2%	390	76.28	86.47	10.19	13.4%
400 to 450 kWh	26,837	7.8%	446	92.14	101.79	9.65	10.5%
450 to 500 kWh	24,804	7.3%	502	110.78	118.85	8.07	7.3%
500 to 600 kWh	41,374	12.1%	581	140.85	144.52	3.67	2.6%
600 to 700 kWh	31,251	9.1%	691	185.24	180.75	(4.49)	-2.4%
700 to 800 kWh	22,184	6.5%	799	230.74	217.06	(13.68)	-5.9%
800 to 900 kWh	15,593	4.6%	904	275.20	252.15	(23.05)	-8.4%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	287.79	(32.83)	-10.2%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	369.34	(55.48)	-13.1%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	549.19	(105.63)	-16.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	783.77	(171.72)	-18.0%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,440.03	(356.52)	-19.8%
Total	342,053	100.0%	561	150.40	145.70	(4.70)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	10.20	4.92	93.2%
25 to 50 kWh	2,362	0.7%	40	7.58	10.88	3.30	43.5%
50 to 75 kWh	2,571	0.8%	66	12.07	13.52	1.45	12.0%
75 to 100 kWh	3,167	0.9%	91	16.42	17.77	1.35	8.2%
100 to 150 kWh	9,990	2.9%	129	23.13	24.66	1.53	6.6%
150 to 200 kWh	16,318	4.8%	177	31.61	33.49	1.88	5.9%
200 to 250 kWh	21,729	6.3%	224	40.12	42.38	2.26	5.6%
250 to 300 kWh	25,754	7.5%	269	48.65	51.26	2.61	5.4%
300 to 350 kWh	28,046	8.2%	314	57.41	60.27	2.86	5.0%
350 to 400 kWh	28,025	8.2%	359	67.12	70.09	2.97	4.4%
400 to 450 kWh	26,861	7.8%	404	77.87	80.77	2.90	3.7%
450 to 500 kWh	24,821	7.2%	447	90.24	92.44	2.20	2.4%
500 to 600 kWh	41,404	12.1%	514	111.55	111.23	(0.32)	-0.3%
600 to 700 kWh	31,282	9.1%	603	142.82	137.48	(5.34)	-3.7%
700 to 800 kWh	22,198	6.5%	695	176.23	164.67	(11.56)	-6.6%
800 to 900 kWh	15,608	4.6%	791	211.78	193.17	(18.61)	-8.8%
900 to 1000 kWh	10,708	3.1%	884	247.10	220.83	(26.27)	-10.6%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	288.03	(45.39)	-13.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	435.98	(88.68)	-16.9%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	620.00	(147.68)	-19.2%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,187.28	(327.22)	-21.6%
Total	342,578	100.0%	503	121.29	114.42	(6.87)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	10.25	4.98	94.5%
25 to 50 kWh	2,363	0.7%	37	7.20	10.83	3.63	50.4%
50 to 75 kWh	2,571	0.8%	63	11.48	13.49	2.01	17.5%
75 to 100 kWh	3,167	0.9%	88	15.87	18.08	2.21	13.9%
100 to 150 kWh	9,990	2.9%	127	22.74	25.61	2.87	12.6%
150 to 200 kWh	16,318	4.8%	177	31.56	35.37	3.81	12.1%
200 to 250 kWh	21,729	6.3%	226	40.53	45.30	4.77	11.8%
250 to 300 kWh	25,754	7.5%	276	49.92	55.59	5.67	11.4%
300 to 350 kWh	28,047	8.2%	325	60.17	66.52	6.35	10.6%
350 to 400 kWh	28,025	8.2%	375	71.70	78.28	6.58	9.2%
400 to 450 kWh	26,861	7.8%	425	85.01	91.28	6.27	7.4%
450 to 500 kWh	24,821	7.2%	475	100.51	105.65	5.14	5.1%
500 to 600 kWh	41,405	12.1%	548	126.21	127.89	1.68	1.3%
600 to 700 kWh	31,282	9.1%	647	164.04	159.13	(4.91)	-3.0%
700 to 800 kWh	22,198	6.5%	747	203.50	190.87	(12.63)	-6.2%
800 to 900 kWh	15,608	4.6%	847	243.51	222.67	(20.84)	-8.6%
900 to 1000 kWh	10,708	3.1%	947	283.88	254.33	(29.55)	-10.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	328.71	(50.43)	-13.3%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	492.62	(97.16)	-16.5%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	701.93	(159.71)	-18.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,313.84	(341.89)	-20.6%
Total	342,588	100.0%	531	135.81	130.02	(5.78)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	4,116	0.8%	36	6.92	10.72	3.80	54.9%
50 to 75 kWh	6,326	1.2%	62	11.17	13.69	2.52	22.6%
75 to 100 kWh	9,874	1.9%	87	15.54	18.56	3.02	19.4%
100 to 150 kWh	32,110	6.0%	124	22.15	26.27	4.12	18.6%
150 to 200 kWh	45,014	8.5%	172	30.57	36.15	5.58	18.3%
200 to 250 kWh	50,334	9.5%	220	39.48	46.65	7.17	18.2%
250 to 300 kWh	51,100	9.6%	270	49.30	58.05	8.75	17.7%
300 to 350 kWh	48,487	9.1%	320	60.53	70.39	9.86	16.3%
350 to 400 kWh	44,300	8.3%	370	74.03	84.15	10.12	13.7%
400 to 450 kWh	37,833	7.1%	422	90.92	99.83	8.91	9.8%
450 to 500 kWh	32,447	6.1%	474	110.24	116.28	6.04	5.5%
500 to 600 kWh	49,981	9.4%	549	140.28	140.82	0.54	0.4%
600 to 700 kWh	33,991	6.4%	653	183.55	175.29	(8.26)	-4.5%
700 to 800 kWh	22,764	4.3%	757	228.06	210.18	(17.88)	-7.8%
800 to 900 kWh	15,354	2.9%	863	273.34	245.45	(27.89)	-10.2%
900 to 1000 kWh	10,554	2.0%	971	319.65	281.55	(38.10)	-11.9%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	368.32	(62.57)	-14.5%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	552.90	(114.25)	-17.1%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	796.33	(182.65)	-18.7%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,473.52	(372.50)	-20.2%
Total	532,090	100.0%	457	122.53	118.94	(3.59)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	10.19	4.91	93.0%
25 to 50 kWh	4,175	0.8%	40	7.63	10.90	3.27	42.9%
50 to 75 kWh	6,368	1.2%	65	11.81	13.25	1.44	12.2%
75 to 100 kWh	9,913	1.9%	90	16.11	17.36	1.25	7.8%
100 to 150 kWh	32,175	6.0%	129	23.10	24.58	1.48	6.4%
150 to 200 kWh	45,078	8.5%	180	32.20	34.09	1.89	5.9%
200 to 250 kWh	50,380	9.5%	231	41.46	43.81	2.35	5.7%
250 to 300 kWh	51,134	9.6%	280	51.02	53.77	2.75	5.4%
300 to 350 kWh	48,522	9.1%	330	61.36	64.23	2.87	4.7%
350 to 400 kWh	44,324	8.3%	379	73.12	75.86	2.74	3.7%
400 to 450 kWh	37,853	7.1%	427	86.60	88.58	1.98	2.3%
450 to 500 kWh	32,470	6.1%	475	102.15	102.27	0.12	0.1%
500 to 600 kWh	50,016	9.4%	545	126.90	122.95	(3.95)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	151.59	(11.08)	-6.8%
700 to 800 kWh	22,778	4.3%	736	199.59	180.15	(19.44)	-9.7%
800 to 900 kWh	15,366	2.9%	831	237.32	208.77	(28.55)	-12.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	236.86	(37.44)	-13.6%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	305.37	(59.13)	-16.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	448.70	(103.52)	-18.7%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	640.61	(163.76)	-20.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,232.74	(348.14)	-22.0%
Total	532,714	100.0%	451	110.77	103.29	(7.48)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	10.25	4.98	94.5%
25 to 50 kWh	4,175	0.8%	38	7.28	10.81	3.53	48.5%
50 to 75 kWh	6,368	1.2%	64	11.49	13.47	1.98	17.2%
75 to 100 kWh	9,913	1.9%	89	15.83	17.96	2.13	13.5%
100 to 150 kWh	32,175	6.0%	127	22.63	25.42	2.79	12.3%
150 to 200 kWh	45,078	8.5%	176	31.38	35.12	3.74	11.9%
200 to 250 kWh	50,380	9.5%	225	40.47	45.23	4.76	11.8%
250 to 300 kWh	51,134	9.6%	275	50.16	55.91	5.75	11.5%
300 to 350 kWh	48,522	9.1%	325	60.95	67.31	6.36	10.4%
350 to 400 kWh	44,324	8.3%	375	73.58	80.01	6.43	8.7%
400 to 450 kWh	37,853	7.1%	424	88.76	94.21	5.45	6.1%
450 to 500 kWh	32,470	6.1%	474	106.20	109.27	3.07	2.9%
500 to 600 kWh	50,016	9.4%	547	133.59	131.89	(1.70)	-1.3%
600 to 700 kWh	34,013	6.4%	647	173.11	163.45	(9.66)	-5.6%
700 to 800 kWh	22,778	4.3%	747	213.83	195.17	(18.66)	-8.7%
800 to 900 kWh	15,366	2.9%	847	255.34	227.12	(28.22)	-11.1%
900 to 1000 kWh	10,561	2.0%	947	296.99	259.22	(37.77)	-12.7%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	336.86	(60.84)	-15.3%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	500.81	(108.88)	-17.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	718.51	(173.21)	-19.4%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,353.37	(360.34)	-21.0%
Total	532,714	100.0%	454	116.63	111.10	(5.53)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	10.41	4.97	91.4%
25 to 50 kWh	240	2.4%	43	8.24	11.80	3.56	43.2%
50 to 75 kWh	249	2.5%	65	11.99	15.08	3.09	25.8%
75 to 100 kWh	235	2.3%	89	16.50	20.00	3.50	21.2%
100 to 150 kWh	398	3.9%	125	22.51	26.89	4.38	19.5%
150 to 200 kWh	319	3.2%	171	30.44	36.18	5.74	18.9%
200 to 250 kWh	324	3.2%	220	39.38	46.59	7.21	18.3%
250 to 300 kWh	327	3.2%	264	47.64	55.91	8.27	17.4%
300 to 350 kWh	346	3.4%	314	57.10	66.73	9.63	16.9%
350 to 400 kWh	425	4.2%	367	67.86	78.70	10.84	16.0%
400 to 450 kWh	456	4.5%	418	78.03	90.13	12.10	15.5%
450 to 500 kWh	491	4.9%	477	92.28	104.81	12.53	13.6%
500 to 600 kWh	996	9.8%	561	115.48	127.47	11.99	10.4%
600 to 700 kWh	954	9.4%	663	146.67	156.62	9.95	6.8%
700 to 800 kWh	915	9.0%	774	185.13	190.67	5.54	3.0%
800 to 900 kWh	728	7.2%	863	218.92	219.45	0.53	0.2%
900 to 1000 kWh	545	5.4%	968	260.55	253.78	(6.77)	-2.6%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	333.73	(25.80)	-7.2%
1500 to 2000 kWh	312	3.1%	1,704	570.19	499.23	(70.96)	-12.4%
2000 to 3000 kWh	115	1.1%	2,473	901.62	757.85	(143.77)	-15.9%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,403.84	(326.49)	-18.9%
Total	10,121	100.0%	660	172.23	169.49	(2.73)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.28	4.85	89.3%
25 to 50 kWh	240	2.4%	32	7.08	11.07	3.99	56.4%
50 to 75 kWh	250	2.5%	59	11.12	13.50	2.38	21.4%
75 to 100 kWh	235	2.3%	85	15.92	17.67	1.75	11.0%
100 to 150 kWh	400	3.9%	123	22.42	24.09	1.67	7.4%
150 to 200 kWh	320	3.2%	180	33.35	34.97	1.62	4.9%
200 to 250 kWh	325	3.2%	233	42.55	44.65	2.10	4.9%
250 to 300 kWh	328	3.2%	286	53.16	55.27	2.11	4.0%
300 to 350 kWh	347	3.4%	334	62.51	64.84	2.33	3.7%
350 to 400 kWh	426	4.2%	383	71.75	74.30	2.55	3.6%
400 to 450 kWh	456	4.5%	432	81.68	84.05	2.37	2.9%
450 to 500 kWh	492	4.9%	475	92.13	93.84	1.71	1.9%
500 to 600 kWh	997	9.8%	539	106.47	107.80	1.33	1.2%
600 to 700 kWh	955	9.4%	635	130.72	130.46	(0.26)	-0.2%
700 to 800 kWh	917	9.0%	723	155.71	152.94	(2.77)	-1.8%
800 to 900 kWh	728	7.2%	832	187.82	181.20	(6.62)	-3.5%
900 to 1000 kWh	545	5.4%	926	215.13	205.94	(9.19)	-4.3%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	271.86	(19.55)	-6.7%
1500 to 2000 kWh	314	3.1%	1,664	477.88	420.55	(57.33)	-12.0%
2000 to 3000 kWh	115	1.1%	2,254	712.06	598.96	(113.10)	-15.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,114.84	(279.66)	-20.1%
Total	10,138	100.0%	638	147.95	141.36	(6.60)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.35	4.92	90.6%
25 to 50 kWh	240	2.4%	37	7.66	11.44	3.78	49.3%
50 to 75 kWh	250	2.5%	62	11.55	14.29	2.74	23.7%
75 to 100 kWh	235	2.3%	87	16.21	18.84	2.63	16.2%
100 to 150 kWh	400	3.9%	124	22.47	25.50	3.03	13.5%
150 to 200 kWh	320	3.2%	175	31.89	35.58	3.69	11.6%
200 to 250 kWh	325	3.2%	226	40.96	45.62	4.66	11.4%
250 to 300 kWh	328	3.2%	275	50.40	55.59	5.19	10.3%
300 to 350 kWh	347	3.4%	324	59.80	65.79	5.99	10.0%
350 to 400 kWh	426	4.2%	375	69.80	76.50	6.70	9.6%
400 to 450 kWh	456	4.5%	425	79.85	87.10	7.25	9.1%
450 to 500 kWh	492	4.9%	476	92.21	99.34	7.13	7.7%
500 to 600 kWh	997	9.8%	550	110.98	117.64	6.66	6.0%
600 to 700 kWh	955	9.4%	649	138.70	143.55	4.85	3.5%
700 to 800 kWh	917	9.0%	748	170.43	171.81	1.38	0.8%
800 to 900 kWh	728	7.2%	847	203.40	200.35	(3.05)	-1.5%
900 to 1000 kWh	545	5.4%	947	237.84	229.86	(7.98)	-3.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.84	(22.67)	-7.0%
1500 to 2000 kWh	314	3.1%	1,684	524.04	459.89	(64.15)	-12.2%
2000 to 3000 kWh	115	1.1%	2,364	806.98	678.52	(128.46)	-15.9%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,259.34	(303.07)	-19.4%
Total	10,138	100.0%	649	160.06	155.40	(4.66)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	10.31	4.97	93.1%
25 to 50 kWh	34	1.7%	44	9.12	13.26	4.14	45.4%
50 to 75 kWh	42	2.1%	50	10.01	13.46	3.45	34.5%
75 to 100 kWh	57	2.8%	78	14.55	18.34	3.79	26.0%
100 to 150 kWh	126	6.2%	107	19.39	23.68	4.29	22.1%
150 to 200 kWh	144	7.0%	167	30.09	35.85	5.76	19.1%
200 to 250 kWh	134	6.5%	202	36.27	42.79	6.52	18.0%
250 to 300 kWh	139	6.8%	245	44.33	51.98	7.65	17.3%
300 to 350 kWh	133	6.5%	298	55.13	64.00	8.87	16.1%
350 to 400 kWh	94	4.6%	383	73.22	83.45	10.23	14.0%
400 to 450 kWh	122	6.0%	405	79.05	89.01	9.96	12.6%
450 to 500 kWh	107	5.2%	478	95.89	106.62	10.73	11.2%
500 to 600 kWh	177	8.7%	574	122.48	132.07	9.59	7.8%
600 to 700 kWh	139	6.8%	690	156.70	164.07	7.37	4.7%
700 to 800 kWh	117	5.7%	832	199.44	203.68	4.24	2.1%
800 to 900 kWh	95	4.6%	955	248.31	243.71	(4.60)	-1.9%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.26	(10.19)	-3.6%
1000 to 1500 kWh	182	8.9%	1,357	402.69	372.26	(30.43)	-7.6%
1500 to 2000 kWh	45	2.2%	1,977	663.00	578.85	(84.15)	-12.7%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	848.26	(164.85)	-16.3%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,051.41	(226.99)	-17.8%
Total	2,046	100.0%	560	142.48	141.25	(1.23)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	10.27	4.84	89.1%
25 to 50 kWh	34	1.7%	32	7.41	11.25	3.84	51.8%
50 to 75 kWh	42	2.1%	71	13.46	15.93	2.47	18.4%
75 to 100 kWh	57	2.8%	95	17.43	19.40	1.97	11.3%
100 to 150 kWh	126	6.2%	146	26.56	28.23	1.67	6.3%
150 to 200 kWh	144	7.0%	186	33.81	35.72	1.91	5.6%
200 to 250 kWh	134	6.5%	247	44.87	47.03	2.16	4.8%
250 to 300 kWh	139	6.8%	305	57.65	59.35	1.70	2.9%
300 to 350 kWh	133	6.5%	345	65.77	67.70	1.93	2.9%
350 to 400 kWh	94	4.6%	366	71.58	72.87	1.29	1.8%
400 to 450 kWh	122	6.0%	444	89.20	89.97	0.77	0.9%
450 to 500 kWh	107	5.2%	472	92.60	94.76	2.16	2.3%
500 to 600 kWh	177	8.7%	520	108.14	107.66	(0.48)	-0.4%
600 to 700 kWh	139	6.8%	605	129.53	127.98	(1.55)	-1.2%
700 to 800 kWh	117	5.7%	663	144.57	141.61	(2.96)	-2.0%
800 to 900 kWh	95	4.6%	735	165.22	160.43	(4.79)	-2.9%
900 to 1000 kWh	75	3.7%	849	205.44	193.35	(12.09)	-5.9%
1000 to 1500 kWh	182	8.9%	1,016	255.55	238.60	(16.95)	-6.6%
1500 to 2000 kWh	45	2.2%	1,441	413.26	364.18	(49.08)	-11.9%
2000 to 3000 kWh	15	0.7%	1,680	531.43	444.79	(86.64)	-16.3%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,439.70	(401.14)	-21.8%
Total	2,046	100.0%	493	112.39	108.16	(4.22)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	10.29	4.90	90.9%
25 to 50 kWh	34	1.7%	38	8.26	12.24	3.98	48.2%
50 to 75 kWh	42	2.1%	61	11.73	14.70	2.97	25.3%
75 to 100 kWh	57	2.8%	87	15.99	18.87	2.88	18.0%
100 to 150 kWh	126	6.2%	126	22.98	25.95	2.97	12.9%
150 to 200 kWh	144	7.0%	176	31.95	35.78	3.83	12.0%
200 to 250 kWh	134	6.5%	224	40.56	44.91	4.35	10.7%
250 to 300 kWh	139	6.8%	275	50.99	55.67	4.68	9.2%
300 to 350 kWh	133	6.5%	322	60.45	65.85	5.40	8.9%
350 to 400 kWh	94	4.6%	375	72.40	78.16	5.76	8.0%
400 to 450 kWh	122	6.0%	425	84.12	89.49	5.37	6.4%
450 to 500 kWh	107	5.2%	475	94.24	100.69	6.45	6.8%
500 to 600 kWh	177	8.7%	547	115.32	119.88	4.56	4.0%
600 to 700 kWh	139	6.8%	648	143.15	146.07	2.92	2.0%
700 to 800 kWh	117	5.7%	748	172.04	172.69	0.65	0.4%
800 to 900 kWh	95	4.6%	845	206.88	202.18	(4.70)	-2.3%
900 to 1000 kWh	75	3.7%	952	244.94	233.80	(11.14)	-4.5%
1000 to 1500 kWh	182	8.9%	1,186	329.15	305.46	(23.69)	-7.2%
1500 to 2000 kWh	45	2.2%	1,709	538.13	471.52	(66.61)	-12.4%
2000 to 3000 kWh	15	0.7%	2,226	772.27	646.52	(125.75)	-16.3%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,245.56	(314.06)	-20.1%
Total	2,046	100.0%	526	127.45	124.72	(2.73)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	2,150	0.8%	35	6.74	10.70	3.96	58.8%
50 to 75 kWh	2,235	0.8%	60	10.84	13.34	2.50	23.1%
75 to 100 kWh	2,526	0.9%	85	15.31	18.35	3.04	19.9%
100 to 150 kWh	7,229	2.6%	125	22.25	26.43	4.18	18.8%
150 to 200 kWh	10,912	4.0%	178	31.64	37.38	5.74	18.1%
200 to 250 kWh	14,831	5.4%	230	41.19	48.46	7.27	17.6%
250 to 300 kWh	18,178	6.6%	284	51.45	60.10	8.65	16.8%
300 to 350 kWh	20,836	7.6%	338	63.14	72.76	9.62	15.2%
350 to 400 kWh	21,938	8.0%	392	76.43	86.28	9.85	12.9%
400 to 450 kWh	21,849	7.9%	448	92.43	101.67	9.24	10.0%
450 to 500 kWh	20,990	7.6%	505	111.25	118.87	7.62	6.8%
500 to 600 kWh	35,727	13.0%	587	142.34	145.32	2.98	2.1%
600 to 700 kWh	27,471	10.0%	698	187.81	182.37	(5.44)	-2.9%
700 to 800 kWh	19,481	7.1%	810	234.79	219.77	(15.02)	-6.4%
800 to 900 kWh	13,423	4.9%	919	281.45	256.47	(24.98)	-8.9%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	293.21	(35.16)	-10.7%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	376.51	(58.52)	-13.5%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	563.76	(111.13)	-16.5%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	798.90	(177.21)	-18.2%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,447.82	(359.76)	-19.9%
Total	274,910	100.0%	581	157.26	151.29	(5.98)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	10.19	4.93	93.7%
25 to 50 kWh	2,170	0.8%	40	7.52	10.79	3.27	43.5%
50 to 75 kWh	2,257	0.8%	66	12.03	13.40	1.37	11.4%
75 to 100 kWh	2,564	0.9%	91	16.37	17.65	1.28	7.8%
100 to 150 kWh	7,304	2.7%	129	23.07	24.56	1.49	6.5%
150 to 200 kWh	10,965	4.0%	176	31.52	33.34	1.82	5.8%
200 to 250 kWh	14,862	5.4%	222	40.08	42.23	2.15	5.4%
250 to 300 kWh	18,215	6.6%	268	48.67	51.10	2.43	5.0%
300 to 350 kWh	20,859	7.6%	312	57.52	60.10	2.58	4.5%
350 to 400 kWh	21,959	8.0%	357	67.45	70.01	2.56	3.8%
400 to 450 kWh	21,872	7.9%	401	78.49	80.82	2.33	3.0%
450 to 500 kWh	21,007	7.6%	445	91.21	92.66	1.45	1.6%
500 to 600 kWh	35,757	13.0%	510	113.03	111.37	(1.66)	-1.5%
600 to 700 kWh	27,496	10.0%	597	144.62	137.12	(7.50)	-5.2%
700 to 800 kWh	19,494	7.1%	685	178.09	163.48	(14.61)	-8.2%
800 to 900 kWh	13,436	4.9%	775	213.38	190.75	(22.63)	-10.6%
900 to 1000 kWh	9,127	3.3%	865	248.39	217.57	(30.82)	-12.4%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	281.47	(50.77)	-15.3%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	425.73	(96.01)	-18.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	614.29	(155.19)	-20.2%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,198.69	(338.91)	-22.0%
Total	275,393	100.0%	507	125.14	116.39	(8.75)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	10.24	4.99	95.0%
25 to 50 kWh	2,171	0.8%	37	7.13	10.74	3.61	50.6%
50 to 75 kWh	2,257	0.8%	63	11.43	13.37	1.94	17.0%
75 to 100 kWh	2,564	0.9%	88	15.84	18.00	2.16	13.6%
100 to 150 kWh	7,304	2.7%	127	22.66	25.49	2.83	12.5%
150 to 200 kWh	10,965	4.0%	177	31.58	35.36	3.78	12.0%
200 to 250 kWh	14,862	5.4%	226	40.63	45.35	4.72	11.6%
250 to 300 kWh	18,215	6.6%	276	50.06	55.60	5.54	11.1%
300 to 350 kWh	20,860	7.6%	325	60.33	66.44	6.11	10.1%
350 to 400 kWh	21,959	8.0%	375	71.94	78.15	6.21	8.6%
400 to 450 kWh	21,872	7.9%	425	85.46	91.25	5.79	6.8%
450 to 500 kWh	21,007	7.6%	475	101.24	105.77	4.53	4.5%
500 to 600 kWh	35,757	13.0%	548	127.69	128.36	0.67	0.5%
600 to 700 kWh	27,496	10.0%	647	166.23	159.75	(6.48)	-3.9%
700 to 800 kWh	19,494	7.1%	747	206.45	191.64	(14.81)	-7.2%
800 to 900 kWh	13,436	4.9%	847	247.43	223.63	(23.80)	-9.6%
900 to 1000 kWh	9,127	3.3%	947	288.41	255.41	(33.00)	-11.4%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	329.02	(54.64)	-14.2%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	494.78	(103.57)	-17.3%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	706.66	(166.21)	-19.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,323.46	(349.35)	-20.9%
Total	275,402	100.0%	544	141.15	133.79	(7.35)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	3,757	0.9%	36	6.88	10.70	3.82	55.5%
50 to 75 kWh	5,463	1.3%	62	11.12	13.61	2.49	22.4%
75 to 100 kWh	7,953	1.9%	87	15.54	18.54	3.00	19.3%
100 to 150 kWh	23,810	5.6%	125	22.22	26.33	4.11	18.5%
150 to 200 kWh	31,122	7.3%	173	30.82	36.38	5.56	18.0%
200 to 250 kWh	34,859	8.2%	222	39.84	46.80	6.96	17.5%
250 to 300 kWh	36,506	8.6%	272	49.69	57.80	8.11	16.3%
300 to 350 kWh	36,502	8.6%	322	60.71	69.38	8.67	14.3%
350 to 400 kWh	34,592	8.1%	372	74.18	82.75	8.57	11.6%
400 to 450 kWh	30,716	7.2%	424	91.19	98.46	7.27	8.0%
450 to 500 kWh	27,255	6.4%	476	110.81	115.21	4.40	4.0%
500 to 600 kWh	43,274	10.2%	552	141.35	140.27	(1.08)	-0.8%
600 to 700 kWh	30,319	7.1%	657	185.25	175.41	(9.84)	-5.3%
700 to 800 kWh	20,701	4.9%	762	230.33	210.88	(19.45)	-8.4%
800 to 900 kWh	14,223	3.3%	869	275.89	246.54	(29.35)	-10.6%
900 to 1000 kWh	9,845	2.3%	977	322.53	282.97	(39.56)	-12.3%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	370.19	(64.04)	-14.7%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	556.06	(116.26)	-17.3%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	801.35	(185.19)	-18.8%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,479.29	(375.75)	-20.3%
Total	426,092	100.0%	488	133.81	127.49	(6.33)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	10.18	4.92	93.5%
25 to 50 kWh	3,800	0.9%	40	7.56	10.82	3.26	43.1%
50 to 75 kWh	5,499	1.3%	65	11.78	13.16	1.38	11.7%
75 to 100 kWh	7,992	1.9%	90	16.05	17.26	1.21	7.5%
100 to 150 kWh	23,869	5.6%	128	22.91	24.33	1.42	6.2%
150 to 200 kWh	31,183	7.3%	178	31.96	33.74	1.78	5.6%
200 to 250 kWh	34,904	8.2%	229	41.32	43.42	2.10	5.1%
250 to 300 kWh	36,540	8.6%	278	50.98	53.23	2.25	4.4%
300 to 350 kWh	36,537	8.6%	328	61.70	63.77	2.07	3.4%
350 to 400 kWh	34,614	8.1%	377	73.97	75.51	1.54	2.1%
400 to 450 kWh	30,734	7.2%	425	88.05	88.37	0.32	0.4%
450 to 500 kWh	27,275	6.4%	473	104.16	102.11	(2.05)	-2.0%
500 to 600 kWh	43,308	10.2%	542	129.51	122.70	(6.81)	-5.3%
600 to 700 kWh	30,341	7.1%	637	165.39	151.01	(14.38)	-8.7%
700 to 800 kWh	20,714	4.9%	731	201.85	179.17	(22.68)	-11.2%
800 to 900 kWh	14,235	3.3%	825	238.87	207.51	(31.36)	-13.1%
900 to 1000 kWh	9,852	2.3%	918	275.42	235.37	(40.05)	-14.5%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	303.72	(61.43)	-16.8%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	444.89	(105.74)	-19.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	636.60	(165.93)	-20.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,224.67	(350.58)	-22.3%
Total	426,662	100.0%	474	120.23	109.81	(10.42)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	10.24	4.98	94.7%
25 to 50 kWh	3,800	0.9%	38	7.22	10.76	3.54	49.0%
50 to 75 kWh	5,499	1.3%	63	11.45	13.38	1.93	16.9%
75 to 100 kWh	7,992	1.9%	88	15.80	17.90	2.10	13.3%
100 to 150 kWh	23,869	5.6%	127	22.56	25.33	2.77	12.3%
150 to 200 kWh	31,183	7.3%	176	31.39	35.06	3.67	11.7%
200 to 250 kWh	34,904	8.2%	225	40.58	45.11	4.53	11.2%
250 to 300 kWh	36,540	8.6%	275	50.33	55.52	5.19	10.3%
300 to 350 kWh	36,537	8.6%	325	61.20	66.58	5.38	8.8%
350 to 400 kWh	34,614	8.1%	375	74.07	79.13	5.06	6.8%
400 to 450 kWh	30,734	7.2%	424	89.62	93.42	3.80	4.2%
450 to 500 kWh	27,275	6.4%	474	107.49	108.67	1.18	1.1%
500 to 600 kWh	43,308	10.2%	547	135.44	131.49	(3.95)	-2.9%
600 to 700 kWh	30,341	7.1%	647	175.32	163.21	(12.11)	-6.9%
700 to 800 kWh	20,714	4.9%	747	216.10	195.03	(21.07)	-9.8%
800 to 900 kWh	14,235	3.3%	847	257.39	227.03	(30.36)	-11.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	259.18	(39.81)	-13.3%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	336.96	(62.74)	-15.7%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	500.48	(111.01)	-18.2%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	719.02	(175.56)	-19.6%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,352.17	(363.18)	-21.2%
Total	426,662	100.0%	481	126.99	118.62	(8.37)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	10.33	4.96	92.4%
25 to 50 kWh	21	2.2%	43	8.74	12.74	4.00	45.8%
50 to 75 kWh	21	2.2%	47	9.61	13.11	3.50	36.4%
75 to 100 kWh	36	3.7%	80	14.79	18.70	3.91	26.4%
100 to 150 kWh	78	8.1%	103	18.69	23.01	4.32	23.1%
150 to 200 kWh	74	7.6%	174	31.13	37.02	5.89	18.9%
200 to 250 kWh	67	6.9%	208	37.64	44.30	6.66	17.7%
250 to 300 kWh	73	7.5%	242	44.21	51.52	7.31	16.5%
300 to 350 kWh	61	6.3%	334	61.72	71.29	9.57	15.5%
350 to 400 kWh	45	4.6%	398	77.15	86.83	9.68	12.5%
400 to 450 kWh	53	5.5%	435	88.53	97.09	8.56	9.7%
450 to 500 kWh	40	4.1%	552	118.33	126.21	7.88	6.7%
500 to 600 kWh	79	8.2%	628	141.74	147.54	5.80	4.1%
600 to 700 kWh	57	5.9%	749	179.19	181.29	2.10	1.2%
700 to 800 kWh	49	5.1%	863	218.51	215.09	(3.42)	-1.6%
800 to 900 kWh	38	3.9%	1,043	296.13	276.29	(19.84)	-6.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	302.40	(23.79)	-7.3%
1000 to 1500 kWh	64	6.6%	1,416	445.47	396.83	(48.64)	-10.9%
1500 to 2000 kWh	15	1.5%	1,975	682.99	583.54	(99.45)	-14.6%
2000 to 3000 kWh	9	0.9%	2,589	946.83	789.83	(157.00)	-16.6%
>= 3000 kWh	4	0.4%	3,012	1,141.56	937.59	(203.97)	-17.9%
Total	968	100.0%	527	138.41	134.36	(4.06)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	10.17	4.87	91.9%
25 to 50 kWh	21	2.2%	33	7.25	11.08	3.83	52.8%
50 to 75 kWh	21	2.2%	73	14.06	16.79	2.73	19.4%
75 to 100 kWh	36	3.7%	94	17.26	19.30	2.04	11.8%
100 to 150 kWh	78	8.1%	148	27.29	28.94	1.65	6.0%
150 to 200 kWh	74	7.6%	183	33.58	35.22	1.64	4.9%
200 to 250 kWh	67	6.9%	237	43.66	45.39	1.73	4.0%
250 to 300 kWh	73	7.5%	304	60.03	60.24	0.21	0.3%
300 to 350 kWh	61	6.3%	310	62.44	62.19	(0.25)	-0.4%
350 to 400 kWh	45	4.6%	352	73.06	71.97	(1.09)	-1.5%
400 to 450 kWh	53	5.5%	419	92.00	88.03	(3.97)	-4.3%
450 to 500 kWh	40	4.1%	400	84.71	82.31	(2.40)	-2.8%
500 to 600 kWh	79	8.2%	466	104.70	99.36	(5.34)	-5.1%
600 to 700 kWh	57	5.9%	558	132.43	122.80	(9.63)	-7.3%
700 to 800 kWh	49	5.1%	631	157.58	143.11	(14.47)	-9.2%
800 to 900 kWh	38	3.9%	646	167.32	149.76	(17.56)	-10.5%
900 to 1000 kWh	35	3.6%	763	208.36	182.72	(25.64)	-12.3%
1000 to 1500 kWh	64	6.6%	936	275.23	234.11	(41.12)	-14.9%
1500 to 2000 kWh	15	1.5%	1,417	463.06	377.91	(85.15)	-18.4%
2000 to 3000 kWh	9	0.9%	1,758	598.28	480.66	(117.62)	-19.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,688.31	(496.46)	-22.7%
Total	968	100.0%	427	107.94	97.88	(10.06)	-9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	10.25	4.91	91.9%
25 to 50 kWh	21	2.2%	38	8.00	11.91	3.91	48.9%
50 to 75 kWh	21	2.2%	60	11.84	14.95	3.11	26.3%
75 to 100 kWh	36	3.7%	87	16.03	19.00	2.97	18.5%
100 to 150 kWh	78	8.1%	126	22.99	25.97	2.98	13.0%
150 to 200 kWh	74	7.6%	179	32.36	36.12	3.76	11.6%
200 to 250 kWh	67	6.9%	223	40.65	44.84	4.19	10.3%
250 to 300 kWh	73	7.5%	273	52.12	55.88	3.76	7.2%
300 to 350 kWh	61	6.3%	322	62.08	66.74	4.66	7.5%
350 to 400 kWh	45	4.6%	375	75.10	79.40	4.30	5.7%
400 to 450 kWh	53	5.5%	427	90.26	92.56	2.30	2.5%
450 to 500 kWh	40	4.1%	476	101.52	104.26	2.74	2.7%
500 to 600 kWh	79	8.2%	547	123.22	123.45	0.23	0.2%
600 to 700 kWh	57	5.9%	654	155.81	152.05	(3.76)	-2.4%
700 to 800 kWh	49	5.1%	747	188.05	179.10	(8.95)	-4.8%
800 to 900 kWh	38	3.9%	844	231.72	213.02	(18.70)	-8.1%
900 to 1000 kWh	35	3.6%	948	267.27	242.56	(24.71)	-9.2%
1000 to 1500 kWh	64	6.6%	1,177	360.46	315.58	(44.88)	-12.5%
1500 to 2000 kWh	15	1.5%	1,696	573.02	480.72	(92.30)	-16.1%
2000 to 3000 kWh	9	0.9%	2,173	772.56	635.24	(137.32)	-17.8%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,312.95	(350.22)	-21.1%
Total	968	100.0%	477	123.18	116.13	(7.06)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	10.40	4.97	91.5%
25 to 50 kWh	197	2.9%	43	8.33	11.90	3.57	42.9%
50 to 75 kWh	204	3.0%	66	12.18	15.25	3.07	25.2%
75 to 100 kWh	176	2.6%	89	16.56	20.12	3.56	21.5%
100 to 150 kWh	294	4.3%	123	22.19	26.54	4.35	19.6%
150 to 200 kWh	240	3.5%	172	30.77	36.57	5.80	18.8%
200 to 250 kWh	246	3.6%	223	39.95	47.22	7.27	18.2%
250 to 300 kWh	237	3.4%	265	48.20	56.44	8.24	17.1%
300 to 350 kWh	262	3.8%	319	58.33	67.99	9.66	16.6%
350 to 400 kWh	322	4.7%	376	69.90	80.82	10.92	15.6%
400 to 450 kWh	330	4.8%	424	79.38	91.48	12.10	15.2%
450 to 500 kWh	373	5.4%	485	95.12	107.30	12.18	12.8%
500 to 600 kWh	716	10.4%	578	122.23	133.18	10.95	9.0%
600 to 700 kWh	664	9.7%	689	158.36	166.07	7.71	4.9%
700 to 800 kWh	617	9.0%	807	202.55	203.70	1.15	0.6%
800 to 900 kWh	465	6.8%	898	239.74	234.10	(5.64)	-2.4%
900 to 1000 kWh	320	4.7%	1,022	291.37	275.49	(15.88)	-5.5%
1000 to 1500 kWh	731	10.6%	1,282	401.53	362.52	(39.01)	-9.7%
1500 to 2000 kWh	157	2.3%	1,797	622.57	535.45	(87.12)	-14.0%
2000 to 3000 kWh	60	0.9%	2,589	964.29	801.91	(162.38)	-16.8%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,472.76	(350.73)	-19.2%
Total	6,880	100.0%	628	165.97	162.04	(3.93)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	10.26	4.86	90.0%
25 to 50 kWh	197	2.9%	32	7.07	11.05	3.98	56.3%
50 to 75 kWh	205	3.0%	58	10.99	13.36	2.37	21.6%
75 to 100 kWh	176	2.6%	85	16.05	17.78	1.73	10.8%
100 to 150 kWh	296	4.3%	124	22.70	24.31	1.61	7.1%
150 to 200 kWh	241	3.5%	178	33.16	34.68	1.52	4.6%
200 to 250 kWh	247	3.6%	231	42.49	44.43	1.94	4.6%
250 to 300 kWh	238	3.5%	285	53.73	55.48	1.75	3.3%
300 to 350 kWh	263	3.8%	328	62.01	63.93	1.92	3.1%
350 to 400 kWh	322	4.7%	374	71.17	73.12	1.95	2.7%
400 to 450 kWh	330	4.8%	426	82.13	83.69	1.56	1.9%
450 to 500 kWh	374	5.4%	468	92.51	93.33	0.82	0.9%
500 to 600 kWh	717	10.4%	522	106.66	106.26	(0.40)	-0.4%
600 to 700 kWh	664	9.6%	609	132.27	128.88	(3.39)	-2.6%
700 to 800 kWh	619	9.0%	690	159.48	151.64	(7.84)	-4.9%
800 to 900 kWh	465	6.7%	795	197.66	182.34	(15.32)	-7.8%
900 to 1000 kWh	320	4.6%	871	226.86	205.20	(21.66)	-9.5%
1000 to 1500 kWh	731	10.6%	1,096	314.53	272.74	(41.79)	-13.3%
1500 to 2000 kWh	158	2.3%	1,597	512.22	423.49	(88.73)	-17.3%
2000 to 3000 kWh	60	0.9%	2,188	746.16	601.44	(144.72)	-19.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,077.96	(294.18)	-21.4%
Total	6,894	100.0%	560	137.87	127.34	(10.53)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	10.33	4.91	90.6%
25 to 50 kWh	197	2.9%	38	7.70	11.48	3.78	49.1%
50 to 75 kWh	205	3.0%	62	11.58	14.30	2.72	23.5%
75 to 100 kWh	176	2.6%	87	16.31	18.96	2.65	16.2%
100 to 150 kWh	296	4.3%	124	22.44	25.43	2.99	13.3%
150 to 200 kWh	241	3.5%	175	31.96	35.63	3.67	11.5%
200 to 250 kWh	247	3.6%	227	41.21	45.83	4.62	11.2%
250 to 300 kWh	238	3.5%	275	50.97	55.96	4.99	9.8%
300 to 350 kWh	263	3.8%	323	60.16	65.97	5.81	9.7%
350 to 400 kWh	322	4.7%	375	70.53	76.97	6.44	9.1%
400 to 450 kWh	330	4.8%	425	80.76	87.59	6.83	8.5%
450 to 500 kWh	374	5.4%	476	93.82	100.33	6.51	6.9%
500 to 600 kWh	717	10.4%	550	114.45	119.73	5.28	4.6%
600 to 700 kWh	664	9.6%	649	145.32	147.49	2.17	1.5%
700 to 800 kWh	619	9.0%	748	181.02	177.67	(3.35)	-1.9%
800 to 900 kWh	465	6.7%	847	218.76	208.29	(10.47)	-4.8%
900 to 1000 kWh	320	4.6%	947	259.13	240.36	(18.77)	-7.2%
1000 to 1500 kWh	731	10.6%	1,189	358.08	317.69	(40.39)	-11.3%
1500 to 2000 kWh	158	2.3%	1,698	567.57	479.65	(87.92)	-15.5%
2000 to 3000 kWh	60	0.9%	2,388	855.23	701.67	(153.56)	-18.0%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,275.36	(322.45)	-20.2%
Total	6,894	100.0%	593	151.88	144.66	(7.22)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	10.49	4.99	90.7%
25 to 50 kWh	190	0.3%	37	7.84	11.62	3.78	48.2%
50 to 75 kWh	310	0.5%	60	11.33	14.30	2.97	26.2%
75 to 100 kWh	601	0.9%	84	15.32	18.62	3.30	21.5%
100 to 150 kWh	2,685	4.0%	127	22.60	26.89	4.29	19.0%
150 to 200 kWh	5,347	8.0%	175	31.25	36.96	5.71	18.3%
200 to 250 kWh	6,863	10.2%	226	40.42	47.74	7.32	18.1%
250 to 300 kWh	7,536	11.2%	277	50.53	59.49	8.96	17.7%
300 to 350 kWh	7,187	10.7%	330	62.29	72.75	10.46	16.8%
350 to 400 kWh	6,065	9.0%	382	75.74	87.15	11.41	15.1%
400 to 450 kWh	4,988	7.4%	433	90.82	102.34	11.52	12.7%
450 to 500 kWh	3,814	5.7%	485	108.16	118.72	10.56	9.8%
500 to 600 kWh	5,647	8.4%	549	131.42	139.45	8.03	6.1%
600 to 700 kWh	3,780	5.6%	639	166.60	169.03	2.43	1.5%
700 to 800 kWh	2,703	4.0%	725	201.56	197.52	(4.04)	-2.0%
800 to 900 kWh	2,170	3.2%	808	236.59	225.40	(11.19)	-4.7%
900 to 1000 kWh	1,580	2.4%	901	275.91	256.48	(19.43)	-7.0%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	336.97	(41.83)	-11.0%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	504.65	(88.84)	-15.0%
2000 to 3000 kWh	399	0.6%	2,308	881.57	729.52	(152.05)	-17.2%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,407.45	(342.98)	-19.6%
Total	67,143	100.0%	476	122.28	122.81	0.52	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	10.32	4.72	84.3%
25 to 50 kWh	192	0.3%	39	8.22	12.01	3.79	46.1%
50 to 75 kWh	314	0.5%	67	12.36	14.35	1.99	16.1%
75 to 100 kWh	603	0.9%	92	16.63	18.26	1.63	9.8%
100 to 150 kWh	2,686	4.0%	130	23.27	24.93	1.66	7.1%
150 to 200 kWh	5,353	8.0%	179	31.80	33.79	1.99	6.3%
200 to 250 kWh	6,867	10.2%	226	40.22	42.68	2.46	6.1%
250 to 300 kWh	7,539	11.2%	273	48.61	51.65	3.04	6.3%
300 to 350 kWh	7,187	10.7%	320	57.09	60.77	3.68	6.4%
350 to 400 kWh	6,066	9.0%	367	65.94	70.36	4.42	6.7%
400 to 450 kWh	4,989	7.4%	415	75.18	80.53	5.35	7.1%
450 to 500 kWh	3,814	5.7%	463	84.88	91.23	6.35	7.5%
500 to 600 kWh	5,647	8.4%	542	102.22	110.35	8.13	8.0%
600 to 700 kWh	3,786	5.6%	654	129.72	140.14	10.42	8.0%
700 to 800 kWh	2,704	4.0%	770	162.87	173.24	10.37	6.4%
800 to 900 kWh	2,172	3.2%	888	201.91	208.14	6.23	3.1%
900 to 1000 kWh	1,581	2.4%	993	239.63	239.66	0.03	0.0%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	317.65	(21.08)	-6.2%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	467.33	(66.28)	-12.4%
2000 to 3000 kWh	399	0.6%	2,326	761.24	640.43	(120.81)	-15.9%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,139.63	(278.40)	-19.6%
Total	67,185	100.0%	486	105.54	106.35	0.81	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	10.41	4.86	87.6%
25 to 50 kWh	192	0.3%	38	8.03	11.81	3.78	47.1%
50 to 75 kWh	314	0.5%	63	11.84	14.33	2.49	21.0%
75 to 100 kWh	603	0.9%	88	15.98	18.44	2.46	15.4%
100 to 150 kWh	2,686	4.0%	129	22.94	25.91	2.97	12.9%
150 to 200 kWh	5,353	8.0%	177	31.52	35.37	3.85	12.2%
200 to 250 kWh	6,867	10.2%	226	40.32	45.21	4.89	12.1%
250 to 300 kWh	7,539	11.2%	275	49.57	55.57	6.00	12.1%
300 to 350 kWh	7,187	10.7%	325	59.69	66.76	7.07	11.8%
350 to 400 kWh	6,066	9.0%	374	70.84	78.76	7.92	11.2%
400 to 450 kWh	4,989	7.4%	424	83.00	91.44	8.44	10.2%
450 to 500 kWh	3,814	5.7%	474	96.52	104.98	8.46	8.8%
500 to 600 kWh	5,648	8.4%	546	116.82	124.90	8.08	6.9%
600 to 700 kWh	3,786	5.6%	647	148.17	154.60	6.43	4.3%
700 to 800 kWh	2,704	4.0%	747	182.22	185.38	3.16	1.7%
800 to 900 kWh	2,172	3.2%	848	219.25	216.77	(2.48)	-1.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	248.07	(9.72)	-3.8%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	327.31	(31.46)	-8.8%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	486.01	(77.57)	-13.8%
2000 to 3000 kWh	399	0.6%	2,317	821.42	684.99	(136.43)	-16.6%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,273.63	(310.71)	-19.6%
Total	67,186	100.0%	481	113.91	114.57	0.66	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	10.29	4.95	92.7%
25 to 50 kWh	359	0.3%	36	7.40	10.96	3.56	48.1%
50 to 75 kWh	863	0.8%	63	11.46	14.24	2.78	24.3%
75 to 100 kWh	1,921	1.8%	87	15.56	18.65	3.09	19.9%
100 to 150 kWh	8,300	7.8%	123	21.95	26.08	4.13	18.8%
150 to 200 kWh	13,892	13.1%	168	30.00	35.65	5.65	18.8%
200 to 250 kWh	15,475	14.6%	215	38.67	46.32	7.65	19.8%
250 to 300 kWh	14,594	13.8%	263	48.32	58.69	10.37	21.5%
300 to 350 kWh	11,985	11.3%	313	59.99	73.47	13.48	22.5%
350 to 400 kWh	9,708	9.2%	363	73.50	89.12	15.62	21.3%
400 to 450 kWh	7,117	6.7%	414	89.74	105.71	15.97	17.8%
450 to 500 kWh	5,192	4.9%	462	107.23	121.85	14.62	13.6%
500 to 600 kWh	6,707	6.3%	530	133.32	144.36	11.04	8.3%
600 to 700 kWh	3,672	3.5%	620	169.50	174.32	4.82	2.8%
700 to 800 kWh	2,063	1.9%	706	205.34	203.11	(2.23)	-1.1%
800 to 900 kWh	1,131	1.1%	791	241.32	231.78	(9.54)	-4.0%
900 to 1000 kWh	709	0.7%	881	279.72	261.92	(17.80)	-6.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	338.58	(39.11)	-10.4%
1500 to 2000 kWh	392	0.4%	1,622	598.35	510.96	(87.39)	-14.6%
2000 to 3000 kWh	230	0.2%	2,273	878.58	729.64	(148.94)	-17.0%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,422.65	(343.74)	-19.5%
Total	105,998	100.0%	334	77.15	84.59	7.44	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	10.41	4.71	82.6%
25 to 50 kWh	375	0.4%	42	8.39	11.86	3.47	41.4%
50 to 75 kWh	869	0.8%	66	12.03	13.85	1.82	15.1%
75 to 100 kWh	1,921	1.8%	91	16.37	17.77	1.40	8.6%
100 to 150 kWh	8,306	7.8%	133	23.67	25.28	1.61	6.8%
150 to 200 kWh	13,895	13.1%	184	32.73	34.87	2.14	6.5%
200 to 250 kWh	15,476	14.6%	235	41.79	44.68	2.89	6.9%
250 to 300 kWh	14,594	13.8%	286	51.13	55.11	3.98	7.8%
300 to 350 kWh	11,985	11.3%	335	60.34	65.66	5.32	8.8%
350 to 400 kWh	9,710	9.2%	385	70.11	77.12	7.01	10.0%
400 to 450 kWh	7,119	6.7%	435	80.32	89.50	9.18	11.4%
450 to 500 kWh	5,195	4.9%	485	91.59	103.07	11.48	12.5%
500 to 600 kWh	6,708	6.3%	561	110.01	124.57	14.56	13.2%
600 to 700 kWh	3,672	3.5%	670	140.21	156.43	16.22	11.6%
700 to 800 kWh	2,064	1.9%	783	176.93	190.02	13.09	7.4%
800 to 900 kWh	1,131	1.1%	899	217.84	224.67	6.83	3.1%
900 to 1000 kWh	709	0.7%	1,009	258.78	257.55	(1.23)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	331.68	(22.39)	-6.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	499.44	(73.88)	-12.9%
2000 to 3000 kWh	230	0.2%	2,459	828.83	693.77	(135.06)	-16.3%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,304.69	(326.38)	-20.0%
Total	106,052	100.0%	361	72.72	77.07	4.35	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	10.35	4.83	87.5%
25 to 50 kWh	375	0.4%	39	7.90	11.42	3.52	44.6%
50 to 75 kWh	869	0.8%	64	11.75	14.04	2.29	19.5%
75 to 100 kWh	1,921	1.8%	89	15.96	18.21	2.25	14.1%
100 to 150 kWh	8,306	7.8%	128	22.81	25.68	2.87	12.6%
150 to 200 kWh	13,895	13.1%	176	31.36	35.26	3.90	12.4%
200 to 250 kWh	15,476	14.6%	225	40.23	45.50	5.27	13.1%
250 to 300 kWh	14,594	13.8%	274	49.72	56.90	7.18	14.4%
300 to 350 kWh	11,985	11.3%	324	60.17	69.56	9.39	15.6%
350 to 400 kWh	9,710	9.2%	374	71.81	83.12	11.31	15.7%
400 to 450 kWh	7,119	6.7%	424	85.03	97.61	12.58	14.8%
450 to 500 kWh	5,195	4.9%	474	99.41	112.46	13.05	13.1%
500 to 600 kWh	6,708	6.3%	545	121.67	134.46	12.79	10.5%
600 to 700 kWh	3,672	3.5%	645	154.86	165.38	10.52	6.8%
700 to 800 kWh	2,064	1.9%	744	191.14	196.56	5.42	2.8%
800 to 900 kWh	1,131	1.1%	845	229.59	228.23	(1.36)	-0.6%
900 to 1000 kWh	709	0.7%	945	269.24	259.73	(9.51)	-3.5%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	335.13	(30.75)	-8.4%
1500 to 2000 kWh	392	0.4%	1,718	585.85	505.20	(80.65)	-13.8%
2000 to 3000 kWh	230	0.2%	2,366	853.71	711.71	(142.00)	-16.6%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,364.06	(335.11)	-19.7%
Total	106,052	100.0%	347	74.93	80.83	5.89	7.9%

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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	10.25	5.02	96.0%
25 to 50 kWh	13	1.2%	45	9.77	14.14	4.37	44.7%
50 to 75 kWh	21	1.9%	53	10.40	13.81	3.41	32.8%
75 to 100 kWh	21	1.9%	76	14.13	17.71	3.58	25.3%
100 to 150 kWh	48	4.5%	113	20.53	24.78	4.25	20.7%
150 to 200 kWh	70	6.5%	159	29.00	34.62	5.62	19.4%
200 to 250 kWh	67	6.2%	195	34.89	41.27	6.38	18.3%
250 to 300 kWh	66	6.1%	248	44.47	52.50	8.03	18.1%
300 to 350 kWh	72	6.7%	268	49.54	57.83	8.29	16.7%
350 to 400 kWh	49	4.5%	370	69.61	80.35	10.74	15.4%
400 to 450 kWh	69	6.4%	383	71.77	82.81	11.04	15.4%
450 to 500 kWh	67	6.2%	434	82.49	94.93	12.44	15.1%
500 to 600 kWh	98	9.1%	531	106.96	119.59	12.63	11.8%
600 to 700 kWh	82	7.6%	649	141.00	152.06	11.06	7.8%
700 to 800 kWh	68	6.3%	810	185.70	195.47	9.77	5.3%
800 to 900 kWh	57	5.3%	895	216.16	221.79	5.63	2.6%
900 to 1000 kWh	40	3.7%	987	247.93	249.64	1.71	0.7%
1000 to 1500 kWh	118	10.9%	1,325	379.49	358.94	(20.55)	-5.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	576.50	(76.50)	-11.7%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	935.89	(176.64)	-15.9%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,279.05	(273.03)	-17.6%
Total	1,078	100.0%	589	146.12	147.44	1.32	0.9%

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SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	10.63	4.73	80.2%
25 to 50 kWh	13	1.2%	31	7.67	11.52	3.85	50.2%
50 to 75 kWh	21	1.9%	70	12.86	15.08	2.22	17.3%
75 to 100 kWh	21	1.9%	97	17.73	19.57	1.84	10.4%
100 to 150 kWh	48	4.5%	143	25.37	27.07	1.70	6.7%
150 to 200 kWh	70	6.5%	189	34.06	36.24	2.18	6.4%
200 to 250 kWh	67	6.2%	256	46.06	48.66	2.60	5.6%
250 to 300 kWh	66	6.1%	306	55.02	58.37	3.35	6.1%
300 to 350 kWh	72	6.7%	375	68.59	72.37	3.78	5.5%
350 to 400 kWh	49	4.5%	379	70.21	73.70	3.49	5.0%
400 to 450 kWh	69	6.4%	464	87.04	91.46	4.42	5.1%
450 to 500 kWh	67	6.2%	516	97.31	102.19	4.88	5.0%
500 to 600 kWh	98	9.1%	563	110.92	114.38	3.46	3.1%
600 to 700 kWh	82	7.6%	638	127.48	131.63	4.15	3.3%
700 to 800 kWh	68	6.3%	687	135.14	140.53	5.39	4.0%
800 to 900 kWh	57	5.3%	796	163.79	167.68	3.89	2.4%
900 to 1000 kWh	40	3.7%	924	202.88	202.65	(0.23)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	244.91	241.02	(3.89)	-1.6%
1500 to 2000 kWh	30	2.8%	1,453	388.36	357.32	(31.04)	-8.0%
2000 to 3000 kWh	6	0.6%	1,563	431.16	390.98	(40.18)	-9.3%
>= 3000 kWh	2	0.2%	3,400	1,152.96	942.48	(210.48)	-18.3%
Total	1,078	100.0%	552	116.38	117.41	1.03	0.9%

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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	10.44	4.88	87.8%
25 to 50 kWh	13	1.2%	38	8.70	12.80	4.10	47.1%
50 to 75 kWh	21	1.9%	61	11.63	14.44	2.81	24.2%
75 to 100 kWh	21	1.9%	86	15.91	18.63	2.72	17.1%
100 to 150 kWh	48	4.5%	128	22.95	25.92	2.97	12.9%
150 to 200 kWh	70	6.5%	174	31.53	35.43	3.90	12.4%
200 to 250 kWh	67	6.2%	225	40.48	44.97	4.49	11.1%
250 to 300 kWh	66	6.1%	277	49.74	55.43	5.69	11.4%
300 to 350 kWh	72	6.7%	321	59.07	65.10	6.03	10.2%
350 to 400 kWh	49	4.5%	374	69.91	77.02	7.11	10.2%
400 to 450 kWh	69	6.4%	423	79.39	87.13	7.74	9.7%
450 to 500 kWh	67	6.2%	475	89.90	98.56	8.66	9.6%
500 to 600 kWh	98	9.1%	547	108.94	116.99	8.05	7.4%
600 to 700 kWh	82	7.6%	643	134.27	141.89	7.62	5.7%
700 to 800 kWh	68	6.3%	749	160.48	168.07	7.59	4.7%
800 to 900 kWh	57	5.3%	846	190.09	194.86	4.77	2.5%
900 to 1000 kWh	40	3.7%	955	225.41	226.14	0.73	0.3%
1000 to 1500 kWh	118	10.9%	1,192	312.20	299.98	(12.22)	-3.9%
1500 to 2000 kWh	30	2.8%	1,715	520.68	466.91	(53.77)	-10.3%
2000 to 3000 kWh	6	0.6%	2,305	771.84	663.44	(108.40)	-14.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,110.77	(241.75)	-17.9%
Total	1,078	100.0%	571	131.26	132.44	1.18	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	10.45	4.97	90.7%
25 to 50 kWh	43	1.3%	40	7.80	11.35	3.55	45.5%
50 to 75 kWh	45	1.4%	59	11.11	14.31	3.20	28.8%
75 to 100 kWh	59	1.8%	91	16.33	19.65	3.32	20.3%
100 to 150 kWh	104	3.2%	131	23.42	27.90	4.48	19.1%
150 to 200 kWh	79	2.4%	165	29.44	35.02	5.58	19.0%
200 to 250 kWh	78	2.4%	211	37.60	44.60	7.00	18.6%
250 to 300 kWh	90	2.8%	260	46.16	54.50	8.34	18.1%
300 to 350 kWh	84	2.6%	297	53.28	62.81	9.53	17.9%
350 to 400 kWh	103	3.2%	339	61.51	72.13	10.62	17.3%
400 to 450 kWh	126	3.9%	405	74.52	86.62	12.10	16.2%
450 to 500 kWh	118	3.6%	452	83.34	96.96	13.62	16.3%
500 to 600 kWh	280	8.6%	518	98.19	112.86	14.67	14.9%
600 to 700 kWh	290	8.9%	604	119.95	135.01	15.06	12.6%
700 to 800 kWh	298	9.2%	705	149.08	163.71	14.63	9.8%
800 to 900 kWh	263	8.1%	801	182.04	193.48	11.44	6.3%
900 to 1000 kWh	225	6.9%	891	216.63	222.85	6.22	2.9%
1000 to 1500 kWh	675	20.8%	1,133	314.02	302.54	(11.48)	-3.7%
1500 to 2000 kWh	155	4.8%	1,609	517.08	462.50	(54.58)	-10.6%
2000 to 3000 kWh	55	1.7%	2,346	833.24	709.78	(123.46)	-14.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,300.47	(290.11)	-18.2%
Total	3,241	100.0%	730	185.49	185.30	(0.20)	-0.1%

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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	10.39	4.85	87.5%
25 to 50 kWh	43	1.3%	32	7.12	11.15	4.03	56.6%
50 to 75 kWh	45	1.4%	62	11.71	14.17	2.46	21.0%
75 to 100 kWh	59	1.8%	86	15.53	17.37	1.84	11.8%
100 to 150 kWh	104	3.2%	120	21.64	23.47	1.83	8.5%
150 to 200 kWh	79	2.4%	185	33.94	35.84	1.90	5.6%
200 to 250 kWh	78	2.4%	239	42.74	45.33	2.59	6.1%
250 to 300 kWh	90	2.8%	291	51.64	54.72	3.08	6.0%
300 to 350 kWh	84	2.6%	353	64.09	67.69	3.60	5.6%
350 to 400 kWh	104	3.2%	409	73.55	77.96	4.41	6.0%
400 to 450 kWh	126	3.9%	448	80.48	85.01	4.53	5.6%
450 to 500 kWh	118	3.6%	500	90.92	95.45	4.53	5.0%
500 to 600 kWh	280	8.6%	583	105.97	111.75	5.78	5.5%
600 to 700 kWh	291	9.0%	693	127.19	134.06	6.87	5.4%
700 to 800 kWh	298	9.2%	793	147.87	155.64	7.77	5.3%
800 to 900 kWh	263	8.1%	896	170.48	179.17	8.69	5.1%
900 to 1000 kWh	225	6.9%	1,004	198.45	206.99	8.54	4.3%
1000 to 1500 kWh	675	20.8%	1,237	266.35	270.90	4.55	1.7%
1500 to 2000 kWh	156	4.8%	1,730	443.51	417.60	(25.91)	-5.8%
2000 to 3000 kWh	55	1.7%	2,327	674.63	596.23	(78.40)	-11.6%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,170.15	(257.88)	-18.1%
Total	3,244	100.0%	804	169.39	171.13	1.74	1.0%

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**SCENARIO 3B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	10.42	4.91	89.1%
25 to 50 kWh	43	1.3%	36	7.46	11.25	3.79	50.8%
50 to 75 kWh	45	1.4%	61	11.41	14.24	2.83	24.8%
75 to 100 kWh	59	1.8%	88	15.93	18.51	2.58	16.2%
100 to 150 kWh	104	3.2%	125	22.53	25.68	3.15	14.0%
150 to 200 kWh	79	2.4%	175	31.69	35.43	3.74	11.8%
200 to 250 kWh	78	2.4%	225	40.17	44.96	4.79	11.9%
250 to 300 kWh	90	2.8%	275	48.91	54.61	5.70	11.7%
300 to 350 kWh	84	2.6%	325	58.67	65.24	6.57	11.2%
350 to 400 kWh	104	3.2%	374	67.53	75.04	7.51	11.1%
400 to 450 kWh	126	3.9%	426	77.49	85.82	8.33	10.7%
450 to 500 kWh	118	3.6%	476	87.13	96.21	9.08	10.4%
500 to 600 kWh	280	8.6%	550	102.08	112.30	10.22	10.0%
600 to 700 kWh	291	9.0%	649	123.58	134.54	10.96	8.9%
700 to 800 kWh	298	9.2%	749	148.48	159.68	11.20	7.5%
800 to 900 kWh	263	8.1%	848	176.26	186.33	10.07	5.7%
900 to 1000 kWh	225	6.9%	947	207.53	214.92	7.39	3.6%
1000 to 1500 kWh	675	20.8%	1,185	290.22	286.74	(3.48)	-1.2%
1500 to 2000 kWh	156	4.8%	1,670	480.17	439.98	(40.19)	-8.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	653.18	(101.00)	-13.4%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,235.31	(274.00)	-18.2%
Total	3,244	100.0%	767	177.47	178.24	0.77	0.4%