

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1B: Non-CARE

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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.94	1.67	31.7%
25 to 50 kWh	6,730	0.8%	36	6.95	12.48	5.53	79.6%
50 to 75 kWh	9,162	1.0%	61	11.11	17.75	6.64	59.8%
75 to 100 kWh	13,293	1.5%	87	15.50	23.04	7.54	48.6%
100 to 150 kWh	42,548	4.8%	125	22.19	30.96	8.77	39.5%
150 to 200 kWh	61,736	7.0%	173	30.81	41.07	10.26	33.3%
200 to 250 kWh	72,486	8.2%	223	39.91	51.56	11.65	29.2%
250 to 300 kWh	77,280	8.7%	273	49.91	62.66	12.75	25.5%
300 to 350 kWh	76,989	8.7%	326	61.38	74.63	13.25	21.6%
350 to 400 kWh	72,822	8.2%	378	74.86	87.78	12.92	17.3%
400 to 450 kWh	65,248	7.4%	432	91.31	102.70	11.39	12.5%
450 to 500 kWh	57,849	6.5%	486	110.29	118.78	8.49	7.7%
500 to 600 kWh	92,528	10.4%	564	140.23	142.78	2.55	1.8%
600 to 700 kWh	66,335	7.5%	671	183.76	176.51	(7.25)	-3.9%
700 to 800 kWh	45,980	5.2%	778	228.43	210.40	(18.03)	-7.9%
800 to 900 kWh	31,770	3.6%	883	272.93	243.76	(29.17)	-10.7%
900 to 1000 kWh	21,876	2.5%	990	318.53	277.78	(40.75)	-12.8%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	357.47	(68.16)	-16.0%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	530.49	(128.55)	-19.5%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	760.26	(208.86)	-21.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,397.95	(430.47)	-23.5%
Total	886,310	100.0%	500	133.90	130.46	(3.43)	-2.6%

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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.95	1.66	31.4%
25 to 50 kWh	6,811	0.8%	40	7.59	12.37	4.78	63.0%
50 to 75 kWh	9,231	1.0%	65	11.87	17.13	5.26	44.3%
75 to 100 kWh	13,372	1.5%	90	16.19	21.75	5.56	34.3%
100 to 150 kWh	42,691	4.8%	129	23.11	29.02	5.91	25.6%
150 to 200 kWh	61,860	7.0%	179	32.05	38.35	6.30	19.7%
200 to 250 kWh	72,568	8.2%	229	41.07	47.65	6.58	16.0%
250 to 300 kWh	77,355	8.7%	277	50.26	56.96	6.70	13.3%
300 to 350 kWh	77,048	8.7%	324	59.94	66.48	6.54	10.9%
350 to 400 kWh	72,869	8.2%	371	70.81	76.81	6.00	8.5%
400 to 450 kWh	65,292	7.4%	417	82.98	87.87	4.89	5.9%
450 to 500 kWh	57,890	6.5%	463	96.94	99.75	2.81	2.9%
500 to 600 kWh	92,594	10.4%	531	119.78	118.07	(1.71)	-1.4%
600 to 700 kWh	66,389	7.5%	623	152.79	143.51	(9.28)	-6.1%
700 to 800 kWh	46,010	5.2%	716	187.31	169.36	(17.95)	-9.6%
800 to 900 kWh	31,797	3.6%	811	223.45	196.03	(27.42)	-12.3%
900 to 1000 kWh	21,889	2.5%	904	259.29	222.21	(37.08)	-14.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	285.96	(60.94)	-17.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	423.97	(113.87)	-21.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	603.72	(184.95)	-23.5%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,158.31	(401.40)	-25.7%
Total	887,476	100.0%	473	115.26	108.73	(6.53)	-5.7%

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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.95	1.67	31.6%
25 to 50 kWh	6,812	0.8%	38	7.27	12.42	5.15	70.8%
50 to 75 kWh	9,231	1.0%	63	11.49	17.44	5.95	51.8%
75 to 100 kWh	13,372	1.5%	88	15.85	22.39	6.54	41.3%
100 to 150 kWh	42,691	4.8%	127	22.65	30.00	7.35	32.5%
150 to 200 kWh	61,860	7.0%	176	31.43	39.71	8.28	26.3%
200 to 250 kWh	72,568	8.2%	226	40.49	49.61	9.12	22.5%
250 to 300 kWh	77,355	8.7%	275	50.08	59.81	9.73	19.4%
300 to 350 kWh	77,049	8.7%	325	60.66	70.56	9.90	16.3%
350 to 400 kWh	72,869	8.2%	375	72.83	82.30	9.47	13.0%
400 to 450 kWh	65,292	7.4%	424	87.15	95.29	8.14	9.3%
450 to 500 kWh	57,890	6.5%	474	103.62	109.27	5.65	5.5%
500 to 600 kWh	92,595	10.4%	547	130.01	130.43	0.42	0.3%
600 to 700 kWh	66,389	7.5%	647	168.28	160.02	(8.26)	-4.9%
700 to 800 kWh	46,010	5.2%	747	207.88	189.89	(17.99)	-8.7%
800 to 900 kWh	31,797	3.6%	847	248.20	219.91	(28.29)	-11.4%
900 to 1000 kWh	21,889	2.5%	947	288.93	250.01	(38.92)	-13.5%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	321.73	(64.55)	-16.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	477.25	(121.21)	-20.3%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	682.03	(196.92)	-22.4%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,278.35	(415.96)	-24.6%
Total	887,486	100.0%	486	124.55	119.58	(4.98)	-4.0%

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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.90	1.63	30.9%
25 to 50 kWh	2,340	0.7%	35	6.82	12.31	5.49	80.5%
50 to 75 kWh	2,545	0.7%	60	10.90	17.43	6.53	59.9%
75 to 100 kWh	3,127	0.9%	85	15.31	22.73	7.42	48.5%
100 to 150 kWh	9,914	2.9%	125	22.34	31.10	8.76	39.2%
150 to 200 kWh	16,259	4.8%	177	31.51	41.87	10.36	32.9%
200 to 250 kWh	21,694	6.3%	229	40.94	52.79	11.85	28.9%
250 to 300 kWh	25,714	7.5%	282	51.18	64.25	13.07	25.5%
300 to 350 kWh	28,023	8.2%	336	62.92	76.68	13.76	21.9%
350 to 400 kWh	28,003	8.2%	390	76.28	89.89	13.61	17.8%
400 to 450 kWh	26,837	7.8%	446	92.14	104.58	12.44	13.5%
450 to 500 kWh	24,804	7.3%	502	110.78	120.93	10.15	9.2%
500 to 600 kWh	41,374	12.1%	581	140.85	145.41	4.56	3.2%
600 to 700 kWh	31,251	9.1%	691	185.24	179.94	(5.30)	-2.9%
700 to 800 kWh	22,184	6.5%	799	230.74	214.47	(16.27)	-7.1%
800 to 900 kWh	15,593	4.6%	904	275.20	247.74	(27.46)	-10.0%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	281.59	(39.03)	-12.2%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	358.96	(65.86)	-15.5%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	529.65	(125.17)	-19.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	753.03	(202.46)	-21.2%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,377.62	(418.93)	-23.3%
Total	342,053	100.0%	561	150.40	145.97	(4.43)	-2.9%

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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.90	1.62	30.7%
25 to 50 kWh	2,362	0.7%	40	7.58	12.35	4.77	62.9%
50 to 75 kWh	2,571	0.8%	66	12.07	17.29	5.22	43.2%
75 to 100 kWh	3,167	0.9%	91	16.42	21.91	5.49	33.4%
100 to 150 kWh	9,990	2.9%	129	23.13	28.99	5.86	25.3%
150 to 200 kWh	16,318	4.8%	177	31.61	37.88	6.27	19.8%
200 to 250 kWh	21,729	6.3%	224	40.12	46.70	6.58	16.4%
250 to 300 kWh	25,754	7.5%	269	48.65	55.46	6.81	14.0%
300 to 350 kWh	28,046	8.2%	314	57.41	64.26	6.85	11.9%
350 to 400 kWh	28,025	8.2%	359	67.12	73.75	6.63	9.9%
400 to 450 kWh	26,861	7.8%	404	77.87	83.96	6.09	7.8%
450 to 500 kWh	24,821	7.2%	447	90.24	95.03	4.79	5.3%
500 to 600 kWh	41,404	12.1%	514	111.55	112.66	1.11	1.0%
600 to 700 kWh	31,282	9.1%	603	142.82	137.16	(5.66)	-4.0%
700 to 800 kWh	22,198	6.5%	695	176.23	162.50	(13.73)	-7.8%
800 to 900 kWh	15,608	4.6%	791	211.78	189.05	(22.73)	-10.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	215.02	(32.08)	-13.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	278.08	(55.34)	-16.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	417.13	(107.53)	-20.5%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	591.55	(176.13)	-22.9%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,128.42	(386.08)	-25.5%
Total	342,578	100.0%	503	121.29	114.96	(6.33)	-5.2%

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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.90	1.63	30.9%
25 to 50 kWh	2,363	0.7%	37	7.20	12.33	5.13	71.3%
50 to 75 kWh	2,571	0.8%	63	11.48	17.36	5.88	51.2%
75 to 100 kWh	3,167	0.9%	88	15.87	22.32	6.45	40.6%
100 to 150 kWh	9,990	2.9%	127	22.74	30.05	7.31	32.1%
150 to 200 kWh	16,318	4.8%	177	31.56	39.88	8.32	26.4%
200 to 250 kWh	21,729	6.3%	226	40.53	49.75	9.22	22.7%
250 to 300 kWh	25,754	7.5%	276	49.92	59.86	9.94	19.9%
300 to 350 kWh	28,047	8.2%	325	60.17	70.48	10.31	17.1%
350 to 400 kWh	28,025	8.2%	375	71.70	81.82	10.12	14.1%
400 to 450 kWh	26,861	7.8%	425	85.01	94.28	9.27	10.9%
450 to 500 kWh	24,821	7.2%	475	100.51	107.98	7.47	7.4%
500 to 600 kWh	41,405	12.1%	548	126.21	129.04	2.83	2.2%
600 to 700 kWh	31,282	9.1%	647	164.04	158.57	(5.47)	-3.3%
700 to 800 kWh	22,198	6.5%	747	203.50	188.49	(15.01)	-7.4%
800 to 900 kWh	15,608	4.6%	847	243.51	218.41	(25.10)	-10.3%
900 to 1000 kWh	10,708	3.1%	947	283.88	248.32	(35.56)	-12.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	318.54	(60.60)	-16.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	473.42	(116.36)	-19.7%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	672.34	(189.30)	-22.0%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,253.20	(402.53)	-24.3%
Total	342,588	100.0%	531	135.81	130.44	(5.37)	-4.0%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.97	1.72	32.8%
25 to 50 kWh	4,116	0.8%	36	6.92	12.48	5.56	80.3%
50 to 75 kWh	6,326	1.2%	62	11.17	17.86	6.69	59.9%
75 to 100 kWh	9,874	1.9%	87	15.54	23.12	7.58	48.8%
100 to 150 kWh	32,110	6.0%	124	22.15	30.94	8.79	39.7%
150 to 200 kWh	45,014	8.5%	172	30.57	40.79	10.22	33.4%
200 to 250 kWh	50,334	9.5%	220	39.48	51.04	11.56	29.3%
250 to 300 kWh	51,100	9.6%	270	49.30	61.89	12.59	25.5%
300 to 350 kWh	48,487	9.1%	320	60.53	73.49	12.96	21.4%
350 to 400 kWh	44,300	8.3%	370	74.03	86.50	12.47	16.8%
400 to 450 kWh	37,833	7.1%	422	90.92	101.50	10.58	11.6%
450 to 500 kWh	32,447	6.1%	474	110.24	117.33	7.09	6.4%
500 to 600 kWh	49,981	9.4%	549	140.28	140.88	0.60	0.4%
600 to 700 kWh	33,991	6.4%	653	183.55	173.91	(9.64)	-5.3%
700 to 800 kWh	22,764	4.3%	757	228.06	207.28	(20.78)	-9.1%
800 to 900 kWh	15,354	2.9%	863	273.34	241.01	(32.33)	-11.8%
900 to 1000 kWh	10,554	2.0%	971	319.65	275.43	(44.22)	-13.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	358.07	(72.82)	-16.9%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	533.58	(133.57)	-20.0%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	765.20	(213.78)	-21.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,409.19	(436.83)	-23.7%
Total	532,090	100.0%	457	122.53	119.72	(2.80)	-2.3%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	7.00	1.72	32.6%
25 to 50 kWh	4,175	0.8%	40	7.63	12.47	4.84	63.4%
50 to 75 kWh	6,368	1.2%	65	11.81	17.11	5.30	44.9%
75 to 100 kWh	9,913	1.9%	90	16.11	21.71	5.60	34.8%
100 to 150 kWh	32,175	6.0%	129	23.10	29.03	5.93	25.7%
150 to 200 kWh	45,078	8.5%	180	32.20	38.50	6.30	19.6%
200 to 250 kWh	50,380	9.5%	231	41.46	48.05	6.59	15.9%
250 to 300 kWh	51,134	9.6%	280	51.02	57.68	6.66	13.1%
300 to 350 kWh	48,522	9.1%	330	61.36	67.73	6.37	10.4%
350 to 400 kWh	44,324	8.3%	379	73.12	78.73	5.61	7.7%
400 to 450 kWh	37,853	7.1%	427	86.60	90.63	4.03	4.7%
450 to 500 kWh	32,470	6.1%	475	102.15	103.41	1.26	1.2%
500 to 600 kWh	50,016	9.4%	545	126.90	122.73	(4.17)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	149.73	(12.94)	-8.0%
700 to 800 kWh	22,778	4.3%	736	199.59	176.84	(22.75)	-11.4%
800 to 900 kWh	15,366	2.9%	831	237.32	204.12	(33.20)	-14.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	230.78	(43.52)	-15.9%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	295.70	(68.80)	-18.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	431.06	(121.16)	-21.9%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	612.57	(191.80)	-23.8%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,172.05	(408.83)	-25.9%
Total	532,714	100.0%	451	110.77	104.13	(6.64)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.98	1.71	32.4%
25 to 50 kWh	4,175	0.8%	38	7.28	12.48	5.20	71.4%
50 to 75 kWh	6,368	1.2%	64	11.49	17.48	5.99	52.1%
75 to 100 kWh	9,913	1.9%	89	15.83	22.41	6.58	41.6%
100 to 150 kWh	32,175	6.0%	127	22.63	29.99	7.36	32.5%
150 to 200 kWh	45,078	8.5%	176	31.38	39.65	8.27	26.4%
200 to 250 kWh	50,380	9.5%	225	40.47	49.55	9.08	22.4%
250 to 300 kWh	51,134	9.6%	275	50.16	59.79	9.63	19.2%
300 to 350 kWh	48,522	9.1%	325	60.95	70.61	9.66	15.8%
350 to 400 kWh	44,324	8.3%	375	73.58	82.62	9.04	12.3%
400 to 450 kWh	37,853	7.1%	424	88.76	96.07	7.31	8.2%
450 to 500 kWh	32,470	6.1%	474	106.20	110.37	4.17	3.9%
500 to 600 kWh	50,016	9.4%	547	133.59	131.81	(1.78)	-1.3%
600 to 700 kWh	34,013	6.4%	647	173.11	161.82	(11.29)	-6.5%
700 to 800 kWh	22,778	4.3%	747	213.83	192.06	(21.77)	-10.2%
800 to 900 kWh	15,366	2.9%	847	255.34	222.57	(32.77)	-12.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	253.11	(43.88)	-14.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	326.89	(70.81)	-17.8%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	482.33	(127.36)	-20.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	688.92	(202.80)	-22.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,290.86	(422.85)	-24.7%
Total	532,714	100.0%	454	116.63	111.91	(4.72)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.97	1.53	28.1%
25 to 50 kWh	240	2.4%	43	8.24	13.87	5.63	68.3%
50 to 75 kWh	249	2.5%	65	11.99	18.54	6.55	54.6%
75 to 100 kWh	235	2.3%	89	16.50	24.01	7.51	45.5%
100 to 150 kWh	398	3.9%	125	22.51	31.10	8.59	38.2%
150 to 200 kWh	319	3.2%	171	30.44	40.51	10.07	33.1%
200 to 250 kWh	324	3.2%	220	39.38	50.93	11.55	29.3%
250 to 300 kWh	327	3.2%	264	47.64	60.35	12.71	26.7%
300 to 350 kWh	346	3.4%	314	57.10	71.03	13.93	24.4%
350 to 400 kWh	425	4.2%	367	67.86	82.92	15.06	22.2%
400 to 450 kWh	456	4.5%	418	78.03	94.18	16.15	20.7%
450 to 500 kWh	491	4.9%	477	92.28	108.45	16.17	17.5%
500 to 600 kWh	996	9.8%	561	115.48	130.30	14.82	12.8%
600 to 700 kWh	954	9.4%	663	146.67	158.14	11.47	7.8%
700 to 800 kWh	915	9.0%	774	185.13	190.25	5.12	2.8%
800 to 900 kWh	728	7.2%	863	218.92	217.24	(1.68)	-0.8%
900 to 1000 kWh	545	5.4%	968	260.55	249.53	(11.02)	-4.2%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	325.08	(34.45)	-9.6%
1500 to 2000 kWh	312	3.1%	1,704	570.19	482.41	(87.78)	-15.4%
2000 to 3000 kWh	115	1.1%	2,473	901.62	728.55	(173.07)	-19.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,343.63	(386.70)	-22.3%
Total	10,121	100.0%	660	172.23	168.67	(3.55)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.72	1.29	23.8%
25 to 50 kWh	240	2.4%	32	7.08	10.95	3.87	54.7%
50 to 75 kWh	250	2.5%	59	11.12	15.93	4.81	43.3%
75 to 100 kWh	235	2.3%	85	15.92	21.03	5.11	32.1%
100 to 150 kWh	400	3.9%	123	22.42	27.91	5.49	24.5%
150 to 200 kWh	320	3.2%	180	33.35	39.00	5.65	16.9%
200 to 250 kWh	325	3.2%	233	42.55	48.71	6.16	14.5%
250 to 300 kWh	328	3.2%	286	53.16	59.22	6.06	11.4%
300 to 350 kWh	347	3.4%	334	62.51	68.54	6.03	9.6%
350 to 400 kWh	426	4.2%	383	71.75	77.88	6.13	8.5%
400 to 450 kWh	456	4.5%	432	81.68	87.61	5.93	7.3%
450 to 500 kWh	492	4.9%	475	92.13	97.08	4.95	5.4%
500 to 600 kWh	997	9.8%	539	106.47	110.52	4.05	3.8%
600 to 700 kWh	955	9.4%	635	130.72	132.16	1.44	1.1%
700 to 800 kWh	917	9.0%	723	155.71	153.33	(2.38)	-1.5%
800 to 900 kWh	728	7.2%	832	187.82	179.71	(8.11)	-4.3%
900 to 1000 kWh	545	5.4%	926	215.13	202.22	(12.91)	-6.0%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	262.47	(28.94)	-9.9%
1500 to 2000 kWh	314	3.1%	1,664	477.88	401.34	(76.54)	-16.0%
2000 to 3000 kWh	115	1.1%	2,254	712.06	570.21	(141.85)	-19.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,058.96	(335.54)	-24.1%
Total	10,138	100.0%	638	147.95	140.30	(7.65)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.84	1.41	26.0%
25 to 50 kWh	240	2.4%	37	7.66	12.41	4.75	62.0%
50 to 75 kWh	250	2.5%	62	11.55	17.24	5.69	49.3%
75 to 100 kWh	235	2.3%	87	16.21	22.52	6.31	38.9%
100 to 150 kWh	400	3.9%	124	22.47	29.51	7.04	31.3%
150 to 200 kWh	320	3.2%	175	31.89	39.76	7.87	24.7%
200 to 250 kWh	325	3.2%	226	40.96	49.82	8.86	21.6%
250 to 300 kWh	328	3.2%	275	50.40	59.79	9.39	18.6%
300 to 350 kWh	347	3.4%	324	59.80	69.79	9.99	16.7%
350 to 400 kWh	426	4.2%	375	69.80	80.40	10.60	15.2%
400 to 450 kWh	456	4.5%	425	79.85	90.90	11.05	13.8%
450 to 500 kWh	492	4.9%	476	92.21	102.77	10.56	11.5%
500 to 600 kWh	997	9.8%	550	110.98	120.41	9.43	8.5%
600 to 700 kWh	955	9.4%	649	138.70	145.16	6.46	4.7%
700 to 800 kWh	917	9.0%	748	170.43	171.80	1.37	0.8%
800 to 900 kWh	728	7.2%	847	203.40	198.51	(4.89)	-2.4%
900 to 1000 kWh	545	5.4%	947	237.84	225.87	(11.97)	-5.0%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	293.81	(31.70)	-9.7%
1500 to 2000 kWh	314	3.1%	1,684	524.04	441.88	(82.16)	-15.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	649.49	(157.49)	-19.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,201.29	(361.12)	-23.1%
Total	10,138	100.0%	649	160.06	154.46	(5.60)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.53	1.19	22.3%
25 to 50 kWh	34	1.7%	44	9.12	14.13	5.01	54.9%
50 to 75 kWh	42	2.1%	50	10.01	15.42	5.41	54.0%
75 to 100 kWh	57	2.8%	78	14.55	21.31	6.76	46.5%
100 to 150 kWh	126	6.2%	107	19.39	27.22	7.83	40.4%
150 to 200 kWh	144	7.0%	167	30.09	39.84	9.75	32.4%
200 to 250 kWh	134	6.5%	202	36.27	47.17	10.90	30.1%
250 to 300 kWh	139	6.8%	245	44.33	56.36	12.03	27.1%
300 to 350 kWh	133	6.5%	298	55.13	68.04	12.91	23.4%
350 to 400 kWh	94	4.6%	383	73.22	87.19	13.97	19.1%
400 to 450 kWh	122	6.0%	405	79.05	92.71	13.66	17.3%
450 to 500 kWh	107	5.2%	478	95.89	109.51	13.62	14.2%
500 to 600 kWh	177	8.7%	574	122.48	134.05	11.57	9.4%
600 to 700 kWh	139	6.8%	690	156.70	164.48	7.78	5.0%
700 to 800 kWh	117	5.7%	832	199.44	202.16	2.72	1.4%
800 to 900 kWh	95	4.6%	955	248.31	240.01	(8.30)	-3.3%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.32	(15.13)	-5.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	361.38	(41.31)	-10.3%
1500 to 2000 kWh	45	2.2%	1,977	663.00	557.48	(105.52)	-15.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	815.39	(197.72)	-19.5%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,008.83	(269.57)	-21.1%
Total	2,046	100.0%	560	142.48	141.12	(1.36)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.70	1.27	23.4%
25 to 50 kWh	34	1.7%	32	7.41	10.92	3.51	47.4%
50 to 75 kWh	42	2.1%	71	13.46	18.29	4.83	35.9%
75 to 100 kWh	57	2.8%	95	17.43	22.59	5.16	29.6%
100 to 150 kWh	126	6.2%	146	26.56	32.29	5.73	21.6%
150 to 200 kWh	144	7.0%	186	33.81	39.79	5.98	17.7%
200 to 250 kWh	134	6.5%	247	44.87	51.19	6.32	14.1%
250 to 300 kWh	139	6.8%	305	57.65	63.11	5.46	9.5%
300 to 350 kWh	133	6.5%	345	65.77	71.07	5.30	8.1%
350 to 400 kWh	94	4.6%	366	71.58	75.89	4.31	6.0%
400 to 450 kWh	122	6.0%	444	89.20	92.24	3.04	3.4%
450 to 500 kWh	107	5.2%	472	92.60	96.73	4.13	4.5%
500 to 600 kWh	177	8.7%	520	108.14	108.96	0.82	0.8%
600 to 700 kWh	139	6.8%	605	129.53	127.81	(1.72)	-1.3%
700 to 800 kWh	117	5.7%	663	144.57	140.86	(3.71)	-2.6%
800 to 900 kWh	95	4.6%	735	165.22	157.91	(7.31)	-4.4%
900 to 1000 kWh	75	3.7%	849	205.44	188.68	(16.76)	-8.2%
1000 to 1500 kWh	182	8.9%	1,016	255.55	229.60	(25.95)	-10.2%
1500 to 2000 kWh	45	2.2%	1,441	413.26	347.25	(66.01)	-16.0%
2000 to 3000 kWh	15	0.7%	1,680	531.43	425.59	(105.84)	-19.9%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,367.09	(473.75)	-25.7%
Total	2,046	100.0%	493	112.39	108.09	(4.30)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.61	1.22	22.6%
25 to 50 kWh	34	1.7%	38	8.26	12.52	4.26	51.6%
50 to 75 kWh	42	2.1%	61	11.73	16.86	5.13	43.7%
75 to 100 kWh	57	2.8%	87	15.99	21.95	5.96	37.3%
100 to 150 kWh	126	6.2%	126	22.98	29.75	6.77	29.5%
150 to 200 kWh	144	7.0%	176	31.95	39.81	7.86	24.6%
200 to 250 kWh	134	6.5%	224	40.56	49.18	8.62	21.3%
250 to 300 kWh	139	6.8%	275	50.99	59.74	8.75	17.2%
300 to 350 kWh	133	6.5%	322	60.45	69.56	9.11	15.1%
350 to 400 kWh	94	4.6%	375	72.40	81.54	9.14	12.6%
400 to 450 kWh	122	6.0%	425	84.12	92.47	8.35	9.9%
450 to 500 kWh	107	5.2%	475	94.24	103.12	8.88	9.4%
500 to 600 kWh	177	8.7%	547	115.32	121.52	6.20	5.4%
600 to 700 kWh	139	6.8%	648	143.15	146.19	3.04	2.1%
700 to 800 kWh	117	5.7%	748	172.04	171.55	(0.49)	-0.3%
800 to 900 kWh	95	4.6%	845	206.88	199.07	(7.81)	-3.8%
900 to 1000 kWh	75	3.7%	952	244.94	229.00	(15.94)	-6.5%
1000 to 1500 kWh	182	8.9%	1,186	329.15	295.52	(33.63)	-10.2%
1500 to 2000 kWh	45	2.2%	1,709	538.13	452.36	(85.77)	-15.9%
2000 to 3000 kWh	15	0.7%	2,226	772.27	620.49	(151.78)	-19.7%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,187.96	(371.66)	-23.8%
Total	2,046	100.0%	526	127.45	124.62	(2.83)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.91	1.66	31.6%
25 to 50 kWh	2,150	0.8%	35	6.74	12.27	5.53	82.0%
50 to 75 kWh	2,235	0.8%	60	10.84	17.42	6.58	60.7%
75 to 100 kWh	2,526	0.9%	85	15.31	22.76	7.45	48.7%
100 to 150 kWh	7,229	2.6%	125	22.25	30.99	8.74	39.3%
150 to 200 kWh	10,912	4.0%	178	31.64	42.03	10.39	32.8%
200 to 250 kWh	14,831	5.4%	230	41.19	53.09	11.90	28.9%
250 to 300 kWh	18,178	6.6%	284	51.45	64.65	13.20	25.7%
300 to 350 kWh	20,836	7.6%	338	63.14	77.13	13.99	22.2%
350 to 400 kWh	21,938	8.0%	392	76.43	90.34	13.91	18.2%
400 to 450 kWh	21,849	7.9%	448	92.43	105.22	12.79	13.8%
450 to 500 kWh	20,990	7.6%	505	111.25	121.73	10.48	9.4%
500 to 600 kWh	35,727	13.0%	587	142.34	146.96	4.62	3.2%
600 to 700 kWh	27,471	10.0%	698	187.81	182.24	(5.57)	-3.0%
700 to 800 kWh	19,481	7.1%	810	234.79	217.84	(16.95)	-7.2%
800 to 900 kWh	13,423	4.9%	919	281.45	252.77	(28.68)	-10.2%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	287.73	(40.64)	-12.4%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	366.99	(68.04)	-15.6%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	545.15	(129.74)	-19.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	768.88	(207.23)	-21.2%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,386.29	(421.29)	-23.3%
Total	274,910	100.0%	581	157.26	151.94	(5.32)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.89	1.63	31.0%
25 to 50 kWh	2,170	0.8%	40	7.52	12.37	4.85	64.5%
50 to 75 kWh	2,257	0.8%	66	12.03	17.29	5.26	43.7%
75 to 100 kWh	2,564	0.9%	91	16.37	21.88	5.51	33.7%
100 to 150 kWh	7,304	2.7%	129	23.07	28.93	5.86	25.4%
150 to 200 kWh	10,965	4.0%	176	31.52	37.75	6.23	19.8%
200 to 250 kWh	14,862	5.4%	222	40.08	46.59	6.51	16.2%
250 to 300 kWh	18,215	6.6%	268	48.67	55.36	6.69	13.7%
300 to 350 kWh	20,859	7.6%	312	57.52	64.20	6.68	11.6%
350 to 400 kWh	21,959	8.0%	357	67.45	73.85	6.40	9.5%
400 to 450 kWh	21,872	7.9%	401	78.49	84.25	5.76	7.3%
450 to 500 kWh	21,007	7.6%	445	91.21	95.54	4.33	4.7%
500 to 600 kWh	35,757	13.0%	510	113.03	113.30	0.27	0.2%
600 to 700 kWh	27,496	10.0%	597	144.62	137.69	(6.93)	-4.8%
700 to 800 kWh	19,494	7.1%	685	178.09	162.63	(15.46)	-8.7%
800 to 900 kWh	13,436	4.9%	775	213.38	188.43	(24.95)	-11.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	213.80	(34.59)	-13.9%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	274.23	(58.01)	-17.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	410.68	(111.06)	-21.3%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	589.02	(180.46)	-23.5%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,141.71	(395.89)	-25.7%
Total	275,393	100.0%	507	125.14	117.48	(7.65)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.90	1.65	31.4%
25 to 50 kWh	2,171	0.8%	37	7.13	12.32	5.19	72.8%
50 to 75 kWh	2,257	0.8%	63	11.43	17.35	5.92	51.8%
75 to 100 kWh	2,564	0.9%	88	15.84	22.32	6.48	40.9%
100 to 150 kWh	7,304	2.7%	127	22.66	29.96	7.30	32.2%
150 to 200 kWh	10,965	4.0%	177	31.58	39.89	8.31	26.3%
200 to 250 kWh	14,862	5.4%	226	40.63	49.84	9.21	22.7%
250 to 300 kWh	18,215	6.6%	276	50.06	60.01	9.95	19.9%
300 to 350 kWh	20,860	7.6%	325	60.33	70.67	10.34	17.1%
350 to 400 kWh	21,959	8.0%	375	71.94	82.10	10.16	14.1%
400 to 450 kWh	21,872	7.9%	425	85.46	94.74	9.28	10.9%
450 to 500 kWh	21,007	7.6%	475	101.24	108.64	7.40	7.3%
500 to 600 kWh	35,757	13.0%	548	127.69	130.14	2.45	1.9%
600 to 700 kWh	27,496	10.0%	647	166.23	159.98	(6.25)	-3.8%
700 to 800 kWh	19,494	7.1%	747	206.45	190.25	(16.20)	-7.8%
800 to 900 kWh	13,436	4.9%	847	247.43	220.61	(26.82)	-10.8%
900 to 1000 kWh	9,127	3.3%	947	288.41	250.79	(37.62)	-13.0%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	320.63	(63.03)	-16.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	477.95	(120.40)	-20.1%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	679.02	(193.85)	-22.2%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,264.20	(408.61)	-24.4%
Total	275,402	100.0%	544	141.15	134.67	(6.48)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.97	1.72	32.8%
25 to 50 kWh	3,757	0.9%	36	6.88	12.48	5.60	81.4%
50 to 75 kWh	5,463	1.3%	62	11.12	17.83	6.71	60.3%
75 to 100 kWh	7,953	1.9%	87	15.54	23.13	7.59	48.8%
100 to 150 kWh	23,810	5.6%	125	22.22	31.02	8.80	39.6%
150 to 200 kWh	31,122	7.3%	173	30.82	41.09	10.27	33.3%
200 to 250 kWh	34,859	8.2%	222	39.84	51.48	11.64	29.2%
250 to 300 kWh	36,506	8.6%	272	49.69	62.37	12.68	25.5%
300 to 350 kWh	36,502	8.6%	322	60.71	73.76	13.05	21.5%
350 to 400 kWh	34,592	8.1%	372	74.18	86.75	12.57	16.9%
400 to 450 kWh	30,716	7.2%	424	91.19	101.83	10.64	11.7%
450 to 500 kWh	27,255	6.4%	476	110.81	117.81	7.00	6.3%
500 to 600 kWh	43,274	10.2%	552	141.35	141.68	0.33	0.2%
600 to 700 kWh	30,319	7.1%	657	185.25	175.12	(10.13)	-5.5%
700 to 800 kWh	20,701	4.9%	762	230.33	208.89	(21.44)	-9.3%
800 to 900 kWh	14,223	3.3%	869	275.89	242.82	(33.07)	-12.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	277.47	(45.06)	-14.0%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	360.47	(73.76)	-17.0%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	537.31	(135.01)	-20.1%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	770.71	(215.83)	-21.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,415.75	(439.29)	-23.7%
Total	426,092	100.0%	488	133.81	128.75	(5.06)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.99	1.73	32.9%
25 to 50 kWh	3,800	0.9%	40	7.56	12.44	4.88	64.6%
50 to 75 kWh	5,499	1.3%	65	11.78	17.09	5.31	45.1%
75 to 100 kWh	7,992	1.9%	90	16.05	21.65	5.60	34.9%
100 to 150 kWh	23,869	5.6%	128	22.91	28.82	5.91	25.8%
150 to 200 kWh	31,183	7.3%	178	31.96	38.22	6.26	19.6%
200 to 250 kWh	34,904	8.2%	229	41.32	47.81	6.49	15.7%
250 to 300 kWh	36,540	8.6%	278	50.98	57.47	6.49	12.7%
300 to 350 kWh	36,537	8.6%	328	61.70	67.76	6.06	9.8%
350 to 400 kWh	34,614	8.1%	377	73.97	79.10	5.13	6.9%
400 to 450 kWh	30,734	7.2%	425	88.05	91.36	3.31	3.8%
450 to 500 kWh	27,275	6.4%	473	104.16	104.41	0.25	0.2%
500 to 600 kWh	43,308	10.2%	542	129.51	123.91	(5.60)	-4.3%
600 to 700 kWh	30,341	7.1%	637	165.39	150.70	(14.69)	-8.9%
700 to 800 kWh	20,714	4.9%	731	201.85	177.35	(24.50)	-12.1%
800 to 900 kWh	14,235	3.3%	825	238.87	204.16	(34.71)	-14.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	230.51	(44.91)	-16.3%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	295.15	(70.00)	-19.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	428.68	(121.95)	-22.1%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	609.99	(192.54)	-24.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,166.18	(409.07)	-26.0%
Total	426,662	100.0%	474	120.23	111.02	(9.21)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.98	1.72	32.7%
25 to 50 kWh	3,800	0.9%	38	7.22	12.46	5.24	72.6%
50 to 75 kWh	5,499	1.3%	63	11.45	17.46	6.01	52.5%
75 to 100 kWh	7,992	1.9%	88	15.80	22.39	6.59	41.7%
100 to 150 kWh	23,869	5.6%	127	22.56	29.92	7.36	32.6%
150 to 200 kWh	31,183	7.3%	176	31.39	39.65	8.26	26.3%
200 to 250 kWh	34,904	8.2%	225	40.58	49.64	9.06	22.3%
250 to 300 kWh	36,540	8.6%	275	50.33	59.92	9.59	19.1%
300 to 350 kWh	36,537	8.6%	325	61.20	70.76	9.56	15.6%
350 to 400 kWh	34,614	8.1%	375	74.07	82.92	8.85	11.9%
400 to 450 kWh	30,734	7.2%	424	89.62	96.60	6.98	7.8%
450 to 500 kWh	27,275	6.4%	474	107.49	111.12	3.63	3.4%
500 to 600 kWh	43,308	10.2%	547	135.44	132.80	(2.64)	-1.9%
600 to 700 kWh	30,341	7.1%	647	175.32	162.92	(12.40)	-7.1%
700 to 800 kWh	20,714	4.9%	747	216.10	193.12	(22.98)	-10.6%
800 to 900 kWh	14,235	3.3%	847	257.39	223.49	(33.90)	-13.2%
900 to 1000 kWh	9,852	2.3%	948	298.99	254.00	(44.99)	-15.0%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	327.82	(71.88)	-18.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	483.00	(128.49)	-21.0%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	690.40	(204.18)	-22.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,291.15	(424.20)	-24.7%
Total	426,662	100.0%	481	126.99	119.86	(7.13)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.50	1.13	21.0%
25 to 50 kWh	21	2.2%	43	8.74	14.01	5.27	60.3%
50 to 75 kWh	21	2.2%	47	9.61	14.85	5.24	54.5%
75 to 100 kWh	36	3.7%	80	14.79	21.61	6.82	46.1%
100 to 150 kWh	78	8.1%	103	18.69	26.42	7.73	41.4%
150 to 200 kWh	74	7.6%	174	31.13	41.33	10.20	32.8%
200 to 250 kWh	67	6.9%	208	37.64	48.66	11.02	29.3%
250 to 300 kWh	73	7.5%	242	44.21	55.96	11.75	26.6%
300 to 350 kWh	61	6.3%	334	61.72	75.58	13.86	22.5%
350 to 400 kWh	45	4.6%	398	77.15	90.87	13.72	17.8%
400 to 450 kWh	53	5.5%	435	88.53	100.84	12.31	13.9%
450 to 500 kWh	40	4.1%	552	118.33	129.27	10.94	9.2%
500 to 600 kWh	79	8.2%	628	141.74	149.84	8.10	5.7%
600 to 700 kWh	57	5.9%	749	179.19	182.44	3.25	1.8%
700 to 800 kWh	49	5.1%	863	218.51	215.00	(3.51)	-1.6%
800 to 900 kWh	38	3.9%	1,043	296.13	273.09	(23.04)	-7.8%
900 to 1000 kWh	35	3.6%	1,133	326.19	298.32	(27.87)	-8.5%
1000 to 1500 kWh	64	6.6%	1,416	445.47	388.23	(57.24)	-12.8%
1500 to 2000 kWh	15	1.5%	1,975	682.99	565.95	(117.04)	-17.1%
2000 to 3000 kWh	9	0.9%	2,589	946.83	762.24	(184.59)	-19.5%
>= 3000 kWh	4	0.4%	3,012	1,141.56	902.43	(239.13)	-20.9%
Total	968	100.0%	527	138.41	135.10	(3.31)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.45	1.15	21.7%
25 to 50 kWh	21	2.2%	33	7.25	11.08	3.83	52.8%
50 to 75 kWh	21	2.2%	73	14.06	18.71	4.65	33.1%
75 to 100 kWh	36	3.7%	94	17.26	22.40	5.14	29.8%
100 to 150 kWh	78	8.1%	148	27.29	32.83	5.54	20.3%
150 to 200 kWh	74	7.6%	183	33.58	39.35	5.77	17.2%
200 to 250 kWh	67	6.9%	237	43.66	49.62	5.96	13.7%
250 to 300 kWh	73	7.5%	304	60.03	64.08	4.05	6.7%
300 to 350 kWh	61	6.3%	310	62.44	65.92	3.48	5.6%
350 to 400 kWh	45	4.6%	352	73.06	75.11	2.05	2.8%
400 to 450 kWh	53	5.5%	419	92.00	90.91	(1.09)	-1.2%
450 to 500 kWh	40	4.1%	400	84.71	85.52	0.81	1.0%
500 to 600 kWh	79	8.2%	466	104.70	101.74	(2.96)	-2.8%
600 to 700 kWh	57	5.9%	558	132.43	124.32	(8.11)	-6.1%
700 to 800 kWh	49	5.1%	631	157.58	143.66	(13.92)	-8.8%
800 to 900 kWh	38	3.9%	646	167.32	149.61	(17.71)	-10.6%
900 to 1000 kWh	35	3.6%	763	208.36	181.09	(27.27)	-13.1%
1000 to 1500 kWh	64	6.6%	936	275.23	229.80	(45.43)	-16.5%
1500 to 2000 kWh	15	1.5%	1,417	463.06	365.86	(97.20)	-21.0%
2000 to 3000 kWh	9	0.9%	1,758	598.28	463.02	(135.26)	-22.6%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,605.23	(579.54)	-26.5%
Total	968	100.0%	427	107.94	99.00	(8.94)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.47	1.13	21.2%
25 to 50 kWh	21	2.2%	38	8.00	12.54	4.54	56.8%
50 to 75 kWh	21	2.2%	60	11.84	16.78	4.94	41.7%
75 to 100 kWh	36	3.7%	87	16.03	22.01	5.98	37.3%
100 to 150 kWh	78	8.1%	126	22.99	29.63	6.64	28.9%
150 to 200 kWh	74	7.6%	179	32.36	40.34	7.98	24.7%
200 to 250 kWh	67	6.9%	223	40.65	49.14	8.49	20.9%
250 to 300 kWh	73	7.5%	273	52.12	60.02	7.90	15.2%
300 to 350 kWh	61	6.3%	322	62.08	70.75	8.67	14.0%
350 to 400 kWh	45	4.6%	375	75.10	82.99	7.89	10.5%
400 to 450 kWh	53	5.5%	427	90.26	95.88	5.62	6.2%
450 to 500 kWh	40	4.1%	476	101.52	107.40	5.88	5.8%
500 to 600 kWh	79	8.2%	547	123.22	125.79	2.57	2.1%
600 to 700 kWh	57	5.9%	654	155.81	153.38	(2.43)	-1.6%
700 to 800 kWh	49	5.1%	747	188.05	179.33	(8.72)	-4.6%
800 to 900 kWh	38	3.9%	844	231.72	211.35	(20.37)	-8.8%
900 to 1000 kWh	35	3.6%	948	267.27	239.70	(27.57)	-10.3%
1000 to 1500 kWh	64	6.6%	1,177	360.46	309.11	(51.35)	-14.2%
1500 to 2000 kWh	15	1.5%	1,696	573.02	465.90	(107.12)	-18.7%
2000 to 3000 kWh	9	0.9%	2,173	772.56	612.63	(159.93)	-20.7%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,253.83	(409.34)	-24.6%
Total	968	100.0%	477	123.18	117.06	(6.13)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.99	1.56	28.7%
25 to 50 kWh	197	2.9%	43	8.33	13.97	5.64	67.7%
50 to 75 kWh	204	3.0%	66	12.18	18.82	6.64	54.5%
75 to 100 kWh	176	2.6%	89	16.56	24.04	7.48	45.2%
100 to 150 kWh	294	4.3%	123	22.19	30.69	8.50	38.3%
150 to 200 kWh	240	3.5%	172	30.77	40.92	10.15	33.0%
200 to 250 kWh	246	3.6%	223	39.95	51.54	11.59	29.0%
250 to 300 kWh	237	3.4%	265	48.20	60.82	12.62	26.2%
300 to 350 kWh	262	3.8%	319	58.33	72.31	13.98	24.0%
350 to 400 kWh	322	4.7%	376	69.90	85.09	15.19	21.7%
400 to 450 kWh	330	4.8%	424	79.38	95.62	16.24	20.5%
450 to 500 kWh	373	5.4%	485	95.12	111.00	15.88	16.7%
500 to 600 kWh	716	10.4%	578	122.23	136.05	13.82	11.3%
600 to 700 kWh	664	9.7%	689	158.36	167.67	9.31	5.9%
700 to 800 kWh	617	9.0%	807	202.55	203.62	1.07	0.5%
800 to 900 kWh	465	6.8%	898	239.74	232.58	(7.16)	-3.0%
900 to 1000 kWh	320	4.7%	1,022	291.37	271.97	(19.40)	-6.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	354.80	(46.73)	-11.6%
1500 to 2000 kWh	157	2.3%	1,797	622.57	519.36	(103.21)	-16.6%
2000 to 3000 kWh	60	0.9%	2,589	964.29	772.85	(191.44)	-19.9%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,411.20	(412.29)	-22.6%
Total	6,880	100.0%	628	165.97	162.18	(3.79)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.71	1.31	24.3%
25 to 50 kWh	197	2.9%	32	7.07	10.95	3.88	54.9%
50 to 75 kWh	205	3.0%	58	10.99	15.80	4.81	43.8%
75 to 100 kWh	176	2.6%	85	16.05	21.08	5.03	31.3%
100 to 150 kWh	296	4.3%	124	22.70	28.16	5.46	24.1%
150 to 200 kWh	241	3.5%	178	33.16	38.75	5.59	16.9%
200 to 250 kWh	247	3.6%	231	42.49	48.49	6.00	14.1%
250 to 300 kWh	238	3.5%	285	53.73	59.35	5.62	10.5%
300 to 350 kWh	263	3.8%	328	62.01	67.71	5.70	9.2%
350 to 400 kWh	322	4.7%	374	71.17	76.82	5.65	7.9%
400 to 450 kWh	330	4.8%	426	82.13	87.26	5.13	6.2%
450 to 500 kWh	374	5.4%	468	92.51	96.56	4.05	4.4%
500 to 600 kWh	717	10.4%	522	106.66	109.06	2.40	2.3%
600 to 700 kWh	664	9.6%	609	132.27	130.72	(1.55)	-1.2%
700 to 800 kWh	619	9.0%	690	159.48	152.37	(7.11)	-4.5%
800 to 900 kWh	465	6.7%	795	197.66	181.49	(16.17)	-8.2%
900 to 1000 kWh	320	4.6%	871	226.86	203.08	(23.78)	-10.5%
1000 to 1500 kWh	731	10.6%	1,096	314.53	267.00	(47.53)	-15.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	409.58	(102.64)	-20.0%
2000 to 3000 kWh	60	0.9%	2,188	746.16	577.86	(168.30)	-22.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,028.60	(343.54)	-25.0%
Total	6,894	100.0%	560	137.87	127.75	(10.12)	-7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.85	1.43	26.4%
25 to 50 kWh	197	2.9%	38	7.70	12.46	4.76	61.8%
50 to 75 kWh	205	3.0%	62	11.58	17.31	5.73	49.5%
75 to 100 kWh	176	2.6%	87	16.31	22.57	6.26	38.4%
100 to 150 kWh	296	4.3%	124	22.44	29.43	6.99	31.1%
150 to 200 kWh	241	3.5%	175	31.96	39.84	7.88	24.7%
200 to 250 kWh	247	3.6%	227	41.21	50.01	8.80	21.4%
250 to 300 kWh	238	3.5%	275	50.97	60.09	9.12	17.9%
300 to 350 kWh	263	3.8%	323	60.16	70.01	9.85	16.4%
350 to 400 kWh	322	4.7%	375	70.53	80.96	10.43	14.8%
400 to 450 kWh	330	4.8%	425	80.76	91.44	10.68	13.2%
450 to 500 kWh	374	5.4%	476	93.82	103.79	9.97	10.6%
500 to 600 kWh	717	10.4%	550	114.45	122.56	8.11	7.1%
600 to 700 kWh	664	9.6%	649	145.32	149.21	3.89	2.7%
700 to 800 kWh	619	9.0%	748	181.02	178.00	(3.02)	-1.7%
800 to 900 kWh	465	6.7%	847	218.76	207.10	(11.66)	-5.3%
900 to 1000 kWh	320	4.6%	947	259.13	237.55	(21.58)	-8.3%
1000 to 1500 kWh	731	10.6%	1,189	358.08	310.96	(47.12)	-13.2%
1500 to 2000 kWh	158	2.3%	1,698	567.57	464.65	(102.92)	-18.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	675.36	(179.87)	-21.0%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,219.90	(377.91)	-23.7%
Total	6,894	100.0%	593	151.88	144.93	(6.94)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.73	1.23	22.4%
25 to 50 kWh	190	0.3%	37	7.84	12.72	4.88	62.2%
50 to 75 kWh	310	0.5%	60	11.33	17.56	6.23	55.0%
75 to 100 kWh	601	0.9%	84	15.32	22.59	7.27	47.5%
100 to 150 kWh	2,685	4.0%	127	22.60	31.39	8.79	38.9%
150 to 200 kWh	5,347	8.0%	175	31.25	41.55	10.30	33.0%
200 to 250 kWh	6,863	10.2%	226	40.42	52.14	11.72	29.0%
250 to 300 kWh	7,536	11.2%	277	50.53	63.28	12.75	25.2%
300 to 350 kWh	7,187	10.7%	330	62.29	75.39	13.10	21.0%
350 to 400 kWh	6,065	9.0%	382	75.74	88.26	12.52	16.5%
400 to 450 kWh	4,988	7.4%	433	90.82	101.77	10.95	12.1%
450 to 500 kWh	3,814	5.7%	485	108.16	116.51	8.35	7.7%
500 to 600 kWh	5,647	8.4%	549	131.42	135.56	4.14	3.2%
600 to 700 kWh	3,780	5.6%	639	166.60	163.25	(3.35)	-2.0%
700 to 800 kWh	2,703	4.0%	725	201.56	190.18	(11.38)	-5.6%
800 to 900 kWh	2,170	3.2%	808	236.59	216.64	(19.95)	-8.4%
900 to 1000 kWh	1,580	2.4%	901	275.91	246.17	(29.74)	-10.8%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	322.73	(56.07)	-14.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	482.26	(111.23)	-18.7%
2000 to 3000 kWh	399	0.6%	2,308	881.57	696.22	(185.35)	-21.0%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,341.31	(409.12)	-23.4%
Total	67,143	100.0%	476	122.28	121.51	(0.77)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.98	1.38	24.6%
25 to 50 kWh	192	0.3%	39	8.22	12.15	3.93	47.8%
50 to 75 kWh	314	0.5%	67	12.36	17.33	4.97	40.2%
75 to 100 kWh	603	0.9%	92	16.63	22.03	5.40	32.5%
100 to 150 kWh	2,686	4.0%	130	23.27	29.17	5.90	25.4%
150 to 200 kWh	5,353	8.0%	179	31.80	38.14	6.34	19.9%
200 to 250 kWh	6,867	10.2%	226	40.22	46.94	6.72	16.7%
250 to 300 kWh	7,539	11.2%	273	48.61	55.68	7.07	14.5%
300 to 350 kWh	7,187	10.7%	320	57.09	64.42	7.33	12.8%
350 to 400 kWh	6,066	9.0%	367	65.94	73.39	7.45	11.3%
400 to 450 kWh	4,989	7.4%	415	75.18	82.69	7.51	10.0%
450 to 500 kWh	3,814	5.7%	463	84.88	92.24	7.36	8.7%
500 to 600 kWh	5,647	8.4%	542	102.22	108.62	6.40	6.3%
600 to 700 kWh	3,786	5.6%	654	129.72	133.37	3.65	2.8%
700 to 800 kWh	2,704	4.0%	770	162.87	161.55	(1.32)	-0.8%
800 to 900 kWh	2,172	3.2%	888	201.91	192.89	(9.02)	-4.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	222.03	(17.60)	-7.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	295.46	(43.27)	-12.8%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	436.87	(96.74)	-18.1%
2000 to 3000 kWh	399	0.6%	2,326	761.24	600.63	(160.61)	-21.1%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,072.92	(345.11)	-24.3%
Total	67,185	100.0%	486	105.54	104.64	(0.90)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.86	1.31	23.6%
25 to 50 kWh	192	0.3%	38	8.03	12.43	4.40	54.8%
50 to 75 kWh	314	0.5%	63	11.84	17.45	5.61	47.4%
75 to 100 kWh	603	0.9%	88	15.98	22.31	6.33	39.6%
100 to 150 kWh	2,686	4.0%	129	22.94	30.28	7.34	32.0%
150 to 200 kWh	5,353	8.0%	177	31.52	39.85	8.33	26.4%
200 to 250 kWh	6,867	10.2%	226	40.32	49.54	9.22	22.9%
250 to 300 kWh	7,539	11.2%	275	49.57	59.48	9.91	20.0%
300 to 350 kWh	7,187	10.7%	325	59.69	69.90	10.21	17.1%
350 to 400 kWh	6,066	9.0%	374	70.84	80.83	9.99	14.1%
400 to 450 kWh	4,989	7.4%	424	83.00	92.23	9.23	11.1%
450 to 500 kWh	3,814	5.7%	474	96.52	104.38	7.86	8.1%
500 to 600 kWh	5,648	8.4%	546	116.82	122.09	5.27	4.5%
600 to 700 kWh	3,786	5.6%	647	148.17	148.32	0.15	0.1%
700 to 800 kWh	2,704	4.0%	747	182.22	175.87	(6.35)	-3.5%
800 to 900 kWh	2,172	3.2%	848	219.25	204.77	(14.48)	-6.6%
900 to 1000 kWh	1,581	2.4%	947	257.79	234.11	(23.68)	-9.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	309.10	(49.67)	-13.8%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	459.59	(103.99)	-18.5%
2000 to 3000 kWh	399	0.6%	2,317	821.42	648.44	(172.98)	-21.1%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,207.21	(377.13)	-23.8%
Total	67,186	100.0%	481	113.91	113.07	(0.84)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.83	1.49	27.9%
25 to 50 kWh	359	0.3%	36	7.40	12.52	5.12	69.2%
50 to 75 kWh	863	0.8%	63	11.46	18.04	6.58	57.4%
75 to 100 kWh	1,921	1.8%	87	15.56	23.11	7.55	48.5%
100 to 150 kWh	8,300	7.8%	123	21.95	30.69	8.74	39.8%
150 to 200 kWh	13,892	13.1%	168	30.00	40.12	10.12	33.7%
200 to 250 kWh	15,475	14.6%	215	38.67	50.07	11.40	29.5%
250 to 300 kWh	14,594	13.8%	263	48.32	60.67	12.35	25.6%
300 to 350 kWh	11,985	11.3%	313	59.99	72.67	12.68	21.1%
350 to 400 kWh	9,708	9.2%	363	73.50	85.61	12.11	16.5%
400 to 450 kWh	7,117	6.7%	414	89.74	100.11	10.37	11.6%
450 to 500 kWh	5,192	4.9%	462	107.23	114.80	7.57	7.1%
500 to 600 kWh	6,707	6.3%	530	133.32	135.71	2.39	1.8%
600 to 700 kWh	3,672	3.5%	620	169.50	163.89	(5.61)	-3.3%
700 to 800 kWh	2,063	1.9%	706	205.34	191.15	(14.19)	-6.9%
800 to 900 kWh	1,131	1.1%	791	241.32	218.31	(23.01)	-9.5%
900 to 1000 kWh	709	0.7%	881	279.72	246.96	(32.76)	-11.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	319.87	(57.82)	-15.3%
1500 to 2000 kWh	392	0.4%	1,622	598.35	483.86	(114.49)	-19.1%
2000 to 3000 kWh	230	0.2%	2,273	878.58	691.94	(186.64)	-21.2%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,351.32	(415.07)	-23.5%
Total	105,998	100.0%	334	77.15	83.44	6.28	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.34	1.64	28.8%
25 to 50 kWh	375	0.4%	42	8.39	12.81	4.42	52.7%
50 to 75 kWh	869	0.8%	66	12.03	17.22	5.19	43.1%
75 to 100 kWh	1,921	1.8%	91	16.37	21.95	5.58	34.1%
100 to 150 kWh	8,306	7.8%	133	23.67	29.65	5.98	25.3%
150 to 200 kWh	13,895	13.1%	184	32.73	39.15	6.42	19.6%
200 to 250 kWh	15,476	14.6%	235	41.79	48.59	6.80	16.3%
250 to 300 kWh	14,594	13.8%	286	51.13	58.23	7.10	13.9%
300 to 350 kWh	11,985	11.3%	335	60.34	67.64	7.30	12.1%
350 to 400 kWh	9,710	9.2%	385	70.11	77.44	7.33	10.5%
400 to 450 kWh	7,119	6.7%	435	80.32	87.48	7.16	8.9%
450 to 500 kWh	5,195	4.9%	485	91.59	98.17	6.58	7.2%
500 to 600 kWh	6,708	6.3%	561	110.01	115.10	5.09	4.6%
600 to 700 kWh	3,672	3.5%	670	140.21	141.66	1.45	1.0%
700 to 800 kWh	2,064	1.9%	783	176.93	171.70	(5.23)	-3.0%
800 to 900 kWh	1,131	1.1%	899	217.84	203.66	(14.18)	-6.5%
900 to 1000 kWh	709	0.7%	1,009	258.78	234.51	(24.27)	-9.4%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	304.34	(49.73)	-14.0%
1500 to 2000 kWh	392	0.4%	1,813	573.32	462.85	(110.47)	-19.3%
2000 to 3000 kWh	230	0.2%	2,459	828.83	646.69	(182.14)	-22.0%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,224.38	(406.69)	-24.9%
Total	106,052	100.0%	361	72.72	76.42	3.70	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.09	1.57	28.4%
25 to 50 kWh	375	0.4%	39	7.90	12.67	4.77	60.4%
50 to 75 kWh	869	0.8%	64	11.75	17.63	5.88	50.0%
75 to 100 kWh	1,921	1.8%	89	15.96	22.53	6.57	41.2%
100 to 150 kWh	8,306	7.8%	128	22.81	30.17	7.36	32.3%
150 to 200 kWh	13,895	13.1%	176	31.36	39.63	8.27	26.4%
200 to 250 kWh	15,476	14.6%	225	40.23	49.33	9.10	22.6%
250 to 300 kWh	14,594	13.8%	274	49.72	59.45	9.73	19.6%
300 to 350 kWh	11,985	11.3%	324	60.17	70.15	9.98	16.6%
350 to 400 kWh	9,710	9.2%	374	71.81	81.53	9.72	13.5%
400 to 450 kWh	7,119	6.7%	424	85.03	93.80	8.77	10.3%
450 to 500 kWh	5,195	4.9%	474	99.41	106.48	7.07	7.1%
500 to 600 kWh	6,708	6.3%	545	121.67	125.41	3.74	3.1%
600 to 700 kWh	3,672	3.5%	645	154.86	152.78	(2.08)	-1.3%
700 to 800 kWh	2,064	1.9%	744	191.14	181.42	(9.72)	-5.1%
800 to 900 kWh	1,131	1.1%	845	229.59	210.99	(18.60)	-8.1%
900 to 1000 kWh	709	0.7%	945	269.24	240.74	(28.50)	-10.6%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	312.10	(53.78)	-14.7%
1500 to 2000 kWh	392	0.4%	1,718	585.85	473.37	(112.48)	-19.2%
2000 to 3000 kWh	230	0.2%	2,366	853.71	669.32	(184.39)	-21.6%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,288.27	(410.90)	-24.2%
Total	106,052	100.0%	347	74.93	79.92	4.99	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.63	1.40	26.8%
25 to 50 kWh	13	1.2%	45	9.77	14.35	4.58	46.9%
50 to 75 kWh	21	1.9%	53	10.40	15.98	5.58	53.7%
75 to 100 kWh	21	1.9%	76	14.13	20.78	6.65	47.1%
100 to 150 kWh	48	4.5%	113	20.53	28.51	7.98	38.9%
150 to 200 kWh	70	6.5%	159	29.00	38.27	9.27	32.0%
200 to 250 kWh	67	6.2%	195	34.89	45.67	10.78	30.9%
250 to 300 kWh	66	6.1%	248	44.47	56.81	12.34	27.7%
300 to 350 kWh	72	6.7%	268	49.54	61.66	12.12	24.5%
350 to 400 kWh	49	4.5%	370	69.61	83.81	14.20	20.4%
400 to 450 kWh	69	6.4%	383	71.77	86.46	14.69	20.5%
450 to 500 kWh	67	6.2%	434	82.49	97.71	15.22	18.5%
500 to 600 kWh	98	9.1%	531	106.96	121.32	14.36	13.4%
600 to 700 kWh	82	7.6%	649	141.00	151.94	10.94	7.8%
700 to 800 kWh	68	6.3%	810	185.70	192.91	7.21	3.9%
800 to 900 kWh	57	5.3%	895	216.16	217.76	1.60	0.7%
900 to 1000 kWh	40	3.7%	987	247.93	243.94	(3.99)	-1.6%
1000 to 1500 kWh	118	10.9%	1,325	379.49	346.82	(32.67)	-8.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	553.25	(99.75)	-15.3%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	895.12	(217.41)	-19.5%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,221.63	(330.45)	-21.3%
Total	1,078	100.0%	589	146.12	146.51	0.39	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.56	1.66	28.1%
25 to 50 kWh	13	1.2%	31	7.67	10.66	2.99	39.0%
50 to 75 kWh	21	1.9%	70	12.86	17.87	5.01	39.0%
75 to 100 kWh	21	1.9%	97	17.73	22.94	5.21	29.4%
100 to 150 kWh	48	4.5%	143	25.37	31.41	6.04	23.8%
150 to 200 kWh	70	6.5%	189	34.06	40.25	6.19	18.2%
200 to 250 kWh	67	6.2%	256	46.06	52.75	6.69	14.5%
250 to 300 kWh	66	6.1%	306	55.02	62.04	7.02	12.8%
300 to 350 kWh	72	6.7%	375	68.59	75.43	6.84	10.0%
350 to 400 kWh	49	4.5%	379	70.21	76.61	6.40	9.1%
400 to 450 kWh	69	6.4%	464	87.04	93.26	6.22	7.1%
450 to 500 kWh	67	6.2%	516	97.31	103.42	6.11	6.3%
500 to 600 kWh	98	9.1%	563	110.92	114.81	3.89	3.5%
600 to 700 kWh	82	7.6%	638	127.48	130.26	2.78	2.2%
700 to 800 kWh	68	6.3%	687	135.14	138.82	3.68	2.7%
800 to 900 kWh	57	5.3%	796	163.79	163.54	(0.25)	-0.2%
900 to 1000 kWh	40	3.7%	924	202.88	195.32	(7.56)	-3.7%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.49	(15.42)	-6.3%
1500 to 2000 kWh	30	2.8%	1,453	388.36	337.94	(50.42)	-13.0%
2000 to 3000 kWh	6	0.6%	1,563	431.16	369.44	(61.72)	-14.3%
>= 3000 kWh	2	0.2%	3,400	1,152.96	890.81	(262.15)	-22.7%
Total	1,078	100.0%	552	116.38	116.26	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.09	1.53	27.5%
25 to 50 kWh	13	1.2%	38	8.70	12.47	3.77	43.3%
50 to 75 kWh	21	1.9%	61	11.63	16.93	5.30	45.6%
75 to 100 kWh	21	1.9%	86	15.91	21.85	5.94	37.3%
100 to 150 kWh	48	4.5%	128	22.95	29.96	7.01	30.5%
150 to 200 kWh	70	6.5%	174	31.53	39.26	7.73	24.5%
200 to 250 kWh	67	6.2%	225	40.48	49.21	8.73	21.6%
250 to 300 kWh	66	6.1%	277	49.74	59.42	9.68	19.5%
300 to 350 kWh	72	6.7%	321	59.07	68.54	9.47	16.0%
350 to 400 kWh	49	4.5%	374	69.91	80.21	10.30	14.7%
400 to 450 kWh	69	6.4%	423	79.39	89.85	10.46	13.2%
450 to 500 kWh	67	6.2%	475	89.90	100.57	10.67	11.9%
500 to 600 kWh	98	9.1%	547	108.94	118.07	9.13	8.4%
600 to 700 kWh	82	7.6%	643	134.27	141.14	6.87	5.1%
700 to 800 kWh	68	6.3%	749	160.48	165.93	5.45	3.4%
800 to 900 kWh	57	5.3%	846	190.09	190.77	0.68	0.4%
900 to 1000 kWh	40	3.7%	955	225.41	219.63	(5.78)	-2.6%
1000 to 1500 kWh	118	10.9%	1,192	312.20	288.15	(24.05)	-7.7%
1500 to 2000 kWh	30	2.8%	1,715	520.68	445.59	(75.09)	-14.4%
2000 to 3000 kWh	6	0.6%	2,305	771.84	632.28	(139.56)	-18.1%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,056.22	(296.30)	-21.9%
Total	1,078	100.0%	571	131.26	131.40	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.89	1.41	25.7%
25 to 50 kWh	43	1.3%	40	7.80	13.38	5.58	71.5%
50 to 75 kWh	45	1.4%	59	11.11	17.29	6.18	55.6%
75 to 100 kWh	59	1.8%	91	16.33	23.91	7.58	46.4%
100 to 150 kWh	104	3.2%	131	23.42	32.26	8.84	37.7%
150 to 200 kWh	79	2.4%	165	29.44	39.30	9.86	33.5%
200 to 250 kWh	78	2.4%	211	37.60	49.02	11.42	30.4%
250 to 300 kWh	90	2.8%	260	46.16	59.12	12.96	28.1%
300 to 350 kWh	84	2.6%	297	53.28	67.06	13.78	25.9%
350 to 400 kWh	103	3.2%	339	61.51	76.15	14.64	23.8%
400 to 450 kWh	126	3.9%	405	74.52	90.42	15.90	21.3%
450 to 500 kWh	118	3.6%	452	83.34	100.41	17.07	20.5%
500 to 600 kWh	280	8.6%	518	98.19	115.56	17.37	17.7%
600 to 700 kWh	290	8.9%	604	119.95	136.35	16.40	13.7%
700 to 800 kWh	298	9.2%	705	149.08	162.58	13.50	9.1%
800 to 900 kWh	263	8.1%	801	182.04	190.06	8.02	4.4%
900 to 1000 kWh	225	6.9%	891	216.63	217.55	0.92	0.4%
1000 to 1500 kWh	675	20.8%	1,133	314.02	292.87	(21.15)	-6.7%
1500 to 2000 kWh	155	4.8%	1,609	517.08	444.94	(72.14)	-14.0%
2000 to 3000 kWh	55	1.7%	2,346	833.24	680.21	(153.03)	-18.4%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,242.27	(348.31)	-21.9%
Total	3,241	100.0%	730	185.49	182.44	(3.06)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.74	1.20	21.7%
25 to 50 kWh	43	1.3%	32	7.12	10.95	3.83	53.8%
50 to 75 kWh	45	1.4%	62	11.71	16.50	4.79	40.9%
75 to 100 kWh	59	1.8%	86	15.53	20.86	5.33	34.3%
100 to 150 kWh	104	3.2%	120	21.64	27.23	5.59	25.8%
150 to 200 kWh	79	2.4%	185	33.94	39.75	5.81	17.1%
200 to 250 kWh	78	2.4%	239	42.74	49.41	6.67	15.6%
250 to 300 kWh	90	2.8%	291	51.64	58.87	7.23	14.0%
300 to 350 kWh	84	2.6%	353	64.09	71.13	7.04	11.0%
350 to 400 kWh	104	3.2%	409	73.55	81.18	7.63	10.4%
400 to 450 kWh	126	3.9%	448	80.48	88.52	8.04	10.0%
450 to 500 kWh	118	3.6%	500	90.92	98.70	7.78	8.6%
500 to 600 kWh	280	8.6%	583	105.97	114.25	8.28	7.8%
600 to 700 kWh	291	9.0%	693	127.19	135.45	8.26	6.5%
700 to 800 kWh	298	9.2%	793	147.87	155.32	7.45	5.0%
800 to 900 kWh	263	8.1%	896	170.48	176.56	6.08	3.6%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.99	2.54	1.3%
1000 to 1500 kWh	675	20.8%	1,237	266.35	257.56	(8.79)	-3.3%
1500 to 2000 kWh	156	4.8%	1,730	443.51	393.09	(50.42)	-11.4%
2000 to 3000 kWh	55	1.7%	2,327	674.63	561.82	(112.81)	-16.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,104.50	(323.53)	-22.7%
Total	3,244	100.0%	804	169.39	166.98	(2.41)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.81	1.30	23.6%
25 to 50 kWh	43	1.3%	36	7.46	12.17	4.71	63.1%
50 to 75 kWh	45	1.4%	61	11.41	16.89	5.48	48.0%
75 to 100 kWh	59	1.8%	88	15.93	22.38	6.45	40.5%
100 to 150 kWh	104	3.2%	125	22.53	29.74	7.21	32.0%
150 to 200 kWh	79	2.4%	175	31.69	39.52	7.83	24.7%
200 to 250 kWh	78	2.4%	225	40.17	49.21	9.04	22.5%
250 to 300 kWh	90	2.8%	275	48.91	59.00	10.09	20.6%
300 to 350 kWh	84	2.6%	325	58.67	69.09	10.42	17.8%
350 to 400 kWh	104	3.2%	374	67.53	78.66	11.13	16.5%
400 to 450 kWh	126	3.9%	426	77.49	89.47	11.98	15.5%
450 to 500 kWh	118	3.6%	476	87.13	99.56	12.43	14.3%
500 to 600 kWh	280	8.6%	550	102.08	114.91	12.83	12.6%
600 to 700 kWh	291	9.0%	649	123.58	135.90	12.32	10.0%
700 to 800 kWh	298	9.2%	749	148.48	158.95	10.47	7.1%
800 to 900 kWh	263	8.1%	848	176.26	183.31	7.05	4.0%
900 to 1000 kWh	225	6.9%	947	207.53	209.26	1.73	0.8%
1000 to 1500 kWh	675	20.8%	1,185	290.22	275.24	(14.98)	-5.2%
1500 to 2000 kWh	156	4.8%	1,670	480.17	418.93	(61.24)	-12.8%
2000 to 3000 kWh	55	1.7%	2,337	754.18	621.20	(132.98)	-17.6%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,173.38	(335.93)	-22.3%
Total	3,244	100.0%	767	177.47	174.73	(2.74)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.94	9.48	2.54	36.6%
25 to 50 kWh	6,730	0.8%	36	12.48	15.15	2.67	21.4%
50 to 75 kWh	9,162	1.0%	61	17.75	20.54	2.79	15.7%
75 to 100 kWh	13,293	1.5%	87	23.04	25.95	2.91	12.6%
100 to 150 kWh	42,548	4.8%	125	30.96	34.05	3.09	10.0%
150 to 200 kWh	61,736	7.0%	173	41.07	44.39	3.32	8.1%
200 to 250 kWh	72,486	8.2%	223	51.56	55.09	3.53	6.8%
250 to 300 kWh	77,280	8.7%	273	62.66	66.36	3.70	5.9%
300 to 350 kWh	76,989	8.7%	326	74.63	78.39	3.76	5.0%
350 to 400 kWh	72,822	8.2%	378	87.78	91.33	3.55	4.0%
400 to 450 kWh	65,248	7.4%	432	102.70	105.66	2.96	2.9%
450 to 500 kWh	57,849	6.5%	486	118.78	120.86	2.08	1.8%
500 to 600 kWh	92,528	10.4%	564	142.78	143.35	0.57	0.4%
600 to 700 kWh	66,335	7.5%	671	176.51	174.88	(1.63)	-0.9%
700 to 800 kWh	45,980	5.2%	778	210.40	206.52	(3.88)	-1.8%
800 to 900 kWh	31,770	3.6%	883	243.76	237.67	(6.09)	-2.5%
900 to 1000 kWh	21,876	2.5%	990	277.78	269.41	(8.37)	-3.0%
1000 to 1500 kWh	44,781	5.1%	1,240	357.47	343.77	(13.70)	-3.8%
1500 to 2000 kWh	10,237	1.2%	1,780	530.49	505.05	(25.44)	-4.8%
2000 to 3000 kWh	5,213	0.6%	2,496	760.26	719.09	(41.17)	-5.4%
>= 3000 kWh	2,184	0.2%	4,487	1,397.95	1,313.47	(84.48)	-6.0%
Total	886,310	100.0%	500	130.46	130.42	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.95	9.48	2.53	36.4%
25 to 50 kWh	6,811	0.8%	40	12.37	14.97	2.60	21.0%
50 to 75 kWh	9,231	1.0%	65	17.13	19.79	2.66	15.5%
75 to 100 kWh	13,372	1.5%	90	21.75	24.47	2.72	12.5%
100 to 150 kWh	42,691	4.8%	129	29.02	31.84	2.82	9.7%
150 to 200 kWh	61,860	7.0%	179	38.35	41.27	2.92	7.6%
200 to 250 kWh	72,568	8.2%	229	47.65	50.67	3.02	6.3%
250 to 300 kWh	77,355	8.7%	277	56.96	60.02	3.06	5.4%
300 to 350 kWh	77,048	8.7%	324	66.48	69.49	3.01	4.5%
350 to 400 kWh	72,869	8.2%	371	76.81	79.59	2.78	3.6%
400 to 450 kWh	65,292	7.4%	417	87.87	90.17	2.30	2.6%
450 to 500 kWh	57,890	6.5%	463	99.75	101.36	1.61	1.6%
500 to 600 kWh	92,594	10.4%	531	118.07	118.52	0.45	0.4%
600 to 700 kWh	66,389	7.5%	623	143.51	142.23	(1.28)	-0.9%
700 to 800 kWh	46,010	5.2%	716	169.36	166.26	(3.10)	-1.8%
800 to 900 kWh	31,797	3.6%	811	196.03	191.03	(5.00)	-2.6%
900 to 1000 kWh	21,889	2.5%	904	222.21	215.30	(6.91)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,131	285.96	274.41	(11.55)	-4.0%
1500 to 2000 kWh	10,253	1.2%	1,619	423.97	402.16	(21.81)	-5.1%
2000 to 3000 kWh	5,218	0.6%	2,246	603.72	567.93	(35.79)	-5.9%
>= 3000 kWh	2,185	0.2%	4,193	1,158.31	1,080.20	(78.11)	-6.7%
Total	887,476	100.0%	473	108.73	108.67	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.95	9.48	2.53	36.4%
25 to 50 kWh	6,812	0.8%	38	12.42	15.06	2.64	21.3%
50 to 75 kWh	9,231	1.0%	63	17.44	20.17	2.73	15.7%
75 to 100 kWh	13,372	1.5%	88	22.39	25.21	2.82	12.6%
100 to 150 kWh	42,691	4.8%	127	30.00	32.95	2.95	9.8%
150 to 200 kWh	61,860	7.0%	176	39.71	42.83	3.12	7.9%
200 to 250 kWh	72,568	8.2%	226	49.61	52.88	3.27	6.6%
250 to 300 kWh	77,355	8.7%	275	59.81	63.19	3.38	5.7%
300 to 350 kWh	77,049	8.7%	325	70.56	73.94	3.38	4.8%
350 to 400 kWh	72,869	8.2%	375	82.30	85.46	3.16	3.8%
400 to 450 kWh	65,292	7.4%	424	95.29	97.92	2.63	2.8%
450 to 500 kWh	57,890	6.5%	474	109.27	111.11	1.84	1.7%
500 to 600 kWh	92,595	10.4%	547	130.43	130.94	0.51	0.4%
600 to 700 kWh	66,389	7.5%	647	160.02	158.56	(1.46)	-0.9%
700 to 800 kWh	46,010	5.2%	747	189.89	186.40	(3.49)	-1.8%
800 to 900 kWh	31,797	3.6%	847	219.91	214.36	(5.55)	-2.5%
900 to 1000 kWh	21,889	2.5%	947	250.01	242.37	(7.64)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,186	321.73	309.11	(12.62)	-3.9%
1500 to 2000 kWh	10,253	1.2%	1,699	477.25	453.63	(23.62)	-4.9%
2000 to 3000 kWh	5,218	0.6%	2,371	682.03	643.55	(38.48)	-5.6%
>= 3000 kWh	2,185	0.2%	4,340	1,278.35	1,197.05	(81.30)	-6.4%
Total	887,486	100.0%	486	119.58	119.52	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.90	9.45	2.55	37.0%
25 to 50 kWh	2,340	0.7%	35	12.31	14.98	2.67	21.7%
50 to 75 kWh	2,545	0.7%	60	17.43	20.22	2.79	16.0%
75 to 100 kWh	3,127	0.9%	85	22.73	25.63	2.90	12.8%
100 to 150 kWh	9,914	2.9%	125	31.10	34.19	3.09	9.9%
150 to 200 kWh	16,259	4.8%	177	41.87	45.20	3.33	8.0%
200 to 250 kWh	21,694	6.3%	229	52.79	56.34	3.55	6.7%
250 to 300 kWh	25,714	7.5%	282	64.25	67.98	3.73	5.8%
300 to 350 kWh	28,023	8.2%	336	76.68	80.47	3.79	4.9%
350 to 400 kWh	28,003	8.2%	390	89.89	93.51	3.62	4.0%
400 to 450 kWh	26,837	7.8%	446	104.58	107.75	3.17	3.0%
450 to 500 kWh	24,804	7.3%	502	120.93	123.29	2.36	2.0%
500 to 600 kWh	41,374	12.1%	581	145.41	146.28	0.87	0.6%
600 to 700 kWh	31,251	9.1%	691	179.94	178.55	(1.39)	-0.8%
700 to 800 kWh	22,184	6.5%	799	214.47	210.77	(3.70)	-1.7%
800 to 900 kWh	15,593	4.6%	904	247.74	241.84	(5.90)	-2.4%
900 to 1000 kWh	10,702	3.1%	1,010	281.59	273.42	(8.17)	-2.9%
1000 to 1500 kWh	21,426	6.3%	1,252	358.96	345.61	(13.35)	-3.7%
1500 to 2000 kWh	4,277	1.3%	1,786	529.65	504.86	(24.79)	-4.7%
2000 to 3000 kWh	1,829	0.5%	2,484	753.03	713.06	(39.97)	-5.3%
>= 3000 kWh	650	0.2%	4,436	1,377.62	1,295.24	(82.38)	-6.0%
Total	342,053	100.0%	561	145.97	145.54	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.90	9.42	2.52	36.5%
25 to 50 kWh	2,362	0.7%	40	12.35	14.95	2.60	21.1%
50 to 75 kWh	2,571	0.8%	66	17.29	19.95	2.66	15.4%
75 to 100 kWh	3,167	0.9%	91	21.91	24.63	2.72	12.4%
100 to 150 kWh	9,990	2.9%	129	28.99	31.80	2.81	9.7%
150 to 200 kWh	16,318	4.8%	177	37.88	40.79	2.91	7.7%
200 to 250 kWh	21,729	6.3%	224	46.70	49.71	3.01	6.4%
250 to 300 kWh	25,754	7.5%	269	55.46	58.52	3.06	5.5%
300 to 350 kWh	28,046	8.2%	314	64.26	67.32	3.06	4.8%
350 to 400 kWh	28,025	8.2%	359	73.75	76.66	2.91	3.9%
400 to 450 kWh	26,861	7.8%	404	83.96	86.52	2.56	3.0%
450 to 500 kWh	24,821	7.2%	447	95.03	96.99	1.96	2.1%
500 to 600 kWh	41,404	12.1%	514	112.66	113.54	0.88	0.8%
600 to 700 kWh	31,282	9.1%	603	137.16	136.43	(0.73)	-0.5%
700 to 800 kWh	22,198	6.5%	695	162.50	160.07	(2.43)	-1.5%
800 to 900 kWh	15,608	4.6%	791	189.05	184.87	(4.18)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	215.02	209.00	(6.02)	-2.8%
1000 to 1500 kWh	21,446	6.3%	1,109	278.08	267.59	(10.49)	-3.8%
1500 to 2000 kWh	4,283	1.3%	1,605	417.13	396.64	(20.49)	-4.9%
2000 to 3000 kWh	1,832	0.5%	2,215	591.55	557.53	(34.02)	-5.8%
>= 3000 kWh	650	0.2%	4,098	1,128.42	1,053.24	(75.18)	-6.7%
Total	342,578	100.0%	503	114.96	114.79	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.90	9.43	2.53	36.7%
25 to 50 kWh	2,363	0.7%	37	12.33	14.96	2.63	21.3%
50 to 75 kWh	2,571	0.8%	63	17.36	20.08	2.72	15.7%
75 to 100 kWh	3,167	0.9%	88	22.32	25.13	2.81	12.6%
100 to 150 kWh	9,990	2.9%	127	30.05	33.00	2.95	9.8%
150 to 200 kWh	16,318	4.8%	177	39.88	43.00	3.12	7.8%
200 to 250 kWh	21,729	6.3%	226	49.75	53.03	3.28	6.6%
250 to 300 kWh	25,754	7.5%	276	59.86	63.25	3.39	5.7%
300 to 350 kWh	28,047	8.2%	325	70.48	73.90	3.42	4.9%
350 to 400 kWh	28,025	8.2%	375	81.82	85.09	3.27	4.0%
400 to 450 kWh	26,861	7.8%	425	94.28	97.14	2.86	3.0%
450 to 500 kWh	24,821	7.2%	475	107.98	110.15	2.17	2.0%
500 to 600 kWh	41,405	12.1%	548	129.04	129.92	0.88	0.7%
600 to 700 kWh	31,282	9.1%	647	158.57	157.50	(1.07)	-0.7%
700 to 800 kWh	22,198	6.5%	747	188.49	185.43	(3.06)	-1.6%
800 to 900 kWh	15,608	4.6%	847	218.41	213.37	(5.04)	-2.3%
900 to 1000 kWh	10,708	3.1%	947	248.32	241.23	(7.09)	-2.9%
1000 to 1500 kWh	21,446	6.3%	1,180	318.54	306.62	(11.92)	-3.7%
1500 to 2000 kWh	4,283	1.3%	1,695	473.42	450.78	(22.64)	-4.8%
2000 to 3000 kWh	1,832	0.5%	2,349	672.34	635.34	(37.00)	-5.5%
>= 3000 kWh	650	0.2%	4,267	1,253.20	1,174.42	(78.78)	-6.3%
Total	342,588	100.0%	531	130.44	130.13	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.97	9.51	2.54	36.4%
25 to 50 kWh	4,116	0.8%	36	12.48	15.15	2.67	21.4%
50 to 75 kWh	6,326	1.2%	62	17.86	20.65	2.79	15.6%
75 to 100 kWh	9,874	1.9%	87	23.12	26.04	2.92	12.6%
100 to 150 kWh	32,110	6.0%	124	30.94	34.03	3.09	10.0%
150 to 200 kWh	45,014	8.5%	172	40.79	44.10	3.31	8.1%
200 to 250 kWh	50,334	9.5%	220	51.04	54.56	3.52	6.9%
250 to 300 kWh	51,100	9.6%	270	61.89	65.58	3.69	6.0%
300 to 350 kWh	48,487	9.1%	320	73.49	77.23	3.74	5.1%
350 to 400 kWh	44,300	8.3%	370	86.50	90.00	3.50	4.0%
400 to 450 kWh	37,833	7.1%	422	101.50	104.30	2.80	2.8%
450 to 500 kWh	32,447	6.1%	474	117.33	119.15	1.82	1.6%
500 to 600 kWh	49,981	9.4%	549	140.88	141.15	0.27	0.2%
600 to 700 kWh	33,991	6.4%	653	173.91	171.93	(1.98)	-1.1%
700 to 800 kWh	22,764	4.3%	757	207.28	203.02	(4.26)	-2.1%
800 to 900 kWh	15,354	2.9%	863	241.01	234.44	(6.57)	-2.7%
900 to 1000 kWh	10,554	2.0%	971	275.43	266.51	(8.92)	-3.2%
1000 to 1500 kWh	21,767	4.1%	1,229	358.07	343.54	(14.53)	-4.1%
1500 to 2000 kWh	5,603	1.1%	1,778	533.58	507.19	(26.39)	-4.9%
2000 to 3000 kWh	3,254	0.6%	2,502	765.20	723.11	(42.09)	-5.5%
>= 3000 kWh	1,503	0.3%	4,516	1,409.19	1,323.54	(85.65)	-6.1%
Total	532,090	100.0%	457	119.72	119.93	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.00	9.53	2.53	36.1%
25 to 50 kWh	4,175	0.8%	40	12.47	15.07	2.60	20.9%
50 to 75 kWh	6,368	1.2%	65	17.11	19.77	2.66	15.5%
75 to 100 kWh	9,913	1.9%	90	21.71	24.43	2.72	12.5%
100 to 150 kWh	32,175	6.0%	129	29.03	31.85	2.82	9.7%
150 to 200 kWh	45,078	8.5%	180	38.50	41.43	2.93	7.6%
200 to 250 kWh	50,380	9.5%	231	48.05	51.06	3.01	6.3%
250 to 300 kWh	51,134	9.6%	280	57.68	60.75	3.07	5.3%
300 to 350 kWh	48,522	9.1%	330	67.73	70.72	2.99	4.4%
350 to 400 kWh	44,324	8.3%	379	78.73	81.42	2.69	3.4%
400 to 450 kWh	37,853	7.1%	427	90.63	92.74	2.11	2.3%
450 to 500 kWh	32,470	6.1%	475	103.41	104.73	1.32	1.3%
500 to 600 kWh	50,016	9.4%	545	122.73	122.77	0.04	0.0%
600 to 700 kWh	34,013	6.4%	641	149.73	147.84	(1.89)	-1.3%
700 to 800 kWh	22,778	4.3%	736	176.84	172.88	(3.96)	-2.2%
800 to 900 kWh	15,366	2.9%	831	204.12	198.01	(6.11)	-3.0%
900 to 1000 kWh	10,561	2.0%	924	230.78	222.60	(8.18)	-3.5%
1000 to 1500 kWh	21,787	4.1%	1,152	295.70	282.52	(13.18)	-4.5%
1500 to 2000 kWh	5,611	1.1%	1,628	431.06	407.67	(23.39)	-5.4%
2000 to 3000 kWh	3,256	0.6%	2,266	612.57	575.36	(37.21)	-6.1%
>= 3000 kWh	1,504	0.3%	4,235	1,172.05	1,092.50	(79.55)	-6.8%
Total	532,714	100.0%	451	104.13	104.12	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.98	9.52	2.54	36.4%
25 to 50 kWh	4,175	0.8%	38	12.48	15.11	2.63	21.1%
50 to 75 kWh	6,368	1.2%	64	17.48	20.21	2.73	15.6%
75 to 100 kWh	9,913	1.9%	89	22.41	25.23	2.82	12.6%
100 to 150 kWh	32,175	6.0%	127	29.99	32.94	2.95	9.8%
150 to 200 kWh	45,078	8.5%	176	39.65	42.77	3.12	7.9%
200 to 250 kWh	50,380	9.5%	225	49.55	52.81	3.26	6.6%
250 to 300 kWh	51,134	9.6%	275	59.79	63.16	3.37	5.6%
300 to 350 kWh	48,522	9.1%	325	70.61	73.98	3.37	4.8%
350 to 400 kWh	44,324	8.3%	375	82.62	85.71	3.09	3.7%
400 to 450 kWh	37,853	7.1%	424	96.07	98.52	2.45	2.6%
450 to 500 kWh	32,470	6.1%	474	110.37	111.95	1.58	1.4%
500 to 600 kWh	50,016	9.4%	547	131.81	131.96	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	161.82	159.89	(1.93)	-1.2%
700 to 800 kWh	22,778	4.3%	747	192.06	187.96	(4.10)	-2.1%
800 to 900 kWh	15,366	2.9%	847	222.57	216.23	(6.34)	-2.8%
900 to 1000 kWh	10,561	2.0%	947	253.11	244.57	(8.54)	-3.4%
1000 to 1500 kWh	21,787	4.1%	1,190	326.89	313.04	(13.85)	-4.2%
1500 to 2000 kWh	5,611	1.1%	1,703	482.33	457.44	(24.89)	-5.2%
2000 to 3000 kWh	3,256	0.6%	2,384	688.92	649.27	(39.65)	-5.8%
>= 3000 kWh	1,504	0.3%	4,375	1,290.86	1,208.25	(82.61)	-6.4%
Total	532,714	100.0%	454	111.91	112.01	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.97	9.52	2.55	36.6%
25 to 50 kWh	240	2.4%	43	13.87	16.57	2.70	19.5%
50 to 75 kWh	249	2.5%	65	18.54	21.35	2.81	15.2%
75 to 100 kWh	235	2.3%	89	24.01	26.93	2.92	12.2%
100 to 150 kWh	398	3.9%	125	31.10	34.19	3.09	9.9%
150 to 200 kWh	319	3.2%	171	40.51	43.82	3.31	8.2%
200 to 250 kWh	324	3.2%	220	50.93	54.45	3.52	6.9%
250 to 300 kWh	327	3.2%	264	60.35	64.00	3.65	6.0%
300 to 350 kWh	346	3.4%	314	71.03	74.85	3.82	5.4%
350 to 400 kWh	425	4.2%	367	82.92	86.82	3.90	4.7%
400 to 450 kWh	456	4.5%	418	94.18	98.21	4.03	4.3%
450 to 500 kWh	491	4.9%	477	108.45	112.26	3.81	3.5%
500 to 600 kWh	996	9.8%	561	130.30	133.53	3.23	2.5%
600 to 700 kWh	954	9.4%	663	158.14	160.35	2.21	1.4%
700 to 800 kWh	915	9.0%	774	190.25	190.94	0.69	0.4%
800 to 900 kWh	728	7.2%	863	217.24	216.50	(0.74)	-0.3%
900 to 1000 kWh	545	5.4%	968	249.53	246.93	(2.60)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	325.08	317.85	(7.23)	-2.2%
1500 to 2000 kWh	312	3.1%	1,704	482.41	464.62	(17.79)	-3.7%
2000 to 3000 kWh	115	1.1%	2,473	728.55	694.03	(34.52)	-4.7%
>= 3000 kWh	25	0.2%	4,392	1,343.63	1,267.13	(76.50)	-5.7%
Total	10,121	100.0%	660	168.67	168.33	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.72	9.24	2.52	37.5%
25 to 50 kWh	240	2.4%	32	10.95	13.53	2.58	23.6%
50 to 75 kWh	250	2.5%	59	15.93	18.57	2.64	16.6%
75 to 100 kWh	235	2.3%	85	21.03	23.69	2.66	12.6%
100 to 150 kWh	400	3.9%	123	27.91	30.68	2.77	9.9%
150 to 200 kWh	320	3.2%	180	39.00	41.80	2.80	7.2%
200 to 250 kWh	325	3.2%	233	48.71	51.65	2.94	6.0%
250 to 300 kWh	328	3.2%	286	59.22	62.16	2.94	5.0%
300 to 350 kWh	347	3.4%	334	68.54	71.50	2.96	4.3%
350 to 400 kWh	426	4.2%	383	77.88	80.88	3.00	3.9%
400 to 450 kWh	456	4.5%	432	87.61	90.59	2.98	3.4%
450 to 500 kWh	492	4.9%	475	97.08	99.82	2.74	2.8%
500 to 600 kWh	997	9.8%	539	110.52	113.05	2.53	2.3%
600 to 700 kWh	955	9.4%	635	132.16	134.03	1.87	1.4%
700 to 800 kWh	917	9.0%	723	153.33	154.33	1.00	0.7%
800 to 900 kWh	728	7.2%	832	179.71	179.58	(0.13)	-0.1%
900 to 1000 kWh	545	5.4%	926	202.22	201.33	(0.89)	-0.4%
1000 to 1500 kWh	1,406	13.9%	1,163	262.47	258.82	(3.65)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	401.34	388.25	(13.09)	-3.3%
2000 to 3000 kWh	115	1.1%	2,254	570.21	544.09	(26.12)	-4.6%
>= 3000 kWh	25	0.2%	3,957	1,058.96	994.65	(64.31)	-6.1%
Total	10,138	100.0%	638	140.30	140.54	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.84	9.38	2.54	37.1%
25 to 50 kWh	240	2.4%	37	12.41	15.05	2.64	21.3%
50 to 75 kWh	250	2.5%	62	17.24	19.96	2.72	15.8%
75 to 100 kWh	235	2.3%	87	22.52	25.32	2.80	12.4%
100 to 150 kWh	400	3.9%	124	29.51	32.44	2.93	9.9%
150 to 200 kWh	320	3.2%	175	39.76	42.81	3.05	7.7%
200 to 250 kWh	325	3.2%	226	49.82	53.05	3.23	6.5%
250 to 300 kWh	328	3.2%	275	59.79	63.08	3.29	5.5%
300 to 350 kWh	347	3.4%	324	69.79	73.18	3.39	4.9%
350 to 400 kWh	426	4.2%	375	80.40	83.85	3.45	4.3%
400 to 450 kWh	456	4.5%	425	90.90	94.40	3.50	3.9%
450 to 500 kWh	492	4.9%	476	102.77	106.05	3.28	3.2%
500 to 600 kWh	997	9.8%	550	120.41	123.30	2.89	2.4%
600 to 700 kWh	955	9.4%	649	145.16	147.20	2.04	1.4%
700 to 800 kWh	917	9.0%	748	171.80	172.64	0.84	0.5%
800 to 900 kWh	728	7.2%	847	198.51	198.07	(0.44)	-0.2%
900 to 1000 kWh	545	5.4%	947	225.87	224.13	(1.74)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	293.81	288.37	(5.44)	-1.9%
1500 to 2000 kWh	314	3.1%	1,684	441.88	426.44	(15.44)	-3.5%
2000 to 3000 kWh	115	1.1%	2,364	649.49	619.17	(30.32)	-4.7%
>= 3000 kWh	25	0.2%	4,175	1,201.29	1,130.89	(70.40)	-5.9%
Total	10,138	100.0%	649	154.46	154.41	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.53	9.06	2.53	38.7%
25 to 50 kWh	34	1.7%	44	14.13	16.84	2.71	19.2%
50 to 75 kWh	42	2.1%	50	15.42	18.15	2.73	17.7%
75 to 100 kWh	57	2.8%	78	21.31	24.18	2.87	13.5%
100 to 150 kWh	126	6.2%	107	27.22	30.22	3.00	11.0%
150 to 200 kWh	144	7.0%	167	39.84	43.11	3.27	8.2%
200 to 250 kWh	134	6.5%	202	47.17	50.58	3.41	7.2%
250 to 300 kWh	139	6.8%	245	56.36	59.95	3.59	6.4%
300 to 350 kWh	133	6.5%	298	68.04	71.76	3.72	5.5%
350 to 400 kWh	94	4.6%	383	87.19	91.02	3.83	4.4%
400 to 450 kWh	122	6.0%	405	92.71	96.42	3.71	4.0%
450 to 500 kWh	107	5.2%	478	109.51	113.24	3.73	3.4%
500 to 600 kWh	177	8.7%	574	134.05	137.23	3.18	2.4%
600 to 700 kWh	139	6.8%	690	164.48	166.85	2.37	1.4%
700 to 800 kWh	117	5.7%	832	202.16	203.48	1.32	0.7%
800 to 900 kWh	95	4.6%	955	240.01	239.03	(0.98)	-0.4%
900 to 1000 kWh	75	3.7%	1,055	269.32	266.84	(2.48)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	361.38	353.79	(7.59)	-2.1%
1500 to 2000 kWh	45	2.2%	1,977	557.48	537.14	(20.34)	-3.6%
2000 to 3000 kWh	15	0.7%	2,772	815.39	776.54	(38.85)	-4.8%
>= 3000 kWh	6	0.3%	3,364	1,008.83	956.04	(52.79)	-5.2%
Total	2,046	100.0%	560	141.12	141.91	0.79	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.70	9.22	2.52	37.6%
25 to 50 kWh	34	1.7%	32	10.92	13.50	2.58	23.6%
50 to 75 kWh	42	2.1%	71	18.29	20.96	2.67	14.6%
75 to 100 kWh	57	2.8%	95	22.59	25.33	2.74	12.1%
100 to 150 kWh	126	6.2%	146	32.29	35.10	2.81	8.7%
150 to 200 kWh	144	7.0%	186	39.79	42.69	2.90	7.3%
200 to 250 kWh	134	6.5%	247	51.19	54.21	3.02	5.9%
250 to 300 kWh	139	6.8%	305	63.11	66.02	2.91	4.6%
300 to 350 kWh	133	6.5%	345	71.07	73.99	2.92	4.1%
350 to 400 kWh	94	4.6%	366	75.89	78.65	2.76	3.6%
400 to 450 kWh	122	6.0%	444	92.24	94.85	2.61	2.8%
450 to 500 kWh	107	5.2%	472	96.73	99.65	2.92	3.0%
500 to 600 kWh	177	8.7%	520	108.96	111.20	2.24	2.1%
600 to 700 kWh	139	6.8%	605	127.81	129.68	1.87	1.5%
700 to 800 kWh	117	5.7%	663	140.86	142.37	1.51	1.1%
800 to 900 kWh	95	4.6%	735	157.91	158.87	0.96	0.6%
900 to 1000 kWh	75	3.7%	849	188.68	187.72	(0.96)	-0.5%
1000 to 1500 kWh	182	8.9%	1,016	229.60	227.25	(2.35)	-1.0%
1500 to 2000 kWh	45	2.2%	1,441	347.25	336.87	(10.38)	-3.0%
2000 to 3000 kWh	15	0.7%	1,680	425.59	406.82	(18.77)	-4.4%
>= 3000 kWh	6	0.3%	4,982	1,367.09	1,276.16	(90.93)	-6.7%
Total	2,046	100.0%	493	108.09	109.31	1.22	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.61	9.14	2.53	38.3%
25 to 50 kWh	34	1.7%	38	12.52	15.16	2.64	21.1%
50 to 75 kWh	42	2.1%	61	16.86	19.56	2.70	16.0%
75 to 100 kWh	57	2.8%	87	21.95	24.76	2.81	12.8%
100 to 150 kWh	126	6.2%	126	29.75	32.66	2.91	9.8%
150 to 200 kWh	144	7.0%	176	39.81	42.90	3.09	7.8%
200 to 250 kWh	134	6.5%	224	49.18	52.40	3.22	6.5%
250 to 300 kWh	139	6.8%	275	59.74	62.98	3.24	5.4%
300 to 350 kWh	133	6.5%	322	69.56	72.88	3.32	4.8%
350 to 400 kWh	94	4.6%	375	81.54	84.83	3.29	4.0%
400 to 450 kWh	122	6.0%	425	92.47	95.64	3.17	3.4%
450 to 500 kWh	107	5.2%	475	103.12	106.45	3.33	3.2%
500 to 600 kWh	177	8.7%	547	121.52	124.23	2.71	2.2%
600 to 700 kWh	139	6.8%	648	146.19	148.31	2.12	1.5%
700 to 800 kWh	117	5.7%	748	171.55	172.97	1.42	0.8%
800 to 900 kWh	95	4.6%	845	199.07	199.06	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	952	229.00	227.28	(1.72)	-0.8%
1000 to 1500 kWh	182	8.9%	1,186	295.52	290.55	(4.97)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	452.36	437.00	(15.36)	-3.4%
2000 to 3000 kWh	15	0.7%	2,226	620.49	591.68	(28.81)	-4.6%
>= 3000 kWh	6	0.3%	4,173	1,187.96	1,116.10	(71.86)	-6.0%
Total	2,046	100.0%	526	124.62	125.63	1.01	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.91	9.46	2.55	36.9%
25 to 50 kWh	2,150	0.8%	35	12.27	14.94	2.67	21.8%
50 to 75 kWh	2,235	0.8%	60	17.42	20.20	2.78	16.0%
75 to 100 kWh	2,526	0.9%	85	22.76	25.66	2.90	12.7%
100 to 150 kWh	7,229	2.6%	125	30.99	34.08	3.09	10.0%
150 to 200 kWh	10,912	4.0%	178	42.03	45.36	3.33	7.9%
200 to 250 kWh	14,831	5.4%	230	53.09	56.63	3.54	6.7%
250 to 300 kWh	18,178	6.6%	284	64.65	68.35	3.70	5.7%
300 to 350 kWh	20,836	7.6%	338	77.13	80.84	3.71	4.8%
350 to 400 kWh	21,938	8.0%	392	90.34	93.84	3.50	3.9%
400 to 450 kWh	21,849	7.9%	448	105.22	108.23	3.01	2.9%
450 to 500 kWh	20,990	7.6%	505	121.73	123.89	2.16	1.8%
500 to 600 kWh	35,727	13.0%	587	146.96	147.55	0.59	0.4%
600 to 700 kWh	27,471	10.0%	698	182.24	180.50	(1.74)	-1.0%
700 to 800 kWh	19,481	7.1%	810	217.84	213.71	(4.13)	-1.9%
800 to 900 kWh	13,423	4.9%	919	252.77	246.28	(6.49)	-2.6%
900 to 1000 kWh	9,122	3.3%	1,029	287.73	278.88	(8.85)	-3.1%
1000 to 1500 kWh	17,538	6.4%	1,276	366.99	352.77	(14.22)	-3.9%
1500 to 2000 kWh	3,223	1.2%	1,833	545.15	518.86	(26.29)	-4.8%
2000 to 3000 kWh	1,430	0.5%	2,533	768.88	727.43	(41.45)	-5.4%
>= 3000 kWh	524	0.2%	4,463	1,386.29	1,302.99	(83.30)	-6.0%
Total	274,910	100.0%	581	151.94	151.07	(0.88)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.89	9.42	2.53	36.7%
25 to 50 kWh	2,170	0.8%	40	12.37	14.97	2.60	21.0%
50 to 75 kWh	2,257	0.8%	66	17.29	19.94	2.65	15.3%
75 to 100 kWh	2,564	0.9%	91	21.88	24.60	2.72	12.4%
100 to 150 kWh	7,304	2.7%	129	28.93	31.73	2.80	9.7%
150 to 200 kWh	10,965	4.0%	176	37.75	40.64	2.89	7.7%
200 to 250 kWh	14,862	5.4%	222	46.59	49.56	2.97	6.4%
250 to 300 kWh	18,215	6.6%	268	55.36	58.37	3.01	5.4%
300 to 350 kWh	20,859	7.6%	312	64.20	67.17	2.97	4.6%
350 to 400 kWh	21,959	8.0%	357	73.85	76.61	2.76	3.7%
400 to 450 kWh	21,872	7.9%	401	84.25	86.56	2.31	2.7%
450 to 500 kWh	21,007	7.6%	445	95.54	97.17	1.63	1.7%
500 to 600 kWh	35,757	13.0%	510	113.30	113.70	0.40	0.4%
600 to 700 kWh	27,496	10.0%	597	137.69	136.29	(1.40)	-1.0%
700 to 800 kWh	19,494	7.1%	685	162.63	159.35	(3.28)	-2.0%
800 to 900 kWh	13,436	4.9%	775	188.43	183.19	(5.24)	-2.8%
900 to 1000 kWh	9,127	3.3%	865	213.80	206.64	(7.16)	-3.3%
1000 to 1500 kWh	17,555	6.4%	1,077	274.23	262.47	(11.76)	-4.3%
1500 to 2000 kWh	3,228	1.2%	1,557	410.68	388.54	(22.14)	-5.4%
2000 to 3000 kWh	1,433	0.5%	2,183	589.02	553.29	(35.73)	-6.1%
>= 3000 kWh	524	0.2%	4,125	1,141.71	1,063.87	(77.84)	-6.8%
Total	275,393	100.0%	507	117.48	116.73	(0.76)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.90	9.44	2.54	36.8%
25 to 50 kWh	2,171	0.8%	37	12.32	14.95	2.63	21.3%
50 to 75 kWh	2,257	0.8%	63	17.35	20.07	2.72	15.7%
75 to 100 kWh	2,564	0.9%	88	22.32	25.13	2.81	12.6%
100 to 150 kWh	7,304	2.7%	127	29.96	32.90	2.94	9.8%
150 to 200 kWh	10,965	4.0%	177	39.89	43.01	3.12	7.8%
200 to 250 kWh	14,862	5.4%	226	49.84	53.10	3.26	6.5%
250 to 300 kWh	18,215	6.6%	276	60.01	63.36	3.35	5.6%
300 to 350 kWh	20,860	7.6%	325	70.67	74.01	3.34	4.7%
350 to 400 kWh	21,959	8.0%	375	82.10	85.23	3.13	3.8%
400 to 450 kWh	21,872	7.9%	425	94.74	97.40	2.66	2.8%
450 to 500 kWh	21,007	7.6%	475	108.64	110.53	1.89	1.7%
500 to 600 kWh	35,757	13.0%	548	130.14	130.63	0.49	0.4%
600 to 700 kWh	27,496	10.0%	647	159.98	158.41	(1.57)	-1.0%
700 to 800 kWh	19,494	7.1%	747	190.25	186.54	(3.71)	-2.0%
800 to 900 kWh	13,436	4.9%	847	220.61	214.75	(5.86)	-2.7%
900 to 1000 kWh	9,127	3.3%	947	250.79	242.78	(8.01)	-3.2%
1000 to 1500 kWh	17,555	6.4%	1,177	320.63	307.65	(12.98)	-4.0%
1500 to 2000 kWh	3,228	1.2%	1,695	477.95	453.73	(24.22)	-5.1%
2000 to 3000 kWh	1,433	0.5%	2,358	679.02	640.43	(38.59)	-5.7%
>= 3000 kWh	524	0.2%	4,294	1,264.20	1,183.62	(80.58)	-6.4%
Total	275,402	100.0%	544	134.67	133.85	(0.82)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.97	9.52	2.55	36.6%
25 to 50 kWh	3,757	0.9%	36	12.48	15.15	2.67	21.4%
50 to 75 kWh	5,463	1.3%	62	17.83	20.62	2.79	15.6%
75 to 100 kWh	7,953	1.9%	87	23.13	26.04	2.91	12.6%
100 to 150 kWh	23,810	5.6%	125	31.02	34.11	3.09	10.0%
150 to 200 kWh	31,122	7.3%	173	41.09	44.40	3.31	8.1%
200 to 250 kWh	34,859	8.2%	222	51.48	54.98	3.50	6.8%
250 to 300 kWh	36,506	8.6%	272	62.37	66.00	3.63	5.8%
300 to 350 kWh	36,502	8.6%	322	73.76	77.37	3.61	4.9%
350 to 400 kWh	34,592	8.1%	372	86.75	90.02	3.27	3.8%
400 to 450 kWh	30,716	7.2%	424	101.83	104.33	2.50	2.5%
450 to 500 kWh	27,255	6.4%	476	117.81	119.32	1.51	1.3%
500 to 600 kWh	43,274	10.2%	552	141.68	141.63	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	175.12	172.83	(2.29)	-1.3%
700 to 800 kWh	20,701	4.9%	762	208.89	204.32	(4.57)	-2.2%
800 to 900 kWh	14,223	3.3%	869	242.82	235.96	(6.86)	-2.8%
900 to 1000 kWh	9,845	2.3%	977	277.47	268.27	(9.20)	-3.3%
1000 to 1500 kWh	20,482	4.8%	1,237	360.47	345.64	(14.83)	-4.1%
1500 to 2000 kWh	5,211	1.2%	1,789	537.31	510.50	(26.81)	-5.0%
2000 to 3000 kWh	3,024	0.7%	2,519	770.71	728.09	(42.62)	-5.5%
>= 3000 kWh	1,350	0.3%	4,536	1,415.75	1,329.42	(86.33)	-6.1%
Total	426,092	100.0%	488	128.75	128.31	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.99	9.51	2.52	36.1%
25 to 50 kWh	3,800	0.9%	40	12.44	15.04	2.60	20.9%
50 to 75 kWh	5,499	1.3%	65	17.09	19.75	2.66	15.6%
75 to 100 kWh	7,992	1.9%	90	21.65	24.37	2.72	12.6%
100 to 150 kWh	23,869	5.6%	128	28.82	31.63	2.81	9.8%
150 to 200 kWh	31,183	7.3%	178	38.22	41.12	2.90	7.6%
200 to 250 kWh	34,904	8.2%	229	47.81	50.78	2.97	6.2%
250 to 300 kWh	36,540	8.6%	278	57.47	60.44	2.97	5.2%
300 to 350 kWh	36,537	8.6%	328	67.76	70.60	2.84	4.2%
350 to 400 kWh	34,614	8.1%	377	79.10	81.51	2.41	3.0%
400 to 450 kWh	30,734	7.2%	425	91.36	93.06	1.70	1.9%
450 to 500 kWh	27,275	6.4%	473	104.41	105.22	0.81	0.8%
500 to 600 kWh	43,308	10.2%	542	123.91	123.28	(0.63)	-0.5%
600 to 700 kWh	30,341	7.1%	637	150.70	148.07	(2.63)	-1.7%
700 to 800 kWh	20,714	4.9%	731	177.35	172.70	(4.65)	-2.6%
800 to 900 kWh	14,235	3.3%	825	204.16	197.48	(6.68)	-3.3%
900 to 1000 kWh	9,852	2.3%	918	230.51	221.82	(8.69)	-3.8%
1000 to 1500 kWh	20,497	4.8%	1,145	295.15	281.55	(13.60)	-4.6%
1500 to 2000 kWh	5,219	1.2%	1,615	428.68	404.90	(23.78)	-5.5%
2000 to 3000 kWh	3,026	0.7%	2,252	609.99	572.41	(37.58)	-6.2%
>= 3000 kWh	1,351	0.3%	4,206	1,166.18	1,086.24	(79.94)	-6.9%
Total	426,662	100.0%	474	111.02	110.27	(0.75)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.98	9.52	2.54	36.4%
25 to 50 kWh	3,800	0.9%	38	12.46	15.10	2.64	21.2%
50 to 75 kWh	5,499	1.3%	63	17.46	20.19	2.73	15.6%
75 to 100 kWh	7,992	1.9%	88	22.39	25.20	2.81	12.6%
100 to 150 kWh	23,869	5.6%	127	29.92	32.87	2.95	9.9%
150 to 200 kWh	31,183	7.3%	176	39.65	42.76	3.11	7.8%
200 to 250 kWh	34,904	8.2%	225	49.64	52.88	3.24	6.5%
250 to 300 kWh	36,540	8.6%	275	59.92	63.22	3.30	5.5%
300 to 350 kWh	36,537	8.6%	325	70.76	73.98	3.22	4.6%
350 to 400 kWh	34,614	8.1%	375	82.92	85.77	2.85	3.4%
400 to 450 kWh	30,734	7.2%	424	96.60	98.70	2.10	2.2%
450 to 500 kWh	27,275	6.4%	474	111.12	112.27	1.15	1.0%
500 to 600 kWh	43,308	10.2%	547	132.80	132.46	(0.34)	-0.3%
600 to 700 kWh	30,341	7.1%	647	162.92	160.45	(2.47)	-1.5%
700 to 800 kWh	20,714	4.9%	747	193.12	188.51	(4.61)	-2.4%
800 to 900 kWh	14,235	3.3%	847	223.49	216.72	(6.77)	-3.0%
900 to 1000 kWh	9,852	2.3%	948	254.00	245.05	(8.95)	-3.5%
1000 to 1500 kWh	20,497	4.8%	1,191	327.82	313.60	(14.22)	-4.3%
1500 to 2000 kWh	5,219	1.2%	1,702	483.00	457.71	(25.29)	-5.2%
2000 to 3000 kWh	3,026	0.7%	2,386	690.40	650.29	(40.11)	-5.8%
>= 3000 kWh	1,351	0.3%	4,371	1,291.15	1,208.01	(83.14)	-6.4%
Total	426,662	100.0%	481	119.86	119.26	(0.59)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.50	9.03	2.53	38.9%
25 to 50 kWh	21	2.2%	43	14.01	16.71	2.70	19.3%
50 to 75 kWh	21	2.2%	47	14.85	17.58	2.73	18.4%
75 to 100 kWh	36	3.7%	80	21.61	24.49	2.88	13.3%
100 to 150 kWh	78	8.1%	103	26.42	29.41	2.99	11.3%
150 to 200 kWh	74	7.6%	174	41.33	44.65	3.32	8.0%
200 to 250 kWh	67	6.9%	208	48.66	52.09	3.43	7.0%
250 to 300 kWh	73	7.5%	242	55.96	59.48	3.52	6.3%
300 to 350 kWh	61	6.3%	334	75.58	79.41	3.83	5.1%
350 to 400 kWh	45	4.6%	398	90.87	94.54	3.67	4.0%
400 to 450 kWh	53	5.5%	435	100.84	104.14	3.30	3.3%
450 to 500 kWh	40	4.1%	552	129.27	132.17	2.90	2.2%
500 to 600 kWh	79	8.2%	628	149.84	151.98	2.14	1.4%
600 to 700 kWh	57	5.9%	749	182.44	183.40	0.96	0.5%
700 to 800 kWh	49	5.1%	863	215.00	214.44	(0.56)	-0.3%
800 to 900 kWh	38	3.9%	1,043	273.09	268.47	(4.62)	-1.7%
900 to 1000 kWh	35	3.6%	1,133	298.32	292.60	(5.72)	-1.9%
1000 to 1500 kWh	64	6.6%	1,416	388.23	376.55	(11.68)	-3.0%
1500 to 2000 kWh	15	1.5%	1,975	565.95	542.36	(23.59)	-4.2%
2000 to 3000 kWh	9	0.9%	2,589	762.24	725.37	(36.87)	-4.8%
>= 3000 kWh	4	0.4%	3,012	902.43	855.23	(47.20)	-5.2%
Total	968	100.0%	527	135.10	135.30	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.45	8.97	2.52	39.1%
25 to 50 kWh	21	2.2%	33	11.08	13.66	2.58	23.3%
50 to 75 kWh	21	2.2%	73	18.71	21.37	2.66	14.2%
75 to 100 kWh	36	3.7%	94	22.40	25.14	2.74	12.2%
100 to 150 kWh	78	8.1%	148	32.83	35.61	2.78	8.5%
150 to 200 kWh	74	7.6%	183	39.35	42.20	2.85	7.2%
200 to 250 kWh	67	6.9%	237	49.62	52.55	2.93	5.9%
250 to 300 kWh	73	7.5%	304	64.08	66.66	2.58	4.0%
300 to 350 kWh	61	6.3%	310	65.92	68.35	2.43	3.7%
350 to 400 kWh	45	4.6%	352	75.11	77.31	2.20	2.9%
400 to 450 kWh	53	5.5%	419	90.91	92.43	1.52	1.7%
450 to 500 kWh	40	4.1%	400	85.52	87.44	1.92	2.2%
500 to 600 kWh	79	8.2%	466	101.74	102.88	1.14	1.1%
600 to 700 kWh	57	5.9%	558	124.32	124.36	0.04	0.0%
700 to 800 kWh	49	5.1%	631	143.66	142.44	(1.22)	-0.8%
800 to 900 kWh	38	3.9%	646	149.61	147.65	(1.96)	-1.3%
900 to 1000 kWh	35	3.6%	763	181.09	177.06	(4.03)	-2.2%
1000 to 1500 kWh	64	6.6%	936	229.80	222.14	(7.66)	-3.3%
1500 to 2000 kWh	15	1.5%	1,417	365.86	347.99	(17.87)	-4.9%
2000 to 3000 kWh	9	0.9%	1,758	463.02	437.70	(25.32)	-5.5%
>= 3000 kWh	4	0.4%	5,773	1,605.23	1,492.98	(112.25)	-7.0%
Total	968	100.0%	427	99.00	98.93	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.47	9.00	2.53	39.1%
25 to 50 kWh	21	2.2%	38	12.54	15.19	2.65	21.1%
50 to 75 kWh	21	2.2%	60	16.78	19.47	2.69	16.0%
75 to 100 kWh	36	3.7%	87	22.01	24.81	2.80	12.7%
100 to 150 kWh	78	8.1%	126	29.63	32.51	2.88	9.7%
150 to 200 kWh	74	7.6%	179	40.34	43.43	3.09	7.7%
200 to 250 kWh	67	6.9%	223	49.14	52.32	3.18	6.5%
250 to 300 kWh	73	7.5%	273	60.02	63.07	3.05	5.1%
300 to 350 kWh	61	6.3%	322	70.75	73.88	3.13	4.4%
350 to 400 kWh	45	4.6%	375	82.99	85.92	2.93	3.5%
400 to 450 kWh	53	5.5%	427	95.88	98.28	2.40	2.5%
450 to 500 kWh	40	4.1%	476	107.40	109.81	2.41	2.2%
500 to 600 kWh	79	8.2%	547	125.79	127.43	1.64	1.3%
600 to 700 kWh	57	5.9%	654	153.38	153.88	0.50	0.3%
700 to 800 kWh	49	5.1%	747	179.33	178.44	(0.89)	-0.5%
800 to 900 kWh	38	3.9%	844	211.35	208.06	(3.29)	-1.6%
900 to 1000 kWh	35	3.6%	948	239.70	234.83	(4.87)	-2.0%
1000 to 1500 kWh	64	6.6%	1,177	309.11	299.44	(9.67)	-3.1%
1500 to 2000 kWh	15	1.5%	1,696	465.90	445.17	(20.73)	-4.4%
2000 to 3000 kWh	9	0.9%	2,173	612.63	581.54	(31.09)	-5.1%
>= 3000 kWh	4	0.4%	4,392	1,253.83	1,174.11	(79.72)	-6.4%
Total	968	100.0%	477	117.06	117.12	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.99	9.54	2.55	36.5%
25 to 50 kWh	197	2.9%	43	13.97	16.68	2.71	19.4%
50 to 75 kWh	204	3.0%	66	18.82	21.64	2.82	15.0%
75 to 100 kWh	176	2.6%	89	24.04	26.97	2.93	12.2%
100 to 150 kWh	294	4.3%	123	30.69	33.77	3.08	10.0%
150 to 200 kWh	240	3.5%	172	40.92	44.23	3.31	8.1%
200 to 250 kWh	246	3.6%	223	51.54	55.06	3.52	6.8%
250 to 300 kWh	237	3.4%	265	60.82	64.44	3.62	6.0%
300 to 350 kWh	262	3.8%	319	72.31	76.10	3.79	5.2%
350 to 400 kWh	322	4.7%	376	85.09	88.95	3.86	4.5%
400 to 450 kWh	330	4.8%	424	95.62	99.56	3.94	4.1%
450 to 500 kWh	373	5.4%	485	111.00	114.60	3.60	3.2%
500 to 600 kWh	716	10.4%	578	136.05	138.77	2.72	2.0%
600 to 700 kWh	664	9.7%	689	167.67	168.90	1.23	0.7%
700 to 800 kWh	617	9.0%	807	203.62	202.69	(0.93)	-0.5%
800 to 900 kWh	465	6.8%	898	232.58	229.75	(2.83)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	271.97	266.51	(5.46)	-2.0%
1000 to 1500 kWh	731	10.6%	1,282	354.80	343.78	(11.02)	-3.1%
1500 to 2000 kWh	157	2.3%	1,797	519.36	497.21	(22.15)	-4.3%
2000 to 3000 kWh	60	0.9%	2,589	772.85	733.47	(39.38)	-5.1%
>= 3000 kWh	15	0.2%	4,586	1,411.20	1,328.63	(82.57)	-5.9%
Total	6,880	100.0%	628	162.18	161.40	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.71	9.23	2.52	37.6%
25 to 50 kWh	197	2.9%	32	10.95	13.53	2.58	23.6%
50 to 75 kWh	205	3.0%	58	15.80	18.44	2.64	16.7%
75 to 100 kWh	176	2.6%	85	21.08	23.73	2.65	12.6%
100 to 150 kWh	296	4.3%	124	28.16	30.92	2.76	9.8%
150 to 200 kWh	241	3.5%	178	38.75	41.52	2.77	7.1%
200 to 250 kWh	247	3.6%	231	48.49	51.38	2.89	6.0%
250 to 300 kWh	238	3.5%	285	59.35	62.18	2.83	4.8%
300 to 350 kWh	263	3.8%	328	67.71	70.56	2.85	4.2%
350 to 400 kWh	322	4.7%	374	76.82	79.66	2.84	3.7%
400 to 450 kWh	330	4.8%	426	87.26	90.01	2.75	3.2%
450 to 500 kWh	374	5.4%	468	96.56	99.04	2.48	2.6%
500 to 600 kWh	717	10.4%	522	109.06	111.10	2.04	1.9%
600 to 700 kWh	664	9.6%	609	130.72	131.62	0.90	0.7%
700 to 800 kWh	619	9.0%	690	152.37	151.84	(0.53)	-0.3%
800 to 900 kWh	465	6.7%	795	181.49	178.89	(2.60)	-1.4%
900 to 1000 kWh	320	4.6%	871	203.08	198.83	(4.25)	-2.1%
1000 to 1500 kWh	731	10.6%	1,096	267.00	257.90	(9.10)	-3.4%
1500 to 2000 kWh	158	2.3%	1,597	409.58	389.64	(19.94)	-4.9%
2000 to 3000 kWh	60	0.9%	2,188	577.86	545.08	(32.78)	-5.7%
>= 3000 kWh	15	0.2%	3,773	1,028.60	961.55	(67.05)	-6.5%
Total	6,894	100.0%	560	127.75	127.02	(0.74)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.85	9.39	2.54	37.1%
25 to 50 kWh	197	2.9%	38	12.46	15.10	2.64	21.2%
50 to 75 kWh	205	3.0%	62	17.31	20.04	2.73	15.8%
75 to 100 kWh	176	2.6%	87	22.57	25.36	2.79	12.4%
100 to 150 kWh	296	4.3%	124	29.43	32.35	2.92	9.9%
150 to 200 kWh	241	3.5%	175	39.84	42.88	3.04	7.6%
200 to 250 kWh	247	3.6%	227	50.01	53.22	3.21	6.4%
250 to 300 kWh	238	3.5%	275	60.09	63.31	3.22	5.4%
300 to 350 kWh	263	3.8%	323	70.01	73.34	3.33	4.8%
350 to 400 kWh	322	4.7%	375	80.96	84.31	3.35	4.1%
400 to 450 kWh	330	4.8%	425	91.44	94.79	3.35	3.7%
450 to 500 kWh	374	5.4%	476	103.79	106.83	3.04	2.9%
500 to 600 kWh	717	10.4%	550	122.56	124.94	2.38	1.9%
600 to 700 kWh	664	9.6%	649	149.21	150.28	1.07	0.7%
700 to 800 kWh	619	9.0%	748	178.00	177.27	(0.73)	-0.4%
800 to 900 kWh	465	6.7%	847	207.10	204.39	(2.71)	-1.3%
900 to 1000 kWh	320	4.6%	947	237.55	232.69	(4.86)	-2.0%
1000 to 1500 kWh	731	10.6%	1,189	310.96	300.90	(10.06)	-3.2%
1500 to 2000 kWh	158	2.3%	1,698	464.65	443.60	(21.05)	-4.5%
2000 to 3000 kWh	60	0.9%	2,388	675.36	639.27	(36.09)	-5.3%
>= 3000 kWh	15	0.2%	4,180	1,219.90	1,145.09	(74.81)	-6.1%
Total	6,894	100.0%	593	144.93	144.17	(0.76)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.73	9.27	2.54	37.7%
25 to 50 kWh	190	0.3%	37	12.72	15.40	2.68	21.1%
50 to 75 kWh	310	0.5%	60	17.56	20.35	2.79	15.9%
75 to 100 kWh	601	0.9%	84	22.59	25.49	2.90	12.8%
100 to 150 kWh	2,685	4.0%	127	31.39	34.49	3.10	9.9%
150 to 200 kWh	5,347	8.0%	175	41.55	44.88	3.33	8.0%
200 to 250 kWh	6,863	10.2%	226	52.14	55.72	3.58	6.9%
250 to 300 kWh	7,536	11.2%	277	63.28	67.09	3.81	6.0%
300 to 350 kWh	7,187	10.7%	330	75.39	79.39	4.00	5.3%
350 to 400 kWh	6,065	9.0%	382	88.26	92.30	4.04	4.6%
400 to 450 kWh	4,988	7.4%	433	101.77	105.66	3.89	3.8%
450 to 500 kWh	3,814	5.7%	485	116.51	120.00	3.49	3.0%
500 to 600 kWh	5,647	8.4%	549	135.56	138.25	2.69	2.0%
600 to 700 kWh	3,780	5.6%	639	163.25	164.40	1.15	0.7%
700 to 800 kWh	2,703	4.0%	725	190.18	189.65	(0.53)	-0.3%
800 to 900 kWh	2,170	3.2%	808	216.64	214.37	(2.27)	-1.0%
900 to 1000 kWh	1,580	2.4%	901	246.17	241.95	(4.22)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	322.73	313.33	(9.40)	-2.9%
1500 to 2000 kWh	1,054	1.6%	1,639	482.26	462.06	(20.20)	-4.2%
2000 to 3000 kWh	399	0.6%	2,308	696.22	661.53	(34.69)	-5.0%
>= 3000 kWh	126	0.2%	4,325	1,341.31	1,262.85	(78.46)	-5.8%
Total	67,143	100.0%	476	121.51	122.91	1.40	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.98	9.51	2.53	36.2%
25 to 50 kWh	192	0.3%	39	12.15	14.75	2.60	21.4%
50 to 75 kWh	314	0.5%	67	17.33	20.00	2.67	15.4%
75 to 100 kWh	603	0.9%	92	22.03	24.77	2.74	12.4%
100 to 150 kWh	2,686	4.0%	130	29.17	32.00	2.83	9.7%
150 to 200 kWh	5,353	8.0%	179	38.14	41.09	2.95	7.7%
200 to 250 kWh	6,867	10.2%	226	46.94	50.02	3.08	6.6%
250 to 300 kWh	7,539	11.2%	273	55.68	58.89	3.21	5.8%
300 to 350 kWh	7,187	10.7%	320	64.42	67.75	3.33	5.2%
350 to 400 kWh	6,066	9.0%	367	73.39	76.86	3.47	4.7%
400 to 450 kWh	4,989	7.4%	415	82.69	86.32	3.63	4.4%
450 to 500 kWh	3,814	5.7%	463	92.24	96.01	3.77	4.1%
500 to 600 kWh	5,647	8.4%	542	108.62	112.57	3.95	3.6%
600 to 700 kWh	3,786	5.6%	654	133.37	137.47	4.10	3.1%
700 to 800 kWh	2,704	4.0%	770	161.55	165.28	3.73	2.3%
800 to 900 kWh	2,172	3.2%	888	192.89	195.25	2.36	1.2%
900 to 1000 kWh	1,581	2.4%	993	222.03	222.61	0.58	0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	295.46	290.66	(4.80)	-1.6%
1500 to 2000 kWh	1,055	1.6%	1,751	436.87	421.43	(15.44)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	600.63	572.69	(27.94)	-4.7%
>= 3000 kWh	126	0.2%	3,984	1,072.92	1,008.87	(64.05)	-6.0%
Total	67,185	100.0%	486	104.64	106.86	2.23	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.86	9.39	2.53	36.9%
25 to 50 kWh	192	0.3%	38	12.43	15.07	2.64	21.2%
50 to 75 kWh	314	0.5%	63	17.45	20.17	2.72	15.6%
75 to 100 kWh	603	0.9%	88	22.31	25.13	2.82	12.6%
100 to 150 kWh	2,686	4.0%	129	30.28	33.25	2.97	9.8%
150 to 200 kWh	5,353	8.0%	177	39.85	42.99	3.14	7.9%
200 to 250 kWh	6,867	10.2%	226	49.54	52.87	3.33	6.7%
250 to 300 kWh	7,539	11.2%	275	59.48	62.99	3.51	5.9%
300 to 350 kWh	7,187	10.7%	325	69.90	73.57	3.67	5.3%
350 to 400 kWh	6,066	9.0%	374	80.83	84.58	3.75	4.6%
400 to 450 kWh	4,989	7.4%	424	92.23	95.99	3.76	4.1%
450 to 500 kWh	3,814	5.7%	474	104.38	108.01	3.63	3.5%
500 to 600 kWh	5,648	8.4%	546	122.09	125.41	3.32	2.7%
600 to 700 kWh	3,786	5.6%	647	148.32	150.94	2.62	1.8%
700 to 800 kWh	2,704	4.0%	747	175.87	177.47	1.60	0.9%
800 to 900 kWh	2,172	3.2%	848	204.77	204.81	0.04	0.0%
900 to 1000 kWh	1,581	2.4%	947	234.11	232.29	(1.82)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	309.10	302.00	(7.10)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	459.59	441.77	(17.82)	-3.9%
2000 to 3000 kWh	399	0.6%	2,317	648.44	617.12	(31.32)	-4.8%
>= 3000 kWh	126	0.2%	4,154	1,207.21	1,135.94	(71.27)	-5.9%
Total	67,186	100.0%	481	113.07	114.89	1.81	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.83	9.37	2.54	37.2%
25 to 50 kWh	359	0.3%	36	12.52	15.19	2.67	21.3%
50 to 75 kWh	863	0.8%	63	18.04	20.84	2.80	15.5%
75 to 100 kWh	1,921	1.8%	87	23.11	26.02	2.91	12.6%
100 to 150 kWh	8,300	7.8%	123	30.69	33.77	3.08	10.0%
150 to 200 kWh	13,892	13.1%	168	40.12	43.43	3.31	8.3%
200 to 250 kWh	15,475	14.6%	215	50.07	53.63	3.56	7.1%
250 to 300 kWh	14,594	13.8%	263	60.67	64.53	3.86	6.4%
300 to 350 kWh	11,985	11.3%	313	72.67	76.82	4.15	5.7%
350 to 400 kWh	9,708	9.2%	363	85.61	89.92	4.31	5.0%
400 to 450 kWh	7,117	6.7%	414	100.11	104.17	4.06	4.1%
450 to 500 kWh	5,192	4.9%	462	114.80	118.25	3.45	3.0%
500 to 600 kWh	6,707	6.3%	530	135.71	138.05	2.34	1.7%
600 to 700 kWh	3,672	3.5%	620	163.89	164.53	0.64	0.4%
700 to 800 kWh	2,063	1.9%	706	191.15	190.03	(1.12)	-0.6%
800 to 900 kWh	1,131	1.1%	791	218.31	215.42	(2.89)	-1.3%
900 to 1000 kWh	709	0.7%	881	246.96	242.15	(4.81)	-1.9%
1000 to 1500 kWh	1,285	1.2%	1,109	319.87	310.14	(9.73)	-3.0%
1500 to 2000 kWh	392	0.4%	1,622	483.86	463.03	(20.83)	-4.3%
2000 to 3000 kWh	230	0.2%	2,273	691.94	657.00	(34.94)	-5.0%
>= 3000 kWh	153	0.1%	4,334	1,351.32	1,271.70	(79.62)	-5.9%
Total	105,998	100.0%	334	83.44	86.26	2.82	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.34	9.87	2.53	34.5%
25 to 50 kWh	375	0.4%	42	12.81	15.42	2.61	20.4%
50 to 75 kWh	869	0.8%	66	17.22	19.89	2.67	15.5%
75 to 100 kWh	1,921	1.8%	91	21.95	24.68	2.73	12.4%
100 to 150 kWh	8,306	7.8%	133	29.65	32.49	2.84	9.6%
150 to 200 kWh	13,895	13.1%	184	39.15	42.13	2.98	7.6%
200 to 250 kWh	15,476	14.6%	235	48.59	51.71	3.12	6.4%
250 to 300 kWh	14,594	13.8%	286	58.23	61.51	3.28	5.6%
300 to 350 kWh	11,985	11.3%	335	67.64	71.10	3.46	5.1%
350 to 400 kWh	9,710	9.2%	385	77.44	81.10	3.66	4.7%
400 to 450 kWh	7,119	6.7%	435	87.48	91.35	3.87	4.4%
450 to 500 kWh	5,195	4.9%	485	98.17	102.21	4.04	4.1%
500 to 600 kWh	6,708	6.3%	561	115.10	119.44	4.34	3.8%
600 to 700 kWh	3,672	3.5%	670	141.66	145.93	4.27	3.0%
700 to 800 kWh	2,064	1.9%	783	171.70	174.71	3.01	1.8%
800 to 900 kWh	1,131	1.1%	899	203.66	204.74	1.08	0.5%
900 to 1000 kWh	709	0.7%	1,009	234.51	233.41	(1.10)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,255	304.34	298.06	(6.28)	-2.1%
1500 to 2000 kWh	392	0.4%	1,813	462.85	444.61	(18.24)	-3.9%
2000 to 3000 kWh	230	0.2%	2,459	646.69	614.41	(32.28)	-5.0%
>= 3000 kWh	153	0.1%	4,490	1,224.38	1,148.19	(76.19)	-6.2%
Total	106,052	100.0%	361	76.42	79.37	2.95	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.09	9.62	2.53	35.7%
25 to 50 kWh	375	0.4%	39	12.67	15.30	2.63	20.8%
50 to 75 kWh	869	0.8%	64	17.63	20.36	2.73	15.5%
75 to 100 kWh	1,921	1.8%	89	22.53	25.35	2.82	12.5%
100 to 150 kWh	8,306	7.8%	128	30.17	33.13	2.96	9.8%
150 to 200 kWh	13,895	13.1%	176	39.63	42.78	3.15	7.9%
200 to 250 kWh	15,476	14.6%	225	49.33	52.67	3.34	6.8%
250 to 300 kWh	14,594	13.8%	274	59.45	63.02	3.57	6.0%
300 to 350 kWh	11,985	11.3%	324	70.15	73.96	3.81	5.4%
350 to 400 kWh	9,710	9.2%	374	81.53	85.51	3.98	4.9%
400 to 450 kWh	7,119	6.7%	424	93.80	97.76	3.96	4.2%
450 to 500 kWh	5,195	4.9%	474	106.48	110.23	3.75	3.5%
500 to 600 kWh	6,708	6.3%	545	125.41	128.75	3.34	2.7%
600 to 700 kWh	3,672	3.5%	645	152.78	155.24	2.46	1.6%
700 to 800 kWh	2,064	1.9%	744	181.42	182.37	0.95	0.5%
800 to 900 kWh	1,131	1.1%	845	210.99	210.08	(0.91)	-0.4%
900 to 1000 kWh	709	0.7%	945	240.74	237.78	(2.96)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,182	312.10	304.10	(8.00)	-2.6%
1500 to 2000 kWh	392	0.4%	1,718	473.37	453.83	(19.54)	-4.1%
2000 to 3000 kWh	230	0.2%	2,366	669.32	635.71	(33.61)	-5.0%
>= 3000 kWh	153	0.1%	4,412	1,288.27	1,210.35	(77.92)	-6.0%
Total	106,052	100.0%	347	79.92	82.81	2.89	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.63	9.17	2.54	38.3%
25 to 50 kWh	13	1.2%	45	14.35	17.06	2.71	18.9%
50 to 75 kWh	21	1.9%	53	15.98	18.73	2.75	17.2%
75 to 100 kWh	21	1.9%	76	20.78	23.64	2.86	13.8%
100 to 150 kWh	48	4.5%	113	28.51	31.54	3.03	10.6%
150 to 200 kWh	70	6.5%	159	38.27	41.50	3.23	8.4%
200 to 250 kWh	67	6.2%	195	45.67	49.08	3.41	7.5%
250 to 300 kWh	66	6.1%	248	56.81	60.47	3.66	6.4%
300 to 350 kWh	72	6.7%	268	61.66	65.29	3.63	5.9%
350 to 400 kWh	49	4.5%	370	83.81	87.79	3.98	4.7%
400 to 450 kWh	69	6.4%	383	86.46	90.49	4.03	4.7%
450 to 500 kWh	67	6.2%	434	97.71	101.94	4.23	4.3%
500 to 600 kWh	98	9.1%	531	121.32	125.34	4.02	3.3%
600 to 700 kWh	82	7.6%	649	151.94	155.29	3.35	2.2%
700 to 800 kWh	68	6.3%	810	192.91	195.58	2.67	1.4%
800 to 900 kWh	57	5.3%	895	217.76	219.23	1.47	0.7%
900 to 1000 kWh	40	3.7%	987	243.94	244.30	0.36	0.1%
1000 to 1500 kWh	118	10.9%	1,325	346.82	341.45	(5.37)	-1.5%
1500 to 2000 kWh	30	2.8%	1,978	553.25	534.53	(18.72)	-3.4%
2000 to 3000 kWh	6	0.6%	3,048	895.12	853.29	(41.83)	-4.7%
>= 3000 kWh	2	0.2%	4,068	1,221.63	1,157.67	(63.96)	-5.2%
Total	1,078	100.0%	589	146.51	147.83	1.32	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.56	10.09	2.53	33.5%
25 to 50 kWh	13	1.2%	31	10.66	13.24	2.58	24.2%
50 to 75 kWh	21	1.9%	70	17.87	20.55	2.68	15.0%
75 to 100 kWh	21	1.9%	97	22.94	25.68	2.74	11.9%
100 to 150 kWh	48	4.5%	143	31.41	34.27	2.86	9.1%
150 to 200 kWh	70	6.5%	189	40.25	43.21	2.96	7.4%
200 to 250 kWh	67	6.2%	256	52.75	55.87	3.12	5.9%
250 to 300 kWh	66	6.1%	306	62.04	65.32	3.28	5.3%
300 to 350 kWh	72	6.7%	375	75.43	78.77	3.34	4.4%
350 to 400 kWh	49	4.5%	379	76.61	79.88	3.27	4.3%
400 to 450 kWh	69	6.4%	464	93.26	96.72	3.46	3.7%
450 to 500 kWh	67	6.2%	516	103.42	106.94	3.52	3.4%
500 to 600 kWh	98	9.1%	563	114.81	117.93	3.12	2.7%
600 to 700 kWh	82	7.6%	638	130.26	133.43	3.17	2.4%
700 to 800 kWh	68	6.3%	687	138.82	142.32	3.50	2.5%
800 to 900 kWh	57	5.3%	796	163.54	166.49	2.95	1.8%
900 to 1000 kWh	40	3.7%	924	195.32	197.06	1.74	0.9%
1000 to 1500 kWh	118	10.9%	1,059	229.49	230.01	0.52	0.2%
1500 to 2000 kWh	30	2.8%	1,453	337.94	331.31	(6.63)	-2.0%
2000 to 3000 kWh	6	0.6%	1,563	369.44	360.49	(8.95)	-2.4%
>= 3000 kWh	2	0.2%	3,400	890.81	842.50	(48.31)	-5.4%
Total	1,078	100.0%	552	116.26	118.65	2.39	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.09	9.63	2.54	35.8%
25 to 50 kWh	13	1.2%	38	12.47	15.11	2.64	21.2%
50 to 75 kWh	21	1.9%	61	16.93	19.64	2.71	16.0%
75 to 100 kWh	21	1.9%	86	21.85	24.65	2.80	12.8%
100 to 150 kWh	48	4.5%	128	29.96	32.90	2.94	9.8%
150 to 200 kWh	70	6.5%	174	39.26	42.35	3.09	7.9%
200 to 250 kWh	67	6.2%	225	49.21	52.47	3.26	6.6%
250 to 300 kWh	66	6.1%	277	59.42	62.89	3.47	5.8%
300 to 350 kWh	72	6.7%	321	68.54	72.03	3.49	5.1%
350 to 400 kWh	49	4.5%	374	80.21	83.84	3.63	4.5%
400 to 450 kWh	69	6.4%	423	89.85	93.60	3.75	4.2%
450 to 500 kWh	67	6.2%	475	100.57	104.44	3.87	3.8%
500 to 600 kWh	98	9.1%	547	118.07	121.65	3.58	3.0%
600 to 700 kWh	82	7.6%	643	141.14	144.41	3.27	2.3%
700 to 800 kWh	68	6.3%	749	165.93	169.01	3.08	1.9%
800 to 900 kWh	57	5.3%	846	190.77	192.97	2.20	1.2%
900 to 1000 kWh	40	3.7%	955	219.63	220.68	1.05	0.5%
1000 to 1500 kWh	118	10.9%	1,192	288.15	285.73	(2.42)	-0.8%
1500 to 2000 kWh	30	2.8%	1,715	445.59	432.92	(12.67)	-2.8%
2000 to 3000 kWh	6	0.6%	2,305	632.28	606.89	(25.39)	-4.0%
>= 3000 kWh	2	0.2%	3,734	1,056.22	1,000.08	(56.14)	-5.3%
Total	1,078	100.0%	571	131.40	133.26	1.86	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.89	9.43	2.54	36.9%
25 to 50 kWh	43	1.3%	40	13.38	16.07	2.69	20.1%
50 to 75 kWh	45	1.4%	59	17.29	20.07	2.78	16.1%
75 to 100 kWh	59	1.8%	91	23.91	26.84	2.93	12.3%
100 to 150 kWh	104	3.2%	131	32.26	35.38	3.12	9.7%
150 to 200 kWh	79	2.4%	165	39.30	42.58	3.28	8.3%
200 to 250 kWh	78	2.4%	211	49.02	52.52	3.50	7.1%
250 to 300 kWh	90	2.8%	260	59.12	62.85	3.73	6.3%
300 to 350 kWh	84	2.6%	297	67.06	70.94	3.88	5.8%
350 to 400 kWh	103	3.2%	339	76.15	80.18	4.03	5.3%
400 to 450 kWh	126	3.9%	405	90.42	94.66	4.24	4.7%
450 to 500 kWh	118	3.6%	452	100.41	104.89	4.48	4.5%
500 to 600 kWh	280	8.6%	518	115.56	120.12	4.56	3.9%
600 to 700 kWh	290	8.9%	604	136.35	140.80	4.45	3.3%
700 to 800 kWh	298	9.2%	705	162.58	166.62	4.04	2.5%
800 to 900 kWh	263	8.1%	801	190.06	193.04	2.98	1.6%
900 to 1000 kWh	225	6.9%	891	217.55	219.02	1.47	0.7%
1000 to 1500 kWh	675	20.8%	1,133	292.87	289.74	(3.13)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	444.94	431.59	(13.35)	-3.0%
2000 to 3000 kWh	55	1.7%	2,346	680.21	651.00	(29.21)	-4.3%
>= 3000 kWh	10	0.3%	4,102	1,242.27	1,174.89	(67.38)	-5.4%
Total	3,241	100.0%	730	182.44	183.05	0.61	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.74	9.27	2.53	37.5%
25 to 50 kWh	43	1.3%	32	10.95	13.53	2.58	23.6%
50 to 75 kWh	45	1.4%	62	16.50	19.16	2.66	16.1%
75 to 100 kWh	59	1.8%	86	20.86	23.58	2.72	13.0%
100 to 150 kWh	104	3.2%	120	27.23	30.03	2.80	10.3%
150 to 200 kWh	79	2.4%	185	39.75	42.62	2.87	7.2%
200 to 250 kWh	78	2.4%	239	49.41	52.49	3.08	6.2%
250 to 300 kWh	90	2.8%	291	58.87	62.11	3.24	5.5%
300 to 350 kWh	84	2.6%	353	71.13	74.43	3.30	4.6%
350 to 400 kWh	104	3.2%	409	81.18	84.68	3.50	4.3%
400 to 450 kWh	126	3.9%	448	88.52	92.09	3.57	4.0%
450 to 500 kWh	118	3.6%	500	98.70	102.27	3.57	3.6%
500 to 600 kWh	280	8.6%	583	114.25	118.08	3.83	3.4%
600 to 700 kWh	291	9.0%	693	135.45	139.51	4.06	3.0%
700 to 800 kWh	298	9.2%	793	155.32	159.47	4.15	2.7%
800 to 900 kWh	263	8.1%	896	176.56	180.79	4.23	2.4%
900 to 1000 kWh	225	6.9%	1,004	200.99	204.90	3.91	1.9%
1000 to 1500 kWh	675	20.8%	1,237	257.56	259.81	2.25	0.9%
1500 to 2000 kWh	156	4.8%	1,730	393.09	386.86	(6.23)	-1.6%
2000 to 3000 kWh	55	1.7%	2,327	561.82	543.01	(18.81)	-3.3%
>= 3000 kWh	10	0.3%	4,232	1,104.50	1,044.30	(60.20)	-5.5%
Total	3,244	100.0%	804	166.98	169.29	2.31	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.81	9.35	2.54	37.3%
25 to 50 kWh	43	1.3%	36	12.17	14.81	2.64	21.7%
50 to 75 kWh	45	1.4%	61	16.89	19.61	2.72	16.1%
75 to 100 kWh	59	1.8%	88	22.38	25.21	2.83	12.6%
100 to 150 kWh	104	3.2%	125	29.74	32.71	2.97	10.0%
150 to 200 kWh	79	2.4%	175	39.52	42.60	3.08	7.8%
200 to 250 kWh	78	2.4%	225	49.21	52.51	3.30	6.7%
250 to 300 kWh	90	2.8%	275	59.00	62.48	3.48	5.9%
300 to 350 kWh	84	2.6%	325	69.09	72.68	3.59	5.2%
350 to 400 kWh	104	3.2%	374	78.66	82.43	3.77	4.8%
400 to 450 kWh	126	3.9%	426	89.47	93.38	3.91	4.4%
450 to 500 kWh	118	3.6%	476	99.56	103.58	4.02	4.0%
500 to 600 kWh	280	8.6%	550	114.91	119.10	4.19	3.6%
600 to 700 kWh	291	9.0%	649	135.90	140.16	4.26	3.1%
700 to 800 kWh	298	9.2%	749	158.95	163.05	4.10	2.6%
800 to 900 kWh	263	8.1%	848	183.31	186.92	3.61	2.0%
900 to 1000 kWh	225	6.9%	947	209.26	211.95	2.69	1.3%
1000 to 1500 kWh	675	20.8%	1,185	275.24	274.79	(0.45)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	418.93	409.15	(9.78)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	621.20	597.17	(24.03)	-3.9%
>= 3000 kWh	10	0.3%	4,167	1,173.38	1,109.60	(63.78)	-5.4%
Total	3,244	100.0%	767	174.73	176.19	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.48	12.01	2.53	26.7%
25 to 50 kWh	6,730	0.8%	36	15.15	17.75	2.60	17.2%
50 to 75 kWh	9,162	1.0%	61	20.54	23.20	2.66	13.0%
75 to 100 kWh	13,293	1.5%	87	25.95	28.68	2.73	10.5%
100 to 150 kWh	42,548	4.8%	125	34.05	36.88	2.83	8.3%
150 to 200 kWh	61,736	7.0%	173	44.39	47.34	2.95	6.6%
200 to 250 kWh	72,486	8.2%	223	55.09	58.17	3.08	5.6%
250 to 300 kWh	77,280	8.7%	273	66.36	69.53	3.17	4.8%
300 to 350 kWh	76,989	8.7%	326	78.39	81.55	3.16	4.0%
350 to 400 kWh	72,822	8.2%	378	91.33	94.25	2.92	3.2%
400 to 450 kWh	65,248	7.4%	432	105.66	108.05	2.39	2.3%
450 to 500 kWh	57,849	6.5%	486	120.86	122.50	1.64	1.4%
500 to 600 kWh	92,528	10.4%	564	143.35	143.74	0.39	0.3%
600 to 700 kWh	66,335	7.5%	671	174.88	173.44	(1.44)	-0.8%
700 to 800 kWh	45,980	5.2%	778	206.52	203.24	(3.28)	-1.6%
800 to 900 kWh	31,770	3.6%	883	237.67	232.55	(5.12)	-2.2%
900 to 1000 kWh	21,876	2.5%	990	269.41	262.41	(7.00)	-2.6%
1000 to 1500 kWh	44,781	5.1%	1,240	343.77	332.36	(11.41)	-3.3%
1500 to 2000 kWh	10,237	1.2%	1,780	505.05	483.97	(21.08)	-4.2%
2000 to 3000 kWh	5,213	0.6%	2,496	719.09	685.08	(34.01)	-4.7%
>= 3000 kWh	2,184	0.2%	4,487	1,313.47	1,243.78	(69.69)	-5.3%
Total	886,310	100.0%	500	130.42	130.42	(0.00)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.48	11.98	2.50	26.4%
25 to 50 kWh	6,811	0.8%	40	14.97	17.50	2.53	16.9%
50 to 75 kWh	9,231	1.0%	65	19.79	22.34	2.55	12.9%
75 to 100 kWh	13,372	1.5%	90	24.47	27.03	2.56	10.5%
100 to 150 kWh	42,691	4.8%	129	31.84	34.42	2.58	8.1%
150 to 200 kWh	61,860	7.0%	179	41.27	43.88	2.61	6.3%
200 to 250 kWh	72,568	8.2%	229	50.67	53.29	2.62	5.2%
250 to 300 kWh	77,355	8.7%	277	60.02	62.63	2.61	4.3%
300 to 350 kWh	77,048	8.7%	324	69.49	72.01	2.52	3.6%
350 to 400 kWh	72,869	8.2%	371	79.59	81.87	2.28	2.9%
400 to 450 kWh	65,292	7.4%	417	90.17	92.02	1.85	2.1%
450 to 500 kWh	57,890	6.5%	463	101.36	102.64	1.28	1.3%
500 to 600 kWh	92,594	10.4%	531	118.52	118.81	0.29	0.2%
600 to 700 kWh	66,389	7.5%	623	142.23	141.04	(1.19)	-0.8%
700 to 800 kWh	46,010	5.2%	716	166.26	163.52	(2.74)	-1.6%
800 to 900 kWh	31,797	3.6%	811	191.03	186.69	(4.34)	-2.3%
900 to 1000 kWh	21,889	2.5%	904	215.30	209.37	(5.93)	-2.8%
1000 to 1500 kWh	44,821	5.1%	1,131	274.41	264.62	(9.79)	-3.6%
1500 to 2000 kWh	10,253	1.2%	1,619	402.16	383.86	(18.30)	-4.6%
2000 to 3000 kWh	5,218	0.6%	2,246	567.93	538.16	(29.77)	-5.2%
>= 3000 kWh	2,185	0.2%	4,193	1,080.20	1,015.59	(64.61)	-6.0%
Total	887,476	100.0%	473	108.67	108.61	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.48	12.00	2.52	26.6%
25 to 50 kWh	6,812	0.8%	38	15.06	17.62	2.56	17.0%
50 to 75 kWh	9,231	1.0%	63	20.17	22.77	2.60	12.9%
75 to 100 kWh	13,372	1.5%	88	25.21	27.85	2.64	10.5%
100 to 150 kWh	42,691	4.8%	127	32.95	35.65	2.70	8.2%
150 to 200 kWh	61,860	7.0%	176	42.83	45.61	2.78	6.5%
200 to 250 kWh	72,568	8.2%	226	52.88	55.73	2.85	5.4%
250 to 300 kWh	77,355	8.7%	275	63.19	66.08	2.89	4.6%
300 to 350 kWh	77,049	8.7%	325	73.94	76.78	2.84	3.8%
350 to 400 kWh	72,869	8.2%	375	85.46	88.06	2.60	3.0%
400 to 450 kWh	65,292	7.4%	424	97.92	100.04	2.12	2.2%
450 to 500 kWh	57,890	6.5%	474	111.11	112.57	1.46	1.3%
500 to 600 kWh	92,595	10.4%	547	130.94	131.28	0.34	0.3%
600 to 700 kWh	66,389	7.5%	647	158.56	157.25	(1.31)	-0.8%
700 to 800 kWh	46,010	5.2%	747	186.40	183.39	(3.01)	-1.6%
800 to 900 kWh	31,797	3.6%	847	214.36	209.63	(4.73)	-2.2%
900 to 1000 kWh	21,889	2.5%	947	242.37	235.90	(6.47)	-2.7%
1000 to 1500 kWh	44,821	5.1%	1,186	309.11	298.51	(10.60)	-3.4%
1500 to 2000 kWh	10,253	1.2%	1,699	453.63	433.94	(19.69)	-4.3%
2000 to 3000 kWh	5,218	0.6%	2,371	643.55	611.66	(31.89)	-5.0%
>= 3000 kWh	2,185	0.2%	4,340	1,197.05	1,129.89	(67.16)	-5.6%
Total	887,486	100.0%	486	119.52	119.49	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.45	11.97	2.52	26.7%
25 to 50 kWh	2,340	0.7%	35	14.98	17.57	2.59	17.3%
50 to 75 kWh	2,545	0.7%	60	20.22	22.87	2.65	13.1%
75 to 100 kWh	3,127	0.9%	85	25.63	28.35	2.72	10.6%
100 to 150 kWh	9,914	2.9%	125	34.19	37.02	2.83	8.3%
150 to 200 kWh	16,259	4.8%	177	45.20	48.17	2.97	6.6%
200 to 250 kWh	21,694	6.3%	229	56.34	59.42	3.08	5.5%
250 to 300 kWh	25,714	7.5%	282	67.98	71.14	3.16	4.6%
300 to 350 kWh	28,023	8.2%	336	80.47	83.61	3.14	3.9%
350 to 400 kWh	28,003	8.2%	390	93.51	96.46	2.95	3.2%
400 to 450 kWh	26,837	7.8%	446	107.75	110.28	2.53	2.3%
450 to 500 kWh	24,804	7.3%	502	123.29	125.13	1.84	1.5%
500 to 600 kWh	41,374	12.1%	581	146.28	146.88	0.60	0.4%
600 to 700 kWh	31,251	9.1%	691	178.55	177.27	(1.28)	-0.7%
700 to 800 kWh	22,184	6.5%	799	210.77	207.59	(3.18)	-1.5%
800 to 900 kWh	15,593	4.6%	904	241.84	236.82	(5.02)	-2.1%
900 to 1000 kWh	10,702	3.1%	1,010	273.42	266.54	(6.88)	-2.5%
1000 to 1500 kWh	21,426	6.3%	1,252	345.61	334.45	(11.16)	-3.2%
1500 to 2000 kWh	4,277	1.3%	1,786	504.86	484.23	(20.63)	-4.1%
2000 to 3000 kWh	1,829	0.5%	2,484	713.06	679.93	(33.13)	-4.6%
>= 3000 kWh	650	0.2%	4,436	1,295.24	1,227.21	(68.03)	-5.3%
Total	342,053	100.0%	561	145.54	145.16	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.42	11.93	2.51	26.6%
25 to 50 kWh	2,362	0.7%	40	14.95	17.48	2.53	16.9%
50 to 75 kWh	2,571	0.8%	66	19.95	22.49	2.54	12.7%
75 to 100 kWh	3,167	0.9%	91	24.63	27.19	2.56	10.4%
100 to 150 kWh	9,990	2.9%	129	31.80	34.38	2.58	8.1%
150 to 200 kWh	16,318	4.8%	177	40.79	43.39	2.60	6.4%
200 to 250 kWh	21,729	6.3%	224	49.71	52.32	2.61	5.3%
250 to 300 kWh	25,754	7.5%	269	58.52	61.12	2.60	4.4%
300 to 350 kWh	28,046	8.2%	314	67.32	69.87	2.55	3.8%
350 to 400 kWh	28,025	8.2%	359	76.66	79.04	2.38	3.1%
400 to 450 kWh	26,861	7.8%	404	86.52	88.57	2.05	2.4%
450 to 500 kWh	24,821	7.2%	447	96.99	98.53	1.54	1.6%
500 to 600 kWh	41,404	12.1%	514	113.54	114.17	0.63	0.6%
600 to 700 kWh	31,282	9.1%	603	136.43	135.69	(0.74)	-0.5%
700 to 800 kWh	22,198	6.5%	695	160.07	157.88	(2.19)	-1.4%
800 to 900 kWh	15,608	4.6%	791	184.87	181.16	(3.71)	-2.0%
900 to 1000 kWh	10,708	3.1%	884	209.00	203.73	(5.27)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,109	267.59	258.55	(9.04)	-3.4%
1500 to 2000 kWh	4,283	1.3%	1,605	396.64	379.24	(17.40)	-4.4%
2000 to 3000 kWh	1,832	0.5%	2,215	557.53	529.03	(28.50)	-5.1%
>= 3000 kWh	650	0.2%	4,098	1,053.24	990.91	(62.33)	-5.9%
Total	342,578	100.0%	503	114.79	114.59	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.43	11.95	2.52	26.7%
25 to 50 kWh	2,363	0.7%	37	14.96	17.52	2.56	17.1%
50 to 75 kWh	2,571	0.8%	63	20.08	22.68	2.60	12.9%
75 to 100 kWh	3,167	0.9%	88	25.13	27.77	2.64	10.5%
100 to 150 kWh	9,990	2.9%	127	33.00	35.70	2.70	8.2%
150 to 200 kWh	16,318	4.8%	177	43.00	45.78	2.78	6.5%
200 to 250 kWh	21,729	6.3%	226	53.03	55.88	2.85	5.4%
250 to 300 kWh	25,754	7.5%	276	63.25	66.14	2.89	4.6%
300 to 350 kWh	28,047	8.2%	325	73.90	76.74	2.84	3.8%
350 to 400 kWh	28,025	8.2%	375	85.09	87.76	2.67	3.1%
400 to 450 kWh	26,861	7.8%	425	97.14	99.43	2.29	2.4%
450 to 500 kWh	24,821	7.2%	475	110.15	111.84	1.69	1.5%
500 to 600 kWh	41,405	12.1%	548	129.92	130.53	0.61	0.5%
600 to 700 kWh	31,282	9.1%	647	157.50	156.49	(1.01)	-0.6%
700 to 800 kWh	22,198	6.5%	747	185.43	182.74	(2.69)	-1.5%
800 to 900 kWh	15,608	4.6%	847	213.37	209.00	(4.37)	-2.0%
900 to 1000 kWh	10,708	3.1%	947	241.23	235.15	(6.08)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,180	306.62	296.52	(10.10)	-3.3%
1500 to 2000 kWh	4,283	1.3%	1,695	450.78	431.77	(19.01)	-4.2%
2000 to 3000 kWh	1,832	0.5%	2,349	635.34	604.53	(30.81)	-4.8%
>= 3000 kWh	650	0.2%	4,267	1,174.42	1,109.23	(65.19)	-5.6%
Total	342,588	100.0%	531	130.13	129.84	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.51	12.04	2.53	26.6%
25 to 50 kWh	4,116	0.8%	36	15.15	17.75	2.60	17.2%
50 to 75 kWh	6,326	1.2%	62	20.65	23.31	2.66	12.9%
75 to 100 kWh	9,874	1.9%	87	26.04	28.77	2.73	10.5%
100 to 150 kWh	32,110	6.0%	124	34.03	36.85	2.82	8.3%
150 to 200 kWh	45,014	8.5%	172	44.10	47.05	2.95	6.7%
200 to 250 kWh	50,334	9.5%	220	54.56	57.64	3.08	5.6%
250 to 300 kWh	51,100	9.6%	270	65.58	68.75	3.17	4.8%
300 to 350 kWh	48,487	9.1%	320	77.23	80.40	3.17	4.1%
350 to 400 kWh	44,300	8.3%	370	90.00	92.90	2.90	3.2%
400 to 450 kWh	37,833	7.1%	422	104.30	106.57	2.27	2.2%
450 to 500 kWh	32,447	6.1%	474	119.15	120.61	1.46	1.2%
500 to 600 kWh	49,981	9.4%	549	141.15	141.32	0.17	0.1%
600 to 700 kWh	33,991	6.4%	653	171.93	170.25	(1.68)	-1.0%
700 to 800 kWh	22,764	4.3%	757	203.02	199.47	(3.55)	-1.7%
800 to 900 kWh	15,354	2.9%	863	234.44	228.99	(5.45)	-2.3%
900 to 1000 kWh	10,554	2.0%	971	266.51	259.13	(7.38)	-2.8%
1000 to 1500 kWh	21,767	4.1%	1,229	343.54	331.54	(12.00)	-3.5%
1500 to 2000 kWh	5,603	1.1%	1,778	507.19	485.40	(21.79)	-4.3%
2000 to 3000 kWh	3,254	0.6%	2,502	723.11	688.40	(34.71)	-4.8%
>= 3000 kWh	1,503	0.3%	4,516	1,323.54	1,252.93	(70.61)	-5.3%
Total	532,090	100.0%	457	119.93	120.18	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.53	12.04	2.51	26.3%
25 to 50 kWh	4,175	0.8%	40	15.07	17.60	2.53	16.8%
50 to 75 kWh	6,368	1.2%	65	19.77	22.31	2.54	12.8%
75 to 100 kWh	9,913	1.9%	90	24.43	26.99	2.56	10.5%
100 to 150 kWh	32,175	6.0%	129	31.85	34.44	2.59	8.1%
150 to 200 kWh	45,078	8.5%	180	41.43	44.04	2.61	6.3%
200 to 250 kWh	50,380	9.5%	231	51.06	53.69	2.63	5.2%
250 to 300 kWh	51,134	9.6%	280	60.75	63.35	2.60	4.3%
300 to 350 kWh	48,522	9.1%	330	70.72	73.22	2.50	3.5%
350 to 400 kWh	44,324	8.3%	379	81.42	83.64	2.22	2.7%
400 to 450 kWh	37,853	7.1%	427	92.74	94.45	1.71	1.8%
450 to 500 kWh	32,470	6.1%	475	104.73	105.79	1.06	1.0%
500 to 600 kWh	50,016	9.4%	545	122.77	122.75	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	641	147.84	146.16	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	736	172.88	169.47	(3.41)	-2.0%
800 to 900 kWh	15,366	2.9%	831	198.01	192.83	(5.18)	-2.6%
900 to 1000 kWh	10,561	2.0%	924	222.60	215.72	(6.88)	-3.1%
1000 to 1500 kWh	21,787	4.1%	1,152	282.52	271.54	(10.98)	-3.9%
1500 to 2000 kWh	5,611	1.1%	1,628	407.67	388.26	(19.41)	-4.8%
2000 to 3000 kWh	3,256	0.6%	2,266	575.36	544.56	(30.80)	-5.4%
>= 3000 kWh	1,504	0.3%	4,235	1,092.50	1,026.76	(65.74)	-6.0%
Total	532,714	100.0%	451	104.12	104.15	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.52	12.04	2.52	26.5%
25 to 50 kWh	4,175	0.8%	38	15.11	17.68	2.57	17.0%
50 to 75 kWh	6,368	1.2%	64	20.21	22.81	2.60	12.9%
75 to 100 kWh	9,913	1.9%	89	25.23	27.88	2.65	10.5%
100 to 150 kWh	32,175	6.0%	127	32.94	35.65	2.71	8.2%
150 to 200 kWh	45,078	8.5%	176	42.77	45.55	2.78	6.5%
200 to 250 kWh	50,380	9.5%	225	52.81	55.67	2.86	5.4%
250 to 300 kWh	51,134	9.6%	275	63.16	66.06	2.90	4.6%
300 to 350 kWh	48,522	9.1%	325	73.98	76.81	2.83	3.8%
350 to 400 kWh	44,324	8.3%	375	85.71	88.27	2.56	3.0%
400 to 450 kWh	37,853	7.1%	424	98.52	100.51	1.99	2.0%
450 to 500 kWh	32,470	6.1%	474	111.95	113.20	1.25	1.1%
500 to 600 kWh	50,016	9.4%	547	131.96	132.03	0.07	0.1%
600 to 700 kWh	34,013	6.4%	647	159.89	158.21	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	747	187.96	184.48	(3.48)	-1.9%
800 to 900 kWh	15,366	2.9%	847	216.23	210.92	(5.31)	-2.5%
900 to 1000 kWh	10,561	2.0%	947	244.57	237.44	(7.13)	-2.9%
1000 to 1500 kWh	21,787	4.1%	1,190	313.04	301.55	(11.49)	-3.7%
1500 to 2000 kWh	5,611	1.1%	1,703	457.44	436.84	(20.60)	-4.5%
2000 to 3000 kWh	3,256	0.6%	2,384	649.27	616.52	(32.75)	-5.0%
>= 3000 kWh	1,504	0.3%	4,375	1,208.25	1,140.07	(68.18)	-5.6%
Total	532,714	100.0%	454	112.01	112.15	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.52	12.04	2.52	26.5%
25 to 50 kWh	240	2.4%	43	16.57	19.18	2.61	15.8%
50 to 75 kWh	249	2.5%	65	21.35	24.02	2.67	12.5%
75 to 100 kWh	235	2.3%	89	26.93	29.67	2.74	10.2%
100 to 150 kWh	398	3.9%	125	34.19	37.02	2.83	8.3%
150 to 200 kWh	319	3.2%	171	43.82	46.77	2.95	6.7%
200 to 250 kWh	324	3.2%	220	54.45	57.51	3.06	5.6%
250 to 300 kWh	327	3.2%	264	64.00	67.12	3.12	4.9%
300 to 350 kWh	346	3.4%	314	74.85	78.05	3.20	4.3%
350 to 400 kWh	425	4.2%	367	86.82	90.03	3.21	3.7%
400 to 450 kWh	456	4.5%	418	98.21	101.46	3.25	3.3%
450 to 500 kWh	491	4.9%	477	112.26	115.29	3.03	2.7%
500 to 600 kWh	996	9.8%	561	133.53	136.02	2.49	1.9%
600 to 700 kWh	954	9.4%	663	160.35	161.94	1.59	1.0%
700 to 800 kWh	915	9.0%	774	190.94	191.23	0.29	0.2%
800 to 900 kWh	728	7.2%	863	216.50	215.59	(0.91)	-0.4%
900 to 1000 kWh	545	5.4%	968	246.93	244.44	(2.49)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	317.85	311.50	(6.35)	-2.0%
1500 to 2000 kWh	312	3.1%	1,704	464.62	449.58	(15.04)	-3.2%
2000 to 3000 kWh	115	1.1%	2,473	694.03	665.20	(28.83)	-4.2%
>= 3000 kWh	25	0.2%	4,392	1,267.13	1,203.76	(63.37)	-5.0%
Total	10,121	100.0%	660	168.33	167.93	(0.40)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.24	11.75	2.51	27.2%
25 to 50 kWh	240	2.4%	32	13.53	16.05	2.52	18.6%
50 to 75 kWh	250	2.5%	59	18.57	21.11	2.54	13.7%
75 to 100 kWh	235	2.3%	85	23.69	26.21	2.52	10.6%
100 to 150 kWh	400	3.9%	123	30.68	33.24	2.56	8.3%
150 to 200 kWh	320	3.2%	180	41.80	44.30	2.50	6.0%
200 to 250 kWh	325	3.2%	233	51.65	54.20	2.55	4.9%
250 to 300 kWh	328	3.2%	286	62.16	64.65	2.49	4.0%
300 to 350 kWh	347	3.4%	334	71.50	73.94	2.44	3.4%
350 to 400 kWh	426	4.2%	383	80.88	83.30	2.42	3.0%
400 to 450 kWh	456	4.5%	432	90.59	92.92	2.33	2.6%
450 to 500 kWh	492	4.9%	475	99.82	101.92	2.10	2.1%
500 to 600 kWh	997	9.8%	539	113.05	114.93	1.88	1.7%
600 to 700 kWh	955	9.4%	635	134.03	135.27	1.24	0.9%
700 to 800 kWh	917	9.0%	723	154.33	154.80	0.47	0.3%
800 to 900 kWh	728	7.2%	832	179.58	179.04	(0.54)	-0.3%
900 to 1000 kWh	545	5.4%	926	201.33	200.07	(1.26)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,163	258.82	255.05	(3.77)	-1.5%
1500 to 2000 kWh	314	3.1%	1,664	388.25	376.45	(11.80)	-3.0%
2000 to 3000 kWh	115	1.1%	2,254	544.09	521.56	(22.53)	-4.1%
>= 3000 kWh	25	0.2%	3,957	994.65	940.78	(53.87)	-5.4%
Total	10,138	100.0%	638	140.54	140.50	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.38	11.89	2.51	26.8%
25 to 50 kWh	240	2.4%	37	15.05	17.62	2.57	17.1%
50 to 75 kWh	250	2.5%	62	19.96	22.56	2.60	13.0%
75 to 100 kWh	235	2.3%	87	25.32	27.95	2.63	10.4%
100 to 150 kWh	400	3.9%	124	32.44	35.13	2.69	8.3%
150 to 200 kWh	320	3.2%	175	42.81	45.54	2.73	6.4%
200 to 250 kWh	325	3.2%	226	53.05	55.86	2.81	5.3%
250 to 300 kWh	328	3.2%	275	63.08	65.89	2.81	4.5%
300 to 350 kWh	347	3.4%	324	73.18	76.00	2.82	3.9%
350 to 400 kWh	426	4.2%	375	83.85	86.67	2.82	3.4%
400 to 450 kWh	456	4.5%	425	94.40	97.20	2.80	3.0%
450 to 500 kWh	492	4.9%	476	106.05	108.62	2.57	2.4%
500 to 600 kWh	997	9.8%	550	123.30	125.48	2.18	1.8%
600 to 700 kWh	955	9.4%	649	147.20	148.61	1.41	1.0%
700 to 800 kWh	917	9.0%	748	172.64	173.02	0.38	0.2%
800 to 900 kWh	728	7.2%	847	198.07	197.35	(0.72)	-0.4%
900 to 1000 kWh	545	5.4%	947	224.13	222.26	(1.87)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	288.37	283.31	(5.06)	-1.8%
1500 to 2000 kWh	314	3.1%	1,684	426.44	413.01	(13.43)	-3.1%
2000 to 3000 kWh	115	1.1%	2,364	619.17	593.49	(25.68)	-4.1%
>= 3000 kWh	25	0.2%	4,175	1,130.89	1,072.27	(58.62)	-5.2%
Total	10,138	100.0%	649	154.41	154.19	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.06	11.58	2.52	27.8%
25 to 50 kWh	34	1.7%	44	16.84	19.46	2.62	15.6%
50 to 75 kWh	42	2.1%	50	18.15	20.79	2.64	14.5%
75 to 100 kWh	57	2.8%	78	24.18	26.89	2.71	11.2%
100 to 150 kWh	126	6.2%	107	30.22	33.00	2.78	9.2%
150 to 200 kWh	144	7.0%	167	43.11	46.04	2.93	6.8%
200 to 250 kWh	134	6.5%	202	50.58	53.59	3.01	6.0%
250 to 300 kWh	139	6.8%	245	59.95	63.03	3.08	5.1%
300 to 350 kWh	133	6.5%	298	71.76	74.90	3.14	4.4%
350 to 400 kWh	94	4.6%	383	91.02	94.14	3.12	3.4%
400 to 450 kWh	122	6.0%	405	96.42	99.43	3.01	3.1%
450 to 500 kWh	107	5.2%	478	113.24	116.17	2.93	2.6%
500 to 600 kWh	177	8.7%	574	137.23	139.63	2.40	1.7%
600 to 700 kWh	139	6.8%	690	166.85	168.47	1.62	1.0%
700 to 800 kWh	117	5.7%	832	203.48	204.08	0.60	0.3%
800 to 900 kWh	95	4.6%	955	239.03	237.71	(1.32)	-0.6%
900 to 1000 kWh	75	3.7%	1,055	266.84	264.24	(2.60)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	353.79	346.82	(6.97)	-2.0%
1500 to 2000 kWh	45	2.2%	1,977	537.14	519.59	(17.55)	-3.3%
2000 to 3000 kWh	15	0.7%	2,772	776.54	743.91	(32.63)	-4.2%
>= 3000 kWh	6	0.3%	3,364	956.04	912.02	(44.02)	-4.6%
Total	2,046	100.0%	560	141.91	142.44	0.54	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.22	11.73	2.51	27.2%
25 to 50 kWh	34	1.7%	32	13.50	16.03	2.53	18.7%
50 to 75 kWh	42	2.1%	71	20.96	23.50	2.54	12.1%
75 to 100 kWh	57	2.8%	95	25.33	27.90	2.57	10.1%
100 to 150 kWh	126	6.2%	146	35.10	37.66	2.56	7.3%
150 to 200 kWh	144	7.0%	186	42.69	45.27	2.58	6.0%
200 to 250 kWh	134	6.5%	247	54.21	56.81	2.60	4.8%
250 to 300 kWh	139	6.8%	305	66.02	68.46	2.44	3.7%
300 to 350 kWh	133	6.5%	345	73.99	76.39	2.40	3.2%
350 to 400 kWh	94	4.6%	366	78.65	80.88	2.23	2.8%
400 to 450 kWh	122	6.0%	444	94.85	96.85	2.00	2.1%
450 to 500 kWh	107	5.2%	472	99.65	101.85	2.20	2.2%
500 to 600 kWh	177	8.7%	520	111.20	112.78	1.58	1.4%
600 to 700 kWh	139	6.8%	605	129.68	130.85	1.17	0.9%
700 to 800 kWh	117	5.7%	663	142.37	143.19	0.82	0.6%
800 to 900 kWh	95	4.6%	735	158.87	159.14	0.27	0.2%
900 to 1000 kWh	75	3.7%	849	187.72	186.32	(1.40)	-0.7%
1000 to 1500 kWh	182	8.9%	1,016	227.25	224.35	(2.90)	-1.3%
1500 to 2000 kWh	45	2.2%	1,441	336.87	327.12	(9.75)	-2.9%
2000 to 3000 kWh	15	0.7%	1,680	406.82	390.56	(16.26)	-4.0%
>= 3000 kWh	6	0.3%	4,982	1,276.16	1,200.54	(75.62)	-5.9%
Total	2,046	100.0%	493	109.31	110.14	0.82	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.14	11.65	2.51	27.5%
25 to 50 kWh	34	1.7%	38	15.16	17.73	2.57	17.0%
50 to 75 kWh	42	2.1%	61	19.56	22.14	2.58	13.2%
75 to 100 kWh	57	2.8%	87	24.76	27.39	2.63	10.6%
100 to 150 kWh	126	6.2%	126	32.66	35.33	2.67	8.2%
150 to 200 kWh	144	7.0%	176	42.90	45.66	2.76	6.4%
200 to 250 kWh	134	6.5%	224	52.40	55.20	2.80	5.3%
250 to 300 kWh	139	6.8%	275	62.98	65.75	2.77	4.4%
300 to 350 kWh	133	6.5%	322	72.88	75.64	2.76	3.8%
350 to 400 kWh	94	4.6%	375	84.83	87.51	2.68	3.2%
400 to 450 kWh	122	6.0%	425	95.64	98.14	2.50	2.6%
450 to 500 kWh	107	5.2%	475	106.45	109.01	2.56	2.4%
500 to 600 kWh	177	8.7%	547	124.23	126.22	1.99	1.6%
600 to 700 kWh	139	6.8%	648	148.31	149.71	1.40	0.9%
700 to 800 kWh	117	5.7%	748	172.97	173.68	0.71	0.4%
800 to 900 kWh	95	4.6%	845	199.06	198.53	(0.53)	-0.3%
900 to 1000 kWh	75	3.7%	952	227.28	225.28	(2.00)	-0.9%
1000 to 1500 kWh	182	8.9%	1,186	290.55	285.61	(4.94)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	437.00	423.35	(13.65)	-3.1%
2000 to 3000 kWh	15	0.7%	2,226	591.68	567.24	(24.44)	-4.1%
>= 3000 kWh	6	0.3%	4,173	1,116.10	1,056.28	(59.82)	-5.4%
Total	2,046	100.0%	526	125.63	126.30	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.46	11.98	2.52	26.6%
25 to 50 kWh	2,150	0.8%	35	14.94	17.53	2.59	17.3%
50 to 75 kWh	2,235	0.8%	60	20.20	22.86	2.66	13.2%
75 to 100 kWh	2,526	0.9%	85	25.66	28.39	2.73	10.6%
100 to 150 kWh	7,229	2.6%	125	34.08	36.91	2.83	8.3%
150 to 200 kWh	10,912	4.0%	178	45.36	48.32	2.96	6.5%
200 to 250 kWh	14,831	5.4%	230	56.63	59.71	3.08	5.4%
250 to 300 kWh	18,178	6.6%	284	68.35	71.49	3.14	4.6%
300 to 350 kWh	20,836	7.6%	338	80.84	83.93	3.09	3.8%
350 to 400 kWh	21,938	8.0%	392	93.84	96.72	2.88	3.1%
400 to 450 kWh	21,849	7.9%	448	108.23	110.65	2.42	2.2%
450 to 500 kWh	20,990	7.6%	505	123.89	125.60	1.71	1.4%
500 to 600 kWh	35,727	13.0%	587	147.55	147.96	0.41	0.3%
600 to 700 kWh	27,471	10.0%	698	180.50	178.99	(1.51)	-0.8%
700 to 800 kWh	19,481	7.1%	810	213.71	210.22	(3.49)	-1.6%
800 to 900 kWh	13,423	4.9%	919	246.28	240.85	(5.43)	-2.2%
900 to 1000 kWh	9,122	3.3%	1,029	278.88	271.51	(7.37)	-2.6%
1000 to 1500 kWh	17,538	6.4%	1,276	352.77	340.98	(11.79)	-3.3%
1500 to 2000 kWh	3,223	1.2%	1,833	518.86	497.12	(21.74)	-4.2%
2000 to 3000 kWh	1,430	0.5%	2,533	727.43	693.21	(34.22)	-4.7%
>= 3000 kWh	524	0.2%	4,463	1,302.99	1,234.28	(68.71)	-5.3%
Total	274,910	100.0%	581	151.07	150.35	(0.72)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.42	11.92	2.50	26.5%
25 to 50 kWh	2,170	0.8%	40	14.97	17.49	2.52	16.8%
50 to 75 kWh	2,257	0.8%	66	19.94	22.48	2.54	12.7%
75 to 100 kWh	2,564	0.9%	91	24.60	27.15	2.55	10.4%
100 to 150 kWh	7,304	2.7%	129	31.73	34.30	2.57	8.1%
150 to 200 kWh	10,965	4.0%	176	40.64	43.23	2.59	6.4%
200 to 250 kWh	14,862	5.4%	222	49.56	52.15	2.59	5.2%
250 to 300 kWh	18,215	6.6%	268	58.37	60.92	2.55	4.4%
300 to 350 kWh	20,859	7.6%	312	67.17	69.64	2.47	3.7%
350 to 400 kWh	21,959	8.0%	357	76.61	78.87	2.26	3.0%
400 to 450 kWh	21,872	7.9%	401	86.56	88.43	1.87	2.2%
450 to 500 kWh	21,007	7.6%	445	97.17	98.46	1.29	1.3%
500 to 600 kWh	35,757	13.0%	510	113.70	113.96	0.26	0.2%
600 to 700 kWh	27,496	10.0%	597	136.29	135.07	(1.22)	-0.9%
700 to 800 kWh	19,494	7.1%	685	159.35	156.58	(2.77)	-1.7%
800 to 900 kWh	13,436	4.9%	775	183.19	178.82	(4.37)	-2.4%
900 to 1000 kWh	9,127	3.3%	865	206.64	200.68	(5.96)	-2.9%
1000 to 1500 kWh	17,555	6.4%	1,077	262.47	252.72	(9.75)	-3.7%
1500 to 2000 kWh	3,228	1.2%	1,557	388.54	370.23	(18.31)	-4.7%
2000 to 3000 kWh	1,433	0.5%	2,183	553.29	523.80	(29.49)	-5.3%
>= 3000 kWh	524	0.2%	4,125	1,063.87	999.69	(64.18)	-6.0%
Total	275,393	100.0%	507	116.73	116.11	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.44	11.95	2.51	26.6%
25 to 50 kWh	2,171	0.8%	37	14.95	17.51	2.56	17.1%
50 to 75 kWh	2,257	0.8%	63	20.07	22.67	2.60	13.0%
75 to 100 kWh	2,564	0.9%	88	25.13	27.77	2.64	10.5%
100 to 150 kWh	7,304	2.7%	127	32.90	35.60	2.70	8.2%
150 to 200 kWh	10,965	4.0%	177	43.01	45.78	2.77	6.4%
200 to 250 kWh	14,862	5.4%	226	53.10	55.93	2.83	5.3%
250 to 300 kWh	18,215	6.6%	276	63.36	66.21	2.85	4.5%
300 to 350 kWh	20,860	7.6%	325	74.01	76.79	2.78	3.8%
350 to 400 kWh	21,959	8.0%	375	85.23	87.80	2.57	3.0%
400 to 450 kWh	21,872	7.9%	425	97.40	99.55	2.15	2.2%
450 to 500 kWh	21,007	7.6%	475	110.53	112.04	1.51	1.4%
500 to 600 kWh	35,757	13.0%	548	130.63	130.97	0.34	0.3%
600 to 700 kWh	27,496	10.0%	647	158.41	157.04	(1.37)	-0.9%
700 to 800 kWh	19,494	7.1%	747	186.54	183.41	(3.13)	-1.7%
800 to 900 kWh	13,436	4.9%	847	214.75	209.85	(4.90)	-2.3%
900 to 1000 kWh	9,127	3.3%	947	242.78	236.11	(6.67)	-2.7%
1000 to 1500 kWh	17,555	6.4%	1,177	307.65	296.87	(10.78)	-3.5%
1500 to 2000 kWh	3,228	1.2%	1,695	453.73	433.70	(20.03)	-4.4%
2000 to 3000 kWh	1,433	0.5%	2,358	640.43	608.57	(31.86)	-5.0%
>= 3000 kWh	524	0.2%	4,294	1,183.62	1,117.17	(66.45)	-5.6%
Total	275,402	100.0%	544	133.85	133.19	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.52	12.04	2.52	26.5%
25 to 50 kWh	3,757	0.9%	36	15.15	17.75	2.60	17.2%
50 to 75 kWh	5,463	1.3%	62	20.62	23.29	2.67	12.9%
75 to 100 kWh	7,953	1.9%	87	26.04	28.77	2.73	10.5%
100 to 150 kWh	23,810	5.6%	125	34.11	36.94	2.83	8.3%
150 to 200 kWh	31,122	7.3%	173	44.40	47.35	2.95	6.6%
200 to 250 kWh	34,859	8.2%	222	54.98	58.03	3.05	5.5%
250 to 300 kWh	36,506	8.6%	272	66.00	69.09	3.09	4.7%
300 to 350 kWh	36,502	8.6%	322	77.37	80.39	3.02	3.9%
350 to 400 kWh	34,592	8.1%	372	90.02	92.73	2.71	3.0%
400 to 450 kWh	30,716	7.2%	424	104.33	106.39	2.06	2.0%
450 to 500 kWh	27,255	6.4%	476	119.32	120.57	1.25	1.0%
500 to 600 kWh	43,274	10.2%	552	141.63	141.58	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	172.83	170.93	(1.90)	-1.1%
700 to 800 kWh	20,701	4.9%	762	204.32	200.55	(3.77)	-1.8%
800 to 900 kWh	14,223	3.3%	869	235.96	230.30	(5.66)	-2.4%
900 to 1000 kWh	9,845	2.3%	977	268.27	260.67	(7.60)	-2.8%
1000 to 1500 kWh	20,482	4.8%	1,237	345.64	333.41	(12.23)	-3.5%
1500 to 2000 kWh	5,211	1.2%	1,789	510.50	488.41	(22.09)	-4.3%
2000 to 3000 kWh	3,024	0.7%	2,519	728.09	692.97	(35.12)	-4.8%
>= 3000 kWh	1,350	0.3%	4,536	1,329.42	1,258.29	(71.13)	-5.4%
Total	426,092	100.0%	488	128.31	128.02	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.51	12.02	2.51	26.4%
25 to 50 kWh	3,800	0.9%	40	15.04	17.57	2.53	16.8%
50 to 75 kWh	5,499	1.3%	65	19.75	22.29	2.54	12.9%
75 to 100 kWh	7,992	1.9%	90	24.37	26.93	2.56	10.5%
100 to 150 kWh	23,869	5.6%	128	31.63	34.21	2.58	8.2%
150 to 200 kWh	31,183	7.3%	178	41.12	43.71	2.59	6.3%
200 to 250 kWh	34,904	8.2%	229	50.78	53.36	2.58	5.1%
250 to 300 kWh	36,540	8.6%	278	60.44	62.97	2.53	4.2%
300 to 350 kWh	36,537	8.6%	328	70.60	72.96	2.36	3.3%
350 to 400 kWh	34,614	8.1%	377	81.51	83.49	1.98	2.4%
400 to 450 kWh	30,734	7.2%	425	93.06	94.43	1.37	1.5%
450 to 500 kWh	27,275	6.4%	473	105.22	105.84	0.62	0.6%
500 to 600 kWh	43,308	10.2%	542	123.28	122.73	(0.55)	-0.4%
600 to 700 kWh	30,341	7.1%	637	148.07	145.85	(2.22)	-1.5%
700 to 800 kWh	20,714	4.9%	731	172.70	168.82	(3.88)	-2.2%
800 to 900 kWh	14,235	3.3%	825	197.48	191.92	(5.56)	-2.8%
900 to 1000 kWh	9,852	2.3%	918	221.82	214.61	(7.21)	-3.3%
1000 to 1500 kWh	20,497	4.8%	1,145	281.55	270.29	(11.26)	-4.0%
1500 to 2000 kWh	5,219	1.2%	1,615	404.90	385.27	(19.63)	-4.8%
2000 to 3000 kWh	3,026	0.7%	2,252	572.41	541.41	(31.00)	-5.4%
>= 3000 kWh	1,351	0.3%	4,206	1,086.24	1,020.35	(65.89)	-6.1%
Total	426,662	100.0%	474	110.27	109.70	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.52	12.03	2.51	26.4%
25 to 50 kWh	3,800	0.9%	38	15.10	17.66	2.56	17.0%
50 to 75 kWh	5,499	1.3%	63	20.19	22.79	2.60	12.9%
75 to 100 kWh	7,992	1.9%	88	25.20	27.85	2.65	10.5%
100 to 150 kWh	23,869	5.6%	127	32.87	35.57	2.70	8.2%
150 to 200 kWh	31,183	7.3%	176	42.76	45.53	2.77	6.5%
200 to 250 kWh	34,904	8.2%	225	52.88	55.70	2.82	5.3%
250 to 300 kWh	36,540	8.6%	275	63.22	66.03	2.81	4.4%
300 to 350 kWh	36,537	8.6%	325	73.98	76.68	2.70	3.6%
350 to 400 kWh	34,614	8.1%	375	85.77	88.11	2.34	2.7%
400 to 450 kWh	30,734	7.2%	424	98.70	100.41	1.71	1.7%
450 to 500 kWh	27,275	6.4%	474	112.27	113.21	0.94	0.8%
500 to 600 kWh	43,308	10.2%	547	132.46	132.16	(0.30)	-0.2%
600 to 700 kWh	30,341	7.1%	647	160.45	158.39	(2.06)	-1.3%
700 to 800 kWh	20,714	4.9%	747	188.51	184.69	(3.82)	-2.0%
800 to 900 kWh	14,235	3.3%	847	216.72	211.12	(5.60)	-2.6%
900 to 1000 kWh	9,852	2.3%	948	245.05	237.65	(7.40)	-3.0%
1000 to 1500 kWh	20,497	4.8%	1,191	313.60	301.86	(11.74)	-3.7%
1500 to 2000 kWh	5,219	1.2%	1,702	457.71	436.85	(20.86)	-4.6%
2000 to 3000 kWh	3,026	0.7%	2,386	650.29	617.23	(33.06)	-5.1%
>= 3000 kWh	1,351	0.3%	4,371	1,208.01	1,139.50	(68.51)	-5.7%
Total	426,662	100.0%	481	119.26	118.84	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.03	11.55	2.52	27.9%
25 to 50 kWh	21	2.2%	43	16.71	19.32	2.61	15.6%
50 to 75 kWh	21	2.2%	47	17.58	20.20	2.62	14.9%
75 to 100 kWh	36	3.7%	80	24.49	27.20	2.71	11.1%
100 to 150 kWh	78	8.1%	103	29.41	32.19	2.78	9.5%
150 to 200 kWh	74	7.6%	174	44.65	47.61	2.96	6.6%
200 to 250 kWh	67	6.9%	208	52.09	55.09	3.00	5.8%
250 to 300 kWh	73	7.5%	242	59.48	62.52	3.04	5.1%
300 to 350 kWh	61	6.3%	334	79.41	82.59	3.18	4.0%
350 to 400 kWh	45	4.6%	398	94.54	97.54	3.00	3.2%
400 to 450 kWh	53	5.5%	435	104.14	106.81	2.67	2.6%
450 to 500 kWh	40	4.1%	552	132.17	134.41	2.24	1.7%
500 to 600 kWh	79	8.2%	628	151.98	153.55	1.57	1.0%
600 to 700 kWh	57	5.9%	749	183.40	183.93	0.53	0.3%
700 to 800 kWh	49	5.1%	863	214.44	213.66	(0.78)	-0.4%
800 to 900 kWh	38	3.9%	1,043	268.47	264.37	(4.10)	-1.5%
900 to 1000 kWh	35	3.6%	1,133	292.60	287.55	(5.05)	-1.7%
1000 to 1500 kWh	64	6.6%	1,416	376.55	366.58	(9.97)	-2.6%
1500 to 2000 kWh	15	1.5%	1,975	542.36	522.57	(19.79)	-3.6%
2000 to 3000 kWh	9	0.9%	2,589	725.37	694.65	(30.72)	-4.2%
>= 3000 kWh	4	0.4%	3,012	855.23	816.05	(39.18)	-4.6%
Total	968	100.0%	527	135.30	135.47	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.97	11.48	2.51	28.0%
25 to 50 kWh	21	2.2%	33	13.66	16.19	2.53	18.5%
50 to 75 kWh	21	2.2%	73	21.37	23.90	2.53	11.8%
75 to 100 kWh	36	3.7%	94	25.14	27.70	2.56	10.2%
100 to 150 kWh	78	8.1%	148	35.61	38.15	2.54	7.1%
150 to 200 kWh	74	7.6%	183	42.20	44.74	2.54	6.0%
200 to 250 kWh	67	6.9%	237	52.55	55.10	2.55	4.9%
250 to 300 kWh	73	7.5%	304	66.66	68.85	2.19	3.3%
300 to 350 kWh	61	6.3%	310	68.35	70.43	2.08	3.0%
350 to 400 kWh	45	4.6%	352	77.31	79.15	1.84	2.4%
400 to 450 kWh	53	5.5%	419	92.43	93.67	1.24	1.3%
450 to 500 kWh	40	4.1%	400	87.44	89.02	1.58	1.8%
500 to 600 kWh	79	8.2%	466	102.88	103.78	0.90	0.9%
600 to 700 kWh	57	5.9%	558	124.36	124.29	(0.07)	-0.1%
700 to 800 kWh	49	5.1%	631	142.44	141.32	(1.12)	-0.8%
800 to 900 kWh	38	3.9%	646	147.65	145.94	(1.71)	-1.2%
900 to 1000 kWh	35	3.6%	763	177.06	173.62	(3.44)	-1.9%
1000 to 1500 kWh	64	6.6%	936	222.14	215.71	(6.43)	-2.9%
1500 to 2000 kWh	15	1.5%	1,417	347.99	333.13	(14.86)	-4.3%
2000 to 3000 kWh	9	0.9%	1,758	437.70	416.71	(20.99)	-4.8%
>= 3000 kWh	4	0.4%	5,773	1,492.98	1,400.38	(92.60)	-6.2%
Total	968	100.0%	427	98.93	98.94	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.00	11.51	2.51	27.9%
25 to 50 kWh	21	2.2%	38	15.19	17.76	2.57	16.9%
50 to 75 kWh	21	2.2%	60	19.47	22.05	2.58	13.3%
75 to 100 kWh	36	3.7%	87	24.81	27.45	2.64	10.6%
100 to 150 kWh	78	8.1%	126	32.51	35.17	2.66	8.2%
150 to 200 kWh	74	7.6%	179	43.43	46.18	2.75	6.3%
200 to 250 kWh	67	6.9%	223	52.32	55.09	2.77	5.3%
250 to 300 kWh	73	7.5%	273	63.07	65.68	2.61	4.1%
300 to 350 kWh	61	6.3%	322	73.88	76.51	2.63	3.6%
350 to 400 kWh	45	4.6%	375	85.92	88.34	2.42	2.8%
400 to 450 kWh	53	5.5%	427	98.28	100.24	1.96	2.0%
450 to 500 kWh	40	4.1%	476	109.81	111.71	1.90	1.7%
500 to 600 kWh	79	8.2%	547	127.43	128.66	1.23	1.0%
600 to 700 kWh	57	5.9%	654	153.88	154.11	0.23	0.1%
700 to 800 kWh	49	5.1%	747	178.44	177.49	(0.95)	-0.5%
800 to 900 kWh	38	3.9%	844	208.06	205.16	(2.90)	-1.4%
900 to 1000 kWh	35	3.6%	948	234.83	230.58	(4.25)	-1.8%
1000 to 1500 kWh	64	6.6%	1,177	299.44	291.24	(8.20)	-2.7%
1500 to 2000 kWh	15	1.5%	1,696	445.17	427.85	(17.32)	-3.9%
2000 to 3000 kWh	9	0.9%	2,173	581.54	555.68	(25.86)	-4.4%
>= 3000 kWh	4	0.4%	4,392	1,174.11	1,108.22	(65.89)	-5.6%
Total	968	100.0%	477	117.12	117.21	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.54	12.07	2.53	26.5%
25 to 50 kWh	197	2.9%	43	16.68	19.29	2.61	15.6%
50 to 75 kWh	204	3.0%	66	21.64	24.31	2.67	12.3%
75 to 100 kWh	176	2.6%	89	26.97	29.70	2.73	10.1%
100 to 150 kWh	294	4.3%	123	33.77	36.58	2.81	8.3%
150 to 200 kWh	240	3.5%	172	44.23	47.19	2.96	6.7%
200 to 250 kWh	246	3.6%	223	55.06	58.12	3.06	5.6%
250 to 300 kWh	237	3.4%	265	64.44	67.53	3.09	4.8%
300 to 350 kWh	262	3.8%	319	76.10	79.28	3.18	4.2%
350 to 400 kWh	322	4.7%	376	88.95	92.12	3.17	3.6%
400 to 450 kWh	330	4.8%	424	99.56	102.75	3.19	3.2%
450 to 500 kWh	373	5.4%	485	114.60	117.46	2.86	2.5%
500 to 600 kWh	716	10.4%	578	138.77	140.84	2.07	1.5%
600 to 700 kWh	664	9.7%	689	168.90	169.70	0.80	0.5%
700 to 800 kWh	617	9.0%	807	202.69	201.69	(1.00)	-0.5%
800 to 900 kWh	465	6.8%	898	229.75	227.18	(2.57)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	266.51	261.78	(4.73)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	343.78	334.46	(9.32)	-2.7%
1500 to 2000 kWh	157	2.3%	1,797	497.21	478.72	(18.49)	-3.7%
2000 to 3000 kWh	60	0.9%	2,589	733.47	700.78	(32.69)	-4.5%
>= 3000 kWh	15	0.2%	4,586	1,328.63	1,260.38	(68.25)	-5.1%
Total	6,880	100.0%	628	161.40	160.69	(0.70)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.23	11.74	2.51	27.2%
25 to 50 kWh	197	2.9%	32	13.53	16.05	2.52	18.6%
50 to 75 kWh	205	3.0%	58	18.44	20.97	2.53	13.7%
75 to 100 kWh	176	2.6%	85	23.73	26.24	2.51	10.6%
100 to 150 kWh	296	4.3%	124	30.92	33.47	2.55	8.2%
150 to 200 kWh	241	3.5%	178	41.52	44.01	2.49	6.0%
200 to 250 kWh	247	3.6%	231	51.38	53.90	2.52	4.9%
250 to 300 kWh	238	3.5%	285	62.18	64.58	2.40	3.9%
300 to 350 kWh	263	3.8%	328	70.56	72.93	2.37	3.4%
350 to 400 kWh	322	4.7%	374	79.66	81.97	2.31	2.9%
400 to 450 kWh	330	4.8%	426	90.01	92.19	2.18	2.4%
450 to 500 kWh	374	5.4%	468	99.04	100.95	1.91	1.9%
500 to 600 kWh	717	10.4%	522	111.10	112.61	1.51	1.4%
600 to 700 kWh	664	9.6%	609	131.62	132.16	0.54	0.4%
700 to 800 kWh	619	9.0%	690	151.84	151.19	(0.65)	-0.4%
800 to 900 kWh	465	6.7%	795	178.89	176.51	(2.38)	-1.3%
900 to 1000 kWh	320	4.6%	871	198.83	195.08	(3.75)	-1.9%
1000 to 1500 kWh	731	10.6%	1,096	257.90	250.17	(7.73)	-3.0%
1500 to 2000 kWh	158	2.3%	1,597	389.64	372.98	(16.66)	-4.3%
2000 to 3000 kWh	60	0.9%	2,188	545.08	517.84	(27.24)	-5.0%
>= 3000 kWh	15	0.2%	3,773	961.55	906.07	(55.48)	-5.8%
Total	6,894	100.0%	560	127.02	126.35	(0.66)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.39	11.90	2.51	26.7%
25 to 50 kWh	197	2.9%	38	15.10	17.67	2.57	17.0%
50 to 75 kWh	205	3.0%	62	20.04	22.64	2.60	13.0%
75 to 100 kWh	176	2.6%	87	25.36	27.98	2.62	10.3%
100 to 150 kWh	296	4.3%	124	32.35	35.03	2.68	8.3%
150 to 200 kWh	241	3.5%	175	42.88	45.61	2.73	6.4%
200 to 250 kWh	247	3.6%	227	53.22	56.01	2.79	5.2%
250 to 300 kWh	238	3.5%	275	63.31	66.06	2.75	4.3%
300 to 350 kWh	263	3.8%	323	73.34	76.12	2.78	3.8%
350 to 400 kWh	322	4.7%	375	84.31	87.05	2.74	3.2%
400 to 450 kWh	330	4.8%	425	94.79	97.47	2.68	2.8%
450 to 500 kWh	374	5.4%	476	106.83	109.22	2.39	2.2%
500 to 600 kWh	717	10.4%	550	124.94	126.73	1.79	1.4%
600 to 700 kWh	664	9.6%	649	150.28	150.95	0.67	0.4%
700 to 800 kWh	619	9.0%	748	177.27	176.44	(0.83)	-0.5%
800 to 900 kWh	465	6.7%	847	204.39	201.91	(2.48)	-1.2%
900 to 1000 kWh	320	4.6%	947	232.69	228.45	(4.24)	-1.8%
1000 to 1500 kWh	731	10.6%	1,189	300.90	292.37	(8.53)	-2.8%
1500 to 2000 kWh	158	2.3%	1,698	443.60	426.02	(17.58)	-4.0%
2000 to 3000 kWh	60	0.9%	2,388	639.27	609.31	(29.96)	-4.7%
>= 3000 kWh	15	0.2%	4,180	1,145.09	1,083.22	(61.87)	-5.4%
Total	6,894	100.0%	593	144.17	143.49	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.27	11.79	2.52	27.2%
25 to 50 kWh	190	0.3%	37	15.40	17.99	2.59	16.8%
50 to 75 kWh	310	0.5%	60	20.35	23.01	2.66	13.1%
75 to 100 kWh	601	0.9%	84	25.49	28.21	2.72	10.7%
100 to 150 kWh	2,685	4.0%	127	34.49	37.33	2.84	8.2%
150 to 200 kWh	5,347	8.0%	175	44.88	47.85	2.97	6.6%
200 to 250 kWh	6,863	10.2%	226	55.72	58.82	3.10	5.6%
250 to 300 kWh	7,536	11.2%	277	67.09	70.32	3.23	4.8%
300 to 350 kWh	7,187	10.7%	330	79.39	82.69	3.30	4.2%
350 to 400 kWh	6,065	9.0%	382	92.30	95.53	3.23	3.5%
400 to 450 kWh	4,988	7.4%	433	105.66	108.66	3.00	2.8%
450 to 500 kWh	3,814	5.7%	485	120.00	122.54	2.54	2.1%
500 to 600 kWh	5,647	8.4%	549	138.25	140.01	1.76	1.3%
600 to 700 kWh	3,780	5.6%	639	164.40	164.80	0.40	0.2%
700 to 800 kWh	2,703	4.0%	725	189.65	188.63	(1.02)	-0.5%
800 to 900 kWh	2,170	3.2%	808	214.37	211.90	(2.47)	-1.2%
900 to 1000 kWh	1,580	2.4%	901	241.95	237.87	(4.08)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	313.33	304.99	(8.34)	-2.7%
1500 to 2000 kWh	1,054	1.6%	1,639	462.06	444.82	(17.24)	-3.7%
2000 to 3000 kWh	399	0.6%	2,308	661.53	632.35	(29.18)	-4.4%
>= 3000 kWh	126	0.2%	4,325	1,262.85	1,197.62	(65.23)	-5.2%
Total	67,143	100.0%	476	122.91	123.91	1.00	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.51	12.02	2.51	26.4%
25 to 50 kWh	192	0.3%	39	14.75	17.28	2.53	17.2%
50 to 75 kWh	314	0.5%	67	20.00	22.55	2.55	12.8%
75 to 100 kWh	603	0.9%	92	24.77	27.33	2.56	10.3%
100 to 150 kWh	2,686	4.0%	130	32.00	34.59	2.59	8.1%
150 to 200 kWh	5,353	8.0%	179	41.09	43.72	2.63	6.4%
200 to 250 kWh	6,867	10.2%	226	50.02	52.69	2.67	5.3%
250 to 300 kWh	7,539	11.2%	273	58.89	61.60	2.71	4.6%
300 to 350 kWh	7,187	10.7%	320	67.75	70.51	2.76	4.1%
350 to 400 kWh	6,066	9.0%	367	76.86	79.66	2.80	3.6%
400 to 450 kWh	4,989	7.4%	415	86.32	89.18	2.86	3.3%
450 to 500 kWh	3,814	5.7%	463	96.01	98.91	2.90	3.0%
500 to 600 kWh	5,647	8.4%	542	112.57	115.46	2.89	2.6%
600 to 700 kWh	3,786	5.6%	654	137.47	140.20	2.73	2.0%
700 to 800 kWh	2,704	4.0%	770	165.28	167.21	1.93	1.2%
800 to 900 kWh	2,172	3.2%	888	195.25	195.63	0.38	0.2%
900 to 1000 kWh	1,581	2.4%	993	222.61	221.33	(1.28)	-0.6%
1000 to 1500 kWh	3,891	5.8%	1,253	290.66	284.85	(5.81)	-2.0%
1500 to 2000 kWh	1,055	1.6%	1,751	421.43	406.81	(14.62)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	572.69	547.79	(24.90)	-4.3%
>= 3000 kWh	126	0.2%	3,984	1,008.87	954.24	(54.63)	-5.4%
Total	67,185	100.0%	486	106.86	108.37	1.51	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.39	11.91	2.52	26.8%
25 to 50 kWh	192	0.3%	38	15.07	17.63	2.56	17.0%
50 to 75 kWh	314	0.5%	63	20.17	22.78	2.61	12.9%
75 to 100 kWh	603	0.9%	88	25.13	27.77	2.64	10.5%
100 to 150 kWh	2,686	4.0%	129	33.25	35.96	2.71	8.2%
150 to 200 kWh	5,353	8.0%	177	42.99	45.78	2.79	6.5%
200 to 250 kWh	6,867	10.2%	226	52.87	55.75	2.88	5.4%
250 to 300 kWh	7,539	11.2%	275	62.99	65.96	2.97	4.7%
300 to 350 kWh	7,187	10.7%	325	73.57	76.60	3.03	4.1%
350 to 400 kWh	6,066	9.0%	374	84.58	87.60	3.02	3.6%
400 to 450 kWh	4,989	7.4%	424	95.99	98.92	2.93	3.1%
450 to 500 kWh	3,814	5.7%	474	108.01	110.73	2.72	2.5%
500 to 600 kWh	5,648	8.4%	546	125.41	127.74	2.33	1.9%
600 to 700 kWh	3,786	5.6%	647	150.94	152.51	1.57	1.0%
700 to 800 kWh	2,704	4.0%	747	177.47	177.92	0.45	0.3%
800 to 900 kWh	2,172	3.2%	848	204.81	203.77	(1.04)	-0.5%
900 to 1000 kWh	1,581	2.4%	947	232.29	229.60	(2.69)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	302.00	294.92	(7.08)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	441.77	425.84	(15.93)	-3.6%
2000 to 3000 kWh	399	0.6%	2,317	617.12	590.08	(27.04)	-4.4%
>= 3000 kWh	126	0.2%	4,154	1,135.94	1,076.01	(59.93)	-5.3%
Total	67,186	100.0%	481	114.89	116.14	1.25	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.37	11.89	2.52	26.9%
25 to 50 kWh	359	0.3%	36	15.19	17.79	2.60	17.1%
50 to 75 kWh	863	0.8%	63	20.84	23.50	2.66	12.8%
75 to 100 kWh	1,921	1.8%	87	26.02	28.75	2.73	10.5%
100 to 150 kWh	8,300	7.8%	123	33.77	36.61	2.84	8.4%
150 to 200 kWh	13,892	13.1%	168	43.43	46.39	2.96	6.8%
200 to 250 kWh	15,475	14.6%	215	53.63	56.78	3.15	5.9%
250 to 300 kWh	14,594	13.8%	263	64.53	67.91	3.38	5.2%
300 to 350 kWh	11,985	11.3%	313	76.82	80.45	3.63	4.7%
350 to 400 kWh	9,708	9.2%	363	89.92	93.52	3.60	4.0%
400 to 450 kWh	7,117	6.7%	414	104.17	107.37	3.20	3.1%
450 to 500 kWh	5,192	4.9%	462	118.25	120.83	2.58	2.2%
500 to 600 kWh	6,707	6.3%	530	138.05	139.62	1.57	1.1%
600 to 700 kWh	3,672	3.5%	620	164.53	164.64	0.11	0.1%
700 to 800 kWh	2,063	1.9%	706	190.03	188.66	(1.37)	-0.7%
800 to 900 kWh	1,131	1.1%	791	215.42	212.58	(2.84)	-1.3%
900 to 1000 kWh	709	0.7%	881	242.15	237.73	(4.42)	-1.8%
1000 to 1500 kWh	1,285	1.2%	1,109	310.14	301.65	(8.49)	-2.7%
1500 to 2000 kWh	392	0.4%	1,622	463.03	445.41	(17.62)	-3.8%
2000 to 3000 kWh	230	0.2%	2,273	657.00	627.75	(29.25)	-4.5%
>= 3000 kWh	153	0.1%	4,334	1,271.70	1,205.64	(66.06)	-5.2%
Total	105,998	100.0%	334	86.26	88.65	2.39	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.87	12.38	2.51	25.4%
25 to 50 kWh	375	0.4%	42	15.42	17.95	2.53	16.4%
50 to 75 kWh	869	0.8%	66	19.89	22.44	2.55	12.8%
75 to 100 kWh	1,921	1.8%	91	24.68	27.25	2.57	10.4%
100 to 150 kWh	8,306	7.8%	133	32.49	35.09	2.60	8.0%
150 to 200 kWh	13,895	13.1%	184	42.13	44.78	2.65	6.3%
200 to 250 kWh	15,476	14.6%	235	51.71	54.42	2.71	5.2%
250 to 300 kWh	14,594	13.8%	286	61.51	64.32	2.81	4.6%
300 to 350 kWh	11,985	11.3%	335	71.10	74.02	2.92	4.1%
350 to 400 kWh	9,710	9.2%	385	81.10	84.15	3.05	3.8%
400 to 450 kWh	7,119	6.7%	435	91.35	94.54	3.19	3.5%
450 to 500 kWh	5,195	4.9%	485	102.21	105.54	3.33	3.3%
500 to 600 kWh	6,708	6.3%	561	119.44	122.88	3.44	2.9%
600 to 700 kWh	3,672	3.5%	670	145.93	148.70	2.77	1.9%
700 to 800 kWh	2,064	1.9%	783	174.71	176.03	1.32	0.8%
800 to 900 kWh	1,131	1.1%	899	204.74	204.24	(0.50)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	233.41	231.06	(2.35)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	298.06	291.40	(6.66)	-2.2%
1500 to 2000 kWh	392	0.4%	1,813	444.61	428.06	(16.55)	-3.7%
2000 to 3000 kWh	230	0.2%	2,459	614.41	586.30	(28.11)	-4.6%
>= 3000 kWh	153	0.1%	4,490	1,148.19	1,083.90	(64.29)	-5.6%
Total	106,052	100.0%	361	79.37	81.80	2.42	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.62	12.14	2.52	26.2%
25 to 50 kWh	375	0.4%	39	15.30	17.87	2.57	16.8%
50 to 75 kWh	869	0.8%	64	20.36	22.97	2.61	12.8%
75 to 100 kWh	1,921	1.8%	89	25.35	28.00	2.65	10.5%
100 to 150 kWh	8,306	7.8%	128	33.13	35.85	2.72	8.2%
150 to 200 kWh	13,895	13.1%	176	42.78	45.59	2.81	6.6%
200 to 250 kWh	15,476	14.6%	225	52.67	55.60	2.93	5.6%
250 to 300 kWh	14,594	13.8%	274	63.02	66.12	3.10	4.9%
300 to 350 kWh	11,985	11.3%	324	73.96	77.23	3.27	4.4%
350 to 400 kWh	9,710	9.2%	374	85.51	88.84	3.33	3.9%
400 to 450 kWh	7,119	6.7%	424	97.76	100.95	3.19	3.3%
450 to 500 kWh	5,195	4.9%	474	110.23	113.18	2.95	2.7%
500 to 600 kWh	6,708	6.3%	545	128.75	131.25	2.50	1.9%
600 to 700 kWh	3,672	3.5%	645	155.24	156.67	1.43	0.9%
700 to 800 kWh	2,064	1.9%	744	182.37	182.35	(0.02)	0.0%
800 to 900 kWh	1,131	1.1%	845	210.08	208.41	(1.67)	-0.8%
900 to 1000 kWh	709	0.7%	945	237.78	234.39	(3.39)	-1.4%
1000 to 1500 kWh	1,290	1.2%	1,182	304.10	296.52	(7.58)	-2.5%
1500 to 2000 kWh	392	0.4%	1,718	453.83	436.74	(17.09)	-3.8%
2000 to 3000 kWh	230	0.2%	2,366	635.71	607.02	(28.69)	-4.5%
>= 3000 kWh	153	0.1%	4,412	1,210.35	1,145.17	(65.18)	-5.4%
Total	106,052	100.0%	347	82.81	85.22	2.41	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.17	11.69	2.52	27.5%
25 to 50 kWh	13	1.2%	45	17.06	19.68	2.62	15.4%
50 to 75 kWh	21	1.9%	53	18.73	21.37	2.64	14.1%
75 to 100 kWh	21	1.9%	76	23.64	26.34	2.70	11.4%
100 to 150 kWh	48	4.5%	113	31.54	34.33	2.79	8.8%
150 to 200 kWh	70	6.5%	159	41.50	44.40	2.90	7.0%
200 to 250 kWh	67	6.2%	195	49.08	52.09	3.01	6.1%
250 to 300 kWh	66	6.1%	248	60.47	63.61	3.14	5.2%
300 to 350 kWh	72	6.7%	268	65.29	68.39	3.10	4.7%
350 to 400 kWh	49	4.5%	370	87.79	91.03	3.24	3.7%
400 to 450 kWh	69	6.4%	383	90.49	93.77	3.28	3.6%
450 to 500 kWh	67	6.2%	434	101.94	105.28	3.34	3.3%
500 to 600 kWh	98	9.1%	531	125.34	128.41	3.07	2.4%
600 to 700 kWh	82	7.6%	649	155.29	157.67	2.38	1.5%
700 to 800 kWh	68	6.3%	810	195.58	197.18	1.60	0.8%
800 to 900 kWh	57	5.3%	895	219.23	219.78	0.55	0.3%
900 to 1000 kWh	40	3.7%	987	244.30	243.85	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	341.45	336.10	(5.35)	-1.6%
1500 to 2000 kWh	30	2.8%	1,978	534.53	518.09	(16.44)	-3.1%
2000 to 3000 kWh	6	0.6%	3,048	853.29	817.80	(35.49)	-4.2%
>= 3000 kWh	2	0.2%	4,068	1,157.67	1,103.96	(53.71)	-4.6%
Total	1,078	100.0%	589	147.83	148.70	0.87	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.09	12.60	2.51	24.9%
25 to 50 kWh	13	1.2%	31	13.24	15.76	2.52	19.0%
50 to 75 kWh	21	1.9%	70	20.55	23.10	2.55	12.4%
75 to 100 kWh	21	1.9%	97	25.68	28.25	2.57	10.0%
100 to 150 kWh	48	4.5%	143	34.27	36.87	2.60	7.6%
150 to 200 kWh	70	6.5%	189	43.21	45.82	2.61	6.0%
200 to 250 kWh	67	6.2%	256	55.87	58.52	2.65	4.7%
250 to 300 kWh	66	6.1%	306	65.32	68.03	2.71	4.1%
300 to 350 kWh	72	6.7%	375	78.77	81.44	2.67	3.4%
350 to 400 kWh	49	4.5%	379	79.88	82.47	2.59	3.2%
400 to 450 kWh	69	6.4%	464	96.72	99.31	2.59	2.7%
450 to 500 kWh	67	6.2%	516	106.94	109.51	2.57	2.4%
500 to 600 kWh	98	9.1%	563	117.93	120.08	2.15	1.8%
600 to 700 kWh	82	7.6%	638	133.43	135.47	2.04	1.5%
700 to 800 kWh	68	6.3%	687	142.32	144.55	2.23	1.6%
800 to 900 kWh	57	5.3%	796	166.49	168.10	1.61	1.0%
900 to 1000 kWh	40	3.7%	924	197.06	197.43	0.37	0.2%
1000 to 1500 kWh	118	10.9%	1,059	230.01	229.03	(0.98)	-0.4%
1500 to 2000 kWh	30	2.8%	1,453	331.31	324.12	(7.19)	-2.2%
2000 to 3000 kWh	6	0.6%	1,563	360.49	351.34	(9.15)	-2.5%
>= 3000 kWh	2	0.2%	3,400	842.50	800.86	(41.64)	-4.9%
Total	1,078	100.0%	552	118.65	120.21	1.55	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.63	12.14	2.51	26.1%
25 to 50 kWh	13	1.2%	38	15.11	17.68	2.57	17.0%
50 to 75 kWh	21	1.9%	61	19.64	22.23	2.59	13.2%
75 to 100 kWh	21	1.9%	86	24.65	27.29	2.64	10.7%
100 to 150 kWh	48	4.5%	128	32.90	35.60	2.70	8.2%
150 to 200 kWh	70	6.5%	174	42.35	45.11	2.76	6.5%
200 to 250 kWh	67	6.2%	225	52.47	55.30	2.83	5.4%
250 to 300 kWh	66	6.1%	277	62.89	65.82	2.93	4.7%
300 to 350 kWh	72	6.7%	321	72.03	74.91	2.88	4.0%
350 to 400 kWh	49	4.5%	374	83.84	86.75	2.91	3.5%
400 to 450 kWh	69	6.4%	423	93.60	96.53	2.93	3.1%
450 to 500 kWh	67	6.2%	475	104.44	107.39	2.95	2.8%
500 to 600 kWh	98	9.1%	547	121.65	124.25	2.60	2.1%
600 to 700 kWh	82	7.6%	643	144.41	146.62	2.21	1.5%
700 to 800 kWh	68	6.3%	749	169.01	170.93	1.92	1.1%
800 to 900 kWh	57	5.3%	846	192.97	194.05	1.08	0.6%
900 to 1000 kWh	40	3.7%	955	220.68	220.64	(0.04)	0.0%
1000 to 1500 kWh	118	10.9%	1,192	285.73	282.57	(3.16)	-1.1%
1500 to 2000 kWh	30	2.8%	1,715	432.92	421.11	(11.81)	-2.7%
2000 to 3000 kWh	6	0.6%	2,305	606.89	584.57	(22.32)	-3.7%
>= 3000 kWh	2	0.2%	3,734	1,000.08	952.41	(47.67)	-4.8%
Total	1,078	100.0%	571	133.26	134.46	1.21	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.43	11.95	2.52	26.7%
25 to 50 kWh	43	1.3%	40	16.07	18.68	2.61	16.2%
50 to 75 kWh	45	1.4%	59	20.07	22.72	2.65	13.2%
75 to 100 kWh	59	1.8%	91	26.84	29.58	2.74	10.2%
100 to 150 kWh	104	3.2%	131	35.38	38.23	2.85	8.1%
150 to 200 kWh	79	2.4%	165	42.58	45.52	2.94	6.9%
200 to 250 kWh	78	2.4%	211	52.52	55.58	3.06	5.8%
250 to 300 kWh	90	2.8%	260	62.85	66.04	3.19	5.1%
300 to 350 kWh	84	2.6%	297	70.94	74.21	3.27	4.6%
350 to 400 kWh	103	3.2%	339	80.18	83.52	3.34	4.2%
400 to 450 kWh	126	3.9%	405	94.66	98.10	3.44	3.6%
450 to 500 kWh	118	3.6%	452	104.89	108.47	3.58	3.4%
500 to 600 kWh	280	8.6%	518	120.12	123.69	3.57	3.0%
600 to 700 kWh	290	8.9%	604	140.80	144.20	3.40	2.4%
700 to 800 kWh	298	9.2%	705	166.62	169.59	2.97	1.8%
800 to 900 kWh	263	8.1%	801	193.04	195.06	2.02	1.0%
900 to 1000 kWh	225	6.9%	891	219.02	219.74	0.72	0.3%
1000 to 1500 kWh	675	20.8%	1,133	289.74	286.62	(3.12)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	431.59	420.03	(11.56)	-2.7%
2000 to 3000 kWh	55	1.7%	2,346	651.00	626.39	(24.61)	-3.8%
>= 3000 kWh	10	0.3%	4,102	1,174.89	1,118.83	(56.06)	-4.8%
Total	3,241	100.0%	730	183.05	183.30	0.26	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.27	11.77	2.50	27.0%
25 to 50 kWh	43	1.3%	32	13.53	16.05	2.52	18.6%
50 to 75 kWh	45	1.4%	62	19.16	21.70	2.54	13.3%
75 to 100 kWh	59	1.8%	86	23.58	26.15	2.57	10.9%
100 to 150 kWh	104	3.2%	120	30.03	32.61	2.58	8.6%
150 to 200 kWh	79	2.4%	185	42.62	45.18	2.56	6.0%
200 to 250 kWh	78	2.4%	239	52.49	55.15	2.66	5.1%
250 to 300 kWh	90	2.8%	291	62.11	64.83	2.72	4.4%
300 to 350 kWh	84	2.6%	353	74.43	77.10	2.67	3.6%
350 to 400 kWh	104	3.2%	409	84.68	87.45	2.77	3.3%
400 to 450 kWh	126	3.9%	448	92.09	94.86	2.77	3.0%
450 to 500 kWh	118	3.6%	500	102.27	104.99	2.72	2.7%
500 to 600 kWh	280	8.6%	583	118.08	120.88	2.80	2.4%
600 to 700 kWh	291	9.0%	693	139.51	142.36	2.85	2.0%
700 to 800 kWh	298	9.2%	793	159.47	162.29	2.82	1.8%
800 to 900 kWh	263	8.1%	896	180.79	183.50	2.71	1.5%
900 to 1000 kWh	225	6.9%	1,004	204.90	207.17	2.27	1.1%
1000 to 1500 kWh	675	20.8%	1,237	259.81	260.34	0.53	0.2%
1500 to 2000 kWh	156	4.8%	1,730	386.86	379.92	(6.94)	-1.8%
2000 to 3000 kWh	55	1.7%	2,327	543.01	525.65	(17.36)	-3.2%
>= 3000 kWh	10	0.3%	4,232	1,044.30	992.84	(51.46)	-4.9%
Total	3,244	100.0%	804	169.29	170.56	1.27	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.35	11.86	2.51	26.8%
25 to 50 kWh	43	1.3%	36	14.81	17.37	2.56	17.3%
50 to 75 kWh	45	1.4%	61	19.61	22.21	2.60	13.3%
75 to 100 kWh	59	1.8%	88	25.21	27.86	2.65	10.5%
100 to 150 kWh	104	3.2%	125	32.71	35.42	2.71	8.3%
150 to 200 kWh	79	2.4%	175	42.60	45.35	2.75	6.5%
200 to 250 kWh	78	2.4%	225	52.51	55.36	2.85	5.4%
250 to 300 kWh	90	2.8%	275	62.48	65.43	2.95	4.7%
300 to 350 kWh	84	2.6%	325	72.68	75.65	2.97	4.1%
350 to 400 kWh	104	3.2%	374	82.43	85.48	3.05	3.7%
400 to 450 kWh	126	3.9%	426	93.38	96.48	3.10	3.3%
450 to 500 kWh	118	3.6%	476	103.58	106.73	3.15	3.0%
500 to 600 kWh	280	8.6%	550	119.10	122.29	3.19	2.7%
600 to 700 kWh	291	9.0%	649	140.16	143.28	3.12	2.2%
700 to 800 kWh	298	9.2%	749	163.05	165.94	2.89	1.8%
800 to 900 kWh	263	8.1%	848	186.92	189.28	2.36	1.3%
900 to 1000 kWh	225	6.9%	947	211.95	213.45	1.50	0.7%
1000 to 1500 kWh	675	20.8%	1,185	274.79	273.50	(1.29)	-0.5%
1500 to 2000 kWh	156	4.8%	1,670	409.15	399.91	(9.24)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	597.17	576.17	(21.00)	-3.5%
>= 3000 kWh	10	0.3%	4,167	1,109.60	1,055.84	(53.76)	-4.8%
Total	3,244	100.0%	767	176.19	176.95	0.76	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	12.01	12.29	0.28	2.3%
25 to 50 kWh	6,730	0.8%	36	17.75	18.22	0.47	2.6%
50 to 75 kWh	9,162	1.0%	61	23.20	23.85	0.65	2.8%
75 to 100 kWh	13,293	1.5%	87	28.68	29.51	0.83	2.9%
100 to 150 kWh	42,548	4.8%	125	36.88	37.99	1.11	3.0%
150 to 200 kWh	61,736	7.0%	173	47.34	48.80	1.46	3.1%
200 to 250 kWh	72,486	8.2%	223	58.17	59.97	1.80	3.1%
250 to 300 kWh	77,280	8.7%	273	69.53	71.63	2.10	3.0%
300 to 350 kWh	76,989	8.7%	326	81.55	83.83	2.28	2.8%
350 to 400 kWh	72,822	8.2%	378	94.25	96.49	2.24	2.4%
400 to 450 kWh	65,248	7.4%	432	108.05	110.00	1.95	1.8%
450 to 500 kWh	57,849	6.5%	486	122.50	123.96	1.46	1.2%
500 to 600 kWh	92,528	10.4%	564	143.74	144.35	0.61	0.4%
600 to 700 kWh	66,335	7.5%	671	173.44	172.77	(0.67)	-0.4%
700 to 800 kWh	45,980	5.2%	778	203.24	201.25	(1.99)	-1.0%
800 to 900 kWh	31,770	3.6%	883	232.55	229.26	(3.29)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	262.41	257.76	(4.65)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	332.36	324.54	(7.82)	-2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	483.97	469.13	(14.84)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	685.08	660.88	(24.20)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,243.78	1,193.80	(49.98)	-4.0%
Total	886,310	100.0%	500	130.42	130.39	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.98	12.25	0.27	2.3%
25 to 50 kWh	6,811	0.8%	40	17.50	17.90	0.40	2.3%
50 to 75 kWh	9,231	1.0%	65	22.34	22.87	0.53	2.4%
75 to 100 kWh	13,372	1.5%	90	27.03	27.68	0.65	2.4%
100 to 150 kWh	42,691	4.8%	129	34.42	35.26	0.84	2.4%
150 to 200 kWh	61,860	7.0%	179	43.88	44.96	1.08	2.5%
200 to 250 kWh	72,568	8.2%	229	53.29	54.59	1.30	2.4%
250 to 300 kWh	77,355	8.7%	277	62.63	64.12	1.49	2.4%
300 to 350 kWh	77,048	8.7%	324	72.01	73.61	1.60	2.2%
350 to 400 kWh	72,869	8.2%	371	81.87	83.43	1.56	1.9%
400 to 450 kWh	65,292	7.4%	417	92.02	93.37	1.35	1.5%
450 to 500 kWh	57,890	6.5%	463	102.64	103.60	0.96	0.9%
500 to 600 kWh	92,594	10.4%	531	118.81	119.07	0.26	0.2%
600 to 700 kWh	66,389	7.5%	623	141.04	140.24	(0.80)	-0.6%
700 to 800 kWh	46,010	5.2%	716	163.52	161.60	(1.92)	-1.2%
800 to 900 kWh	31,797	3.6%	811	186.69	183.62	(3.07)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	209.37	205.15	(4.22)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	264.62	257.64	(6.98)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	383.86	370.73	(13.13)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	538.16	516.73	(21.43)	-4.0%
>= 3000 kWh	2,185	0.2%	4,193	1,015.59	968.97	(46.62)	-4.6%
Total	887,476	100.0%	473	108.61	108.32	(0.29)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	12.00	12.27	0.27	2.3%
25 to 50 kWh	6,812	0.8%	38	17.62	18.06	0.44	2.5%
50 to 75 kWh	9,231	1.0%	63	22.77	23.36	0.59	2.6%
75 to 100 kWh	13,372	1.5%	88	27.85	28.60	0.75	2.7%
100 to 150 kWh	42,691	4.8%	127	35.65	36.63	0.98	2.7%
150 to 200 kWh	61,860	7.0%	176	45.61	46.88	1.27	2.8%
200 to 250 kWh	72,568	8.2%	226	55.73	57.28	1.55	2.8%
250 to 300 kWh	77,355	8.7%	275	66.08	67.88	1.80	2.7%
300 to 350 kWh	77,049	8.7%	325	76.78	78.72	1.94	2.5%
350 to 400 kWh	72,869	8.2%	375	88.06	89.97	1.91	2.2%
400 to 450 kWh	65,292	7.4%	424	100.04	101.69	1.65	1.6%
450 to 500 kWh	57,890	6.5%	474	112.57	113.78	1.21	1.1%
500 to 600 kWh	92,595	10.4%	547	131.28	131.72	0.44	0.3%
600 to 700 kWh	66,389	7.5%	647	157.25	156.51	(0.74)	-0.5%
700 to 800 kWh	46,010	5.2%	747	183.39	181.44	(1.95)	-1.1%
800 to 900 kWh	31,797	3.6%	847	209.63	206.45	(3.18)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	235.90	231.47	(4.43)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	298.51	291.10	(7.41)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	433.94	419.95	(13.99)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	611.66	588.84	(22.82)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,129.89	1,081.59	(48.30)	-4.3%
Total	887,486	100.0%	486	119.49	119.34	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.97	12.25	0.28	2.3%
25 to 50 kWh	2,340	0.7%	35	17.57	18.03	0.46	2.6%
50 to 75 kWh	2,545	0.7%	60	22.87	23.52	0.65	2.8%
75 to 100 kWh	3,127	0.9%	85	28.35	29.18	0.83	2.9%
100 to 150 kWh	9,914	2.9%	125	37.02	38.14	1.12	3.0%
150 to 200 kWh	16,259	4.8%	177	48.17	49.65	1.48	3.1%
200 to 250 kWh	21,694	6.3%	229	59.42	61.26	1.84	3.1%
250 to 300 kWh	25,714	7.5%	282	71.14	73.29	2.15	3.0%
300 to 350 kWh	28,023	8.2%	336	83.61	85.95	2.34	2.8%
350 to 400 kWh	28,003	8.2%	390	96.46	98.85	2.39	2.5%
400 to 450 kWh	26,837	7.8%	446	110.28	112.49	2.21	2.0%
450 to 500 kWh	24,804	7.3%	502	125.13	126.92	1.79	1.4%
500 to 600 kWh	41,374	12.1%	581	146.88	147.80	0.92	0.6%
600 to 700 kWh	31,251	9.1%	691	177.27	176.87	(0.40)	-0.2%
700 to 800 kWh	22,184	6.5%	799	207.59	205.82	(1.77)	-0.9%
800 to 900 kWh	15,593	4.6%	904	236.82	233.72	(3.10)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	266.54	262.08	(4.46)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	334.45	326.88	(7.57)	-2.3%
1500 to 2000 kWh	4,277	1.3%	1,786	484.23	469.79	(14.44)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	679.93	656.49	(23.44)	-3.4%
>= 3000 kWh	650	0.2%	4,436	1,227.21	1,178.59	(48.62)	-4.0%
Total	342,053	100.0%	561	145.16	145.05	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.93	12.19	0.26	2.2%
25 to 50 kWh	2,362	0.7%	40	17.48	17.88	0.40	2.3%
50 to 75 kWh	2,571	0.8%	66	22.49	23.03	0.54	2.4%
75 to 100 kWh	3,167	0.9%	91	27.19	27.84	0.65	2.4%
100 to 150 kWh	9,990	2.9%	129	34.38	35.22	0.84	2.4%
150 to 200 kWh	16,318	4.8%	177	43.39	44.46	1.07	2.5%
200 to 250 kWh	21,729	6.3%	224	52.32	53.60	1.28	2.4%
250 to 300 kWh	25,754	7.5%	269	61.12	62.58	1.46	2.4%
300 to 350 kWh	28,046	8.2%	314	69.87	71.46	1.59	2.3%
350 to 400 kWh	28,025	8.2%	359	79.04	80.67	1.63	2.1%
400 to 450 kWh	26,861	7.8%	404	88.57	90.06	1.49	1.7%
450 to 500 kWh	24,821	7.2%	447	98.53	99.71	1.18	1.2%
500 to 600 kWh	41,404	12.1%	514	114.17	114.74	0.57	0.5%
600 to 700 kWh	31,282	9.1%	603	135.69	135.28	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	695	157.88	156.41	(1.47)	-0.9%
800 to 900 kWh	15,608	4.6%	791	181.16	178.58	(2.58)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	203.73	200.03	(3.70)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	258.55	252.14	(6.41)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	379.24	366.80	(12.44)	-3.3%
2000 to 3000 kWh	1,832	0.5%	2,215	529.03	508.58	(20.45)	-3.9%
>= 3000 kWh	650	0.2%	4,098	990.91	946.02	(44.89)	-4.5%
Total	342,578	100.0%	503	114.59	114.29	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.95	12.22	0.27	2.3%
25 to 50 kWh	2,363	0.7%	37	17.52	17.96	0.44	2.5%
50 to 75 kWh	2,571	0.8%	63	22.68	23.27	0.59	2.6%
75 to 100 kWh	3,167	0.9%	88	27.77	28.51	0.74	2.7%
100 to 150 kWh	9,990	2.9%	127	35.70	36.68	0.98	2.7%
150 to 200 kWh	16,318	4.8%	177	45.78	47.05	1.27	2.8%
200 to 250 kWh	21,729	6.3%	226	55.88	57.43	1.55	2.8%
250 to 300 kWh	25,754	7.5%	276	66.14	67.94	1.80	2.7%
300 to 350 kWh	28,047	8.2%	325	76.74	78.71	1.97	2.6%
350 to 400 kWh	28,025	8.2%	375	87.76	89.76	2.00	2.3%
400 to 450 kWh	26,861	7.8%	425	99.43	101.28	1.85	1.9%
450 to 500 kWh	24,821	7.2%	475	111.84	113.32	1.48	1.3%
500 to 600 kWh	41,405	12.1%	548	130.53	131.28	0.75	0.6%
600 to 700 kWh	31,282	9.1%	647	156.49	156.09	(0.40)	-0.3%
700 to 800 kWh	22,198	6.5%	747	182.74	181.12	(1.62)	-0.9%
800 to 900 kWh	15,608	4.6%	847	209.00	206.16	(2.84)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	235.15	231.07	(4.08)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	296.52	289.52	(7.00)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	431.77	418.32	(13.45)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	604.53	582.59	(21.94)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,109.23	1,062.47	(46.76)	-4.2%
Total	342,588	100.0%	531	129.84	129.64	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	12.04	12.32	0.28	2.3%
25 to 50 kWh	4,116	0.8%	36	17.75	18.22	0.47	2.6%
50 to 75 kWh	6,326	1.2%	62	23.31	23.97	0.66	2.8%
75 to 100 kWh	9,874	1.9%	87	28.77	29.61	0.84	2.9%
100 to 150 kWh	32,110	6.0%	124	36.85	37.96	1.11	3.0%
150 to 200 kWh	45,014	8.5%	172	47.05	48.50	1.45	3.1%
200 to 250 kWh	50,334	9.5%	220	57.64	59.43	1.79	3.1%
250 to 300 kWh	51,100	9.6%	270	68.75	70.84	2.09	3.0%
300 to 350 kWh	48,487	9.1%	320	80.40	82.64	2.24	2.8%
350 to 400 kWh	44,300	8.3%	370	92.90	95.05	2.15	2.3%
400 to 450 kWh	37,833	7.1%	422	106.57	108.32	1.75	1.6%
450 to 500 kWh	32,447	6.1%	474	120.61	121.80	1.19	1.0%
500 to 600 kWh	49,981	9.4%	549	141.32	141.61	0.29	0.2%
600 to 700 kWh	33,991	6.4%	653	170.25	169.24	(1.01)	-0.6%
700 to 800 kWh	22,764	4.3%	757	199.47	197.13	(2.34)	-1.2%
800 to 900 kWh	15,354	2.9%	863	228.99	225.29	(3.70)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	259.13	254.05	(5.08)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	331.54	323.13	(8.41)	-2.5%
1500 to 2000 kWh	5,603	1.1%	1,778	485.40	469.93	(15.47)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	688.40	663.60	(24.80)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,252.93	1,202.19	(50.74)	-4.0%
Total	532,090	100.0%	457	120.18	120.20	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.04	12.30	0.26	2.2%
25 to 50 kWh	4,175	0.8%	40	17.60	18.01	0.41	2.3%
50 to 75 kWh	6,368	1.2%	65	22.31	22.85	0.54	2.4%
75 to 100 kWh	9,913	1.9%	90	26.99	27.65	0.66	2.4%
100 to 150 kWh	32,175	6.0%	129	34.44	35.28	0.84	2.4%
150 to 200 kWh	45,078	8.5%	180	44.04	45.13	1.09	2.5%
200 to 250 kWh	50,380	9.5%	231	53.69	55.00	1.31	2.4%
250 to 300 kWh	51,134	9.6%	280	63.35	64.86	1.51	2.4%
300 to 350 kWh	48,522	9.1%	330	73.22	74.82	1.60	2.2%
350 to 400 kWh	44,324	8.3%	379	83.64	85.16	1.52	1.8%
400 to 450 kWh	37,853	7.1%	427	94.45	95.68	1.23	1.3%
450 to 500 kWh	32,470	6.1%	475	105.79	106.57	0.78	0.7%
500 to 600 kWh	50,016	9.4%	545	122.75	122.72	(0.03)	0.0%
600 to 700 kWh	34,013	6.4%	641	146.16	144.91	(1.25)	-0.9%
700 to 800 kWh	22,778	4.3%	736	169.47	166.97	(2.50)	-1.5%
800 to 900 kWh	15,366	2.9%	831	192.83	189.06	(3.77)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	215.72	210.72	(5.00)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	271.54	263.59	(7.95)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	388.26	374.22	(14.04)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	544.56	522.30	(22.26)	-4.1%
>= 3000 kWh	1,504	0.3%	4,235	1,026.76	979.28	(47.48)	-4.6%
Total	532,714	100.0%	451	104.15	103.85	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.04	12.31	0.27	2.2%
25 to 50 kWh	4,175	0.8%	38	17.68	18.12	0.44	2.5%
50 to 75 kWh	6,368	1.2%	64	22.81	23.41	0.60	2.6%
75 to 100 kWh	9,913	1.9%	89	27.88	28.62	0.74	2.7%
100 to 150 kWh	32,175	6.0%	127	35.65	36.62	0.97	2.7%
150 to 200 kWh	45,078	8.5%	176	45.55	46.82	1.27	2.8%
200 to 250 kWh	50,380	9.5%	225	55.67	57.22	1.55	2.8%
250 to 300 kWh	51,134	9.6%	275	66.06	67.85	1.79	2.7%
300 to 350 kWh	48,522	9.1%	325	76.81	78.74	1.93	2.5%
350 to 400 kWh	44,324	8.3%	375	88.27	90.11	1.84	2.1%
400 to 450 kWh	37,853	7.1%	424	100.51	102.00	1.49	1.5%
450 to 500 kWh	32,470	6.1%	474	113.20	114.19	0.99	0.9%
500 to 600 kWh	50,016	9.4%	547	132.03	132.17	0.14	0.1%
600 to 700 kWh	34,013	6.4%	647	158.21	157.08	(1.13)	-0.7%
700 to 800 kWh	22,778	4.3%	747	184.48	182.06	(2.42)	-1.3%
800 to 900 kWh	15,366	2.9%	847	210.92	207.18	(3.74)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	237.44	232.40	(5.04)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	301.55	293.37	(8.18)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	436.84	422.08	(14.76)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	616.52	592.99	(23.53)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,140.07	1,090.96	(49.11)	-4.3%
Total	532,714	100.0%	454	112.15	112.01	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.04	12.32	0.28	2.3%
25 to 50 kWh	240	2.4%	43	19.18	19.70	0.52	2.7%
50 to 75 kWh	249	2.5%	65	24.02	24.70	0.68	2.8%
75 to 100 kWh	235	2.3%	89	29.67	30.54	0.87	2.9%
100 to 150 kWh	398	3.9%	125	37.02	38.13	1.11	3.0%
150 to 200 kWh	319	3.2%	171	46.77	48.21	1.44	3.1%
200 to 250 kWh	324	3.2%	220	57.51	59.29	1.78	3.1%
250 to 300 kWh	327	3.2%	264	67.12	69.17	2.05	3.1%
300 to 350 kWh	346	3.4%	314	78.05	80.40	2.35	3.0%
350 to 400 kWh	425	4.2%	367	90.03	92.63	2.60	2.9%
400 to 450 kWh	456	4.5%	418	101.46	104.33	2.87	2.8%
450 to 500 kWh	491	4.9%	477	115.29	118.21	2.92	2.5%
500 to 600 kWh	996	9.8%	561	136.02	138.78	2.76	2.0%
600 to 700 kWh	954	9.4%	663	161.94	164.25	2.31	1.4%
700 to 800 kWh	915	9.0%	774	191.23	192.70	1.47	0.8%
800 to 900 kWh	728	7.2%	863	215.59	216.20	0.61	0.3%
900 to 1000 kWh	545	5.4%	968	244.44	243.92	(0.52)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	311.50	308.21	(3.29)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	449.58	440.00	(9.58)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	665.20	645.68	(19.52)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,203.76	1,159.31	(44.45)	-3.7%
Total	10,121	100.0%	660	167.93	168.22	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.75	12.00	0.25	2.1%
25 to 50 kWh	240	2.4%	32	16.05	16.42	0.37	2.3%
50 to 75 kWh	250	2.5%	59	21.11	21.60	0.49	2.3%
75 to 100 kWh	235	2.3%	85	26.21	26.81	0.60	2.3%
100 to 150 kWh	400	3.9%	123	33.24	34.04	0.80	2.4%
150 to 200 kWh	320	3.2%	180	44.30	45.29	0.99	2.2%
200 to 250 kWh	325	3.2%	233	54.20	55.45	1.25	2.3%
250 to 300 kWh	328	3.2%	286	64.65	66.07	1.42	2.2%
300 to 350 kWh	347	3.4%	334	73.94	75.52	1.58	2.1%
350 to 400 kWh	426	4.2%	383	83.30	85.06	1.76	2.1%
400 to 450 kWh	456	4.5%	432	92.92	94.82	1.90	2.0%
450 to 500 kWh	492	4.9%	475	101.92	103.78	1.86	1.8%
500 to 600 kWh	997	9.8%	539	114.93	116.82	1.89	1.6%
600 to 700 kWh	955	9.4%	635	135.27	136.94	1.67	1.2%
700 to 800 kWh	917	9.0%	723	154.80	156.08	1.28	0.8%
800 to 900 kWh	728	7.2%	832	179.04	179.75	0.71	0.4%
900 to 1000 kWh	545	5.4%	926	200.07	200.38	0.31	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	255.05	253.67	(1.38)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	376.45	369.21	(7.24)	-1.9%
2000 to 3000 kWh	115	1.1%	2,254	521.56	506.57	(14.99)	-2.9%
>= 3000 kWh	25	0.2%	3,957	940.78	903.06	(37.72)	-4.0%
Total	10,138	100.0%	638	140.50	140.84	0.34	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.89	12.16	0.27	2.3%
25 to 50 kWh	240	2.4%	37	17.62	18.06	0.44	2.5%
50 to 75 kWh	250	2.5%	62	22.56	23.15	0.59	2.6%
75 to 100 kWh	235	2.3%	87	27.95	28.68	0.73	2.6%
100 to 150 kWh	400	3.9%	124	35.13	36.08	0.95	2.7%
150 to 200 kWh	320	3.2%	175	45.54	46.76	1.22	2.7%
200 to 250 kWh	325	3.2%	226	55.86	57.37	1.51	2.7%
250 to 300 kWh	328	3.2%	275	65.89	67.62	1.73	2.6%
300 to 350 kWh	347	3.4%	324	76.00	77.97	1.97	2.6%
350 to 400 kWh	426	4.2%	375	86.67	88.85	2.18	2.5%
400 to 450 kWh	456	4.5%	425	97.20	99.58	2.38	2.4%
450 to 500 kWh	492	4.9%	476	108.62	111.01	2.39	2.2%
500 to 600 kWh	997	9.8%	550	125.48	127.81	2.33	1.9%
600 to 700 kWh	955	9.4%	649	148.61	150.61	2.00	1.3%
700 to 800 kWh	917	9.0%	748	173.02	174.40	1.38	0.8%
800 to 900 kWh	728	7.2%	847	197.35	198.01	0.66	0.3%
900 to 1000 kWh	545	5.4%	947	222.26	222.15	(0.11)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	283.31	280.97	(2.34)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	413.01	404.60	(8.41)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	593.49	576.23	(17.26)	-2.9%
>= 3000 kWh	25	0.2%	4,175	1,072.27	1,031.19	(41.08)	-3.8%
Total	10,138	100.0%	649	154.19	154.51	0.31	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.58	11.84	0.26	2.2%
25 to 50 kWh	34	1.7%	44	19.46	19.98	0.52	2.7%
50 to 75 kWh	42	2.1%	50	20.79	21.36	0.57	2.7%
75 to 100 kWh	57	2.8%	78	26.89	27.66	0.77	2.9%
100 to 150 kWh	126	6.2%	107	33.00	33.98	0.98	3.0%
150 to 200 kWh	144	7.0%	167	46.04	47.45	1.41	3.1%
200 to 250 kWh	134	6.5%	202	53.59	55.22	1.63	3.0%
250 to 300 kWh	139	6.8%	245	63.03	64.95	1.92	3.0%
300 to 350 kWh	133	6.5%	298	74.90	77.10	2.20	2.9%
350 to 400 kWh	94	4.6%	383	94.14	96.71	2.57	2.7%
400 to 450 kWh	122	6.0%	405	99.43	102.00	2.57	2.6%
450 to 500 kWh	107	5.2%	478	116.17	118.95	2.78	2.4%
500 to 600 kWh	177	8.7%	574	139.63	142.30	2.67	1.9%
600 to 700 kWh	139	6.8%	690	168.47	170.86	2.39	1.4%
700 to 800 kWh	117	5.7%	832	204.08	206.07	1.99	1.0%
800 to 900 kWh	95	4.6%	955	237.71	238.34	0.63	0.3%
900 to 1000 kWh	75	3.7%	1,055	264.24	264.08	(0.16)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	346.82	343.59	(3.23)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	519.59	508.77	(10.82)	-2.1%
2000 to 3000 kWh	15	0.7%	2,772	743.91	722.19	(21.72)	-2.9%
>= 3000 kWh	6	0.3%	3,364	912.02	881.91	(30.11)	-3.3%
Total	2,046	100.0%	560	142.44	143.21	0.76	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.73	11.98	0.25	2.1%
25 to 50 kWh	34	1.7%	32	16.03	16.40	0.37	2.3%
50 to 75 kWh	42	2.1%	71	23.50	24.06	0.56	2.4%
75 to 100 kWh	57	2.8%	95	27.90	28.58	0.68	2.4%
100 to 150 kWh	126	6.2%	146	37.66	38.55	0.89	2.4%
150 to 200 kWh	144	7.0%	186	45.27	46.35	1.08	2.4%
200 to 250 kWh	134	6.5%	247	56.81	58.16	1.35	2.4%
250 to 300 kWh	139	6.8%	305	68.46	69.90	1.44	2.1%
300 to 350 kWh	133	6.5%	345	76.39	77.95	1.56	2.0%
350 to 400 kWh	94	4.6%	366	80.88	82.37	1.49	1.8%
400 to 450 kWh	122	6.0%	444	96.85	98.42	1.57	1.6%
450 to 500 kWh	107	5.2%	472	101.85	103.71	1.86	1.8%
500 to 600 kWh	177	8.7%	520	112.78	114.24	1.46	1.3%
600 to 700 kWh	139	6.8%	605	130.85	132.22	1.37	1.0%
700 to 800 kWh	117	5.7%	663	143.19	144.46	1.27	0.9%
800 to 900 kWh	95	4.6%	735	159.14	160.16	1.02	0.6%
900 to 1000 kWh	75	3.7%	849	186.32	186.11	(0.21)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	224.35	223.22	(1.13)	-0.5%
1500 to 2000 kWh	45	2.2%	1,441	327.12	321.10	(6.02)	-1.8%
2000 to 3000 kWh	15	0.7%	1,680	390.56	379.53	(11.03)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,200.54	1,146.64	(53.90)	-4.5%
Total	2,046	100.0%	493	110.14	110.72	0.58	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.65	11.91	0.26	2.2%
25 to 50 kWh	34	1.7%	38	17.73	18.18	0.45	2.5%
50 to 75 kWh	42	2.1%	61	22.14	22.71	0.57	2.6%
75 to 100 kWh	57	2.8%	87	27.39	28.12	0.73	2.7%
100 to 150 kWh	126	6.2%	126	35.33	36.27	0.94	2.7%
150 to 200 kWh	144	7.0%	176	45.66	46.90	1.24	2.7%
200 to 250 kWh	134	6.5%	224	55.20	56.69	1.49	2.7%
250 to 300 kWh	139	6.8%	275	65.75	67.43	1.68	2.6%
300 to 350 kWh	133	6.5%	322	75.64	77.53	1.89	2.5%
350 to 400 kWh	94	4.6%	375	87.51	89.54	2.03	2.3%
400 to 450 kWh	122	6.0%	425	98.14	100.21	2.07	2.1%
450 to 500 kWh	107	5.2%	475	109.01	111.33	2.32	2.1%
500 to 600 kWh	177	8.7%	547	126.22	128.29	2.07	1.6%
600 to 700 kWh	139	6.8%	648	149.71	151.59	1.88	1.3%
700 to 800 kWh	117	5.7%	748	173.68	175.31	1.63	0.9%
800 to 900 kWh	95	4.6%	845	198.53	199.35	0.82	0.4%
900 to 1000 kWh	75	3.7%	952	225.28	225.10	(0.18)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	285.61	283.43	(2.18)	-0.8%
1500 to 2000 kWh	45	2.2%	1,709	423.35	414.94	(8.41)	-2.0%
2000 to 3000 kWh	15	0.7%	2,226	567.24	550.86	(16.38)	-2.9%
>= 3000 kWh	6	0.3%	4,173	1,056.28	1,014.27	(42.01)	-4.0%
Total	2,046	100.0%	526	126.30	126.98	0.67	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.98	12.26	0.28	2.3%
25 to 50 kWh	2,150	0.8%	35	17.53	18.00	0.47	2.7%
50 to 75 kWh	2,235	0.8%	60	22.86	23.50	0.64	2.8%
75 to 100 kWh	2,526	0.9%	85	28.39	29.21	0.82	2.9%
100 to 150 kWh	7,229	2.6%	125	36.91	38.02	1.11	3.0%
150 to 200 kWh	10,912	4.0%	178	48.32	49.81	1.49	3.1%
200 to 250 kWh	14,831	5.4%	230	59.71	61.55	1.84	3.1%
250 to 300 kWh	18,178	6.6%	284	71.49	73.64	2.15	3.0%
300 to 350 kWh	20,836	7.6%	338	83.93	86.28	2.35	2.8%
350 to 400 kWh	21,938	8.0%	392	96.72	99.12	2.40	2.5%
400 to 450 kWh	21,849	7.9%	448	110.65	112.87	2.22	2.0%
450 to 500 kWh	20,990	7.6%	505	125.60	127.38	1.78	1.4%
500 to 600 kWh	35,727	13.0%	587	147.96	148.84	0.88	0.6%
600 to 700 kWh	27,471	10.0%	698	178.99	178.50	(0.49)	-0.3%
700 to 800 kWh	19,481	7.1%	810	210.22	208.31	(1.91)	-0.9%
800 to 900 kWh	13,423	4.9%	919	240.85	237.55	(3.30)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	271.51	266.80	(4.71)	-1.7%
1000 to 1500 kWh	17,538	6.4%	1,276	340.98	333.08	(7.90)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	497.12	482.05	(15.07)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	693.21	669.12	(24.09)	-3.5%
>= 3000 kWh	524	0.2%	4,463	1,234.28	1,185.32	(48.96)	-4.0%
Total	274,910	100.0%	581	150.35	150.09	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.92	12.18	0.26	2.2%
25 to 50 kWh	2,170	0.8%	40	17.49	17.90	0.41	2.3%
50 to 75 kWh	2,257	0.8%	66	22.48	23.02	0.54	2.4%
75 to 100 kWh	2,564	0.9%	91	27.15	27.81	0.66	2.4%
100 to 150 kWh	7,304	2.7%	129	34.30	35.13	0.83	2.4%
150 to 200 kWh	10,965	4.0%	176	43.23	44.28	1.05	2.4%
200 to 250 kWh	14,862	5.4%	222	52.15	53.40	1.25	2.4%
250 to 300 kWh	18,215	6.6%	268	60.92	62.34	1.42	2.3%
300 to 350 kWh	20,859	7.6%	312	69.64	71.17	1.53	2.2%
350 to 400 kWh	21,959	8.0%	357	78.87	80.39	1.52	1.9%
400 to 450 kWh	21,872	7.9%	401	88.43	89.75	1.32	1.5%
450 to 500 kWh	21,007	7.6%	445	98.46	99.41	0.95	1.0%
500 to 600 kWh	35,757	13.0%	510	113.96	114.21	0.25	0.2%
600 to 700 kWh	27,496	10.0%	597	135.07	134.26	(0.81)	-0.6%
700 to 800 kWh	19,494	7.1%	685	156.58	154.66	(1.92)	-1.2%
800 to 900 kWh	13,436	4.9%	775	178.82	175.73	(3.09)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	200.68	196.45	(4.23)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	252.72	245.76	(6.96)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	370.23	357.09	(13.14)	-3.5%
2000 to 3000 kWh	1,433	0.5%	2,183	523.80	502.59	(21.21)	-4.0%
>= 3000 kWh	524	0.2%	4,125	999.69	953.44	(46.25)	-4.6%
Total	275,393	100.0%	507	116.11	115.49	(0.61)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.95	12.22	0.27	2.3%
25 to 50 kWh	2,171	0.8%	37	17.51	17.95	0.44	2.5%
50 to 75 kWh	2,257	0.8%	63	22.67	23.26	0.59	2.6%
75 to 100 kWh	2,564	0.9%	88	27.77	28.51	0.74	2.7%
100 to 150 kWh	7,304	2.7%	127	35.60	36.57	0.97	2.7%
150 to 200 kWh	10,965	4.0%	177	45.78	47.05	1.27	2.8%
200 to 250 kWh	14,862	5.4%	226	55.93	57.48	1.55	2.8%
250 to 300 kWh	18,215	6.6%	276	66.21	67.99	1.78	2.7%
300 to 350 kWh	20,860	7.6%	325	76.79	78.73	1.94	2.5%
350 to 400 kWh	21,959	8.0%	375	87.80	89.76	1.96	2.2%
400 to 450 kWh	21,872	7.9%	425	99.55	101.32	1.77	1.8%
450 to 500 kWh	21,007	7.6%	475	112.04	113.40	1.36	1.2%
500 to 600 kWh	35,757	13.0%	548	130.97	131.53	0.56	0.4%
600 to 700 kWh	27,496	10.0%	647	157.04	156.39	(0.65)	-0.4%
700 to 800 kWh	19,494	7.1%	747	183.41	181.50	(1.91)	-1.0%
800 to 900 kWh	13,436	4.9%	847	209.85	206.65	(3.20)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	236.11	231.65	(4.46)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	296.87	289.44	(7.43)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	433.70	419.60	(14.10)	-3.3%
2000 to 3000 kWh	1,433	0.5%	2,358	608.57	585.92	(22.65)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,117.17	1,069.57	(47.60)	-4.3%
Total	275,402	100.0%	544	133.19	132.75	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	12.04	12.32	0.28	2.3%
25 to 50 kWh	3,757	0.9%	36	17.75	18.22	0.47	2.6%
50 to 75 kWh	5,463	1.3%	62	23.29	23.94	0.65	2.8%
75 to 100 kWh	7,953	1.9%	87	28.77	29.61	0.84	2.9%
100 to 150 kWh	23,810	5.6%	125	36.94	38.05	1.11	3.0%
150 to 200 kWh	31,122	7.3%	173	47.35	48.80	1.45	3.1%
200 to 250 kWh	34,859	8.2%	222	58.03	59.80	1.77	3.1%
250 to 300 kWh	36,506	8.6%	272	69.09	71.14	2.05	3.0%
300 to 350 kWh	36,502	8.6%	322	80.39	82.60	2.21	2.7%
350 to 400 kWh	34,592	8.1%	372	92.73	94.87	2.14	2.3%
400 to 450 kWh	30,716	7.2%	424	106.39	108.14	1.75	1.6%
450 to 500 kWh	27,255	6.4%	476	120.57	121.75	1.18	1.0%
500 to 600 kWh	43,274	10.2%	552	141.58	141.84	0.26	0.2%
600 to 700 kWh	30,319	7.1%	657	170.93	169.87	(1.06)	-0.6%
700 to 800 kWh	20,701	4.9%	762	200.55	198.14	(2.41)	-1.2%
800 to 900 kWh	14,223	3.3%	869	230.30	226.53	(3.77)	-1.6%
900 to 1000 kWh	9,845	2.3%	977	260.67	255.51	(5.16)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	333.41	324.91	(8.50)	-2.5%
1500 to 2000 kWh	5,211	1.2%	1,789	488.41	472.78	(15.63)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	692.97	667.95	(25.02)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,258.29	1,207.29	(51.00)	-4.1%
Total	426,092	100.0%	488	128.02	127.76	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.02	12.28	0.26	2.2%
25 to 50 kWh	3,800	0.9%	40	17.57	17.98	0.41	2.3%
50 to 75 kWh	5,499	1.3%	65	22.29	22.82	0.53	2.4%
75 to 100 kWh	7,992	1.9%	90	26.93	27.58	0.65	2.4%
100 to 150 kWh	23,869	5.6%	128	34.21	35.04	0.83	2.4%
150 to 200 kWh	31,183	7.3%	178	43.71	44.78	1.07	2.4%
200 to 250 kWh	34,904	8.2%	229	53.36	54.63	1.27	2.4%
250 to 300 kWh	36,540	8.6%	278	62.97	64.39	1.42	2.3%
300 to 350 kWh	36,537	8.6%	328	72.96	74.44	1.48	2.0%
350 to 400 kWh	34,614	8.1%	377	83.49	84.82	1.33	1.6%
400 to 450 kWh	30,734	7.2%	425	94.43	95.36	0.93	1.0%
450 to 500 kWh	27,275	6.4%	473	105.84	106.27	0.43	0.4%
500 to 600 kWh	43,308	10.2%	542	122.73	122.31	(0.42)	-0.3%
600 to 700 kWh	30,341	7.1%	637	145.85	144.25	(1.60)	-1.1%
700 to 800 kWh	20,714	4.9%	731	168.82	166.03	(2.79)	-1.7%
800 to 900 kWh	14,235	3.3%	825	191.92	187.93	(3.99)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	214.61	209.42	(5.19)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	270.29	262.18	(8.11)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	385.27	371.12	(14.15)	-3.7%
2000 to 3000 kWh	3,026	0.7%	2,252	541.41	519.05	(22.36)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,020.35	972.82	(47.53)	-4.7%
Total	426,662	100.0%	474	109.70	108.99	(0.71)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	12.03	12.30	0.27	2.2%
25 to 50 kWh	3,800	0.9%	38	17.66	18.10	0.44	2.5%
50 to 75 kWh	5,499	1.3%	63	22.79	23.38	0.59	2.6%
75 to 100 kWh	7,992	1.9%	88	27.85	28.59	0.74	2.7%
100 to 150 kWh	23,869	5.6%	127	35.57	36.55	0.98	2.8%
150 to 200 kWh	31,183	7.3%	176	45.53	46.79	1.26	2.8%
200 to 250 kWh	34,904	8.2%	225	55.70	57.22	1.52	2.7%
250 to 300 kWh	36,540	8.6%	275	66.03	67.77	1.74	2.6%
300 to 350 kWh	36,537	8.6%	325	76.68	78.52	1.84	2.4%
350 to 400 kWh	34,614	8.1%	375	88.11	89.85	1.74	2.0%
400 to 450 kWh	30,734	7.2%	424	100.41	101.75	1.34	1.3%
450 to 500 kWh	27,275	6.4%	474	113.21	114.01	0.80	0.7%
500 to 600 kWh	43,308	10.2%	547	132.16	132.08	(0.08)	-0.1%
600 to 700 kWh	30,341	7.1%	647	158.39	157.06	(1.33)	-0.8%
700 to 800 kWh	20,714	4.9%	747	184.69	182.09	(2.60)	-1.4%
800 to 900 kWh	14,235	3.3%	847	211.12	207.23	(3.89)	-1.8%
900 to 1000 kWh	9,852	2.3%	948	237.65	232.48	(5.17)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	301.86	293.56	(8.30)	-2.7%
1500 to 2000 kWh	5,219	1.2%	1,702	436.85	421.96	(14.89)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	617.23	593.54	(23.69)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,139.50	1,090.23	(49.27)	-4.3%
Total	426,662	100.0%	481	118.84	118.35	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.55	11.81	0.26	2.3%
25 to 50 kWh	21	2.2%	43	19.32	19.85	0.53	2.7%
50 to 75 kWh	21	2.2%	47	20.20	20.75	0.55	2.7%
75 to 100 kWh	36	3.7%	80	27.20	27.99	0.79	2.9%
100 to 150 kWh	78	8.1%	103	32.19	33.14	0.95	3.0%
150 to 200 kWh	74	7.6%	174	47.61	49.08	1.47	3.1%
200 to 250 kWh	67	6.9%	208	55.09	56.76	1.67	3.0%
250 to 300 kWh	73	7.5%	242	62.52	64.38	1.86	3.0%
300 to 350 kWh	61	6.3%	334	82.59	85.01	2.42	2.9%
350 to 400 kWh	45	4.6%	398	97.54	100.08	2.54	2.6%
400 to 450 kWh	53	5.5%	435	106.81	109.20	2.39	2.2%
450 to 500 kWh	40	4.1%	552	134.41	136.92	2.51	1.9%
500 to 600 kWh	79	8.2%	628	153.55	155.76	2.21	1.4%
600 to 700 kWh	57	5.9%	749	183.93	185.69	1.76	1.0%
700 to 800 kWh	49	5.1%	863	213.66	214.67	1.01	0.5%
800 to 900 kWh	38	3.9%	1,043	264.37	262.94	(1.43)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	287.55	285.60	(1.95)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	366.58	361.12	(5.46)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	522.57	510.07	(12.50)	-2.4%
2000 to 3000 kWh	9	0.9%	2,589	694.65	674.26	(20.39)	-2.9%
>= 3000 kWh	4	0.4%	3,012	816.05	789.32	(26.73)	-3.3%
Total	968	100.0%	527	135.47	135.84	0.37	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.48	11.72	0.24	2.1%
25 to 50 kWh	21	2.2%	33	16.19	16.56	0.37	2.3%
50 to 75 kWh	21	2.2%	73	23.90	24.46	0.56	2.3%
75 to 100 kWh	36	3.7%	94	27.70	28.38	0.68	2.5%
100 to 150 kWh	78	8.1%	148	38.15	39.02	0.87	2.3%
150 to 200 kWh	74	7.6%	183	44.74	45.78	1.04	2.3%
200 to 250 kWh	67	6.9%	237	55.10	56.37	1.27	2.3%
250 to 300 kWh	73	7.5%	304	68.85	70.06	1.21	1.8%
300 to 350 kWh	61	6.3%	310	70.43	71.55	1.12	1.6%
350 to 400 kWh	45	4.6%	352	79.15	80.23	1.08	1.4%
400 to 450 kWh	53	5.5%	419	93.67	94.46	0.79	0.8%
450 to 500 kWh	40	4.1%	400	89.02	90.04	1.02	1.1%
500 to 600 kWh	79	8.2%	466	103.78	104.44	0.66	0.6%
600 to 700 kWh	57	5.9%	558	124.29	124.42	0.13	0.1%
700 to 800 kWh	49	5.1%	631	141.32	140.75	(0.57)	-0.4%
800 to 900 kWh	38	3.9%	646	145.94	144.87	(1.07)	-0.7%
900 to 1000 kWh	35	3.6%	763	173.62	171.38	(2.24)	-1.3%
1000 to 1500 kWh	64	6.6%	936	215.71	211.33	(4.38)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	333.13	322.71	(10.42)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	416.71	401.86	(14.85)	-3.6%
>= 3000 kWh	4	0.4%	5,773	1,400.38	1,333.87	(66.51)	-4.7%
Total	968	100.0%	427	98.94	98.58	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.51	11.77	0.26	2.3%
25 to 50 kWh	21	2.2%	38	17.76	18.20	0.44	2.5%
50 to 75 kWh	21	2.2%	60	22.05	22.61	0.56	2.5%
75 to 100 kWh	36	3.7%	87	27.45	28.18	0.73	2.7%
100 to 150 kWh	78	8.1%	126	35.17	36.08	0.91	2.6%
150 to 200 kWh	74	7.6%	179	46.18	47.43	1.25	2.7%
200 to 250 kWh	67	6.9%	223	55.09	56.56	1.47	2.7%
250 to 300 kWh	73	7.5%	273	65.68	67.22	1.54	2.3%
300 to 350 kWh	61	6.3%	322	76.51	78.28	1.77	2.3%
350 to 400 kWh	45	4.6%	375	88.34	90.16	1.82	2.1%
400 to 450 kWh	53	5.5%	427	100.24	101.83	1.59	1.6%
450 to 500 kWh	40	4.1%	476	111.71	113.48	1.77	1.6%
500 to 600 kWh	79	8.2%	547	128.66	130.10	1.44	1.1%
600 to 700 kWh	57	5.9%	654	154.11	155.05	0.94	0.6%
700 to 800 kWh	49	5.1%	747	177.49	177.71	0.22	0.1%
800 to 900 kWh	38	3.9%	844	205.16	203.90	(1.26)	-0.6%
900 to 1000 kWh	35	3.6%	948	230.58	228.49	(2.09)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	291.24	286.32	(4.92)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	427.85	416.39	(11.46)	-2.7%
2000 to 3000 kWh	9	0.9%	2,173	555.68	538.06	(17.62)	-3.2%
>= 3000 kWh	4	0.4%	4,392	1,108.22	1,061.60	(46.62)	-4.2%
Total	968	100.0%	477	117.21	117.22	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.07	12.34	0.27	2.2%
25 to 50 kWh	197	2.9%	43	19.29	19.81	0.52	2.7%
50 to 75 kWh	204	3.0%	66	24.31	25.00	0.69	2.8%
75 to 100 kWh	176	2.6%	89	29.70	30.57	0.87	2.9%
100 to 150 kWh	294	4.3%	123	36.58	37.68	1.10	3.0%
150 to 200 kWh	240	3.5%	172	47.19	48.64	1.45	3.1%
200 to 250 kWh	246	3.6%	223	58.12	59.92	1.80	3.1%
250 to 300 kWh	237	3.4%	265	67.53	69.56	2.03	3.0%
300 to 350 kWh	262	3.8%	319	79.28	81.64	2.36	3.0%
350 to 400 kWh	322	4.7%	376	92.12	94.73	2.61	2.8%
400 to 450 kWh	330	4.8%	424	102.75	105.59	2.84	2.8%
450 to 500 kWh	373	5.4%	485	117.46	120.27	2.81	2.4%
500 to 600 kWh	716	10.4%	578	140.84	143.31	2.47	1.8%
600 to 700 kWh	664	9.7%	689	169.70	171.44	1.74	1.0%
700 to 800 kWh	617	9.0%	807	201.69	202.21	0.52	0.3%
800 to 900 kWh	465	6.8%	898	227.18	226.59	(0.59)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	261.78	259.64	(2.14)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	334.46	329.02	(5.44)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	478.72	466.66	(12.06)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	700.78	678.47	(22.31)	-3.2%
>= 3000 kWh	15	0.2%	4,586	1,260.38	1,212.42	(47.96)	-3.8%
Total	6,880	100.0%	628	160.69	160.67	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.74	12.00	0.26	2.2%
25 to 50 kWh	197	2.9%	32	16.05	16.42	0.37	2.3%
50 to 75 kWh	205	3.0%	58	20.97	21.47	0.50	2.4%
75 to 100 kWh	176	2.6%	85	26.24	26.82	0.58	2.2%
100 to 150 kWh	296	4.3%	124	33.47	34.25	0.78	2.3%
150 to 200 kWh	241	3.5%	178	44.01	44.98	0.97	2.2%
200 to 250 kWh	247	3.6%	231	53.90	55.11	1.21	2.2%
250 to 300 kWh	238	3.5%	285	64.58	65.91	1.33	2.1%
300 to 350 kWh	263	3.8%	328	72.93	74.42	1.49	2.0%
350 to 400 kWh	322	4.7%	374	81.97	83.59	1.62	2.0%
400 to 450 kWh	330	4.8%	426	92.19	93.90	1.71	1.9%
450 to 500 kWh	374	5.4%	468	100.95	102.60	1.65	1.6%
500 to 600 kWh	717	10.4%	522	112.61	114.10	1.49	1.3%
600 to 700 kWh	664	9.6%	609	132.16	133.09	0.93	0.7%
700 to 800 kWh	619	9.0%	690	151.19	151.31	0.12	0.1%
800 to 900 kWh	465	6.7%	795	176.51	175.43	(1.08)	-0.6%
900 to 1000 kWh	320	4.6%	871	195.08	193.02	(2.06)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	250.17	245.23	(4.94)	-2.0%
1500 to 2000 kWh	158	2.3%	1,597	372.98	361.59	(11.39)	-3.1%
2000 to 3000 kWh	60	0.9%	2,188	517.84	498.82	(19.02)	-3.7%
>= 3000 kWh	15	0.2%	3,773	906.07	866.70	(39.37)	-4.3%
Total	6,894	100.0%	560	126.35	125.92	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.90	12.17	0.27	2.3%
25 to 50 kWh	197	2.9%	38	17.67	18.12	0.45	2.5%
50 to 75 kWh	205	3.0%	62	22.64	23.23	0.59	2.6%
75 to 100 kWh	176	2.6%	87	27.98	28.71	0.73	2.6%
100 to 150 kWh	296	4.3%	124	35.03	35.97	0.94	2.7%
150 to 200 kWh	241	3.5%	175	45.61	46.82	1.21	2.7%
200 to 250 kWh	247	3.6%	227	56.01	57.52	1.51	2.7%
250 to 300 kWh	238	3.5%	275	66.06	67.74	1.68	2.5%
300 to 350 kWh	263	3.8%	323	76.12	78.04	1.92	2.5%
350 to 400 kWh	322	4.7%	375	87.05	89.17	2.12	2.4%
400 to 450 kWh	330	4.8%	425	97.47	99.75	2.28	2.3%
450 to 500 kWh	374	5.4%	476	109.22	111.45	2.23	2.0%
500 to 600 kWh	717	10.4%	550	126.73	128.71	1.98	1.6%
600 to 700 kWh	664	9.6%	649	150.95	152.29	1.34	0.9%
700 to 800 kWh	619	9.0%	748	176.44	176.76	0.32	0.2%
800 to 900 kWh	465	6.7%	847	201.91	201.08	(0.83)	-0.4%
900 to 1000 kWh	320	4.6%	947	228.45	226.34	(2.11)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	292.37	287.18	(5.19)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	426.02	414.30	(11.72)	-2.8%
2000 to 3000 kWh	60	0.9%	2,388	609.31	588.64	(20.67)	-3.4%
>= 3000 kWh	15	0.2%	4,180	1,083.22	1,039.56	(43.66)	-4.0%
Total	6,894	100.0%	593	143.49	143.26	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.79	12.07	0.28	2.4%
25 to 50 kWh	190	0.3%	37	17.99	18.47	0.48	2.7%
50 to 75 kWh	310	0.5%	60	23.01	23.65	0.64	2.8%
75 to 100 kWh	601	0.9%	84	28.21	29.03	0.82	2.9%
100 to 150 kWh	2,685	4.0%	127	37.33	38.45	1.12	3.0%
150 to 200 kWh	5,347	8.0%	175	47.85	49.32	1.47	3.1%
200 to 250 kWh	6,863	10.2%	226	58.82	60.64	1.82	3.1%
250 to 300 kWh	7,536	11.2%	277	70.32	72.45	2.13	3.0%
300 to 350 kWh	7,187	10.7%	330	82.69	85.01	2.32	2.8%
350 to 400 kWh	6,065	9.0%	382	95.53	97.88	2.35	2.5%
400 to 450 kWh	4,988	7.4%	433	108.66	110.85	2.19	2.0%
450 to 500 kWh	3,814	5.7%	485	122.54	124.36	1.82	1.5%
500 to 600 kWh	5,647	8.4%	549	140.01	141.24	1.23	0.9%
600 to 700 kWh	3,780	5.6%	639	164.80	165.02	0.22	0.1%
700 to 800 kWh	2,703	4.0%	725	188.63	187.83	(0.80)	-0.4%
800 to 900 kWh	2,170	3.2%	808	211.90	210.05	(1.85)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	237.87	234.85	(3.02)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	304.99	298.90	(6.09)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	444.82	432.31	(12.51)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	632.35	611.22	(21.13)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,197.62	1,150.47	(47.15)	-3.9%
Total	67,143	100.0%	476	123.91	124.43	0.52	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.02	12.28	0.26	2.2%
25 to 50 kWh	192	0.3%	39	17.28	17.68	0.40	2.3%
50 to 75 kWh	314	0.5%	67	22.55	23.09	0.54	2.4%
75 to 100 kWh	603	0.9%	92	27.33	28.00	0.67	2.5%
100 to 150 kWh	2,686	4.0%	130	34.59	35.45	0.86	2.5%
150 to 200 kWh	5,353	8.0%	179	43.72	44.82	1.10	2.5%
200 to 250 kWh	6,867	10.2%	226	52.69	54.02	1.33	2.5%
250 to 300 kWh	7,539	11.2%	273	61.60	63.18	1.58	2.6%
300 to 350 kWh	7,187	10.7%	320	70.51	72.31	1.80	2.6%
350 to 400 kWh	6,066	9.0%	367	79.66	81.68	2.02	2.5%
400 to 450 kWh	4,989	7.4%	415	89.18	91.42	2.24	2.5%
450 to 500 kWh	3,814	5.7%	463	98.91	101.34	2.43	2.5%
500 to 600 kWh	5,647	8.4%	542	115.46	118.09	2.63	2.3%
600 to 700 kWh	3,786	5.6%	654	140.20	142.74	2.54	1.8%
700 to 800 kWh	2,704	4.0%	770	167.21	169.01	1.80	1.1%
800 to 900 kWh	2,172	3.2%	888	195.63	196.19	0.56	0.3%
900 to 1000 kWh	1,581	2.4%	993	221.33	220.66	(0.67)	-0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	284.85	280.88	(3.97)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	406.81	396.49	(10.32)	-2.5%
2000 to 3000 kWh	399	0.6%	2,326	547.79	530.04	(17.75)	-3.2%
>= 3000 kWh	126	0.2%	3,984	954.24	915.04	(39.20)	-4.1%
Total	67,185	100.0%	486	108.37	109.36	0.99	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.91	12.17	0.26	2.2%
25 to 50 kWh	192	0.3%	38	17.63	18.07	0.44	2.5%
50 to 75 kWh	314	0.5%	63	22.78	23.37	0.59	2.6%
75 to 100 kWh	603	0.9%	88	27.77	28.52	0.75	2.7%
100 to 150 kWh	2,686	4.0%	129	35.96	36.95	0.99	2.8%
150 to 200 kWh	5,353	8.0%	177	45.78	47.07	1.29	2.8%
200 to 250 kWh	6,867	10.2%	226	55.75	57.33	1.58	2.8%
250 to 300 kWh	7,539	11.2%	275	65.96	67.81	1.85	2.8%
300 to 350 kWh	7,187	10.7%	325	76.60	78.66	2.06	2.7%
350 to 400 kWh	6,066	9.0%	374	87.60	89.78	2.18	2.5%
400 to 450 kWh	4,989	7.4%	424	98.92	101.14	2.22	2.2%
450 to 500 kWh	3,814	5.7%	474	110.73	112.85	2.12	1.9%
500 to 600 kWh	5,648	8.4%	546	127.74	129.67	1.93	1.5%
600 to 700 kWh	3,786	5.6%	647	152.51	153.89	1.38	0.9%
700 to 800 kWh	2,704	4.0%	747	177.92	178.42	0.50	0.3%
800 to 900 kWh	2,172	3.2%	848	203.77	203.12	(0.65)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	229.60	227.76	(1.84)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	294.92	289.89	(5.03)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	425.84	414.42	(11.42)	-2.7%
2000 to 3000 kWh	399	0.6%	2,317	590.08	570.64	(19.44)	-3.3%
>= 3000 kWh	126	0.2%	4,154	1,076.01	1,032.83	(43.18)	-4.0%
Total	67,186	100.0%	481	116.14	116.89	0.75	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.89	12.17	0.28	2.4%
25 to 50 kWh	359	0.3%	36	17.79	18.26	0.47	2.6%
50 to 75 kWh	863	0.8%	63	23.50	24.16	0.66	2.8%
75 to 100 kWh	1,921	1.8%	87	28.75	29.58	0.83	2.9%
100 to 150 kWh	8,300	7.8%	123	36.61	37.71	1.10	3.0%
150 to 200 kWh	13,892	13.1%	168	46.39	47.83	1.44	3.1%
200 to 250 kWh	15,475	14.6%	215	56.78	58.58	1.80	3.2%
250 to 300 kWh	14,594	13.8%	263	67.91	70.06	2.15	3.2%
300 to 350 kWh	11,985	11.3%	313	80.45	82.77	2.32	2.9%
350 to 400 kWh	9,708	9.2%	363	93.52	95.68	2.16	2.3%
400 to 450 kWh	7,117	6.7%	414	107.37	109.11	1.74	1.6%
450 to 500 kWh	5,192	4.9%	462	120.83	122.06	1.23	1.0%
500 to 600 kWh	6,707	6.3%	530	139.62	140.07	0.45	0.3%
600 to 700 kWh	3,672	3.5%	620	164.64	164.02	(0.62)	-0.4%
700 to 800 kWh	2,063	1.9%	706	188.66	186.97	(1.69)	-0.9%
800 to 900 kWh	1,131	1.1%	791	212.58	209.82	(2.76)	-1.3%
900 to 1000 kWh	709	0.7%	881	237.73	233.82	(3.91)	-1.6%
1000 to 1500 kWh	1,285	1.2%	1,109	301.65	294.81	(6.84)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	445.41	431.97	(13.44)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	627.75	605.92	(21.83)	-3.5%
>= 3000 kWh	153	0.1%	4,334	1,205.64	1,157.25	(48.39)	-4.0%
Total	105,998	100.0%	334	88.65	89.81	1.16	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.38	12.66	0.28	2.3%
25 to 50 kWh	375	0.4%	42	17.95	18.36	0.41	2.3%
50 to 75 kWh	869	0.8%	66	22.44	22.98	0.54	2.4%
75 to 100 kWh	1,921	1.8%	91	27.25	27.91	0.66	2.4%
100 to 150 kWh	8,306	7.8%	133	35.09	35.97	0.88	2.5%
150 to 200 kWh	13,895	13.1%	184	44.78	45.92	1.14	2.5%
200 to 250 kWh	15,476	14.6%	235	54.42	55.84	1.42	2.6%
250 to 300 kWh	14,594	13.8%	286	64.32	66.03	1.71	2.7%
300 to 350 kWh	11,985	11.3%	335	74.02	75.99	1.97	2.7%
350 to 400 kWh	9,710	9.2%	385	84.15	86.39	2.24	2.7%
400 to 450 kWh	7,119	6.7%	435	94.54	97.03	2.49	2.6%
450 to 500 kWh	5,195	4.9%	485	105.54	108.18	2.64	2.5%
500 to 600 kWh	6,708	6.3%	561	122.88	125.37	2.49	2.0%
600 to 700 kWh	3,672	3.5%	670	148.70	150.36	1.66	1.1%
700 to 800 kWh	2,064	1.9%	783	176.03	176.47	0.44	0.2%
800 to 900 kWh	1,131	1.1%	899	204.24	203.30	(0.94)	-0.5%
900 to 1000 kWh	709	0.7%	1,009	231.06	228.76	(2.30)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	291.40	285.97	(5.43)	-1.9%
1500 to 2000 kWh	392	0.4%	1,813	428.06	415.49	(12.57)	-2.9%
2000 to 3000 kWh	230	0.2%	2,459	586.30	565.37	(20.93)	-3.6%
>= 3000 kWh	153	0.1%	4,490	1,083.90	1,036.86	(47.04)	-4.3%
Total	106,052	100.0%	361	81.80	83.17	1.38	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.14	12.41	0.27	2.2%
25 to 50 kWh	375	0.4%	39	17.87	18.31	0.44	2.5%
50 to 75 kWh	869	0.8%	64	22.97	23.57	0.60	2.6%
75 to 100 kWh	1,921	1.8%	89	28.00	28.75	0.75	2.7%
100 to 150 kWh	8,306	7.8%	128	35.85	36.84	0.99	2.8%
150 to 200 kWh	13,895	13.1%	176	45.59	46.87	1.28	2.8%
200 to 250 kWh	15,476	14.6%	225	55.60	57.21	1.61	2.9%
250 to 300 kWh	14,594	13.8%	274	66.12	68.05	1.93	2.9%
300 to 350 kWh	11,985	11.3%	324	77.23	79.38	2.15	2.8%
350 to 400 kWh	9,710	9.2%	374	88.84	91.03	2.19	2.5%
400 to 450 kWh	7,119	6.7%	424	100.95	103.07	2.12	2.1%
450 to 500 kWh	5,195	4.9%	474	113.18	115.12	1.94	1.7%
500 to 600 kWh	6,708	6.3%	545	131.25	132.72	1.47	1.1%
600 to 700 kWh	3,672	3.5%	645	156.67	157.19	0.52	0.3%
700 to 800 kWh	2,064	1.9%	744	182.35	181.72	(0.63)	-0.3%
800 to 900 kWh	1,131	1.1%	845	208.41	206.56	(1.85)	-0.9%
900 to 1000 kWh	709	0.7%	945	234.39	231.29	(3.10)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	296.52	290.38	(6.14)	-2.1%
1500 to 2000 kWh	392	0.4%	1,718	436.74	423.74	(13.00)	-3.0%
2000 to 3000 kWh	230	0.2%	2,366	607.02	585.65	(21.37)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,145.17	1,097.45	(47.72)	-4.2%
Total	106,052	100.0%	347	85.22	86.49	1.27	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.69	11.95	0.26	2.2%
25 to 50 kWh	13	1.2%	45	19.68	20.22	0.54	2.7%
50 to 75 kWh	21	1.9%	53	21.37	21.96	0.59	2.8%
75 to 100 kWh	21	1.9%	76	26.34	27.10	0.76	2.9%
100 to 150 kWh	48	4.5%	113	34.33	35.35	1.02	3.0%
150 to 200 kWh	70	6.5%	159	44.40	45.73	1.33	3.0%
200 to 250 kWh	67	6.2%	195	52.09	53.69	1.60	3.1%
250 to 300 kWh	66	6.1%	248	63.61	65.59	1.98	3.1%
300 to 350 kWh	72	6.7%	268	68.39	70.40	2.01	2.9%
350 to 400 kWh	49	4.5%	370	91.03	93.61	2.58	2.8%
400 to 450 kWh	69	6.4%	383	93.77	96.47	2.70	2.9%
450 to 500 kWh	67	6.2%	434	105.28	108.22	2.94	2.8%
500 to 600 kWh	98	9.1%	531	128.41	131.46	3.05	2.4%
600 to 700 kWh	82	7.6%	649	157.67	160.51	2.84	1.8%
700 to 800 kWh	68	6.3%	810	197.18	199.87	2.69	1.4%
800 to 900 kWh	57	5.3%	895	219.78	221.79	2.01	0.9%
900 to 1000 kWh	40	3.7%	987	243.85	245.25	1.40	0.6%
1000 to 1500 kWh	118	10.9%	1,325	336.10	334.09	(2.01)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	518.09	508.13	(9.96)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	817.80	794.08	(23.72)	-2.9%
>= 3000 kWh	2	0.2%	4,068	1,103.96	1,067.10	(36.86)	-3.3%
Total	1,078	100.0%	589	148.70	149.82	1.12	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.60	12.88	0.28	2.2%
25 to 50 kWh	13	1.2%	31	15.76	16.13	0.37	2.3%
50 to 75 kWh	21	1.9%	70	23.10	23.66	0.56	2.4%
75 to 100 kWh	21	1.9%	97	28.25	28.94	0.69	2.4%
100 to 150 kWh	48	4.5%	143	36.87	37.79	0.92	2.5%
150 to 200 kWh	70	6.5%	189	45.82	46.95	1.13	2.5%
200 to 250 kWh	67	6.2%	256	58.52	59.95	1.43	2.4%
250 to 300 kWh	66	6.1%	306	68.03	69.72	1.69	2.5%
300 to 350 kWh	72	6.7%	375	81.44	83.38	1.94	2.4%
350 to 400 kWh	49	4.5%	379	82.47	84.34	1.87	2.3%
400 to 450 kWh	69	6.4%	464	99.31	101.47	2.16	2.2%
450 to 500 kWh	67	6.2%	516	109.51	111.87	2.36	2.2%
500 to 600 kWh	98	9.1%	563	120.08	122.19	2.11	1.8%
600 to 700 kWh	82	7.6%	638	135.47	137.71	2.24	1.7%
700 to 800 kWh	68	6.3%	687	144.55	147.15	2.60	1.8%
800 to 900 kWh	57	5.3%	796	168.10	170.54	2.44	1.5%
900 to 1000 kWh	40	3.7%	924	197.43	198.99	1.56	0.8%
1000 to 1500 kWh	118	10.9%	1,059	229.03	229.65	0.62	0.3%
1500 to 2000 kWh	30	2.8%	1,453	324.12	320.29	(3.83)	-1.2%
2000 to 3000 kWh	6	0.6%	1,563	351.34	346.04	(5.30)	-1.5%
>= 3000 kWh	2	0.2%	3,400	800.86	772.17	(28.69)	-3.6%
Total	1,078	100.0%	552	120.21	121.64	1.43	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.14	12.42	0.28	2.3%
25 to 50 kWh	13	1.2%	38	17.68	18.13	0.45	2.5%
50 to 75 kWh	21	1.9%	61	22.23	22.81	0.58	2.6%
75 to 100 kWh	21	1.9%	86	27.29	28.01	0.72	2.6%
100 to 150 kWh	48	4.5%	128	35.60	36.57	0.97	2.7%
150 to 200 kWh	70	6.5%	174	45.11	46.34	1.23	2.7%
200 to 250 kWh	67	6.2%	225	55.30	56.82	1.52	2.7%
250 to 300 kWh	66	6.1%	277	65.82	67.66	1.84	2.8%
300 to 350 kWh	72	6.7%	321	74.91	76.89	1.98	2.6%
350 to 400 kWh	49	4.5%	374	86.75	88.98	2.23	2.6%
400 to 450 kWh	69	6.4%	423	96.53	98.96	2.43	2.5%
450 to 500 kWh	67	6.2%	475	107.39	110.04	2.65	2.5%
500 to 600 kWh	98	9.1%	547	124.25	126.84	2.59	2.1%
600 to 700 kWh	82	7.6%	643	146.62	149.16	2.54	1.7%
700 to 800 kWh	68	6.3%	749	170.93	173.58	2.65	1.6%
800 to 900 kWh	57	5.3%	846	194.05	196.28	2.23	1.1%
900 to 1000 kWh	40	3.7%	955	220.64	222.12	1.48	0.7%
1000 to 1500 kWh	118	10.9%	1,192	282.57	281.87	(0.70)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	421.11	414.21	(6.90)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	584.57	570.06	(14.51)	-2.5%
>= 3000 kWh	2	0.2%	3,734	952.41	919.63	(32.78)	-3.4%
Total	1,078	100.0%	571	134.46	135.74	1.28	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.95	12.23	0.28	2.3%
25 to 50 kWh	43	1.3%	40	18.68	19.18	0.50	2.7%
50 to 75 kWh	45	1.4%	59	22.72	23.36	0.64	2.8%
75 to 100 kWh	59	1.8%	91	29.58	30.45	0.87	2.9%
100 to 150 kWh	104	3.2%	131	38.23	39.39	1.16	3.0%
150 to 200 kWh	79	2.4%	165	45.52	46.92	1.40	3.1%
200 to 250 kWh	78	2.4%	211	55.58	57.32	1.74	3.1%
250 to 300 kWh	90	2.8%	260	66.04	68.12	2.08	3.1%
300 to 350 kWh	84	2.6%	297	74.21	76.54	2.33	3.1%
350 to 400 kWh	103	3.2%	339	83.52	86.09	2.57	3.1%
400 to 450 kWh	126	3.9%	405	98.10	101.04	2.94	3.0%
450 to 500 kWh	118	3.6%	452	108.47	111.73	3.26	3.0%
500 to 600 kWh	280	8.6%	518	123.69	127.18	3.49	2.8%
600 to 700 kWh	290	8.9%	604	144.20	147.81	3.61	2.5%
700 to 800 kWh	298	9.2%	705	169.59	173.01	3.42	2.0%
800 to 900 kWh	263	8.1%	801	195.06	197.80	2.74	1.4%
900 to 1000 kWh	225	6.9%	891	219.74	221.53	1.79	0.8%
1000 to 1500 kWh	675	20.8%	1,133	286.62	285.65	(0.97)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	420.03	412.96	(7.07)	-1.7%
2000 to 3000 kWh	55	1.7%	2,346	626.39	609.91	(16.48)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,118.83	1,079.66	(39.17)	-3.5%
Total	3,241	100.0%	730	183.30	184.23	0.93	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.77	12.03	0.26	2.2%
25 to 50 kWh	43	1.3%	32	16.05	16.42	0.37	2.3%
50 to 75 kWh	45	1.4%	62	21.70	22.22	0.52	2.4%
75 to 100 kWh	59	1.8%	86	26.15	26.79	0.64	2.4%
100 to 150 kWh	104	3.2%	120	32.61	33.42	0.81	2.5%
150 to 200 kWh	79	2.4%	185	45.18	46.23	1.05	2.3%
200 to 250 kWh	78	2.4%	239	55.15	56.52	1.37	2.5%
250 to 300 kWh	90	2.8%	291	64.83	66.49	1.66	2.6%
300 to 350 kWh	84	2.6%	353	77.10	78.95	1.85	2.4%
350 to 400 kWh	104	3.2%	409	87.45	89.62	2.17	2.5%
400 to 450 kWh	126	3.9%	448	94.86	97.23	2.37	2.5%
450 to 500 kWh	118	3.6%	500	104.99	107.51	2.52	2.4%
500 to 600 kWh	280	8.6%	583	120.88	123.80	2.92	2.4%
600 to 700 kWh	291	9.0%	693	142.36	145.72	3.36	2.4%
700 to 800 kWh	298	9.2%	793	162.29	165.97	3.68	2.3%
800 to 900 kWh	263	8.1%	896	183.50	187.36	3.86	2.1%
900 to 1000 kWh	225	6.9%	1,004	207.17	210.85	3.68	1.8%
1000 to 1500 kWh	675	20.8%	1,237	260.34	262.82	2.48	1.0%
1500 to 2000 kWh	156	4.8%	1,730	379.92	376.83	(3.09)	-0.8%
2000 to 3000 kWh	55	1.7%	2,327	525.65	515.07	(10.58)	-2.0%
>= 3000 kWh	10	0.3%	4,232	992.84	957.61	(35.23)	-3.5%
Total	3,244	100.0%	804	170.56	172.56	2.00	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.86	12.13	0.27	2.3%
25 to 50 kWh	43	1.3%	36	17.37	17.81	0.44	2.5%
50 to 75 kWh	45	1.4%	61	22.21	22.79	0.58	2.6%
75 to 100 kWh	59	1.8%	88	27.86	28.62	0.76	2.7%
100 to 150 kWh	104	3.2%	125	35.42	36.41	0.99	2.8%
150 to 200 kWh	79	2.4%	175	45.35	46.57	1.22	2.7%
200 to 250 kWh	78	2.4%	225	55.36	56.92	1.56	2.8%
250 to 300 kWh	90	2.8%	275	65.43	67.30	1.87	2.9%
300 to 350 kWh	84	2.6%	325	75.65	77.74	2.09	2.8%
350 to 400 kWh	104	3.2%	374	85.48	87.86	2.38	2.8%
400 to 450 kWh	126	3.9%	426	96.48	99.14	2.66	2.8%
450 to 500 kWh	118	3.6%	476	106.73	109.62	2.89	2.7%
500 to 600 kWh	280	8.6%	550	122.29	125.49	3.20	2.6%
600 to 700 kWh	291	9.0%	649	143.28	146.77	3.49	2.4%
700 to 800 kWh	298	9.2%	749	165.94	169.49	3.55	2.1%
800 to 900 kWh	263	8.1%	848	189.28	192.58	3.30	1.7%
900 to 1000 kWh	225	6.9%	947	213.45	216.18	2.73	1.3%
1000 to 1500 kWh	675	20.8%	1,185	273.50	274.25	0.75	0.3%
1500 to 2000 kWh	156	4.8%	1,670	399.91	394.84	(5.07)	-1.3%
2000 to 3000 kWh	55	1.7%	2,337	576.17	562.64	(13.53)	-2.3%
>= 3000 kWh	10	0.3%	4,167	1,055.84	1,018.63	(37.21)	-3.5%
Total	3,244	100.0%	767	176.95	178.41	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.29	7.05	134.5%
25 to 50 kWh	6,730	0.8%	36	6.30	18.22	11.92	189.2%
50 to 75 kWh	9,162	1.0%	61	9.71	23.85	14.14	145.6%
75 to 100 kWh	13,293	1.5%	87	13.50	29.51	16.01	118.6%
100 to 150 kWh	42,548	4.8%	125	19.29	37.99	18.70	96.9%
150 to 200 kWh	61,736	7.0%	173	26.77	48.80	22.03	82.3%
200 to 250 kWh	72,486	8.2%	223	34.67	59.97	25.30	73.0%
250 to 300 kWh	77,280	8.7%	273	43.32	71.63	28.31	65.4%
300 to 350 kWh	76,989	8.7%	326	53.24	83.83	30.59	57.5%
350 to 400 kWh	72,822	8.2%	378	64.89	96.49	31.60	48.7%
400 to 450 kWh	65,248	7.4%	432	79.14	110.00	30.86	39.0%
450 to 500 kWh	57,849	6.5%	486	95.63	123.96	28.33	29.6%
500 to 600 kWh	92,528	10.4%	564	121.69	144.35	22.66	18.6%
600 to 700 kWh	66,335	7.5%	671	159.67	172.77	13.10	8.2%
700 to 800 kWh	45,980	5.2%	778	198.72	201.25	2.53	1.3%
800 to 900 kWh	31,770	3.6%	883	237.67	229.26	(8.41)	-3.5%
900 to 1000 kWh	21,876	2.5%	990	277.59	257.76	(19.83)	-7.1%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	324.54	(46.84)	-12.6%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	469.13	(106.68)	-18.5%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	660.88	(186.54)	-22.0%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,193.80	(406.26)	-25.4%
Total	886,310	100.0%	500	116.51	130.39	13.88	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.25	7.01	133.8%
25 to 50 kWh	6,811	0.8%	40	6.81	17.90	11.09	162.8%
50 to 75 kWh	9,231	1.0%	65	10.37	22.87	12.50	120.5%
75 to 100 kWh	13,372	1.5%	90	14.10	27.68	13.58	96.3%
100 to 150 kWh	42,691	4.8%	129	20.09	35.26	15.17	75.5%
150 to 200 kWh	61,860	7.0%	179	27.85	44.96	17.11	61.4%
200 to 250 kWh	72,568	8.2%	229	35.67	54.59	18.92	53.0%
250 to 300 kWh	77,355	8.7%	277	43.62	64.12	20.50	47.0%
300 to 350 kWh	77,048	8.7%	324	51.97	73.61	21.64	41.6%
350 to 400 kWh	72,869	8.2%	371	61.31	83.43	22.12	36.1%
400 to 450 kWh	65,292	7.4%	417	71.77	93.37	21.60	30.1%
450 to 500 kWh	57,890	6.5%	463	83.75	103.60	19.85	23.7%
500 to 600 kWh	92,594	10.4%	531	103.36	119.07	15.71	15.2%
600 to 700 kWh	66,389	7.5%	623	131.75	140.24	8.49	6.4%
700 to 800 kWh	46,010	5.2%	716	161.50	161.60	0.10	0.1%
800 to 900 kWh	31,797	3.6%	811	192.69	183.62	(9.07)	-4.7%
900 to 1000 kWh	21,889	2.5%	904	223.66	205.15	(18.51)	-8.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	257.64	(41.74)	-13.9%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	370.73	(93.73)	-20.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	516.73	(164.65)	-24.2%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	968.97	(379.20)	-28.1%
Total	887,476	100.0%	473	99.59	108.32	8.73	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.27	7.03	134.2%
25 to 50 kWh	6,812	0.8%	38	6.56	18.06	11.50	175.3%
50 to 75 kWh	9,231	1.0%	63	10.04	23.36	13.32	132.7%
75 to 100 kWh	13,372	1.5%	88	13.80	28.60	14.80	107.2%
100 to 150 kWh	42,691	4.8%	127	19.69	36.63	16.94	86.0%
150 to 200 kWh	61,860	7.0%	176	27.31	46.88	19.57	71.7%
200 to 250 kWh	72,568	8.2%	226	35.17	57.28	22.11	62.9%
250 to 300 kWh	77,355	8.7%	275	43.47	67.88	24.41	56.2%
300 to 350 kWh	77,049	8.7%	325	52.60	78.72	26.12	49.7%
350 to 400 kWh	72,869	8.2%	375	63.10	89.97	26.87	42.6%
400 to 450 kWh	65,292	7.4%	424	75.46	101.69	26.23	34.8%
450 to 500 kWh	57,890	6.5%	474	89.69	113.78	24.09	26.9%
500 to 600 kWh	92,595	10.4%	547	112.53	131.72	19.19	17.1%
600 to 700 kWh	66,389	7.5%	647	145.72	156.51	10.79	7.4%
700 to 800 kWh	46,010	5.2%	747	180.12	181.44	1.32	0.7%
800 to 900 kWh	31,797	3.6%	847	215.19	206.45	(8.74)	-4.1%
900 to 1000 kWh	21,889	2.5%	947	250.64	231.47	(19.17)	-7.6%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	291.10	(44.29)	-13.2%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	419.95	(100.20)	-19.3%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	588.84	(175.61)	-23.0%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,081.59	(392.75)	-26.6%
Total	887,486	100.0%	486	108.03	119.34	11.31	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.25	7.01	133.8%
25 to 50 kWh	2,340	0.7%	35	6.22	18.03	11.81	189.9%
50 to 75 kWh	2,545	0.7%	60	9.53	23.52	13.99	146.8%
75 to 100 kWh	3,127	0.9%	85	13.34	29.18	15.84	118.7%
100 to 150 kWh	9,914	2.9%	125	19.43	38.14	18.71	96.3%
150 to 200 kWh	16,259	4.8%	177	27.38	49.65	22.27	81.3%
200 to 250 kWh	21,694	6.3%	229	35.56	61.26	25.70	72.3%
250 to 300 kWh	25,714	7.5%	282	44.43	73.29	28.86	65.0%
300 to 350 kWh	28,023	8.2%	336	54.59	85.95	31.36	57.4%
350 to 400 kWh	28,003	8.2%	390	66.15	98.85	32.70	49.4%
400 to 450 kWh	26,837	7.8%	446	79.87	112.49	32.62	40.8%
450 to 500 kWh	24,804	7.3%	502	96.04	126.92	30.88	32.2%
500 to 600 kWh	41,374	12.1%	581	122.20	147.80	25.60	20.9%
600 to 700 kWh	31,251	9.1%	691	160.91	176.87	15.96	9.9%
700 to 800 kWh	22,184	6.5%	799	200.66	205.82	5.16	2.6%
800 to 900 kWh	15,593	4.6%	904	239.57	233.72	(5.85)	-2.4%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	262.08	(17.25)	-6.2%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	326.88	(43.71)	-11.8%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	469.79	(102.24)	-17.9%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	656.49	(178.88)	-21.4%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,178.59	(393.43)	-25.0%
Total	342,053	100.0%	561	130.84	145.05	14.21	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.19	6.95	132.6%
25 to 50 kWh	2,362	0.7%	40	6.80	17.88	11.08	162.9%
50 to 75 kWh	2,571	0.8%	66	10.55	23.03	12.48	118.3%
75 to 100 kWh	3,167	0.9%	91	14.31	27.84	13.53	94.5%
100 to 150 kWh	9,990	2.9%	129	20.11	35.22	15.11	75.1%
150 to 200 kWh	16,318	4.8%	177	27.46	44.46	17.00	61.9%
200 to 250 kWh	21,729	6.3%	224	34.85	53.60	18.75	53.8%
250 to 300 kWh	25,754	7.5%	269	42.23	62.58	20.35	48.2%
300 to 350 kWh	28,046	8.2%	314	49.81	71.46	21.65	43.5%
350 to 400 kWh	28,025	8.2%	359	58.17	80.67	22.50	38.7%
400 to 450 kWh	26,861	7.8%	404	67.40	90.06	22.66	33.6%
450 to 500 kWh	24,821	7.2%	447	78.01	99.71	21.70	27.8%
500 to 600 kWh	41,404	12.1%	514	96.31	114.74	18.43	19.1%
600 to 700 kWh	31,282	9.1%	603	123.17	135.28	12.11	9.8%
700 to 800 kWh	22,198	6.5%	695	151.93	156.41	4.48	2.9%
800 to 900 kWh	15,608	4.6%	791	182.60	178.58	(4.02)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	213.10	200.03	(13.07)	-6.1%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	252.14	(35.54)	-12.4%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	366.80	(86.20)	-19.0%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	508.58	(154.60)	-23.3%
>= 3000 kWh	650	0.2%	4,098	1,309.03	946.02	(363.01)	-27.7%
Total	342,578	100.0%	503	104.78	114.29	9.51	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.22	6.98	133.2%
25 to 50 kWh	2,363	0.7%	37	6.51	17.96	11.45	175.9%
50 to 75 kWh	2,571	0.8%	63	10.04	23.27	13.23	131.8%
75 to 100 kWh	3,167	0.9%	88	13.83	28.51	14.68	106.1%
100 to 150 kWh	9,990	2.9%	127	19.77	36.68	16.91	85.5%
150 to 200 kWh	16,318	4.8%	177	27.42	47.05	19.63	71.6%
200 to 250 kWh	21,729	6.3%	226	35.21	57.43	22.22	63.1%
250 to 300 kWh	25,754	7.5%	276	43.33	67.94	24.61	56.8%
300 to 350 kWh	28,047	8.2%	325	52.20	78.71	26.51	50.8%
350 to 400 kWh	28,025	8.2%	375	62.16	89.76	27.60	44.4%
400 to 450 kWh	26,861	7.8%	425	73.64	101.28	27.64	37.5%
450 to 500 kWh	24,821	7.2%	475	87.03	113.32	26.29	30.2%
500 to 600 kWh	41,405	12.1%	548	109.26	131.28	22.02	20.2%
600 to 700 kWh	31,282	9.1%	647	142.05	156.09	14.04	9.9%
700 to 800 kWh	22,198	6.5%	747	176.31	181.12	4.81	2.7%
800 to 900 kWh	15,608	4.6%	847	211.10	206.16	(4.94)	-2.3%
900 to 1000 kWh	10,708	3.1%	947	246.23	231.07	(15.16)	-6.2%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	289.52	(39.63)	-12.0%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	418.32	(94.23)	-18.4%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	582.59	(166.74)	-22.3%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,062.47	(378.24)	-26.3%
Total	342,588	100.0%	531	117.78	129.64	11.86	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.32	7.08	135.1%
25 to 50 kWh	4,116	0.8%	36	6.28	18.22	11.94	190.1%
50 to 75 kWh	6,326	1.2%	62	9.75	23.97	14.22	145.8%
75 to 100 kWh	9,874	1.9%	87	13.53	29.61	16.08	118.8%
100 to 150 kWh	32,110	6.0%	124	19.26	37.96	18.70	97.1%
150 to 200 kWh	45,014	8.5%	172	26.56	48.50	21.94	82.6%
200 to 250 kWh	50,334	9.5%	220	34.29	59.43	25.14	73.3%
250 to 300 kWh	51,100	9.6%	270	42.79	70.84	28.05	65.6%
300 to 350 kWh	48,487	9.1%	320	52.50	82.64	30.14	57.4%
350 to 400 kWh	44,300	8.3%	370	64.16	95.05	30.89	48.1%
400 to 450 kWh	37,833	7.1%	422	78.80	108.32	29.52	37.5%
450 to 500 kWh	32,447	6.1%	474	95.59	121.80	26.21	27.4%
500 to 600 kWh	49,981	9.4%	549	121.76	141.61	19.85	16.3%
600 to 700 kWh	33,991	6.4%	653	159.53	169.24	9.71	6.1%
700 to 800 kWh	22,764	4.3%	757	198.48	197.13	(1.35)	-0.7%
800 to 900 kWh	15,354	2.9%	863	238.13	225.29	(12.84)	-5.4%
900 to 1000 kWh	10,554	2.0%	971	278.68	254.05	(24.63)	-8.8%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	323.13	(52.98)	-14.1%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	469.93	(113.10)	-19.4%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	663.60	(192.55)	-22.5%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,202.19	(413.35)	-25.6%
Total	532,090	100.0%	457	106.63	120.20	13.57	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.30	7.06	134.7%
25 to 50 kWh	4,175	0.8%	40	6.84	18.01	11.17	163.3%
50 to 75 kWh	6,368	1.2%	65	10.32	22.85	12.53	121.4%
75 to 100 kWh	9,913	1.9%	90	14.03	27.65	13.62	97.1%
100 to 150 kWh	32,175	6.0%	129	20.08	35.28	15.20	75.7%
150 to 200 kWh	45,078	8.5%	180	27.97	45.13	17.16	61.4%
200 to 250 kWh	50,380	9.5%	231	36.00	55.00	19.00	52.8%
250 to 300 kWh	51,134	9.6%	280	44.28	64.86	20.58	46.5%
300 to 350 kWh	48,522	9.1%	330	53.19	74.82	21.63	40.7%
350 to 400 kWh	44,324	8.3%	379	63.29	85.16	21.87	34.6%
400 to 450 kWh	37,853	7.1%	427	74.85	95.68	20.83	27.8%
450 to 500 kWh	32,470	6.1%	475	88.20	106.57	18.37	20.8%
500 to 600 kWh	50,016	9.4%	545	109.45	122.72	13.27	12.1%
600 to 700 kWh	34,013	6.4%	641	140.24	144.91	4.67	3.3%
700 to 800 kWh	22,778	4.3%	736	172.09	166.97	(5.12)	-3.0%
800 to 900 kWh	15,366	2.9%	831	204.68	189.06	(15.62)	-7.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	210.72	(25.92)	-11.0%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	263.59	(51.03)	-16.2%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	374.22	(102.73)	-21.5%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	522.30	(172.71)	-24.9%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	979.28	(387.22)	-28.3%
Total	532,714	100.0%	451	95.71	103.85	8.14	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.31	7.07	134.9%
25 to 50 kWh	4,175	0.8%	38	6.56	18.12	11.56	176.2%
50 to 75 kWh	6,368	1.2%	64	10.03	23.41	13.38	133.4%
75 to 100 kWh	9,913	1.9%	89	13.78	28.62	14.84	107.7%
100 to 150 kWh	32,175	6.0%	127	19.67	36.62	16.95	86.2%
150 to 200 kWh	45,078	8.5%	176	27.26	46.82	19.56	71.8%
200 to 250 kWh	50,380	9.5%	225	35.15	57.22	22.07	62.8%
250 to 300 kWh	51,134	9.6%	275	43.53	67.85	24.32	55.9%
300 to 350 kWh	48,522	9.1%	325	52.84	78.74	25.90	49.0%
350 to 400 kWh	44,324	8.3%	375	63.73	90.11	26.38	41.4%
400 to 450 kWh	37,853	7.1%	424	76.83	102.00	25.17	32.8%
450 to 500 kWh	32,470	6.1%	474	91.90	114.19	22.29	24.3%
500 to 600 kWh	50,016	9.4%	547	115.61	132.17	16.56	14.3%
600 to 700 kWh	34,013	6.4%	647	149.89	157.08	7.19	4.8%
700 to 800 kWh	22,778	4.3%	747	185.29	182.06	(3.23)	-1.7%
800 to 900 kWh	15,366	2.9%	847	221.41	207.18	(14.23)	-6.4%
900 to 1000 kWh	10,561	2.0%	947	257.67	232.40	(25.27)	-9.8%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	293.37	(52.00)	-15.1%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	422.08	(107.92)	-20.4%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	592.99	(182.63)	-23.5%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,090.96	(400.31)	-26.8%
Total	532,714	100.0%	454	101.16	112.01	10.85	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.32	6.95	129.4%
25 to 50 kWh	240	2.4%	43	7.39	19.70	12.31	166.6%
50 to 75 kWh	249	2.5%	65	10.53	24.70	14.17	134.6%
75 to 100 kWh	235	2.3%	89	14.40	30.54	16.14	112.1%
100 to 150 kWh	398	3.9%	125	19.60	38.13	18.53	94.5%
150 to 200 kWh	319	3.2%	171	26.48	48.21	21.73	82.1%
200 to 250 kWh	324	3.2%	220	34.23	59.29	25.06	73.2%
250 to 300 kWh	327	3.2%	264	41.39	69.17	27.78	67.1%
300 to 350 kWh	346	3.4%	314	49.60	80.40	30.80	62.1%
350 to 400 kWh	425	4.2%	367	58.91	92.63	33.72	57.2%
400 to 450 kWh	456	4.5%	418	67.72	104.33	36.61	54.1%
450 to 500 kWh	491	4.9%	477	80.06	118.21	38.15	47.7%
500 to 600 kWh	996	9.8%	561	100.16	138.78	38.62	38.6%
600 to 700 kWh	954	9.4%	663	127.22	164.25	37.03	29.1%
700 to 800 kWh	915	9.0%	774	160.66	192.70	32.04	19.9%
800 to 900 kWh	728	7.2%	863	190.10	216.20	26.10	13.7%
900 to 1000 kWh	545	5.4%	968	226.40	243.92	17.52	7.7%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	308.21	(4.68)	-1.5%
1500 to 2000 kWh	312	3.1%	1,704	497.27	440.00	(57.27)	-11.5%
2000 to 3000 kWh	115	1.1%	2,473	787.55	645.68	(141.87)	-18.0%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,159.31	(354.10)	-23.4%
Total	10,121	100.0%	660	149.80	168.22	18.42	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	12.00	6.65	124.3%
25 to 50 kWh	240	2.4%	32	6.55	16.42	9.87	150.7%
50 to 75 kWh	250	2.5%	59	9.82	21.60	11.78	120.0%
75 to 100 kWh	235	2.3%	85	13.92	26.81	12.89	92.6%
100 to 150 kWh	400	3.9%	123	19.53	34.04	14.51	74.3%
150 to 200 kWh	320	3.2%	180	28.98	45.29	16.31	56.3%
200 to 250 kWh	325	3.2%	233	36.95	55.45	18.50	50.1%
250 to 300 kWh	328	3.2%	286	46.13	66.07	19.94	43.2%
300 to 350 kWh	347	3.4%	334	54.23	75.52	21.29	39.3%
350 to 400 kWh	426	4.2%	383	62.22	85.06	22.84	36.7%
400 to 450 kWh	456	4.5%	432	70.80	94.82	24.02	33.9%
450 to 500 kWh	492	4.9%	475	79.80	103.78	23.98	30.1%
500 to 600 kWh	997	9.8%	539	92.16	116.82	24.66	26.8%
600 to 700 kWh	955	9.4%	635	113.03	136.94	23.91	21.2%
700 to 800 kWh	917	9.0%	723	134.53	156.08	21.55	16.0%
800 to 900 kWh	728	7.2%	832	162.19	179.75	17.56	10.8%
900 to 1000 kWh	545	5.4%	926	185.72	200.38	14.66	7.9%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	253.67	2.20	0.9%
1500 to 2000 kWh	314	3.1%	1,664	412.31	369.21	(43.10)	-10.5%
2000 to 3000 kWh	115	1.1%	2,254	614.68	506.57	(108.11)	-17.6%
>= 3000 kWh	25	0.2%	3,957	1,204.84	903.06	(301.78)	-25.0%
Total	10,138	100.0%	638	127.88	140.84	12.96	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.16	6.80	126.9%
25 to 50 kWh	240	2.4%	37	6.97	18.06	11.09	159.1%
50 to 75 kWh	250	2.5%	62	10.17	23.15	12.98	127.6%
75 to 100 kWh	235	2.3%	87	14.16	28.68	14.52	102.5%
100 to 150 kWh	400	3.9%	124	19.57	36.08	16.51	84.4%
150 to 200 kWh	320	3.2%	175	27.72	46.76	19.04	68.7%
200 to 250 kWh	325	3.2%	226	35.59	57.37	21.78	61.2%
250 to 300 kWh	328	3.2%	275	43.76	67.62	23.86	54.5%
300 to 350 kWh	347	3.4%	324	51.91	77.97	26.06	50.2%
350 to 400 kWh	426	4.2%	375	60.56	88.85	28.29	46.7%
400 to 450 kWh	456	4.5%	425	69.26	99.58	30.32	43.8%
450 to 500 kWh	492	4.9%	476	79.93	111.01	31.08	38.9%
500 to 600 kWh	997	9.8%	550	96.16	127.81	31.65	32.9%
600 to 700 kWh	955	9.4%	649	120.13	150.61	30.48	25.4%
700 to 800 kWh	917	9.0%	748	147.60	174.40	26.80	18.2%
800 to 900 kWh	728	7.2%	847	176.17	198.01	21.84	12.4%
900 to 1000 kWh	545	5.4%	947	206.06	222.15	16.09	7.8%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	280.97	(1.25)	-0.4%
1500 to 2000 kWh	314	3.1%	1,684	454.79	404.60	(50.19)	-11.0%
2000 to 3000 kWh	115	1.1%	2,364	701.24	576.23	(125.01)	-17.8%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,031.19	(327.94)	-24.1%
Total	10,138	100.0%	649	138.81	154.51	15.69	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.84	6.55	123.8%
25 to 50 kWh	34	1.7%	44	8.24	19.98	11.74	142.5%
50 to 75 kWh	42	2.1%	50	8.91	21.36	12.45	139.7%
75 to 100 kWh	57	2.8%	78	12.80	27.66	14.86	116.1%
100 to 150 kWh	126	6.2%	107	16.96	33.98	17.02	100.4%
150 to 200 kWh	144	7.0%	167	26.20	47.45	21.25	81.1%
200 to 250 kWh	134	6.5%	202	31.53	55.22	23.69	75.1%
250 to 300 kWh	139	6.8%	245	38.52	64.95	26.43	68.6%
300 to 350 kWh	133	6.5%	298	47.89	77.10	29.21	61.0%
350 to 400 kWh	94	4.6%	383	63.56	96.71	33.15	52.2%
400 to 450 kWh	122	6.0%	405	68.62	102.00	33.38	48.6%
450 to 500 kWh	107	5.2%	478	83.22	118.95	35.73	42.9%
500 to 600 kWh	177	8.7%	574	106.29	142.30	36.01	33.9%
600 to 700 kWh	139	6.8%	690	136.02	170.86	34.84	25.6%
700 to 800 kWh	117	5.7%	832	173.18	206.07	32.89	19.0%
800 to 900 kWh	95	4.6%	955	215.84	238.34	22.50	10.4%
900 to 1000 kWh	75	3.7%	1,055	247.32	264.08	16.76	6.8%
1000 to 1500 kWh	182	8.9%	1,357	350.55	343.59	(6.96)	-2.0%
1500 to 2000 kWh	45	2.2%	1,977	578.27	508.77	(69.50)	-12.0%
2000 to 3000 kWh	15	0.7%	2,772	884.97	722.19	(162.78)	-18.4%
>= 3000 kWh	6	0.3%	3,364	1,117.54	881.91	(235.63)	-21.1%
Total	2,046	100.0%	560	123.98	143.21	19.23	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.98	6.63	123.9%
25 to 50 kWh	34	1.7%	32	6.83	16.40	9.57	140.1%
50 to 75 kWh	42	2.1%	71	11.87	24.06	12.19	102.7%
75 to 100 kWh	57	2.8%	95	15.26	28.58	13.32	87.3%
100 to 150 kWh	126	6.2%	146	23.10	38.55	15.45	66.9%
150 to 200 kWh	144	7.0%	186	29.38	46.35	16.97	57.8%
200 to 250 kWh	134	6.5%	247	38.94	58.16	19.22	49.4%
250 to 300 kWh	139	6.8%	305	49.99	69.90	19.91	39.8%
300 to 350 kWh	133	6.5%	345	57.02	77.95	20.93	36.7%
350 to 400 kWh	94	4.6%	366	62.03	82.37	20.34	32.8%
400 to 450 kWh	122	6.0%	444	77.22	98.42	21.20	27.5%
450 to 500 kWh	107	5.2%	472	80.19	103.71	23.52	29.3%
500 to 600 kWh	177	8.7%	520	93.55	114.24	20.69	22.1%
600 to 700 kWh	139	6.8%	605	111.96	132.22	20.26	18.1%
700 to 800 kWh	117	5.7%	663	124.94	144.46	19.52	15.6%
800 to 900 kWh	95	4.6%	735	142.75	160.16	17.41	12.2%
900 to 1000 kWh	75	3.7%	849	177.34	186.11	8.77	4.9%
1000 to 1500 kWh	182	8.9%	1,016	220.54	223.22	2.68	1.2%
1500 to 2000 kWh	45	2.2%	1,441	356.54	321.10	(35.44)	-9.9%
2000 to 3000 kWh	15	0.7%	1,680	458.77	379.53	(79.24)	-17.3%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,146.64	(444.43)	-27.9%
Total	2,046	100.0%	493	97.20	110.72	13.52	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.91	6.59	123.9%
25 to 50 kWh	34	1.7%	38	7.53	18.18	10.65	141.4%
50 to 75 kWh	42	2.1%	61	10.39	22.71	12.32	118.6%
75 to 100 kWh	57	2.8%	87	14.03	28.12	14.09	100.4%
100 to 150 kWh	126	6.2%	126	20.03	36.27	16.24	81.1%
150 to 200 kWh	144	7.0%	176	27.79	46.90	19.11	68.8%
200 to 250 kWh	134	6.5%	224	35.23	56.69	21.46	60.9%
250 to 300 kWh	139	6.8%	275	44.25	67.43	23.18	52.4%
300 to 350 kWh	133	6.5%	322	52.45	77.53	25.08	47.8%
350 to 400 kWh	94	4.6%	375	62.79	89.54	26.75	42.6%
400 to 450 kWh	122	6.0%	425	72.92	100.21	27.29	37.4%
450 to 500 kWh	107	5.2%	475	81.70	111.33	29.63	36.3%
500 to 600 kWh	177	8.7%	547	99.93	128.29	28.36	28.4%
600 to 700 kWh	139	6.8%	648	124.02	151.59	27.57	22.2%
700 to 800 kWh	117	5.7%	748	149.10	175.31	26.21	17.6%
800 to 900 kWh	95	4.6%	845	179.39	199.35	19.96	11.1%
900 to 1000 kWh	75	3.7%	952	212.33	225.10	12.77	6.0%
1000 to 1500 kWh	182	8.9%	1,186	285.57	283.43	(2.14)	-0.7%
1500 to 2000 kWh	45	2.2%	1,709	467.41	414.94	(52.47)	-11.2%
2000 to 3000 kWh	15	0.7%	2,226	671.87	550.86	(121.01)	-18.0%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,014.27	(340.04)	-25.1%
Total	2,046	100.0%	526	110.60	126.98	16.38	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.26	7.03	134.4%
25 to 50 kWh	2,150	0.8%	35	6.14	18.00	11.86	193.2%
50 to 75 kWh	2,235	0.8%	60	9.47	23.50	14.03	148.2%
75 to 100 kWh	2,526	0.9%	85	13.34	29.21	15.87	119.0%
100 to 150 kWh	7,229	2.6%	125	19.35	38.02	18.67	96.5%
150 to 200 kWh	10,912	4.0%	178	27.49	49.81	22.32	81.2%
200 to 250 kWh	14,831	5.4%	230	35.77	61.55	25.78	72.1%
250 to 300 kWh	18,178	6.6%	284	44.67	73.64	28.97	64.9%
300 to 350 kWh	20,836	7.6%	338	54.78	86.28	31.50	57.5%
350 to 400 kWh	21,938	8.0%	392	66.28	99.12	32.84	49.5%
400 to 450 kWh	21,849	7.9%	448	80.12	112.87	32.75	40.9%
450 to 500 kWh	20,990	7.6%	505	96.44	127.38	30.94	32.1%
500 to 600 kWh	35,727	13.0%	587	123.50	148.84	25.34	20.5%
600 to 700 kWh	27,471	10.0%	698	163.15	178.50	15.35	9.4%
700 to 800 kWh	19,481	7.1%	810	204.20	208.31	4.11	2.0%
800 to 900 kWh	13,423	4.9%	919	245.03	237.55	(7.48)	-3.1%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	266.80	(19.31)	-6.7%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	333.08	(46.44)	-12.2%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	482.05	(107.55)	-18.2%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	669.12	(184.30)	-21.6%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,185.32	(396.35)	-25.1%
Total	274,910	100.0%	581	136.82	150.09	13.27	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.18	6.96	133.3%
25 to 50 kWh	2,170	0.8%	40	6.74	17.90	11.16	165.6%
50 to 75 kWh	2,257	0.8%	66	10.50	23.02	12.52	119.2%
75 to 100 kWh	2,564	0.9%	91	14.26	27.81	13.55	95.0%
100 to 150 kWh	7,304	2.7%	129	20.06	35.13	15.07	75.1%
150 to 200 kWh	10,965	4.0%	176	27.38	44.28	16.90	61.7%
200 to 250 kWh	14,862	5.4%	222	34.80	53.40	18.60	53.4%
250 to 300 kWh	18,215	6.6%	268	42.24	62.34	20.10	47.6%
300 to 350 kWh	20,859	7.6%	312	49.88	71.17	21.29	42.7%
350 to 400 kWh	21,959	8.0%	357	58.42	80.39	21.97	37.6%
400 to 450 kWh	21,872	7.9%	401	67.89	89.75	21.86	32.2%
450 to 500 kWh	21,007	7.6%	445	78.81	99.41	20.60	26.1%
500 to 600 kWh	35,757	13.0%	510	97.53	114.21	16.68	17.1%
600 to 700 kWh	27,496	10.0%	597	124.68	134.26	9.58	7.7%
700 to 800 kWh	19,494	7.1%	685	153.50	154.66	1.16	0.8%
800 to 900 kWh	13,436	4.9%	775	183.96	175.73	(8.23)	-4.5%
900 to 1000 kWh	9,127	3.3%	865	214.21	196.45	(17.76)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	245.76	(40.95)	-14.3%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	357.09	(93.49)	-20.7%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	502.59	(162.23)	-24.4%
>= 3000 kWh	524	0.2%	4,125	1,329.08	953.44	(375.64)	-28.3%
Total	275,393	100.0%	507	108.07	115.49	7.43	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.22	6.99	133.7%
25 to 50 kWh	2,171	0.8%	37	6.44	17.95	11.51	178.7%
50 to 75 kWh	2,257	0.8%	63	9.99	23.26	13.27	132.8%
75 to 100 kWh	2,564	0.9%	88	13.80	28.51	14.71	106.6%
100 to 150 kWh	7,304	2.7%	127	19.71	36.57	16.86	85.5%
150 to 200 kWh	10,965	4.0%	177	27.44	47.05	19.61	71.5%
200 to 250 kWh	14,862	5.4%	226	35.29	57.48	22.19	62.9%
250 to 300 kWh	18,215	6.6%	276	43.45	67.99	24.54	56.5%
300 to 350 kWh	20,860	7.6%	325	52.34	78.73	26.39	50.4%
350 to 400 kWh	21,959	8.0%	375	62.35	89.76	27.41	44.0%
400 to 450 kWh	21,872	7.9%	425	74.01	101.32	27.31	36.9%
450 to 500 kWh	21,007	7.6%	475	87.63	113.40	25.77	29.4%
500 to 600 kWh	35,757	13.0%	548	110.52	131.53	21.01	19.0%
600 to 700 kWh	27,496	10.0%	647	143.92	156.39	12.47	8.7%
700 to 800 kWh	19,494	7.1%	747	178.86	181.50	2.64	1.5%
800 to 900 kWh	13,436	4.9%	847	214.51	206.65	(7.86)	-3.7%
900 to 1000 kWh	9,127	3.3%	947	250.18	231.65	(18.53)	-7.4%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	289.44	(43.70)	-13.1%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	419.60	(100.52)	-19.3%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	585.92	(173.27)	-22.8%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,069.57	(386.01)	-26.5%
Total	275,402	100.0%	544	122.40	132.75	10.35	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.32	7.09	135.6%
25 to 50 kWh	3,757	0.9%	36	6.24	18.22	11.98	192.0%
50 to 75 kWh	5,463	1.3%	62	9.71	23.94	14.23	146.5%
75 to 100 kWh	7,953	1.9%	87	13.52	29.61	16.09	119.0%
100 to 150 kWh	23,810	5.6%	125	19.32	38.05	18.73	96.9%
150 to 200 kWh	31,122	7.3%	173	26.78	48.80	22.02	82.2%
200 to 250 kWh	34,859	8.2%	222	34.60	59.80	25.20	72.8%
250 to 300 kWh	36,506	8.6%	272	43.13	71.14	28.01	64.9%
300 to 350 kWh	36,502	8.6%	322	52.65	82.60	29.95	56.9%
350 to 400 kWh	34,592	8.1%	372	64.28	94.87	30.59	47.6%
400 to 450 kWh	30,716	7.2%	424	79.03	108.14	29.11	36.8%
450 to 500 kWh	27,255	6.4%	476	96.09	121.75	25.66	26.7%
500 to 600 kWh	43,274	10.2%	552	122.69	141.84	19.15	15.6%
600 to 700 kWh	30,319	7.1%	657	161.02	169.87	8.85	5.5%
700 to 800 kWh	20,701	4.9%	762	200.46	198.14	(2.32)	-1.2%
800 to 900 kWh	14,223	3.3%	869	240.36	226.53	(13.83)	-5.8%
900 to 1000 kWh	9,845	2.3%	977	281.20	255.51	(25.69)	-9.1%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	324.91	(54.12)	-14.3%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	472.78	(114.78)	-19.5%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	667.95	(194.82)	-22.6%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,207.29	(416.16)	-25.6%
Total	426,092	100.0%	488	116.48	127.76	11.28	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.28	7.06	135.2%
25 to 50 kWh	3,800	0.9%	40	6.77	17.98	11.21	165.6%
50 to 75 kWh	5,499	1.3%	65	10.28	22.82	12.54	122.0%
75 to 100 kWh	7,992	1.9%	90	13.97	27.58	13.61	97.4%
100 to 150 kWh	23,869	5.6%	128	19.91	35.04	15.13	76.0%
150 to 200 kWh	31,183	7.3%	178	27.76	44.78	17.02	61.3%
200 to 250 kWh	34,904	8.2%	229	35.87	54.63	18.76	52.3%
250 to 300 kWh	36,540	8.6%	278	44.23	64.39	20.16	45.6%
300 to 350 kWh	36,537	8.6%	328	53.45	74.44	20.99	39.3%
350 to 400 kWh	34,614	8.1%	377	63.98	84.82	20.84	32.6%
400 to 450 kWh	30,734	7.2%	425	76.06	95.36	19.30	25.4%
450 to 500 kWh	27,275	6.4%	473	89.88	106.27	16.39	18.2%
500 to 600 kWh	43,308	10.2%	542	111.66	122.31	10.65	9.5%
600 to 700 kWh	30,341	7.1%	637	142.55	144.25	1.70	1.2%
700 to 800 kWh	20,714	4.9%	731	174.02	166.03	(7.99)	-4.6%
800 to 900 kWh	14,235	3.3%	825	206.02	187.93	(18.09)	-8.8%
900 to 1000 kWh	9,852	2.3%	918	237.62	209.42	(28.20)	-11.9%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	262.18	(53.03)	-16.8%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	371.12	(104.49)	-22.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	519.05	(174.39)	-25.1%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	972.82	(388.85)	-28.6%
Total	426,662	100.0%	474	103.85	108.99	5.15	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.30	7.07	135.2%
25 to 50 kWh	3,800	0.9%	38	6.51	18.10	11.59	178.0%
50 to 75 kWh	5,499	1.3%	63	9.99	23.38	13.39	134.0%
75 to 100 kWh	7,992	1.9%	88	13.75	28.59	14.84	107.9%
100 to 150 kWh	23,869	5.6%	127	19.61	36.55	16.94	86.4%
150 to 200 kWh	31,183	7.3%	176	27.27	46.79	19.52	71.6%
200 to 250 kWh	34,904	8.2%	225	35.24	57.22	21.98	62.4%
250 to 300 kWh	36,540	8.6%	275	43.68	67.77	24.09	55.2%
300 to 350 kWh	36,537	8.6%	325	53.05	78.52	25.47	48.0%
350 to 400 kWh	34,614	8.1%	375	64.13	89.85	25.72	40.1%
400 to 450 kWh	30,734	7.2%	424	77.54	101.75	24.21	31.2%
450 to 500 kWh	27,275	6.4%	474	92.99	114.01	21.02	22.6%
500 to 600 kWh	43,308	10.2%	547	117.18	132.08	14.90	12.7%
600 to 700 kWh	30,341	7.1%	647	151.79	157.06	5.27	3.5%
700 to 800 kWh	20,714	4.9%	747	187.25	182.09	(5.16)	-2.8%
800 to 900 kWh	14,235	3.3%	847	223.19	207.23	(15.96)	-7.2%
900 to 1000 kWh	9,852	2.3%	948	259.42	232.48	(26.94)	-10.4%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	293.56	(53.57)	-15.4%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	421.96	(109.63)	-20.6%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	593.54	(184.61)	-23.7%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,090.23	(402.53)	-27.0%
Total	426,662	100.0%	481	110.14	118.35	8.21	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.81	6.49	122.0%
25 to 50 kWh	21	2.2%	43	7.87	19.85	11.98	152.2%
50 to 75 kWh	21	2.2%	47	8.58	20.75	12.17	141.8%
75 to 100 kWh	36	3.7%	80	13.03	27.99	14.96	114.8%
100 to 150 kWh	78	8.1%	103	16.37	33.14	16.77	102.4%
150 to 200 kWh	74	7.6%	174	27.09	49.08	21.99	81.2%
200 to 250 kWh	67	6.9%	208	32.73	56.76	24.03	73.4%
250 to 300 kWh	73	7.5%	242	38.40	64.38	25.98	67.7%
300 to 350 kWh	61	6.3%	334	53.58	85.01	31.43	58.7%
350 to 400 kWh	45	4.6%	398	66.95	100.08	33.13	49.5%
400 to 450 kWh	53	5.5%	435	76.83	109.20	32.37	42.1%
450 to 500 kWh	40	4.1%	552	102.70	136.92	34.22	33.3%
500 to 600 kWh	79	8.2%	628	123.01	155.76	32.75	26.6%
600 to 700 kWh	57	5.9%	749	155.57	185.69	30.12	19.4%
700 to 800 kWh	49	5.1%	863	189.82	214.67	24.85	13.1%
800 to 900 kWh	38	3.9%	1,043	257.66	262.94	5.28	2.0%
900 to 1000 kWh	35	3.6%	1,133	283.83	285.60	1.77	0.6%
1000 to 1500 kWh	64	6.6%	1,416	388.15	361.12	(27.03)	-7.0%
1500 to 2000 kWh	15	1.5%	1,975	596.03	510.07	(85.96)	-14.4%
2000 to 3000 kWh	9	0.9%	2,589	827.09	674.26	(152.83)	-18.5%
>= 3000 kWh	4	0.4%	3,012	997.93	789.32	(208.61)	-20.9%
Total	968	100.0%	527	120.50	135.84	15.34	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.72	6.48	123.7%
25 to 50 kWh	21	2.2%	33	6.65	16.56	9.91	149.0%
50 to 75 kWh	21	2.2%	73	12.42	24.46	12.04	96.9%
75 to 100 kWh	36	3.7%	94	15.12	28.38	13.26	87.7%
100 to 150 kWh	78	8.1%	148	23.73	39.02	15.29	64.4%
150 to 200 kWh	74	7.6%	183	29.17	45.78	16.61	56.9%
200 to 250 kWh	67	6.9%	237	37.88	56.37	18.49	48.8%
250 to 300 kWh	73	7.5%	304	51.99	70.06	18.07	34.8%
300 to 350 kWh	61	6.3%	310	54.07	71.55	17.48	32.3%
350 to 400 kWh	45	4.6%	352	63.23	80.23	17.00	26.9%
400 to 450 kWh	53	5.5%	419	79.51	94.46	14.95	18.8%
450 to 500 kWh	40	4.1%	400	73.24	90.04	16.80	22.9%
500 to 600 kWh	79	8.2%	466	90.46	104.44	13.98	15.5%
600 to 700 kWh	57	5.9%	558	114.28	124.42	10.14	8.9%
700 to 800 kWh	49	5.1%	631	135.93	140.75	4.82	3.5%
800 to 900 kWh	38	3.9%	646	144.39	144.87	0.48	0.3%
900 to 1000 kWh	35	3.6%	763	179.70	171.38	(8.32)	-4.6%
1000 to 1500 kWh	64	6.6%	936	237.47	211.33	(26.14)	-11.0%
1500 to 2000 kWh	15	1.5%	1,417	399.82	322.71	(77.11)	-19.3%
2000 to 3000 kWh	9	0.9%	1,758	516.76	401.86	(114.90)	-22.2%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,333.87	(554.84)	-29.4%
Total	968	100.0%	427	93.32	98.58	5.26	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.77	6.49	122.9%
25 to 50 kWh	21	2.2%	38	7.26	18.20	10.94	150.7%
50 to 75 kWh	21	2.2%	60	10.50	22.61	12.11	115.3%
75 to 100 kWh	36	3.7%	87	14.07	28.18	14.11	100.3%
100 to 150 kWh	78	8.1%	126	20.05	36.08	16.03	80.0%
150 to 200 kWh	74	7.6%	179	28.13	47.43	19.30	68.6%
200 to 250 kWh	67	6.9%	223	35.30	56.56	21.26	60.2%
250 to 300 kWh	73	7.5%	273	45.19	67.22	22.03	48.7%
300 to 350 kWh	61	6.3%	322	53.83	78.28	24.45	45.4%
350 to 400 kWh	45	4.6%	375	65.09	90.16	25.07	38.5%
400 to 450 kWh	53	5.5%	427	78.17	101.83	23.66	30.3%
450 to 500 kWh	40	4.1%	476	87.97	113.48	25.51	29.0%
500 to 600 kWh	79	8.2%	547	106.73	130.10	23.37	21.9%
600 to 700 kWh	57	5.9%	654	134.93	155.05	20.12	14.9%
700 to 800 kWh	49	5.1%	747	162.88	177.71	14.83	9.1%
800 to 900 kWh	38	3.9%	844	201.03	203.90	2.87	1.4%
900 to 1000 kWh	35	3.6%	948	231.76	228.49	(3.27)	-1.4%
1000 to 1500 kWh	64	6.6%	1,177	312.91	286.32	(26.59)	-8.5%
1500 to 2000 kWh	15	1.5%	1,696	497.93	416.39	(81.54)	-16.4%
2000 to 3000 kWh	9	0.9%	2,173	671.92	538.06	(133.86)	-19.9%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,061.60	(381.72)	-26.4%
Total	968	100.0%	477	106.91	117.22	10.30	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.34	6.98	130.2%
25 to 50 kWh	197	2.9%	43	7.47	19.81	12.34	165.2%
50 to 75 kWh	204	3.0%	66	10.69	25.00	14.31	133.9%
75 to 100 kWh	176	2.6%	89	14.46	30.57	16.11	111.4%
100 to 150 kWh	294	4.3%	123	19.33	37.68	18.35	94.9%
150 to 200 kWh	240	3.5%	172	26.77	48.64	21.87	81.7%
200 to 250 kWh	246	3.6%	223	34.73	59.92	25.19	72.5%
250 to 300 kWh	237	3.4%	265	41.88	69.56	27.68	66.1%
300 to 350 kWh	262	3.8%	319	50.66	81.64	30.98	61.2%
350 to 400 kWh	322	4.7%	376	60.67	94.73	34.06	56.1%
400 to 450 kWh	330	4.8%	424	68.88	105.59	36.71	53.3%
450 to 500 kWh	373	5.4%	485	82.51	120.27	37.76	45.8%
500 to 600 kWh	716	10.4%	578	106.00	143.31	37.31	35.2%
600 to 700 kWh	664	9.7%	689	137.36	171.44	34.08	24.8%
700 to 800 kWh	617	9.0%	807	175.85	202.21	26.36	15.0%
800 to 900 kWh	465	6.8%	898	208.29	226.59	18.30	8.8%
900 to 1000 kWh	320	4.7%	1,022	253.38	259.64	6.26	2.5%
1000 to 1500 kWh	731	10.6%	1,282	349.74	329.02	(20.72)	-5.9%
1500 to 2000 kWh	157	2.3%	1,797	543.30	466.66	(76.64)	-14.1%
2000 to 3000 kWh	60	0.9%	2,589	842.61	678.47	(164.14)	-19.5%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,212.42	(382.72)	-24.0%
Total	6,880	100.0%	628	144.39	160.67	16.28	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	12.00	6.67	125.1%
25 to 50 kWh	197	2.9%	32	6.54	16.42	9.88	151.1%
50 to 75 kWh	205	3.0%	58	9.71	21.47	11.76	121.1%
75 to 100 kWh	176	2.6%	85	14.03	26.82	12.79	91.2%
100 to 150 kWh	296	4.3%	124	19.77	34.25	14.48	73.2%
150 to 200 kWh	241	3.5%	178	28.80	44.98	16.18	56.2%
200 to 250 kWh	247	3.6%	231	36.89	55.11	18.22	49.4%
250 to 300 kWh	238	3.5%	285	46.61	65.91	19.30	41.4%
300 to 350 kWh	263	3.8%	328	53.77	74.42	20.65	38.4%
350 to 400 kWh	322	4.7%	374	61.69	83.59	21.90	35.5%
400 to 450 kWh	330	4.8%	426	71.15	93.90	22.75	32.0%
450 to 500 kWh	374	5.4%	468	80.07	102.60	22.53	28.1%
500 to 600 kWh	717	10.4%	522	92.23	114.10	21.87	23.7%
600 to 700 kWh	664	9.6%	609	114.21	133.09	18.88	16.5%
700 to 800 kWh	619	9.0%	690	137.58	151.31	13.73	10.0%
800 to 900 kWh	465	6.7%	795	170.43	175.43	5.00	2.9%
900 to 1000 kWh	320	4.6%	871	195.58	193.02	(2.56)	-1.3%
1000 to 1500 kWh	731	10.6%	1,096	271.27	245.23	(26.04)	-9.6%
1500 to 2000 kWh	158	2.3%	1,597	442.19	361.59	(80.60)	-18.2%
2000 to 3000 kWh	60	0.9%	2,188	644.50	498.82	(145.68)	-22.6%
>= 3000 kWh	15	0.2%	3,773	1,185.83	866.70	(319.13)	-26.9%
Total	6,894	100.0%	560	119.11	125.92	6.81	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.17	6.83	127.9%
25 to 50 kWh	197	2.9%	38	7.00	18.12	11.12	158.9%
50 to 75 kWh	205	3.0%	62	10.20	23.23	13.03	127.7%
75 to 100 kWh	176	2.6%	87	14.25	28.71	14.46	101.5%
100 to 150 kWh	296	4.3%	124	19.55	35.97	16.42	84.0%
150 to 200 kWh	241	3.5%	175	27.78	46.82	19.04	68.5%
200 to 250 kWh	247	3.6%	227	35.81	57.52	21.71	60.6%
250 to 300 kWh	238	3.5%	275	44.25	67.74	23.49	53.1%
300 to 350 kWh	263	3.8%	323	52.21	78.04	25.83	49.5%
350 to 400 kWh	322	4.7%	375	61.18	89.17	27.99	45.8%
400 to 450 kWh	330	4.8%	425	70.01	99.75	29.74	42.5%
450 to 500 kWh	374	5.4%	476	81.29	111.45	30.16	37.1%
500 to 600 kWh	717	10.4%	550	99.12	128.71	29.59	29.9%
600 to 700 kWh	664	9.6%	649	125.80	152.29	26.49	21.1%
700 to 800 kWh	619	9.0%	748	156.72	176.76	20.04	12.8%
800 to 900 kWh	465	6.7%	847	189.41	201.08	11.67	6.2%
900 to 1000 kWh	320	4.6%	947	224.49	226.34	1.85	0.8%
1000 to 1500 kWh	731	10.6%	1,189	310.56	287.18	(23.38)	-7.5%
1500 to 2000 kWh	158	2.3%	1,698	492.91	414.30	(78.61)	-15.9%
2000 to 3000 kWh	60	0.9%	2,388	743.55	588.64	(154.91)	-20.8%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,039.56	(350.92)	-25.2%
Total	6,894	100.0%	593	131.71	143.26	11.55	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.07	6.64	122.3%
25 to 50 kWh	190	0.3%	37	7.10	18.47	11.37	160.1%
50 to 75 kWh	310	0.5%	60	9.96	23.65	13.69	137.4%
75 to 100 kWh	601	0.9%	84	13.38	29.03	15.65	117.0%
100 to 150 kWh	2,685	4.0%	127	19.66	38.45	18.79	95.6%
150 to 200 kWh	5,347	8.0%	175	27.15	49.32	22.17	81.7%
200 to 250 kWh	6,863	10.2%	226	35.11	60.64	25.53	72.7%
250 to 300 kWh	7,536	11.2%	277	43.87	72.45	28.58	65.1%
300 to 350 kWh	7,187	10.7%	330	54.04	85.01	30.97	57.3%
350 to 400 kWh	6,065	9.0%	382	65.68	97.88	32.20	49.0%
400 to 450 kWh	4,988	7.4%	433	78.75	110.85	32.10	40.8%
450 to 500 kWh	3,814	5.7%	485	93.79	124.36	30.57	32.6%
500 to 600 kWh	5,647	8.4%	549	114.02	141.24	27.22	23.9%
600 to 700 kWh	3,780	5.6%	639	144.68	165.02	20.34	14.1%
700 to 800 kWh	2,703	4.0%	725	175.18	187.83	12.65	7.2%
800 to 900 kWh	2,170	3.2%	808	205.80	210.05	4.25	2.1%
900 to 1000 kWh	1,580	2.4%	901	240.21	234.85	(5.36)	-2.2%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	298.90	(31.40)	-9.5%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	432.31	(86.03)	-16.6%
2000 to 3000 kWh	399	0.6%	2,308	770.65	611.22	(159.43)	-20.7%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,150.47	(381.18)	-24.9%
Total	67,143	100.0%	476	106.37	124.43	18.06	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.28	6.80	124.1%
25 to 50 kWh	192	0.3%	39	7.50	17.68	10.18	135.7%
50 to 75 kWh	314	0.5%	67	10.86	23.09	12.23	112.6%
75 to 100 kWh	603	0.9%	92	14.52	28.00	13.48	92.8%
100 to 150 kWh	2,686	4.0%	130	20.24	35.45	15.21	75.1%
150 to 200 kWh	5,353	8.0%	179	27.63	44.82	17.19	62.2%
200 to 250 kWh	6,867	10.2%	226	34.94	54.02	19.08	54.6%
250 to 300 kWh	7,539	11.2%	273	42.23	63.18	20.95	49.6%
300 to 350 kWh	7,187	10.7%	320	49.58	72.31	22.73	45.8%
350 to 400 kWh	6,066	9.0%	367	57.25	81.68	24.43	42.7%
400 to 450 kWh	4,989	7.4%	415	65.24	91.42	26.18	40.1%
450 to 500 kWh	3,814	5.7%	463	73.63	101.34	27.71	37.6%
500 to 600 kWh	5,647	8.4%	542	88.58	118.09	29.51	33.3%
600 to 700 kWh	3,786	5.6%	654	112.23	142.74	30.51	27.2%
700 to 800 kWh	2,704	4.0%	770	140.69	169.01	28.32	20.1%
800 to 900 kWh	2,172	3.2%	888	174.23	196.19	21.96	12.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	220.66	14.00	6.8%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	280.88	(11.18)	-3.8%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	396.49	(63.94)	-13.9%
2000 to 3000 kWh	399	0.6%	2,326	657.28	530.04	(127.24)	-19.4%
>= 3000 kWh	126	0.2%	3,984	1,225.28	915.04	(310.24)	-25.3%
Total	67,185	100.0%	486	91.31	109.36	18.05	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.17	6.72	123.3%
25 to 50 kWh	192	0.3%	38	7.30	18.07	10.77	147.5%
50 to 75 kWh	314	0.5%	63	10.41	23.37	12.96	124.5%
75 to 100 kWh	603	0.9%	88	13.95	28.52	14.57	104.4%
100 to 150 kWh	2,686	4.0%	129	19.95	36.95	17.00	85.2%
150 to 200 kWh	5,353	8.0%	177	27.39	47.07	19.68	71.9%
200 to 250 kWh	6,867	10.2%	226	35.02	57.33	22.31	63.7%
250 to 300 kWh	7,539	11.2%	275	43.05	67.81	24.76	57.5%
300 to 350 kWh	7,187	10.7%	325	51.81	78.66	26.85	51.8%
350 to 400 kWh	6,066	9.0%	374	61.46	89.78	28.32	46.1%
400 to 450 kWh	4,989	7.4%	424	72.00	101.14	29.14	40.5%
450 to 500 kWh	3,814	5.7%	474	83.71	112.85	29.14	34.8%
500 to 600 kWh	5,648	8.4%	546	101.30	129.67	28.37	28.0%
600 to 700 kWh	3,786	5.6%	647	128.46	153.89	25.43	19.8%
700 to 800 kWh	2,704	4.0%	747	157.94	178.42	20.48	13.0%
800 to 900 kWh	2,172	3.2%	848	190.02	203.12	13.10	6.9%
900 to 1000 kWh	1,581	2.4%	947	223.45	227.76	4.31	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	289.89	(21.30)	-6.8%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	414.42	(74.99)	-15.3%
2000 to 3000 kWh	399	0.6%	2,317	713.98	570.64	(143.34)	-20.1%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,032.83	(345.74)	-25.1%
Total	67,186	100.0%	481	98.84	116.89	18.05	18.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.17	6.89	130.5%
25 to 50 kWh	359	0.3%	36	6.68	18.26	11.58	173.4%
50 to 75 kWh	863	0.8%	63	10.03	24.16	14.13	140.9%
75 to 100 kWh	1,921	1.8%	87	13.55	29.58	16.03	118.3%
100 to 150 kWh	8,300	7.8%	123	19.08	37.71	18.63	97.6%
150 to 200 kWh	13,892	13.1%	168	26.06	47.83	21.77	83.5%
200 to 250 kWh	15,475	14.6%	215	33.59	58.58	24.99	74.4%
250 to 300 kWh	14,594	13.8%	263	41.94	70.06	28.12	67.0%
300 to 350 kWh	11,985	11.3%	313	52.04	82.77	30.73	59.1%
350 to 400 kWh	9,708	9.2%	363	63.73	95.68	31.95	50.1%
400 to 450 kWh	7,117	6.7%	414	77.81	109.11	31.30	40.2%
450 to 500 kWh	5,192	4.9%	462	93.01	122.06	29.05	31.2%
500 to 600 kWh	6,707	6.3%	530	115.74	140.07	24.33	21.0%
600 to 700 kWh	3,672	3.5%	620	147.30	164.02	16.72	11.4%
700 to 800 kWh	2,063	1.9%	706	178.62	186.97	8.35	4.7%
800 to 900 kWh	1,131	1.1%	791	210.09	209.82	(0.27)	-0.1%
900 to 1000 kWh	709	0.7%	881	243.70	233.82	(9.88)	-4.1%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	294.81	(34.69)	-10.5%
1500 to 2000 kWh	392	0.4%	1,622	522.76	431.97	(90.79)	-17.4%
2000 to 3000 kWh	230	0.2%	2,273	768.19	605.92	(162.27)	-21.1%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,157.25	(388.53)	-25.1%
Total	105,998	100.0%	334	67.05	89.81	22.76	33.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.66	7.10	127.7%
25 to 50 kWh	375	0.4%	42	7.57	18.36	10.79	142.5%
50 to 75 kWh	869	0.8%	66	10.54	22.98	12.44	118.0%
75 to 100 kWh	1,921	1.8%	91	14.26	27.91	13.65	95.7%
100 to 150 kWh	8,306	7.8%	133	20.58	35.97	15.39	74.8%
150 to 200 kWh	13,895	13.1%	184	28.44	45.92	17.48	61.5%
200 to 250 kWh	15,476	14.6%	235	36.30	55.84	19.54	53.8%
250 to 300 kWh	14,594	13.8%	286	44.40	66.03	21.63	48.7%
300 to 350 kWh	11,985	11.3%	335	52.38	75.99	23.61	45.1%
350 to 400 kWh	9,710	9.2%	385	60.84	86.39	25.55	42.0%
400 to 450 kWh	7,119	6.7%	435	69.66	97.03	27.37	39.3%
450 to 500 kWh	5,195	4.9%	485	79.37	108.18	28.81	36.3%
500 to 600 kWh	6,708	6.3%	561	95.22	125.37	30.15	31.7%
600 to 700 kWh	3,672	3.5%	670	121.16	150.36	29.20	24.1%
700 to 800 kWh	2,064	1.9%	783	152.70	176.47	23.77	15.6%
800 to 900 kWh	1,131	1.1%	899	187.87	203.30	15.43	8.2%
900 to 1000 kWh	709	0.7%	1,009	223.11	228.76	5.65	2.5%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	285.97	(19.38)	-6.3%
1500 to 2000 kWh	392	0.4%	1,813	494.87	415.49	(79.38)	-16.0%
2000 to 3000 kWh	230	0.2%	2,459	715.83	565.37	(150.46)	-21.0%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,036.86	(372.72)	-26.4%
Total	106,052	100.0%	361	63.00	83.17	20.17	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.41	6.99	129.0%
25 to 50 kWh	375	0.4%	39	7.13	18.31	11.18	156.8%
50 to 75 kWh	869	0.8%	64	10.29	23.57	13.28	129.1%
75 to 100 kWh	1,921	1.8%	89	13.90	28.75	14.85	106.8%
100 to 150 kWh	8,306	7.8%	128	19.83	36.84	17.01	85.8%
150 to 200 kWh	13,895	13.1%	176	27.25	46.87	19.62	72.0%
200 to 250 kWh	15,476	14.6%	225	34.94	57.21	22.27	63.7%
250 to 300 kWh	14,594	13.8%	274	43.17	68.05	24.88	57.6%
300 to 350 kWh	11,985	11.3%	324	52.21	79.38	27.17	52.0%
350 to 400 kWh	9,710	9.2%	374	62.28	91.03	28.75	46.2%
400 to 450 kWh	7,119	6.7%	424	73.73	103.07	29.34	39.8%
450 to 500 kWh	5,195	4.9%	474	86.19	115.12	28.93	33.6%
500 to 600 kWh	6,708	6.3%	545	105.48	132.72	27.24	25.8%
600 to 700 kWh	3,672	3.5%	645	134.23	157.19	22.96	17.1%
700 to 800 kWh	2,064	1.9%	744	165.66	181.72	16.06	9.7%
800 to 900 kWh	1,131	1.1%	845	198.98	206.56	7.58	3.8%
900 to 1000 kWh	709	0.7%	945	233.40	231.29	(2.11)	-0.9%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	290.38	(27.04)	-8.5%
1500 to 2000 kWh	392	0.4%	1,718	508.83	423.74	(85.09)	-16.7%
2000 to 3000 kWh	230	0.2%	2,366	742.01	585.65	(156.36)	-21.1%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,097.45	(380.68)	-25.8%
Total	106,052	100.0%	347	65.02	86.49	21.47	33.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.95	6.75	129.8%
25 to 50 kWh	13	1.2%	45	8.88	20.22	11.34	127.7%
50 to 75 kWh	21	1.9%	53	9.25	21.96	12.71	137.4%
75 to 100 kWh	21	1.9%	76	12.41	27.10	14.69	118.4%
100 to 150 kWh	48	4.5%	113	17.92	35.35	17.43	97.3%
150 to 200 kWh	70	6.5%	159	25.28	45.73	20.45	80.9%
200 to 250 kWh	67	6.2%	195	30.33	53.69	23.36	77.0%
250 to 300 kWh	66	6.1%	248	38.64	65.59	26.95	69.7%
300 to 350 kWh	72	6.7%	268	43.06	70.40	27.34	63.5%
350 to 400 kWh	49	4.5%	370	60.44	93.61	33.17	54.9%
400 to 450 kWh	69	6.4%	383	62.32	96.47	34.15	54.8%
450 to 500 kWh	67	6.2%	434	71.59	108.22	36.63	51.2%
500 to 600 kWh	98	9.1%	531	92.82	131.46	38.64	41.6%
600 to 700 kWh	82	7.6%	649	122.38	160.51	38.13	31.2%
700 to 800 kWh	68	6.3%	810	161.20	199.87	38.67	24.0%
800 to 900 kWh	57	5.3%	895	187.72	221.79	34.07	18.1%
900 to 1000 kWh	40	3.7%	987	215.38	245.25	29.87	13.9%
1000 to 1500 kWh	118	10.9%	1,325	330.16	334.09	3.93	1.2%
1500 to 2000 kWh	30	2.8%	1,978	569.40	508.13	(61.27)	-10.8%
2000 to 3000 kWh	6	0.6%	3,048	971.79	794.08	(177.71)	-18.3%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,067.10	(289.67)	-21.3%
Total	1,078	100.0%	589	127.09	149.82	22.72	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.88	7.14	124.4%
25 to 50 kWh	13	1.2%	31	7.12	16.13	9.01	126.5%
50 to 75 kWh	21	1.9%	70	11.32	23.66	12.34	109.0%
75 to 100 kWh	21	1.9%	97	15.50	28.94	13.44	86.7%
100 to 150 kWh	48	4.5%	143	22.06	37.79	15.73	71.3%
150 to 200 kWh	70	6.5%	189	29.60	46.95	17.35	58.6%
200 to 250 kWh	67	6.2%	256	40.00	59.95	19.95	49.9%
250 to 300 kWh	66	6.1%	306	47.77	69.72	21.95	45.9%
300 to 350 kWh	72	6.7%	375	59.52	83.38	23.86	40.1%
350 to 400 kWh	49	4.5%	379	60.92	84.34	23.42	38.4%
400 to 450 kWh	69	6.4%	464	75.46	101.47	26.01	34.5%
450 to 500 kWh	67	6.2%	516	84.33	111.87	27.54	32.7%
500 to 600 kWh	98	9.1%	563	96.06	122.19	26.13	27.2%
600 to 700 kWh	82	7.6%	638	110.32	137.71	27.39	24.8%
700 to 800 kWh	68	6.3%	687	116.97	147.15	30.18	25.8%
800 to 900 kWh	57	5.3%	796	141.63	170.54	28.91	20.4%
900 to 1000 kWh	40	3.7%	924	175.28	198.99	23.71	13.5%
1000 to 1500 kWh	118	10.9%	1,059	211.37	229.65	18.28	8.6%
1500 to 2000 kWh	30	2.8%	1,453	334.90	320.29	(14.61)	-4.4%
2000 to 3000 kWh	6	0.6%	1,563	371.79	346.04	(25.75)	-6.9%
>= 3000 kWh	2	0.2%	3,400	995.81	772.17	(223.64)	-22.5%
Total	1,078	100.0%	552	100.68	121.64	20.96	20.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.42	6.95	127.1%
25 to 50 kWh	13	1.2%	38	7.98	18.13	10.15	127.2%
50 to 75 kWh	21	1.9%	61	10.28	22.81	12.53	121.9%
75 to 100 kWh	21	1.9%	86	13.94	28.01	14.07	100.9%
100 to 150 kWh	48	4.5%	128	19.99	36.57	16.58	82.9%
150 to 200 kWh	70	6.5%	174	27.44	46.34	18.90	68.9%
200 to 250 kWh	67	6.2%	225	35.16	56.82	21.66	61.6%
250 to 300 kWh	66	6.1%	277	43.21	67.66	24.45	56.6%
300 to 350 kWh	72	6.7%	321	51.29	76.89	25.60	49.9%
350 to 400 kWh	49	4.5%	374	60.68	88.98	28.30	46.6%
400 to 450 kWh	69	6.4%	423	68.87	98.96	30.09	43.7%
450 to 500 kWh	67	6.2%	475	77.96	110.04	32.08	41.1%
500 to 600 kWh	98	9.1%	547	94.43	126.84	32.41	34.3%
600 to 700 kWh	82	7.6%	643	116.37	149.16	32.79	28.2%
700 to 800 kWh	68	6.3%	749	139.14	173.58	34.44	24.8%
800 to 900 kWh	57	5.3%	846	164.78	196.28	31.50	19.1%
900 to 1000 kWh	40	3.7%	955	195.33	222.12	26.79	13.7%
1000 to 1500 kWh	118	10.9%	1,192	270.77	281.87	11.10	4.1%
1500 to 2000 kWh	30	2.8%	1,715	452.15	414.21	(37.94)	-8.4%
2000 to 3000 kWh	6	0.6%	2,305	671.79	570.06	(101.73)	-15.1%
>= 3000 kWh	2	0.2%	3,734	1,176.29	919.63	(256.66)	-21.8%
Total	1,078	100.0%	571	113.90	135.74	21.85	19.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.23	6.83	126.5%
25 to 50 kWh	43	1.3%	40	7.03	19.18	12.15	172.8%
50 to 75 kWh	45	1.4%	59	9.80	23.36	13.56	138.4%
75 to 100 kWh	59	1.8%	91	14.24	30.45	16.21	113.8%
100 to 150 kWh	104	3.2%	131	20.37	39.39	19.02	93.4%
150 to 200 kWh	79	2.4%	165	25.62	46.92	21.30	83.1%
200 to 250 kWh	78	2.4%	211	32.68	57.32	24.64	75.4%
250 to 300 kWh	90	2.8%	260	40.10	68.12	28.02	69.9%
300 to 350 kWh	84	2.6%	297	46.30	76.54	30.24	65.3%
350 to 400 kWh	103	3.2%	339	53.43	86.09	32.66	61.1%
400 to 450 kWh	126	3.9%	405	64.70	101.04	36.34	56.2%
450 to 500 kWh	118	3.6%	452	72.33	111.73	39.40	54.5%
500 to 600 kWh	280	8.6%	518	85.19	127.18	41.99	49.3%
600 to 700 kWh	290	8.9%	604	104.03	147.81	43.78	42.1%
700 to 800 kWh	298	9.2%	705	129.25	173.01	43.76	33.9%
800 to 900 kWh	263	8.1%	801	157.87	197.80	39.93	25.3%
900 to 1000 kWh	225	6.9%	891	187.97	221.53	33.56	17.9%
1000 to 1500 kWh	675	20.8%	1,133	272.95	285.65	12.70	4.7%
1500 to 2000 kWh	155	4.8%	1,609	450.60	412.96	(37.64)	-8.4%
2000 to 3000 kWh	55	1.7%	2,346	727.49	609.91	(117.58)	-16.2%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,079.66	(311.17)	-22.4%
Total	3,241	100.0%	730	161.26	184.23	22.97	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.03	6.58	120.7%
25 to 50 kWh	43	1.3%	32	6.61	16.42	9.81	148.4%
50 to 75 kWh	45	1.4%	62	10.33	22.22	11.89	115.1%
75 to 100 kWh	59	1.8%	86	13.57	26.79	13.22	97.4%
100 to 150 kWh	104	3.2%	120	18.87	33.42	14.55	77.1%
150 to 200 kWh	79	2.4%	185	29.50	46.23	16.73	56.7%
200 to 250 kWh	78	2.4%	239	37.14	56.52	19.38	52.2%
250 to 300 kWh	90	2.8%	291	44.87	66.49	21.62	48.2%
300 to 350 kWh	84	2.6%	353	55.65	78.95	23.30	41.9%
350 to 400 kWh	104	3.2%	409	63.88	89.62	25.74	40.3%
400 to 450 kWh	126	3.9%	448	69.88	97.23	27.35	39.1%
450 to 500 kWh	118	3.6%	500	78.93	107.51	28.58	36.2%
500 to 600 kWh	280	8.6%	583	91.97	123.80	31.83	34.6%
600 to 700 kWh	291	9.0%	693	110.34	145.72	35.38	32.1%
700 to 800 kWh	298	9.2%	793	128.20	165.97	37.77	29.5%
800 to 900 kWh	263	8.1%	896	147.67	187.36	39.69	26.9%
900 to 1000 kWh	225	6.9%	1,004	171.71	210.85	39.14	22.8%
1000 to 1500 kWh	675	20.8%	1,237	230.01	262.82	32.81	14.3%
1500 to 2000 kWh	156	4.8%	1,730	382.39	376.83	(5.56)	-1.5%
2000 to 3000 kWh	55	1.7%	2,327	581.96	515.07	(66.89)	-11.5%
>= 3000 kWh	10	0.3%	4,232	1,233.36	957.61	(275.75)	-22.4%
Total	3,244	100.0%	804	146.53	172.56	26.03	17.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.13	6.71	123.8%
25 to 50 kWh	43	1.3%	36	6.82	17.81	10.99	161.1%
50 to 75 kWh	45	1.4%	61	10.06	22.79	12.73	126.5%
75 to 100 kWh	59	1.8%	88	13.90	28.62	14.72	105.9%
100 to 150 kWh	104	3.2%	125	19.62	36.41	16.79	85.6%
150 to 200 kWh	79	2.4%	175	27.56	46.57	19.01	69.0%
200 to 250 kWh	78	2.4%	225	34.91	56.92	22.01	63.0%
250 to 300 kWh	90	2.8%	275	42.49	67.30	24.81	58.4%
300 to 350 kWh	84	2.6%	325	50.96	77.74	26.78	52.6%
350 to 400 kWh	104	3.2%	374	58.65	87.86	29.21	49.8%
400 to 450 kWh	126	3.9%	426	67.28	99.14	31.86	47.4%
450 to 500 kWh	118	3.6%	476	75.62	109.62	34.00	45.0%
500 to 600 kWh	280	8.6%	550	88.58	125.49	36.91	41.7%
600 to 700 kWh	291	9.0%	649	107.19	146.77	39.58	36.9%
700 to 800 kWh	298	9.2%	749	128.72	169.49	40.77	31.7%
800 to 900 kWh	263	8.1%	848	152.77	192.58	39.81	26.1%
900 to 1000 kWh	225	6.9%	947	179.83	216.18	36.35	20.2%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.25	22.74	9.0%
1500 to 2000 kWh	156	4.8%	1,670	416.39	394.84	(21.55)	-5.2%
2000 to 3000 kWh	55	1.7%	2,337	654.94	562.64	(92.30)	-14.1%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,018.63	(293.46)	-22.4%
Total	3,244	100.0%	767	153.92	178.41	24.50	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.29	7.02	133.2%
25 to 50 kWh	6,730	0.8%	36	6.95	18.22	11.27	162.2%
50 to 75 kWh	9,162	1.0%	61	11.11	23.85	12.74	114.7%
75 to 100 kWh	13,293	1.5%	87	15.50	29.51	14.01	90.4%
100 to 150 kWh	42,548	4.8%	125	22.19	37.99	15.80	71.2%
150 to 200 kWh	61,736	7.0%	173	30.81	48.80	17.99	58.4%
200 to 250 kWh	72,486	8.2%	223	39.91	59.97	20.06	50.3%
250 to 300 kWh	77,280	8.7%	273	49.91	71.63	21.72	43.5%
300 to 350 kWh	76,989	8.7%	326	61.38	83.83	22.45	36.6%
350 to 400 kWh	72,822	8.2%	378	74.86	96.49	21.63	28.9%
400 to 450 kWh	65,248	7.4%	432	91.31	110.00	18.69	20.5%
450 to 500 kWh	57,849	6.5%	486	110.29	123.96	13.67	12.4%
500 to 600 kWh	92,528	10.4%	564	140.23	144.35	4.12	2.9%
600 to 700 kWh	66,335	7.5%	671	183.76	172.77	(10.99)	-6.0%
700 to 800 kWh	45,980	5.2%	778	228.43	201.25	(27.18)	-11.9%
800 to 900 kWh	31,770	3.6%	883	272.93	229.26	(43.67)	-16.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	257.76	(60.77)	-19.1%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	324.54	(101.09)	-23.8%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	469.13	(189.91)	-28.8%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	660.88	(308.24)	-31.8%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,193.80	(634.62)	-34.7%
Total	886,310	100.0%	500	133.90	130.39	(3.50)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.25	6.96	131.6%
25 to 50 kWh	6,811	0.8%	40	7.59	17.90	10.31	135.8%
50 to 75 kWh	9,231	1.0%	65	11.87	22.87	11.00	92.7%
75 to 100 kWh	13,372	1.5%	90	16.19	27.68	11.49	71.0%
100 to 150 kWh	42,691	4.8%	129	23.11	35.26	12.15	52.6%
150 to 200 kWh	61,860	7.0%	179	32.05	44.96	12.91	40.3%
200 to 250 kWh	72,568	8.2%	229	41.07	54.59	13.52	32.9%
250 to 300 kWh	77,355	8.7%	277	50.26	64.12	13.86	27.6%
300 to 350 kWh	77,048	8.7%	324	59.94	73.61	13.67	22.8%
350 to 400 kWh	72,869	8.2%	371	70.81	83.43	12.62	17.8%
400 to 450 kWh	65,292	7.4%	417	82.98	93.37	10.39	12.5%
450 to 500 kWh	57,890	6.5%	463	96.94	103.60	6.66	6.9%
500 to 600 kWh	92,594	10.4%	531	119.78	119.07	(0.71)	-0.6%
600 to 700 kWh	66,389	7.5%	623	152.79	140.24	(12.55)	-8.2%
700 to 800 kWh	46,010	5.2%	716	187.31	161.60	(25.71)	-13.7%
800 to 900 kWh	31,797	3.6%	811	223.45	183.62	(39.83)	-17.8%
900 to 1000 kWh	21,889	2.5%	904	259.29	205.15	(54.14)	-20.9%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	257.64	(89.26)	-25.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	370.73	(167.11)	-31.1%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	516.73	(271.94)	-34.5%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	968.97	(590.74)	-37.9%
Total	887,476	100.0%	473	115.26	108.32	(6.94)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.27	6.99	132.4%
25 to 50 kWh	6,812	0.8%	38	7.27	18.06	10.79	148.4%
50 to 75 kWh	9,231	1.0%	63	11.49	23.36	11.87	103.3%
75 to 100 kWh	13,372	1.5%	88	15.85	28.60	12.75	80.4%
100 to 150 kWh	42,691	4.8%	127	22.65	36.63	13.98	61.7%
150 to 200 kWh	61,860	7.0%	176	31.43	46.88	15.45	49.2%
200 to 250 kWh	72,568	8.2%	226	40.49	57.28	16.79	41.5%
250 to 300 kWh	77,355	8.7%	275	50.08	67.88	17.80	35.5%
300 to 350 kWh	77,049	8.7%	325	60.66	78.72	18.06	29.8%
350 to 400 kWh	72,869	8.2%	375	72.83	89.97	17.14	23.5%
400 to 450 kWh	65,292	7.4%	424	87.15	101.69	14.54	16.7%
450 to 500 kWh	57,890	6.5%	474	103.62	113.78	10.16	9.8%
500 to 600 kWh	92,595	10.4%	547	130.01	131.72	1.71	1.3%
600 to 700 kWh	66,389	7.5%	647	168.28	156.51	(11.77)	-7.0%
700 to 800 kWh	46,010	5.2%	747	207.88	181.44	(26.44)	-12.7%
800 to 900 kWh	31,797	3.6%	847	248.20	206.45	(41.75)	-16.8%
900 to 1000 kWh	21,889	2.5%	947	288.93	231.47	(57.46)	-19.9%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	291.10	(95.18)	-24.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	419.95	(178.51)	-29.8%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	588.84	(290.11)	-33.0%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,081.59	(612.72)	-36.2%
Total	887,486	100.0%	486	124.55	119.34	(5.22)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.25	6.98	132.4%
25 to 50 kWh	2,340	0.7%	35	6.82	18.03	11.21	164.4%
50 to 75 kWh	2,545	0.7%	60	10.90	23.52	12.62	115.8%
75 to 100 kWh	3,127	0.9%	85	15.31	29.18	13.87	90.6%
100 to 150 kWh	9,914	2.9%	125	22.34	38.14	15.80	70.7%
150 to 200 kWh	16,259	4.8%	177	31.51	49.65	18.14	57.6%
200 to 250 kWh	21,694	6.3%	229	40.94	61.26	20.32	49.6%
250 to 300 kWh	25,714	7.5%	282	51.18	73.29	22.11	43.2%
300 to 350 kWh	28,023	8.2%	336	62.92	85.95	23.03	36.6%
350 to 400 kWh	28,003	8.2%	390	76.28	98.85	22.57	29.6%
400 to 450 kWh	26,837	7.8%	446	92.14	112.49	20.35	22.1%
450 to 500 kWh	24,804	7.3%	502	110.78	126.92	16.14	14.6%
500 to 600 kWh	41,374	12.1%	581	140.85	147.80	6.95	4.9%
600 to 700 kWh	31,251	9.1%	691	185.24	176.87	(8.37)	-4.5%
700 to 800 kWh	22,184	6.5%	799	230.74	205.82	(24.92)	-10.8%
800 to 900 kWh	15,593	4.6%	904	275.20	233.72	(41.48)	-15.1%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	262.08	(58.54)	-18.3%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	326.88	(97.94)	-23.1%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	469.79	(185.03)	-28.3%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	656.49	(299.00)	-31.3%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,178.59	(617.96)	-34.4%
Total	342,053	100.0%	561	150.40	145.05	(5.34)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.19	6.91	130.9%
25 to 50 kWh	2,362	0.7%	40	7.58	17.88	10.30	135.9%
50 to 75 kWh	2,571	0.8%	66	12.07	23.03	10.96	90.8%
75 to 100 kWh	3,167	0.9%	91	16.42	27.84	11.42	69.5%
100 to 150 kWh	9,990	2.9%	129	23.13	35.22	12.09	52.3%
150 to 200 kWh	16,318	4.8%	177	31.61	44.46	12.85	40.7%
200 to 250 kWh	21,729	6.3%	224	40.12	53.60	13.48	33.6%
250 to 300 kWh	25,754	7.5%	269	48.65	62.58	13.93	28.6%
300 to 350 kWh	28,046	8.2%	314	57.41	71.46	14.05	24.5%
350 to 400 kWh	28,025	8.2%	359	67.12	80.67	13.55	20.2%
400 to 450 kWh	26,861	7.8%	404	77.87	90.06	12.19	15.7%
450 to 500 kWh	24,821	7.2%	447	90.24	99.71	9.47	10.5%
500 to 600 kWh	41,404	12.1%	514	111.55	114.74	3.19	2.9%
600 to 700 kWh	31,282	9.1%	603	142.82	135.28	(7.54)	-5.3%
700 to 800 kWh	22,198	6.5%	695	176.23	156.41	(19.82)	-11.2%
800 to 900 kWh	15,608	4.6%	791	211.78	178.58	(33.20)	-15.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	200.03	(47.07)	-19.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	252.14	(81.28)	-24.4%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	366.80	(157.86)	-30.1%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	508.58	(259.10)	-33.8%
>= 3000 kWh	650	0.2%	4,098	1,514.50	946.02	(568.48)	-37.5%
Total	342,578	100.0%	503	121.29	114.29	(7.00)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.22	6.95	131.9%
25 to 50 kWh	2,363	0.7%	37	7.20	17.96	10.76	149.4%
50 to 75 kWh	2,571	0.8%	63	11.48	23.27	11.79	102.7%
75 to 100 kWh	3,167	0.9%	88	15.87	28.51	12.64	79.6%
100 to 150 kWh	9,990	2.9%	127	22.74	36.68	13.94	61.3%
150 to 200 kWh	16,318	4.8%	177	31.56	47.05	15.49	49.1%
200 to 250 kWh	21,729	6.3%	226	40.53	57.43	16.90	41.7%
250 to 300 kWh	25,754	7.5%	276	49.92	67.94	18.02	36.1%
300 to 350 kWh	28,047	8.2%	325	60.17	78.71	18.54	30.8%
350 to 400 kWh	28,025	8.2%	375	71.70	89.76	18.06	25.2%
400 to 450 kWh	26,861	7.8%	425	85.01	101.28	16.27	19.1%
450 to 500 kWh	24,821	7.2%	475	100.51	113.32	12.81	12.7%
500 to 600 kWh	41,405	12.1%	548	126.21	131.28	5.07	4.0%
600 to 700 kWh	31,282	9.1%	647	164.04	156.09	(7.95)	-4.8%
700 to 800 kWh	22,198	6.5%	747	203.50	181.12	(22.38)	-11.0%
800 to 900 kWh	15,608	4.6%	847	243.51	206.16	(37.35)	-15.3%
900 to 1000 kWh	10,708	3.1%	947	283.88	231.07	(52.81)	-18.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	289.52	(89.62)	-23.6%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	418.32	(171.46)	-29.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	582.59	(279.05)	-32.4%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,062.47	(593.26)	-35.8%
Total	342,588	100.0%	531	135.81	129.64	(6.17)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.32	7.07	134.7%
25 to 50 kWh	4,116	0.8%	36	6.92	18.22	11.30	163.3%
50 to 75 kWh	6,326	1.2%	62	11.17	23.97	12.80	114.6%
75 to 100 kWh	9,874	1.9%	87	15.54	29.61	14.07	90.5%
100 to 150 kWh	32,110	6.0%	124	22.15	37.96	15.81	71.4%
150 to 200 kWh	45,014	8.5%	172	30.57	48.50	17.93	58.7%
200 to 250 kWh	50,334	9.5%	220	39.48	59.43	19.95	50.5%
250 to 300 kWh	51,100	9.6%	270	49.30	70.84	21.54	43.7%
300 to 350 kWh	48,487	9.1%	320	60.53	82.64	22.11	36.5%
350 to 400 kWh	44,300	8.3%	370	74.03	95.05	21.02	28.4%
400 to 450 kWh	37,833	7.1%	422	90.92	108.32	17.40	19.1%
450 to 500 kWh	32,447	6.1%	474	110.24	121.80	11.56	10.5%
500 to 600 kWh	49,981	9.4%	549	140.28	141.61	1.33	0.9%
600 to 700 kWh	33,991	6.4%	653	183.55	169.24	(14.31)	-7.8%
700 to 800 kWh	22,764	4.3%	757	228.06	197.13	(30.93)	-13.6%
800 to 900 kWh	15,354	2.9%	863	273.34	225.29	(48.05)	-17.6%
900 to 1000 kWh	10,554	2.0%	971	319.65	254.05	(65.60)	-20.5%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	323.13	(107.76)	-25.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	469.93	(197.22)	-29.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	663.60	(315.38)	-32.2%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,202.19	(643.83)	-34.9%
Total	532,090	100.0%	457	122.53	120.20	(2.33)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.30	7.02	133.0%
25 to 50 kWh	4,175	0.8%	40	7.63	18.01	10.38	136.0%
50 to 75 kWh	6,368	1.2%	65	11.81	22.85	11.04	93.5%
75 to 100 kWh	9,913	1.9%	90	16.11	27.65	11.54	71.6%
100 to 150 kWh	32,175	6.0%	129	23.10	35.28	12.18	52.7%
150 to 200 kWh	45,078	8.5%	180	32.20	45.13	12.93	40.2%
200 to 250 kWh	50,380	9.5%	231	41.46	55.00	13.54	32.7%
250 to 300 kWh	51,134	9.6%	280	51.02	64.86	13.84	27.1%
300 to 350 kWh	48,522	9.1%	330	61.36	74.82	13.46	21.9%
350 to 400 kWh	44,324	8.3%	379	73.12	85.16	12.04	16.5%
400 to 450 kWh	37,853	7.1%	427	86.60	95.68	9.08	10.5%
450 to 500 kWh	32,470	6.1%	475	102.15	106.57	4.42	4.3%
500 to 600 kWh	50,016	9.4%	545	126.90	122.72	(4.18)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	144.91	(17.76)	-10.9%
700 to 800 kWh	22,778	4.3%	736	199.59	166.97	(32.62)	-16.3%
800 to 900 kWh	15,366	2.9%	831	237.32	189.06	(48.26)	-20.3%
900 to 1000 kWh	10,561	2.0%	924	274.30	210.72	(63.58)	-23.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	263.59	(100.91)	-27.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	374.22	(178.00)	-32.2%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	522.30	(282.07)	-35.1%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	979.28	(601.60)	-38.1%
Total	532,714	100.0%	451	110.77	103.85	(6.92)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.31	7.04	133.6%
25 to 50 kWh	4,175	0.8%	38	7.28	18.12	10.84	148.9%
50 to 75 kWh	6,368	1.2%	64	11.49	23.41	11.92	103.7%
75 to 100 kWh	9,913	1.9%	89	15.83	28.62	12.79	80.8%
100 to 150 kWh	32,175	6.0%	127	22.63	36.62	13.99	61.8%
150 to 200 kWh	45,078	8.5%	176	31.38	46.82	15.44	49.2%
200 to 250 kWh	50,380	9.5%	225	40.47	57.22	16.75	41.4%
250 to 300 kWh	51,134	9.6%	275	50.16	67.85	17.69	35.3%
300 to 350 kWh	48,522	9.1%	325	60.95	78.74	17.79	29.2%
350 to 400 kWh	44,324	8.3%	375	73.58	90.11	16.53	22.5%
400 to 450 kWh	37,853	7.1%	424	88.76	102.00	13.24	14.9%
450 to 500 kWh	32,470	6.1%	474	106.20	114.19	7.99	7.5%
500 to 600 kWh	50,016	9.4%	547	133.59	132.17	(1.42)	-1.1%
600 to 700 kWh	34,013	6.4%	647	173.11	157.08	(16.03)	-9.3%
700 to 800 kWh	22,778	4.3%	747	213.83	182.06	(31.77)	-14.9%
800 to 900 kWh	15,366	2.9%	847	255.34	207.18	(48.16)	-18.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	232.40	(64.59)	-21.7%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	293.37	(104.33)	-26.2%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	422.08	(187.61)	-30.8%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	592.99	(298.73)	-33.5%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,090.96	(622.75)	-36.3%
Total	532,714	100.0%	454	116.63	112.01	(4.62)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.32	6.88	126.5%
25 to 50 kWh	240	2.4%	43	8.24	19.70	11.46	139.1%
50 to 75 kWh	249	2.5%	65	11.99	24.70	12.71	106.0%
75 to 100 kWh	235	2.3%	89	16.50	30.54	14.04	85.1%
100 to 150 kWh	398	3.9%	125	22.51	38.13	15.62	69.4%
150 to 200 kWh	319	3.2%	171	30.44	48.21	17.77	58.4%
200 to 250 kWh	324	3.2%	220	39.38	59.29	19.91	50.6%
250 to 300 kWh	327	3.2%	264	47.64	69.17	21.53	45.2%
300 to 350 kWh	346	3.4%	314	57.10	80.40	23.30	40.8%
350 to 400 kWh	425	4.2%	367	67.86	92.63	24.77	36.5%
400 to 450 kWh	456	4.5%	418	78.03	104.33	26.30	33.7%
450 to 500 kWh	491	4.9%	477	92.28	118.21	25.93	28.1%
500 to 600 kWh	996	9.8%	561	115.48	138.78	23.30	20.2%
600 to 700 kWh	954	9.4%	663	146.67	164.25	17.58	12.0%
700 to 800 kWh	915	9.0%	774	185.13	192.70	7.57	4.1%
800 to 900 kWh	728	7.2%	863	218.92	216.20	(2.72)	-1.2%
900 to 1000 kWh	545	5.4%	968	260.55	243.92	(16.63)	-6.4%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	308.21	(51.32)	-14.3%
1500 to 2000 kWh	312	3.1%	1,704	570.19	440.00	(130.19)	-22.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	645.68	(255.94)	-28.4%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,159.31	(571.02)	-33.0%
Total	10,121	100.0%	660	172.23	168.22	(4.01)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.00	6.57	121.0%
25 to 50 kWh	240	2.4%	32	7.08	16.42	9.34	131.9%
50 to 75 kWh	250	2.5%	59	11.12	21.60	10.48	94.2%
75 to 100 kWh	235	2.3%	85	15.92	26.81	10.89	68.4%
100 to 150 kWh	400	3.9%	123	22.42	34.04	11.62	51.8%
150 to 200 kWh	320	3.2%	180	33.35	45.29	11.94	35.8%
200 to 250 kWh	325	3.2%	233	42.55	55.45	12.90	30.3%
250 to 300 kWh	328	3.2%	286	53.16	66.07	12.91	24.3%
300 to 350 kWh	347	3.4%	334	62.51	75.52	13.01	20.8%
350 to 400 kWh	426	4.2%	383	71.75	85.06	13.31	18.6%
400 to 450 kWh	456	4.5%	432	81.68	94.82	13.14	16.1%
450 to 500 kWh	492	4.9%	475	92.13	103.78	11.65	12.6%
500 to 600 kWh	997	9.8%	539	106.47	116.82	10.35	9.7%
600 to 700 kWh	955	9.4%	635	130.72	136.94	6.22	4.8%
700 to 800 kWh	917	9.0%	723	155.71	156.08	0.37	0.2%
800 to 900 kWh	728	7.2%	832	187.82	179.75	(8.07)	-4.3%
900 to 1000 kWh	545	5.4%	926	215.13	200.38	(14.75)	-6.9%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	253.67	(37.74)	-13.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	369.21	(108.67)	-22.7%
2000 to 3000 kWh	115	1.1%	2,254	712.06	506.57	(205.49)	-28.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	903.06	(491.44)	-35.2%
Total	10,138	100.0%	638	147.95	140.84	(7.11)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.16	6.73	123.9%
25 to 50 kWh	240	2.4%	37	7.66	18.06	10.40	135.8%
50 to 75 kWh	250	2.5%	62	11.55	23.15	11.60	100.4%
75 to 100 kWh	235	2.3%	87	16.21	28.68	12.47	76.9%
100 to 150 kWh	400	3.9%	124	22.47	36.08	13.61	60.6%
150 to 200 kWh	320	3.2%	175	31.89	46.76	14.87	46.6%
200 to 250 kWh	325	3.2%	226	40.96	57.37	16.41	40.1%
250 to 300 kWh	328	3.2%	275	50.40	67.62	17.22	34.2%
300 to 350 kWh	347	3.4%	324	59.80	77.97	18.17	30.4%
350 to 400 kWh	426	4.2%	375	69.80	88.85	19.05	27.3%
400 to 450 kWh	456	4.5%	425	79.85	99.58	19.73	24.7%
450 to 500 kWh	492	4.9%	476	92.21	111.01	18.80	20.4%
500 to 600 kWh	997	9.8%	550	110.98	127.81	16.83	15.2%
600 to 700 kWh	955	9.4%	649	138.70	150.61	11.91	8.6%
700 to 800 kWh	917	9.0%	748	170.43	174.40	3.97	2.3%
800 to 900 kWh	728	7.2%	847	203.40	198.01	(5.39)	-2.6%
900 to 1000 kWh	545	5.4%	947	237.84	222.15	(15.69)	-6.6%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	280.97	(44.54)	-13.7%
1500 to 2000 kWh	314	3.1%	1,684	524.04	404.60	(119.44)	-22.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	576.23	(230.75)	-28.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,031.19	(531.22)	-34.0%
Total	10,138	100.0%	649	160.06	154.51	(5.55)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.84	6.50	121.7%
25 to 50 kWh	34	1.7%	44	9.12	19.98	10.86	119.1%
50 to 75 kWh	42	2.1%	50	10.01	21.36	11.35	113.4%
75 to 100 kWh	57	2.8%	78	14.55	27.66	13.11	90.1%
100 to 150 kWh	126	6.2%	107	19.39	33.98	14.59	75.2%
150 to 200 kWh	144	7.0%	167	30.09	47.45	17.36	57.7%
200 to 250 kWh	134	6.5%	202	36.27	55.22	18.95	52.2%
250 to 300 kWh	139	6.8%	245	44.33	64.95	20.62	46.5%
300 to 350 kWh	133	6.5%	298	55.13	77.10	21.97	39.9%
350 to 400 kWh	94	4.6%	383	73.22	96.71	23.49	32.1%
400 to 450 kWh	122	6.0%	405	79.05	102.00	22.95	29.0%
450 to 500 kWh	107	5.2%	478	95.89	118.95	23.06	24.0%
500 to 600 kWh	177	8.7%	574	122.48	142.30	19.82	16.2%
600 to 700 kWh	139	6.8%	690	156.70	170.86	14.16	9.0%
700 to 800 kWh	117	5.7%	832	199.44	206.07	6.63	3.3%
800 to 900 kWh	95	4.6%	955	248.31	238.34	(9.97)	-4.0%
900 to 1000 kWh	75	3.7%	1,055	284.45	264.08	(20.37)	-7.2%
1000 to 1500 kWh	182	8.9%	1,357	402.69	343.59	(59.10)	-14.7%
1500 to 2000 kWh	45	2.2%	1,977	663.00	508.77	(154.23)	-23.3%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	722.19	(290.92)	-28.7%
>= 3000 kWh	6	0.3%	3,364	1,278.40	881.91	(396.49)	-31.0%
Total	2,046	100.0%	560	142.48	143.21	0.72	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.98	6.55	120.6%
25 to 50 kWh	34	1.7%	32	7.41	16.40	8.99	121.3%
50 to 75 kWh	42	2.1%	71	13.46	24.06	10.60	78.8%
75 to 100 kWh	57	2.8%	95	17.43	28.58	11.15	64.0%
100 to 150 kWh	126	6.2%	146	26.56	38.55	11.99	45.1%
150 to 200 kWh	144	7.0%	186	33.81	46.35	12.54	37.1%
200 to 250 kWh	134	6.5%	247	44.87	58.16	13.29	29.6%
250 to 300 kWh	139	6.8%	305	57.65	69.90	12.25	21.2%
300 to 350 kWh	133	6.5%	345	65.77	77.95	12.18	18.5%
350 to 400 kWh	94	4.6%	366	71.58	82.37	10.79	15.1%
400 to 450 kWh	122	6.0%	444	89.20	98.42	9.22	10.3%
450 to 500 kWh	107	5.2%	472	92.60	103.71	11.11	12.0%
500 to 600 kWh	177	8.7%	520	108.14	114.24	6.10	5.6%
600 to 700 kWh	139	6.8%	605	129.53	132.22	2.69	2.1%
700 to 800 kWh	117	5.7%	663	144.57	144.46	(0.11)	-0.1%
800 to 900 kWh	95	4.6%	735	165.22	160.16	(5.06)	-3.1%
900 to 1000 kWh	75	3.7%	849	205.44	186.11	(19.33)	-9.4%
1000 to 1500 kWh	182	8.9%	1,016	255.55	223.22	(32.33)	-12.7%
1500 to 2000 kWh	45	2.2%	1,441	413.26	321.10	(92.16)	-22.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	379.53	(151.90)	-28.6%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,146.64	(694.20)	-37.7%
Total	2,046	100.0%	493	112.39	110.72	(1.67)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.91	6.52	121.0%
25 to 50 kWh	34	1.7%	38	8.26	18.18	9.92	120.1%
50 to 75 kWh	42	2.1%	61	11.73	22.71	10.98	93.6%
75 to 100 kWh	57	2.8%	87	15.99	28.12	12.13	75.9%
100 to 150 kWh	126	6.2%	126	22.98	36.27	13.29	57.8%
150 to 200 kWh	144	7.0%	176	31.95	46.90	14.95	46.8%
200 to 250 kWh	134	6.5%	224	40.56	56.69	16.13	39.8%
250 to 300 kWh	139	6.8%	275	50.99	67.43	16.44	32.2%
300 to 350 kWh	133	6.5%	322	60.45	77.53	17.08	28.3%
350 to 400 kWh	94	4.6%	375	72.40	89.54	17.14	23.7%
400 to 450 kWh	122	6.0%	425	84.12	100.21	16.09	19.1%
450 to 500 kWh	107	5.2%	475	94.24	111.33	17.09	18.1%
500 to 600 kWh	177	8.7%	547	115.32	128.29	12.97	11.2%
600 to 700 kWh	139	6.8%	648	143.15	151.59	8.44	5.9%
700 to 800 kWh	117	5.7%	748	172.04	175.31	3.27	1.9%
800 to 900 kWh	95	4.6%	845	206.88	199.35	(7.53)	-3.6%
900 to 1000 kWh	75	3.7%	952	244.94	225.10	(19.84)	-8.1%
1000 to 1500 kWh	182	8.9%	1,186	329.15	283.43	(45.72)	-13.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	414.94	(123.19)	-22.9%
2000 to 3000 kWh	15	0.7%	2,226	772.27	550.86	(221.41)	-28.7%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,014.27	(545.35)	-35.0%
Total	2,046	100.0%	526	127.45	126.98	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.26	7.01	133.5%
25 to 50 kWh	2,150	0.8%	35	6.74	18.00	11.26	167.1%
50 to 75 kWh	2,235	0.8%	60	10.84	23.50	12.66	116.8%
75 to 100 kWh	2,526	0.9%	85	15.31	29.21	13.90	90.8%
100 to 150 kWh	7,229	2.6%	125	22.25	38.02	15.77	70.9%
150 to 200 kWh	10,912	4.0%	178	31.64	49.81	18.17	57.4%
200 to 250 kWh	14,831	5.4%	230	41.19	61.55	20.36	49.4%
250 to 300 kWh	18,178	6.6%	284	51.45	73.64	22.19	43.1%
300 to 350 kWh	20,836	7.6%	338	63.14	86.28	23.14	36.6%
350 to 400 kWh	21,938	8.0%	392	76.43	99.12	22.69	29.7%
400 to 450 kWh	21,849	7.9%	448	92.43	112.87	20.44	22.1%
450 to 500 kWh	20,990	7.6%	505	111.25	127.38	16.13	14.5%
500 to 600 kWh	35,727	13.0%	587	142.34	148.84	6.50	4.6%
600 to 700 kWh	27,471	10.0%	698	187.81	178.50	(9.31)	-5.0%
700 to 800 kWh	19,481	7.1%	810	234.79	208.31	(26.48)	-11.3%
800 to 900 kWh	13,423	4.9%	919	281.45	237.55	(43.90)	-15.6%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	266.80	(61.57)	-18.8%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	333.08	(101.95)	-23.4%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	482.05	(192.84)	-28.6%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	669.12	(306.99)	-31.5%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,185.32	(622.26)	-34.4%
Total	274,910	100.0%	581	157.26	150.09	(7.17)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.18	6.92	131.6%
25 to 50 kWh	2,170	0.8%	40	7.52	17.90	10.38	138.0%
50 to 75 kWh	2,257	0.8%	66	12.03	23.02	10.99	91.4%
75 to 100 kWh	2,564	0.9%	91	16.37	27.81	11.44	69.9%
100 to 150 kWh	7,304	2.7%	129	23.07	35.13	12.06	52.3%
150 to 200 kWh	10,965	4.0%	176	31.52	44.28	12.76	40.5%
200 to 250 kWh	14,862	5.4%	222	40.08	53.40	13.32	33.2%
250 to 300 kWh	18,215	6.6%	268	48.67	62.34	13.67	28.1%
300 to 350 kWh	20,859	7.6%	312	57.52	71.17	13.65	23.7%
350 to 400 kWh	21,959	8.0%	357	67.45	80.39	12.94	19.2%
400 to 450 kWh	21,872	7.9%	401	78.49	89.75	11.26	14.3%
450 to 500 kWh	21,007	7.6%	445	91.21	99.41	8.20	9.0%
500 to 600 kWh	35,757	13.0%	510	113.03	114.21	1.18	1.0%
600 to 700 kWh	27,496	10.0%	597	144.62	134.26	(10.36)	-7.2%
700 to 800 kWh	19,494	7.1%	685	178.09	154.66	(23.43)	-13.2%
800 to 900 kWh	13,436	4.9%	775	213.38	175.73	(37.65)	-17.6%
900 to 1000 kWh	9,127	3.3%	865	248.39	196.45	(51.94)	-20.9%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	245.76	(86.48)	-26.0%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	357.09	(164.65)	-31.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	502.59	(266.89)	-34.7%
>= 3000 kWh	524	0.2%	4,125	1,537.60	953.44	(584.16)	-38.0%
Total	275,393	100.0%	507	125.14	115.49	(9.64)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.22	6.97	132.8%
25 to 50 kWh	2,171	0.8%	37	7.13	17.95	10.82	151.8%
50 to 75 kWh	2,257	0.8%	63	11.43	23.26	11.83	103.5%
75 to 100 kWh	2,564	0.9%	88	15.84	28.51	12.67	80.0%
100 to 150 kWh	7,304	2.7%	127	22.66	36.57	13.91	61.4%
150 to 200 kWh	10,965	4.0%	177	31.58	47.05	15.47	49.0%
200 to 250 kWh	14,862	5.4%	226	40.63	57.48	16.85	41.5%
250 to 300 kWh	18,215	6.6%	276	50.06	67.99	17.93	35.8%
300 to 350 kWh	20,860	7.6%	325	60.33	78.73	18.40	30.5%
350 to 400 kWh	21,959	8.0%	375	71.94	89.76	17.82	24.8%
400 to 450 kWh	21,872	7.9%	425	85.46	101.32	15.86	18.6%
450 to 500 kWh	21,007	7.6%	475	101.24	113.40	12.16	12.0%
500 to 600 kWh	35,757	13.0%	548	127.69	131.53	3.84	3.0%
600 to 700 kWh	27,496	10.0%	647	166.23	156.39	(9.84)	-5.9%
700 to 800 kWh	19,494	7.1%	747	206.45	181.50	(24.95)	-12.1%
800 to 900 kWh	13,436	4.9%	847	247.43	206.65	(40.78)	-16.5%
900 to 1000 kWh	9,127	3.3%	947	288.41	231.65	(56.76)	-19.7%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	289.44	(94.22)	-24.6%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	419.60	(178.75)	-29.9%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	585.92	(286.95)	-32.9%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,069.57	(603.24)	-36.1%
Total	275,402	100.0%	544	141.15	132.75	(8.40)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.32	7.07	134.7%
25 to 50 kWh	3,757	0.9%	36	6.88	18.22	11.34	164.8%
50 to 75 kWh	5,463	1.3%	62	11.12	23.94	12.82	115.3%
75 to 100 kWh	7,953	1.9%	87	15.54	29.61	14.07	90.5%
100 to 150 kWh	23,810	5.6%	125	22.22	38.05	15.83	71.2%
150 to 200 kWh	31,122	7.3%	173	30.82	48.80	17.98	58.3%
200 to 250 kWh	34,859	8.2%	222	39.84	59.80	19.96	50.1%
250 to 300 kWh	36,506	8.6%	272	49.69	71.14	21.45	43.2%
300 to 350 kWh	36,502	8.6%	322	60.71	82.60	21.89	36.1%
350 to 400 kWh	34,592	8.1%	372	74.18	94.87	20.69	27.9%
400 to 450 kWh	30,716	7.2%	424	91.19	108.14	16.95	18.6%
450 to 500 kWh	27,255	6.4%	476	110.81	121.75	10.94	9.9%
500 to 600 kWh	43,274	10.2%	552	141.35	141.84	0.49	0.3%
600 to 700 kWh	30,319	7.1%	657	185.25	169.87	(15.38)	-8.3%
700 to 800 kWh	20,701	4.9%	762	230.33	198.14	(32.19)	-14.0%
800 to 900 kWh	14,223	3.3%	869	275.89	226.53	(49.36)	-17.9%
900 to 1000 kWh	9,845	2.3%	977	322.53	255.51	(67.02)	-20.8%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	324.91	(109.32)	-25.2%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	472.78	(199.54)	-29.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	667.95	(318.59)	-32.3%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,207.29	(647.75)	-34.9%
Total	426,092	100.0%	488	133.81	127.76	(6.06)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.28	7.02	133.5%
25 to 50 kWh	3,800	0.9%	40	7.56	17.98	10.42	137.8%
50 to 75 kWh	5,499	1.3%	65	11.78	22.82	11.04	93.7%
75 to 100 kWh	7,992	1.9%	90	16.05	27.58	11.53	71.8%
100 to 150 kWh	23,869	5.6%	128	22.91	35.04	12.13	52.9%
150 to 200 kWh	31,183	7.3%	178	31.96	44.78	12.82	40.1%
200 to 250 kWh	34,904	8.2%	229	41.32	54.63	13.31	32.2%
250 to 300 kWh	36,540	8.6%	278	50.98	64.39	13.41	26.3%
300 to 350 kWh	36,537	8.6%	328	61.70	74.44	12.74	20.6%
350 to 400 kWh	34,614	8.1%	377	73.97	84.82	10.85	14.7%
400 to 450 kWh	30,734	7.2%	425	88.05	95.36	7.31	8.3%
450 to 500 kWh	27,275	6.4%	473	104.16	106.27	2.11	2.0%
500 to 600 kWh	43,308	10.2%	542	129.51	122.31	(7.20)	-5.6%
600 to 700 kWh	30,341	7.1%	637	165.39	144.25	(21.14)	-12.8%
700 to 800 kWh	20,714	4.9%	731	201.85	166.03	(35.82)	-17.7%
800 to 900 kWh	14,235	3.3%	825	238.87	187.93	(50.94)	-21.3%
900 to 1000 kWh	9,852	2.3%	918	275.42	209.42	(66.00)	-24.0%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	262.18	(102.97)	-28.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	371.12	(179.51)	-32.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	519.05	(283.48)	-35.3%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	972.82	(602.43)	-38.2%
Total	426,662	100.0%	474	120.23	108.99	(11.24)	-9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.30	7.04	133.8%
25 to 50 kWh	3,800	0.9%	38	7.22	18.10	10.88	150.7%
50 to 75 kWh	5,499	1.3%	63	11.45	23.38	11.93	104.2%
75 to 100 kWh	7,992	1.9%	88	15.80	28.59	12.79	80.9%
100 to 150 kWh	23,869	5.6%	127	22.56	36.55	13.99	62.0%
150 to 200 kWh	31,183	7.3%	176	31.39	46.79	15.40	49.1%
200 to 250 kWh	34,904	8.2%	225	40.58	57.22	16.64	41.0%
250 to 300 kWh	36,540	8.6%	275	50.33	67.77	17.44	34.7%
300 to 350 kWh	36,537	8.6%	325	61.20	78.52	17.32	28.3%
350 to 400 kWh	34,614	8.1%	375	74.07	89.85	15.78	21.3%
400 to 450 kWh	30,734	7.2%	424	89.62	101.75	12.13	13.5%
450 to 500 kWh	27,275	6.4%	474	107.49	114.01	6.52	6.1%
500 to 600 kWh	43,308	10.2%	547	135.44	132.08	(3.36)	-2.5%
600 to 700 kWh	30,341	7.1%	647	175.32	157.06	(18.26)	-10.4%
700 to 800 kWh	20,714	4.9%	747	216.10	182.09	(34.01)	-15.7%
800 to 900 kWh	14,235	3.3%	847	257.39	207.23	(50.16)	-19.5%
900 to 1000 kWh	9,852	2.3%	948	298.99	232.48	(66.51)	-22.2%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	293.56	(106.14)	-26.6%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	421.96	(189.53)	-31.0%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	593.54	(301.04)	-33.7%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,090.23	(625.12)	-36.4%
Total	426,662	100.0%	481	126.99	118.35	(8.64)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.81	6.44	119.9%
25 to 50 kWh	21	2.2%	43	8.74	19.85	11.11	127.1%
50 to 75 kWh	21	2.2%	47	9.61	20.75	11.14	115.9%
75 to 100 kWh	36	3.7%	80	14.79	27.99	13.20	89.2%
100 to 150 kWh	78	8.1%	103	18.69	33.14	14.45	77.3%
150 to 200 kWh	74	7.6%	174	31.13	49.08	17.95	57.7%
200 to 250 kWh	67	6.9%	208	37.64	56.76	19.12	50.8%
250 to 300 kWh	73	7.5%	242	44.21	64.38	20.17	45.6%
300 to 350 kWh	61	6.3%	334	61.72	85.01	23.29	37.7%
350 to 400 kWh	45	4.6%	398	77.15	100.08	22.93	29.7%
400 to 450 kWh	53	5.5%	435	88.53	109.20	20.67	23.3%
450 to 500 kWh	40	4.1%	552	118.33	136.92	18.59	15.7%
500 to 600 kWh	79	8.2%	628	141.74	155.76	14.02	9.9%
600 to 700 kWh	57	5.9%	749	179.19	185.69	6.50	3.6%
700 to 800 kWh	49	5.1%	863	218.51	214.67	(3.84)	-1.8%
800 to 900 kWh	38	3.9%	1,043	296.13	262.94	(33.19)	-11.2%
900 to 1000 kWh	35	3.6%	1,133	326.19	285.60	(40.59)	-12.4%
1000 to 1500 kWh	64	6.6%	1,416	445.47	361.12	(84.35)	-18.9%
1500 to 2000 kWh	15	1.5%	1,975	682.99	510.07	(172.92)	-25.3%
2000 to 3000 kWh	9	0.9%	2,589	946.83	674.26	(272.57)	-28.8%
>= 3000 kWh	4	0.4%	3,012	1,141.56	789.32	(352.24)	-30.9%
Total	968	100.0%	527	138.41	135.84	(2.57)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.72	6.42	121.1%
25 to 50 kWh	21	2.2%	33	7.25	16.56	9.31	128.4%
50 to 75 kWh	21	2.2%	73	14.06	24.46	10.40	74.0%
75 to 100 kWh	36	3.7%	94	17.26	28.38	11.12	64.4%
100 to 150 kWh	78	8.1%	148	27.29	39.02	11.73	43.0%
150 to 200 kWh	74	7.6%	183	33.58	45.78	12.20	36.3%
200 to 250 kWh	67	6.9%	237	43.66	56.37	12.71	29.1%
250 to 300 kWh	73	7.5%	304	60.03	70.06	10.03	16.7%
300 to 350 kWh	61	6.3%	310	62.44	71.55	9.11	14.6%
350 to 400 kWh	45	4.6%	352	73.06	80.23	7.17	9.8%
400 to 450 kWh	53	5.5%	419	92.00	94.46	2.46	2.7%
450 to 500 kWh	40	4.1%	400	84.71	90.04	5.33	6.3%
500 to 600 kWh	79	8.2%	466	104.70	104.44	(0.26)	-0.2%
600 to 700 kWh	57	5.9%	558	132.43	124.42	(8.01)	-6.0%
700 to 800 kWh	49	5.1%	631	157.58	140.75	(16.83)	-10.7%
800 to 900 kWh	38	3.9%	646	167.32	144.87	(22.45)	-13.4%
900 to 1000 kWh	35	3.6%	763	208.36	171.38	(36.98)	-17.7%
1000 to 1500 kWh	64	6.6%	936	275.23	211.33	(63.90)	-23.2%
1500 to 2000 kWh	15	1.5%	1,417	463.06	322.71	(140.35)	-30.3%
2000 to 3000 kWh	9	0.9%	1,758	598.28	401.86	(196.42)	-32.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,333.87	(850.90)	-38.9%
Total	968	100.0%	427	107.94	98.58	(9.36)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.77	6.43	120.4%
25 to 50 kWh	21	2.2%	38	8.00	18.20	10.20	127.5%
50 to 75 kWh	21	2.2%	60	11.84	22.61	10.77	91.0%
75 to 100 kWh	36	3.7%	87	16.03	28.18	12.15	75.8%
100 to 150 kWh	78	8.1%	126	22.99	36.08	13.09	56.9%
150 to 200 kWh	74	7.6%	179	32.36	47.43	15.07	46.6%
200 to 250 kWh	67	6.9%	223	40.65	56.56	15.91	39.1%
250 to 300 kWh	73	7.5%	273	52.12	67.22	15.10	29.0%
300 to 350 kWh	61	6.3%	322	62.08	78.28	16.20	26.1%
350 to 400 kWh	45	4.6%	375	75.10	90.16	15.06	20.1%
400 to 450 kWh	53	5.5%	427	90.26	101.83	11.57	12.8%
450 to 500 kWh	40	4.1%	476	101.52	113.48	11.96	11.8%
500 to 600 kWh	79	8.2%	547	123.22	130.10	6.88	5.6%
600 to 700 kWh	57	5.9%	654	155.81	155.05	(0.76)	-0.5%
700 to 800 kWh	49	5.1%	747	188.05	177.71	(10.34)	-5.5%
800 to 900 kWh	38	3.9%	844	231.72	203.90	(27.82)	-12.0%
900 to 1000 kWh	35	3.6%	948	267.27	228.49	(38.78)	-14.5%
1000 to 1500 kWh	64	6.6%	1,177	360.46	286.32	(74.14)	-20.6%
1500 to 2000 kWh	15	1.5%	1,696	573.02	416.39	(156.63)	-27.3%
2000 to 3000 kWh	9	0.9%	2,173	772.56	538.06	(234.50)	-30.4%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,061.60	(601.57)	-36.2%
Total	968	100.0%	477	123.18	117.22	(5.97)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.34	6.91	127.3%
25 to 50 kWh	197	2.9%	43	8.33	19.81	11.48	137.8%
50 to 75 kWh	204	3.0%	66	12.18	25.00	12.82	105.3%
75 to 100 kWh	176	2.6%	89	16.56	30.57	14.01	84.6%
100 to 150 kWh	294	4.3%	123	22.19	37.68	15.49	69.8%
150 to 200 kWh	240	3.5%	172	30.77	48.64	17.87	58.1%
200 to 250 kWh	246	3.6%	223	39.95	59.92	19.97	50.0%
250 to 300 kWh	237	3.4%	265	48.20	69.56	21.36	44.3%
300 to 350 kWh	262	3.8%	319	58.33	81.64	23.31	40.0%
350 to 400 kWh	322	4.7%	376	69.90	94.73	24.83	35.5%
400 to 450 kWh	330	4.8%	424	79.38	105.59	26.21	33.0%
450 to 500 kWh	373	5.4%	485	95.12	120.27	25.15	26.4%
500 to 600 kWh	716	10.4%	578	122.23	143.31	21.08	17.2%
600 to 700 kWh	664	9.7%	689	158.36	171.44	13.08	8.3%
700 to 800 kWh	617	9.0%	807	202.55	202.21	(0.34)	-0.2%
800 to 900 kWh	465	6.8%	898	239.74	226.59	(13.15)	-5.5%
900 to 1000 kWh	320	4.7%	1,022	291.37	259.64	(31.73)	-10.9%
1000 to 1500 kWh	731	10.6%	1,282	401.53	329.02	(72.51)	-18.1%
1500 to 2000 kWh	157	2.3%	1,797	622.57	466.66	(155.91)	-25.0%
2000 to 3000 kWh	60	0.9%	2,589	964.29	678.47	(285.82)	-29.6%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,212.42	(611.07)	-33.5%
Total	6,880	100.0%	628	165.97	160.67	(5.30)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	12.00	6.60	122.2%
25 to 50 kWh	197	2.9%	32	7.07	16.42	9.35	132.2%
50 to 75 kWh	205	3.0%	58	10.99	21.47	10.48	95.4%
75 to 100 kWh	176	2.6%	85	16.05	26.82	10.77	67.1%
100 to 150 kWh	296	4.3%	124	22.70	34.25	11.55	50.9%
150 to 200 kWh	241	3.5%	178	33.16	44.98	11.82	35.6%
200 to 250 kWh	247	3.6%	231	42.49	55.11	12.62	29.7%
250 to 300 kWh	238	3.5%	285	53.73	65.91	12.18	22.7%
300 to 350 kWh	263	3.8%	328	62.01	74.42	12.41	20.0%
350 to 400 kWh	322	4.7%	374	71.17	83.59	12.42	17.5%
400 to 450 kWh	330	4.8%	426	82.13	93.90	11.77	14.3%
450 to 500 kWh	374	5.4%	468	92.51	102.60	10.09	10.9%
500 to 600 kWh	717	10.4%	522	106.66	114.10	7.44	7.0%
600 to 700 kWh	664	9.6%	609	132.27	133.09	0.82	0.6%
700 to 800 kWh	619	9.0%	690	159.48	151.31	(8.17)	-5.1%
800 to 900 kWh	465	6.7%	795	197.66	175.43	(22.23)	-11.2%
900 to 1000 kWh	320	4.6%	871	226.86	193.02	(33.84)	-14.9%
1000 to 1500 kWh	731	10.6%	1,096	314.53	245.23	(69.30)	-22.0%
1500 to 2000 kWh	158	2.3%	1,597	512.22	361.59	(150.63)	-29.4%
2000 to 3000 kWh	60	0.9%	2,188	746.16	498.82	(247.34)	-33.1%
>= 3000 kWh	15	0.2%	3,773	1,372.14	866.70	(505.44)	-36.8%
Total	6,894	100.0%	560	137.87	125.92	(11.96)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.17	6.75	124.5%
25 to 50 kWh	197	2.9%	38	7.70	18.12	10.42	135.3%
50 to 75 kWh	205	3.0%	62	11.58	23.23	11.65	100.6%
75 to 100 kWh	176	2.6%	87	16.31	28.71	12.40	76.0%
100 to 150 kWh	296	4.3%	124	22.44	35.97	13.53	60.3%
150 to 200 kWh	241	3.5%	175	31.96	46.82	14.86	46.5%
200 to 250 kWh	247	3.6%	227	41.21	57.52	16.31	39.6%
250 to 300 kWh	238	3.5%	275	50.97	67.74	16.77	32.9%
300 to 350 kWh	263	3.8%	323	60.16	78.04	17.88	29.7%
350 to 400 kWh	322	4.7%	375	70.53	89.17	18.64	26.4%
400 to 450 kWh	330	4.8%	425	80.76	99.75	18.99	23.5%
450 to 500 kWh	374	5.4%	476	93.82	111.45	17.63	18.8%
500 to 600 kWh	717	10.4%	550	114.45	128.71	14.26	12.5%
600 to 700 kWh	664	9.6%	649	145.32	152.29	6.97	4.8%
700 to 800 kWh	619	9.0%	748	181.02	176.76	(4.26)	-2.4%
800 to 900 kWh	465	6.7%	847	218.76	201.08	(17.68)	-8.1%
900 to 1000 kWh	320	4.6%	947	259.13	226.34	(32.79)	-12.7%
1000 to 1500 kWh	731	10.6%	1,189	358.08	287.18	(70.90)	-19.8%
1500 to 2000 kWh	158	2.3%	1,698	567.57	414.30	(153.27)	-27.0%
2000 to 3000 kWh	60	0.9%	2,388	855.23	588.64	(266.59)	-31.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,039.56	(558.25)	-34.9%
Total	6,894	100.0%	593	151.88	143.26	(8.61)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.07	6.57	119.5%
25 to 50 kWh	190	0.3%	37	7.84	18.47	10.63	135.6%
50 to 75 kWh	310	0.5%	60	11.33	23.65	12.32	108.7%
75 to 100 kWh	601	0.9%	84	15.32	29.03	13.71	89.5%
100 to 150 kWh	2,685	4.0%	127	22.60	38.45	15.85	70.1%
150 to 200 kWh	5,347	8.0%	175	31.25	49.32	18.07	57.8%
200 to 250 kWh	6,863	10.2%	226	40.42	60.64	20.22	50.0%
250 to 300 kWh	7,536	11.2%	277	50.53	72.45	21.92	43.4%
300 to 350 kWh	7,187	10.7%	330	62.29	85.01	22.72	36.5%
350 to 400 kWh	6,065	9.0%	382	75.74	97.88	22.14	29.2%
400 to 450 kWh	4,988	7.4%	433	90.82	110.85	20.03	22.1%
450 to 500 kWh	3,814	5.7%	485	108.16	124.36	16.20	15.0%
500 to 600 kWh	5,647	8.4%	549	131.42	141.24	9.82	7.5%
600 to 700 kWh	3,780	5.6%	639	166.60	165.02	(1.58)	-0.9%
700 to 800 kWh	2,703	4.0%	725	201.56	187.83	(13.73)	-6.8%
800 to 900 kWh	2,170	3.2%	808	236.59	210.05	(26.54)	-11.2%
900 to 1000 kWh	1,580	2.4%	901	275.91	234.85	(41.06)	-14.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	298.90	(79.90)	-21.1%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	432.31	(161.18)	-27.2%
2000 to 3000 kWh	399	0.6%	2,308	881.57	611.22	(270.35)	-30.7%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,150.47	(599.96)	-34.3%
Total	67,143	100.0%	476	122.28	124.43	2.14	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.28	6.68	119.3%
25 to 50 kWh	192	0.3%	39	8.22	17.68	9.46	115.1%
50 to 75 kWh	314	0.5%	67	12.36	23.09	10.73	86.8%
75 to 100 kWh	603	0.9%	92	16.63	28.00	11.37	68.4%
100 to 150 kWh	2,686	4.0%	130	23.27	35.45	12.18	52.3%
150 to 200 kWh	5,353	8.0%	179	31.80	44.82	13.02	40.9%
200 to 250 kWh	6,867	10.2%	226	40.22	54.02	13.80	34.3%
250 to 300 kWh	7,539	11.2%	273	48.61	63.18	14.57	30.0%
300 to 350 kWh	7,187	10.7%	320	57.09	72.31	15.22	26.7%
350 to 400 kWh	6,066	9.0%	367	65.94	81.68	15.74	23.9%
400 to 450 kWh	4,989	7.4%	415	75.18	91.42	16.24	21.6%
450 to 500 kWh	3,814	5.7%	463	84.88	101.34	16.46	19.4%
500 to 600 kWh	5,647	8.4%	542	102.22	118.09	15.87	15.5%
600 to 700 kWh	3,786	5.6%	654	129.72	142.74	13.02	10.0%
700 to 800 kWh	2,704	4.0%	770	162.87	169.01	6.14	3.8%
800 to 900 kWh	2,172	3.2%	888	201.91	196.19	(5.72)	-2.8%
900 to 1000 kWh	1,581	2.4%	993	239.63	220.66	(18.97)	-7.9%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	280.88	(57.85)	-17.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	396.49	(137.12)	-25.7%
2000 to 3000 kWh	399	0.6%	2,326	761.24	530.04	(231.20)	-30.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	915.04	(502.99)	-35.5%
Total	67,185	100.0%	486	105.54	109.36	3.82	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.17	6.62	119.3%
25 to 50 kWh	192	0.3%	38	8.03	18.07	10.04	125.0%
50 to 75 kWh	314	0.5%	63	11.84	23.37	11.53	97.4%
75 to 100 kWh	603	0.9%	88	15.98	28.52	12.54	78.5%
100 to 150 kWh	2,686	4.0%	129	22.94	36.95	14.01	61.1%
150 to 200 kWh	5,353	8.0%	177	31.52	47.07	15.55	49.3%
200 to 250 kWh	6,867	10.2%	226	40.32	57.33	17.01	42.2%
250 to 300 kWh	7,539	11.2%	275	49.57	67.81	18.24	36.8%
300 to 350 kWh	7,187	10.7%	325	59.69	78.66	18.97	31.8%
350 to 400 kWh	6,066	9.0%	374	70.84	89.78	18.94	26.7%
400 to 450 kWh	4,989	7.4%	424	83.00	101.14	18.14	21.9%
450 to 500 kWh	3,814	5.7%	474	96.52	112.85	16.33	16.9%
500 to 600 kWh	5,648	8.4%	546	116.82	129.67	12.85	11.0%
600 to 700 kWh	3,786	5.6%	647	148.17	153.89	5.72	3.9%
700 to 800 kWh	2,704	4.0%	747	182.22	178.42	(3.80)	-2.1%
800 to 900 kWh	2,172	3.2%	848	219.25	203.12	(16.13)	-7.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	227.76	(30.03)	-11.6%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	289.89	(68.88)	-19.2%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	414.42	(149.16)	-26.5%
2000 to 3000 kWh	399	0.6%	2,317	821.42	570.64	(250.78)	-30.5%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,032.83	(551.51)	-34.8%
Total	67,186	100.0%	481	113.91	116.89	2.98	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.17	6.83	127.9%
25 to 50 kWh	359	0.3%	36	7.40	18.26	10.86	146.8%
50 to 75 kWh	863	0.8%	63	11.46	24.16	12.70	110.8%
75 to 100 kWh	1,921	1.8%	87	15.56	29.58	14.02	90.1%
100 to 150 kWh	8,300	7.8%	123	21.95	37.71	15.76	71.8%
150 to 200 kWh	13,892	13.1%	168	30.00	47.83	17.83	59.4%
200 to 250 kWh	15,475	14.6%	215	38.67	58.58	19.91	51.5%
250 to 300 kWh	14,594	13.8%	263	48.32	70.06	21.74	45.0%
300 to 350 kWh	11,985	11.3%	313	59.99	82.77	22.78	38.0%
350 to 400 kWh	9,708	9.2%	363	73.50	95.68	22.18	30.2%
400 to 450 kWh	7,117	6.7%	414	89.74	109.11	19.37	21.6%
450 to 500 kWh	5,192	4.9%	462	107.23	122.06	14.83	13.8%
500 to 600 kWh	6,707	6.3%	530	133.32	140.07	6.75	5.1%
600 to 700 kWh	3,672	3.5%	620	169.50	164.02	(5.48)	-3.2%
700 to 800 kWh	2,063	1.9%	706	205.34	186.97	(18.37)	-8.9%
800 to 900 kWh	1,131	1.1%	791	241.32	209.82	(31.50)	-13.1%
900 to 1000 kWh	709	0.7%	881	279.72	233.82	(45.90)	-16.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	294.81	(82.88)	-21.9%
1500 to 2000 kWh	392	0.4%	1,622	598.35	431.97	(166.38)	-27.8%
2000 to 3000 kWh	230	0.2%	2,273	878.58	605.92	(272.66)	-31.0%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,157.25	(609.14)	-34.5%
Total	105,998	100.0%	334	77.15	89.81	12.66	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.66	6.96	122.1%
25 to 50 kWh	375	0.4%	42	8.39	18.36	9.97	118.8%
50 to 75 kWh	869	0.8%	66	12.03	22.98	10.95	91.0%
75 to 100 kWh	1,921	1.8%	91	16.37	27.91	11.54	70.5%
100 to 150 kWh	8,306	7.8%	133	23.67	35.97	12.30	52.0%
150 to 200 kWh	13,895	13.1%	184	32.73	45.92	13.19	40.3%
200 to 250 kWh	15,476	14.6%	235	41.79	55.84	14.05	33.6%
250 to 300 kWh	14,594	13.8%	286	51.13	66.03	14.90	29.1%
300 to 350 kWh	11,985	11.3%	335	60.34	75.99	15.65	25.9%
350 to 400 kWh	9,710	9.2%	385	70.11	86.39	16.28	23.2%
400 to 450 kWh	7,119	6.7%	435	80.32	97.03	16.71	20.8%
450 to 500 kWh	5,195	4.9%	485	91.59	108.18	16.59	18.1%
500 to 600 kWh	6,708	6.3%	561	110.01	125.37	15.36	14.0%
600 to 700 kWh	3,672	3.5%	670	140.21	150.36	10.15	7.2%
700 to 800 kWh	2,064	1.9%	783	176.93	176.47	(0.46)	-0.3%
800 to 900 kWh	1,131	1.1%	899	217.84	203.30	(14.54)	-6.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	228.76	(30.02)	-11.6%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	285.97	(68.10)	-19.2%
1500 to 2000 kWh	392	0.4%	1,813	573.32	415.49	(157.83)	-27.5%
2000 to 3000 kWh	230	0.2%	2,459	828.83	565.37	(263.46)	-31.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,036.86	(594.21)	-36.4%
Total	106,052	100.0%	361	72.72	83.17	10.45	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.41	6.89	124.8%
25 to 50 kWh	375	0.4%	39	7.90	18.31	10.41	131.8%
50 to 75 kWh	869	0.8%	64	11.75	23.57	11.82	100.6%
75 to 100 kWh	1,921	1.8%	89	15.96	28.75	12.79	80.1%
100 to 150 kWh	8,306	7.8%	128	22.81	36.84	14.03	61.5%
150 to 200 kWh	13,895	13.1%	176	31.36	46.87	15.51	49.5%
200 to 250 kWh	15,476	14.6%	225	40.23	57.21	16.98	42.2%
250 to 300 kWh	14,594	13.8%	274	49.72	68.05	18.33	36.9%
300 to 350 kWh	11,985	11.3%	324	60.17	79.38	19.21	31.9%
350 to 400 kWh	9,710	9.2%	374	71.81	91.03	19.22	26.8%
400 to 450 kWh	7,119	6.7%	424	85.03	103.07	18.04	21.2%
450 to 500 kWh	5,195	4.9%	474	99.41	115.12	15.71	15.8%
500 to 600 kWh	6,708	6.3%	545	121.67	132.72	11.05	9.1%
600 to 700 kWh	3,672	3.5%	645	154.86	157.19	2.33	1.5%
700 to 800 kWh	2,064	1.9%	744	191.14	181.72	(9.42)	-4.9%
800 to 900 kWh	1,131	1.1%	845	229.59	206.56	(23.03)	-10.0%
900 to 1000 kWh	709	0.7%	945	269.24	231.29	(37.95)	-14.1%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	290.38	(75.50)	-20.6%
1500 to 2000 kWh	392	0.4%	1,718	585.85	423.74	(162.11)	-27.7%
2000 to 3000 kWh	230	0.2%	2,366	853.71	585.65	(268.06)	-31.4%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,097.45	(601.72)	-35.4%
Total	106,052	100.0%	347	74.93	86.49	11.55	15.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.95	6.72	128.5%
25 to 50 kWh	13	1.2%	45	9.77	20.22	10.45	107.0%
50 to 75 kWh	21	1.9%	53	10.40	21.96	11.56	111.2%
75 to 100 kWh	21	1.9%	76	14.13	27.10	12.97	91.8%
100 to 150 kWh	48	4.5%	113	20.53	35.35	14.82	72.2%
150 to 200 kWh	70	6.5%	159	29.00	45.73	16.73	57.7%
200 to 250 kWh	67	6.2%	195	34.89	53.69	18.80	53.9%
250 to 300 kWh	66	6.1%	248	44.47	65.59	21.12	47.5%
300 to 350 kWh	72	6.7%	268	49.54	70.40	20.86	42.1%
350 to 400 kWh	49	4.5%	370	69.61	93.61	24.00	34.5%
400 to 450 kWh	69	6.4%	383	71.77	96.47	24.70	34.4%
450 to 500 kWh	67	6.2%	434	82.49	108.22	25.73	31.2%
500 to 600 kWh	98	9.1%	531	106.96	131.46	24.50	22.9%
600 to 700 kWh	82	7.6%	649	141.00	160.51	19.51	13.8%
700 to 800 kWh	68	6.3%	810	185.70	199.87	14.17	7.6%
800 to 900 kWh	57	5.3%	895	216.16	221.79	5.63	2.6%
900 to 1000 kWh	40	3.7%	987	247.93	245.25	(2.68)	-1.1%
1000 to 1500 kWh	118	10.9%	1,325	379.49	334.09	(45.40)	-12.0%
1500 to 2000 kWh	30	2.8%	1,978	653.00	508.13	(144.87)	-22.2%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	794.08	(318.45)	-28.6%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,067.10	(484.98)	-31.2%
Total	1,078	100.0%	589	146.12	149.82	3.69	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.88	6.98	118.3%
25 to 50 kWh	13	1.2%	31	7.67	16.13	8.46	110.3%
50 to 75 kWh	21	1.9%	70	12.86	23.66	10.80	84.0%
75 to 100 kWh	21	1.9%	97	17.73	28.94	11.21	63.2%
100 to 150 kWh	48	4.5%	143	25.37	37.79	12.42	49.0%
150 to 200 kWh	70	6.5%	189	34.06	46.95	12.89	37.8%
200 to 250 kWh	67	6.2%	256	46.06	59.95	13.89	30.2%
250 to 300 kWh	66	6.1%	306	55.02	69.72	14.70	26.7%
300 to 350 kWh	72	6.7%	375	68.59	83.38	14.79	21.6%
350 to 400 kWh	49	4.5%	379	70.21	84.34	14.13	20.1%
400 to 450 kWh	69	6.4%	464	87.04	101.47	14.43	16.6%
450 to 500 kWh	67	6.2%	516	97.31	111.87	14.56	15.0%
500 to 600 kWh	98	9.1%	563	110.92	122.19	11.27	10.2%
600 to 700 kWh	82	7.6%	638	127.48	137.71	10.23	8.0%
700 to 800 kWh	68	6.3%	687	135.14	147.15	12.01	8.9%
800 to 900 kWh	57	5.3%	796	163.79	170.54	6.75	4.1%
900 to 1000 kWh	40	3.7%	924	202.88	198.99	(3.89)	-1.9%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.65	(15.26)	-6.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	320.29	(68.07)	-17.5%
2000 to 3000 kWh	6	0.6%	1,563	431.16	346.04	(85.12)	-19.7%
>= 3000 kWh	2	0.2%	3,400	1,152.96	772.17	(380.79)	-33.0%
Total	1,078	100.0%	552	116.38	121.64	5.26	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.42	6.86	123.4%
25 to 50 kWh	13	1.2%	38	8.70	18.13	9.43	108.4%
50 to 75 kWh	21	1.9%	61	11.63	22.81	11.18	96.1%
75 to 100 kWh	21	1.9%	86	15.91	28.01	12.10	76.1%
100 to 150 kWh	48	4.5%	128	22.95	36.57	13.62	59.3%
150 to 200 kWh	70	6.5%	174	31.53	46.34	14.81	47.0%
200 to 250 kWh	67	6.2%	225	40.48	56.82	16.34	40.4%
250 to 300 kWh	66	6.1%	277	49.74	67.66	17.92	36.0%
300 to 350 kWh	72	6.7%	321	59.07	76.89	17.82	30.2%
350 to 400 kWh	49	4.5%	374	69.91	88.98	19.07	27.3%
400 to 450 kWh	69	6.4%	423	79.39	98.96	19.57	24.7%
450 to 500 kWh	67	6.2%	475	89.90	110.04	20.14	22.4%
500 to 600 kWh	98	9.1%	547	108.94	126.84	17.90	16.4%
600 to 700 kWh	82	7.6%	643	134.27	149.16	14.89	11.1%
700 to 800 kWh	68	6.3%	749	160.48	173.58	13.10	8.2%
800 to 900 kWh	57	5.3%	846	190.09	196.28	6.19	3.3%
900 to 1000 kWh	40	3.7%	955	225.41	222.12	(3.29)	-1.5%
1000 to 1500 kWh	118	10.9%	1,192	312.20	281.87	(30.33)	-9.7%
1500 to 2000 kWh	30	2.8%	1,715	520.68	414.21	(106.47)	-20.4%
2000 to 3000 kWh	6	0.6%	2,305	771.84	570.06	(201.78)	-26.1%
>= 3000 kWh	2	0.2%	3,734	1,352.52	919.63	(432.89)	-32.0%
Total	1,078	100.0%	571	131.26	135.74	4.48	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.23	6.75	123.2%
25 to 50 kWh	43	1.3%	40	7.80	19.18	11.38	145.9%
50 to 75 kWh	45	1.4%	59	11.11	23.36	12.25	110.3%
75 to 100 kWh	59	1.8%	91	16.33	30.45	14.12	86.5%
100 to 150 kWh	104	3.2%	131	23.42	39.39	15.97	68.2%
150 to 200 kWh	79	2.4%	165	29.44	46.92	17.48	59.4%
200 to 250 kWh	78	2.4%	211	37.60	57.32	19.72	52.4%
250 to 300 kWh	90	2.8%	260	46.16	68.12	21.96	47.6%
300 to 350 kWh	84	2.6%	297	53.28	76.54	23.26	43.7%
350 to 400 kWh	103	3.2%	339	61.51	86.09	24.58	40.0%
400 to 450 kWh	126	3.9%	405	74.52	101.04	26.52	35.6%
450 to 500 kWh	118	3.6%	452	83.34	111.73	28.39	34.1%
500 to 600 kWh	280	8.6%	518	98.19	127.18	28.99	29.5%
600 to 700 kWh	290	8.9%	604	119.95	147.81	27.86	23.2%
700 to 800 kWh	298	9.2%	705	149.08	173.01	23.93	16.1%
800 to 900 kWh	263	8.1%	801	182.04	197.80	15.76	8.7%
900 to 1000 kWh	225	6.9%	891	216.63	221.53	4.90	2.3%
1000 to 1500 kWh	675	20.8%	1,133	314.02	285.65	(28.37)	-9.0%
1500 to 2000 kWh	155	4.8%	1,609	517.08	412.96	(104.12)	-20.1%
2000 to 3000 kWh	55	1.7%	2,346	833.24	609.91	(223.33)	-26.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,079.66	(510.92)	-32.1%
Total	3,241	100.0%	730	185.49	184.23	(1.26)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.03	6.49	117.1%
25 to 50 kWh	43	1.3%	32	7.12	16.42	9.30	130.6%
50 to 75 kWh	45	1.4%	62	11.71	22.22	10.51	89.8%
75 to 100 kWh	59	1.8%	86	15.53	26.79	11.26	72.5%
100 to 150 kWh	104	3.2%	120	21.64	33.42	11.78	54.4%
150 to 200 kWh	79	2.4%	185	33.94	46.23	12.29	36.2%
200 to 250 kWh	78	2.4%	239	42.74	56.52	13.78	32.2%
250 to 300 kWh	90	2.8%	291	51.64	66.49	14.85	28.8%
300 to 350 kWh	84	2.6%	353	64.09	78.95	14.86	23.2%
350 to 400 kWh	104	3.2%	409	73.55	89.62	16.07	21.8%
400 to 450 kWh	126	3.9%	448	80.48	97.23	16.75	20.8%
450 to 500 kWh	118	3.6%	500	90.92	107.51	16.59	18.2%
500 to 600 kWh	280	8.6%	583	105.97	123.80	17.83	16.8%
600 to 700 kWh	291	9.0%	693	127.19	145.72	18.53	14.6%
700 to 800 kWh	298	9.2%	793	147.87	165.97	18.10	12.2%
800 to 900 kWh	263	8.1%	896	170.48	187.36	16.88	9.9%
900 to 1000 kWh	225	6.9%	1,004	198.45	210.85	12.40	6.2%
1000 to 1500 kWh	675	20.8%	1,237	266.35	262.82	(3.53)	-1.3%
1500 to 2000 kWh	156	4.8%	1,730	443.51	376.83	(66.68)	-15.0%
2000 to 3000 kWh	55	1.7%	2,327	674.63	515.07	(159.56)	-23.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	957.61	(470.42)	-32.9%
Total	3,244	100.0%	804	169.39	172.56	3.17	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.13	6.62	120.1%
25 to 50 kWh	43	1.3%	36	7.46	17.81	10.35	138.7%
50 to 75 kWh	45	1.4%	61	11.41	22.79	11.38	99.7%
75 to 100 kWh	59	1.8%	88	15.93	28.62	12.69	79.7%
100 to 150 kWh	104	3.2%	125	22.53	36.41	13.88	61.6%
150 to 200 kWh	79	2.4%	175	31.69	46.57	14.88	47.0%
200 to 250 kWh	78	2.4%	225	40.17	56.92	16.75	41.7%
250 to 300 kWh	90	2.8%	275	48.91	67.30	18.39	37.6%
300 to 350 kWh	84	2.6%	325	58.67	77.74	19.07	32.5%
350 to 400 kWh	104	3.2%	374	67.53	87.86	20.33	30.1%
400 to 450 kWh	126	3.9%	426	77.49	99.14	21.65	27.9%
450 to 500 kWh	118	3.6%	476	87.13	109.62	22.49	25.8%
500 to 600 kWh	280	8.6%	550	102.08	125.49	23.41	22.9%
600 to 700 kWh	291	9.0%	649	123.58	146.77	23.19	18.8%
700 to 800 kWh	298	9.2%	749	148.48	169.49	21.01	14.2%
800 to 900 kWh	263	8.1%	848	176.26	192.58	16.32	9.3%
900 to 1000 kWh	225	6.9%	947	207.53	216.18	8.65	4.2%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.25	(15.97)	-5.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	394.84	(85.33)	-17.8%
2000 to 3000 kWh	55	1.7%	2,337	754.18	562.64	(191.54)	-25.4%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,018.63	(490.68)	-32.5%
Total	3,244	100.0%	767	177.47	178.41	0.94	0.5%