

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE**

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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 5.27                         | 5.10               | (0.17)      | -3.2%      |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 6.95                         | 7.25               | 0.30        | 4.3%       |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 11.11                        | 11.78              | 0.67        | 6.0%       |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 15.50                        | 16.47              | 0.97        | 6.3%       |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 22.19                        | 23.60              | 1.41        | 6.4%       |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 30.81                        | 32.75              | 1.94        | 6.3%       |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 39.91                        | 42.37              | 2.46        | 6.2%       |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 49.91                        | 52.80              | 2.89        | 5.8%       |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 61.38                        | 64.53              | 3.15        | 5.1%       |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 74.86                        | 78.20              | 3.34        | 4.5%       |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 91.31                        | 94.62              | 3.31        | 3.6%       |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 110.29                       | 112.95             | 2.66        | 2.4%       |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 140.23                       | 140.83             | 0.60        | 0.4%       |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 183.76                       | 180.30             | (3.46)      | -1.9%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 228.43                       | 220.07             | (8.36)      | -3.7%      |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 272.93                       | 259.30             | (13.63)     | -5.0%      |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 318.53                       | 299.34             | (19.19)     | -6.0%      |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 425.63                       | 393.22             | (32.41)     | -7.6%      |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 659.04                       | 597.45             | (61.59)     | -9.3%      |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 969.12                       | 868.81             | (100.31)    | -10.4%     |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,828.42                     | 1,621.27           | (207.15)    | -11.3%     |
| Total            | 886,310             | 100.0%         | 500                   | 133.90                       | 130.50             | (3.40)      | -2.5%      |

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**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 5.29                         | 5.10               | (0.19)      | -3.6%      |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 7.59                         | 7.32               | (0.27)      | -3.6%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 11.87                        | 11.46              | (0.41)      | -3.5%      |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 16.19                        | 15.62              | (0.57)      | -3.5%      |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 23.11                        | 22.30              | (0.81)      | -3.5%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 32.05                        | 30.93              | (1.12)      | -3.5%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 41.07                        | 39.64              | (1.43)      | -3.5%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 50.26                        | 48.51              | (1.75)      | -3.5%      |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 59.94                        | 57.89              | (2.05)      | -3.4%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 70.81                        | 68.68              | (2.13)      | -3.0%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 82.98                        | 80.94              | (2.04)      | -2.5%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 96.94                        | 94.62              | (2.32)      | -2.4%      |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 119.78                       | 116.11             | (3.67)      | -3.1%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 152.79                       | 146.28             | (6.51)      | -4.3%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 187.31                       | 177.07             | (10.24)     | -5.5%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 223.45                       | 208.86             | (14.59)     | -6.5%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 259.29                       | 240.16             | (19.13)     | -7.4%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 346.90                       | 316.32             | (30.58)     | -8.8%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 537.84                       | 481.77             | (56.07)     | -10.4%     |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 788.67                       | 698.37             | (90.30)     | -11.4%     |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 1,559.71                     | 1,365.10           | (194.61)    | -12.5%     |
| Total            | 887,476             | 100.0%         | 473                   | 115.26                       | 108.61             | (6.66)      | -5.8%      |

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 5.28                         | 5.10               | (0.18)      | -3.4%      |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 7.27                         | 7.28               | 0.01        | 0.1%       |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 11.49                        | 11.62              | 0.13        | 1.1%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 15.85                        | 16.04              | 0.19        | 1.2%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 22.65                        | 22.95              | 0.30        | 1.3%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 31.43                        | 31.84              | 0.41        | 1.3%       |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 40.49                        | 41.00              | 0.51        | 1.3%       |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 50.08                        | 50.65              | 0.57        | 1.1%       |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 60.66                        | 61.21              | 0.55        | 0.9%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 72.83                        | 73.44              | 0.61        | 0.8%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 87.15                        | 87.78              | 0.63        | 0.7%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 103.62                       | 103.79             | 0.17        | 0.2%       |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 130.01                       | 128.47             | (1.54)      | -1.2%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 168.28                       | 163.30             | (4.98)      | -3.0%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 207.88                       | 198.58             | (9.30)      | -4.5%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 248.20                       | 234.09             | (14.11)     | -5.7%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 288.93                       | 269.76             | (19.17)     | -6.6%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 386.28                       | 354.78             | (31.50)     | -8.2%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 598.46                       | 539.63             | (58.83)     | -9.8%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 878.95                       | 783.64             | (95.31)     | -10.8%     |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,694.31                     | 1,493.42           | (200.89)    | -11.9%     |
| Total            | 887,486             | 100.0%         | 486                   | 124.55                       | 119.53             | (5.03)      | -4.0%      |

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Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 5.27                         | 5.10               | (0.17)      | -3.2%      |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 6.82                         | 7.10               | 0.28        | 4.1%       |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 10.90                        | 11.55              | 0.65        | 6.0%       |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 15.31                        | 16.26              | 0.95        | 6.2%       |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 22.34                        | 23.75              | 1.41        | 6.3%       |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 31.51                        | 33.49              | 1.98        | 6.3%       |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 40.94                        | 43.46              | 2.52        | 6.2%       |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 51.18                        | 54.17              | 2.99        | 5.8%       |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 62.92                        | 66.27              | 3.35        | 5.3%       |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 76.28                        | 79.74              | 3.46        | 4.5%       |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 92.14                        | 95.54              | 3.40        | 3.7%       |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 110.78                       | 113.95             | 3.17        | 2.9%       |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 140.85                       | 142.34             | 1.49        | 1.1%       |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 185.24                       | 182.84             | (2.40)      | -1.3%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 230.74                       | 223.48             | (7.26)      | -3.1%      |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 275.20                       | 262.67             | (12.53)     | -4.6%      |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 320.62                       | 302.56             | (18.06)     | -5.6%      |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 424.82                       | 393.78             | (31.04)     | -7.3%      |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 654.82                       | 595.06             | (59.76)     | -9.1%      |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 955.49                       | 858.53             | (96.96)     | -10.1%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,796.55                     | 1,595.25           | (201.30)    | -11.2%     |
| Total            | 342,053             | 100.0%         | 561                   | 150.40                       | 146.75             | (3.65)      | -2.4%      |

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Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 5.28                         | 5.09               | (0.19)      | -3.6%      |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 7.58                         | 7.31               | (0.27)      | -3.6%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 12.07                        | 11.65              | (0.42)      | -3.5%      |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 16.42                        | 15.84              | (0.58)      | -3.5%      |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 23.13                        | 22.32              | (0.81)      | -3.5%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 31.61                        | 30.51              | (1.10)      | -3.5%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 40.12                        | 38.74              | (1.38)      | -3.4%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 48.65                        | 47.01              | (1.64)      | -3.4%      |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 57.41                        | 55.54              | (1.87)      | -3.3%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 67.12                        | 65.19              | (1.93)      | -2.9%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 77.87                        | 76.20              | (1.67)      | -2.1%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 90.24                        | 88.79              | (1.45)      | -1.6%      |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 111.55                       | 109.30             | (2.25)      | -2.0%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 142.82                       | 138.24             | (4.58)      | -3.2%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 176.23                       | 168.31             | (7.92)      | -4.5%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 211.78                       | 199.80             | (11.98)     | -5.7%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 247.10                       | 230.79             | (16.31)     | -6.6%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 333.42                       | 306.03             | (27.39)     | -8.2%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 524.66                       | 472.08             | (52.58)     | -10.0%     |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 767.68                       | 682.09             | (85.59)     | -11.1%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 1,514.50                     | 1,327.72           | (186.78)    | -12.3%     |
| Total            | 342,578             | 100.0%         | 503                   | 121.29                       | 115.00             | (6.29)      | -5.2%      |

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Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 5.27                         | 5.09               | (0.18)      | -3.4%      |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 7.20                         | 7.21               | 0.01        | 0.1%       |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 11.48                        | 11.60              | 0.12        | 1.0%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 15.87                        | 16.05              | 0.18        | 1.1%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 22.74                        | 23.04              | 0.30        | 1.3%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 31.56                        | 32.00              | 0.44        | 1.4%       |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 40.53                        | 41.10              | 0.57        | 1.4%       |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 49.92                        | 50.59              | 0.67        | 1.3%       |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 60.17                        | 60.91              | 0.74        | 1.2%       |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 71.70                        | 72.47              | 0.77        | 1.1%       |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 85.01                        | 85.88              | 0.87        | 1.0%       |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 100.51                       | 101.37             | 0.86        | 0.9%       |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 126.21                       | 125.83             | (0.38)      | -0.3%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 164.04                       | 160.55             | (3.49)      | -2.1%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 203.50                       | 195.91             | (7.59)      | -3.7%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 243.51                       | 231.25             | (12.26)     | -5.0%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 283.88                       | 266.70             | (17.18)     | -6.1%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 379.14                       | 349.93             | (29.21)     | -7.7%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 589.78                       | 533.61             | (56.17)     | -9.5%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 861.64                       | 770.37             | (91.27)     | -10.6%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 1,655.73                     | 1,461.67           | (194.06)    | -11.7%     |
| Total            | 342,588             | 100.0%         | 531                   | 135.81                       | 130.84             | (4.97)      | -3.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 5.25                         | 5.08               | (0.17)      | -3.2%      |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 6.92                         | 7.23               | 0.31        | 4.5%       |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 11.17                        | 11.85              | 0.68        | 6.1%       |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 15.54                        | 16.52              | 0.98        | 6.3%       |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 22.15                        | 23.56              | 1.41        | 6.4%       |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 30.57                        | 32.49              | 1.92        | 6.3%       |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 39.48                        | 41.91              | 2.43        | 6.2%       |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 49.30                        | 52.14              | 2.84        | 5.8%       |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 60.53                        | 63.58              | 3.05        | 5.0%       |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 74.03                        | 77.29              | 3.26        | 4.4%       |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 90.92                        | 94.15              | 3.23        | 3.6%       |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 110.24                       | 112.48             | 2.24        | 2.0%       |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 140.28                       | 140.05             | (0.23)      | -0.2%      |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 183.55                       | 178.89             | (4.66)      | -2.5%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 228.06                       | 218.19             | (9.87)      | -4.3%      |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 273.34                       | 257.95             | (15.39)     | -5.6%      |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 319.65                       | 298.53             | (21.12)     | -6.6%      |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 430.89                       | 395.99             | (34.90)     | -8.1%      |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 667.15                       | 602.98             | (64.17)     | -9.6%      |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 978.98                       | 876.14             | (102.84)    | -10.5%     |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,846.02                     | 1,635.67           | (210.35)    | -11.4%     |
| Total            | 532,090             | 100.0%         | 457                   | 122.53                       | 119.29             | (3.24)      | -2.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 5.28                         | 5.09               | (0.19)      | -3.6%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 7.63                         | 7.36               | (0.27)      | -3.5%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 11.81                        | 11.40              | (0.41)      | -3.5%      |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 16.11                        | 15.55              | (0.56)      | -3.5%      |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 23.10                        | 22.29              | (0.81)      | -3.5%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 32.20                        | 31.06              | (1.14)      | -3.5%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 41.46                        | 40.01              | (1.45)      | -3.5%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 51.02                        | 49.23              | (1.79)      | -3.5%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 61.36                        | 59.22              | (2.14)      | -3.5%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 73.12                        | 70.89              | (2.23)      | -3.0%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 86.60                        | 84.31              | (2.29)      | -2.6%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 102.15                       | 99.20              | (2.95)      | -2.9%      |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 126.90                       | 122.07             | (4.83)      | -3.8%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 162.67                       | 154.36             | (8.31)      | -5.1%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 199.59                       | 186.96             | (12.63)     | -6.3%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 237.32                       | 219.86             | (17.46)     | -7.4%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 274.30                       | 251.94             | (22.36)     | -8.2%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 364.50                       | 330.02             | (34.48)     | -9.5%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 552.22                       | 492.54             | (59.68)     | -10.8%     |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 804.37                       | 710.64             | (93.73)     | -11.7%     |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 1,580.88                     | 1,382.55           | (198.33)    | -12.5%     |
| Total            | 532,714             | 100.0%         | 451                   | 110.77                       | 103.93             | (6.84)      | -6.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 5.27                         | 5.09               | (0.18)      | -3.4%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 7.28                         | 7.29               | 0.01        | 0.1%       |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 11.49                        | 11.62              | 0.13        | 1.1%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 15.83                        | 16.03              | 0.20        | 1.3%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 22.63                        | 22.92              | 0.29        | 1.3%       |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 31.38                        | 31.78              | 0.40        | 1.3%       |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 40.47                        | 40.96              | 0.49        | 1.2%       |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 50.16                        | 50.68              | 0.52        | 1.0%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 60.95                        | 61.40              | 0.45        | 0.7%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 73.58                        | 74.09              | 0.51        | 0.7%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 88.76                        | 89.23              | 0.47        | 0.5%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 106.20                       | 105.84             | (0.36)      | -0.3%      |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 133.59                       | 131.06             | (2.53)      | -1.9%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 173.11                       | 166.63             | (6.48)      | -3.7%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 213.83                       | 202.58             | (11.25)     | -5.3%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 255.34                       | 238.91             | (16.43)     | -6.4%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 296.99                       | 275.25             | (21.74)     | -7.3%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 397.70                       | 363.01             | (34.69)     | -8.7%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 609.69                       | 547.77             | (61.92)     | -10.2%     |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 891.72                       | 793.43             | (98.29)     | -11.0%     |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,713.71                     | 1,509.36           | (204.35)    | -11.9%     |
| Total            | 532,714             | 100.0%         | 454                   | 116.63                       | 111.59             | (5.04)      | -4.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 5.44                         | 5.31               | (0.13)      | -2.4%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 8.24                         | 8.62               | 0.38        | 4.6%       |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 11.99                        | 12.68              | 0.69        | 5.8%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 16.50                        | 17.52              | 1.02        | 6.2%       |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 22.51                        | 23.91              | 1.40        | 6.2%       |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 30.44                        | 32.36              | 1.92        | 6.3%       |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 39.38                        | 41.85              | 2.47        | 6.3%       |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 47.64                        | 50.55              | 2.91        | 6.1%       |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 57.10                        | 60.48              | 3.38        | 5.9%       |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 67.86                        | 71.79              | 3.93        | 5.8%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 78.03                        | 82.41              | 4.38        | 5.6%       |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 92.28                        | 96.99              | 4.71        | 5.1%       |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 115.48                       | 120.12             | 4.64        | 4.0%       |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 146.67                       | 150.52             | 3.85        | 2.6%       |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 185.13                       | 186.76             | 1.63        | 0.9%       |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 218.92                       | 217.72             | (1.20)      | -0.5%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 260.55                       | 255.18             | (5.37)      | -2.1%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 359.53                       | 343.27             | (16.26)     | -4.5%      |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 570.19                       | 528.61             | (41.58)     | -7.3%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 901.62                       | 819.01             | (82.61)     | -9.2%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,730.33                     | 1,544.99           | (185.34)    | -10.7%     |
| Total            | 10,121              | 100.0%         | 660                   | 172.23                       | 168.92             | (3.30)      | -1.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.43                         | 5.24               | (0.19)      | -3.5%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 7.08                         | 6.82               | (0.26)      | -3.7%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 11.12                        | 10.72              | (0.40)      | -3.6%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 15.92                        | 15.32              | (0.60)      | -3.8%      |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 22.42                        | 21.59              | (0.83)      | -3.7%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 33.35                        | 32.06              | (1.29)      | -3.9%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 42.55                        | 40.94              | (1.61)      | -3.8%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 53.16                        | 51.07              | (2.09)      | -3.9%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 62.51                        | 60.06              | (2.45)      | -3.9%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 71.75                        | 68.92              | (2.83)      | -3.9%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 81.68                        | 78.32              | (3.36)      | -4.1%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 92.13                        | 88.20              | (3.93)      | -4.3%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 106.47                       | 101.90             | (4.57)      | -4.3%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 130.72                       | 125.00             | (5.72)      | -4.4%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 155.71                       | 148.34             | (7.37)      | -4.7%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 187.82                       | 177.73             | (10.09)     | -5.4%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 215.13                       | 202.55             | (12.58)     | -5.8%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 291.41                       | 271.09             | (20.32)     | -7.0%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 477.88                       | 436.13             | (41.75)     | -8.7%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 712.06                       | 639.47             | (72.59)     | -10.2%     |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 1,394.50                     | 1,228.98           | (165.52)    | -11.9%     |
| Total            | 10,138              | 100.0%         | 638                   | 147.95                       | 138.78             | (9.17)      | -6.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.43                         | 5.27               | (0.16)      | -2.9%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 7.66                         | 7.72               | 0.06        | 0.8%       |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 11.55                        | 11.70              | 0.15        | 1.3%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 16.21                        | 16.42              | 0.21        | 1.3%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 22.47                        | 22.76              | 0.29        | 1.3%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 31.89                        | 32.21              | 0.32        | 1.0%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 40.96                        | 41.40              | 0.44        | 1.1%       |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 50.40                        | 50.81              | 0.41        | 0.8%       |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 59.80                        | 60.27              | 0.47        | 0.8%       |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 69.80                        | 70.36              | 0.56        | 0.8%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 79.85                        | 80.37              | 0.52        | 0.7%       |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 92.21                        | 92.60              | 0.39        | 0.4%       |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 110.98                       | 111.02             | 0.04        | 0.0%       |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 138.70                       | 137.77             | (0.93)      | -0.7%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 170.43                       | 167.56             | (2.87)      | -1.7%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 203.40                       | 197.76             | (5.64)      | -2.8%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 237.84                       | 228.87             | (8.97)      | -3.8%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 325.51                       | 307.23             | (18.28)     | -5.6%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 524.04                       | 482.37             | (41.67)     | -8.0%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 806.98                       | 729.37             | (77.61)     | -9.6%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 1,562.41                     | 1,386.99           | (175.42)    | -11.2%     |
| Total            | 10,138              | 100.0%         | 649                   | 160.06                       | 153.83             | (6.23)      | -3.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 5.34                         | 5.19               | (0.15)      | -2.8%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 9.12                         | 9.49               | 0.37        | 4.1%       |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 10.01                        | 10.49              | 0.48        | 4.8%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 14.55                        | 15.38              | 0.83        | 5.7%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 19.39                        | 20.53              | 1.14        | 5.9%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 30.09                        | 31.91              | 1.82        | 6.0%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 36.27                        | 38.43              | 2.16        | 6.0%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 44.33                        | 46.89              | 2.56        | 5.8%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 55.13                        | 57.97              | 2.84        | 5.2%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 73.22                        | 76.33              | 3.11        | 4.2%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 79.05                        | 82.03              | 2.98        | 3.8%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 95.89                        | 98.65              | 2.76        | 2.9%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 122.48                       | 124.37             | 1.89        | 1.5%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 156.70                       | 156.87             | 0.17        | 0.1%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 199.44                       | 197.28             | (2.16)      | -1.1%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 248.31                       | 241.32             | (6.99)      | -2.8%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 284.45                       | 274.44             | (10.01)     | -3.5%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 402.69                       | 380.72             | (21.97)     | -5.5%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 663.00                       | 610.86             | (52.14)     | -7.9%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 1,013.11                     | 916.84             | (96.27)     | -9.5%      |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 1,278.40                     | 1,147.14           | (131.26)    | -10.3%     |
| Total            | 2,046               | 100.0%         | 560                   | 142.48                       | 138.85             | (3.63)      | -2.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 5.43                         | 5.24               | (0.19)      | -3.5%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 7.41                         | 7.15               | (0.26)      | -3.5%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 13.46                        | 12.97              | (0.49)      | -3.6%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 17.43                        | 16.79              | (0.64)      | -3.7%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 26.56                        | 25.52              | (1.04)      | -3.9%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 33.81                        | 32.50              | (1.31)      | -3.9%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 44.87                        | 43.05              | (1.82)      | -4.1%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 57.65                        | 54.98              | (2.67)      | -4.6%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 65.77                        | 62.74              | (3.03)      | -4.6%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 71.58                        | 68.02              | (3.56)      | -5.0%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 89.20                        | 84.49              | (4.71)      | -5.3%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 92.60                        | 88.05              | (4.55)      | -4.9%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 108.14                       | 102.09             | (6.05)      | -5.6%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 129.53                       | 121.93             | (7.60)      | -5.9%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 144.57                       | 135.72             | (8.85)      | -6.1%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 165.22                       | 154.49             | (10.73)     | -6.5%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 205.44                       | 190.63             | (14.81)     | -7.2%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 255.55                       | 236.33             | (19.22)     | -7.5%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 413.26                       | 376.00             | (37.26)     | -9.0%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 531.43                       | 475.53             | (55.90)     | -10.5%     |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,840.84                     | 1,607.80           | (233.04)    | -12.7%     |
| Total            | 2,046               | 100.0%         | 493                   | 112.39                       | 104.81             | (7.58)      | -6.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 5.39                         | 5.21               | (0.18)      | -3.3%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 8.26                         | 8.31               | 0.05        | 0.6%       |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 11.73                        | 11.73              | 0.00        | 0.0%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 15.99                        | 16.08              | 0.09        | 0.6%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 22.98                        | 23.03              | 0.05        | 0.2%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 31.95                        | 32.21              | 0.26        | 0.8%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 40.56                        | 40.74              | 0.18        | 0.4%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 50.99                        | 50.93              | (0.06)      | -0.1%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 60.45                        | 60.35              | (0.10)      | -0.2%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 72.40                        | 72.17              | (0.23)      | -0.3%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 84.12                        | 83.26              | (0.86)      | -1.0%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 94.24                        | 93.35              | (0.89)      | -0.9%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 115.32                       | 113.25             | (2.07)      | -1.8%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 143.15                       | 139.44             | (3.71)      | -2.6%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 172.04                       | 166.54             | (5.50)      | -3.2%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 206.88                       | 198.02             | (8.86)      | -4.3%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 244.94                       | 232.54             | (12.40)     | -5.1%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 329.15                       | 308.56             | (20.59)     | -6.3%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 538.13                       | 493.43             | (44.70)     | -8.3%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 772.27                       | 696.19             | (76.08)     | -9.9%      |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 1,559.62                     | 1,377.47           | (182.15)    | -11.7%     |
| Total            | 2,046               | 100.0%         | 526                   | 127.45                       | 121.84             | (5.61)      | -4.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 5.25                         | 5.08               | (0.17)      | -3.2%      |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 6.74                         | 7.02               | 0.28        | 4.2%       |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 10.84                        | 11.49              | 0.65        | 6.0%       |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 15.31                        | 16.26              | 0.95        | 6.2%       |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 22.25                        | 23.65              | 1.40        | 6.3%       |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 31.64                        | 33.64              | 2.00        | 6.3%       |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 41.19                        | 43.74              | 2.55        | 6.2%       |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 51.45                        | 54.54              | 3.09        | 6.0%       |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 63.14                        | 66.66              | 3.52        | 5.6%       |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 76.43                        | 80.14              | 3.71        | 4.9%       |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 92.43                        | 96.17              | 3.74        | 4.0%       |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 111.25                       | 114.80             | 3.55        | 3.2%       |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 142.34                       | 144.15             | 1.81        | 1.3%       |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 187.81                       | 185.56             | (2.25)      | -1.2%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 234.79                       | 227.49             | (7.30)      | -3.1%      |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 281.45                       | 268.65             | (12.80)     | -4.5%      |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 328.37                       | 309.86             | (18.51)     | -5.6%      |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 435.03                       | 403.33             | (31.70)     | -7.3%      |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 674.89                       | 613.46             | (61.43)     | -9.1%      |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 976.11                       | 877.32             | (98.79)     | -10.1%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,807.58                     | 1,605.56           | (202.02)    | -11.2%     |
| Total            | 274,910             | 100.0%         | 581                   | 157.26                       | 153.48             | (3.78)      | -2.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 5.26                         | 5.07               | (0.19)      | -3.6%      |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 7.52                         | 7.26               | (0.26)      | -3.5%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 12.03                        | 11.61              | (0.42)      | -3.5%      |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 16.37                        | 15.80              | (0.57)      | -3.5%      |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 23.07                        | 22.28              | (0.79)      | -3.4%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 31.52                        | 30.44              | (1.08)      | -3.4%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 40.08                        | 38.73              | (1.35)      | -3.4%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 48.67                        | 47.07              | (1.60)      | -3.3%      |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 57.52                        | 55.72              | (1.80)      | -3.1%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 67.45                        | 65.66              | (1.79)      | -2.7%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 78.49                        | 77.08              | (1.41)      | -1.8%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 91.21                        | 90.08              | (1.13)      | -1.2%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 113.03                       | 111.06             | (1.97)      | -1.7%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 144.62                       | 140.17             | (4.45)      | -3.1%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 178.09                       | 170.07             | (8.02)      | -4.5%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 213.38                       | 201.04             | (12.34)     | -5.8%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 248.39                       | 231.51             | (16.88)     | -6.8%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 332.24                       | 304.11             | (28.13)     | -8.5%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 521.74                       | 468.06             | (53.68)     | -10.3%     |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 769.48                       | 682.35             | (87.13)     | -11.3%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 1,537.60                     | 1,346.57           | (191.03)    | -12.4%     |
| Total            | 275,393             | 100.0%         | 507                   | 125.14                       | 118.74             | (6.40)      | -5.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 5.25                         | 5.07               | (0.18)      | -3.4%      |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 7.13                         | 7.14               | 0.01        | 0.1%       |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 11.43                        | 11.55              | 0.12        | 1.0%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 15.84                        | 16.03              | 0.19        | 1.2%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 22.66                        | 22.96              | 0.30        | 1.3%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 31.58                        | 32.04              | 0.46        | 1.5%       |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 40.63                        | 41.24              | 0.61        | 1.5%       |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 50.06                        | 50.81              | 0.75        | 1.5%       |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 60.33                        | 61.20              | 0.87        | 1.4%       |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 71.94                        | 72.90              | 0.96        | 1.3%       |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 85.46                        | 86.63              | 1.17        | 1.4%       |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 101.24                       | 102.45             | 1.21        | 1.2%       |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 127.69                       | 127.61             | (0.08)      | -0.1%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 166.23                       | 162.88             | (3.35)      | -2.0%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 206.45                       | 198.79             | (7.66)      | -3.7%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 247.43                       | 234.86             | (12.57)     | -5.1%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 288.41                       | 270.71             | (17.70)     | -6.1%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 383.66                       | 353.75             | (29.91)     | -7.8%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 598.35                       | 540.79             | (57.56)     | -9.6%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 872.87                       | 779.91             | (92.96)     | -10.6%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 1,672.81                     | 1,476.27           | (196.54)    | -11.7%     |
| Total            | 275,402             | 100.0%         | 544                   | 141.15                       | 136.06             | (5.09)      | -3.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 5.25                         | 5.08               | (0.17)      | -3.2%      |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 6.88                         | 7.18               | 0.30        | 4.4%       |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 11.12                        | 11.80              | 0.68        | 6.1%       |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 15.54                        | 16.52              | 0.98        | 6.3%       |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 22.22                        | 23.63              | 1.41        | 6.3%       |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 30.82                        | 32.76              | 1.94        | 6.3%       |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 39.84                        | 42.28              | 2.44        | 6.1%       |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 49.69                        | 52.53              | 2.84        | 5.7%       |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 60.71                        | 63.69              | 2.98        | 4.9%       |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 74.18                        | 77.37              | 3.19        | 4.3%       |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 91.19                        | 94.37              | 3.18        | 3.5%       |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 110.81                       | 112.94             | 2.13        | 1.9%       |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 141.35                       | 140.93             | (0.42)      | -0.3%      |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 185.25                       | 180.30             | (4.95)      | -2.7%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 230.33                       | 220.08             | (10.25)     | -4.5%      |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 275.89                       | 260.07             | (15.82)     | -5.7%      |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 322.53                       | 300.95             | (21.58)     | -6.7%      |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 434.23                       | 398.82             | (35.41)     | -8.2%      |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 672.32                       | 607.39             | (64.93)     | -9.7%      |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 986.54                       | 882.64             | (103.90)    | -10.5%     |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,855.04                     | 1,643.40           | (211.64)    | -11.4%     |
| Total            | 426,092             | 100.0%         | 488                   | 133.81                       | 129.56             | (4.25)      | -3.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 5.26                         | 5.07               | (0.19)      | -3.6%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 7.56                         | 7.29               | (0.27)      | -3.6%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 11.78                        | 11.36              | (0.42)      | -3.6%      |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 16.05                        | 15.49              | (0.56)      | -3.5%      |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 22.91                        | 22.10              | (0.81)      | -3.5%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 31.96                        | 30.83              | (1.13)      | -3.5%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 41.32                        | 39.87              | (1.45)      | -3.5%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 50.98                        | 49.18              | (1.80)      | -3.5%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 61.70                        | 59.53              | (2.17)      | -3.5%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 73.97                        | 71.77              | (2.20)      | -3.0%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 88.05                        | 85.84              | (2.21)      | -2.5%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 104.16                       | 101.22             | (2.94)      | -2.8%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 129.51                       | 124.48             | (5.03)      | -3.9%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 165.39                       | 156.57             | (8.82)      | -5.3%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 201.85                       | 188.55             | (13.30)     | -6.6%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 238.87                       | 220.73             | (18.14)     | -7.6%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 275.42                       | 252.38             | (23.04)     | -8.4%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 365.15                       | 330.05             | (35.10)     | -9.6%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 550.63                       | 490.49             | (60.14)     | -10.9%     |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 802.53                       | 708.35             | (94.18)     | -11.7%     |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 1,575.25                     | 1,376.68           | (198.57)    | -12.6%     |
| Total            | 426,662             | 100.0%         | 474                   | 120.23                       | 112.45             | (7.77)      | -6.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 5.26                         | 5.08               | (0.18)      | -3.4%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 7.22                         | 7.24               | 0.02        | 0.3%       |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 11.45                        | 11.58              | 0.13        | 1.1%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 15.80                        | 16.00              | 0.20        | 1.3%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 22.56                        | 22.86              | 0.30        | 1.3%       |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 31.39                        | 31.80              | 0.41        | 1.3%       |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 40.58                        | 41.08              | 0.50        | 1.2%       |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 50.33                        | 50.85              | 0.52        | 1.0%       |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 61.20                        | 61.61              | 0.41        | 0.7%       |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 74.07                        | 74.57              | 0.50        | 0.7%       |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 89.62                        | 90.11              | 0.49        | 0.5%       |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 107.49                       | 107.08             | (0.41)      | -0.4%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 135.44                       | 132.71             | (2.73)      | -2.0%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 175.32                       | 168.44             | (6.88)      | -3.9%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 216.10                       | 204.32             | (11.78)     | -5.5%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 257.39                       | 240.40             | (16.99)     | -6.6%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 298.99                       | 276.68             | (22.31)     | -7.5%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 399.70                       | 364.44             | (35.26)     | -8.8%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 611.49                       | 548.94             | (62.55)     | -10.2%     |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 894.58                       | 795.54             | (99.04)     | -11.1%     |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,715.35                     | 1,510.24           | (205.11)    | -12.0%     |
| Total            | 426,662             | 100.0%         | 481                   | 126.99                       | 120.98             | (6.01)      | -4.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 5.37                         | 5.22               | (0.15)      | -2.8%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 8.74                         | 9.14               | 0.40        | 4.6%       |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 9.61                         | 10.06              | 0.45        | 4.7%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 14.79                        | 15.63              | 0.84        | 5.7%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 18.69                        | 19.79              | 1.10        | 5.9%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 31.13                        | 33.06              | 1.93        | 6.2%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 37.64                        | 39.83              | 2.19        | 5.8%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 44.21                        | 46.63              | 2.42        | 5.5%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 61.72                        | 64.85              | 3.13        | 5.1%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 77.15                        | 80.17              | 3.02        | 3.9%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 88.53                        | 91.01              | 2.48        | 2.8%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 118.33                       | 119.94             | 1.61        | 1.4%       |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 141.74                       | 142.30             | 0.56        | 0.4%       |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 179.19                       | 177.64             | (1.55)      | -0.9%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 218.51                       | 213.96             | (4.55)      | -2.1%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 296.13                       | 282.84             | (13.29)     | -4.5%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 326.19                       | 310.73             | (15.46)     | -4.7%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 445.47                       | 416.37             | (29.10)     | -6.5%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 682.99                       | 625.56             | (57.43)     | -8.4%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 946.83                       | 856.98             | (89.85)     | -9.5%      |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 1,141.56                     | 1,024.85           | (116.71)    | -10.2%     |
| Total            | 968                 | 100.0%         | 527                   | 138.41                       | 134.08             | (4.34)      | -3.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.30                         | 5.11               | (0.19)      | -3.6%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 7.25                         | 6.99               | (0.26)      | -3.6%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 14.06                        | 13.52              | (0.54)      | -3.8%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 17.26                        | 16.62              | (0.64)      | -3.7%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 27.29                        | 26.17              | (1.12)      | -4.1%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 33.58                        | 32.20              | (1.38)      | -4.1%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 43.66                        | 41.73              | (1.93)      | -4.4%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 60.03                        | 56.80              | (3.23)      | -5.4%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 62.44                        | 59.05              | (3.39)      | -5.4%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 73.06                        | 68.77              | (4.29)      | -5.9%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 92.00                        | 85.97              | (6.03)      | -6.6%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 84.71                        | 79.50              | (5.21)      | -6.2%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 104.70                       | 97.63              | (7.07)      | -6.8%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 132.43                       | 122.83             | (9.60)      | -7.2%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 157.58                       | 145.38             | (12.20)     | -7.7%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 167.32                       | 153.50             | (13.82)     | -8.3%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 208.36                       | 190.24             | (18.12)     | -8.7%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 275.23                       | 248.49             | (26.74)     | -9.7%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 463.06                       | 411.55             | (51.51)     | -11.1%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 598.28                       | 528.44             | (69.84)     | -11.7%     |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 2,184.77                     | 1,900.77           | (284.00)    | -13.0%     |
| Total            | 968                 | 100.0%         | 427                   | 107.94                       | 99.01              | (8.93)      | -8.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.34                         | 5.17               | (0.17)      | -3.2%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 8.00                         | 8.06               | 0.06        | 0.8%       |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 11.84                        | 11.79              | (0.05)      | -0.4%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 16.03                        | 16.12              | 0.09        | 0.6%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 22.99                        | 22.98              | (0.01)      | 0.0%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 32.36                        | 32.63              | 0.27        | 0.8%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 40.65                        | 40.78              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 52.12                        | 51.71              | (0.41)      | -0.8%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 62.08                        | 61.95              | (0.13)      | -0.2%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 75.10                        | 74.47              | (0.63)      | -0.8%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 90.26                        | 88.49              | (1.77)      | -2.0%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 101.52                       | 99.72              | (1.80)      | -1.8%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 123.22                       | 119.96             | (3.26)      | -2.6%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 155.81                       | 150.23             | (5.58)      | -3.6%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 188.05                       | 179.67             | (8.38)      | -4.5%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 231.72                       | 218.17             | (13.55)     | -5.8%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 267.27                       | 250.48             | (16.79)     | -6.3%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 360.46                       | 332.54             | (27.92)     | -7.7%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 573.02                       | 518.55             | (54.47)     | -9.5%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 772.56                       | 692.71             | (79.85)     | -10.3%     |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 1,663.17                     | 1,462.81           | (200.36)    | -12.0%     |
| Total            | 968                 | 100.0%         | 477                   | 123.18                       | 116.55             | (6.63)      | -5.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 5.43                         | 5.30               | (0.13)      | -2.4%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 8.33                         | 8.73               | 0.40        | 4.8%       |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 12.18                        | 12.89              | 0.71        | 5.8%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 16.56                        | 17.58              | 1.02        | 6.2%       |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 22.19                        | 23.57              | 1.38        | 6.2%       |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 30.77                        | 32.71              | 1.94        | 6.3%       |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 39.95                        | 42.44              | 2.49        | 6.2%       |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 48.20                        | 51.11              | 2.91        | 6.0%       |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 58.33                        | 61.76              | 3.43        | 5.9%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 69.90                        | 73.98              | 4.08        | 5.8%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 79.38                        | 83.97              | 4.59        | 5.8%       |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 95.12                        | 100.00             | 4.88        | 5.1%       |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 122.23                       | 127.08             | 4.85        | 4.0%       |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 158.36                       | 162.39             | 4.03        | 2.5%       |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 202.55                       | 203.96             | 1.41        | 0.7%       |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 239.74                       | 237.92             | (1.82)      | -0.8%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 291.37                       | 284.26             | (7.11)      | -2.4%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 401.53                       | 381.80             | (19.73)     | -4.9%      |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 622.57                       | 575.81             | (46.76)     | -7.5%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 964.29                       | 874.96             | (89.33)     | -9.3%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,823.49                     | 1,627.59           | (195.90)    | -10.7%     |
| Total            | 6,880               | 100.0%         | 628                   | 165.97                       | 163.34             | (2.63)      | -1.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.40                         | 5.21               | (0.19)      | -3.5%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 7.07                         | 6.81               | (0.26)      | -3.7%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 10.99                        | 10.59              | (0.40)      | -3.6%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 16.05                        | 15.44              | (0.61)      | -3.8%      |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.70                        | 21.85              | (0.85)      | -3.7%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 33.16                        | 31.87              | (1.29)      | -3.9%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 42.49                        | 40.87              | (1.62)      | -3.8%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 53.73                        | 51.55              | (2.18)      | -4.1%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 62.01                        | 59.53              | (2.48)      | -4.0%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 71.17                        | 68.32              | (2.85)      | -4.0%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 82.13                        | 78.63              | (3.50)      | -4.3%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 92.51                        | 88.47              | (4.04)      | -4.4%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 106.66                       | 101.90             | (4.76)      | -4.5%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 132.27                       | 126.30             | (5.97)      | -4.5%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 159.48                       | 151.62             | (7.86)      | -4.9%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 197.66                       | 186.18             | (11.48)     | -5.8%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 226.86                       | 212.16             | (14.70)     | -6.5%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 314.53                       | 288.88             | (25.65)     | -8.2%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 512.22                       | 460.16             | (52.06)     | -10.2%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 746.16                       | 662.45             | (83.71)     | -11.2%     |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 1,372.14                     | 1,203.88           | (168.26)    | -12.3%     |
| Total            | 6,894               | 100.0%         | 560                   | 137.87                       | 128.76             | (9.11)      | -6.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.42                         | 5.25               | (0.17)      | -3.1%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 7.70                         | 7.77               | 0.07        | 0.9%       |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 11.58                        | 11.74              | 0.16        | 1.4%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 16.31                        | 16.51              | 0.20        | 1.2%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.44                        | 22.71              | 0.27        | 1.2%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 31.96                        | 32.29              | 0.33        | 1.0%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 41.21                        | 41.66              | 0.45        | 1.1%       |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 50.97                        | 51.33              | 0.36        | 0.7%       |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 60.16                        | 60.65              | 0.49        | 0.8%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 70.53                        | 71.15              | 0.62        | 0.9%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 80.76                        | 81.31              | 0.55        | 0.7%       |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 93.82                        | 94.25              | 0.43        | 0.5%       |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 114.45                       | 114.50             | 0.05        | 0.0%       |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 145.32                       | 144.37             | (0.95)      | -0.7%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 181.02                       | 177.80             | (3.22)      | -1.8%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 218.76                       | 212.12             | (6.64)      | -3.0%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 259.13                       | 248.23             | (10.90)     | -4.2%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 358.08                       | 335.40             | (22.68)     | -6.3%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 567.57                       | 518.17             | (49.40)     | -8.7%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 855.23                       | 768.70             | (86.53)     | -10.1%     |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 1,597.81                     | 1,415.74           | (182.07)    | -11.4%     |
| Total            | 6,894               | 100.0%         | 593                   | 151.88                       | 146.02             | (5.86)      | -3.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 5.50                         | 5.36               | (0.14)      | -2.5%      |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 7.84                         | 8.16               | 0.32        | 4.1%       |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 11.33                        | 11.97              | 0.64        | 5.6%       |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 15.32                        | 16.26              | 0.94        | 6.1%       |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 22.60                        | 24.03              | 1.43        | 6.3%       |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 31.25                        | 33.20              | 1.95        | 6.2%       |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 40.42                        | 42.85              | 2.43        | 6.0%       |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 50.53                        | 53.28              | 2.75        | 5.4%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 62.29                        | 65.11              | 2.82        | 4.5%       |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 75.74                        | 78.31              | 2.57        | 3.4%       |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 90.82                        | 92.80              | 1.98        | 2.2%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 108.16                       | 109.23             | 1.07        | 1.0%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 131.42                       | 130.92             | (0.50)      | -0.4%      |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 166.60                       | 163.09             | (3.51)      | -2.1%      |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 201.56                       | 194.60             | (6.96)      | -3.5%      |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 236.59                       | 225.73             | (10.86)     | -4.6%      |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 275.91                       | 260.46             | (15.45)     | -5.6%      |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 378.80                       | 350.72             | (28.08)     | -7.4%      |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 593.49                       | 538.84             | (54.65)     | -9.2%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 881.57                       | 791.19             | (90.38)     | -10.3%     |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,750.43                     | 1,552.14           | (198.29)    | -11.3%     |
| Total            | 67,143              | 100.0%         | 476                   | 122.28                       | 119.18             | (3.10)      | -2.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 5.60                         | 5.40               | (0.20)      | -3.6%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 8.22                         | 7.93               | (0.29)      | -3.5%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 12.36                        | 11.92              | (0.44)      | -3.6%      |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 16.63                        | 16.04              | (0.59)      | -3.5%      |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 23.27                        | 22.45              | (0.82)      | -3.5%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 31.80                        | 30.67              | (1.13)      | -3.6%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.22                        | 38.78              | (1.44)      | -3.6%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 48.61                        | 46.87              | (1.74)      | -3.6%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 57.09                        | 55.03              | (2.06)      | -3.6%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 65.94                        | 63.52              | (2.42)      | -3.7%      |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 75.18                        | 72.37              | (2.81)      | -3.7%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 84.88                        | 81.66              | (3.22)      | -3.8%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 102.22                       | 98.17              | (4.05)      | -4.0%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 129.72                       | 124.23             | (5.49)      | -4.2%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 162.87                       | 155.63             | (7.24)      | -4.4%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 201.91                       | 192.14             | (9.77)      | -4.8%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 239.63                       | 226.63             | (13.00)     | -5.4%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 338.73                       | 314.65             | (24.08)     | -7.1%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 533.61                       | 484.37             | (49.24)     | -9.2%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 761.24                       | 681.18             | (80.06)     | -10.5%     |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 1,418.03                     | 1,249.00           | (169.03)    | -11.9%     |
| Total            | 67,185              | 100.0%         | 486                   | 105.54                       | 99.71              | (5.83)      | -5.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 5.55                         | 5.38               | (0.17)      | -3.1%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 8.03                         | 8.04               | 0.01        | 0.1%       |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 11.84                        | 11.94              | 0.10        | 0.8%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 15.98                        | 16.15              | 0.17        | 1.1%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 22.94                        | 23.24              | 0.30        | 1.3%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 31.52                        | 31.93              | 0.41        | 1.3%       |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.32                        | 40.82              | 0.50        | 1.2%       |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 49.57                        | 50.08              | 0.51        | 1.0%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 59.69                        | 60.07              | 0.38        | 0.6%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 70.84                        | 70.92              | 0.08        | 0.1%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 83.00                        | 82.59              | (0.41)      | -0.5%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 96.52                        | 95.45              | (1.07)      | -1.1%      |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 116.82                       | 114.55             | (2.27)      | -1.9%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 148.17                       | 143.67             | (4.50)      | -3.0%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 182.22                       | 175.12             | (7.10)      | -3.9%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 219.25                       | 208.94             | (10.31)     | -4.7%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 257.79                       | 243.56             | (14.23)     | -5.5%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 358.77                       | 332.69             | (26.08)     | -7.3%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 563.58                       | 511.63             | (51.95)     | -9.2%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 821.42                       | 736.20             | (85.22)     | -10.4%     |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 1,584.34                     | 1,400.67           | (183.67)    | -11.6%     |
| Total            | 67,186              | 100.0%         | 481                   | 113.91                       | 109.45             | (4.46)      | -3.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 5.34                         | 5.20               | (0.14)      | -2.6%      |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 7.40                         | 7.72               | 0.32        | 4.3%       |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 11.46                        | 12.14              | 0.68        | 5.9%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 15.56                        | 16.53              | 0.97        | 6.2%       |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 21.95                        | 23.34              | 1.39        | 6.3%       |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 30.00                        | 31.89              | 1.89        | 6.3%       |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 38.67                        | 41.07              | 2.40        | 6.2%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 48.32                        | 51.17              | 2.85        | 5.9%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 59.99                        | 63.23              | 3.24        | 5.4%       |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 73.50                        | 77.01              | 3.51        | 4.8%       |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 89.74                        | 93.20              | 3.46        | 3.9%       |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 107.23                       | 110.05             | 2.82        | 2.6%       |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 133.32                       | 134.35             | 1.03        | 0.8%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 169.50                       | 167.31             | (2.19)      | -1.3%      |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 205.34                       | 199.32             | (6.02)      | -2.9%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 241.32                       | 231.26             | (10.06)     | -4.2%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 279.72                       | 265.02             | (14.70)     | -5.3%      |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 377.69                       | 350.98             | (26.71)     | -7.1%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 598.35                       | 544.35             | (54.00)     | -9.0%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 878.58                       | 789.80             | (88.78)     | -10.1%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,766.39                     | 1,567.47           | (198.92)    | -11.3%     |
| Total            | 105,998             | 100.0%         | 334                   | 77.15                        | 78.00              | 0.84        | 1.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 5.70                         | 5.50               | (0.20)      | -3.5%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 8.39                         | 8.09               | (0.30)      | -3.6%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 12.03                        | 11.61              | (0.42)      | -3.5%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 16.37                        | 15.79              | (0.58)      | -3.5%      |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 23.67                        | 22.84              | (0.83)      | -3.5%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 32.73                        | 31.58              | (1.15)      | -3.5%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 41.79                        | 40.32              | (1.47)      | -3.5%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 51.13                        | 49.34              | (1.79)      | -3.5%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 60.34                        | 58.27              | (2.07)      | -3.4%      |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 70.11                        | 67.75              | (2.36)      | -3.4%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 80.32                        | 77.70              | (2.62)      | -3.3%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 91.59                        | 88.65              | (2.94)      | -3.2%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 110.01                       | 106.56             | (3.45)      | -3.1%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 140.21                       | 136.15             | (4.06)      | -2.9%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 176.93                       | 171.12             | (5.81)      | -3.3%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 217.84                       | 209.00             | (8.84)      | -4.1%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 258.78                       | 245.83             | (12.95)     | -5.0%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 354.07                       | 329.59             | (24.48)     | -6.9%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 573.32                       | 519.90             | (53.42)     | -9.3%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 828.83                       | 740.89             | (87.94)     | -10.6%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 1,631.07                     | 1,434.89           | (196.18)    | -12.0%     |
| Total            | 106,052             | 100.0%         | 361                   | 72.72                        | 69.63              | (3.08)      | -4.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 5.52                         | 5.35               | (0.17)      | -3.1%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 7.90                         | 7.91               | 0.01        | 0.1%       |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 11.75                        | 11.88              | 0.13        | 1.1%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 15.96                        | 16.16              | 0.20        | 1.3%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 22.81                        | 23.09              | 0.28        | 1.2%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 31.36                        | 31.74              | 0.38        | 1.2%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 40.23                        | 40.69              | 0.46        | 1.1%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 49.72                        | 50.26              | 0.54        | 1.1%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 60.17                        | 60.75              | 0.58        | 1.0%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 71.81                        | 72.38              | 0.57        | 0.8%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 85.03                        | 85.45              | 0.42        | 0.5%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 99.41                        | 99.35              | (0.06)      | -0.1%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 121.67                       | 120.46             | (1.21)      | -1.0%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 154.86                       | 151.73             | (3.13)      | -2.0%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 191.14                       | 185.22             | (5.92)      | -3.1%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 229.59                       | 220.13             | (9.46)      | -4.1%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 269.24                       | 255.42             | (13.82)     | -5.1%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 365.88                       | 340.28             | (25.60)     | -7.0%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 585.85                       | 532.14             | (53.71)     | -9.2%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 853.71                       | 765.35             | (88.36)     | -10.4%     |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,699.17                     | 1,501.62           | (197.55)    | -11.6%     |
| Total            | 106,052             | 100.0%         | 347                   | 74.93                        | 73.81              | (1.12)      | -1.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 5.23                         | 5.07               | (0.16)      | -3.1%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 9.77                         | 10.11              | 0.34        | 3.5%       |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 10.40                        | 10.91              | 0.51        | 4.9%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 14.13                        | 14.94              | 0.81        | 5.7%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 20.53                        | 21.75              | 1.22        | 5.9%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 29.00                        | 30.71              | 1.71        | 5.9%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 34.89                        | 37.02              | 2.13        | 6.1%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 44.47                        | 47.17              | 2.70        | 6.1%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 49.54                        | 52.13              | 2.59        | 5.2%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 69.61                        | 72.81              | 3.20        | 4.6%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 71.77                        | 75.12              | 3.35        | 4.7%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 82.49                        | 85.94              | 3.45        | 4.2%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 106.96                       | 109.93             | 2.97        | 2.8%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 141.00                       | 142.38             | 1.38        | 1.0%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 185.70                       | 185.26             | (0.44)      | -0.2%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 216.16                       | 213.39             | (2.77)      | -1.3%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 247.93                       | 242.68             | (5.25)      | -2.1%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 379.49                       | 361.38             | (18.11)     | -4.8%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 653.00                       | 603.52             | (49.48)     | -7.6%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 1,112.53                     | 1,006.64           | (105.89)    | -9.5%      |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,552.08                     | 1,391.72           | (160.36)    | -10.3%     |
| Total            | 1,078               | 100.0%         | 589                   | 146.12                       | 143.12             | (3.00)      | -2.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 5.90                         | 5.69               | (0.21)      | -3.6%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 7.67                         | 7.40               | (0.27)      | -3.5%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 12.86                        | 12.41              | (0.45)      | -3.5%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 17.73                        | 17.11              | (0.62)      | -3.5%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 25.37                        | 24.47              | (0.90)      | -3.5%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 34.06                        | 32.81              | (1.25)      | -3.7%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 46.06                        | 44.36              | (1.70)      | -3.7%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 55.02                        | 52.97              | (2.05)      | -3.7%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 68.59                        | 65.86              | (2.73)      | -4.0%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 70.21                        | 67.33              | (2.88)      | -4.1%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 87.04                        | 83.35              | (3.69)      | -4.2%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 97.31                        | 93.15              | (4.16)      | -4.3%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 110.92                       | 105.71             | (5.21)      | -4.7%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 127.48                       | 121.30             | (6.18)      | -4.8%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 135.14                       | 128.72             | (6.42)      | -4.8%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 163.79                       | 155.16             | (8.63)      | -5.3%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 202.88                       | 190.98             | (11.90)     | -5.9%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 244.91                       | 229.75             | (15.16)     | -6.2%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 388.36                       | 358.22             | (30.14)     | -7.8%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 431.16                       | 396.16             | (35.00)     | -8.1%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 1,152.96                     | 1,021.87           | (131.09)    | -11.4%     |
| Total            | 1,078               | 100.0%         | 552                   | 116.38                       | 110.01             | (6.37)      | -5.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 5.56                         | 5.38               | (0.18)      | -3.2%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 8.70                         | 8.73               | 0.03        | 0.3%       |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 11.63                        | 11.66              | 0.03        | 0.3%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 15.91                        | 16.01              | 0.10        | 0.6%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 22.95                        | 23.11              | 0.16        | 0.7%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 31.53                        | 31.76              | 0.23        | 0.7%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 40.48                        | 40.69              | 0.21        | 0.5%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 49.74                        | 50.07              | 0.33        | 0.7%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 59.07                        | 59.00              | (0.07)      | -0.1%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 69.91                        | 70.07              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 79.39                        | 79.23              | (0.16)      | -0.2%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 89.90                        | 89.55              | (0.35)      | -0.4%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 108.94                       | 107.82             | (1.12)      | -1.0%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 134.27                       | 131.89             | (2.38)      | -1.8%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 160.48                       | 157.06             | (3.42)      | -2.1%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 190.09                       | 184.40             | (5.69)      | -3.0%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 225.41                       | 216.83             | (8.58)      | -3.8%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 312.20                       | 295.56             | (16.64)     | -5.3%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 520.68                       | 480.87             | (39.81)     | -7.6%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 771.84                       | 701.40             | (70.44)     | -9.1%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 1,352.52                     | 1,206.79           | (145.73)    | -10.8%     |
| Total            | 1,078               | 100.0%         | 571                   | 131.26                       | 126.58             | (4.68)      | -3.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.48                         | 5.35               | (0.13)      | -2.4%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 7.80                         | 8.15               | 0.35        | 4.5%       |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 11.11                        | 11.72              | 0.61        | 5.5%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 16.33                        | 17.34              | 1.01        | 6.2%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 23.42                        | 24.87              | 1.45        | 6.2%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 29.44                        | 31.30              | 1.86        | 6.3%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 37.60                        | 39.98              | 2.38        | 6.3%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 46.16                        | 49.06              | 2.90        | 6.3%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 53.28                        | 56.48              | 3.20        | 6.0%       |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 61.51                        | 64.98              | 3.47        | 5.6%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 74.52                        | 78.31              | 3.79        | 5.1%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 83.34                        | 87.49              | 4.15        | 5.0%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 98.19                        | 102.30             | 4.11        | 4.2%       |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 119.95                       | 123.38             | 3.43        | 2.9%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 149.08                       | 151.16             | 2.08        | 1.4%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 182.04                       | 181.94             | (0.10)      | -0.1%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 216.63                       | 213.74             | (2.89)      | -1.3%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 314.02                       | 301.53             | (12.49)     | -4.0%      |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 517.08                       | 480.75             | (36.33)     | -7.0%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 833.24                       | 757.98             | (75.26)     | -9.0%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,590.58                     | 1,421.09           | (169.49)    | -10.7%     |
| Total            | 3,241               | 100.0%         | 730                   | 185.49                       | 180.75             | (4.74)      | -2.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.54                         | 5.34               | (0.20)      | -3.6%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 7.12                         | 6.87               | (0.25)      | -3.5%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 11.71                        | 11.30              | (0.41)      | -3.5%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 15.53                        | 14.97              | (0.56)      | -3.6%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 21.64                        | 20.87              | (0.77)      | -3.6%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 33.94                        | 32.64              | (1.30)      | -3.8%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 42.74                        | 41.19              | (1.55)      | -3.6%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 51.64                        | 49.78              | (1.86)      | -3.6%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 64.09                        | 61.70              | (2.39)      | -3.7%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 73.55                        | 70.81              | (2.74)      | -3.7%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 80.48                        | 77.51              | (2.97)      | -3.7%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 90.92                        | 87.37              | (3.55)      | -3.9%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 105.97                       | 101.89             | (4.08)      | -3.9%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 127.19                       | 122.05             | (5.14)      | -4.0%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 147.87                       | 141.53             | (6.34)      | -4.3%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 170.48                       | 162.84             | (7.64)      | -4.5%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 198.45                       | 188.89             | (9.56)      | -4.8%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 266.35                       | 251.82             | (14.53)     | -5.5%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 443.51                       | 412.08             | (31.43)     | -7.1%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 674.63                       | 614.25             | (60.38)     | -9.0%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 1,428.03                     | 1,266.63           | (161.40)    | -11.3%     |
| Total            | 3,244               | 100.0%         | 804                   | 169.39                       | 160.09             | (9.30)      | -5.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.51                         | 5.34               | (0.17)      | -3.1%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 7.46                         | 7.51               | 0.05        | 0.7%       |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 11.41                        | 11.51              | 0.10        | 0.9%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 15.93                        | 16.15              | 0.22        | 1.4%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 22.53                        | 22.87              | 0.34        | 1.5%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 31.69                        | 31.97              | 0.28        | 0.9%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 40.17                        | 40.59              | 0.42        | 1.0%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 48.91                        | 49.42              | 0.51        | 1.0%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 58.67                        | 59.08              | 0.41        | 0.7%       |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 67.53                        | 67.89              | 0.36        | 0.5%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 77.49                        | 77.91              | 0.42        | 0.5%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 87.13                        | 87.43              | 0.30        | 0.3%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 102.08                       | 102.09             | 0.01        | 0.0%       |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 123.58                       | 122.71             | (0.87)      | -0.7%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 148.48                       | 146.35             | (2.13)      | -1.4%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 176.26                       | 172.39             | (3.87)      | -2.2%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 207.53                       | 201.31             | (6.22)      | -3.0%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 290.22                       | 276.71             | (13.51)     | -4.7%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 480.17                       | 446.30             | (33.87)     | -7.1%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 754.18                       | 686.33             | (67.85)     | -9.0%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 1,509.31                     | 1,343.86           | (165.45)    | -11.0%     |
| Total            | 3,244               | 100.0%         | 767                   | 177.47                       | 170.44             | (7.02)      | -4.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 5.10               | 7.60               | 2.50        | 49.0%      |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 7.25               | 8.38               | 1.13        | 15.6%      |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 11.78              | 11.98              | 0.20        | 1.7%       |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 16.47              | 16.53              | 0.06        | 0.4%       |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 23.60              | 23.57              | (0.03)      | -0.1%      |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 32.75              | 32.68              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 42.37              | 42.28              | (0.09)      | -0.2%      |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 52.80              | 52.77              | (0.03)      | -0.1%      |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 64.53              | 64.62              | 0.09        | 0.1%       |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 78.20              | 78.39              | 0.19        | 0.2%       |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 94.62              | 94.82              | 0.20        | 0.2%       |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 112.95             | 113.07             | 0.12        | 0.1%       |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 140.83             | 140.82             | (0.01)      | 0.0%       |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 180.30             | 180.08             | (0.22)      | -0.1%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 220.07             | 219.67             | (0.40)      | -0.2%      |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 259.30             | 258.75             | (0.55)      | -0.2%      |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 299.34             | 298.65             | (0.69)      | -0.2%      |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 393.22             | 392.22             | (1.00)      | -0.3%      |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 597.45             | 595.78             | (1.67)      | -0.3%      |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 868.81             | 866.00             | (2.81)      | -0.3%      |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,621.27           | 1,615.59           | (5.68)      | -0.4%      |
| Total            | 886,310             | 100.0%         | 500                   | 130.50             | 130.39             | (0.11)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 5.10               | 7.53               | 2.43        | 47.6%      |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 7.32               | 8.51               | 1.19        | 16.3%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 11.46              | 11.71              | 0.25        | 2.2%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 15.62              | 15.71              | 0.09        | 0.6%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 22.30              | 22.30              | 0.00        | 0.0%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 30.93              | 30.85              | (0.08)      | -0.3%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 39.64              | 39.53              | (0.11)      | -0.3%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 48.51              | 48.38              | (0.13)      | -0.3%      |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 57.89              | 57.77              | (0.12)      | -0.2%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 68.68              | 68.57              | (0.11)      | -0.2%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 80.94              | 80.83              | (0.11)      | -0.1%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 94.62              | 94.52              | (0.10)      | -0.1%      |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 116.11             | 116.05             | (0.06)      | -0.1%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 146.28             | 146.28             | 0.00        | 0.0%       |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 177.07             | 177.07             | 0.00        | 0.0%       |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 208.86             | 208.85             | (0.01)      | 0.0%       |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 240.16             | 240.07             | (0.09)      | 0.0%       |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 316.32             | 316.08             | (0.24)      | -0.1%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 481.77             | 481.11             | (0.66)      | -0.1%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 698.37             | 696.57             | (1.80)      | -0.3%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 1,365.10           | 1,360.49           | (4.61)      | -0.3%      |
| Total            | 887,476             | 100.0%         | 473                   | 108.61             | 108.53             | (0.07)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 5.10               | 7.57               | 2.47        | 48.4%      |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 7.28               | 8.45               | 1.17        | 16.1%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 11.62              | 11.84              | 0.22        | 1.9%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 16.04              | 16.12              | 0.08        | 0.5%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 22.95              | 22.93              | (0.02)      | -0.1%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 31.84              | 31.77              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 41.00              | 40.90              | (0.10)      | -0.2%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 50.65              | 50.58              | (0.07)      | -0.1%      |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 61.21              | 61.19              | (0.02)      | 0.0%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 73.44              | 73.48              | 0.04        | 0.1%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 87.78              | 87.83              | 0.05        | 0.1%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 103.79             | 103.80             | 0.01        | 0.0%       |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 128.47             | 128.44             | (0.03)      | 0.0%       |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 163.30             | 163.19             | (0.11)      | -0.1%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 198.58             | 198.38             | (0.20)      | -0.1%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 234.09             | 233.81             | (0.28)      | -0.1%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 269.76             | 269.38             | (0.38)      | -0.1%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 354.78             | 354.17             | (0.61)      | -0.2%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 539.63             | 538.46             | (1.17)      | -0.2%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 783.64             | 781.33             | (2.31)      | -0.3%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,493.42           | 1,488.27           | (5.15)      | -0.3%      |
| Total            | 887,486             | 100.0%         | 486                   | 119.53             | 119.44             | (0.09)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 5.10               | 7.60               | 2.50        | 49.0%      |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 7.10               | 8.32               | 1.22        | 17.2%      |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 11.55              | 11.77              | 0.22        | 1.9%       |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 16.26              | 16.37              | 0.11        | 0.7%       |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 23.75              | 23.75              | 0.00        | 0.0%       |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 33.49              | 33.41              | (0.08)      | -0.2%      |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 43.46              | 43.35              | (0.11)      | -0.3%      |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 54.17              | 54.07              | (0.10)      | -0.2%      |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 66.27              | 66.21              | (0.06)      | -0.1%      |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 79.74              | 79.73              | (0.01)      | 0.0%       |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 95.54              | 95.54              | 0.00        | 0.0%       |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 113.95             | 113.90             | (0.05)      | 0.0%       |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 142.34             | 142.22             | (0.12)      | -0.1%      |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 182.84             | 182.55             | (0.29)      | -0.2%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 223.48             | 223.06             | (0.42)      | -0.2%      |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 262.67             | 262.17             | (0.50)      | -0.2%      |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 302.56             | 301.94             | (0.62)      | -0.2%      |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 393.78             | 392.94             | (0.84)      | -0.2%      |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 595.06             | 593.68             | (1.38)      | -0.2%      |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 858.53             | 856.02             | (2.51)      | -0.3%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,595.25           | 1,589.79           | (5.46)      | -0.3%      |
| Total            | 342,053             | 100.0%         | 561                   | 146.75             | 146.55             | (0.20)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 5.09               | 7.53               | 2.44        | 47.9%      |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 7.31               | 8.49               | 1.18        | 16.1%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 11.65              | 11.90              | 0.25        | 2.1%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 15.84              | 15.98              | 0.14        | 0.9%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 22.32              | 22.35              | 0.03        | 0.1%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 30.51              | 30.45              | (0.06)      | -0.2%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 38.74              | 38.63              | (0.11)      | -0.3%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 47.01              | 46.86              | (0.15)      | -0.3%      |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 55.54              | 55.37              | (0.17)      | -0.3%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 65.19              | 65.01              | (0.18)      | -0.3%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 76.20              | 76.00              | (0.20)      | -0.3%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 88.79              | 88.57              | (0.22)      | -0.2%      |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 109.30             | 109.10             | (0.20)      | -0.2%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 138.24             | 138.12             | (0.12)      | -0.1%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 168.31             | 168.34             | 0.03        | 0.0%       |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 199.80             | 200.00             | 0.20        | 0.1%       |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 230.79             | 231.01             | 0.22        | 0.1%       |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 306.03             | 306.27             | 0.24        | 0.1%       |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 472.08             | 472.19             | 0.11        | 0.0%       |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 682.09             | 681.06             | (1.03)      | -0.2%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 1,327.72           | 1,323.69           | (4.03)      | -0.3%      |
| Total            | 342,578             | 100.0%         | 503                   | 115.00             | 114.94             | (0.06)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 5.09               | 7.56               | 2.47        | 48.5%      |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 7.21               | 8.41               | 1.20        | 16.6%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 11.60              | 11.84              | 0.24        | 2.1%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 16.05              | 16.17              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 23.04              | 23.05              | 0.01        | 0.0%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 32.00              | 31.93              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 41.10              | 40.99              | (0.11)      | -0.3%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 50.59              | 50.47              | (0.12)      | -0.2%      |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 60.91              | 60.79              | (0.12)      | -0.2%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 72.47              | 72.37              | (0.10)      | -0.1%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 85.88              | 85.78              | (0.10)      | -0.1%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 101.37             | 101.24             | (0.13)      | -0.1%      |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 125.83             | 125.67             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 160.55             | 160.35             | (0.20)      | -0.1%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 195.91             | 195.71             | (0.20)      | -0.1%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 231.25             | 231.10             | (0.15)      | -0.1%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 266.70             | 266.50             | (0.20)      | -0.1%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 349.93             | 349.62             | (0.31)      | -0.1%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 533.61             | 532.97             | (0.64)      | -0.1%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 770.37             | 768.60             | (1.77)      | -0.2%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 1,461.67           | 1,456.93           | (4.74)      | -0.3%      |
| Total            | 342,588             | 100.0%         | 531                   | 130.84             | 130.71             | (0.13)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 5.08               | 7.59               | 2.51        | 49.4%      |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 7.23               | 8.33               | 1.10        | 15.2%      |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 11.85              | 12.02              | 0.17        | 1.4%       |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 16.52              | 16.56              | 0.04        | 0.2%       |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 23.56              | 23.52              | (0.04)      | -0.2%      |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 32.49              | 32.42              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 41.91              | 41.83              | (0.08)      | -0.2%      |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 52.14              | 52.16              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 63.58              | 63.75              | 0.17        | 0.3%       |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 77.29              | 77.62              | 0.33        | 0.4%       |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 94.15              | 94.50              | 0.35        | 0.4%       |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 112.48             | 112.73             | 0.25        | 0.2%       |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 140.05             | 140.14             | 0.09        | 0.1%       |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 178.89             | 178.74             | (0.15)      | -0.1%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 218.19             | 217.81             | (0.38)      | -0.2%      |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 257.95             | 257.33             | (0.62)      | -0.2%      |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 298.53             | 297.73             | (0.80)      | -0.3%      |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 395.99             | 394.76             | (1.23)      | -0.3%      |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 602.98             | 601.01             | (1.97)      | -0.3%      |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 876.14             | 873.11             | (3.03)      | -0.3%      |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,635.67           | 1,629.87           | (5.80)      | -0.4%      |
| Total            | 532,090             | 100.0%         | 457                   | 119.29             | 119.24             | (0.05)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 5.09               | 7.53               | 2.44        | 47.9%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 7.36               | 8.52               | 1.16        | 15.8%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 11.40              | 11.63              | 0.23        | 2.0%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 15.55              | 15.62              | 0.07        | 0.5%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 22.29              | 22.27              | (0.02)      | -0.1%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 31.06              | 30.98              | (0.08)      | -0.3%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 40.01              | 39.90              | (0.11)      | -0.3%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 49.23              | 49.12              | (0.11)      | -0.2%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 59.22              | 59.12              | (0.10)      | -0.2%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 70.89              | 70.82              | (0.07)      | -0.1%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 84.31              | 84.28              | (0.03)      | 0.0%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 99.20              | 99.20              | 0.00        | 0.0%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 122.07             | 122.14             | 0.07        | 0.1%       |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 154.36             | 154.48             | 0.12        | 0.1%       |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 186.96             | 186.95             | (0.01)      | 0.0%       |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 219.86             | 219.62             | (0.24)      | -0.1%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 251.94             | 251.51             | (0.43)      | -0.2%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 330.02             | 329.19             | (0.83)      | -0.3%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 492.54             | 491.13             | (1.41)      | -0.3%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 710.64             | 708.30             | (2.34)      | -0.3%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 1,382.55           | 1,377.66           | (4.89)      | -0.4%      |
| Total            | 532,714             | 100.0%         | 451                   | 103.93             | 103.84             | (0.09)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 5.09               | 7.56               | 2.47        | 48.5%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 7.29               | 8.43               | 1.14        | 15.6%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 11.62              | 11.82              | 0.20        | 1.7%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 16.03              | 16.09              | 0.06        | 0.4%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 22.92              | 22.90              | (0.02)      | -0.1%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 31.78              | 31.70              | (0.08)      | -0.3%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 40.96              | 40.87              | (0.09)      | -0.2%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 50.68              | 50.64              | (0.04)      | -0.1%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 61.40              | 61.44              | 0.04        | 0.1%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 74.09              | 74.22              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 89.23              | 89.39              | 0.16        | 0.2%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 105.84             | 105.97             | 0.13        | 0.1%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 131.06             | 131.14             | 0.08        | 0.1%       |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 166.63             | 166.61             | (0.02)      | 0.0%       |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 202.58             | 202.38             | (0.20)      | -0.1%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 238.91             | 238.48             | (0.43)      | -0.2%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 275.25             | 274.63             | (0.62)      | -0.2%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 363.01             | 361.99             | (1.02)      | -0.3%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 547.77             | 546.08             | (1.69)      | -0.3%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 793.43             | 790.75             | (2.68)      | -0.3%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,509.36           | 1,504.02           | (5.34)      | -0.4%      |
| Total            | 532,714             | 100.0%         | 454                   | 111.59             | 111.52             | (0.07)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 5.31               | 7.72               | 2.41        | 45.4%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 8.62               | 9.57               | 0.95        | 11.0%      |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 12.68              | 13.10              | 0.42        | 3.3%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 17.52              | 17.71              | 0.19        | 1.1%       |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 23.91              | 24.00              | 0.09        | 0.4%       |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 32.36              | 32.37              | 0.01        | 0.0%       |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 41.85              | 41.80              | (0.05)      | -0.1%      |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 50.55              | 50.41              | (0.14)      | -0.3%      |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 60.48              | 60.32              | (0.16)      | -0.3%      |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 71.79              | 71.57              | (0.22)      | -0.3%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 82.41              | 82.17              | (0.24)      | -0.3%      |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 96.99              | 96.71              | (0.28)      | -0.3%      |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 120.12             | 119.82             | (0.30)      | -0.2%      |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 150.52             | 150.22             | (0.30)      | -0.2%      |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 186.76             | 186.57             | (0.19)      | -0.1%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 217.72             | 217.68             | (0.04)      | 0.0%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 255.18             | 255.23             | 0.05        | 0.0%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 343.27             | 343.32             | 0.05        | 0.0%       |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 528.61             | 528.04             | (0.57)      | -0.1%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 819.01             | 817.27             | (1.74)      | -0.2%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,544.99           | 1,540.19           | (4.80)      | -0.3%      |
| Total            | 10,121              | 100.0%         | 660                   | 168.92             | 168.87             | (0.05)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.24               | 7.63               | 2.39        | 45.6%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 6.82               | 8.57               | 1.75        | 25.7%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 10.72              | 11.45              | 0.73        | 6.8%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 15.32              | 15.70              | 0.38        | 2.5%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 21.59              | 21.76              | 0.17        | 0.8%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 32.06              | 32.08              | 0.02        | 0.1%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 40.94              | 40.89              | (0.05)      | -0.1%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 51.07              | 50.93              | (0.14)      | -0.3%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 60.06              | 59.92              | (0.14)      | -0.2%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 68.92              | 68.74              | (0.18)      | -0.3%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 78.32              | 78.05              | (0.27)      | -0.3%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 88.20              | 87.89              | (0.31)      | -0.4%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 101.90             | 101.59             | (0.31)      | -0.3%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 125.00             | 124.70             | (0.30)      | -0.2%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 148.34             | 148.09             | (0.25)      | -0.2%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 177.73             | 177.67             | (0.06)      | 0.0%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 202.55             | 202.93             | 0.38        | 0.2%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 271.09             | 272.50             | 1.41        | 0.5%       |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 436.13             | 438.07             | 1.94        | 0.4%       |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 639.47             | 640.46             | 0.99        | 0.2%       |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 1,228.98           | 1,226.89           | (2.09)      | -0.2%      |
| Total            | 10,138              | 100.0%         | 638                   | 138.78             | 139.08             | 0.30        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.27               | 7.67               | 2.40        | 45.5%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 7.72               | 9.07               | 1.35        | 17.5%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 11.70              | 12.27              | 0.57        | 4.9%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 16.42              | 16.71              | 0.29        | 1.8%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 22.76              | 22.88              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 32.21              | 32.23              | 0.02        | 0.1%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 41.40              | 41.34              | (0.06)      | -0.1%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 50.81              | 50.67              | (0.14)      | -0.3%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 60.27              | 60.12              | (0.15)      | -0.2%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 70.36              | 70.16              | (0.20)      | -0.3%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 80.37              | 80.11              | (0.26)      | -0.3%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 92.60              | 92.31              | (0.29)      | -0.3%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 111.02             | 110.71             | (0.31)      | -0.3%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 137.77             | 137.46             | (0.31)      | -0.2%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 167.56             | 167.34             | (0.22)      | -0.1%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 197.76             | 197.71             | (0.05)      | 0.0%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 228.87             | 229.08             | 0.21        | 0.1%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 307.23             | 307.95             | 0.72        | 0.2%       |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 482.37             | 483.05             | 0.68        | 0.1%       |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 729.37             | 728.99             | (0.38)      | -0.1%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 1,386.99           | 1,383.54           | (3.45)      | -0.2%      |
| Total            | 10,138              | 100.0%         | 649                   | 153.83             | 153.95             | 0.12        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 5.19               | 7.63               | 2.44        | 47.0%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 9.49               | 10.78              | 1.29        | 13.6%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 10.49              | 11.32              | 0.83        | 7.9%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 15.38              | 15.94              | 0.56        | 3.6%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 20.53              | 20.91              | 0.38        | 1.9%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 31.91              | 32.04              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 38.43              | 38.41              | (0.02)      | -0.1%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 46.89              | 46.80              | (0.09)      | -0.2%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 57.97              | 57.92              | (0.05)      | -0.1%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 76.33              | 76.26              | (0.07)      | -0.1%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 82.03              | 81.88              | (0.15)      | -0.2%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 98.65              | 98.66              | 0.01        | 0.0%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 124.37             | 124.37             | 0.00        | 0.0%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 156.87             | 157.03             | 0.16        | 0.1%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 197.28             | 197.62             | 0.34        | 0.2%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 241.32             | 241.66             | 0.34        | 0.1%       |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 274.44             | 274.67             | 0.23        | 0.1%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 380.72             | 381.35             | 0.63        | 0.2%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 610.86             | 610.96             | 0.10        | 0.0%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 916.84             | 914.79             | (2.05)      | -0.2%      |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 1,147.14           | 1,143.94           | (3.20)      | -0.3%      |
| Total            | 2,046               | 100.0%         | 560                   | 138.85             | 139.08             | 0.23        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 5.24               | 7.62               | 2.38        | 45.4%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 7.15               | 8.81               | 1.66        | 23.2%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 12.97              | 13.71              | 0.74        | 5.7%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 16.79              | 17.20              | 0.41        | 2.4%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 25.52              | 25.62              | 0.10        | 0.4%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 32.50              | 32.51              | 0.01        | 0.0%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 43.05              | 42.97              | (0.08)      | -0.2%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 54.98              | 54.88              | (0.10)      | -0.2%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 62.74              | 62.70              | (0.04)      | -0.1%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 68.02              | 68.02              | 0.00        | 0.0%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 84.49              | 84.61              | 0.12        | 0.1%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 88.05              | 88.29              | 0.24        | 0.3%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 102.09             | 102.35             | 0.26        | 0.3%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 121.93             | 122.48             | 0.55        | 0.5%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 135.72             | 136.27             | 0.55        | 0.4%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 154.49             | 155.39             | 0.90        | 0.6%       |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 190.63             | 191.75             | 1.12        | 0.6%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 236.33             | 238.61             | 2.28        | 1.0%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 376.00             | 378.54             | 2.54        | 0.7%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 475.53             | 476.09             | 0.56        | 0.1%       |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,607.80           | 1,603.16           | (4.64)      | -0.3%      |
| Total            | 2,046               | 100.0%         | 493                   | 104.81             | 105.37             | 0.56        | 0.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 5.21               | 7.63               | 2.42        | 46.4%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 8.31               | 9.78               | 1.47        | 17.7%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 11.73              | 12.52              | 0.79        | 6.7%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 16.08              | 16.57              | 0.49        | 3.0%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 23.03              | 23.26              | 0.23        | 1.0%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 32.21              | 32.28              | 0.07        | 0.2%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 40.74              | 40.69              | (0.05)      | -0.1%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 50.93              | 50.84              | (0.09)      | -0.2%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 60.35              | 60.31              | (0.04)      | -0.1%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 72.17              | 72.14              | (0.03)      | 0.0%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 83.26              | 83.24              | (0.02)      | 0.0%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 93.35              | 93.48              | 0.13        | 0.1%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 113.25             | 113.38             | 0.13        | 0.1%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 139.44             | 139.80             | 0.36        | 0.3%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 166.54             | 166.99             | 0.45        | 0.3%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 198.02             | 198.64             | 0.62        | 0.3%       |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 232.54             | 233.21             | 0.67        | 0.3%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 308.56             | 310.01             | 1.45        | 0.5%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 493.43             | 494.75             | 1.32        | 0.3%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 696.19             | 695.44             | (0.75)      | -0.1%      |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 1,377.47           | 1,373.55           | (3.92)      | -0.3%      |
| Total            | 2,046               | 100.0%         | 526                   | 121.84             | 122.24             | 0.40        | 0.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 5.08               | 7.58               | 2.50        | 49.2%      |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 7.02               | 8.24               | 1.22        | 17.4%      |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 11.49              | 11.68              | 0.19        | 1.7%       |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 16.26              | 16.34              | 0.08        | 0.5%       |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 23.65              | 23.65              | 0.00        | 0.0%       |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 33.64              | 33.55              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 43.74              | 43.60              | (0.14)      | -0.3%      |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 54.54              | 54.34              | (0.20)      | -0.4%      |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 66.66              | 66.41              | (0.25)      | -0.4%      |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 80.14              | 79.84              | (0.30)      | -0.4%      |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 96.17              | 95.80              | (0.37)      | -0.4%      |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 114.80             | 114.36             | (0.44)      | -0.4%      |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 144.15             | 143.59             | (0.56)      | -0.4%      |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 185.56             | 184.84             | (0.72)      | -0.4%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 227.49             | 226.61             | (0.88)      | -0.4%      |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 268.65             | 267.61             | (1.04)      | -0.4%      |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 309.86             | 308.66             | (1.20)      | -0.4%      |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 403.33             | 401.77             | (1.56)      | -0.4%      |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 613.46             | 611.08             | (2.38)      | -0.4%      |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 877.32             | 873.92             | (3.40)      | -0.4%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,605.56           | 1,599.35           | (6.21)      | -0.4%      |
| Total            | 274,910             | 100.0%         | 581                   | 153.48             | 152.94             | (0.54)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 5.07               | 7.52               | 2.45        | 48.3%      |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 7.26               | 8.41               | 1.15        | 15.8%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 11.61              | 11.83              | 0.22        | 1.9%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 15.80              | 15.90              | 0.10        | 0.6%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 22.28              | 22.29              | 0.01        | 0.0%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 30.44              | 30.37              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 38.73              | 38.60              | (0.13)      | -0.3%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 47.07              | 46.89              | (0.18)      | -0.4%      |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 55.72              | 55.49              | (0.23)      | -0.4%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 65.66              | 65.39              | (0.27)      | -0.4%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 77.08              | 76.76              | (0.32)      | -0.4%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 90.08              | 89.70              | (0.38)      | -0.4%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 111.06             | 110.59             | (0.47)      | -0.4%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 140.17             | 139.57             | (0.60)      | -0.4%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 170.07             | 169.35             | (0.72)      | -0.4%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 201.04             | 200.19             | (0.85)      | -0.4%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 231.51             | 230.52             | (0.99)      | -0.4%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 304.11             | 302.82             | (1.29)      | -0.4%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 468.06             | 466.06             | (2.00)      | -0.4%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 682.35             | 679.43             | (2.92)      | -0.4%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 1,346.57           | 1,340.82           | (5.75)      | -0.4%      |
| Total            | 275,393             | 100.0%         | 507                   | 118.74             | 118.28             | (0.45)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 5.07               | 7.55               | 2.48        | 48.9%      |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 7.14               | 8.32               | 1.18        | 16.5%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 11.55              | 11.76              | 0.21        | 1.8%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 16.03              | 16.12              | 0.09        | 0.6%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 22.96              | 22.97              | 0.01        | 0.0%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 32.04              | 31.96              | (0.08)      | -0.2%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 41.24              | 41.10              | (0.14)      | -0.3%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 50.81              | 50.62              | (0.19)      | -0.4%      |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 61.20              | 60.96              | (0.24)      | -0.4%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 72.90              | 72.62              | (0.28)      | -0.4%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 86.63              | 86.28              | (0.35)      | -0.4%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 102.45             | 102.04             | (0.41)      | -0.4%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 127.61             | 127.10             | (0.51)      | -0.4%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 162.88             | 162.22             | (0.66)      | -0.4%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 198.79             | 197.99             | (0.80)      | -0.4%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 234.86             | 233.92             | (0.94)      | -0.4%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 270.71             | 269.61             | (1.10)      | -0.4%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 353.75             | 352.32             | (1.43)      | -0.4%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 540.79             | 538.61             | (2.18)      | -0.4%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 779.91             | 776.75             | (3.16)      | -0.4%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 1,476.27           | 1,470.29           | (5.98)      | -0.4%      |
| Total            | 275,402             | 100.0%         | 544                   | 136.06             | 135.56             | (0.50)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 5.08               | 7.59               | 2.51        | 49.4%      |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 7.18               | 8.30               | 1.12        | 15.6%      |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 11.80              | 11.95              | 0.15        | 1.3%       |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 16.52              | 16.55              | 0.03        | 0.2%       |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 23.63              | 23.59              | (0.04)      | -0.2%      |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 32.76              | 32.66              | (0.10)      | -0.3%      |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 42.28              | 42.13              | (0.15)      | -0.4%      |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 52.53              | 52.33              | (0.20)      | -0.4%      |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 63.69              | 63.45              | (0.24)      | -0.4%      |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 77.37              | 77.07              | (0.30)      | -0.4%      |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 94.37              | 94.01              | (0.36)      | -0.4%      |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 112.94             | 112.50             | (0.44)      | -0.4%      |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 140.93             | 140.39             | (0.54)      | -0.4%      |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 180.30             | 179.60             | (0.70)      | -0.4%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 220.08             | 219.22             | (0.86)      | -0.4%      |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 260.07             | 259.06             | (1.01)      | -0.4%      |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 300.95             | 299.78             | (1.17)      | -0.4%      |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 398.82             | 397.27             | (1.55)      | -0.4%      |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 607.39             | 605.04             | (2.35)      | -0.4%      |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 882.64             | 879.23             | (3.41)      | -0.4%      |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,643.40           | 1,637.04           | (6.36)      | -0.4%      |
| Total            | 426,092             | 100.0%         | 488                   | 129.56             | 129.11             | (0.45)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 5.07               | 7.52               | 2.45        | 48.3%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 7.29               | 8.44               | 1.15        | 15.8%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 11.36              | 11.57              | 0.21        | 1.8%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 15.49              | 15.55              | 0.06        | 0.4%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 22.10              | 22.08              | (0.02)      | -0.1%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 30.83              | 30.74              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 39.87              | 39.72              | (0.15)      | -0.4%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 49.18              | 48.98              | (0.20)      | -0.4%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 59.53              | 59.29              | (0.24)      | -0.4%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 71.77              | 71.47              | (0.30)      | -0.4%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 85.84              | 85.48              | (0.36)      | -0.4%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 101.22             | 100.79             | (0.43)      | -0.4%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 124.48             | 123.95             | (0.53)      | -0.4%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 156.57             | 155.91             | (0.66)      | -0.4%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 188.55             | 187.74             | (0.81)      | -0.4%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 220.73             | 219.78             | (0.95)      | -0.4%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 252.38             | 251.31             | (1.07)      | -0.4%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 330.05             | 328.64             | (1.41)      | -0.4%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 490.49             | 488.39             | (2.10)      | -0.4%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 708.35             | 705.33             | (3.02)      | -0.4%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 1,376.68           | 1,370.80           | (5.88)      | -0.4%      |
| Total            | 426,662             | 100.0%         | 474                   | 112.45             | 112.03             | (0.42)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 5.08               | 7.55               | 2.47        | 48.6%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 7.24               | 8.37               | 1.13        | 15.6%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 11.58              | 11.76              | 0.18        | 1.6%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 16.00              | 16.05              | 0.05        | 0.3%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 22.86              | 22.83              | (0.03)      | -0.1%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 31.80              | 31.70              | (0.10)      | -0.3%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 41.08              | 40.93              | (0.15)      | -0.4%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 50.85              | 50.66              | (0.19)      | -0.4%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 61.61              | 61.37              | (0.24)      | -0.4%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 74.57              | 74.27              | (0.30)      | -0.4%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 90.11              | 89.75              | (0.36)      | -0.4%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 107.08             | 106.65             | (0.43)      | -0.4%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 132.71             | 132.17             | (0.54)      | -0.4%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 168.44             | 167.76             | (0.68)      | -0.4%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 204.32             | 203.49             | (0.83)      | -0.4%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 240.40             | 239.43             | (0.97)      | -0.4%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 276.68             | 275.56             | (1.12)      | -0.4%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 364.44             | 362.97             | (1.47)      | -0.4%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 548.94             | 546.72             | (2.22)      | -0.4%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 795.54             | 792.32             | (3.22)      | -0.4%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,510.24           | 1,504.12           | (6.12)      | -0.4%      |
| Total            | 426,662             | 100.0%         | 481                   | 120.98             | 120.55             | (0.43)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 5.22               | 7.66               | 2.44        | 46.7%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 9.14               | 10.32              | 1.18        | 12.9%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 10.06              | 10.94              | 0.88        | 8.7%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 15.63              | 16.24              | 0.61        | 3.9%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 19.79              | 20.24              | 0.45        | 2.3%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 33.06              | 33.11              | 0.05        | 0.2%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 39.83              | 39.82              | (0.01)      | 0.0%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 46.63              | 46.53              | (0.10)      | -0.2%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 64.85              | 64.67              | (0.18)      | -0.3%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 80.17              | 79.91              | (0.26)      | -0.3%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 91.01              | 90.67              | (0.34)      | -0.4%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 119.94             | 119.49             | (0.45)      | -0.4%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 142.30             | 141.77             | (0.53)      | -0.4%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 177.64             | 176.97             | (0.67)      | -0.4%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 213.96             | 213.13             | (0.83)      | -0.4%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 282.84             | 281.77             | (1.07)      | -0.4%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 310.73             | 309.52             | (1.21)      | -0.4%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 416.37             | 414.75             | (1.62)      | -0.4%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 625.56             | 623.14             | (2.42)      | -0.4%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 856.98             | 853.66             | (3.32)      | -0.4%      |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 1,024.85           | 1,020.88           | (3.97)      | -0.4%      |
| Total            | 968                 | 100.0%         | 527                   | 134.08             | 133.84             | (0.24)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.11               | 7.51               | 2.40        | 47.0%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 6.99               | 8.59               | 1.60        | 22.9%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 13.52              | 14.43              | 0.91        | 6.7%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 16.62              | 17.06              | 0.44        | 2.6%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 26.17              | 26.32              | 0.15        | 0.6%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 32.20              | 32.19              | (0.01)      | 0.0%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 41.73              | 41.63              | (0.10)      | -0.2%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 56.80              | 56.60              | (0.20)      | -0.4%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 59.05              | 58.83              | (0.22)      | -0.4%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 68.77              | 68.60              | (0.17)      | -0.2%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 85.97              | 85.62              | (0.35)      | -0.4%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 79.50              | 79.18              | (0.32)      | -0.4%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 97.63              | 97.26              | (0.37)      | -0.4%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 122.83             | 122.31             | (0.52)      | -0.4%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 145.38             | 144.76             | (0.62)      | -0.4%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 153.50             | 152.91             | (0.59)      | -0.4%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 190.24             | 189.45             | (0.79)      | -0.4%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 248.49             | 247.43             | (1.06)      | -0.4%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 411.55             | 409.79             | (1.76)      | -0.4%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 528.44             | 526.19             | (2.25)      | -0.4%      |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 1,900.77           | 1,892.66           | (8.11)      | -0.4%      |
| Total            | 968                 | 100.0%         | 427                   | 99.01              | 98.84              | (0.17)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.17               | 7.59               | 2.42        | 46.8%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 8.06               | 9.46               | 1.40        | 17.4%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 11.79              | 12.68              | 0.89        | 7.5%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 16.12              | 16.65              | 0.53        | 3.3%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 22.98              | 23.28              | 0.30        | 1.3%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 32.63              | 32.65              | 0.02        | 0.1%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 40.78              | 40.72              | (0.06)      | -0.1%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 51.71              | 51.56              | (0.15)      | -0.3%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 61.95              | 61.75              | (0.20)      | -0.3%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 74.47              | 74.25              | (0.22)      | -0.3%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 88.49              | 88.14              | (0.35)      | -0.4%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 99.72              | 99.33              | (0.39)      | -0.4%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 119.96             | 119.52             | (0.44)      | -0.4%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 150.23             | 149.64             | (0.59)      | -0.4%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 179.67             | 178.94             | (0.73)      | -0.4%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 218.17             | 217.34             | (0.83)      | -0.4%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 250.48             | 249.49             | (0.99)      | -0.4%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 332.54             | 331.20             | (1.34)      | -0.4%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 518.55             | 516.46             | (2.09)      | -0.4%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 692.71             | 689.93             | (2.78)      | -0.4%      |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 1,462.81           | 1,456.77           | (6.04)      | -0.4%      |
| Total            | 968                 | 100.0%         | 477                   | 116.55             | 116.35             | (0.20)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 5.30               | 7.70               | 2.40        | 45.3%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 8.73               | 9.66               | 0.93        | 10.7%      |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 12.89              | 13.28              | 0.39        | 3.0%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 17.58              | 17.79              | 0.21        | 1.2%       |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 23.57              | 23.68              | 0.11        | 0.5%       |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 32.71              | 32.72              | 0.01        | 0.0%       |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 42.44              | 42.40              | (0.04)      | -0.1%      |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 51.11              | 50.98              | (0.13)      | -0.3%      |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 61.76              | 61.58              | (0.18)      | -0.3%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 73.98              | 73.71              | (0.27)      | -0.4%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 83.97              | 83.67              | (0.30)      | -0.4%      |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 100.00             | 99.64              | (0.36)      | -0.4%      |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 127.08             | 126.60             | (0.48)      | -0.4%      |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 162.39             | 161.77             | (0.62)      | -0.4%      |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 203.96             | 203.18             | (0.78)      | -0.4%      |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 237.92             | 237.00             | (0.92)      | -0.4%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 284.26             | 283.16             | (1.10)      | -0.4%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 381.80             | 380.32             | (1.48)      | -0.4%      |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 575.81             | 573.59             | (2.22)      | -0.4%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 874.96             | 871.58             | (3.38)      | -0.4%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,627.59           | 1,621.29           | (6.30)      | -0.4%      |
| Total            | 6,880               | 100.0%         | 628                   | 163.34             | 162.88             | (0.47)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.21               | 7.61               | 2.40        | 46.1%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 6.81               | 8.55               | 1.74        | 25.6%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 10.59              | 11.33              | 0.74        | 7.0%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 15.44              | 15.84              | 0.40        | 2.6%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 21.85              | 22.01              | 0.16        | 0.7%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 31.87              | 31.87              | 0.00        | 0.0%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 40.87              | 40.80              | (0.07)      | -0.2%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 51.55              | 51.42              | (0.13)      | -0.3%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 59.53              | 59.35              | (0.18)      | -0.3%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 68.32              | 68.07              | (0.25)      | -0.4%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 78.63              | 78.31              | (0.32)      | -0.4%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 88.47              | 88.12              | (0.35)      | -0.4%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 101.90             | 101.48             | (0.42)      | -0.4%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 126.30             | 125.77             | (0.53)      | -0.4%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 151.62             | 150.98             | (0.64)      | -0.4%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 186.18             | 185.38             | (0.80)      | -0.4%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 212.16             | 211.26             | (0.90)      | -0.4%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 288.88             | 287.65             | (1.23)      | -0.4%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 460.16             | 458.20             | (1.96)      | -0.4%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 662.45             | 659.63             | (2.82)      | -0.4%      |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 1,203.88           | 1,198.74           | (5.14)      | -0.4%      |
| Total            | 6,894               | 100.0%         | 560                   | 128.76             | 128.42             | (0.34)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.25               | 7.66               | 2.41        | 45.9%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 7.77               | 9.10               | 1.33        | 17.1%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 11.74              | 12.30              | 0.56        | 4.8%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 16.51              | 16.82              | 0.31        | 1.9%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.71              | 22.84              | 0.13        | 0.6%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 32.29              | 32.30              | 0.01        | 0.0%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 41.66              | 41.60              | (0.06)      | -0.1%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 51.33              | 51.20              | (0.13)      | -0.3%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 60.65              | 60.47              | (0.18)      | -0.3%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 71.15              | 70.89              | (0.26)      | -0.4%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 81.31              | 80.99              | (0.32)      | -0.4%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 94.25              | 93.89              | (0.36)      | -0.4%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 114.50             | 114.05             | (0.45)      | -0.4%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 144.37             | 143.79             | (0.58)      | -0.4%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 177.80             | 177.08             | (0.72)      | -0.4%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 212.12             | 211.26             | (0.86)      | -0.4%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 248.23             | 247.23             | (1.00)      | -0.4%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 335.40             | 334.04             | (1.36)      | -0.4%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 518.17             | 516.08             | (2.09)      | -0.4%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 768.70             | 765.60             | (3.10)      | -0.4%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 1,415.74           | 1,410.02           | (5.72)      | -0.4%      |
| Total            | 6,894               | 100.0%         | 593                   | 146.02             | 145.61             | (0.41)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 5.36               | 7.79               | 2.43        | 45.3%      |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 8.16               | 9.30               | 1.14        | 14.0%      |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 11.97              | 12.40              | 0.43        | 3.6%       |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 16.26              | 16.46              | 0.20        | 1.2%       |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 24.03              | 24.04              | 0.01        | 0.0%       |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 33.20              | 33.14              | (0.06)      | -0.2%      |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 42.85              | 42.81              | (0.04)      | -0.1%      |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 53.28              | 53.41              | 0.13        | 0.2%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 65.11              | 65.62              | 0.51        | 0.8%       |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 78.31              | 79.35              | 1.04        | 1.3%       |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 92.80              | 94.41              | 1.61        | 1.7%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 109.23             | 111.38             | 2.15        | 2.0%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 130.92             | 133.52             | 2.60        | 2.0%       |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 163.09             | 165.93             | 2.84        | 1.7%       |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 194.60             | 197.46             | 2.86        | 1.5%       |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 225.73             | 228.52             | 2.79        | 1.2%       |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 260.46             | 263.15             | 2.69        | 1.0%       |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 350.72             | 353.08             | 2.36        | 0.7%       |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 538.84             | 540.49             | 1.65        | 0.3%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 791.19             | 791.86             | 0.67        | 0.1%       |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,552.14           | 1,549.82           | (2.32)      | -0.1%      |
| Total            | 67,143              | 100.0%         | 476                   | 119.18             | 120.40             | 1.22        | 1.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 5.40               | 7.71               | 2.31        | 42.8%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 7.93               | 9.50               | 1.57        | 19.8%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 11.92              | 12.41              | 0.49        | 4.1%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 16.04              | 16.29              | 0.25        | 1.6%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 22.45              | 22.50              | 0.05        | 0.2%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 30.67              | 30.62              | (0.05)      | -0.2%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 38.78              | 38.70              | (0.08)      | -0.2%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 46.87              | 46.79              | (0.08)      | -0.2%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 55.03              | 55.00              | (0.03)      | -0.1%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 63.52              | 63.63              | 0.11        | 0.2%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 72.37              | 72.71              | 0.34        | 0.5%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 81.66              | 82.34              | 0.68        | 0.8%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 98.17              | 99.69              | 1.52        | 1.5%       |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 124.23             | 127.57             | 3.34        | 2.7%       |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 155.63             | 161.08             | 5.45        | 3.5%       |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 192.14             | 198.89             | 6.75        | 3.5%       |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 226.63             | 233.84             | 7.21        | 3.2%       |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 314.65             | 321.81             | 7.16        | 2.3%       |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 484.37             | 490.94             | 6.57        | 1.4%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 681.18             | 686.89             | 5.71        | 0.8%       |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 1,249.00           | 1,252.16           | 3.16        | 0.3%       |
| Total            | 67,185              | 100.0%         | 486                   | 99.71              | 101.26             | 1.55        | 1.6%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 5.38               | 7.75               | 2.37        | 44.1%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 8.04               | 9.40               | 1.36        | 16.9%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 11.94              | 12.40              | 0.46        | 3.9%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 16.15              | 16.38              | 0.23        | 1.4%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 23.24              | 23.27              | 0.03        | 0.1%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 31.93              | 31.88              | (0.05)      | -0.2%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.82              | 40.75              | (0.07)      | -0.2%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 50.08              | 50.10              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 60.07              | 60.31              | 0.24        | 0.4%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 70.92              | 71.50              | 0.58        | 0.8%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 82.59              | 83.56              | 0.97        | 1.2%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 95.45              | 96.86              | 1.41        | 1.5%       |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 114.55             | 116.61             | 2.06        | 1.8%       |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 143.67             | 146.76             | 3.09        | 2.2%       |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 175.12             | 179.27             | 4.15        | 2.4%       |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 208.94             | 213.71             | 4.77        | 2.3%       |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 243.56             | 248.51             | 4.95        | 2.0%       |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 332.69             | 337.45             | 4.76        | 1.4%       |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 511.63             | 515.74             | 4.11        | 0.8%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 736.20             | 739.39             | 3.19        | 0.4%       |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 1,400.67           | 1,401.09           | 0.42        | 0.0%       |
| Total            | 67,186              | 100.0%         | 481                   | 109.45             | 110.83             | 1.38        | 1.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 5.20               | 7.61               | 2.41        | 46.3%      |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 7.72               | 8.74               | 1.02        | 13.2%      |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 12.14              | 12.42              | 0.28        | 2.3%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 16.53              | 16.60              | 0.07        | 0.4%       |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 23.34              | 23.32              | (0.02)      | -0.1%      |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 31.89              | 31.86              | (0.03)      | -0.1%      |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 41.07              | 41.16              | 0.09        | 0.2%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 51.17              | 51.71              | 0.54        | 1.1%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 63.23              | 64.65              | 1.42        | 2.2%       |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 77.01              | 79.56              | 2.55        | 3.3%       |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 93.20              | 96.62              | 3.42        | 3.7%       |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 110.05             | 113.95             | 3.90        | 3.5%       |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 134.35             | 138.55             | 4.20        | 3.1%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 167.31             | 171.63             | 4.32        | 2.6%       |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 199.32             | 203.62             | 4.30        | 2.2%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 231.26             | 235.52             | 4.26        | 1.8%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 265.02             | 269.17             | 4.15        | 1.6%       |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 350.98             | 354.83             | 3.85        | 1.1%       |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 544.35             | 547.46             | 3.11        | 0.6%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 789.80             | 791.96             | 2.16        | 0.3%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,567.47           | 1,566.62           | (0.85)      | -0.1%      |
| Total            | 105,998             | 100.0%         | 334                   | 78.00              | 79.54              | 1.54        | 2.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 5.50               | 7.80               | 2.30        | 41.8%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 8.09               | 9.43               | 1.34        | 16.6%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 11.61              | 12.00              | 0.39        | 3.4%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 15.79              | 15.92              | 0.13        | 0.8%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 22.84              | 22.84              | 0.00        | 0.0%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 31.58              | 31.53              | (0.05)      | -0.2%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 40.32              | 40.29              | (0.03)      | -0.1%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 49.34              | 49.45              | 0.11        | 0.2%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 58.27              | 58.62              | 0.35        | 0.6%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 67.75              | 68.51              | 0.76        | 1.1%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 77.70              | 79.09              | 1.39        | 1.8%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 88.65              | 90.84              | 2.19        | 2.5%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 106.56             | 110.49             | 3.93        | 3.7%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 136.15             | 142.69             | 6.54        | 4.8%       |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 171.12             | 179.01             | 7.89        | 4.6%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 209.00             | 217.49             | 8.49        | 4.1%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 245.83             | 254.39             | 8.56        | 3.5%       |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 329.59             | 337.99             | 8.40        | 2.5%       |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 519.90             | 527.60             | 7.70        | 1.5%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 740.89             | 747.64             | 6.75        | 0.9%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 1,434.89           | 1,438.75           | 3.86        | 0.3%       |
| Total            | 106,052             | 100.0%         | 361                   | 69.63              | 70.89              | 1.26        | 1.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 5.35               | 7.71               | 2.36        | 44.1%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 7.91               | 9.09               | 1.18        | 14.9%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 11.88              | 12.21              | 0.33        | 2.8%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 16.16              | 16.26              | 0.10        | 0.6%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 23.09              | 23.08              | (0.01)      | 0.0%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 31.74              | 31.70              | (0.04)      | -0.1%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 40.69              | 40.72              | 0.03        | 0.1%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 50.26              | 50.58              | 0.32        | 0.6%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 60.75              | 61.64              | 0.89        | 1.5%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 72.38              | 74.04              | 1.66        | 2.3%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 85.45              | 87.86              | 2.41        | 2.8%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 99.35              | 102.39             | 3.04        | 3.1%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 120.46             | 124.52             | 4.06        | 3.4%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 151.73             | 157.16             | 5.43        | 3.6%       |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 185.22             | 191.32             | 6.10        | 3.3%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 220.13             | 226.51             | 6.38        | 2.9%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 255.42             | 261.78             | 6.36        | 2.5%       |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 340.28             | 346.40             | 6.12        | 1.8%       |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 532.14             | 537.54             | 5.40        | 1.0%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 765.35             | 769.80             | 4.45        | 0.6%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,501.62           | 1,503.10           | 1.48        | 0.1%       |
| Total            | 106,052             | 100.0%         | 347                   | 73.81              | 75.21              | 1.40        | 1.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 5.07               | 7.55               | 2.48        | 48.9%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 10.11              | 11.57              | 1.46        | 14.4%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 10.91              | 11.70              | 0.79        | 7.2%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 14.94              | 15.43              | 0.49        | 3.3%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 21.75              | 22.01              | 0.26        | 1.2%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 30.71              | 30.91              | 0.20        | 0.7%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 37.02              | 37.00              | (0.02)      | -0.1%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 47.17              | 47.10              | (0.07)      | -0.1%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 52.13              | 52.20              | 0.07        | 0.1%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 72.81              | 72.92              | 0.11        | 0.2%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 75.12              | 75.13              | 0.01        | 0.0%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 85.94              | 86.23              | 0.29        | 0.3%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 109.93             | 110.35             | 0.42        | 0.4%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 142.38             | 143.10             | 0.72        | 0.5%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 185.26             | 186.45             | 1.19        | 0.6%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 213.39             | 214.68             | 1.29        | 0.6%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 242.68             | 244.17             | 1.49        | 0.6%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 361.38             | 363.24             | 1.86        | 0.5%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 603.52             | 604.87             | 1.35        | 0.2%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 1,006.64           | 1,006.49           | (0.15)      | 0.0%       |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,391.72           | 1,390.07           | (1.65)      | -0.1%      |
| Total            | 1,078               | 100.0%         | 589                   | 143.12             | 143.77             | 0.65        | 0.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 5.69               | 8.00               | 2.31        | 40.6%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 7.40               | 9.16               | 1.76        | 23.8%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 12.41              | 13.00              | 0.59        | 4.8%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 17.11              | 17.43              | 0.32        | 1.9%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 24.47              | 24.48              | 0.01        | 0.0%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 32.81              | 32.85              | 0.04        | 0.1%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 44.36              | 44.30              | (0.06)      | -0.1%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 52.97              | 52.98              | 0.01        | 0.0%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 65.86              | 65.97              | 0.11        | 0.2%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 67.33              | 67.49              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 83.35              | 83.83              | 0.48        | 0.6%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 93.15              | 93.73              | 0.58        | 0.6%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 105.71             | 106.48             | 0.77        | 0.7%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 121.30             | 122.61             | 1.31        | 1.1%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 128.72             | 130.12             | 1.40        | 1.1%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 155.16             | 157.07             | 1.91        | 1.2%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 190.98             | 193.77             | 2.79        | 1.5%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 229.75             | 233.83             | 4.08        | 1.8%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 358.22             | 362.92             | 4.70        | 1.3%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 396.16             | 400.95             | 4.79        | 1.2%       |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 1,021.87           | 1,024.18           | 2.31        | 0.2%       |
| Total            | 1,078               | 100.0%         | 552                   | 110.01             | 111.23             | 1.22        | 1.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 5.38               | 7.77               | 2.39        | 44.4%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 8.73               | 10.34              | 1.61        | 18.4%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 11.66              | 12.35              | 0.69        | 5.9%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 16.01              | 16.42              | 0.41        | 2.6%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 23.11              | 23.24              | 0.13        | 0.6%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 31.76              | 31.88              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 40.69              | 40.65              | (0.04)      | -0.1%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 50.07              | 50.04              | (0.03)      | -0.1%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 59.00              | 59.09              | 0.09        | 0.2%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 70.07              | 70.20              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 79.23              | 79.47              | 0.24        | 0.3%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 89.55              | 89.98              | 0.43        | 0.5%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 107.82             | 108.42             | 0.60        | 0.6%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 131.89             | 132.90             | 1.01        | 0.8%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 157.06             | 158.36             | 1.30        | 0.8%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 184.40             | 186.00             | 1.60        | 0.9%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 216.83             | 218.97             | 2.14        | 1.0%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 295.56             | 298.53             | 2.97        | 1.0%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 480.87             | 483.89             | 3.02        | 0.6%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 701.40             | 703.72             | 2.32        | 0.3%       |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 1,206.79           | 1,207.13           | 0.34        | 0.0%       |
| Total            | 1,078               | 100.0%         | 571                   | 126.58             | 127.51             | 0.94        | 0.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.35               | 7.76               | 2.41        | 45.0%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 8.15               | 9.16               | 1.01        | 12.4%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 11.72              | 12.29              | 0.57        | 4.9%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 17.34              | 17.46              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 24.87              | 24.91              | 0.04        | 0.2%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 31.30              | 31.32              | 0.02        | 0.1%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 39.98              | 39.92              | (0.06)      | -0.2%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 49.06              | 48.90              | (0.16)      | -0.3%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 56.48              | 56.37              | (0.11)      | -0.2%      |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 64.98              | 64.91              | (0.07)      | -0.1%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 78.31              | 78.23              | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 87.49              | 87.49              | 0.00        | 0.0%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 102.30             | 102.45             | 0.15        | 0.1%       |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 123.38             | 123.80             | 0.42        | 0.3%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 151.16             | 152.22             | 1.06        | 0.7%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 181.94             | 183.44             | 1.50        | 0.8%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 213.74             | 215.43             | 1.69        | 0.8%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 301.53             | 303.22             | 1.69        | 0.6%       |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 480.75             | 481.84             | 1.09        | 0.2%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 757.98             | 758.02             | 0.04        | 0.0%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,421.09           | 1,418.54           | (2.55)      | -0.2%      |
| Total            | 3,241               | 100.0%         | 730                   | 180.75             | 181.59             | 0.84        | 0.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.34               | 7.73               | 2.39        | 44.8%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 6.87               | 8.64               | 1.77        | 25.8%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 11.30              | 11.99              | 0.69        | 6.1%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 14.97              | 15.29              | 0.32        | 2.1%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 20.87              | 21.07              | 0.20        | 1.0%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 32.64              | 32.70              | 0.06        | 0.2%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 41.19              | 41.15              | (0.04)      | -0.1%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 49.78              | 49.63              | (0.15)      | -0.3%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 61.70              | 61.72              | 0.02        | 0.0%       |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 70.81              | 70.81              | 0.00        | 0.0%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 77.51              | 77.36              | (0.15)      | -0.2%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 87.37              | 87.19              | (0.18)      | -0.2%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 101.89             | 101.87             | (0.02)      | 0.0%       |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 122.05             | 122.25             | 0.20        | 0.2%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 141.53             | 142.09             | 0.56        | 0.4%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 162.84             | 164.07             | 1.23        | 0.8%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 188.89             | 191.09             | 2.20        | 1.2%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 251.82             | 256.09             | 4.27        | 1.7%       |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 412.08             | 417.92             | 5.84        | 1.4%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 614.25             | 619.42             | 5.17        | 0.8%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 1,266.63           | 1,269.10           | 2.47        | 0.2%       |
| Total            | 3,244               | 100.0%         | 804                   | 160.09             | 161.75             | 1.66        | 1.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.34               | 7.74               | 2.40        | 44.9%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 7.51               | 8.90               | 1.39        | 18.5%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 11.51              | 12.14              | 0.63        | 5.5%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 16.15              | 16.38              | 0.23        | 1.4%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 22.87              | 22.99              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 31.97              | 32.01              | 0.04        | 0.1%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 40.59              | 40.53              | (0.06)      | -0.1%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 49.42              | 49.27              | (0.15)      | -0.3%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 59.08              | 59.04              | (0.04)      | -0.1%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 67.89              | 67.86              | (0.03)      | 0.0%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 77.91              | 77.80              | (0.11)      | -0.1%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 87.43              | 87.34              | (0.09)      | -0.1%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 102.09             | 102.16             | 0.07        | 0.1%       |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 122.71             | 123.02             | 0.31        | 0.3%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 146.35             | 147.16             | 0.81        | 0.6%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 172.39             | 173.75             | 1.36        | 0.8%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 201.31             | 203.25             | 1.94        | 1.0%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 276.71             | 279.68             | 2.97        | 1.1%       |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 446.30             | 449.78             | 3.48        | 0.8%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 686.33             | 688.93             | 2.60        | 0.4%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 1,343.86           | 1,343.82           | (0.04)      | 0.0%       |
| Total            | 3,244               | 100.0%         | 767                   | 170.44             | 171.69             | 1.25        | 0.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 7.60               | 10.09              | 2.49        | 32.8%      |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 8.38               | 10.42              | 2.04        | 24.3%      |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 11.98              | 12.46              | 0.48        | 4.0%       |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 16.53              | 16.65              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 23.57              | 23.57              | 0.00        | 0.0%       |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 32.68              | 32.61              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 42.28              | 42.23              | (0.05)      | -0.1%      |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 52.77              | 52.84              | 0.07        | 0.1%       |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 64.62              | 64.85              | 0.23        | 0.4%       |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 78.39              | 78.72              | 0.33        | 0.4%       |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 94.82              | 95.10              | 0.28        | 0.3%       |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 113.07             | 113.22             | 0.15        | 0.1%       |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 140.82             | 140.79             | (0.03)      | 0.0%       |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 180.08             | 179.80             | (0.28)      | -0.2%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 219.67             | 219.17             | (0.50)      | -0.2%      |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 258.75             | 258.07             | (0.68)      | -0.3%      |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 298.65             | 297.80             | (0.85)      | -0.3%      |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 392.22             | 391.01             | (1.21)      | -0.3%      |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 595.78             | 593.78             | (2.00)      | -0.3%      |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 866.00             | 862.70             | (3.30)      | -0.4%      |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,615.59           | 1,608.97           | (6.62)      | -0.4%      |
| Total            | 886,310             | 100.0%         | 500                   | 130.39             | 130.30             | (0.09)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 7.53               | 9.97               | 2.44        | 32.4%      |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 8.51               | 10.54              | 2.03        | 23.9%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 11.71              | 12.37              | 0.66        | 5.6%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 15.71              | 15.91              | 0.20        | 1.3%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 22.30              | 22.33              | 0.03        | 0.1%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 30.85              | 30.80              | (0.05)      | -0.2%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 39.53              | 39.43              | (0.10)      | -0.3%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 48.38              | 48.29              | (0.09)      | -0.2%      |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 57.77              | 57.69              | (0.08)      | -0.1%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 68.57              | 68.52              | (0.05)      | -0.1%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 80.83              | 80.82              | (0.01)      | 0.0%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 94.52              | 94.53              | 0.01        | 0.0%       |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 116.05             | 116.10             | 0.05        | 0.0%       |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 146.28             | 146.31             | 0.03        | 0.0%       |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 177.07             | 177.02             | (0.05)      | 0.0%       |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 208.85             | 208.70             | (0.15)      | -0.1%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 240.07             | 239.82             | (0.25)      | -0.1%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 316.08             | 315.61             | (0.47)      | -0.1%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 481.11             | 480.09             | (1.02)      | -0.2%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 696.57             | 694.28             | (2.29)      | -0.3%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 1,360.49           | 1,354.98           | (5.51)      | -0.4%      |
| Total            | 887,476             | 100.0%         | 473                   | 108.53             | 108.49             | (0.05)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 7.57               | 10.03              | 2.46        | 32.5%      |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 8.45               | 10.48              | 2.03        | 24.0%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 11.84              | 12.41              | 0.57        | 4.8%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 16.12              | 16.28              | 0.16        | 1.0%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 22.93              | 22.95              | 0.02        | 0.1%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 31.77              | 31.70              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 40.90              | 40.83              | (0.07)      | -0.2%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 50.58              | 50.57              | (0.01)      | 0.0%       |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 61.19              | 61.27              | 0.08        | 0.1%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 73.48              | 73.62              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 87.83              | 87.96              | 0.13        | 0.1%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 103.80             | 103.88             | 0.08        | 0.1%       |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 128.44             | 128.45             | 0.01        | 0.0%       |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 163.19             | 163.06             | (0.13)      | -0.1%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 198.38             | 198.11             | (0.27)      | -0.1%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 233.81             | 233.40             | (0.41)      | -0.2%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 269.38             | 268.83             | (0.55)      | -0.2%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 354.17             | 353.33             | (0.84)      | -0.2%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 538.46             | 536.95             | (1.51)      | -0.3%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 781.33             | 778.54             | (2.79)      | -0.4%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,488.27           | 1,482.20           | (6.07)      | -0.4%      |
| Total            | 887,486             | 100.0%         | 486                   | 119.44             | 119.37             | (0.07)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 7.60               | 10.09              | 2.49        | 32.8%      |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 8.32               | 10.42              | 2.10        | 25.2%      |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 11.77              | 12.30              | 0.53        | 4.5%       |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 16.37              | 16.54              | 0.17        | 1.0%       |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 23.75              | 23.78              | 0.03        | 0.1%       |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 33.41              | 33.34              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 43.35              | 43.23              | (0.12)      | -0.3%      |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 54.07              | 53.97              | (0.10)      | -0.2%      |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 66.21              | 66.16              | (0.05)      | -0.1%      |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 79.73              | 79.72              | (0.01)      | 0.0%       |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 95.54              | 95.53              | (0.01)      | 0.0%       |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 113.90             | 113.82             | (0.08)      | -0.1%      |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 142.22             | 142.02             | (0.20)      | -0.1%      |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 182.55             | 182.16             | (0.39)      | -0.2%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 223.06             | 222.50             | (0.56)      | -0.3%      |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 262.17             | 261.50             | (0.67)      | -0.3%      |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 301.94             | 301.13             | (0.81)      | -0.3%      |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 392.94             | 391.84             | (1.10)      | -0.3%      |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 593.68             | 591.93             | (1.75)      | -0.3%      |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 856.02             | 852.98             | (3.04)      | -0.4%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,589.79           | 1,583.36           | (6.43)      | -0.4%      |
| Total            | 342,053             | 100.0%         | 561                   | 146.55             | 146.30             | (0.25)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 7.53               | 9.97               | 2.44        | 32.4%      |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 8.49               | 10.52              | 2.03        | 23.9%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 11.90              | 12.52              | 0.62        | 5.2%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 15.98              | 16.20              | 0.22        | 1.4%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 22.35              | 22.41              | 0.06        | 0.3%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 30.45              | 30.40              | (0.05)      | -0.2%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 38.63              | 38.51              | (0.12)      | -0.3%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 46.86              | 46.70              | (0.16)      | -0.3%      |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 55.37              | 55.19              | (0.18)      | -0.3%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 65.01              | 64.81              | (0.20)      | -0.3%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 76.00              | 75.80              | (0.20)      | -0.3%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 88.57              | 88.34              | (0.23)      | -0.3%      |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 109.10             | 108.90             | (0.20)      | -0.2%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 138.12             | 137.99             | (0.13)      | -0.1%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 168.34             | 168.29             | (0.05)      | 0.0%       |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 200.00             | 200.04             | 0.04        | 0.0%       |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 231.01             | 231.00             | (0.01)      | 0.0%       |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 306.27             | 306.17             | (0.10)      | 0.0%       |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 472.19             | 471.80             | (0.39)      | -0.1%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 681.06             | 679.41             | (1.65)      | -0.2%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 1,323.69           | 1,318.64           | (5.05)      | -0.4%      |
| Total            | 342,578             | 100.0%         | 503                   | 114.94             | 114.84             | (0.11)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 7.56               | 10.03              | 2.47        | 32.7%      |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 8.41               | 10.47              | 2.06        | 24.5%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 11.84              | 12.41              | 0.57        | 4.8%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 16.17              | 16.37              | 0.20        | 1.2%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 23.05              | 23.10              | 0.05        | 0.2%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 31.93              | 31.87              | (0.06)      | -0.2%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 40.99              | 40.88              | (0.11)      | -0.3%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 50.47              | 50.34              | (0.13)      | -0.3%      |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 60.79              | 60.68              | (0.11)      | -0.2%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 72.37              | 72.27              | (0.10)      | -0.1%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 85.78              | 85.67              | (0.11)      | -0.1%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 101.24             | 101.09             | (0.15)      | -0.1%      |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 125.67             | 125.47             | (0.20)      | -0.2%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 160.35             | 160.09             | (0.26)      | -0.2%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 195.71             | 195.40             | (0.31)      | -0.2%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 231.10             | 230.78             | (0.32)      | -0.1%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 266.50             | 266.09             | (0.41)      | -0.2%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 349.62             | 349.03             | (0.59)      | -0.2%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 532.97             | 531.90             | (1.07)      | -0.2%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 768.60             | 766.25             | (2.35)      | -0.3%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 1,456.93           | 1,451.18           | (5.75)      | -0.4%      |
| Total            | 342,588             | 100.0%         | 531                   | 130.71             | 130.53             | (0.18)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 7.59               | 10.08              | 2.49        | 32.8%      |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 8.33               | 10.36              | 2.03        | 24.4%      |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 12.02              | 12.47              | 0.45        | 3.7%       |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 16.56              | 16.66              | 0.10        | 0.6%       |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 23.52              | 23.51              | (0.01)      | 0.0%       |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 32.42              | 32.35              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 41.83              | 41.81              | (0.02)      | 0.0%       |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 52.16              | 52.30              | 0.14        | 0.3%       |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 63.75              | 64.14              | 0.39        | 0.6%       |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 77.62              | 78.16              | 0.54        | 0.7%       |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 94.50              | 94.99              | 0.49        | 0.5%       |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 112.73             | 113.07             | 0.34        | 0.3%       |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 140.14             | 140.25             | 0.11        | 0.1%       |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 178.74             | 178.56             | (0.18)      | -0.1%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 217.81             | 217.36             | (0.45)      | -0.2%      |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 257.33             | 256.61             | (0.72)      | -0.3%      |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 297.73             | 296.79             | (0.94)      | -0.3%      |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 394.76             | 393.34             | (1.42)      | -0.4%      |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 601.01             | 598.73             | (2.28)      | -0.4%      |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 873.11             | 869.60             | (3.51)      | -0.4%      |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,629.87           | 1,623.14           | (6.73)      | -0.4%      |
| Total            | 532,090             | 100.0%         | 457                   | 119.24             | 119.24             | 0.01        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 7.53               | 9.96               | 2.43        | 32.3%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 8.52               | 10.53              | 2.01        | 23.6%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 11.63              | 12.28              | 0.65        | 5.6%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 15.62              | 15.80              | 0.18        | 1.2%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 22.27              | 22.30              | 0.03        | 0.1%       |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 30.98              | 30.92              | (0.06)      | -0.2%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 39.90              | 39.81              | (0.09)      | -0.2%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 49.12              | 49.06              | (0.06)      | -0.1%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 59.12              | 59.10              | (0.02)      | 0.0%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 70.82              | 70.87              | 0.05        | 0.1%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 84.28              | 84.40              | 0.12        | 0.1%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 99.20              | 99.37              | 0.17        | 0.2%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 122.14             | 122.41             | 0.27        | 0.2%       |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 154.48             | 154.66             | 0.18        | 0.1%       |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 186.95             | 186.91             | (0.04)      | 0.0%       |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 219.62             | 219.28             | (0.34)      | -0.2%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 251.51             | 250.96             | (0.55)      | -0.2%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 329.19             | 328.18             | (1.01)      | -0.3%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 491.13             | 489.43             | (1.70)      | -0.3%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 708.30             | 705.52             | (2.78)      | -0.4%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 1,377.66           | 1,371.89           | (5.77)      | -0.4%      |
| Total            | 532,714             | 100.0%         | 451                   | 103.84             | 103.82             | (0.02)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 7.56               | 10.02              | 2.46        | 32.5%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 8.43               | 10.45              | 2.02        | 24.0%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 11.82              | 12.37              | 0.55        | 4.7%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 16.09              | 16.23              | 0.14        | 0.9%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 22.90              | 22.90              | 0.00        | 0.0%       |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 31.70              | 31.64              | (0.06)      | -0.2%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 40.87              | 40.81              | (0.06)      | -0.1%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 50.64              | 50.68              | 0.04        | 0.1%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 61.44              | 61.62              | 0.18        | 0.3%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 74.22              | 74.51              | 0.29        | 0.4%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 89.39              | 89.70              | 0.31        | 0.3%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 105.97             | 106.22             | 0.25        | 0.2%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 131.14             | 131.34             | 0.20        | 0.2%       |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 166.61             | 166.61             | 0.00        | 0.0%       |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 202.38             | 202.14             | (0.24)      | -0.1%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 238.48             | 237.95             | (0.53)      | -0.2%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 274.63             | 273.88             | (0.75)      | -0.3%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 361.99             | 360.77             | (1.22)      | -0.3%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 546.08             | 544.09             | (1.99)      | -0.4%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 790.75             | 787.60             | (3.15)      | -0.4%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,504.02           | 1,497.77           | (6.25)      | -0.4%      |
| Total            | 532,714             | 100.0%         | 454                   | 111.52             | 111.51             | (0.01)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 7.72               | 10.17              | 2.45        | 31.7%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 9.57               | 11.18              | 1.61        | 16.8%      |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 13.10              | 13.79              | 0.69        | 5.3%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 17.71              | 18.02              | 0.31        | 1.8%       |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 24.00              | 24.14              | 0.14        | 0.6%       |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 32.37              | 32.40              | 0.03        | 0.1%       |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 41.80              | 41.76              | (0.04)      | -0.1%      |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 50.41              | 50.27              | (0.14)      | -0.3%      |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 60.32              | 60.13              | (0.19)      | -0.3%      |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 71.57              | 71.32              | (0.25)      | -0.3%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 82.17              | 81.91              | (0.26)      | -0.3%      |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 96.71              | 96.41              | (0.30)      | -0.3%      |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 119.82             | 119.50             | (0.32)      | -0.3%      |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 150.22             | 149.93             | (0.29)      | -0.2%      |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 186.57             | 186.45             | (0.12)      | -0.1%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 217.68             | 217.74             | 0.06        | 0.0%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 255.23             | 255.41             | 0.18        | 0.1%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 343.32             | 343.50             | 0.18        | 0.1%       |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 528.04             | 527.49             | (0.55)      | -0.1%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 817.27             | 815.37             | (1.90)      | -0.2%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,540.19           | 1,534.73           | (5.46)      | -0.4%      |
| Total            | 10,121              | 100.0%         | 660                   | 168.87             | 168.89             | 0.01        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 7.63               | 10.04              | 2.41        | 31.6%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 8.57               | 10.69              | 2.12        | 24.7%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 11.45              | 12.68              | 1.23        | 10.7%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 15.70              | 16.37              | 0.67        | 4.3%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 21.76              | 22.01              | 0.25        | 1.1%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 32.08              | 32.14              | 0.06        | 0.2%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 40.89              | 40.84              | (0.05)      | -0.1%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 50.93              | 50.79              | (0.14)      | -0.3%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 59.92              | 59.77              | (0.15)      | -0.3%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 68.74              | 68.54              | (0.20)      | -0.3%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 78.05              | 77.75              | (0.30)      | -0.4%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 87.89              | 87.55              | (0.34)      | -0.4%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 101.59             | 101.25             | (0.34)      | -0.3%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 124.70             | 124.37             | (0.33)      | -0.3%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 148.09             | 147.87             | (0.22)      | -0.1%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 177.67             | 177.69             | 0.02        | 0.0%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 202.93             | 203.49             | 0.56        | 0.3%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 272.50             | 274.19             | 1.69        | 0.6%       |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 438.07             | 440.04             | 1.97        | 0.4%       |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 640.46             | 641.31             | 0.85        | 0.1%       |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 1,226.89           | 1,224.20           | (2.69)      | -0.2%      |
| Total            | 10,138              | 100.0%         | 638                   | 139.08             | 139.46             | 0.38        | 0.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 7.67               | 10.10              | 2.43        | 31.7%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 9.07               | 10.94              | 1.87        | 20.6%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 12.27              | 13.23              | 0.96        | 7.8%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 16.71              | 17.20              | 0.49        | 2.9%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 22.88              | 23.08              | 0.20        | 0.9%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 32.23              | 32.27              | 0.04        | 0.1%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 41.34              | 41.30              | (0.04)      | -0.1%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 50.67              | 50.53              | (0.14)      | -0.3%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 60.12              | 59.95              | (0.17)      | -0.3%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 70.16              | 69.93              | (0.23)      | -0.3%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 80.11              | 79.83              | (0.28)      | -0.3%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 92.31              | 91.99              | (0.32)      | -0.3%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 110.71             | 110.38             | (0.33)      | -0.3%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 137.46             | 137.16             | (0.30)      | -0.2%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 167.34             | 167.17             | (0.17)      | -0.1%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 197.71             | 197.75             | 0.04        | 0.0%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 229.08             | 229.45             | 0.37        | 0.2%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 307.95             | 308.89             | 0.94        | 0.3%       |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 483.05             | 483.77             | 0.72        | 0.1%       |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 728.99             | 728.47             | (0.52)      | -0.1%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 1,383.54           | 1,379.46           | (4.08)      | -0.3%      |
| Total            | 10,138              | 100.0%         | 649                   | 153.95             | 154.15             | 0.20        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 7.63               | 10.07              | 2.44        | 32.0%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 10.78              | 12.47              | 1.69        | 15.7%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 11.32              | 12.48              | 1.16        | 10.2%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 15.94              | 16.69              | 0.75        | 4.7%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 20.91              | 21.37              | 0.46        | 2.2%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 32.04              | 32.20              | 0.16        | 0.5%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 38.41              | 38.42              | 0.01        | 0.0%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 46.80              | 46.73              | (0.07)      | -0.1%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 57.92              | 57.87              | (0.05)      | -0.1%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 76.26              | 76.18              | (0.08)      | -0.1%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 81.88              | 81.73              | (0.15)      | -0.2%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 98.66              | 98.66              | 0.00        | 0.0%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 124.37             | 124.35             | (0.02)      | 0.0%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 157.03             | 157.14             | 0.11        | 0.1%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 197.62             | 197.90             | 0.28        | 0.1%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 241.66             | 241.90             | 0.24        | 0.1%       |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 274.67             | 274.75             | 0.08        | 0.0%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 381.35             | 381.76             | 0.41        | 0.1%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 610.96             | 610.67             | (0.29)      | 0.0%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 914.79             | 912.17             | (2.62)      | -0.3%      |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 1,143.94           | 1,140.04           | (3.90)      | -0.3%      |
| Total            | 2,046               | 100.0%         | 560                   | 139.08             | 139.28             | 0.20        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 7.62               | 10.03              | 2.41        | 31.6%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 8.81               | 10.81              | 2.00        | 22.7%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 13.71              | 14.86              | 1.15        | 8.4%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 17.20              | 17.76              | 0.56        | 3.3%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 25.62              | 25.78              | 0.16        | 0.6%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 32.51              | 32.56              | 0.05        | 0.2%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 42.97              | 42.88              | (0.09)      | -0.2%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 54.88              | 54.78              | (0.10)      | -0.2%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 62.70              | 62.65              | (0.05)      | -0.1%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 68.02              | 67.99              | (0.03)      | 0.0%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 84.61              | 84.70              | 0.09        | 0.1%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 88.29              | 88.49              | 0.20        | 0.2%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 102.35             | 102.52             | 0.17        | 0.2%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 122.48             | 122.97             | 0.49        | 0.4%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 136.27             | 136.77             | 0.50        | 0.4%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 155.39             | 156.23             | 0.84        | 0.5%       |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 191.75             | 192.72             | 0.97        | 0.5%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 238.61             | 240.52             | 1.91        | 0.8%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 378.54             | 380.42             | 1.88        | 0.5%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 476.09             | 476.06             | (0.03)      | 0.0%       |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,603.16           | 1,597.20           | (5.96)      | -0.4%      |
| Total            | 2,046               | 100.0%         | 493                   | 105.37             | 105.87             | 0.50        | 0.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 7.63               | 10.05              | 2.42        | 31.7%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 9.78               | 11.63              | 1.85        | 18.9%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 12.52              | 13.67              | 1.15        | 9.2%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 16.57              | 17.22              | 0.65        | 3.9%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 23.26              | 23.58              | 0.32        | 1.4%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 32.28              | 32.38              | 0.10        | 0.3%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 40.69              | 40.65              | (0.04)      | -0.1%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 50.84              | 50.75              | (0.09)      | -0.2%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 60.31              | 60.26              | (0.05)      | -0.1%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 72.14              | 72.08              | (0.06)      | -0.1%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 83.24              | 83.21              | (0.03)      | 0.0%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 93.48              | 93.57              | 0.09        | 0.1%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 113.38             | 113.45             | 0.07        | 0.1%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 139.80             | 140.10             | 0.30        | 0.2%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 166.99             | 167.38             | 0.39        | 0.2%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 198.64             | 199.18             | 0.54        | 0.3%       |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 233.21             | 233.74             | 0.53        | 0.2%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 310.01             | 311.17             | 1.16        | 0.4%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 494.75             | 495.54             | 0.79        | 0.2%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 695.44             | 694.11             | (1.33)      | -0.2%      |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 1,373.55           | 1,368.62           | (4.93)      | -0.4%      |
| Total            | 2,046               | 100.0%         | 526                   | 122.24             | 122.59             | 0.35        | 0.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 7.58               | 10.08              | 2.50        | 33.0%      |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 8.24               | 10.36              | 2.12        | 25.7%      |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 11.68              | 12.20              | 0.52        | 4.5%       |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 16.34              | 16.49              | 0.15        | 0.9%       |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 23.65              | 23.67              | 0.02        | 0.1%       |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 33.55              | 33.46              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 43.60              | 43.44              | (0.16)      | -0.4%      |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 54.34              | 54.12              | (0.22)      | -0.4%      |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 66.41              | 66.13              | (0.28)      | -0.4%      |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 79.84              | 79.48              | (0.36)      | -0.5%      |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 95.80              | 95.38              | (0.42)      | -0.4%      |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 114.36             | 113.85             | (0.51)      | -0.4%      |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 143.59             | 142.95             | (0.64)      | -0.4%      |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 184.84             | 184.01             | (0.83)      | -0.4%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 226.61             | 225.59             | (1.02)      | -0.5%      |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 267.61             | 266.41             | (1.20)      | -0.4%      |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 308.66             | 307.28             | (1.38)      | -0.4%      |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 401.77             | 399.97             | (1.80)      | -0.4%      |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 611.08             | 608.34             | (2.74)      | -0.4%      |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 873.92             | 869.99             | (3.93)      | -0.4%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,599.35           | 1,592.16           | (7.19)      | -0.4%      |
| Total            | 274,910             | 100.0%         | 581                   | 152.94             | 152.32             | (0.62)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 7.52               | 9.96               | 2.44        | 32.4%      |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 8.41               | 10.44              | 2.03        | 24.1%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 11.83              | 12.40              | 0.57        | 4.8%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 15.90              | 16.08              | 0.18        | 1.1%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 22.29              | 22.33              | 0.04        | 0.2%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 30.37              | 30.31              | (0.06)      | -0.2%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 38.60              | 38.46              | (0.14)      | -0.4%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 46.89              | 46.69              | (0.20)      | -0.4%      |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 55.49              | 55.24              | (0.25)      | -0.5%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 65.39              | 65.08              | (0.31)      | -0.5%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 76.76              | 76.39              | (0.37)      | -0.5%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 89.70              | 89.27              | (0.43)      | -0.5%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 110.59             | 110.05             | (0.54)      | -0.5%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 139.57             | 138.88             | (0.69)      | -0.5%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 169.35             | 168.51             | (0.84)      | -0.5%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 200.19             | 199.20             | (0.99)      | -0.5%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 230.52             | 229.38             | (1.14)      | -0.5%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 302.82             | 301.32             | (1.50)      | -0.5%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 466.06             | 463.75             | (2.31)      | -0.5%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 679.43             | 676.06             | (3.37)      | -0.5%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 1,340.82           | 1,334.17           | (6.65)      | -0.5%      |
| Total            | 275,393             | 100.0%         | 507                   | 118.28             | 117.77             | (0.51)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 7.55               | 10.02              | 2.47        | 32.7%      |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 8.32               | 10.40              | 2.08        | 25.0%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 11.76              | 12.30              | 0.54        | 4.6%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 16.12              | 16.29              | 0.17        | 1.1%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 22.97              | 23.00              | 0.03        | 0.1%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 31.96              | 31.89              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 41.10              | 40.95              | (0.15)      | -0.4%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 50.62              | 50.41              | (0.21)      | -0.4%      |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 60.96              | 60.69              | (0.27)      | -0.4%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 72.62              | 72.29              | (0.33)      | -0.5%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 86.28              | 85.89              | (0.39)      | -0.5%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 102.04             | 101.57             | (0.47)      | -0.5%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 127.10             | 126.51             | (0.59)      | -0.5%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 162.22             | 161.46             | (0.76)      | -0.5%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 197.99             | 197.06             | (0.93)      | -0.5%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 233.92             | 232.82             | (1.10)      | -0.5%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 269.61             | 268.35             | (1.26)      | -0.5%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 352.32             | 350.67             | (1.65)      | -0.5%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 538.61             | 536.08             | (2.53)      | -0.5%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 776.75             | 773.10             | (3.65)      | -0.5%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 1,470.29           | 1,463.37           | (6.92)      | -0.5%      |
| Total            | 275,402             | 100.0%         | 544                   | 135.56             | 135.00             | (0.57)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 7.59               | 10.09              | 2.50        | 32.9%      |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 8.30               | 10.35              | 2.05        | 24.7%      |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 11.95              | 12.39              | 0.44        | 3.7%       |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 16.55              | 16.63              | 0.08        | 0.5%       |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 23.59              | 23.57              | (0.02)      | -0.1%      |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 32.66              | 32.56              | (0.10)      | -0.3%      |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 42.13              | 41.97              | (0.16)      | -0.4%      |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 52.33              | 52.11              | (0.22)      | -0.4%      |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 63.45              | 63.18              | (0.27)      | -0.4%      |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 77.07              | 76.73              | (0.34)      | -0.4%      |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 94.01              | 93.59              | (0.42)      | -0.4%      |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 112.50             | 112.00             | (0.50)      | -0.4%      |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 140.39             | 139.76             | (0.63)      | -0.4%      |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 179.60             | 178.80             | (0.80)      | -0.4%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 219.22             | 218.24             | (0.98)      | -0.4%      |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 259.06             | 257.90             | (1.16)      | -0.4%      |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 299.78             | 298.44             | (1.34)      | -0.4%      |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 397.27             | 395.49             | (1.78)      | -0.4%      |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 605.04             | 602.32             | (2.72)      | -0.4%      |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 879.23             | 875.27             | (3.96)      | -0.5%      |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,637.04           | 1,629.68           | (7.36)      | -0.4%      |
| Total            | 426,092             | 100.0%         | 488                   | 129.11             | 128.60             | (0.51)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 7.52               | 9.95               | 2.43        | 32.3%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 8.44               | 10.46              | 2.02        | 23.9%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 11.57              | 12.18              | 0.61        | 5.3%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 15.55              | 15.70              | 0.15        | 1.0%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 22.08              | 22.08              | 0.00        | 0.0%       |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 30.74              | 30.65              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 39.72              | 39.56              | (0.16)      | -0.4%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 48.98              | 48.76              | (0.22)      | -0.4%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 59.29              | 59.01              | (0.28)      | -0.5%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 71.47              | 71.12              | (0.35)      | -0.5%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 85.48              | 85.07              | (0.41)      | -0.5%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 100.79             | 100.30             | (0.49)      | -0.5%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 123.95             | 123.34             | (0.61)      | -0.5%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 155.91             | 155.14             | (0.77)      | -0.5%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 187.74             | 186.81             | (0.93)      | -0.5%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 219.78             | 218.70             | (1.08)      | -0.5%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 251.31             | 250.06             | (1.25)      | -0.5%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 328.64             | 327.01             | (1.63)      | -0.5%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 488.39             | 485.97             | (2.42)      | -0.5%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 705.33             | 701.83             | (3.50)      | -0.5%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 1,370.80           | 1,364.00           | (6.80)      | -0.5%      |
| Total            | 426,662             | 100.0%         | 474                   | 112.03             | 111.56             | (0.47)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 7.55               | 10.02              | 2.47        | 32.7%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 8.37               | 10.40              | 2.03        | 24.3%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 11.76              | 12.29              | 0.53        | 4.5%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 16.05              | 16.17              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 22.83              | 22.82              | (0.01)      | 0.0%       |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 31.70              | 31.60              | (0.10)      | -0.3%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 40.93              | 40.77              | (0.16)      | -0.4%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 50.66              | 50.44              | (0.22)      | -0.4%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 61.37              | 61.09              | (0.28)      | -0.5%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 74.27              | 73.93              | (0.34)      | -0.5%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 89.75              | 89.33              | (0.42)      | -0.5%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 106.65             | 106.15             | (0.50)      | -0.5%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 132.17             | 131.55             | (0.62)      | -0.5%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 167.76             | 166.97             | (0.79)      | -0.5%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 203.49             | 202.53             | (0.96)      | -0.5%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 239.43             | 238.30             | (1.13)      | -0.5%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 275.56             | 274.26             | (1.30)      | -0.5%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 362.97             | 361.26             | (1.71)      | -0.5%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 546.72             | 544.15             | (2.57)      | -0.5%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 792.32             | 788.60             | (3.72)      | -0.5%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,504.12           | 1,497.04           | (7.08)      | -0.5%      |
| Total            | 426,662             | 100.0%         | 481                   | 120.55             | 120.05             | (0.49)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 7.66               | 10.08              | 2.42        | 31.6%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 10.32              | 12.01              | 1.69        | 16.4%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 10.94              | 12.21              | 1.27        | 11.6%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 16.24              | 17.03              | 0.79        | 4.9%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 20.24              | 20.79              | 0.55        | 2.7%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 33.11              | 33.18              | 0.07        | 0.2%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 39.82              | 39.83              | 0.01        | 0.0%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 46.53              | 46.45              | (0.08)      | -0.2%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 64.67              | 64.45              | (0.22)      | -0.3%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 79.91              | 79.60              | (0.31)      | -0.4%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 90.67              | 90.30              | (0.37)      | -0.4%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 119.49             | 118.97             | (0.52)      | -0.4%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 141.77             | 141.17             | (0.60)      | -0.4%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 176.97             | 176.20             | (0.77)      | -0.4%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 213.13             | 212.17             | (0.96)      | -0.5%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 281.77             | 280.54             | (1.23)      | -0.4%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 309.52             | 308.14             | (1.38)      | -0.4%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 414.75             | 412.89             | (1.86)      | -0.4%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 623.14             | 620.34             | (2.80)      | -0.4%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 853.66             | 849.83             | (3.83)      | -0.4%      |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 1,020.88           | 1,016.29           | (4.59)      | -0.4%      |
| Total            | 968                 | 100.0%         | 527                   | 133.84             | 133.57             | (0.27)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 7.51               | 9.94               | 2.43        | 32.4%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 8.59               | 10.69              | 2.10        | 24.4%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 14.43              | 15.71              | 1.28        | 8.9%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 17.06              | 17.69              | 0.63        | 3.7%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 26.32              | 26.55              | 0.23        | 0.9%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 32.19              | 32.21              | 0.02        | 0.1%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 41.63              | 41.52              | (0.11)      | -0.3%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 56.60              | 56.37              | (0.23)      | -0.4%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 58.83              | 58.59              | (0.24)      | -0.4%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 68.60              | 68.40              | (0.20)      | -0.3%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 85.62              | 85.22              | (0.40)      | -0.5%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 79.18              | 78.80              | (0.38)      | -0.5%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 97.26              | 96.83              | (0.43)      | -0.4%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 122.31             | 121.71             | (0.60)      | -0.5%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 144.76             | 144.05             | (0.71)      | -0.5%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 152.91             | 152.22             | (0.69)      | -0.5%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 189.45             | 188.55             | (0.90)      | -0.5%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 247.43             | 246.21             | (1.22)      | -0.5%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 409.79             | 407.76             | (2.03)      | -0.5%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 526.19             | 523.58             | (2.61)      | -0.5%      |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 1,892.66           | 1,883.26           | (9.40)      | -0.5%      |
| Total            | 968                 | 100.0%         | 427                   | 98.84              | 98.66              | (0.19)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 7.59               | 10.01              | 2.42        | 31.9%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 9.46               | 11.35              | 1.89        | 20.0%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 12.68              | 13.96              | 1.28        | 10.1%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 16.65              | 17.36              | 0.71        | 4.3%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 23.28              | 23.67              | 0.39        | 1.7%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 32.65              | 32.70              | 0.05        | 0.2%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 40.72              | 40.67              | (0.05)      | -0.1%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 51.56              | 51.41              | (0.15)      | -0.3%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 61.75              | 61.52              | (0.23)      | -0.4%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 74.25              | 74.00              | (0.25)      | -0.3%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 88.14              | 87.76              | (0.38)      | -0.4%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 99.33              | 98.88              | (0.45)      | -0.5%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 119.52             | 119.00             | (0.52)      | -0.4%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 149.64             | 148.96             | (0.68)      | -0.5%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 178.94             | 178.11             | (0.83)      | -0.5%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 217.34             | 216.38             | (0.96)      | -0.4%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 249.49             | 248.34             | (1.15)      | -0.5%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 331.20             | 329.66             | (1.54)      | -0.5%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 516.46             | 514.05             | (2.41)      | -0.5%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 689.93             | 686.70             | (3.23)      | -0.5%      |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 1,456.77           | 1,449.78           | (6.99)      | -0.5%      |
| Total            | 968                 | 100.0%         | 477                   | 116.35             | 116.12             | (0.23)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 7.70               | 10.16              | 2.46        | 31.9%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 9.66               | 11.26              | 1.60        | 16.6%      |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 13.28              | 13.92              | 0.64        | 4.8%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 17.79              | 18.14              | 0.35        | 2.0%       |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 23.68              | 23.83              | 0.15        | 0.6%       |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 32.72              | 32.74              | 0.02        | 0.1%       |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 42.40              | 42.34              | (0.06)      | -0.1%      |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 50.98              | 50.85              | (0.13)      | -0.3%      |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 61.58              | 61.37              | (0.21)      | -0.3%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 73.71              | 73.40              | (0.31)      | -0.4%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 83.67              | 83.32              | (0.35)      | -0.4%      |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 99.64              | 99.22              | (0.42)      | -0.4%      |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 126.60             | 126.05             | (0.55)      | -0.4%      |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 161.77             | 161.05             | (0.72)      | -0.4%      |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 203.18             | 202.27             | (0.91)      | -0.4%      |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 237.00             | 235.94             | (1.06)      | -0.4%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 283.16             | 281.90             | (1.26)      | -0.4%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 380.32             | 378.62             | (1.70)      | -0.4%      |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 573.59             | 571.01             | (2.58)      | -0.4%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 871.58             | 867.67             | (3.91)      | -0.4%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,621.29           | 1,614.00           | (7.29)      | -0.4%      |
| Total            | 6,880               | 100.0%         | 628                   | 162.88             | 162.35             | (0.53)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 7.61               | 10.02              | 2.41        | 31.7%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 8.55               | 10.68              | 2.13        | 24.9%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 11.33              | 12.55              | 1.22        | 10.8%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 15.84              | 16.51              | 0.67        | 4.2%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.01              | 22.25              | 0.24        | 1.1%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 31.87              | 31.92              | 0.05        | 0.2%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 40.80              | 40.75              | (0.05)      | -0.1%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 51.42              | 51.28              | (0.14)      | -0.3%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 59.35              | 59.14              | (0.21)      | -0.4%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 68.07              | 67.79              | (0.28)      | -0.4%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 78.31              | 77.95              | (0.36)      | -0.5%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 88.12              | 87.71              | (0.41)      | -0.5%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 101.48             | 101.00             | (0.48)      | -0.5%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 125.77             | 125.16             | (0.61)      | -0.5%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 150.98             | 150.24             | (0.74)      | -0.5%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 185.38             | 184.47             | (0.91)      | -0.5%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 211.26             | 210.23             | (1.03)      | -0.5%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 287.65             | 286.22             | (1.43)      | -0.5%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 458.20             | 455.93             | (2.27)      | -0.5%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 659.63             | 656.37             | (3.26)      | -0.5%      |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 1,198.74           | 1,192.79           | (5.95)      | -0.5%      |
| Total            | 6,894               | 100.0%         | 560                   | 128.42             | 128.04             | (0.38)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 7.66               | 10.09              | 2.43        | 31.7%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 9.10               | 10.97              | 1.87        | 20.5%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 12.30              | 13.23              | 0.93        | 7.6%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 16.82              | 17.33              | 0.51        | 3.0%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.84              | 23.04              | 0.20        | 0.9%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 32.30              | 32.33              | 0.03        | 0.1%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 41.60              | 41.55              | (0.05)      | -0.1%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 51.20              | 51.07              | (0.13)      | -0.3%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 60.47              | 60.26              | (0.21)      | -0.3%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 70.89              | 70.60              | (0.29)      | -0.4%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 80.99              | 80.64              | (0.35)      | -0.4%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 93.89              | 93.48              | (0.41)      | -0.4%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 114.05             | 113.53             | (0.52)      | -0.5%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 143.79             | 143.13             | (0.66)      | -0.5%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 177.08             | 176.26             | (0.82)      | -0.5%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 211.26             | 210.27             | (0.99)      | -0.5%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 247.23             | 246.08             | (1.15)      | -0.5%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 334.04             | 332.48             | (1.56)      | -0.5%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 516.08             | 513.65             | (2.43)      | -0.5%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 765.60             | 762.02             | (3.58)      | -0.5%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 1,410.02           | 1,403.40           | (6.62)      | -0.5%      |
| Total            | 6,894               | 100.0%         | 593                   | 145.61             | 145.16             | (0.45)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 7.79               | 10.23              | 2.44        | 31.3%      |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 9.30               | 11.07              | 1.77        | 19.0%      |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 12.40              | 13.08              | 0.68        | 5.5%       |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 16.46              | 16.79              | 0.33        | 2.0%       |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 24.04              | 24.09              | 0.05        | 0.2%       |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 33.14              | 33.09              | (0.05)      | -0.2%      |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 42.81              | 42.78              | (0.03)      | -0.1%      |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 53.41              | 53.60              | 0.19        | 0.4%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 65.62              | 66.26              | 0.64        | 1.0%       |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 79.35              | 80.58              | 1.23        | 1.6%       |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 94.41              | 96.22              | 1.81        | 1.9%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 111.38             | 113.67             | 2.29        | 2.1%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 133.52             | 136.15             | 2.63        | 2.0%       |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 165.93             | 168.69             | 2.76        | 1.7%       |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 197.46             | 200.20             | 2.74        | 1.4%       |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 228.52             | 231.15             | 2.63        | 1.2%       |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 263.15             | 265.66             | 2.51        | 1.0%       |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 353.08             | 355.20             | 2.12        | 0.6%       |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 540.49             | 541.78             | 1.29        | 0.2%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 791.86             | 792.02             | 0.16        | 0.0%       |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,549.82           | 1,546.53           | (3.29)      | -0.2%      |
| Total            | 67,143              | 100.0%         | 476                   | 120.40             | 121.65             | 1.25        | 1.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 7.71               | 10.06              | 2.35        | 30.5%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 9.50               | 11.50              | 2.00        | 21.1%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 12.41              | 13.35              | 0.94        | 7.6%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 16.29              | 16.67              | 0.38        | 2.3%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 22.50              | 22.62              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 30.62              | 30.59              | (0.03)      | -0.1%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 38.70              | 38.63              | (0.07)      | -0.2%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 46.79              | 46.73              | (0.06)      | -0.1%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 55.00              | 55.04              | 0.04        | 0.1%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 63.63              | 63.85              | 0.22        | 0.3%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 72.71              | 73.23              | 0.52        | 0.7%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 82.34              | 83.26              | 0.92        | 1.1%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 99.69              | 101.63             | 1.94        | 1.9%       |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 127.57             | 131.51             | 3.94        | 3.1%       |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 161.08             | 166.71             | 5.63        | 3.5%       |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 198.89             | 205.23             | 6.34        | 3.2%       |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 233.84             | 240.37             | 6.53        | 2.8%       |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 321.81             | 328.06             | 6.25        | 1.9%       |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 490.94             | 496.45             | 5.51        | 1.1%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 686.89             | 691.40             | 4.51        | 0.7%       |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 1,252.16           | 1,253.76           | 1.60        | 0.1%       |
| Total            | 67,185              | 100.0%         | 486                   | 101.26             | 102.83             | 1.57        | 1.6%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 7.75               | 10.15              | 2.40        | 31.0%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 9.40               | 11.28              | 1.88        | 20.0%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 12.40              | 13.21              | 0.81        | 6.5%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 16.38              | 16.73              | 0.35        | 2.1%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 23.27              | 23.35              | 0.08        | 0.3%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 31.88              | 31.84              | (0.04)      | -0.1%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.75              | 40.71              | (0.04)      | -0.1%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 50.10              | 50.17              | 0.07        | 0.1%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 60.31              | 60.65              | 0.34        | 0.6%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 71.50              | 72.21              | 0.71        | 1.0%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 83.56              | 84.73              | 1.17        | 1.4%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 96.86              | 98.47              | 1.61        | 1.7%       |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 116.61             | 118.89             | 2.28        | 2.0%       |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 146.76             | 150.11             | 3.35        | 2.3%       |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 179.27             | 183.45             | 4.18        | 2.3%       |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 213.71             | 218.20             | 4.49        | 2.1%       |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 248.51             | 253.03             | 4.52        | 1.8%       |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 337.45             | 341.64             | 4.19        | 1.2%       |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 515.74             | 519.14             | 3.40        | 0.7%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 739.39             | 741.72             | 2.33        | 0.3%       |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 1,401.09           | 1,400.24           | (0.85)      | -0.1%      |
| Total            | 67,186              | 100.0%         | 481                   | 110.83             | 112.24             | 1.41        | 1.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 7.61               | 10.05              | 2.44        | 32.1%      |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 8.74               | 10.51              | 1.77        | 20.3%      |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 12.42              | 12.98              | 0.56        | 4.5%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 16.60              | 16.77              | 0.17        | 1.0%       |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 23.32              | 23.35              | 0.03        | 0.1%       |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 31.86              | 31.89              | 0.03        | 0.1%       |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 41.16              | 41.45              | 0.29        | 0.7%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 51.71              | 52.79              | 1.08        | 2.1%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 64.65              | 67.07              | 2.42        | 3.7%       |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 79.56              | 83.23              | 3.67        | 4.6%       |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 96.62              | 101.02             | 4.40        | 4.6%       |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 113.95             | 118.66             | 4.71        | 4.1%       |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 138.55             | 143.46             | 4.91        | 3.5%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 171.63             | 176.59             | 4.96        | 2.9%       |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 203.62             | 208.52             | 4.90        | 2.4%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 235.52             | 240.36             | 4.84        | 2.1%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 269.17             | 273.87             | 4.70        | 1.7%       |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 354.83             | 359.16             | 4.33        | 1.2%       |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 547.46             | 550.95             | 3.49        | 0.6%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 791.96             | 794.34             | 2.38        | 0.3%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,566.62           | 1,565.51           | (1.11)      | -0.1%      |
| Total            | 105,998             | 100.0%         | 334                   | 79.54              | 81.62              | 2.08        | 2.6%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 7.80               | 10.14              | 2.34        | 30.0%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 9.43               | 11.36              | 1.93        | 20.5%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 12.00              | 12.87              | 0.87        | 7.2%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 15.92              | 16.19              | 0.27        | 1.7%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 22.84              | 22.91              | 0.07        | 0.3%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 31.53              | 31.53              | 0.00        | 0.0%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 40.29              | 40.36              | 0.07        | 0.2%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 49.45              | 49.79              | 0.34        | 0.7%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 58.62              | 59.40              | 0.78        | 1.3%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 68.51              | 69.96              | 1.45        | 2.1%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 79.09              | 81.52              | 2.43        | 3.1%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 90.84              | 94.54              | 3.70        | 4.1%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 110.49             | 116.44             | 5.95        | 5.4%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 142.69             | 150.71             | 8.02        | 5.6%       |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 179.01             | 187.85             | 8.84        | 4.9%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 217.49             | 226.57             | 9.08        | 4.2%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 254.39             | 263.43             | 9.04        | 3.6%       |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 337.99             | 346.78             | 8.79        | 2.6%       |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 527.60             | 535.54             | 7.94        | 1.5%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 747.64             | 754.46             | 6.82        | 0.9%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 1,438.75           | 1,442.21           | 3.46        | 0.2%       |
| Total            | 106,052             | 100.0%         | 361                   | 70.89              | 72.68              | 1.79        | 2.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 7.71               | 10.10              | 2.39        | 31.0%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 9.09               | 10.94              | 1.85        | 20.4%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 12.21              | 12.93              | 0.72        | 5.9%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 16.26              | 16.48              | 0.22        | 1.4%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 23.08              | 23.13              | 0.05        | 0.2%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 31.70              | 31.71              | 0.01        | 0.0%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 40.72              | 40.91              | 0.19        | 0.5%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 50.58              | 51.29              | 0.71        | 1.4%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 61.64              | 63.24              | 1.60        | 2.6%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 74.04              | 76.60              | 2.56        | 3.5%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 87.86              | 91.27              | 3.41        | 3.9%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 102.39             | 106.60             | 4.21        | 4.1%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 124.52             | 129.95             | 5.43        | 4.4%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 157.16             | 163.65             | 6.49        | 4.1%       |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 191.32             | 198.19             | 6.87        | 3.6%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 226.51             | 233.46             | 6.95        | 3.1%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 261.78             | 268.65             | 6.87        | 2.6%       |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 346.40             | 352.97             | 6.57        | 1.9%       |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 537.54             | 543.25             | 5.71        | 1.1%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 769.80             | 774.40             | 4.60        | 0.6%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,503.10           | 1,504.27           | 1.17        | 0.1%       |
| Total            | 106,052             | 100.0%         | 347                   | 75.21              | 77.15              | 1.94        | 2.6%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 7.55               | 10.03              | 2.48        | 32.8%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 11.57              | 13.26              | 1.69        | 14.6%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 11.70              | 12.75              | 1.05        | 9.0%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 15.43              | 16.10              | 0.67        | 4.3%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 22.01              | 22.32              | 0.31        | 1.4%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 30.91              | 31.17              | 0.26        | 0.8%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 37.00              | 37.01              | 0.01        | 0.0%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 47.10              | 47.05              | (0.05)      | -0.1%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 52.20              | 52.28              | 0.08        | 0.2%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 72.92              | 73.03              | 0.11        | 0.2%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 75.13              | 75.15              | 0.02        | 0.0%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 86.23              | 86.53              | 0.30        | 0.3%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 110.35             | 110.79             | 0.44        | 0.4%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 143.10             | 143.84             | 0.74        | 0.5%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 186.45             | 187.61             | 1.16        | 0.6%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 214.68             | 215.91             | 1.23        | 0.6%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 244.17             | 245.54             | 1.37        | 0.6%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 363.24             | 364.87             | 1.63        | 0.4%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 604.87             | 605.84             | 0.97        | 0.2%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 1,006.49           | 1,005.69           | (0.80)      | -0.1%      |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,390.07           | 1,387.55           | (2.52)      | -0.2%      |
| Total            | 1,078               | 100.0%         | 589                   | 143.77             | 144.40             | 0.63        | 0.4%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 8.00               | 10.34              | 2.34        | 29.3%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 9.16               | 11.00              | 1.84        | 20.1%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 13.00              | 14.02              | 1.02        | 7.8%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 17.43              | 17.89              | 0.46        | 2.6%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 24.48              | 24.54              | 0.06        | 0.2%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 32.85              | 32.93              | 0.08        | 0.2%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 44.30              | 44.24              | (0.06)      | -0.1%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 52.98              | 53.01              | 0.03        | 0.1%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 65.97              | 66.09              | 0.12        | 0.2%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 67.49              | 67.61              | 0.12        | 0.2%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 83.83              | 84.29              | 0.46        | 0.5%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 93.73              | 94.28              | 0.55        | 0.6%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 106.48             | 107.13             | 0.65        | 0.6%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 122.61             | 123.85             | 1.24        | 1.0%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 130.12             | 131.50             | 1.38        | 1.1%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 157.07             | 158.95             | 1.88        | 1.2%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 193.77             | 196.38             | 2.61        | 1.3%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 233.83             | 237.44             | 3.61        | 1.5%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 362.92             | 366.74             | 3.82        | 1.1%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 400.95             | 404.77             | 3.82        | 1.0%       |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 1,024.18           | 1,025.08           | 0.90        | 0.1%       |
| Total            | 1,078               | 100.0%         | 552                   | 111.23             | 112.35             | 1.13        | 1.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 7.77               | 10.18              | 2.41        | 31.0%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 10.34              | 12.11              | 1.77        | 17.1%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 12.35              | 13.38              | 1.03        | 8.3%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 16.42              | 16.99              | 0.57        | 3.5%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 23.24              | 23.43              | 0.19        | 0.8%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 31.88              | 32.05              | 0.17        | 0.5%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 40.65              | 40.62              | (0.03)      | -0.1%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 50.04              | 50.03              | (0.01)      | 0.0%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 59.09              | 59.19              | 0.10        | 0.2%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 70.20              | 70.32              | 0.12        | 0.2%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 79.47              | 79.71              | 0.24        | 0.3%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 89.98              | 90.41              | 0.43        | 0.5%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 108.42             | 108.97             | 0.55        | 0.5%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 132.90             | 133.88             | 0.98        | 0.7%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 158.36             | 159.62             | 1.26        | 0.8%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 186.00             | 187.56             | 1.56        | 0.8%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 218.97             | 220.96             | 1.99        | 0.9%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 298.53             | 301.16             | 2.63        | 0.9%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 483.89             | 486.29             | 2.40        | 0.5%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 703.72             | 705.23             | 1.51        | 0.2%       |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 1,207.13           | 1,206.32           | (0.81)      | -0.1%      |
| Total            | 1,078               | 100.0%         | 571                   | 127.51             | 128.39             | 0.88        | 0.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 7.76               | 10.20              | 2.44        | 31.4%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 9.16               | 10.78              | 1.62        | 17.7%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 12.29              | 13.17              | 0.88        | 7.2%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 17.46              | 17.67              | 0.21        | 1.2%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 24.91              | 25.00              | 0.09        | 0.4%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 31.32              | 31.35              | 0.03        | 0.1%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 39.92              | 39.91              | (0.01)      | 0.0%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 48.90              | 48.73              | (0.17)      | -0.3%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 56.37              | 56.27              | (0.10)      | -0.2%      |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 64.91              | 64.85              | (0.06)      | -0.1%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 78.23              | 78.20              | (0.03)      | 0.0%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 87.49              | 87.58              | 0.09        | 0.1%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 102.45             | 102.73             | 0.28        | 0.3%       |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 123.80             | 124.50             | 0.70        | 0.6%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 152.22             | 153.72             | 1.50        | 1.0%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 183.44             | 185.49             | 2.05        | 1.1%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 215.43             | 217.66             | 2.23        | 1.0%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 303.22             | 305.45             | 2.23        | 0.7%       |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 481.84             | 483.36             | 1.52        | 0.3%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 758.02             | 758.32             | 0.30        | 0.0%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,418.54           | 1,415.83           | (2.71)      | -0.2%      |
| Total            | 3,241               | 100.0%         | 730                   | 181.59             | 182.75             | 1.16        | 0.6%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 7.73               | 10.13              | 2.40        | 31.0%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 8.64               | 10.76              | 2.12        | 24.5%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 11.99              | 13.26              | 1.27        | 10.6%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 15.29              | 15.96              | 0.67        | 4.4%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 21.07              | 21.34              | 0.27        | 1.3%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 32.70              | 32.78              | 0.08        | 0.2%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 41.15              | 41.14              | (0.01)      | 0.0%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 49.63              | 49.49              | (0.14)      | -0.3%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 61.72              | 61.74              | 0.02        | 0.0%       |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 70.81              | 70.85              | 0.04        | 0.1%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 77.36              | 77.20              | (0.16)      | -0.2%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 87.19              | 87.03              | (0.16)      | -0.2%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 101.87             | 101.89             | 0.02        | 0.0%       |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 122.25             | 122.57             | 0.32        | 0.3%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 142.09             | 142.96             | 0.87        | 0.6%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 164.07             | 165.73             | 1.66        | 1.0%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 191.09             | 193.91             | 2.82        | 1.5%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 256.09             | 261.14             | 5.05        | 2.0%       |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 417.92             | 424.14             | 6.22        | 1.5%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 619.42             | 624.79             | 5.37        | 0.9%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 1,269.10           | 1,271.30           | 2.20        | 0.2%       |
| Total            | 3,244               | 100.0%         | 804                   | 161.75             | 163.74             | 1.99        | 1.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 7.74               | 10.17              | 2.43        | 31.4%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 8.90               | 10.77              | 1.87        | 21.0%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 12.14              | 13.21              | 1.07        | 8.8%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 16.38              | 16.82              | 0.44        | 2.7%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 22.99              | 23.17              | 0.18        | 0.8%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 32.01              | 32.07              | 0.06        | 0.2%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 40.53              | 40.53              | 0.00        | 0.0%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 49.27              | 49.11              | (0.16)      | -0.3%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 59.04              | 59.00              | (0.04)      | -0.1%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 67.86              | 67.85              | (0.01)      | 0.0%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 77.80              | 77.70              | (0.10)      | -0.1%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 87.34              | 87.30              | (0.04)      | 0.0%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 102.16             | 102.31             | 0.15        | 0.1%       |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 123.02             | 123.54             | 0.52        | 0.4%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 147.16             | 148.35             | 1.19        | 0.8%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 173.75             | 175.61             | 1.86        | 1.1%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 203.25             | 205.77             | 2.52        | 1.2%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 279.68             | 283.32             | 3.64        | 1.3%       |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 449.78             | 453.65             | 3.87        | 0.9%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 688.93             | 691.76             | 2.83        | 0.4%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 1,343.82           | 1,343.56           | (0.26)      | 0.0%       |
| Total            | 3,244               | 100.0%         | 767                   | 171.69             | 173.27             | 1.57        | 0.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 10.09              | 10.30              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 10.42              | 10.61              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 12.46              | 12.50              | 0.04        | 0.3%       |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 16.65              | 16.61              | (0.04)      | -0.2%      |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 23.57              | 23.49              | (0.08)      | -0.3%      |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 32.61              | 32.52              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 42.23              | 42.21              | (0.02)      | 0.0%       |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 52.84              | 52.99              | 0.15        | 0.3%       |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 64.85              | 65.15              | 0.30        | 0.5%       |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 78.72              | 79.05              | 0.33        | 0.4%       |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 95.10              | 95.34              | 0.24        | 0.3%       |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 113.22             | 113.33             | 0.11        | 0.1%       |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 140.79             | 140.71             | (0.08)      | -0.1%      |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 179.80             | 179.48             | (0.32)      | -0.2%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 219.17             | 218.66             | (0.51)      | -0.2%      |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 258.07             | 257.39             | (0.68)      | -0.3%      |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 297.80             | 296.95             | (0.85)      | -0.3%      |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 391.01             | 389.81             | (1.20)      | -0.3%      |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 593.78             | 591.81             | (1.97)      | -0.3%      |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 862.70             | 859.52             | (3.18)      | -0.4%      |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,608.97           | 1,602.68           | (6.29)      | -0.4%      |
| Total            | 886,310             | 100.0%         | 500                   | 130.30             | 130.16             | (0.14)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 9.97               | 10.18              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 10.54              | 10.72              | 0.18        | 1.7%       |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 12.37              | 12.43              | 0.06        | 0.5%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 15.91              | 15.88              | (0.03)      | -0.2%      |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 22.33              | 22.25              | (0.08)      | -0.4%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 30.80              | 30.70              | (0.10)      | -0.3%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 39.43              | 39.35              | (0.08)      | -0.2%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 48.29              | 48.26              | (0.03)      | -0.1%      |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 57.69              | 57.71              | 0.02        | 0.0%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 68.52              | 68.62              | 0.10        | 0.1%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 80.82              | 80.98              | 0.16        | 0.2%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 94.53              | 94.72              | 0.19        | 0.2%       |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 116.10             | 116.31             | 0.21        | 0.2%       |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 146.31             | 146.43             | 0.12        | 0.1%       |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 177.02             | 177.04             | 0.02        | 0.0%       |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 208.70             | 208.61             | (0.09)      | 0.0%       |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 239.82             | 239.62             | (0.20)      | -0.1%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 315.61             | 315.20             | (0.41)      | -0.1%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 480.09             | 479.17             | (0.92)      | -0.2%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 694.28             | 692.15             | (2.13)      | -0.3%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 1,354.98           | 1,349.79           | (5.19)      | -0.4%      |
| Total            | 887,476             | 100.0%         | 473                   | 108.49             | 108.47             | (0.01)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 10.03              | 10.24              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 10.48              | 10.67              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 12.41              | 12.46              | 0.05        | 0.4%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 16.28              | 16.24              | (0.04)      | -0.2%      |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 22.95              | 22.87              | (0.08)      | -0.3%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 31.70              | 31.61              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 40.83              | 40.78              | (0.05)      | -0.1%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 50.57              | 50.63              | 0.06        | 0.1%       |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 61.27              | 61.43              | 0.16        | 0.3%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 73.62              | 73.83              | 0.21        | 0.3%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 87.96              | 88.16              | 0.20        | 0.2%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 103.88             | 104.03             | 0.15        | 0.1%       |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 128.45             | 128.52             | 0.07        | 0.1%       |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 163.06             | 162.96             | (0.10)      | -0.1%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 198.11             | 197.86             | (0.25)      | -0.1%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 233.40             | 233.01             | (0.39)      | -0.2%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 268.83             | 268.30             | (0.53)      | -0.2%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 353.33             | 352.52             | (0.81)      | -0.2%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 536.95             | 535.51             | (1.44)      | -0.3%      |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 778.54             | 775.88             | (2.66)      | -0.3%      |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,482.20           | 1,476.47           | (5.73)      | -0.4%      |
| Total            | 887,486             | 100.0%         | 486                   | 119.37             | 119.29             | (0.08)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 10.09              | 10.30              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 10.42              | 10.61              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 12.30              | 12.35              | 0.05        | 0.4%       |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 16.54              | 16.51              | (0.03)      | -0.2%      |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 23.78              | 23.70              | (0.08)      | -0.3%      |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 33.34              | 33.22              | (0.12)      | -0.4%      |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 43.23              | 43.10              | (0.13)      | -0.3%      |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 53.97              | 53.86              | (0.11)      | -0.2%      |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 66.16              | 66.11              | (0.05)      | -0.1%      |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 79.72              | 79.70              | (0.02)      | 0.0%       |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 95.53              | 95.50              | (0.03)      | 0.0%       |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 113.82             | 113.70             | (0.12)      | -0.1%      |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 142.02             | 141.78             | (0.24)      | -0.2%      |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 182.16             | 181.73             | (0.43)      | -0.2%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 222.50             | 221.91             | (0.59)      | -0.3%      |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 261.50             | 260.80             | (0.70)      | -0.3%      |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 301.13             | 300.29             | (0.84)      | -0.3%      |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 391.84             | 390.72             | (1.12)      | -0.3%      |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 591.93             | 590.14             | (1.79)      | -0.3%      |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 852.98             | 850.01             | (2.97)      | -0.3%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,583.36           | 1,577.19           | (6.17)      | -0.4%      |
| Total            | 342,053             | 100.0%         | 561                   | 146.30             | 145.97             | (0.32)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 9.97               | 10.18              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 10.52              | 10.71              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 12.52              | 12.57              | 0.05        | 0.4%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 16.20              | 16.17              | (0.03)      | -0.2%      |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 22.41              | 22.33              | (0.08)      | -0.4%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 30.40              | 30.28              | (0.12)      | -0.4%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 38.51              | 38.37              | (0.14)      | -0.4%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 46.70              | 46.55              | (0.15)      | -0.3%      |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 55.19              | 55.04              | (0.15)      | -0.3%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 64.81              | 64.67              | (0.14)      | -0.2%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 75.80              | 75.67              | (0.13)      | -0.2%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 88.34              | 88.21              | (0.13)      | -0.1%      |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 108.90             | 108.83             | (0.07)      | -0.1%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 137.99             | 138.01             | 0.02        | 0.0%       |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 168.29             | 168.35             | 0.06        | 0.0%       |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 200.04             | 200.14             | 0.10        | 0.0%       |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 231.00             | 231.06             | 0.06        | 0.0%       |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 306.17             | 306.16             | (0.01)      | 0.0%       |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 471.80             | 471.54             | (0.26)      | -0.1%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 679.41             | 677.94             | (1.47)      | -0.2%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 1,318.64           | 1,313.95           | (4.69)      | -0.4%      |
| Total            | 342,578             | 100.0%         | 503                   | 114.84             | 114.75             | (0.08)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 10.03              | 10.24              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 10.47              | 10.66              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 12.41              | 12.46              | 0.05        | 0.4%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 16.37              | 16.34              | (0.03)      | -0.2%      |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 23.10              | 23.01              | (0.09)      | -0.4%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 31.87              | 31.75              | (0.12)      | -0.4%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 40.88              | 40.73              | (0.15)      | -0.4%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 50.34              | 50.21              | (0.13)      | -0.3%      |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 60.68              | 60.58              | (0.10)      | -0.2%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 72.27              | 72.19              | (0.08)      | -0.1%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 85.67              | 85.59              | (0.08)      | -0.1%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 101.09             | 100.96             | (0.13)      | -0.1%      |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 125.47             | 125.31             | (0.16)      | -0.1%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 160.09             | 159.88             | (0.21)      | -0.1%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 195.40             | 195.14             | (0.26)      | -0.1%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 230.78             | 230.49             | (0.29)      | -0.1%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 266.09             | 265.69             | (0.40)      | -0.2%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 349.03             | 348.46             | (0.57)      | -0.2%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 531.90             | 530.88             | (1.02)      | -0.2%      |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 766.25             | 764.03             | (2.22)      | -0.3%      |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 1,451.18           | 1,445.76           | (5.42)      | -0.4%      |
| Total            | 342,588             | 100.0%         | 531                   | 130.53             | 130.33             | (0.21)      | -0.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 10.08              | 10.30              | 0.22        | 2.2%       |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 10.36              | 10.55              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 12.47              | 12.51              | 0.04        | 0.3%       |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 16.66              | 16.61              | (0.05)      | -0.3%      |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 23.51              | 23.43              | (0.08)      | -0.3%      |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 32.35              | 32.28              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 41.81              | 41.84              | 0.03        | 0.1%       |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 52.30              | 52.59              | 0.29        | 0.6%       |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 64.14              | 64.65              | 0.51        | 0.8%       |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 78.16              | 78.72              | 0.56        | 0.7%       |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 94.99              | 95.44              | 0.45        | 0.5%       |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 113.07             | 113.35             | 0.28        | 0.2%       |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 140.25             | 140.32             | 0.07        | 0.0%       |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 178.56             | 178.35             | (0.21)      | -0.1%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 217.36             | 216.90             | (0.46)      | -0.2%      |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 256.61             | 255.90             | (0.71)      | -0.3%      |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 296.79             | 295.87             | (0.92)      | -0.3%      |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 393.34             | 391.98             | (1.36)      | -0.3%      |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 598.73             | 596.54             | (2.19)      | -0.4%      |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 869.60             | 866.27             | (3.33)      | -0.4%      |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,623.14           | 1,616.77           | (6.37)      | -0.4%      |
| Total            | 532,090             | 100.0%         | 457                   | 119.24             | 119.23             | (0.02)      | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 9.96               | 10.17              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 10.53              | 10.72              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 12.28              | 12.34              | 0.06        | 0.5%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 15.80              | 15.77              | (0.03)      | -0.2%      |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 22.30              | 22.22              | (0.08)      | -0.4%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 30.92              | 30.83              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 39.81              | 39.75              | (0.06)      | -0.2%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 49.06              | 49.09              | 0.03        | 0.1%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 59.10              | 59.23              | 0.13        | 0.2%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 70.87              | 71.12              | 0.25        | 0.4%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 84.40              | 84.78              | 0.38        | 0.5%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 99.37              | 99.83              | 0.46        | 0.5%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 122.41             | 122.85             | 0.44        | 0.4%       |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 154.66             | 154.89             | 0.23        | 0.1%       |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 186.91             | 186.88             | (0.03)      | 0.0%       |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 219.28             | 218.95             | (0.33)      | -0.2%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 250.96             | 250.43             | (0.53)      | -0.2%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 328.18             | 327.22             | (0.96)      | -0.3%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 489.43             | 487.82             | (1.61)      | -0.3%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 705.52             | 702.90             | (2.62)      | -0.4%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 1,371.89           | 1,366.45           | (5.44)      | -0.4%      |
| Total            | 532,714             | 100.0%         | 451                   | 103.82             | 103.84             | 0.02        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 10.02              | 10.24              | 0.22        | 2.2%       |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 10.45              | 10.64              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 12.37              | 12.42              | 0.05        | 0.4%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 16.23              | 16.19              | (0.04)      | -0.2%      |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 22.90              | 22.83              | (0.07)      | -0.3%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 31.64              | 31.55              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 40.81              | 40.80              | (0.01)      | 0.0%       |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 50.68              | 50.84              | 0.16        | 0.3%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 61.62              | 61.94              | 0.32        | 0.5%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 74.51              | 74.92              | 0.41        | 0.6%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 89.70              | 90.11              | 0.41        | 0.5%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 106.22             | 106.59             | 0.37        | 0.3%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 131.34             | 131.59             | 0.25        | 0.2%       |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 166.61             | 166.62             | 0.01        | 0.0%       |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 202.14             | 201.89             | (0.25)      | -0.1%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 237.95             | 237.43             | (0.52)      | -0.2%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 273.88             | 273.16             | (0.72)      | -0.3%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 360.77             | 359.61             | (1.16)      | -0.3%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 544.09             | 542.19             | (1.90)      | -0.3%      |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 787.60             | 784.62             | (2.98)      | -0.4%      |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,497.77           | 1,491.86           | (5.91)      | -0.4%      |
| Total            | 532,714             | 100.0%         | 454                   | 111.51             | 111.52             | 0.00        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 10.17              | 10.38              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 11.18              | 11.33              | 0.15        | 1.3%       |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 13.79              | 13.83              | 0.04        | 0.3%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 18.02              | 18.00              | (0.02)      | -0.1%      |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 24.14              | 24.07              | (0.07)      | -0.3%      |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 32.40              | 32.28              | (0.12)      | -0.4%      |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 41.76              | 41.59              | (0.17)      | -0.4%      |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 50.27              | 50.07              | (0.20)      | -0.4%      |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 60.13              | 59.90              | (0.23)      | -0.4%      |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 71.32              | 71.06              | (0.26)      | -0.4%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 81.91              | 81.63              | (0.28)      | -0.3%      |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 96.41              | 96.11              | (0.30)      | -0.3%      |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 119.50             | 119.18             | (0.32)      | -0.3%      |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 149.93             | 149.63             | (0.30)      | -0.2%      |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 186.45             | 186.26             | (0.19)      | -0.1%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 217.74             | 217.67             | (0.07)      | 0.0%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 255.41             | 255.39             | (0.02)      | 0.0%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 343.50             | 343.43             | (0.07)      | 0.0%       |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 527.49             | 526.71             | (0.78)      | -0.1%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 815.37             | 813.32             | (2.05)      | -0.3%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,534.73           | 1,529.38           | (5.35)      | -0.3%      |
| Total            | 10,121              | 100.0%         | 660                   | 168.89             | 168.68             | (0.21)      | -0.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 10.04              | 10.25              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 10.69              | 10.88              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 12.68              | 12.78              | 0.10        | 0.8%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 16.37              | 16.40              | 0.03        | 0.2%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 22.01              | 21.95              | (0.06)      | -0.3%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 32.14              | 32.02              | (0.12)      | -0.4%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 40.84              | 40.68              | (0.16)      | -0.4%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 50.79              | 50.58              | (0.21)      | -0.4%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 59.77              | 59.56              | (0.21)      | -0.4%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 68.54              | 68.29              | (0.25)      | -0.4%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 77.75              | 77.45              | (0.30)      | -0.4%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 87.55              | 87.21              | (0.34)      | -0.4%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 101.25             | 100.95             | (0.30)      | -0.3%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 124.37             | 124.12             | (0.25)      | -0.2%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 147.87             | 147.81             | (0.06)      | 0.0%       |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 177.69             | 177.91             | 0.22        | 0.1%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 203.49             | 204.33             | 0.84        | 0.4%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 274.19             | 276.17             | 1.98        | 0.7%       |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 440.04             | 442.12             | 2.08        | 0.5%       |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 641.31             | 642.33             | 1.02        | 0.2%       |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 1,224.20           | 1,221.83           | (2.37)      | -0.2%      |
| Total            | 10,138              | 100.0%         | 638                   | 139.46             | 139.76             | 0.30        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 10.10              | 10.31              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 10.94              | 11.10              | 0.16        | 1.5%       |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 13.23              | 13.31              | 0.08        | 0.6%       |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 17.20              | 17.20              | 0.00        | 0.0%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 23.08              | 23.01              | (0.07)      | -0.3%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 32.27              | 32.15              | (0.12)      | -0.4%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 41.30              | 41.14              | (0.16)      | -0.4%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 50.53              | 50.32              | (0.21)      | -0.4%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 59.95              | 59.73              | (0.22)      | -0.4%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 69.93              | 69.68              | (0.25)      | -0.4%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 79.83              | 79.54              | (0.29)      | -0.4%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 91.99              | 91.67              | (0.32)      | -0.3%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 110.38             | 110.07             | (0.31)      | -0.3%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 137.16             | 136.88             | (0.28)      | -0.2%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 167.17             | 167.05             | (0.12)      | -0.1%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 197.75             | 197.82             | 0.07        | 0.0%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 229.45             | 229.86             | 0.41        | 0.2%       |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 308.89             | 309.84             | 0.95        | 0.3%       |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 483.77             | 484.41             | 0.64        | 0.1%       |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 728.47             | 727.95             | (0.52)      | -0.1%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 1,379.46           | 1,375.60           | (3.86)      | -0.3%      |
| Total            | 10,138              | 100.0%         | 649                   | 154.15             | 154.19             | 0.04        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 10.07              | 10.28              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 12.47              | 12.60              | 0.13        | 1.0%       |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 12.48              | 12.57              | 0.09        | 0.7%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 16.69              | 16.71              | 0.02        | 0.1%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 21.37              | 21.35              | (0.02)      | -0.1%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 32.20              | 32.11              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 38.42              | 38.29              | (0.13)      | -0.3%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 46.73              | 46.57              | (0.16)      | -0.3%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 57.87              | 57.71              | (0.16)      | -0.3%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 76.18              | 76.05              | (0.13)      | -0.2%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 81.73              | 81.57              | (0.16)      | -0.2%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 98.66              | 98.63              | (0.03)      | 0.0%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 124.35             | 124.36             | 0.01        | 0.0%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 157.14             | 157.31             | 0.17        | 0.1%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 197.90             | 198.24             | 0.34        | 0.2%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 241.90             | 242.22             | 0.32        | 0.1%       |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 274.75             | 274.94             | 0.19        | 0.1%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 381.76             | 382.28             | 0.52        | 0.1%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 610.67             | 610.53             | (0.14)      | 0.0%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 912.17             | 909.78             | (2.39)      | -0.3%      |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 1,140.04           | 1,136.44           | (3.60)      | -0.3%      |
| Total            | 2,046               | 100.0%         | 560                   | 139.28             | 139.31             | 0.03        | 0.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 10.03              | 10.23              | 0.20        | 2.0%       |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 10.81              | 10.98              | 0.17        | 1.6%       |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 14.86              | 14.95              | 0.09        | 0.6%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 17.76              | 17.76              | 0.00        | 0.0%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 25.78              | 25.70              | (0.08)      | -0.3%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 32.56              | 32.47              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 42.88              | 42.76              | (0.12)      | -0.3%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 54.78              | 54.65              | (0.13)      | -0.2%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 62.65              | 62.66              | 0.01        | 0.0%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 67.99              | 67.94              | (0.05)      | -0.1%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 84.70              | 84.91              | 0.21        | 0.2%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 88.49              | 88.92              | 0.43        | 0.5%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 102.52             | 102.85             | 0.33        | 0.3%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 122.97             | 123.71             | 0.74        | 0.6%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 136.77             | 137.56             | 0.79        | 0.6%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 156.23             | 157.61             | 1.38        | 0.9%       |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 192.72             | 194.07             | 1.35        | 0.7%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 240.52             | 242.94             | 2.42        | 1.0%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 380.42             | 382.87             | 2.45        | 0.6%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 476.06             | 476.39             | 0.33        | 0.1%       |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,597.20           | 1,591.91           | (5.29)      | -0.3%      |
| Total            | 2,046               | 100.0%         | 493                   | 105.87             | 106.38             | 0.51        | 0.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 10.05              | 10.26              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 11.63              | 11.79              | 0.16        | 1.4%       |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 13.67              | 13.76              | 0.09        | 0.7%       |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 17.22              | 17.23              | 0.01        | 0.1%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 23.58              | 23.52              | (0.06)      | -0.3%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 32.38              | 32.29              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 40.65              | 40.52              | (0.13)      | -0.3%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 50.75              | 50.61              | (0.14)      | -0.3%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 60.26              | 60.19              | (0.07)      | -0.1%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 72.08              | 72.00              | (0.08)      | -0.1%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 83.21              | 83.24              | 0.03        | 0.0%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 93.57              | 93.78              | 0.21        | 0.2%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 113.45             | 113.62             | 0.17        | 0.1%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 140.10             | 140.55             | 0.45        | 0.3%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 167.38             | 167.94             | 0.56        | 0.3%       |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 199.18             | 200.03             | 0.85        | 0.4%       |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 233.74             | 234.51             | 0.77        | 0.3%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 311.17             | 312.64             | 1.47        | 0.5%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 495.54             | 496.70             | 1.16        | 0.2%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 694.11             | 693.09             | (1.02)      | -0.1%      |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 1,368.62           | 1,364.17           | (4.45)      | -0.3%      |
| Total            | 2,046               | 100.0%         | 526                   | 122.59             | 122.86             | 0.27        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 10.08              | 10.29              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 10.36              | 10.56              | 0.20        | 1.9%       |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 12.20              | 12.25              | 0.05        | 0.4%       |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 16.49              | 16.44              | (0.05)      | -0.3%      |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 23.67              | 23.58              | (0.09)      | -0.4%      |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 33.46              | 33.33              | (0.13)      | -0.4%      |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 43.44              | 43.26              | (0.18)      | -0.4%      |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 54.12              | 53.89              | (0.23)      | -0.4%      |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 66.13              | 65.85              | (0.28)      | -0.4%      |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 79.48              | 79.15              | (0.33)      | -0.4%      |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 95.38              | 94.97              | (0.41)      | -0.4%      |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 113.85             | 113.37             | (0.48)      | -0.4%      |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 142.95             | 142.34             | (0.61)      | -0.4%      |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 184.01             | 183.23             | (0.78)      | -0.4%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 225.59             | 224.63             | (0.96)      | -0.4%      |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 266.41             | 265.28             | (1.13)      | -0.4%      |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 307.28             | 305.97             | (1.31)      | -0.4%      |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 399.97             | 398.27             | (1.70)      | -0.4%      |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 608.34             | 605.75             | (2.59)      | -0.4%      |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 869.99             | 866.30             | (3.69)      | -0.4%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,592.16           | 1,585.40           | (6.76)      | -0.4%      |
| Total            | 274,910             | 100.0%         | 581                   | 152.32             | 151.68             | (0.64)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 9.96               | 10.17              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 10.44              | 10.63              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 12.40              | 12.45              | 0.05        | 0.4%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 16.08              | 16.04              | (0.04)      | -0.2%      |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 22.33              | 22.24              | (0.09)      | -0.4%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 30.31              | 30.17              | (0.14)      | -0.5%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 38.46              | 38.28              | (0.18)      | -0.5%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 46.69              | 46.47              | (0.22)      | -0.5%      |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 55.24              | 54.98              | (0.26)      | -0.5%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 65.08              | 64.77              | (0.31)      | -0.5%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 76.39              | 76.03              | (0.36)      | -0.5%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 89.27              | 88.85              | (0.42)      | -0.5%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 110.05             | 109.53             | (0.52)      | -0.5%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 138.88             | 138.23             | (0.65)      | -0.5%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 168.51             | 167.72             | (0.79)      | -0.5%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 199.20             | 198.26             | (0.94)      | -0.5%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 229.38             | 228.30             | (1.08)      | -0.5%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 301.32             | 299.90             | (1.42)      | -0.5%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 463.75             | 461.57             | (2.18)      | -0.5%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 676.06             | 672.89             | (3.17)      | -0.5%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 1,334.17           | 1,327.91           | (6.26)      | -0.5%      |
| Total            | 275,393             | 100.0%         | 507                   | 117.77             | 117.22             | (0.55)      | -0.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 10.02              | 10.23              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 10.40              | 10.60              | 0.20        | 1.9%       |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 12.30              | 12.35              | 0.05        | 0.4%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 16.29              | 16.24              | (0.05)      | -0.3%      |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 23.00              | 22.91              | (0.09)      | -0.4%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 31.89              | 31.75              | (0.14)      | -0.4%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 40.95              | 40.78              | (0.17)      | -0.4%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 50.41              | 50.19              | (0.22)      | -0.4%      |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 60.69              | 60.42              | (0.27)      | -0.4%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 72.29              | 71.96              | (0.33)      | -0.5%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 85.89              | 85.51              | (0.38)      | -0.4%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 101.57             | 101.12             | (0.45)      | -0.4%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 126.51             | 125.95             | (0.56)      | -0.4%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 161.46             | 160.74             | (0.72)      | -0.4%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 197.06             | 196.19             | (0.87)      | -0.4%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 232.82             | 231.79             | (1.03)      | -0.4%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 268.35             | 267.16             | (1.19)      | -0.4%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 350.67             | 349.11             | (1.56)      | -0.4%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 536.08             | 533.70             | (2.38)      | -0.4%      |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 773.10             | 769.67             | (3.43)      | -0.4%      |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 1,463.37           | 1,456.86           | (6.51)      | -0.4%      |
| Total            | 275,402             | 100.0%         | 544                   | 135.00             | 134.41             | (0.59)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 10.09              | 10.30              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 10.35              | 10.54              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 12.39              | 12.43              | 0.04        | 0.3%       |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 16.63              | 16.58              | (0.05)      | -0.3%      |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 23.57              | 23.48              | (0.09)      | -0.4%      |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 32.56              | 32.43              | (0.13)      | -0.4%      |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 41.97              | 41.79              | (0.18)      | -0.4%      |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 52.11              | 51.89              | (0.22)      | -0.4%      |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 63.18              | 62.91              | (0.27)      | -0.4%      |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 76.73              | 76.41              | (0.32)      | -0.4%      |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 93.59              | 93.19              | (0.40)      | -0.4%      |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 112.00             | 111.53             | (0.47)      | -0.4%      |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 139.76             | 139.17             | (0.59)      | -0.4%      |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 178.80             | 178.04             | (0.76)      | -0.4%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 218.24             | 217.31             | (0.93)      | -0.4%      |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 257.90             | 256.81             | (1.09)      | -0.4%      |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 298.44             | 297.17             | (1.27)      | -0.4%      |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 395.49             | 393.81             | (1.68)      | -0.4%      |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 602.32             | 599.76             | (2.56)      | -0.4%      |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 875.27             | 871.55             | (3.72)      | -0.4%      |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,629.68           | 1,622.75           | (6.93)      | -0.4%      |
| Total            | 426,092             | 100.0%         | 488                   | 128.60             | 128.07             | (0.54)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 9.95               | 10.16              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 10.46              | 10.65              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 12.18              | 12.24              | 0.06        | 0.5%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 15.70              | 15.66              | (0.04)      | -0.3%      |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 22.08              | 21.99              | (0.09)      | -0.4%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 30.65              | 30.51              | (0.14)      | -0.5%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 39.56              | 39.38              | (0.18)      | -0.5%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 48.76              | 48.54              | (0.22)      | -0.5%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 59.01              | 58.73              | (0.28)      | -0.5%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 71.12              | 70.79              | (0.33)      | -0.5%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 85.07              | 84.67              | (0.40)      | -0.5%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 100.30             | 99.82              | (0.48)      | -0.5%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 123.34             | 122.76             | (0.58)      | -0.5%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 155.14             | 154.41             | (0.73)      | -0.5%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 186.81             | 185.93             | (0.88)      | -0.5%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 218.70             | 217.67             | (1.03)      | -0.5%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 250.06             | 248.89             | (1.17)      | -0.5%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 327.01             | 325.47             | (1.54)      | -0.5%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 485.97             | 483.69             | (2.28)      | -0.5%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 701.83             | 698.53             | (3.30)      | -0.5%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 1,364.00           | 1,357.60           | (6.40)      | -0.5%      |
| Total            | 426,662             | 100.0%         | 474                   | 111.56             | 111.04             | (0.52)      | -0.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 10.02              | 10.23              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 10.40              | 10.59              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 12.29              | 12.33              | 0.04        | 0.3%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 16.17              | 16.12              | (0.05)      | -0.3%      |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 22.82              | 22.74              | (0.08)      | -0.4%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 31.60              | 31.47              | (0.13)      | -0.4%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 40.77              | 40.59              | (0.18)      | -0.4%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 50.44              | 50.22              | (0.22)      | -0.4%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 61.09              | 60.82              | (0.27)      | -0.4%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 73.93              | 73.60              | (0.33)      | -0.4%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 89.33              | 88.93              | (0.40)      | -0.4%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 106.15             | 105.68             | (0.47)      | -0.4%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 131.55             | 130.96             | (0.59)      | -0.4%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 166.97             | 166.23             | (0.74)      | -0.4%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 202.53             | 201.63             | (0.90)      | -0.4%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 238.30             | 237.24             | (1.06)      | -0.4%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 274.26             | 273.04             | (1.22)      | -0.4%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 361.26             | 359.65             | (1.61)      | -0.4%      |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 544.15             | 541.73             | (2.42)      | -0.4%      |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 788.60             | 785.09             | (3.51)      | -0.4%      |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,497.04           | 1,490.37           | (6.67)      | -0.4%      |
| Total            | 426,662             | 100.0%         | 481                   | 120.05             | 119.53             | (0.53)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 10.08              | 10.29              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 12.01              | 12.15              | 0.14        | 1.2%       |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 12.21              | 12.32              | 0.11        | 0.9%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 17.03              | 17.05              | 0.02        | 0.1%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 20.79              | 20.77              | (0.02)      | -0.1%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 33.18              | 33.07              | (0.11)      | -0.3%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 39.83              | 39.69              | (0.14)      | -0.4%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 46.45              | 46.27              | (0.18)      | -0.4%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 64.45              | 64.19              | (0.26)      | -0.4%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 79.60              | 79.27              | (0.33)      | -0.4%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 90.30              | 89.93              | (0.37)      | -0.4%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 118.97             | 118.46             | (0.51)      | -0.4%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 141.17             | 140.58             | (0.59)      | -0.4%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 176.20             | 175.46             | (0.74)      | -0.4%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 212.17             | 211.27             | (0.90)      | -0.4%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 280.54             | 279.35             | (1.19)      | -0.4%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 308.14             | 306.83             | (1.31)      | -0.4%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 412.89             | 411.14             | (1.75)      | -0.4%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 620.34             | 617.70             | (2.64)      | -0.4%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 849.83             | 846.22             | (3.61)      | -0.4%      |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 1,016.29           | 1,011.97           | (4.32)      | -0.4%      |
| Total            | 968                 | 100.0%         | 527                   | 133.57             | 133.04             | (0.53)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 9.94               | 10.15              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 10.69              | 10.87              | 0.18        | 1.7%       |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 15.71              | 15.80              | 0.09        | 0.6%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 17.69              | 17.69              | 0.00        | 0.0%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 26.55              | 26.47              | (0.08)      | -0.3%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 32.21              | 32.08              | (0.13)      | -0.4%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 41.52              | 41.33              | (0.19)      | -0.5%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 56.37              | 56.11              | (0.26)      | -0.5%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 58.59              | 58.31              | (0.28)      | -0.5%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 68.40              | 68.09              | (0.31)      | -0.5%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 85.22              | 84.82              | (0.40)      | -0.5%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 78.80              | 78.43              | (0.37)      | -0.5%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 96.83              | 96.38              | (0.45)      | -0.5%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 121.71             | 121.14             | (0.57)      | -0.5%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 144.05             | 143.37             | (0.68)      | -0.5%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 152.22             | 151.51             | (0.71)      | -0.5%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 188.55             | 187.66             | (0.89)      | -0.5%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 246.21             | 245.05             | (1.16)      | -0.5%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 407.76             | 405.84             | (1.92)      | -0.5%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 523.58             | 521.12             | (2.46)      | -0.5%      |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 1,883.26           | 1,874.42           | (8.84)      | -0.5%      |
| Total            | 968                 | 100.0%         | 427                   | 98.66              | 98.22              | (0.43)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 10.01              | 10.22              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 11.35              | 11.51              | 0.16        | 1.4%       |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 13.96              | 14.06              | 0.10        | 0.7%       |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 17.36              | 17.37              | 0.01        | 0.1%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 23.67              | 23.62              | (0.05)      | -0.2%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 32.70              | 32.58              | (0.12)      | -0.4%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 40.67              | 40.51              | (0.16)      | -0.4%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 51.41              | 51.19              | (0.22)      | -0.4%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 61.52              | 61.25              | (0.27)      | -0.4%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 74.00              | 73.68              | (0.32)      | -0.4%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 87.76              | 87.38              | (0.38)      | -0.4%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 98.88              | 98.45              | (0.43)      | -0.4%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 119.00             | 118.48             | (0.52)      | -0.4%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 148.96             | 148.30             | (0.66)      | -0.4%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 178.11             | 177.32             | (0.79)      | -0.4%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 216.38             | 215.43             | (0.95)      | -0.4%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 248.34             | 247.25             | (1.09)      | -0.4%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 329.66             | 328.20             | (1.46)      | -0.4%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 514.05             | 511.77             | (2.28)      | -0.4%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 686.70             | 683.67             | (3.03)      | -0.4%      |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 1,449.78           | 1,443.20           | (6.58)      | -0.5%      |
| Total            | 968                 | 100.0%         | 477                   | 116.12             | 115.64             | (0.48)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 10.16              | 10.37              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 11.26              | 11.41              | 0.15        | 1.3%       |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 13.92              | 13.96              | 0.04        | 0.3%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 18.14              | 18.12              | (0.02)      | -0.1%      |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 23.83              | 23.76              | (0.07)      | -0.3%      |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 32.74              | 32.63              | (0.11)      | -0.3%      |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 42.34              | 42.18              | (0.16)      | -0.4%      |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 50.85              | 50.65              | (0.20)      | -0.4%      |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 61.37              | 61.12              | (0.25)      | -0.4%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 73.40              | 73.09              | (0.31)      | -0.4%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 83.32              | 82.98              | (0.34)      | -0.4%      |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 99.22              | 98.80              | (0.42)      | -0.4%      |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 126.05             | 125.51             | (0.54)      | -0.4%      |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 161.05             | 160.37             | (0.68)      | -0.4%      |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 202.27             | 201.41             | (0.86)      | -0.4%      |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 235.94             | 234.94             | (1.00)      | -0.4%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 281.90             | 280.70             | (1.20)      | -0.4%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 378.62             | 377.01             | (1.61)      | -0.4%      |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 571.01             | 568.58             | (2.43)      | -0.4%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 867.67             | 863.98             | (3.69)      | -0.4%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,614.00           | 1,607.14           | (6.86)      | -0.4%      |
| Total            | 6,880               | 100.0%         | 628                   | 162.35             | 161.69             | (0.67)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 10.02              | 10.22              | 0.20        | 2.0%       |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 10.68              | 10.87              | 0.19        | 1.8%       |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 12.55              | 12.65              | 0.10        | 0.8%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 16.51              | 16.53              | 0.02        | 0.1%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.25              | 22.19              | (0.06)      | -0.3%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 31.92              | 31.80              | (0.12)      | -0.4%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 40.75              | 40.57              | (0.18)      | -0.4%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 51.28              | 51.06              | (0.22)      | -0.4%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 59.14              | 58.87              | (0.27)      | -0.5%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 67.79              | 67.48              | (0.31)      | -0.5%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 77.95              | 77.59              | (0.36)      | -0.5%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 87.71              | 87.30              | (0.41)      | -0.5%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 101.00             | 100.53             | (0.47)      | -0.5%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 125.16             | 124.57             | (0.59)      | -0.5%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 150.24             | 149.54             | (0.70)      | -0.5%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 184.47             | 183.60             | (0.87)      | -0.5%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 210.23             | 209.24             | (0.99)      | -0.5%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 286.22             | 284.88             | (1.34)      | -0.5%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 455.93             | 453.78             | (2.15)      | -0.5%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 656.37             | 653.29             | (3.08)      | -0.5%      |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 1,192.79           | 1,187.19           | (5.60)      | -0.5%      |
| Total            | 6,894               | 100.0%         | 560                   | 128.04             | 127.47             | (0.57)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 10.09              | 10.30              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 10.97              | 11.14              | 0.17        | 1.5%       |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 13.23              | 13.31              | 0.08        | 0.6%       |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 17.33              | 17.33              | 0.00        | 0.0%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 23.04              | 22.98              | (0.06)      | -0.3%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 32.33              | 32.21              | (0.12)      | -0.4%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 41.55              | 41.38              | (0.17)      | -0.4%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 51.07              | 50.85              | (0.22)      | -0.4%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 60.26              | 60.00              | (0.26)      | -0.4%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 70.60              | 70.29              | (0.31)      | -0.4%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 80.64              | 80.28              | (0.36)      | -0.4%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 93.48              | 93.06              | (0.42)      | -0.4%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 113.53             | 113.03             | (0.50)      | -0.4%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 143.13             | 142.49             | (0.64)      | -0.4%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 176.26             | 175.48             | (0.78)      | -0.4%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 210.27             | 209.34             | (0.93)      | -0.4%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 246.08             | 244.99             | (1.09)      | -0.4%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 332.48             | 331.00             | (1.48)      | -0.4%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 513.65             | 511.37             | (2.28)      | -0.4%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 762.02             | 758.63             | (3.39)      | -0.4%      |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 1,403.40           | 1,397.17           | (6.23)      | -0.4%      |
| Total            | 6,894               | 100.0%         | 593                   | 145.16             | 144.54             | (0.62)      | -0.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 10.23              | 10.44              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 11.07              | 11.23              | 0.16        | 1.4%       |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 13.08              | 13.12              | 0.04        | 0.3%       |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 16.79              | 16.76              | (0.03)      | -0.2%      |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 24.09              | 24.02              | (0.07)      | -0.3%      |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 33.09              | 32.99              | (0.10)      | -0.3%      |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 42.78              | 42.74              | (0.04)      | -0.1%      |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 53.60              | 53.79              | 0.19        | 0.4%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 66.26              | 66.86              | 0.60        | 0.9%       |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 80.58              | 81.67              | 1.09        | 1.4%       |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 96.22              | 97.78              | 1.56        | 1.6%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 113.67             | 115.54             | 1.87        | 1.6%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 136.15             | 138.21             | 2.06        | 1.5%       |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 168.69             | 170.79             | 2.10        | 1.2%       |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 200.20             | 202.24             | 2.04        | 1.0%       |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 231.15             | 233.09             | 1.94        | 0.8%       |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 265.66             | 267.48             | 1.82        | 0.7%       |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 355.20             | 356.65             | 1.45        | 0.4%       |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 541.78             | 542.44             | 0.66        | 0.1%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 792.02             | 791.62             | (0.40)      | -0.1%      |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,546.53           | 1,542.88           | (3.65)      | -0.2%      |
| Total            | 67,143              | 100.0%         | 476                   | 121.65             | 122.61             | 0.96        | 0.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 10.06              | 10.27              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 11.50              | 11.67              | 0.17        | 1.5%       |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 13.35              | 13.44              | 0.09        | 0.7%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 16.67              | 16.67              | 0.00        | 0.0%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 22.62              | 22.56              | (0.06)      | -0.3%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 30.59              | 30.50              | (0.09)      | -0.3%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 38.63              | 38.55              | (0.08)      | -0.2%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 46.73              | 46.73              | 0.00        | 0.0%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 55.04              | 55.20              | 0.16        | 0.3%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 63.85              | 64.29              | 0.44        | 0.7%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 73.23              | 74.09              | 0.86        | 1.2%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 83.26              | 84.68              | 1.42        | 1.7%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 101.63             | 104.42             | 2.79        | 2.7%       |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 131.51             | 136.41             | 4.90        | 3.7%       |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 166.71             | 172.89             | 6.18        | 3.7%       |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 205.23             | 211.79             | 6.56        | 3.2%       |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 240.37             | 246.99             | 6.62        | 2.8%       |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 328.06             | 334.36             | 6.30        | 1.9%       |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 496.45             | 502.03             | 5.58        | 1.1%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 691.40             | 696.04             | 4.64        | 0.7%       |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 1,253.76           | 1,255.65           | 1.89        | 0.2%       |
| Total            | 67,185              | 100.0%         | 486                   | 102.83             | 104.63             | 1.80        | 1.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 10.15              | 10.36              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 11.28              | 11.45              | 0.17        | 1.5%       |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 13.21              | 13.28              | 0.07        | 0.5%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 16.73              | 16.72              | (0.01)      | -0.1%      |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 23.35              | 23.29              | (0.06)      | -0.3%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 31.84              | 31.74              | (0.10)      | -0.3%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.71              | 40.65              | (0.06)      | -0.1%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 50.17              | 50.26              | 0.09        | 0.2%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 60.65              | 61.03              | 0.38        | 0.6%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 72.21              | 72.98              | 0.77        | 1.1%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 84.73              | 85.94              | 1.21        | 1.4%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 98.47              | 100.11             | 1.64        | 1.7%       |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 118.89             | 121.32             | 2.43        | 2.0%       |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 150.11             | 153.61             | 3.50        | 2.3%       |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 183.45             | 187.56             | 4.11        | 2.2%       |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 218.20             | 222.45             | 4.25        | 1.9%       |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 253.03             | 257.24             | 4.21        | 1.7%       |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 341.64             | 345.51             | 3.87        | 1.1%       |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 519.14             | 522.26             | 3.12        | 0.6%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 741.72             | 743.84             | 2.12        | 0.3%       |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 1,400.24           | 1,399.36           | (0.88)      | -0.1%      |
| Total            | 67,186              | 100.0%         | 481                   | 112.24             | 113.62             | 1.38        | 1.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 10.05              | 10.26              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 10.51              | 10.68              | 0.17        | 1.6%       |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 12.98              | 13.02              | 0.04        | 0.3%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 16.77              | 16.74              | (0.03)      | -0.2%      |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 23.35              | 23.31              | (0.04)      | -0.2%      |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 31.89              | 31.94              | 0.05        | 0.2%       |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 41.45              | 41.95              | 0.50        | 1.2%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 52.79              | 54.33              | 1.54        | 2.9%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 67.07              | 69.94              | 2.87        | 4.3%       |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 83.23              | 86.93              | 3.70        | 4.4%       |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 101.02             | 105.11             | 4.09        | 4.0%       |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 118.66             | 122.91             | 4.25        | 3.6%       |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 143.46             | 147.76             | 4.30        | 3.0%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 176.59             | 180.89             | 4.30        | 2.4%       |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 208.52             | 212.73             | 4.21        | 2.0%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 240.36             | 244.48             | 4.12        | 1.7%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 273.87             | 277.86             | 3.99        | 1.5%       |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 359.16             | 362.81             | 3.65        | 1.0%       |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 550.95             | 553.79             | 2.84        | 0.5%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 794.34             | 796.13             | 1.79        | 0.2%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,565.51           | 1,564.02           | (1.49)      | -0.1%      |
| Total            | 105,998             | 100.0%         | 334                   | 81.62              | 83.69              | 2.07        | 2.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 10.14              | 10.34              | 0.20        | 2.0%       |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 11.36              | 11.53              | 0.17        | 1.5%       |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 12.87              | 12.96              | 0.09        | 0.7%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 16.19              | 16.18              | (0.01)      | -0.1%      |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 22.91              | 22.87              | (0.04)      | -0.2%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 31.53              | 31.55              | 0.02        | 0.1%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 40.36              | 40.59              | 0.23        | 0.6%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 49.79              | 50.47              | 0.68        | 1.4%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 59.40              | 60.76              | 1.36        | 2.3%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 69.96              | 72.30              | 2.34        | 3.3%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 81.52              | 85.27              | 3.75        | 4.6%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 94.54              | 99.89              | 5.35        | 5.7%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 116.44             | 123.49             | 7.05        | 6.1%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 150.71             | 158.86             | 8.15        | 5.4%       |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 187.85             | 196.34             | 8.49        | 4.5%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 226.57             | 235.10             | 8.53        | 3.8%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 263.43             | 271.87             | 8.44        | 3.2%       |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 346.78             | 354.94             | 8.16        | 2.4%       |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 535.54             | 542.89             | 7.35        | 1.4%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 754.46             | 760.74             | 6.28        | 0.8%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 1,442.21           | 1,445.33           | 3.12        | 0.2%       |
| Total            | 106,052             | 100.0%         | 361                   | 72.68              | 74.88              | 2.20        | 3.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 10.10              | 10.30              | 0.20        | 2.0%       |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 10.94              | 11.11              | 0.17        | 1.6%       |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 12.93              | 12.99              | 0.06        | 0.5%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 16.48              | 16.46              | (0.02)      | -0.1%      |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 23.13              | 23.09              | (0.04)      | -0.2%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 31.71              | 31.74              | 0.03        | 0.1%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 40.91              | 41.27              | 0.36        | 0.9%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 51.29              | 52.40              | 1.11        | 2.2%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 63.24              | 65.35              | 2.11        | 3.3%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 76.60              | 79.62              | 3.02        | 3.9%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 91.27              | 95.19              | 3.92        | 4.3%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 106.60             | 111.40             | 4.80        | 4.5%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 129.95             | 135.63             | 5.68        | 4.4%       |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 163.65             | 169.88             | 6.23        | 3.8%       |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 198.19             | 204.54             | 6.35        | 3.2%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 233.46             | 239.79             | 6.33        | 2.7%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 268.65             | 274.87             | 6.22        | 2.3%       |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 352.97             | 358.87             | 5.90        | 1.7%       |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 543.25             | 548.34             | 5.09        | 0.9%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 774.40             | 778.44             | 4.04        | 0.5%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,504.27           | 1,505.07           | 0.80        | 0.1%       |
| Total            | 106,052             | 100.0%         | 347                   | 77.15              | 79.28              | 2.13        | 2.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 10.03              | 10.24              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 13.26              | 13.39              | 0.13        | 1.0%       |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 12.75              | 12.82              | 0.07        | 0.5%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 16.10              | 16.12              | 0.02        | 0.1%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 22.32              | 22.28              | (0.04)      | -0.2%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 31.17              | 31.10              | (0.07)      | -0.2%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 37.01              | 36.90              | (0.11)      | -0.3%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 47.05              | 46.91              | (0.14)      | -0.3%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 52.28              | 52.22              | (0.06)      | -0.1%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 73.03              | 73.10              | 0.07        | 0.1%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 75.15              | 75.15              | 0.00        | 0.0%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 86.53              | 86.79              | 0.26        | 0.3%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 110.79             | 111.28             | 0.49        | 0.4%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 143.84             | 144.64             | 0.80        | 0.6%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 187.61             | 188.86             | 1.25        | 0.7%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 215.91             | 217.25             | 1.34        | 0.6%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 245.54             | 247.04             | 1.50        | 0.6%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 364.87             | 366.62             | 1.75        | 0.5%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 605.84             | 606.94             | 1.10        | 0.2%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 1,005.69           | 1,005.13           | (0.56)      | -0.1%      |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,387.55           | 1,385.37           | (2.18)      | -0.2%      |
| Total            | 1,078               | 100.0%         | 589                   | 144.40             | 144.92             | 0.53        | 0.4%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 10.34              | 10.54              | 0.20        | 1.9%       |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 11.00              | 11.16              | 0.16        | 1.5%       |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 14.02              | 14.09              | 0.07        | 0.5%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 17.89              | 17.88              | (0.01)      | -0.1%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 24.54              | 24.45              | (0.09)      | -0.4%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 32.93              | 32.88              | (0.05)      | -0.2%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 44.24              | 44.17              | (0.07)      | -0.2%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 53.01              | 53.03              | 0.02        | 0.0%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 66.09              | 66.35              | 0.26        | 0.4%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 67.61              | 67.81              | 0.20        | 0.3%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 84.29              | 84.98              | 0.69        | 0.8%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 94.28              | 95.19              | 0.91        | 1.0%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 107.13             | 108.08             | 0.95        | 0.9%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 123.85             | 125.52             | 1.67        | 1.3%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 131.50             | 133.35             | 1.85        | 1.4%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 158.95             | 161.74             | 2.79        | 1.8%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 196.38             | 199.68             | 3.30        | 1.7%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 237.44             | 241.79             | 4.35        | 1.8%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 366.74             | 371.38             | 4.64        | 1.3%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 404.77             | 409.29             | 4.52        | 1.1%       |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 1,025.08           | 1,026.88           | 1.80        | 0.2%       |
| Total            | 1,078               | 100.0%         | 552                   | 112.35             | 113.71             | 1.36        | 1.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 10.18              | 10.39              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 12.11              | 12.25              | 0.14        | 1.2%       |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 13.38              | 13.45              | 0.07        | 0.5%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 16.99              | 17.00              | 0.01        | 0.1%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 23.43              | 23.36              | (0.07)      | -0.3%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 32.05              | 31.99              | (0.06)      | -0.2%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 40.62              | 40.54              | (0.08)      | -0.2%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 50.03              | 49.97              | (0.06)      | -0.1%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 59.19              | 59.28              | 0.09        | 0.2%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 70.32              | 70.45              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 79.71              | 80.05              | 0.34        | 0.4%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 90.41              | 90.99              | 0.58        | 0.6%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 108.97             | 109.69             | 0.72        | 0.7%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 133.88             | 135.12             | 1.24        | 0.9%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 159.62             | 161.17             | 1.55        | 1.0%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 187.56             | 189.62             | 2.06        | 1.1%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 220.96             | 223.36             | 2.40        | 1.1%       |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 301.16             | 304.21             | 3.05        | 1.0%       |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 486.29             | 489.16             | 2.87        | 0.6%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 705.23             | 707.21             | 1.98        | 0.3%       |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 1,206.32           | 1,206.12           | (0.20)      | 0.0%       |
| Total            | 1,078               | 100.0%         | 571                   | 128.39             | 129.33             | 0.94        | 0.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 10.20              | 10.42              | 0.22        | 2.2%       |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 10.78              | 10.94              | 0.16        | 1.5%       |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 13.17              | 13.25              | 0.08        | 0.6%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 17.67              | 17.64              | (0.03)      | -0.2%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 25.00              | 24.92              | (0.08)      | -0.3%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 31.35              | 31.24              | (0.11)      | -0.4%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 39.91              | 39.76              | (0.15)      | -0.4%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 48.73              | 48.54              | (0.19)      | -0.4%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 56.27              | 56.09              | (0.18)      | -0.3%      |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 64.85              | 64.72              | (0.13)      | -0.2%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 78.20              | 78.13              | (0.07)      | -0.1%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 87.58              | 87.61              | 0.03        | 0.0%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 102.73             | 102.94             | 0.21        | 0.2%       |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 124.50             | 125.09             | 0.59        | 0.5%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 153.72             | 154.93             | 1.21        | 0.8%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 185.49             | 187.06             | 1.57        | 0.8%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 217.66             | 219.31             | 1.65        | 0.8%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 305.45             | 307.03             | 1.58        | 0.5%       |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 483.36             | 484.24             | 0.88        | 0.2%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 758.32             | 758.06             | (0.26)      | 0.0%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,415.83           | 1,412.73           | (3.10)      | -0.2%      |
| Total            | 3,241               | 100.0%         | 730                   | 182.75             | 183.51             | 0.76        | 0.4%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 10.13              | 10.34              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 10.76              | 10.94              | 0.18        | 1.7%       |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 13.26              | 13.35              | 0.09        | 0.7%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 15.96              | 16.00              | 0.04        | 0.3%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 21.34              | 21.29              | (0.05)      | -0.2%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 32.78              | 32.70              | (0.08)      | -0.2%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 41.14              | 41.02              | (0.12)      | -0.3%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 49.49              | 49.31              | (0.18)      | -0.4%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 61.74              | 61.70              | (0.04)      | -0.1%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 70.85              | 70.82              | (0.03)      | 0.0%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 77.20              | 77.08              | (0.12)      | -0.2%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 87.03              | 86.94              | (0.09)      | -0.1%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 101.89             | 102.02             | 0.13        | 0.1%       |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 122.57             | 123.10             | 0.53        | 0.4%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 142.96             | 144.22             | 1.26        | 0.9%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 165.73             | 167.89             | 2.16        | 1.3%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 193.91             | 197.34             | 3.43        | 1.8%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 261.14             | 266.73             | 5.59        | 2.1%       |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 424.14             | 430.45             | 6.31        | 1.5%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 624.79             | 630.30             | 5.51        | 0.9%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 1,271.30           | 1,273.78           | 2.48        | 0.2%       |
| Total            | 3,244               | 100.0%         | 804                   | 163.74             | 165.88             | 2.14        | 1.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 10.17              | 10.38              | 0.21        | 2.1%       |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 10.77              | 10.94              | 0.17        | 1.6%       |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 13.21              | 13.30              | 0.09        | 0.7%       |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 16.82              | 16.82              | 0.00        | 0.0%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 23.17              | 23.11              | (0.06)      | -0.3%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 32.07              | 31.97              | (0.10)      | -0.3%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 40.53              | 40.39              | (0.14)      | -0.3%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 49.11              | 48.92              | (0.19)      | -0.4%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 59.00              | 58.89              | (0.11)      | -0.2%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 67.85              | 67.77              | (0.08)      | -0.1%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 77.70              | 77.60              | (0.10)      | -0.1%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 87.30              | 87.27              | (0.03)      | 0.0%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 102.31             | 102.48             | 0.17        | 0.2%       |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 123.54             | 124.09             | 0.55        | 0.4%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 148.35             | 149.58             | 1.23        | 0.8%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 175.61             | 177.47             | 1.86        | 1.1%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 205.77             | 208.32             | 2.55        | 1.2%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 283.32             | 286.91             | 3.59        | 1.3%       |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 453.65             | 457.26             | 3.61        | 0.8%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 691.76             | 694.37             | 2.61        | 0.4%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 1,343.56           | 1,343.26           | (0.30)      | 0.0%       |
| Total            | 3,244               | 100.0%         | 767                   | 173.27             | 174.72             | 1.45        | 0.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 5.24          | 10.30              | 5.06        | 96.6%      |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 6.30          | 10.61              | 4.31        | 68.4%      |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 9.71          | 12.50              | 2.79        | 28.7%      |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 13.50         | 16.61              | 3.11        | 23.0%      |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 19.29         | 23.49              | 4.20        | 21.8%      |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 26.77         | 32.52              | 5.75        | 21.5%      |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 34.67         | 42.21              | 7.54        | 21.7%      |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 43.32         | 52.99              | 9.67        | 22.3%      |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 53.24         | 65.15              | 11.91       | 22.4%      |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 64.89         | 79.05              | 14.16       | 21.8%      |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 79.14         | 95.34              | 16.20       | 20.5%      |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 95.63         | 113.33             | 17.70       | 18.5%      |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 121.69        | 140.71             | 19.02       | 15.6%      |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 159.67        | 179.48             | 19.81       | 12.4%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 198.72        | 218.66             | 19.94       | 10.0%      |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 237.67        | 257.39             | 19.72       | 8.3%       |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 277.59        | 296.95             | 19.36       | 7.0%       |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 371.38        | 389.81             | 18.43       | 5.0%       |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 575.81        | 591.81             | 16.00       | 2.8%       |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 847.42        | 859.52             | 12.10       | 1.4%       |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,600.06      | 1,602.68           | 2.62        | 0.2%       |
| Total            | 886,310             | 100.0%         | 500                   | 116.51        | 130.16             | 13.65       | 11.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 5.24          | 10.18              | 4.94        | 94.3%      |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 6.81          | 10.72              | 3.91        | 57.4%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 10.37         | 12.43              | 2.06        | 19.9%      |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 14.10         | 15.88              | 1.78        | 12.6%      |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 20.09         | 22.25              | 2.16        | 10.8%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 27.85         | 30.70              | 2.85        | 10.2%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 35.67         | 39.35              | 3.68        | 10.3%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 43.62         | 48.26              | 4.64        | 10.6%      |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 51.97         | 57.71              | 5.74        | 11.0%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 61.31         | 68.62              | 7.31        | 11.9%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 71.77         | 80.98              | 9.21        | 12.8%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 83.75         | 94.72              | 10.97       | 13.1%      |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 103.36        | 116.31             | 12.95       | 12.5%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 131.75        | 146.43             | 14.68       | 11.1%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 161.50        | 177.04             | 15.54       | 9.6%       |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 192.69        | 208.61             | 15.92       | 8.3%       |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 223.66        | 239.62             | 15.96       | 7.1%       |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 299.38        | 315.20             | 15.82       | 5.3%       |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 464.46        | 479.17             | 14.71       | 3.2%       |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 681.38        | 692.15             | 10.77       | 1.6%       |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 1,348.17      | 1,349.79           | 1.62        | 0.1%       |
| Total            | 887,476             | 100.0%         | 473                   | 99.59         | 108.47             | 8.89        | 8.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 5.24          | 10.24              | 5.00        | 95.4%      |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 6.56          | 10.67              | 4.11        | 62.7%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 10.04         | 12.46              | 2.42        | 24.1%      |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 13.80         | 16.24              | 2.44        | 17.7%      |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 19.69         | 22.87              | 3.18        | 16.2%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 27.31         | 31.61              | 4.30        | 15.7%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 35.17         | 40.78              | 5.61        | 16.0%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 43.47         | 50.63              | 7.16        | 16.5%      |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 52.60         | 61.43              | 8.83        | 16.8%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 63.10         | 73.83              | 10.73       | 17.0%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 75.46         | 88.16              | 12.70       | 16.8%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 89.69         | 104.03             | 14.34       | 16.0%      |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 112.53        | 128.52             | 15.99       | 14.2%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 145.72        | 162.96             | 17.24       | 11.8%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 180.12        | 197.86             | 17.74       | 9.8%       |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 215.19        | 233.01             | 17.82       | 8.3%       |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 250.64        | 268.30             | 17.66       | 7.0%       |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 335.39        | 352.52             | 17.13       | 5.1%       |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 520.15        | 535.51             | 15.36       | 3.0%       |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 764.45        | 775.88             | 11.43       | 1.5%       |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,474.34      | 1,476.47           | 2.13        | 0.1%       |
| Total            | 887,486             | 100.0%         | 486                   | 108.03        | 119.29             | 11.27       | 10.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 5.24          | 10.30              | 5.06        | 96.6%      |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 6.22          | 10.61              | 4.39        | 70.6%      |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 9.53          | 12.35              | 2.82        | 29.6%      |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 13.34         | 16.51              | 3.17        | 23.8%      |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 19.43         | 23.70              | 4.27        | 22.0%      |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 27.38         | 33.22              | 5.84        | 21.3%      |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 35.56         | 43.10              | 7.54        | 21.2%      |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 44.43         | 53.86              | 9.43        | 21.2%      |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 54.59         | 66.11              | 11.52       | 21.1%      |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 66.15         | 79.70              | 13.55       | 20.5%      |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 79.87         | 95.50              | 15.63       | 19.6%      |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 96.04         | 113.70             | 17.66       | 18.4%      |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 122.20        | 141.78             | 19.58       | 16.0%      |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 160.91        | 181.73             | 20.82       | 12.9%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 200.66        | 221.91             | 21.25       | 10.6%      |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 239.57        | 260.80             | 21.23       | 8.9%       |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 279.33        | 300.29             | 20.96       | 7.5%       |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 370.59        | 390.72             | 20.13       | 5.4%       |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 572.03        | 590.14             | 18.11       | 3.2%       |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 835.37        | 850.01             | 14.64       | 1.8%       |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,572.02      | 1,577.19           | 5.17        | 0.3%       |
| Total            | 342,053             | 100.0%         | 561                   | 130.84        | 145.97             | 15.13       | 11.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 5.24          | 10.18              | 4.94        | 94.3%      |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 6.80          | 10.71              | 3.91        | 57.5%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 10.55         | 12.57              | 2.02        | 19.1%      |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 14.31         | 16.17              | 1.86        | 13.0%      |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 20.11         | 22.33              | 2.22        | 11.0%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 27.46         | 30.28              | 2.82        | 10.3%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 34.85         | 38.37              | 3.52        | 10.1%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 42.23         | 46.55              | 4.32        | 10.2%      |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 49.81         | 55.04              | 5.23        | 10.5%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 58.17         | 64.67              | 6.50        | 11.2%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 67.40         | 75.67              | 8.27        | 12.3%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 78.01         | 88.21              | 10.20       | 13.1%      |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 96.31         | 108.83             | 12.52       | 13.0%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 123.17        | 138.01             | 14.84       | 12.0%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 151.93        | 168.35             | 16.42       | 10.8%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 182.60        | 200.14             | 17.54       | 9.6%       |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 213.10        | 231.06             | 17.96       | 8.4%       |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 287.68        | 306.16             | 18.48       | 6.4%       |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 453.00        | 471.54             | 18.54       | 4.1%       |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 663.18        | 677.94             | 14.76       | 2.2%       |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 1,309.03      | 1,313.95           | 4.92        | 0.4%       |
| Total            | 342,578             | 100.0%         | 503                   | 104.78        | 114.75             | 9.97        | 9.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 5.24          | 10.24              | 5.00        | 95.4%      |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 6.51          | 10.66              | 4.15        | 63.7%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 10.04         | 12.46              | 2.42        | 24.1%      |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 13.83         | 16.34              | 2.51        | 18.1%      |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 19.77         | 23.01              | 3.24        | 16.4%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 27.42         | 31.75              | 4.33        | 15.8%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 35.21         | 40.73              | 5.52        | 15.7%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 43.33         | 50.21              | 6.88        | 15.9%      |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 52.20         | 60.58              | 8.38        | 16.1%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 62.16         | 72.19              | 10.03       | 16.1%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 73.64         | 85.59              | 11.95       | 16.2%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 87.03         | 100.96             | 13.93       | 16.0%      |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 109.26        | 125.31             | 16.05       | 14.7%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 142.05        | 159.88             | 17.83       | 12.6%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 176.31        | 195.14             | 18.83       | 10.7%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 211.10        | 230.49             | 19.39       | 9.2%       |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 246.23        | 265.69             | 19.46       | 7.9%       |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 329.15        | 348.46             | 19.31       | 5.9%       |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 512.55        | 530.88             | 18.33       | 3.6%       |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 749.33        | 764.03             | 14.70       | 2.0%       |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 1,440.71      | 1,445.76           | 5.05        | 0.4%       |
| Total            | 342,588             | 100.0%         | 531                   | 117.78        | 130.33             | 12.55       | 10.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 5.24          | 10.30              | 5.06        | 96.6%      |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 6.28          | 10.55              | 4.27        | 68.0%      |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 9.75          | 12.51              | 2.76        | 28.3%      |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 13.53         | 16.61              | 3.08        | 22.8%      |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 19.26         | 23.43              | 4.17        | 21.7%      |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 26.56         | 32.28              | 5.72        | 21.5%      |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 34.29         | 41.84              | 7.55        | 22.0%      |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 42.79         | 52.59              | 9.80        | 22.9%      |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 52.50         | 64.65              | 12.15       | 23.1%      |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 64.16         | 78.72              | 14.56       | 22.7%      |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 78.80         | 95.44              | 16.64       | 21.1%      |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 95.59         | 113.35             | 17.76       | 18.6%      |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 121.76        | 140.32             | 18.56       | 15.2%      |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 159.53        | 178.35             | 18.82       | 11.8%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 198.48        | 216.90             | 18.42       | 9.3%       |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 238.13        | 255.90             | 17.77       | 7.5%       |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 278.68        | 295.87             | 17.19       | 6.2%       |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 376.11        | 391.98             | 15.87       | 4.2%       |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 583.03        | 596.54             | 13.51       | 2.3%       |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 856.15        | 866.27             | 10.12       | 1.2%       |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,615.54      | 1,616.77           | 1.23        | 0.1%       |
| Total            | 532,090             | 100.0%         | 457                   | 106.63        | 119.23             | 12.59       | 11.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 5.24          | 10.17              | 4.93        | 94.1%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 6.84          | 10.72              | 3.88        | 56.7%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 10.32         | 12.34              | 2.02        | 19.6%      |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 14.03         | 15.77              | 1.74        | 12.4%      |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 20.08         | 22.22              | 2.14        | 10.7%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 27.97         | 30.83              | 2.86        | 10.2%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 36.00         | 39.75              | 3.75        | 10.4%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 44.28         | 49.09              | 4.81        | 10.9%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 53.19         | 59.23              | 6.04        | 11.4%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 63.29         | 71.12              | 7.83        | 12.4%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 74.85         | 84.78              | 9.93        | 13.3%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 88.20         | 99.83              | 11.63       | 13.2%      |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 109.45        | 122.85             | 13.40       | 12.2%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 140.24        | 154.89             | 14.65       | 10.4%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 172.09        | 186.88             | 14.79       | 8.6%       |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 204.68        | 218.95             | 14.27       | 7.0%       |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 236.64        | 250.43             | 13.79       | 5.8%       |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 314.62        | 327.22             | 12.60       | 4.0%       |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 476.95        | 487.82             | 10.87       | 2.3%       |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 695.01        | 702.90             | 7.89        | 1.1%       |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 1,366.50      | 1,366.45           | (0.05)      | 0.0%       |
| Total            | 532,714             | 100.0%         | 451                   | 95.71         | 103.84             | 8.13        | 8.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 5.24          | 10.24              | 5.00        | 95.4%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 6.56          | 10.64              | 4.08        | 62.2%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 10.03         | 12.42              | 2.39        | 23.8%      |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 13.78         | 16.19              | 2.41        | 17.5%      |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 19.67         | 22.83              | 3.16        | 16.1%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 27.26         | 31.55              | 4.29        | 15.7%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 35.15         | 40.80              | 5.65        | 16.1%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 43.53         | 50.84              | 7.31        | 16.8%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 52.84         | 61.94              | 9.10        | 17.2%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 63.73         | 74.92              | 11.19       | 17.6%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 76.83         | 90.11              | 13.28       | 17.3%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 91.90         | 106.59             | 14.69       | 16.0%      |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 115.61        | 131.59             | 15.98       | 13.8%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 149.89        | 166.62             | 16.73       | 11.2%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 185.29        | 201.89             | 16.60       | 9.0%       |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 221.41        | 237.43             | 16.02       | 7.2%       |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 257.67        | 273.16             | 15.49       | 6.0%       |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 345.37        | 359.61             | 14.24       | 4.1%       |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 530.00        | 542.19             | 12.19       | 2.3%       |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 775.62        | 784.62             | 9.00        | 1.2%       |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,491.27      | 1,491.86           | 0.59        | 0.0%       |
| Total            | 532,714             | 100.0%         | 454                   | 101.16        | 111.52             | 10.36       | 10.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 5.37          | 10.38              | 5.01        | 93.3%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 7.39          | 11.33              | 3.94        | 53.3%      |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 10.53         | 13.83              | 3.30        | 31.3%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 14.40         | 18.00              | 3.60        | 25.0%      |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 19.60         | 24.07              | 4.47        | 22.8%      |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 26.48         | 32.28              | 5.80        | 21.9%      |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 34.23         | 41.59              | 7.36        | 21.5%      |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 41.39         | 50.07              | 8.68        | 21.0%      |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 49.60         | 59.90              | 10.30       | 20.8%      |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 58.91         | 71.06              | 12.15       | 20.6%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 67.72         | 81.63              | 13.91       | 20.5%      |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 80.06         | 96.11              | 16.05       | 20.0%      |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 100.16        | 119.18             | 19.02       | 19.0%      |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 127.22        | 149.63             | 22.41       | 17.6%      |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 160.66        | 186.26             | 25.60       | 15.9%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 190.10        | 217.67             | 27.57       | 14.5%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 226.40        | 255.39             | 28.99       | 12.8%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 312.89        | 343.43             | 30.54       | 9.8%       |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 497.27        | 526.71             | 29.44       | 5.9%       |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 787.55        | 813.32             | 25.77       | 3.3%       |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,513.41      | 1,529.38           | 15.97       | 1.1%       |
| Total            | 10,121              | 100.0%         | 660                   | 149.80        | 168.68             | 18.88       | 12.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.35          | 10.25              | 4.90        | 91.6%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 6.55          | 10.88              | 4.33        | 66.1%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 9.82          | 12.78              | 2.96        | 30.1%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 13.92         | 16.40              | 2.48        | 17.8%      |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 19.53         | 21.95              | 2.42        | 12.4%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 28.98         | 32.02              | 3.04        | 10.5%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 36.95         | 40.68              | 3.73        | 10.1%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 46.13         | 50.58              | 4.45        | 9.6%       |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 54.23         | 59.56              | 5.33        | 9.8%       |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 62.22         | 68.29              | 6.07        | 9.8%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 70.80         | 77.45              | 6.65        | 9.4%       |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 79.80         | 87.21              | 7.41        | 9.3%       |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 92.16         | 100.95             | 8.79        | 9.5%       |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 113.03        | 124.12             | 11.09       | 9.8%       |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 134.53        | 147.81             | 13.28       | 9.9%       |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 162.19        | 177.91             | 15.72       | 9.7%       |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 185.72        | 204.33             | 18.61       | 10.0%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 251.47        | 276.17             | 24.70       | 9.8%       |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 412.31        | 442.12             | 29.81       | 7.2%       |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 614.68        | 642.33             | 27.65       | 4.5%       |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 1,204.84      | 1,221.83           | 16.99       | 1.4%       |
| Total            | 10,138              | 100.0%         | 638                   | 127.88        | 139.76             | 11.88       | 9.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.36          | 10.31              | 4.95        | 92.4%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 6.97          | 11.10              | 4.13        | 59.3%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 10.17         | 13.31              | 3.14        | 30.9%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 14.16         | 17.20              | 3.04        | 21.5%      |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 19.57         | 23.01              | 3.44        | 17.6%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 27.72         | 32.15              | 4.43        | 16.0%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 35.59         | 41.14              | 5.55        | 15.6%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 43.76         | 50.32              | 6.56        | 15.0%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 51.91         | 59.73              | 7.82        | 15.1%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 60.56         | 69.68              | 9.12        | 15.1%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 69.26         | 79.54              | 10.28       | 14.8%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 79.93         | 91.67              | 11.74       | 14.7%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 96.16         | 110.07             | 13.91       | 14.5%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 120.13        | 136.88             | 16.75       | 13.9%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 147.60        | 167.05             | 19.45       | 13.2%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 176.17        | 197.82             | 21.65       | 12.3%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 206.06        | 229.86             | 23.80       | 11.6%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 282.22        | 309.84             | 27.62       | 9.8%       |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 454.79        | 484.41             | 29.62       | 6.5%       |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 701.24        | 727.95             | 26.71       | 3.8%       |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 1,359.13      | 1,375.60           | 16.47       | 1.2%       |
| Total            | 10,138              | 100.0%         | 649                   | 138.81        | 154.19             | 15.38       | 11.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 5.29          | 10.28              | 4.99        | 94.3%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 8.24          | 12.60              | 4.36        | 52.9%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 8.91          | 12.57              | 3.66        | 41.1%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 12.80         | 16.71              | 3.91        | 30.5%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 16.96         | 21.35              | 4.39        | 25.9%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 26.20         | 32.11              | 5.91        | 22.6%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 31.53         | 38.29              | 6.76        | 21.4%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 38.52         | 46.57              | 8.05        | 20.9%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 47.89         | 57.71              | 9.82        | 20.5%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 63.56         | 76.05              | 12.49       | 19.7%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 68.62         | 81.57              | 12.95       | 18.9%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 83.22         | 98.63              | 15.41       | 18.5%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 106.29        | 124.36             | 18.07       | 17.0%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 136.02        | 157.31             | 21.29       | 15.7%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 173.18        | 198.24             | 25.06       | 14.5%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 215.84        | 242.22             | 26.38       | 12.2%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 247.32        | 274.94             | 27.62       | 11.2%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 350.55        | 382.28             | 31.73       | 9.1%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 578.27        | 610.53             | 32.26       | 5.6%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 884.97        | 909.78             | 24.81       | 2.8%       |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 1,117.54      | 1,136.44           | 18.90       | 1.7%       |
| Total            | 2,046               | 100.0%         | 560                   | 123.98        | 139.31             | 15.33       | 12.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 5.35          | 10.23              | 4.88        | 91.2%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 6.83          | 10.98              | 4.15        | 60.8%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 11.87         | 14.95              | 3.08        | 25.9%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 15.26         | 17.76              | 2.50        | 16.4%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 23.10         | 25.70              | 2.60        | 11.3%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 29.38         | 32.47              | 3.09        | 10.5%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 38.94         | 42.76              | 3.82        | 9.8%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 49.99         | 54.65              | 4.66        | 9.3%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 57.02         | 62.66              | 5.64        | 9.9%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 62.03         | 67.94              | 5.91        | 9.5%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 77.22         | 84.91              | 7.69        | 10.0%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 80.19         | 88.92              | 8.73        | 10.9%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 93.55         | 102.85             | 9.30        | 9.9%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 111.96        | 123.71             | 11.75       | 10.5%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 124.94        | 137.56             | 12.62       | 10.1%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 142.75        | 157.61             | 14.86       | 10.4%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 177.34        | 194.07             | 16.73       | 9.4%       |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 220.54        | 242.94             | 22.40       | 10.2%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 356.54        | 382.87             | 26.33       | 7.4%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 458.77        | 476.39             | 17.62       | 3.8%       |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,591.07      | 1,591.91           | 0.84        | 0.1%       |
| Total            | 2,046               | 100.0%         | 493                   | 97.20         | 106.38             | 9.18        | 9.4%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 5.32          | 10.26              | 4.94        | 92.9%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 7.53          | 11.79              | 4.26        | 56.6%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 10.39         | 13.76              | 3.37        | 32.4%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 14.03         | 17.23              | 3.20        | 22.8%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 20.03         | 23.52              | 3.49        | 17.4%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 27.79         | 32.29              | 4.50        | 16.2%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 35.23         | 40.52              | 5.29        | 15.0%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 44.25         | 50.61              | 6.36        | 14.4%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 52.45         | 60.19              | 7.74        | 14.8%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 62.79         | 72.00              | 9.21        | 14.7%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 72.92         | 83.24              | 10.32       | 14.2%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 81.70         | 93.78              | 12.08       | 14.8%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 99.93         | 113.62             | 13.69       | 13.7%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 124.02        | 140.55             | 16.53       | 13.3%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 149.10        | 167.94             | 18.84       | 12.6%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 179.39        | 200.03             | 20.64       | 11.5%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 212.33        | 234.51             | 22.18       | 10.4%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 285.57        | 312.64             | 27.07       | 9.5%       |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 467.41        | 496.70             | 29.29       | 6.3%       |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 671.87        | 693.09             | 21.22       | 3.2%       |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 1,354.31      | 1,364.17           | 9.86        | 0.7%       |
| Total            | 2,046               | 100.0%         | 526                   | 110.60        | 122.86             | 12.26       | 11.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 5.23          | 10.29              | 5.06        | 96.7%      |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 6.14          | 10.56              | 4.42        | 72.0%      |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 9.47          | 12.25              | 2.78        | 29.4%      |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 13.34         | 16.44              | 3.10        | 23.2%      |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 19.35         | 23.58              | 4.23        | 21.9%      |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 27.49         | 33.33              | 5.84        | 21.2%      |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 35.77         | 43.26              | 7.49        | 20.9%      |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 44.67         | 53.89              | 9.22        | 20.6%      |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 54.78         | 65.85              | 11.07       | 20.2%      |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 66.28         | 79.15              | 12.87       | 19.4%      |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 80.12         | 94.97              | 14.85       | 18.5%      |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 96.44         | 113.37             | 16.93       | 17.6%      |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 123.50        | 142.34             | 18.84       | 15.3%      |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 163.15        | 183.23             | 20.08       | 12.3%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 204.20        | 224.63             | 20.43       | 10.0%      |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 245.03        | 265.28             | 20.25       | 8.3%       |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 286.11        | 305.97             | 19.86       | 6.9%       |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 379.52        | 398.27             | 18.75       | 4.9%       |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 589.60        | 605.75             | 16.15       | 2.7%       |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 853.42        | 866.30             | 12.88       | 1.5%       |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,581.67      | 1,585.40           | 3.73        | 0.2%       |
| Total            | 274,910             | 100.0%         | 581                   | 136.82        | 151.68             | 14.85       | 10.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 5.22          | 10.17              | 4.95        | 94.8%      |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 6.74          | 10.63              | 3.89        | 57.7%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 10.50         | 12.45              | 1.95        | 18.6%      |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 14.26         | 16.04              | 1.78        | 12.5%      |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 20.06         | 22.24              | 2.18        | 10.9%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 27.38         | 30.17              | 2.79        | 10.2%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 34.80         | 38.28              | 3.48        | 10.0%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 42.24         | 46.47              | 4.23        | 10.0%      |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 49.88         | 54.98              | 5.10        | 10.2%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 58.42         | 64.77              | 6.35        | 10.9%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 67.89         | 76.03              | 8.14        | 12.0%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 78.81         | 88.85              | 10.04       | 12.7%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 97.53         | 109.53             | 12.00       | 12.3%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 124.68        | 138.23             | 13.55       | 10.9%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 153.50        | 167.72             | 14.22       | 9.3%       |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 183.96        | 198.26             | 14.30       | 7.8%       |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 214.21        | 228.30             | 14.09       | 6.6%       |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 286.71        | 299.90             | 13.19       | 4.6%       |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 450.58        | 461.57             | 10.99       | 2.4%       |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 664.82        | 672.89             | 8.07        | 1.2%       |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 1,329.08      | 1,327.91           | (1.17)      | -0.1%      |
| Total            | 275,393             | 100.0%         | 507                   | 108.07        | 117.22             | 9.16        | 8.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 5.23          | 10.23              | 5.00        | 95.6%      |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 6.44          | 10.60              | 4.16        | 64.6%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 9.99          | 12.35              | 2.36        | 23.6%      |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 13.80         | 16.24              | 2.44        | 17.7%      |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 19.71         | 22.91              | 3.20        | 16.2%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 27.44         | 31.75              | 4.31        | 15.7%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 35.29         | 40.78              | 5.49        | 15.6%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 43.45         | 50.19              | 6.74        | 15.5%      |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 52.34         | 60.42              | 8.08        | 15.4%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 62.35         | 71.96              | 9.61        | 15.4%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 74.01         | 85.51              | 11.50       | 15.5%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 87.63         | 101.12             | 13.49       | 15.4%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 110.52        | 125.95             | 15.43       | 14.0%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 143.92        | 160.74             | 16.82       | 11.7%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 178.86        | 196.19             | 17.33       | 9.7%       |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 214.51        | 231.79             | 17.28       | 8.1%       |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 250.18        | 267.16             | 16.98       | 6.8%       |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 333.14        | 349.11             | 15.97       | 4.8%       |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 520.12        | 533.70             | 13.58       | 2.6%       |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 759.19        | 769.67             | 10.48       | 1.4%       |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 1,455.58      | 1,456.86           | 1.28        | 0.1%       |
| Total            | 275,402             | 100.0%         | 544                   | 122.40        | 134.41             | 12.00       | 9.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 5.23          | 10.30              | 5.07        | 96.9%      |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 6.24          | 10.54              | 4.30        | 68.9%      |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 9.71          | 12.43              | 2.72        | 28.0%      |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 13.52         | 16.58              | 3.06        | 22.6%      |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 19.32         | 23.48              | 4.16        | 21.5%      |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 26.78         | 32.43              | 5.65        | 21.1%      |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 34.60         | 41.79              | 7.19        | 20.8%      |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 43.13         | 51.89              | 8.76        | 20.3%      |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 52.65         | 62.91              | 10.26       | 19.5%      |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 64.28         | 76.41              | 12.13       | 18.9%      |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 79.03         | 93.19              | 14.16       | 17.9%      |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 96.09         | 111.53             | 15.44       | 16.1%      |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 122.69        | 139.17             | 16.48       | 13.4%      |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 161.02        | 178.04             | 17.02       | 10.6%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 200.46        | 217.31             | 16.85       | 8.4%       |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 240.36        | 256.81             | 16.45       | 6.8%       |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 281.20        | 297.17             | 15.97       | 5.7%       |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 379.03        | 393.81             | 14.78       | 3.9%       |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 587.56        | 599.76             | 12.20       | 2.1%       |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 862.77        | 871.55             | 8.78        | 1.0%       |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,623.45      | 1,622.75           | (0.70)      | 0.0%       |
| Total            | 426,092             | 100.0%         | 488                   | 116.48        | 128.07             | 11.59       | 9.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 5.22          | 10.16              | 4.94        | 94.6%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 6.77          | 10.65              | 3.88        | 57.3%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 10.28         | 12.24              | 1.96        | 19.1%      |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 13.97         | 15.66              | 1.69        | 12.1%      |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 19.91         | 21.99              | 2.08        | 10.4%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 27.76         | 30.51              | 2.75        | 9.9%       |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 35.87         | 39.38              | 3.51        | 9.8%       |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 44.23         | 48.54              | 4.31        | 9.7%       |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 53.45         | 58.73              | 5.28        | 9.9%       |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 63.98         | 70.79              | 6.81        | 10.6%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 76.06         | 84.67              | 8.61        | 11.3%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 89.88         | 99.82              | 9.94        | 11.1%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 111.66        | 122.76             | 11.10       | 9.9%       |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 142.55        | 154.41             | 11.86       | 8.3%       |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 174.02        | 185.93             | 11.91       | 6.8%       |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 206.02        | 217.67             | 11.65       | 5.7%       |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 237.62        | 248.89             | 11.27       | 4.7%       |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 315.21        | 325.47             | 10.26       | 3.3%       |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 475.61        | 483.69             | 8.08        | 1.7%       |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 693.44        | 698.53             | 5.09        | 0.7%       |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 1,361.67      | 1,357.60           | (4.07)      | -0.3%      |
| Total            | 426,662             | 100.0%         | 474                   | 103.85        | 111.04             | 7.20        | 6.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 5.23          | 10.23              | 5.00        | 95.6%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 6.51          | 10.59              | 4.08        | 62.7%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 9.99          | 12.33              | 2.34        | 23.4%      |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 13.75         | 16.12              | 2.37        | 17.2%      |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 19.61         | 22.74              | 3.13        | 16.0%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 27.27         | 31.47              | 4.20        | 15.4%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 35.24         | 40.59              | 5.35        | 15.2%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 43.68         | 50.22              | 6.54        | 15.0%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 53.05         | 60.82              | 7.77        | 14.6%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 64.13         | 73.60              | 9.47        | 14.8%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 77.54         | 88.93              | 11.39       | 14.7%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 92.99         | 105.68             | 12.69       | 13.6%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 117.18        | 130.96             | 13.78       | 11.8%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 151.79        | 166.23             | 14.44       | 9.5%       |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 187.25        | 201.63             | 14.38       | 7.7%       |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 223.19        | 237.24             | 14.05       | 6.3%       |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 259.42        | 273.04             | 13.62       | 5.3%       |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 347.13        | 359.65             | 12.52       | 3.6%       |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 531.59        | 541.73             | 10.14       | 1.9%       |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 778.15        | 785.09             | 6.94        | 0.9%       |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,492.76      | 1,490.37           | (2.39)      | -0.2%      |
| Total            | 426,662             | 100.0%         | 481                   | 110.14        | 119.53             | 9.39        | 8.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 5.32          | 10.29              | 4.97        | 93.4%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 7.87          | 12.15              | 4.28        | 54.4%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 8.58          | 12.32              | 3.74        | 43.6%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 13.03         | 17.05              | 4.02        | 30.9%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 16.37         | 20.77              | 4.40        | 26.9%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 27.09         | 33.07              | 5.98        | 22.1%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 32.73         | 39.69              | 6.96        | 21.3%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 38.40         | 46.27              | 7.87        | 20.5%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 53.58         | 64.19              | 10.61       | 19.8%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 66.95         | 79.27              | 12.32       | 18.4%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 76.83         | 89.93              | 13.10       | 17.1%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 102.70        | 118.46             | 15.76       | 15.3%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 123.01        | 140.58             | 17.57       | 14.3%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 155.57        | 175.46             | 19.89       | 12.8%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 189.82        | 211.27             | 21.45       | 11.3%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 257.66        | 279.35             | 21.69       | 8.4%       |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 283.83        | 306.83             | 23.00       | 8.1%       |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 388.15        | 411.14             | 22.99       | 5.9%       |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 596.03        | 617.70             | 21.67       | 3.6%       |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 827.09        | 846.22             | 19.13       | 2.3%       |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 997.93        | 1,011.97           | 14.04       | 1.4%       |
| Total            | 968                 | 100.0%         | 527                   | 120.50        | 133.04             | 12.54       | 10.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.24          | 10.15              | 4.91        | 93.7%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 6.65          | 10.87              | 4.22        | 63.5%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 12.42         | 15.80              | 3.38        | 27.2%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 15.12         | 17.69              | 2.57        | 17.0%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 23.73         | 26.47              | 2.74        | 11.5%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 29.17         | 32.08              | 2.91        | 10.0%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 37.88         | 41.33              | 3.45        | 9.1%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 51.99         | 56.11              | 4.12        | 7.9%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 54.07         | 58.31              | 4.24        | 7.8%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 63.23         | 68.09              | 4.86        | 7.7%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 79.51         | 84.82              | 5.31        | 6.7%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 73.24         | 78.43              | 5.19        | 7.1%       |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 90.46         | 96.38              | 5.92        | 6.5%       |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 114.28        | 121.14             | 6.86        | 6.0%       |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 135.93        | 143.37             | 7.44        | 5.5%       |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 144.39        | 151.51             | 7.12        | 4.9%       |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 179.70        | 187.66             | 7.96        | 4.4%       |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 237.47        | 245.05             | 7.58        | 3.2%       |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 399.82        | 405.84             | 6.02        | 1.5%       |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 516.76        | 521.12             | 4.36        | 0.8%       |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 1,888.71      | 1,874.42           | (14.29)     | -0.8%      |
| Total            | 968                 | 100.0%         | 427                   | 93.32         | 98.22              | 4.91        | 5.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.28          | 10.22              | 4.94        | 93.6%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 7.26          | 11.51              | 4.25        | 58.5%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 10.50         | 14.06              | 3.56        | 33.9%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 14.07         | 17.37              | 3.30        | 23.5%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 20.05         | 23.62              | 3.57        | 17.8%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 28.13         | 32.58              | 4.45        | 15.8%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 35.30         | 40.51              | 5.21        | 14.8%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 45.19         | 51.19              | 6.00        | 13.3%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 53.83         | 61.25              | 7.42        | 13.8%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 65.09         | 73.68              | 8.59        | 13.2%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 78.17         | 87.38              | 9.21        | 11.8%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 87.97         | 98.45              | 10.48       | 11.9%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 106.73        | 118.48             | 11.75       | 11.0%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 134.93        | 148.30             | 13.37       | 9.9%       |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 162.88        | 177.32             | 14.44       | 8.9%       |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 201.03        | 215.43             | 14.40       | 7.2%       |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 231.76        | 247.25             | 15.49       | 6.7%       |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 312.91        | 328.20             | 15.29       | 4.9%       |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 497.93        | 511.77             | 13.84       | 2.8%       |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 671.92        | 683.67             | 11.75       | 1.7%       |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 1,443.32      | 1,443.20           | (0.12)      | 0.0%       |
| Total            | 968                 | 100.0%         | 477                   | 106.91        | 115.64             | 8.72        | 8.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 5.36          | 10.37              | 5.01        | 93.5%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 7.47          | 11.41              | 3.94        | 52.7%      |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 10.69         | 13.96              | 3.27        | 30.6%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 14.46         | 18.12              | 3.66        | 25.3%      |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 19.33         | 23.76              | 4.43        | 22.9%      |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 26.77         | 32.63              | 5.86        | 21.9%      |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 34.73         | 42.18              | 7.45        | 21.5%      |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 41.88         | 50.65              | 8.77        | 20.9%      |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 50.66         | 61.12              | 10.46       | 20.6%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 60.67         | 73.09              | 12.42       | 20.5%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 68.88         | 82.98              | 14.10       | 20.5%      |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 82.51         | 98.80              | 16.29       | 19.7%      |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 106.00        | 125.51             | 19.51       | 18.4%      |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 137.36        | 160.37             | 23.01       | 16.8%      |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 175.85        | 201.41             | 25.56       | 14.5%      |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 208.29        | 234.94             | 26.65       | 12.8%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 253.38        | 280.70             | 27.32       | 10.8%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 349.74        | 377.01             | 27.27       | 7.8%       |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 543.30        | 568.58             | 25.28       | 4.7%       |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 842.61        | 863.98             | 21.37       | 2.5%       |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,595.14      | 1,607.14           | 12.00       | 0.8%       |
| Total            | 6,880               | 100.0%         | 628                   | 144.39        | 161.69             | 17.29       | 12.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.33          | 10.22              | 4.89        | 91.7%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 6.54          | 10.87              | 4.33        | 66.2%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 9.71          | 12.65              | 2.94        | 30.3%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 14.03         | 16.53              | 2.50        | 17.8%      |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 19.77         | 22.19              | 2.42        | 12.2%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 28.80         | 31.80              | 3.00        | 10.4%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 36.89         | 40.57              | 3.68        | 10.0%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 46.61         | 51.06              | 4.45        | 9.5%       |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 53.77         | 58.87              | 5.10        | 9.5%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 61.69         | 67.48              | 5.79        | 9.4%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 71.15         | 77.59              | 6.44        | 9.1%       |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 80.07         | 87.30              | 7.23        | 9.0%       |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 92.23         | 100.53             | 8.30        | 9.0%       |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 114.21        | 124.57             | 10.36       | 9.1%       |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 137.58        | 149.54             | 11.96       | 8.7%       |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 170.43        | 183.60             | 13.17       | 7.7%       |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 195.58        | 209.24             | 13.66       | 7.0%       |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 271.27        | 284.88             | 13.61       | 5.0%       |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 442.19        | 453.78             | 11.59       | 2.6%       |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 644.50        | 653.29             | 8.79        | 1.4%       |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 1,185.83      | 1,187.19           | 1.36        | 0.1%       |
| Total            | 6,894               | 100.0%         | 560                   | 119.11        | 127.47             | 8.36        | 7.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.34          | 10.30              | 4.96        | 92.9%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 7.00          | 11.14              | 4.14        | 59.1%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 10.20         | 13.31              | 3.11        | 30.5%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 14.25         | 17.33              | 3.08        | 21.6%      |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 19.55         | 22.98              | 3.43        | 17.5%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 27.78         | 32.21              | 4.43        | 15.9%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 35.81         | 41.38              | 5.57        | 15.6%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 44.25         | 50.85              | 6.60        | 14.9%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 52.21         | 60.00              | 7.79        | 14.9%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 61.18         | 70.29              | 9.11        | 14.9%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 70.01         | 80.28              | 10.27       | 14.7%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 81.29         | 93.06              | 11.77       | 14.5%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 99.12         | 113.03             | 13.91       | 14.0%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 125.80        | 142.49             | 16.69       | 13.3%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 156.72        | 175.48             | 18.76       | 12.0%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 189.41        | 209.34             | 19.93       | 10.5%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 224.49        | 244.99             | 20.50       | 9.1%       |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 310.56        | 331.00             | 20.44       | 6.6%       |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 492.91        | 511.37             | 18.46       | 3.7%       |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 743.55        | 758.63             | 15.08       | 2.0%       |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 1,390.48      | 1,397.17           | 6.69        | 0.5%       |
| Total            | 6,894               | 100.0%         | 593                   | 131.71        | 144.54             | 12.83       | 9.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 5.43          | 10.44              | 5.01        | 92.3%      |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 7.10          | 11.23              | 4.13        | 58.2%      |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 9.96          | 13.12              | 3.16        | 31.7%      |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 13.38         | 16.76              | 3.38        | 25.3%      |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 19.66         | 24.02              | 4.36        | 22.2%      |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 27.15         | 32.99              | 5.84        | 21.5%      |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 35.11         | 42.74              | 7.63        | 21.7%      |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 43.87         | 53.79              | 9.92        | 22.6%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 54.04         | 66.86              | 12.82       | 23.7%      |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 65.68         | 81.67              | 15.99       | 24.3%      |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 78.75         | 97.78              | 19.03       | 24.2%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 93.79         | 115.54             | 21.75       | 23.2%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 114.02        | 138.21             | 24.19       | 21.2%      |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 144.68        | 170.79             | 26.11       | 18.0%      |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 175.18        | 202.24             | 27.06       | 15.4%      |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 205.80        | 233.09             | 27.29       | 13.3%      |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 240.21        | 267.48             | 27.27       | 11.4%      |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 330.30        | 356.65             | 26.35       | 8.0%       |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 518.34        | 542.44             | 24.10       | 4.6%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 770.65        | 791.62             | 20.97       | 2.7%       |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,531.65      | 1,542.88           | 11.23       | 0.7%       |
| Total            | 67,143              | 100.0%         | 476                   | 106.37        | 122.61             | 16.24       | 15.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 5.48          | 10.27              | 4.79        | 87.4%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 7.50          | 11.67              | 4.17        | 55.6%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 10.86         | 13.44              | 2.58        | 23.8%      |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 14.52         | 16.67              | 2.15        | 14.8%      |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 20.24         | 22.56              | 2.32        | 11.5%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 27.63         | 30.50              | 2.87        | 10.4%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 34.94         | 38.55              | 3.61        | 10.3%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 42.23         | 46.73              | 4.50        | 10.7%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 49.58         | 55.20              | 5.62        | 11.3%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 57.25         | 64.29              | 7.04        | 12.3%      |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 65.24         | 74.09              | 8.85        | 13.6%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 73.63         | 84.68              | 11.05       | 15.0%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 88.58         | 104.42             | 15.84       | 17.9%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 112.23        | 136.41             | 24.18       | 21.5%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 140.69        | 172.89             | 32.20       | 22.9%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 174.23        | 211.79             | 37.56       | 21.6%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 206.66        | 246.99             | 40.33       | 19.5%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 292.06        | 334.36             | 42.30       | 14.5%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 460.43        | 502.03             | 41.60       | 9.0%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 657.28        | 696.04             | 38.76       | 5.9%       |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 1,225.28      | 1,255.65           | 30.37       | 2.5%       |
| Total            | 67,185              | 100.0%         | 486                   | 91.31         | 104.63             | 13.32       | 14.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 5.45          | 10.36              | 4.91        | 90.1%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 7.30          | 11.45              | 4.15        | 56.8%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 10.41         | 13.28              | 2.87        | 27.6%      |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 13.95         | 16.72              | 2.77        | 19.9%      |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 19.95         | 23.29              | 3.34        | 16.7%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 27.39         | 31.74              | 4.35        | 15.9%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 35.02         | 40.65              | 5.63        | 16.1%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 43.05         | 50.26              | 7.21        | 16.7%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 51.81         | 61.03              | 9.22        | 17.8%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 61.46         | 72.98              | 11.52       | 18.7%      |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 72.00         | 85.94              | 13.94       | 19.4%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 83.71         | 100.11             | 16.40       | 19.6%      |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 101.30        | 121.32             | 20.02       | 19.8%      |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 128.46        | 153.61             | 25.15       | 19.6%      |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 157.94        | 187.56             | 29.62       | 18.8%      |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 190.02        | 222.45             | 32.43       | 17.1%      |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 223.45        | 257.24             | 33.79       | 15.1%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 311.19        | 345.51             | 34.32       | 11.0%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 489.41        | 522.26             | 32.85       | 6.7%       |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 713.98        | 743.84             | 29.86       | 4.2%       |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 1,378.57      | 1,399.36           | 20.79       | 1.5%       |
| Total            | 67,186              | 100.0%         | 481                   | 98.84         | 113.62             | 14.78       | 15.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 5.28          | 10.26              | 4.98        | 94.3%      |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 6.68          | 10.68              | 4.00        | 59.9%      |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 10.03         | 13.02              | 2.99        | 29.8%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 13.55         | 16.74              | 3.19        | 23.5%      |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 19.08         | 23.31              | 4.23        | 22.2%      |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 26.06         | 31.94              | 5.88        | 22.6%      |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 33.59         | 41.95              | 8.36        | 24.9%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 41.94         | 54.33              | 12.39       | 29.5%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 52.04         | 69.94              | 17.90       | 34.4%      |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 63.73         | 86.93              | 23.20       | 36.4%      |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 77.81         | 105.11             | 27.30       | 35.1%      |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 93.01         | 122.91             | 29.90       | 32.1%      |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 115.74        | 147.76             | 32.02       | 27.7%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 147.30        | 180.89             | 33.59       | 22.8%      |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 178.62        | 212.73             | 34.11       | 19.1%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 210.09        | 244.48             | 34.39       | 16.4%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 243.70        | 277.86             | 34.16       | 14.0%      |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 329.50        | 362.81             | 33.31       | 10.1%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 522.76        | 553.79             | 31.03       | 5.9%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 768.19        | 796.13             | 27.94       | 3.6%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,545.78      | 1,564.02           | 18.24       | 1.2%       |
| Total            | 105,998             | 100.0%         | 334                   | 67.05         | 83.69              | 16.64       | 24.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 5.56          | 10.34              | 4.78        | 86.0%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 7.57          | 11.53              | 3.96        | 52.3%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 10.54         | 12.96              | 2.42        | 23.0%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 14.26         | 16.18              | 1.92        | 13.5%      |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 20.58         | 22.87              | 2.29        | 11.1%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 28.44         | 31.55              | 3.11        | 10.9%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 36.30         | 40.59              | 4.29        | 11.8%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 44.40         | 50.47              | 6.07        | 13.7%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 52.38         | 60.76              | 8.38        | 16.0%      |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 60.84         | 72.30              | 11.46       | 18.8%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 69.66         | 85.27              | 15.61       | 22.4%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 79.37         | 99.89              | 20.52       | 25.9%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 95.22         | 123.49             | 28.27       | 29.7%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 121.16        | 158.86             | 37.70       | 31.1%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 152.70        | 196.34             | 43.64       | 28.6%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 187.87        | 235.10             | 47.23       | 25.1%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 223.11        | 271.87             | 48.76       | 21.9%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 305.35        | 354.94             | 49.59       | 16.2%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 494.87        | 542.89             | 48.02       | 9.7%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 715.83        | 760.74             | 44.91       | 6.3%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 1,409.58      | 1,445.33           | 35.75       | 2.5%       |
| Total            | 106,052             | 100.0%         | 361                   | 63.00         | 74.88              | 11.88       | 18.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 5.42          | 10.30              | 4.88        | 90.0%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 7.13          | 11.11              | 3.98        | 55.8%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 10.29         | 12.99              | 2.70        | 26.2%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 13.90         | 16.46              | 2.56        | 18.4%      |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 19.83         | 23.09              | 3.26        | 16.4%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 27.25         | 31.74              | 4.49        | 16.5%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 34.94         | 41.27              | 6.33        | 18.1%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 43.17         | 52.40              | 9.23        | 21.4%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 52.21         | 65.35              | 13.14       | 25.2%      |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 62.28         | 79.62              | 17.34       | 27.8%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 73.73         | 95.19              | 21.46       | 29.1%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 86.19         | 111.40             | 25.21       | 29.2%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 105.48        | 135.63             | 30.15       | 28.6%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 134.23        | 169.88             | 35.65       | 26.6%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 165.66        | 204.54             | 38.88       | 23.5%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 198.98        | 239.79             | 40.81       | 20.5%      |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 233.40        | 274.87             | 41.47       | 17.8%      |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 317.42        | 358.87             | 41.45       | 13.1%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 508.83        | 548.34             | 39.51       | 7.8%       |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 742.01        | 778.44             | 36.43       | 4.9%       |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,478.13      | 1,505.07           | 26.94       | 1.8%       |
| Total            | 106,052             | 100.0%         | 347                   | 65.02         | 79.28              | 14.26       | 21.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 5.20          | 10.24              | 5.04        | 96.9%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 8.88          | 13.39              | 4.51        | 50.8%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 9.25          | 12.82              | 3.57        | 38.6%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 12.41         | 16.12              | 3.71        | 29.9%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 17.92         | 22.28              | 4.36        | 24.3%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 25.28         | 31.10              | 5.82        | 23.0%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 30.33         | 36.90              | 6.57        | 21.7%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 38.64         | 46.91              | 8.27        | 21.4%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 43.06         | 52.22              | 9.16        | 21.3%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 60.44         | 73.10              | 12.66       | 20.9%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 62.32         | 75.15              | 12.83       | 20.6%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 71.59         | 86.79              | 15.20       | 21.2%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 92.82         | 111.28             | 18.46       | 19.9%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 122.38        | 144.64             | 22.26       | 18.2%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 161.20        | 188.86             | 27.66       | 17.2%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 187.72        | 217.25             | 29.53       | 15.7%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 215.38        | 247.04             | 31.66       | 14.7%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 330.16        | 366.62             | 36.46       | 11.0%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 569.40        | 606.94             | 37.54       | 6.6%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 971.79        | 1,005.13           | 33.34       | 3.4%       |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,356.77      | 1,385.37           | 28.60       | 2.1%       |
| Total            | 1,078               | 100.0%         | 589                   | 127.09        | 144.92             | 17.83       | 14.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 5.74          | 10.54              | 4.80        | 83.6%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 7.12          | 11.16              | 4.04        | 56.7%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 11.32         | 14.09              | 2.77        | 24.5%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 15.50         | 17.88              | 2.38        | 15.4%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 22.06         | 24.45              | 2.39        | 10.8%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 29.60         | 32.88              | 3.28        | 11.1%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 40.00         | 44.17              | 4.17        | 10.4%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 47.77         | 53.03              | 5.26        | 11.0%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 59.52         | 66.35              | 6.83        | 11.5%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 60.92         | 67.81              | 6.89        | 11.3%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 75.46         | 84.98              | 9.52        | 12.6%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 84.33         | 95.19              | 10.86       | 12.9%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 96.06         | 108.08             | 12.02       | 12.5%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 110.32        | 125.52             | 15.20       | 13.8%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 116.97        | 133.35             | 16.38       | 14.0%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 141.63        | 161.74             | 20.11       | 14.2%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 175.28        | 199.68             | 24.40       | 13.9%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 211.37        | 241.79             | 30.42       | 14.4%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 334.90        | 371.38             | 36.48       | 10.9%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 371.79        | 409.29             | 37.50       | 10.1%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 995.81        | 1,026.88           | 31.07       | 3.1%       |
| Total            | 1,078               | 100.0%         | 552                   | 100.68        | 113.71             | 13.03       | 12.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 5.47          | 10.39              | 4.92        | 89.9%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 7.98          | 12.25              | 4.27        | 53.5%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 10.28         | 13.45              | 3.17        | 30.8%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 13.94         | 17.00              | 3.06        | 22.0%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 19.99         | 23.36              | 3.37        | 16.9%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 27.44         | 31.99              | 4.55        | 16.6%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 35.16         | 40.54              | 5.38        | 15.3%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 43.21         | 49.97              | 6.76        | 15.6%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 51.29         | 59.28              | 7.99        | 15.6%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 60.68         | 70.45              | 9.77        | 16.1%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 68.87         | 80.05              | 11.18       | 16.2%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 77.96         | 90.99              | 13.03       | 16.7%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 94.43         | 109.69             | 15.26       | 16.2%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 116.37        | 135.12             | 18.75       | 16.1%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 139.14        | 161.17             | 22.03       | 15.8%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 164.78        | 189.62             | 24.84       | 15.1%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 195.33        | 223.36             | 28.03       | 14.4%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 270.77        | 304.21             | 33.44       | 12.3%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 452.15        | 489.16             | 37.01       | 8.2%       |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 671.79        | 707.21             | 35.42       | 5.3%       |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 1,176.29      | 1,206.12           | 29.83       | 2.5%       |
| Total            | 1,078               | 100.0%         | 571                   | 113.90        | 129.33             | 15.43       | 13.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.40          | 10.42              | 5.02        | 93.0%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 7.03          | 10.94              | 3.91        | 55.6%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 9.80          | 13.25              | 3.45        | 35.2%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 14.24         | 17.64              | 3.40        | 23.9%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 20.37         | 24.92              | 4.55        | 22.3%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 25.62         | 31.24              | 5.62        | 21.9%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 32.68         | 39.76              | 7.08        | 21.7%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 40.10         | 48.54              | 8.44        | 21.0%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 46.30         | 56.09              | 9.79        | 21.1%      |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 53.43         | 64.72              | 11.29       | 21.1%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 64.70         | 78.13              | 13.43       | 20.8%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 72.33         | 87.61              | 15.28       | 21.1%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 85.19         | 102.94             | 17.75       | 20.8%      |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 104.03        | 125.09             | 21.06       | 20.2%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 129.25        | 154.93             | 25.68       | 19.9%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 157.87        | 187.06             | 29.19       | 18.5%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 187.97        | 219.31             | 31.34       | 16.7%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 272.95        | 307.03             | 34.08       | 12.5%      |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 450.60        | 484.24             | 33.64       | 7.5%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 727.49        | 758.06             | 30.57       | 4.2%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,390.83      | 1,412.73           | 21.90       | 1.6%       |
| Total            | 3,241               | 100.0%         | 730                   | 161.26        | 183.51             | 22.25       | 13.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.45          | 10.34              | 4.89        | 89.7%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 6.61          | 10.94              | 4.33        | 65.5%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 10.33         | 13.35              | 3.02        | 29.2%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 13.57         | 16.00              | 2.43        | 17.9%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 18.87         | 21.29              | 2.42        | 12.8%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 29.50         | 32.70              | 3.20        | 10.8%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 37.14         | 41.02              | 3.88        | 10.4%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 44.87         | 49.31              | 4.44        | 9.9%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 55.65         | 61.70              | 6.05        | 10.9%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 63.88         | 70.82              | 6.94        | 10.9%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 69.88         | 77.08              | 7.20        | 10.3%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 78.93         | 86.94              | 8.01        | 10.1%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 91.97         | 102.02             | 10.05       | 10.9%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 110.34        | 123.10             | 12.76       | 11.6%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 128.20        | 144.22             | 16.02       | 12.5%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 147.67        | 167.89             | 20.22       | 13.7%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 171.71        | 197.34             | 25.63       | 14.9%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 230.01        | 266.73             | 36.72       | 16.0%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 382.39        | 430.45             | 48.06       | 12.6%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 581.96        | 630.30             | 48.34       | 8.3%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 1,233.36      | 1,273.78           | 40.42       | 3.3%       |
| Total            | 3,244               | 100.0%         | 804                   | 146.53        | 165.88             | 19.35       | 13.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.42          | 10.38              | 4.96        | 91.5%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 6.82          | 10.94              | 4.12        | 60.4%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 10.06         | 13.30              | 3.24        | 32.2%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 13.90         | 16.82              | 2.92        | 21.0%      |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 19.62         | 23.11              | 3.49        | 17.8%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 27.56         | 31.97              | 4.41        | 16.0%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 34.91         | 40.39              | 5.48        | 15.7%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 42.49         | 48.92              | 6.43        | 15.1%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 50.96         | 58.89              | 7.93        | 15.6%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 58.65         | 67.77              | 9.12        | 15.5%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 67.28         | 77.60              | 10.32       | 15.3%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 75.62         | 87.27              | 11.65       | 15.4%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 88.58         | 102.48             | 13.90       | 15.7%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 107.19        | 124.09             | 16.90       | 15.8%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 128.72        | 149.58             | 20.86       | 16.2%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 152.77        | 177.47             | 24.70       | 16.2%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 179.83        | 208.32             | 28.49       | 15.8%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 251.51        | 286.91             | 35.40       | 14.1%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 416.39        | 457.26             | 40.87       | 9.8%       |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 654.94        | 694.37             | 39.43       | 6.0%       |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 1,312.09      | 1,343.26           | 31.17       | 2.4%       |
| Total            | 3,244               | 100.0%         | 767                   | 153.92        | 174.72             | 20.80       | 13.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,263               | 1.0%           | 9                     | 5.27                         | 10.30              | 5.03        | 95.4%      |
| 25 to 50 kWh     | 6,730               | 0.8%           | 36                    | 6.95                         | 10.61              | 3.66        | 52.7%      |
| 50 to 75 kWh     | 9,162               | 1.0%           | 61                    | 11.11                        | 12.50              | 1.39        | 12.5%      |
| 75 to 100 kWh    | 13,293              | 1.5%           | 87                    | 15.50                        | 16.61              | 1.11        | 7.2%       |
| 100 to 150 kWh   | 42,548              | 4.8%           | 125                   | 22.19                        | 23.49              | 1.30        | 5.9%       |
| 150 to 200 kWh   | 61,736              | 7.0%           | 173                   | 30.81                        | 32.52              | 1.71        | 5.6%       |
| 200 to 250 kWh   | 72,486              | 8.2%           | 223                   | 39.91                        | 42.21              | 2.30        | 5.8%       |
| 250 to 300 kWh   | 77,280              | 8.7%           | 273                   | 49.91                        | 52.99              | 3.08        | 6.2%       |
| 300 to 350 kWh   | 76,989              | 8.7%           | 326                   | 61.38                        | 65.15              | 3.77        | 6.1%       |
| 350 to 400 kWh   | 72,822              | 8.2%           | 378                   | 74.86                        | 79.05              | 4.19        | 5.6%       |
| 400 to 450 kWh   | 65,248              | 7.4%           | 432                   | 91.31                        | 95.34              | 4.03        | 4.4%       |
| 450 to 500 kWh   | 57,849              | 6.5%           | 486                   | 110.29                       | 113.33             | 3.04        | 2.8%       |
| 500 to 600 kWh   | 92,528              | 10.4%          | 564                   | 140.23                       | 140.71             | 0.48        | 0.3%       |
| 600 to 700 kWh   | 66,335              | 7.5%           | 671                   | 183.76                       | 179.48             | (4.28)      | -2.3%      |
| 700 to 800 kWh   | 45,980              | 5.2%           | 778                   | 228.43                       | 218.66             | (9.77)      | -4.3%      |
| 800 to 900 kWh   | 31,770              | 3.6%           | 883                   | 272.93                       | 257.39             | (15.54)     | -5.7%      |
| 900 to 1000 kWh  | 21,876              | 2.5%           | 990                   | 318.53                       | 296.95             | (21.58)     | -6.8%      |
| 1000 to 1500 kWh | 44,781              | 5.1%           | 1,240                 | 425.63                       | 389.81             | (35.82)     | -8.4%      |
| 1500 to 2000 kWh | 10,237              | 1.2%           | 1,780                 | 659.04                       | 591.81             | (67.23)     | -10.2%     |
| 2000 to 3000 kWh | 5,213               | 0.6%           | 2,496                 | 969.12                       | 859.52             | (109.60)    | -11.3%     |
| >= 3000 kWh      | 2,184               | 0.2%           | 4,487                 | 1,828.42                     | 1,602.68           | (225.74)    | -12.3%     |
| Total            | 886,310             | 100.0%         | 500                   | 133.90                       | 130.16             | (3.74)      | -2.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,333               | 1.1%           | 11                    | 5.29                         | 10.18              | 4.89        | 92.4%      |
| 25 to 50 kWh     | 6,811               | 0.8%           | 40                    | 7.59                         | 10.72              | 3.13        | 41.2%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 65                    | 11.87                        | 12.43              | 0.56        | 4.7%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 90                    | 16.19                        | 15.88              | (0.31)      | -1.9%      |
| 100 to 150 kWh   | 42,691              | 4.8%           | 129                   | 23.11                        | 22.25              | (0.86)      | -3.7%      |
| 150 to 200 kWh   | 61,860              | 7.0%           | 179                   | 32.05                        | 30.70              | (1.35)      | -4.2%      |
| 200 to 250 kWh   | 72,568              | 8.2%           | 229                   | 41.07                        | 39.35              | (1.72)      | -4.2%      |
| 250 to 300 kWh   | 77,355              | 8.7%           | 277                   | 50.26                        | 48.26              | (2.00)      | -4.0%      |
| 300 to 350 kWh   | 77,048              | 8.7%           | 324                   | 59.94                        | 57.71              | (2.23)      | -3.7%      |
| 350 to 400 kWh   | 72,869              | 8.2%           | 371                   | 70.81                        | 68.62              | (2.19)      | -3.1%      |
| 400 to 450 kWh   | 65,292              | 7.4%           | 417                   | 82.98                        | 80.98              | (2.00)      | -2.4%      |
| 450 to 500 kWh   | 57,890              | 6.5%           | 463                   | 96.94                        | 94.72              | (2.22)      | -2.3%      |
| 500 to 600 kWh   | 92,594              | 10.4%          | 531                   | 119.78                       | 116.31             | (3.47)      | -2.9%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 623                   | 152.79                       | 146.43             | (6.36)      | -4.2%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 716                   | 187.31                       | 177.04             | (10.27)     | -5.5%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 811                   | 223.45                       | 208.61             | (14.84)     | -6.6%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 904                   | 259.29                       | 239.62             | (19.67)     | -7.6%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,131                 | 346.90                       | 315.20             | (31.70)     | -9.1%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,619                 | 537.84                       | 479.17             | (58.67)     | -10.9%     |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,246                 | 788.67                       | 692.15             | (96.52)     | -12.2%     |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,193                 | 1,559.71                     | 1,349.79           | (209.92)    | -13.5%     |
| Total            | 887,476             | 100.0%         | 473                   | 115.26                       | 108.47             | (6.79)      | -5.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 9,340               | 1.1%           | 10                    | 5.28                         | 10.24              | 4.96        | 93.9%      |
| 25 to 50 kWh     | 6,812               | 0.8%           | 38                    | 7.27                         | 10.67              | 3.40        | 46.8%      |
| 50 to 75 kWh     | 9,231               | 1.0%           | 63                    | 11.49                        | 12.46              | 0.97        | 8.4%       |
| 75 to 100 kWh    | 13,372              | 1.5%           | 88                    | 15.85                        | 16.24              | 0.39        | 2.5%       |
| 100 to 150 kWh   | 42,691              | 4.8%           | 127                   | 22.65                        | 22.87              | 0.22        | 1.0%       |
| 150 to 200 kWh   | 61,860              | 7.0%           | 176                   | 31.43                        | 31.61              | 0.18        | 0.6%       |
| 200 to 250 kWh   | 72,568              | 8.2%           | 226                   | 40.49                        | 40.78              | 0.29        | 0.7%       |
| 250 to 300 kWh   | 77,355              | 8.7%           | 275                   | 50.08                        | 50.63              | 0.55        | 1.1%       |
| 300 to 350 kWh   | 77,049              | 8.7%           | 325                   | 60.66                        | 61.43              | 0.77        | 1.3%       |
| 350 to 400 kWh   | 72,869              | 8.2%           | 375                   | 72.83                        | 73.83              | 1.00        | 1.4%       |
| 400 to 450 kWh   | 65,292              | 7.4%           | 424                   | 87.15                        | 88.16              | 1.01        | 1.2%       |
| 450 to 500 kWh   | 57,890              | 6.5%           | 474                   | 103.62                       | 104.03             | 0.41        | 0.4%       |
| 500 to 600 kWh   | 92,595              | 10.4%          | 547                   | 130.01                       | 128.52             | (1.49)      | -1.1%      |
| 600 to 700 kWh   | 66,389              | 7.5%           | 647                   | 168.28                       | 162.96             | (5.32)      | -3.2%      |
| 700 to 800 kWh   | 46,010              | 5.2%           | 747                   | 207.88                       | 197.86             | (10.02)     | -4.8%      |
| 800 to 900 kWh   | 31,797              | 3.6%           | 847                   | 248.20                       | 233.01             | (15.19)     | -6.1%      |
| 900 to 1000 kWh  | 21,889              | 2.5%           | 947                   | 288.93                       | 268.30             | (20.63)     | -7.1%      |
| 1000 to 1500 kWh | 44,821              | 5.1%           | 1,186                 | 386.28                       | 352.52             | (33.76)     | -8.7%      |
| 1500 to 2000 kWh | 10,253              | 1.2%           | 1,699                 | 598.46                       | 535.51             | (62.95)     | -10.5%     |
| 2000 to 3000 kWh | 5,218               | 0.6%           | 2,371                 | 878.95                       | 775.88             | (103.07)    | -11.7%     |
| >= 3000 kWh      | 2,185               | 0.2%           | 4,340                 | 1,694.31                     | 1,476.47           | (217.84)    | -12.9%     |
| Total            | 887,486             | 100.0%         | 486                   | 124.55                       | 119.29             | (5.26)      | -4.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,507               | 1.0%           | 9                     | 5.27                         | 10.30              | 5.03        | 95.4%      |
| 25 to 50 kWh     | 2,340               | 0.7%           | 35                    | 6.82                         | 10.61              | 3.79        | 55.6%      |
| 50 to 75 kWh     | 2,545               | 0.7%           | 60                    | 10.90                        | 12.35              | 1.45        | 13.3%      |
| 75 to 100 kWh    | 3,127               | 0.9%           | 85                    | 15.31                        | 16.51              | 1.20        | 7.8%       |
| 100 to 150 kWh   | 9,914               | 2.9%           | 125                   | 22.34                        | 23.70              | 1.36        | 6.1%       |
| 150 to 200 kWh   | 16,259              | 4.8%           | 177                   | 31.51                        | 33.22              | 1.71        | 5.4%       |
| 200 to 250 kWh   | 21,694              | 6.3%           | 229                   | 40.94                        | 43.10              | 2.16        | 5.3%       |
| 250 to 300 kWh   | 25,714              | 7.5%           | 282                   | 51.18                        | 53.86              | 2.68        | 5.2%       |
| 300 to 350 kWh   | 28,023              | 8.2%           | 336                   | 62.92                        | 66.11              | 3.19        | 5.1%       |
| 350 to 400 kWh   | 28,003              | 8.2%           | 390                   | 76.28                        | 79.70              | 3.42        | 4.5%       |
| 400 to 450 kWh   | 26,837              | 7.8%           | 446                   | 92.14                        | 95.50              | 3.36        | 3.6%       |
| 450 to 500 kWh   | 24,804              | 7.3%           | 502                   | 110.78                       | 113.70             | 2.92        | 2.6%       |
| 500 to 600 kWh   | 41,374              | 12.1%          | 581                   | 140.85                       | 141.78             | 0.93        | 0.7%       |
| 600 to 700 kWh   | 31,251              | 9.1%           | 691                   | 185.24                       | 181.73             | (3.51)      | -1.9%      |
| 700 to 800 kWh   | 22,184              | 6.5%           | 799                   | 230.74                       | 221.91             | (8.83)      | -3.8%      |
| 800 to 900 kWh   | 15,593              | 4.6%           | 904                   | 275.20                       | 260.80             | (14.40)     | -5.2%      |
| 900 to 1000 kWh  | 10,702              | 3.1%           | 1,010                 | 320.62                       | 300.29             | (20.33)     | -6.3%      |
| 1000 to 1500 kWh | 21,426              | 6.3%           | 1,252                 | 424.82                       | 390.72             | (34.10)     | -8.0%      |
| 1500 to 2000 kWh | 4,277               | 1.3%           | 1,786                 | 654.82                       | 590.14             | (64.68)     | -9.9%      |
| 2000 to 3000 kWh | 1,829               | 0.5%           | 2,484                 | 955.49                       | 850.01             | (105.48)    | -11.0%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,436                 | 1,796.55                     | 1,577.19           | (219.36)    | -12.2%     |
| Total            | 342,053             | 100.0%         | 561                   | 150.40                       | 145.97             | (4.42)      | -2.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,523               | 1.0%           | 10                    | 5.28                         | 10.18              | 4.90        | 92.8%      |
| 25 to 50 kWh     | 2,362               | 0.7%           | 40                    | 7.58                         | 10.71              | 3.13        | 41.3%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 66                    | 12.07                        | 12.57              | 0.50        | 4.1%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 91                    | 16.42                        | 16.17              | (0.25)      | -1.5%      |
| 100 to 150 kWh   | 9,990               | 2.9%           | 129                   | 23.13                        | 22.33              | (0.80)      | -3.5%      |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 31.61                        | 30.28              | (1.33)      | -4.2%      |
| 200 to 250 kWh   | 21,729              | 6.3%           | 224                   | 40.12                        | 38.37              | (1.75)      | -4.4%      |
| 250 to 300 kWh   | 25,754              | 7.5%           | 269                   | 48.65                        | 46.55              | (2.10)      | -4.3%      |
| 300 to 350 kWh   | 28,046              | 8.2%           | 314                   | 57.41                        | 55.04              | (2.37)      | -4.1%      |
| 350 to 400 kWh   | 28,025              | 8.2%           | 359                   | 67.12                        | 64.67              | (2.45)      | -3.7%      |
| 400 to 450 kWh   | 26,861              | 7.8%           | 404                   | 77.87                        | 75.67              | (2.20)      | -2.8%      |
| 450 to 500 kWh   | 24,821              | 7.2%           | 447                   | 90.24                        | 88.21              | (2.03)      | -2.2%      |
| 500 to 600 kWh   | 41,404              | 12.1%          | 514                   | 111.55                       | 108.83             | (2.72)      | -2.4%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 603                   | 142.82                       | 138.01             | (4.81)      | -3.4%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 695                   | 176.23                       | 168.35             | (7.88)      | -4.5%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 791                   | 211.78                       | 200.14             | (11.64)     | -5.5%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 884                   | 247.10                       | 231.06             | (16.04)     | -6.5%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,109                 | 333.42                       | 306.16             | (27.26)     | -8.2%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,605                 | 524.66                       | 471.54             | (53.12)     | -10.1%     |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,215                 | 767.68                       | 677.94             | (89.74)     | -11.7%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,098                 | 1,514.50                     | 1,313.95           | (200.55)    | -13.2%     |
| Total            | 342,578             | 100.0%         | 503                   | 121.29                       | 114.75             | (6.54)      | -5.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,530               | 1.0%           | 10                    | 5.27                         | 10.24              | 4.97        | 94.3%      |
| 25 to 50 kWh     | 2,363               | 0.7%           | 37                    | 7.20                         | 10.66              | 3.46        | 48.1%      |
| 50 to 75 kWh     | 2,571               | 0.8%           | 63                    | 11.48                        | 12.46              | 0.98        | 8.5%       |
| 75 to 100 kWh    | 3,167               | 0.9%           | 88                    | 15.87                        | 16.34              | 0.47        | 3.0%       |
| 100 to 150 kWh   | 9,990               | 2.9%           | 127                   | 22.74                        | 23.01              | 0.27        | 1.2%       |
| 150 to 200 kWh   | 16,318              | 4.8%           | 177                   | 31.56                        | 31.75              | 0.19        | 0.6%       |
| 200 to 250 kWh   | 21,729              | 6.3%           | 226                   | 40.53                        | 40.73              | 0.20        | 0.5%       |
| 250 to 300 kWh   | 25,754              | 7.5%           | 276                   | 49.92                        | 50.21              | 0.29        | 0.6%       |
| 300 to 350 kWh   | 28,047              | 8.2%           | 325                   | 60.17                        | 60.58              | 0.41        | 0.7%       |
| 350 to 400 kWh   | 28,025              | 8.2%           | 375                   | 71.70                        | 72.19              | 0.49        | 0.7%       |
| 400 to 450 kWh   | 26,861              | 7.8%           | 425                   | 85.01                        | 85.59              | 0.58        | 0.7%       |
| 450 to 500 kWh   | 24,821              | 7.2%           | 475                   | 100.51                       | 100.96             | 0.45        | 0.4%       |
| 500 to 600 kWh   | 41,405              | 12.1%          | 548                   | 126.21                       | 125.31             | (0.90)      | -0.7%      |
| 600 to 700 kWh   | 31,282              | 9.1%           | 647                   | 164.04                       | 159.88             | (4.16)      | -2.5%      |
| 700 to 800 kWh   | 22,198              | 6.5%           | 747                   | 203.50                       | 195.14             | (8.36)      | -4.1%      |
| 800 to 900 kWh   | 15,608              | 4.6%           | 847                   | 243.51                       | 230.49             | (13.02)     | -5.3%      |
| 900 to 1000 kWh  | 10,708              | 3.1%           | 947                   | 283.88                       | 265.69             | (18.19)     | -6.4%      |
| 1000 to 1500 kWh | 21,446              | 6.3%           | 1,180                 | 379.14                       | 348.46             | (30.68)     | -8.1%      |
| 1500 to 2000 kWh | 4,283               | 1.3%           | 1,695                 | 589.78                       | 530.88             | (58.90)     | -10.0%     |
| 2000 to 3000 kWh | 1,832               | 0.5%           | 2,349                 | 861.64                       | 764.03             | (97.61)     | -11.3%     |
| >= 3000 kWh      | 650                 | 0.2%           | 4,267                 | 1,655.73                     | 1,445.76           | (209.97)    | -12.7%     |
| Total            | 342,588             | 100.0%         | 531                   | 135.81                       | 130.33             | (5.48)      | -4.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,378               | 1.0%           | 9                     | 5.25                         | 10.30              | 5.05        | 96.2%      |
| 25 to 50 kWh     | 4,116               | 0.8%           | 36                    | 6.92                         | 10.55              | 3.63        | 52.5%      |
| 50 to 75 kWh     | 6,326               | 1.2%           | 62                    | 11.17                        | 12.51              | 1.34        | 12.0%      |
| 75 to 100 kWh    | 9,874               | 1.9%           | 87                    | 15.54                        | 16.61              | 1.07        | 6.9%       |
| 100 to 150 kWh   | 32,110              | 6.0%           | 124                   | 22.15                        | 23.43              | 1.28        | 5.8%       |
| 150 to 200 kWh   | 45,014              | 8.5%           | 172                   | 30.57                        | 32.28              | 1.71        | 5.6%       |
| 200 to 250 kWh   | 50,334              | 9.5%           | 220                   | 39.48                        | 41.84              | 2.36        | 6.0%       |
| 250 to 300 kWh   | 51,100              | 9.6%           | 270                   | 49.30                        | 52.59              | 3.29        | 6.7%       |
| 300 to 350 kWh   | 48,487              | 9.1%           | 320                   | 60.53                        | 64.65              | 4.12        | 6.8%       |
| 350 to 400 kWh   | 44,300              | 8.3%           | 370                   | 74.03                        | 78.72              | 4.69        | 6.3%       |
| 400 to 450 kWh   | 37,833              | 7.1%           | 422                   | 90.92                        | 95.44              | 4.52        | 5.0%       |
| 450 to 500 kWh   | 32,447              | 6.1%           | 474                   | 110.24                       | 113.35             | 3.11        | 2.8%       |
| 500 to 600 kWh   | 49,981              | 9.4%           | 549                   | 140.28                       | 140.32             | 0.04        | 0.0%       |
| 600 to 700 kWh   | 33,991              | 6.4%           | 653                   | 183.55                       | 178.35             | (5.20)      | -2.8%      |
| 700 to 800 kWh   | 22,764              | 4.3%           | 757                   | 228.06                       | 216.90             | (11.16)     | -4.9%      |
| 800 to 900 kWh   | 15,354              | 2.9%           | 863                   | 273.34                       | 255.90             | (17.44)     | -6.4%      |
| 900 to 1000 kWh  | 10,554              | 2.0%           | 971                   | 319.65                       | 295.87             | (23.78)     | -7.4%      |
| 1000 to 1500 kWh | 21,767              | 4.1%           | 1,229                 | 430.89                       | 391.98             | (38.91)     | -9.0%      |
| 1500 to 2000 kWh | 5,603               | 1.1%           | 1,778                 | 667.15                       | 596.54             | (70.61)     | -10.6%     |
| 2000 to 3000 kWh | 3,254               | 0.6%           | 2,502                 | 978.98                       | 866.27             | (112.71)    | -11.5%     |
| >= 3000 kWh      | 1,503               | 0.3%           | 4,516                 | 1,846.02                     | 1,616.77           | (229.25)    | -12.4%     |
| Total            | 532,090             | 100.0%         | 457                   | 122.53                       | 119.23             | (3.30)      | -2.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 11                    | 5.28                         | 10.17              | 4.89        | 92.6%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 40                    | 7.63                         | 10.72              | 3.09        | 40.5%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 65                    | 11.81                        | 12.34              | 0.53        | 4.5%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 90                    | 16.11                        | 15.77              | (0.34)      | -2.1%      |
| 100 to 150 kWh   | 32,175              | 6.0%           | 129                   | 23.10                        | 22.22              | (0.88)      | -3.8%      |
| 150 to 200 kWh   | 45,078              | 8.5%           | 180                   | 32.20                        | 30.83              | (1.37)      | -4.3%      |
| 200 to 250 kWh   | 50,380              | 9.5%           | 231                   | 41.46                        | 39.75              | (1.71)      | -4.1%      |
| 250 to 300 kWh   | 51,134              | 9.6%           | 280                   | 51.02                        | 49.09              | (1.93)      | -3.8%      |
| 300 to 350 kWh   | 48,522              | 9.1%           | 330                   | 61.36                        | 59.23              | (2.13)      | -3.5%      |
| 350 to 400 kWh   | 44,324              | 8.3%           | 379                   | 73.12                        | 71.12              | (2.00)      | -2.7%      |
| 400 to 450 kWh   | 37,853              | 7.1%           | 427                   | 86.60                        | 84.78              | (1.82)      | -2.1%      |
| 450 to 500 kWh   | 32,470              | 6.1%           | 475                   | 102.15                       | 99.83              | (2.32)      | -2.3%      |
| 500 to 600 kWh   | 50,016              | 9.4%           | 545                   | 126.90                       | 122.85             | (4.05)      | -3.2%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 641                   | 162.67                       | 154.89             | (7.78)      | -4.8%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 736                   | 199.59                       | 186.88             | (12.71)     | -6.4%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 831                   | 237.32                       | 218.95             | (18.37)     | -7.7%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 924                   | 274.30                       | 250.43             | (23.87)     | -8.7%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,152                 | 364.50                       | 327.22             | (37.28)     | -10.2%     |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,628                 | 552.22                       | 487.82             | (64.40)     | -11.7%     |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,266                 | 804.37                       | 702.90             | (101.47)    | -12.6%     |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,235                 | 1,580.88                     | 1,366.45           | (214.43)    | -13.6%     |
| Total            | 532,714             | 100.0%         | 451                   | 110.77                       | 103.84             | (6.93)      | -6.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,430               | 1.0%           | 10                    | 5.27                         | 10.24              | 4.97        | 94.3%      |
| 25 to 50 kWh     | 4,175               | 0.8%           | 38                    | 7.28                         | 10.64              | 3.36        | 46.2%      |
| 50 to 75 kWh     | 6,368               | 1.2%           | 64                    | 11.49                        | 12.42              | 0.93        | 8.1%       |
| 75 to 100 kWh    | 9,913               | 1.9%           | 89                    | 15.83                        | 16.19              | 0.36        | 2.3%       |
| 100 to 150 kWh   | 32,175              | 6.0%           | 127                   | 22.63                        | 22.83              | 0.20        | 0.9%       |
| 150 to 200 kWh   | 45,078              | 8.5%           | 176                   | 31.38                        | 31.55              | 0.17        | 0.5%       |
| 200 to 250 kWh   | 50,380              | 9.5%           | 225                   | 40.47                        | 40.80              | 0.33        | 0.8%       |
| 250 to 300 kWh   | 51,134              | 9.6%           | 275                   | 50.16                        | 50.84              | 0.68        | 1.4%       |
| 300 to 350 kWh   | 48,522              | 9.1%           | 325                   | 60.95                        | 61.94              | 0.99        | 1.6%       |
| 350 to 400 kWh   | 44,324              | 8.3%           | 375                   | 73.58                        | 74.92              | 1.34        | 1.8%       |
| 400 to 450 kWh   | 37,853              | 7.1%           | 424                   | 88.76                        | 90.11              | 1.35        | 1.5%       |
| 450 to 500 kWh   | 32,470              | 6.1%           | 474                   | 106.20                       | 106.59             | 0.39        | 0.4%       |
| 500 to 600 kWh   | 50,016              | 9.4%           | 547                   | 133.59                       | 131.59             | (2.00)      | -1.5%      |
| 600 to 700 kWh   | 34,013              | 6.4%           | 647                   | 173.11                       | 166.62             | (6.49)      | -3.7%      |
| 700 to 800 kWh   | 22,778              | 4.3%           | 747                   | 213.83                       | 201.89             | (11.94)     | -5.6%      |
| 800 to 900 kWh   | 15,366              | 2.9%           | 847                   | 255.34                       | 237.43             | (17.91)     | -7.0%      |
| 900 to 1000 kWh  | 10,561              | 2.0%           | 947                   | 296.99                       | 273.16             | (23.83)     | -8.0%      |
| 1000 to 1500 kWh | 21,787              | 4.1%           | 1,190                 | 397.70                       | 359.61             | (38.09)     | -9.6%      |
| 1500 to 2000 kWh | 5,611               | 1.1%           | 1,703                 | 609.69                       | 542.19             | (67.50)     | -11.1%     |
| 2000 to 3000 kWh | 3,256               | 0.6%           | 2,384                 | 891.72                       | 784.62             | (107.10)    | -12.0%     |
| >= 3000 kWh      | 1,504               | 0.3%           | 4,375                 | 1,713.71                     | 1,491.86           | (221.85)    | -12.9%     |
| Total            | 532,714             | 100.0%         | 454                   | 116.63                       | 111.52             | (5.11)      | -4.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 315                 | 3.1%           | 9                     | 5.44                         | 10.38              | 4.94        | 90.8%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 43                    | 8.24                         | 11.33              | 3.09        | 37.5%      |
| 50 to 75 kWh     | 249                 | 2.5%           | 65                    | 11.99                        | 13.83              | 1.84        | 15.3%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 89                    | 16.50                        | 18.00              | 1.50        | 9.1%       |
| 100 to 150 kWh   | 398                 | 3.9%           | 125                   | 22.51                        | 24.07              | 1.56        | 6.9%       |
| 150 to 200 kWh   | 319                 | 3.2%           | 171                   | 30.44                        | 32.28              | 1.84        | 6.0%       |
| 200 to 250 kWh   | 324                 | 3.2%           | 220                   | 39.38                        | 41.59              | 2.21        | 5.6%       |
| 250 to 300 kWh   | 327                 | 3.2%           | 264                   | 47.64                        | 50.07              | 2.43        | 5.1%       |
| 300 to 350 kWh   | 346                 | 3.4%           | 314                   | 57.10                        | 59.90              | 2.80        | 4.9%       |
| 350 to 400 kWh   | 425                 | 4.2%           | 367                   | 67.86                        | 71.06              | 3.20        | 4.7%       |
| 400 to 450 kWh   | 456                 | 4.5%           | 418                   | 78.03                        | 81.63              | 3.60        | 4.6%       |
| 450 to 500 kWh   | 491                 | 4.9%           | 477                   | 92.28                        | 96.11              | 3.83        | 4.2%       |
| 500 to 600 kWh   | 996                 | 9.8%           | 561                   | 115.48                       | 119.18             | 3.70        | 3.2%       |
| 600 to 700 kWh   | 954                 | 9.4%           | 663                   | 146.67                       | 149.63             | 2.96        | 2.0%       |
| 700 to 800 kWh   | 915                 | 9.0%           | 774                   | 185.13                       | 186.26             | 1.13        | 0.6%       |
| 800 to 900 kWh   | 728                 | 7.2%           | 863                   | 218.92                       | 217.67             | (1.25)      | -0.6%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 968                   | 260.55                       | 255.39             | (5.16)      | -2.0%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,210                 | 359.53                       | 343.43             | (16.10)     | -4.5%      |
| 1500 to 2000 kWh | 312                 | 3.1%           | 1,704                 | 570.19                       | 526.71             | (43.48)     | -7.6%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,473                 | 901.62                       | 813.32             | (88.30)     | -9.8%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,392                 | 1,730.33                     | 1,529.38           | (200.95)    | -11.6%     |
| Total            | 10,121              | 100.0%         | 660                   | 172.23                       | 168.68             | (3.55)      | -2.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.43                         | 10.25              | 4.82        | 88.8%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 32                    | 7.08                         | 10.88              | 3.80        | 53.7%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 59                    | 11.12                        | 12.78              | 1.66        | 14.9%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 85                    | 15.92                        | 16.40              | 0.48        | 3.0%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 123                   | 22.42                        | 21.95              | (0.47)      | -2.1%      |
| 150 to 200 kWh   | 320                 | 3.2%           | 180                   | 33.35                        | 32.02              | (1.33)      | -4.0%      |
| 200 to 250 kWh   | 325                 | 3.2%           | 233                   | 42.55                        | 40.68              | (1.87)      | -4.4%      |
| 250 to 300 kWh   | 328                 | 3.2%           | 286                   | 53.16                        | 50.58              | (2.58)      | -4.9%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 334                   | 62.51                        | 59.56              | (2.95)      | -4.7%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 383                   | 71.75                        | 68.29              | (3.46)      | -4.8%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 432                   | 81.68                        | 77.45              | (4.23)      | -5.2%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 475                   | 92.13                        | 87.21              | (4.92)      | -5.3%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 539                   | 106.47                       | 100.95             | (5.52)      | -5.2%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 635                   | 130.72                       | 124.12             | (6.60)      | -5.0%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 723                   | 155.71                       | 147.81             | (7.90)      | -5.1%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 832                   | 187.82                       | 177.91             | (9.91)      | -5.3%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 926                   | 215.13                       | 204.33             | (10.80)     | -5.0%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,163                 | 291.41                       | 276.17             | (15.24)     | -5.2%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,664                 | 477.88                       | 442.12             | (35.76)     | -7.5%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,254                 | 712.06                       | 642.33             | (69.73)     | -9.8%      |
| >= 3000 kWh      | 25                  | 0.2%           | 3,957                 | 1,394.50                     | 1,221.83           | (172.67)    | -12.4%     |
| Total            | 10,138              | 100.0%         | 638                   | 147.95                       | 139.76             | (8.20)      | -5.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 317                 | 3.1%           | 9                     | 5.43                         | 10.31              | 4.88        | 89.9%      |
| 25 to 50 kWh     | 240                 | 2.4%           | 37                    | 7.66                         | 11.10              | 3.44        | 44.9%      |
| 50 to 75 kWh     | 250                 | 2.5%           | 62                    | 11.55                        | 13.31              | 1.76        | 15.2%      |
| 75 to 100 kWh    | 235                 | 2.3%           | 87                    | 16.21                        | 17.20              | 0.99        | 6.1%       |
| 100 to 150 kWh   | 400                 | 3.9%           | 124                   | 22.47                        | 23.01              | 0.54        | 2.4%       |
| 150 to 200 kWh   | 320                 | 3.2%           | 175                   | 31.89                        | 32.15              | 0.26        | 0.8%       |
| 200 to 250 kWh   | 325                 | 3.2%           | 226                   | 40.96                        | 41.14              | 0.18        | 0.4%       |
| 250 to 300 kWh   | 328                 | 3.2%           | 275                   | 50.40                        | 50.32              | (0.08)      | -0.2%      |
| 300 to 350 kWh   | 347                 | 3.4%           | 324                   | 59.80                        | 59.73              | (0.07)      | -0.1%      |
| 350 to 400 kWh   | 426                 | 4.2%           | 375                   | 69.80                        | 69.68              | (0.12)      | -0.2%      |
| 400 to 450 kWh   | 456                 | 4.5%           | 425                   | 79.85                        | 79.54              | (0.31)      | -0.4%      |
| 450 to 500 kWh   | 492                 | 4.9%           | 476                   | 92.21                        | 91.67              | (0.54)      | -0.6%      |
| 500 to 600 kWh   | 997                 | 9.8%           | 550                   | 110.98                       | 110.07             | (0.91)      | -0.8%      |
| 600 to 700 kWh   | 955                 | 9.4%           | 649                   | 138.70                       | 136.88             | (1.82)      | -1.3%      |
| 700 to 800 kWh   | 917                 | 9.0%           | 748                   | 170.43                       | 167.05             | (3.38)      | -2.0%      |
| 800 to 900 kWh   | 728                 | 7.2%           | 847                   | 203.40                       | 197.82             | (5.58)      | -2.7%      |
| 900 to 1000 kWh  | 545                 | 5.4%           | 947                   | 237.84                       | 229.86             | (7.98)      | -3.4%      |
| 1000 to 1500 kWh | 1,406               | 13.9%          | 1,187                 | 325.51                       | 309.84             | (15.67)     | -4.8%      |
| 1500 to 2000 kWh | 314                 | 3.1%           | 1,684                 | 524.04                       | 484.41             | (39.63)     | -7.6%      |
| 2000 to 3000 kWh | 115                 | 1.1%           | 2,364                 | 806.98                       | 727.95             | (79.03)     | -9.8%      |
| >= 3000 kWh      | 25                  | 0.2%           | 4,175                 | 1,562.41                     | 1,375.60           | (186.81)    | -12.0%     |
| Total            | 10,138              | 100.0%         | 649                   | 160.06                       | 154.19             | (5.87)      | -3.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 7                     | 5.34                         | 10.28              | 4.94        | 92.5%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 44                    | 9.12                         | 12.60              | 3.48        | 38.2%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 50                    | 10.01                        | 12.57              | 2.56        | 25.6%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 78                    | 14.55                        | 16.71              | 2.16        | 14.8%      |
| 100 to 150 kWh   | 126                 | 6.2%           | 107                   | 19.39                        | 21.35              | 1.96        | 10.1%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 167                   | 30.09                        | 32.11              | 2.02        | 6.7%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 202                   | 36.27                        | 38.29              | 2.02        | 5.6%       |
| 250 to 300 kWh   | 139                 | 6.8%           | 245                   | 44.33                        | 46.57              | 2.24        | 5.1%       |
| 300 to 350 kWh   | 133                 | 6.5%           | 298                   | 55.13                        | 57.71              | 2.58        | 4.7%       |
| 350 to 400 kWh   | 94                  | 4.6%           | 383                   | 73.22                        | 76.05              | 2.83        | 3.9%       |
| 400 to 450 kWh   | 122                 | 6.0%           | 405                   | 79.05                        | 81.57              | 2.52        | 3.2%       |
| 450 to 500 kWh   | 107                 | 5.2%           | 478                   | 95.89                        | 98.63              | 2.74        | 2.9%       |
| 500 to 600 kWh   | 177                 | 8.7%           | 574                   | 122.48                       | 124.36             | 1.88        | 1.5%       |
| 600 to 700 kWh   | 139                 | 6.8%           | 690                   | 156.70                       | 157.31             | 0.61        | 0.4%       |
| 700 to 800 kWh   | 117                 | 5.7%           | 832                   | 199.44                       | 198.24             | (1.20)      | -0.6%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 955                   | 248.31                       | 242.22             | (6.09)      | -2.5%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 1,055                 | 284.45                       | 274.94             | (9.51)      | -3.3%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,357                 | 402.69                       | 382.28             | (20.41)     | -5.1%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,977                 | 663.00                       | 610.53             | (52.47)     | -7.9%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,772                 | 1,013.11                     | 909.78             | (103.33)    | -10.2%     |
| >= 3000 kWh      | 6                   | 0.3%           | 3,364                 | 1,278.40                     | 1,136.44           | (141.96)    | -11.1%     |
| Total            | 2,046               | 100.0%         | 560                   | 142.48                       | 139.31             | (3.18)      | -2.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 9                     | 5.43                         | 10.23              | 4.80        | 88.4%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 32                    | 7.41                         | 10.98              | 3.57        | 48.2%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 71                    | 13.46                        | 14.95              | 1.49        | 11.1%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 95                    | 17.43                        | 17.76              | 0.33        | 1.9%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 146                   | 26.56                        | 25.70              | (0.86)      | -3.2%      |
| 150 to 200 kWh   | 144                 | 7.0%           | 186                   | 33.81                        | 32.47              | (1.34)      | -4.0%      |
| 200 to 250 kWh   | 134                 | 6.5%           | 247                   | 44.87                        | 42.76              | (2.11)      | -4.7%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 305                   | 57.65                        | 54.65              | (3.00)      | -5.2%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 345                   | 65.77                        | 62.66              | (3.11)      | -4.7%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 366                   | 71.58                        | 67.94              | (3.64)      | -5.1%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 444                   | 89.20                        | 84.91              | (4.29)      | -4.8%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 472                   | 92.60                        | 88.92              | (3.68)      | -4.0%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 520                   | 108.14                       | 102.85             | (5.29)      | -4.9%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 605                   | 129.53                       | 123.71             | (5.82)      | -4.5%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 663                   | 144.57                       | 137.56             | (7.01)      | -4.8%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 735                   | 165.22                       | 157.61             | (7.61)      | -4.6%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 849                   | 205.44                       | 194.07             | (11.37)     | -5.5%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,016                 | 255.55                       | 242.94             | (12.61)     | -4.9%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,441                 | 413.26                       | 382.87             | (30.39)     | -7.4%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 1,680                 | 531.43                       | 476.39             | (55.04)     | -10.4%     |
| >= 3000 kWh      | 6                   | 0.3%           | 4,982                 | 1,840.84                     | 1,591.91           | (248.93)    | -13.5%     |
| Total            | 2,046               | 100.0%         | 493                   | 112.39                       | 106.38             | (6.01)      | -5.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 3.1%           | 8                     | 5.39                         | 10.26              | 4.87        | 90.4%      |
| 25 to 50 kWh     | 34                  | 1.7%           | 38                    | 8.26                         | 11.79              | 3.53        | 42.7%      |
| 50 to 75 kWh     | 42                  | 2.1%           | 61                    | 11.73                        | 13.76              | 2.03        | 17.3%      |
| 75 to 100 kWh    | 57                  | 2.8%           | 87                    | 15.99                        | 17.23              | 1.24        | 7.8%       |
| 100 to 150 kWh   | 126                 | 6.2%           | 126                   | 22.98                        | 23.52              | 0.54        | 2.3%       |
| 150 to 200 kWh   | 144                 | 7.0%           | 176                   | 31.95                        | 32.29              | 0.34        | 1.1%       |
| 200 to 250 kWh   | 134                 | 6.5%           | 224                   | 40.56                        | 40.52              | (0.04)      | -0.1%      |
| 250 to 300 kWh   | 139                 | 6.8%           | 275                   | 50.99                        | 50.61              | (0.38)      | -0.7%      |
| 300 to 350 kWh   | 133                 | 6.5%           | 322                   | 60.45                        | 60.19              | (0.26)      | -0.4%      |
| 350 to 400 kWh   | 94                  | 4.6%           | 375                   | 72.40                        | 72.00              | (0.40)      | -0.6%      |
| 400 to 450 kWh   | 122                 | 6.0%           | 425                   | 84.12                        | 83.24              | (0.88)      | -1.0%      |
| 450 to 500 kWh   | 107                 | 5.2%           | 475                   | 94.24                        | 93.78              | (0.46)      | -0.5%      |
| 500 to 600 kWh   | 177                 | 8.7%           | 547                   | 115.32                       | 113.62             | (1.70)      | -1.5%      |
| 600 to 700 kWh   | 139                 | 6.8%           | 648                   | 143.15                       | 140.55             | (2.60)      | -1.8%      |
| 700 to 800 kWh   | 117                 | 5.7%           | 748                   | 172.04                       | 167.94             | (4.10)      | -2.4%      |
| 800 to 900 kWh   | 95                  | 4.6%           | 845                   | 206.88                       | 200.03             | (6.85)      | -3.3%      |
| 900 to 1000 kWh  | 75                  | 3.7%           | 952                   | 244.94                       | 234.51             | (10.43)     | -4.3%      |
| 1000 to 1500 kWh | 182                 | 8.9%           | 1,186                 | 329.15                       | 312.64             | (16.51)     | -5.0%      |
| 1500 to 2000 kWh | 45                  | 2.2%           | 1,709                 | 538.13                       | 496.70             | (41.43)     | -7.7%      |
| 2000 to 3000 kWh | 15                  | 0.7%           | 2,226                 | 772.27                       | 693.09             | (79.18)     | -10.3%     |
| >= 3000 kWh      | 6                   | 0.3%           | 4,173                 | 1,559.62                     | 1,364.17           | (195.45)    | -12.5%     |
| Total            | 2,046               | 100.0%         | 526                   | 127.45                       | 122.86             | (4.59)      | -3.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,297               | 1.2%           | 9                     | 5.25                         | 10.29              | 5.04        | 96.0%      |
| 25 to 50 kWh     | 2,150               | 0.8%           | 35                    | 6.74                         | 10.56              | 3.82        | 56.7%      |
| 50 to 75 kWh     | 2,235               | 0.8%           | 60                    | 10.84                        | 12.25              | 1.41        | 13.0%      |
| 75 to 100 kWh    | 2,526               | 0.9%           | 85                    | 15.31                        | 16.44              | 1.13        | 7.4%       |
| 100 to 150 kWh   | 7,229               | 2.6%           | 125                   | 22.25                        | 23.58              | 1.33        | 6.0%       |
| 150 to 200 kWh   | 10,912              | 4.0%           | 178                   | 31.64                        | 33.33              | 1.69        | 5.3%       |
| 200 to 250 kWh   | 14,831              | 5.4%           | 230                   | 41.19                        | 43.26              | 2.07        | 5.0%       |
| 250 to 300 kWh   | 18,178              | 6.6%           | 284                   | 51.45                        | 53.89              | 2.44        | 4.7%       |
| 300 to 350 kWh   | 20,836              | 7.6%           | 338                   | 63.14                        | 65.85              | 2.71        | 4.3%       |
| 350 to 400 kWh   | 21,938              | 8.0%           | 392                   | 76.43                        | 79.15              | 2.72        | 3.6%       |
| 400 to 450 kWh   | 21,849              | 7.9%           | 448                   | 92.43                        | 94.97              | 2.54        | 2.7%       |
| 450 to 500 kWh   | 20,990              | 7.6%           | 505                   | 111.25                       | 113.37             | 2.12        | 1.9%       |
| 500 to 600 kWh   | 35,727              | 13.0%          | 587                   | 142.34                       | 142.34             | 0.00        | 0.0%       |
| 600 to 700 kWh   | 27,471              | 10.0%          | 698                   | 187.81                       | 183.23             | (4.58)      | -2.4%      |
| 700 to 800 kWh   | 19,481              | 7.1%           | 810                   | 234.79                       | 224.63             | (10.16)     | -4.3%      |
| 800 to 900 kWh   | 13,423              | 4.9%           | 919                   | 281.45                       | 265.28             | (16.17)     | -5.7%      |
| 900 to 1000 kWh  | 9,122               | 3.3%           | 1,029                 | 328.37                       | 305.97             | (22.40)     | -6.8%      |
| 1000 to 1500 kWh | 17,538              | 6.4%           | 1,276                 | 435.03                       | 398.27             | (36.76)     | -8.4%      |
| 1500 to 2000 kWh | 3,223               | 1.2%           | 1,833                 | 674.89                       | 605.75             | (69.14)     | -10.2%     |
| 2000 to 3000 kWh | 1,430               | 0.5%           | 2,533                 | 976.11                       | 866.30             | (109.81)    | -11.2%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,463                 | 1,807.58                     | 1,585.40           | (222.18)    | -12.3%     |
| Total            | 274,910             | 100.0%         | 581                   | 157.26                       | 151.68             | (5.59)      | -3.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,309               | 1.2%           | 10                    | 5.26                         | 10.17              | 4.91        | 93.3%      |
| 25 to 50 kWh     | 2,170               | 0.8%           | 40                    | 7.52                         | 10.63              | 3.11        | 41.4%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 66                    | 12.03                        | 12.45              | 0.42        | 3.5%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 91                    | 16.37                        | 16.04              | (0.33)      | -2.0%      |
| 100 to 150 kWh   | 7,304               | 2.7%           | 129                   | 23.07                        | 22.24              | (0.83)      | -3.6%      |
| 150 to 200 kWh   | 10,965              | 4.0%           | 176                   | 31.52                        | 30.17              | (1.35)      | -4.3%      |
| 200 to 250 kWh   | 14,862              | 5.4%           | 222                   | 40.08                        | 38.28              | (1.80)      | -4.5%      |
| 250 to 300 kWh   | 18,215              | 6.6%           | 268                   | 48.67                        | 46.47              | (2.20)      | -4.5%      |
| 300 to 350 kWh   | 20,859              | 7.6%           | 312                   | 57.52                        | 54.98              | (2.54)      | -4.4%      |
| 350 to 400 kWh   | 21,959              | 8.0%           | 357                   | 67.45                        | 64.77              | (2.68)      | -4.0%      |
| 400 to 450 kWh   | 21,872              | 7.9%           | 401                   | 78.49                        | 76.03              | (2.46)      | -3.1%      |
| 450 to 500 kWh   | 21,007              | 7.6%           | 445                   | 91.21                        | 88.85              | (2.36)      | -2.6%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 510                   | 113.03                       | 109.53             | (3.50)      | -3.1%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 597                   | 144.62                       | 138.23             | (6.39)      | -4.4%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 685                   | 178.09                       | 167.72             | (10.37)     | -5.8%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 775                   | 213.38                       | 198.26             | (15.12)     | -7.1%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 865                   | 248.39                       | 228.30             | (20.09)     | -8.1%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,077                 | 332.24                       | 299.90             | (32.34)     | -9.7%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,557                 | 521.74                       | 461.57             | (60.17)     | -11.5%     |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,183                 | 769.48                       | 672.89             | (96.59)     | -12.6%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,125                 | 1,537.60                     | 1,327.91           | (209.69)    | -13.6%     |
| Total            | 275,393             | 100.0%         | 507                   | 125.14                       | 117.22             | (7.91)      | -6.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 3,316               | 1.2%           | 10                    | 5.25                         | 10.23              | 4.98        | 94.9%      |
| 25 to 50 kWh     | 2,171               | 0.8%           | 37                    | 7.13                         | 10.60              | 3.47        | 48.7%      |
| 50 to 75 kWh     | 2,257               | 0.8%           | 63                    | 11.43                        | 12.35              | 0.92        | 8.0%       |
| 75 to 100 kWh    | 2,564               | 0.9%           | 88                    | 15.84                        | 16.24              | 0.40        | 2.5%       |
| 100 to 150 kWh   | 7,304               | 2.7%           | 127                   | 22.66                        | 22.91              | 0.25        | 1.1%       |
| 150 to 200 kWh   | 10,965              | 4.0%           | 177                   | 31.58                        | 31.75              | 0.17        | 0.5%       |
| 200 to 250 kWh   | 14,862              | 5.4%           | 226                   | 40.63                        | 40.78              | 0.15        | 0.4%       |
| 250 to 300 kWh   | 18,215              | 6.6%           | 276                   | 50.06                        | 50.19              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 20,860              | 7.6%           | 325                   | 60.33                        | 60.42              | 0.09        | 0.1%       |
| 350 to 400 kWh   | 21,959              | 8.0%           | 375                   | 71.94                        | 71.96              | 0.02        | 0.0%       |
| 400 to 450 kWh   | 21,872              | 7.9%           | 425                   | 85.46                        | 85.51              | 0.05        | 0.1%       |
| 450 to 500 kWh   | 21,007              | 7.6%           | 475                   | 101.24                       | 101.12             | (0.12)      | -0.1%      |
| 500 to 600 kWh   | 35,757              | 13.0%          | 548                   | 127.69                       | 125.95             | (1.74)      | -1.4%      |
| 600 to 700 kWh   | 27,496              | 10.0%          | 647                   | 166.23                       | 160.74             | (5.49)      | -3.3%      |
| 700 to 800 kWh   | 19,494              | 7.1%           | 747                   | 206.45                       | 196.19             | (10.26)     | -5.0%      |
| 800 to 900 kWh   | 13,436              | 4.9%           | 847                   | 247.43                       | 231.79             | (15.64)     | -6.3%      |
| 900 to 1000 kWh  | 9,127               | 3.3%           | 947                   | 288.41                       | 267.16             | (21.25)     | -7.4%      |
| 1000 to 1500 kWh | 17,555              | 6.4%           | 1,177                 | 383.66                       | 349.11             | (34.55)     | -9.0%      |
| 1500 to 2000 kWh | 3,228               | 1.2%           | 1,695                 | 598.35                       | 533.70             | (64.65)     | -10.8%     |
| 2000 to 3000 kWh | 1,433               | 0.5%           | 2,358                 | 872.87                       | 769.67             | (103.20)    | -11.8%     |
| >= 3000 kWh      | 524                 | 0.2%           | 4,294                 | 1,672.81                     | 1,456.86           | (215.95)    | -12.9%     |
| Total            | 275,402             | 100.0%         | 544                   | 141.15                       | 134.41             | (6.74)      | -4.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,128               | 1.2%           | 9                     | 5.25                         | 10.30              | 5.05        | 96.2%      |
| 25 to 50 kWh     | 3,757               | 0.9%           | 36                    | 6.88                         | 10.54              | 3.66        | 53.2%      |
| 50 to 75 kWh     | 5,463               | 1.3%           | 62                    | 11.12                        | 12.43              | 1.31        | 11.8%      |
| 75 to 100 kWh    | 7,953               | 1.9%           | 87                    | 15.54                        | 16.58              | 1.04        | 6.7%       |
| 100 to 150 kWh   | 23,810              | 5.6%           | 125                   | 22.22                        | 23.48              | 1.26        | 5.7%       |
| 150 to 200 kWh   | 31,122              | 7.3%           | 173                   | 30.82                        | 32.43              | 1.61        | 5.2%       |
| 200 to 250 kWh   | 34,859              | 8.2%           | 222                   | 39.84                        | 41.79              | 1.95        | 4.9%       |
| 250 to 300 kWh   | 36,506              | 8.6%           | 272                   | 49.69                        | 51.89              | 2.20        | 4.4%       |
| 300 to 350 kWh   | 36,502              | 8.6%           | 322                   | 60.71                        | 62.91              | 2.20        | 3.6%       |
| 350 to 400 kWh   | 34,592              | 8.1%           | 372                   | 74.18                        | 76.41              | 2.23        | 3.0%       |
| 400 to 450 kWh   | 30,716              | 7.2%           | 424                   | 91.19                        | 93.19              | 2.00        | 2.2%       |
| 450 to 500 kWh   | 27,255              | 6.4%           | 476                   | 110.81                       | 111.53             | 0.72        | 0.6%       |
| 500 to 600 kWh   | 43,274              | 10.2%          | 552                   | 141.35                       | 139.17             | (2.18)      | -1.5%      |
| 600 to 700 kWh   | 30,319              | 7.1%           | 657                   | 185.25                       | 178.04             | (7.21)      | -3.9%      |
| 700 to 800 kWh   | 20,701              | 4.9%           | 762                   | 230.33                       | 217.31             | (13.02)     | -5.7%      |
| 800 to 900 kWh   | 14,223              | 3.3%           | 869                   | 275.89                       | 256.81             | (19.08)     | -6.9%      |
| 900 to 1000 kWh  | 9,845               | 2.3%           | 977                   | 322.53                       | 297.17             | (25.36)     | -7.9%      |
| 1000 to 1500 kWh | 20,482              | 4.8%           | 1,237                 | 434.23                       | 393.81             | (40.42)     | -9.3%      |
| 1500 to 2000 kWh | 5,211               | 1.2%           | 1,789                 | 672.32                       | 599.76             | (72.56)     | -10.8%     |
| 2000 to 3000 kWh | 3,024               | 0.7%           | 2,519                 | 986.54                       | 871.55             | (114.99)    | -11.7%     |
| >= 3000 kWh      | 1,350               | 0.3%           | 4,536                 | 1,855.04                     | 1,622.75           | (232.29)    | -12.5%     |
| Total            | 426,092             | 100.0%         | 488                   | 133.81                       | 128.07             | (5.75)      | -4.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 11                    | 5.26                         | 10.16              | 4.90        | 93.2%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 40                    | 7.56                         | 10.65              | 3.09        | 40.9%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 65                    | 11.78                        | 12.24              | 0.46        | 3.9%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 90                    | 16.05                        | 15.66              | (0.39)      | -2.4%      |
| 100 to 150 kWh   | 23,869              | 5.6%           | 128                   | 22.91                        | 21.99              | (0.92)      | -4.0%      |
| 150 to 200 kWh   | 31,183              | 7.3%           | 178                   | 31.96                        | 30.51              | (1.45)      | -4.5%      |
| 200 to 250 kWh   | 34,904              | 8.2%           | 229                   | 41.32                        | 39.38              | (1.94)      | -4.7%      |
| 250 to 300 kWh   | 36,540              | 8.6%           | 278                   | 50.98                        | 48.54              | (2.44)      | -4.8%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 328                   | 61.70                        | 58.73              | (2.97)      | -4.8%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 377                   | 73.97                        | 70.79              | (3.18)      | -4.3%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 425                   | 88.05                        | 84.67              | (3.38)      | -3.8%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 473                   | 104.16                       | 99.82              | (4.34)      | -4.2%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 542                   | 129.51                       | 122.76             | (6.75)      | -5.2%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 637                   | 165.39                       | 154.41             | (10.98)     | -6.6%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 731                   | 201.85                       | 185.93             | (15.92)     | -7.9%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 825                   | 238.87                       | 217.67             | (21.20)     | -8.9%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 918                   | 275.42                       | 248.89             | (26.53)     | -9.6%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,145                 | 365.15                       | 325.47             | (39.68)     | -10.9%     |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,615                 | 550.63                       | 483.69             | (66.94)     | -12.2%     |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,252                 | 802.53                       | 698.53             | (104.00)    | -13.0%     |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,206                 | 1,575.25                     | 1,357.60           | (217.65)    | -13.8%     |
| Total            | 426,662             | 100.0%         | 474                   | 120.23                       | 111.04             | (9.18)      | -7.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 5,172               | 1.2%           | 10                    | 5.26                         | 10.23              | 4.97        | 94.5%      |
| 25 to 50 kWh     | 3,800               | 0.9%           | 38                    | 7.22                         | 10.59              | 3.37        | 46.7%      |
| 50 to 75 kWh     | 5,499               | 1.3%           | 63                    | 11.45                        | 12.33              | 0.88        | 7.7%       |
| 75 to 100 kWh    | 7,992               | 1.9%           | 88                    | 15.80                        | 16.12              | 0.32        | 2.0%       |
| 100 to 150 kWh   | 23,869              | 5.6%           | 127                   | 22.56                        | 22.74              | 0.18        | 0.8%       |
| 150 to 200 kWh   | 31,183              | 7.3%           | 176                   | 31.39                        | 31.47              | 0.08        | 0.3%       |
| 200 to 250 kWh   | 34,904              | 8.2%           | 225                   | 40.58                        | 40.59              | 0.01        | 0.0%       |
| 250 to 300 kWh   | 36,540              | 8.6%           | 275                   | 50.33                        | 50.22              | (0.11)      | -0.2%      |
| 300 to 350 kWh   | 36,537              | 8.6%           | 325                   | 61.20                        | 60.82              | (0.38)      | -0.6%      |
| 350 to 400 kWh   | 34,614              | 8.1%           | 375                   | 74.07                        | 73.60              | (0.47)      | -0.6%      |
| 400 to 450 kWh   | 30,734              | 7.2%           | 424                   | 89.62                        | 88.93              | (0.69)      | -0.8%      |
| 450 to 500 kWh   | 27,275              | 6.4%           | 474                   | 107.49                       | 105.68             | (1.81)      | -1.7%      |
| 500 to 600 kWh   | 43,308              | 10.2%          | 547                   | 135.44                       | 130.96             | (4.48)      | -3.3%      |
| 600 to 700 kWh   | 30,341              | 7.1%           | 647                   | 175.32                       | 166.23             | (9.09)      | -5.2%      |
| 700 to 800 kWh   | 20,714              | 4.9%           | 747                   | 216.10                       | 201.63             | (14.47)     | -6.7%      |
| 800 to 900 kWh   | 14,235              | 3.3%           | 847                   | 257.39                       | 237.24             | (20.15)     | -7.8%      |
| 900 to 1000 kWh  | 9,852               | 2.3%           | 948                   | 298.99                       | 273.04             | (25.95)     | -8.7%      |
| 1000 to 1500 kWh | 20,497              | 4.8%           | 1,191                 | 399.70                       | 359.65             | (40.05)     | -10.0%     |
| 1500 to 2000 kWh | 5,219               | 1.2%           | 1,702                 | 611.49                       | 541.73             | (69.76)     | -11.4%     |
| 2000 to 3000 kWh | 3,026               | 0.7%           | 2,386                 | 894.58                       | 785.09             | (109.49)    | -12.2%     |
| >= 3000 kWh      | 1,351               | 0.3%           | 4,371                 | 1,715.35                     | 1,490.37           | (224.98)    | -13.1%     |
| Total            | 426,662             | 100.0%         | 481                   | 126.99                       | 119.53             | (7.46)      | -5.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 7                     | 5.37                         | 10.29              | 4.92        | 91.6%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 43                    | 8.74                         | 12.15              | 3.41        | 39.0%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 47                    | 9.61                         | 12.32              | 2.71        | 28.2%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 80                    | 14.79                        | 17.05              | 2.26        | 15.3%      |
| 100 to 150 kWh   | 78                  | 8.1%           | 103                   | 18.69                        | 20.77              | 2.08        | 11.1%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 174                   | 31.13                        | 33.07              | 1.94        | 6.2%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 208                   | 37.64                        | 39.69              | 2.05        | 5.4%       |
| 250 to 300 kWh   | 73                  | 7.5%           | 242                   | 44.21                        | 46.27              | 2.06        | 4.7%       |
| 300 to 350 kWh   | 61                  | 6.3%           | 334                   | 61.72                        | 64.19              | 2.47        | 4.0%       |
| 350 to 400 kWh   | 45                  | 4.6%           | 398                   | 77.15                        | 79.27              | 2.12        | 2.7%       |
| 400 to 450 kWh   | 53                  | 5.5%           | 435                   | 88.53                        | 89.93              | 1.40        | 1.6%       |
| 450 to 500 kWh   | 40                  | 4.1%           | 552                   | 118.33                       | 118.46             | 0.13        | 0.1%       |
| 500 to 600 kWh   | 79                  | 8.2%           | 628                   | 141.74                       | 140.58             | (1.16)      | -0.8%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 749                   | 179.19                       | 175.46             | (3.73)      | -2.1%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 863                   | 218.51                       | 211.27             | (7.24)      | -3.3%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 1,043                 | 296.13                       | 279.35             | (16.78)     | -5.7%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 1,133                 | 326.19                       | 306.83             | (19.36)     | -5.9%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,416                 | 445.47                       | 411.14             | (34.33)     | -7.7%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,975                 | 682.99                       | 617.70             | (65.29)     | -9.6%      |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,589                 | 946.83                       | 846.22             | (100.61)    | -10.6%     |
| >= 3000 kWh      | 4                   | 0.4%           | 3,012                 | 1,141.56                     | 1,011.97           | (129.59)    | -11.4%     |
| Total            | 968                 | 100.0%         | 527                   | 138.41                       | 133.04             | (5.38)      | -3.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.30                         | 10.15              | 4.85        | 91.5%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 33                    | 7.25                         | 10.87              | 3.62        | 49.9%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 73                    | 14.06                        | 15.80              | 1.74        | 12.4%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 94                    | 17.26                        | 17.69              | 0.43        | 2.5%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 148                   | 27.29                        | 26.47              | (0.82)      | -3.0%      |
| 150 to 200 kWh   | 74                  | 7.6%           | 183                   | 33.58                        | 32.08              | (1.50)      | -4.5%      |
| 200 to 250 kWh   | 67                  | 6.9%           | 237                   | 43.66                        | 41.33              | (2.33)      | -5.3%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 304                   | 60.03                        | 56.11              | (3.92)      | -6.5%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 310                   | 62.44                        | 58.31              | (4.13)      | -6.6%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 352                   | 73.06                        | 68.09              | (4.97)      | -6.8%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 419                   | 92.00                        | 84.82              | (7.18)      | -7.8%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 400                   | 84.71                        | 78.43              | (6.28)      | -7.4%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 466                   | 104.70                       | 96.38              | (8.32)      | -7.9%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 558                   | 132.43                       | 121.14             | (11.29)     | -8.5%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 631                   | 157.58                       | 143.37             | (14.21)     | -9.0%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 646                   | 167.32                       | 151.51             | (15.81)     | -9.4%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 763                   | 208.36                       | 187.66             | (20.70)     | -9.9%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 936                   | 275.23                       | 245.05             | (30.18)     | -11.0%     |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,417                 | 463.06                       | 405.84             | (57.22)     | -12.4%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 1,758                 | 598.28                       | 521.12             | (77.16)     | -12.9%     |
| >= 3000 kWh      | 4                   | 0.4%           | 5,773                 | 2,184.77                     | 1,874.42           | (310.35)    | -14.2%     |
| Total            | 968                 | 100.0%         | 427                   | 107.94                       | 98.22              | (9.72)      | -9.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 49                  | 5.1%           | 8                     | 5.34                         | 10.22              | 4.88        | 91.4%      |
| 25 to 50 kWh     | 21                  | 2.2%           | 38                    | 8.00                         | 11.51              | 3.51        | 43.9%      |
| 50 to 75 kWh     | 21                  | 2.2%           | 60                    | 11.84                        | 14.06              | 2.22        | 18.8%      |
| 75 to 100 kWh    | 36                  | 3.7%           | 87                    | 16.03                        | 17.37              | 1.34        | 8.4%       |
| 100 to 150 kWh   | 78                  | 8.1%           | 126                   | 22.99                        | 23.62              | 0.63        | 2.7%       |
| 150 to 200 kWh   | 74                  | 7.6%           | 179                   | 32.36                        | 32.58              | 0.22        | 0.7%       |
| 200 to 250 kWh   | 67                  | 6.9%           | 223                   | 40.65                        | 40.51              | (0.14)      | -0.3%      |
| 250 to 300 kWh   | 73                  | 7.5%           | 273                   | 52.12                        | 51.19              | (0.93)      | -1.8%      |
| 300 to 350 kWh   | 61                  | 6.3%           | 322                   | 62.08                        | 61.25              | (0.83)      | -1.3%      |
| 350 to 400 kWh   | 45                  | 4.6%           | 375                   | 75.10                        | 73.68              | (1.42)      | -1.9%      |
| 400 to 450 kWh   | 53                  | 5.5%           | 427                   | 90.26                        | 87.38              | (2.88)      | -3.2%      |
| 450 to 500 kWh   | 40                  | 4.1%           | 476                   | 101.52                       | 98.45              | (3.07)      | -3.0%      |
| 500 to 600 kWh   | 79                  | 8.2%           | 547                   | 123.22                       | 118.48             | (4.74)      | -3.8%      |
| 600 to 700 kWh   | 57                  | 5.9%           | 654                   | 155.81                       | 148.30             | (7.51)      | -4.8%      |
| 700 to 800 kWh   | 49                  | 5.1%           | 747                   | 188.05                       | 177.32             | (10.73)     | -5.7%      |
| 800 to 900 kWh   | 38                  | 3.9%           | 844                   | 231.72                       | 215.43             | (16.29)     | -7.0%      |
| 900 to 1000 kWh  | 35                  | 3.6%           | 948                   | 267.27                       | 247.25             | (20.02)     | -7.5%      |
| 1000 to 1500 kWh | 64                  | 6.6%           | 1,177                 | 360.46                       | 328.20             | (32.26)     | -8.9%      |
| 1500 to 2000 kWh | 15                  | 1.5%           | 1,696                 | 573.02                       | 511.77             | (61.25)     | -10.7%     |
| 2000 to 3000 kWh | 9                   | 0.9%           | 2,173                 | 772.56                       | 683.67             | (88.89)     | -11.5%     |
| >= 3000 kWh      | 4                   | 0.4%           | 4,392                 | 1,663.17                     | 1,443.20           | (219.97)    | -13.2%     |
| Total            | 968                 | 100.0%         | 477                   | 123.18                       | 115.64             | (7.55)      | -6.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 254                 | 3.7%           | 10                    | 5.43                         | 10.37              | 4.94        | 91.0%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 43                    | 8.33                         | 11.41              | 3.08        | 37.0%      |
| 50 to 75 kWh     | 204                 | 3.0%           | 66                    | 12.18                        | 13.96              | 1.78        | 14.6%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 89                    | 16.56                        | 18.12              | 1.56        | 9.4%       |
| 100 to 150 kWh   | 294                 | 4.3%           | 123                   | 22.19                        | 23.76              | 1.57        | 7.1%       |
| 150 to 200 kWh   | 240                 | 3.5%           | 172                   | 30.77                        | 32.63              | 1.86        | 6.0%       |
| 200 to 250 kWh   | 246                 | 3.6%           | 223                   | 39.95                        | 42.18              | 2.23        | 5.6%       |
| 250 to 300 kWh   | 237                 | 3.4%           | 265                   | 48.20                        | 50.65              | 2.45        | 5.1%       |
| 300 to 350 kWh   | 262                 | 3.8%           | 319                   | 58.33                        | 61.12              | 2.79        | 4.8%       |
| 350 to 400 kWh   | 322                 | 4.7%           | 376                   | 69.90                        | 73.09              | 3.19        | 4.6%       |
| 400 to 450 kWh   | 330                 | 4.8%           | 424                   | 79.38                        | 82.98              | 3.60        | 4.5%       |
| 450 to 500 kWh   | 373                 | 5.4%           | 485                   | 95.12                        | 98.80              | 3.68        | 3.9%       |
| 500 to 600 kWh   | 716                 | 10.4%          | 578                   | 122.23                       | 125.51             | 3.28        | 2.7%       |
| 600 to 700 kWh   | 664                 | 9.7%           | 689                   | 158.36                       | 160.37             | 2.01        | 1.3%       |
| 700 to 800 kWh   | 617                 | 9.0%           | 807                   | 202.55                       | 201.41             | (1.14)      | -0.6%      |
| 800 to 900 kWh   | 465                 | 6.8%           | 898                   | 239.74                       | 234.94             | (4.80)      | -2.0%      |
| 900 to 1000 kWh  | 320                 | 4.7%           | 1,022                 | 291.37                       | 280.70             | (10.67)     | -3.7%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,282                 | 401.53                       | 377.01             | (24.52)     | -6.1%      |
| 1500 to 2000 kWh | 157                 | 2.3%           | 1,797                 | 622.57                       | 568.58             | (53.99)     | -8.7%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,589                 | 964.29                       | 863.98             | (100.31)    | -10.4%     |
| >= 3000 kWh      | 15                  | 0.2%           | 4,586                 | 1,823.49                     | 1,607.14           | (216.35)    | -11.9%     |
| Total            | 6,880               | 100.0%         | 628                   | 165.97                       | 161.69             | (4.28)      | -2.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.40                         | 10.22              | 4.82        | 89.3%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 32                    | 7.07                         | 10.87              | 3.80        | 53.7%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 58                    | 10.99                        | 12.65              | 1.66        | 15.1%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 85                    | 16.05                        | 16.53              | 0.48        | 3.0%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.70                        | 22.19              | (0.51)      | -2.2%      |
| 150 to 200 kWh   | 241                 | 3.5%           | 178                   | 33.16                        | 31.80              | (1.36)      | -4.1%      |
| 200 to 250 kWh   | 247                 | 3.6%           | 231                   | 42.49                        | 40.57              | (1.92)      | -4.5%      |
| 250 to 300 kWh   | 238                 | 3.5%           | 285                   | 53.73                        | 51.06              | (2.67)      | -5.0%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 328                   | 62.01                        | 58.87              | (3.14)      | -5.1%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 374                   | 71.17                        | 67.48              | (3.69)      | -5.2%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 426                   | 82.13                        | 77.59              | (4.54)      | -5.5%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 468                   | 92.51                        | 87.30              | (5.21)      | -5.6%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 522                   | 106.66                       | 100.53             | (6.13)      | -5.7%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 609                   | 132.27                       | 124.57             | (7.70)      | -5.8%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 690                   | 159.48                       | 149.54             | (9.94)      | -6.2%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 795                   | 197.66                       | 183.60             | (14.06)     | -7.1%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 871                   | 226.86                       | 209.24             | (17.62)     | -7.8%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,096                 | 314.53                       | 284.88             | (29.65)     | -9.4%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,597                 | 512.22                       | 453.78             | (58.44)     | -11.4%     |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,188                 | 746.16                       | 653.29             | (92.87)     | -12.4%     |
| >= 3000 kWh      | 15                  | 0.2%           | 3,773                 | 1,372.14                     | 1,187.19           | (184.95)    | -13.5%     |
| Total            | 6,894               | 100.0%         | 560                   | 137.87                       | 127.47             | (10.41)     | -7.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 256                 | 3.7%           | 9                     | 5.42                         | 10.30              | 4.88        | 90.0%      |
| 25 to 50 kWh     | 197                 | 2.9%           | 38                    | 7.70                         | 11.14              | 3.44        | 44.7%      |
| 50 to 75 kWh     | 205                 | 3.0%           | 62                    | 11.58                        | 13.31              | 1.73        | 14.9%      |
| 75 to 100 kWh    | 176                 | 2.6%           | 87                    | 16.31                        | 17.33              | 1.02        | 6.3%       |
| 100 to 150 kWh   | 296                 | 4.3%           | 124                   | 22.44                        | 22.98              | 0.54        | 2.4%       |
| 150 to 200 kWh   | 241                 | 3.5%           | 175                   | 31.96                        | 32.21              | 0.25        | 0.8%       |
| 200 to 250 kWh   | 247                 | 3.6%           | 227                   | 41.21                        | 41.38              | 0.17        | 0.4%       |
| 250 to 300 kWh   | 238                 | 3.5%           | 275                   | 50.97                        | 50.85              | (0.12)      | -0.2%      |
| 300 to 350 kWh   | 263                 | 3.8%           | 323                   | 60.16                        | 60.00              | (0.16)      | -0.3%      |
| 350 to 400 kWh   | 322                 | 4.7%           | 375                   | 70.53                        | 70.29              | (0.24)      | -0.3%      |
| 400 to 450 kWh   | 330                 | 4.8%           | 425                   | 80.76                        | 80.28              | (0.48)      | -0.6%      |
| 450 to 500 kWh   | 374                 | 5.4%           | 476                   | 93.82                        | 93.06              | (0.76)      | -0.8%      |
| 500 to 600 kWh   | 717                 | 10.4%          | 550                   | 114.45                       | 113.03             | (1.42)      | -1.2%      |
| 600 to 700 kWh   | 664                 | 9.6%           | 649                   | 145.32                       | 142.49             | (2.83)      | -1.9%      |
| 700 to 800 kWh   | 619                 | 9.0%           | 748                   | 181.02                       | 175.48             | (5.54)      | -3.1%      |
| 800 to 900 kWh   | 465                 | 6.7%           | 847                   | 218.76                       | 209.34             | (9.42)      | -4.3%      |
| 900 to 1000 kWh  | 320                 | 4.6%           | 947                   | 259.13                       | 244.99             | (14.14)     | -5.5%      |
| 1000 to 1500 kWh | 731                 | 10.6%          | 1,189                 | 358.08                       | 331.00             | (27.08)     | -7.6%      |
| 1500 to 2000 kWh | 158                 | 2.3%           | 1,698                 | 567.57                       | 511.37             | (56.20)     | -9.9%      |
| 2000 to 3000 kWh | 60                  | 0.9%           | 2,388                 | 855.23                       | 758.63             | (96.60)     | -11.3%     |
| >= 3000 kWh      | 15                  | 0.2%           | 4,180                 | 1,597.81                     | 1,397.17           | (200.64)    | -12.6%     |
| Total            | 6,894               | 100.0%         | 593                   | 151.88                       | 144.54             | (7.34)      | -4.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 210                 | 0.3%           | 8                     | 5.50                         | 10.44              | 4.94        | 89.8%      |
| 25 to 50 kWh     | 190                 | 0.3%           | 37                    | 7.84                         | 11.23              | 3.39        | 43.2%      |
| 50 to 75 kWh     | 310                 | 0.5%           | 60                    | 11.33                        | 13.12              | 1.79        | 15.8%      |
| 75 to 100 kWh    | 601                 | 0.9%           | 84                    | 15.32                        | 16.76              | 1.44        | 9.4%       |
| 100 to 150 kWh   | 2,685               | 4.0%           | 127                   | 22.60                        | 24.02              | 1.42        | 6.3%       |
| 150 to 200 kWh   | 5,347               | 8.0%           | 175                   | 31.25                        | 32.99              | 1.74        | 5.6%       |
| 200 to 250 kWh   | 6,863               | 10.2%          | 226                   | 40.42                        | 42.74              | 2.32        | 5.7%       |
| 250 to 300 kWh   | 7,536               | 11.2%          | 277                   | 50.53                        | 53.79              | 3.26        | 6.5%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 330                   | 62.29                        | 66.86              | 4.57        | 7.3%       |
| 350 to 400 kWh   | 6,065               | 9.0%           | 382                   | 75.74                        | 81.67              | 5.93        | 7.8%       |
| 400 to 450 kWh   | 4,988               | 7.4%           | 433                   | 90.82                        | 97.78              | 6.96        | 7.7%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 485                   | 108.16                       | 115.54             | 7.38        | 6.8%       |
| 500 to 600 kWh   | 5,647               | 8.4%           | 549                   | 131.42                       | 138.21             | 6.79        | 5.2%       |
| 600 to 700 kWh   | 3,780               | 5.6%           | 639                   | 166.60                       | 170.79             | 4.19        | 2.5%       |
| 700 to 800 kWh   | 2,703               | 4.0%           | 725                   | 201.56                       | 202.24             | 0.68        | 0.3%       |
| 800 to 900 kWh   | 2,170               | 3.2%           | 808                   | 236.59                       | 233.09             | (3.50)      | -1.5%      |
| 900 to 1000 kWh  | 1,580               | 2.4%           | 901                   | 275.91                       | 267.48             | (8.43)      | -3.1%      |
| 1000 to 1500 kWh | 3,888               | 5.8%           | 1,141                 | 378.80                       | 356.65             | (22.15)     | -5.8%      |
| 1500 to 2000 kWh | 1,054               | 1.6%           | 1,639                 | 593.49                       | 542.44             | (51.05)     | -8.6%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,308                 | 881.57                       | 791.62             | (89.95)     | -10.2%     |
| >= 3000 kWh      | 126                 | 0.2%           | 4,325                 | 1,750.43                     | 1,542.88           | (207.55)    | -11.9%     |
| Total            | 67,143              | 100.0%         | 476                   | 122.28                       | 122.61             | 0.32        | 0.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 11                    | 5.60                         | 10.27              | 4.67        | 83.4%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 39                    | 8.22                         | 11.67              | 3.45        | 42.0%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 67                    | 12.36                        | 13.44              | 1.08        | 8.7%       |
| 75 to 100 kWh    | 603                 | 0.9%           | 92                    | 16.63                        | 16.67              | 0.04        | 0.2%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 130                   | 23.27                        | 22.56              | (0.71)      | -3.1%      |
| 150 to 200 kWh   | 5,353               | 8.0%           | 179                   | 31.80                        | 30.50              | (1.30)      | -4.1%      |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.22                        | 38.55              | (1.67)      | -4.2%      |
| 250 to 300 kWh   | 7,539               | 11.2%          | 273                   | 48.61                        | 46.73              | (1.88)      | -3.9%      |
| 300 to 350 kWh   | 7,187               | 10.7%          | 320                   | 57.09                        | 55.20              | (1.89)      | -3.3%      |
| 350 to 400 kWh   | 6,066               | 9.0%           | 367                   | 65.94                        | 64.29              | (1.65)      | -2.5%      |
| 400 to 450 kWh   | 4,989               | 7.4%           | 415                   | 75.18                        | 74.09              | (1.09)      | -1.4%      |
| 450 to 500 kWh   | 3,814               | 5.7%           | 463                   | 84.88                        | 84.68              | (0.20)      | -0.2%      |
| 500 to 600 kWh   | 5,647               | 8.4%           | 542                   | 102.22                       | 104.42             | 2.20        | 2.2%       |
| 600 to 700 kWh   | 3,786               | 5.6%           | 654                   | 129.72                       | 136.41             | 6.69        | 5.2%       |
| 700 to 800 kWh   | 2,704               | 4.0%           | 770                   | 162.87                       | 172.89             | 10.02       | 6.2%       |
| 800 to 900 kWh   | 2,172               | 3.2%           | 888                   | 201.91                       | 211.79             | 9.88        | 4.9%       |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 993                   | 239.63                       | 246.99             | 7.36        | 3.1%       |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,253                 | 338.73                       | 334.36             | (4.37)      | -1.3%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,751                 | 533.61                       | 502.03             | (31.58)     | -5.9%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,326                 | 761.24                       | 696.04             | (65.20)     | -8.6%      |
| >= 3000 kWh      | 126                 | 0.2%           | 3,984                 | 1,418.03                     | 1,255.65           | (162.38)    | -11.5%     |
| Total            | 67,185              | 100.0%         | 486                   | 105.54                       | 104.63             | (0.91)      | -0.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 214                 | 0.3%           | 10                    | 5.55                         | 10.36              | 4.81        | 86.7%      |
| 25 to 50 kWh     | 192                 | 0.3%           | 38                    | 8.03                         | 11.45              | 3.42        | 42.6%      |
| 50 to 75 kWh     | 314                 | 0.5%           | 63                    | 11.84                        | 13.28              | 1.44        | 12.2%      |
| 75 to 100 kWh    | 603                 | 0.9%           | 88                    | 15.98                        | 16.72              | 0.74        | 4.6%       |
| 100 to 150 kWh   | 2,686               | 4.0%           | 129                   | 22.94                        | 23.29              | 0.35        | 1.5%       |
| 150 to 200 kWh   | 5,353               | 8.0%           | 177                   | 31.52                        | 31.74              | 0.22        | 0.7%       |
| 200 to 250 kWh   | 6,867               | 10.2%          | 226                   | 40.32                        | 40.65              | 0.33        | 0.8%       |
| 250 to 300 kWh   | 7,539               | 11.2%          | 275                   | 49.57                        | 50.26              | 0.69        | 1.4%       |
| 300 to 350 kWh   | 7,187               | 10.7%          | 325                   | 59.69                        | 61.03              | 1.34        | 2.2%       |
| 350 to 400 kWh   | 6,066               | 9.0%           | 374                   | 70.84                        | 72.98              | 2.14        | 3.0%       |
| 400 to 450 kWh   | 4,989               | 7.4%           | 424                   | 83.00                        | 85.94              | 2.94        | 3.5%       |
| 450 to 500 kWh   | 3,814               | 5.7%           | 474                   | 96.52                        | 100.11             | 3.59        | 3.7%       |
| 500 to 600 kWh   | 5,648               | 8.4%           | 546                   | 116.82                       | 121.32             | 4.50        | 3.9%       |
| 600 to 700 kWh   | 3,786               | 5.6%           | 647                   | 148.17                       | 153.61             | 5.44        | 3.7%       |
| 700 to 800 kWh   | 2,704               | 4.0%           | 747                   | 182.22                       | 187.56             | 5.34        | 2.9%       |
| 800 to 900 kWh   | 2,172               | 3.2%           | 848                   | 219.25                       | 222.45             | 3.20        | 1.5%       |
| 900 to 1000 kWh  | 1,581               | 2.4%           | 947                   | 257.79                       | 257.24             | (0.55)      | -0.2%      |
| 1000 to 1500 kWh | 3,891               | 5.8%           | 1,197                 | 358.77                       | 345.51             | (13.26)     | -3.7%      |
| 1500 to 2000 kWh | 1,055               | 1.6%           | 1,695                 | 563.58                       | 522.26             | (41.32)     | -7.3%      |
| 2000 to 3000 kWh | 399                 | 0.6%           | 2,317                 | 821.42                       | 743.84             | (77.58)     | -9.4%      |
| >= 3000 kWh      | 126                 | 0.2%           | 4,154                 | 1,584.34                     | 1,399.36           | (184.98)    | -11.7%     |
| Total            | 67,186              | 100.0%         | 481                   | 113.91                       | 113.62             | (0.29)      | -0.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.2%           | 9                     | 5.34                         | 10.26              | 4.92        | 92.1%      |
| 25 to 50 kWh     | 359                 | 0.3%           | 36                    | 7.40                         | 10.68              | 3.28        | 44.3%      |
| 50 to 75 kWh     | 863                 | 0.8%           | 63                    | 11.46                        | 13.02              | 1.56        | 13.6%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 87                    | 15.56                        | 16.74              | 1.18        | 7.6%       |
| 100 to 150 kWh   | 8,300               | 7.8%           | 123                   | 21.95                        | 23.31              | 1.36        | 6.2%       |
| 150 to 200 kWh   | 13,892              | 13.1%          | 168                   | 30.00                        | 31.94              | 1.94        | 6.5%       |
| 200 to 250 kWh   | 15,475              | 14.6%          | 215                   | 38.67                        | 41.95              | 3.28        | 8.5%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 263                   | 48.32                        | 54.33              | 6.01        | 12.4%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 313                   | 59.99                        | 69.94              | 9.95        | 16.6%      |
| 350 to 400 kWh   | 9,708               | 9.2%           | 363                   | 73.50                        | 86.93              | 13.43       | 18.3%      |
| 400 to 450 kWh   | 7,117               | 6.7%           | 414                   | 89.74                        | 105.11             | 15.37       | 17.1%      |
| 450 to 500 kWh   | 5,192               | 4.9%           | 462                   | 107.23                       | 122.91             | 15.68       | 14.6%      |
| 500 to 600 kWh   | 6,707               | 6.3%           | 530                   | 133.32                       | 147.76             | 14.44       | 10.8%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 620                   | 169.50                       | 180.89             | 11.39       | 6.7%       |
| 700 to 800 kWh   | 2,063               | 1.9%           | 706                   | 205.34                       | 212.73             | 7.39        | 3.6%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 791                   | 241.32                       | 244.48             | 3.16        | 1.3%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 881                   | 279.72                       | 277.86             | (1.86)      | -0.7%      |
| 1000 to 1500 kWh | 1,285               | 1.2%           | 1,109                 | 377.69                       | 362.81             | (14.88)     | -3.9%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,622                 | 598.35                       | 553.79             | (44.56)     | -7.4%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,273                 | 878.58                       | 796.13             | (82.45)     | -9.4%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,334                 | 1,766.39                     | 1,564.02           | (202.37)    | -11.5%     |
| Total            | 105,998             | 100.0%         | 334                   | 77.15                        | 83.69              | 6.54        | 8.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 13                    | 5.70                         | 10.34              | 4.64        | 81.4%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 42                    | 8.39                         | 11.53              | 3.14        | 37.4%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 66                    | 12.03                        | 12.96              | 0.93        | 7.7%       |
| 75 to 100 kWh    | 1,921               | 1.8%           | 91                    | 16.37                        | 16.18              | (0.19)      | -1.2%      |
| 100 to 150 kWh   | 8,306               | 7.8%           | 133                   | 23.67                        | 22.87              | (0.80)      | -3.4%      |
| 150 to 200 kWh   | 13,895              | 13.1%          | 184                   | 32.73                        | 31.55              | (1.18)      | -3.6%      |
| 200 to 250 kWh   | 15,476              | 14.6%          | 235                   | 41.79                        | 40.59              | (1.20)      | -2.9%      |
| 250 to 300 kWh   | 14,594              | 13.8%          | 286                   | 51.13                        | 50.47              | (0.66)      | -1.3%      |
| 300 to 350 kWh   | 11,985              | 11.3%          | 335                   | 60.34                        | 60.76              | 0.42        | 0.7%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 385                   | 70.11                        | 72.30              | 2.19        | 3.1%       |
| 400 to 450 kWh   | 7,119               | 6.7%           | 435                   | 80.32                        | 85.27              | 4.95        | 6.2%       |
| 450 to 500 kWh   | 5,195               | 4.9%           | 485                   | 91.59                        | 99.89              | 8.30        | 9.1%       |
| 500 to 600 kWh   | 6,708               | 6.3%           | 561                   | 110.01                       | 123.49             | 13.48       | 12.3%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 670                   | 140.21                       | 158.86             | 18.65       | 13.3%      |
| 700 to 800 kWh   | 2,064               | 1.9%           | 783                   | 176.93                       | 196.34             | 19.41       | 11.0%      |
| 800 to 900 kWh   | 1,131               | 1.1%           | 899                   | 217.84                       | 235.10             | 17.26       | 7.9%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 1,009                 | 258.78                       | 271.87             | 13.09       | 5.1%       |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,255                 | 354.07                       | 354.94             | 0.87        | 0.2%       |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,813                 | 573.32                       | 542.89             | (30.43)     | -5.3%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,459                 | 828.83                       | 760.74             | (68.09)     | -8.2%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,490                 | 1,631.07                     | 1,445.33           | (185.74)    | -11.4%     |
| Total            | 106,052             | 100.0%         | 361                   | 72.72                        | 74.88              | 2.16        | 3.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 258                 | 0.2%           | 11                    | 5.52                         | 10.30              | 4.78        | 86.6%      |
| 25 to 50 kWh     | 375                 | 0.4%           | 39                    | 7.90                         | 11.11              | 3.21        | 40.6%      |
| 50 to 75 kWh     | 869                 | 0.8%           | 64                    | 11.75                        | 12.99              | 1.24        | 10.6%      |
| 75 to 100 kWh    | 1,921               | 1.8%           | 89                    | 15.96                        | 16.46              | 0.50        | 3.1%       |
| 100 to 150 kWh   | 8,306               | 7.8%           | 128                   | 22.81                        | 23.09              | 0.28        | 1.2%       |
| 150 to 200 kWh   | 13,895              | 13.1%          | 176                   | 31.36                        | 31.74              | 0.38        | 1.2%       |
| 200 to 250 kWh   | 15,476              | 14.6%          | 225                   | 40.23                        | 41.27              | 1.04        | 2.6%       |
| 250 to 300 kWh   | 14,594              | 13.8%          | 274                   | 49.72                        | 52.40              | 2.68        | 5.4%       |
| 300 to 350 kWh   | 11,985              | 11.3%          | 324                   | 60.17                        | 65.35              | 5.18        | 8.6%       |
| 350 to 400 kWh   | 9,710               | 9.2%           | 374                   | 71.81                        | 79.62              | 7.81        | 10.9%      |
| 400 to 450 kWh   | 7,119               | 6.7%           | 424                   | 85.03                        | 95.19              | 10.16       | 11.9%      |
| 450 to 500 kWh   | 5,195               | 4.9%           | 474                   | 99.41                        | 111.40             | 11.99       | 12.1%      |
| 500 to 600 kWh   | 6,708               | 6.3%           | 545                   | 121.67                       | 135.63             | 13.96       | 11.5%      |
| 600 to 700 kWh   | 3,672               | 3.5%           | 645                   | 154.86                       | 169.88             | 15.02       | 9.7%       |
| 700 to 800 kWh   | 2,064               | 1.9%           | 744                   | 191.14                       | 204.54             | 13.40       | 7.0%       |
| 800 to 900 kWh   | 1,131               | 1.1%           | 845                   | 229.59                       | 239.79             | 10.20       | 4.4%       |
| 900 to 1000 kWh  | 709                 | 0.7%           | 945                   | 269.24                       | 274.87             | 5.63        | 2.1%       |
| 1000 to 1500 kWh | 1,290               | 1.2%           | 1,182                 | 365.88                       | 358.87             | (7.01)      | -1.9%      |
| 1500 to 2000 kWh | 392                 | 0.4%           | 1,718                 | 585.85                       | 548.34             | (37.51)     | -6.4%      |
| 2000 to 3000 kWh | 230                 | 0.2%           | 2,366                 | 853.71                       | 778.44             | (75.27)     | -8.8%      |
| >= 3000 kWh      | 153                 | 0.1%           | 4,412                 | 1,699.17                     | 1,505.07           | (194.10)    | -11.4%     |
| Total            | 106,052             | 100.0%         | 347                   | 74.93                        | 79.28              | 4.35        | 5.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 8                     | 5.23                         | 10.24              | 5.01        | 95.8%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 45                    | 9.77                         | 13.39              | 3.62        | 37.1%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 53                    | 10.40                        | 12.82              | 2.42        | 23.3%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 76                    | 14.13                        | 16.12              | 1.99        | 14.1%      |
| 100 to 150 kWh   | 48                  | 4.5%           | 113                   | 20.53                        | 22.28              | 1.75        | 8.5%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 159                   | 29.00                        | 31.10              | 2.10        | 7.2%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 195                   | 34.89                        | 36.90              | 2.01        | 5.8%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 248                   | 44.47                        | 46.91              | 2.44        | 5.5%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 268                   | 49.54                        | 52.22              | 2.68        | 5.4%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 370                   | 69.61                        | 73.10              | 3.49        | 5.0%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 383                   | 71.77                        | 75.15              | 3.38        | 4.7%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 434                   | 82.49                        | 86.79              | 4.30        | 5.2%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 531                   | 106.96                       | 111.28             | 4.32        | 4.0%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 649                   | 141.00                       | 144.64             | 3.64        | 2.6%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 810                   | 185.70                       | 188.86             | 3.16        | 1.7%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 895                   | 216.16                       | 217.25             | 1.09        | 0.5%       |
| 900 to 1000 kWh  | 40                  | 3.7%           | 987                   | 247.93                       | 247.04             | (0.89)      | -0.4%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,325                 | 379.49                       | 366.62             | (12.87)     | -3.4%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,978                 | 653.00                       | 606.94             | (46.06)     | -7.1%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 3,048                 | 1,112.53                     | 1,005.13           | (107.40)    | -9.7%      |
| >= 3000 kWh      | 2                   | 0.2%           | 4,068                 | 1,552.08                     | 1,385.37           | (166.71)    | -10.7%     |
| Total            | 1,078               | 100.0%         | 589                   | 146.12                       | 144.92             | (1.20)      | -0.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 14                    | 5.90                         | 10.54              | 4.64        | 78.6%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 31                    | 7.67                         | 11.16              | 3.49        | 45.5%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 70                    | 12.86                        | 14.09              | 1.23        | 9.6%       |
| 75 to 100 kWh    | 21                  | 1.9%           | 97                    | 17.73                        | 17.88              | 0.15        | 0.8%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 143                   | 25.37                        | 24.45              | (0.92)      | -3.6%      |
| 150 to 200 kWh   | 70                  | 6.5%           | 189                   | 34.06                        | 32.88              | (1.18)      | -3.5%      |
| 200 to 250 kWh   | 67                  | 6.2%           | 256                   | 46.06                        | 44.17              | (1.89)      | -4.1%      |
| 250 to 300 kWh   | 66                  | 6.1%           | 306                   | 55.02                        | 53.03              | (1.99)      | -3.6%      |
| 300 to 350 kWh   | 72                  | 6.7%           | 375                   | 68.59                        | 66.35              | (2.24)      | -3.3%      |
| 350 to 400 kWh   | 49                  | 4.5%           | 379                   | 70.21                        | 67.81              | (2.40)      | -3.4%      |
| 400 to 450 kWh   | 69                  | 6.4%           | 464                   | 87.04                        | 84.98              | (2.06)      | -2.4%      |
| 450 to 500 kWh   | 67                  | 6.2%           | 516                   | 97.31                        | 95.19              | (2.12)      | -2.2%      |
| 500 to 600 kWh   | 98                  | 9.1%           | 563                   | 110.92                       | 108.08             | (2.84)      | -2.6%      |
| 600 to 700 kWh   | 82                  | 7.6%           | 638                   | 127.48                       | 125.52             | (1.96)      | -1.5%      |
| 700 to 800 kWh   | 68                  | 6.3%           | 687                   | 135.14                       | 133.35             | (1.79)      | -1.3%      |
| 800 to 900 kWh   | 57                  | 5.3%           | 796                   | 163.79                       | 161.74             | (2.05)      | -1.3%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 924                   | 202.88                       | 199.68             | (3.20)      | -1.6%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,059                 | 244.91                       | 241.79             | (3.12)      | -1.3%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,453                 | 388.36                       | 371.38             | (16.98)     | -4.4%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 1,563                 | 431.16                       | 409.29             | (21.87)     | -5.1%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,400                 | 1,152.96                     | 1,026.88           | (126.08)    | -10.9%     |
| Total            | 1,078               | 100.0%         | 552                   | 116.38                       | 113.71             | (2.67)      | -2.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 14                  | 1.3%           | 11                    | 5.56                         | 10.39              | 4.83        | 86.9%      |
| 25 to 50 kWh     | 13                  | 1.2%           | 38                    | 8.70                         | 12.25              | 3.55        | 40.8%      |
| 50 to 75 kWh     | 21                  | 1.9%           | 61                    | 11.63                        | 13.45              | 1.82        | 15.6%      |
| 75 to 100 kWh    | 21                  | 1.9%           | 86                    | 15.91                        | 17.00              | 1.09        | 6.9%       |
| 100 to 150 kWh   | 48                  | 4.5%           | 128                   | 22.95                        | 23.36              | 0.41        | 1.8%       |
| 150 to 200 kWh   | 70                  | 6.5%           | 174                   | 31.53                        | 31.99              | 0.46        | 1.5%       |
| 200 to 250 kWh   | 67                  | 6.2%           | 225                   | 40.48                        | 40.54              | 0.06        | 0.1%       |
| 250 to 300 kWh   | 66                  | 6.1%           | 277                   | 49.74                        | 49.97              | 0.23        | 0.5%       |
| 300 to 350 kWh   | 72                  | 6.7%           | 321                   | 59.07                        | 59.28              | 0.21        | 0.4%       |
| 350 to 400 kWh   | 49                  | 4.5%           | 374                   | 69.91                        | 70.45              | 0.54        | 0.8%       |
| 400 to 450 kWh   | 69                  | 6.4%           | 423                   | 79.39                        | 80.05              | 0.66        | 0.8%       |
| 450 to 500 kWh   | 67                  | 6.2%           | 475                   | 89.90                        | 90.99              | 1.09        | 1.2%       |
| 500 to 600 kWh   | 98                  | 9.1%           | 547                   | 108.94                       | 109.69             | 0.75        | 0.7%       |
| 600 to 700 kWh   | 82                  | 7.6%           | 643                   | 134.27                       | 135.12             | 0.85        | 0.6%       |
| 700 to 800 kWh   | 68                  | 6.3%           | 749                   | 160.48                       | 161.17             | 0.69        | 0.4%       |
| 800 to 900 kWh   | 57                  | 5.3%           | 846                   | 190.09                       | 189.62             | (0.47)      | -0.2%      |
| 900 to 1000 kWh  | 40                  | 3.7%           | 955                   | 225.41                       | 223.36             | (2.05)      | -0.9%      |
| 1000 to 1500 kWh | 118                 | 10.9%          | 1,192                 | 312.20                       | 304.21             | (7.99)      | -2.6%      |
| 1500 to 2000 kWh | 30                  | 2.8%           | 1,715                 | 520.68                       | 489.16             | (31.52)     | -6.1%      |
| 2000 to 3000 kWh | 6                   | 0.6%           | 2,305                 | 771.84                       | 707.21             | (64.63)     | -8.4%      |
| >= 3000 kWh      | 2                   | 0.2%           | 3,734                 | 1,352.52                     | 1,206.12           | (146.40)    | -10.8%     |
| Total            | 1,078               | 100.0%         | 571                   | 131.26                       | 129.33             | (1.93)      | -1.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.48                         | 10.42              | 4.94        | 90.1%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 40                    | 7.80                         | 10.94              | 3.14        | 40.3%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 59                    | 11.11                        | 13.25              | 2.14        | 19.3%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 91                    | 16.33                        | 17.64              | 1.31        | 8.0%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 131                   | 23.42                        | 24.92              | 1.50        | 6.4%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 165                   | 29.44                        | 31.24              | 1.80        | 6.1%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 211                   | 37.60                        | 39.76              | 2.16        | 5.7%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 260                   | 46.16                        | 48.54              | 2.38        | 5.2%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 297                   | 53.28                        | 56.09              | 2.81        | 5.3%       |
| 350 to 400 kWh   | 103                 | 3.2%           | 339                   | 61.51                        | 64.72              | 3.21        | 5.2%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 405                   | 74.52                        | 78.13              | 3.61        | 4.8%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 452                   | 83.34                        | 87.61              | 4.27        | 5.1%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 518                   | 98.19                        | 102.94             | 4.75        | 4.8%       |
| 600 to 700 kWh   | 290                 | 8.9%           | 604                   | 119.95                       | 125.09             | 5.14        | 4.3%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 705                   | 149.08                       | 154.93             | 5.85        | 3.9%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 801                   | 182.04                       | 187.06             | 5.02        | 2.8%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 891                   | 216.63                       | 219.31             | 2.68        | 1.2%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,133                 | 314.02                       | 307.03             | (6.99)      | -2.2%      |
| 1500 to 2000 kWh | 155                 | 4.8%           | 1,609                 | 517.08                       | 484.24             | (32.84)     | -6.4%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,346                 | 833.24                       | 758.06             | (75.18)     | -9.0%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,102                 | 1,590.58                     | 1,412.73           | (177.85)    | -11.2%     |
| Total            | 3,241               | 100.0%         | 730                   | 185.49                       | 183.51             | (1.98)      | -1.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.54                         | 10.34              | 4.80        | 86.6%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 32                    | 7.12                         | 10.94              | 3.82        | 53.7%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 62                    | 11.71                        | 13.35              | 1.64        | 14.0%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 86                    | 15.53                        | 16.00              | 0.47        | 3.0%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 120                   | 21.64                        | 21.29              | (0.35)      | -1.6%      |
| 150 to 200 kWh   | 79                  | 2.4%           | 185                   | 33.94                        | 32.70              | (1.24)      | -3.7%      |
| 200 to 250 kWh   | 78                  | 2.4%           | 239                   | 42.74                        | 41.02              | (1.72)      | -4.0%      |
| 250 to 300 kWh   | 90                  | 2.8%           | 291                   | 51.64                        | 49.31              | (2.33)      | -4.5%      |
| 300 to 350 kWh   | 84                  | 2.6%           | 353                   | 64.09                        | 61.70              | (2.39)      | -3.7%      |
| 350 to 400 kWh   | 104                 | 3.2%           | 409                   | 73.55                        | 70.82              | (2.73)      | -3.7%      |
| 400 to 450 kWh   | 126                 | 3.9%           | 448                   | 80.48                        | 77.08              | (3.40)      | -4.2%      |
| 450 to 500 kWh   | 118                 | 3.6%           | 500                   | 90.92                        | 86.94              | (3.98)      | -4.4%      |
| 500 to 600 kWh   | 280                 | 8.6%           | 583                   | 105.97                       | 102.02             | (3.95)      | -3.7%      |
| 600 to 700 kWh   | 291                 | 9.0%           | 693                   | 127.19                       | 123.10             | (4.09)      | -3.2%      |
| 700 to 800 kWh   | 298                 | 9.2%           | 793                   | 147.87                       | 144.22             | (3.65)      | -2.5%      |
| 800 to 900 kWh   | 263                 | 8.1%           | 896                   | 170.48                       | 167.89             | (2.59)      | -1.5%      |
| 900 to 1000 kWh  | 225                 | 6.9%           | 1,004                 | 198.45                       | 197.34             | (1.11)      | -0.6%      |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,237                 | 266.35                       | 266.73             | 0.38        | 0.1%       |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,730                 | 443.51                       | 430.45             | (13.06)     | -2.9%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,327                 | 674.63                       | 630.30             | (44.33)     | -6.6%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,232                 | 1,428.03                     | 1,273.78           | (154.25)    | -10.8%     |
| Total            | 3,244               | 100.0%         | 804                   | 169.39                       | 165.88             | (3.51)      | -2.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 61                  | 1.9%           | 9                     | 5.51                         | 10.38              | 4.87        | 88.4%      |
| 25 to 50 kWh     | 43                  | 1.3%           | 36                    | 7.46                         | 10.94              | 3.48        | 46.6%      |
| 50 to 75 kWh     | 45                  | 1.4%           | 61                    | 11.41                        | 13.30              | 1.89        | 16.6%      |
| 75 to 100 kWh    | 59                  | 1.8%           | 88                    | 15.93                        | 16.82              | 0.89        | 5.6%       |
| 100 to 150 kWh   | 104                 | 3.2%           | 125                   | 22.53                        | 23.11              | 0.58        | 2.6%       |
| 150 to 200 kWh   | 79                  | 2.4%           | 175                   | 31.69                        | 31.97              | 0.28        | 0.9%       |
| 200 to 250 kWh   | 78                  | 2.4%           | 225                   | 40.17                        | 40.39              | 0.22        | 0.5%       |
| 250 to 300 kWh   | 90                  | 2.8%           | 275                   | 48.91                        | 48.92              | 0.01        | 0.0%       |
| 300 to 350 kWh   | 84                  | 2.6%           | 325                   | 58.67                        | 58.89              | 0.22        | 0.4%       |
| 350 to 400 kWh   | 104                 | 3.2%           | 374                   | 67.53                        | 67.77              | 0.24        | 0.4%       |
| 400 to 450 kWh   | 126                 | 3.9%           | 426                   | 77.49                        | 77.60              | 0.11        | 0.1%       |
| 450 to 500 kWh   | 118                 | 3.6%           | 476                   | 87.13                        | 87.27              | 0.14        | 0.2%       |
| 500 to 600 kWh   | 280                 | 8.6%           | 550                   | 102.08                       | 102.48             | 0.40        | 0.4%       |
| 600 to 700 kWh   | 291                 | 9.0%           | 649                   | 123.58                       | 124.09             | 0.51        | 0.4%       |
| 700 to 800 kWh   | 298                 | 9.2%           | 749                   | 148.48                       | 149.58             | 1.10        | 0.7%       |
| 800 to 900 kWh   | 263                 | 8.1%           | 848                   | 176.26                       | 177.47             | 1.21        | 0.7%       |
| 900 to 1000 kWh  | 225                 | 6.9%           | 947                   | 207.53                       | 208.32             | 0.79        | 0.4%       |
| 1000 to 1500 kWh | 675                 | 20.8%          | 1,185                 | 290.22                       | 286.91             | (3.31)      | -1.1%      |
| 1500 to 2000 kWh | 156                 | 4.8%           | 1,670                 | 480.17                       | 457.26             | (22.91)     | -4.8%      |
| 2000 to 3000 kWh | 55                  | 1.7%           | 2,337                 | 754.18                       | 694.37             | (59.81)     | -7.9%      |
| >= 3000 kWh      | 10                  | 0.3%           | 4,167                 | 1,509.31                     | 1,343.26           | (166.05)    | -11.0%     |
| Total            | 3,244               | 100.0%         | 767                   | 177.47                       | 174.72             | (2.75)      | -1.5%      |