

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1D: Non-CARE

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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.90	1.63	30.9%
25 to 50 kWh	6,730	0.8%	36	6.95	12.33	5.38	77.4%
50 to 75 kWh	9,162	1.0%	61	11.11	17.50	6.39	57.5%
75 to 100 kWh	13,293	1.5%	87	15.50	22.69	7.19	46.4%
100 to 150 kWh	42,548	4.8%	125	22.19	30.46	8.27	37.3%
150 to 200 kWh	61,736	7.0%	173	30.81	40.37	9.56	31.0%
200 to 250 kWh	72,486	8.2%	223	39.91	50.67	10.76	27.0%
250 to 300 kWh	77,280	8.7%	273	49.91	61.61	11.70	23.4%
300 to 350 kWh	76,989	8.7%	326	61.38	73.49	12.11	19.7%
350 to 400 kWh	72,822	8.2%	378	74.86	86.64	11.78	15.7%
400 to 450 kWh	65,248	7.4%	432	91.31	101.71	10.40	11.4%
450 to 500 kWh	57,849	6.5%	486	110.29	118.03	7.74	7.0%
500 to 600 kWh	92,528	10.4%	564	140.23	142.48	2.25	1.6%
600 to 700 kWh	66,335	7.5%	671	183.76	176.88	(6.88)	-3.7%
700 to 800 kWh	45,980	5.2%	778	228.43	211.46	(16.97)	-7.4%
800 to 900 kWh	31,770	3.6%	883	272.93	245.52	(27.41)	-10.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	280.25	(38.28)	-12.0%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	361.62	(64.01)	-15.0%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	538.35	(120.69)	-18.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	773.07	(196.05)	-20.2%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,424.39	(404.03)	-22.1%
Total	886,310	100.0%	500	133.90	130.52	(3.38)	-2.5%

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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.92	1.63	30.8%
25 to 50 kWh	6,811	0.8%	40	7.59	12.24	4.65	61.3%
50 to 75 kWh	9,231	1.0%	65	11.87	16.93	5.06	42.6%
75 to 100 kWh	13,372	1.5%	90	16.19	21.46	5.27	32.6%
100 to 150 kWh	42,691	4.8%	129	23.11	28.62	5.51	23.8%
150 to 200 kWh	61,860	7.0%	179	32.05	37.80	5.75	17.9%
200 to 250 kWh	72,568	8.2%	229	41.07	46.97	5.90	14.4%
250 to 300 kWh	77,355	8.7%	277	50.26	56.16	5.90	11.7%
300 to 350 kWh	77,048	8.7%	324	59.94	65.60	5.66	9.4%
350 to 400 kWh	72,869	8.2%	371	70.81	75.94	5.13	7.2%
400 to 450 kWh	65,292	7.4%	417	82.98	87.11	4.13	5.0%
450 to 500 kWh	57,890	6.5%	463	96.94	99.20	2.26	2.3%
500 to 600 kWh	92,594	10.4%	531	119.78	117.87	(1.91)	-1.6%
600 to 700 kWh	66,389	7.5%	623	152.79	143.86	(8.93)	-5.8%
700 to 800 kWh	46,010	5.2%	716	187.31	170.29	(17.02)	-9.1%
800 to 900 kWh	31,797	3.6%	811	223.45	197.57	(25.88)	-11.6%
900 to 1000 kWh	21,889	2.5%	904	259.29	224.35	(34.94)	-13.5%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	289.56	(57.34)	-16.5%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	430.82	(107.02)	-19.9%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	614.95	(173.72)	-22.0%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,182.87	(376.84)	-24.2%
Total	887,476	100.0%	473	115.26	108.85	(6.41)	-5.6%

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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.91	1.63	30.9%
25 to 50 kWh	6,812	0.8%	38	7.27	12.29	5.02	69.1%
50 to 75 kWh	9,231	1.0%	63	11.49	17.21	5.72	49.8%
75 to 100 kWh	13,372	1.5%	88	15.85	22.08	6.23	39.3%
100 to 150 kWh	42,691	4.8%	127	22.65	29.54	6.89	30.4%
150 to 200 kWh	61,860	7.0%	176	31.43	39.09	7.66	24.4%
200 to 250 kWh	72,568	8.2%	226	40.49	48.82	8.33	20.6%
250 to 300 kWh	77,355	8.7%	275	50.08	58.89	8.81	17.6%
300 to 350 kWh	77,049	8.7%	325	60.66	69.55	8.89	14.7%
350 to 400 kWh	72,869	8.2%	375	72.83	81.30	8.47	11.6%
400 to 450 kWh	65,292	7.4%	424	87.15	94.41	7.26	8.3%
450 to 500 kWh	57,890	6.5%	474	103.62	108.62	5.00	4.8%
500 to 600 kWh	92,595	10.4%	547	130.01	130.18	0.17	0.1%
600 to 700 kWh	66,389	7.5%	647	168.28	160.38	(7.90)	-4.7%
700 to 800 kWh	46,010	5.2%	747	207.88	190.88	(17.00)	-8.2%
800 to 900 kWh	31,797	3.6%	847	248.20	221.55	(26.65)	-10.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	252.31	(36.62)	-12.7%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	325.61	(60.67)	-15.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	484.60	(113.86)	-19.0%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	694.06	(184.89)	-21.0%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,303.85	(390.46)	-23.0%
Total	887,486	100.0%	486	124.55	119.66	(4.89)	-3.9%

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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.86	1.59	30.2%
25 to 50 kWh	2,340	0.7%	35	6.82	12.17	5.35	78.4%
50 to 75 kWh	2,545	0.7%	60	10.90	17.19	6.29	57.7%
75 to 100 kWh	3,127	0.9%	85	15.31	22.38	7.07	46.2%
100 to 150 kWh	9,914	2.9%	125	22.34	30.59	8.25	36.9%
150 to 200 kWh	16,259	4.8%	177	31.51	41.16	9.65	30.6%
200 to 250 kWh	21,694	6.3%	229	40.94	51.88	10.94	26.7%
250 to 300 kWh	25,714	7.5%	282	51.18	63.16	11.98	23.4%
300 to 350 kWh	28,023	8.2%	336	62.92	75.48	12.56	20.0%
350 to 400 kWh	28,003	8.2%	390	76.28	88.65	12.37	16.2%
400 to 450 kWh	26,837	7.8%	446	92.14	103.43	11.29	12.3%
450 to 500 kWh	24,804	7.3%	502	110.78	120.00	9.22	8.3%
500 to 600 kWh	41,374	12.1%	581	140.85	144.93	4.08	2.9%
600 to 700 kWh	31,251	9.1%	691	185.24	180.16	(5.08)	-2.7%
700 to 800 kWh	22,184	6.5%	799	230.74	215.41	(15.33)	-6.6%
800 to 900 kWh	15,593	4.6%	904	275.20	249.38	(25.82)	-9.4%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	283.95	(36.67)	-11.4%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	362.96	(61.86)	-14.6%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	537.28	(117.54)	-17.9%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	765.43	(190.06)	-19.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,403.32	(393.23)	-21.9%
Total	342,053	100.0%	561	150.40	146.05	(4.34)	-2.9%

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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.86	1.58	29.9%
25 to 50 kWh	2,362	0.7%	40	7.58	12.23	4.65	61.3%
50 to 75 kWh	2,571	0.8%	66	12.07	17.09	5.02	41.6%
75 to 100 kWh	3,167	0.9%	91	16.42	21.63	5.21	31.7%
100 to 150 kWh	9,990	2.9%	129	23.13	28.60	5.47	23.6%
150 to 200 kWh	16,318	4.8%	177	31.61	37.34	5.73	18.1%
200 to 250 kWh	21,729	6.3%	224	40.12	46.03	5.91	14.7%
250 to 300 kWh	25,754	7.5%	269	48.65	54.66	6.01	12.4%
300 to 350 kWh	28,046	8.2%	314	57.41	63.37	5.96	10.4%
350 to 400 kWh	28,025	8.2%	359	67.12	72.84	5.72	8.5%
400 to 450 kWh	26,861	7.8%	404	77.87	83.11	5.24	6.7%
450 to 500 kWh	24,821	7.2%	447	90.24	94.33	4.09	4.5%
500 to 600 kWh	41,404	12.1%	514	111.55	112.29	0.74	0.7%
600 to 700 kWh	31,282	9.1%	603	142.82	137.30	(5.52)	-3.9%
700 to 800 kWh	22,198	6.5%	695	176.23	163.19	(13.04)	-7.4%
800 to 900 kWh	15,608	4.6%	791	211.78	190.32	(21.46)	-10.1%
900 to 1000 kWh	10,708	3.1%	884	247.10	216.87	(30.23)	-12.2%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	281.37	(52.05)	-15.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	423.59	(101.07)	-19.3%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	602.25	(165.43)	-21.5%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,152.05	(362.45)	-23.9%
Total	342,578	100.0%	503	121.29	115.07	(6.22)	-5.1%

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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.86	1.59	30.2%
25 to 50 kWh	2,363	0.7%	37	7.20	12.20	5.00	69.4%
50 to 75 kWh	2,571	0.8%	63	11.48	17.14	5.66	49.3%
75 to 100 kWh	3,167	0.9%	88	15.87	22.01	6.14	38.7%
100 to 150 kWh	9,990	2.9%	127	22.74	29.59	6.85	30.1%
150 to 200 kWh	16,318	4.8%	177	31.56	39.25	7.69	24.4%
200 to 250 kWh	21,729	6.3%	226	40.53	48.95	8.42	20.8%
250 to 300 kWh	25,754	7.5%	276	49.92	58.92	9.00	18.0%
300 to 350 kWh	28,047	8.2%	325	60.17	69.43	9.26	15.4%
350 to 400 kWh	28,025	8.2%	375	71.70	80.75	9.05	12.6%
400 to 450 kWh	26,861	7.8%	425	85.01	93.28	8.27	9.7%
450 to 500 kWh	24,821	7.2%	475	100.51	107.17	6.66	6.6%
500 to 600 kWh	41,405	12.1%	548	126.21	128.62	2.41	1.9%
600 to 700 kWh	31,282	9.1%	647	164.04	158.75	(5.29)	-3.2%
700 to 800 kWh	22,198	6.5%	747	203.50	189.31	(14.19)	-7.0%
800 to 900 kWh	15,608	4.6%	847	243.51	219.86	(23.65)	-9.7%
900 to 1000 kWh	10,708	3.1%	947	283.88	250.43	(33.45)	-11.8%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	322.19	(56.95)	-15.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	480.47	(109.31)	-18.5%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	683.89	(177.75)	-20.6%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,277.86	(377.87)	-22.8%
Total	342,588	100.0%	531	135.81	130.53	(5.28)	-3.9%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.93	1.68	32.0%
25 to 50 kWh	4,116	0.8%	36	6.92	12.34	5.42	78.3%
50 to 75 kWh	6,326	1.2%	62	11.17	17.61	6.44	57.7%
75 to 100 kWh	9,874	1.9%	87	15.54	22.77	7.23	46.5%
100 to 150 kWh	32,110	6.0%	124	22.15	30.43	8.28	37.4%
150 to 200 kWh	45,014	8.5%	172	30.57	40.10	9.53	31.2%
200 to 250 kWh	50,334	9.5%	220	39.48	50.17	10.69	27.1%
250 to 300 kWh	51,100	9.6%	270	49.30	60.87	11.57	23.5%
300 to 350 kWh	48,487	9.1%	320	60.53	72.38	11.85	19.6%
350 to 400 kWh	44,300	8.3%	370	74.03	85.43	11.40	15.4%
400 to 450 kWh	37,833	7.1%	422	90.92	100.62	9.70	10.7%
450 to 500 kWh	32,447	6.1%	474	110.24	116.73	6.49	5.9%
500 to 600 kWh	49,981	9.4%	549	140.28	140.76	0.48	0.3%
600 to 700 kWh	33,991	6.4%	653	183.55	174.47	(9.08)	-4.9%
700 to 800 kWh	22,764	4.3%	757	228.06	208.55	(19.51)	-8.6%
800 to 900 kWh	15,354	2.9%	863	273.34	242.99	(30.35)	-11.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	278.14	(41.51)	-13.0%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	362.54	(68.35)	-15.9%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	541.78	(125.37)	-18.8%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	778.33	(200.65)	-20.5%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,436.04	(409.98)	-22.2%
Total	532,090	100.0%	457	122.53	119.77	(2.76)	-2.3%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	6.97	1.69	32.0%
25 to 50 kWh	4,175	0.8%	40	7.63	12.35	4.72	61.9%
50 to 75 kWh	6,368	1.2%	65	11.81	16.90	5.09	43.1%
75 to 100 kWh	9,913	1.9%	90	16.11	21.42	5.31	33.0%
100 to 150 kWh	32,175	6.0%	129	23.10	28.63	5.53	23.9%
150 to 200 kWh	45,078	8.5%	180	32.20	37.95	5.75	17.9%
200 to 250 kWh	50,380	9.5%	231	41.46	47.35	5.89	14.2%
250 to 300 kWh	51,134	9.6%	280	51.02	56.88	5.86	11.5%
300 to 350 kWh	48,522	9.1%	330	61.36	66.86	5.50	9.0%
350 to 400 kWh	44,324	8.3%	379	73.12	77.90	4.78	6.5%
400 to 450 kWh	37,853	7.1%	427	86.60	89.95	3.35	3.9%
450 to 500 kWh	32,470	6.1%	475	102.15	102.97	0.82	0.8%
500 to 600 kWh	50,016	9.4%	545	126.90	122.70	(4.20)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	150.32	(12.35)	-7.6%
700 to 800 kWh	22,778	4.3%	736	199.59	178.08	(21.51)	-10.8%
800 to 900 kWh	15,366	2.9%	831	237.32	206.04	(31.28)	-13.2%
900 to 1000 kWh	10,561	2.0%	924	274.30	233.34	(40.96)	-14.9%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	299.82	(64.68)	-17.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	438.41	(113.81)	-20.6%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	624.25	(180.12)	-22.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,197.08	(383.80)	-24.3%
Total	532,714	100.0%	451	110.77	104.26	(6.50)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.95	1.68	31.9%
25 to 50 kWh	4,175	0.8%	38	7.28	12.34	5.06	69.5%
50 to 75 kWh	6,368	1.2%	64	11.49	17.26	5.77	50.2%
75 to 100 kWh	9,913	1.9%	89	15.83	22.10	6.27	39.6%
100 to 150 kWh	32,175	6.0%	127	22.63	29.53	6.90	30.5%
150 to 200 kWh	45,078	8.5%	176	31.38	39.03	7.65	24.4%
200 to 250 kWh	50,380	9.5%	225	40.47	48.76	8.29	20.5%
250 to 300 kWh	51,134	9.6%	275	50.16	58.87	8.71	17.4%
300 to 350 kWh	48,522	9.1%	325	60.95	69.62	8.67	14.2%
350 to 400 kWh	44,324	8.3%	375	73.58	81.66	8.08	11.0%
400 to 450 kWh	37,853	7.1%	424	88.76	95.29	6.53	7.4%
450 to 500 kWh	32,470	6.1%	474	106.20	109.85	3.65	3.4%
500 to 600 kWh	50,016	9.4%	547	133.59	131.73	(1.86)	-1.4%
600 to 700 kWh	34,013	6.4%	647	173.11	162.40	(10.71)	-6.2%
700 to 800 kWh	22,778	4.3%	747	213.83	193.32	(20.51)	-9.6%
800 to 900 kWh	15,366	2.9%	847	255.34	224.52	(30.82)	-12.1%
900 to 1000 kWh	10,561	2.0%	947	296.99	255.75	(41.24)	-13.9%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	331.19	(66.51)	-16.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	490.11	(119.58)	-19.6%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	701.33	(190.39)	-21.4%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,316.80	(396.91)	-23.2%
Total	532,714	100.0%	454	116.63	112.00	(4.63)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.93	1.49	27.4%
25 to 50 kWh	240	2.4%	43	8.24	13.69	5.45	66.1%
50 to 75 kWh	249	2.5%	65	11.99	18.28	6.29	52.5%
75 to 100 kWh	235	2.3%	89	16.50	23.64	7.14	43.3%
100 to 150 kWh	398	3.9%	125	22.51	30.60	8.09	35.9%
150 to 200 kWh	319	3.2%	171	30.44	39.82	9.38	30.8%
200 to 250 kWh	324	3.2%	220	39.38	50.05	10.67	27.1%
250 to 300 kWh	327	3.2%	264	47.64	59.32	11.68	24.5%
300 to 350 kWh	346	3.4%	314	57.10	69.83	12.73	22.3%
350 to 400 kWh	425	4.2%	367	67.86	81.57	13.71	20.2%
400 to 450 kWh	456	4.5%	418	78.03	92.68	14.65	18.8%
450 to 500 kWh	491	4.9%	477	92.28	106.91	14.63	15.9%
500 to 600 kWh	996	9.8%	561	115.48	128.83	13.35	11.6%
600 to 700 kWh	954	9.4%	663	146.67	156.91	10.24	7.0%
700 to 800 kWh	915	9.0%	774	185.13	189.46	4.33	2.3%
800 to 900 kWh	728	7.2%	863	218.92	216.89	(2.03)	-0.9%
900 to 1000 kWh	545	5.4%	968	260.55	249.78	(10.77)	-4.1%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	326.79	(32.74)	-9.1%
1500 to 2000 kWh	312	3.1%	1,704	570.19	487.44	(82.75)	-14.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	738.83	(162.79)	-18.1%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,367.09	(363.24)	-21.0%
Total	10,121	100.0%	660	172.23	168.53	(3.69)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.69	1.26	23.2%
25 to 50 kWh	240	2.4%	32	7.08	10.85	3.77	53.2%
50 to 75 kWh	250	2.5%	59	11.12	15.75	4.63	41.6%
75 to 100 kWh	235	2.3%	85	15.92	20.78	4.86	30.5%
100 to 150 kWh	400	3.9%	123	22.42	27.54	5.12	22.8%
150 to 200 kWh	320	3.2%	180	33.35	38.50	5.15	15.4%
200 to 250 kWh	325	3.2%	233	42.55	48.04	5.49	12.9%
250 to 300 kWh	328	3.2%	286	53.16	58.44	5.28	9.9%
300 to 350 kWh	347	3.4%	334	62.51	67.65	5.14	8.2%
350 to 400 kWh	426	4.2%	383	71.75	76.88	5.13	7.1%
400 to 450 kWh	456	4.5%	432	81.68	86.51	4.83	5.9%
450 to 500 kWh	492	4.9%	475	92.13	95.98	3.85	4.2%
500 to 600 kWh	997	9.8%	539	106.47	109.38	2.91	2.7%
600 to 700 kWh	955	9.4%	635	130.72	131.12	0.40	0.3%
700 to 800 kWh	917	9.0%	723	155.71	152.49	(3.22)	-2.1%
800 to 900 kWh	728	7.2%	832	187.82	179.16	(8.66)	-4.6%
900 to 1000 kWh	545	5.4%	926	215.13	201.88	(13.25)	-6.2%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	263.01	(28.40)	-9.7%
1500 to 2000 kWh	314	3.1%	1,664	477.88	404.94	(72.94)	-15.3%
2000 to 3000 kWh	115	1.1%	2,254	712.06	577.91	(134.15)	-18.8%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,078.68	(315.82)	-22.6%
Total	10,138	100.0%	638	147.95	140.02	(7.94)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.81	1.38	25.4%
25 to 50 kWh	240	2.4%	37	7.66	12.27	4.61	60.2%
50 to 75 kWh	250	2.5%	62	11.55	17.01	5.46	47.3%
75 to 100 kWh	235	2.3%	87	16.21	22.21	6.00	37.0%
100 to 150 kWh	400	3.9%	124	22.47	29.07	6.60	29.4%
150 to 200 kWh	320	3.2%	175	31.89	39.16	7.27	22.8%
200 to 250 kWh	325	3.2%	226	40.96	49.04	8.08	19.7%
250 to 300 kWh	328	3.2%	275	50.40	58.88	8.48	16.8%
300 to 350 kWh	347	3.4%	324	59.80	68.74	8.94	14.9%
350 to 400 kWh	426	4.2%	375	69.80	79.22	9.42	13.5%
400 to 450 kWh	456	4.5%	425	79.85	89.60	9.75	12.2%
450 to 500 kWh	492	4.9%	476	92.21	101.46	9.25	10.0%
500 to 600 kWh	997	9.8%	550	110.98	119.11	8.13	7.3%
600 to 700 kWh	955	9.4%	649	138.70	144.02	5.32	3.8%
700 to 800 kWh	917	9.0%	748	170.43	170.98	0.55	0.3%
800 to 900 kWh	728	7.2%	847	203.40	198.06	(5.34)	-2.6%
900 to 1000 kWh	545	5.4%	947	237.84	225.83	(12.01)	-5.0%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	294.94	(30.57)	-9.4%
1500 to 2000 kWh	314	3.1%	1,684	524.04	446.19	(77.85)	-14.9%
2000 to 3000 kWh	115	1.1%	2,364	806.98	658.49	(148.49)	-18.4%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,222.88	(339.53)	-21.7%
Total	10,138	100.0%	649	160.06	154.25	(5.81)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.50	1.16	21.7%
25 to 50 kWh	34	1.7%	44	9.12	13.95	4.83	53.0%
50 to 75 kWh	42	2.1%	50	10.01	15.21	5.20	51.9%
75 to 100 kWh	57	2.8%	78	14.55	20.99	6.44	44.3%
100 to 150 kWh	126	6.2%	107	19.39	26.79	7.40	38.2%
150 to 200 kWh	144	7.0%	167	30.09	39.17	9.08	30.2%
200 to 250 kWh	134	6.5%	202	36.27	46.36	10.09	27.8%
250 to 300 kWh	139	6.8%	245	44.33	55.40	11.07	25.0%
300 to 350 kWh	133	6.5%	298	55.13	66.92	11.79	21.4%
350 to 400 kWh	94	4.6%	383	73.22	85.86	12.64	17.3%
400 to 450 kWh	122	6.0%	405	79.05	91.38	12.33	15.6%
450 to 500 kWh	107	5.2%	478	95.89	108.05	12.16	12.7%
500 to 600 kWh	177	8.7%	574	122.48	132.64	10.16	8.3%
600 to 700 kWh	139	6.8%	690	156.70	163.21	6.51	4.2%
700 to 800 kWh	117	5.7%	832	199.44	201.10	1.66	0.8%
800 to 900 kWh	95	4.6%	955	248.31	239.66	(8.65)	-3.5%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.38	(15.07)	-5.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	363.06	(39.63)	-9.8%
1500 to 2000 kWh	45	2.2%	1,977	663.00	563.17	(99.83)	-15.1%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	826.84	(186.27)	-18.4%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,024.71	(253.69)	-19.8%
Total	2,046	100.0%	560	142.48	140.74	(1.74)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.67	1.24	22.8%
25 to 50 kWh	34	1.7%	32	7.41	10.82	3.41	46.0%
50 to 75 kWh	42	2.1%	71	13.46	18.08	4.62	34.3%
75 to 100 kWh	57	2.8%	95	17.43	22.30	4.87	27.9%
100 to 150 kWh	126	6.2%	146	26.56	31.85	5.29	19.9%
150 to 200 kWh	144	7.0%	186	33.81	39.23	5.42	16.0%
200 to 250 kWh	134	6.5%	247	44.87	50.46	5.59	12.5%
250 to 300 kWh	139	6.8%	305	57.65	62.31	4.66	8.1%
300 to 350 kWh	133	6.5%	345	65.77	70.20	4.43	6.7%
350 to 400 kWh	94	4.6%	366	71.58	75.05	3.47	4.8%
400 to 450 kWh	122	6.0%	444	89.20	91.34	2.14	2.4%
450 to 500 kWh	107	5.2%	472	92.60	95.67	3.07	3.3%
500 to 600 kWh	177	8.7%	520	108.14	108.09	(0.05)	0.0%
600 to 700 kWh	139	6.8%	605	129.53	126.98	(2.55)	-2.0%
700 to 800 kWh	117	5.7%	663	144.57	140.07	(4.50)	-3.1%
800 to 900 kWh	95	4.6%	735	165.22	157.27	(7.95)	-4.8%
900 to 1000 kWh	75	3.7%	849	205.44	188.66	(16.78)	-8.2%
1000 to 1500 kWh	182	8.9%	1,016	255.55	230.04	(25.51)	-10.0%
1500 to 2000 kWh	45	2.2%	1,441	413.26	350.26	(63.00)	-15.2%
2000 to 3000 kWh	15	0.7%	1,680	531.43	431.27	(100.16)	-18.8%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,395.45	(445.39)	-24.2%
Total	2,046	100.0%	493	112.39	107.73	(4.66)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.58	1.19	22.1%
25 to 50 kWh	34	1.7%	38	8.26	12.38	4.12	49.9%
50 to 75 kWh	42	2.1%	61	11.73	16.64	4.91	41.9%
75 to 100 kWh	57	2.8%	87	15.99	21.64	5.65	35.3%
100 to 150 kWh	126	6.2%	126	22.98	29.32	6.34	27.6%
150 to 200 kWh	144	7.0%	176	31.95	39.20	7.25	22.7%
200 to 250 kWh	134	6.5%	224	40.56	48.41	7.85	19.4%
250 to 300 kWh	139	6.8%	275	50.99	58.86	7.87	15.4%
300 to 350 kWh	133	6.5%	322	60.45	68.56	8.11	13.4%
350 to 400 kWh	94	4.6%	375	72.40	80.46	8.06	11.1%
400 to 450 kWh	122	6.0%	425	84.12	91.36	7.24	8.6%
450 to 500 kWh	107	5.2%	475	94.24	101.86	7.62	8.1%
500 to 600 kWh	177	8.7%	547	115.32	120.38	5.06	4.4%
600 to 700 kWh	139	6.8%	648	143.15	145.14	1.99	1.4%
700 to 800 kWh	117	5.7%	748	172.04	170.63	(1.41)	-0.8%
800 to 900 kWh	95	4.6%	845	206.88	198.57	(8.31)	-4.0%
900 to 1000 kWh	75	3.7%	952	244.94	229.02	(15.92)	-6.5%
1000 to 1500 kWh	182	8.9%	1,186	329.15	296.58	(32.57)	-9.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	456.71	(81.42)	-15.1%
2000 to 3000 kWh	15	0.7%	2,226	772.27	629.05	(143.22)	-18.5%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,210.08	(349.54)	-22.4%
Total	2,046	100.0%	526	127.45	124.25	(3.20)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.88	1.63	31.0%
25 to 50 kWh	2,150	0.8%	35	6.74	12.13	5.39	80.0%
50 to 75 kWh	2,235	0.8%	60	10.84	17.17	6.33	58.4%
75 to 100 kWh	2,526	0.9%	85	15.31	22.42	7.11	46.4%
100 to 150 kWh	7,229	2.6%	125	22.25	30.49	8.24	37.0%
150 to 200 kWh	10,912	4.0%	178	31.64	41.32	9.68	30.6%
200 to 250 kWh	14,831	5.4%	230	41.19	52.17	10.98	26.7%
250 to 300 kWh	18,178	6.6%	284	51.45	63.56	12.11	23.5%
300 to 350 kWh	20,836	7.6%	338	63.14	75.92	12.78	20.2%
350 to 400 kWh	21,938	8.0%	392	76.43	89.09	12.66	16.6%
400 to 450 kWh	21,849	7.9%	448	92.43	104.07	11.64	12.6%
450 to 500 kWh	20,990	7.6%	505	111.25	120.80	9.55	8.6%
500 to 600 kWh	35,727	13.0%	587	142.34	146.51	4.17	2.9%
600 to 700 kWh	27,471	10.0%	698	187.81	182.51	(5.30)	-2.8%
700 to 800 kWh	19,481	7.1%	810	234.79	218.86	(15.93)	-6.8%
800 to 900 kWh	13,423	4.9%	919	281.45	254.53	(26.92)	-9.6%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	290.23	(38.14)	-11.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	371.18	(63.85)	-14.7%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	553.13	(121.76)	-18.0%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	781.63	(194.48)	-19.9%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,412.20	(395.38)	-21.9%
Total	274,910	100.0%	581	157.26	152.11	(5.16)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.86	1.60	30.4%
25 to 50 kWh	2,170	0.8%	40	7.52	12.24	4.72	62.8%
50 to 75 kWh	2,257	0.8%	66	12.03	17.08	5.05	42.0%
75 to 100 kWh	2,564	0.9%	91	16.37	21.60	5.23	31.9%
100 to 150 kWh	7,304	2.7%	129	23.07	28.53	5.46	23.7%
150 to 200 kWh	10,965	4.0%	176	31.52	37.22	5.70	18.1%
200 to 250 kWh	14,862	5.4%	222	40.08	45.93	5.85	14.6%
250 to 300 kWh	18,215	6.6%	268	48.67	54.59	5.92	12.2%
300 to 350 kWh	20,859	7.6%	312	57.52	63.35	5.83	10.1%
350 to 400 kWh	21,959	8.0%	357	67.45	72.99	5.54	8.2%
400 to 450 kWh	21,872	7.9%	401	78.49	83.48	4.99	6.4%
450 to 500 kWh	21,007	7.6%	445	91.21	94.95	3.74	4.1%
500 to 600 kWh	35,757	13.0%	510	113.03	113.09	0.06	0.1%
600 to 700 kWh	27,496	10.0%	597	144.62	138.03	(6.59)	-4.6%
700 to 800 kWh	19,494	7.1%	685	178.09	163.56	(14.53)	-8.2%
800 to 900 kWh	13,436	4.9%	775	213.38	189.97	(23.41)	-11.0%
900 to 1000 kWh	9,127	3.3%	865	248.39	215.95	(32.44)	-13.1%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	277.82	(54.42)	-16.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	417.54	(104.20)	-20.0%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	600.14	(169.34)	-22.0%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,166.08	(371.52)	-24.2%
Total	275,393	100.0%	507	125.14	117.75	(7.38)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.87	1.62	30.9%
25 to 50 kWh	2,171	0.8%	37	7.13	12.19	5.06	71.0%
50 to 75 kWh	2,257	0.8%	63	11.43	17.13	5.70	49.9%
75 to 100 kWh	2,564	0.9%	88	15.84	22.01	6.17	39.0%
100 to 150 kWh	7,304	2.7%	127	22.66	29.51	6.85	30.2%
150 to 200 kWh	10,965	4.0%	177	31.58	39.27	7.69	24.4%
200 to 250 kWh	14,862	5.4%	226	40.63	49.05	8.42	20.7%
250 to 300 kWh	18,215	6.6%	276	50.06	59.08	9.02	18.0%
300 to 350 kWh	20,860	7.6%	325	60.33	69.64	9.31	15.4%
350 to 400 kWh	21,959	8.0%	375	71.94	81.05	9.11	12.7%
400 to 450 kWh	21,872	7.9%	425	85.46	93.78	8.32	9.7%
450 to 500 kWh	21,007	7.6%	475	101.24	107.88	6.64	6.6%
500 to 600 kWh	35,757	13.0%	548	127.69	129.81	2.12	1.7%
600 to 700 kWh	27,496	10.0%	647	166.23	160.28	(5.95)	-3.6%
700 to 800 kWh	19,494	7.1%	747	206.45	191.22	(15.23)	-7.4%
800 to 900 kWh	13,436	4.9%	847	247.43	222.27	(25.16)	-10.2%
900 to 1000 kWh	9,127	3.3%	947	288.41	253.11	(35.30)	-12.2%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	324.53	(59.13)	-15.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	485.37	(112.98)	-18.9%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	690.95	(181.92)	-20.8%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,289.33	(383.48)	-22.9%
Total	275,402	100.0%	544	141.15	134.89	(6.26)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.94	1.69	32.2%
25 to 50 kWh	3,757	0.9%	36	6.88	12.33	5.45	79.2%
50 to 75 kWh	5,463	1.3%	62	11.12	17.58	6.46	58.1%
75 to 100 kWh	7,953	1.9%	87	15.54	22.78	7.24	46.6%
100 to 150 kWh	23,810	5.6%	125	22.22	30.52	8.30	37.4%
150 to 200 kWh	31,122	7.3%	173	30.82	40.39	9.57	31.1%
200 to 250 kWh	34,859	8.2%	222	39.84	50.59	10.75	27.0%
250 to 300 kWh	36,506	8.6%	272	49.69	61.33	11.64	23.4%
300 to 350 kWh	36,502	8.6%	322	60.71	72.63	11.92	19.6%
350 to 400 kWh	34,592	8.1%	372	74.18	85.65	11.47	15.5%
400 to 450 kWh	30,716	7.2%	424	91.19	100.93	9.74	10.7%
450 to 500 kWh	27,255	6.4%	476	110.81	117.21	6.40	5.8%
500 to 600 kWh	43,274	10.2%	552	141.35	141.57	0.22	0.2%
600 to 700 kWh	30,319	7.1%	657	185.25	175.71	(9.54)	-5.1%
700 to 800 kWh	20,701	4.9%	762	230.33	210.19	(20.14)	-8.7%
800 to 900 kWh	14,223	3.3%	869	275.89	244.83	(31.06)	-11.3%
900 to 1000 kWh	9,845	2.3%	977	322.53	280.23	(42.30)	-13.1%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	364.99	(69.24)	-15.9%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	545.60	(126.72)	-18.8%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	783.97	(202.57)	-20.5%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,442.74	(412.30)	-22.2%
Total	426,092	100.0%	488	133.81	128.93	(4.88)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.95	1.69	32.1%
25 to 50 kWh	3,800	0.9%	40	7.56	12.32	4.76	63.0%
50 to 75 kWh	5,499	1.3%	65	11.78	16.89	5.11	43.4%
75 to 100 kWh	7,992	1.9%	90	16.05	21.37	5.32	33.1%
100 to 150 kWh	23,869	5.6%	128	22.91	28.42	5.51	24.1%
150 to 200 kWh	31,183	7.3%	178	31.96	37.67	5.71	17.9%
200 to 250 kWh	34,904	8.2%	229	41.32	47.13	5.81	14.1%
250 to 300 kWh	36,540	8.6%	278	50.98	56.68	5.70	11.2%
300 to 350 kWh	36,537	8.6%	328	61.70	66.93	5.23	8.5%
350 to 400 kWh	34,614	8.1%	377	73.97	78.33	4.36	5.9%
400 to 450 kWh	30,734	7.2%	425	88.05	90.79	2.74	3.1%
450 to 500 kWh	27,275	6.4%	473	104.16	104.11	(0.05)	0.0%
500 to 600 kWh	43,308	10.2%	542	129.51	124.05	(5.46)	-4.2%
600 to 700 kWh	30,341	7.1%	637	165.39	151.47	(13.92)	-8.4%
700 to 800 kWh	20,714	4.9%	731	201.85	178.75	(23.10)	-11.4%
800 to 900 kWh	14,235	3.3%	825	238.87	206.20	(32.67)	-13.7%
900 to 1000 kWh	9,852	2.3%	918	275.42	233.17	(42.25)	-15.3%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	299.36	(65.79)	-18.0%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	436.08	(114.55)	-20.8%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	621.74	(180.79)	-22.5%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,191.24	(384.01)	-24.4%
Total	426,662	100.0%	474	120.23	111.35	(8.88)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.94	1.68	31.9%
25 to 50 kWh	3,800	0.9%	38	7.22	12.33	5.11	70.8%
50 to 75 kWh	5,499	1.3%	63	11.45	17.23	5.78	50.5%
75 to 100 kWh	7,992	1.9%	88	15.80	22.07	6.27	39.7%
100 to 150 kWh	23,869	5.6%	127	22.56	29.47	6.91	30.6%
150 to 200 kWh	31,183	7.3%	176	31.39	39.03	7.64	24.3%
200 to 250 kWh	34,904	8.2%	225	40.58	48.86	8.28	20.4%
250 to 300 kWh	36,540	8.6%	275	50.33	59.01	8.68	17.2%
300 to 350 kWh	36,537	8.6%	325	61.20	69.78	8.58	14.0%
350 to 400 kWh	34,614	8.1%	375	74.07	81.99	7.92	10.7%
400 to 450 kWh	30,734	7.2%	424	89.62	95.86	6.24	7.0%
450 to 500 kWh	27,275	6.4%	474	107.49	110.67	3.18	3.0%
500 to 600 kWh	43,308	10.2%	547	135.44	132.81	(2.63)	-1.9%
600 to 700 kWh	30,341	7.1%	647	175.32	163.59	(11.73)	-6.7%
700 to 800 kWh	20,714	4.9%	747	216.10	194.47	(21.63)	-10.0%
800 to 900 kWh	14,235	3.3%	847	257.39	225.52	(31.87)	-12.4%
900 to 1000 kWh	9,852	2.3%	948	298.99	256.71	(42.28)	-14.1%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	332.19	(67.51)	-16.9%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	490.85	(120.64)	-19.7%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	702.90	(191.68)	-21.4%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,317.18	(398.17)	-23.2%
Total	426,662	100.0%	481	126.99	120.11	(6.88)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.47	1.10	20.5%
25 to 50 kWh	21	2.2%	43	8.74	13.83	5.09	58.2%
50 to 75 kWh	21	2.2%	47	9.61	14.66	5.05	52.5%
75 to 100 kWh	36	3.7%	80	14.79	21.29	6.50	43.9%
100 to 150 kWh	78	8.1%	103	18.69	26.01	7.32	39.2%
150 to 200 kWh	74	7.6%	174	31.13	40.63	9.50	30.5%
200 to 250 kWh	67	6.9%	208	37.64	47.84	10.20	27.1%
250 to 300 kWh	73	7.5%	242	44.21	55.03	10.82	24.5%
300 to 350 kWh	61	6.3%	334	61.72	74.33	12.61	20.4%
350 to 400 kWh	45	4.6%	398	77.15	89.54	12.39	16.1%
400 to 450 kWh	53	5.5%	435	88.53	99.59	11.06	12.5%
450 to 500 kWh	40	4.1%	552	118.33	127.94	9.61	8.1%
500 to 600 kWh	79	8.2%	628	141.74	148.67	6.93	4.9%
600 to 700 kWh	57	5.9%	749	179.19	181.49	2.30	1.3%
700 to 800 kWh	49	5.1%	863	218.51	214.44	(4.07)	-1.9%
800 to 900 kWh	38	3.9%	1,043	296.13	273.82	(22.31)	-7.5%
900 to 1000 kWh	35	3.6%	1,133	326.19	299.31	(26.88)	-8.2%
1000 to 1500 kWh	64	6.6%	1,416	445.47	391.07	(54.40)	-12.2%
1500 to 2000 kWh	15	1.5%	1,975	682.99	572.52	(110.47)	-16.2%
2000 to 3000 kWh	9	0.9%	2,589	946.83	772.97	(173.86)	-18.4%
>= 3000 kWh	4	0.4%	3,012	1,141.56	916.53	(225.03)	-19.7%
Total	968	100.0%	527	138.41	134.93	(3.48)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.43	1.13	21.3%
25 to 50 kWh	21	2.2%	33	7.25	10.98	3.73	51.4%
50 to 75 kWh	21	2.2%	73	14.06	18.49	4.43	31.5%
75 to 100 kWh	36	3.7%	94	17.26	22.10	4.84	28.0%
100 to 150 kWh	78	8.1%	148	27.29	32.40	5.11	18.7%
150 to 200 kWh	74	7.6%	183	33.58	38.82	5.24	15.6%
200 to 250 kWh	67	6.9%	237	43.66	48.94	5.28	12.1%
250 to 300 kWh	73	7.5%	304	60.03	63.40	3.37	5.6%
300 to 350 kWh	61	6.3%	310	62.44	65.29	2.85	4.6%
350 to 400 kWh	45	4.6%	352	73.06	74.49	1.43	2.0%
400 to 450 kWh	53	5.5%	419	92.00	90.43	(1.57)	-1.7%
450 to 500 kWh	40	4.1%	400	84.71	84.91	0.20	0.2%
500 to 600 kWh	79	8.2%	466	104.70	101.31	(3.39)	-3.2%
600 to 700 kWh	57	5.9%	558	132.43	124.16	(8.27)	-6.2%
700 to 800 kWh	49	5.1%	631	157.58	143.86	(13.72)	-8.7%
800 to 900 kWh	38	3.9%	646	167.32	150.09	(17.23)	-10.3%
900 to 1000 kWh	35	3.6%	763	208.36	182.17	(26.19)	-12.6%
1000 to 1500 kWh	64	6.6%	936	275.23	232.00	(43.23)	-15.7%
1500 to 2000 kWh	15	1.5%	1,417	463.06	371.26	(91.80)	-19.8%
2000 to 3000 kWh	9	0.9%	1,758	598.28	470.77	(127.51)	-21.3%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,640.29	(544.48)	-24.9%
Total	968	100.0%	427	107.94	99.16	(8.78)	-8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.45	1.11	20.8%
25 to 50 kWh	21	2.2%	38	8.00	12.40	4.40	55.0%
50 to 75 kWh	21	2.2%	60	11.84	16.58	4.74	40.0%
75 to 100 kWh	36	3.7%	87	16.03	21.69	5.66	35.3%
100 to 150 kWh	78	8.1%	126	22.99	29.20	6.21	27.0%
150 to 200 kWh	74	7.6%	179	32.36	39.72	7.36	22.7%
200 to 250 kWh	67	6.9%	223	40.65	48.39	7.74	19.0%
250 to 300 kWh	73	7.5%	273	52.12	59.21	7.09	13.6%
300 to 350 kWh	61	6.3%	322	62.08	69.81	7.73	12.5%
350 to 400 kWh	45	4.6%	375	75.10	82.02	6.92	9.2%
400 to 450 kWh	53	5.5%	427	90.26	95.01	4.75	5.3%
450 to 500 kWh	40	4.1%	476	101.52	106.43	4.91	4.8%
500 to 600 kWh	79	8.2%	547	123.22	124.99	1.77	1.4%
600 to 700 kWh	57	5.9%	654	155.81	152.83	(2.98)	-1.9%
700 to 800 kWh	49	5.1%	747	188.05	179.15	(8.90)	-4.7%
800 to 900 kWh	38	3.9%	844	231.72	211.95	(19.77)	-8.5%
900 to 1000 kWh	35	3.6%	948	267.27	240.74	(26.53)	-9.9%
1000 to 1500 kWh	64	6.6%	1,177	360.46	311.64	(48.82)	-13.5%
1500 to 2000 kWh	15	1.5%	1,696	573.02	471.89	(101.13)	-17.6%
2000 to 3000 kWh	9	0.9%	2,173	772.56	621.87	(150.69)	-19.5%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,278.41	(384.76)	-23.1%
Total	968	100.0%	477	123.18	117.05	(6.13)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.96	1.53	28.2%
25 to 50 kWh	197	2.9%	43	8.33	13.80	5.47	65.7%
50 to 75 kWh	204	3.0%	66	12.18	18.55	6.37	52.3%
75 to 100 kWh	176	2.6%	89	16.56	23.67	7.11	42.9%
100 to 150 kWh	294	4.3%	123	22.19	30.19	8.00	36.1%
150 to 200 kWh	240	3.5%	172	30.77	40.22	9.45	30.7%
200 to 250 kWh	246	3.6%	223	39.95	50.64	10.69	26.8%
250 to 300 kWh	237	3.4%	265	48.20	59.80	11.60	24.1%
300 to 350 kWh	262	3.8%	319	58.33	71.10	12.77	21.9%
350 to 400 kWh	322	4.7%	376	69.90	83.73	13.83	19.8%
400 to 450 kWh	330	4.8%	424	79.38	94.13	14.75	18.6%
450 to 500 kWh	373	5.4%	485	95.12	109.52	14.40	15.1%
500 to 600 kWh	716	10.4%	578	122.23	134.73	12.50	10.2%
600 to 700 kWh	664	9.7%	689	158.36	166.73	8.37	5.3%
700 to 800 kWh	617	9.0%	807	202.55	203.33	0.78	0.4%
800 to 900 kWh	465	6.8%	898	239.74	232.87	(6.87)	-2.9%
900 to 1000 kWh	320	4.7%	1,022	291.37	273.09	(18.28)	-6.3%
1000 to 1500 kWh	731	10.6%	1,282	401.53	357.66	(43.87)	-10.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	525.71	(96.86)	-15.6%
2000 to 3000 kWh	60	0.9%	2,589	964.29	784.63	(179.66)	-18.6%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,436.53	(386.96)	-21.2%
Total	6,880	100.0%	628	165.97	162.21	(3.76)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.68	1.28	23.7%
25 to 50 kWh	197	2.9%	32	7.07	10.85	3.78	53.5%
50 to 75 kWh	205	3.0%	58	10.99	15.63	4.64	42.2%
75 to 100 kWh	176	2.6%	85	16.05	20.84	4.79	29.8%
100 to 150 kWh	296	4.3%	124	22.70	27.79	5.09	22.4%
150 to 200 kWh	241	3.5%	178	33.16	38.26	5.10	15.4%
200 to 250 kWh	247	3.6%	231	42.49	47.84	5.35	12.6%
250 to 300 kWh	238	3.5%	285	53.73	58.62	4.89	9.1%
300 to 350 kWh	263	3.8%	328	62.01	66.87	4.86	7.8%
350 to 400 kWh	322	4.7%	374	71.17	75.89	4.72	6.6%
400 to 450 kWh	330	4.8%	426	82.13	86.26	4.13	5.0%
450 to 500 kWh	374	5.4%	468	92.51	95.58	3.07	3.3%
500 to 600 kWh	717	10.4%	522	106.66	108.15	1.49	1.4%
600 to 700 kWh	664	9.6%	609	132.27	130.09	(2.18)	-1.6%
700 to 800 kWh	619	9.0%	690	159.48	152.15	(7.33)	-4.6%
800 to 900 kWh	465	6.7%	795	197.66	181.91	(15.75)	-8.0%
900 to 1000 kWh	320	4.6%	871	226.86	204.02	(22.84)	-10.1%
1000 to 1500 kWh	731	10.6%	1,096	314.53	269.46	(45.07)	-14.3%
1500 to 2000 kWh	158	2.3%	1,597	512.22	415.45	(96.77)	-18.9%
2000 to 3000 kWh	60	0.9%	2,188	746.16	587.76	(158.40)	-21.2%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,049.26	(322.88)	-23.5%
Total	6,894	100.0%	560	137.87	127.90	(9.97)	-7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.82	1.40	25.8%
25 to 50 kWh	197	2.9%	38	7.70	12.32	4.62	60.0%
50 to 75 kWh	205	3.0%	62	11.58	17.09	5.51	47.6%
75 to 100 kWh	176	2.6%	87	16.31	22.26	5.95	36.5%
100 to 150 kWh	296	4.3%	124	22.44	28.99	6.55	29.2%
150 to 200 kWh	241	3.5%	175	31.96	39.24	7.28	22.8%
200 to 250 kWh	247	3.6%	227	41.21	49.24	8.03	19.5%
250 to 300 kWh	238	3.5%	275	50.97	59.21	8.24	16.2%
300 to 350 kWh	263	3.8%	323	60.16	68.99	8.83	14.7%
350 to 400 kWh	322	4.7%	375	70.53	79.82	9.29	13.2%
400 to 450 kWh	330	4.8%	425	80.76	90.20	9.44	11.7%
450 to 500 kWh	374	5.4%	476	93.82	102.56	8.74	9.3%
500 to 600 kWh	717	10.4%	550	114.45	121.45	7.00	6.1%
600 to 700 kWh	664	9.6%	649	145.32	148.43	3.11	2.1%
700 to 800 kWh	619	9.0%	748	181.02	177.75	(3.27)	-1.8%
800 to 900 kWh	465	6.7%	847	218.76	207.46	(11.30)	-5.2%
900 to 1000 kWh	320	4.6%	947	259.13	238.57	(20.56)	-7.9%
1000 to 1500 kWh	731	10.6%	1,189	358.08	313.61	(44.47)	-12.4%
1500 to 2000 kWh	158	2.3%	1,698	567.57	470.76	(96.81)	-17.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	686.20	(169.03)	-19.8%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,242.90	(354.91)	-22.2%
Total	6,894	100.0%	593	151.88	145.02	(6.86)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.70	1.20	21.8%
25 to 50 kWh	190	0.3%	37	7.84	12.57	4.73	60.3%
50 to 75 kWh	310	0.5%	60	11.33	17.31	5.98	52.8%
75 to 100 kWh	601	0.9%	84	15.32	22.24	6.92	45.2%
100 to 150 kWh	2,685	4.0%	127	22.60	30.88	8.28	36.6%
150 to 200 kWh	5,347	8.0%	175	31.25	40.84	9.59	30.7%
200 to 250 kWh	6,863	10.2%	226	40.42	51.24	10.82	26.8%
250 to 300 kWh	7,536	11.2%	277	50.53	62.21	11.68	23.1%
300 to 350 kWh	7,187	10.7%	330	62.29	74.21	11.92	19.1%
350 to 400 kWh	6,065	9.0%	382	75.74	87.06	11.32	14.9%
400 to 450 kWh	4,988	7.4%	433	90.82	100.65	9.83	10.8%
450 to 500 kWh	3,814	5.7%	485	108.16	115.56	7.40	6.8%
500 to 600 kWh	5,647	8.4%	549	131.42	134.90	3.48	2.6%
600 to 700 kWh	3,780	5.6%	639	166.60	163.11	(3.49)	-2.1%
700 to 800 kWh	2,703	4.0%	725	201.56	190.57	(10.99)	-5.5%
800 to 900 kWh	2,170	3.2%	808	236.59	217.58	(19.01)	-8.0%
900 to 1000 kWh	1,580	2.4%	901	275.91	247.73	(28.18)	-10.2%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	325.91	(52.89)	-14.0%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	488.83	(104.66)	-17.6%
2000 to 3000 kWh	399	0.6%	2,308	881.57	707.35	(174.22)	-19.8%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,366.20	(384.23)	-22.0%
Total	67,143	100.0%	476	122.28	121.27	(1.02)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.95	1.35	24.1%
25 to 50 kWh	192	0.3%	39	8.22	12.03	3.81	46.4%
50 to 75 kWh	314	0.5%	67	12.36	17.12	4.76	38.5%
75 to 100 kWh	603	0.9%	92	16.63	21.75	5.12	30.8%
100 to 150 kWh	2,686	4.0%	130	23.27	28.76	5.49	23.6%
150 to 200 kWh	5,353	8.0%	179	31.80	37.58	5.78	18.2%
200 to 250 kWh	6,867	10.2%	226	40.22	46.24	6.02	15.0%
250 to 300 kWh	7,539	11.2%	273	48.61	54.83	6.22	12.8%
300 to 350 kWh	7,187	10.7%	320	57.09	63.43	6.34	11.1%
350 to 400 kWh	6,066	9.0%	367	65.94	72.29	6.35	9.6%
400 to 450 kWh	4,989	7.4%	415	75.18	81.47	6.29	8.4%
450 to 500 kWh	3,814	5.7%	463	84.88	90.93	6.05	7.1%
500 to 600 kWh	5,647	8.4%	542	102.22	107.23	5.01	4.9%
600 to 700 kWh	3,786	5.6%	654	129.72	132.04	2.32	1.8%
700 to 800 kWh	2,704	4.0%	770	162.87	160.53	(2.34)	-1.4%
800 to 900 kWh	2,172	3.2%	888	201.91	192.45	(9.46)	-4.7%
900 to 1000 kWh	1,581	2.4%	993	239.63	222.21	(17.42)	-7.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	297.36	(41.37)	-12.2%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	442.13	(91.48)	-17.1%
2000 to 3000 kWh	399	0.6%	2,326	761.24	609.81	(151.43)	-19.9%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,093.45	(324.58)	-22.9%
Total	67,185	100.0%	486	105.54	104.08	(1.46)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.82	1.27	22.9%
25 to 50 kWh	192	0.3%	38	8.03	12.30	4.27	53.2%
50 to 75 kWh	314	0.5%	63	11.84	17.22	5.38	45.4%
75 to 100 kWh	603	0.9%	88	15.98	21.99	6.01	37.6%
100 to 150 kWh	2,686	4.0%	129	22.94	29.82	6.88	30.0%
150 to 200 kWh	5,353	8.0%	177	31.52	39.21	7.69	24.4%
200 to 250 kWh	6,867	10.2%	226	40.32	48.74	8.42	20.9%
250 to 300 kWh	7,539	11.2%	275	49.57	58.52	8.95	18.1%
300 to 350 kWh	7,187	10.7%	325	59.69	68.82	9.13	15.3%
350 to 400 kWh	6,066	9.0%	374	70.84	79.68	8.84	12.5%
400 to 450 kWh	4,989	7.4%	424	83.00	91.06	8.06	9.7%
450 to 500 kWh	3,814	5.7%	474	96.52	103.24	6.72	7.0%
500 to 600 kWh	5,648	8.4%	546	116.82	121.07	4.25	3.6%
600 to 700 kWh	3,786	5.6%	647	148.17	147.58	(0.59)	-0.4%
700 to 800 kWh	2,704	4.0%	747	182.22	175.55	(6.67)	-3.7%
800 to 900 kWh	2,172	3.2%	848	219.25	205.02	(14.23)	-6.5%
900 to 1000 kWh	1,581	2.4%	947	257.79	234.98	(22.81)	-8.8%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	311.64	(47.13)	-13.1%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	465.51	(98.07)	-17.4%
2000 to 3000 kWh	399	0.6%	2,317	821.42	658.59	(162.83)	-19.8%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,229.92	(354.42)	-22.4%
Total	67,186	100.0%	481	113.91	112.67	(1.24)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.79	1.45	27.2%
25 to 50 kWh	359	0.3%	36	7.40	12.37	4.97	67.2%
50 to 75 kWh	863	0.8%	63	11.46	17.79	6.33	55.2%
75 to 100 kWh	1,921	1.8%	87	15.56	22.76	7.20	46.3%
100 to 150 kWh	8,300	7.8%	123	21.95	30.19	8.24	37.5%
150 to 200 kWh	13,892	13.1%	168	30.00	39.44	9.44	31.5%
200 to 250 kWh	15,475	14.6%	215	38.67	49.22	10.55	27.3%
250 to 300 kWh	14,594	13.8%	263	48.32	59.69	11.37	23.5%
300 to 350 kWh	11,985	11.3%	313	59.99	71.63	11.64	19.4%
350 to 400 kWh	9,708	9.2%	363	73.50	84.63	11.13	15.1%
400 to 450 kWh	7,117	6.7%	414	89.74	99.31	9.57	10.7%
450 to 500 kWh	5,192	4.9%	462	107.23	114.23	7.00	6.5%
500 to 600 kWh	6,707	6.3%	530	133.32	135.54	2.22	1.7%
600 to 700 kWh	3,672	3.5%	620	169.50	164.28	(5.22)	-3.1%
700 to 800 kWh	2,063	1.9%	706	205.34	192.09	(13.25)	-6.5%
800 to 900 kWh	1,131	1.1%	791	241.32	219.82	(21.50)	-8.9%
900 to 1000 kWh	709	0.7%	881	279.72	249.08	(30.64)	-11.0%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	323.53	(54.16)	-14.3%
1500 to 2000 kWh	392	0.4%	1,622	598.35	491.01	(107.34)	-17.9%
2000 to 3000 kWh	230	0.2%	2,273	878.58	703.53	(175.05)	-19.9%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,376.94	(389.45)	-22.0%
Total	105,998	100.0%	334	77.15	82.93	5.78	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.30	1.60	28.1%
25 to 50 kWh	375	0.4%	42	8.39	12.68	4.29	51.1%
50 to 75 kWh	869	0.8%	66	12.03	17.01	4.98	41.4%
75 to 100 kWh	1,921	1.8%	91	16.37	21.66	5.29	32.3%
100 to 150 kWh	8,306	7.8%	133	23.67	29.24	5.57	23.5%
150 to 200 kWh	13,895	13.1%	184	32.73	38.58	5.85	17.9%
200 to 250 kWh	15,476	14.6%	235	41.79	47.86	6.07	14.5%
250 to 300 kWh	14,594	13.8%	286	51.13	57.35	6.22	12.2%
300 to 350 kWh	11,985	11.3%	335	60.34	66.64	6.30	10.4%
350 to 400 kWh	9,710	9.2%	385	70.11	76.34	6.23	8.9%
400 to 450 kWh	7,119	6.7%	435	80.32	86.30	5.98	7.4%
450 to 500 kWh	5,195	4.9%	485	91.59	96.97	5.38	5.9%
500 to 600 kWh	6,708	6.3%	561	110.01	113.96	3.95	3.6%
600 to 700 kWh	3,672	3.5%	670	140.21	140.81	0.60	0.4%
700 to 800 kWh	2,064	1.9%	783	176.93	171.40	(5.53)	-3.1%
800 to 900 kWh	1,131	1.1%	899	217.84	204.05	(13.79)	-6.3%
900 to 1000 kWh	709	0.7%	1,009	258.78	235.60	(23.18)	-9.0%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	307.08	(46.99)	-13.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	469.37	(103.95)	-18.1%
2000 to 3000 kWh	230	0.2%	2,459	828.83	657.62	(171.21)	-20.7%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,249.11	(381.96)	-23.4%
Total	106,052	100.0%	361	72.72	75.75	3.03	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.05	1.53	27.7%
25 to 50 kWh	375	0.4%	39	7.90	12.53	4.63	58.6%
50 to 75 kWh	869	0.8%	64	11.75	17.40	5.65	48.1%
75 to 100 kWh	1,921	1.8%	89	15.96	22.21	6.25	39.2%
100 to 150 kWh	8,306	7.8%	128	22.81	29.71	6.90	30.2%
150 to 200 kWh	13,895	13.1%	176	31.36	39.01	7.65	24.4%
200 to 250 kWh	15,476	14.6%	225	40.23	48.54	8.31	20.7%
250 to 300 kWh	14,594	13.8%	274	49.72	58.52	8.80	17.7%
300 to 350 kWh	11,985	11.3%	324	60.17	69.14	8.97	14.9%
350 to 400 kWh	9,710	9.2%	374	71.81	80.49	8.68	12.1%
400 to 450 kWh	7,119	6.7%	424	85.03	92.81	7.78	9.1%
450 to 500 kWh	5,195	4.9%	474	99.41	105.60	6.19	6.2%
500 to 600 kWh	6,708	6.3%	545	121.67	124.75	3.08	2.5%
600 to 700 kWh	3,672	3.5%	645	154.86	152.55	(2.31)	-1.5%
700 to 800 kWh	2,064	1.9%	744	191.14	181.75	(9.39)	-4.9%
800 to 900 kWh	1,131	1.1%	845	229.59	211.94	(17.65)	-7.7%
900 to 1000 kWh	709	0.7%	945	269.24	242.34	(26.90)	-10.0%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	315.30	(50.58)	-13.8%
1500 to 2000 kWh	392	0.4%	1,718	585.85	480.20	(105.65)	-18.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	680.57	(173.14)	-20.3%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,313.45	(385.72)	-22.7%
Total	106,052	100.0%	347	74.93	79.34	4.41	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.60	1.37	26.2%
25 to 50 kWh	13	1.2%	45	9.77	14.17	4.40	45.0%
50 to 75 kWh	21	1.9%	53	10.40	15.77	5.37	51.6%
75 to 100 kWh	21	1.9%	76	14.13	20.47	6.34	44.9%
100 to 150 kWh	48	4.5%	113	20.53	28.06	7.53	36.7%
150 to 200 kWh	70	6.5%	159	29.00	37.63	8.63	29.8%
200 to 250 kWh	67	6.2%	195	34.89	44.89	10.00	28.7%
250 to 300 kWh	66	6.1%	248	44.47	55.81	11.34	25.5%
300 to 350 kWh	72	6.7%	268	49.54	60.64	11.10	22.4%
350 to 400 kWh	49	4.5%	370	69.61	82.48	12.87	18.5%
400 to 450 kWh	69	6.4%	383	71.77	85.06	13.29	18.5%
450 to 500 kWh	67	6.2%	434	82.49	96.18	13.69	16.6%
500 to 600 kWh	98	9.1%	531	106.96	119.72	12.76	11.9%
600 to 700 kWh	82	7.6%	649	141.00	150.45	9.45	6.7%
700 to 800 kWh	68	6.3%	810	185.70	191.48	5.78	3.1%
800 to 900 kWh	57	5.3%	895	216.16	216.69	0.53	0.2%
900 to 1000 kWh	40	3.7%	987	247.93	243.19	(4.74)	-1.9%
1000 to 1500 kWh	118	10.9%	1,325	379.49	347.86	(31.63)	-8.3%
1500 to 2000 kWh	30	2.8%	1,978	653.00	558.49	(94.51)	-14.5%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	907.63	(204.90)	-18.4%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,241.09	(310.99)	-20.0%
Total	1,078	100.0%	589	146.12	145.95	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.51	1.61	27.3%
25 to 50 kWh	13	1.2%	31	7.67	10.57	2.90	37.8%
50 to 75 kWh	21	1.9%	70	12.86	17.66	4.80	37.3%
75 to 100 kWh	21	1.9%	97	17.73	22.63	4.90	27.6%
100 to 150 kWh	48	4.5%	143	25.37	30.96	5.59	22.0%
150 to 200 kWh	70	6.5%	189	34.06	39.67	5.61	16.5%
200 to 250 kWh	67	6.2%	256	46.06	51.98	5.92	12.9%
250 to 300 kWh	66	6.1%	306	55.02	61.11	6.09	11.1%
300 to 350 kWh	72	6.7%	375	68.59	74.35	5.76	8.4%
350 to 400 kWh	49	4.5%	379	70.21	75.57	5.36	7.6%
400 to 450 kWh	69	6.4%	464	87.04	92.04	5.00	5.7%
450 to 500 kWh	67	6.2%	516	97.31	102.09	4.78	4.9%
500 to 600 kWh	98	9.1%	563	110.92	113.58	2.66	2.4%
600 to 700 kWh	82	7.6%	638	127.48	128.96	1.48	1.2%
700 to 800 kWh	68	6.3%	687	135.14	137.32	2.18	1.6%
800 to 900 kWh	57	5.3%	796	163.79	162.15	(1.64)	-1.0%
900 to 1000 kWh	40	3.7%	924	202.88	194.33	(8.55)	-4.2%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.99	(15.92)	-6.5%
1500 to 2000 kWh	30	2.8%	1,453	388.36	339.76	(48.60)	-12.5%
2000 to 3000 kWh	6	0.6%	1,563	431.16	372.03	(59.13)	-13.7%
>= 3000 kWh	2	0.2%	3,400	1,152.96	905.76	(247.20)	-21.4%
Total	1,078	100.0%	552	116.38	115.43	(0.95)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.06	1.50	27.0%
25 to 50 kWh	13	1.2%	38	8.70	12.33	3.63	41.7%
50 to 75 kWh	21	1.9%	61	11.63	16.71	5.08	43.7%
75 to 100 kWh	21	1.9%	86	15.91	21.54	5.63	35.4%
100 to 150 kWh	48	4.5%	128	22.95	29.51	6.56	28.6%
150 to 200 kWh	70	6.5%	174	31.53	38.65	7.12	22.6%
200 to 250 kWh	67	6.2%	225	40.48	48.43	7.95	19.6%
250 to 300 kWh	66	6.1%	277	49.74	58.46	8.72	17.5%
300 to 350 kWh	72	6.7%	321	59.07	67.50	8.43	14.3%
350 to 400 kWh	49	4.5%	374	69.91	79.02	9.11	13.0%
400 to 450 kWh	69	6.4%	423	79.39	88.54	9.15	11.5%
450 to 500 kWh	67	6.2%	475	89.90	99.13	9.23	10.3%
500 to 600 kWh	98	9.1%	547	108.94	116.66	7.72	7.1%
600 to 700 kWh	82	7.6%	643	134.27	139.75	5.48	4.1%
700 to 800 kWh	68	6.3%	749	160.48	164.47	3.99	2.5%
800 to 900 kWh	57	5.3%	846	190.09	189.54	(0.55)	-0.3%
900 to 1000 kWh	40	3.7%	955	225.41	218.76	(6.65)	-3.0%
1000 to 1500 kWh	118	10.9%	1,192	312.20	288.42	(23.78)	-7.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	449.13	(71.55)	-13.7%
2000 to 3000 kWh	6	0.6%	2,305	771.84	639.83	(132.01)	-17.1%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,073.43	(279.09)	-20.6%
Total	1,078	100.0%	571	131.26	130.70	(0.56)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.85	1.37	25.0%
25 to 50 kWh	43	1.3%	40	7.80	13.22	5.42	69.5%
50 to 75 kWh	45	1.4%	59	11.11	17.05	5.94	53.5%
75 to 100 kWh	59	1.8%	91	16.33	23.54	7.21	44.2%
100 to 150 kWh	104	3.2%	131	23.42	31.73	8.31	35.5%
150 to 200 kWh	79	2.4%	165	29.44	38.63	9.19	31.2%
200 to 250 kWh	78	2.4%	211	37.60	48.16	10.56	28.1%
250 to 300 kWh	90	2.8%	260	46.16	58.06	11.90	25.8%
300 to 350 kWh	84	2.6%	297	53.28	65.87	12.59	23.6%
350 to 400 kWh	103	3.2%	339	61.51	74.82	13.31	21.6%
400 to 450 kWh	126	3.9%	405	74.52	88.89	14.37	19.3%
450 to 500 kWh	118	3.6%	452	83.34	98.70	15.36	18.4%
500 to 600 kWh	280	8.6%	518	98.19	113.72	15.53	15.8%
600 to 700 kWh	290	8.9%	604	119.95	134.44	14.49	12.1%
700 to 800 kWh	298	9.2%	705	149.08	160.75	11.67	7.8%
800 to 900 kWh	263	8.1%	801	182.04	188.58	6.54	3.6%
900 to 1000 kWh	225	6.9%	891	216.63	216.57	(0.06)	0.0%
1000 to 1500 kWh	675	20.8%	1,133	314.02	293.33	(20.69)	-6.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	448.62	(68.46)	-13.2%
2000 to 3000 kWh	55	1.7%	2,346	833.24	688.86	(144.38)	-17.3%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,262.92	(327.66)	-20.6%
Total	3,241	100.0%	730	185.49	181.94	(3.55)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.71	1.17	21.1%
25 to 50 kWh	43	1.3%	32	7.12	10.85	3.73	52.4%
50 to 75 kWh	45	1.4%	62	11.71	16.31	4.60	39.3%
75 to 100 kWh	59	1.8%	86	15.53	20.59	5.06	32.6%
100 to 150 kWh	104	3.2%	120	21.64	26.85	5.21	24.1%
150 to 200 kWh	79	2.4%	185	33.94	39.21	5.27	15.5%
200 to 250 kWh	78	2.4%	239	42.74	48.67	5.93	13.9%
250 to 300 kWh	90	2.8%	291	51.64	57.96	6.32	12.2%
300 to 350 kWh	84	2.6%	353	64.09	70.09	6.00	9.4%
350 to 400 kWh	104	3.2%	409	73.55	79.94	6.39	8.7%
400 to 450 kWh	126	3.9%	448	80.48	87.16	6.68	8.3%
450 to 500 kWh	118	3.6%	500	90.92	97.24	6.32	7.0%
500 to 600 kWh	280	8.6%	583	105.97	112.54	6.57	6.2%
600 to 700 kWh	291	9.0%	693	127.19	133.48	6.29	4.9%
700 to 800 kWh	298	9.2%	793	147.87	153.17	5.30	3.6%
800 to 900 kWh	263	8.1%	896	170.48	174.31	3.83	2.2%
900 to 1000 kWh	225	6.9%	1,004	198.45	198.83	0.38	0.2%
1000 to 1500 kWh	675	20.8%	1,237	266.35	256.02	(10.33)	-3.9%
1500 to 2000 kWh	156	4.8%	1,730	443.51	394.41	(49.10)	-11.1%
2000 to 3000 kWh	55	1.7%	2,327	674.63	567.10	(107.53)	-15.9%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,122.80	(305.23)	-21.4%
Total	3,244	100.0%	804	169.39	165.76	(3.63)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.78	1.27	23.0%
25 to 50 kWh	43	1.3%	36	7.46	12.04	4.58	61.4%
50 to 75 kWh	45	1.4%	61	11.41	16.68	5.27	46.2%
75 to 100 kWh	59	1.8%	88	15.93	22.06	6.13	38.5%
100 to 150 kWh	104	3.2%	125	22.53	29.29	6.76	30.0%
150 to 200 kWh	79	2.4%	175	31.69	38.92	7.23	22.8%
200 to 250 kWh	78	2.4%	225	40.17	48.42	8.25	20.5%
250 to 300 kWh	90	2.8%	275	48.91	58.01	9.10	18.6%
300 to 350 kWh	84	2.6%	325	58.67	67.97	9.30	15.9%
350 to 400 kWh	104	3.2%	374	67.53	77.38	9.85	14.6%
400 to 450 kWh	126	3.9%	426	77.49	88.03	10.54	13.6%
450 to 500 kWh	118	3.6%	476	87.13	97.97	10.84	12.4%
500 to 600 kWh	280	8.6%	550	102.08	113.13	11.05	10.8%
600 to 700 kWh	291	9.0%	649	123.58	133.96	10.38	8.4%
700 to 800 kWh	298	9.2%	749	148.48	156.97	8.49	5.7%
800 to 900 kWh	263	8.1%	848	176.26	181.44	5.18	2.9%
900 to 1000 kWh	225	6.9%	947	207.53	207.69	0.16	0.1%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.70	(15.52)	-5.3%
1500 to 2000 kWh	156	4.8%	1,670	480.17	421.43	(58.74)	-12.2%
2000 to 3000 kWh	55	1.7%	2,337	754.18	628.16	(126.02)	-16.7%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,192.86	(316.45)	-21.0%
Total	3,244	100.0%	767	177.47	173.87	(3.60)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.90	9.36	2.46	35.7%
25 to 50 kWh	6,730	0.8%	36	12.33	14.67	2.34	19.0%
50 to 75 kWh	9,162	1.0%	61	17.50	19.73	2.23	12.7%
75 to 100 kWh	13,293	1.5%	87	22.69	24.80	2.11	9.3%
100 to 150 kWh	42,548	4.8%	125	30.46	32.40	1.94	6.4%
150 to 200 kWh	61,736	7.0%	173	40.37	42.11	1.74	4.3%
200 to 250 kWh	72,486	8.2%	223	50.67	52.21	1.54	3.0%
250 to 300 kWh	77,280	8.7%	273	61.61	62.98	1.37	2.2%
300 to 350 kWh	76,989	8.7%	326	73.49	74.70	1.21	1.6%
350 to 400 kWh	72,822	8.2%	378	86.64	87.67	1.03	1.2%
400 to 450 kWh	65,248	7.4%	432	101.71	102.45	0.74	0.7%
450 to 500 kWh	57,849	6.5%	486	118.03	118.41	0.38	0.3%
500 to 600 kWh	92,528	10.4%	564	142.48	142.31	(0.17)	-0.1%
600 to 700 kWh	66,335	7.5%	671	176.88	175.92	(0.96)	-0.5%
700 to 800 kWh	45,980	5.2%	778	211.46	209.73	(1.73)	-0.8%
800 to 900 kWh	31,770	3.6%	883	245.52	243.04	(2.48)	-1.0%
900 to 1000 kWh	21,876	2.5%	990	280.25	277.02	(3.23)	-1.2%
1000 to 1500 kWh	44,781	5.1%	1,240	361.62	356.65	(4.97)	-1.4%
1500 to 2000 kWh	10,237	1.2%	1,780	538.35	529.58	(8.77)	-1.6%
2000 to 3000 kWh	5,213	0.6%	2,496	773.07	759.11	(13.96)	-1.8%
>= 3000 kWh	2,184	0.2%	4,487	1,424.39	1,396.20	(28.19)	-2.0%
Total	886,310	100.0%	500	130.52	130.49	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.92	9.37	2.45	35.4%
25 to 50 kWh	6,811	0.8%	40	12.24	14.57	2.33	19.0%
50 to 75 kWh	9,231	1.0%	65	16.93	19.14	2.21	13.1%
75 to 100 kWh	13,372	1.5%	90	21.46	23.56	2.10	9.8%
100 to 150 kWh	42,691	4.8%	129	28.62	30.55	1.93	6.7%
150 to 200 kWh	61,860	7.0%	179	37.80	39.50	1.70	4.5%
200 to 250 kWh	72,568	8.2%	229	46.97	48.45	1.48	3.2%
250 to 300 kWh	77,355	8.7%	277	56.16	57.44	1.28	2.3%
300 to 350 kWh	77,048	8.7%	324	65.60	66.68	1.08	1.6%
350 to 400 kWh	72,869	8.2%	371	75.94	76.81	0.87	1.1%
400 to 450 kWh	65,292	7.4%	417	87.11	87.75	0.64	0.7%
450 to 500 kWh	57,890	6.5%	463	99.20	99.57	0.37	0.4%
500 to 600 kWh	92,594	10.4%	531	117.87	117.88	0.01	0.0%
600 to 700 kWh	66,389	7.5%	623	143.86	143.35	(0.51)	-0.4%
700 to 800 kWh	46,010	5.2%	716	170.29	169.21	(1.08)	-0.6%
800 to 900 kWh	31,797	3.6%	811	197.57	195.89	(1.68)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	224.35	222.05	(2.30)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,131	289.56	285.77	(3.79)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	430.82	423.74	(7.08)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	614.95	603.23	(11.72)	-1.9%
>= 3000 kWh	2,185	0.2%	4,193	1,182.87	1,157.23	(25.64)	-2.2%
Total	887,476	100.0%	473	108.85	109.02	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.91	9.37	2.46	35.6%
25 to 50 kWh	6,812	0.8%	38	12.29	14.62	2.33	19.0%
50 to 75 kWh	9,231	1.0%	63	17.21	19.43	2.22	12.9%
75 to 100 kWh	13,372	1.5%	88	22.08	24.18	2.10	9.5%
100 to 150 kWh	42,691	4.8%	127	29.54	31.47	1.93	6.5%
150 to 200 kWh	61,860	7.0%	176	39.09	40.80	1.71	4.4%
200 to 250 kWh	72,568	8.2%	226	48.82	50.33	1.51	3.1%
250 to 300 kWh	77,355	8.7%	275	58.89	60.21	1.32	2.2%
300 to 350 kWh	77,049	8.7%	325	69.55	70.69	1.14	1.6%
350 to 400 kWh	72,869	8.2%	375	81.30	82.24	0.94	1.2%
400 to 450 kWh	65,292	7.4%	424	94.41	95.10	0.69	0.7%
450 to 500 kWh	57,890	6.5%	474	108.62	109.00	0.38	0.3%
500 to 600 kWh	92,595	10.4%	547	130.18	130.10	(0.08)	-0.1%
600 to 700 kWh	66,389	7.5%	647	160.38	159.64	(0.74)	-0.5%
700 to 800 kWh	46,010	5.2%	747	190.88	189.48	(1.40)	-0.7%
800 to 900 kWh	31,797	3.6%	847	221.55	219.48	(2.07)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	252.31	249.55	(2.76)	-1.1%
1000 to 1500 kWh	44,821	5.1%	1,186	325.61	321.23	(4.38)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,699	484.60	476.68	(7.92)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,371	694.06	681.21	(12.85)	-1.9%
>= 3000 kWh	2,185	0.2%	4,340	1,303.85	1,276.93	(26.92)	-2.1%
Total	887,486	100.0%	486	119.66	119.73	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.86	9.32	2.46	35.9%
25 to 50 kWh	2,340	0.7%	35	12.17	14.51	2.34	19.2%
50 to 75 kWh	2,545	0.7%	60	17.19	19.42	2.23	13.0%
75 to 100 kWh	3,127	0.9%	85	22.38	24.50	2.12	9.5%
100 to 150 kWh	9,914	2.9%	125	30.59	32.53	1.94	6.3%
150 to 200 kWh	16,259	4.8%	177	41.16	42.87	1.71	4.2%
200 to 250 kWh	21,694	6.3%	229	51.88	53.37	1.49	2.9%
250 to 300 kWh	25,714	7.5%	282	63.16	64.45	1.29	2.0%
300 to 350 kWh	28,023	8.2%	336	75.48	76.56	1.08	1.4%
350 to 400 kWh	28,003	8.2%	390	88.65	89.50	0.85	1.0%
400 to 450 kWh	26,837	7.8%	446	103.43	104.01	0.58	0.6%
450 to 500 kWh	24,804	7.3%	502	120.00	120.23	0.23	0.2%
500 to 600 kWh	41,374	12.1%	581	144.93	144.63	(0.30)	-0.2%
600 to 700 kWh	31,251	9.1%	691	180.16	179.10	(1.06)	-0.6%
700 to 800 kWh	22,184	6.5%	799	215.41	213.58	(1.83)	-0.8%
800 to 900 kWh	15,593	4.6%	904	249.38	246.86	(2.52)	-1.0%
900 to 1000 kWh	10,702	3.1%	1,010	283.95	280.69	(3.26)	-1.1%
1000 to 1500 kWh	21,426	6.3%	1,252	362.96	358.05	(4.91)	-1.4%
1500 to 2000 kWh	4,277	1.3%	1,786	537.28	528.71	(8.57)	-1.6%
2000 to 3000 kWh	1,829	0.5%	2,484	765.43	751.80	(13.63)	-1.8%
>= 3000 kWh	650	0.2%	4,436	1,403.32	1,375.67	(27.65)	-2.0%
Total	342,053	100.0%	561	146.05	145.67	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.86	9.32	2.46	35.9%
25 to 50 kWh	2,362	0.7%	40	12.23	14.55	2.32	19.0%
50 to 75 kWh	2,571	0.8%	66	17.09	19.29	2.20	12.9%
75 to 100 kWh	3,167	0.9%	91	21.63	23.72	2.09	9.7%
100 to 150 kWh	9,990	2.9%	129	28.60	30.52	1.92	6.7%
150 to 200 kWh	16,318	4.8%	177	37.34	39.05	1.71	4.6%
200 to 250 kWh	21,729	6.3%	224	46.03	47.53	1.50	3.3%
250 to 300 kWh	25,754	7.5%	269	54.66	55.96	1.30	2.4%
300 to 350 kWh	28,046	8.2%	314	63.37	64.47	1.10	1.7%
350 to 400 kWh	28,025	8.2%	359	72.84	73.72	0.88	1.2%
400 to 450 kWh	26,861	7.8%	404	83.11	83.77	0.66	0.8%
450 to 500 kWh	24,821	7.2%	447	94.33	94.74	0.41	0.4%
500 to 600 kWh	41,404	12.1%	514	112.29	112.32	0.03	0.0%
600 to 700 kWh	31,282	9.1%	603	137.30	136.85	(0.45)	-0.3%
700 to 800 kWh	22,198	6.5%	695	163.19	162.27	(0.92)	-0.6%
800 to 900 kWh	15,608	4.6%	791	190.32	188.93	(1.39)	-0.7%
900 to 1000 kWh	10,708	3.1%	884	216.87	214.93	(1.94)	-0.9%
1000 to 1500 kWh	21,446	6.3%	1,109	281.37	278.06	(3.31)	-1.2%
1500 to 2000 kWh	4,283	1.3%	1,605	423.59	417.16	(6.43)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,215	602.25	591.27	(10.98)	-1.8%
>= 3000 kWh	650	0.2%	4,098	1,152.05	1,127.43	(24.62)	-2.1%
Total	342,578	100.0%	503	115.07	115.11	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.86	9.32	2.46	35.9%
25 to 50 kWh	2,363	0.7%	37	12.20	14.53	2.33	19.1%
50 to 75 kWh	2,571	0.8%	63	17.14	19.36	2.22	13.0%
75 to 100 kWh	3,167	0.9%	88	22.01	24.11	2.10	9.5%
100 to 150 kWh	9,990	2.9%	127	29.59	31.53	1.94	6.6%
150 to 200 kWh	16,318	4.8%	177	39.25	40.96	1.71	4.4%
200 to 250 kWh	21,729	6.3%	226	48.95	50.45	1.50	3.1%
250 to 300 kWh	25,754	7.5%	276	58.92	60.21	1.29	2.2%
300 to 350 kWh	28,047	8.2%	325	69.43	70.52	1.09	1.6%
350 to 400 kWh	28,025	8.2%	375	80.75	81.62	0.87	1.1%
400 to 450 kWh	26,861	7.8%	425	93.28	93.89	0.61	0.7%
450 to 500 kWh	24,821	7.2%	475	107.17	107.49	0.32	0.3%
500 to 600 kWh	41,405	12.1%	548	128.62	128.48	(0.14)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.75	157.98	(0.77)	-0.5%
700 to 800 kWh	22,198	6.5%	747	189.31	187.94	(1.37)	-0.7%
800 to 900 kWh	15,608	4.6%	847	219.86	217.91	(1.95)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	250.43	247.83	(2.60)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	322.19	318.08	(4.11)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,695	480.47	472.97	(7.50)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,349	683.89	671.59	(12.30)	-1.8%
>= 3000 kWh	650	0.2%	4,267	1,277.86	1,251.72	(26.14)	-2.0%
Total	342,588	100.0%	531	130.53	130.36	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.93	9.39	2.46	35.5%
25 to 50 kWh	4,116	0.8%	36	12.34	14.68	2.34	19.0%
50 to 75 kWh	6,326	1.2%	62	17.61	19.83	2.22	12.6%
75 to 100 kWh	9,874	1.9%	87	22.77	24.88	2.11	9.3%
100 to 150 kWh	32,110	6.0%	124	30.43	32.38	1.95	6.4%
150 to 200 kWh	45,014	8.5%	172	40.10	41.84	1.74	4.3%
200 to 250 kWh	50,334	9.5%	220	50.17	51.73	1.56	3.1%
250 to 300 kWh	51,100	9.6%	270	60.87	62.27	1.40	2.3%
300 to 350 kWh	48,487	9.1%	320	72.38	73.67	1.29	1.8%
350 to 400 kWh	44,300	8.3%	370	85.43	86.56	1.13	1.3%
400 to 450 kWh	37,833	7.1%	422	100.62	101.48	0.86	0.9%
450 to 500 kWh	32,447	6.1%	474	116.73	117.23	0.50	0.4%
500 to 600 kWh	49,981	9.4%	549	140.76	140.69	(0.07)	0.0%
600 to 700 kWh	33,991	6.4%	653	174.47	173.61	(0.86)	-0.5%
700 to 800 kWh	22,764	4.3%	757	208.55	206.88	(1.67)	-0.8%
800 to 900 kWh	15,354	2.9%	863	242.99	240.52	(2.47)	-1.0%
900 to 1000 kWh	10,554	2.0%	971	278.14	274.88	(3.26)	-1.2%
1000 to 1500 kWh	21,767	4.1%	1,229	362.54	357.41	(5.13)	-1.4%
1500 to 2000 kWh	5,603	1.1%	1,778	541.78	532.77	(9.01)	-1.7%
2000 to 3000 kWh	3,254	0.6%	2,502	778.33	764.14	(14.19)	-1.8%
>= 3000 kWh	1,503	0.3%	4,516	1,436.04	1,407.55	(28.49)	-2.0%
Total	532,090	100.0%	457	119.77	119.99	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	6.97	9.42	2.45	35.2%
25 to 50 kWh	4,175	0.8%	40	12.35	14.67	2.32	18.8%
50 to 75 kWh	6,368	1.2%	65	16.90	19.11	2.21	13.1%
75 to 100 kWh	9,913	1.9%	90	21.42	23.52	2.10	9.8%
100 to 150 kWh	32,175	6.0%	129	28.63	30.55	1.92	6.7%
150 to 200 kWh	45,078	8.5%	180	37.95	39.65	1.70	4.5%
200 to 250 kWh	50,380	9.5%	231	47.35	48.84	1.49	3.1%
250 to 300 kWh	51,134	9.6%	280	56.88	58.15	1.27	2.2%
300 to 350 kWh	48,522	9.1%	330	66.86	67.93	1.07	1.6%
350 to 400 kWh	44,324	8.3%	379	77.90	78.75	0.85	1.1%
400 to 450 kWh	37,853	7.1%	427	89.95	90.57	0.62	0.7%
450 to 500 kWh	32,470	6.1%	475	102.97	103.32	0.35	0.3%
500 to 600 kWh	50,016	9.4%	545	122.70	122.68	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	641	150.32	149.73	(0.59)	-0.4%
700 to 800 kWh	22,778	4.3%	736	178.08	176.82	(1.26)	-0.7%
800 to 900 kWh	15,366	2.9%	831	206.04	204.04	(2.00)	-1.0%
900 to 1000 kWh	10,561	2.0%	924	233.34	230.64	(2.70)	-1.2%
1000 to 1500 kWh	21,787	4.1%	1,152	299.82	295.45	(4.37)	-1.5%
1500 to 2000 kWh	5,611	1.1%	1,628	438.41	430.70	(7.71)	-1.8%
2000 to 3000 kWh	3,256	0.6%	2,266	624.25	611.99	(12.26)	-2.0%
>= 3000 kWh	1,504	0.3%	4,235	1,197.08	1,170.95	(26.13)	-2.2%
Total	532,714	100.0%	451	104.26	104.51	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.95	9.40	2.45	35.3%
25 to 50 kWh	4,175	0.8%	38	12.34	14.67	2.33	18.9%
50 to 75 kWh	6,368	1.2%	64	17.26	19.47	2.21	12.8%
75 to 100 kWh	9,913	1.9%	89	22.10	24.20	2.10	9.5%
100 to 150 kWh	32,175	6.0%	127	29.53	31.47	1.94	6.6%
150 to 200 kWh	45,078	8.5%	176	39.03	40.75	1.72	4.4%
200 to 250 kWh	50,380	9.5%	225	48.76	50.28	1.52	3.1%
250 to 300 kWh	51,134	9.6%	275	58.87	60.22	1.35	2.3%
300 to 350 kWh	48,522	9.1%	325	69.62	70.80	1.18	1.7%
350 to 400 kWh	44,324	8.3%	375	81.66	82.66	1.00	1.2%
400 to 450 kWh	37,853	7.1%	424	95.29	96.03	0.74	0.8%
450 to 500 kWh	32,470	6.1%	474	109.85	110.28	0.43	0.4%
500 to 600 kWh	50,016	9.4%	547	131.73	131.69	(0.04)	0.0%
600 to 700 kWh	34,013	6.4%	647	162.40	161.67	(0.73)	-0.4%
700 to 800 kWh	22,778	4.3%	747	193.32	191.86	(1.46)	-0.8%
800 to 900 kWh	15,366	2.9%	847	224.52	222.29	(2.23)	-1.0%
900 to 1000 kWh	10,561	2.0%	947	255.75	252.77	(2.98)	-1.2%
1000 to 1500 kWh	21,787	4.1%	1,190	331.19	326.44	(4.75)	-1.4%
1500 to 2000 kWh	5,611	1.1%	1,703	490.11	481.75	(8.36)	-1.7%
2000 to 3000 kWh	3,256	0.6%	2,384	701.33	688.10	(13.23)	-1.9%
>= 3000 kWh	1,504	0.3%	4,375	1,316.80	1,289.49	(27.31)	-2.1%
Total	532,714	100.0%	454	112.00	112.23	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.93	9.39	2.46	35.5%
25 to 50 kWh	240	2.4%	43	13.69	16.00	2.31	16.9%
50 to 75 kWh	249	2.5%	65	18.28	20.49	2.21	12.1%
75 to 100 kWh	235	2.3%	89	23.64	25.72	2.08	8.8%
100 to 150 kWh	398	3.9%	125	30.60	32.54	1.94	6.3%
150 to 200 kWh	319	3.2%	171	39.82	41.56	1.74	4.4%
200 to 250 kWh	324	3.2%	220	50.05	51.56	1.51	3.0%
250 to 300 kWh	327	3.2%	264	59.32	60.64	1.32	2.2%
300 to 350 kWh	346	3.4%	314	69.83	70.91	1.08	1.5%
350 to 400 kWh	425	4.2%	367	81.57	82.41	0.84	1.0%
400 to 450 kWh	456	4.5%	418	92.68	93.29	0.61	0.7%
450 to 500 kWh	491	4.9%	477	106.91	107.23	0.32	0.3%
500 to 600 kWh	996	9.8%	561	128.83	128.72	(0.11)	-0.1%
600 to 700 kWh	954	9.4%	663	156.91	156.25	(0.66)	-0.4%
700 to 800 kWh	915	9.0%	774	189.46	188.26	(1.20)	-0.6%
800 to 900 kWh	728	7.2%	863	216.89	215.26	(1.63)	-0.8%
900 to 1000 kWh	545	5.4%	968	249.78	247.58	(2.20)	-0.9%
1000 to 1500 kWh	1,406	13.9%	1,210	326.79	323.12	(3.67)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	487.44	480.31	(7.13)	-1.5%
2000 to 3000 kWh	115	1.1%	2,473	738.83	726.17	(12.66)	-1.7%
>= 3000 kWh	25	0.2%	4,392	1,367.09	1,340.52	(26.57)	-1.9%
Total	10,121	100.0%	660	168.53	167.75	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.69	9.15	2.46	36.8%
25 to 50 kWh	240	2.4%	32	10.85	13.21	2.36	21.8%
50 to 75 kWh	250	2.5%	59	15.75	17.98	2.23	14.2%
75 to 100 kWh	235	2.3%	85	20.78	22.89	2.11	10.2%
100 to 150 kWh	400	3.9%	123	27.54	29.49	1.95	7.1%
150 to 200 kWh	320	3.2%	180	38.50	40.19	1.69	4.4%
200 to 250 kWh	325	3.2%	233	48.04	49.49	1.45	3.0%
250 to 300 kWh	328	3.2%	286	58.44	59.63	1.19	2.0%
300 to 350 kWh	347	3.4%	334	67.65	68.64	0.99	1.5%
350 to 400 kWh	426	4.2%	383	76.88	77.64	0.76	1.0%
400 to 450 kWh	456	4.5%	432	86.51	87.03	0.52	0.6%
450 to 500 kWh	492	4.9%	475	95.98	96.28	0.30	0.3%
500 to 600 kWh	997	9.8%	539	109.38	109.39	0.01	0.0%
600 to 700 kWh	955	9.4%	635	131.12	130.66	(0.46)	-0.4%
700 to 800 kWh	917	9.0%	723	152.49	151.60	(0.89)	-0.6%
800 to 900 kWh	728	7.2%	832	179.16	177.82	(1.34)	-0.7%
900 to 1000 kWh	545	5.4%	926	201.88	200.32	(1.56)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,163	263.01	260.78	(2.23)	-0.8%
1500 to 2000 kWh	314	3.1%	1,664	404.94	400.00	(4.94)	-1.2%
2000 to 3000 kWh	115	1.1%	2,254	577.91	568.68	(9.23)	-1.6%
>= 3000 kWh	25	0.2%	3,957	1,078.68	1,056.80	(21.88)	-2.0%
Total	10,138	100.0%	638	140.02	139.65	(0.37)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.81	9.27	2.46	36.1%
25 to 50 kWh	240	2.4%	37	12.27	14.61	2.34	19.1%
50 to 75 kWh	250	2.5%	62	17.01	19.24	2.23	13.1%
75 to 100 kWh	235	2.3%	87	22.21	24.31	2.10	9.5%
100 to 150 kWh	400	3.9%	124	29.07	31.02	1.95	6.7%
150 to 200 kWh	320	3.2%	175	39.16	40.87	1.71	4.4%
200 to 250 kWh	325	3.2%	226	49.04	50.53	1.49	3.0%
250 to 300 kWh	328	3.2%	275	58.88	60.13	1.25	2.1%
300 to 350 kWh	347	3.4%	324	68.74	69.78	1.04	1.5%
350 to 400 kWh	426	4.2%	375	79.22	80.03	0.81	1.0%
400 to 450 kWh	456	4.5%	425	89.60	90.17	0.57	0.6%
450 to 500 kWh	492	4.9%	476	101.46	101.76	0.30	0.3%
500 to 600 kWh	997	9.8%	550	119.11	119.06	(0.05)	0.0%
600 to 700 kWh	955	9.4%	649	144.02	143.46	(0.56)	-0.4%
700 to 800 kWh	917	9.0%	748	170.98	169.94	(1.04)	-0.6%
800 to 900 kWh	728	7.2%	847	198.06	196.57	(1.49)	-0.8%
900 to 1000 kWh	545	5.4%	947	225.83	223.95	(1.88)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	294.94	291.99	(2.95)	-1.0%
1500 to 2000 kWh	314	3.1%	1,684	446.19	440.15	(6.04)	-1.4%
2000 to 3000 kWh	115	1.1%	2,364	658.49	647.54	(10.95)	-1.7%
>= 3000 kWh	25	0.2%	4,175	1,222.88	1,198.66	(24.22)	-2.0%
Total	10,138	100.0%	649	154.25	153.68	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.50	8.96	2.46	37.8%
25 to 50 kWh	34	1.7%	44	13.95	16.26	2.31	16.6%
50 to 75 kWh	42	2.1%	50	15.21	17.49	2.28	15.0%
75 to 100 kWh	57	2.8%	78	20.99	23.14	2.15	10.2%
100 to 150 kWh	126	6.2%	107	26.79	28.81	2.02	7.5%
150 to 200 kWh	144	7.0%	167	39.17	40.92	1.75	4.5%
200 to 250 kWh	134	6.5%	202	46.36	47.96	1.60	3.5%
250 to 300 kWh	139	6.8%	245	55.40	56.81	1.41	2.5%
300 to 350 kWh	133	6.5%	298	66.92	68.11	1.19	1.8%
350 to 400 kWh	94	4.6%	383	85.86	86.69	0.83	1.0%
400 to 450 kWh	122	6.0%	405	91.38	92.07	0.69	0.8%
450 to 500 kWh	107	5.2%	478	108.05	108.52	0.47	0.4%
500 to 600 kWh	177	8.7%	574	132.64	132.64	0.00	0.0%
600 to 700 kWh	139	6.8%	690	163.21	162.72	(0.49)	-0.3%
700 to 800 kWh	117	5.7%	832	201.10	200.01	(1.09)	-0.5%
800 to 900 kWh	95	4.6%	955	239.66	237.83	(1.83)	-0.8%
900 to 1000 kWh	75	3.7%	1,055	269.38	266.92	(2.46)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	363.06	359.06	(4.00)	-1.1%
1500 to 2000 kWh	45	2.2%	1,977	563.17	555.01	(8.16)	-1.4%
2000 to 3000 kWh	15	0.7%	2,772	826.84	812.30	(14.54)	-1.8%
>= 3000 kWh	6	0.3%	3,364	1,024.71	1,005.69	(19.02)	-1.9%
Total	2,046	100.0%	560	140.74	140.63	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.67	9.13	2.46	36.9%
25 to 50 kWh	34	1.7%	32	10.82	13.18	2.36	21.8%
50 to 75 kWh	42	2.1%	71	18.08	20.25	2.17	12.0%
75 to 100 kWh	57	2.8%	95	22.30	24.37	2.07	9.3%
100 to 150 kWh	126	6.2%	146	31.85	33.70	1.85	5.8%
150 to 200 kWh	144	7.0%	186	39.23	40.91	1.68	4.3%
200 to 250 kWh	134	6.5%	247	50.46	51.88	1.42	2.8%
250 to 300 kWh	139	6.8%	305	62.31	63.46	1.15	1.8%
300 to 350 kWh	133	6.5%	345	70.20	71.21	1.01	1.4%
350 to 400 kWh	94	4.6%	366	75.05	75.95	0.90	1.2%
400 to 450 kWh	122	6.0%	444	91.34	92.01	0.67	0.7%
450 to 500 kWh	107	5.2%	472	95.67	96.32	0.65	0.7%
500 to 600 kWh	177	8.7%	520	108.09	108.48	0.39	0.4%
600 to 700 kWh	139	6.8%	605	126.98	127.14	0.16	0.1%
700 to 800 kWh	117	5.7%	663	140.07	139.95	(0.12)	-0.1%
800 to 900 kWh	95	4.6%	735	157.27	156.99	(0.28)	-0.2%
900 to 1000 kWh	75	3.7%	849	188.66	187.85	(0.81)	-0.4%
1000 to 1500 kWh	182	8.9%	1,016	230.04	229.08	(0.96)	-0.4%
1500 to 2000 kWh	45	2.2%	1,441	350.26	346.89	(3.37)	-1.0%
2000 to 3000 kWh	15	0.7%	1,680	431.27	424.93	(6.34)	-1.5%
>= 3000 kWh	6	0.3%	4,982	1,395.45	1,365.22	(30.23)	-2.2%
Total	2,046	100.0%	493	107.73	108.23	0.50	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.58	9.05	2.47	37.5%
25 to 50 kWh	34	1.7%	38	12.38	14.71	2.33	18.8%
50 to 75 kWh	42	2.1%	61	16.64	18.87	2.23	13.4%
75 to 100 kWh	57	2.8%	87	21.64	23.75	2.11	9.8%
100 to 150 kWh	126	6.2%	126	29.32	31.25	1.93	6.6%
150 to 200 kWh	144	7.0%	176	39.20	40.92	1.72	4.4%
200 to 250 kWh	134	6.5%	224	48.41	49.92	1.51	3.1%
250 to 300 kWh	139	6.8%	275	58.86	60.13	1.27	2.2%
300 to 350 kWh	133	6.5%	322	68.56	69.66	1.10	1.6%
350 to 400 kWh	94	4.6%	375	80.46	81.32	0.86	1.1%
400 to 450 kWh	122	6.0%	425	91.36	92.04	0.68	0.7%
450 to 500 kWh	107	5.2%	475	101.86	102.42	0.56	0.5%
500 to 600 kWh	177	8.7%	547	120.38	120.58	0.20	0.2%
600 to 700 kWh	139	6.8%	648	145.14	144.97	(0.17)	-0.1%
700 to 800 kWh	117	5.7%	748	170.63	170.03	(0.60)	-0.4%
800 to 900 kWh	95	4.6%	845	198.57	197.52	(1.05)	-0.5%
900 to 1000 kWh	75	3.7%	952	229.02	227.38	(1.64)	-0.7%
1000 to 1500 kWh	182	8.9%	1,186	296.58	294.10	(2.48)	-0.8%
1500 to 2000 kWh	45	2.2%	1,709	456.71	450.95	(5.76)	-1.3%
2000 to 3000 kWh	15	0.7%	2,226	629.05	618.62	(10.43)	-1.7%
>= 3000 kWh	6	0.3%	4,173	1,210.08	1,185.45	(24.63)	-2.0%
Total	2,046	100.0%	526	124.25	124.44	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.88	9.33	2.45	35.6%
25 to 50 kWh	2,150	0.8%	35	12.13	14.48	2.35	19.4%
50 to 75 kWh	2,235	0.8%	60	17.17	19.41	2.24	13.0%
75 to 100 kWh	2,526	0.9%	85	22.42	24.54	2.12	9.5%
100 to 150 kWh	7,229	2.6%	125	30.49	32.43	1.94	6.4%
150 to 200 kWh	10,912	4.0%	178	41.32	43.02	1.70	4.1%
200 to 250 kWh	14,831	5.4%	230	52.17	53.64	1.47	2.8%
250 to 300 kWh	18,178	6.6%	284	63.56	64.78	1.22	1.9%
300 to 350 kWh	20,836	7.6%	338	75.92	76.87	0.95	1.3%
350 to 400 kWh	21,938	8.0%	392	89.09	89.75	0.66	0.7%
400 to 450 kWh	21,849	7.9%	448	104.07	104.40	0.33	0.3%
450 to 500 kWh	20,990	7.6%	505	120.80	120.77	(0.03)	0.0%
500 to 600 kWh	35,727	13.0%	587	146.51	145.91	(0.60)	-0.4%
600 to 700 kWh	27,471	10.0%	698	182.51	181.12	(1.39)	-0.8%
700 to 800 kWh	19,481	7.1%	810	218.86	216.68	(2.18)	-1.0%
800 to 900 kWh	13,423	4.9%	919	254.53	251.56	(2.97)	-1.2%
900 to 1000 kWh	9,122	3.3%	1,029	290.23	286.48	(3.75)	-1.3%
1000 to 1500 kWh	17,538	6.4%	1,276	371.18	365.66	(5.52)	-1.5%
1500 to 2000 kWh	3,223	1.2%	1,833	553.13	543.63	(9.50)	-1.7%
2000 to 3000 kWh	1,430	0.5%	2,533	781.63	767.12	(14.51)	-1.9%
>= 3000 kWh	524	0.2%	4,463	1,412.20	1,383.89	(28.31)	-2.0%
Total	274,910	100.0%	581	152.11	151.39	(0.72)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.86	9.31	2.45	35.7%
25 to 50 kWh	2,170	0.8%	40	12.24	14.57	2.33	19.0%
50 to 75 kWh	2,257	0.8%	66	17.08	19.29	2.21	12.9%
75 to 100 kWh	2,564	0.9%	91	21.60	23.69	2.09	9.7%
100 to 150 kWh	7,304	2.7%	129	28.53	30.46	1.93	6.8%
150 to 200 kWh	10,965	4.0%	176	37.22	38.93	1.71	4.6%
200 to 250 kWh	14,862	5.4%	222	45.93	47.43	1.50	3.3%
250 to 300 kWh	18,215	6.6%	268	54.59	55.87	1.28	2.3%
300 to 350 kWh	20,859	7.6%	312	63.35	64.42	1.07	1.7%
350 to 400 kWh	21,959	8.0%	357	72.99	73.82	0.83	1.1%
400 to 450 kWh	21,872	7.9%	401	83.48	84.06	0.58	0.7%
450 to 500 kWh	21,007	7.6%	445	94.95	95.25	0.30	0.3%
500 to 600 kWh	35,757	13.0%	510	113.09	112.94	(0.15)	-0.1%
600 to 700 kWh	27,496	10.0%	597	138.03	137.27	(0.76)	-0.6%
700 to 800 kWh	19,494	7.1%	685	163.56	162.17	(1.39)	-0.8%
800 to 900 kWh	13,436	4.9%	775	189.97	187.93	(2.04)	-1.1%
900 to 1000 kWh	9,127	3.3%	865	215.95	213.27	(2.68)	-1.2%
1000 to 1500 kWh	17,555	6.4%	1,077	277.82	273.63	(4.19)	-1.5%
1500 to 2000 kWh	3,228	1.2%	1,557	417.54	409.91	(7.63)	-1.8%
2000 to 3000 kWh	1,433	0.5%	2,183	600.14	588.04	(12.10)	-2.0%
>= 3000 kWh	524	0.2%	4,125	1,166.08	1,140.09	(25.99)	-2.2%
Total	275,393	100.0%	507	117.75	117.49	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.87	9.32	2.45	35.7%
25 to 50 kWh	2,171	0.8%	37	12.19	14.52	2.33	19.1%
50 to 75 kWh	2,257	0.8%	63	17.13	19.35	2.22	13.0%
75 to 100 kWh	2,564	0.9%	88	22.01	24.11	2.10	9.5%
100 to 150 kWh	7,304	2.7%	127	29.51	31.44	1.93	6.5%
150 to 200 kWh	10,965	4.0%	177	39.27	40.98	1.71	4.4%
200 to 250 kWh	14,862	5.4%	226	49.05	50.54	1.49	3.0%
250 to 300 kWh	18,215	6.6%	276	59.08	60.33	1.25	2.1%
300 to 350 kWh	20,860	7.6%	325	69.64	70.65	1.01	1.5%
350 to 400 kWh	21,959	8.0%	375	81.05	81.79	0.74	0.9%
400 to 450 kWh	21,872	7.9%	425	93.78	94.23	0.45	0.5%
450 to 500 kWh	21,007	7.6%	475	107.88	108.01	0.13	0.1%
500 to 600 kWh	35,757	13.0%	548	129.81	129.43	(0.38)	-0.3%
600 to 700 kWh	27,496	10.0%	647	160.28	159.21	(1.07)	-0.7%
700 to 800 kWh	19,494	7.1%	747	191.22	189.43	(1.79)	-0.9%
800 to 900 kWh	13,436	4.9%	847	222.27	219.76	(2.51)	-1.1%
900 to 1000 kWh	9,127	3.3%	947	253.11	249.90	(3.21)	-1.3%
1000 to 1500 kWh	17,555	6.4%	1,177	324.53	319.67	(4.86)	-1.5%
1500 to 2000 kWh	3,228	1.2%	1,695	485.37	476.80	(8.57)	-1.8%
2000 to 3000 kWh	1,433	0.5%	2,358	690.95	677.65	(13.30)	-1.9%
>= 3000 kWh	524	0.2%	4,294	1,289.33	1,262.18	(27.15)	-2.1%
Total	275,402	100.0%	544	134.89	134.39	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.94	9.39	2.45	35.3%
25 to 50 kWh	3,757	0.9%	36	12.33	14.67	2.34	19.0%
50 to 75 kWh	5,463	1.3%	62	17.58	19.80	2.22	12.6%
75 to 100 kWh	7,953	1.9%	87	22.78	24.89	2.11	9.3%
100 to 150 kWh	23,810	5.6%	125	30.52	32.46	1.94	6.4%
150 to 200 kWh	31,122	7.3%	173	40.39	42.12	1.73	4.3%
200 to 250 kWh	34,859	8.2%	222	50.59	52.09	1.50	3.0%
250 to 300 kWh	36,506	8.6%	272	61.33	62.60	1.27	2.1%
300 to 350 kWh	36,502	8.6%	322	72.63	73.65	1.02	1.4%
350 to 400 kWh	34,592	8.1%	372	85.65	86.38	0.73	0.9%
400 to 450 kWh	30,716	7.2%	424	100.93	101.33	0.40	0.4%
450 to 500 kWh	27,255	6.4%	476	117.21	117.26	0.05	0.0%
500 to 600 kWh	43,274	10.2%	552	141.57	141.08	(0.49)	-0.3%
600 to 700 kWh	30,319	7.1%	657	175.71	174.47	(1.24)	-0.7%
700 to 800 kWh	20,701	4.9%	762	210.19	208.19	(2.00)	-1.0%
800 to 900 kWh	14,223	3.3%	869	244.83	242.08	(2.75)	-1.1%
900 to 1000 kWh	9,845	2.3%	977	280.23	276.71	(3.52)	-1.3%
1000 to 1500 kWh	20,482	4.8%	1,237	364.99	359.61	(5.38)	-1.5%
1500 to 2000 kWh	5,211	1.2%	1,789	545.60	536.27	(9.33)	-1.7%
2000 to 3000 kWh	3,024	0.7%	2,519	783.97	769.42	(14.55)	-1.9%
>= 3000 kWh	1,350	0.3%	4,536	1,442.74	1,413.77	(28.97)	-2.0%
Total	426,092	100.0%	488	128.93	128.72	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.95	9.40	2.45	35.3%
25 to 50 kWh	3,800	0.9%	40	12.32	14.64	2.32	18.8%
50 to 75 kWh	5,499	1.3%	65	16.89	19.10	2.21	13.1%
75 to 100 kWh	7,992	1.9%	90	21.37	23.46	2.09	9.8%
100 to 150 kWh	23,869	5.6%	128	28.42	30.35	1.93	6.8%
150 to 200 kWh	31,183	7.3%	178	37.67	39.37	1.70	4.5%
200 to 250 kWh	34,904	8.2%	229	47.13	48.60	1.47	3.1%
250 to 300 kWh	36,540	8.6%	278	56.68	57.92	1.24	2.2%
300 to 350 kWh	36,537	8.6%	328	66.93	67.91	0.98	1.5%
350 to 400 kWh	34,614	8.1%	377	78.33	79.03	0.70	0.9%
400 to 450 kWh	30,734	7.2%	425	90.79	91.19	0.40	0.4%
450 to 500 kWh	27,275	6.4%	473	104.11	104.18	0.07	0.1%
500 to 600 kWh	43,308	10.2%	542	124.05	123.63	(0.42)	-0.3%
600 to 700 kWh	30,341	7.1%	637	151.47	150.38	(1.09)	-0.7%
700 to 800 kWh	20,714	4.9%	731	178.75	176.98	(1.77)	-1.0%
800 to 900 kWh	14,235	3.3%	825	206.20	203.76	(2.44)	-1.2%
900 to 1000 kWh	9,852	2.3%	918	233.17	230.07	(3.10)	-1.3%
1000 to 1500 kWh	20,497	4.8%	1,145	299.36	294.64	(4.72)	-1.6%
1500 to 2000 kWh	5,219	1.2%	1,615	436.08	428.00	(8.08)	-1.9%
2000 to 3000 kWh	3,026	0.7%	2,252	621.74	609.10	(12.64)	-2.0%
>= 3000 kWh	1,351	0.3%	4,206	1,191.24	1,164.63	(26.61)	-2.2%
Total	426,662	100.0%	474	111.35	111.24	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.94	9.40	2.46	35.4%
25 to 50 kWh	3,800	0.9%	38	12.33	14.65	2.32	18.8%
50 to 75 kWh	5,499	1.3%	63	17.23	19.45	2.22	12.9%
75 to 100 kWh	7,992	1.9%	88	22.07	24.17	2.10	9.5%
100 to 150 kWh	23,869	5.6%	127	29.47	31.40	1.93	6.5%
150 to 200 kWh	31,183	7.3%	176	39.03	40.74	1.71	4.4%
200 to 250 kWh	34,904	8.2%	225	48.86	50.35	1.49	3.0%
250 to 300 kWh	36,540	8.6%	275	59.01	60.26	1.25	2.1%
300 to 350 kWh	36,537	8.6%	325	69.78	70.78	1.00	1.4%
350 to 400 kWh	34,614	8.1%	375	81.99	82.71	0.72	0.9%
400 to 450 kWh	30,734	7.2%	424	95.86	96.26	0.40	0.4%
450 to 500 kWh	27,275	6.4%	474	110.67	110.72	0.05	0.0%
500 to 600 kWh	43,308	10.2%	547	132.81	132.36	(0.45)	-0.3%
600 to 700 kWh	30,341	7.1%	647	163.59	162.43	(1.16)	-0.7%
700 to 800 kWh	20,714	4.9%	747	194.47	192.59	(1.88)	-1.0%
800 to 900 kWh	14,235	3.3%	847	225.52	222.93	(2.59)	-1.1%
900 to 1000 kWh	9,852	2.3%	948	256.71	253.40	(3.31)	-1.3%
1000 to 1500 kWh	20,497	4.8%	1,191	332.19	327.14	(5.05)	-1.5%
1500 to 2000 kWh	5,219	1.2%	1,702	490.85	482.14	(8.71)	-1.8%
2000 to 3000 kWh	3,026	0.7%	2,386	702.90	689.30	(13.60)	-1.9%
>= 3000 kWh	1,351	0.3%	4,371	1,317.18	1,289.38	(27.80)	-2.1%
Total	426,662	100.0%	481	120.11	119.95	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.47	8.94	2.47	38.2%
25 to 50 kWh	21	2.2%	43	13.83	16.14	2.31	16.7%
50 to 75 kWh	21	2.2%	47	14.66	16.95	2.29	15.6%
75 to 100 kWh	36	3.7%	80	21.29	23.43	2.14	10.1%
100 to 150 kWh	78	8.1%	103	26.01	28.05	2.04	7.8%
150 to 200 kWh	74	7.6%	174	40.63	42.35	1.72	4.2%
200 to 250 kWh	67	6.9%	208	47.84	49.40	1.56	3.3%
250 to 300 kWh	73	7.5%	242	55.03	56.43	1.40	2.5%
300 to 350 kWh	61	6.3%	334	74.33	75.31	0.98	1.3%
350 to 400 kWh	45	4.6%	398	89.54	90.19	0.65	0.7%
400 to 450 kWh	53	5.5%	435	99.59	100.02	0.43	0.4%
450 to 500 kWh	40	4.1%	552	127.94	127.75	(0.19)	-0.1%
500 to 600 kWh	79	8.2%	628	148.67	148.02	(0.65)	-0.4%
600 to 700 kWh	57	5.9%	749	181.49	180.13	(1.36)	-0.7%
700 to 800 kWh	49	5.1%	863	214.44	212.36	(2.08)	-1.0%
800 to 900 kWh	38	3.9%	1,043	273.82	270.43	(3.39)	-1.2%
900 to 1000 kWh	35	3.6%	1,133	299.31	295.37	(3.94)	-1.3%
1000 to 1500 kWh	64	6.6%	1,416	391.07	385.12	(5.95)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	572.52	562.59	(9.93)	-1.7%
2000 to 3000 kWh	9	0.9%	2,589	772.97	758.66	(14.31)	-1.9%
>= 3000 kWh	4	0.4%	3,012	916.53	899.07	(17.46)	-1.9%
Total	968	100.0%	527	134.93	134.59	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.43	8.89	2.46	38.3%
25 to 50 kWh	21	2.2%	33	10.98	13.33	2.35	21.4%
50 to 75 kWh	21	2.2%	73	18.49	20.66	2.17	11.7%
75 to 100 kWh	36	3.7%	94	22.10	24.18	2.08	9.4%
100 to 150 kWh	78	8.1%	148	32.40	34.23	1.83	5.6%
150 to 200 kWh	74	7.6%	183	38.82	40.49	1.67	4.3%
200 to 250 kWh	67	6.9%	237	48.94	50.36	1.42	2.9%
250 to 300 kWh	73	7.5%	304	63.40	64.47	1.07	1.7%
300 to 350 kWh	61	6.3%	310	65.29	66.31	1.02	1.6%
350 to 400 kWh	45	4.6%	352	74.49	75.29	0.80	1.1%
400 to 450 kWh	53	5.5%	419	90.43	90.83	0.40	0.4%
450 to 500 kWh	40	4.1%	400	84.91	85.45	0.54	0.6%
500 to 600 kWh	79	8.2%	466	101.31	101.45	0.14	0.1%
600 to 700 kWh	57	5.9%	558	124.16	123.73	(0.43)	-0.3%
700 to 800 kWh	49	5.1%	631	143.86	142.96	(0.90)	-0.6%
800 to 900 kWh	38	3.9%	646	150.09	149.03	(1.06)	-0.7%
900 to 1000 kWh	35	3.6%	763	182.17	180.32	(1.85)	-1.0%
1000 to 1500 kWh	64	6.6%	936	232.00	228.93	(3.07)	-1.3%
1500 to 2000 kWh	15	1.5%	1,417	371.26	364.77	(6.49)	-1.7%
2000 to 3000 kWh	9	0.9%	1,758	470.77	461.84	(8.93)	-1.9%
>= 3000 kWh	4	0.4%	5,773	1,640.29	1,602.66	(37.63)	-2.3%
Total	968	100.0%	427	99.16	99.35	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.45	8.91	2.46	38.1%
25 to 50 kWh	21	2.2%	38	12.40	14.73	2.33	18.8%
50 to 75 kWh	21	2.2%	60	16.58	18.81	2.23	13.4%
75 to 100 kWh	36	3.7%	87	21.69	23.81	2.12	9.8%
100 to 150 kWh	78	8.1%	126	29.20	31.14	1.94	6.6%
150 to 200 kWh	74	7.6%	179	39.72	41.42	1.70	4.3%
200 to 250 kWh	67	6.9%	223	48.39	49.88	1.49	3.1%
250 to 300 kWh	73	7.5%	273	59.21	60.45	1.24	2.1%
300 to 350 kWh	61	6.3%	322	69.81	70.81	1.00	1.4%
350 to 400 kWh	45	4.6%	375	82.02	82.74	0.72	0.9%
400 to 450 kWh	53	5.5%	427	95.01	95.43	0.42	0.4%
450 to 500 kWh	40	4.1%	476	106.43	106.60	0.17	0.2%
500 to 600 kWh	79	8.2%	547	124.99	124.73	(0.26)	-0.2%
600 to 700 kWh	57	5.9%	654	152.83	151.93	(0.90)	-0.6%
700 to 800 kWh	49	5.1%	747	179.15	177.66	(1.49)	-0.8%
800 to 900 kWh	38	3.9%	844	211.95	209.73	(2.22)	-1.0%
900 to 1000 kWh	35	3.6%	948	240.74	237.84	(2.90)	-1.2%
1000 to 1500 kWh	64	6.6%	1,177	311.64	307.13	(4.51)	-1.4%
1500 to 2000 kWh	15	1.5%	1,696	471.89	463.68	(8.21)	-1.7%
2000 to 3000 kWh	9	0.9%	2,173	621.87	610.25	(11.62)	-1.9%
>= 3000 kWh	4	0.4%	4,392	1,278.41	1,250.87	(27.54)	-2.2%
Total	968	100.0%	477	117.05	116.98	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.96	9.41	2.45	35.2%
25 to 50 kWh	197	2.9%	43	13.80	16.11	2.31	16.7%
50 to 75 kWh	204	3.0%	66	18.55	20.76	2.21	11.9%
75 to 100 kWh	176	2.6%	89	23.67	25.75	2.08	8.8%
100 to 150 kWh	294	4.3%	123	30.19	32.14	1.95	6.5%
150 to 200 kWh	240	3.5%	172	40.22	41.95	1.73	4.3%
200 to 250 kWh	246	3.6%	223	50.64	52.14	1.50	3.0%
250 to 300 kWh	237	3.4%	265	59.80	61.10	1.30	2.2%
300 to 350 kWh	262	3.8%	319	71.10	72.15	1.05	1.5%
350 to 400 kWh	322	4.7%	376	83.73	84.51	0.78	0.9%
400 to 450 kWh	330	4.8%	424	94.13	94.67	0.54	0.6%
450 to 500 kWh	373	5.4%	485	109.52	109.73	0.21	0.2%
500 to 600 kWh	716	10.4%	578	134.73	134.39	(0.34)	-0.3%
600 to 700 kWh	664	9.7%	689	166.73	165.69	(1.04)	-0.6%
700 to 800 kWh	617	9.0%	807	203.33	201.49	(1.84)	-0.9%
800 to 900 kWh	465	6.8%	898	232.87	230.38	(2.49)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	273.09	269.72	(3.37)	-1.2%
1000 to 1500 kWh	731	10.6%	1,282	357.66	352.44	(5.22)	-1.5%
1500 to 2000 kWh	157	2.3%	1,797	525.71	516.81	(8.90)	-1.7%
2000 to 3000 kWh	60	0.9%	2,589	784.63	770.06	(14.57)	-1.9%
>= 3000 kWh	15	0.2%	4,586	1,436.53	1,407.70	(28.83)	-2.0%
Total	6,880	100.0%	628	162.21	161.27	(0.94)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.68	9.14	2.46	36.8%
25 to 50 kWh	197	2.9%	32	10.85	13.21	2.36	21.8%
50 to 75 kWh	205	3.0%	58	15.63	17.86	2.23	14.3%
75 to 100 kWh	176	2.6%	85	20.84	22.95	2.11	10.1%
100 to 150 kWh	296	4.3%	124	27.79	29.73	1.94	7.0%
150 to 200 kWh	241	3.5%	178	38.26	39.95	1.69	4.4%
200 to 250 kWh	247	3.6%	231	47.84	49.29	1.45	3.0%
250 to 300 kWh	238	3.5%	285	58.62	59.80	1.18	2.0%
300 to 350 kWh	263	3.8%	328	66.87	67.85	0.98	1.5%
350 to 400 kWh	322	4.7%	374	75.89	76.65	0.76	1.0%
400 to 450 kWh	330	4.8%	426	86.26	86.77	0.51	0.6%
450 to 500 kWh	374	5.4%	468	95.58	95.86	0.28	0.3%
500 to 600 kWh	717	10.4%	522	108.15	108.12	(0.03)	0.0%
600 to 700 kWh	664	9.6%	609	130.09	129.52	(0.57)	-0.4%
700 to 800 kWh	619	9.0%	690	152.15	151.04	(1.11)	-0.7%
800 to 900 kWh	465	6.7%	795	181.91	180.07	(1.84)	-1.0%
900 to 1000 kWh	320	4.6%	871	204.02	201.64	(2.38)	-1.2%
1000 to 1500 kWh	731	10.6%	1,096	269.46	265.47	(3.99)	-1.5%
1500 to 2000 kWh	158	2.3%	1,597	415.45	407.88	(7.57)	-1.8%
2000 to 3000 kWh	60	0.9%	2,188	587.76	575.96	(11.80)	-2.0%
>= 3000 kWh	15	0.2%	3,773	1,049.26	1,026.14	(23.12)	-2.2%
Total	6,894	100.0%	560	127.90	127.39	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.82	9.28	2.46	36.1%
25 to 50 kWh	197	2.9%	38	12.32	14.66	2.34	19.0%
50 to 75 kWh	205	3.0%	62	17.09	19.31	2.22	13.0%
75 to 100 kWh	176	2.6%	87	22.26	24.36	2.10	9.4%
100 to 150 kWh	296	4.3%	124	28.99	30.94	1.95	6.7%
150 to 200 kWh	241	3.5%	175	39.24	40.95	1.71	4.4%
200 to 250 kWh	247	3.6%	227	49.24	50.72	1.48	3.0%
250 to 300 kWh	238	3.5%	275	59.21	60.45	1.24	2.1%
300 to 350 kWh	263	3.8%	323	68.99	70.01	1.02	1.5%
350 to 400 kWh	322	4.7%	375	79.82	80.59	0.77	1.0%
400 to 450 kWh	330	4.8%	425	90.20	90.72	0.52	0.6%
450 to 500 kWh	374	5.4%	476	102.56	102.81	0.25	0.2%
500 to 600 kWh	717	10.4%	550	121.45	121.26	(0.19)	-0.2%
600 to 700 kWh	664	9.6%	649	148.43	147.63	(0.80)	-0.5%
700 to 800 kWh	619	9.0%	748	177.75	176.27	(1.48)	-0.8%
800 to 900 kWh	465	6.7%	847	207.46	205.30	(2.16)	-1.0%
900 to 1000 kWh	320	4.6%	947	238.57	235.70	(2.87)	-1.2%
1000 to 1500 kWh	731	10.6%	1,189	313.61	309.01	(4.60)	-1.5%
1500 to 2000 kWh	158	2.3%	1,698	470.76	462.52	(8.24)	-1.8%
2000 to 3000 kWh	60	0.9%	2,388	686.20	673.01	(13.19)	-1.9%
>= 3000 kWh	15	0.2%	4,180	1,242.90	1,216.92	(25.98)	-2.1%
Total	6,894	100.0%	593	145.02	144.30	(0.73)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.70	9.16	2.46	36.7%
25 to 50 kWh	190	0.3%	37	12.57	14.90	2.33	18.5%
50 to 75 kWh	310	0.5%	60	17.31	19.54	2.23	12.9%
75 to 100 kWh	601	0.9%	84	22.24	24.37	2.13	9.6%
100 to 150 kWh	2,685	4.0%	127	30.88	32.81	1.93	6.3%
150 to 200 kWh	5,347	8.0%	175	40.84	42.58	1.74	4.3%
200 to 250 kWh	6,863	10.2%	226	51.24	52.79	1.55	3.0%
250 to 300 kWh	7,536	11.2%	277	62.21	63.66	1.45	2.3%
300 to 350 kWh	7,187	10.7%	330	74.21	75.68	1.47	2.0%
350 to 400 kWh	6,065	9.0%	382	87.06	88.62	1.56	1.8%
400 to 450 kWh	4,988	7.4%	433	100.65	102.30	1.65	1.6%
450 to 500 kWh	3,814	5.7%	485	115.56	117.28	1.72	1.5%
500 to 600 kWh	5,647	8.4%	549	134.90	136.53	1.63	1.2%
600 to 700 kWh	3,780	5.6%	639	163.11	164.35	1.24	0.8%
700 to 800 kWh	2,703	4.0%	725	190.57	191.31	0.74	0.4%
800 to 900 kWh	2,170	3.2%	808	217.58	217.77	0.19	0.1%
900 to 1000 kWh	1,580	2.4%	901	247.73	247.28	(0.45)	-0.2%
1000 to 1500 kWh	3,888	5.8%	1,141	325.91	323.76	(2.15)	-0.7%
1500 to 2000 kWh	1,054	1.6%	1,639	488.83	483.12	(5.71)	-1.2%
2000 to 3000 kWh	399	0.6%	2,308	707.35	696.86	(10.49)	-1.5%
>= 3000 kWh	126	0.2%	4,325	1,366.20	1,341.26	(24.94)	-1.8%
Total	67,143	100.0%	476	121.27	122.27	1.01	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.95	9.40	2.45	35.3%
25 to 50 kWh	192	0.3%	39	12.03	14.36	2.33	19.4%
50 to 75 kWh	314	0.5%	67	17.12	19.33	2.21	12.9%
75 to 100 kWh	603	0.9%	92	21.75	23.84	2.09	9.6%
100 to 150 kWh	2,686	4.0%	130	28.76	30.68	1.92	6.7%
150 to 200 kWh	5,353	8.0%	179	37.58	39.29	1.71	4.6%
200 to 250 kWh	6,867	10.2%	226	46.24	47.75	1.51	3.3%
250 to 300 kWh	7,539	11.2%	273	54.83	56.17	1.34	2.4%
300 to 350 kWh	7,187	10.7%	320	63.43	64.62	1.19	1.9%
350 to 400 kWh	6,066	9.0%	367	72.29	73.37	1.08	1.5%
400 to 450 kWh	4,989	7.4%	415	81.47	82.49	1.02	1.3%
450 to 500 kWh	3,814	5.7%	463	90.93	91.96	1.03	1.1%
500 to 600 kWh	5,647	8.4%	542	107.23	108.43	1.20	1.1%
600 to 700 kWh	3,786	5.6%	654	132.04	133.84	1.80	1.4%
700 to 800 kWh	2,704	4.0%	770	160.53	163.03	2.50	1.6%
800 to 900 kWh	2,172	3.2%	888	192.45	195.08	2.63	1.4%
900 to 1000 kWh	1,581	2.4%	993	222.21	224.50	2.29	1.0%
1000 to 1500 kWh	3,891	5.8%	1,253	297.36	298.01	0.65	0.2%
1500 to 2000 kWh	1,055	1.6%	1,751	442.13	439.31	(2.82)	-0.6%
2000 to 3000 kWh	399	0.6%	2,326	609.81	602.86	(6.95)	-1.1%
>= 3000 kWh	126	0.2%	3,984	1,093.45	1,074.56	(18.89)	-1.7%
Total	67,185	100.0%	486	104.08	105.36	1.28	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.82	9.28	2.46	36.1%
25 to 50 kWh	192	0.3%	38	12.30	14.63	2.33	18.9%
50 to 75 kWh	314	0.5%	63	17.22	19.44	2.22	12.9%
75 to 100 kWh	603	0.9%	88	21.99	24.10	2.11	9.6%
100 to 150 kWh	2,686	4.0%	129	29.82	31.75	1.93	6.5%
150 to 200 kWh	5,353	8.0%	177	39.21	40.93	1.72	4.4%
200 to 250 kWh	6,867	10.2%	226	48.74	50.27	1.53	3.1%
250 to 300 kWh	7,539	11.2%	275	58.52	59.91	1.39	2.4%
300 to 350 kWh	7,187	10.7%	325	68.82	70.15	1.33	1.9%
350 to 400 kWh	6,066	9.0%	374	79.68	80.99	1.31	1.6%
400 to 450 kWh	4,989	7.4%	424	91.06	92.40	1.34	1.5%
450 to 500 kWh	3,814	5.7%	474	103.24	104.62	1.38	1.3%
500 to 600 kWh	5,648	8.4%	546	121.07	122.49	1.42	1.2%
600 to 700 kWh	3,786	5.6%	647	147.58	149.11	1.53	1.0%
700 to 800 kWh	2,704	4.0%	747	175.55	177.17	1.62	0.9%
800 to 900 kWh	2,172	3.2%	848	205.02	206.43	1.41	0.7%
900 to 1000 kWh	1,581	2.4%	947	234.98	235.90	0.92	0.4%
1000 to 1500 kWh	3,891	5.8%	1,197	311.64	310.89	(0.75)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,695	465.51	461.24	(4.27)	-0.9%
2000 to 3000 kWh	399	0.6%	2,317	658.59	649.87	(8.72)	-1.3%
>= 3000 kWh	126	0.2%	4,154	1,229.92	1,208.00	(21.92)	-1.8%
Total	67,186	100.0%	481	112.67	113.81	1.14	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.79	9.25	2.46	36.2%
25 to 50 kWh	359	0.3%	36	12.37	14.71	2.34	18.9%
50 to 75 kWh	863	0.8%	63	17.79	20.01	2.22	12.5%
75 to 100 kWh	1,921	1.8%	87	22.76	24.87	2.11	9.3%
100 to 150 kWh	8,300	7.8%	123	30.19	32.15	1.96	6.5%
150 to 200 kWh	13,892	13.1%	168	39.44	41.23	1.79	4.5%
200 to 250 kWh	15,475	14.6%	215	49.22	50.91	1.69	3.4%
250 to 300 kWh	14,594	13.8%	263	59.69	61.46	1.77	3.0%
300 to 350 kWh	11,985	11.3%	313	71.63	73.73	2.10	2.9%
350 to 400 kWh	9,708	9.2%	363	84.63	87.20	2.57	3.0%
400 to 450 kWh	7,117	6.7%	414	99.31	102.15	2.84	2.9%
450 to 500 kWh	5,192	4.9%	462	114.23	117.09	2.86	2.5%
500 to 600 kWh	6,707	6.3%	530	135.54	138.19	2.65	2.0%
600 to 700 kWh	3,672	3.5%	620	164.28	166.46	2.18	1.3%
700 to 800 kWh	2,063	1.9%	706	192.09	193.73	1.64	0.9%
800 to 900 kWh	1,131	1.1%	791	219.82	220.91	1.09	0.5%
900 to 1000 kWh	709	0.7%	881	249.08	249.54	0.46	0.2%
1000 to 1500 kWh	1,285	1.2%	1,109	323.53	322.38	(1.15)	-0.4%
1500 to 2000 kWh	392	0.4%	1,622	491.01	486.20	(4.81)	-1.0%
2000 to 3000 kWh	230	0.2%	2,273	703.53	694.06	(9.47)	-1.3%
>= 3000 kWh	153	0.1%	4,334	1,376.94	1,352.74	(24.20)	-1.8%
Total	105,998	100.0%	334	82.93	84.89	1.95	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.30	9.75	2.45	33.6%
25 to 50 kWh	375	0.4%	42	12.68	14.99	2.31	18.2%
50 to 75 kWh	869	0.8%	66	17.01	19.22	2.21	13.0%
75 to 100 kWh	1,921	1.8%	91	21.66	23.76	2.10	9.7%
100 to 150 kWh	8,306	7.8%	133	29.24	31.15	1.91	6.5%
150 to 200 kWh	13,895	13.1%	184	38.58	40.28	1.70	4.4%
200 to 250 kWh	15,476	14.6%	235	47.86	49.38	1.52	3.2%
250 to 300 kWh	14,594	13.8%	286	57.35	58.75	1.40	2.4%
300 to 350 kWh	11,985	11.3%	335	66.64	67.99	1.35	2.0%
350 to 400 kWh	9,710	9.2%	385	76.34	77.74	1.40	1.8%
400 to 450 kWh	7,119	6.7%	435	86.30	87.88	1.58	1.8%
450 to 500 kWh	5,195	4.9%	485	96.97	98.82	1.85	1.9%
500 to 600 kWh	6,708	6.3%	561	113.96	116.53	2.57	2.3%
600 to 700 kWh	3,672	3.5%	670	140.81	144.43	3.62	2.6%
700 to 800 kWh	2,064	1.9%	783	171.40	175.22	3.82	2.2%
800 to 900 kWh	1,131	1.1%	899	204.05	207.54	3.49	1.7%
900 to 1000 kWh	709	0.7%	1,009	235.60	238.46	2.86	1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	307.08	308.31	1.23	0.4%
1500 to 2000 kWh	392	0.4%	1,813	469.37	466.68	(2.69)	-0.6%
2000 to 3000 kWh	230	0.2%	2,459	657.62	650.31	(7.31)	-1.1%
>= 3000 kWh	153	0.1%	4,490	1,249.11	1,227.33	(21.78)	-1.7%
Total	106,052	100.0%	361	75.75	77.46	1.71	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.05	9.50	2.45	34.8%
25 to 50 kWh	375	0.4%	39	12.53	14.85	2.32	18.5%
50 to 75 kWh	869	0.8%	64	17.40	19.61	2.21	12.7%
75 to 100 kWh	1,921	1.8%	89	22.21	24.31	2.10	9.5%
100 to 150 kWh	8,306	7.8%	128	29.71	31.65	1.94	6.5%
150 to 200 kWh	13,895	13.1%	176	39.01	40.75	1.74	4.5%
200 to 250 kWh	15,476	14.6%	225	48.54	50.14	1.60	3.3%
250 to 300 kWh	14,594	13.8%	274	58.52	60.11	1.59	2.7%
300 to 350 kWh	11,985	11.3%	324	69.14	70.86	1.72	2.5%
350 to 400 kWh	9,710	9.2%	374	80.49	82.47	1.98	2.5%
400 to 450 kWh	7,119	6.7%	424	92.81	95.02	2.21	2.4%
450 to 500 kWh	5,195	4.9%	474	105.60	107.96	2.36	2.2%
500 to 600 kWh	6,708	6.3%	545	124.75	127.36	2.61	2.1%
600 to 700 kWh	3,672	3.5%	645	152.55	155.45	2.90	1.9%
700 to 800 kWh	2,064	1.9%	744	181.75	184.48	2.73	1.5%
800 to 900 kWh	1,131	1.1%	845	211.94	214.22	2.28	1.1%
900 to 1000 kWh	709	0.7%	945	242.34	244.00	1.66	0.7%
1000 to 1500 kWh	1,290	1.2%	1,182	315.30	315.34	0.04	0.0%
1500 to 2000 kWh	392	0.4%	1,718	480.20	476.45	(3.75)	-0.8%
2000 to 3000 kWh	230	0.2%	2,366	680.57	672.19	(8.38)	-1.2%
>= 3000 kWh	153	0.1%	4,412	1,313.45	1,290.45	(23.00)	-1.8%
Total	106,052	100.0%	347	79.34	81.17	1.83	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.60	9.06	2.46	37.3%
25 to 50 kWh	13	1.2%	45	14.17	16.46	2.29	16.2%
50 to 75 kWh	21	1.9%	53	15.77	18.03	2.26	14.3%
75 to 100 kWh	21	1.9%	76	20.47	22.63	2.16	10.6%
100 to 150 kWh	48	4.5%	113	28.06	30.06	2.00	7.1%
150 to 200 kWh	70	6.5%	159	37.63	39.43	1.80	4.8%
200 to 250 kWh	67	6.2%	195	44.89	46.53	1.64	3.7%
250 to 300 kWh	66	6.1%	248	55.81	57.22	1.41	2.5%
300 to 350 kWh	72	6.7%	268	60.64	62.00	1.36	2.2%
350 to 400 kWh	49	4.5%	370	82.48	83.48	1.00	1.2%
400 to 450 kWh	69	6.4%	383	85.06	85.97	0.91	1.1%
450 to 500 kWh	67	6.2%	434	96.18	97.03	0.85	0.9%
500 to 600 kWh	98	9.1%	531	119.72	120.24	0.52	0.4%
600 to 700 kWh	82	7.6%	649	150.45	150.56	0.11	0.1%
700 to 800 kWh	68	6.3%	810	191.48	191.11	(0.37)	-0.2%
800 to 900 kWh	57	5.3%	895	216.69	215.90	(0.79)	-0.4%
900 to 1000 kWh	40	3.7%	987	243.19	242.02	(1.17)	-0.5%
1000 to 1500 kWh	118	10.9%	1,325	347.86	344.93	(2.93)	-0.8%
1500 to 2000 kWh	30	2.8%	1,978	558.49	551.23	(7.26)	-1.3%
2000 to 3000 kWh	6	0.6%	3,048	907.63	892.76	(14.87)	-1.6%
>= 3000 kWh	2	0.2%	4,068	1,241.09	1,218.92	(22.17)	-1.8%
Total	1,078	100.0%	589	145.95	146.03	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.51	9.95	2.44	32.5%
25 to 50 kWh	13	1.2%	31	10.57	12.93	2.36	22.3%
50 to 75 kWh	21	1.9%	70	17.66	19.85	2.19	12.4%
75 to 100 kWh	21	1.9%	97	22.63	24.70	2.07	9.1%
100 to 150 kWh	48	4.5%	143	30.96	32.83	1.87	6.0%
150 to 200 kWh	70	6.5%	189	39.67	41.35	1.68	4.2%
200 to 250 kWh	67	6.2%	256	51.98	53.40	1.42	2.7%
250 to 300 kWh	66	6.1%	306	61.11	62.35	1.24	2.0%
300 to 350 kWh	72	6.7%	375	74.35	75.37	1.02	1.4%
350 to 400 kWh	49	4.5%	379	75.57	76.56	0.99	1.3%
400 to 450 kWh	69	6.4%	464	92.04	92.92	0.88	1.0%
450 to 500 kWh	67	6.2%	516	102.09	102.80	0.71	0.7%
500 to 600 kWh	98	9.1%	563	113.58	114.17	0.59	0.5%
600 to 700 kWh	82	7.6%	638	128.96	129.54	0.58	0.4%
700 to 800 kWh	68	6.3%	687	137.32	137.78	0.46	0.3%
800 to 900 kWh	57	5.3%	796	162.15	162.40	0.25	0.2%
900 to 1000 kWh	40	3.7%	924	194.33	194.45	0.12	0.1%
1000 to 1500 kWh	118	10.9%	1,059	228.99	229.16	0.17	0.1%
1500 to 2000 kWh	30	2.8%	1,453	339.76	337.95	(1.81)	-0.5%
2000 to 3000 kWh	6	0.6%	1,563	372.03	369.58	(2.45)	-0.7%
>= 3000 kWh	2	0.2%	3,400	905.76	890.34	(15.42)	-1.7%
Total	1,078	100.0%	552	115.43	116.21	0.78	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.06	9.51	2.45	34.7%
25 to 50 kWh	13	1.2%	38	12.33	14.66	2.33	18.9%
50 to 75 kWh	21	1.9%	61	16.71	18.94	2.23	13.3%
75 to 100 kWh	21	1.9%	86	21.54	23.66	2.12	9.8%
100 to 150 kWh	48	4.5%	128	29.51	31.44	1.93	6.5%
150 to 200 kWh	70	6.5%	174	38.65	40.39	1.74	4.5%
200 to 250 kWh	67	6.2%	225	48.43	49.96	1.53	3.2%
250 to 300 kWh	66	6.1%	277	58.46	59.79	1.33	2.3%
300 to 350 kWh	72	6.7%	321	67.50	68.68	1.18	1.7%
350 to 400 kWh	49	4.5%	374	79.02	80.02	1.00	1.3%
400 to 450 kWh	69	6.4%	423	88.54	89.44	0.90	1.0%
450 to 500 kWh	67	6.2%	475	99.13	99.92	0.79	0.8%
500 to 600 kWh	98	9.1%	547	116.66	117.21	0.55	0.5%
600 to 700 kWh	82	7.6%	643	139.75	140.10	0.35	0.3%
700 to 800 kWh	68	6.3%	749	164.47	164.51	0.04	0.0%
800 to 900 kWh	57	5.3%	846	189.54	189.27	(0.27)	-0.1%
900 to 1000 kWh	40	3.7%	955	218.76	218.23	(0.53)	-0.2%
1000 to 1500 kWh	118	10.9%	1,192	288.42	287.04	(1.38)	-0.5%
1500 to 2000 kWh	30	2.8%	1,715	449.13	444.59	(4.54)	-1.0%
2000 to 3000 kWh	6	0.6%	2,305	639.83	631.17	(8.66)	-1.4%
>= 3000 kWh	2	0.2%	3,734	1,073.43	1,054.63	(18.80)	-1.8%
Total	1,078	100.0%	571	130.70	131.14	0.44	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.85	9.31	2.46	35.9%
25 to 50 kWh	43	1.3%	40	13.22	15.54	2.32	17.5%
50 to 75 kWh	45	1.4%	59	17.05	19.28	2.23	13.1%
75 to 100 kWh	59	1.8%	91	23.54	25.63	2.09	8.9%
100 to 150 kWh	104	3.2%	131	31.73	33.65	1.92	6.1%
150 to 200 kWh	79	2.4%	165	38.63	40.39	1.76	4.6%
200 to 250 kWh	78	2.4%	211	48.16	49.71	1.55	3.2%
250 to 300 kWh	90	2.8%	260	58.06	59.41	1.35	2.3%
300 to 350 kWh	84	2.6%	297	65.87	67.05	1.18	1.8%
350 to 400 kWh	103	3.2%	339	74.82	75.86	1.04	1.4%
400 to 450 kWh	126	3.9%	405	88.89	89.68	0.79	0.9%
450 to 500 kWh	118	3.6%	452	98.70	99.36	0.66	0.7%
500 to 600 kWh	280	8.6%	518	113.72	114.18	0.46	0.4%
600 to 700 kWh	290	8.9%	604	134.44	134.68	0.24	0.2%
700 to 800 kWh	298	9.2%	705	160.75	160.88	0.13	0.1%
800 to 900 kWh	263	8.1%	801	188.58	188.47	(0.11)	-0.1%
900 to 1000 kWh	225	6.9%	891	216.57	216.04	(0.53)	-0.2%
1000 to 1500 kWh	675	20.8%	1,133	293.33	291.35	(1.98)	-0.7%
1500 to 2000 kWh	155	4.8%	1,609	448.62	443.29	(5.33)	-1.2%
2000 to 3000 kWh	55	1.7%	2,346	688.86	678.29	(10.57)	-1.5%
>= 3000 kWh	10	0.3%	4,102	1,262.92	1,239.77	(23.15)	-1.8%
Total	3,241	100.0%	730	181.94	181.49	(0.45)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.71	9.17	2.46	36.7%
25 to 50 kWh	43	1.3%	32	10.85	13.21	2.36	21.8%
50 to 75 kWh	45	1.4%	62	16.31	18.53	2.22	13.6%
75 to 100 kWh	59	1.8%	86	20.59	22.71	2.12	10.3%
100 to 150 kWh	104	3.2%	120	26.85	28.81	1.96	7.3%
150 to 200 kWh	79	2.4%	185	39.21	40.90	1.69	4.3%
200 to 250 kWh	78	2.4%	239	48.67	50.13	1.46	3.0%
250 to 300 kWh	90	2.8%	291	57.96	59.17	1.21	2.1%
300 to 350 kWh	84	2.6%	353	70.09	71.11	1.02	1.5%
350 to 400 kWh	104	3.2%	409	79.94	80.72	0.78	1.0%
400 to 450 kWh	126	3.9%	448	87.16	87.74	0.58	0.7%
450 to 500 kWh	118	3.6%	500	97.24	97.59	0.35	0.4%
500 to 600 kWh	280	8.6%	583	112.54	112.65	0.11	0.1%
600 to 700 kWh	291	9.0%	693	133.48	133.27	(0.21)	-0.2%
700 to 800 kWh	298	9.2%	793	153.17	152.76	(0.41)	-0.3%
800 to 900 kWh	263	8.1%	896	174.31	173.85	(0.46)	-0.3%
900 to 1000 kWh	225	6.9%	1,004	198.83	198.45	(0.38)	-0.2%
1000 to 1500 kWh	675	20.8%	1,237	256.02	255.70	(0.32)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	394.41	392.11	(2.30)	-0.6%
2000 to 3000 kWh	55	1.7%	2,327	567.10	560.68	(6.42)	-1.1%
>= 3000 kWh	10	0.3%	4,232	1,122.80	1,102.80	(20.00)	-1.8%
Total	3,244	100.0%	804	165.76	165.71	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.78	9.24	2.46	36.3%
25 to 50 kWh	43	1.3%	36	12.04	14.38	2.34	19.4%
50 to 75 kWh	45	1.4%	61	16.68	18.91	2.23	13.4%
75 to 100 kWh	59	1.8%	88	22.06	24.17	2.11	9.6%
100 to 150 kWh	104	3.2%	125	29.29	31.23	1.94	6.6%
150 to 200 kWh	79	2.4%	175	38.92	40.65	1.73	4.4%
200 to 250 kWh	78	2.4%	225	48.42	49.92	1.50	3.1%
250 to 300 kWh	90	2.8%	275	58.01	59.29	1.28	2.2%
300 to 350 kWh	84	2.6%	325	67.97	69.08	1.11	1.6%
350 to 400 kWh	104	3.2%	374	77.38	78.29	0.91	1.2%
400 to 450 kWh	126	3.9%	426	88.03	88.71	0.68	0.8%
450 to 500 kWh	118	3.6%	476	97.97	98.47	0.50	0.5%
500 to 600 kWh	280	8.6%	550	113.13	113.41	0.28	0.2%
600 to 700 kWh	291	9.0%	649	133.96	133.97	0.01	0.0%
700 to 800 kWh	298	9.2%	749	156.97	156.82	(0.15)	-0.1%
800 to 900 kWh	263	8.1%	848	181.44	181.16	(0.28)	-0.2%
900 to 1000 kWh	225	6.9%	947	207.69	207.24	(0.45)	-0.2%
1000 to 1500 kWh	675	20.8%	1,185	274.70	273.54	(1.16)	-0.4%
1500 to 2000 kWh	156	4.8%	1,670	421.43	417.62	(3.81)	-0.9%
2000 to 3000 kWh	55	1.7%	2,337	628.16	619.66	(8.50)	-1.4%
>= 3000 kWh	10	0.3%	4,167	1,192.86	1,171.28	(21.58)	-1.8%
Total	3,244	100.0%	767	173.87	173.62	(0.25)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.36	11.82	2.46	26.3%
25 to 50 kWh	6,730	0.8%	36	14.67	17.01	2.34	16.0%
50 to 75 kWh	9,162	1.0%	61	19.73	21.95	2.22	11.3%
75 to 100 kWh	13,293	1.5%	87	24.80	26.91	2.11	8.5%
100 to 150 kWh	42,548	4.8%	125	32.40	34.34	1.94	6.0%
150 to 200 kWh	61,736	7.0%	173	42.11	43.84	1.73	4.1%
200 to 250 kWh	72,486	8.2%	223	52.21	53.76	1.55	3.0%
250 to 300 kWh	77,280	8.7%	273	62.98	64.40	1.42	2.3%
300 to 350 kWh	76,989	8.7%	326	74.70	75.99	1.29	1.7%
350 to 400 kWh	72,822	8.2%	378	87.67	88.76	1.09	1.2%
400 to 450 kWh	65,248	7.4%	432	102.45	103.22	0.77	0.8%
450 to 500 kWh	57,849	6.5%	486	118.41	118.80	0.39	0.3%
500 to 600 kWh	92,528	10.4%	564	142.31	142.11	(0.20)	-0.1%
600 to 700 kWh	66,335	7.5%	671	175.92	174.91	(1.01)	-0.6%
700 to 800 kWh	45,980	5.2%	778	209.73	207.93	(1.80)	-0.9%
800 to 900 kWh	31,770	3.6%	883	243.04	240.49	(2.55)	-1.0%
900 to 1000 kWh	21,876	2.5%	990	277.02	273.69	(3.33)	-1.2%
1000 to 1500 kWh	44,781	5.1%	1,240	356.65	351.54	(5.11)	-1.4%
1500 to 2000 kWh	10,237	1.2%	1,780	529.58	520.61	(8.97)	-1.7%
2000 to 3000 kWh	5,213	0.6%	2,496	759.11	744.85	(14.26)	-1.9%
>= 3000 kWh	2,184	0.2%	4,487	1,396.20	1,367.46	(28.74)	-2.1%
Total	886,310	100.0%	500	130.49	130.46	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.37	11.82	2.45	26.1%
25 to 50 kWh	6,811	0.8%	40	14.57	16.89	2.32	15.9%
50 to 75 kWh	9,231	1.0%	65	19.14	21.34	2.20	11.5%
75 to 100 kWh	13,372	1.5%	90	23.56	25.65	2.09	8.9%
100 to 150 kWh	42,691	4.8%	129	30.55	32.46	1.91	6.3%
150 to 200 kWh	61,860	7.0%	179	39.50	41.19	1.69	4.3%
200 to 250 kWh	72,568	8.2%	229	48.45	49.94	1.49	3.1%
250 to 300 kWh	77,355	8.7%	277	57.44	58.74	1.30	2.3%
300 to 350 kWh	77,048	8.7%	324	66.68	67.78	1.10	1.6%
350 to 400 kWh	72,869	8.2%	371	76.81	77.71	0.90	1.2%
400 to 450 kWh	65,292	7.4%	417	87.75	88.42	0.67	0.8%
450 to 500 kWh	57,890	6.5%	463	99.57	100.00	0.43	0.4%
500 to 600 kWh	92,594	10.4%	531	117.88	117.94	0.06	0.1%
600 to 700 kWh	66,389	7.5%	623	143.35	142.83	(0.52)	-0.4%
700 to 800 kWh	46,010	5.2%	716	169.21	168.08	(1.13)	-0.7%
800 to 900 kWh	31,797	3.6%	811	195.89	194.11	(1.78)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	222.05	219.64	(2.41)	-1.1%
1000 to 1500 kWh	44,821	5.1%	1,131	285.77	281.82	(3.95)	-1.4%
1500 to 2000 kWh	10,253	1.2%	1,619	423.74	416.42	(7.32)	-1.7%
2000 to 3000 kWh	5,218	0.6%	2,246	603.23	591.19	(12.04)	-2.0%
>= 3000 kWh	2,185	0.2%	4,193	1,157.23	1,131.04	(26.19)	-2.3%
Total	887,476	100.0%	473	109.02	109.17	0.16	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.37	11.82	2.45	26.1%
25 to 50 kWh	6,812	0.8%	38	14.62	16.95	2.33	15.9%
50 to 75 kWh	9,231	1.0%	63	19.43	21.64	2.21	11.4%
75 to 100 kWh	13,372	1.5%	88	24.18	26.28	2.10	8.7%
100 to 150 kWh	42,691	4.8%	127	31.47	33.40	1.93	6.1%
150 to 200 kWh	61,860	7.0%	176	40.80	42.52	1.72	4.2%
200 to 250 kWh	72,568	8.2%	226	50.33	51.85	1.52	3.0%
250 to 300 kWh	77,355	8.7%	275	60.21	61.57	1.36	2.3%
300 to 350 kWh	77,049	8.7%	325	70.69	71.89	1.20	1.7%
350 to 400 kWh	72,869	8.2%	375	82.24	83.24	1.00	1.2%
400 to 450 kWh	65,292	7.4%	424	95.10	95.83	0.73	0.8%
450 to 500 kWh	57,890	6.5%	474	109.00	109.40	0.40	0.4%
500 to 600 kWh	92,595	10.4%	547	130.10	130.03	(0.07)	-0.1%
600 to 700 kWh	66,389	7.5%	647	159.64	158.88	(0.76)	-0.5%
700 to 800 kWh	46,010	5.2%	747	189.48	188.01	(1.47)	-0.8%
800 to 900 kWh	31,797	3.6%	847	219.48	217.31	(2.17)	-1.0%
900 to 1000 kWh	21,889	2.5%	947	249.55	246.68	(2.87)	-1.2%
1000 to 1500 kWh	44,821	5.1%	1,186	321.23	316.70	(4.53)	-1.4%
1500 to 2000 kWh	10,253	1.2%	1,699	476.68	468.53	(8.15)	-1.7%
2000 to 3000 kWh	5,218	0.6%	2,371	681.21	668.06	(13.15)	-1.9%
>= 3000 kWh	2,185	0.2%	4,340	1,276.93	1,249.47	(27.46)	-2.2%
Total	887,486	100.0%	486	119.73	119.79	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.32	11.78	2.46	26.4%
25 to 50 kWh	2,340	0.7%	35	14.51	16.85	2.34	16.1%
50 to 75 kWh	2,545	0.7%	60	19.42	21.65	2.23	11.5%
75 to 100 kWh	3,127	0.9%	85	24.50	26.62	2.12	8.7%
100 to 150 kWh	9,914	2.9%	125	32.53	34.46	1.93	5.9%
150 to 200 kWh	16,259	4.8%	177	42.87	44.58	1.71	4.0%
200 to 250 kWh	21,694	6.3%	229	53.37	54.85	1.48	2.8%
250 to 300 kWh	25,714	7.5%	282	64.45	65.73	1.28	2.0%
300 to 350 kWh	28,023	8.2%	336	76.56	77.64	1.08	1.4%
350 to 400 kWh	28,003	8.2%	390	89.50	90.35	0.85	0.9%
400 to 450 kWh	26,837	7.8%	446	104.01	104.57	0.56	0.5%
450 to 500 kWh	24,804	7.3%	502	120.23	120.43	0.20	0.2%
500 to 600 kWh	41,374	12.1%	581	144.63	144.29	(0.34)	-0.2%
600 to 700 kWh	31,251	9.1%	691	179.10	177.95	(1.15)	-0.6%
700 to 800 kWh	22,184	6.5%	799	213.58	211.67	(1.91)	-0.9%
800 to 900 kWh	15,593	4.6%	904	246.86	244.23	(2.63)	-1.1%
900 to 1000 kWh	10,702	3.1%	1,010	280.69	277.31	(3.38)	-1.2%
1000 to 1500 kWh	21,426	6.3%	1,252	358.05	352.99	(5.06)	-1.4%
1500 to 2000 kWh	4,277	1.3%	1,786	528.71	519.92	(8.79)	-1.7%
2000 to 3000 kWh	1,829	0.5%	2,484	751.80	737.85	(13.95)	-1.9%
>= 3000 kWh	650	0.2%	4,436	1,375.67	1,347.44	(28.23)	-2.1%
Total	342,053	100.0%	561	145.67	145.24	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.32	11.77	2.45	26.3%
25 to 50 kWh	2,362	0.7%	40	14.55	16.87	2.32	15.9%
50 to 75 kWh	2,571	0.8%	66	19.29	21.49	2.20	11.4%
75 to 100 kWh	3,167	0.9%	91	23.72	25.81	2.09	8.8%
100 to 150 kWh	9,990	2.9%	129	30.52	32.43	1.91	6.3%
150 to 200 kWh	16,318	4.8%	177	39.05	40.74	1.69	4.3%
200 to 250 kWh	21,729	6.3%	224	47.53	49.02	1.49	3.1%
250 to 300 kWh	25,754	7.5%	269	55.96	57.24	1.28	2.3%
300 to 350 kWh	28,046	8.2%	314	64.47	65.56	1.09	1.7%
350 to 400 kWh	28,025	8.2%	359	73.72	74.60	0.88	1.2%
400 to 450 kWh	26,861	7.8%	404	83.77	84.41	0.64	0.8%
450 to 500 kWh	24,821	7.2%	447	94.74	95.13	0.39	0.4%
500 to 600 kWh	41,404	12.1%	514	112.32	112.34	0.02	0.0%
600 to 700 kWh	31,282	9.1%	603	136.85	136.38	(0.47)	-0.3%
700 to 800 kWh	22,198	6.5%	695	162.27	161.29	(0.98)	-0.6%
800 to 900 kWh	15,608	4.6%	791	188.93	187.41	(1.52)	-0.8%
900 to 1000 kWh	10,708	3.1%	884	214.93	212.82	(2.11)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	278.06	274.50	(3.56)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	417.16	410.37	(6.79)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	591.27	579.89	(11.38)	-1.9%
>= 3000 kWh	650	0.2%	4,098	1,127.43	1,102.17	(25.26)	-2.2%
Total	342,578	100.0%	503	115.11	115.10	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.32	11.78	2.46	26.4%
25 to 50 kWh	2,363	0.7%	37	14.53	16.86	2.33	16.0%
50 to 75 kWh	2,571	0.8%	63	19.36	21.57	2.21	11.4%
75 to 100 kWh	3,167	0.9%	88	24.11	26.21	2.10	8.7%
100 to 150 kWh	9,990	2.9%	127	31.53	33.45	1.92	6.1%
150 to 200 kWh	16,318	4.8%	177	40.96	42.66	1.70	4.2%
200 to 250 kWh	21,729	6.3%	226	50.45	51.94	1.49	3.0%
250 to 300 kWh	25,754	7.5%	276	60.21	61.49	1.28	2.1%
300 to 350 kWh	28,047	8.2%	325	70.52	71.60	1.08	1.5%
350 to 400 kWh	28,025	8.2%	375	81.62	82.48	0.86	1.1%
400 to 450 kWh	26,861	7.8%	425	93.89	94.50	0.61	0.6%
450 to 500 kWh	24,821	7.2%	475	107.49	107.79	0.30	0.3%
500 to 600 kWh	41,405	12.1%	548	128.48	128.32	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	647	157.98	157.18	(0.80)	-0.5%
700 to 800 kWh	22,198	6.5%	747	187.94	186.49	(1.45)	-0.8%
800 to 900 kWh	15,608	4.6%	847	217.91	215.83	(2.08)	-1.0%
900 to 1000 kWh	10,708	3.1%	947	247.83	245.09	(2.74)	-1.1%
1000 to 1500 kWh	21,446	6.3%	1,180	318.08	313.77	(4.31)	-1.4%
1500 to 2000 kWh	4,283	1.3%	1,695	472.97	465.17	(7.80)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,349	671.59	658.92	(12.67)	-1.9%
>= 3000 kWh	650	0.2%	4,267	1,251.72	1,224.98	(26.74)	-2.1%
Total	342,588	100.0%	531	130.36	130.14	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.39	11.84	2.45	26.1%
25 to 50 kWh	4,116	0.8%	36	14.68	17.01	2.33	15.9%
50 to 75 kWh	6,326	1.2%	62	19.83	22.05	2.22	11.2%
75 to 100 kWh	9,874	1.9%	87	24.88	26.99	2.11	8.5%
100 to 150 kWh	32,110	6.0%	124	32.38	34.32	1.94	6.0%
150 to 200 kWh	45,014	8.5%	172	41.84	43.59	1.75	4.2%
200 to 250 kWh	50,334	9.5%	220	51.73	53.31	1.58	3.1%
250 to 300 kWh	51,100	9.6%	270	62.27	63.76	1.49	2.4%
300 to 350 kWh	48,487	9.1%	320	73.67	75.08	1.41	1.9%
350 to 400 kWh	44,300	8.3%	370	86.56	87.82	1.26	1.5%
400 to 450 kWh	37,833	7.1%	422	101.48	102.41	0.93	0.9%
450 to 500 kWh	32,447	6.1%	474	117.23	117.76	0.53	0.5%
500 to 600 kWh	49,981	9.4%	549	140.69	140.62	(0.07)	0.0%
600 to 700 kWh	33,991	6.4%	653	173.61	172.71	(0.90)	-0.5%
700 to 800 kWh	22,764	4.3%	757	206.88	205.17	(1.71)	-0.8%
800 to 900 kWh	15,354	2.9%	863	240.52	237.99	(2.53)	-1.1%
900 to 1000 kWh	10,554	2.0%	971	274.88	271.54	(3.34)	-1.2%
1000 to 1500 kWh	21,767	4.1%	1,229	357.41	352.16	(5.25)	-1.5%
1500 to 2000 kWh	5,603	1.1%	1,778	532.77	523.56	(9.21)	-1.7%
2000 to 3000 kWh	3,254	0.6%	2,502	764.14	749.66	(14.48)	-1.9%
>= 3000 kWh	1,503	0.3%	4,516	1,407.55	1,378.53	(29.02)	-2.1%
Total	532,090	100.0%	457	119.99	120.23	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.42	11.87	2.45	26.0%
25 to 50 kWh	4,175	0.8%	40	14.67	16.98	2.31	15.7%
50 to 75 kWh	6,368	1.2%	65	19.11	21.32	2.21	11.6%
75 to 100 kWh	9,913	1.9%	90	23.52	25.61	2.09	8.9%
100 to 150 kWh	32,175	6.0%	129	30.55	32.47	1.92	6.3%
150 to 200 kWh	45,078	8.5%	180	39.65	41.34	1.69	4.3%
200 to 250 kWh	50,380	9.5%	231	48.84	50.32	1.48	3.0%
250 to 300 kWh	51,134	9.6%	280	58.15	59.46	1.31	2.3%
300 to 350 kWh	48,522	9.1%	330	67.93	69.04	1.11	1.6%
350 to 400 kWh	44,324	8.3%	379	78.75	79.67	0.92	1.2%
400 to 450 kWh	37,853	7.1%	427	90.57	91.27	0.70	0.8%
450 to 500 kWh	32,470	6.1%	475	103.32	103.78	0.46	0.4%
500 to 600 kWh	50,016	9.4%	545	122.68	122.77	0.09	0.1%
600 to 700 kWh	34,013	6.4%	641	149.73	149.17	(0.56)	-0.4%
700 to 800 kWh	22,778	4.3%	736	176.82	175.53	(1.29)	-0.7%
800 to 900 kWh	15,366	2.9%	831	204.04	201.97	(2.07)	-1.0%
900 to 1000 kWh	10,561	2.0%	924	230.64	227.85	(2.79)	-1.2%
1000 to 1500 kWh	21,787	4.1%	1,152	295.45	290.96	(4.49)	-1.5%
1500 to 2000 kWh	5,611	1.1%	1,628	430.70	422.82	(7.88)	-1.8%
2000 to 3000 kWh	3,256	0.6%	2,266	611.99	599.47	(12.52)	-2.0%
>= 3000 kWh	1,504	0.3%	4,235	1,170.95	1,144.31	(26.64)	-2.3%
Total	532,714	100.0%	451	104.51	104.79	0.27	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.40	11.86	2.46	26.2%
25 to 50 kWh	4,175	0.8%	38	14.67	17.00	2.33	15.9%
50 to 75 kWh	6,368	1.2%	64	19.47	21.68	2.21	11.4%
75 to 100 kWh	9,913	1.9%	89	24.20	26.30	2.10	8.7%
100 to 150 kWh	32,175	6.0%	127	31.47	33.39	1.92	6.1%
150 to 200 kWh	45,078	8.5%	176	40.75	42.47	1.72	4.2%
200 to 250 kWh	50,380	9.5%	225	50.28	51.82	1.54	3.1%
250 to 300 kWh	51,134	9.6%	275	60.22	61.61	1.39	2.3%
300 to 350 kWh	48,522	9.1%	325	70.80	72.06	1.26	1.8%
350 to 400 kWh	44,324	8.3%	375	82.66	83.74	1.08	1.3%
400 to 450 kWh	37,853	7.1%	424	96.03	96.84	0.81	0.8%
450 to 500 kWh	32,470	6.1%	474	110.28	110.77	0.49	0.4%
500 to 600 kWh	50,016	9.4%	547	131.69	131.70	0.01	0.0%
600 to 700 kWh	34,013	6.4%	647	161.67	160.95	(0.72)	-0.4%
700 to 800 kWh	22,778	4.3%	747	191.86	190.36	(1.50)	-0.8%
800 to 900 kWh	15,366	2.9%	847	222.29	219.98	(2.31)	-1.0%
900 to 1000 kWh	10,561	2.0%	947	252.77	249.70	(3.07)	-1.2%
1000 to 1500 kWh	21,787	4.1%	1,190	326.44	321.57	(4.87)	-1.5%
1500 to 2000 kWh	5,611	1.1%	1,703	481.75	473.20	(8.55)	-1.8%
2000 to 3000 kWh	3,256	0.6%	2,384	688.10	674.60	(13.50)	-2.0%
>= 3000 kWh	1,504	0.3%	4,375	1,289.49	1,261.66	(27.83)	-2.2%
Total	532,714	100.0%	454	112.23	112.49	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.39	11.85	2.46	26.2%
25 to 50 kWh	240	2.4%	43	16.00	18.31	2.31	14.4%
50 to 75 kWh	249	2.5%	65	20.49	22.69	2.20	10.7%
75 to 100 kWh	235	2.3%	89	25.72	27.80	2.08	8.1%
100 to 150 kWh	398	3.9%	125	32.54	34.47	1.93	5.9%
150 to 200 kWh	319	3.2%	171	41.56	43.29	1.73	4.2%
200 to 250 kWh	324	3.2%	220	51.56	53.06	1.50	2.9%
250 to 300 kWh	327	3.2%	264	60.64	61.93	1.29	2.1%
300 to 350 kWh	346	3.4%	314	70.91	71.97	1.06	1.5%
350 to 400 kWh	425	4.2%	367	82.41	83.23	0.82	1.0%
400 to 450 kWh	456	4.5%	418	93.29	93.89	0.60	0.6%
450 to 500 kWh	491	4.9%	477	107.23	107.53	0.30	0.3%
500 to 600 kWh	996	9.8%	561	128.72	128.59	(0.13)	-0.1%
600 to 700 kWh	954	9.4%	663	156.25	155.61	(0.64)	-0.4%
700 to 800 kWh	915	9.0%	774	188.26	187.08	(1.18)	-0.6%
800 to 900 kWh	728	7.2%	863	215.26	213.68	(1.58)	-0.7%
900 to 1000 kWh	545	5.4%	968	247.58	245.44	(2.14)	-0.9%
1000 to 1500 kWh	1,406	13.9%	1,210	323.12	319.51	(3.61)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	480.31	473.18	(7.13)	-1.5%
2000 to 3000 kWh	115	1.1%	2,473	726.17	713.41	(12.76)	-1.8%
>= 3000 kWh	25	0.2%	4,392	1,340.52	1,313.57	(26.95)	-2.0%
Total	10,121	100.0%	660	167.75	166.97	(0.78)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.15	11.60	2.45	26.8%
25 to 50 kWh	240	2.4%	32	13.21	15.56	2.35	17.8%
50 to 75 kWh	250	2.5%	59	17.98	20.22	2.24	12.5%
75 to 100 kWh	235	2.3%	85	22.89	25.00	2.11	9.2%
100 to 150 kWh	400	3.9%	123	29.49	31.43	1.94	6.6%
150 to 200 kWh	320	3.2%	180	40.19	41.86	1.67	4.2%
200 to 250 kWh	325	3.2%	233	49.49	50.93	1.44	2.9%
250 to 300 kWh	328	3.2%	286	59.63	60.80	1.17	2.0%
300 to 350 kWh	347	3.4%	334	68.64	69.62	0.98	1.4%
350 to 400 kWh	426	4.2%	383	77.64	78.39	0.75	1.0%
400 to 450 kWh	456	4.5%	432	87.03	87.53	0.50	0.6%
450 to 500 kWh	492	4.9%	475	96.28	96.54	0.26	0.3%
500 to 600 kWh	997	9.8%	539	109.39	109.37	(0.02)	0.0%
600 to 700 kWh	955	9.4%	635	130.66	130.19	(0.47)	-0.4%
700 to 800 kWh	917	9.0%	723	151.60	150.73	(0.87)	-0.6%
800 to 900 kWh	728	7.2%	832	177.82	176.51	(1.31)	-0.7%
900 to 1000 kWh	545	5.4%	926	200.32	198.84	(1.48)	-0.7%
1000 to 1500 kWh	1,406	13.9%	1,163	260.78	258.66	(2.12)	-0.8%
1500 to 2000 kWh	314	3.1%	1,664	400.00	394.99	(5.01)	-1.3%
2000 to 3000 kWh	115	1.1%	2,254	568.68	559.28	(9.40)	-1.7%
>= 3000 kWh	25	0.2%	3,957	1,056.80	1,034.52	(22.28)	-2.1%
Total	10,138	100.0%	638	139.65	139.29	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.27	11.73	2.46	26.5%
25 to 50 kWh	240	2.4%	37	14.61	16.94	2.33	15.9%
50 to 75 kWh	250	2.5%	62	19.24	21.45	2.21	11.5%
75 to 100 kWh	235	2.3%	87	24.31	26.40	2.09	8.6%
100 to 150 kWh	400	3.9%	124	31.02	32.95	1.93	6.2%
150 to 200 kWh	320	3.2%	175	40.87	42.57	1.70	4.2%
200 to 250 kWh	325	3.2%	226	50.53	51.99	1.46	2.9%
250 to 300 kWh	328	3.2%	275	60.13	61.37	1.24	2.1%
300 to 350 kWh	347	3.4%	324	69.78	70.80	1.02	1.5%
350 to 400 kWh	426	4.2%	375	80.03	80.81	0.78	1.0%
400 to 450 kWh	456	4.5%	425	90.17	90.71	0.54	0.6%
450 to 500 kWh	492	4.9%	476	101.76	102.05	0.29	0.3%
500 to 600 kWh	997	9.8%	550	119.06	118.98	(0.08)	-0.1%
600 to 700 kWh	955	9.4%	649	143.46	142.90	(0.56)	-0.4%
700 to 800 kWh	917	9.0%	748	169.94	168.91	(1.03)	-0.6%
800 to 900 kWh	728	7.2%	847	196.57	195.13	(1.44)	-0.7%
900 to 1000 kWh	545	5.4%	947	223.95	222.14	(1.81)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	291.99	289.12	(2.87)	-1.0%
1500 to 2000 kWh	314	3.1%	1,684	440.15	434.09	(6.06)	-1.4%
2000 to 3000 kWh	115	1.1%	2,364	647.54	636.46	(11.08)	-1.7%
>= 3000 kWh	25	0.2%	4,175	1,198.66	1,174.05	(24.61)	-2.1%
Total	10,138	100.0%	649	153.68	153.11	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	8.96	11.43	2.47	27.6%
25 to 50 kWh	34	1.7%	44	16.26	18.56	2.30	14.1%
50 to 75 kWh	42	2.1%	50	17.49	19.76	2.27	13.0%
75 to 100 kWh	57	2.8%	78	23.14	25.28	2.14	9.2%
100 to 150 kWh	126	6.2%	107	28.81	30.83	2.02	7.0%
150 to 200 kWh	144	7.0%	167	40.92	42.67	1.75	4.3%
200 to 250 kWh	134	6.5%	202	47.96	49.55	1.59	3.3%
250 to 300 kWh	139	6.8%	245	56.81	58.20	1.39	2.4%
300 to 350 kWh	133	6.5%	298	68.11	69.27	1.16	1.7%
350 to 400 kWh	94	4.6%	383	86.69	87.50	0.81	0.9%
400 to 450 kWh	122	6.0%	405	92.07	92.75	0.68	0.7%
450 to 500 kWh	107	5.2%	478	108.52	108.95	0.43	0.4%
500 to 600 kWh	177	8.7%	574	132.64	132.61	(0.03)	0.0%
600 to 700 kWh	139	6.8%	690	162.72	162.18	(0.54)	-0.3%
700 to 800 kWh	117	5.7%	832	200.01	198.85	(1.16)	-0.6%
800 to 900 kWh	95	4.6%	955	237.83	235.91	(1.92)	-0.8%
900 to 1000 kWh	75	3.7%	1,055	266.92	264.33	(2.59)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	359.06	354.88	(4.18)	-1.2%
1500 to 2000 kWh	45	2.2%	1,977	555.01	546.58	(8.43)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	812.30	797.40	(14.90)	-1.8%
>= 3000 kWh	6	0.3%	3,364	1,005.69	986.23	(19.46)	-1.9%
Total	2,046	100.0%	560	140.63	140.45	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.13	11.59	2.46	26.9%
25 to 50 kWh	34	1.7%	32	13.18	15.54	2.36	17.9%
50 to 75 kWh	42	2.1%	71	20.25	22.43	2.18	10.8%
75 to 100 kWh	57	2.8%	95	24.37	26.44	2.07	8.5%
100 to 150 kWh	126	6.2%	146	33.70	35.53	1.83	5.4%
150 to 200 kWh	144	7.0%	186	40.91	42.57	1.66	4.1%
200 to 250 kWh	134	6.5%	247	51.88	53.28	1.40	2.7%
250 to 300 kWh	139	6.8%	305	63.46	64.59	1.13	1.8%
300 to 350 kWh	133	6.5%	345	71.21	72.22	1.01	1.4%
350 to 400 kWh	94	4.6%	366	75.95	76.82	0.87	1.1%
400 to 450 kWh	122	6.0%	444	92.01	92.65	0.64	0.7%
450 to 500 kWh	107	5.2%	472	96.32	96.93	0.61	0.6%
500 to 600 kWh	177	8.7%	520	108.48	108.79	0.31	0.3%
600 to 700 kWh	139	6.8%	605	127.14	127.24	0.10	0.1%
700 to 800 kWh	117	5.7%	663	139.95	139.78	(0.17)	-0.1%
800 to 900 kWh	95	4.6%	735	156.99	156.64	(0.35)	-0.2%
900 to 1000 kWh	75	3.7%	849	187.85	186.90	(0.95)	-0.5%
1000 to 1500 kWh	182	8.9%	1,016	229.08	227.80	(1.28)	-0.6%
1500 to 2000 kWh	45	2.2%	1,441	346.89	343.00	(3.89)	-1.1%
2000 to 3000 kWh	15	0.7%	1,680	424.93	418.17	(6.76)	-1.6%
>= 3000 kWh	6	0.3%	4,982	1,365.22	1,334.17	(31.05)	-2.3%
Total	2,046	100.0%	493	108.23	108.65	0.42	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.05	11.51	2.46	27.2%
25 to 50 kWh	34	1.7%	38	14.71	17.04	2.33	15.8%
50 to 75 kWh	42	2.1%	61	18.87	21.09	2.22	11.8%
75 to 100 kWh	57	2.8%	87	23.75	25.86	2.11	8.9%
100 to 150 kWh	126	6.2%	126	31.25	33.18	1.93	6.2%
150 to 200 kWh	144	7.0%	176	40.92	42.62	1.70	4.2%
200 to 250 kWh	134	6.5%	224	49.92	51.42	1.50	3.0%
250 to 300 kWh	139	6.8%	275	60.13	61.39	1.26	2.1%
300 to 350 kWh	133	6.5%	322	69.66	70.74	1.08	1.6%
350 to 400 kWh	94	4.6%	375	81.32	82.16	0.84	1.0%
400 to 450 kWh	122	6.0%	425	92.04	92.70	0.66	0.7%
450 to 500 kWh	107	5.2%	475	102.42	102.94	0.52	0.5%
500 to 600 kWh	177	8.7%	547	120.58	120.71	0.13	0.1%
600 to 700 kWh	139	6.8%	648	144.97	144.75	(0.22)	-0.2%
700 to 800 kWh	117	5.7%	748	170.03	169.36	(0.67)	-0.4%
800 to 900 kWh	95	4.6%	845	197.52	196.38	(1.14)	-0.6%
900 to 1000 kWh	75	3.7%	952	227.38	225.62	(1.76)	-0.8%
1000 to 1500 kWh	182	8.9%	1,186	294.10	291.37	(2.73)	-0.9%
1500 to 2000 kWh	45	2.2%	1,709	450.95	444.79	(6.16)	-1.4%
2000 to 3000 kWh	15	0.7%	2,226	618.62	607.79	(10.83)	-1.8%
>= 3000 kWh	6	0.3%	4,173	1,185.45	1,160.20	(25.25)	-2.1%
Total	2,046	100.0%	526	124.44	124.57	0.13	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.33	11.79	2.46	26.4%
25 to 50 kWh	2,150	0.8%	35	14.48	16.82	2.34	16.2%
50 to 75 kWh	2,235	0.8%	60	19.41	21.63	2.22	11.4%
75 to 100 kWh	2,526	0.9%	85	24.54	26.65	2.11	8.6%
100 to 150 kWh	7,229	2.6%	125	32.43	34.36	1.93	6.0%
150 to 200 kWh	10,912	4.0%	178	43.02	44.71	1.69	3.9%
200 to 250 kWh	14,831	5.4%	230	53.64	55.09	1.45	2.7%
250 to 300 kWh	18,178	6.6%	284	64.78	65.98	1.20	1.9%
300 to 350 kWh	20,836	7.6%	338	76.87	77.79	0.92	1.2%
350 to 400 kWh	21,938	8.0%	392	89.75	90.38	0.63	0.7%
400 to 450 kWh	21,849	7.9%	448	104.40	104.70	0.30	0.3%
450 to 500 kWh	20,990	7.6%	505	120.77	120.69	(0.08)	-0.1%
500 to 600 kWh	35,727	13.0%	587	145.91	145.26	(0.65)	-0.4%
600 to 700 kWh	27,471	10.0%	698	181.12	179.67	(1.45)	-0.8%
700 to 800 kWh	19,481	7.1%	810	216.68	214.41	(2.27)	-1.0%
800 to 900 kWh	13,423	4.9%	919	251.56	248.51	(3.05)	-1.2%
900 to 1000 kWh	9,122	3.3%	1,029	286.48	282.63	(3.85)	-1.3%
1000 to 1500 kWh	17,538	6.4%	1,276	365.66	360.00	(5.66)	-1.5%
1500 to 2000 kWh	3,223	1.2%	1,833	543.63	533.92	(9.71)	-1.8%
2000 to 3000 kWh	1,430	0.5%	2,533	767.12	752.32	(14.80)	-1.9%
>= 3000 kWh	524	0.2%	4,463	1,383.89	1,355.03	(28.86)	-2.1%
Total	274,910	100.0%	581	151.39	150.61	(0.78)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.31	11.77	2.46	26.4%
25 to 50 kWh	2,170	0.8%	40	14.57	16.89	2.32	15.9%
50 to 75 kWh	2,257	0.8%	66	19.29	21.48	2.19	11.4%
75 to 100 kWh	2,564	0.9%	91	23.69	25.78	2.09	8.8%
100 to 150 kWh	7,304	2.7%	129	30.46	32.37	1.91	6.3%
150 to 200 kWh	10,965	4.0%	176	38.93	40.62	1.69	4.3%
200 to 250 kWh	14,862	5.4%	222	47.43	48.90	1.47	3.1%
250 to 300 kWh	18,215	6.6%	268	55.87	57.14	1.27	2.3%
300 to 350 kWh	20,859	7.6%	312	64.42	65.47	1.05	1.6%
350 to 400 kWh	21,959	8.0%	357	73.82	74.63	0.81	1.1%
400 to 450 kWh	21,872	7.9%	401	84.06	84.60	0.54	0.6%
450 to 500 kWh	21,007	7.6%	445	95.25	95.50	0.25	0.3%
500 to 600 kWh	35,757	13.0%	510	112.94	112.74	(0.20)	-0.2%
600 to 700 kWh	27,496	10.0%	597	137.27	136.45	(0.82)	-0.6%
700 to 800 kWh	19,494	7.1%	685	162.17	160.71	(1.46)	-0.9%
800 to 900 kWh	13,436	4.9%	775	187.93	185.81	(2.12)	-1.1%
900 to 1000 kWh	9,127	3.3%	865	213.27	210.51	(2.76)	-1.3%
1000 to 1500 kWh	17,555	6.4%	1,077	273.63	269.32	(4.31)	-1.6%
1500 to 2000 kWh	3,228	1.2%	1,557	409.91	402.11	(7.80)	-1.9%
2000 to 3000 kWh	1,433	0.5%	2,183	588.04	575.67	(12.37)	-2.1%
>= 3000 kWh	524	0.2%	4,125	1,140.09	1,113.58	(26.51)	-2.3%
Total	275,393	100.0%	507	117.49	117.17	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.32	11.78	2.46	26.4%
25 to 50 kWh	2,171	0.8%	37	14.52	16.85	2.33	16.0%
50 to 75 kWh	2,257	0.8%	63	19.35	21.56	2.21	11.4%
75 to 100 kWh	2,564	0.9%	88	24.11	26.21	2.10	8.7%
100 to 150 kWh	7,304	2.7%	127	31.44	33.37	1.93	6.1%
150 to 200 kWh	10,965	4.0%	177	40.98	42.67	1.69	4.1%
200 to 250 kWh	14,862	5.4%	226	50.54	52.00	1.46	2.9%
250 to 300 kWh	18,215	6.6%	276	60.33	61.56	1.23	2.0%
300 to 350 kWh	20,860	7.6%	325	70.65	71.63	0.98	1.4%
350 to 400 kWh	21,959	8.0%	375	81.79	82.51	0.72	0.9%
400 to 450 kWh	21,872	7.9%	425	94.23	94.65	0.42	0.4%
450 to 500 kWh	21,007	7.6%	475	108.01	108.10	0.09	0.1%
500 to 600 kWh	35,757	13.0%	548	129.43	129.01	(0.42)	-0.3%
600 to 700 kWh	27,496	10.0%	647	159.21	158.07	(1.14)	-0.7%
700 to 800 kWh	19,494	7.1%	747	189.43	187.57	(1.86)	-1.0%
800 to 900 kWh	13,436	4.9%	847	219.76	217.18	(2.58)	-1.2%
900 to 1000 kWh	9,127	3.3%	947	249.90	246.59	(3.31)	-1.3%
1000 to 1500 kWh	17,555	6.4%	1,177	319.67	314.68	(4.99)	-1.6%
1500 to 2000 kWh	3,228	1.2%	1,695	476.80	468.05	(8.75)	-1.8%
2000 to 3000 kWh	1,433	0.5%	2,358	677.65	664.06	(13.59)	-2.0%
>= 3000 kWh	524	0.2%	4,294	1,262.18	1,234.50	(27.68)	-2.2%
Total	275,402	100.0%	544	134.39	133.85	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.39	11.85	2.46	26.2%
25 to 50 kWh	3,757	0.9%	36	14.67	17.01	2.34	16.0%
50 to 75 kWh	5,463	1.3%	62	19.80	22.02	2.22	11.2%
75 to 100 kWh	7,953	1.9%	87	24.89	26.99	2.10	8.4%
100 to 150 kWh	23,810	5.6%	125	32.46	34.39	1.93	5.9%
150 to 200 kWh	31,122	7.3%	173	42.12	43.83	1.71	4.1%
200 to 250 kWh	34,859	8.2%	222	52.09	53.58	1.49	2.9%
250 to 300 kWh	36,506	8.6%	272	62.60	63.85	1.25	2.0%
300 to 350 kWh	36,502	8.6%	322	73.65	74.64	0.99	1.3%
350 to 400 kWh	34,592	8.1%	372	86.38	87.09	0.71	0.8%
400 to 450 kWh	30,716	7.2%	424	101.33	101.69	0.36	0.4%
450 to 500 kWh	27,255	6.4%	476	117.26	117.26	0.00	0.0%
500 to 600 kWh	43,274	10.2%	552	141.08	140.54	(0.54)	-0.4%
600 to 700 kWh	30,319	7.1%	657	174.47	173.17	(1.30)	-0.7%
700 to 800 kWh	20,701	4.9%	762	208.19	206.12	(2.07)	-1.0%
800 to 900 kWh	14,223	3.3%	869	242.08	239.24	(2.84)	-1.2%
900 to 1000 kWh	9,845	2.3%	977	276.71	273.07	(3.64)	-1.3%
1000 to 1500 kWh	20,482	4.8%	1,237	359.61	354.09	(5.52)	-1.5%
1500 to 2000 kWh	5,211	1.2%	1,789	536.27	526.72	(9.55)	-1.8%
2000 to 3000 kWh	3,024	0.7%	2,519	769.42	754.56	(14.86)	-1.9%
>= 3000 kWh	1,350	0.3%	4,536	1,413.77	1,384.23	(29.54)	-2.1%
Total	426,092	100.0%	488	128.72	128.46	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.40	11.86	2.46	26.2%
25 to 50 kWh	3,800	0.9%	40	14.64	16.95	2.31	15.8%
50 to 75 kWh	5,499	1.3%	65	19.10	21.30	2.20	11.5%
75 to 100 kWh	7,992	1.9%	90	23.46	25.56	2.10	9.0%
100 to 150 kWh	23,869	5.6%	128	30.35	32.26	1.91	6.3%
150 to 200 kWh	31,183	7.3%	178	39.37	41.06	1.69	4.3%
200 to 250 kWh	34,904	8.2%	229	48.60	50.05	1.45	3.0%
250 to 300 kWh	36,540	8.6%	278	57.92	59.13	1.21	2.1%
300 to 350 kWh	36,537	8.6%	328	67.91	68.87	0.96	1.4%
350 to 400 kWh	34,614	8.1%	377	79.03	79.70	0.67	0.8%
400 to 450 kWh	30,734	7.2%	425	91.19	91.55	0.36	0.4%
450 to 500 kWh	27,275	6.4%	473	104.18	104.21	0.03	0.0%
500 to 600 kWh	43,308	10.2%	542	123.63	123.16	(0.47)	-0.4%
600 to 700 kWh	30,341	7.1%	637	150.38	149.22	(1.16)	-0.8%
700 to 800 kWh	20,714	4.9%	731	176.98	175.15	(1.83)	-1.0%
800 to 900 kWh	14,235	3.3%	825	203.76	201.23	(2.53)	-1.2%
900 to 1000 kWh	9,852	2.3%	918	230.07	226.88	(3.19)	-1.4%
1000 to 1500 kWh	20,497	4.8%	1,145	294.64	289.79	(4.85)	-1.6%
1500 to 2000 kWh	5,219	1.2%	1,615	428.00	419.74	(8.26)	-1.9%
2000 to 3000 kWh	3,026	0.7%	2,252	609.10	596.20	(12.90)	-2.1%
>= 3000 kWh	1,351	0.3%	4,206	1,164.63	1,137.49	(27.14)	-2.3%
Total	426,662	100.0%	474	111.24	111.09	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.40	11.85	2.45	26.1%
25 to 50 kWh	3,800	0.9%	38	14.65	16.98	2.33	15.9%
50 to 75 kWh	5,499	1.3%	63	19.45	21.66	2.21	11.4%
75 to 100 kWh	7,992	1.9%	88	24.17	26.27	2.10	8.7%
100 to 150 kWh	23,869	5.6%	127	31.40	33.33	1.93	6.1%
150 to 200 kWh	31,183	7.3%	176	40.74	42.44	1.70	4.2%
200 to 250 kWh	34,904	8.2%	225	50.35	51.81	1.46	2.9%
250 to 300 kWh	36,540	8.6%	275	60.26	61.49	1.23	2.0%
300 to 350 kWh	36,537	8.6%	325	70.78	71.76	0.98	1.4%
350 to 400 kWh	34,614	8.1%	375	82.71	83.40	0.69	0.8%
400 to 450 kWh	30,734	7.2%	424	96.26	96.62	0.36	0.4%
450 to 500 kWh	27,275	6.4%	474	110.72	110.74	0.02	0.0%
500 to 600 kWh	43,308	10.2%	547	132.36	131.85	(0.51)	-0.4%
600 to 700 kWh	30,341	7.1%	647	162.43	161.20	(1.23)	-0.8%
700 to 800 kWh	20,714	4.9%	747	192.59	190.64	(1.95)	-1.0%
800 to 900 kWh	14,235	3.3%	847	222.93	220.24	(2.69)	-1.2%
900 to 1000 kWh	9,852	2.3%	948	253.40	249.99	(3.41)	-1.3%
1000 to 1500 kWh	20,497	4.8%	1,191	327.14	321.95	(5.19)	-1.6%
1500 to 2000 kWh	5,219	1.2%	1,702	482.14	473.24	(8.90)	-1.8%
2000 to 3000 kWh	3,026	0.7%	2,386	689.30	675.42	(13.88)	-2.0%
>= 3000 kWh	1,351	0.3%	4,371	1,289.38	1,261.04	(28.34)	-2.2%
Total	426,662	100.0%	481	119.95	119.75	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	8.94	11.40	2.46	27.5%
25 to 50 kWh	21	2.2%	43	16.14	18.44	2.30	14.3%
50 to 75 kWh	21	2.2%	47	16.95	19.23	2.28	13.5%
75 to 100 kWh	36	3.7%	80	23.43	25.57	2.14	9.1%
100 to 150 kWh	78	8.1%	103	28.05	30.08	2.03	7.2%
150 to 200 kWh	74	7.6%	174	42.35	44.05	1.70	4.0%
200 to 250 kWh	67	6.9%	208	49.40	50.95	1.55	3.1%
250 to 300 kWh	73	7.5%	242	56.43	57.82	1.39	2.5%
300 to 350 kWh	61	6.3%	334	75.31	76.27	0.96	1.3%
350 to 400 kWh	45	4.6%	398	90.19	90.81	0.62	0.7%
400 to 450 kWh	53	5.5%	435	100.02	100.42	0.40	0.4%
450 to 500 kWh	40	4.1%	552	127.75	127.52	(0.23)	-0.2%
500 to 600 kWh	79	8.2%	628	148.02	147.32	(0.70)	-0.5%
600 to 700 kWh	57	5.9%	749	180.13	178.70	(1.43)	-0.8%
700 to 800 kWh	49	5.1%	863	212.36	210.20	(2.16)	-1.0%
800 to 900 kWh	38	3.9%	1,043	270.43	266.95	(3.48)	-1.3%
900 to 1000 kWh	35	3.6%	1,133	295.37	291.31	(4.06)	-1.4%
1000 to 1500 kWh	64	6.6%	1,416	385.12	379.02	(6.10)	-1.6%
1500 to 2000 kWh	15	1.5%	1,975	562.59	552.45	(10.14)	-1.8%
2000 to 3000 kWh	9	0.9%	2,589	758.66	744.05	(14.61)	-1.9%
>= 3000 kWh	4	0.4%	3,012	899.07	881.26	(17.81)	-2.0%
Total	968	100.0%	527	134.59	134.20	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.89	11.36	2.47	27.8%
25 to 50 kWh	21	2.2%	33	13.33	15.68	2.35	17.6%
50 to 75 kWh	21	2.2%	73	20.66	22.83	2.17	10.5%
75 to 100 kWh	36	3.7%	94	24.18	26.26	2.08	8.6%
100 to 150 kWh	78	8.1%	148	34.23	36.05	1.82	5.3%
150 to 200 kWh	74	7.6%	183	40.49	42.14	1.65	4.1%
200 to 250 kWh	67	6.9%	237	50.36	51.76	1.40	2.8%
250 to 300 kWh	73	7.5%	304	64.47	65.51	1.04	1.6%
300 to 350 kWh	61	6.3%	310	66.31	67.31	1.00	1.5%
350 to 400 kWh	45	4.6%	352	75.29	76.05	0.76	1.0%
400 to 450 kWh	53	5.5%	419	90.83	91.20	0.37	0.4%
450 to 500 kWh	40	4.1%	400	85.45	85.96	0.51	0.6%
500 to 600 kWh	79	8.2%	466	101.45	101.55	0.10	0.1%
600 to 700 kWh	57	5.9%	558	123.73	123.26	(0.47)	-0.4%
700 to 800 kWh	49	5.1%	631	142.96	141.99	(0.97)	-0.7%
800 to 900 kWh	38	3.9%	646	149.03	147.90	(1.13)	-0.8%
900 to 1000 kWh	35	3.6%	763	180.32	178.39	(1.93)	-1.1%
1000 to 1500 kWh	64	6.6%	936	228.93	225.76	(3.17)	-1.4%
1500 to 2000 kWh	15	1.5%	1,417	364.77	358.12	(6.65)	-1.8%
2000 to 3000 kWh	9	0.9%	1,758	461.84	452.70	(9.14)	-2.0%
>= 3000 kWh	4	0.4%	5,773	1,602.66	1,564.31	(38.35)	-2.4%
Total	968	100.0%	427	99.35	99.50	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.91	11.38	2.47	27.7%
25 to 50 kWh	21	2.2%	38	14.73	17.06	2.33	15.8%
50 to 75 kWh	21	2.2%	60	18.81	21.03	2.22	11.8%
75 to 100 kWh	36	3.7%	87	23.81	25.91	2.10	8.8%
100 to 150 kWh	78	8.1%	126	31.14	33.06	1.92	6.2%
150 to 200 kWh	74	7.6%	179	41.42	43.10	1.68	4.1%
200 to 250 kWh	67	6.9%	223	49.88	51.35	1.47	2.9%
250 to 300 kWh	73	7.5%	273	60.45	61.66	1.21	2.0%
300 to 350 kWh	61	6.3%	322	70.81	71.79	0.98	1.4%
350 to 400 kWh	45	4.6%	375	82.74	83.43	0.69	0.8%
400 to 450 kWh	53	5.5%	427	95.43	95.81	0.38	0.4%
450 to 500 kWh	40	4.1%	476	106.60	106.74	0.14	0.1%
500 to 600 kWh	79	8.2%	547	124.73	124.43	(0.30)	-0.2%
600 to 700 kWh	57	5.9%	654	151.93	150.98	(0.95)	-0.6%
700 to 800 kWh	49	5.1%	747	177.66	176.09	(1.57)	-0.9%
800 to 900 kWh	38	3.9%	844	209.73	207.43	(2.30)	-1.1%
900 to 1000 kWh	35	3.6%	948	237.84	234.85	(2.99)	-1.3%
1000 to 1500 kWh	64	6.6%	1,177	307.13	302.49	(4.64)	-1.5%
1500 to 2000 kWh	15	1.5%	1,696	463.68	455.29	(8.39)	-1.8%
2000 to 3000 kWh	9	0.9%	2,173	610.25	598.38	(11.87)	-1.9%
>= 3000 kWh	4	0.4%	4,392	1,250.87	1,222.79	(28.08)	-2.2%
Total	968	100.0%	477	116.98	116.85	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.41	11.87	2.46	26.1%
25 to 50 kWh	197	2.9%	43	16.11	18.41	2.30	14.3%
50 to 75 kWh	204	3.0%	66	20.76	22.96	2.20	10.6%
75 to 100 kWh	176	2.6%	89	25.75	27.82	2.07	8.0%
100 to 150 kWh	294	4.3%	123	32.14	34.08	1.94	6.0%
150 to 200 kWh	240	3.5%	172	41.95	43.66	1.71	4.1%
200 to 250 kWh	246	3.6%	223	52.14	53.63	1.49	2.9%
250 to 300 kWh	237	3.4%	265	61.10	62.38	1.28	2.1%
300 to 350 kWh	262	3.8%	319	72.15	73.18	1.03	1.4%
350 to 400 kWh	322	4.7%	376	84.51	85.26	0.75	0.9%
400 to 450 kWh	330	4.8%	424	94.67	95.19	0.52	0.5%
450 to 500 kWh	373	5.4%	485	109.73	109.90	0.17	0.2%
500 to 600 kWh	716	10.4%	578	134.39	134.01	(0.38)	-0.3%
600 to 700 kWh	664	9.7%	689	165.69	164.59	(1.10)	-0.7%
700 to 800 kWh	617	9.0%	807	201.49	199.57	(1.92)	-1.0%
800 to 900 kWh	465	6.8%	898	230.38	227.81	(2.57)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	269.72	266.25	(3.47)	-1.3%
1000 to 1500 kWh	731	10.6%	1,282	352.44	347.09	(5.35)	-1.5%
1500 to 2000 kWh	157	2.3%	1,797	516.81	507.71	(9.10)	-1.8%
2000 to 3000 kWh	60	0.9%	2,589	770.06	755.19	(14.87)	-1.9%
>= 3000 kWh	15	0.2%	4,586	1,407.70	1,378.30	(29.40)	-2.1%
Total	6,880	100.0%	628	161.27	160.27	(1.00)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.14	11.60	2.46	26.9%
25 to 50 kWh	197	2.9%	32	13.21	15.56	2.35	17.8%
50 to 75 kWh	205	3.0%	58	17.86	20.10	2.24	12.5%
75 to 100 kWh	176	2.6%	85	22.95	25.05	2.10	9.2%
100 to 150 kWh	296	4.3%	124	29.73	31.66	1.93	6.5%
150 to 200 kWh	241	3.5%	178	39.95	41.62	1.67	4.2%
200 to 250 kWh	247	3.6%	231	49.29	50.72	1.43	2.9%
250 to 300 kWh	238	3.5%	285	59.80	60.97	1.17	2.0%
300 to 350 kWh	263	3.8%	328	67.85	68.81	0.96	1.4%
350 to 400 kWh	322	4.7%	374	76.65	77.38	0.73	1.0%
400 to 450 kWh	330	4.8%	426	86.77	87.24	0.47	0.5%
450 to 500 kWh	374	5.4%	468	95.86	96.10	0.24	0.3%
500 to 600 kWh	717	10.4%	522	108.12	108.05	(0.07)	-0.1%
600 to 700 kWh	664	9.6%	609	129.52	128.90	(0.62)	-0.5%
700 to 800 kWh	619	9.0%	690	151.04	149.87	(1.17)	-0.8%
800 to 900 kWh	465	6.7%	795	180.07	178.16	(1.91)	-1.1%
900 to 1000 kWh	320	4.6%	871	201.64	199.17	(2.47)	-1.2%
1000 to 1500 kWh	731	10.6%	1,096	265.47	261.36	(4.11)	-1.5%
1500 to 2000 kWh	158	2.3%	1,597	407.88	400.13	(7.75)	-1.9%
2000 to 3000 kWh	60	0.9%	2,188	575.96	563.91	(12.05)	-2.1%
>= 3000 kWh	15	0.2%	3,773	1,026.14	1,002.55	(23.59)	-2.3%
Total	6,894	100.0%	560	127.39	126.82	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.28	11.73	2.45	26.4%
25 to 50 kWh	197	2.9%	38	14.66	16.99	2.33	15.9%
50 to 75 kWh	205	3.0%	62	19.31	21.53	2.22	11.5%
75 to 100 kWh	176	2.6%	87	24.36	26.44	2.08	8.5%
100 to 150 kWh	296	4.3%	124	30.94	32.88	1.94	6.3%
150 to 200 kWh	241	3.5%	175	40.95	42.64	1.69	4.1%
200 to 250 kWh	247	3.6%	227	50.72	52.18	1.46	2.9%
250 to 300 kWh	238	3.5%	275	60.45	61.67	1.22	2.0%
300 to 350 kWh	263	3.8%	323	70.01	71.00	0.99	1.4%
350 to 400 kWh	322	4.7%	375	80.59	81.33	0.74	0.9%
400 to 450 kWh	330	4.8%	425	90.72	91.22	0.50	0.6%
450 to 500 kWh	374	5.4%	476	102.81	103.01	0.20	0.2%
500 to 600 kWh	717	10.4%	550	121.26	121.03	(0.23)	-0.2%
600 to 700 kWh	664	9.6%	649	147.63	146.76	(0.87)	-0.6%
700 to 800 kWh	619	9.0%	748	176.27	174.73	(1.54)	-0.9%
800 to 900 kWh	465	6.7%	847	205.30	203.05	(2.25)	-1.1%
900 to 1000 kWh	320	4.6%	947	235.70	232.73	(2.97)	-1.3%
1000 to 1500 kWh	731	10.6%	1,189	309.01	304.28	(4.73)	-1.5%
1500 to 2000 kWh	158	2.3%	1,698	462.52	454.09	(8.43)	-1.8%
2000 to 3000 kWh	60	0.9%	2,388	673.01	659.55	(13.46)	-2.0%
>= 3000 kWh	15	0.2%	4,180	1,216.92	1,190.43	(26.49)	-2.2%
Total	6,894	100.0%	593	144.30	143.51	(0.78)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.16	11.62	2.46	26.9%
25 to 50 kWh	190	0.3%	37	14.90	17.24	2.34	15.7%
50 to 75 kWh	310	0.5%	60	19.54	21.77	2.23	11.4%
75 to 100 kWh	601	0.9%	84	24.37	26.48	2.11	8.7%
100 to 150 kWh	2,685	4.0%	127	32.81	34.74	1.93	5.9%
150 to 200 kWh	5,347	8.0%	175	42.58	44.30	1.72	4.0%
200 to 250 kWh	6,863	10.2%	226	52.79	54.34	1.55	2.9%
250 to 300 kWh	7,536	11.2%	277	63.66	65.14	1.48	2.3%
300 to 350 kWh	7,187	10.7%	330	75.68	77.20	1.52	2.0%
350 to 400 kWh	6,065	9.0%	382	88.62	90.25	1.63	1.8%
400 to 450 kWh	4,988	7.4%	433	102.30	104.04	1.74	1.7%
450 to 500 kWh	3,814	5.7%	485	117.28	119.02	1.74	1.5%
500 to 600 kWh	5,647	8.4%	549	136.53	138.11	1.58	1.2%
600 to 700 kWh	3,780	5.6%	639	164.35	165.47	1.12	0.7%
700 to 800 kWh	2,703	4.0%	725	191.31	191.89	0.58	0.3%
800 to 900 kWh	2,170	3.2%	808	217.77	217.77	0.00	0.0%
900 to 1000 kWh	1,580	2.4%	901	247.28	246.63	(0.65)	-0.3%
1000 to 1500 kWh	3,888	5.8%	1,141	323.76	321.38	(2.38)	-0.7%
1500 to 2000 kWh	1,054	1.6%	1,639	483.12	477.11	(6.01)	-1.2%
2000 to 3000 kWh	399	0.6%	2,308	696.86	685.98	(10.88)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,341.26	1,315.67	(25.59)	-1.9%
Total	67,143	100.0%	476	122.27	123.25	0.98	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.40	11.85	2.45	26.1%
25 to 50 kWh	192	0.3%	39	14.36	16.68	2.32	16.2%
50 to 75 kWh	314	0.5%	67	19.33	21.53	2.20	11.4%
75 to 100 kWh	603	0.9%	92	23.84	25.93	2.09	8.8%
100 to 150 kWh	2,686	4.0%	130	30.68	32.60	1.92	6.3%
150 to 200 kWh	5,353	8.0%	179	39.29	40.99	1.70	4.3%
200 to 250 kWh	6,867	10.2%	226	47.75	49.26	1.51	3.2%
250 to 300 kWh	7,539	11.2%	273	56.17	57.50	1.33	2.4%
300 to 350 kWh	7,187	10.7%	320	64.62	65.82	1.20	1.9%
350 to 400 kWh	6,066	9.0%	367	73.37	74.49	1.12	1.5%
400 to 450 kWh	4,989	7.4%	415	82.49	83.60	1.11	1.3%
450 to 500 kWh	3,814	5.7%	463	91.96	93.10	1.14	1.2%
500 to 600 kWh	5,647	8.4%	542	108.43	109.84	1.41	1.3%
600 to 700 kWh	3,786	5.6%	654	133.84	135.91	2.07	1.5%
700 to 800 kWh	2,704	4.0%	770	163.03	165.50	2.47	1.5%
800 to 900 kWh	2,172	3.2%	888	195.08	197.28	2.20	1.1%
900 to 1000 kWh	1,581	2.4%	993	224.50	226.16	1.66	0.7%
1000 to 1500 kWh	3,891	5.8%	1,253	298.01	297.89	(0.12)	0.0%
1500 to 2000 kWh	1,055	1.6%	1,751	439.31	435.63	(3.68)	-0.8%
2000 to 3000 kWh	399	0.6%	2,326	602.86	594.98	(7.88)	-1.3%
>= 3000 kWh	126	0.2%	3,984	1,074.56	1,054.52	(20.04)	-1.9%
Total	67,185	100.0%	486	105.36	106.59	1.23	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.28	11.74	2.46	26.5%
25 to 50 kWh	192	0.3%	38	14.63	16.96	2.33	15.9%
50 to 75 kWh	314	0.5%	63	19.44	21.65	2.21	11.4%
75 to 100 kWh	603	0.9%	88	24.10	26.21	2.11	8.8%
100 to 150 kWh	2,686	4.0%	129	31.75	33.67	1.92	6.0%
150 to 200 kWh	5,353	8.0%	177	40.93	42.65	1.72	4.2%
200 to 250 kWh	6,867	10.2%	226	50.27	51.80	1.53	3.0%
250 to 300 kWh	7,539	11.2%	275	59.91	61.32	1.41	2.4%
300 to 350 kWh	7,187	10.7%	325	70.15	71.51	1.36	1.9%
350 to 400 kWh	6,066	9.0%	374	80.99	82.37	1.38	1.7%
400 to 450 kWh	4,989	7.4%	424	92.40	93.82	1.42	1.5%
450 to 500 kWh	3,814	5.7%	474	104.62	106.06	1.44	1.4%
500 to 600 kWh	5,648	8.4%	546	122.49	123.98	1.49	1.2%
600 to 700 kWh	3,786	5.6%	647	149.11	150.70	1.59	1.1%
700 to 800 kWh	2,704	4.0%	747	177.17	178.69	1.52	0.9%
800 to 900 kWh	2,172	3.2%	848	206.43	207.53	1.10	0.5%
900 to 1000 kWh	1,581	2.4%	947	235.90	236.40	0.50	0.2%
1000 to 1500 kWh	3,891	5.8%	1,197	310.89	309.64	(1.25)	-0.4%
1500 to 2000 kWh	1,055	1.6%	1,695	461.24	456.39	(4.85)	-1.1%
2000 to 3000 kWh	399	0.6%	2,317	649.87	640.49	(9.38)	-1.4%
>= 3000 kWh	126	0.2%	4,154	1,208.00	1,185.18	(22.82)	-1.9%
Total	67,186	100.0%	481	113.81	114.92	1.11	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.25	11.71	2.46	26.6%
25 to 50 kWh	359	0.3%	36	14.71	17.05	2.34	15.9%
50 to 75 kWh	863	0.8%	63	20.01	22.22	2.21	11.0%
75 to 100 kWh	1,921	1.8%	87	24.87	26.98	2.11	8.5%
100 to 150 kWh	8,300	7.8%	123	32.15	34.11	1.96	6.1%
150 to 200 kWh	13,892	13.1%	168	41.23	43.04	1.81	4.4%
200 to 250 kWh	15,475	14.6%	215	50.91	52.70	1.79	3.5%
250 to 300 kWh	14,594	13.8%	263	61.46	63.54	2.08	3.4%
300 to 350 kWh	11,985	11.3%	313	73.73	76.41	2.68	3.6%
350 to 400 kWh	9,708	9.2%	363	87.20	90.40	3.20	3.7%
400 to 450 kWh	7,117	6.7%	414	102.15	105.52	3.37	3.3%
450 to 500 kWh	5,192	4.9%	462	117.09	120.37	3.28	2.8%
500 to 600 kWh	6,707	6.3%	530	138.19	141.17	2.98	2.2%
600 to 700 kWh	3,672	3.5%	620	166.46	168.93	2.47	1.5%
700 to 800 kWh	2,063	1.9%	706	193.73	195.63	1.90	1.0%
800 to 900 kWh	1,131	1.1%	791	220.91	222.23	1.32	0.6%
900 to 1000 kWh	709	0.7%	881	249.54	250.22	0.68	0.3%
1000 to 1500 kWh	1,285	1.2%	1,109	322.38	321.42	(0.96)	-0.3%
1500 to 2000 kWh	392	0.4%	1,622	486.20	481.51	(4.69)	-1.0%
2000 to 3000 kWh	230	0.2%	2,273	694.06	684.64	(9.42)	-1.4%
>= 3000 kWh	153	0.1%	4,334	1,352.74	1,328.30	(24.44)	-1.8%
Total	105,998	100.0%	334	84.89	87.13	2.24	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.75	12.19	2.44	25.0%
25 to 50 kWh	375	0.4%	42	14.99	17.30	2.31	15.4%
50 to 75 kWh	869	0.8%	66	19.22	21.43	2.21	11.5%
75 to 100 kWh	1,921	1.8%	91	23.76	25.85	2.09	8.8%
100 to 150 kWh	8,306	7.8%	133	31.15	33.06	1.91	6.1%
150 to 200 kWh	13,895	13.1%	184	40.28	41.99	1.71	4.2%
200 to 250 kWh	15,476	14.6%	235	49.38	50.95	1.57	3.2%
250 to 300 kWh	14,594	13.8%	286	58.75	60.28	1.53	2.6%
300 to 350 kWh	11,985	11.3%	335	67.99	69.58	1.59	2.3%
350 to 400 kWh	9,710	9.2%	385	77.74	79.53	1.79	2.3%
400 to 450 kWh	7,119	6.7%	435	87.88	90.05	2.17	2.5%
450 to 500 kWh	5,195	4.9%	485	98.82	101.53	2.71	2.7%
500 to 600 kWh	6,708	6.3%	561	116.53	120.22	3.69	3.2%
600 to 700 kWh	3,672	3.5%	670	144.43	148.78	4.35	3.0%
700 to 800 kWh	2,064	1.9%	783	175.22	179.39	4.17	2.4%
800 to 900 kWh	1,131	1.1%	899	207.54	211.15	3.61	1.7%
900 to 1000 kWh	709	0.7%	1,009	238.46	241.36	2.90	1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	308.31	309.52	1.21	0.4%
1500 to 2000 kWh	392	0.4%	1,813	466.68	463.89	(2.79)	-0.6%
2000 to 3000 kWh	230	0.2%	2,459	650.31	642.80	(7.51)	-1.2%
>= 3000 kWh	153	0.1%	4,490	1,227.33	1,205.09	(22.24)	-1.8%
Total	106,052	100.0%	361	77.46	79.44	1.98	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.50	11.95	2.45	25.8%
25 to 50 kWh	375	0.4%	39	14.85	17.17	2.32	15.6%
50 to 75 kWh	869	0.8%	64	19.61	21.83	2.22	11.3%
75 to 100 kWh	1,921	1.8%	89	24.31	26.42	2.11	8.7%
100 to 150 kWh	8,306	7.8%	128	31.65	33.59	1.94	6.1%
150 to 200 kWh	13,895	13.1%	176	40.75	42.51	1.76	4.3%
200 to 250 kWh	15,476	14.6%	225	50.14	51.83	1.69	3.4%
250 to 300 kWh	14,594	13.8%	274	60.11	61.91	1.80	3.0%
300 to 350 kWh	11,985	11.3%	324	70.86	73.00	2.14	3.0%
350 to 400 kWh	9,710	9.2%	374	82.47	84.97	2.50	3.0%
400 to 450 kWh	7,119	6.7%	424	95.02	97.78	2.76	2.9%
450 to 500 kWh	5,195	4.9%	474	107.96	110.95	2.99	2.8%
500 to 600 kWh	6,708	6.3%	545	127.36	130.70	3.34	2.6%
600 to 700 kWh	3,672	3.5%	645	155.45	158.85	3.40	2.2%
700 to 800 kWh	2,064	1.9%	744	184.48	187.51	3.03	1.6%
800 to 900 kWh	1,131	1.1%	845	214.22	216.69	2.47	1.2%
900 to 1000 kWh	709	0.7%	945	244.00	245.79	1.79	0.7%
1000 to 1500 kWh	1,290	1.2%	1,182	315.34	315.46	0.12	0.0%
1500 to 2000 kWh	392	0.4%	1,718	476.45	472.71	(3.74)	-0.8%
2000 to 3000 kWh	230	0.2%	2,366	672.19	663.72	(8.47)	-1.3%
>= 3000 kWh	153	0.1%	4,412	1,290.45	1,267.10	(23.35)	-1.8%
Total	106,052	100.0%	347	81.17	83.28	2.11	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.06	11.53	2.47	27.3%
25 to 50 kWh	13	1.2%	45	16.46	18.76	2.30	14.0%
50 to 75 kWh	21	1.9%	53	18.03	20.29	2.26	12.5%
75 to 100 kWh	21	1.9%	76	22.63	24.79	2.16	9.5%
100 to 150 kWh	48	4.5%	113	30.06	32.06	2.00	6.7%
150 to 200 kWh	70	6.5%	159	39.43	41.21	1.78	4.5%
200 to 250 kWh	67	6.2%	195	46.53	48.16	1.63	3.5%
250 to 300 kWh	66	6.1%	248	57.22	58.62	1.40	2.4%
300 to 350 kWh	72	6.7%	268	62.00	63.34	1.34	2.2%
350 to 400 kWh	49	4.5%	370	83.48	84.47	0.99	1.2%
400 to 450 kWh	69	6.4%	383	85.97	86.87	0.90	1.0%
450 to 500 kWh	67	6.2%	434	97.03	97.87	0.84	0.9%
500 to 600 kWh	98	9.1%	531	120.24	120.74	0.50	0.4%
600 to 700 kWh	82	7.6%	649	150.56	150.65	0.09	0.1%
700 to 800 kWh	68	6.3%	810	191.11	190.68	(0.43)	-0.2%
800 to 900 kWh	57	5.3%	895	215.90	215.03	(0.87)	-0.4%
900 to 1000 kWh	40	3.7%	987	242.02	240.73	(1.29)	-0.5%
1000 to 1500 kWh	118	10.9%	1,325	344.93	341.79	(3.14)	-0.9%
1500 to 2000 kWh	30	2.8%	1,978	551.23	543.65	(7.58)	-1.4%
2000 to 3000 kWh	6	0.6%	3,048	892.76	877.43	(15.33)	-1.7%
>= 3000 kWh	2	0.2%	4,068	1,218.92	1,196.16	(22.76)	-1.9%
Total	1,078	100.0%	589	146.03	146.06	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	9.95	12.39	2.44	24.5%
25 to 50 kWh	13	1.2%	31	12.93	15.29	2.36	18.3%
50 to 75 kWh	21	1.9%	70	19.85	22.03	2.18	11.0%
75 to 100 kWh	21	1.9%	97	24.70	26.76	2.06	8.3%
100 to 150 kWh	48	4.5%	143	32.83	34.68	1.85	5.6%
150 to 200 kWh	70	6.5%	189	41.35	43.01	1.66	4.0%
200 to 250 kWh	67	6.2%	256	53.40	54.80	1.40	2.6%
250 to 300 kWh	66	6.1%	306	62.35	63.57	1.22	2.0%
300 to 350 kWh	72	6.7%	375	75.37	76.37	1.00	1.3%
350 to 400 kWh	49	4.5%	379	76.56	77.53	0.97	1.3%
400 to 450 kWh	69	6.4%	464	92.92	93.76	0.84	0.9%
450 to 500 kWh	67	6.2%	516	102.80	103.48	0.68	0.7%
500 to 600 kWh	98	9.1%	563	114.17	114.66	0.49	0.4%
600 to 700 kWh	82	7.6%	638	129.54	130.04	0.50	0.4%
700 to 800 kWh	68	6.3%	687	137.78	138.18	0.40	0.3%
800 to 900 kWh	57	5.3%	796	162.40	162.57	0.17	0.1%
900 to 1000 kWh	40	3.7%	924	194.45	194.35	(0.10)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	229.16	228.91	(0.25)	-0.1%
1500 to 2000 kWh	30	2.8%	1,453	337.95	335.44	(2.51)	-0.7%
2000 to 3000 kWh	6	0.6%	1,563	369.58	366.38	(3.20)	-0.9%
>= 3000 kWh	2	0.2%	3,400	890.34	873.90	(16.44)	-1.8%
Total	1,078	100.0%	552	116.21	116.88	0.67	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.51	11.96	2.45	25.8%
25 to 50 kWh	13	1.2%	38	14.66	16.99	2.33	15.9%
50 to 75 kWh	21	1.9%	61	18.94	21.16	2.22	11.7%
75 to 100 kWh	21	1.9%	86	23.66	25.77	2.11	8.9%
100 to 150 kWh	48	4.5%	128	31.44	33.37	1.93	6.1%
150 to 200 kWh	70	6.5%	174	40.39	42.11	1.72	4.3%
200 to 250 kWh	67	6.2%	225	49.96	51.48	1.52	3.0%
250 to 300 kWh	66	6.1%	277	59.79	61.09	1.30	2.2%
300 to 350 kWh	72	6.7%	321	68.68	69.86	1.18	1.7%
350 to 400 kWh	49	4.5%	374	80.02	81.00	0.98	1.2%
400 to 450 kWh	69	6.4%	423	89.44	90.31	0.87	1.0%
450 to 500 kWh	67	6.2%	475	99.92	100.67	0.75	0.8%
500 to 600 kWh	98	9.1%	547	117.21	117.71	0.50	0.4%
600 to 700 kWh	82	7.6%	643	140.10	140.39	0.29	0.2%
700 to 800 kWh	68	6.3%	749	164.51	164.49	(0.02)	0.0%
800 to 900 kWh	57	5.3%	846	189.27	188.92	(0.35)	-0.2%
900 to 1000 kWh	40	3.7%	955	218.23	217.54	(0.69)	-0.3%
1000 to 1500 kWh	118	10.9%	1,192	287.04	285.35	(1.69)	-0.6%
1500 to 2000 kWh	30	2.8%	1,715	444.59	439.54	(5.05)	-1.1%
2000 to 3000 kWh	6	0.6%	2,305	631.17	621.90	(9.27)	-1.5%
>= 3000 kWh	2	0.2%	3,734	1,054.63	1,035.03	(19.60)	-1.9%
Total	1,078	100.0%	571	131.14	131.49	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.31	11.77	2.46	26.4%
25 to 50 kWh	43	1.3%	40	15.54	17.85	2.31	14.9%
50 to 75 kWh	45	1.4%	59	19.28	21.51	2.23	11.6%
75 to 100 kWh	59	1.8%	91	25.63	27.72	2.09	8.2%
100 to 150 kWh	104	3.2%	131	33.65	35.56	1.91	5.7%
150 to 200 kWh	79	2.4%	165	40.39	42.14	1.75	4.3%
200 to 250 kWh	78	2.4%	211	49.71	51.25	1.54	3.1%
250 to 300 kWh	90	2.8%	260	59.41	60.74	1.33	2.2%
300 to 350 kWh	84	2.6%	297	67.05	68.22	1.17	1.7%
350 to 400 kWh	103	3.2%	339	75.86	76.90	1.04	1.4%
400 to 450 kWh	126	3.9%	405	89.68	90.48	0.80	0.9%
450 to 500 kWh	118	3.6%	452	99.36	100.05	0.69	0.7%
500 to 600 kWh	280	8.6%	518	114.18	114.70	0.52	0.5%
600 to 700 kWh	290	8.9%	604	134.68	135.06	0.38	0.3%
700 to 800 kWh	298	9.2%	705	160.88	161.24	0.36	0.2%
800 to 900 kWh	263	8.1%	801	188.47	188.64	0.17	0.1%
900 to 1000 kWh	225	6.9%	891	216.04	215.79	(0.25)	-0.1%
1000 to 1500 kWh	675	20.8%	1,133	291.35	289.63	(1.72)	-0.6%
1500 to 2000 kWh	155	4.8%	1,609	443.29	438.17	(5.12)	-1.2%
2000 to 3000 kWh	55	1.7%	2,346	678.29	667.83	(10.46)	-1.5%
>= 3000 kWh	10	0.3%	4,102	1,239.77	1,216.49	(23.28)	-1.9%
Total	3,241	100.0%	730	181.49	181.19	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.17	11.63	2.46	26.8%
25 to 50 kWh	43	1.3%	32	13.21	15.56	2.35	17.8%
50 to 75 kWh	45	1.4%	62	18.53	20.75	2.22	12.0%
75 to 100 kWh	59	1.8%	86	22.71	24.84	2.13	9.4%
100 to 150 kWh	104	3.2%	120	28.81	30.77	1.96	6.8%
150 to 200 kWh	79	2.4%	185	40.90	42.58	1.68	4.1%
200 to 250 kWh	78	2.4%	239	50.13	51.57	1.44	2.9%
250 to 300 kWh	90	2.8%	291	59.17	60.36	1.19	2.0%
300 to 350 kWh	84	2.6%	353	71.11	72.13	1.02	1.4%
350 to 400 kWh	104	3.2%	409	80.72	81.51	0.79	1.0%
400 to 450 kWh	126	3.9%	448	87.74	88.29	0.55	0.6%
450 to 500 kWh	118	3.6%	500	97.59	97.94	0.35	0.4%
500 to 600 kWh	280	8.6%	583	112.65	112.76	0.11	0.1%
600 to 700 kWh	291	9.0%	693	133.27	133.12	(0.15)	-0.1%
700 to 800 kWh	298	9.2%	793	152.76	152.50	(0.26)	-0.2%
800 to 900 kWh	263	8.1%	896	173.85	173.62	(0.23)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	198.45	198.37	(0.08)	0.0%
1000 to 1500 kWh	675	20.8%	1,237	255.70	255.72	0.02	0.0%
1500 to 2000 kWh	156	4.8%	1,730	392.11	389.85	(2.26)	-0.6%
2000 to 3000 kWh	55	1.7%	2,327	560.68	554.19	(6.49)	-1.2%
>= 3000 kWh	10	0.3%	4,232	1,102.80	1,082.46	(20.34)	-1.8%
Total	3,244	100.0%	804	165.71	165.78	0.07	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.24	11.70	2.46	26.6%
25 to 50 kWh	43	1.3%	36	14.38	16.71	2.33	16.2%
50 to 75 kWh	45	1.4%	61	18.91	21.13	2.22	11.7%
75 to 100 kWh	59	1.8%	88	24.17	26.28	2.11	8.7%
100 to 150 kWh	104	3.2%	125	31.23	33.16	1.93	6.2%
150 to 200 kWh	79	2.4%	175	40.65	42.36	1.71	4.2%
200 to 250 kWh	78	2.4%	225	49.92	51.41	1.49	3.0%
250 to 300 kWh	90	2.8%	275	59.29	60.55	1.26	2.1%
300 to 350 kWh	84	2.6%	325	69.08	70.17	1.09	1.6%
350 to 400 kWh	104	3.2%	374	78.29	79.21	0.92	1.2%
400 to 450 kWh	126	3.9%	426	88.71	89.39	0.68	0.8%
450 to 500 kWh	118	3.6%	476	98.47	99.00	0.53	0.5%
500 to 600 kWh	280	8.6%	550	113.41	113.73	0.32	0.3%
600 to 700 kWh	291	9.0%	649	133.97	134.09	0.12	0.1%
700 to 800 kWh	298	9.2%	749	156.82	156.88	0.06	0.0%
800 to 900 kWh	263	8.1%	848	181.16	181.13	(0.03)	0.0%
900 to 1000 kWh	225	6.9%	947	207.24	207.07	(0.17)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	273.54	272.70	(0.84)	-0.3%
1500 to 2000 kWh	156	4.8%	1,670	417.62	413.93	(3.69)	-0.9%
2000 to 3000 kWh	55	1.7%	2,337	619.66	611.19	(8.47)	-1.4%
>= 3000 kWh	10	0.3%	4,167	1,171.28	1,149.48	(21.80)	-1.9%
Total	3,244	100.0%	767	173.62	173.51	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.82	12.02	0.20	1.7%
25 to 50 kWh	6,730	0.8%	36	17.01	17.19	0.18	1.1%
50 to 75 kWh	9,162	1.0%	61	21.95	22.10	0.15	0.7%
75 to 100 kWh	13,293	1.5%	87	26.91	27.04	0.13	0.5%
100 to 150 kWh	42,548	4.8%	125	34.34	34.44	0.10	0.3%
150 to 200 kWh	61,736	7.0%	173	43.84	43.92	0.08	0.2%
200 to 250 kWh	72,486	8.2%	223	53.76	53.86	0.10	0.2%
250 to 300 kWh	77,280	8.7%	273	64.40	64.58	0.18	0.3%
300 to 350 kWh	76,989	8.7%	326	75.99	76.24	0.25	0.3%
350 to 400 kWh	72,822	8.2%	378	88.76	89.01	0.25	0.3%
400 to 450 kWh	65,248	7.4%	432	103.22	103.39	0.17	0.2%
450 to 500 kWh	57,849	6.5%	486	118.80	118.86	0.06	0.1%
500 to 600 kWh	92,528	10.4%	564	142.11	142.02	(0.09)	-0.1%
600 to 700 kWh	66,335	7.5%	671	174.91	174.62	(0.29)	-0.2%
700 to 800 kWh	45,980	5.2%	778	207.93	207.46	(0.47)	-0.2%
800 to 900 kWh	31,770	3.6%	883	240.49	239.86	(0.63)	-0.3%
900 to 1000 kWh	21,876	2.5%	990	273.69	272.90	(0.79)	-0.3%
1000 to 1500 kWh	44,781	5.1%	1,240	351.54	350.42	(1.12)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	520.61	518.75	(1.86)	-0.4%
2000 to 3000 kWh	5,213	0.6%	2,496	744.85	741.88	(2.97)	-0.4%
>= 3000 kWh	2,184	0.2%	4,487	1,367.46	1,361.58	(5.88)	-0.4%
Total	886,310	100.0%	500	130.46	130.35	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.82	12.02	0.20	1.7%
25 to 50 kWh	6,811	0.8%	40	16.89	17.06	0.17	1.0%
50 to 75 kWh	9,231	1.0%	65	21.34	21.49	0.15	0.7%
75 to 100 kWh	13,372	1.5%	90	25.65	25.78	0.13	0.5%
100 to 150 kWh	42,691	4.8%	129	32.46	32.56	0.10	0.3%
150 to 200 kWh	61,860	7.0%	179	41.19	41.26	0.07	0.2%
200 to 250 kWh	72,568	8.2%	229	49.94	50.00	0.06	0.1%
250 to 300 kWh	77,355	8.7%	277	58.74	58.80	0.06	0.1%
300 to 350 kWh	77,048	8.7%	324	67.78	67.86	0.08	0.1%
350 to 400 kWh	72,869	8.2%	371	77.71	77.81	0.10	0.1%
400 to 450 kWh	65,292	7.4%	417	88.42	88.55	0.13	0.1%
450 to 500 kWh	57,890	6.5%	463	100.00	100.12	0.12	0.1%
500 to 600 kWh	92,594	10.4%	531	117.94	118.03	0.09	0.1%
600 to 700 kWh	66,389	7.5%	623	142.83	142.83	0.00	0.0%
700 to 800 kWh	46,010	5.2%	716	168.08	167.96	(0.12)	-0.1%
800 to 900 kWh	31,797	3.6%	811	194.11	193.88	(0.23)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	219.64	219.29	(0.35)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,131	281.82	281.24	(0.58)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,619	416.42	415.28	(1.14)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,246	591.19	588.98	(2.21)	-0.4%
>= 3000 kWh	2,185	0.2%	4,193	1,131.04	1,125.98	(5.06)	-0.4%
Total	887,476	100.0%	473	109.17	109.15	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.82	12.02	0.20	1.7%
25 to 50 kWh	6,812	0.8%	38	16.95	17.12	0.17	1.0%
50 to 75 kWh	9,231	1.0%	63	21.64	21.80	0.16	0.7%
75 to 100 kWh	13,372	1.5%	88	26.28	26.41	0.13	0.5%
100 to 150 kWh	42,691	4.8%	127	33.40	33.50	0.10	0.3%
150 to 200 kWh	61,860	7.0%	176	42.52	42.59	0.07	0.2%
200 to 250 kWh	72,568	8.2%	226	51.85	51.93	0.08	0.2%
250 to 300 kWh	77,355	8.7%	275	61.57	61.69	0.12	0.2%
300 to 350 kWh	77,049	8.7%	325	71.89	72.05	0.16	0.2%
350 to 400 kWh	72,869	8.2%	375	83.24	83.41	0.17	0.2%
400 to 450 kWh	65,292	7.4%	424	95.83	95.97	0.14	0.1%
450 to 500 kWh	57,890	6.5%	474	109.40	109.49	0.09	0.1%
500 to 600 kWh	92,595	10.4%	547	130.03	130.03	0.00	0.0%
600 to 700 kWh	66,389	7.5%	647	158.88	158.73	(0.15)	-0.1%
700 to 800 kWh	46,010	5.2%	747	188.01	187.72	(0.29)	-0.2%
800 to 900 kWh	31,797	3.6%	847	217.31	216.88	(0.43)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	246.68	246.11	(0.57)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	316.70	315.84	(0.86)	-0.3%
1500 to 2000 kWh	10,253	1.2%	1,699	468.53	467.03	(1.50)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,371	668.06	665.47	(2.59)	-0.4%
>= 3000 kWh	2,185	0.2%	4,340	1,249.47	1,243.99	(5.48)	-0.4%
Total	887,486	100.0%	486	119.79	119.73	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.78	11.98	0.20	1.7%
25 to 50 kWh	2,340	0.7%	35	16.85	17.03	0.18	1.1%
50 to 75 kWh	2,545	0.7%	60	21.65	21.81	0.16	0.7%
75 to 100 kWh	3,127	0.9%	85	26.62	26.75	0.13	0.5%
100 to 150 kWh	9,914	2.9%	125	34.46	34.56	0.10	0.3%
150 to 200 kWh	16,259	4.8%	177	44.58	44.63	0.05	0.1%
200 to 250 kWh	21,694	6.3%	229	54.85	54.88	0.03	0.1%
250 to 300 kWh	25,714	7.5%	282	65.73	65.75	0.02	0.0%
300 to 350 kWh	28,023	8.2%	336	77.64	77.67	0.03	0.0%
350 to 400 kWh	28,003	8.2%	390	90.35	90.37	0.02	0.0%
400 to 450 kWh	26,837	7.8%	446	104.57	104.56	(0.01)	0.0%
450 to 500 kWh	24,804	7.3%	502	120.43	120.34	(0.09)	-0.1%
500 to 600 kWh	41,374	12.1%	581	144.29	144.08	(0.21)	-0.1%
600 to 700 kWh	31,251	9.1%	691	177.95	177.58	(0.37)	-0.2%
700 to 800 kWh	22,184	6.5%	799	211.67	211.14	(0.53)	-0.3%
800 to 900 kWh	15,593	4.6%	904	244.23	243.58	(0.65)	-0.3%
900 to 1000 kWh	10,702	3.1%	1,010	277.31	276.53	(0.78)	-0.3%
1000 to 1500 kWh	21,426	6.3%	1,252	352.99	351.91	(1.08)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	519.92	518.16	(1.76)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	737.85	735.01	(2.84)	-0.4%
>= 3000 kWh	650	0.2%	4,436	1,347.44	1,341.66	(5.78)	-0.4%
Total	342,053	100.0%	561	145.24	144.99	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.77	11.97	0.20	1.7%
25 to 50 kWh	2,362	0.7%	40	16.87	17.04	0.17	1.0%
50 to 75 kWh	2,571	0.8%	66	21.49	21.64	0.15	0.7%
75 to 100 kWh	3,167	0.9%	91	25.81	25.94	0.13	0.5%
100 to 150 kWh	9,990	2.9%	129	32.43	32.52	0.09	0.3%
150 to 200 kWh	16,318	4.8%	177	40.74	40.80	0.06	0.1%
200 to 250 kWh	21,729	6.3%	224	49.02	49.03	0.01	0.0%
250 to 300 kWh	25,754	7.5%	269	57.24	57.24	0.00	0.0%
300 to 350 kWh	28,046	8.2%	314	65.56	65.53	(0.03)	0.0%
350 to 400 kWh	28,025	8.2%	359	74.60	74.56	(0.04)	-0.1%
400 to 450 kWh	26,861	7.8%	404	84.41	84.36	(0.05)	-0.1%
450 to 500 kWh	24,821	7.2%	447	95.13	95.06	(0.07)	-0.1%
500 to 600 kWh	41,404	12.1%	514	112.34	112.28	(0.06)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.38	136.32	(0.06)	0.0%
700 to 800 kWh	22,198	6.5%	695	161.29	161.21	(0.08)	0.0%
800 to 900 kWh	15,608	4.6%	791	187.41	187.31	(0.10)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	212.82	212.64	(0.18)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	274.50	274.17	(0.33)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	410.37	409.63	(0.74)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,215	579.89	578.10	(1.79)	-0.3%
>= 3000 kWh	650	0.2%	4,098	1,102.17	1,097.46	(4.71)	-0.4%
Total	342,578	100.0%	503	115.10	115.02	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.78	11.98	0.20	1.7%
25 to 50 kWh	2,363	0.7%	37	16.86	17.04	0.18	1.1%
50 to 75 kWh	2,571	0.8%	63	21.57	21.72	0.15	0.7%
75 to 100 kWh	3,167	0.9%	88	26.21	26.34	0.13	0.5%
100 to 150 kWh	9,990	2.9%	127	33.45	33.54	0.09	0.3%
150 to 200 kWh	16,318	4.8%	177	42.66	42.71	0.05	0.1%
200 to 250 kWh	21,729	6.3%	226	51.94	51.96	0.02	0.0%
250 to 300 kWh	25,754	7.5%	276	61.49	61.50	0.01	0.0%
300 to 350 kWh	28,047	8.2%	325	71.60	71.60	0.00	0.0%
350 to 400 kWh	28,025	8.2%	375	82.48	82.47	(0.01)	0.0%
400 to 450 kWh	26,861	7.8%	425	94.50	94.47	(0.03)	0.0%
450 to 500 kWh	24,821	7.2%	475	107.79	107.71	(0.08)	-0.1%
500 to 600 kWh	41,405	12.1%	548	128.32	128.19	(0.13)	-0.1%
600 to 700 kWh	31,282	9.1%	647	157.18	156.96	(0.22)	-0.1%
700 to 800 kWh	22,198	6.5%	747	186.49	186.19	(0.30)	-0.2%
800 to 900 kWh	15,608	4.6%	847	215.83	215.46	(0.37)	-0.2%
900 to 1000 kWh	10,708	3.1%	947	245.09	244.60	(0.49)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	313.77	313.06	(0.71)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	465.17	463.93	(1.24)	-0.3%
2000 to 3000 kWh	1,832	0.5%	2,349	658.92	656.61	(2.31)	-0.4%
>= 3000 kWh	650	0.2%	4,267	1,224.98	1,219.73	(5.25)	-0.4%
Total	342,588	100.0%	531	130.14	129.97	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	11.84	12.04	0.20	1.7%
25 to 50 kWh	4,116	0.8%	36	17.01	17.19	0.18	1.1%
50 to 75 kWh	6,326	1.2%	62	22.05	22.20	0.15	0.7%
75 to 100 kWh	9,874	1.9%	87	26.99	27.12	0.13	0.5%
100 to 150 kWh	32,110	6.0%	124	34.32	34.42	0.10	0.3%
150 to 200 kWh	45,014	8.5%	172	43.59	43.67	0.08	0.2%
200 to 250 kWh	50,334	9.5%	220	53.31	53.44	0.13	0.2%
250 to 300 kWh	51,100	9.6%	270	63.76	64.03	0.27	0.4%
300 to 350 kWh	48,487	9.1%	320	75.08	75.47	0.39	0.5%
350 to 400 kWh	44,300	8.3%	370	87.82	88.21	0.39	0.4%
400 to 450 kWh	37,833	7.1%	422	102.41	102.72	0.31	0.3%
450 to 500 kWh	32,447	6.1%	474	117.76	117.93	0.17	0.1%
500 to 600 kWh	49,981	9.4%	549	140.62	140.62	0.00	0.0%
600 to 700 kWh	33,991	6.4%	653	172.71	172.49	(0.22)	-0.1%
700 to 800 kWh	22,764	4.3%	757	205.17	204.75	(0.42)	-0.2%
800 to 900 kWh	15,354	2.9%	863	237.99	237.35	(0.64)	-0.3%
900 to 1000 kWh	10,554	2.0%	971	271.54	270.73	(0.81)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	352.16	350.93	(1.23)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	523.56	521.56	(2.00)	-0.4%
2000 to 3000 kWh	3,254	0.6%	2,502	749.66	746.59	(3.07)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,378.53	1,372.58	(5.95)	-0.4%
Total	532,090	100.0%	457	120.23	120.21	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	11.87	12.07	0.20	1.7%
25 to 50 kWh	4,175	0.8%	40	16.98	17.15	0.17	1.0%
50 to 75 kWh	6,368	1.2%	65	21.32	21.47	0.15	0.7%
75 to 100 kWh	9,913	1.9%	90	25.61	25.74	0.13	0.5%
100 to 150 kWh	32,175	6.0%	129	32.47	32.57	0.10	0.3%
150 to 200 kWh	45,078	8.5%	180	41.34	41.41	0.07	0.2%
200 to 250 kWh	50,380	9.5%	231	50.32	50.39	0.07	0.1%
250 to 300 kWh	51,134	9.6%	280	59.46	59.56	0.10	0.2%
300 to 350 kWh	48,522	9.1%	330	69.04	69.18	0.14	0.2%
350 to 400 kWh	44,324	8.3%	379	79.67	79.86	0.19	0.2%
400 to 450 kWh	37,853	7.1%	427	91.27	91.52	0.25	0.3%
450 to 500 kWh	32,470	6.1%	475	103.78	104.05	0.27	0.3%
500 to 600 kWh	50,016	9.4%	545	122.77	123.00	0.23	0.2%
600 to 700 kWh	34,013	6.4%	641	149.17	149.22	0.05	0.0%
700 to 800 kWh	22,778	4.3%	736	175.53	175.38	(0.15)	-0.1%
800 to 900 kWh	15,366	2.9%	831	201.97	201.58	(0.39)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	227.85	227.29	(0.56)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	290.96	290.02	(0.94)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	422.82	421.24	(1.58)	-0.4%
2000 to 3000 kWh	3,256	0.6%	2,266	599.47	596.95	(2.52)	-0.4%
>= 3000 kWh	1,504	0.3%	4,235	1,144.31	1,139.07	(5.24)	-0.5%
Total	532,714	100.0%	451	104.79	104.80	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	11.86	12.06	0.20	1.7%
25 to 50 kWh	4,175	0.8%	38	17.00	17.17	0.17	1.0%
50 to 75 kWh	6,368	1.2%	64	21.68	21.84	0.16	0.7%
75 to 100 kWh	9,913	1.9%	89	26.30	26.43	0.13	0.5%
100 to 150 kWh	32,175	6.0%	127	33.39	33.49	0.10	0.3%
150 to 200 kWh	45,078	8.5%	176	42.47	42.54	0.07	0.2%
200 to 250 kWh	50,380	9.5%	225	51.82	51.92	0.10	0.2%
250 to 300 kWh	51,134	9.6%	275	61.61	61.80	0.19	0.3%
300 to 350 kWh	48,522	9.1%	325	72.06	72.33	0.27	0.4%
350 to 400 kWh	44,324	8.3%	375	83.74	84.04	0.30	0.4%
400 to 450 kWh	37,853	7.1%	424	96.84	97.12	0.28	0.3%
450 to 500 kWh	32,470	6.1%	474	110.77	110.99	0.22	0.2%
500 to 600 kWh	50,016	9.4%	547	131.70	131.81	0.11	0.1%
600 to 700 kWh	34,013	6.4%	647	160.95	160.86	(0.09)	-0.1%
700 to 800 kWh	22,778	4.3%	747	190.36	190.07	(0.29)	-0.2%
800 to 900 kWh	15,366	2.9%	847	219.98	219.47	(0.51)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	249.70	249.02	(0.68)	-0.3%
1000 to 1500 kWh	21,787	4.1%	1,190	321.57	320.49	(1.08)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	473.20	471.41	(1.79)	-0.4%
2000 to 3000 kWh	3,256	0.6%	2,384	674.60	671.80	(2.80)	-0.4%
>= 3000 kWh	1,504	0.3%	4,375	1,261.66	1,256.06	(5.60)	-0.4%
Total	532,714	100.0%	454	112.49	112.49	(0.00)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	11.85	12.05	0.20	1.7%
25 to 50 kWh	240	2.4%	43	18.31	18.48	0.17	0.9%
50 to 75 kWh	249	2.5%	65	22.69	22.84	0.15	0.7%
75 to 100 kWh	235	2.3%	89	27.80	27.92	0.12	0.4%
100 to 150 kWh	398	3.9%	125	34.47	34.57	0.10	0.3%
150 to 200 kWh	319	3.2%	171	43.29	43.34	0.05	0.1%
200 to 250 kWh	324	3.2%	220	53.06	53.06	0.00	0.0%
250 to 300 kWh	327	3.2%	264	61.93	61.89	(0.04)	-0.1%
300 to 350 kWh	346	3.4%	314	71.97	71.90	(0.07)	-0.1%
350 to 400 kWh	425	4.2%	367	83.23	83.11	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	418	93.89	93.74	(0.15)	-0.2%
450 to 500 kWh	491	4.9%	477	107.53	107.34	(0.19)	-0.2%
500 to 600 kWh	996	9.8%	561	128.59	128.35	(0.24)	-0.2%
600 to 700 kWh	954	9.4%	663	155.61	155.34	(0.27)	-0.2%
700 to 800 kWh	915	9.0%	774	187.08	186.83	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	863	213.68	213.45	(0.23)	-0.1%
900 to 1000 kWh	545	5.4%	968	245.44	245.20	(0.24)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	319.51	319.12	(0.39)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	473.18	472.11	(1.07)	-0.2%
2000 to 3000 kWh	115	1.1%	2,473	713.41	711.17	(2.24)	-0.3%
>= 3000 kWh	25	0.2%	4,392	1,313.57	1,308.33	(5.24)	-0.4%
Total	10,121	100.0%	660	166.97	166.74	(0.23)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.60	11.80	0.20	1.7%
25 to 50 kWh	240	2.4%	32	15.56	15.74	0.18	1.2%
50 to 75 kWh	250	2.5%	59	20.22	20.37	0.15	0.7%
75 to 100 kWh	235	2.3%	85	25.00	25.13	0.13	0.5%
100 to 150 kWh	400	3.9%	123	31.43	31.52	0.09	0.3%
150 to 200 kWh	320	3.2%	180	41.86	41.90	0.04	0.1%
200 to 250 kWh	325	3.2%	233	50.93	50.92	(0.01)	0.0%
250 to 300 kWh	328	3.2%	286	60.80	60.75	(0.05)	-0.1%
300 to 350 kWh	347	3.4%	334	69.62	69.54	(0.08)	-0.1%
350 to 400 kWh	426	4.2%	383	78.39	78.27	(0.12)	-0.2%
400 to 450 kWh	456	4.5%	432	87.53	87.36	(0.17)	-0.2%
450 to 500 kWh	492	4.9%	475	96.54	96.34	(0.20)	-0.2%
500 to 600 kWh	997	9.8%	539	109.37	109.15	(0.22)	-0.2%
600 to 700 kWh	955	9.4%	635	130.19	129.96	(0.23)	-0.2%
700 to 800 kWh	917	9.0%	723	150.73	150.57	(0.16)	-0.1%
800 to 900 kWh	728	7.2%	832	176.51	176.48	(0.03)	0.0%
900 to 1000 kWh	545	5.4%	926	198.84	199.14	0.30	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	258.66	259.54	0.88	0.3%
1500 to 2000 kWh	314	3.1%	1,664	394.99	395.69	0.70	0.2%
2000 to 3000 kWh	115	1.1%	2,254	559.28	559.02	(0.26)	0.0%
>= 3000 kWh	25	0.2%	3,957	1,034.52	1,031.32	(3.20)	-0.3%
Total	10,138	100.0%	638	139.29	139.37	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.73	11.93	0.20	1.7%
25 to 50 kWh	240	2.4%	37	16.94	17.11	0.17	1.0%
50 to 75 kWh	250	2.5%	62	21.45	21.61	0.16	0.7%
75 to 100 kWh	235	2.3%	87	26.40	26.53	0.13	0.5%
100 to 150 kWh	400	3.9%	124	32.95	33.05	0.10	0.3%
150 to 200 kWh	320	3.2%	175	42.57	42.62	0.05	0.1%
200 to 250 kWh	325	3.2%	226	51.99	51.99	0.00	0.0%
250 to 300 kWh	328	3.2%	275	61.37	61.32	(0.05)	-0.1%
300 to 350 kWh	347	3.4%	324	70.80	70.72	(0.08)	-0.1%
350 to 400 kWh	426	4.2%	375	80.81	80.69	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	425	90.71	90.56	(0.15)	-0.2%
450 to 500 kWh	492	4.9%	476	102.05	101.85	(0.20)	-0.2%
500 to 600 kWh	997	9.8%	550	118.98	118.75	(0.23)	-0.2%
600 to 700 kWh	955	9.4%	649	142.90	142.65	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	748	168.91	168.71	(0.20)	-0.1%
800 to 900 kWh	728	7.2%	847	195.13	195.00	(0.13)	-0.1%
900 to 1000 kWh	545	5.4%	947	222.14	222.17	0.03	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	289.12	289.36	0.24	0.1%
1500 to 2000 kWh	314	3.1%	1,684	434.09	433.90	(0.19)	0.0%
2000 to 3000 kWh	115	1.1%	2,364	636.46	635.20	(1.26)	-0.2%
>= 3000 kWh	25	0.2%	4,175	1,174.05	1,169.83	(4.22)	-0.4%
Total	10,138	100.0%	649	153.11	153.03	(0.07)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.43	11.63	0.20	1.7%
25 to 50 kWh	34	1.7%	44	18.56	18.73	0.17	0.9%
50 to 75 kWh	42	2.1%	50	19.76	19.92	0.16	0.8%
75 to 100 kWh	57	2.8%	78	25.28	25.42	0.14	0.6%
100 to 150 kWh	126	6.2%	107	30.83	30.95	0.12	0.4%
150 to 200 kWh	144	7.0%	167	42.67	42.73	0.06	0.1%
200 to 250 kWh	134	6.5%	202	49.55	49.59	0.04	0.1%
250 to 300 kWh	139	6.8%	245	58.20	58.19	(0.01)	0.0%
300 to 350 kWh	133	6.5%	298	69.27	69.25	(0.02)	0.0%
350 to 400 kWh	94	4.6%	383	87.50	87.46	(0.04)	0.0%
400 to 450 kWh	122	6.0%	405	92.75	92.68	(0.07)	-0.1%
450 to 500 kWh	107	5.2%	478	108.95	108.93	(0.02)	0.0%
500 to 600 kWh	177	8.7%	574	132.61	132.57	(0.04)	0.0%
600 to 700 kWh	139	6.8%	690	162.18	162.19	0.01	0.0%
700 to 800 kWh	117	5.7%	832	198.85	198.91	0.06	0.0%
800 to 900 kWh	95	4.6%	955	235.91	235.89	(0.02)	0.0%
900 to 1000 kWh	75	3.7%	1,055	264.33	264.18	(0.15)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	354.88	354.79	(0.09)	0.0%
1500 to 2000 kWh	45	2.2%	1,977	546.58	545.78	(0.80)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	797.40	794.80	(2.60)	-0.3%
>= 3000 kWh	6	0.3%	3,364	986.23	982.58	(3.65)	-0.4%
Total	2,046	100.0%	560	140.45	140.42	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.59	11.79	0.20	1.7%
25 to 50 kWh	34	1.7%	32	15.54	15.72	0.18	1.2%
50 to 75 kWh	42	2.1%	71	22.43	22.57	0.14	0.6%
75 to 100 kWh	57	2.8%	95	26.44	26.56	0.12	0.5%
100 to 150 kWh	126	6.2%	146	35.53	35.60	0.07	0.2%
150 to 200 kWh	144	7.0%	186	42.57	42.63	0.06	0.1%
200 to 250 kWh	134	6.5%	247	53.28	53.30	0.02	0.0%
250 to 300 kWh	139	6.8%	305	64.59	64.58	(0.01)	0.0%
300 to 350 kWh	133	6.5%	345	72.22	72.28	0.06	0.1%
350 to 400 kWh	94	4.6%	366	76.82	76.84	0.02	0.0%
400 to 450 kWh	122	6.0%	444	92.65	92.79	0.14	0.2%
450 to 500 kWh	107	5.2%	472	96.93	97.19	0.26	0.3%
500 to 600 kWh	177	8.7%	520	108.79	108.96	0.17	0.2%
600 to 700 kWh	139	6.8%	605	127.24	127.63	0.39	0.3%
700 to 800 kWh	117	5.7%	663	139.78	140.17	0.39	0.3%
800 to 900 kWh	95	4.6%	735	156.64	157.36	0.72	0.5%
900 to 1000 kWh	75	3.7%	849	186.90	187.55	0.65	0.3%
1000 to 1500 kWh	182	8.9%	1,016	227.80	229.02	1.22	0.5%
1500 to 2000 kWh	45	2.2%	1,441	343.00	344.02	1.02	0.3%
2000 to 3000 kWh	15	0.7%	1,680	418.17	417.77	(0.40)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,334.17	1,328.65	(5.52)	-0.4%
Total	2,046	100.0%	493	108.65	108.93	0.28	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.51	11.71	0.20	1.7%
25 to 50 kWh	34	1.7%	38	17.04	17.21	0.17	1.0%
50 to 75 kWh	42	2.1%	61	21.09	21.25	0.16	0.8%
75 to 100 kWh	57	2.8%	87	25.86	25.99	0.13	0.5%
100 to 150 kWh	126	6.2%	126	33.18	33.27	0.09	0.3%
150 to 200 kWh	144	7.0%	176	42.62	42.68	0.06	0.1%
200 to 250 kWh	134	6.5%	224	51.42	51.44	0.02	0.0%
250 to 300 kWh	139	6.8%	275	61.39	61.38	(0.01)	0.0%
300 to 350 kWh	133	6.5%	322	70.74	70.76	0.02	0.0%
350 to 400 kWh	94	4.6%	375	82.16	82.15	(0.01)	0.0%
400 to 450 kWh	122	6.0%	425	92.70	92.73	0.03	0.0%
450 to 500 kWh	107	5.2%	475	102.94	103.06	0.12	0.1%
500 to 600 kWh	177	8.7%	547	120.71	120.78	0.07	0.1%
600 to 700 kWh	139	6.8%	648	144.75	144.95	0.20	0.1%
700 to 800 kWh	117	5.7%	748	169.36	169.58	0.22	0.1%
800 to 900 kWh	95	4.6%	845	196.38	196.73	0.35	0.2%
900 to 1000 kWh	75	3.7%	952	225.62	225.87	0.25	0.1%
1000 to 1500 kWh	182	8.9%	1,186	291.37	291.94	0.57	0.2%
1500 to 2000 kWh	45	2.2%	1,709	444.79	444.90	0.11	0.0%
2000 to 3000 kWh	15	0.7%	2,226	607.79	606.29	(1.50)	-0.2%
>= 3000 kWh	6	0.3%	4,173	1,160.20	1,155.62	(4.58)	-0.4%
Total	2,046	100.0%	526	124.57	124.69	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.79	11.99	0.20	1.7%
25 to 50 kWh	2,150	0.8%	35	16.82	17.00	0.18	1.1%
50 to 75 kWh	2,235	0.8%	60	21.63	21.79	0.16	0.7%
75 to 100 kWh	2,526	0.9%	85	26.65	26.78	0.13	0.5%
100 to 150 kWh	7,229	2.6%	125	34.36	34.45	0.09	0.3%
150 to 200 kWh	10,912	4.0%	178	44.71	44.76	0.05	0.1%
200 to 250 kWh	14,831	5.4%	230	55.09	55.09	0.00	0.0%
250 to 300 kWh	18,178	6.6%	284	65.98	65.92	(0.06)	-0.1%
300 to 350 kWh	20,836	7.6%	338	77.79	77.68	(0.11)	-0.1%
350 to 400 kWh	21,938	8.0%	392	90.38	90.21	(0.17)	-0.2%
400 to 450 kWh	21,849	7.9%	448	104.70	104.45	(0.25)	-0.2%
450 to 500 kWh	20,990	7.6%	505	120.69	120.37	(0.32)	-0.3%
500 to 600 kWh	35,727	13.0%	587	145.26	144.83	(0.43)	-0.3%
600 to 700 kWh	27,471	10.0%	698	179.67	179.08	(0.59)	-0.3%
700 to 800 kWh	19,481	7.1%	810	214.41	213.65	(0.76)	-0.4%
800 to 900 kWh	13,423	4.9%	919	248.51	247.58	(0.93)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	282.63	281.55	(1.08)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	360.00	358.55	(1.45)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	533.92	531.64	(2.28)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	752.32	749.01	(3.31)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,355.03	1,348.86	(6.17)	-0.5%
Total	274,910	100.0%	581	150.61	150.15	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.77	11.97	0.20	1.7%
25 to 50 kWh	2,170	0.8%	40	16.89	17.06	0.17	1.0%
50 to 75 kWh	2,257	0.8%	66	21.48	21.63	0.15	0.7%
75 to 100 kWh	2,564	0.9%	91	25.78	25.91	0.13	0.5%
100 to 150 kWh	7,304	2.7%	129	32.37	32.46	0.09	0.3%
150 to 200 kWh	10,965	4.0%	176	40.62	40.67	0.05	0.1%
200 to 250 kWh	14,862	5.4%	222	48.90	48.91	0.01	0.0%
250 to 300 kWh	18,215	6.6%	268	57.14	57.09	(0.05)	-0.1%
300 to 350 kWh	20,859	7.6%	312	65.47	65.38	(0.09)	-0.1%
350 to 400 kWh	21,959	8.0%	357	74.63	74.49	(0.14)	-0.2%
400 to 450 kWh	21,872	7.9%	401	84.60	84.41	(0.19)	-0.2%
450 to 500 kWh	21,007	7.6%	445	95.50	95.25	(0.25)	-0.3%
500 to 600 kWh	35,757	13.0%	510	112.74	112.40	(0.34)	-0.3%
600 to 700 kWh	27,496	10.0%	597	136.45	135.98	(0.47)	-0.3%
700 to 800 kWh	19,494	7.1%	685	160.71	160.11	(0.60)	-0.4%
800 to 900 kWh	13,436	4.9%	775	185.81	185.08	(0.73)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	210.51	209.64	(0.87)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	269.32	268.14	(1.18)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	402.11	400.22	(1.89)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	575.67	572.86	(2.81)	-0.5%
>= 3000 kWh	524	0.2%	4,125	1,113.58	1,107.89	(5.69)	-0.5%
Total	275,393	100.0%	507	117.17	116.81	(0.37)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.78	11.98	0.20	1.7%
25 to 50 kWh	2,171	0.8%	37	16.85	17.03	0.18	1.1%
50 to 75 kWh	2,257	0.8%	63	21.56	21.71	0.15	0.7%
75 to 100 kWh	2,564	0.9%	88	26.21	26.34	0.13	0.5%
100 to 150 kWh	7,304	2.7%	127	33.37	33.46	0.09	0.3%
150 to 200 kWh	10,965	4.0%	177	42.67	42.71	0.04	0.1%
200 to 250 kWh	14,862	5.4%	226	52.00	52.00	0.00	0.0%
250 to 300 kWh	18,215	6.6%	276	61.56	61.51	(0.05)	-0.1%
300 to 350 kWh	20,860	7.6%	325	71.63	71.53	(0.10)	-0.1%
350 to 400 kWh	21,959	8.0%	375	82.51	82.35	(0.16)	-0.2%
400 to 450 kWh	21,872	7.9%	425	94.65	94.44	(0.21)	-0.2%
450 to 500 kWh	21,007	7.6%	475	108.10	107.82	(0.28)	-0.3%
500 to 600 kWh	35,757	13.0%	548	129.01	128.62	(0.39)	-0.3%
600 to 700 kWh	27,496	10.0%	647	158.07	157.54	(0.53)	-0.3%
700 to 800 kWh	19,494	7.1%	747	187.57	186.90	(0.67)	-0.4%
800 to 900 kWh	13,436	4.9%	847	217.18	216.35	(0.83)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	246.59	245.62	(0.97)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	314.68	313.37	(1.31)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	468.05	465.96	(2.09)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	664.06	661.00	(3.06)	-0.5%
>= 3000 kWh	524	0.2%	4,294	1,234.50	1,228.57	(5.93)	-0.5%
Total	275,402	100.0%	544	133.85	133.44	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	11.85	12.05	0.20	1.7%
25 to 50 kWh	3,757	0.9%	36	17.01	17.19	0.18	1.1%
50 to 75 kWh	5,463	1.3%	62	22.02	22.18	0.16	0.7%
75 to 100 kWh	7,953	1.9%	87	26.99	27.12	0.13	0.5%
100 to 150 kWh	23,810	5.6%	125	34.39	34.48	0.09	0.3%
150 to 200 kWh	31,122	7.3%	173	43.83	43.88	0.05	0.1%
200 to 250 kWh	34,859	8.2%	222	53.58	53.58	0.00	0.0%
250 to 300 kWh	36,506	8.6%	272	63.85	63.80	(0.05)	-0.1%
300 to 350 kWh	36,502	8.6%	322	74.64	74.54	(0.10)	-0.1%
350 to 400 kWh	34,592	8.1%	372	87.09	86.93	(0.16)	-0.2%
400 to 450 kWh	30,716	7.2%	424	101.69	101.47	(0.22)	-0.2%
450 to 500 kWh	27,255	6.4%	476	117.26	116.96	(0.30)	-0.3%
500 to 600 kWh	43,274	10.2%	552	140.54	140.13	(0.41)	-0.3%
600 to 700 kWh	30,319	7.1%	657	173.17	172.61	(0.56)	-0.3%
700 to 800 kWh	20,701	4.9%	762	206.12	205.40	(0.72)	-0.3%
800 to 900 kWh	14,223	3.3%	869	239.24	238.36	(0.88)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	273.07	272.04	(1.03)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	354.09	352.66	(1.43)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	526.72	524.48	(2.24)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	754.56	751.24	(3.32)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,384.23	1,377.92	(6.31)	-0.5%
Total	426,092	100.0%	488	128.46	128.11	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	11.86	12.06	0.20	1.7%
25 to 50 kWh	3,800	0.9%	40	16.95	17.13	0.18	1.1%
50 to 75 kWh	5,499	1.3%	65	21.30	21.45	0.15	0.7%
75 to 100 kWh	7,992	1.9%	90	25.56	25.68	0.12	0.5%
100 to 150 kWh	23,869	5.6%	128	32.26	32.35	0.09	0.3%
150 to 200 kWh	31,183	7.3%	178	41.06	41.10	0.04	0.1%
200 to 250 kWh	34,904	8.2%	229	50.05	50.04	(0.01)	0.0%
250 to 300 kWh	36,540	8.6%	278	59.13	59.07	(0.06)	-0.1%
300 to 350 kWh	36,537	8.6%	328	68.87	68.76	(0.11)	-0.2%
350 to 400 kWh	34,614	8.1%	377	79.70	79.54	(0.16)	-0.2%
400 to 450 kWh	30,734	7.2%	425	91.55	91.32	(0.23)	-0.3%
450 to 500 kWh	27,275	6.4%	473	104.21	103.91	(0.30)	-0.3%
500 to 600 kWh	43,308	10.2%	542	123.16	122.76	(0.40)	-0.3%
600 to 700 kWh	30,341	7.1%	637	149.22	148.69	(0.53)	-0.4%
700 to 800 kWh	20,714	4.9%	731	175.15	174.47	(0.68)	-0.4%
800 to 900 kWh	14,235	3.3%	825	201.23	200.42	(0.81)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	226.88	225.93	(0.95)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	289.79	288.50	(1.29)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	419.74	417.76	(1.98)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	596.20	593.27	(2.93)	-0.5%
>= 3000 kWh	1,351	0.3%	4,206	1,137.49	1,131.68	(5.81)	-0.5%
Total	426,662	100.0%	474	111.09	110.75	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	11.85	12.05	0.20	1.7%
25 to 50 kWh	3,800	0.9%	38	16.98	17.16	0.18	1.1%
50 to 75 kWh	5,499	1.3%	63	21.66	21.81	0.15	0.7%
75 to 100 kWh	7,992	1.9%	88	26.27	26.40	0.13	0.5%
100 to 150 kWh	23,869	5.6%	127	33.33	33.42	0.09	0.3%
150 to 200 kWh	31,183	7.3%	176	42.44	42.49	0.05	0.1%
200 to 250 kWh	34,904	8.2%	225	51.81	51.81	0.00	0.0%
250 to 300 kWh	36,540	8.6%	275	61.49	61.44	(0.05)	-0.1%
300 to 350 kWh	36,537	8.6%	325	71.76	71.65	(0.11)	-0.2%
350 to 400 kWh	34,614	8.1%	375	83.40	83.24	(0.16)	-0.2%
400 to 450 kWh	30,734	7.2%	424	96.62	96.40	(0.22)	-0.2%
450 to 500 kWh	27,275	6.4%	474	110.74	110.44	(0.30)	-0.3%
500 to 600 kWh	43,308	10.2%	547	131.85	131.45	(0.40)	-0.3%
600 to 700 kWh	30,341	7.1%	647	161.20	160.65	(0.55)	-0.3%
700 to 800 kWh	20,714	4.9%	747	190.64	189.94	(0.70)	-0.4%
800 to 900 kWh	14,235	3.3%	847	220.24	219.40	(0.84)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	249.99	248.99	(1.00)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	321.95	320.60	(1.35)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	473.24	471.13	(2.11)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	675.42	672.30	(3.12)	-0.5%
>= 3000 kWh	1,351	0.3%	4,371	1,261.04	1,254.98	(6.06)	-0.5%
Total	426,662	100.0%	481	119.75	119.41	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.40	11.61	0.21	1.8%
25 to 50 kWh	21	2.2%	43	18.44	18.61	0.17	0.9%
50 to 75 kWh	21	2.2%	47	19.23	19.40	0.17	0.9%
75 to 100 kWh	36	3.7%	80	25.57	25.70	0.13	0.5%
100 to 150 kWh	78	8.1%	103	30.08	30.19	0.11	0.4%
150 to 200 kWh	74	7.6%	174	44.05	44.10	0.05	0.1%
200 to 250 kWh	67	6.9%	208	50.95	50.96	0.01	0.0%
250 to 300 kWh	73	7.5%	242	57.82	57.80	(0.02)	0.0%
300 to 350 kWh	61	6.3%	334	76.27	76.17	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	398	90.81	90.64	(0.17)	-0.2%
400 to 450 kWh	53	5.5%	435	100.42	100.19	(0.23)	-0.2%
450 to 500 kWh	40	4.1%	552	127.52	127.17	(0.35)	-0.3%
500 to 600 kWh	79	8.2%	628	147.32	146.88	(0.44)	-0.3%
600 to 700 kWh	57	5.9%	749	178.70	178.11	(0.59)	-0.3%
700 to 800 kWh	49	5.1%	863	210.20	209.45	(0.75)	-0.4%
800 to 900 kWh	38	3.9%	1,043	266.95	265.93	(1.02)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	291.31	290.19	(1.12)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	379.02	377.48	(1.54)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	552.45	550.08	(2.37)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	744.05	740.78	(3.27)	-0.4%
>= 3000 kWh	4	0.4%	3,012	881.26	877.34	(3.92)	-0.4%
Total	968	100.0%	527	134.20	133.82	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.36	11.56	0.20	1.8%
25 to 50 kWh	21	2.2%	33	15.68	15.86	0.18	1.1%
50 to 75 kWh	21	2.2%	73	22.83	22.97	0.14	0.6%
75 to 100 kWh	36	3.7%	94	26.26	26.38	0.12	0.5%
100 to 150 kWh	78	8.1%	148	36.05	36.12	0.07	0.2%
150 to 200 kWh	74	7.6%	183	42.14	42.18	0.04	0.1%
200 to 250 kWh	67	6.9%	237	51.76	51.75	(0.01)	0.0%
250 to 300 kWh	73	7.5%	304	65.51	65.42	(0.09)	-0.1%
300 to 350 kWh	61	6.3%	310	67.31	67.21	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	352	76.05	75.91	(0.14)	-0.2%
400 to 450 kWh	53	5.5%	419	91.20	90.98	(0.22)	-0.2%
450 to 500 kWh	40	4.1%	400	85.96	85.76	(0.20)	-0.2%
500 to 600 kWh	79	8.2%	466	101.55	101.26	(0.29)	-0.3%
600 to 700 kWh	57	5.9%	558	123.26	122.86	(0.40)	-0.3%
700 to 800 kWh	49	5.1%	631	141.99	141.49	(0.50)	-0.4%
800 to 900 kWh	38	3.9%	646	147.90	147.38	(0.52)	-0.4%
900 to 1000 kWh	35	3.6%	763	178.39	177.70	(0.69)	-0.4%
1000 to 1500 kWh	64	6.6%	936	225.76	224.82	(0.94)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	358.12	356.47	(1.65)	-0.5%
2000 to 3000 kWh	9	0.9%	1,758	452.70	450.55	(2.15)	-0.5%
>= 3000 kWh	4	0.4%	5,773	1,564.31	1,556.21	(8.10)	-0.5%
Total	968	100.0%	427	99.50	99.23	(0.27)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.38	11.58	0.20	1.8%
25 to 50 kWh	21	2.2%	38	17.06	17.23	0.17	1.0%
50 to 75 kWh	21	2.2%	60	21.03	21.18	0.15	0.7%
75 to 100 kWh	36	3.7%	87	25.91	26.04	0.13	0.5%
100 to 150 kWh	78	8.1%	126	33.06	33.16	0.10	0.3%
150 to 200 kWh	74	7.6%	179	43.10	43.14	0.04	0.1%
200 to 250 kWh	67	6.9%	223	51.35	51.36	0.01	0.0%
250 to 300 kWh	73	7.5%	273	61.66	61.61	(0.05)	-0.1%
300 to 350 kWh	61	6.3%	322	71.79	71.69	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	375	83.43	83.27	(0.16)	-0.2%
400 to 450 kWh	53	5.5%	427	95.81	95.59	(0.22)	-0.2%
450 to 500 kWh	40	4.1%	476	106.74	106.46	(0.28)	-0.3%
500 to 600 kWh	79	8.2%	547	124.43	124.07	(0.36)	-0.3%
600 to 700 kWh	57	5.9%	654	150.98	150.49	(0.49)	-0.3%
700 to 800 kWh	49	5.1%	747	176.09	175.47	(0.62)	-0.4%
800 to 900 kWh	38	3.9%	844	207.43	206.65	(0.78)	-0.4%
900 to 1000 kWh	35	3.6%	948	234.85	233.95	(0.90)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	302.49	301.25	(1.24)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	455.29	453.28	(2.01)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	598.38	595.66	(2.72)	-0.5%
>= 3000 kWh	4	0.4%	4,392	1,222.79	1,216.77	(6.02)	-0.5%
Total	968	100.0%	477	116.85	116.53	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	11.87	12.07	0.20	1.7%
25 to 50 kWh	197	2.9%	43	18.41	18.58	0.17	0.9%
50 to 75 kWh	204	3.0%	66	22.96	23.10	0.14	0.6%
75 to 100 kWh	176	2.6%	89	27.82	27.95	0.13	0.5%
100 to 150 kWh	294	4.3%	123	34.08	34.18	0.10	0.3%
150 to 200 kWh	240	3.5%	172	43.66	43.71	0.05	0.1%
200 to 250 kWh	246	3.6%	223	53.63	53.63	0.00	0.0%
250 to 300 kWh	237	3.4%	265	62.38	62.34	(0.04)	-0.1%
300 to 350 kWh	262	3.8%	319	73.18	73.09	(0.09)	-0.1%
350 to 400 kWh	322	4.7%	376	85.26	85.11	(0.15)	-0.2%
400 to 450 kWh	330	4.8%	424	95.19	95.00	(0.19)	-0.2%
450 to 500 kWh	373	5.4%	485	109.90	109.64	(0.26)	-0.2%
500 to 600 kWh	716	10.4%	578	134.01	133.63	(0.38)	-0.3%
600 to 700 kWh	664	9.7%	689	164.59	164.07	(0.52)	-0.3%
700 to 800 kWh	617	9.0%	807	199.57	198.88	(0.69)	-0.3%
800 to 900 kWh	465	6.8%	898	227.81	226.98	(0.83)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	266.25	265.24	(1.01)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	347.09	345.70	(1.39)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	507.71	505.56	(2.15)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	755.19	751.87	(3.32)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,378.30	1,372.02	(6.28)	-0.5%
Total	6,880	100.0%	628	160.27	159.77	(0.50)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.60	11.80	0.20	1.7%
25 to 50 kWh	197	2.9%	32	15.56	15.74	0.18	1.2%
50 to 75 kWh	205	3.0%	58	20.10	20.26	0.16	0.8%
75 to 100 kWh	176	2.6%	85	25.05	25.18	0.13	0.5%
100 to 150 kWh	296	4.3%	124	31.66	31.76	0.10	0.3%
150 to 200 kWh	241	3.5%	178	41.62	41.66	0.04	0.1%
200 to 250 kWh	247	3.6%	231	50.72	50.71	(0.01)	0.0%
250 to 300 kWh	238	3.5%	285	60.97	60.90	(0.07)	-0.1%
300 to 350 kWh	263	3.8%	328	68.81	68.70	(0.11)	-0.2%
350 to 400 kWh	322	4.7%	374	77.38	77.23	(0.15)	-0.2%
400 to 450 kWh	330	4.8%	426	87.24	87.04	(0.20)	-0.2%
450 to 500 kWh	374	5.4%	468	96.10	95.85	(0.25)	-0.3%
500 to 600 kWh	717	10.4%	522	108.05	107.73	(0.32)	-0.3%
600 to 700 kWh	664	9.6%	609	128.90	128.47	(0.43)	-0.3%
700 to 800 kWh	619	9.0%	690	149.87	149.33	(0.54)	-0.4%
800 to 900 kWh	465	6.7%	795	178.16	177.47	(0.69)	-0.4%
900 to 1000 kWh	320	4.6%	871	199.17	198.37	(0.80)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	261.36	260.23	(1.13)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	400.13	398.25	(1.88)	-0.5%
2000 to 3000 kWh	60	0.9%	2,188	563.91	561.16	(2.75)	-0.5%
>= 3000 kWh	15	0.2%	3,773	1,002.55	997.46	(5.09)	-0.5%
Total	6,894	100.0%	560	126.82	126.41	(0.42)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.73	11.93	0.20	1.7%
25 to 50 kWh	197	2.9%	38	16.99	17.16	0.17	1.0%
50 to 75 kWh	205	3.0%	62	21.53	21.68	0.15	0.7%
75 to 100 kWh	176	2.6%	87	26.44	26.57	0.13	0.5%
100 to 150 kWh	296	4.3%	124	32.88	32.97	0.09	0.3%
150 to 200 kWh	241	3.5%	175	42.64	42.69	0.05	0.1%
200 to 250 kWh	247	3.6%	227	52.18	52.17	(0.01)	0.0%
250 to 300 kWh	238	3.5%	275	61.67	61.62	(0.05)	-0.1%
300 to 350 kWh	263	3.8%	323	71.00	70.90	(0.10)	-0.1%
350 to 400 kWh	322	4.7%	375	81.33	81.18	(0.15)	-0.2%
400 to 450 kWh	330	4.8%	425	91.22	91.02	(0.20)	-0.2%
450 to 500 kWh	374	5.4%	476	103.01	102.76	(0.25)	-0.2%
500 to 600 kWh	717	10.4%	550	121.03	120.68	(0.35)	-0.3%
600 to 700 kWh	664	9.6%	649	146.76	146.29	(0.47)	-0.3%
700 to 800 kWh	619	9.0%	748	174.73	174.11	(0.62)	-0.4%
800 to 900 kWh	465	6.7%	847	203.05	202.29	(0.76)	-0.4%
900 to 1000 kWh	320	4.6%	947	232.73	231.82	(0.91)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	304.28	303.02	(1.26)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	454.09	452.08	(2.01)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	659.55	656.51	(3.04)	-0.5%
>= 3000 kWh	15	0.2%	4,180	1,190.43	1,184.74	(5.69)	-0.5%
Total	6,894	100.0%	593	143.51	143.05	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.62	11.83	0.21	1.8%
25 to 50 kWh	190	0.3%	37	17.24	17.41	0.17	1.0%
50 to 75 kWh	310	0.5%	60	21.77	21.92	0.15	0.7%
75 to 100 kWh	601	0.9%	84	26.48	26.62	0.14	0.5%
100 to 150 kWh	2,685	4.0%	127	34.74	34.84	0.10	0.3%
150 to 200 kWh	5,347	8.0%	175	44.30	44.37	0.07	0.2%
200 to 250 kWh	6,863	10.2%	226	54.34	54.42	0.08	0.1%
250 to 300 kWh	7,536	11.2%	277	65.14	65.34	0.20	0.3%
300 to 350 kWh	7,187	10.7%	330	77.20	77.64	0.44	0.6%
350 to 400 kWh	6,065	9.0%	382	90.25	90.97	0.72	0.8%
400 to 450 kWh	4,988	7.4%	433	104.04	105.03	0.99	1.0%
450 to 500 kWh	3,814	5.7%	485	119.02	120.18	1.16	1.0%
500 to 600 kWh	5,647	8.4%	549	138.11	139.36	1.25	0.9%
600 to 700 kWh	3,780	5.6%	639	165.47	166.71	1.24	0.7%
700 to 800 kWh	2,703	4.0%	725	191.89	193.05	1.16	0.6%
800 to 900 kWh	2,170	3.2%	808	217.77	218.82	1.05	0.5%
900 to 1000 kWh	1,580	2.4%	901	246.63	247.55	0.92	0.4%
1000 to 1500 kWh	3,888	5.8%	1,141	321.38	321.96	0.58	0.2%
1500 to 2000 kWh	1,054	1.6%	1,639	477.11	476.96	(0.15)	0.0%
2000 to 3000 kWh	399	0.6%	2,308	685.98	684.84	(1.14)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,315.67	1,311.52	(4.15)	-0.3%
Total	67,143	100.0%	476	123.25	123.84	0.59	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	11.85	12.05	0.20	1.7%
25 to 50 kWh	192	0.3%	39	16.68	16.86	0.18	1.1%
50 to 75 kWh	314	0.5%	67	21.53	21.68	0.15	0.7%
75 to 100 kWh	603	0.9%	92	25.93	26.07	0.14	0.5%
100 to 150 kWh	2,686	4.0%	130	32.60	32.70	0.10	0.3%
150 to 200 kWh	5,353	8.0%	179	40.99	41.06	0.07	0.2%
200 to 250 kWh	6,867	10.2%	226	49.26	49.31	0.05	0.1%
250 to 300 kWh	7,539	11.2%	273	57.50	57.59	0.09	0.2%
300 to 350 kWh	7,187	10.7%	320	65.82	65.98	0.16	0.2%
350 to 400 kWh	6,066	9.0%	367	74.49	74.80	0.31	0.4%
400 to 450 kWh	4,989	7.4%	415	83.60	84.15	0.55	0.7%
450 to 500 kWh	3,814	5.7%	463	93.10	93.98	0.88	0.9%
500 to 600 kWh	5,647	8.4%	542	109.84	111.51	1.67	1.5%
600 to 700 kWh	3,786	5.6%	654	135.91	138.82	2.91	2.1%
700 to 800 kWh	2,704	4.0%	770	165.50	169.14	3.64	2.2%
800 to 900 kWh	2,172	3.2%	888	197.28	201.10	3.82	1.9%
900 to 1000 kWh	1,581	2.4%	993	226.16	229.95	3.79	1.7%
1000 to 1500 kWh	3,891	5.8%	1,253	297.89	301.36	3.47	1.2%
1500 to 2000 kWh	1,055	1.6%	1,751	435.63	438.41	2.78	0.6%
2000 to 3000 kWh	399	0.6%	2,326	594.98	596.89	1.91	0.3%
>= 3000 kWh	126	0.2%	3,984	1,054.52	1,053.91	(0.61)	-0.1%
Total	67,185	100.0%	486	106.59	107.67	1.08	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.74	11.94	0.20	1.7%
25 to 50 kWh	192	0.3%	38	16.96	17.13	0.17	1.0%
50 to 75 kWh	314	0.5%	63	21.65	21.80	0.15	0.7%
75 to 100 kWh	603	0.9%	88	26.21	26.34	0.13	0.5%
100 to 150 kWh	2,686	4.0%	129	33.67	33.77	0.10	0.3%
150 to 200 kWh	5,353	8.0%	177	42.65	42.71	0.06	0.1%
200 to 250 kWh	6,867	10.2%	226	51.80	51.87	0.07	0.1%
250 to 300 kWh	7,539	11.2%	275	61.32	61.47	0.15	0.2%
300 to 350 kWh	7,187	10.7%	325	71.51	71.81	0.30	0.4%
350 to 400 kWh	6,066	9.0%	374	82.37	82.89	0.52	0.6%
400 to 450 kWh	4,989	7.4%	424	93.82	94.59	0.77	0.8%
450 to 500 kWh	3,814	5.7%	474	106.06	107.08	1.02	1.0%
500 to 600 kWh	5,648	8.4%	546	123.98	125.44	1.46	1.2%
600 to 700 kWh	3,786	5.6%	647	150.70	152.77	2.07	1.4%
700 to 800 kWh	2,704	4.0%	747	178.69	181.09	2.40	1.3%
800 to 900 kWh	2,172	3.2%	848	207.53	209.96	2.43	1.2%
900 to 1000 kWh	1,581	2.4%	947	236.40	238.76	2.36	1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	309.64	311.66	2.02	0.7%
1500 to 2000 kWh	1,055	1.6%	1,695	456.39	457.70	1.31	0.3%
2000 to 3000 kWh	399	0.6%	2,317	640.49	640.87	0.38	0.1%
>= 3000 kWh	126	0.2%	4,154	1,185.18	1,182.80	(2.38)	-0.2%
Total	67,186	100.0%	481	114.92	115.75	0.84	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.71	11.92	0.21	1.8%
25 to 50 kWh	359	0.3%	36	17.05	17.22	0.17	1.0%
50 to 75 kWh	863	0.8%	63	22.22	22.38	0.16	0.7%
75 to 100 kWh	1,921	1.8%	87	26.98	27.12	0.14	0.5%
100 to 150 kWh	8,300	7.8%	123	34.11	34.23	0.12	0.4%
150 to 200 kWh	13,892	13.1%	168	43.04	43.20	0.16	0.4%
200 to 250 kWh	15,475	14.6%	215	52.70	53.13	0.43	0.8%
250 to 300 kWh	14,594	13.8%	263	63.54	64.60	1.06	1.7%
300 to 350 kWh	11,985	11.3%	313	76.41	78.28	1.87	2.4%
350 to 400 kWh	9,708	9.2%	363	90.40	92.76	2.36	2.6%
400 to 450 kWh	7,117	6.7%	414	105.52	108.10	2.58	2.4%
450 to 500 kWh	5,192	4.9%	462	120.37	123.02	2.65	2.2%
500 to 600 kWh	6,707	6.3%	530	141.17	143.83	2.66	1.9%
600 to 700 kWh	3,672	3.5%	620	168.93	171.54	2.61	1.5%
700 to 800 kWh	2,063	1.9%	706	195.63	198.15	2.52	1.3%
800 to 900 kWh	1,131	1.1%	791	222.23	224.65	2.42	1.1%
900 to 1000 kWh	709	0.7%	881	250.22	252.52	2.30	0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	321.42	323.38	1.96	0.6%
1500 to 2000 kWh	392	0.4%	1,622	481.51	482.73	1.22	0.3%
2000 to 3000 kWh	230	0.2%	2,273	684.64	684.89	0.25	0.0%
>= 3000 kWh	153	0.1%	4,334	1,328.30	1,325.50	(2.80)	-0.2%
Total	105,998	100.0%	334	87.13	88.47	1.35	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.19	12.39	0.20	1.6%
25 to 50 kWh	375	0.4%	42	17.30	17.47	0.17	1.0%
50 to 75 kWh	869	0.8%	66	21.43	21.59	0.16	0.7%
75 to 100 kWh	1,921	1.8%	91	25.85	25.99	0.14	0.5%
100 to 150 kWh	8,306	7.8%	133	33.06	33.18	0.12	0.4%
150 to 200 kWh	13,895	13.1%	184	41.99	42.12	0.13	0.3%
200 to 250 kWh	15,476	14.6%	235	50.95	51.19	0.24	0.5%
250 to 300 kWh	14,594	13.8%	286	60.28	60.78	0.50	0.8%
300 to 350 kWh	11,985	11.3%	335	69.58	70.48	0.90	1.3%
350 to 400 kWh	9,710	9.2%	385	79.53	81.01	1.48	1.9%
400 to 450 kWh	7,119	6.7%	435	90.05	92.36	2.31	2.6%
450 to 500 kWh	5,195	4.9%	485	101.53	104.79	3.26	3.2%
500 to 600 kWh	6,708	6.3%	561	120.22	124.49	4.27	3.6%
600 to 700 kWh	3,672	3.5%	670	148.78	153.67	4.89	3.3%
700 to 800 kWh	2,064	1.9%	783	179.39	184.43	5.04	2.8%
800 to 900 kWh	1,131	1.1%	899	211.15	216.16	5.01	2.4%
900 to 1000 kWh	709	0.7%	1,009	241.36	246.27	4.91	2.0%
1000 to 1500 kWh	1,290	1.2%	1,255	309.52	314.13	4.61	1.5%
1500 to 2000 kWh	392	0.4%	1,813	463.89	467.72	3.83	0.8%
2000 to 3000 kWh	230	0.2%	2,459	642.80	645.64	2.84	0.4%
>= 3000 kWh	153	0.1%	4,490	1,205.09	1,204.97	(0.12)	0.0%
Total	106,052	100.0%	361	79.44	80.83	1.39	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	11.95	12.15	0.20	1.7%
25 to 50 kWh	375	0.4%	39	17.17	17.35	0.18	1.0%
50 to 75 kWh	869	0.8%	64	21.83	21.98	0.15	0.7%
75 to 100 kWh	1,921	1.8%	89	26.42	26.55	0.13	0.5%
100 to 150 kWh	8,306	7.8%	128	33.59	33.70	0.11	0.3%
150 to 200 kWh	13,895	13.1%	176	42.51	42.66	0.15	0.4%
200 to 250 kWh	15,476	14.6%	225	51.83	52.16	0.33	0.6%
250 to 300 kWh	14,594	13.8%	274	61.91	62.69	0.78	1.3%
300 to 350 kWh	11,985	11.3%	324	73.00	74.38	1.38	1.9%
350 to 400 kWh	9,710	9.2%	374	84.97	86.89	1.92	2.3%
400 to 450 kWh	7,119	6.7%	424	97.78	100.23	2.45	2.5%
450 to 500 kWh	5,195	4.9%	474	110.95	113.91	2.96	2.7%
500 to 600 kWh	6,708	6.3%	545	130.70	134.16	3.46	2.6%
600 to 700 kWh	3,672	3.5%	645	158.85	162.61	3.76	2.4%
700 to 800 kWh	2,064	1.9%	744	187.51	191.29	3.78	2.0%
800 to 900 kWh	1,131	1.1%	845	216.69	220.41	3.72	1.7%
900 to 1000 kWh	709	0.7%	945	245.79	249.39	3.60	1.5%
1000 to 1500 kWh	1,290	1.2%	1,182	315.46	318.75	3.29	1.0%
1500 to 2000 kWh	392	0.4%	1,718	472.71	475.23	2.52	0.5%
2000 to 3000 kWh	230	0.2%	2,366	663.72	665.26	1.54	0.2%
>= 3000 kWh	153	0.1%	4,412	1,267.10	1,265.63	(1.47)	-0.1%
Total	106,052	100.0%	347	83.28	84.65	1.37	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.53	11.73	0.20	1.7%
25 to 50 kWh	13	1.2%	45	18.76	18.93	0.17	0.9%
50 to 75 kWh	21	1.9%	53	20.29	20.45	0.16	0.8%
75 to 100 kWh	21	1.9%	76	24.79	24.93	0.14	0.6%
100 to 150 kWh	48	4.5%	113	32.06	32.17	0.11	0.3%
150 to 200 kWh	70	6.5%	159	41.21	41.29	0.08	0.2%
200 to 250 kWh	67	6.2%	195	48.16	48.21	0.05	0.1%
250 to 300 kWh	66	6.1%	248	58.62	58.62	0.00	0.0%
300 to 350 kWh	72	6.7%	268	63.34	63.38	0.04	0.1%
350 to 400 kWh	49	4.5%	370	84.47	84.54	0.07	0.1%
400 to 450 kWh	69	6.4%	383	86.87	86.91	0.04	0.0%
450 to 500 kWh	67	6.2%	434	97.87	98.05	0.18	0.2%
500 to 600 kWh	98	9.1%	531	120.74	121.03	0.29	0.2%
600 to 700 kWh	82	7.6%	649	150.65	151.07	0.42	0.3%
700 to 800 kWh	68	6.3%	810	190.68	191.30	0.62	0.3%
800 to 900 kWh	57	5.3%	895	215.03	215.68	0.65	0.3%
900 to 1000 kWh	40	3.7%	987	240.73	241.43	0.70	0.3%
1000 to 1500 kWh	118	10.9%	1,325	341.79	342.49	0.70	0.2%
1500 to 2000 kWh	30	2.8%	1,978	543.65	543.62	(0.03)	0.0%
2000 to 3000 kWh	6	0.6%	3,048	877.43	875.84	(1.59)	-0.2%
>= 3000 kWh	2	0.2%	4,068	1,196.16	1,193.06	(3.10)	-0.3%
Total	1,078	100.0%	589	146.06	146.33	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.39	12.59	0.20	1.6%
25 to 50 kWh	13	1.2%	31	15.29	15.47	0.18	1.2%
50 to 75 kWh	21	1.9%	70	22.03	22.17	0.14	0.6%
75 to 100 kWh	21	1.9%	97	26.76	26.88	0.12	0.4%
100 to 150 kWh	48	4.5%	143	34.68	34.76	0.08	0.2%
150 to 200 kWh	70	6.5%	189	43.01	43.09	0.08	0.2%
200 to 250 kWh	67	6.2%	256	54.80	54.85	0.05	0.1%
250 to 300 kWh	66	6.1%	306	63.57	63.64	0.07	0.1%
300 to 350 kWh	72	6.7%	375	76.37	76.57	0.20	0.3%
350 to 400 kWh	49	4.5%	379	77.53	77.69	0.16	0.2%
400 to 450 kWh	69	6.4%	464	93.76	94.19	0.43	0.5%
450 to 500 kWh	67	6.2%	516	103.48	104.01	0.53	0.5%
500 to 600 kWh	98	9.1%	563	114.66	115.19	0.53	0.5%
600 to 700 kWh	82	7.6%	638	130.04	130.98	0.94	0.7%
700 to 800 kWh	68	6.3%	687	138.18	139.22	1.04	0.8%
800 to 900 kWh	57	5.3%	796	162.57	164.13	1.56	1.0%
900 to 1000 kWh	40	3.7%	924	194.35	196.16	1.81	0.9%
1000 to 1500 kWh	118	10.9%	1,059	228.91	231.29	2.38	1.0%
1500 to 2000 kWh	30	2.8%	1,453	335.44	337.80	2.36	0.7%
2000 to 3000 kWh	6	0.6%	1,563	366.38	368.61	2.23	0.6%
>= 3000 kWh	2	0.2%	3,400	873.90	873.54	(0.36)	0.0%
Total	1,078	100.0%	552	116.88	117.66	0.78	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	11.96	12.16	0.20	1.7%
25 to 50 kWh	13	1.2%	38	16.99	17.17	0.18	1.1%
50 to 75 kWh	21	1.9%	61	21.16	21.31	0.15	0.7%
75 to 100 kWh	21	1.9%	86	25.77	25.90	0.13	0.5%
100 to 150 kWh	48	4.5%	128	33.37	33.46	0.09	0.3%
150 to 200 kWh	70	6.5%	174	42.11	42.19	0.08	0.2%
200 to 250 kWh	67	6.2%	225	51.48	51.53	0.05	0.1%
250 to 300 kWh	66	6.1%	277	61.09	61.13	0.04	0.1%
300 to 350 kWh	72	6.7%	321	69.86	69.97	0.11	0.2%
350 to 400 kWh	49	4.5%	374	81.00	81.11	0.11	0.1%
400 to 450 kWh	69	6.4%	423	90.31	90.54	0.23	0.3%
450 to 500 kWh	67	6.2%	475	100.67	101.03	0.36	0.4%
500 to 600 kWh	98	9.1%	547	117.71	118.12	0.41	0.3%
600 to 700 kWh	82	7.6%	643	140.39	141.07	0.68	0.5%
700 to 800 kWh	68	6.3%	749	164.49	165.32	0.83	0.5%
800 to 900 kWh	57	5.3%	846	188.92	190.02	1.10	0.6%
900 to 1000 kWh	40	3.7%	955	217.54	218.80	1.26	0.6%
1000 to 1500 kWh	118	10.9%	1,192	285.35	286.89	1.54	0.5%
1500 to 2000 kWh	30	2.8%	1,715	439.54	440.71	1.17	0.3%
2000 to 3000 kWh	6	0.6%	2,305	621.90	622.23	0.33	0.1%
>= 3000 kWh	2	0.2%	3,734	1,035.03	1,033.30	(1.73)	-0.2%
Total	1,078	100.0%	571	131.49	132.01	0.52	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.77	11.97	0.20	1.7%
25 to 50 kWh	43	1.3%	40	17.85	18.03	0.18	1.0%
50 to 75 kWh	45	1.4%	59	21.51	21.67	0.16	0.7%
75 to 100 kWh	59	1.8%	91	27.72	27.85	0.13	0.5%
100 to 150 kWh	104	3.2%	131	35.56	35.66	0.10	0.3%
150 to 200 kWh	79	2.4%	165	42.14	42.20	0.06	0.1%
200 to 250 kWh	78	2.4%	211	51.25	51.27	0.02	0.0%
250 to 300 kWh	90	2.8%	260	60.74	60.71	(0.03)	0.0%
300 to 350 kWh	84	2.6%	297	68.22	68.18	(0.04)	-0.1%
350 to 400 kWh	103	3.2%	339	76.90	76.88	(0.02)	0.0%
400 to 450 kWh	126	3.9%	405	90.48	90.47	(0.01)	0.0%
450 to 500 kWh	118	3.6%	452	100.05	100.08	0.03	0.0%
500 to 600 kWh	280	8.6%	518	114.70	114.82	0.12	0.1%
600 to 700 kWh	290	8.9%	604	135.06	135.37	0.31	0.2%
700 to 800 kWh	298	9.2%	705	161.24	161.89	0.65	0.4%
800 to 900 kWh	263	8.1%	801	188.64	189.48	0.84	0.4%
900 to 1000 kWh	225	6.9%	891	215.79	216.63	0.84	0.4%
1000 to 1500 kWh	675	20.8%	1,133	289.63	290.31	0.68	0.2%
1500 to 2000 kWh	155	4.8%	1,609	438.17	438.18	0.01	0.0%
2000 to 3000 kWh	55	1.7%	2,346	667.83	666.77	(1.06)	-0.2%
>= 3000 kWh	10	0.3%	4,102	1,216.49	1,212.80	(3.69)	-0.3%
Total	3,241	100.0%	730	181.19	181.54	0.35	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.63	11.83	0.20	1.7%
25 to 50 kWh	43	1.3%	32	15.56	15.74	0.18	1.2%
50 to 75 kWh	45	1.4%	62	20.75	20.90	0.15	0.7%
75 to 100 kWh	59	1.8%	86	24.84	24.98	0.14	0.6%
100 to 150 kWh	104	3.2%	120	30.77	30.87	0.10	0.3%
150 to 200 kWh	79	2.4%	185	42.58	42.64	0.06	0.1%
200 to 250 kWh	78	2.4%	239	51.57	51.59	0.02	0.0%
250 to 300 kWh	90	2.8%	291	60.36	60.33	(0.03)	0.0%
300 to 350 kWh	84	2.6%	353	72.13	72.16	0.03	0.0%
350 to 400 kWh	104	3.2%	409	81.51	81.52	0.01	0.0%
400 to 450 kWh	126	3.9%	448	88.29	88.23	(0.06)	-0.1%
450 to 500 kWh	118	3.6%	500	97.94	97.88	(0.06)	-0.1%
500 to 600 kWh	280	8.6%	583	112.76	112.80	0.04	0.0%
600 to 700 kWh	291	9.0%	693	133.12	133.34	0.22	0.2%
700 to 800 kWh	298	9.2%	793	152.50	153.13	0.63	0.4%
800 to 900 kWh	263	8.1%	896	173.62	174.75	1.13	0.7%
900 to 1000 kWh	225	6.9%	1,004	198.37	200.23	1.86	0.9%
1000 to 1500 kWh	675	20.8%	1,237	255.72	258.79	3.07	1.2%
1500 to 2000 kWh	156	4.8%	1,730	389.85	393.12	3.27	0.8%
2000 to 3000 kWh	55	1.7%	2,327	554.19	556.67	2.48	0.4%
>= 3000 kWh	10	0.3%	4,232	1,082.46	1,082.12	(0.34)	0.0%
Total	3,244	100.0%	804	165.78	166.93	1.15	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.70	11.90	0.20	1.7%
25 to 50 kWh	43	1.3%	36	16.71	16.89	0.18	1.1%
50 to 75 kWh	45	1.4%	61	21.13	21.28	0.15	0.7%
75 to 100 kWh	59	1.8%	88	26.28	26.41	0.13	0.5%
100 to 150 kWh	104	3.2%	125	33.16	33.27	0.11	0.3%
150 to 200 kWh	79	2.4%	175	42.36	42.42	0.06	0.1%
200 to 250 kWh	78	2.4%	225	51.41	51.43	0.02	0.0%
250 to 300 kWh	90	2.8%	275	60.55	60.52	(0.03)	0.0%
300 to 350 kWh	84	2.6%	325	70.17	70.16	(0.01)	0.0%
350 to 400 kWh	104	3.2%	374	79.21	79.20	(0.01)	0.0%
400 to 450 kWh	126	3.9%	426	89.39	89.35	(0.04)	0.0%
450 to 500 kWh	118	3.6%	476	99.00	98.98	(0.02)	0.0%
500 to 600 kWh	280	8.6%	550	113.73	113.81	0.08	0.1%
600 to 700 kWh	291	9.0%	649	134.09	134.36	0.27	0.2%
700 to 800 kWh	298	9.2%	749	156.88	157.52	0.64	0.4%
800 to 900 kWh	263	8.1%	848	181.13	182.11	0.98	0.5%
900 to 1000 kWh	225	6.9%	947	207.07	208.43	1.36	0.7%
1000 to 1500 kWh	675	20.8%	1,185	272.70	274.57	1.87	0.7%
1500 to 2000 kWh	156	4.8%	1,670	413.93	415.58	1.65	0.4%
2000 to 3000 kWh	55	1.7%	2,337	611.19	611.89	0.70	0.1%
>= 3000 kWh	10	0.3%	4,167	1,149.48	1,147.46	(2.02)	-0.2%
Total	3,244	100.0%	767	173.51	174.26	0.75	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.02	6.78	129.4%
25 to 50 kWh	6,730	0.8%	36	6.30	17.19	10.89	172.9%
50 to 75 kWh	9,162	1.0%	61	9.71	22.10	12.39	127.6%
75 to 100 kWh	13,293	1.5%	87	13.50	27.04	13.54	100.3%
100 to 150 kWh	42,548	4.8%	125	19.29	34.44	15.15	78.5%
150 to 200 kWh	61,736	7.0%	173	26.77	43.92	17.15	64.1%
200 to 250 kWh	72,486	8.2%	223	34.67	53.86	19.19	55.4%
250 to 300 kWh	77,280	8.7%	273	43.32	64.58	21.26	49.1%
300 to 350 kWh	76,989	8.7%	326	53.24	76.24	23.00	43.2%
350 to 400 kWh	72,822	8.2%	378	64.89	89.01	24.12	37.2%
400 to 450 kWh	65,248	7.4%	432	79.14	103.39	24.25	30.6%
450 to 500 kWh	57,849	6.5%	486	95.63	118.86	23.23	24.3%
500 to 600 kWh	92,528	10.4%	564	121.69	142.02	20.33	16.7%
600 to 700 kWh	66,335	7.5%	671	159.67	174.62	14.95	9.4%
700 to 800 kWh	45,980	5.2%	778	198.72	207.46	8.74	4.4%
800 to 900 kWh	31,770	3.6%	883	237.67	239.86	2.19	0.9%
900 to 1000 kWh	21,876	2.5%	990	277.59	272.90	(4.69)	-1.7%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	350.42	(20.96)	-5.6%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	518.75	(57.06)	-9.9%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	741.88	(105.54)	-12.5%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,361.58	(238.48)	-14.9%
Total	886,310	100.0%	500	116.51	130.35	13.84	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.02	6.78	129.4%
25 to 50 kWh	6,811	0.8%	40	6.81	17.06	10.25	150.5%
50 to 75 kWh	9,231	1.0%	65	10.37	21.49	11.12	107.2%
75 to 100 kWh	13,372	1.5%	90	14.10	25.78	11.68	82.8%
100 to 150 kWh	42,691	4.8%	129	20.09	32.56	12.47	62.1%
150 to 200 kWh	61,860	7.0%	179	27.85	41.26	13.41	48.2%
200 to 250 kWh	72,568	8.2%	229	35.67	50.00	14.33	40.2%
250 to 300 kWh	77,355	8.7%	277	43.62	58.80	15.18	34.8%
300 to 350 kWh	77,048	8.7%	324	51.97	67.86	15.89	30.6%
350 to 400 kWh	72,869	8.2%	371	61.31	77.81	16.50	26.9%
400 to 450 kWh	65,292	7.4%	417	71.77	88.55	16.78	23.4%
450 to 500 kWh	57,890	6.5%	463	83.75	100.12	16.37	19.5%
500 to 600 kWh	92,594	10.4%	531	103.36	118.03	14.67	14.2%
600 to 700 kWh	66,389	7.5%	623	131.75	142.83	11.08	8.4%
700 to 800 kWh	46,010	5.2%	716	161.50	167.96	6.46	4.0%
800 to 900 kWh	31,797	3.6%	811	192.69	193.88	1.19	0.6%
900 to 1000 kWh	21,889	2.5%	904	223.66	219.29	(4.37)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	281.24	(18.14)	-6.1%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	415.28	(49.18)	-10.6%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	588.98	(92.40)	-13.6%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,125.98	(222.19)	-16.5%
Total	887,476	100.0%	473	99.59	109.15	9.56	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.02	6.78	129.4%
25 to 50 kWh	6,812	0.8%	38	6.56	17.12	10.56	161.0%
50 to 75 kWh	9,231	1.0%	63	10.04	21.80	11.76	117.1%
75 to 100 kWh	13,372	1.5%	88	13.80	26.41	12.61	91.4%
100 to 150 kWh	42,691	4.8%	127	19.69	33.50	13.81	70.1%
150 to 200 kWh	61,860	7.0%	176	27.31	42.59	15.28	56.0%
200 to 250 kWh	72,568	8.2%	226	35.17	51.93	16.76	47.7%
250 to 300 kWh	77,355	8.7%	275	43.47	61.69	18.22	41.9%
300 to 350 kWh	77,049	8.7%	325	52.60	72.05	19.45	37.0%
350 to 400 kWh	72,869	8.2%	375	63.10	83.41	20.31	32.2%
400 to 450 kWh	65,292	7.4%	424	75.46	95.97	20.51	27.2%
450 to 500 kWh	57,890	6.5%	474	89.69	109.49	19.80	22.1%
500 to 600 kWh	92,595	10.4%	547	112.53	130.03	17.50	15.6%
600 to 700 kWh	66,389	7.5%	647	145.72	158.73	13.01	8.9%
700 to 800 kWh	46,010	5.2%	747	180.12	187.72	7.60	4.2%
800 to 900 kWh	31,797	3.6%	847	215.19	216.88	1.69	0.8%
900 to 1000 kWh	21,889	2.5%	947	250.64	246.11	(4.53)	-1.8%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	315.84	(19.55)	-5.8%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	467.03	(53.12)	-10.2%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	665.47	(98.98)	-12.9%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,243.99	(230.35)	-15.6%
Total	887,486	100.0%	486	108.03	119.73	11.70	10.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	11.98	6.74	128.6%
25 to 50 kWh	2,340	0.7%	35	6.22	17.03	10.81	173.8%
50 to 75 kWh	2,545	0.7%	60	9.53	21.81	12.28	128.9%
75 to 100 kWh	3,127	0.9%	85	13.34	26.75	13.41	100.5%
100 to 150 kWh	9,914	2.9%	125	19.43	34.56	15.13	77.9%
150 to 200 kWh	16,259	4.8%	177	27.38	44.63	17.25	63.0%
200 to 250 kWh	21,694	6.3%	229	35.56	54.88	19.32	54.3%
250 to 300 kWh	25,714	7.5%	282	44.43	65.75	21.32	48.0%
300 to 350 kWh	28,023	8.2%	336	54.59	77.67	23.08	42.3%
350 to 400 kWh	28,003	8.2%	390	66.15	90.37	24.22	36.6%
400 to 450 kWh	26,837	7.8%	446	79.87	104.56	24.69	30.9%
450 to 500 kWh	24,804	7.3%	502	96.04	120.34	24.30	25.3%
500 to 600 kWh	41,374	12.1%	581	122.20	144.08	21.88	17.9%
600 to 700 kWh	31,251	9.1%	691	160.91	177.58	16.67	10.4%
700 to 800 kWh	22,184	6.5%	799	200.66	211.14	10.48	5.2%
800 to 900 kWh	15,593	4.6%	904	239.57	243.58	4.01	1.7%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	276.53	(2.80)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	351.91	(18.68)	-5.0%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	518.16	(53.87)	-9.4%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	735.01	(100.36)	-12.0%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,341.66	(230.36)	-14.7%
Total	342,053	100.0%	561	130.84	144.99	14.14	10.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	11.97	6.73	128.4%
25 to 50 kWh	2,362	0.7%	40	6.80	17.04	10.24	150.6%
50 to 75 kWh	2,571	0.8%	66	10.55	21.64	11.09	105.1%
75 to 100 kWh	3,167	0.9%	91	14.31	25.94	11.63	81.3%
100 to 150 kWh	9,990	2.9%	129	20.11	32.52	12.41	61.7%
150 to 200 kWh	16,318	4.8%	177	27.46	40.80	13.34	48.6%
200 to 250 kWh	21,729	6.3%	224	34.85	49.03	14.18	40.7%
250 to 300 kWh	25,754	7.5%	269	42.23	57.24	15.01	35.5%
300 to 350 kWh	28,046	8.2%	314	49.81	65.53	15.72	31.6%
350 to 400 kWh	28,025	8.2%	359	58.17	74.56	16.39	28.2%
400 to 450 kWh	26,861	7.8%	404	67.40	84.36	16.96	25.2%
450 to 500 kWh	24,821	7.2%	447	78.01	95.06	17.05	21.9%
500 to 600 kWh	41,404	12.1%	514	96.31	112.28	15.97	16.6%
600 to 700 kWh	31,282	9.1%	603	123.17	136.32	13.15	10.7%
700 to 800 kWh	22,198	6.5%	695	151.93	161.21	9.28	6.1%
800 to 900 kWh	15,608	4.6%	791	182.60	187.31	4.71	2.6%
900 to 1000 kWh	10,708	3.1%	884	213.10	212.64	(0.46)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	274.17	(13.51)	-4.7%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	409.63	(43.37)	-9.6%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	578.10	(85.08)	-12.8%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,097.46	(211.57)	-16.2%
Total	342,578	100.0%	503	104.78	115.02	10.24	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	11.98	6.74	128.6%
25 to 50 kWh	2,363	0.7%	37	6.51	17.04	10.53	161.8%
50 to 75 kWh	2,571	0.8%	63	10.04	21.72	11.68	116.3%
75 to 100 kWh	3,167	0.9%	88	13.83	26.34	12.51	90.5%
100 to 150 kWh	9,990	2.9%	127	19.77	33.54	13.77	69.7%
150 to 200 kWh	16,318	4.8%	177	27.42	42.71	15.29	55.8%
200 to 250 kWh	21,729	6.3%	226	35.21	51.96	16.75	47.6%
250 to 300 kWh	25,754	7.5%	276	43.33	61.50	18.17	41.9%
300 to 350 kWh	28,047	8.2%	325	52.20	71.60	19.40	37.2%
350 to 400 kWh	28,025	8.2%	375	62.16	82.47	20.31	32.7%
400 to 450 kWh	26,861	7.8%	425	73.64	94.47	20.83	28.3%
450 to 500 kWh	24,821	7.2%	475	87.03	107.71	20.68	23.8%
500 to 600 kWh	41,405	12.1%	548	109.26	128.19	18.93	17.3%
600 to 700 kWh	31,282	9.1%	647	142.05	156.96	14.91	10.5%
700 to 800 kWh	22,198	6.5%	747	176.31	186.19	9.88	5.6%
800 to 900 kWh	15,608	4.6%	847	211.10	215.46	4.36	2.1%
900 to 1000 kWh	10,708	3.1%	947	246.23	244.60	(1.63)	-0.7%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	313.06	(16.09)	-4.9%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	463.93	(48.62)	-9.5%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	656.61	(92.72)	-12.4%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,219.73	(220.98)	-15.3%
Total	342,588	100.0%	531	117.78	129.97	12.19	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.04	6.80	129.8%
25 to 50 kWh	4,116	0.8%	36	6.28	17.19	10.91	173.7%
50 to 75 kWh	6,326	1.2%	62	9.75	22.20	12.45	127.7%
75 to 100 kWh	9,874	1.9%	87	13.53	27.12	13.59	100.4%
100 to 150 kWh	32,110	6.0%	124	19.26	34.42	15.16	78.7%
150 to 200 kWh	45,014	8.5%	172	26.56	43.67	17.11	64.4%
200 to 250 kWh	50,334	9.5%	220	34.29	53.44	19.15	55.8%
250 to 300 kWh	51,100	9.6%	270	42.79	64.03	21.24	49.6%
300 to 350 kWh	48,487	9.1%	320	52.50	75.47	22.97	43.8%
350 to 400 kWh	44,300	8.3%	370	64.16	88.21	24.05	37.5%
400 to 450 kWh	37,833	7.1%	422	78.80	102.72	23.92	30.4%
450 to 500 kWh	32,447	6.1%	474	95.59	117.93	22.34	23.4%
500 to 600 kWh	49,981	9.4%	549	121.76	140.62	18.86	15.5%
600 to 700 kWh	33,991	6.4%	653	159.53	172.49	12.96	8.1%
700 to 800 kWh	22,764	4.3%	757	198.48	204.75	6.27	3.2%
800 to 900 kWh	15,354	2.9%	863	238.13	237.35	(0.78)	-0.3%
900 to 1000 kWh	10,554	2.0%	971	278.68	270.73	(7.95)	-2.9%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	350.93	(25.18)	-6.7%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	521.56	(61.47)	-10.5%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	746.59	(109.56)	-12.8%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,372.58	(242.96)	-15.0%
Total	532,090	100.0%	457	106.63	120.21	13.58	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.07	6.83	130.3%
25 to 50 kWh	4,175	0.8%	40	6.84	17.15	10.31	150.7%
50 to 75 kWh	6,368	1.2%	65	10.32	21.47	11.15	108.0%
75 to 100 kWh	9,913	1.9%	90	14.03	25.74	11.71	83.5%
100 to 150 kWh	32,175	6.0%	129	20.08	32.57	12.49	62.2%
150 to 200 kWh	45,078	8.5%	180	27.97	41.41	13.44	48.1%
200 to 250 kWh	50,380	9.5%	231	36.00	50.39	14.39	40.0%
250 to 300 kWh	51,134	9.6%	280	44.28	59.56	15.28	34.5%
300 to 350 kWh	48,522	9.1%	330	53.19	69.18	15.99	30.1%
350 to 400 kWh	44,324	8.3%	379	63.29	79.86	16.57	26.2%
400 to 450 kWh	37,853	7.1%	427	74.85	91.52	16.67	22.3%
450 to 500 kWh	32,470	6.1%	475	88.20	104.05	15.85	18.0%
500 to 600 kWh	50,016	9.4%	545	109.45	123.00	13.55	12.4%
600 to 700 kWh	34,013	6.4%	641	140.24	149.22	8.98	6.4%
700 to 800 kWh	22,778	4.3%	736	172.09	175.38	3.29	1.9%
800 to 900 kWh	15,366	2.9%	831	204.68	201.58	(3.10)	-1.5%
900 to 1000 kWh	10,561	2.0%	924	236.64	227.29	(9.35)	-4.0%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	290.02	(24.60)	-7.8%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	421.24	(55.71)	-11.7%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	596.95	(98.06)	-14.1%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,139.07	(227.43)	-16.6%
Total	532,714	100.0%	451	95.71	104.80	9.08	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.06	6.82	130.2%
25 to 50 kWh	4,175	0.8%	38	6.56	17.17	10.61	161.7%
50 to 75 kWh	6,368	1.2%	64	10.03	21.84	11.81	117.7%
75 to 100 kWh	9,913	1.9%	89	13.78	26.43	12.65	91.8%
100 to 150 kWh	32,175	6.0%	127	19.67	33.49	13.82	70.3%
150 to 200 kWh	45,078	8.5%	176	27.26	42.54	15.28	56.1%
200 to 250 kWh	50,380	9.5%	225	35.15	51.92	16.77	47.7%
250 to 300 kWh	51,134	9.6%	275	43.53	61.80	18.27	42.0%
300 to 350 kWh	48,522	9.1%	325	52.84	72.33	19.49	36.9%
350 to 400 kWh	44,324	8.3%	375	63.73	84.04	20.31	31.9%
400 to 450 kWh	37,853	7.1%	424	76.83	97.12	20.29	26.4%
450 to 500 kWh	32,470	6.1%	474	91.90	110.99	19.09	20.8%
500 to 600 kWh	50,016	9.4%	547	115.61	131.81	16.20	14.0%
600 to 700 kWh	34,013	6.4%	647	149.89	160.86	10.97	7.3%
700 to 800 kWh	22,778	4.3%	747	185.29	190.07	4.78	2.6%
800 to 900 kWh	15,366	2.9%	847	221.41	219.47	(1.94)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	257.67	249.02	(8.65)	-3.4%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	320.49	(24.88)	-7.2%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	471.41	(58.59)	-11.1%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	671.80	(103.82)	-13.4%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,256.06	(235.21)	-15.8%
Total	532,714	100.0%	454	101.16	112.49	11.33	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.05	6.68	124.4%
25 to 50 kWh	240	2.4%	43	7.39	18.48	11.09	150.1%
50 to 75 kWh	249	2.5%	65	10.53	22.84	12.31	116.9%
75 to 100 kWh	235	2.3%	89	14.40	27.92	13.52	93.9%
100 to 150 kWh	398	3.9%	125	19.60	34.57	14.97	76.4%
150 to 200 kWh	319	3.2%	171	26.48	43.34	16.86	63.7%
200 to 250 kWh	324	3.2%	220	34.23	53.06	18.83	55.0%
250 to 300 kWh	327	3.2%	264	41.39	61.89	20.50	49.5%
300 to 350 kWh	346	3.4%	314	49.60	71.90	22.30	45.0%
350 to 400 kWh	425	4.2%	367	58.91	83.11	24.20	41.1%
400 to 450 kWh	456	4.5%	418	67.72	93.74	26.02	38.4%
450 to 500 kWh	491	4.9%	477	80.06	107.34	27.28	34.1%
500 to 600 kWh	996	9.8%	561	100.16	128.35	28.19	28.1%
600 to 700 kWh	954	9.4%	663	127.22	155.34	28.12	22.1%
700 to 800 kWh	915	9.0%	774	160.66	186.83	26.17	16.3%
800 to 900 kWh	728	7.2%	863	190.10	213.45	23.35	12.3%
900 to 1000 kWh	545	5.4%	968	226.40	245.20	18.80	8.3%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	319.12	6.23	2.0%
1500 to 2000 kWh	312	3.1%	1,704	497.27	472.11	(25.16)	-5.1%
2000 to 3000 kWh	115	1.1%	2,473	787.55	711.17	(76.38)	-9.7%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,308.33	(205.08)	-13.6%
Total	10,121	100.0%	660	149.80	166.74	16.95	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	11.80	6.45	120.6%
25 to 50 kWh	240	2.4%	32	6.55	15.74	9.19	140.3%
50 to 75 kWh	250	2.5%	59	9.82	20.37	10.55	107.4%
75 to 100 kWh	235	2.3%	85	13.92	25.13	11.21	80.5%
100 to 150 kWh	400	3.9%	123	19.53	31.52	11.99	61.4%
150 to 200 kWh	320	3.2%	180	28.98	41.90	12.92	44.6%
200 to 250 kWh	325	3.2%	233	36.95	50.92	13.97	37.8%
250 to 300 kWh	328	3.2%	286	46.13	60.75	14.62	31.7%
300 to 350 kWh	347	3.4%	334	54.23	69.54	15.31	28.2%
350 to 400 kWh	426	4.2%	383	62.22	78.27	16.05	25.8%
400 to 450 kWh	456	4.5%	432	70.80	87.36	16.56	23.4%
450 to 500 kWh	492	4.9%	475	79.80	96.34	16.54	20.7%
500 to 600 kWh	997	9.8%	539	92.16	109.15	16.99	18.4%
600 to 700 kWh	955	9.4%	635	113.03	129.96	16.93	15.0%
700 to 800 kWh	917	9.0%	723	134.53	150.57	16.04	11.9%
800 to 900 kWh	728	7.2%	832	162.19	176.48	14.29	8.8%
900 to 1000 kWh	545	5.4%	926	185.72	199.14	13.42	7.2%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	259.54	8.07	3.2%
1500 to 2000 kWh	314	3.1%	1,664	412.31	395.69	(16.62)	-4.0%
2000 to 3000 kWh	115	1.1%	2,254	614.68	559.02	(55.66)	-9.1%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,031.32	(173.52)	-14.4%
Total	10,138	100.0%	638	127.88	139.37	11.50	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	11.93	6.57	122.6%
25 to 50 kWh	240	2.4%	37	6.97	17.11	10.14	145.5%
50 to 75 kWh	250	2.5%	62	10.17	21.61	11.44	112.5%
75 to 100 kWh	235	2.3%	87	14.16	26.53	12.37	87.4%
100 to 150 kWh	400	3.9%	124	19.57	33.05	13.48	68.9%
150 to 200 kWh	320	3.2%	175	27.72	42.62	14.90	53.8%
200 to 250 kWh	325	3.2%	226	35.59	51.99	16.40	46.1%
250 to 300 kWh	328	3.2%	275	43.76	61.32	17.56	40.1%
300 to 350 kWh	347	3.4%	324	51.91	70.72	18.81	36.2%
350 to 400 kWh	426	4.2%	375	60.56	80.69	20.13	33.2%
400 to 450 kWh	456	4.5%	425	69.26	90.56	21.30	30.8%
450 to 500 kWh	492	4.9%	476	79.93	101.85	21.92	27.4%
500 to 600 kWh	997	9.8%	550	96.16	118.75	22.59	23.5%
600 to 700 kWh	955	9.4%	649	120.13	142.65	22.52	18.7%
700 to 800 kWh	917	9.0%	748	147.60	168.71	21.11	14.3%
800 to 900 kWh	728	7.2%	847	176.17	195.00	18.83	10.7%
900 to 1000 kWh	545	5.4%	947	206.06	222.17	16.11	7.8%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	289.36	7.14	2.5%
1500 to 2000 kWh	314	3.1%	1,684	454.79	433.90	(20.89)	-4.6%
2000 to 3000 kWh	115	1.1%	2,364	701.24	635.20	(66.04)	-9.4%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,169.83	(189.30)	-13.9%
Total	10,138	100.0%	649	138.81	153.03	14.22	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.63	6.34	119.8%
25 to 50 kWh	34	1.7%	44	8.24	18.73	10.49	127.3%
50 to 75 kWh	42	2.1%	50	8.91	19.92	11.01	123.6%
75 to 100 kWh	57	2.8%	78	12.80	25.42	12.62	98.6%
100 to 150 kWh	126	6.2%	107	16.96	30.95	13.99	82.5%
150 to 200 kWh	144	7.0%	167	26.20	42.73	16.53	63.1%
200 to 250 kWh	134	6.5%	202	31.53	49.59	18.06	57.3%
250 to 300 kWh	139	6.8%	245	38.52	58.19	19.67	51.1%
300 to 350 kWh	133	6.5%	298	47.89	69.25	21.36	44.6%
350 to 400 kWh	94	4.6%	383	63.56	87.46	23.90	37.6%
400 to 450 kWh	122	6.0%	405	68.62	92.68	24.06	35.1%
450 to 500 kWh	107	5.2%	478	83.22	108.93	25.71	30.9%
500 to 600 kWh	177	8.7%	574	106.29	132.57	26.28	24.7%
600 to 700 kWh	139	6.8%	690	136.02	162.19	26.17	19.2%
700 to 800 kWh	117	5.7%	832	173.18	198.91	25.73	14.9%
800 to 900 kWh	95	4.6%	955	215.84	235.89	20.05	9.3%
900 to 1000 kWh	75	3.7%	1,055	247.32	264.18	16.86	6.8%
1000 to 1500 kWh	182	8.9%	1,357	350.55	354.79	4.24	1.2%
1500 to 2000 kWh	45	2.2%	1,977	578.27	545.78	(32.49)	-5.6%
2000 to 3000 kWh	15	0.7%	2,772	884.97	794.80	(90.17)	-10.2%
>= 3000 kWh	6	0.3%	3,364	1,117.54	982.58	(134.96)	-12.1%
Total	2,046	100.0%	560	123.98	140.42	16.43	13.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.79	6.44	120.4%
25 to 50 kWh	34	1.7%	32	6.83	15.72	8.89	130.2%
50 to 75 kWh	42	2.1%	71	11.87	22.57	10.70	90.1%
75 to 100 kWh	57	2.8%	95	15.26	26.56	11.30	74.0%
100 to 150 kWh	126	6.2%	146	23.10	35.60	12.50	54.1%
150 to 200 kWh	144	7.0%	186	29.38	42.63	13.25	45.1%
200 to 250 kWh	134	6.5%	247	38.94	53.30	14.36	36.9%
250 to 300 kWh	139	6.8%	305	49.99	64.58	14.59	29.2%
300 to 350 kWh	133	6.5%	345	57.02	72.28	15.26	26.8%
350 to 400 kWh	94	4.6%	366	62.03	76.84	14.81	23.9%
400 to 450 kWh	122	6.0%	444	77.22	92.79	15.57	20.2%
450 to 500 kWh	107	5.2%	472	80.19	97.19	17.00	21.2%
500 to 600 kWh	177	8.7%	520	93.55	108.96	15.41	16.5%
600 to 700 kWh	139	6.8%	605	111.96	127.63	15.67	14.0%
700 to 800 kWh	117	5.7%	663	124.94	140.17	15.23	12.2%
800 to 900 kWh	95	4.6%	735	142.75	157.36	14.61	10.2%
900 to 1000 kWh	75	3.7%	849	177.34	187.55	10.21	5.8%
1000 to 1500 kWh	182	8.9%	1,016	220.54	229.02	8.48	3.8%
1500 to 2000 kWh	45	2.2%	1,441	356.54	344.02	(12.52)	-3.5%
2000 to 3000 kWh	15	0.7%	1,680	458.77	417.77	(41.00)	-8.9%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,328.65	(262.42)	-16.5%
Total	2,046	100.0%	493	97.20	108.93	11.73	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.71	6.39	120.1%
25 to 50 kWh	34	1.7%	38	7.53	17.21	9.68	128.6%
50 to 75 kWh	42	2.1%	61	10.39	21.25	10.86	104.5%
75 to 100 kWh	57	2.8%	87	14.03	25.99	11.96	85.2%
100 to 150 kWh	126	6.2%	126	20.03	33.27	13.24	66.1%
150 to 200 kWh	144	7.0%	176	27.79	42.68	14.89	53.6%
200 to 250 kWh	134	6.5%	224	35.23	51.44	16.21	46.0%
250 to 300 kWh	139	6.8%	275	44.25	61.38	17.13	38.7%
300 to 350 kWh	133	6.5%	322	52.45	70.76	18.31	34.9%
350 to 400 kWh	94	4.6%	375	62.79	82.15	19.36	30.8%
400 to 450 kWh	122	6.0%	425	72.92	92.73	19.81	27.2%
450 to 500 kWh	107	5.2%	475	81.70	103.06	21.36	26.1%
500 to 600 kWh	177	8.7%	547	99.93	120.78	20.85	20.9%
600 to 700 kWh	139	6.8%	648	124.02	144.95	20.93	16.9%
700 to 800 kWh	117	5.7%	748	149.10	169.58	20.48	13.7%
800 to 900 kWh	95	4.6%	845	179.39	196.73	17.34	9.7%
900 to 1000 kWh	75	3.7%	952	212.33	225.87	13.54	6.4%
1000 to 1500 kWh	182	8.9%	1,186	285.57	291.94	6.37	2.2%
1500 to 2000 kWh	45	2.2%	1,709	467.41	444.90	(22.51)	-4.8%
2000 to 3000 kWh	15	0.7%	2,226	671.87	606.29	(65.58)	-9.8%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,155.62	(198.69)	-14.7%
Total	2,046	100.0%	526	110.60	124.69	14.09	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	11.99	6.76	129.3%
25 to 50 kWh	2,150	0.8%	35	6.14	17.00	10.86	176.9%
50 to 75 kWh	2,235	0.8%	60	9.47	21.79	12.32	130.1%
75 to 100 kWh	2,526	0.9%	85	13.34	26.78	13.44	100.7%
100 to 150 kWh	7,229	2.6%	125	19.35	34.45	15.10	78.0%
150 to 200 kWh	10,912	4.0%	178	27.49	44.76	17.27	62.8%
200 to 250 kWh	14,831	5.4%	230	35.77	55.09	19.32	54.0%
250 to 300 kWh	18,178	6.6%	284	44.67	65.92	21.25	47.6%
300 to 350 kWh	20,836	7.6%	338	54.78	77.68	22.90	41.8%
350 to 400 kWh	21,938	8.0%	392	66.28	90.21	23.93	36.1%
400 to 450 kWh	21,849	7.9%	448	80.12	104.45	24.33	30.4%
450 to 500 kWh	20,990	7.6%	505	96.44	120.37	23.93	24.8%
500 to 600 kWh	35,727	13.0%	587	123.50	144.83	21.33	17.3%
600 to 700 kWh	27,471	10.0%	698	163.15	179.08	15.93	9.8%
700 to 800 kWh	19,481	7.1%	810	204.20	213.65	9.45	4.6%
800 to 900 kWh	13,423	4.9%	919	245.03	247.58	2.55	1.0%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	281.55	(4.56)	-1.6%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	358.55	(20.97)	-5.5%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	531.64	(57.96)	-9.8%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	749.01	(104.41)	-12.2%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,348.86	(232.81)	-14.7%
Total	274,910	100.0%	581	136.82	150.15	13.33	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	11.97	6.75	129.3%
25 to 50 kWh	2,170	0.8%	40	6.74	17.06	10.32	153.1%
50 to 75 kWh	2,257	0.8%	66	10.50	21.63	11.13	106.0%
75 to 100 kWh	2,564	0.9%	91	14.26	25.91	11.65	81.7%
100 to 150 kWh	7,304	2.7%	129	20.06	32.46	12.40	61.8%
150 to 200 kWh	10,965	4.0%	176	27.38	40.67	13.29	48.5%
200 to 250 kWh	14,862	5.4%	222	34.80	48.91	14.11	40.5%
250 to 300 kWh	18,215	6.6%	268	42.24	57.09	14.85	35.2%
300 to 350 kWh	20,859	7.6%	312	49.88	65.38	15.50	31.1%
350 to 400 kWh	21,959	8.0%	357	58.42	74.49	16.07	27.5%
400 to 450 kWh	21,872	7.9%	401	67.89	84.41	16.52	24.3%
450 to 500 kWh	21,007	7.6%	445	78.81	95.25	16.44	20.9%
500 to 600 kWh	35,757	13.0%	510	97.53	112.40	14.87	15.2%
600 to 700 kWh	27,496	10.0%	597	124.68	135.98	11.30	9.1%
700 to 800 kWh	19,494	7.1%	685	153.50	160.11	6.61	4.3%
800 to 900 kWh	13,436	4.9%	775	183.96	185.08	1.12	0.6%
900 to 1000 kWh	9,127	3.3%	865	214.21	209.64	(4.57)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	268.14	(18.57)	-6.5%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	400.22	(50.36)	-11.2%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	572.86	(91.96)	-13.8%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,107.89	(221.19)	-16.6%
Total	275,393	100.0%	507	108.07	116.81	8.74	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	11.98	6.75	129.1%
25 to 50 kWh	2,171	0.8%	37	6.44	17.03	10.59	164.4%
50 to 75 kWh	2,257	0.8%	63	9.99	21.71	11.72	117.3%
75 to 100 kWh	2,564	0.9%	88	13.80	26.34	12.54	90.9%
100 to 150 kWh	7,304	2.7%	127	19.71	33.46	13.75	69.8%
150 to 200 kWh	10,965	4.0%	177	27.44	42.71	15.27	55.6%
200 to 250 kWh	14,862	5.4%	226	35.29	52.00	16.71	47.4%
250 to 300 kWh	18,215	6.6%	276	43.45	61.51	18.06	41.6%
300 to 350 kWh	20,860	7.6%	325	52.34	71.53	19.19	36.7%
350 to 400 kWh	21,959	8.0%	375	62.35	82.35	20.00	32.1%
400 to 450 kWh	21,872	7.9%	425	74.01	94.44	20.43	27.6%
450 to 500 kWh	21,007	7.6%	475	87.63	107.82	20.19	23.0%
500 to 600 kWh	35,757	13.0%	548	110.52	128.62	18.10	16.4%
600 to 700 kWh	27,496	10.0%	647	143.92	157.54	13.62	9.5%
700 to 800 kWh	19,494	7.1%	747	178.86	186.90	8.04	4.5%
800 to 900 kWh	13,436	4.9%	847	214.51	216.35	1.84	0.9%
900 to 1000 kWh	9,127	3.3%	947	250.18	245.62	(4.56)	-1.8%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	313.37	(19.77)	-5.9%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	465.96	(54.16)	-10.4%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	661.00	(98.19)	-12.9%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,228.57	(227.01)	-15.6%
Total	275,402	100.0%	544	122.40	133.44	11.04	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.05	6.82	130.4%
25 to 50 kWh	3,757	0.9%	36	6.24	17.19	10.95	175.5%
50 to 75 kWh	5,463	1.3%	62	9.71	22.18	12.47	128.4%
75 to 100 kWh	7,953	1.9%	87	13.52	27.12	13.60	100.6%
100 to 150 kWh	23,810	5.6%	125	19.32	34.48	15.16	78.5%
150 to 200 kWh	31,122	7.3%	173	26.78	43.88	17.10	63.9%
200 to 250 kWh	34,859	8.2%	222	34.60	53.58	18.98	54.9%
250 to 300 kWh	36,506	8.6%	272	43.13	63.80	20.67	47.9%
300 to 350 kWh	36,502	8.6%	322	52.65	74.54	21.89	41.6%
350 to 400 kWh	34,592	8.1%	372	64.28	86.93	22.65	35.2%
400 to 450 kWh	30,716	7.2%	424	79.03	101.47	22.44	28.4%
450 to 500 kWh	27,255	6.4%	476	96.09	116.96	20.87	21.7%
500 to 600 kWh	43,274	10.2%	552	122.69	140.13	17.44	14.2%
600 to 700 kWh	30,319	7.1%	657	161.02	172.61	11.59	7.2%
700 to 800 kWh	20,701	4.9%	762	200.46	205.40	4.94	2.5%
800 to 900 kWh	14,223	3.3%	869	240.36	238.36	(2.00)	-0.8%
900 to 1000 kWh	9,845	2.3%	977	281.20	272.04	(9.16)	-3.3%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	352.66	(26.37)	-7.0%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	524.48	(63.08)	-10.7%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	751.24	(111.53)	-12.9%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,377.92	(245.53)	-15.1%
Total	426,092	100.0%	488	116.48	128.11	11.63	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.06	6.84	131.0%
25 to 50 kWh	3,800	0.9%	40	6.77	17.13	10.36	153.0%
50 to 75 kWh	5,499	1.3%	65	10.28	21.45	11.17	108.7%
75 to 100 kWh	7,992	1.9%	90	13.97	25.68	11.71	83.8%
100 to 150 kWh	23,869	5.6%	128	19.91	32.35	12.44	62.5%
150 to 200 kWh	31,183	7.3%	178	27.76	41.10	13.34	48.1%
200 to 250 kWh	34,904	8.2%	229	35.87	50.04	14.17	39.5%
250 to 300 kWh	36,540	8.6%	278	44.23	59.07	14.84	33.6%
300 to 350 kWh	36,537	8.6%	328	53.45	68.76	15.31	28.6%
350 to 400 kWh	34,614	8.1%	377	63.98	79.54	15.56	24.3%
400 to 450 kWh	30,734	7.2%	425	76.06	91.32	15.26	20.1%
450 to 500 kWh	27,275	6.4%	473	89.88	103.91	14.03	15.6%
500 to 600 kWh	43,308	10.2%	542	111.66	122.76	11.10	9.9%
600 to 700 kWh	30,341	7.1%	637	142.55	148.69	6.14	4.3%
700 to 800 kWh	20,714	4.9%	731	174.02	174.47	0.45	0.3%
800 to 900 kWh	14,235	3.3%	825	206.02	200.42	(5.60)	-2.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	225.93	(11.69)	-4.9%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	288.50	(26.71)	-8.5%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	417.76	(57.85)	-12.2%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	593.27	(100.17)	-14.4%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,131.68	(229.99)	-16.9%
Total	426,662	100.0%	474	103.85	110.75	6.91	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.05	6.82	130.4%
25 to 50 kWh	3,800	0.9%	38	6.51	17.16	10.65	163.6%
50 to 75 kWh	5,499	1.3%	63	9.99	21.81	11.82	118.3%
75 to 100 kWh	7,992	1.9%	88	13.75	26.40	12.65	92.0%
100 to 150 kWh	23,869	5.6%	127	19.61	33.42	13.81	70.4%
150 to 200 kWh	31,183	7.3%	176	27.27	42.49	15.22	55.8%
200 to 250 kWh	34,904	8.2%	225	35.24	51.81	16.57	47.0%
250 to 300 kWh	36,540	8.6%	275	43.68	61.44	17.76	40.7%
300 to 350 kWh	36,537	8.6%	325	53.05	71.65	18.60	35.1%
350 to 400 kWh	34,614	8.1%	375	64.13	83.24	19.11	29.8%
400 to 450 kWh	30,734	7.2%	424	77.54	96.40	18.86	24.3%
450 to 500 kWh	27,275	6.4%	474	92.99	110.44	17.45	18.8%
500 to 600 kWh	43,308	10.2%	547	117.18	131.45	14.27	12.2%
600 to 700 kWh	30,341	7.1%	647	151.79	160.65	8.86	5.8%
700 to 800 kWh	20,714	4.9%	747	187.25	189.94	2.69	1.4%
800 to 900 kWh	14,235	3.3%	847	223.19	219.40	(3.79)	-1.7%
900 to 1000 kWh	9,852	2.3%	948	259.42	248.99	(10.43)	-4.0%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	320.60	(26.53)	-7.6%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	471.13	(60.46)	-11.4%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	672.30	(105.85)	-13.6%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,254.98	(237.78)	-15.9%
Total	426,662	100.0%	481	110.14	119.41	9.27	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.61	6.29	118.2%
25 to 50 kWh	21	2.2%	43	7.87	18.61	10.74	136.5%
50 to 75 kWh	21	2.2%	47	8.58	19.40	10.82	126.1%
75 to 100 kWh	36	3.7%	80	13.03	25.70	12.67	97.2%
100 to 150 kWh	78	8.1%	103	16.37	30.19	13.82	84.4%
150 to 200 kWh	74	7.6%	174	27.09	44.10	17.01	62.8%
200 to 250 kWh	67	6.9%	208	32.73	50.96	18.23	55.7%
250 to 300 kWh	73	7.5%	242	38.40	57.80	19.40	50.5%
300 to 350 kWh	61	6.3%	334	53.58	76.17	22.59	42.2%
350 to 400 kWh	45	4.6%	398	66.95	90.64	23.69	35.4%
400 to 450 kWh	53	5.5%	435	76.83	100.19	23.36	30.4%
450 to 500 kWh	40	4.1%	552	102.70	127.17	24.47	23.8%
500 to 600 kWh	79	8.2%	628	123.01	146.88	23.87	19.4%
600 to 700 kWh	57	5.9%	749	155.57	178.11	22.54	14.5%
700 to 800 kWh	49	5.1%	863	189.82	209.45	19.63	10.3%
800 to 900 kWh	38	3.9%	1,043	257.66	265.93	8.27	3.2%
900 to 1000 kWh	35	3.6%	1,133	283.83	290.19	6.36	2.2%
1000 to 1500 kWh	64	6.6%	1,416	388.15	377.48	(10.67)	-2.7%
1500 to 2000 kWh	15	1.5%	1,975	596.03	550.08	(45.95)	-7.7%
2000 to 3000 kWh	9	0.9%	2,589	827.09	740.78	(86.31)	-10.4%
>= 3000 kWh	4	0.4%	3,012	997.93	877.34	(120.59)	-12.1%
Total	968	100.0%	527	120.50	133.82	13.32	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.56	6.32	120.6%
25 to 50 kWh	21	2.2%	33	6.65	15.86	9.21	138.5%
50 to 75 kWh	21	2.2%	73	12.42	22.97	10.55	84.9%
75 to 100 kWh	36	3.7%	94	15.12	26.38	11.26	74.5%
100 to 150 kWh	78	8.1%	148	23.73	36.12	12.39	52.2%
150 to 200 kWh	74	7.6%	183	29.17	42.18	13.01	44.6%
200 to 250 kWh	67	6.9%	237	37.88	51.75	13.87	36.6%
250 to 300 kWh	73	7.5%	304	51.99	65.42	13.43	25.8%
300 to 350 kWh	61	6.3%	310	54.07	67.21	13.14	24.3%
350 to 400 kWh	45	4.6%	352	63.23	75.91	12.68	20.1%
400 to 450 kWh	53	5.5%	419	79.51	90.98	11.47	14.4%
450 to 500 kWh	40	4.1%	400	73.24	85.76	12.52	17.1%
500 to 600 kWh	79	8.2%	466	90.46	101.26	10.80	11.9%
600 to 700 kWh	57	5.9%	558	114.28	122.86	8.58	7.5%
700 to 800 kWh	49	5.1%	631	135.93	141.49	5.56	4.1%
800 to 900 kWh	38	3.9%	646	144.39	147.38	2.99	2.1%
900 to 1000 kWh	35	3.6%	763	179.70	177.70	(2.00)	-1.1%
1000 to 1500 kWh	64	6.6%	936	237.47	224.82	(12.65)	-5.3%
1500 to 2000 kWh	15	1.5%	1,417	399.82	356.47	(43.35)	-10.8%
2000 to 3000 kWh	9	0.9%	1,758	516.76	450.55	(66.21)	-12.8%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,556.21	(332.50)	-17.6%
Total	968	100.0%	427	93.32	99.23	5.91	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.58	6.30	119.3%
25 to 50 kWh	21	2.2%	38	7.26	17.23	9.97	137.3%
50 to 75 kWh	21	2.2%	60	10.50	21.18	10.68	101.7%
75 to 100 kWh	36	3.7%	87	14.07	26.04	11.97	85.1%
100 to 150 kWh	78	8.1%	126	20.05	33.16	13.11	65.4%
150 to 200 kWh	74	7.6%	179	28.13	43.14	15.01	53.4%
200 to 250 kWh	67	6.9%	223	35.30	51.36	16.06	45.5%
250 to 300 kWh	73	7.5%	273	45.19	61.61	16.42	36.3%
300 to 350 kWh	61	6.3%	322	53.83	71.69	17.86	33.2%
350 to 400 kWh	45	4.6%	375	65.09	83.27	18.18	27.9%
400 to 450 kWh	53	5.5%	427	78.17	95.59	17.42	22.3%
450 to 500 kWh	40	4.1%	476	87.97	106.46	18.49	21.0%
500 to 600 kWh	79	8.2%	547	106.73	124.07	17.34	16.2%
600 to 700 kWh	57	5.9%	654	134.93	150.49	15.56	11.5%
700 to 800 kWh	49	5.1%	747	162.88	175.47	12.59	7.7%
800 to 900 kWh	38	3.9%	844	201.03	206.65	5.62	2.8%
900 to 1000 kWh	35	3.6%	948	231.76	233.95	2.19	0.9%
1000 to 1500 kWh	64	6.6%	1,177	312.91	301.25	(11.66)	-3.7%
1500 to 2000 kWh	15	1.5%	1,696	497.93	453.28	(44.65)	-9.0%
2000 to 3000 kWh	9	0.9%	2,173	671.92	595.66	(76.26)	-11.3%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,216.77	(226.55)	-15.7%
Total	968	100.0%	477	106.91	116.53	9.61	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.07	6.71	125.2%
25 to 50 kWh	197	2.9%	43	7.47	18.58	11.11	148.7%
50 to 75 kWh	204	3.0%	66	10.69	23.10	12.41	116.1%
75 to 100 kWh	176	2.6%	89	14.46	27.95	13.49	93.3%
100 to 150 kWh	294	4.3%	123	19.33	34.18	14.85	76.8%
150 to 200 kWh	240	3.5%	172	26.77	43.71	16.94	63.3%
200 to 250 kWh	246	3.6%	223	34.73	53.63	18.90	54.4%
250 to 300 kWh	237	3.4%	265	41.88	62.34	20.46	48.9%
300 to 350 kWh	262	3.8%	319	50.66	73.09	22.43	44.3%
350 to 400 kWh	322	4.7%	376	60.67	85.11	24.44	40.3%
400 to 450 kWh	330	4.8%	424	68.88	95.00	26.12	37.9%
450 to 500 kWh	373	5.4%	485	82.51	109.64	27.13	32.9%
500 to 600 kWh	716	10.4%	578	106.00	133.63	27.63	26.1%
600 to 700 kWh	664	9.7%	689	137.36	164.07	26.71	19.4%
700 to 800 kWh	617	9.0%	807	175.85	198.88	23.03	13.1%
800 to 900 kWh	465	6.8%	898	208.29	226.98	18.69	9.0%
900 to 1000 kWh	320	4.7%	1,022	253.38	265.24	11.86	4.7%
1000 to 1500 kWh	731	10.6%	1,282	349.74	345.70	(4.04)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	543.30	505.56	(37.74)	-6.9%
2000 to 3000 kWh	60	0.9%	2,589	842.61	751.87	(90.74)	-10.8%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,372.02	(223.12)	-14.0%
Total	6,880	100.0%	628	144.39	159.77	15.37	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.80	6.47	121.4%
25 to 50 kWh	197	2.9%	32	6.54	15.74	9.20	140.7%
50 to 75 kWh	205	3.0%	58	9.71	20.26	10.55	108.7%
75 to 100 kWh	176	2.6%	85	14.03	25.18	11.15	79.5%
100 to 150 kWh	296	4.3%	124	19.77	31.76	11.99	60.6%
150 to 200 kWh	241	3.5%	178	28.80	41.66	12.86	44.7%
200 to 250 kWh	247	3.6%	231	36.89	50.71	13.82	37.5%
250 to 300 kWh	238	3.5%	285	46.61	60.90	14.29	30.7%
300 to 350 kWh	263	3.8%	328	53.77	68.70	14.93	27.8%
350 to 400 kWh	322	4.7%	374	61.69	77.23	15.54	25.2%
400 to 450 kWh	330	4.8%	426	71.15	87.04	15.89	22.3%
450 to 500 kWh	374	5.4%	468	80.07	95.85	15.78	19.7%
500 to 600 kWh	717	10.4%	522	92.23	107.73	15.50	16.8%
600 to 700 kWh	664	9.6%	609	114.21	128.47	14.26	12.5%
700 to 800 kWh	619	9.0%	690	137.58	149.33	11.75	8.5%
800 to 900 kWh	465	6.7%	795	170.43	177.47	7.04	4.1%
900 to 1000 kWh	320	4.6%	871	195.58	198.37	2.79	1.4%
1000 to 1500 kWh	731	10.6%	1,096	271.27	260.23	(11.04)	-4.1%
1500 to 2000 kWh	158	2.3%	1,597	442.19	398.25	(43.94)	-9.9%
2000 to 3000 kWh	60	0.9%	2,188	644.50	561.16	(83.34)	-12.9%
>= 3000 kWh	15	0.2%	3,773	1,185.83	997.46	(188.37)	-15.9%
Total	6,894	100.0%	560	119.11	126.41	7.30	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	11.93	6.59	123.4%
25 to 50 kWh	197	2.9%	38	7.00	17.16	10.16	145.1%
50 to 75 kWh	205	3.0%	62	10.20	21.68	11.48	112.5%
75 to 100 kWh	176	2.6%	87	14.25	26.57	12.32	86.5%
100 to 150 kWh	296	4.3%	124	19.55	32.97	13.42	68.6%
150 to 200 kWh	241	3.5%	175	27.78	42.69	14.91	53.7%
200 to 250 kWh	247	3.6%	227	35.81	52.17	16.36	45.7%
250 to 300 kWh	238	3.5%	275	44.25	61.62	17.37	39.3%
300 to 350 kWh	263	3.8%	323	52.21	70.90	18.69	35.8%
350 to 400 kWh	322	4.7%	375	61.18	81.18	20.00	32.7%
400 to 450 kWh	330	4.8%	425	70.01	91.02	21.01	30.0%
450 to 500 kWh	374	5.4%	476	81.29	102.76	21.47	26.4%
500 to 600 kWh	717	10.4%	550	99.12	120.68	21.56	21.8%
600 to 700 kWh	664	9.6%	649	125.80	146.29	20.49	16.3%
700 to 800 kWh	619	9.0%	748	156.72	174.11	17.39	11.1%
800 to 900 kWh	465	6.7%	847	189.41	202.29	12.88	6.8%
900 to 1000 kWh	320	4.6%	947	224.49	231.82	7.33	3.3%
1000 to 1500 kWh	731	10.6%	1,189	310.56	303.02	(7.54)	-2.4%
1500 to 2000 kWh	158	2.3%	1,698	492.91	452.08	(40.83)	-8.3%
2000 to 3000 kWh	60	0.9%	2,388	743.55	656.51	(87.04)	-11.7%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,184.74	(205.74)	-14.8%
Total	6,894	100.0%	593	131.71	143.05	11.34	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	11.83	6.40	117.9%
25 to 50 kWh	190	0.3%	37	7.10	17.41	10.31	145.2%
50 to 75 kWh	310	0.5%	60	9.96	21.92	11.96	120.1%
75 to 100 kWh	601	0.9%	84	13.38	26.62	13.24	99.0%
100 to 150 kWh	2,685	4.0%	127	19.66	34.84	15.18	77.2%
150 to 200 kWh	5,347	8.0%	175	27.15	44.37	17.22	63.4%
200 to 250 kWh	6,863	10.2%	226	35.11	54.42	19.31	55.0%
250 to 300 kWh	7,536	11.2%	277	43.87	65.34	21.47	48.9%
300 to 350 kWh	7,187	10.7%	330	54.04	77.64	23.60	43.7%
350 to 400 kWh	6,065	9.0%	382	65.68	90.97	25.29	38.5%
400 to 450 kWh	4,988	7.4%	433	78.75	105.03	26.28	33.4%
450 to 500 kWh	3,814	5.7%	485	93.79	120.18	26.39	28.1%
500 to 600 kWh	5,647	8.4%	549	114.02	139.36	25.34	22.2%
600 to 700 kWh	3,780	5.6%	639	144.68	166.71	22.03	15.2%
700 to 800 kWh	2,703	4.0%	725	175.18	193.05	17.87	10.2%
800 to 900 kWh	2,170	3.2%	808	205.80	218.82	13.02	6.3%
900 to 1000 kWh	1,580	2.4%	901	240.21	247.55	7.34	3.1%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	321.96	(8.34)	-2.5%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	476.96	(41.38)	-8.0%
2000 to 3000 kWh	399	0.6%	2,308	770.65	684.84	(85.81)	-11.1%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,311.52	(220.13)	-14.4%
Total	67,143	100.0%	476	106.37	123.84	17.48	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.05	6.57	119.9%
25 to 50 kWh	192	0.3%	39	7.50	16.86	9.36	124.8%
50 to 75 kWh	314	0.5%	67	10.86	21.68	10.82	99.6%
75 to 100 kWh	603	0.9%	92	14.52	26.07	11.55	79.5%
100 to 150 kWh	2,686	4.0%	130	20.24	32.70	12.46	61.6%
150 to 200 kWh	5,353	8.0%	179	27.63	41.06	13.43	48.6%
200 to 250 kWh	6,867	10.2%	226	34.94	49.31	14.37	41.1%
250 to 300 kWh	7,539	11.2%	273	42.23	57.59	15.36	36.4%
300 to 350 kWh	7,187	10.7%	320	49.58	65.98	16.40	33.1%
350 to 400 kWh	6,066	9.0%	367	57.25	74.80	17.55	30.7%
400 to 450 kWh	4,989	7.4%	415	65.24	84.15	18.91	29.0%
450 to 500 kWh	3,814	5.7%	463	73.63	93.98	20.35	27.6%
500 to 600 kWh	5,647	8.4%	542	88.58	111.51	22.93	25.9%
600 to 700 kWh	3,786	5.6%	654	112.23	138.82	26.59	23.7%
700 to 800 kWh	2,704	4.0%	770	140.69	169.14	28.45	20.2%
800 to 900 kWh	2,172	3.2%	888	174.23	201.10	26.87	15.4%
900 to 1000 kWh	1,581	2.4%	993	206.66	229.95	23.29	11.3%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	301.36	9.30	3.2%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	438.41	(22.02)	-4.8%
2000 to 3000 kWh	399	0.6%	2,326	657.28	596.89	(60.39)	-9.2%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,053.91	(171.37)	-14.0%
Total	67,185	100.0%	486	91.31	107.67	16.36	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	11.94	6.49	119.1%
25 to 50 kWh	192	0.3%	38	7.30	17.13	9.83	134.7%
50 to 75 kWh	314	0.5%	63	10.41	21.80	11.39	109.4%
75 to 100 kWh	603	0.9%	88	13.95	26.34	12.39	88.8%
100 to 150 kWh	2,686	4.0%	129	19.95	33.77	13.82	69.3%
150 to 200 kWh	5,353	8.0%	177	27.39	42.71	15.32	55.9%
200 to 250 kWh	6,867	10.2%	226	35.02	51.87	16.85	48.1%
250 to 300 kWh	7,539	11.2%	275	43.05	61.47	18.42	42.8%
300 to 350 kWh	7,187	10.7%	325	51.81	71.81	20.00	38.6%
350 to 400 kWh	6,066	9.0%	374	61.46	82.89	21.43	34.9%
400 to 450 kWh	4,989	7.4%	424	72.00	94.59	22.59	31.4%
450 to 500 kWh	3,814	5.7%	474	83.71	107.08	23.37	27.9%
500 to 600 kWh	5,648	8.4%	546	101.30	125.44	24.14	23.8%
600 to 700 kWh	3,786	5.6%	647	128.46	152.77	24.31	18.9%
700 to 800 kWh	2,704	4.0%	747	157.94	181.09	23.15	14.7%
800 to 900 kWh	2,172	3.2%	848	190.02	209.96	19.94	10.5%
900 to 1000 kWh	1,581	2.4%	947	223.45	238.76	15.31	6.9%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	311.66	0.47	0.2%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	457.70	(31.71)	-6.5%
2000 to 3000 kWh	399	0.6%	2,317	713.98	640.87	(73.11)	-10.2%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,182.80	(195.77)	-14.2%
Total	67,186	100.0%	481	98.84	115.75	16.92	17.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	11.92	6.64	125.8%
25 to 50 kWh	359	0.3%	36	6.68	17.22	10.54	157.8%
50 to 75 kWh	863	0.8%	63	10.03	22.38	12.35	123.1%
75 to 100 kWh	1,921	1.8%	87	13.55	27.12	13.57	100.1%
100 to 150 kWh	8,300	7.8%	123	19.08	34.23	15.15	79.4%
150 to 200 kWh	13,892	13.1%	168	26.06	43.20	17.14	65.8%
200 to 250 kWh	15,475	14.6%	215	33.59	53.13	19.54	58.2%
250 to 300 kWh	14,594	13.8%	263	41.94	64.60	22.66	54.0%
300 to 350 kWh	11,985	11.3%	313	52.04	78.28	26.24	50.4%
350 to 400 kWh	9,708	9.2%	363	63.73	92.76	29.03	45.6%
400 to 450 kWh	7,117	6.7%	414	77.81	108.10	30.29	38.9%
450 to 500 kWh	5,192	4.9%	462	93.01	123.02	30.01	32.3%
500 to 600 kWh	6,707	6.3%	530	115.74	143.83	28.09	24.3%
600 to 700 kWh	3,672	3.5%	620	147.30	171.54	24.24	16.5%
700 to 800 kWh	2,063	1.9%	706	178.62	198.15	19.53	10.9%
800 to 900 kWh	1,131	1.1%	791	210.09	224.65	14.56	6.9%
900 to 1000 kWh	709	0.7%	881	243.70	252.52	8.82	3.6%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	323.38	(6.12)	-1.9%
1500 to 2000 kWh	392	0.4%	1,622	522.76	482.73	(40.03)	-7.7%
2000 to 3000 kWh	230	0.2%	2,273	768.19	684.89	(83.30)	-10.8%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,325.50	(220.28)	-14.3%
Total	105,998	100.0%	334	67.05	88.47	21.42	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.39	6.83	122.8%
25 to 50 kWh	375	0.4%	42	7.57	17.47	9.90	130.8%
50 to 75 kWh	869	0.8%	66	10.54	21.59	11.05	104.8%
75 to 100 kWh	1,921	1.8%	91	14.26	25.99	11.73	82.3%
100 to 150 kWh	8,306	7.8%	133	20.58	33.18	12.60	61.2%
150 to 200 kWh	13,895	13.1%	184	28.44	42.12	13.68	48.1%
200 to 250 kWh	15,476	14.6%	235	36.30	51.19	14.89	41.0%
250 to 300 kWh	14,594	13.8%	286	44.40	60.78	16.38	36.9%
300 to 350 kWh	11,985	11.3%	335	52.38	70.48	18.10	34.6%
350 to 400 kWh	9,710	9.2%	385	60.84	81.01	20.17	33.2%
400 to 450 kWh	7,119	6.7%	435	69.66	92.36	22.70	32.6%
450 to 500 kWh	5,195	4.9%	485	79.37	104.79	25.42	32.0%
500 to 600 kWh	6,708	6.3%	561	95.22	124.49	29.27	30.7%
600 to 700 kWh	3,672	3.5%	670	121.16	153.67	32.51	26.8%
700 to 800 kWh	2,064	1.9%	783	152.70	184.43	31.73	20.8%
800 to 900 kWh	1,131	1.1%	899	187.87	216.16	28.29	15.1%
900 to 1000 kWh	709	0.7%	1,009	223.11	246.27	23.16	10.4%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	314.13	8.78	2.9%
1500 to 2000 kWh	392	0.4%	1,813	494.87	467.72	(27.15)	-5.5%
2000 to 3000 kWh	230	0.2%	2,459	715.83	645.64	(70.19)	-9.8%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,204.97	(204.61)	-14.5%
Total	106,052	100.0%	361	63.00	80.83	17.83	28.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.15	6.73	124.2%
25 to 50 kWh	375	0.4%	39	7.13	17.35	10.22	143.3%
50 to 75 kWh	869	0.8%	64	10.29	21.98	11.69	113.6%
75 to 100 kWh	1,921	1.8%	89	13.90	26.55	12.65	91.0%
100 to 150 kWh	8,306	7.8%	128	19.83	33.70	13.87	69.9%
150 to 200 kWh	13,895	13.1%	176	27.25	42.66	15.41	56.6%
200 to 250 kWh	15,476	14.6%	225	34.94	52.16	17.22	49.3%
250 to 300 kWh	14,594	13.8%	274	43.17	62.69	19.52	45.2%
300 to 350 kWh	11,985	11.3%	324	52.21	74.38	22.17	42.5%
350 to 400 kWh	9,710	9.2%	374	62.28	86.89	24.61	39.5%
400 to 450 kWh	7,119	6.7%	424	73.73	100.23	26.50	35.9%
450 to 500 kWh	5,195	4.9%	474	86.19	113.91	27.72	32.2%
500 to 600 kWh	6,708	6.3%	545	105.48	134.16	28.68	27.2%
600 to 700 kWh	3,672	3.5%	645	134.23	162.61	28.38	21.1%
700 to 800 kWh	2,064	1.9%	744	165.66	191.29	25.63	15.5%
800 to 900 kWh	1,131	1.1%	845	198.98	220.41	21.43	10.8%
900 to 1000 kWh	709	0.7%	945	233.40	249.39	15.99	6.9%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	318.75	1.33	0.4%
1500 to 2000 kWh	392	0.4%	1,718	508.83	475.23	(33.60)	-6.6%
2000 to 3000 kWh	230	0.2%	2,366	742.01	665.26	(76.75)	-10.3%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,265.63	(212.50)	-14.4%
Total	106,052	100.0%	347	65.02	84.65	19.63	30.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.73	6.53	125.6%
25 to 50 kWh	13	1.2%	45	8.88	18.93	10.05	113.2%
50 to 75 kWh	21	1.9%	53	9.25	20.45	11.20	121.1%
75 to 100 kWh	21	1.9%	76	12.41	24.93	12.52	100.9%
100 to 150 kWh	48	4.5%	113	17.92	32.17	14.25	79.5%
150 to 200 kWh	70	6.5%	159	25.28	41.29	16.01	63.3%
200 to 250 kWh	67	6.2%	195	30.33	48.21	17.88	59.0%
250 to 300 kWh	66	6.1%	248	38.64	58.62	19.98	51.7%
300 to 350 kWh	72	6.7%	268	43.06	63.38	20.32	47.2%
350 to 400 kWh	49	4.5%	370	60.44	84.54	24.10	39.9%
400 to 450 kWh	69	6.4%	383	62.32	86.91	24.59	39.5%
450 to 500 kWh	67	6.2%	434	71.59	98.05	26.46	37.0%
500 to 600 kWh	98	9.1%	531	92.82	121.03	28.21	30.4%
600 to 700 kWh	82	7.6%	649	122.38	151.07	28.69	23.4%
700 to 800 kWh	68	6.3%	810	161.20	191.30	30.10	18.7%
800 to 900 kWh	57	5.3%	895	187.72	215.68	27.96	14.9%
900 to 1000 kWh	40	3.7%	987	215.38	241.43	26.05	12.1%
1000 to 1500 kWh	118	10.9%	1,325	330.16	342.49	12.33	3.7%
1500 to 2000 kWh	30	2.8%	1,978	569.40	543.62	(25.78)	-4.5%
2000 to 3000 kWh	6	0.6%	3,048	971.79	875.84	(95.95)	-9.9%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,193.06	(163.71)	-12.1%
Total	1,078	100.0%	589	127.09	146.33	19.23	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.59	6.85	119.3%
25 to 50 kWh	13	1.2%	31	7.12	15.47	8.35	117.3%
50 to 75 kWh	21	1.9%	70	11.32	22.17	10.85	95.8%
75 to 100 kWh	21	1.9%	97	15.50	26.88	11.38	73.4%
100 to 150 kWh	48	4.5%	143	22.06	34.76	12.70	57.6%
150 to 200 kWh	70	6.5%	189	29.60	43.09	13.49	45.6%
200 to 250 kWh	67	6.2%	256	40.00	54.85	14.85	37.1%
250 to 300 kWh	66	6.1%	306	47.77	63.64	15.87	33.2%
300 to 350 kWh	72	6.7%	375	59.52	76.57	17.05	28.6%
350 to 400 kWh	49	4.5%	379	60.92	77.69	16.77	27.5%
400 to 450 kWh	69	6.4%	464	75.46	94.19	18.73	24.8%
450 to 500 kWh	67	6.2%	516	84.33	104.01	19.68	23.3%
500 to 600 kWh	98	9.1%	563	96.06	115.19	19.13	19.9%
600 to 700 kWh	82	7.6%	638	110.32	130.98	20.66	18.7%
700 to 800 kWh	68	6.3%	687	116.97	139.22	22.25	19.0%
800 to 900 kWh	57	5.3%	796	141.63	164.13	22.50	15.9%
900 to 1000 kWh	40	3.7%	924	175.28	196.16	20.88	11.9%
1000 to 1500 kWh	118	10.9%	1,059	211.37	231.29	19.92	9.4%
1500 to 2000 kWh	30	2.8%	1,453	334.90	337.80	2.90	0.9%
2000 to 3000 kWh	6	0.6%	1,563	371.79	368.61	(3.18)	-0.9%
>= 3000 kWh	2	0.2%	3,400	995.81	873.54	(122.27)	-12.3%
Total	1,078	100.0%	552	100.68	117.66	16.98	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.16	6.69	122.3%
25 to 50 kWh	13	1.2%	38	7.98	17.17	9.19	115.2%
50 to 75 kWh	21	1.9%	61	10.28	21.31	11.03	107.3%
75 to 100 kWh	21	1.9%	86	13.94	25.90	11.96	85.8%
100 to 150 kWh	48	4.5%	128	19.99	33.46	13.47	67.4%
150 to 200 kWh	70	6.5%	174	27.44	42.19	14.75	53.8%
200 to 250 kWh	67	6.2%	225	35.16	51.53	16.37	46.6%
250 to 300 kWh	66	6.1%	277	43.21	61.13	17.92	41.5%
300 to 350 kWh	72	6.7%	321	51.29	69.97	18.68	36.4%
350 to 400 kWh	49	4.5%	374	60.68	81.11	20.43	33.7%
400 to 450 kWh	69	6.4%	423	68.87	90.54	21.67	31.5%
450 to 500 kWh	67	6.2%	475	77.96	101.03	23.07	29.6%
500 to 600 kWh	98	9.1%	547	94.43	118.12	23.69	25.1%
600 to 700 kWh	82	7.6%	643	116.37	141.07	24.70	21.2%
700 to 800 kWh	68	6.3%	749	139.14	165.32	26.18	18.8%
800 to 900 kWh	57	5.3%	846	164.78	190.02	25.24	15.3%
900 to 1000 kWh	40	3.7%	955	195.33	218.80	23.47	12.0%
1000 to 1500 kWh	118	10.9%	1,192	270.77	286.89	16.12	6.0%
1500 to 2000 kWh	30	2.8%	1,715	452.15	440.71	(11.44)	-2.5%
2000 to 3000 kWh	6	0.6%	2,305	671.79	622.23	(49.56)	-7.4%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,033.30	(142.99)	-12.2%
Total	1,078	100.0%	571	113.90	132.01	18.11	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	11.97	6.57	121.7%
25 to 50 kWh	43	1.3%	40	7.03	18.03	11.00	156.5%
50 to 75 kWh	45	1.4%	59	9.80	21.67	11.87	121.1%
75 to 100 kWh	59	1.8%	91	14.24	27.85	13.61	95.6%
100 to 150 kWh	104	3.2%	131	20.37	35.66	15.29	75.1%
150 to 200 kWh	79	2.4%	165	25.62	42.20	16.58	64.7%
200 to 250 kWh	78	2.4%	211	32.68	51.27	18.59	56.9%
250 to 300 kWh	90	2.8%	260	40.10	60.71	20.61	51.4%
300 to 350 kWh	84	2.6%	297	46.30	68.18	21.88	47.3%
350 to 400 kWh	103	3.2%	339	53.43	76.88	23.45	43.9%
400 to 450 kWh	126	3.9%	405	64.70	90.47	25.77	39.8%
450 to 500 kWh	118	3.6%	452	72.33	100.08	27.75	38.4%
500 to 600 kWh	280	8.6%	518	85.19	114.82	29.63	34.8%
600 to 700 kWh	290	8.9%	604	104.03	135.37	31.34	30.1%
700 to 800 kWh	298	9.2%	705	129.25	161.89	32.64	25.3%
800 to 900 kWh	263	8.1%	801	157.87	189.48	31.61	20.0%
900 to 1000 kWh	225	6.9%	891	187.97	216.63	28.66	15.2%
1000 to 1500 kWh	675	20.8%	1,133	272.95	290.31	17.36	6.4%
1500 to 2000 kWh	155	4.8%	1,609	450.60	438.18	(12.42)	-2.8%
2000 to 3000 kWh	55	1.7%	2,346	727.49	666.77	(60.72)	-8.3%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,212.80	(178.03)	-12.8%
Total	3,241	100.0%	730	161.26	181.54	20.28	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	11.83	6.38	117.1%
25 to 50 kWh	43	1.3%	32	6.61	15.74	9.13	138.1%
50 to 75 kWh	45	1.4%	62	10.33	20.90	10.57	102.3%
75 to 100 kWh	59	1.8%	86	13.57	24.98	11.41	84.1%
100 to 150 kWh	104	3.2%	120	18.87	30.87	12.00	63.6%
150 to 200 kWh	79	2.4%	185	29.50	42.64	13.14	44.5%
200 to 250 kWh	78	2.4%	239	37.14	51.59	14.45	38.9%
250 to 300 kWh	90	2.8%	291	44.87	60.33	15.46	34.5%
300 to 350 kWh	84	2.6%	353	55.65	72.16	16.51	29.7%
350 to 400 kWh	104	3.2%	409	63.88	81.52	17.64	27.6%
400 to 450 kWh	126	3.9%	448	69.88	88.23	18.35	26.3%
450 to 500 kWh	118	3.6%	500	78.93	97.88	18.95	24.0%
500 to 600 kWh	280	8.6%	583	91.97	112.80	20.83	22.6%
600 to 700 kWh	291	9.0%	693	110.34	133.34	23.00	20.8%
700 to 800 kWh	298	9.2%	793	128.20	153.13	24.93	19.4%
800 to 900 kWh	263	8.1%	896	147.67	174.75	27.08	18.3%
900 to 1000 kWh	225	6.9%	1,004	171.71	200.23	28.52	16.6%
1000 to 1500 kWh	675	20.8%	1,237	230.01	258.79	28.78	12.5%
1500 to 2000 kWh	156	4.8%	1,730	382.39	393.12	10.73	2.8%
2000 to 3000 kWh	55	1.7%	2,327	581.96	556.67	(25.29)	-4.3%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,082.12	(151.24)	-12.3%
Total	3,244	100.0%	804	146.53	166.93	20.41	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	11.90	6.48	119.6%
25 to 50 kWh	43	1.3%	36	6.82	16.89	10.07	147.7%
50 to 75 kWh	45	1.4%	61	10.06	21.28	11.22	111.5%
75 to 100 kWh	59	1.8%	88	13.90	26.41	12.51	90.0%
100 to 150 kWh	104	3.2%	125	19.62	33.27	13.65	69.6%
150 to 200 kWh	79	2.4%	175	27.56	42.42	14.86	53.9%
200 to 250 kWh	78	2.4%	225	34.91	51.43	16.52	47.3%
250 to 300 kWh	90	2.8%	275	42.49	60.52	18.03	42.4%
300 to 350 kWh	84	2.6%	325	50.96	70.16	19.20	37.7%
350 to 400 kWh	104	3.2%	374	58.65	79.20	20.55	35.0%
400 to 450 kWh	126	3.9%	426	67.28	89.35	22.07	32.8%
450 to 500 kWh	118	3.6%	476	75.62	98.98	23.36	30.9%
500 to 600 kWh	280	8.6%	550	88.58	113.81	25.23	28.5%
600 to 700 kWh	291	9.0%	649	107.19	134.36	27.17	25.3%
700 to 800 kWh	298	9.2%	749	128.72	157.52	28.80	22.4%
800 to 900 kWh	263	8.1%	848	152.77	182.11	29.34	19.2%
900 to 1000 kWh	225	6.9%	947	179.83	208.43	28.60	15.9%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.57	23.06	9.2%
1500 to 2000 kWh	156	4.8%	1,670	416.39	415.58	(0.81)	-0.2%
2000 to 3000 kWh	55	1.7%	2,337	654.94	611.89	(43.05)	-6.6%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,147.46	(164.63)	-12.5%
Total	3,244	100.0%	767	153.92	174.26	20.34	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.02	6.75	128.1%
25 to 50 kWh	6,730	0.8%	36	6.95	17.19	10.24	147.3%
50 to 75 kWh	9,162	1.0%	61	11.11	22.10	10.99	98.9%
75 to 100 kWh	13,293	1.5%	87	15.50	27.04	11.54	74.5%
100 to 150 kWh	42,548	4.8%	125	22.19	34.44	12.25	55.2%
150 to 200 kWh	61,736	7.0%	173	30.81	43.92	13.11	42.6%
200 to 250 kWh	72,486	8.2%	223	39.91	53.86	13.95	35.0%
250 to 300 kWh	77,280	8.7%	273	49.91	64.58	14.67	29.4%
300 to 350 kWh	76,989	8.7%	326	61.38	76.24	14.86	24.2%
350 to 400 kWh	72,822	8.2%	378	74.86	89.01	14.15	18.9%
400 to 450 kWh	65,248	7.4%	432	91.31	103.39	12.08	13.2%
450 to 500 kWh	57,849	6.5%	486	110.29	118.86	8.57	7.8%
500 to 600 kWh	92,528	10.4%	564	140.23	142.02	1.79	1.3%
600 to 700 kWh	66,335	7.5%	671	183.76	174.62	(9.14)	-5.0%
700 to 800 kWh	45,980	5.2%	778	228.43	207.46	(20.97)	-9.2%
800 to 900 kWh	31,770	3.6%	883	272.93	239.86	(33.07)	-12.1%
900 to 1000 kWh	21,876	2.5%	990	318.53	272.90	(45.63)	-14.3%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	350.42	(75.21)	-17.7%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	518.75	(140.29)	-21.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	741.88	(227.24)	-23.4%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,361.58	(466.84)	-25.5%
Total	886,310	100.0%	500	133.90	130.35	(3.55)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.02	6.73	127.2%
25 to 50 kWh	6,811	0.8%	40	7.59	17.06	9.47	124.8%
50 to 75 kWh	9,231	1.0%	65	11.87	21.49	9.62	81.0%
75 to 100 kWh	13,372	1.5%	90	16.19	25.78	9.59	59.2%
100 to 150 kWh	42,691	4.8%	129	23.11	32.56	9.45	40.9%
150 to 200 kWh	61,860	7.0%	179	32.05	41.26	9.21	28.7%
200 to 250 kWh	72,568	8.2%	229	41.07	50.00	8.93	21.7%
250 to 300 kWh	77,355	8.7%	277	50.26	58.80	8.54	17.0%
300 to 350 kWh	77,048	8.7%	324	59.94	67.86	7.92	13.2%
350 to 400 kWh	72,869	8.2%	371	70.81	77.81	7.00	9.9%
400 to 450 kWh	65,292	7.4%	417	82.98	88.55	5.57	6.7%
450 to 500 kWh	57,890	6.5%	463	96.94	100.12	3.18	3.3%
500 to 600 kWh	92,594	10.4%	531	119.78	118.03	(1.75)	-1.5%
600 to 700 kWh	66,389	7.5%	623	152.79	142.83	(9.96)	-6.5%
700 to 800 kWh	46,010	5.2%	716	187.31	167.96	(19.35)	-10.3%
800 to 900 kWh	31,797	3.6%	811	223.45	193.88	(29.57)	-13.2%
900 to 1000 kWh	21,889	2.5%	904	259.29	219.29	(40.00)	-15.4%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	281.24	(65.66)	-18.9%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	415.28	(122.56)	-22.8%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	588.98	(199.69)	-25.3%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,125.98	(433.73)	-27.8%
Total	887,476	100.0%	473	115.26	109.15	(6.11)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.02	6.74	127.7%
25 to 50 kWh	6,812	0.8%	38	7.27	17.12	9.85	135.5%
50 to 75 kWh	9,231	1.0%	63	11.49	21.80	10.31	89.7%
75 to 100 kWh	13,372	1.5%	88	15.85	26.41	10.56	66.6%
100 to 150 kWh	42,691	4.8%	127	22.65	33.50	10.85	47.9%
150 to 200 kWh	61,860	7.0%	176	31.43	42.59	11.16	35.5%
200 to 250 kWh	72,568	8.2%	226	40.49	51.93	11.44	28.3%
250 to 300 kWh	77,355	8.7%	275	50.08	61.69	11.61	23.2%
300 to 350 kWh	77,049	8.7%	325	60.66	72.05	11.39	18.8%
350 to 400 kWh	72,869	8.2%	375	72.83	83.41	10.58	14.5%
400 to 450 kWh	65,292	7.4%	424	87.15	95.97	8.82	10.1%
450 to 500 kWh	57,890	6.5%	474	103.62	109.49	5.87	5.7%
500 to 600 kWh	92,595	10.4%	547	130.01	130.03	0.02	0.0%
600 to 700 kWh	66,389	7.5%	647	168.28	158.73	(9.55)	-5.7%
700 to 800 kWh	46,010	5.2%	747	207.88	187.72	(20.16)	-9.7%
800 to 900 kWh	31,797	3.6%	847	248.20	216.88	(31.32)	-12.6%
900 to 1000 kWh	21,889	2.5%	947	288.93	246.11	(42.82)	-14.8%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	315.84	(70.44)	-18.2%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	467.03	(131.43)	-22.0%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	665.47	(213.48)	-24.3%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,243.99	(450.32)	-26.6%
Total	887,486	100.0%	486	124.55	119.73	(4.83)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	11.98	6.71	127.3%
25 to 50 kWh	2,340	0.7%	35	6.82	17.03	10.21	149.7%
50 to 75 kWh	2,545	0.7%	60	10.90	21.81	10.91	100.1%
75 to 100 kWh	3,127	0.9%	85	15.31	26.75	11.44	74.7%
100 to 150 kWh	9,914	2.9%	125	22.34	34.56	12.22	54.7%
150 to 200 kWh	16,259	4.8%	177	31.51	44.63	13.12	41.6%
200 to 250 kWh	21,694	6.3%	229	40.94	54.88	13.94	34.0%
250 to 300 kWh	25,714	7.5%	282	51.18	65.75	14.57	28.5%
300 to 350 kWh	28,023	8.2%	336	62.92	77.67	14.75	23.4%
350 to 400 kWh	28,003	8.2%	390	76.28	90.37	14.09	18.5%
400 to 450 kWh	26,837	7.8%	446	92.14	104.56	12.42	13.5%
450 to 500 kWh	24,804	7.3%	502	110.78	120.34	9.56	8.6%
500 to 600 kWh	41,374	12.1%	581	140.85	144.08	3.23	2.3%
600 to 700 kWh	31,251	9.1%	691	185.24	177.58	(7.66)	-4.1%
700 to 800 kWh	22,184	6.5%	799	230.74	211.14	(19.60)	-8.5%
800 to 900 kWh	15,593	4.6%	904	275.20	243.58	(31.62)	-11.5%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	276.53	(44.09)	-13.8%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	351.91	(72.91)	-17.2%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	518.16	(136.66)	-20.9%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	735.01	(220.48)	-23.1%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,341.66	(454.89)	-25.3%
Total	342,053	100.0%	561	150.40	144.99	(5.41)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	11.97	6.69	126.7%
25 to 50 kWh	2,362	0.7%	40	7.58	17.04	9.46	124.8%
50 to 75 kWh	2,571	0.8%	66	12.07	21.64	9.57	79.3%
75 to 100 kWh	3,167	0.9%	91	16.42	25.94	9.52	58.0%
100 to 150 kWh	9,990	2.9%	129	23.13	32.52	9.39	40.6%
150 to 200 kWh	16,318	4.8%	177	31.61	40.80	9.19	29.1%
200 to 250 kWh	21,729	6.3%	224	40.12	49.03	8.91	22.2%
250 to 300 kWh	25,754	7.5%	269	48.65	57.24	8.59	17.7%
300 to 350 kWh	28,046	8.2%	314	57.41	65.53	8.12	14.1%
350 to 400 kWh	28,025	8.2%	359	67.12	74.56	7.44	11.1%
400 to 450 kWh	26,861	7.8%	404	77.87	84.36	6.49	8.3%
450 to 500 kWh	24,821	7.2%	447	90.24	95.06	4.82	5.3%
500 to 600 kWh	41,404	12.1%	514	111.55	112.28	0.73	0.7%
600 to 700 kWh	31,282	9.1%	603	142.82	136.32	(6.50)	-4.6%
700 to 800 kWh	22,198	6.5%	695	176.23	161.21	(15.02)	-8.5%
800 to 900 kWh	15,608	4.6%	791	211.78	187.31	(24.47)	-11.6%
900 to 1000 kWh	10,708	3.1%	884	247.10	212.64	(34.46)	-13.9%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	274.17	(59.25)	-17.8%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	409.63	(115.03)	-21.9%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	578.10	(189.58)	-24.7%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,097.46	(417.04)	-27.5%
Total	342,578	100.0%	503	121.29	115.02	(6.28)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	11.98	6.71	127.3%
25 to 50 kWh	2,363	0.7%	37	7.20	17.04	9.84	136.7%
50 to 75 kWh	2,571	0.8%	63	11.48	21.72	10.24	89.2%
75 to 100 kWh	3,167	0.9%	88	15.87	26.34	10.47	66.0%
100 to 150 kWh	9,990	2.9%	127	22.74	33.54	10.80	47.5%
150 to 200 kWh	16,318	4.8%	177	31.56	42.71	11.15	35.3%
200 to 250 kWh	21,729	6.3%	226	40.53	51.96	11.43	28.2%
250 to 300 kWh	25,754	7.5%	276	49.92	61.50	11.58	23.2%
300 to 350 kWh	28,047	8.2%	325	60.17	71.60	11.43	19.0%
350 to 400 kWh	28,025	8.2%	375	71.70	82.47	10.77	15.0%
400 to 450 kWh	26,861	7.8%	425	85.01	94.47	9.46	11.1%
450 to 500 kWh	24,821	7.2%	475	100.51	107.71	7.20	7.2%
500 to 600 kWh	41,405	12.1%	548	126.21	128.19	1.98	1.6%
600 to 700 kWh	31,282	9.1%	647	164.04	156.96	(7.08)	-4.3%
700 to 800 kWh	22,198	6.5%	747	203.50	186.19	(17.31)	-8.5%
800 to 900 kWh	15,608	4.6%	847	243.51	215.46	(28.05)	-11.5%
900 to 1000 kWh	10,708	3.1%	947	283.88	244.60	(39.28)	-13.8%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	313.06	(66.08)	-17.4%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	463.93	(125.85)	-21.3%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	656.61	(205.03)	-23.8%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,219.73	(436.00)	-26.3%
Total	342,588	100.0%	531	135.81	129.97	(5.84)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.04	6.79	129.3%
25 to 50 kWh	4,116	0.8%	36	6.92	17.19	10.27	148.4%
50 to 75 kWh	6,326	1.2%	62	11.17	22.20	11.03	98.7%
75 to 100 kWh	9,874	1.9%	87	15.54	27.12	11.58	74.5%
100 to 150 kWh	32,110	6.0%	124	22.15	34.42	12.27	55.4%
150 to 200 kWh	45,014	8.5%	172	30.57	43.67	13.10	42.9%
200 to 250 kWh	50,334	9.5%	220	39.48	53.44	13.96	35.4%
250 to 300 kWh	51,100	9.6%	270	49.30	64.03	14.73	29.9%
300 to 350 kWh	48,487	9.1%	320	60.53	75.47	14.94	24.7%
350 to 400 kWh	44,300	8.3%	370	74.03	88.21	14.18	19.2%
400 to 450 kWh	37,833	7.1%	422	90.92	102.72	11.80	13.0%
450 to 500 kWh	32,447	6.1%	474	110.24	117.93	7.69	7.0%
500 to 600 kWh	49,981	9.4%	549	140.28	140.62	0.34	0.2%
600 to 700 kWh	33,991	6.4%	653	183.55	172.49	(11.06)	-6.0%
700 to 800 kWh	22,764	4.3%	757	228.06	204.75	(23.31)	-10.2%
800 to 900 kWh	15,354	2.9%	863	273.34	237.35	(35.99)	-13.2%
900 to 1000 kWh	10,554	2.0%	971	319.65	270.73	(48.92)	-15.3%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	350.93	(79.96)	-18.6%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	521.56	(145.59)	-21.8%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	746.59	(232.39)	-23.7%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,372.58	(473.44)	-25.6%
Total	532,090	100.0%	457	122.53	120.21	(2.32)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.07	6.79	128.6%
25 to 50 kWh	4,175	0.8%	40	7.63	17.15	9.52	124.8%
50 to 75 kWh	6,368	1.2%	65	11.81	21.47	9.66	81.8%
75 to 100 kWh	9,913	1.9%	90	16.11	25.74	9.63	59.8%
100 to 150 kWh	32,175	6.0%	129	23.10	32.57	9.47	41.0%
150 to 200 kWh	45,078	8.5%	180	32.20	41.41	9.21	28.6%
200 to 250 kWh	50,380	9.5%	231	41.46	50.39	8.93	21.5%
250 to 300 kWh	51,134	9.6%	280	51.02	59.56	8.54	16.7%
300 to 350 kWh	48,522	9.1%	330	61.36	69.18	7.82	12.7%
350 to 400 kWh	44,324	8.3%	379	73.12	79.86	6.74	9.2%
400 to 450 kWh	37,853	7.1%	427	86.60	91.52	4.92	5.7%
450 to 500 kWh	32,470	6.1%	475	102.15	104.05	1.90	1.9%
500 to 600 kWh	50,016	9.4%	545	126.90	123.00	(3.90)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	149.22	(13.45)	-8.3%
700 to 800 kWh	22,778	4.3%	736	199.59	175.38	(24.21)	-12.1%
800 to 900 kWh	15,366	2.9%	831	237.32	201.58	(35.74)	-15.1%
900 to 1000 kWh	10,561	2.0%	924	274.30	227.29	(47.01)	-17.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	290.02	(74.48)	-20.4%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	421.24	(130.98)	-23.7%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	596.95	(207.42)	-25.8%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,139.07	(441.81)	-27.9%
Total	532,714	100.0%	451	110.77	104.80	(5.97)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.06	6.79	128.8%
25 to 50 kWh	4,175	0.8%	38	7.28	17.17	9.89	135.9%
50 to 75 kWh	6,368	1.2%	64	11.49	21.84	10.35	90.1%
75 to 100 kWh	9,913	1.9%	89	15.83	26.43	10.60	67.0%
100 to 150 kWh	32,175	6.0%	127	22.63	33.49	10.86	48.0%
150 to 200 kWh	45,078	8.5%	176	31.38	42.54	11.16	35.6%
200 to 250 kWh	50,380	9.5%	225	40.47	51.92	11.45	28.3%
250 to 300 kWh	51,134	9.6%	275	50.16	61.80	11.64	23.2%
300 to 350 kWh	48,522	9.1%	325	60.95	72.33	11.38	18.7%
350 to 400 kWh	44,324	8.3%	375	73.58	84.04	10.46	14.2%
400 to 450 kWh	37,853	7.1%	424	88.76	97.12	8.36	9.4%
450 to 500 kWh	32,470	6.1%	474	106.20	110.99	4.79	4.5%
500 to 600 kWh	50,016	9.4%	547	133.59	131.81	(1.78)	-1.3%
600 to 700 kWh	34,013	6.4%	647	173.11	160.86	(12.25)	-7.1%
700 to 800 kWh	22,778	4.3%	747	213.83	190.07	(23.76)	-11.1%
800 to 900 kWh	15,366	2.9%	847	255.34	219.47	(35.87)	-14.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	249.02	(47.97)	-16.2%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	320.49	(77.21)	-19.4%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	471.41	(138.28)	-22.7%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	671.80	(219.92)	-24.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,256.06	(457.65)	-26.7%
Total	532,714	100.0%	454	116.63	112.49	(4.14)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.05	6.61	121.5%
25 to 50 kWh	240	2.4%	43	8.24	18.48	10.24	124.3%
50 to 75 kWh	249	2.5%	65	11.99	22.84	10.85	90.5%
75 to 100 kWh	235	2.3%	89	16.50	27.92	11.42	69.2%
100 to 150 kWh	398	3.9%	125	22.51	34.57	12.06	53.6%
150 to 200 kWh	319	3.2%	171	30.44	43.34	12.90	42.4%
200 to 250 kWh	324	3.2%	220	39.38	53.06	13.68	34.7%
250 to 300 kWh	327	3.2%	264	47.64	61.89	14.25	29.9%
300 to 350 kWh	346	3.4%	314	57.10	71.90	14.80	25.9%
350 to 400 kWh	425	4.2%	367	67.86	83.11	15.25	22.5%
400 to 450 kWh	456	4.5%	418	78.03	93.74	15.71	20.1%
450 to 500 kWh	491	4.9%	477	92.28	107.34	15.06	16.3%
500 to 600 kWh	996	9.8%	561	115.48	128.35	12.87	11.1%
600 to 700 kWh	954	9.4%	663	146.67	155.34	8.67	5.9%
700 to 800 kWh	915	9.0%	774	185.13	186.83	1.70	0.9%
800 to 900 kWh	728	7.2%	863	218.92	213.45	(5.47)	-2.5%
900 to 1000 kWh	545	5.4%	968	260.55	245.20	(15.35)	-5.9%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	319.12	(40.41)	-11.2%
1500 to 2000 kWh	312	3.1%	1,704	570.19	472.11	(98.08)	-17.2%
2000 to 3000 kWh	115	1.1%	2,473	901.62	711.17	(190.45)	-21.1%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,308.33	(422.00)	-24.4%
Total	10,121	100.0%	660	172.23	166.74	(5.48)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.80	6.37	117.3%
25 to 50 kWh	240	2.4%	32	7.08	15.74	8.66	122.3%
50 to 75 kWh	250	2.5%	59	11.12	20.37	9.25	83.2%
75 to 100 kWh	235	2.3%	85	15.92	25.13	9.21	57.9%
100 to 150 kWh	400	3.9%	123	22.42	31.52	9.10	40.6%
150 to 200 kWh	320	3.2%	180	33.35	41.90	8.55	25.6%
200 to 250 kWh	325	3.2%	233	42.55	50.92	8.37	19.7%
250 to 300 kWh	328	3.2%	286	53.16	60.75	7.59	14.3%
300 to 350 kWh	347	3.4%	334	62.51	69.54	7.03	11.2%
350 to 400 kWh	426	4.2%	383	71.75	78.27	6.52	9.1%
400 to 450 kWh	456	4.5%	432	81.68	87.36	5.68	7.0%
450 to 500 kWh	492	4.9%	475	92.13	96.34	4.21	4.6%
500 to 600 kWh	997	9.8%	539	106.47	109.15	2.68	2.5%
600 to 700 kWh	955	9.4%	635	130.72	129.96	(0.76)	-0.6%
700 to 800 kWh	917	9.0%	723	155.71	150.57	(5.14)	-3.3%
800 to 900 kWh	728	7.2%	832	187.82	176.48	(11.34)	-6.0%
900 to 1000 kWh	545	5.4%	926	215.13	199.14	(15.99)	-7.4%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	259.54	(31.87)	-10.9%
1500 to 2000 kWh	314	3.1%	1,664	477.88	395.69	(82.19)	-17.2%
2000 to 3000 kWh	115	1.1%	2,254	712.06	559.02	(153.04)	-21.5%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,031.32	(363.18)	-26.0%
Total	10,138	100.0%	638	147.95	139.37	(8.58)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.93	6.50	119.7%
25 to 50 kWh	240	2.4%	37	7.66	17.11	9.45	123.4%
50 to 75 kWh	250	2.5%	62	11.55	21.61	10.06	87.1%
75 to 100 kWh	235	2.3%	87	16.21	26.53	10.32	63.7%
100 to 150 kWh	400	3.9%	124	22.47	33.05	10.58	47.1%
150 to 200 kWh	320	3.2%	175	31.89	42.62	10.73	33.6%
200 to 250 kWh	325	3.2%	226	40.96	51.99	11.03	26.9%
250 to 300 kWh	328	3.2%	275	50.40	61.32	10.92	21.7%
300 to 350 kWh	347	3.4%	324	59.80	70.72	10.92	18.3%
350 to 400 kWh	426	4.2%	375	69.80	80.69	10.89	15.6%
400 to 450 kWh	456	4.5%	425	79.85	90.56	10.71	13.4%
450 to 500 kWh	492	4.9%	476	92.21	101.85	9.64	10.5%
500 to 600 kWh	997	9.8%	550	110.98	118.75	7.77	7.0%
600 to 700 kWh	955	9.4%	649	138.70	142.65	3.95	2.8%
700 to 800 kWh	917	9.0%	748	170.43	168.71	(1.72)	-1.0%
800 to 900 kWh	728	7.2%	847	203.40	195.00	(8.40)	-4.1%
900 to 1000 kWh	545	5.4%	947	237.84	222.17	(15.67)	-6.6%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	289.36	(36.15)	-11.1%
1500 to 2000 kWh	314	3.1%	1,684	524.04	433.90	(90.14)	-17.2%
2000 to 3000 kWh	115	1.1%	2,364	806.98	635.20	(171.78)	-21.3%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,169.83	(392.58)	-25.1%
Total	10,138	100.0%	649	160.06	153.03	(7.03)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.63	6.29	117.8%
25 to 50 kWh	34	1.7%	44	9.12	18.73	9.61	105.4%
50 to 75 kWh	42	2.1%	50	10.01	19.92	9.91	99.0%
75 to 100 kWh	57	2.8%	78	14.55	25.42	10.87	74.7%
100 to 150 kWh	126	6.2%	107	19.39	30.95	11.56	59.6%
150 to 200 kWh	144	7.0%	167	30.09	42.73	12.64	42.0%
200 to 250 kWh	134	6.5%	202	36.27	49.59	13.32	36.7%
250 to 300 kWh	139	6.8%	245	44.33	58.19	13.86	31.3%
300 to 350 kWh	133	6.5%	298	55.13	69.25	14.12	25.6%
350 to 400 kWh	94	4.6%	383	73.22	87.46	14.24	19.4%
400 to 450 kWh	122	6.0%	405	79.05	92.68	13.63	17.2%
450 to 500 kWh	107	5.2%	478	95.89	108.93	13.04	13.6%
500 to 600 kWh	177	8.7%	574	122.48	132.57	10.09	8.2%
600 to 700 kWh	139	6.8%	690	156.70	162.19	5.49	3.5%
700 to 800 kWh	117	5.7%	832	199.44	198.91	(0.53)	-0.3%
800 to 900 kWh	95	4.6%	955	248.31	235.89	(12.42)	-5.0%
900 to 1000 kWh	75	3.7%	1,055	284.45	264.18	(20.27)	-7.1%
1000 to 1500 kWh	182	8.9%	1,357	402.69	354.79	(47.90)	-11.9%
1500 to 2000 kWh	45	2.2%	1,977	663.00	545.78	(117.22)	-17.7%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	794.80	(218.31)	-21.5%
>= 3000 kWh	6	0.3%	3,364	1,278.40	982.58	(295.82)	-23.1%
Total	2,046	100.0%	560	142.48	140.42	(2.07)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.79	6.36	117.1%
25 to 50 kWh	34	1.7%	32	7.41	15.72	8.31	112.1%
50 to 75 kWh	42	2.1%	71	13.46	22.57	9.11	67.7%
75 to 100 kWh	57	2.8%	95	17.43	26.56	9.13	52.4%
100 to 150 kWh	126	6.2%	146	26.56	35.60	9.04	34.0%
150 to 200 kWh	144	7.0%	186	33.81	42.63	8.82	26.1%
200 to 250 kWh	134	6.5%	247	44.87	53.30	8.43	18.8%
250 to 300 kWh	139	6.8%	305	57.65	64.58	6.93	12.0%
300 to 350 kWh	133	6.5%	345	65.77	72.28	6.51	9.9%
350 to 400 kWh	94	4.6%	366	71.58	76.84	5.26	7.3%
400 to 450 kWh	122	6.0%	444	89.20	92.79	3.59	4.0%
450 to 500 kWh	107	5.2%	472	92.60	97.19	4.59	5.0%
500 to 600 kWh	177	8.7%	520	108.14	108.96	0.82	0.8%
600 to 700 kWh	139	6.8%	605	129.53	127.63	(1.90)	-1.5%
700 to 800 kWh	117	5.7%	663	144.57	140.17	(4.40)	-3.0%
800 to 900 kWh	95	4.6%	735	165.22	157.36	(7.86)	-4.8%
900 to 1000 kWh	75	3.7%	849	205.44	187.55	(17.89)	-8.7%
1000 to 1500 kWh	182	8.9%	1,016	255.55	229.02	(26.53)	-10.4%
1500 to 2000 kWh	45	2.2%	1,441	413.26	344.02	(69.24)	-16.8%
2000 to 3000 kWh	15	0.7%	1,680	531.43	417.77	(113.66)	-21.4%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,328.65	(512.19)	-27.8%
Total	2,046	100.0%	493	112.39	108.93	(3.45)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.71	6.32	117.3%
25 to 50 kWh	34	1.7%	38	8.26	17.21	8.95	108.4%
50 to 75 kWh	42	2.1%	61	11.73	21.25	9.52	81.2%
75 to 100 kWh	57	2.8%	87	15.99	25.99	10.00	62.5%
100 to 150 kWh	126	6.2%	126	22.98	33.27	10.29	44.8%
150 to 200 kWh	144	7.0%	176	31.95	42.68	10.73	33.6%
200 to 250 kWh	134	6.5%	224	40.56	51.44	10.88	26.8%
250 to 300 kWh	139	6.8%	275	50.99	61.38	10.39	20.4%
300 to 350 kWh	133	6.5%	322	60.45	70.76	10.31	17.1%
350 to 400 kWh	94	4.6%	375	72.40	82.15	9.75	13.5%
400 to 450 kWh	122	6.0%	425	84.12	92.73	8.61	10.2%
450 to 500 kWh	107	5.2%	475	94.24	103.06	8.82	9.4%
500 to 600 kWh	177	8.7%	547	115.32	120.78	5.46	4.7%
600 to 700 kWh	139	6.8%	648	143.15	144.95	1.80	1.3%
700 to 800 kWh	117	5.7%	748	172.04	169.58	(2.46)	-1.4%
800 to 900 kWh	95	4.6%	845	206.88	196.73	(10.15)	-4.9%
900 to 1000 kWh	75	3.7%	952	244.94	225.87	(19.07)	-7.8%
1000 to 1500 kWh	182	8.9%	1,186	329.15	291.94	(37.21)	-11.3%
1500 to 2000 kWh	45	2.2%	1,709	538.13	444.90	(93.23)	-17.3%
2000 to 3000 kWh	15	0.7%	2,226	772.27	606.29	(165.98)	-21.5%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,155.62	(404.00)	-25.9%
Total	2,046	100.0%	526	127.45	124.69	(2.76)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	11.99	6.74	128.4%
25 to 50 kWh	2,150	0.8%	35	6.74	17.00	10.26	152.2%
50 to 75 kWh	2,235	0.8%	60	10.84	21.79	10.95	101.0%
75 to 100 kWh	2,526	0.9%	85	15.31	26.78	11.47	74.9%
100 to 150 kWh	7,229	2.6%	125	22.25	34.45	12.20	54.8%
150 to 200 kWh	10,912	4.0%	178	31.64	44.76	13.12	41.5%
200 to 250 kWh	14,831	5.4%	230	41.19	55.09	13.90	33.7%
250 to 300 kWh	18,178	6.6%	284	51.45	65.92	14.47	28.1%
300 to 350 kWh	20,836	7.6%	338	63.14	77.68	14.54	23.0%
350 to 400 kWh	21,938	8.0%	392	76.43	90.21	13.78	18.0%
400 to 450 kWh	21,849	7.9%	448	92.43	104.45	12.02	13.0%
450 to 500 kWh	20,990	7.6%	505	111.25	120.37	9.12	8.2%
500 to 600 kWh	35,727	13.0%	587	142.34	144.83	2.49	1.7%
600 to 700 kWh	27,471	10.0%	698	187.81	179.08	(8.73)	-4.6%
700 to 800 kWh	19,481	7.1%	810	234.79	213.65	(21.14)	-9.0%
800 to 900 kWh	13,423	4.9%	919	281.45	247.58	(33.87)	-12.0%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	281.55	(46.82)	-14.3%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	358.55	(76.48)	-17.6%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	531.64	(143.25)	-21.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	749.01	(227.10)	-23.3%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,348.86	(458.72)	-25.4%
Total	274,910	100.0%	581	157.26	150.15	(7.11)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	11.97	6.71	127.6%
25 to 50 kWh	2,170	0.8%	40	7.52	17.06	9.54	126.9%
50 to 75 kWh	2,257	0.8%	66	12.03	21.63	9.60	79.8%
75 to 100 kWh	2,564	0.9%	91	16.37	25.91	9.54	58.3%
100 to 150 kWh	7,304	2.7%	129	23.07	32.46	9.39	40.7%
150 to 200 kWh	10,965	4.0%	176	31.52	40.67	9.15	29.0%
200 to 250 kWh	14,862	5.4%	222	40.08	48.91	8.83	22.0%
250 to 300 kWh	18,215	6.6%	268	48.67	57.09	8.42	17.3%
300 to 350 kWh	20,859	7.6%	312	57.52	65.38	7.86	13.7%
350 to 400 kWh	21,959	8.0%	357	67.45	74.49	7.04	10.4%
400 to 450 kWh	21,872	7.9%	401	78.49	84.41	5.92	7.5%
450 to 500 kWh	21,007	7.6%	445	91.21	95.25	4.04	4.4%
500 to 600 kWh	35,757	13.0%	510	113.03	112.40	(0.63)	-0.6%
600 to 700 kWh	27,496	10.0%	597	144.62	135.98	(8.64)	-6.0%
700 to 800 kWh	19,494	7.1%	685	178.09	160.11	(17.98)	-10.1%
800 to 900 kWh	13,436	4.9%	775	213.38	185.08	(28.30)	-13.3%
900 to 1000 kWh	9,127	3.3%	865	248.39	209.64	(38.75)	-15.6%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	268.14	(64.10)	-19.3%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	400.22	(121.52)	-23.3%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	572.86	(196.62)	-25.6%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,107.89	(429.71)	-27.9%
Total	275,393	100.0%	507	125.14	116.81	(8.33)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	11.98	6.73	128.2%
25 to 50 kWh	2,171	0.8%	37	7.13	17.03	9.90	138.8%
50 to 75 kWh	2,257	0.8%	63	11.43	21.71	10.28	89.9%
75 to 100 kWh	2,564	0.9%	88	15.84	26.34	10.50	66.3%
100 to 150 kWh	7,304	2.7%	127	22.66	33.46	10.80	47.7%
150 to 200 kWh	10,965	4.0%	177	31.58	42.71	11.13	35.2%
200 to 250 kWh	14,862	5.4%	226	40.63	52.00	11.37	28.0%
250 to 300 kWh	18,215	6.6%	276	50.06	61.51	11.45	22.9%
300 to 350 kWh	20,860	7.6%	325	60.33	71.53	11.20	18.6%
350 to 400 kWh	21,959	8.0%	375	71.94	82.35	10.41	14.5%
400 to 450 kWh	21,872	7.9%	425	85.46	94.44	8.98	10.5%
450 to 500 kWh	21,007	7.6%	475	101.24	107.82	6.58	6.5%
500 to 600 kWh	35,757	13.0%	548	127.69	128.62	0.93	0.7%
600 to 700 kWh	27,496	10.0%	647	166.23	157.54	(8.69)	-5.2%
700 to 800 kWh	19,494	7.1%	747	206.45	186.90	(19.55)	-9.5%
800 to 900 kWh	13,436	4.9%	847	247.43	216.35	(31.08)	-12.6%
900 to 1000 kWh	9,127	3.3%	947	288.41	245.62	(42.79)	-14.8%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	313.37	(70.29)	-18.3%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	465.96	(132.39)	-22.1%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	661.00	(211.87)	-24.3%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,228.57	(444.24)	-26.6%
Total	275,402	100.0%	544	141.15	133.44	(7.71)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.05	6.80	129.5%
25 to 50 kWh	3,757	0.9%	36	6.88	17.19	10.31	149.9%
50 to 75 kWh	5,463	1.3%	62	11.12	22.18	11.06	99.5%
75 to 100 kWh	7,953	1.9%	87	15.54	27.12	11.58	74.5%
100 to 150 kWh	23,810	5.6%	125	22.22	34.48	12.26	55.2%
150 to 200 kWh	31,122	7.3%	173	30.82	43.88	13.06	42.4%
200 to 250 kWh	34,859	8.2%	222	39.84	53.58	13.74	34.5%
250 to 300 kWh	36,506	8.6%	272	49.69	63.80	14.11	28.4%
300 to 350 kWh	36,502	8.6%	322	60.71	74.54	13.83	22.8%
350 to 400 kWh	34,592	8.1%	372	74.18	86.93	12.75	17.2%
400 to 450 kWh	30,716	7.2%	424	91.19	101.47	10.28	11.3%
450 to 500 kWh	27,255	6.4%	476	110.81	116.96	6.15	5.6%
500 to 600 kWh	43,274	10.2%	552	141.35	140.13	(1.22)	-0.9%
600 to 700 kWh	30,319	7.1%	657	185.25	172.61	(12.64)	-6.8%
700 to 800 kWh	20,701	4.9%	762	230.33	205.40	(24.93)	-10.8%
800 to 900 kWh	14,223	3.3%	869	275.89	238.36	(37.53)	-13.6%
900 to 1000 kWh	9,845	2.3%	977	322.53	272.04	(50.49)	-15.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	352.66	(81.57)	-18.8%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	524.48	(147.84)	-22.0%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	751.24	(235.30)	-23.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,377.92	(477.12)	-25.7%
Total	426,092	100.0%	488	133.81	128.11	(5.71)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.06	6.80	129.3%
25 to 50 kWh	3,800	0.9%	40	7.56	17.13	9.57	126.6%
50 to 75 kWh	5,499	1.3%	65	11.78	21.45	9.67	82.1%
75 to 100 kWh	7,992	1.9%	90	16.05	25.68	9.63	60.0%
100 to 150 kWh	23,869	5.6%	128	22.91	32.35	9.44	41.2%
150 to 200 kWh	31,183	7.3%	178	31.96	41.10	9.14	28.6%
200 to 250 kWh	34,904	8.2%	229	41.32	50.04	8.72	21.1%
250 to 300 kWh	36,540	8.6%	278	50.98	59.07	8.09	15.9%
300 to 350 kWh	36,537	8.6%	328	61.70	68.76	7.06	11.4%
350 to 400 kWh	34,614	8.1%	377	73.97	79.54	5.57	7.5%
400 to 450 kWh	30,734	7.2%	425	88.05	91.32	3.27	3.7%
450 to 500 kWh	27,275	6.4%	473	104.16	103.91	(0.25)	-0.2%
500 to 600 kWh	43,308	10.2%	542	129.51	122.76	(6.75)	-5.2%
600 to 700 kWh	30,341	7.1%	637	165.39	148.69	(16.70)	-10.1%
700 to 800 kWh	20,714	4.9%	731	201.85	174.47	(27.38)	-13.6%
800 to 900 kWh	14,235	3.3%	825	238.87	200.42	(38.45)	-16.1%
900 to 1000 kWh	9,852	2.3%	918	275.42	225.93	(49.49)	-18.0%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	288.50	(76.65)	-21.0%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	417.76	(132.87)	-24.1%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	593.27	(209.26)	-26.1%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,131.68	(443.57)	-28.2%
Total	426,662	100.0%	474	120.23	110.75	(9.47)	-7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.05	6.79	129.1%
25 to 50 kWh	3,800	0.9%	38	7.22	17.16	9.94	137.7%
50 to 75 kWh	5,499	1.3%	63	11.45	21.81	10.36	90.5%
75 to 100 kWh	7,992	1.9%	88	15.80	26.40	10.60	67.1%
100 to 150 kWh	23,869	5.6%	127	22.56	33.42	10.86	48.1%
150 to 200 kWh	31,183	7.3%	176	31.39	42.49	11.10	35.4%
200 to 250 kWh	34,904	8.2%	225	40.58	51.81	11.23	27.7%
250 to 300 kWh	36,540	8.6%	275	50.33	61.44	11.11	22.1%
300 to 350 kWh	36,537	8.6%	325	61.20	71.65	10.45	17.1%
350 to 400 kWh	34,614	8.1%	375	74.07	83.24	9.17	12.4%
400 to 450 kWh	30,734	7.2%	424	89.62	96.40	6.78	7.6%
450 to 500 kWh	27,275	6.4%	474	107.49	110.44	2.95	2.7%
500 to 600 kWh	43,308	10.2%	547	135.44	131.45	(3.99)	-2.9%
600 to 700 kWh	30,341	7.1%	647	175.32	160.65	(14.67)	-8.4%
700 to 800 kWh	20,714	4.9%	747	216.10	189.94	(26.16)	-12.1%
800 to 900 kWh	14,235	3.3%	847	257.39	219.40	(37.99)	-14.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	248.99	(50.00)	-16.7%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	320.60	(79.10)	-19.8%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	471.13	(140.36)	-23.0%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	672.30	(222.28)	-24.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,254.98	(460.37)	-26.8%
Total	426,662	100.0%	481	126.99	119.41	(7.58)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.61	6.24	116.2%
25 to 50 kWh	21	2.2%	43	8.74	18.61	9.87	112.9%
50 to 75 kWh	21	2.2%	47	9.61	19.40	9.79	101.9%
75 to 100 kWh	36	3.7%	80	14.79	25.70	10.91	73.8%
100 to 150 kWh	78	8.1%	103	18.69	30.19	11.50	61.5%
150 to 200 kWh	74	7.6%	174	31.13	44.10	12.97	41.7%
200 to 250 kWh	67	6.9%	208	37.64	50.96	13.32	35.4%
250 to 300 kWh	73	7.5%	242	44.21	57.80	13.59	30.7%
300 to 350 kWh	61	6.3%	334	61.72	76.17	14.45	23.4%
350 to 400 kWh	45	4.6%	398	77.15	90.64	13.49	17.5%
400 to 450 kWh	53	5.5%	435	88.53	100.19	11.66	13.2%
450 to 500 kWh	40	4.1%	552	118.33	127.17	8.84	7.5%
500 to 600 kWh	79	8.2%	628	141.74	146.88	5.14	3.6%
600 to 700 kWh	57	5.9%	749	179.19	178.11	(1.08)	-0.6%
700 to 800 kWh	49	5.1%	863	218.51	209.45	(9.06)	-4.1%
800 to 900 kWh	38	3.9%	1,043	296.13	265.93	(30.20)	-10.2%
900 to 1000 kWh	35	3.6%	1,133	326.19	290.19	(36.00)	-11.0%
1000 to 1500 kWh	64	6.6%	1,416	445.47	377.48	(67.99)	-15.3%
1500 to 2000 kWh	15	1.5%	1,975	682.99	550.08	(132.91)	-19.5%
2000 to 3000 kWh	9	0.9%	2,589	946.83	740.78	(206.05)	-21.8%
>= 3000 kWh	4	0.4%	3,012	1,141.56	877.34	(264.22)	-23.1%
Total	968	100.0%	527	138.41	133.82	(4.60)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.56	6.26	118.1%
25 to 50 kWh	21	2.2%	33	7.25	15.86	8.61	118.8%
50 to 75 kWh	21	2.2%	73	14.06	22.97	8.91	63.4%
75 to 100 kWh	36	3.7%	94	17.26	26.38	9.12	52.8%
100 to 150 kWh	78	8.1%	148	27.29	36.12	8.83	32.4%
150 to 200 kWh	74	7.6%	183	33.58	42.18	8.60	25.6%
200 to 250 kWh	67	6.9%	237	43.66	51.75	8.09	18.5%
250 to 300 kWh	73	7.5%	304	60.03	65.42	5.39	9.0%
300 to 350 kWh	61	6.3%	310	62.44	67.21	4.77	7.6%
350 to 400 kWh	45	4.6%	352	73.06	75.91	2.85	3.9%
400 to 450 kWh	53	5.5%	419	92.00	90.98	(1.02)	-1.1%
450 to 500 kWh	40	4.1%	400	84.71	85.76	1.05	1.2%
500 to 600 kWh	79	8.2%	466	104.70	101.26	(3.44)	-3.3%
600 to 700 kWh	57	5.9%	558	132.43	122.86	(9.57)	-7.2%
700 to 800 kWh	49	5.1%	631	157.58	141.49	(16.09)	-10.2%
800 to 900 kWh	38	3.9%	646	167.32	147.38	(19.94)	-11.9%
900 to 1000 kWh	35	3.6%	763	208.36	177.70	(30.66)	-14.7%
1000 to 1500 kWh	64	6.6%	936	275.23	224.82	(50.41)	-18.3%
1500 to 2000 kWh	15	1.5%	1,417	463.06	356.47	(106.59)	-23.0%
2000 to 3000 kWh	9	0.9%	1,758	598.28	450.55	(147.73)	-24.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,556.21	(628.56)	-28.8%
Total	968	100.0%	427	107.94	99.23	(8.71)	-8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.58	6.24	116.9%
25 to 50 kWh	21	2.2%	38	8.00	17.23	9.23	115.4%
50 to 75 kWh	21	2.2%	60	11.84	21.18	9.34	78.9%
75 to 100 kWh	36	3.7%	87	16.03	26.04	10.01	62.4%
100 to 150 kWh	78	8.1%	126	22.99	33.16	10.17	44.2%
150 to 200 kWh	74	7.6%	179	32.36	43.14	10.78	33.3%
200 to 250 kWh	67	6.9%	223	40.65	51.36	10.71	26.3%
250 to 300 kWh	73	7.5%	273	52.12	61.61	9.49	18.2%
300 to 350 kWh	61	6.3%	322	62.08	71.69	9.61	15.5%
350 to 400 kWh	45	4.6%	375	75.10	83.27	8.17	10.9%
400 to 450 kWh	53	5.5%	427	90.26	95.59	5.33	5.9%
450 to 500 kWh	40	4.1%	476	101.52	106.46	4.94	4.9%
500 to 600 kWh	79	8.2%	547	123.22	124.07	0.85	0.7%
600 to 700 kWh	57	5.9%	654	155.81	150.49	(5.32)	-3.4%
700 to 800 kWh	49	5.1%	747	188.05	175.47	(12.58)	-6.7%
800 to 900 kWh	38	3.9%	844	231.72	206.65	(25.07)	-10.8%
900 to 1000 kWh	35	3.6%	948	267.27	233.95	(33.32)	-12.5%
1000 to 1500 kWh	64	6.6%	1,177	360.46	301.25	(59.21)	-16.4%
1500 to 2000 kWh	15	1.5%	1,696	573.02	453.28	(119.74)	-20.9%
2000 to 3000 kWh	9	0.9%	2,173	772.56	595.66	(176.90)	-22.9%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,216.77	(446.40)	-26.8%
Total	968	100.0%	477	123.18	116.53	(6.66)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.07	6.64	122.3%
25 to 50 kWh	197	2.9%	43	8.33	18.58	10.25	123.0%
50 to 75 kWh	204	3.0%	66	12.18	23.10	10.92	89.7%
75 to 100 kWh	176	2.6%	89	16.56	27.95	11.39	68.8%
100 to 150 kWh	294	4.3%	123	22.19	34.18	11.99	54.0%
150 to 200 kWh	240	3.5%	172	30.77	43.71	12.94	42.1%
200 to 250 kWh	246	3.6%	223	39.95	53.63	13.68	34.2%
250 to 300 kWh	237	3.4%	265	48.20	62.34	14.14	29.3%
300 to 350 kWh	262	3.8%	319	58.33	73.09	14.76	25.3%
350 to 400 kWh	322	4.7%	376	69.90	85.11	15.21	21.8%
400 to 450 kWh	330	4.8%	424	79.38	95.00	15.62	19.7%
450 to 500 kWh	373	5.4%	485	95.12	109.64	14.52	15.3%
500 to 600 kWh	716	10.4%	578	122.23	133.63	11.40	9.3%
600 to 700 kWh	664	9.7%	689	158.36	164.07	5.71	3.6%
700 to 800 kWh	617	9.0%	807	202.55	198.88	(3.67)	-1.8%
800 to 900 kWh	465	6.8%	898	239.74	226.98	(12.76)	-5.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	265.24	(26.13)	-9.0%
1000 to 1500 kWh	731	10.6%	1,282	401.53	345.70	(55.83)	-13.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	505.56	(117.01)	-18.8%
2000 to 3000 kWh	60	0.9%	2,589	964.29	751.87	(212.42)	-22.0%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,372.02	(451.47)	-24.8%
Total	6,880	100.0%	628	165.97	159.77	(6.20)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.80	6.40	118.5%
25 to 50 kWh	197	2.9%	32	7.07	15.74	8.67	122.6%
50 to 75 kWh	205	3.0%	58	10.99	20.26	9.27	84.3%
75 to 100 kWh	176	2.6%	85	16.05	25.18	9.13	56.9%
100 to 150 kWh	296	4.3%	124	22.70	31.76	9.06	39.9%
150 to 200 kWh	241	3.5%	178	33.16	41.66	8.50	25.6%
200 to 250 kWh	247	3.6%	231	42.49	50.71	8.22	19.3%
250 to 300 kWh	238	3.5%	285	53.73	60.90	7.17	13.3%
300 to 350 kWh	263	3.8%	328	62.01	68.70	6.69	10.8%
350 to 400 kWh	322	4.7%	374	71.17	77.23	6.06	8.5%
400 to 450 kWh	330	4.8%	426	82.13	87.04	4.91	6.0%
450 to 500 kWh	374	5.4%	468	92.51	95.85	3.34	3.6%
500 to 600 kWh	717	10.4%	522	106.66	107.73	1.07	1.0%
600 to 700 kWh	664	9.6%	609	132.27	128.47	(3.80)	-2.9%
700 to 800 kWh	619	9.0%	690	159.48	149.33	(10.15)	-6.4%
800 to 900 kWh	465	6.7%	795	197.66	177.47	(20.19)	-10.2%
900 to 1000 kWh	320	4.6%	871	226.86	198.37	(28.49)	-12.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	260.23	(54.30)	-17.3%
1500 to 2000 kWh	158	2.3%	1,597	512.22	398.25	(113.97)	-22.3%
2000 to 3000 kWh	60	0.9%	2,188	746.16	561.16	(185.00)	-24.8%
>= 3000 kWh	15	0.2%	3,773	1,372.14	997.46	(374.68)	-27.3%
Total	6,894	100.0%	560	137.87	126.41	(11.47)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	11.93	6.51	120.1%
25 to 50 kWh	197	2.9%	38	7.70	17.16	9.46	122.9%
50 to 75 kWh	205	3.0%	62	11.58	21.68	10.10	87.2%
75 to 100 kWh	176	2.6%	87	16.31	26.57	10.26	62.9%
100 to 150 kWh	296	4.3%	124	22.44	32.97	10.53	46.9%
150 to 200 kWh	241	3.5%	175	31.96	42.69	10.73	33.6%
200 to 250 kWh	247	3.6%	227	41.21	52.17	10.96	26.6%
250 to 300 kWh	238	3.5%	275	50.97	61.62	10.65	20.9%
300 to 350 kWh	263	3.8%	323	60.16	70.90	10.74	17.9%
350 to 400 kWh	322	4.7%	375	70.53	81.18	10.65	15.1%
400 to 450 kWh	330	4.8%	425	80.76	91.02	10.26	12.7%
450 to 500 kWh	374	5.4%	476	93.82	102.76	8.94	9.5%
500 to 600 kWh	717	10.4%	550	114.45	120.68	6.23	5.4%
600 to 700 kWh	664	9.6%	649	145.32	146.29	0.97	0.7%
700 to 800 kWh	619	9.0%	748	181.02	174.11	(6.91)	-3.8%
800 to 900 kWh	465	6.7%	847	218.76	202.29	(16.47)	-7.5%
900 to 1000 kWh	320	4.6%	947	259.13	231.82	(27.31)	-10.5%
1000 to 1500 kWh	731	10.6%	1,189	358.08	303.02	(55.06)	-15.4%
1500 to 2000 kWh	158	2.3%	1,698	567.57	452.08	(115.49)	-20.3%
2000 to 3000 kWh	60	0.9%	2,388	855.23	656.51	(198.72)	-23.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,184.74	(413.07)	-25.9%
Total	6,894	100.0%	593	151.88	143.05	(8.83)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	11.83	6.33	115.1%
25 to 50 kWh	190	0.3%	37	7.84	17.41	9.57	122.1%
50 to 75 kWh	310	0.5%	60	11.33	21.92	10.59	93.5%
75 to 100 kWh	601	0.9%	84	15.32	26.62	11.30	73.8%
100 to 150 kWh	2,685	4.0%	127	22.60	34.84	12.24	54.2%
150 to 200 kWh	5,347	8.0%	175	31.25	44.37	13.12	42.0%
200 to 250 kWh	6,863	10.2%	226	40.42	54.42	14.00	34.6%
250 to 300 kWh	7,536	11.2%	277	50.53	65.34	14.81	29.3%
300 to 350 kWh	7,187	10.7%	330	62.29	77.64	15.35	24.6%
350 to 400 kWh	6,065	9.0%	382	75.74	90.97	15.23	20.1%
400 to 450 kWh	4,988	7.4%	433	90.82	105.03	14.21	15.6%
450 to 500 kWh	3,814	5.7%	485	108.16	120.18	12.02	11.1%
500 to 600 kWh	5,647	8.4%	549	131.42	139.36	7.94	6.0%
600 to 700 kWh	3,780	5.6%	639	166.60	166.71	0.11	0.1%
700 to 800 kWh	2,703	4.0%	725	201.56	193.05	(8.51)	-4.2%
800 to 900 kWh	2,170	3.2%	808	236.59	218.82	(17.77)	-7.5%
900 to 1000 kWh	1,580	2.4%	901	275.91	247.55	(28.36)	-10.3%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	321.96	(56.84)	-15.0%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	476.96	(116.53)	-19.6%
2000 to 3000 kWh	399	0.6%	2,308	881.57	684.84	(196.73)	-22.3%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,311.52	(438.91)	-25.1%
Total	67,143	100.0%	476	122.28	123.84	1.56	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.05	6.45	115.2%
25 to 50 kWh	192	0.3%	39	8.22	16.86	8.64	105.1%
50 to 75 kWh	314	0.5%	67	12.36	21.68	9.32	75.4%
75 to 100 kWh	603	0.9%	92	16.63	26.07	9.44	56.8%
100 to 150 kWh	2,686	4.0%	130	23.27	32.70	9.43	40.5%
150 to 200 kWh	5,353	8.0%	179	31.80	41.06	9.26	29.1%
200 to 250 kWh	6,867	10.2%	226	40.22	49.31	9.09	22.6%
250 to 300 kWh	7,539	11.2%	273	48.61	57.59	8.98	18.5%
300 to 350 kWh	7,187	10.7%	320	57.09	65.98	8.89	15.6%
350 to 400 kWh	6,066	9.0%	367	65.94	74.80	8.86	13.4%
400 to 450 kWh	4,989	7.4%	415	75.18	84.15	8.97	11.9%
450 to 500 kWh	3,814	5.7%	463	84.88	93.98	9.10	10.7%
500 to 600 kWh	5,647	8.4%	542	102.22	111.51	9.29	9.1%
600 to 700 kWh	3,786	5.6%	654	129.72	138.82	9.10	7.0%
700 to 800 kWh	2,704	4.0%	770	162.87	169.14	6.27	3.8%
800 to 900 kWh	2,172	3.2%	888	201.91	201.10	(0.81)	-0.4%
900 to 1000 kWh	1,581	2.4%	993	239.63	229.95	(9.68)	-4.0%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	301.36	(37.37)	-11.0%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	438.41	(95.20)	-17.8%
2000 to 3000 kWh	399	0.6%	2,326	761.24	596.89	(164.35)	-21.6%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,053.91	(364.12)	-25.7%
Total	67,185	100.0%	486	105.54	107.67	2.13	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	11.94	6.39	115.1%
25 to 50 kWh	192	0.3%	38	8.03	17.13	9.10	113.3%
50 to 75 kWh	314	0.5%	63	11.84	21.80	9.96	84.1%
75 to 100 kWh	603	0.9%	88	15.98	26.34	10.36	64.8%
100 to 150 kWh	2,686	4.0%	129	22.94	33.77	10.83	47.2%
150 to 200 kWh	5,353	8.0%	177	31.52	42.71	11.19	35.5%
200 to 250 kWh	6,867	10.2%	226	40.32	51.87	11.55	28.6%
250 to 300 kWh	7,539	11.2%	275	49.57	61.47	11.90	24.0%
300 to 350 kWh	7,187	10.7%	325	59.69	71.81	12.12	20.3%
350 to 400 kWh	6,066	9.0%	374	70.84	82.89	12.05	17.0%
400 to 450 kWh	4,989	7.4%	424	83.00	94.59	11.59	14.0%
450 to 500 kWh	3,814	5.7%	474	96.52	107.08	10.56	10.9%
500 to 600 kWh	5,648	8.4%	546	116.82	125.44	8.62	7.4%
600 to 700 kWh	3,786	5.6%	647	148.17	152.77	4.60	3.1%
700 to 800 kWh	2,704	4.0%	747	182.22	181.09	(1.13)	-0.6%
800 to 900 kWh	2,172	3.2%	848	219.25	209.96	(9.29)	-4.2%
900 to 1000 kWh	1,581	2.4%	947	257.79	238.76	(19.03)	-7.4%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	311.66	(47.11)	-13.1%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	457.70	(105.88)	-18.8%
2000 to 3000 kWh	399	0.6%	2,317	821.42	640.87	(180.55)	-22.0%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,182.80	(401.54)	-25.3%
Total	67,186	100.0%	481	113.91	115.75	1.84	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	11.92	6.58	123.2%
25 to 50 kWh	359	0.3%	36	7.40	17.22	9.82	132.7%
50 to 75 kWh	863	0.8%	63	11.46	22.38	10.92	95.3%
75 to 100 kWh	1,921	1.8%	87	15.56	27.12	11.56	74.3%
100 to 150 kWh	8,300	7.8%	123	21.95	34.23	12.28	55.9%
150 to 200 kWh	13,892	13.1%	168	30.00	43.20	13.20	44.0%
200 to 250 kWh	15,475	14.6%	215	38.67	53.13	14.46	37.4%
250 to 300 kWh	14,594	13.8%	263	48.32	64.60	16.28	33.7%
300 to 350 kWh	11,985	11.3%	313	59.99	78.28	18.29	30.5%
350 to 400 kWh	9,708	9.2%	363	73.50	92.76	19.26	26.2%
400 to 450 kWh	7,117	6.7%	414	89.74	108.10	18.36	20.5%
450 to 500 kWh	5,192	4.9%	462	107.23	123.02	15.79	14.7%
500 to 600 kWh	6,707	6.3%	530	133.32	143.83	10.51	7.9%
600 to 700 kWh	3,672	3.5%	620	169.50	171.54	2.04	1.2%
700 to 800 kWh	2,063	1.9%	706	205.34	198.15	(7.19)	-3.5%
800 to 900 kWh	1,131	1.1%	791	241.32	224.65	(16.67)	-6.9%
900 to 1000 kWh	709	0.7%	881	279.72	252.52	(27.20)	-9.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	323.38	(54.31)	-14.4%
1500 to 2000 kWh	392	0.4%	1,622	598.35	482.73	(115.62)	-19.3%
2000 to 3000 kWh	230	0.2%	2,273	878.58	684.89	(193.69)	-22.0%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,325.50	(440.89)	-25.0%
Total	105,998	100.0%	334	77.15	88.47	11.32	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.39	6.69	117.4%
25 to 50 kWh	375	0.4%	42	8.39	17.47	9.08	108.2%
50 to 75 kWh	869	0.8%	66	12.03	21.59	9.56	79.5%
75 to 100 kWh	1,921	1.8%	91	16.37	25.99	9.62	58.8%
100 to 150 kWh	8,306	7.8%	133	23.67	33.18	9.51	40.2%
150 to 200 kWh	13,895	13.1%	184	32.73	42.12	9.39	28.7%
200 to 250 kWh	15,476	14.6%	235	41.79	51.19	9.40	22.5%
250 to 300 kWh	14,594	13.8%	286	51.13	60.78	9.65	18.9%
300 to 350 kWh	11,985	11.3%	335	60.34	70.48	10.14	16.8%
350 to 400 kWh	9,710	9.2%	385	70.11	81.01	10.90	15.5%
400 to 450 kWh	7,119	6.7%	435	80.32	92.36	12.04	15.0%
450 to 500 kWh	5,195	4.9%	485	91.59	104.79	13.20	14.4%
500 to 600 kWh	6,708	6.3%	561	110.01	124.49	14.48	13.2%
600 to 700 kWh	3,672	3.5%	670	140.21	153.67	13.46	9.6%
700 to 800 kWh	2,064	1.9%	783	176.93	184.43	7.50	4.2%
800 to 900 kWh	1,131	1.1%	899	217.84	216.16	(1.68)	-0.8%
900 to 1000 kWh	709	0.7%	1,009	258.78	246.27	(12.51)	-4.8%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	314.13	(39.94)	-11.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	467.72	(105.60)	-18.4%
2000 to 3000 kWh	230	0.2%	2,459	828.83	645.64	(183.19)	-22.1%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,204.97	(426.10)	-26.1%
Total	106,052	100.0%	361	72.72	80.83	8.11	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.15	6.63	120.1%
25 to 50 kWh	375	0.4%	39	7.90	17.35	9.45	119.6%
50 to 75 kWh	869	0.8%	64	11.75	21.98	10.23	87.1%
75 to 100 kWh	1,921	1.8%	89	15.96	26.55	10.59	66.4%
100 to 150 kWh	8,306	7.8%	128	22.81	33.70	10.89	47.7%
150 to 200 kWh	13,895	13.1%	176	31.36	42.66	11.30	36.0%
200 to 250 kWh	15,476	14.6%	225	40.23	52.16	11.93	29.7%
250 to 300 kWh	14,594	13.8%	274	49.72	62.69	12.97	26.1%
300 to 350 kWh	11,985	11.3%	324	60.17	74.38	14.21	23.6%
350 to 400 kWh	9,710	9.2%	374	71.81	86.89	15.08	21.0%
400 to 450 kWh	7,119	6.7%	424	85.03	100.23	15.20	17.9%
450 to 500 kWh	5,195	4.9%	474	99.41	113.91	14.50	14.6%
500 to 600 kWh	6,708	6.3%	545	121.67	134.16	12.49	10.3%
600 to 700 kWh	3,672	3.5%	645	154.86	162.61	7.75	5.0%
700 to 800 kWh	2,064	1.9%	744	191.14	191.29	0.15	0.1%
800 to 900 kWh	1,131	1.1%	845	229.59	220.41	(9.18)	-4.0%
900 to 1000 kWh	709	0.7%	945	269.24	249.39	(19.85)	-7.4%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	318.75	(47.13)	-12.9%
1500 to 2000 kWh	392	0.4%	1,718	585.85	475.23	(110.62)	-18.9%
2000 to 3000 kWh	230	0.2%	2,366	853.71	665.26	(188.45)	-22.1%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,265.63	(433.54)	-25.5%
Total	106,052	100.0%	347	74.93	84.65	9.72	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.73	6.50	124.3%
25 to 50 kWh	13	1.2%	45	9.77	18.93	9.16	93.8%
50 to 75 kWh	21	1.9%	53	10.40	20.45	10.05	96.6%
75 to 100 kWh	21	1.9%	76	14.13	24.93	10.80	76.4%
100 to 150 kWh	48	4.5%	113	20.53	32.17	11.64	56.7%
150 to 200 kWh	70	6.5%	159	29.00	41.29	12.29	42.4%
200 to 250 kWh	67	6.2%	195	34.89	48.21	13.32	38.2%
250 to 300 kWh	66	6.1%	248	44.47	58.62	14.15	31.8%
300 to 350 kWh	72	6.7%	268	49.54	63.38	13.84	27.9%
350 to 400 kWh	49	4.5%	370	69.61	84.54	14.93	21.4%
400 to 450 kWh	69	6.4%	383	71.77	86.91	15.14	21.1%
450 to 500 kWh	67	6.2%	434	82.49	98.05	15.56	18.9%
500 to 600 kWh	98	9.1%	531	106.96	121.03	14.07	13.2%
600 to 700 kWh	82	7.6%	649	141.00	151.07	10.07	7.1%
700 to 800 kWh	68	6.3%	810	185.70	191.30	5.60	3.0%
800 to 900 kWh	57	5.3%	895	216.16	215.68	(0.48)	-0.2%
900 to 1000 kWh	40	3.7%	987	247.93	241.43	(6.50)	-2.6%
1000 to 1500 kWh	118	10.9%	1,325	379.49	342.49	(37.00)	-9.7%
1500 to 2000 kWh	30	2.8%	1,978	653.00	543.62	(109.38)	-16.8%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	875.84	(236.69)	-21.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,193.06	(359.02)	-23.1%
Total	1,078	100.0%	589	146.12	146.33	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.59	6.69	113.4%
25 to 50 kWh	13	1.2%	31	7.67	15.47	7.80	101.7%
50 to 75 kWh	21	1.9%	70	12.86	22.17	9.31	72.4%
75 to 100 kWh	21	1.9%	97	17.73	26.88	9.15	51.6%
100 to 150 kWh	48	4.5%	143	25.37	34.76	9.39	37.0%
150 to 200 kWh	70	6.5%	189	34.06	43.09	9.03	26.5%
200 to 250 kWh	67	6.2%	256	46.06	54.85	8.79	19.1%
250 to 300 kWh	66	6.1%	306	55.02	63.64	8.62	15.7%
300 to 350 kWh	72	6.7%	375	68.59	76.57	7.98	11.6%
350 to 400 kWh	49	4.5%	379	70.21	77.69	7.48	10.7%
400 to 450 kWh	69	6.4%	464	87.04	94.19	7.15	8.2%
450 to 500 kWh	67	6.2%	516	97.31	104.01	6.70	6.9%
500 to 600 kWh	98	9.1%	563	110.92	115.19	4.27	3.8%
600 to 700 kWh	82	7.6%	638	127.48	130.98	3.50	2.7%
700 to 800 kWh	68	6.3%	687	135.14	139.22	4.08	3.0%
800 to 900 kWh	57	5.3%	796	163.79	164.13	0.34	0.2%
900 to 1000 kWh	40	3.7%	924	202.88	196.16	(6.72)	-3.3%
1000 to 1500 kWh	118	10.9%	1,059	244.91	231.29	(13.62)	-5.6%
1500 to 2000 kWh	30	2.8%	1,453	388.36	337.80	(50.56)	-13.0%
2000 to 3000 kWh	6	0.6%	1,563	431.16	368.61	(62.55)	-14.5%
>= 3000 kWh	2	0.2%	3,400	1,152.96	873.54	(279.42)	-24.2%
Total	1,078	100.0%	552	116.38	117.66	1.28	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.16	6.60	118.7%
25 to 50 kWh	13	1.2%	38	8.70	17.17	8.47	97.4%
50 to 75 kWh	21	1.9%	61	11.63	21.31	9.68	83.2%
75 to 100 kWh	21	1.9%	86	15.91	25.90	9.99	62.8%
100 to 150 kWh	48	4.5%	128	22.95	33.46	10.51	45.8%
150 to 200 kWh	70	6.5%	174	31.53	42.19	10.66	33.8%
200 to 250 kWh	67	6.2%	225	40.48	51.53	11.05	27.3%
250 to 300 kWh	66	6.1%	277	49.74	61.13	11.39	22.9%
300 to 350 kWh	72	6.7%	321	59.07	69.97	10.90	18.5%
350 to 400 kWh	49	4.5%	374	69.91	81.11	11.20	16.0%
400 to 450 kWh	69	6.4%	423	79.39	90.54	11.15	14.0%
450 to 500 kWh	67	6.2%	475	89.90	101.03	11.13	12.4%
500 to 600 kWh	98	9.1%	547	108.94	118.12	9.18	8.4%
600 to 700 kWh	82	7.6%	643	134.27	141.07	6.80	5.1%
700 to 800 kWh	68	6.3%	749	160.48	165.32	4.84	3.0%
800 to 900 kWh	57	5.3%	846	190.09	190.02	(0.07)	0.0%
900 to 1000 kWh	40	3.7%	955	225.41	218.80	(6.61)	-2.9%
1000 to 1500 kWh	118	10.9%	1,192	312.20	286.89	(25.31)	-8.1%
1500 to 2000 kWh	30	2.8%	1,715	520.68	440.71	(79.97)	-15.4%
2000 to 3000 kWh	6	0.6%	2,305	771.84	622.23	(149.61)	-19.4%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,033.30	(319.22)	-23.6%
Total	1,078	100.0%	571	131.26	132.01	0.75	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	11.97	6.49	118.4%
25 to 50 kWh	43	1.3%	40	7.80	18.03	10.23	131.2%
50 to 75 kWh	45	1.4%	59	11.11	21.67	10.56	95.0%
75 to 100 kWh	59	1.8%	91	16.33	27.85	11.52	70.5%
100 to 150 kWh	104	3.2%	131	23.42	35.66	12.24	52.3%
150 to 200 kWh	79	2.4%	165	29.44	42.20	12.76	43.3%
200 to 250 kWh	78	2.4%	211	37.60	51.27	13.67	36.4%
250 to 300 kWh	90	2.8%	260	46.16	60.71	14.55	31.5%
300 to 350 kWh	84	2.6%	297	53.28	68.18	14.90	28.0%
350 to 400 kWh	103	3.2%	339	61.51	76.88	15.37	25.0%
400 to 450 kWh	126	3.9%	405	74.52	90.47	15.95	21.4%
450 to 500 kWh	118	3.6%	452	83.34	100.08	16.74	20.1%
500 to 600 kWh	280	8.6%	518	98.19	114.82	16.63	16.9%
600 to 700 kWh	290	8.9%	604	119.95	135.37	15.42	12.9%
700 to 800 kWh	298	9.2%	705	149.08	161.89	12.81	8.6%
800 to 900 kWh	263	8.1%	801	182.04	189.48	7.44	4.1%
900 to 1000 kWh	225	6.9%	891	216.63	216.63	0.00	0.0%
1000 to 1500 kWh	675	20.8%	1,133	314.02	290.31	(23.71)	-7.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	438.18	(78.90)	-15.3%
2000 to 3000 kWh	55	1.7%	2,346	833.24	666.77	(166.47)	-20.0%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,212.80	(377.78)	-23.8%
Total	3,241	100.0%	730	185.49	181.54	(3.95)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	11.83	6.29	113.5%
25 to 50 kWh	43	1.3%	32	7.12	15.74	8.62	121.1%
50 to 75 kWh	45	1.4%	62	11.71	20.90	9.19	78.5%
75 to 100 kWh	59	1.8%	86	15.53	24.98	9.45	60.8%
100 to 150 kWh	104	3.2%	120	21.64	30.87	9.23	42.7%
150 to 200 kWh	79	2.4%	185	33.94	42.64	8.70	25.6%
200 to 250 kWh	78	2.4%	239	42.74	51.59	8.85	20.7%
250 to 300 kWh	90	2.8%	291	51.64	60.33	8.69	16.8%
300 to 350 kWh	84	2.6%	353	64.09	72.16	8.07	12.6%
350 to 400 kWh	104	3.2%	409	73.55	81.52	7.97	10.8%
400 to 450 kWh	126	3.9%	448	80.48	88.23	7.75	9.6%
450 to 500 kWh	118	3.6%	500	90.92	97.88	6.96	7.7%
500 to 600 kWh	280	8.6%	583	105.97	112.80	6.83	6.4%
600 to 700 kWh	291	9.0%	693	127.19	133.34	6.15	4.8%
700 to 800 kWh	298	9.2%	793	147.87	153.13	5.26	3.6%
800 to 900 kWh	263	8.1%	896	170.48	174.75	4.27	2.5%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.23	1.78	0.9%
1000 to 1500 kWh	675	20.8%	1,237	266.35	258.79	(7.56)	-2.8%
1500 to 2000 kWh	156	4.8%	1,730	443.51	393.12	(50.39)	-11.4%
2000 to 3000 kWh	55	1.7%	2,327	674.63	556.67	(117.96)	-17.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,082.12	(345.91)	-24.2%
Total	3,244	100.0%	804	169.39	166.93	(2.46)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	11.90	6.39	116.0%
25 to 50 kWh	43	1.3%	36	7.46	16.89	9.43	126.4%
50 to 75 kWh	45	1.4%	61	11.41	21.28	9.87	86.5%
75 to 100 kWh	59	1.8%	88	15.93	26.41	10.48	65.8%
100 to 150 kWh	104	3.2%	125	22.53	33.27	10.74	47.7%
150 to 200 kWh	79	2.4%	175	31.69	42.42	10.73	33.9%
200 to 250 kWh	78	2.4%	225	40.17	51.43	11.26	28.0%
250 to 300 kWh	90	2.8%	275	48.91	60.52	11.61	23.7%
300 to 350 kWh	84	2.6%	325	58.67	70.16	11.49	19.6%
350 to 400 kWh	104	3.2%	374	67.53	79.20	11.67	17.3%
400 to 450 kWh	126	3.9%	426	77.49	89.35	11.86	15.3%
450 to 500 kWh	118	3.6%	476	87.13	98.98	11.85	13.6%
500 to 600 kWh	280	8.6%	550	102.08	113.81	11.73	11.5%
600 to 700 kWh	291	9.0%	649	123.58	134.36	10.78	8.7%
700 to 800 kWh	298	9.2%	749	148.48	157.52	9.04	6.1%
800 to 900 kWh	263	8.1%	848	176.26	182.11	5.85	3.3%
900 to 1000 kWh	225	6.9%	947	207.53	208.43	0.90	0.4%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.57	(15.65)	-5.4%
1500 to 2000 kWh	156	4.8%	1,670	480.17	415.58	(64.59)	-13.5%
2000 to 3000 kWh	55	1.7%	2,337	754.18	611.89	(142.29)	-18.9%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,147.46	(361.85)	-24.0%
Total	3,244	100.0%	767	177.47	174.26	(3.21)	-1.8%