Revised Supplemental Filing of SAN DIEGO GAS & ELECTRIC COMPANY (U 902 E) For Phase 2 Interim Rate Changes.

Rulemaking 12-06-013 Phase 2

REVISED PREPARED DIRECT TESTIMONY OF CYNTHIA FANG ON BEHALF OF SAN DIEGO GAS & ELECTRIC COMPANY

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

January 28, 2014



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PREPARED DIRECT TESTIMONY OF

CYNTHIA FANG

I. INTRODUCTION

In accordance with the Second Amended Scoping Memo and Ruling of Assigned Commissioner and Assigned Administrative Law Judge ("Amended Scoping Memo"), issued on January 24, 2014, San Diego Gas & Electric Company ("SDG&E") presents its 2014 interim rate design proposal. SDG&E's interim proposal is consistent with Assembly Bill ("AB") 327 as well as the rate design principles developed in Phase 1 of this proceeding and achieves a reasonable balance for residential customers. SDG&E's near term rate design goals are to attain upper tier rate relief in a manner that avoids rate shock to all customers. SDG&E has developed its interim rate proposal in a manner that attempts to balance the interests of all ratepayers in a way that avoids a Tier 4 rate above 40 cents/kWh. To accomplish these goals, SDG&E proposes the following 2014 interim rate design:

- Increase Tier 1 and Tier 2 rates with and at the same level as system average rate ("SAR") increases. SDG&E proposes that Tier 1 and Tier 2 rates would increase with SAR increases effective from the date of this filing, January 28, 2014. With regard to revenue requirement decreases, SDG&E proposes that Tier 1 and Tier 2 rates not decrease until a 20% rate differential between upper and lower tiers has been reached. This would result in Tier 1 and Tier 2 rates that better reflect changes in cost of service, reduce the differential between upper and lower tiers, and reduce the cost shift between upper and lower tiers.
- California Alternate Rates for Energy ("CARE") rates change with and at the same level as SAR changes to better maintain current effective discount levels and prevent moving further from the 30-35% legislated range. SDG&E proposes that CARE rates move with SAR changes effective from the date of this filing, January 28,

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2014. This would prevent the CARE discount from continuing to move further away from the legislative range of 30-35% with changes in revenue requirements.

- Increase Tier 1 non-CARE rates by an additional 1 cent/kWh. SDG&E proposes an increase to Tier 1 non-CARE rates of 1 cents/kWh. The current Tier 1 non-CARE rate is 6.1 cents/kWh below the current residential class average rate of 21.1 cents/kWh, or 29% below the residential average cost of service. Increasing Tier 1 non-CARE rates by an additional 1 cent/kWh will move this rate to better reflect the cost of service, thereby reduce the cost shift between upper and lower tiers, while providing the largest relief to upper tier rates while limiting the customer impact to Tier 1 customers.
- Reduce differential between Tier 3 and Tier 4 non-CARE rates from 2 cents/kWh to 1 cent/kWh. SDG&E proposes to reduce the rate differential between Tier 3 and Tier 4 non-CARE rates from 2 cents/kWh to 1 cents/kWh. The reduction in Tier 3 and Tier 4 rate differential will provide some relief to the highest tier while resulting in no bill impact to low use customers.

SDG&E's interim rate design proposal results in modest increases to low usage customers relative to overall revenue requirement changes while providing necessary upper tier relief to avoid rate shock for summer 2014. In addition, SDG&E's proposal does not result in structural changes to CARE, Family Electric Rate Assistance ("FERA") or medical baseline programs as well as avoids rate shock and volatility for those customers. Furthermore, the recommended rate design changes do not impact other rates and maintain revenue neutrality. Based on the schedule memorialized in the Amended Scoping Memo, SDG&E requests authorization to implement these mid-2014 rate change proposals on July 1, 2014.

II. OVERVIEW AND PURPOSE

On May 29, 2013, SDG&E submitted its Optimal Residential Rate Design proposal in Rulemaking ("R.") 12-06-013, Order Instituting Rulemaking on the Commission's Own Motion to Conduct a Comprehensive Examination of Investor Owned Electric Utilities' Residential Rate Structures, the Transition to Time Varying and Dynamic Rates, and Other Statutory Obligations ("RROIR"). SDG&E believes that an Optimal Residential Rate Design is one that meets the following criteria:

- Utilities charge for the services they provide;
- Rates are designed to recover costs on the same basis as they are incurred; and,
- Incentives or subsidies that have been deemed necessary to further public policy objectives are separately and transparently identified.

Consistent with California Public Utilities Commission ("Commission") direction, SDG&E's Optimal Rate Design proposal was designed assuming "that there are no legislative restrictions." Following the submission of Optimal Rate Design proposals, on October 7, 2013 AB 327 was signed into law. AB 327, among other things, removed the legislative restrictions previously imposed by AB 1X and Senate Bill ("SB") 695.

With the passing of AB 327, the Commission opened Phase 2 of this proceeding to "allow some interim changes to be made to stabilize and rebalance tiered rates." Phase 2 was initiated via Commissioner Peevey's October 25, 2013Assigned Commissioner's Ruling ("ACR") inviting the Investor-Owned Utilities ("IOUs") to file applications for interim rate relief. The Commission is proceeding with Phase 2 concurrently with the examination of Optimal Rate Design proposals, Phase 1.

¹ Administrative Law Judge's Ruling Requesting Residential Rate Design Proposals, issued on March 19, 2013, Attachment Ap. A2.

² ACR, at p. 3-4.

³ The IOUs referred to herein are Pacific Gas and Electric Company ("PG&E"), Southern California Edison Company ("SCE") and SDG&E.

On November 22, 2013, SDG&E submitted its Supplemental Filing for Phase 2 Interim Rate Changes ("Supplemental Filing") presenting electric rate design proposals to implement residential tiered rate reform and CARE reform, in accordance with the October 25, 2013 ACR, providing near-term movement towards SDG&E's Optimal Rate Design.

However, through an the Amended Scoping Memo, as well as the guidance from Administrative Law Judge ("ALJ") McKinney and Commissioner Peevey's office at the January 8, 2014 Prehearing Conference ("PHC") in this proceeding, the Commission direction was that the proposals should be simple, maintain the four tiered rate structure⁴ and limit further movement of the effective CARE discount away from legislative 30-35% range. On that basis, SDG&E is refiling its Phase 2 interim rate design proposal for 2014 rates.

In accordance with this direction, my testimony will present:

- SDG&E's simplified rate design proposal to provide upper tier rate relief to avoid bill shock and bill volatility in the summer of 2014⁵ while maintaining the current 4-tiered rate structure;
- SDG&E's proposal to adjust CARE rates to prevent the CARE discount from growing further outside the legislated range of 30-35% as revenue requirements are implemented;
- A discussion of the implications of recently resolved and pending rate design proceedings;
- SDG&E's proposal for the implementation of revenue requirement changes; and
- SDG&E's proposal for the timing of rate design implementation, with a start date effective July 1, 2014.

⁴ PHC transcript, at p. 64, lines 23 and 27.

⁵ PHC transcript at p. 64 lines 16-18.

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SDG&E's rates are comprised of the following components: 1) Transmission⁶, 2) Distribution⁷, 3) Public Purpose Program ("PPP") Charges⁸, 4) Nuclear Decommissioning ("ND") Charge⁹, 5) Ongoing Competition Transition Charges ("CTC") ¹⁰, 6) Reliability Services ("RS") 11, 7) the Total Rate Adjustment Component ("TRAC") 12, 8) Department of Water Resources Bond Charge ("DWR-BC") 13, and 9) Commodity (see Attachment A for more details on SDG&E's current rate offerings).¹⁴

In this proceeding, SDG&E proposes rate design changes limited to residential tiered non-CARE and CARE rates. No changes are proposed in this filing for Distribution, CTC, ND, DWR-BC, and Commodity rate components or for Transmission and RS rates that are subject to Federal Energy Regulatory Commission ("FERC") jurisdiction. In addition, while no structural changes are being proposed for TRAC, because the TRAC rate component was designed to maintain total residential rates consistent with rate caps previously required under SB 695, under AB 327 TRAC rates will continue to change as a result of SDG&E's rate design proposals associated with tiered residential rates in this proceeding, as explained below.

SDG&E's November 22 Supplemental Filing referenced the currently effective rates at that time, which were rates effective September 1, 2013 (Advice Letter ("AL") 2513-E). Since the November 22 Supplemental Filing, SDG&E has had two rate changes: (1) AL 2544-E Implementation of Decision (D.) 13-10-053 - SDG&E's 2013 ERRA & CTC Revenue Requirement Forecasts for Electric Rates Effective December 1,2013 and (2) AL 2564-E

⁶ Transmission – charges for costs to deliver high-voltage electricity from power plants to distribution system.

⁷ Distribution – charges for costs to distribute electricity to customer premises.

⁸ PPP – charges to pay for state-mandated programs such as low-income and energy efficiency programs.

⁹ ND – charges to pay for the retirement of nuclear power plants.

¹⁰ CTC – charges to pay the above market costs for long-term power contracts.

¹¹ RS – charges for services provided by generating facilities to maintain system reliability.

¹² TRAC – charges/credits applied to handle the capping of residential tiered rates pursuant to AB1X/SB695.

¹³ DWR-BC – charges to pay bonds issued by DWR to cover the cost of purchasing power during the 2000-2001 energy crisis.

¹⁴ Commodity – charges for electricity which includes charges for energy provided by SDG&E and DWR.

effective rates. Additionally, on February 1, 2014, SDG&E will implement increases to residential non-CARE and CARE Tier 1 and 2 rates previously permitted under SB 695. 15

Consolidated Filing to Implement January 1, 2014 Electric Rates which are the currently

SDG&E's rate design proposal and bill impacts are compared to rates to be implemented February 1, 2014. In compliance with the ACR, ¹⁶ SDG&E includes the following rate impacts: (a) Rate impacts excluding other pending rate changes, isolating the rate impacts of this specific proposal; and (b) Additional rate impacts illustrating the combined impacts of this proposal with other pending rate change applications.

My testimony is organized as follows:

- Section III SDG&E's Recently Revolved and Pending Proceedings;
- Section IV SDG&E's Residential Tiered Rate Design Proposal;
- Section V SDG&E Rates Absent Summer Relief;
- Section VI Residential CARE and Other Residential Assistance Programs; and
- Section VII Summary and Conclusion
- **Section VIII** Statement of Qualifications.

On January 22, 2014, Energy Division ("ED") provided "rate impact and bill impact templates for use by the utilities to develop testimony in their simplified rate change proposals for 2014." ED further noted that "(t)he utilities are requested to use these attached templates to show comparisons between proposed and existing rates in a standardized format which includes comparisons of proposed rates to rates in affect in November, 2014, as well as rates in effect in early 2014." SDG&E provides Attachments A.1, B, C.1, D, and E.1 consistent with the requested scenarios in the ED bill impact template. SDG&E added scenarios, reflected in Attachments A.2, C.2, and E.2, to provide comparisons with February 1, 2014 effective rates. SDG&E included an additional presentation of the revenue requirement scenario for illustrative

¹⁵ AL 2568-E.

¹⁶ ACR, at pp. 5-6.

¹⁷ Energy Division email to parties to Rulemaking 12-06-013 on January 22, 2014.

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purposes to allow for the comparison of the proposal to no change with revenue requirement increases in Attachments C.3 and E.3. SDG&E is continuing to develop the data to populate the customer distribution information, specifically, the "number of customers" and "% of customers", and will provide updated Attachments with the updated data on February 11, 2014. In addition, SDG&E provides Attachment F consistent with the ED rate impact template and includes a description of the revenue requirement scenarios. The Attachments provided are as follows:

- Attachment A.1 RROIR Illustrative Bill Impact Presentation No Residential
 Revenue Change from Summer Compared to January 1, 2014 Rates;
- Attachment A.2 RROIR Illustrative Bill Impact Presentation No Residential
 Revenue Change from Summer Compared to February 1, 2014 Rates;
- Attachment B RROIR Illustrative Bill Impact Presentation Full Revenue

 Increases from Pending Cases for 2014 Compared to November 1, 2013 Rates;
- Attachment C.1 RROIR Illustrative Bill Impact Presentation Full Revenue Increases from Pending Cases for 2014 Compared to January 1, 2014 Rates;
- Attachment C.2 RROIR Illustrative Bill Impact Presentation Full Revenue Increases from Pending Cases for 2014 Compared to February 1, 2014 Rates;
- Attachment C.3 RROIR Illustrative Bill Impact Presentation Full Revenue Increases from Pending Cases for 2014 Compared to Increase without Rate Design;
- Attachment D RROIR Illustrative Bill Impact Presentation 50% Revenue
 Increases from Pending Cases for 2014 Compared to November 1, 2013 Rates;
- Attachment E.1 RROIR Illustrative Bill Impact Presentation 50% Revenue
 Increases from Pending Cases for 2014 Compared to January 1, 2014 Rates;
- Attachment E.2 RROIR Illustrative Bill Impact Presentation 50% Revenue
 Increases from Pending Cases for 2014 Compared to February 1, 2014 Rates;

1	• Attachment E.3 – RROIR Illustrative Bill Impact Presentation – 50% Revenue
2	Increases from Pending Cases for 2014 Compared to Increase without Rate
3	Design; and
4	• Attachment F – Illustrative Rate Impact.
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6	III. SDG&E'S RECENTLY RESOLVED AND PENDING PROCEEDINGS
7	SDG&E does not have any rate design proceedings currently pending before
8	Commission. However, at the time of the November 22, 2013 Supplemental Filing, SDG&E had
9	identified one rate design proceeding that was awaiting Commission approval, SDG&E's 2012
10	General Rate Case Phase 2 ("2012 GRC P2") Application. On January 16, the Commission
11	approved Decision ("D.") 14-01-002 in SDG&E's 2012 GRC P2. While 2012 GRC P2 is no
12	longer pending, as explained in more detail in the Section below, SDG&E is including a
13	discussion of this Application herein since it was included in SDG&E's original November 22,
14	2013 filing. Moreover, because SDG&E will be initiating a new rate design Application shortly
15	after the submission of this filing, a discussion of this Application is also provided for context.
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17	A. SDG&E's 2012 GRCP2 (Application ("A.") 11-10-002)
18	On January 16, 2014, the Commission adopted D.14-01-002 approving SDG&E's 2012
19	GRC P2. SDG&E's 2012 GRC P2 was initially filed October 3, 2011, and addressed the
20	traditional elements of a GRC P2 proceeding as described below:
21	Marginal Cost Studies:
22	Marginal Distribution Costs (Marginal Customer and Marginal Distribution
23	Demand Costs); and
24	o Marginal Commodity Costs (Marginal Energy and Marginal Capacity Generation
25	Costs);

• Revenue Allocation: Distribution, Commodity, and CTC; and

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1	•	Rate Design.
2	D.14-01-0	02 approved the following:
3	•	The October 5, 2012 Revenue Allocation and Rate Design Settlement ("October 5,
4		2012 Settlement") is approved.
5	•	The October 19, 2012 Medium and Large Commercial ("M/L C&I") and Industrial
6		Distribution Demand Charge Settlement is rejected.
7	•	SDG&E's proposal for a residential basic service fee ("BSF") is denied without
8		prejudice.
9	•	SDG&E's proposal to consolidate residential Tier 3 and Tier 4 rates is denied without
10		prejudice.
11	•	SDG&E's proposed removal of the CARE Tier 3 Rate Cap adopted in D.09-09-036 is
12		denied without prejudice.
13	•	SDG&E's existing CARE Cost Allocation is modified.
14	•	SDG&E's Proposed Prepay Program is denied.
15	•	SDG&E's uncontested proposals are approved.
16	D.14-01-0	02 approved the October 5, 2012 Settlement, thereby approving the following:
17	(1)	Revenue allocation related to Distribution, Commodity and CTC;
18	(2)	Treatment of Rate Schedule PA-T-1; ¹⁸
19	(3)	Rate design for small commercial customers;
20	(4)	Rate design for agricultural customers; and,

¹⁸ Schedule PA-T-1, Experimental Power - Agricultural - Optional Time-Of-Use: optionally available, on an experimental basis, to agricultural and water pumping customers whose maximum monthly demand is expected to be above 500 kW and who are classified with one or more of the North American Industry Classification (NAICS) Codes identified in the tariff. This schedule is also available to those agricultural and water pumping customers whose maximum demand is less than 500 kW who are installing or have installed facilities or procedures to reduce their annual on-peak energy consumption by 1,500 kWhrs and are also classified by the one of the identified NAICS Codes.

from this decision.

(5) Certain rate design items for M/L C&I customers, specifically BSF and rate design related to Schedule A6-TOU¹⁹ and Secondary Substation, Primary Substation, and Transmission service voltage levels as well as Dynamic Pricing rate design.
SDG&E in its Pending Proceedings scenario reflects the change to revenue allocations resulting

The Commission also ordered that SDG&E change its current allocation of CARE rate subsidies, which are in addition to the 20% line item discount and exemptions, to ensure that consistent with the recovery for the 20% line item discount, all non-CARE customers²⁰ not just residential non-CARE customers pay for these costs. SDG&E reflected the implementation of the shift in cost recovery from only non-CARE residential to all non-CARE customers in its Pending Proceedings scenario.

Furthermore, certain unresolved residential rate proposals were deferred to this proceeding. Specifically:

- SDG&E's proposal to consolidate residential Tier 3 and 4 rates which would move
 SDG&E non-CARE residential tiered rates from a 4-tiered rate structure to a 3-tiered rate structure;
- SDG&E's proposal for a residential BSF of \$3 per month to replace the current minimum bill charge of \$0.17 per day structured to comply with SB 695 by reducing Tier 1 rate levels; and
- SDG&E's proposal to remove the freeze on CARE Tier 3 rates.

SDG&E anticipates it will address tier consolidation and BSF requests in Phase 1 of this proceeding. The CARE Tier 3 rates are addressed herein.

²⁰ Lighting customers are currently excluded.

¹⁹ <u>Schedule A6-TOU, General Service – Time Metered Optional</u>: optionally available to customers receiving service at Primary, Primary Substation, or Transmission service voltage level, as defined in Rule 1, whose maximum demand in any time period is 500 kW or greater.

B. SDG&E's 2015 Rate Design Window ("RDW")

Pursuant to the Rate Case Plan adopted in D.07-07-004, SDG&E was scheduled to file its 2015 RDW Application on November 25, 2013. On November 4, 2013, SDG&E filed a request for extension to file its 2015 RDW, seeking authority to make this filing on December 13, 2013. Executive Director Paul Clanon approved SDG&E's extension request on November 20, 2013. SDG&E then sent a letter on December 5, 2013 to Mr. Clanon requesting that the December 13, 2013 date be further extended to January 31, 2014 due to recent rate-related activity at SDG&E, including the issuance of a 2012 GRC P2 Proposed Decision ("PD") and year-end rate implementation. Mr. Clanon approved SDG&E's second extension request on December 10, 2013 and SDG&E will be filing its 2015 RDW on January 31, 2014.

C. Pending Non-Rate Design Proceedings

In addition to the rate design proceedings discussed above, SDG&E currently has the following two proceedings pending before the Commission:

- SDG&E's Energy Resource Recovery Account ("ERRA") Forecast Application
 (A.13-09-017): On September 27, 2013, SDG&E filed its annual ERRA Forecast application for approval of its forecasted electric procurement revenue requirements for 2014. This Application is anticipated to result in a SAR increase of approximately 7% from current rates.²¹
- SDG&E's ERRA Trigger Application (A.13-04-017): On April 30, 2013
 SDG&E filed an Expedited Trigger Application ("Trigger Application")
 requesting recovery of an undercollection in SDG&E's ERRA balancing account.
 On December 2, 2013, SDG&E filed Response to the November 21, 2013

²¹ At the time of filing, the rate impact for SDG&E's 2014 ERRA Forecast was identified as a 12% increase from current rates at that time (rates effective September 1, 2013) and approximately 6% from SDG&E's 2013 ERRA Forecast as filed. On December 1, 2013, SDG&E implemented its 2013 ERRA Forecast pursuant to D.13-10-053.

Assigned Commissioner and Administrative Law Judge Ruling Requesting Response to Selected Inquiries in that proceeding identifying and updating the estimated ERRA year-end balance to \$213.3 million undercollected. Implementation of this balance would result in an increase to SAR of approximately 7%.

However, beginning January, 1, 2014, SDG&E will be incurring the higher cost of service as presented in its 2014 ERRA Forecast, discussed above while collecting in rates costs associated with its 2013 ERRA Forecast. This will result in a growing undercollection of approximately \$20 million a month. In the event that SDG&E were to receive approval of the ERRA Trigger Application for an implementation in April or May, the undercollection could potentially increase by \$60-80 million, well above SDG&E's trigger threshold amount of \$57.2 million. SDG&E includes an addition scenario that reflects this potential impact.

• San Onofre Nuclear Generating Station ("SONGS") Investigation (("I.") 12-10-013): SDG&E has not included herein any assumptions associated with the SONGS Investigation, Order Instituting Investigation on the Commission's Own Motion into the Rates, Operations, Practices, Services and Facilities of Southern California Edison Company and San Diego Gas and Electric Company Associated with the San Onofre Nuclear Generating Station Units 2 and 3, which is presently pending before the Commission.

Attachment F discusses the assumptions used in SDG&E's Pending Proceeding scenario.

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²² AL 2463-E

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Consistent with the rate design principles previously enunciated in this proceeding as well as the provisions of AB 327, the ACR provides the following guidance for the IOUs' proposals requesting interim relief specific to the structure of residential tiered rates:

- 1. To prevent further disparity in lower and upper tiers, any rate increase resulting from increased revenue requirements should be applied first to the lower tiers.
- 2. To avoid rate shock, and in compliance with statute, Tier 1 and Tier 2 rates should not be increased by an excessive amount.
- 3. To prevent future rate shock, Tier 1 and Tier 2 rate changes should begin to increase in 2014.
- 4. Rates should be adjusted as necessary to prevent CARE rates from increasing beyond the statutory effective CARE discount rate of 35%.
- 5. If the effective CARE discount rate is already above 35%, CARE rates should be adjusted on a glidepath towards the 35% effective discount limit without reducing the discount more than a reasonable percentage annually.²³

Further guidance was provided at the PHC as well as in the Amended Scoping Memo that these proposals should be simple, maintain the 4-tiered rate structure, limited to increases in the lower tiers commensurate with the projected increases in the overall revenue requirement allocated to the residential class plus no more than a few percentage points, keep the upper tiers within a range that will avoid the potential for significant bill volatility and rate shock in the summer, put CARE rates on a glidepath to an effective CARE discount of 35% if the effective CARE discount is greater than 35%, and avoid rate shock for CARE customers.²⁴

SDG&E currently has a 4-tiered rate structure with a two cent differential between Tier 3 and Tier 4 rates and slightly over a two cent differential between Tier 1 and 2 rates. SDG&E's

²³ ACR, at p. 5.
²⁴ Amended Scoping Memo, at pp. 2-3.

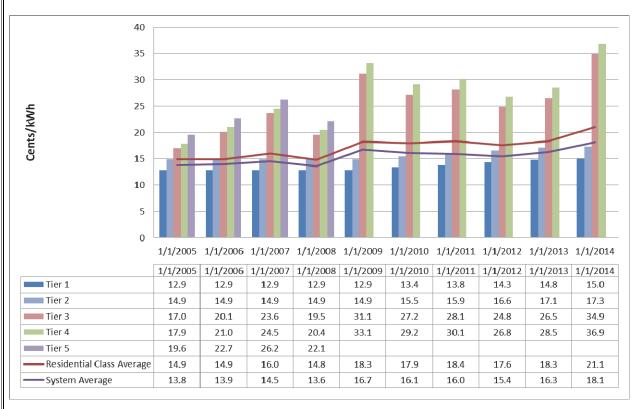
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current differential between summer Tier 1 and Tier 4 non-CARE rates is 22.8 cents/kWh with Tier 4 rates 16.7 cents/kWh above the residential class average rate of 21.1 cents/kWh. On February 1, 2014, the differential between Tier 1 and Tier 4 non-CARE rates will be 21.5 cents/kWh with Tier 4 rates 15.8 cents/kWh above the residential class average. These differentials are the result of upper tier rates picking up nearly the full burden of incremental costs allocated to the residential class.

Chart CF-1 below presents the historic residential non-CARE tiered rates²⁵ compared to the residential class average and SAR. From 2005 to current, residential class average rates, which reflects the average cost to service residential customers, have increased 42% while Tier 1 and Tier 2 rates have increased by only 16% over the same time period. This has resulted in a cost shift to upper tier rates, causing the highest tier to increase by 88% over the same time period. In 2005, the differential between the lowest and highest tier was 6.7 cents/kWh, with the highest tier being 52% higher than the lowest tier. As of 1/1/14, the differential between the lowest and highest tier is 21.9 cents/kWh, with the highest tier being 146% higher than the lowest tier. The differential between lowest tier and highest tier has grown 226% since 2005.

²⁵ SDG&E's upper tier rates are seasonally differentiated. The rates presented in Chart CF-1 are seasonal averages.

Chart CF-1: Historic Tiered Rates Compared to Residential Class Average and System Average Rates



SDG&E's proposal in this proceeding represents an attempt to balance the interests of all ratepayers, working with the limited number of tools available to address residential rate design issues on an interim basis for summer implementation. In developing its interim rate design proposals, SDG&E considered the following rate design tools and options for reducing non-CARE upper tier rate pressure in the near term. Also included below are estimates of the impacts of each of these tools:

1. Increase Tier 1 rate:

- 1 cent/kWh increase to Tier 1 rate results in an approximately 1.5 cent/kWh decrease in Tier 4 rate.
- 2 cent/kWh increase to Tier 1 rate results in an approximately 3 cent/kWh decrease in Tier 4 rate.

effective from the date of this filing, January 28, 2014. With regard to revenue

requirement decreases, SDG&E proposes that Tier 1 and Tier 2 rates not decrease until a 20% rate differential between upper and lower tiers is reached. That is, if SAR increases by 5% between January 28th and the implementation of SDG&E's interim proposal if approved, then Tier 1 and Tier 2 rates increase by 5% upon implementation. If SAR were to increase by another 5% after implementation of SDG&E's proposal if approved, then Tier 1 and 2 rates would increase another 5%, until a long-term mechanism for the treatment of revenue requirement changes is approved in Phase 1 of this proceeding. If SAR were to decrease, Tier 1 and Tier 2 rates would not decrease and all decreases would be applied to upper tier rates only.

As noted above, Tier 1 and Tier 2 rates have increased by 16% since 2005 to current while residential class average rates have increased by 42% and SAR have increased by 32% over the same period. Adoption of this proposal would result in Tier 1 and Tier 2 rates that better reflect changes in cost of service, prevent the growing disparity between upper and lower tiers and begin to reduce the differential between upper and lower tiers, thereby begin reduce the cost shift between upper and lower tiers.

• CARE rates move with and at the same level as SAR move to better maintain current effective discount levels and prevent moving further from the 30-35% legislated range. SDG&E proposes that CARE rates would move with SAR changes effective from the date of this filing, January 28, 2014, consistent with the mechanism described above, with the difference being that CARE rates would decrease with SAR decreases. SDG&E CARE Tier 1 and Tier 2 rates have been subject to AB1X/SB695 caps and SDG&E CARE Tier 3 rates have been frozen since 2010 with the implementation of D.09-09-036 adopting the Settlement in SDG&E's 2009 RDW (A.0811-014). This has resulted in the CARE effective discount growing from 29% in 2010 to current levels of 40%. Adoption of this proposal would prevent the CARE

²⁶ AL 2135-E

- discount from continuing to move further away from the legislative range of 30-35% with changes in revenue requirement.
- Increase Tier 1 non-CARE rates by an additional 1 cent/kWh. SDG&E proposes an increase to Tier 1 non-CARE rates of 1 cents/kWh. The current Tier 1 non-CARE rate is 6.1 cents/kWh below the current residential class average rate of 21.1 cents/kWh, or 29% below the residential average cost of service. Adoption of this increase proposal will result in Tier 1 rates that better reflect the cost of service, recovering now 76% of class average cost of service, as represented in the residential class average rate, compared to previously 71%, thereby reducing the cost shift between upper and lower tiers and provide the largest relief to upper tier rates while limiting the customer impact by applying the additional increase only to Tier 1 rates.
- Reduce differential between Tier 3 and Tier 4 non-CARE rates from 2 cents/kWh to 1 cent/kWh. SDG&E proposes to reduce the rate differential between Tier 3 and Tier 4 non-CAR rates from 2 cents/kWh to 1 cents/kWh. The reduction in Tier 3 and Tier 4 rate differential will provide some relief to the highest tier while resulting in no bill impacts to low usage customers.

SDG&E's proposal, utilizing the rate design tools described above, results in modest increases to low usage customers while providing necessary upper tier relief to avoid rate shock for summer 2014.

Specifically, SDG&E's proposal addresses the ACR guidance in the following manner:

1. To prevent further disparity in lower and upper tiers, any rate increase resulting from increased revenue requirements should be applied first to the lower tiers. SDG&E's proposal applies revenue requirements first to the lower tiers by requesting that SAR increases be applied to Tier 1 and Tier 2 rates with an additional 1 cent/kWh applied to Tier 1 rates.

- 2. To avoid rate shock, and in compliance with statute, Tier 1 and Tier 2 rates should not be increased by an excessive amount.
 - a. SDG&E's proposal to increase Tier 1 by an additional 1 cent/kWh above SAR increases limits the impact to customers by limiting the increase to Tier 1 rates only. SDG&E does not propose any increase to Tier 2 rates in addition to SAR increases as discussed above. SDG&E's proposes to limit any increase above the SAR to Tier 1 rate because they are the furthest from cost of service and provide the greatest amount of upper tier relief.
 - b. SDG&E's interim proposal to increase Tier 1 and Tier 2 rates with increases to SAR will tie the Tier 1 and Tier 2 increases to changes in system level cost of service, that is, the average cost of service for all of SDG&E customers.
 - c. SDG&E's proposal to reduce the differential between Tier 3 and Tier 4 rates provides relief to the highest tier with no rate or bill impact to lower tier customers.
- 3. To prevent future rate shock, Tier 1 and Tier 2 rates changes should begin to increase in 2014. SDG&E is requesting that adjustments to Tier 1 and Tier 2 rates reflect SAR changes from the date of this filing (January 28, 2014) and an effective date for SDG&E's proposal of July 1, 2014.
- 4. Rates should be adjusted as necessary to prevent CARE rates from increasing beyond the statutory effective CARE discount rate of 35%. As a first step in the transition to reach a CARE effective discount level within the legislated range, SDG&E's interim proposal is to increase CARE rates to reflect SAR increases from the date of this filing to prevent the effective CARE discount from continuing to grow further beyond the legislated rate with revenue requirement increases. SDG&E will address the transition path to reach the legislated range of 30-35% in Phase 1 of this proceeding.

5. If the effective CARE discount rate is already above 35%, CARE rates should be adjusted on a glidepath towards the 35% effective discount limit without reducing the discount more than a reasonable percentage annually. SDG&E's current effective discount is 40%. As noted above, SDG&E's interim proposal is to increase CARE rates to reflect SAR increases from the date of this filing to prevent the effective CARE discount from continuing to grow further beyond the legislated rate with revenue requirement increases. Without SDG&E's interim proposal, the CARE effective discount would increase to 43% with pending proceedings. SDG&E's interim proposal would limit the effective discount to 38% with pending proceedings.

In addition, SDG&E's proposal is consistent with the further direction provided by maintaining the existing 4-tiered rate structure and does not result in structural changes to CARE, FERA or medical baseline programs as well as avoids rate shock and volatility for those customers. Based on the schedule memorialized in the Amended Scoping Memo, SDG&E requests authorization to implement these mid-2014 rate change proposals on July 1, 2014.

Further, SDG&E's proposal aligns with prior Commission decision in SDG&E's proposal based on current rates is presented below in Table CF-1.

Table CF-1: SDG&E Proposed Compared to Current & 2/1/14 Rates

	Current	2/1/2014	Proposed	Change	% Change
System Average Rate (¢/kWh	18.1	18.1	18.1	0.0	0.0%
Summer (¢/kWh)					
Tier 1	15.0	15.4	16.4	1.0	6.5%
Tier 2	17.3	17.8	17.8	0.0	0.0%
Tier 3	35.8	34.9	34.0	(0.9)	-2.7%
Tier 4	37.8	36.9	35.0	(1.9)	-5.1%

Table CF-2 presents illustrative bill impacts of SDG&E's proposal.

Table CF-2: Bill Impacts of SDG&E Proposal

	2/1/2014	SDG&E Proposal	<i>Change from</i> 2/1/2014	% Change from 2/1/2014
Inland				
300 kWh	\$46.35	\$49.35	\$3.00	6.5%
500 kWh	\$91.93	\$94.73	\$2.80	3.0%
750 kWh	\$180.82	\$180.63	\$(0.19)	-0.1%
1,000 kWh	\$273.16	\$268.25	\$(4.91)	-1.8%
1,500 kWh	\$457.83	\$443.50	\$(14.33)	-3.1%
Coastal				
300 kWh	\$46.63	\$49.51	\$2.88	6.2%
500 kWh	\$103.85	\$105.61	\$1.76	1.7%
750 kWh	\$194.66	\$192.47	\$(2.19)	-1.1%
1,000 kWh	\$286.99	\$280.09	\$(6.90)	-2.4%
1,500 kWh	\$471.67	\$455.34	\$(16.33)	-3.5%

SDG&E's proposal would reduce the differential between the lowest and highest tier from 21.5 cents/kWh on February 1, 2014 to 18.6 cents/kWh. In addition, SDG&E's proposal would move Tier 1 recovery from 27% below class average cost of service to 22% and move Tier 4 from 75% above class average cost of service to 66%.

Table CF-3 below provides a comparison of SDG&E's November 22, 2013 Proposal and the SDG&E's updated proposal in this filing. The proposed change to Tier 1 rates is reduced from 15.7% to 6.5%. In addition, the resulting decreases to upper tier rates have reduced from 15.8% and 20.4% for Tier 3 and Tier 4 rates respectively to 2.7% and 5.1%.

Table CF-3: Comparison of Proposal with November 22 Proposal

	9/1/2013	Nov 22 Proposal	Change from 9/1/2013	% Change from 9/1/2013	2/1/2014	Jan 28 Proposal	Change from 2/1/2014	% Change from 2/1/2014
System Average Rate (¢/kWh)	17.8	17.8	0.0	0.0%	18.1	18.1	0.0	0.0%
Summer (¢/kWh)								
Tier 1	14.8	17.1	2.3	15.7%	15.4	16.4	1.0	6.5%
Tier 2	17.1	17.1	0.0	0.0%	17.8	17.8	0.0	0.0%
Tier 3	34.6	29.1	(5.5)	-15.8%	34.9	34.0	(0.9)	-2.7%
Tier 4	36.6	29.1	(7.5)	-20.4%	36.9	35.0	(1.9)	-5.1%

V. SDG&E RATES ABSENT SUMMER RELIEF

SDG&E is concerned that if summer relief is not provided in a timely manner, there will be upper tier rate shock as mentioned above, SDG&E defines upper tier rate shock as a tier 4 rate above 40 cents/kwh. the proposals made herein balance upper tier rate shock with modest increases to tier 1 and 2 rates, which historically have borne only a fraction of the changes in cost of service to the residential class since 2001.

SDG&E's pending ERRA proceedings, as described above, would result in a SAR increase of over 17%, depending on the timing of implementation of these ERRA proceedings. as presented in table CF-4 below, under the current rates structure the residential allocation of these costs will be allocated exclusively to non-CARE Tier 3 and 4 rates this summer absent any change resulting in a potential increase to Tier 3 and Tier 4 rates of over 25%, respectively.²⁷

²⁷ Implementation of D.14-01-002 in SDG&E's 2012 GRC P2 will reduce the impact to residential class average rates and non-CARE upper tier rates due to changes in revenue allocation. This impact is reflected in SDG&E's Pending Proposal scenario.

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Table CF-4: Potential Summer Rates Assuming No Change

	1/1/2014	2/1/2014	Mid-Year with No Change	Change from 2/1/2014	% Change from 2/1/2014
System Average Rate (¢/kWh)	18.1	18.1	21.3	3.1	17.2%
Summer (¢/kWh)					
Tier 1	15.0	15.4	15.4	0.0	0.0%
Tier 2	17.3	17.8	17.8	0.0	0.0%
Tier 3	35.8	34.9	44.6	9.7	27.8%
Tier 4	37.8	36.9	46.6	9.7	26.3%

^{• &}lt;u>Mid-Year with No Change</u> is defined as implementation of the 2014 ERRA Forecast and year-end ERRA Trigger balance of \$213.3 million and additional 2014 anticipated balance of \$80 million without any changes to rate design or revenue allocations.

Table CF-5: Potential Summer Bill Impacts Assuming No Change

	2/1/2014	Mid-Year with No Change	Change from 2/1/2014	% Change from 2/1/2014
Inland				
300 kWh	\$46.35	\$46.35	\$-	0.0%
500 kWh	\$91.93	\$98.04	\$6.11	6.6%
750 kWh	\$180.82	\$211.18	\$30.36	16.8%
1,000 kWh	\$273.16	\$327.76	\$54.60	20.0%
1,500 kWh	\$457.83	\$560.93	\$103.10	22.5%
Coastal				
300 kWh	\$46.63	\$46.63	\$-	0.0%
500 kWh	\$103.85	\$116.07	\$12.22	11.8
750 kWh	\$194.66	\$231.13	\$36.47	18.7%
1,000 kWh	\$286.99	\$347.71	\$60.72	21.2%
1,500 kWh	\$471.67	\$580.88	\$109.21	23.2%

^{• &}lt;u>Mid-Year with No Change</u> is defined as implementation of the 2014 ERRA Forecast and year-end ERRA Trigger balance of \$213.3 million and additional 2014 anticipated balance of \$80 million without any changes to rate design or revenue allocations.

Table CF-5 below presents the potential bill impact if there is no change.

SDG&E's proposal ties changes to Tier 1 and Tier 2 rates to overall changes in cost of service as reflected in changes in SAR. In the event SAR increase, Tier 1 and Tier 2 rates would then increase by the same percentage as SAR, with Tier 1 rates increasing by an additional 1 cent/kWh. In the event of SAR decreases, SDG&E recommends no decrease to Tier 1 and Tier 2 rates since they are currently well below average cost of service and thus, the decrease would only be reflected in decreases to upper tier rates to reduce the current cost shift between upper and lower tier rates. The impact to non-CARE tiered rates under the Pending Proceedings scenario is presented below in Table CF-6.

Table CF-6: SDG&E Proposal under Mid-2014 Pending Proceedings Scenario

	Mid-2014 with No Change	Mid-2014 with Pending Proceedings	Proposed Mid-2014 with Pending Proceedings	Change	% Change
System Average Rate (¢/kWh)	21.3	21.3	21.3	0.0	0.0%
Summer (¢/kWh)					
Tier 1	15.4	15.4	19.1	3.7	24.0%
Tier 2	17.8	17.8	20.8	3.0	16.9%
Tier 3	44.6	42.0	35.4	(6.6)	-15.7%
Tier 4	46.6	44.0	36.4	(7.6)	-17.3%

Mid-Year with No Change is defined as implementation of the 2014 ERRA Forecast and year-end ERRA Trigger balance of \$213.3 million and additional 2014 anticipated balance of \$80 million without any changes to rate design or revenue allocations.

<u>Mid-Year with Pending Proceedings</u> includes the change in class revenue allocations and the change in allocation of CARE costs to non-residential associated with implementation of SDG&E's 2012 GRC P2. <u>Proposed Mid-Year with Pending Proceedings</u> includes the SDG&E's proposal.

TABLE CF-7 provides a comparison of summer mid-year bill impacts under SDG&E's proposal to bill impacts assuming no action on tiered rate structures.

Table CF-7: Comparison of Potential Summer Bill Impacts under SDG&E Proposal

	F		I			1	
	2/1/2014	Mid-Year with No Change	Change from 2/1/2014	% Change from 2/1/2014	Proposed Mid-2014 with Pending Proceedings	Change from 2/1/2014	% Change from 2/1/2014
Inland							
300 kWh	\$46.35	\$46.35	\$-	0.0%	\$57.31	\$10.96	23.6%
500 kWh	\$91.93	\$98.04	\$6.11	6.6%	\$107.60	\$15.67	17.0%
750 kWh	\$180.82	\$211.18	\$30.36	16.9%	\$196.91	\$16.09	8.9%
1,000 kWh	\$273.16	\$327.76	\$54.60	20.0%	\$287.93	\$14.77	5.4%
1,500 kWh	\$457.83	\$560.93	\$103.10	22.5%	\$469.98	\$12.15	2.7%
Coastal							
300 kWh	\$46.63	\$46.63	\$-	0.0%	\$57.53	\$10.90	23.4%
500 kWh	\$103.85	\$116.07	\$12.22	11.8%	\$117.61	\$13.76	13.2%
750 kWh	\$194.66	\$231.13	\$36.47	18.7%	\$207.87	\$13.21	6.8%
1,000 kWh	\$286.99	\$347.71	\$60.72	21.2%	\$298.89	\$11.90	4.1%
1,500 kWh	\$471.67	\$580.88	\$109.21	23.2%	\$480.95	\$9.28	2.0%

Mid-Year with No Change is defined as implementation of the 2014 ERRA Forecast and year-end ERRA Trigger balance of \$213.3 million and additional 2014 anticipated balance of \$80 million without any changes to rate design or revenue allocations.

<u>Proposed Mid-Year with Pending Proceedings</u> includes the change in class revenue allocations and the change in allocation of CARE costs to non-residential associated with implementation of SDG&E's 2012 GRC P2 and SDG&E's proposal.

Table CF-8 below provides an illustrative comparison of SDG&E's proposal to non-CARE tiered rates effective February 1, 2014 and mid-year 2014.

Table CF-8: SDG&E Proposal under Present and Mid-2014 Pending Proceeding Scenario

	2/1/2014	Proposed	Change from 2/1/2014	% Change from 2/1/2014	Mid-2014 with Pending Proceedings	Proposed Mid-2014 with Pending Proceedings	Change from 2/1/2014	% Change from 2/1/2014
System Average Rate (¢/kWh)	18.1	18.1	0.0	0.0%	21.3	21.3	3.1	17.2%
Summer (¢/kWh)								
Tier 1	15.4	16.4	1.0	6.5%	15.4	19.1	3.7	24.8%
Tier 2	17.8	17.8	0.0	0.0%	17.8	20.8	3.0	17.5%
Tier 3	34.9	34.0	(0.9)	-2.5%	42.0	35.4	0.5	1.4%
Tier 4	36.9	35.0	(1.9)	-5.1%	44.0	36.4	(0.5)	-1.3%

VI. RESIDENTIAL CARE AND OTHER RESIDENTIAL ASSISTANCE PROGRAMS

A. Residential CARE

CARE customers currently receive a discount on their electricity bill that consists of a 20% line item CARE discount, exemption from the CARE surcharge to pay for the 20% discount, exemption from the DWR-BC, exemption from CSI Surcharge, and lower tiered rates pursuant to SB 695 and D.09-09-036 which adopted the settlement in SDG&E's 2009 RDW (A.08-11-014) to freeze CARE Tier 3 rates. In 2001, the discount for CARE customers consisted of only the line item CARE discount (which was 15% until the Commission increased it to 20% in June 29, 2001) and the exemption from the CARE Surcharge. Since 2001, the effective CARE electric discount has increased significantly due to various Commission and legislative requirements described below:

• **D.01-09-059**: On October 1, 2001, this decision adopted recovery of higher DWR generation costs from customers and the residential tiered rate structure, pursuant to AB 1X. In addition to exempting residential Tier 1 and Tier 2 usage (usage up to 130% of baseline) from paying DWR costs in accordance with AB 1X, this decision also exempted CARE usage above 130% from paying DWR costs. This decision initiated the practice of providing CARE customers with an additional discount from

paying lower tiered rates (difference between CARE and non-CARE tiered rates), a

practice that continues today based on various Commission decisions that have adopted lower CARE rates such as D.09-09-036 that approved the Settlement that froze CARE Tier 3 rates.

- **D.02-10-063:** This decision adopted the DWR-BC, including the exemption of CARE customers from paying the DWR-BC. The DWR-BC was implemented on November 15, 2002, increasing the effective discount provided to CARE customers due to their exemption from paying the DWR-BC.
- **D.06-01-024:** This decision adopted recovery of CSI program costs from customers, including the exemption of CARE customers from paying these costs.
- **D.09-09-036:** This decision approved the Settlement in SDG&E's 2009 RDW (A.08-11-014) that froze the Tier 3 rates for SDG&E's residential CARE customers.
- effective January 1, 2010 pursuant to SB 695, along with future annual changes to these rates based on methodology adopted in SB 695. The non-CARE Tier 1 and Tier 2 rates were increased again on January 1, 2011, January 1, 2012, and January 1, 2013. While CARE Tier 1 and Tier 2 rates are also allowed to be increased based on methodology stated in SB 695, to date, no increase has occurred to CARE Tier 1 and Tier 2 rates. For this reason, the increase to non-CARE Tier 1 and Tier 2 rates has resulted in significant increases to the effective CARE discount because most CARE usage is in Tier 1 and Tier 2. In addition,
 - CARE Tier 1, Tier 2, and Tier 3 effective rates must not exceed 80 percent of the corresponding proposed non-CARE rates excluding the DWR-BC, the CARE surcharge, and any applicable CSI charges;²⁹ and
 - o CARE rates shall not have more than three tiers. 30

²⁸ AL 2568-E proposes increases to Tier 1 and Tier 2 non-CARE and CARE rates effective 2/1/14.

²⁹ Section 739.1(b)(4) of the Public Utilities Code, as amended by SB 695.

³⁰ Section 739.1(b)(5) of the Public Utilities Code, as amended by SB 695.

SDG&E's historic and near-term effective CARE discount levels are presented in Table CF-9 below.

Table CF-9: CARE Effective Discount

CARE Effective Discount									
Jan 09	Jan 10	Jan 11	Jan 12	Jan 13	Sept 13	Dec 13	Jan 14	Feb 14*	Mid-14*
27%	29%	32%	31%	34%	39%	40%	40%	39%	43%

^{*} February 2014 reflects AL 2668-E implementation of changes to residential tiered non-CARE and CARE rates, specifically increases to Tier 1 and 2 rates previously permitted under SB 695.

AB 327 now requires that, "[t]he average effective CARE discount shall not be less than 30 percent or more than 35 percent of the revenues that would have been produced for the same billed usage by non-CARE customers." In addition, AB 327 specifies that:

- If an electrical corporation provides an average effective CARE discount in excess of the maximum percentage specified in paragraph (1), the electrical corporation shall not reduce, on an annual basis, the average effective CARE discount by more than a reasonable percentage decrease below the discount in effect on January 1, 2013, 32 or that the electrical corporation had been authorized to place in effect by that date; and
- The entire discount shall be provided in the form of a reduction in the overall bill for the eligible CARE customer.³³

SDG&E does not propose any changes to the structure of the CARE discount or the transition path to reach the legislative range in this filing. SDG&E will address these issues in Phase 1 of this proceeding.

^{*} Mid 2014 is defined as implementation of the 2014 ERRA Forecast and year-end ERRA Trigger balance of \$213.3 million and additional 2014 anticipated balance of \$80 million and the change in class revenue allocations and the change in allocation of CARE costs to non-residential associated with implementation of SDG&E's 2012 GRC P2.

³¹ Section 739.1(c)(1) of the Public Utilities Code, as amended by AB 327.

³² Section 739.1(c)(2) of the Public Utilities Code, as amended by AB 327

³³ Section 739.1(c)(3) of the Public Utilities Code, as amended by AB 327

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Currently SDG&E's CARE rates are frozen. Without any change to CARE rates, any increase in revenues requirements would result in the current effective discount level to continue to move further away from the current legislated effective CARE discount range of 30-35%.

SDG&E's proposal ties changes to CARE rates, prior to discount and CARE surcharge exemption, to changes in cost of service as reflected in changes in SAR. In the event SAR increase, CARE rates at all tiers would then increase. The impact to CARE tiered rates under the Pending Proceedings scenario is presented below in Table CF-9.

Table CF-9: SDG&E CARE Proposal under Present and Mid-2014 Pending Proceeding Scenario³⁴

	2/1/2014	Proposed	Change from 2/1/2014	% Change from 2/1/2014	Mid-2014 with Pending Proceedings	Proposed Mid-2014 with Pending Proceedings	Change from 2/1/2014	% Change from 2/1/2014
System Average Rate (¢/kWh)	18.1	18.1	0.0	0.0%	21.3	21.3	3.1	17.2%
Summer (¢/kWh)								
Tier 1	13.1	13.1	0.0	0.0%	13.1	15.4	2.3	17.2%
Tier 2	15.3	15.3	0.0	0.0%	15.3	17.9	2.6	17.2%
Tier 3	22.2	22.2	0.0	0.0%	22.2	26.1	3.8	17.2%
Tier 4	22.2	22.2	0.0	0.0%	22.2	26.1	3.8	17.2%

¹¹

³⁴ CARE rates presented reflect rates prior to 20% line item discount and CARE surcharge exemption.

B. Family Electric Rate Assistance Program

For customers that do not meet the qualifications for CARE, the FERA provides another option for assistance for customers meeting eligibility requirements including income guidelines.³⁵ Customers eligible for FERA are billed Tier 2 rates for Tier 3 usage and therefore the subsidies available to FERA customers are tied to the tiered rate structure. Under SDG&E's proposal, FERA customers will continue to be billed Tier 2 rates for Tier 3 usage; however, as with all residential customers on tiered rates, changes to the Tier 1 and Tier 2 rates will impact these customers. SDG&E does not propose any changes to FERA at this time but may reexamine the structure of the FERA subsidies in Phase 1 of this proceeding.

C. Medical Baseline

Customers eligible for medical baseline usage receive an additional baseline allowance of 16.5 kWh per day per device and therefore the subsidies available to Medical Baseline customers are tied to the tiered rate structure. In addition, medical baseline customers are exempt from DWR-BC and pay a reduced rate, with non-CARE medical baseline customers paying the CARE rate prior to the 20% line item discount and CARE surcharge. CARE medical baseline customers receive full CARE rate benefits. Under SDG&E's proposal, Medical Baseline customers will continue to be receive the benefit of additional baseline usage; however, as with all residential customers on tiered rates, changes to the Tier 1 and Tier 2 rates will impact these customers. SDG&E does not propose any changes to Medical Baseline at this time but may reexamine the structure of the Medical Baseline subsidies in Phase 1 of this proceeding.

D. Non-Residential CARE

In addition to eligible residential customers, CARE eligible customers include eligible non-residential customers, specifically non-profit group living facilities and agricultural

³⁵ http://regarchive.sdge.com/tm2/pdf/ELEC_ELEC-SCHEDS_FERA.pdf

employee housing facilities. ³⁶ In addition to exemptions to DWR-BC, CSI, the CARE surcharge, and a 20% line item bill discount, non-residential CARE customers ("Expanded CARE") receive rate subsidies in the form of a reduced flat commodity rate (E-LI commodity rate), pursuant to Commission Resolution E-3907.

D.04-02-057 required SDG&E to, among other things, reduce residential customers' total rates for usage up to 130% of baseline to AB 1X levels (rates as of February 1, 2001). In compliance with this decision, SDG&E reduced commodity rates contained for residential customers' usage up to 130% of baseline to AB 1X levels, effective April 11, 2004. On October 8, 2004, SDG&E filed AL 1627-E requesting to expand AB 1X rate protection to non-residential customers on Expanded CARE. Resolution E-3907 adopted SDG&E's proposal to extend AB 1X total rate protection to Expanded CARE customers³⁴ effective April 11, 2004, as requested in SDG&E AL 1627-E.

The E-LI commodity rate reflects the residential commodity rate less a weighted average of residential CARE TRAC rates. Under SDG&E's proposal, Expanded CARE customers will continue to receive the benefits described above; however, since part of the subsidy is tied to residential tiered rates, changes to the Tier 1 and Tier 2 rates will impact these customers. SDG&E does not propose any changes to the structure of the Expanded CARE discount or the transition path to reach the legislative range in this filing. SDG&E will address these issues in Phase 1 of this proceeding.

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³⁶ 739.1(f) The commission's program of assistance to low-income electric and gas customers shall, as soon as practicable, include nonprofit group living facilities specified by the commission, if the commission finds that the residents in these facilities substantially meet the commission's low-income eligibility requirements and there is a feasible process for certifying that the assistance shall be used for the direct benefit, such as improved quality of care or improved food service, of the low-income residents in the facilities. The commission shall authorize utilities to offer discounts to eligible facilities licensed or permitted by appropriate state or local agencies, and to facilities, including women's shelters, hospices, and homeless shelters, that may not have a license or permit but provide other proof satisfactory to the utility that they are eligible to participate in the program.

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VII. SUMMARY AND CONCLUSION

SDG&E recommends that the Commission adopt its proposals to:

- Increase Tier 1 and Tier 2 rates with and at the same level as system rate increases and do not apply rate decreases to Tier 1 and Tier 2 rates until a 20% rate differential between upper and lower tiers is reached;
- Increase CARE rates with and at the same level as system rate changes from the date of this filing;
- Additionally increase Tier 1 non-CARE rates by 1 cent/kWh; and
- Reduce the differential between Tier 3 and Tier 4 non-CARE rates from 2 cents/kWh to 1 cent/kWh.

This concludes my revised prepared direct testimony.

VIII. STATEMENT OF QUALIFICATIONS

My name is Cynthia S. Fang and my business address is 8330 Century Park Court, San Diego, California 92123. I am the Electric Rates Manager in the General Rate Case and Revenue Requirements Department of San Diego Gas and Electric (SDG&E). My primary responsibilities include the development of cost-of-service studies, determination of revenue allocation and electric rate design methods, analysis of ratemaking theories, and preparation of various regulatory filings. I began work at SDG&E in May 2006 as a Regulatory Economic Advisor and have held positions of increasing responsibility in the Electric Rate Design group. Prior to joining SDG&E, I was employed by the Minnesota Department of Commerce, Energy Division, as a Public Utilities Rates Analyst from 2003 through May 2006.

In 1993, I graduated from the University of California at Berkeley with a Bachelor of Science in Political Economics of Natural Resources. I also attended the University of Minnesota where I completed all coursework required for a Ph.D. in Applied Economics.

I have previously submitted testimony before the Federal Energy Regulatory Commission and have submitted testimony and testified before the California Public Utilities Commission regarding SDG&E's electric rate design and other regulatory proceedings. In addition, I have previously submitted testimony and testified before the Minnesota Public Utilities Commission on numerous rate and policy issues applicable to the electric and natural gas utilities.

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RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, Basic Service Customer

and the state of t										
Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.30	\$49.51	\$4.21	9.3%	96%	4%	0%	0%
350			\$53.95	\$58.42	\$4.47	8.3%	82%	18%	0%	0%
400			\$67.44	\$71.57	\$4.13	6.1%	72%	22%	7%	0%
450			\$85.36	\$88.59	\$3.23	3.8%	64%	19%	17%	0%
500			\$103.28	\$105.61	\$2.33	2.3%	58%	17%	25%	0%
600			\$139.60	\$139.89	\$0.29	0.2%	48%	14%	34%	4%
700			\$177.45	\$174.95	(\$2.50)	-1.4%	41%	12%	29%	18%
800			\$215.30	\$209.99	(\$5.31)	-2.5%	36%	11%	25%	28%
900			\$253.15	\$245.05	(\$8.10)	-3.2%	32%	10%	22%	36%
1000			\$290.99	\$280.09	(\$10.90)	-3.7%	29%	9%	20%	42%
1500			\$480.23	\$455.34	(\$24.89)	-5.2%	19%	6%	13%	62%
2000			\$669.46	\$630.58	(\$38.88)	-5.8%	14%	4%	10%	71%
3000			\$1,047.93	\$981.07	(\$66.86)	-6.4%	10%	3%	7%	81%

Non-CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$53.60	\$58.22	\$4.62	8.6%	87%	13%	0%	0%
400			\$63.27	\$68.00	\$4.73	7.5%	76%	23%	2%	0%
450			\$80.25	\$84.07	\$3.82	4.8%	67%	20%	12%	0%
500			\$97.24	\$100.14	\$2.90	3.0%	61%	18%	21%	0%
600			\$131.19	\$132.27	\$1.08	0.8%	51%	15%	34%	0%
700			\$167.04	\$165.36	(\$1.68)	-1.0%	43%	13%	30%	13%
800			\$203.01	\$198.50	(\$4.51)	-2.2%	38%	11%	27%	24%
900			\$238.98	\$231.64	(\$7.34)	-3.1%	34%	10%	24%	33%
1000			\$274.94	\$264.78	(\$10.16)	-3.7%	30%	9%	21%	39%
1500			\$454.78	\$430.49	(\$24.29)	-5.3%	20%	6%	14%	60%
2000			\$634.60	\$596.19	(\$38.41)	-6.1%	15%	5%	11%	70%
3000			\$994.26	\$927.60	(\$66.66)	-6.7%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, All-Electric Service Customer

			- 1- 1		-					
Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.16	\$49.43	\$4.27	9.5%	98%	2%	0%	0%
350			\$53.81	\$58.34	\$4.53	8.4%	84%	16%	0%	0%
400			\$65.82	\$70.19	\$4.37	6.6%	74%	22%	5%	0%
450			\$83.74	\$87.21	\$3.47	4.1%	65%	20%	15%	0%
500			\$101.66	\$104.23	\$2.57	2.5%	59%	18%	24%	0%
600			\$137.74	\$138.39	\$0.65	0.5%	49%	15%	34%	2%
700			\$175.59	\$173.45	(\$2.14)	-1.2%	42%	13%	29%	16%
800			\$213.43	\$208.49	(\$4.94)	-2.3%	37%	11%	26%	27%
900			\$251.29	\$243.55	(\$7.74)	-3.1%	33%	10%	23%	35%
1000			\$289.13	\$278.59	(\$10.54)	-3.6%	29%	9%	21%	41%
1500			\$478.37	\$453.84	(\$24.53)	-5.1%	20%	6%	14%	61%
2000			\$667.60	\$629.08	(\$38.52)	-5.8%	15%	4%	10%	71%
3000			\$1,046.07	\$979.57	(\$66.50)	-6.4%	10%	3%	7%	80%

Non-CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.52	\$57.57	\$5.05	9.6%	100%	0%	0%	0%
400			\$60.03	\$65.80	\$5.77	9.6%	100%	0%	0%	0%
450			\$67.53	\$74.02	\$6.49	9.6%	100%	0%	0%	0%
500			\$75.08	\$82.28	\$7.20	9.6%	100%	0%	0%	0%
600			\$92.39	\$100.10	\$7.71	8.3%	83%	17%	0%	0%
700			\$118.54	\$125.52	\$6.98	5.9%	71%	21%	8%	0%
800			\$152.50	\$157.66	\$5.16	3.4%	62%	19%	19%	0%
900			\$186.47	\$189.80	\$3.33	1.8%	55%	17%	28%	0%
1000			\$220.52	\$221.98	\$1.46	0.7%	50%	15%	35%	0%
1500			\$400.35	\$387.69	(\$12.66)	-3.2%	33%	10%	23%	34%
2000			\$580.18	\$553.39	(\$26.79)	-4.6%	25%	7%	17%	50%
3000			\$939.84	\$884.80	(\$55.04)	-5.9%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.24	\$31.16	\$0.92	3.0%	96%	4%	0%	0%
350			\$36.07	\$37.17	\$1.10	3.0%	82%	18%	0%	0%
400			\$43.46	\$44.65	\$1.19	2.7%	72%	22%	7%	0%
450			\$52.26	\$53.45	\$1.19	2.3%	64%	19%	17%	0%
500			\$61.07	\$62.25	\$1.18	1.9%	58%	17%	25%	0%
600			\$78.67	\$79.85	\$1.18	1.5%	48%	14%	34%	4%
700			\$96.28	\$97.47	\$1.19	1.2%	41%	12%	29%	18%
800			\$113.89	\$115.08	\$1.19	1.0%	36%	11%	25%	28%
900			\$131.51	\$132.69	\$1.18	0.9%	32%	10%	22%	36%
1000			\$149.12	\$150.30	\$1.18	0.8%	29%	9%	20%	42%
1500			\$237.17	\$238.36	\$1.19	0.5%	19%	6%	13%	62%
2000			\$325.22	\$326.41	\$1.19	0.4%	14%	4%	10%	71%
3000			\$501.33	\$502.51	\$1.18	0.2%	10%	3%	7%	81%

CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.82	\$36.91	\$1.09	3.0%	87%	13%	0%	0%
400			\$41.96	\$43.21	\$1.25	3.0%	76%	23%	2%	0%
450			\$50.19	\$51.43	\$1.24	2.5%	67%	20%	12%	0%
500			\$58.42	\$59.67	\$1.25	2.1%	61%	18%	21%	0%
600			\$74.88	\$76.13	\$1.25	1.7%	51%	15%	34%	0%
700			\$91.36	\$92.61	\$1.25	1.4%	43%	13%	30%	13%
800			\$107.83	\$109.08	\$1.25	1.2%	38%	11%	27%	24%
900			\$124.30	\$125.55	\$1.25	1.0%	34%	10%	24%	33%
1000			\$140.77	\$142.02	\$1.25	0.9%	30%	9%	21%	39%
1500			\$223.13	\$224.38	\$1.25	0.6%	20%	6%	14%	60%
2000			\$305.48	\$306.73	\$1.25	0.4%	15%	5%	11%	70%
3000			\$470.18	\$471.43	\$1.25	0.3%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, All-Electric Service Customer

			- 1- 1		-					
Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.14	\$31.06	\$0.92	3.1%	98%	2%	0%	0%
350			\$35.97	\$37.07	\$1.10	3.1%	84%	16%	0%	0%
400			\$42.89	\$44.10	\$1.21	2.8%	74%	22%	5%	0%
450			\$51.69	\$52.90	\$1.21	2.3%	65%	20%	15%	0%
500			\$60.49	\$61.71	\$1.22	2.0%	59%	18%	24%	0%
600			\$78.09	\$79.30	\$1.21	1.5%	49%	15%	34%	2%
700			\$95.71	\$96.92	\$1.21	1.3%	42%	13%	29%	16%
800			\$113.32	\$114.53	\$1.21	1.1%	37%	11%	26%	27%
900			\$130.93	\$132.15	\$1.22	0.9%	33%	10%	23%	35%
1000			\$148.54	\$149.75	\$1.21	0.8%	29%	9%	21%	41%
1500			\$236.60	\$237.81	\$1.21	0.5%	20%	6%	14%	61%
2000			\$324.65	\$325.86	\$1.21	0.4%	15%	4%	10%	71%
3000			\$500.75	\$501.97	\$1.22	0.2%	10%	3%	7%	80%

CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.04	\$36.11	\$1.07	3.1%	100%	0%	0%	0%
400			\$40.06	\$41.28	\$1.22	3.0%	100%	0%	0%	0%
450			\$45.06	\$46.43	\$1.37	3.0%	100%	0%	0%	0%
500			\$50.10	\$51.63	\$1.53	3.1%	100%	0%	0%	0%
600			\$61.76	\$63.64	\$1.88	3.0%	83%	17%	0%	0%
700			\$75.98	\$78.03	\$2.05	2.7%	71%	21%	8%	0%
800			\$92.45	\$94.50	\$2.05	2.2%	62%	19%	19%	0%
900			\$108.93	\$110.98	\$2.05	1.9%	55%	17%	28%	0%
1000			\$125.40	\$127.45	\$2.05	1.6%	50%	15%	35%	0%
1500			\$207.75	\$209.81	\$2.06	1.0%	33%	10%	23%	34%
2000			\$290.10	\$292.15	\$2.05	0.7%	25%	7%	17%	50%
3000			\$454.81	\$456.86	\$2.05	0.5%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.84	\$57.76	\$4.92	9.3%	96%	4%	0%	0%
400			\$61.51	\$66.69	\$5.18	8.4%	84%	16%	0%	0%
450			\$72.57	\$77.71	\$5.14	7.1%	75%	22%	3%	0%
500			\$90.50	\$94.73	\$4.23	4.7%	67%	20%	13%	0%
600			\$126.33	\$128.77	\$2.44	1.9%	56%	17%	27%	0%
700			\$162.75	\$163.11	\$0.36	0.2%	48%	14%	34%	4%
800			\$200.59	\$198.15	(\$2.44)	-1.2%	42%	13%	29%	16%
900			\$238.45	\$233.21	(\$5.24)	-2.2%	37%	11%	26%	25%
1000			\$276.29	\$268.25	(\$8.04)	-2.9%	34%	10%	24%	33%
1500			\$465.53	\$443.50	(\$22.03)	-4.7%	22%	7%	16%	55%
2000			\$654.76	\$618.74	(\$36.02)	-5.5%	17%	5%	12%	66%
3000			\$1,033.23	\$969.23	(\$64.00)	-6.2%	11%	3%	8%	78%

Non-CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$53.12	\$57.93	\$4.81	9.1%	93%	7%	0%	0%
400			\$61.79	\$66.85	\$5.06	8.2%	81%	19%	0%	0%
450			\$75.27	\$79.91	\$4.64	6.2%	72%	22%	6%	0%
500			\$92.26	\$95.99	\$3.73	4.0%	65%	19%	16%	0%
600			\$126.21	\$128.12	\$1.91	1.5%	54%	16%	30%	0%
700			\$161.22	\$160.78	(\$0.44)	-0.3%	46%	14%	32%	7%
800			\$197.19	\$193.92	(\$3.27)	-1.7%	41%	12%	28%	19%
900			\$233.16	\$227.07	(\$6.09)	-2.6%	36%	11%	25%	28%
1000			\$269.12	\$260.21	(\$8.91)	-3.3%	32%	10%	23%	35%
1500			\$448.96	\$425.92	(\$23.04)	-5.1%	22%	6%	15%	57%
2000			\$628.78	\$591.62	(\$37.16)	-5.9%	16%	5%	11%	68%
3000			\$988.44	\$923.03	(\$65.41)	-6.6%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.98	\$57.84	\$4.86	9.2%	94%	6%	0%	0%
400			\$61.65	\$66.77	\$5.12	8.3%	83%	18%	0%	0%
450			\$74.19	\$79.09	\$4.90	6.6%	73%	22%	5%	0%
500			\$92.12	\$96.11	\$3.99	4.3%	66%	20%	14%	0%
600			\$127.96	\$130.15	\$2.19	1.7%	55%	17%	29%	0%
700			\$164.61	\$164.61	\$0.00	0.0%	47%	14%	33%	6%
800			\$202.45	\$199.65	(\$2.80)	-1.4%	41%	12%	29%	18%
900			\$240.31	\$234.71	(\$5.60)	-2.3%	37%	11%	26%	27%
1000			\$278.15	\$269.75	(\$8.40)	-3.0%	33%	10%	23%	34%
1500			\$467.39	\$445.00	(\$22.39)	-4.8%	22%	7%	15%	56%
2000			\$656.62	\$620.24	(\$36.38)	-5.5%	17%	5%	12%	67%
3000			\$1,035.09	\$970.73	(\$64.36)	-6.2%	11%	3%	8%	78%

Non-CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.52	\$57.57	\$5.05	9.6%	100%	0%	0%	0%
400			\$60.03	\$65.80	\$5.77	9.6%	100%	0%	0%	0%
450			\$67.53	\$74.02	\$6.49	9.6%	100%	0%	0%	0%
500			\$75.04	\$82.25	\$7.21	9.6%	100%	0%	0%	0%
600			\$91.21	\$99.39	\$8.18	9.0%	92%	9%	0%	0%
700			\$108.53	\$117.23	\$8.70	8.0%	78%	22%	0%	0%
800			\$140.17	\$147.36	\$7.19	5.1%	69%	21%	11%	0%
900			\$174.14	\$179.51	\$5.37	3.1%	61%	18%	21%	0%
1000			\$208.10	\$211.65	\$3.55	1.7%	55%	17%	29%	0%
1500			\$385.98	\$376.38	(\$9.60)	-2.5%	37%	11%	26%	27%
2000			\$565.80	\$542.08	(\$23.72)	-4.2%	27%	8%	19%	45%
3000			\$925.46	\$873.49	(\$51.97)	-5.6%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.27	\$36.35	\$1.08	3.1%	96%	4%	0%	0%
400			\$41.12	\$42.37	\$1.25	3.0%	84%	16%	0%	0%
450			\$47.72	\$49.11	\$1.39	2.9%	75%	22%	3%	0%
500			\$56.53	\$57.92	\$1.39	2.5%	67%	20%	13%	0%
600			\$74.13	\$75.51	\$1.38	1.9%	56%	17%	27%	0%
700			\$91.75	\$93.13	\$1.38	1.5%	48%	14%	34%	4%
800			\$109.35	\$110.74	\$1.39	1.3%	42%	13%	29%	16%
900			\$126.97	\$128.36	\$1.39	1.1%	37%	11%	26%	25%
1000			\$144.58	\$145.96	\$1.38	1.0%	34%	10%	24%	33%
1500			\$232.64	\$234.02	\$1.38	0.6%	22%	7%	16%	55%
2000			\$320.69	\$322.07	\$1.38	0.4%	17%	5%	12%	66%
3000			\$496.79	\$498.18	\$1.39	0.3%	11%	3%	8%	78%

CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.47	\$36.55	\$1.08	3.0%	93%	7%	0%	0%
400			\$41.32	\$42.58	\$1.26	3.0%	81%	19%	0%	0%
450			\$48.54	\$49.88	\$1.34	2.8%	72%	22%	6%	0%
500			\$56.78	\$58.11	\$1.33	2.3%	65%	19%	16%	0%
600			\$73.24	\$74.57	\$1.33	1.8%	54%	16%	30%	0%
700			\$89.72	\$91.05	\$1.33	1.5%	46%	14%	32%	7%
800			\$106.18	\$107.52	\$1.34	1.3%	41%	12%	28%	19%
900			\$122.66	\$123.99	\$1.33	1.1%	36%	11%	25%	28%
1000			\$139.13	\$140.46	\$1.33	1.0%	32%	10%	23%	35%
1500			\$221.49	\$222.82	\$1.33	0.6%	22%	6%	15%	57%
2000			\$303.83	\$305.17	\$1.34	0.4%	16%	5%	11%	68%
3000			\$468.54	\$469.87	\$1.33	0.3%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.37	\$36.45	\$1.08	3.1%	94%	6%	0%	0%
400			\$41.22	\$42.48	\$1.26	3.1%	83%	18%	0%	0%
450			\$48.30	\$49.66	\$1.36	2.8%	73%	22%	5%	0%
500			\$57.11	\$58.47	\$1.36	2.4%	66%	20%	14%	0%
600			\$74.70	\$76.06	\$1.36	1.8%	55%	17%	29%	0%
700			\$92.32	\$93.68	\$1.36	1.5%	47%	14%	33%	6%
800			\$109.93	\$111.29	\$1.36	1.2%	41%	12%	29%	18%
900			\$127.55	\$128.91	\$1.36	1.1%	37%	11%	26%	27%
1000			\$145.15	\$146.51	\$1.36	0.9%	33%	10%	23%	34%
1500			\$233.21	\$234.57	\$1.36	0.6%	22%	7%	15%	56%
2000			\$321.26	\$322.62	\$1.36	0.4%	17%	5%	12%	67%
3000			\$497.37	\$498.73	\$1.36	0.3%	11%	3%	8%	78%

CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.04	\$36.11	\$1.07	3.1%	100%	0%	0%	0%
400			\$40.06	\$41.28	\$1.22	3.0%	100%	0%	0%	0%
450			\$45.06	\$46.43	\$1.37	3.0%	100%	0%	0%	0%
500			\$50.07	\$51.59	\$1.52	3.0%	100%	0%	0%	0%
600			\$60.91	\$62.77	\$1.86	3.1%	92%	9%	0%	0%
700			\$72.59	\$74.81	\$2.22	3.1%	78%	22%	0%	0%
800			\$88.39	\$90.65	\$2.26	2.6%	69%	21%	11%	0%
900			\$104.87	\$107.13	\$2.26	2.2%	61%	18%	21%	0%
1000			\$121.33	\$123.60	\$2.27	1.9%	55%	17%	29%	0%
1500			\$203.69	\$205.96	\$2.27	1.1%	37%	11%	26%	27%
2000			\$286.04	\$288.30	\$2.26	0.8%	27%	8%	19%	45%
3000			\$450.75	\$453.01	\$2.26	0.5%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.52	\$57.57	\$5.05	9.6%	100%	0%	0%	0%
400			\$60.03	\$65.80	\$5.77	9.6%	100%	0%	0%	0%
450			\$67.67	\$74.10	\$6.43	9.5%	99%	1%	0%	0%
500			\$76.33	\$83.02	\$6.69	8.8%	89%	11%	0%	0%
600			\$97.90	\$104.57	\$6.67	6.8%	74%	22%	4%	0%
700			\$133.75	\$138.63	\$4.88	3.6%	63%	19%	18%	0%
800			\$169.60	\$172.67	\$3.07	1.8%	56%	17%	28%	0%
900			\$205.69	\$206.85	\$1.16	0.6%	49%	15%	35%	1%
1000			\$243.53	\$241.90	(\$1.63)	-0.7%	44%	13%	31%	11%
1500			\$432.77	\$417.15	(\$15.62)	-3.6%	30%	9%	21%	41%
2000			\$622.00	\$592.39	(\$29.61)	-4.8%	22%	7%	16%	56%
3000			\$1,000.47	\$942.88	(\$57.59)	-5.8%	15%	4%	10%	70%

Non-CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.52	\$57.57	\$5.05	9.6%	100%	0%	0%	0%
400			\$60.03	\$65.80	\$5.77	9.6%	100%	0%	0%	0%
450			\$68.36	\$74.52	\$6.16	9.0%	92%	8%	0%	0%
500			\$77.02	\$83.44	\$6.42	8.3%	83%	17%	0%	0%
600			\$104.65	\$110.13	\$5.48	5.2%	69%	21%	10%	0%
700			\$138.62	\$142.28	\$3.66	2.6%	59%	18%	23%	0%
800			\$172.59	\$174.41	\$1.82	1.1%	52%	16%	33%	0%
900			\$208.00	\$207.28	(\$0.72)	-0.3%	46%	14%	32%	8%
1000			\$243.96	\$240.42	(\$3.54)	-1.5%	41%	12%	29%	17%
1500			\$423.80	\$406.13	(\$17.67)	-4.2%	28%	8%	19%	45%
2000			\$603.62	\$571.83	(\$31.79)	-5.3%	21%	6%	15%	59%
3000			\$963.28	\$903.24	(\$60.04)	-6.2%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.16	\$49.35	\$4.19	9.3%	100%	0%	0%	0%
350			\$53.81	\$57.57	\$3.76	7.0%	100%	0%	0%	0%
400			\$65.82	\$65.80	(\$0.02)	0.0%	100%	0%	0%	0%
450			\$83.74	\$74.02	(\$9.72)	-11.6%	100%	0%	0%	0%
500			\$101.66	\$82.25	(\$19.41)	-19.1%	100%	0%	0%	0%
600			\$137.74	\$99.81	(\$37.93)	-27.5%	87%	14%	0%	0%
700			\$175.59	\$121.70	(\$53.89)	-30.7%	74%	22%	4%	0%
800			\$213.43	\$155.74	(\$57.69)	-27.0%	65%	20%	16%	0%
900			\$251.29	\$189.80	(\$61.49)	-24.5%	58%	17%	25%	0%
1000			\$289.13	\$223.85	(\$65.28)	-22.6%	52%	16%	33%	0%
1500			\$478.37	\$398.72	(\$79.65)	-16.7%	35%	10%	24%	31%
2000			\$667.60	\$573.96	(\$93.64)	-14.0%	26%	8%	18%	48%
3000			\$1,046.07	\$924.45	(\$121.62)	-11.6%	17%	5%	12%	65%

Non-CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.52	\$57.57	\$5.05	9.6%	100%	0%	0%	0%
400			\$60.03	\$65.80	\$5.77	9.6%	100%	0%	0%	0%
450			\$67.53	\$74.02	\$6.49	9.6%	100%	0%	0%	0%
500			\$75.08	\$82.25	\$7.17	9.5%	100%	0%	0%	0%
600			\$92.39	\$98.69	\$6.30	6.8%	100%	0%	0%	0%
700			\$118.54	\$115.14	(\$3.40)	-2.9%	100%	0%	0%	0%
800			\$152.50	\$131.59	(\$20.91)	-13.7%	100%	0%	0%	0%
900			\$186.47	\$148.67	(\$37.80)	-20.3%	95%	5%	0%	0%
1000			\$220.52	\$166.49	(\$54.03)	-24.5%	86%	15%	0%	0%
1500			\$400.35	\$311.18	(\$89.17)	-22.3%	57%	17%	26%	0%
2000			\$580.18	\$474.78	(\$105.40)	-18.2%	43%	13%	30%	15%
3000			\$939.84	\$806.19	(\$133.65)	-14.2%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.04	\$36.11	\$1.07	3.1%	100%	0%	0%	0%
400			\$40.06	\$41.28	\$1.22	3.0%	100%	0%	0%	0%
450			\$45.16	\$46.53	\$1.37	3.0%	99%	1%	0%	0%
500			\$51.00	\$52.55	\$1.55	3.0%	89%	11%	0%	0%
600			\$64.02	\$65.85	\$1.83	2.9%	74%	22%	4%	0%
700			\$81.64	\$83.47	\$1.83	2.2%	63%	19%	18%	0%
800			\$99.25	\$101.08	\$1.83	1.8%	56%	17%	28%	0%
900			\$116.87	\$118.69	\$1.82	1.6%	49%	15%	35%	1%
1000			\$134.47	\$136.30	\$1.83	1.4%	44%	13%	31%	11%
1500			\$222.53	\$224.36	\$1.83	0.8%	30%	9%	21%	41%
2000			\$310.58	\$312.41	\$1.83	0.6%	22%	7%	16%	56%
3000			\$486.69	\$488.51	\$1.82	0.4%	15%	4%	10%	70%

CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.04	\$36.11	\$1.07	3.1%	100%	0%	0%	0%
400			\$40.06	\$41.28	\$1.22	3.0%	100%	0%	0%	0%
450			\$45.65	\$47.05	\$1.40	3.1%	92%	8%	0%	0%
500			\$51.49	\$53.07	\$1.58	3.1%	83%	17%	0%	0%
600			\$66.13	\$67.84	\$1.71	2.6%	69%	21%	10%	0%
700			\$82.61	\$84.31	\$1.70	2.1%	59%	18%	23%	0%
800			\$99.07	\$100.78	\$1.71	1.7%	52%	16%	33%	0%
900			\$115.55	\$117.26	\$1.71	1.5%	46%	14%	32%	8%
1000			\$132.02	\$133.73	\$1.71	1.3%	41%	12%	29%	17%
1500			\$214.38	\$216.08	\$1.70	0.8%	28%	8%	19%	45%
2000			\$296.73	\$298.43	\$1.70	0.6%	21%	6%	15%	59%
3000			\$461.43	\$463.14	\$1.71	0.4%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.04	\$36.11	\$1.07	3.1%	100%	0%	0%	0%
400			\$40.06	\$41.28	\$1.22	3.0%	100%	0%	0%	0%
450			\$45.06	\$46.43	\$1.37	3.0%	100%	0%	0%	0%
500			\$50.07	\$51.59	\$1.52	3.0%	100%	0%	0%	0%
600			\$61.41	\$63.28	\$1.87	3.0%	87%	14%	0%	0%
700			\$74.58	\$76.72	\$2.14	2.9%	74%	22%	4%	0%
800			\$92.18	\$94.32	\$2.14	2.3%	65%	20%	16%	0%
900			\$109.80	\$111.94	\$2.14	1.9%	58%	17%	25%	0%
1000			\$127.41	\$129.55	\$2.14	1.7%	52%	16%	33%	0%
1500			\$215.47	\$217.61	\$2.14	1.0%	35%	10%	24%	31%
2000			\$303.51	\$305.66	\$2.15	0.7%	26%	8%	18%	48%
3000			\$479.62	\$481.76	\$2.14	0.4%	17%	5%	12%	65%

CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.04	\$36.11	\$1.07	3.1%	100%	0%	0%	0%
400			\$40.06	\$41.28	\$1.22	3.0%	100%	0%	0%	0%
450			\$45.06	\$46.43	\$1.37	3.0%	100%	0%	0%	0%
500			\$50.07	\$51.59	\$1.52	3.0%	100%	0%	0%	0%
600			\$60.07	\$61.90	\$1.83	3.0%	100%	0%	0%	0%
700			\$70.08	\$72.22	\$2.14	3.1%	100%	0%	0%	0%
800			\$80.09	\$82.54	\$2.45	3.1%	100%	0%	0%	0%
900			\$90.86	\$93.63	\$2.77	3.0%	95%	5%	0%	0%
1000			\$102.53	\$105.66	\$3.13	3.1%	86%	15%	0%	0%
1500			\$179.52	\$183.04	\$3.52	2.0%	57%	17%	26%	0%
2000			\$261.86	\$265.39	\$3.53	1.3%	43%	13%	30%	15%
3000			\$426.57	\$430.10	\$3.53	0.8%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.52	\$57.57	\$5.05	9.6%	100%	0%	0%	0%
400			\$60.03	\$65.80	\$5.77	9.6%	100%	0%	0%	0%
450			\$67.53	\$74.02	\$6.49	9.6%	100%	0%	0%	0%
500			\$75.22	\$82.36	\$7.14	9.5%	98%	2%	0%	0%
600			\$92.53	\$100.18	\$7.65	8.3%	82%	18%	0%	0%
700			\$120.97	\$127.75	\$6.78	5.6%	70%	21%	9%	0%
800			\$156.81	\$161.79	\$4.98	3.2%	62%	19%	20%	0%
900			\$192.67	\$195.85	\$3.18	1.7%	55%	16%	29%	0%
1000			\$228.83	\$230.06	\$1.23	0.5%	49%	15%	34%	2%
1500			\$418.07	\$405.31	(\$12.76)	-3.1%	33%	10%	23%	34%
2000			\$607.30	\$580.55	(\$26.75)	-4.4%	25%	7%	17%	51%
3000			\$985.77	\$931.04	(\$54.73)	-5.6%	16%	5%	11%	67%

Non-CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.84	\$57.76	\$4.92	9.3%	96%	4%	0%	0%
400			\$61.51	\$66.69	\$5.18	8.4%	84%	16%	0%	0%
450			\$72.33	\$77.46	\$5.13	7.1%	75%	22%	3%	0%
500			\$89.32	\$93.53	\$4.21	4.7%	67%	20%	13%	0%
600			\$123.27	\$125.66	\$2.39	1.9%	56%	17%	27%	0%
700			\$157.80	\$158.09	\$0.29	0.2%	48%	14%	34%	4%
800			\$193.76	\$191.23	(\$2.53)	-1.3%	42%	13%	29%	16%
900			\$229.74	\$224.37	(\$5.37)	-2.3%	37%	11%	26%	25%
1000			\$265.70	\$257.51	(\$8.19)	-3.1%	34%	10%	24%	33%
1500			\$445.54	\$423.22	(\$22.32)	-5.0%	22%	7%	16%	55%
2000			\$625.36	\$588.92	(\$36.44)	-5.8%	17%	5%	12%	66%
3000			\$985.02	\$920.33	(\$64.69)	-6.6%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.98	\$57.57	\$4.59	8.7%	100%	0%	0%	0%
400			\$61.65	\$65.80	\$4.15	6.7%	100%	0%	0%	0%
450			\$74.19	\$74.02	(\$0.17)	-0.2%	100%	0%	0%	0%
500			\$92.12	\$82.25	(\$9.87)	-10.7%	100%	0%	0%	0%
600			\$127.96	\$98.89	(\$29.07)	-22.7%	98%	3%	0%	0%
700			\$164.61	\$116.73	(\$47.88)	-29.1%	84%	16%	0%	0%
800			\$202.45	\$140.88	(\$61.57)	-30.4%	73%	22%	5%	0%
900			\$240.31	\$174.94	(\$65.37)	-27.2%	65%	20%	15%	0%
1000			\$278.15	\$208.99	(\$69.16)	-24.9%	59%	18%	24%	0%
1500			\$467.39	\$382.54	(\$84.85)	-18.2%	39%	12%	27%	22%
2000			\$656.62	\$557.78	(\$98.84)	-15.1%	29%	9%	20%	42%
3000			\$1,035.09	\$908.27	(\$126.82)	-12.3%	20%	6%	14%	61%

Non-CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.22	\$0.72	9.6%	100%	0%	0%	0%
75			\$11.25	\$12.34	\$1.09	9.7%	100%	0%	0%	0%
100			\$15.00	\$16.45	\$1.45	9.7%	100%	0%	0%	0%
150			\$22.51	\$24.67	\$2.16	9.6%	100%	0%	0%	0%
200			\$30.02	\$32.90	\$2.88	9.6%	100%	0%	0%	0%
250			\$37.51	\$41.12	\$3.61	9.6%	100%	0%	0%	0%
300			\$45.02	\$49.35	\$4.33	9.6%	100%	0%	0%	0%
350			\$52.52	\$57.57	\$5.05	9.6%	100%	0%	0%	0%
400			\$60.03	\$65.80	\$5.77	9.6%	100%	0%	0%	0%
450			\$67.53	\$74.02	\$6.49	9.6%	100%	0%	0%	0%
500			\$75.04	\$82.25	\$7.21	9.6%	100%	0%	0%	0%
600			\$91.21	\$98.69	\$7.48	8.2%	100%	0%	0%	0%
700			\$108.53	\$115.69	\$7.16	6.6%	94%	6%	0%	0%
800			\$140.17	\$133.52	(\$6.65)	-4.7%	83%	18%	0%	0%
900			\$174.14	\$157.37	(\$16.77)	-9.6%	73%	22%	5%	0%
1000			\$208.10	\$189.51	(\$18.59)	-8.9%	66%	20%	14%	0%
1500			\$385.98	\$352.02	(\$33.96)	-8.8%	44%	13%	31%	12%
2000			\$565.80	\$517.72	(\$48.08)	-8.5%	33%	10%	23%	34%
3000			\$925.46	\$849.13	(\$76.33)	-8.2%	22%	7%	15%	56%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.04	\$36.11	\$1.07	3.1%	100%	0%	0%	0%
400			\$40.06	\$41.28	\$1.22	3.0%	100%	0%	0%	0%
450			\$45.06	\$46.43	\$1.37	3.0%	100%	0%	0%	0%
500			\$50.20	\$51.73	\$1.53	3.0%	98%	2%	0%	0%
600			\$61.86	\$63.75	\$1.89	3.1%	82%	18%	0%	0%
700			\$77.10	\$79.13	\$2.03	2.6%	70%	21%	9%	0%
800			\$94.71	\$96.74	\$2.03	2.1%	62%	19%	20%	0%
900			\$112.33	\$114.36	\$2.03	1.8%	55%	16%	29%	0%
1000			\$129.94	\$131.96	\$2.02	1.6%	49%	15%	34%	2%
1500			\$217.99	\$220.02	\$2.03	0.9%	33%	10%	23%	34%
2000			\$306.04	\$308.07	\$2.03	0.7%	25%	7%	17%	51%
3000			\$482.15	\$484.18	\$2.03	0.4%	16%	5%	11%	67%

CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.27	\$36.35	\$1.08	3.1%	96%	4%	0%	0%
400			\$41.12	\$42.37	\$1.25	3.0%	84%	16%	0%	0%
450			\$47.57	\$48.96	\$1.39	2.9%	75%	22%	3%	0%
500			\$55.81	\$57.20	\$1.39	2.5%	67%	20%	13%	0%
600			\$72.27	\$73.66	\$1.39	1.9%	56%	17%	27%	0%
700			\$88.75	\$90.13	\$1.38	1.6%	48%	14%	34%	4%
800			\$105.22	\$106.60	\$1.38	1.3%	42%	13%	29%	16%
900			\$121.69	\$123.08	\$1.39	1.1%	37%	11%	26%	25%
1000			\$138.16	\$139.55	\$1.39	1.0%	34%	10%	24%	33%
1500			\$220.52	\$221.90	\$1.38	0.6%	22%	7%	16%	55%
2000			\$302.87	\$304.25	\$1.38	0.5%	17%	5%	12%	66%
3000			\$467.57	\$468.96	\$1.39	0.3%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.04	\$36.11	\$1.07	3.1%	100%	0%	0%	0%
400			\$40.06	\$41.28	\$1.22	3.0%	100%	0%	0%	0%
450			\$45.06	\$46.43	\$1.37	3.0%	100%	0%	0%	0%
500			\$50.07	\$51.59	\$1.52	3.0%	100%	0%	0%	0%
600			\$60.31	\$62.16	\$1.85	3.1%	98%	3%	0%	0%
700			\$72.00	\$74.19	\$2.19	3.0%	84%	16%	0%	0%
800			\$85.98	\$88.39	\$2.41	2.8%	73%	22%	5%	0%
900			\$103.60	\$106.01	\$2.41	2.3%	65%	20%	15%	0%
1000			\$121.21	\$123.62	\$2.41	2.0%	59%	18%	24%	0%
1500			\$209.26	\$211.68	\$2.42	1.2%	39%	12%	27%	22%
2000			\$297.31	\$299.73	\$2.42	0.8%	29%	9%	20%	42%
3000			\$473.42	\$475.83	\$2.41	0.5%	20%	6%	14%	61%

CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.15	\$0.15	3.0%	100%	0%	0%	0%
75			\$7.51	\$7.74	\$0.23	3.1%	100%	0%	0%	0%
100			\$10.01	\$10.31	\$0.30	3.0%	100%	0%	0%	0%
150			\$15.02	\$15.48	\$0.46	3.1%	100%	0%	0%	0%
200			\$20.03	\$20.64	\$0.61	3.0%	100%	0%	0%	0%
250			\$25.03	\$25.79	\$0.76	3.0%	100%	0%	0%	0%
300			\$30.04	\$30.95	\$0.91	3.0%	100%	0%	0%	0%
350			\$35.04	\$36.11	\$1.07	3.1%	100%	0%	0%	0%
400			\$40.06	\$41.28	\$1.22	3.0%	100%	0%	0%	0%
450			\$45.06	\$46.43	\$1.37	3.0%	100%	0%	0%	0%
500			\$50.07	\$51.59	\$1.52	3.0%	100%	0%	0%	0%
600			\$60.07	\$61.90	\$1.83	3.0%	100%	0%	0%	0%
700			\$70.75	\$72.91	\$2.16	3.1%	94%	6%	0%	0%
800			\$82.42	\$84.93	\$2.51	3.0%	83%	18%	0%	0%
900			\$96.12	\$98.84	\$2.72	2.8%	73%	22%	5%	0%
1000			\$112.58	\$115.30	\$2.72	2.4%	66%	20%	14%	0%
1500			\$194.94	\$197.66	\$2.72	1.4%	44%	13%	31%	12%
2000			\$277.29	\$280.01	\$2.72	1.0%	33%	10%	23%	34%
3000			\$441.99	\$444.72	\$2.73	0.6%	22%	7%	15%	56%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, Basic Service Customer

Monthly usage	Number of		2/1/2014	Proposed	<u> </u>					
kWh	Customers	% of Customers	Monthly Bill	Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.63	\$49.51	\$2.88	6.2%	96%	4%	0%	0%
350			\$55.54	\$58.42	\$2.88	5.2%	82%	18%	0%	0%
400			\$68.92	\$71.57	\$2.65	3.8%	72%	22%	7%	0%
450			\$86.38	\$88.59	\$2.21	2.6%	64%	19%	17%	0%
500			\$103.85	\$105.61	\$1.76	1.7%	58%	17%	25%	0%
600			\$139.25	\$139.89	\$0.64	0.5%	48%	14%	34%	4%
700			\$176.19	\$174.95	(\$1.24)	-0.7%	41%	12%	29%	18%
800			\$213.12	\$209.99	(\$3.13)	-1.5%	36%	11%	25%	28%
900			\$250.06	\$245.05	(\$5.01)	-2.0%	32%	10%	22%	36%
1000			\$286.99	\$280.09	(\$6.90)	-2.4%	29%	9%	20%	42%
1500			\$471.67	\$455.34	(\$16.33)	-3.5%	19%	6%	13%	62%
2000			\$656.33	\$630.58	(\$25.75)	-3.9%	14%	4%	10%	71%
3000			\$1,025.67	\$981.07	(\$44.60)	-4.3%	10%	3%	7%	81%

Non-CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$55.19	\$58.22	\$3.03	5.5%	87%	13%	0%	0%
400			\$65.03	\$68.00	\$2.97	4.6%	76%	23%	2%	0%
450			\$81.53	\$84.07	\$2.54	3.1%	67%	20%	12%	0%
500			\$98.04	\$100.14	\$2.10	2.1%	61%	18%	21%	0%
600			\$131.04	\$132.27	\$1.23	0.9%	51%	15%	34%	0%
700			\$165.95	\$165.36	(\$0.59)	-0.4%	43%	13%	30%	13%
800			\$200.96	\$198.50	(\$2.46)	-1.2%	38%	11%	27%	24%
900			\$235.99	\$231.64	(\$4.35)	-1.8%	34%	10%	24%	33%
1000			\$271.00	\$264.78	(\$6.22)	-2.3%	30%	9%	21%	39%
1500			\$446.09	\$430.49	(\$15.60)	-3.5%	20%	6%	14%	60%
2000			\$621.17	\$596.19	(\$24.98)	-4.0%	15%	5%	11%	70%
3000			\$971.34	\$927.60	(\$43.74)	-4.5%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.49	\$49.43	\$2.94	6.3%	98%	2%	0%	0%
350			\$55.40	\$58.34	\$2.94	5.3%	84%	16%	0%	0%
400			\$67.41	\$70.19	\$2.78	4.1%	74%	22%	5%	0%
450			\$84.87	\$87.21	\$2.34	2.8%	65%	20%	15%	0%
500			\$102.34	\$104.23	\$1.89	1.8%	59%	18%	24%	0%
600			\$137.50	\$138.39	\$0.89	0.6%	49%	15%	34%	2%
700			\$174.44	\$173.45	(\$0.99)	-0.6%	42%	13%	29%	16%
800			\$211.37	\$208.49	(\$2.88)	-1.4%	37%	11%	26%	27%
900			\$248.31	\$243.55	(\$4.76)	-1.9%	33%	10%	23%	35%
1000			\$285.24	\$278.59	(\$6.65)	-2.3%	29%	9%	21%	41%
1500			\$469.92	\$453.84	(\$16.08)	-3.4%	20%	6%	14%	61%
2000			\$654.58	\$629.08	(\$25.50)	-3.9%	15%	4%	10%	71%
3000			\$1,023.92	\$979.57	(\$44.35)	-4.3%	10%	3%	7%	80%

Non-CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.07	\$57.57	\$3.50	6.5%	100%	0%	0%	0%
400			\$61.80	\$65.80	\$4.00	6.5%	100%	0%	0%	0%
450			\$69.52	\$74.02	\$4.50	6.5%	100%	0%	0%	0%
500			\$77.30	\$82.28	\$4.98	6.4%	100%	0%	0%	0%
600			\$95.12	\$100.10	\$4.98	5.2%	83%	17%	0%	0%
700			\$121.00	\$125.52	\$4.52	3.7%	71%	21%	8%	0%
800			\$154.02	\$157.66	\$3.64	2.4%	62%	19%	19%	0%
900			\$187.04	\$189.80	\$2.76	1.5%	55%	17%	28%	0%
1000			\$220.13	\$221.98	\$1.85	0.8%	50%	15%	35%	0%
1500			\$395.22	\$387.69	(\$7.53)	-1.9%	33%	10%	23%	34%
2000			\$570.30	\$553.39	(\$16.91)	-3.0%	25%	7%	17%	50%
3000			\$920.47	\$884.80	(\$35.67)	-3.9%	17%	5%	12%	67%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$31.16	\$31.16	\$0.00	0.0%	96%	4%	0%	0%
350			\$37.17	\$37.17	\$0.00	0.0%	82%	18%	0%	0%
400			\$44.65	\$44.65	\$0.00	0.0%	72%	22%	7%	0%
450			\$53.45	\$53.45	\$0.00	0.0%	64%	19%	17%	0%
500			\$62.25	\$62.25	\$0.00	0.0%	58%	17%	25%	0%
600			\$79.85	\$79.85	\$0.00	0.0%	48%	14%	34%	4%
700			\$97.47	\$97.47	\$0.00	0.0%	41%	12%	29%	18%
800			\$115.08	\$115.08	\$0.00	0.0%	36%	11%	25%	28%
900			\$132.69	\$132.69	\$0.00	0.0%	32%	10%	22%	36%
1000			\$150.30	\$150.30	\$0.00	0.0%	29%	9%	20%	42%
1500			\$238.36	\$238.36	\$0.00	0.0%	19%	6%	13%	62%
2000			\$326.41	\$326.41	\$0.00	0.0%	14%	4%	10%	71%
3000			\$502.51	\$502.51	\$0.00	0.0%	10%	3%	7%	81%

CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.91	\$36.91	\$0.00	0.0%	87%	13%	0%	0%
400			\$43.21	\$43.21	\$0.00	0.0%	76%	23%	2%	0%
450			\$51.43	\$51.43	\$0.00	0.0%	67%	20%	12%	0%
500			\$59.67	\$59.67	\$0.00	0.0%	61%	18%	21%	0%
600			\$76.13	\$76.13	\$0.00	0.0%	51%	15%	34%	0%
700			\$92.61	\$92.61	\$0.00	0.0%	43%	13%	30%	13%
800			\$109.08	\$109.08	\$0.00	0.0%	38%	11%	27%	24%
900			\$125.55	\$125.55	\$0.00	0.0%	34%	10%	24%	33%
1000			\$142.02	\$142.02	\$0.00	0.0%	30%	9%	21%	39%
1500			\$224.38	\$224.38	\$0.00	0.0%	20%	6%	14%	60%
2000			\$306.73	\$306.73	\$0.00	0.0%	15%	5%	11%	70%
3000			\$471.43	\$471.43	\$0.00	0.0%	10%	3%	7%	80%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage	Number of		2/1/2014	Proposed	•					
kWh	Customers	% of Customers	Monthly Bill	Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$31.06	\$31.06	\$0.00	0.0%	98%	2%	0%	0%
350			\$37.07	\$37.07	\$0.00	0.0%	84%	16%	0%	0%
400			\$44.10	\$44.10	\$0.00	0.0%	74%	22%	5%	0%
450			\$52.90	\$52.90	\$0.00	0.0%	65%	20%	15%	0%
500			\$61.71	\$61.71	\$0.00	0.0%	59%	18%	24%	0%
600			\$79.30	\$79.30	\$0.00	0.0%	49%	15%	34%	2%
700			\$96.92	\$96.92	\$0.00	0.0%	42%	13%	29%	16%
800			\$114.53	\$114.53	\$0.00	0.0%	37%	11%	26%	27%
900			\$132.15	\$132.15	\$0.00	0.0%	33%	10%	23%	35%
1000			\$149.75	\$149.75	\$0.00	0.0%	29%	9%	21%	41%
1500			\$237.81	\$237.81	\$0.00	0.0%	20%	6%	14%	61%
2000			\$325.86	\$325.86	\$0.00	0.0%	15%	4%	10%	71%
3000			\$501.97	\$501.97	\$0.00	0.0%	10%	3%	7%	80%

CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.11	\$36.11	\$0.00	0.0%	100%	0%	0%	0%
400			\$41.28	\$41.28	\$0.00	0.0%	100%	0%	0%	0%
450			\$46.43	\$46.43	\$0.00	0.0%	100%	0%	0%	0%
500			\$51.63	\$51.63	\$0.00	0.0%	100%	0%	0%	0%
600			\$63.64	\$63.64	\$0.00	0.0%	83%	17%	0%	0%
700			\$78.03	\$78.03	\$0.00	0.0%	71%	21%	8%	0%
800			\$94.50	\$94.50	\$0.00	0.0%	62%	19%	19%	0%
900			\$110.98	\$110.98	\$0.00	0.0%	55%	17%	28%	0%
1000			\$127.45	\$127.45	\$0.00	0.0%	50%	15%	35%	0%
1500			\$209.81	\$209.81	\$0.00	0.0%	33%	10%	23%	34%
2000			\$292.15	\$292.15	\$0.00	0.0%	25%	7%	17%	50%
3000			\$456.86	\$456.86	\$0.00	0.0%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, Basic Service Customer

Monthly usage	Number of	O/ of Contamon	2/1/2014	Proposed	-			0/ Tion 2 latelle	0/ Tion 2 lately	0/ Tion 4 lately
kWh	Customers	% of Customers	Monthly Bill	Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.40	\$57.76	\$3.36	6.2%	96%	4%	0%	0%
400			\$63.33	\$66.69	\$3.36	5.3%	84%	16%	0%	0%
450			\$74.46	\$77.71	\$3.25	4.4%	75%	22%	3%	0%
500			\$91.93	\$94.73	\$2.80	3.0%	67%	20%	13%	0%
600			\$126.85	\$128.77	\$1.92	1.5%	56%	17%	27%	0%
700			\$162.35	\$163.11	\$0.76	0.5%	48%	14%	34%	4%
800			\$199.28	\$198.15	(\$1.13)	-0.6%	42%	13%	29%	16%
900			\$236.23	\$233.21	(\$3.02)	-1.3%	37%	11%	26%	25%
1000			\$273.16	\$268.25	(\$4.91)	-1.8%	34%	10%	24%	33%
1500			\$457.83	\$443.50	(\$14.33)	-3.1%	22%	7%	16%	55%
2000			\$642.50	\$618.74	(\$23.76)	-3.7%	17%	5%	12%	66%
3000			\$1,011.84	\$969.23	(\$42.61)	-4.2%	11%	3%	8%	78%

Non-CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.69	\$57.93	\$3.24	5.9%	93%	7%	0%	0%
400			\$63.61	\$66.85	\$3.24	5.1%	81%	19%	0%	0%
450			\$76.93	\$79.91	\$2.98	3.9%	72%	22%	6%	0%
500			\$93.44	\$95.99	\$2.55	2.7%	65%	19%	16%	0%
600			\$126.44	\$128.12	\$1.68	1.3%	54%	16%	30%	0%
700			\$160.51	\$160.78	\$0.27	0.2%	46%	14%	32%	7%
800			\$195.52	\$193.92	(\$1.60)	-0.8%	41%	12%	28%	19%
900			\$230.55	\$227.07	(\$3.48)	-1.5%	36%	11%	25%	28%
1000			\$265.56	\$260.21	(\$5.35)	-2.0%	32%	10%	23%	35%
1500			\$440.65	\$425.92	(\$14.73)	-3.3%	22%	6%	15%	57%
2000			\$615.73	\$591.62	(\$24.11)	-3.9%	16%	5%	11%	68%
3000			\$965.90	\$923.03	(\$42.87)	-4.4%	11%	3%	8%	78%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.54	\$57.84	\$3.30	6.1%	94%	6%	0%	0%
400			\$63.47	\$66.77	\$3.30	5.2%	83%	18%	0%	0%
450			\$75.97	\$79.09	\$3.12	4.1%	73%	22%	5%	0%
500			\$93.44	\$96.11	\$2.67	2.9%	66%	20%	14%	0%
600			\$128.36	\$130.15	\$1.79	1.4%	55%	17%	29%	0%
700			\$164.10	\$164.61	\$0.51	0.3%	47%	14%	33%	6%
800			\$201.04	\$199.65	(\$1.39)	-0.7%	41%	12%	29%	18%
900			\$237.98	\$234.71	(\$3.27)	-1.4%	37%	11%	26%	27%
1000			\$274.91	\$269.75	(\$5.16)	-1.9%	33%	10%	23%	34%
1500			\$459.58	\$445.00	(\$14.58)	-3.2%	22%	7%	15%	56%
2000			\$644.25	\$620.24	(\$24.01)	-3.7%	17%	5%	12%	67%
3000			\$1,013.59	\$970.73	(\$42.86)	-4.2%	11%	3%	8%	78%

Non-CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.07	\$57.57	\$3.50	6.5%	100%	0%	0%	0%
400			\$61.80	\$65.80	\$4.00	6.5%	100%	0%	0%	0%
450			\$69.52	\$74.02	\$4.50	6.5%	100%	0%	0%	0%
500			\$77.25	\$82.25	\$5.00	6.5%	100%	0%	0%	0%
600			\$93.90	\$99.39	\$5.49	5.8%	92%	9%	0%	0%
700			\$111.74	\$117.23	\$5.49	4.9%	78%	22%	0%	0%
800			\$142.63	\$147.36	\$4.73	3.3%	69%	21%	11%	0%
900			\$175.65	\$179.51	\$3.86	2.2%	61%	18%	21%	0%
1000			\$208.66	\$211.65	\$2.99	1.4%	55%	17%	29%	0%
1500			\$381.79	\$376.38	(\$5.41)	-1.4%	37%	11%	26%	27%
2000			\$556.87	\$542.08	(\$14.79)	-2.7%	27%	8%	19%	45%
3000			\$907.04	\$873.49	(\$33.55)	-3.7%	18%	6%	13%	63%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.35	\$36.35	\$0.00	0.0%	96%	4%	0%	0%
400			\$42.37	\$42.37	\$0.00	0.0%	84%	16%	0%	0%
450			\$49.11	\$49.11	\$0.00	0.0%	75%	22%	3%	0%
500			\$57.92	\$57.92	\$0.00	0.0%	67%	20%	13%	0%
600			\$75.51	\$75.51	\$0.00	0.0%	56%	17%	27%	0%
700			\$93.13	\$93.13	\$0.00	0.0%	48%	14%	34%	4%
800			\$110.74	\$110.74	\$0.00	0.0%	42%	13%	29%	16%
900			\$128.36	\$128.36	\$0.00	0.0%	37%	11%	26%	25%
1000			\$145.96	\$145.96	\$0.00	0.0%	34%	10%	24%	33%
1500			\$234.02	\$234.02	\$0.00	0.0%	22%	7%	16%	55%
2000			\$322.07	\$322.07	\$0.00	0.0%	17%	5%	12%	66%
3000			\$498.18	\$498.18	\$0.00	0.0%	11%	3%	8%	78%

CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.55	\$36.55	\$0.00	0.0%	93%	7%	0%	0%
400			\$42.58	\$42.58	\$0.00	0.0%	81%	19%	0%	0%
450			\$49.88	\$49.88	\$0.00	0.0%	72%	22%	6%	0%
500			\$58.11	\$58.11	\$0.00	0.0%	65%	19%	16%	0%
600			\$74.57	\$74.57	\$0.00	0.0%	54%	16%	30%	0%
700			\$91.05	\$91.05	\$0.00	0.0%	46%	14%	32%	7%
800			\$107.52	\$107.52	\$0.00	0.0%	41%	12%	28%	19%
900			\$123.99	\$123.99	\$0.00	0.0%	36%	11%	25%	28%
1000			\$140.46	\$140.46	\$0.00	0.0%	32%	10%	23%	35%
1500			\$222.82	\$222.82	\$0.00	0.0%	22%	6%	15%	57%
2000			\$305.17	\$305.17	\$0.00	0.0%	16%	5%	11%	68%
3000			\$469.87	\$469.87	\$0.00	0.0%	11%	3%	8%	78%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, All-Electric Service Customer

Monthly usage	Number of		2/1/2014	Proposed	-			.,	.,	.,
kWh	Customers	% of Customers	Monthly Bill	Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.45	\$36.45	\$0.00	0.0%	94%	6%	0%	0%
400			\$42.48	\$42.48	\$0.00	0.0%	83%	18%	0%	0%
450			\$49.66	\$49.66	\$0.00	0.0%	73%	22%	5%	0%
500			\$58.47	\$58.47	\$0.00	0.0%	66%	20%	14%	0%
600			\$76.06	\$76.06	\$0.00	0.0%	55%	17%	29%	0%
700			\$93.68	\$93.68	\$0.00	0.0%	47%	14%	33%	6%
800			\$111.29	\$111.29	\$0.00	0.0%	41%	12%	29%	18%
900			\$128.91	\$128.91	\$0.00	0.0%	37%	11%	26%	27%
1000			\$146.51	\$146.51	\$0.00	0.0%	33%	10%	23%	34%
1500			\$234.57	\$234.57	\$0.00	0.0%	22%	7%	15%	56%
2000			\$322.62	\$322.62	\$0.00	0.0%	17%	5%	12%	67%
3000			\$498.73	\$498.73	\$0.00	0.0%	11%	3%	8%	78%

CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.11	\$36.11	\$0.00	0.0%	100%	0%	0%	0%
400			\$41.28	\$41.28	\$0.00	0.0%	100%	0%	0%	0%
450			\$46.43	\$46.43	\$0.00	0.0%	100%	0%	0%	0%
500			\$51.59	\$51.59	\$0.00	0.0%	100%	0%	0%	0%
600			\$62.77	\$62.77	\$0.00	0.0%	92%	9%	0%	0%
700			\$74.81	\$74.81	\$0.00	0.0%	78%	22%	0%	0%
800			\$90.65	\$90.65	\$0.00	0.0%	69%	21%	11%	0%
900			\$107.13	\$107.13	\$0.00	0.0%	61%	18%	21%	0%
1000			\$123.60	\$123.60	\$0.00	0.0%	55%	17%	29%	0%
1500			\$205.96	\$205.96	\$0.00	0.0%	37%	11%	26%	27%
2000			\$288.30	\$288.30	\$0.00	0.0%	27%	8%	19%	45%
3000			\$453.01	\$453.01	\$0.00	0.0%	18%	6%	13%	63%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.07	\$57.57	\$3.50	6.5%	100%	0%	0%	0%
400			\$61.80	\$65.80	\$4.00	6.5%	100%	0%	0%	0%
450			\$69.66	\$74.10	\$4.44	6.4%	99%	1%	0%	0%
500			\$78.58	\$83.02	\$4.44	5.7%	89%	11%	0%	0%
600			\$100.34	\$104.57	\$4.23	4.2%	74%	22%	4%	0%
700			\$135.28	\$138.63	\$3.35	2.5%	63%	19%	18%	0%
800			\$170.21	\$172.67	\$2.46	1.4%	56%	17%	28%	0%
900			\$205.39	\$206.85	\$1.46	0.7%	49%	15%	35%	1%
1000			\$242.32	\$241.90	(\$0.42)	-0.2%	44%	13%	31%	11%
1500			\$426.99	\$417.15	(\$9.84)	-2.3%	30%	9%	21%	41%
2000			\$611.66	\$592.39	(\$19.27)	-3.2%	22%	7%	16%	56%
3000			\$981.00	\$942.88	(\$38.12)	-3.9%	15%	4%	10%	70%

Non-CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.07	\$57.57	\$3.50	6.5%	100%	0%	0%	0%
400			\$61.80	\$65.80	\$4.00	6.5%	100%	0%	0%	0%
450			\$70.38	\$74.52	\$4.14	5.9%	92%	8%	0%	0%
500			\$79.30	\$83.44	\$4.14	5.2%	83%	17%	0%	0%
600			\$106.53	\$110.13	\$3.60	3.4%	69%	21%	10%	0%
700			\$139.56	\$142.28	\$2.72	1.9%	59%	18%	23%	0%
800			\$172.57	\$174.41	\$1.84	1.1%	52%	16%	33%	0%
900			\$207.03	\$207.28	\$0.25	0.1%	46%	14%	32%	8%
1000			\$242.05	\$240.42	(\$1.63)	-0.7%	41%	12%	29%	17%
1500			\$417.14	\$406.13	(\$11.01)	-2.6%	28%	8%	19%	45%
2000			\$592.22	\$571.83	(\$20.39)	-3.4%	21%	6%	15%	59%
3000			\$942.39	\$903.24	(\$39.15)	-4.2%	14%	4%	10%	72%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage	Number of		2/1/2014	Proposed	•					
kWh	Customers	% of Customers	Monthly Bill	Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.07	\$57.57	\$3.50	6.5%	100%	0%	0%	0%
400			\$61.80	\$65.80	\$4.00	6.5%	100%	0%	0%	0%
450			\$69.52	\$74.02	\$4.50	6.5%	100%	0%	0%	0%
500			\$77.25	\$82.25	\$5.00	6.5%	100%	0%	0%	0%
600			\$94.62	\$99.81	\$5.19	5.5%	87%	14%	0%	0%
700			\$116.73	\$121.70	\$4.97	4.3%	74%	22%	4%	0%
800			\$151.66	\$155.74	\$4.08	2.7%	65%	20%	16%	0%
900			\$186.60	\$189.80	\$3.20	1.7%	58%	17%	25%	0%
1000			\$221.53	\$223.85	\$2.32	1.0%	52%	16%	33%	0%
1500			\$405.45	\$398.72	(\$6.73)	-1.7%	35%	10%	24%	31%
2000			\$590.11	\$573.96	(\$16.15)	-2.7%	26%	8%	18%	48%
3000			\$959.45	\$924.45	(\$35.00)	-3.6%	17%	5%	12%	65%

Non-CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.07	\$57.57	\$3.50	6.5%	100%	0%	0%	0%
400			\$61.80	\$65.80	\$4.00	6.5%	100%	0%	0%	0%
450			\$69.52	\$74.02	\$4.50	6.5%	100%	0%	0%	0%
500			\$77.25	\$82.25	\$5.00	6.5%	100%	0%	0%	0%
600			\$92.69	\$98.69	\$6.00	6.5%	100%	0%	0%	0%
700			\$108.14	\$115.14	\$7.00	6.5%	100%	0%	0%	0%
800			\$123.59	\$131.59	\$8.00	6.5%	100%	0%	0%	0%
900			\$140.12	\$148.67	\$8.55	6.1%	95%	5%	0%	0%
1000			\$157.94	\$166.49	\$8.55	5.4%	86%	15%	0%	0%
1500			\$306.03	\$311.18	\$5.15	1.7%	57%	17%	26%	0%
2000			\$476.91	\$474.78	(\$2.13)	-0.4%	43%	13%	30%	15%
3000			\$827.08	\$806.19	(\$20.89)	-2.5%	29%	9%	20%	43%

ATTACHMENT A.2 RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, Basic Service Customer

2/1/2014 Proposed

\$65.85

\$83.47

\$101.08

\$118.69

\$136.30

\$224.36

\$312.41

\$488.51

\$65.85

\$83.47

\$101.08

\$118.69

\$136.30

\$224.36

\$312.41

\$488.51

kWh	Customers	% of Customers	Monthly Bill	Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.11	\$36.11	\$0.00	0.0%	100%	0%	0%	0%
400			\$41.28	\$41.28	\$0.00	0.0%	100%	0%	0%	0%
450			\$46.53	\$46.53	\$0.00	0.0%	99%	1%	0%	0%
500			\$52.55	\$52.55	\$0.00	0.0%	89%	11%	0%	0%

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

74%

63%

56%

49%

44%

30%

22%

15%

22%

19%

17%

15%

13%

9%

7%

4%

4%

18%

28%

35%

31%

21%

16%

10%

0%

0%

0%

1%

11%

41%

56%

70%

CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.11	\$36.11	\$0.00	0.0%	100%	0%	0%	0%
400			\$41.28	\$41.28	\$0.00	0.0%	100%	0%	0%	0%
450			\$47.05	\$47.05	\$0.00	0.0%	92%	8%	0%	0%
500			\$53.07	\$53.07	\$0.00	0.0%	83%	17%	0%	0%
600			\$67.84	\$67.84	\$0.00	0.0%	69%	21%	10%	0%
700			\$84.31	\$84.31	\$0.00	0.0%	59%	18%	23%	0%
800			\$100.78	\$100.78	\$0.00	0.0%	52%	16%	33%	0%
900			\$117.26	\$117.26	\$0.00	0.0%	46%	14%	32%	8%
1000			\$133.73	\$133.73	\$0.00	0.0%	41%	12%	29%	17%
1500			\$216.08	\$216.08	\$0.00	0.0%	28%	8%	19%	45%
2000			\$298.43	\$298.43	\$0.00	0.0%	21%	6%	15%	59%
3000			\$463.14	\$463.14	\$0.00	0.0%	14%	4%	10%	72%

Monthly usage

600

700

800

900

1000

1500

2000

3000

Number of

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage	Number of		2/1/2014	Proposed	-					
kWh	Customers	% of Customers	Monthly Bill	Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.11	\$36.11	\$0.00	0.0%	100%	0%	0%	0%
400			\$41.28	\$41.28	\$0.00	0.0%	100%	0%	0%	0%
450			\$46.43	\$46.43	\$0.00	0.0%	100%	0%	0%	0%
500			\$51.59	\$51.59	\$0.00	0.0%	100%	0%	0%	0%
600			\$63.28	\$63.28	\$0.00	0.0%	87%	14%	0%	0%
700			\$76.72	\$76.72	\$0.00	0.0%	74%	22%	4%	0%
800			\$94.32	\$94.32	\$0.00	0.0%	65%	20%	16%	0%
900			\$111.94	\$111.94	\$0.00	0.0%	58%	17%	25%	0%
1000			\$129.55	\$129.55	\$0.00	0.0%	52%	16%	33%	0%
1500			\$217.61	\$217.61	\$0.00	0.0%	35%	10%	24%	31%
2000			\$305.66	\$305.66	\$0.00	0.0%	26%	8%	18%	48%
3000			\$481.76	\$481.76	\$0.00	0.0%	17%	5%	12%	65%

CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.11	\$36.11	\$0.00	0.0%	100%	0%	0%	0%
400			\$41.28	\$41.28	\$0.00	0.0%	100%	0%	0%	0%
450			\$46.43	\$46.43	\$0.00	0.0%	100%	0%	0%	0%
500			\$51.59	\$51.59	\$0.00	0.0%	100%	0%	0%	0%
600			\$61.90	\$61.90	\$0.00	0.0%	100%	0%	0%	0%
700			\$72.22	\$72.22	\$0.00	0.0%	100%	0%	0%	0%
800			\$82.54	\$82.54	\$0.00	0.0%	100%	0%	0%	0%
900			\$93.63	\$93.63	\$0.00	0.0%	95%	5%	0%	0%
1000			\$105.66	\$105.66	\$0.00	0.0%	86%	15%	0%	0%
1500			\$183.04	\$183.04	\$0.00	0.0%	57%	17%	26%	0%
2000			\$265.39	\$265.39	\$0.00	0.0%	43%	13%	30%	15%
3000			\$430.10	\$430.10	\$0.00	0.0%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.07	\$57.57	\$3.50	6.5%	100%	0%	0%	0%
400			\$61.80	\$65.80	\$4.00	6.5%	100%	0%	0%	0%
450			\$69.52	\$74.02	\$4.50	6.5%	100%	0%	0%	0%
500			\$77.44	\$82.36	\$4.92	6.4%	98%	2%	0%	0%
600			\$95.26	\$100.18	\$4.92	5.2%	82%	18%	0%	0%
700			\$123.36	\$127.75	\$4.39	3.6%	70%	21%	9%	0%
800			\$158.29	\$161.79	\$3.50	2.2%	62%	19%	20%	0%
900			\$193.23	\$195.85	\$2.62	1.4%	55%	16%	29%	0%
1000			\$228.48	\$230.06	\$1.58	0.7%	49%	15%	34%	2%
1500			\$413.16	\$405.31	(\$7.85)	-1.9%	33%	10%	23%	34%
2000			\$597.82	\$580.55	(\$17.27)	-2.9%	25%	7%	17%	51%
3000			\$967.16	\$931.04	(\$36.12)	-3.7%	16%	5%	11%	67%

Non-CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.40	\$57.76	\$3.36	6.2%	96%	4%	0%	0%
400			\$63.33	\$66.69	\$3.36	5.3%	84%	16%	0%	0%
450			\$74.21	\$77.46	\$3.25	4.4%	75%	22%	3%	0%
500			\$90.72	\$93.53	\$2.81	3.1%	67%	20%	13%	0%
600			\$123.73	\$125.66	\$1.93	1.6%	56%	17%	27%	0%
700			\$157.31	\$158.09	\$0.78	0.5%	48%	14%	34%	4%
800			\$192.33	\$191.23	(\$1.10)	-0.6%	42%	13%	29%	16%
900			\$227.35	\$224.37	(\$2.98)	-1.3%	37%	11%	26%	25%
1000			\$262.36	\$257.51	(\$4.85)	-1.8%	34%	10%	24%	33%
1500			\$437.45	\$423.22	(\$14.23)	-3.3%	22%	7%	16%	55%
2000			\$612.53	\$588.92	(\$23.61)	-3.9%	17%	5%	12%	66%
3000			\$962.70	\$920.33	(\$42.37)	-4.4%	11%	3%	8%	78%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.07	\$57.57	\$3.50	6.5%	100%	0%	0%	0%
400			\$61.80	\$65.80	\$4.00	6.5%	100%	0%	0%	0%
450			\$69.52	\$74.02	\$4.50	6.5%	100%	0%	0%	0%
500			\$77.25	\$82.25	\$5.00	6.5%	100%	0%	0%	0%
600			\$93.04	\$98.89	\$5.85	6.3%	98%	3%	0%	0%
700			\$110.88	\$116.73	\$5.85	5.3%	84%	16%	0%	0%
800			\$135.38	\$140.88	\$5.50	4.1%	73%	22%	5%	0%
900			\$170.32	\$174.94	\$4.62	2.7%	65%	20%	15%	0%
1000			\$205.25	\$208.99	\$3.74	1.8%	59%	18%	24%	0%
1500			\$386.53	\$382.54	(\$3.99)	-1.0%	39%	12%	27%	22%
2000			\$571.19	\$557.78	(\$13.41)	-2.3%	29%	9%	20%	42%
3000			\$940.53	\$908.27	(\$32.26)	-3.4%	20%	6%	14%	61%

Non-CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.22	\$0.50	6.5%	100%	0%	0%	0%
75			\$11.59	\$12.34	\$0.75	6.5%	100%	0%	0%	0%
100			\$15.45	\$16.45	\$1.00	6.5%	100%	0%	0%	0%
150			\$23.17	\$24.67	\$1.50	6.5%	100%	0%	0%	0%
200			\$30.90	\$32.90	\$2.00	6.5%	100%	0%	0%	0%
250			\$38.62	\$41.12	\$2.50	6.5%	100%	0%	0%	0%
300			\$46.35	\$49.35	\$3.00	6.5%	100%	0%	0%	0%
350			\$54.07	\$57.57	\$3.50	6.5%	100%	0%	0%	0%
400			\$61.80	\$65.80	\$4.00	6.5%	100%	0%	0%	0%
450			\$69.52	\$74.02	\$4.50	6.5%	100%	0%	0%	0%
500			\$77.25	\$82.25	\$5.00	6.5%	100%	0%	0%	0%
600			\$92.69	\$98.69	\$6.00	6.5%	100%	0%	0%	0%
700			\$109.09	\$115.69	\$6.60	6.1%	94%	6%	0%	0%
800			\$126.92	\$133.52	\$6.60	5.2%	83%	18%	0%	0%
900			\$151.14	\$157.37	\$6.23	4.1%	73%	22%	5%	0%
1000			\$184.15	\$189.51	\$5.36	2.9%	66%	20%	14%	0%
1500			\$352.84	\$352.02	(\$0.82)	-0.2%	44%	13%	31%	12%
2000			\$527.92	\$517.72	(\$10.20)	-1.9%	33%	10%	23%	34%
3000			\$878.09	\$849.13	(\$28.96)	-3.3%	22%	7%	15%	56%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.11	\$36.11	\$0.00	0.0%	100%	0%	0%	0%
400			\$41.28	\$41.28	\$0.00	0.0%	100%	0%	0%	0%
450			\$46.43	\$46.43	\$0.00	0.0%	100%	0%	0%	0%
500			\$51.73	\$51.73	\$0.00	0.0%	98%	2%	0%	0%
600			\$63.75	\$63.75	\$0.00	0.0%	82%	18%	0%	0%
700			\$79.13	\$79.13	\$0.00	0.0%	70%	21%	9%	0%
800			\$96.74	\$96.74	\$0.00	0.0%	62%	19%	20%	0%
900			\$114.36	\$114.36	\$0.00	0.0%	55%	16%	29%	0%
1000			\$131.96	\$131.96	\$0.00	0.0%	49%	15%	34%	2%
1500			\$220.02	\$220.02	\$0.00	0.0%	33%	10%	23%	34%
2000			\$308.07	\$308.07	\$0.00	0.0%	25%	7%	17%	51%
3000			\$484.18	\$484.18	\$0.00	0.0%	16%	5%	11%	67%

CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.35	\$36.35	\$0.00	0.0%	96%	4%	0%	0%
400			\$42.37	\$42.37	\$0.00	0.0%	84%	16%	0%	0%
450			\$48.96	\$48.96	\$0.00	0.0%	75%	22%	3%	0%
500			\$57.20	\$57.20	\$0.00	0.0%	67%	20%	13%	0%
600			\$73.66	\$73.66	\$0.00	0.0%	56%	17%	27%	0%
700			\$90.13	\$90.13	\$0.00	0.0%	48%	14%	34%	4%
800			\$106.60	\$106.60	\$0.00	0.0%	42%	13%	29%	16%
900			\$123.08	\$123.08	\$0.00	0.0%	37%	11%	26%	25%
1000			\$139.55	\$139.55	\$0.00	0.0%	34%	10%	24%	33%
1500			\$221.90	\$221.90	\$0.00	0.0%	22%	7%	16%	55%
2000			\$304.25	\$304.25	\$0.00	0.0%	17%	5%	12%	66%
3000			\$468.96	\$468.96	\$0.00	0.0%	11%	3%	8%	78%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, All-Electric Service Customer

Monthly usage	Number of	o,	2/1/2014	Proposed	-			0/=: 01144	o/ =	0/=: 41144
kWh	Customers	% of Customers	Monthly Bill	Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.11	\$36.11	\$0.00	0.0%	100%	0%	0%	0%
400			\$41.28	\$41.28	\$0.00	0.0%	100%	0%	0%	0%
450			\$46.43	\$46.43	\$0.00	0.0%	100%	0%	0%	0%
500			\$51.59	\$51.59	\$0.00	0.0%	100%	0%	0%	0%
600			\$62.16	\$62.16	\$0.00	0.0%	98%	3%	0%	0%
700			\$74.19	\$74.19	\$0.00	0.0%	84%	16%	0%	0%
800			\$88.39	\$88.39	\$0.00	0.0%	73%	22%	5%	0%
900			\$106.01	\$106.01	\$0.00	0.0%	65%	20%	15%	0%
1000			\$123.62	\$123.62	\$0.00	0.0%	59%	18%	24%	0%
1500			\$211.68	\$211.68	\$0.00	0.0%	39%	12%	27%	22%
2000			\$299.73	\$299.73	\$0.00	0.0%	29%	9%	20%	42%
3000			\$475.83	\$475.83	\$0.00	0.0%	20%	6%	14%	61%

CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
75			\$7.74	\$7.74	\$0.00	0.0%	100%	0%	0%	0%
100			\$10.31	\$10.31	\$0.00	0.0%	100%	0%	0%	0%
150			\$15.48	\$15.48	\$0.00	0.0%	100%	0%	0%	0%
200			\$20.64	\$20.64	\$0.00	0.0%	100%	0%	0%	0%
250			\$25.79	\$25.79	\$0.00	0.0%	100%	0%	0%	0%
300			\$30.95	\$30.95	\$0.00	0.0%	100%	0%	0%	0%
350			\$36.11	\$36.11	\$0.00	0.0%	100%	0%	0%	0%
400			\$41.28	\$41.28	\$0.00	0.0%	100%	0%	0%	0%
450			\$46.43	\$46.43	\$0.00	0.0%	100%	0%	0%	0%
500			\$51.59	\$51.59	\$0.00	0.0%	100%	0%	0%	0%
600			\$61.90	\$61.90	\$0.00	0.0%	100%	0%	0%	0%
700			\$72.91	\$72.91	\$0.00	0.0%	94%	6%	0%	0%
800			\$84.93	\$84.93	\$0.00	0.0%	83%	18%	0%	0%
900			\$98.84	\$98.84	\$0.00	0.0%	73%	22%	5%	0%
1000			\$115.30	\$115.30	\$0.00	0.0%	66%	20%	14%	0%
1500			\$197.66	\$197.66	\$0.00	0.0%	44%	13%	31%	12%
2000			\$280.01	\$280.01	\$0.00	0.0%	33%	10%	23%	34%
3000			\$444.72	\$444.72	\$0.00	0.0%	22%	7%	15%	56%

ATTACHMENT B

ATTACHMENT B

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.73	\$57.53	\$12.80	28.6%	96%	4%	0%	0%
350			\$53.29	\$67.97	\$14.68	27.5%	82%	18%	0%	0%
400			\$66.42	\$82.20	\$15.78	23.8%	72%	22%	7%	0%
450			\$83.73	\$99.90	\$16.17	19.3%	64%	19%	17%	0%
500			\$101.06	\$117.61	\$16.55	16.4%	58%	17%	25%	0%
600			\$136.17	\$153.25	\$17.08	12.5%	48%	14%	34%	4%
700			\$172.82	\$189.66	\$16.84	9.7%	41%	12%	29%	18%
800			\$209.46	\$226.07	\$16.61	7.9%	36%	11%	25%	28%
900			\$246.11	\$262.49	\$16.38	6.7%	32%	10%	22%	36%
1000			\$282.75	\$298.89	\$16.14	5.7%	29%	9%	20%	42%
1500			\$465.97	\$480.95	\$14.98	3.2%	19%	6%	13%	62%
2000			\$649.18	\$662.99	\$13.81	2.1%	14%	4%	10%	71%
3000			\$1,015.61	\$1,027.09	\$11.48	1.1%	10%	3%	7%	81%

Non-CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$52.94	\$67.70	\$14.76	27.9%	87%	13%	0%	0%
400			\$62.46	\$78.90	\$16.44	26.3%	76%	23%	2%	0%
450			\$78.85	\$95.50	\$16.65	21.1%	67%	20%	12%	0%
500			\$95.25	\$112.11	\$16.86	17.7%	61%	18%	21%	0%
600			\$128.02	\$145.32	\$17.30	13.5%	51%	15%	34%	0%
700			\$162.70	\$179.48	\$16.78	10.3%	43%	13%	30%	13%
800			\$197.49	\$213.69	\$16.20	8.2%	38%	11%	27%	24%
900			\$232.28	\$247.92	\$15.64	6.7%	34%	10%	24%	33%
1000			\$267.07	\$282.13	\$15.06	5.6%	30%	9%	21%	39%
1500			\$441.03	\$453.22	\$12.19	2.8%	20%	6%	14%	60%
2000			\$614.97	\$624.30	\$9.33	1.5%	15%	5%	11%	70%
3000			\$962.87	\$966.47	\$3.60	0.4%	10%	3%	7%	80%

ATTACHMENT B

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.59	\$57.42	\$12.83	28.8%	98%	2%	0%	0%
350			\$53.15	\$67.86	\$14.71	27.7%	84%	16%	0%	0%
400			\$64.88	\$80.93	\$16.05	24.7%	74%	22%	5%	0%
450			\$82.20	\$98.63	\$16.43	20.0%	65%	20%	15%	0%
500			\$99.52	\$116.34	\$16.82	16.9%	59%	18%	24%	0%
600			\$134.39	\$151.86	\$17.47	13.0%	49%	15%	34%	2%
700			\$171.04	\$188.27	\$17.23	10.1%	42%	13%	29%	16%
800			\$207.68	\$224.68	\$17.00	8.2%	37%	11%	26%	27%
900			\$244.33	\$261.10	\$16.77	6.9%	33%	10%	23%	35%
1000			\$280.97	\$297.51	\$16.54	5.9%	29%	9%	21%	41%
1500			\$464.19	\$479.56	\$15.37	3.3%	20%	6%	14%	61%
2000			\$647.40	\$661.61	\$14.21	2.2%	15%	4%	10%	71%
3000			\$1,013.83	\$1,025.71	\$11.88	1.2%	10%	3%	7%	80%

Non-CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage	Number of	a, 10 i	11/1/2013	Proposed		0/ 01		o/ =: 0.1144	o/ =: 0.1144	0/ T' 4 144
kWh	Customers	% of Customers	Monthly Bill	Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$51.85	\$66.86	\$15.01	28.9%	100%	0%	0%	0%
400			\$59.28	\$76.42	\$17.14	28.9%	100%	0%	0%	0%
450			\$66.68	\$85.97	\$19.29	28.9%	100%	0%	0%	0%
500			\$74.14	\$95.56	\$21.42	28.9%	100%	0%	0%	0%
600			\$91.25	\$116.44	\$25.19	27.6%	83%	17%	0%	0%
700			\$116.69	\$143.87	\$27.18	23.3%	71%	21%	8%	0%
800			\$149.48	\$177.09	\$27.61	18.5%	62%	19%	19%	0%
900			\$182.27	\$210.31	\$28.04	15.4%	55%	17%	28%	0%
1000			\$215.14	\$243.56	\$28.42	13.2%	50%	15%	35%	0%
1500			\$389.10	\$414.65	\$25.55	6.6%	33%	10%	23%	34%
2000			\$563.04	\$585.73	\$22.69	4.0%	25%	7%	17%	50%
3000			\$910.94	\$927.90	\$16.96	1.9%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.20	\$36.62	\$6.42	21.3%	96%	4%	0%	0%
350			\$36.02	\$43.68	\$7.66	21.3%	82%	18%	0%	0%
400			\$43.41	\$52.47	\$9.06	20.9%	72%	22%	7%	0%
450			\$52.20	\$62.80	\$10.60	20.3%	64%	19%	17%	0%
500			\$61.00	\$73.14	\$12.14	19.9%	58%	17%	25%	0%
600			\$78.58	\$93.80	\$15.22	19.4%	48%	14%	34%	4%
700			\$96.19	\$114.49	\$18.30	19.0%	41%	12%	29%	18%
800			\$113.78	\$135.16	\$21.38	18.8%	36%	11%	25%	28%
900			\$131.39	\$155.85	\$24.46	18.6%	32%	10%	22%	36%
1000			\$148.98	\$176.52	\$27.54	18.5%	29%	9%	20%	42%
1500			\$236.97	\$279.91	\$42.94	18.1%	19%	6%	13%	62%
2000			\$324.95	\$383.29	\$58.34	18.0%	14%	4%	10%	71%
3000			\$500.92	\$590.06	\$89.14	17.8%	10%	3%	7%	81%

CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$35.77	\$43.38	\$7.61	21.3%	87%	13%	0%	0%
400			\$41.90	\$50.78	\$8.88	21.2%	76%	23%	2%	0%
450			\$50.12	\$60.44	\$10.32	20.6%	67%	20%	12%	0%
500			\$58.36	\$70.11	\$11.75	20.1%	61%	18%	21%	0%
600			\$74.80	\$89.44	\$14.64	19.6%	51%	15%	34%	0%
700			\$91.26	\$108.79	\$17.53	19.2%	43%	13%	30%	13%
800			\$107.72	\$128.13	\$20.41	18.9%	38%	11%	27%	24%
900			\$124.18	\$147.48	\$23.30	18.8%	34%	10%	24%	33%
1000			\$140.64	\$166.81	\$26.17	18.6%	30%	9%	21%	39%
1500			\$222.93	\$263.52	\$40.59	18.2%	20%	6%	14%	60%
2000			\$305.21	\$360.22	\$55.01	18.0%	15%	5%	11%	70%
3000			\$469.78	\$553.63	\$83.85	17.8%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.10	\$36.50	\$6.40	21.3%	98%	2%	0%	0%
350			\$35.92	\$43.56	\$7.64	21.3%	84%	16%	0%	0%
400			\$42.83	\$51.82	\$8.99	21.0%	74%	22%	5%	0%
450			\$51.62	\$62.15	\$10.53	20.4%	65%	20%	15%	0%
500			\$60.43	\$72.50	\$12.07	20.0%	59%	18%	24%	0%
600			\$78.01	\$93.16	\$15.15	19.4%	49%	15%	34%	2%
700			\$95.61	\$113.84	\$18.23	19.1%	42%	13%	29%	16%
800			\$113.21	\$134.52	\$21.31	18.8%	37%	11%	26%	27%
900			\$130.81	\$155.20	\$24.39	18.6%	33%	10%	23%	35%
1000			\$148.41	\$175.88	\$27.47	18.5%	29%	9%	21%	41%
1500			\$236.40	\$279.27	\$42.87	18.1%	20%	6%	14%	61%
2000			\$324.38	\$382.65	\$58.27	18.0%	15%	4%	10%	71%
3000			\$500.35	\$589.42	\$89.07	17.8%	10%	3%	7%	80%

CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$34.99	\$42.44	\$7.45	21.3%	100%	0%	0%	0%
400			\$40.00	\$48.52	\$8.52	21.3%	100%	0%	0%	0%
450			\$45.00	\$54.57	\$9.57	21.3%	100%	0%	0%	0%
500			\$50.03	\$60.68	\$10.65	21.3%	100%	0%	0%	0%
600			\$61.68	\$74.80	\$13.12	21.3%	83%	17%	0%	0%
700			\$75.89	\$91.70	\$15.81	20.8%	71%	21%	8%	0%
800			\$92.34	\$111.04	\$18.70	20.3%	62%	19%	19%	0%
900			\$108.81	\$130.39	\$21.58	19.8%	55%	17%	28%	0%
1000			\$125.26	\$149.73	\$24.47	19.5%	50%	15%	35%	0%
1500			\$207.55	\$246.44	\$38.89	18.7%	33%	10%	23%	34%
2000			\$289.83	\$343.14	\$53.31	18.4%	25%	7%	17%	50%
3000			\$454.40	\$536.55	\$82.15	18.1%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$52.18	\$67.11	\$14.93	28.6%	96%	4%	0%	0%
400			\$60.76	\$77.57	\$16.81	27.7%	84%	16%	0%	0%
450			\$71.59	\$89.90	\$18.31	25.6%	75%	22%	3%	0%
500			\$88.92	\$107.60	\$18.68	21.0%	67%	20%	13%	0%
600			\$123.55	\$143.00	\$19.45	15.7%	56%	17%	27%	0%
700			\$158.76	\$178.70	\$19.94	12.6%	48%	14%	34%	4%
800			\$195.40	\$215.11	\$19.71	10.1%	42%	13%	29%	16%
900			\$232.05	\$251.52	\$19.47	8.4%	37%	11%	26%	25%
1000			\$268.69	\$287.93	\$19.24	7.2%	34%	10%	24%	33%
1500			\$451.91	\$469.98	\$18.07	4.0%	22%	7%	16%	55%
2000			\$635.12	\$652.03	\$16.91	2.7%	17%	5%	12%	66%
3000			\$1,001.55	\$1,016.13	\$14.58	1.5%	11%	3%	8%	78%

Non-CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$52.46	\$67.32	\$14.86	28.3%	93%	7%	0%	0%
400			\$61.03	\$77.78	\$16.75	27.4%	81%	19%	0%	0%
450			\$74.13	\$91.80	\$17.67	23.8%	72%	22%	6%	0%
500			\$90.53	\$108.41	\$17.88	19.8%	65%	19%	16%	0%
600			\$123.31	\$141.61	\$18.30	14.8%	54%	16%	30%	0%
700			\$157.15	\$175.36	\$18.21	11.6%	46%	14%	32%	7%
800			\$191.93	\$209.57	\$17.64	9.2%	41%	12%	28%	19%
900			\$226.73	\$243.80	\$17.07	7.5%	36%	11%	25%	28%
1000			\$261.52	\$278.01	\$16.49	6.3%	32%	10%	23%	35%
1500			\$435.47	\$449.10	\$13.63	3.1%	22%	6%	15%	57%
2000			\$609.42	\$620.18	\$10.76	1.8%	16%	5%	11%	68%
3000			\$957.32	\$962.35	\$5.03	0.5%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$52.32	\$67.21	\$14.89	28.5%	94%	6%	0%	0%
400			\$60.90	\$77.68	\$16.78	27.6%	83%	18%	0%	0%
450			\$73.13	\$91.16	\$18.03	24.7%	73%	22%	5%	0%
500			\$90.46	\$108.87	\$18.41	20.4%	66%	20%	14%	0%
600			\$125.09	\$144.27	\$19.18	15.3%	55%	17%	29%	0%
700			\$160.54	\$180.09	\$19.55	12.2%	47%	14%	33%	6%
800			\$197.18	\$216.49	\$19.31	9.8%	41%	12%	29%	18%
900			\$233.83	\$252.91	\$19.08	8.2%	37%	11%	26%	27%
1000			\$270.47	\$289.32	\$18.85	7.0%	33%	10%	23%	34%
1500			\$453.69	\$471.37	\$17.68	3.9%	22%	7%	15%	56%
2000			\$636.90	\$653.42	\$16.52	2.6%	17%	5%	12%	67%
3000			\$1,003.33	\$1,017.52	\$14.19	1.4%	11%	3%	8%	78%

Non-CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
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25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$51.85	\$66.86	\$15.01	28.9%	100%	0%	0%	0%
400			\$59.28	\$76.42	\$17.14	28.9%	100%	0%	0%	0%
450			\$66.68	\$85.97	\$19.29	28.9%	100%	0%	0%	0%
500			\$74.09	\$95.52	\$21.43	28.9%	100%	0%	0%	0%
600			\$90.07	\$115.52	\$25.45	28.3%	92%	9%	0%	0%
700			\$107.21	\$136.43	\$29.22	27.3%	78%	22%	0%	0%
800			\$137.81	\$167.92	\$30.11	21.8%	69%	21%	11%	0%
900			\$170.60	\$201.14	\$30.54	17.9%	61%	18%	21%	0%
1000			\$203.39	\$234.35	\$30.96	15.2%	55%	17%	29%	0%
1500			\$375.38	\$404.46	\$29.08	7.7%	37%	11%	26%	27%
2000			\$549.33	\$575.54	\$26.21	4.8%	27%	8%	19%	45%
3000			\$897.23	\$917.71	\$20.48	2.3%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$35.22	\$42.72	\$7.50	21.3%	96%	4%	0%	0%
400			\$41.07	\$49.80	\$8.73	21.3%	84%	16%	0%	0%
450			\$47.66	\$57.71	\$10.05	21.1%	75%	22%	3%	0%
500			\$56.46	\$68.05	\$11.59	20.5%	67%	20%	13%	0%
600			\$74.05	\$88.72	\$14.67	19.8%	56%	17%	27%	0%
700			\$91.65	\$109.40	\$17.75	19.4%	48%	14%	34%	4%
800			\$109.25	\$130.08	\$20.83	19.1%	42%	13%	29%	16%
900			\$126.85	\$150.76	\$23.91	18.8%	37%	11%	26%	25%
1000			\$144.44	\$171.43	\$26.99	18.7%	34%	10%	24%	33%
1500			\$232.43	\$274.82	\$42.39	18.2%	22%	7%	16%	55%
2000			\$320.41	\$378.20	\$57.79	18.0%	17%	5%	12%	66%
3000			\$496.38	\$584.97	\$88.59	17.8%	11%	3%	8%	78%

CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$35.42	\$42.96	\$7.54	21.3%	93%	7%	0%	0%
400			\$41.27	\$50.04	\$8.77	21.3%	81%	19%	0%	0%
450			\$48.48	\$58.61	\$10.13	20.9%	72%	22%	6%	0%
500			\$56.71	\$68.29	\$11.58	20.4%	65%	19%	16%	0%
600			\$73.16	\$87.61	\$14.45	19.8%	54%	16%	30%	0%
700			\$89.62	\$106.96	\$17.34	19.3%	46%	14%	32%	7%
800			\$106.07	\$126.30	\$20.23	19.1%	41%	12%	28%	19%
900			\$122.54	\$145.65	\$23.11	18.9%	36%	11%	25%	28%
1000			\$138.99	\$164.99	\$26.00	18.7%	32%	10%	23%	35%
1500			\$221.28	\$261.70	\$40.42	18.3%	22%	6%	15%	57%
2000			\$303.56	\$358.40	\$54.84	18.1%	16%	5%	11%	68%
3000			\$468.13	\$551.81	\$83.68	17.9%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$35.32	\$42.84	\$7.52	21.3%	94%	6%	0%	0%
400			\$41.17	\$49.92	\$8.75	21.3%	83%	18%	0%	0%
450			\$48.24	\$58.36	\$10.12	21.0%	73%	22%	5%	0%
500			\$57.04	\$68.70	\$11.66	20.4%	66%	20%	14%	0%
600			\$74.62	\$89.36	\$14.74	19.8%	55%	17%	29%	0%
700			\$92.23	\$110.05	\$17.82	19.3%	47%	14%	33%	6%
800			\$109.82	\$130.72	\$20.90	19.0%	41%	12%	29%	18%
900			\$127.42	\$151.40	\$23.98	18.8%	37%	11%	26%	27%
1000			\$145.02	\$172.08	\$27.06	18.7%	33%	10%	23%	34%
1500			\$233.01	\$275.47	\$42.46	18.2%	22%	7%	15%	56%
2000			\$320.99	\$378.85	\$57.86	18.0%	17%	5%	12%	67%
3000			\$496.96	\$585.62	\$88.66	17.8%	11%	3%	8%	78%

CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$34.99	\$42.44	\$7.45	21.3%	100%	0%	0%	0%
400			\$40.00	\$48.52	\$8.52	21.3%	100%	0%	0%	0%
450			\$45.00	\$54.57	\$9.57	21.3%	100%	0%	0%	0%
500			\$50.00	\$60.64	\$10.64	21.3%	100%	0%	0%	0%
600			\$60.83	\$73.78	\$12.95	21.3%	92%	9%	0%	0%
700			\$72.50	\$87.92	\$15.42	21.3%	78%	22%	0%	0%
800			\$88.28	\$106.53	\$18.25	20.7%	69%	21%	11%	0%
900			\$104.74	\$125.88	\$21.14	20.2%	61%	18%	21%	0%
1000			\$121.20	\$145.22	\$24.02	19.8%	55%	17%	29%	0%
1500			\$203.49	\$241.93	\$38.44	18.9%	37%	11%	26%	27%
2000			\$285.77	\$338.63	\$52.86	18.5%	27%	8%	19%	45%
3000			\$450.34	\$532.04	\$81.70	18.1%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$51.85	\$66.86	\$15.01	28.9%	100%	0%	0%	0%
400			\$59.28	\$76.42	\$17.14	28.9%	100%	0%	0%	0%
450			\$66.82	\$86.07	\$19.25	28.8%	99%	1%	0%	0%
500			\$75.39	\$96.52	\$21.13	28.0%	89%	11%	0%	0%
600			\$96.53	\$120.75	\$24.22	25.1%	74%	22%	4%	0%
700			\$131.18	\$156.16	\$24.98	19.0%	63%	19%	18%	0%
800			\$165.82	\$191.57	\$25.75	15.5%	56%	17%	28%	0%
900			\$200.71	\$227.11	\$26.40	13.2%	49%	15%	35%	1%
1000			\$237.35	\$263.51	\$26.16	11.0%	44%	13%	31%	11%
1500			\$420.57	\$445.57	\$25.00	5.9%	30%	9%	21%	41%
2000			\$603.78	\$627.61	\$23.83	3.9%	22%	7%	16%	56%
3000			\$970.21	\$991.71	\$21.50	2.2%	15%	4%	10%	70%

Non-CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$51.85	\$66.86	\$15.01	28.9%	100%	0%	0%	0%
400			\$59.28	\$76.42	\$17.14	28.9%	100%	0%	0%	0%
450			\$67.51	\$86.61	\$19.10	28.3%	92%	8%	0%	0%
500			\$76.08	\$97.06	\$20.98	27.6%	83%	17%	0%	0%
600			\$102.91	\$125.58	\$22.67	22.0%	69%	21%	10%	0%
700			\$135.70	\$158.81	\$23.11	17.0%	59%	18%	23%	0%
800			\$168.49	\$192.02	\$23.53	14.0%	52%	16%	33%	0%
900			\$202.73	\$225.97	\$23.24	11.5%	46%	14%	32%	8%
1000			\$237.51	\$260.18	\$22.67	9.5%	41%	12%	29%	17%
1500			\$411.47	\$431.27	\$19.80	4.8%	28%	8%	19%	45%
2000			\$585.41	\$602.35	\$16.94	2.9%	21%	6%	15%	59%
3000			\$933.31	\$944.52	\$11.21	1.2%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$51.85	\$66.86	\$15.01	28.9%	100%	0%	0%	0%
400			\$59.28	\$76.42	\$17.14	28.9%	100%	0%	0%	0%
450			\$66.68	\$85.97	\$19.29	28.9%	100%	0%	0%	0%
500			\$74.09	\$95.52	\$21.43	28.9%	100%	0%	0%	0%
600			\$90.77	\$116.06	\$25.29	27.9%	87%	14%	0%	0%
700			\$112.28	\$140.59	\$28.31	25.2%	74%	22%	4%	0%
800			\$146.92	\$176.00	\$29.08	19.8%	65%	20%	16%	0%
900			\$181.57	\$211.42	\$29.85	16.4%	58%	17%	25%	0%
1000			\$216.21	\$246.82	\$30.61	14.2%	52%	16%	33%	0%
1500			\$398.67	\$428.50	\$29.83	7.5%	35%	10%	24%	31%
2000			\$581.88	\$610.54	\$28.66	4.9%	26%	8%	18%	48%
3000			\$948.31	\$974.64	\$26.33	2.8%	17%	5%	12%	65%

Non-CARE, Winter, Mountain, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$51.85	\$66.86	\$15.01	28.9%	100%	0%	0%	0%
400			\$59.28	\$76.42	\$17.14	28.9%	100%	0%	0%	0%
450			\$66.68	\$85.97	\$19.29	28.9%	100%	0%	0%	0%
500			\$74.09	\$95.52	\$21.43	28.9%	100%	0%	0%	0%
600			\$88.89	\$114.61	\$25.72	28.9%	100%	0%	0%	0%
700			\$103.72	\$133.72	\$30.00	28.9%	100%	0%	0%	0%
800			\$118.53	\$152.82	\$34.29	28.9%	100%	0%	0%	0%
900			\$134.40	\$172.74	\$38.34	28.5%	95%	5%	0%	0%
1000			\$151.52	\$193.63	\$42.11	27.8%	86%	15%	0%	0%
1500			\$297.94	\$345.92	\$47.98	16.1%	57%	17%	26%	0%
2000			\$467.68	\$514.90	\$47.22	10.1%	43%	13%	30%	15%
3000			\$815.58	\$857.07	\$41.49	5.1%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$34.99	\$42.44	\$7.45	21.3%	100%	0%	0%	0%
400			\$40.00	\$48.52	\$8.52	21.3%	100%	0%	0%	0%
450			\$45.09	\$54.70	\$9.61	21.3%	99%	1%	0%	0%
500			\$50.93	\$61.77	\$10.84	21.3%	89%	11%	0%	0%
600			\$63.94	\$77.39	\$13.45	21.0%	74%	22%	4%	0%
700			\$81.55	\$98.08	\$16.53	20.3%	63%	19%	18%	0%
800			\$99.14	\$118.75	\$19.61	19.8%	56%	17%	28%	0%
900			\$116.74	\$139.43	\$22.69	19.4%	49%	15%	35%	1%
1000			\$134.34	\$160.11	\$25.77	19.2%	44%	13%	31%	11%
1500			\$222.33	\$263.50	\$41.17	18.5%	30%	9%	21%	41%
2000			\$310.31	\$366.88	\$56.57	18.2%	22%	7%	16%	56%
3000			\$486.28	\$573.65	\$87.37	18.0%	15%	4%	10%	70%

CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$34.99	\$42.44	\$7.45	21.3%	100%	0%	0%	0%
400			\$40.00	\$48.52	\$8.52	21.3%	100%	0%	0%	0%
450			\$45.59	\$55.30	\$9.71	21.3%	92%	8%	0%	0%
500			\$51.43	\$62.37	\$10.94	21.3%	83%	17%	0%	0%
600			\$66.05	\$79.72	\$13.67	20.7%	69%	21%	10%	0%
700			\$82.51	\$99.06	\$16.55	20.1%	59%	18%	23%	0%
800			\$98.97	\$118.40	\$19.43	19.6%	52%	16%	33%	0%
900			\$115.43	\$137.75	\$22.32	19.3%	46%	14%	32%	8%
1000			\$131.88	\$157.09	\$25.21	19.1%	41%	12%	29%	17%
1500			\$214.17	\$253.80	\$39.63	18.5%	28%	8%	19%	45%
2000			\$296.45	\$350.50	\$54.05	18.2%	21%	6%	15%	59%
3000			\$461.02	\$543.91	\$82.89	18.0%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$34.99	\$42.44	\$7.45	21.3%	100%	0%	0%	0%
400			\$40.00	\$48.52	\$8.52	21.3%	100%	0%	0%	0%
450			\$45.00	\$54.57	\$9.57	21.3%	100%	0%	0%	0%
500			\$50.00	\$60.64	\$10.64	21.3%	100%	0%	0%	0%
600			\$61.33	\$74.38	\$13.05	21.3%	87%	14%	0%	0%
700			\$74.48	\$90.16	\$15.68	21.1%	74%	22%	4%	0%
800			\$92.07	\$110.83	\$18.76	20.4%	65%	20%	16%	0%
900			\$109.68	\$131.52	\$21.84	19.9%	58%	17%	25%	0%
1000			\$127.27	\$152.19	\$24.92	19.6%	52%	16%	33%	0%
1500			\$215.26	\$255.58	\$40.32	18.7%	35%	10%	24%	31%
2000			\$303.24	\$358.96	\$55.72	18.4%	26%	8%	18%	48%
3000			\$479.21	\$565.73	\$86.52	18.1%	17%	5%	12%	65%

CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$34.99	\$42.44	\$7.45	21.3%	100%	0%	0%	0%
400			\$40.00	\$48.52	\$8.52	21.3%	100%	0%	0%	0%
450			\$45.00	\$54.57	\$9.57	21.3%	100%	0%	0%	0%
500			\$50.00	\$60.64	\$10.64	21.3%	100%	0%	0%	0%
600			\$59.98	\$72.76	\$12.78	21.3%	100%	0%	0%	0%
700			\$69.99	\$84.89	\$14.90	21.3%	100%	0%	0%	0%
800			\$79.98	\$97.02	\$17.04	21.3%	100%	0%	0%	0%
900			\$90.74	\$110.05	\$19.31	21.3%	95%	5%	0%	0%
1000			\$102.40	\$124.18	\$21.78	21.3%	86%	15%	0%	0%
1500			\$179.31	\$215.06	\$35.75	19.9%	57%	17%	26%	0%
2000			\$261.59	\$311.76	\$50.17	19.2%	43%	13%	30%	15%
3000			\$426.16	\$505.17	\$79.01	18.5%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$51.85	\$66.86	\$15.01	28.9%	100%	0%	0%	0%
400			\$59.28	\$76.42	\$17.14	28.9%	100%	0%	0%	0%
450			\$66.68	\$85.97	\$19.29	28.9%	100%	0%	0%	0%
500			\$74.28	\$95.66	\$21.38	28.8%	98%	2%	0%	0%
600			\$91.39	\$116.55	\$25.16	27.5%	82%	18%	0%	0%
700			\$119.04	\$146.16	\$27.12	22.8%	70%	21%	9%	0%
800			\$153.68	\$181.56	\$27.88	18.1%	62%	19%	20%	0%
900			\$188.33	\$216.98	\$28.65	15.2%	55%	16%	29%	0%
1000			\$223.29	\$252.55	\$29.26	13.1%	49%	15%	34%	2%
1500			\$406.51	\$434.60	\$28.09	6.9%	33%	10%	23%	34%
2000			\$589.72	\$616.65	\$26.93	4.6%	25%	7%	17%	51%
3000			\$956.15	\$980.75	\$24.60	2.6%	16%	5%	11%	67%

Non-CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$52.18	\$67.11	\$14.93	28.6%	96%	4%	0%	0%
400			\$60.76	\$77.57	\$16.81	27.7%	84%	16%	0%	0%
450			\$71.35	\$89.61	\$18.26	25.6%	75%	22%	3%	0%
500			\$87.75	\$106.22	\$18.47	21.0%	67%	20%	13%	0%
600			\$120.53	\$139.43	\$18.90	15.7%	56%	17%	27%	0%
700			\$153.88	\$172.93	\$19.05	12.4%	48%	14%	34%	4%
800			\$188.67	\$207.14	\$18.47	9.8%	42%	13%	29%	16%
900			\$223.47	\$241.37	\$17.90	8.0%	37%	11%	26%	25%
1000			\$258.25	\$275.58	\$17.33	6.7%	34%	10%	24%	33%
1500			\$432.21	\$446.67	\$14.46	3.3%	22%	7%	16%	55%
2000			\$606.15	\$617.75	\$11.60	1.9%	17%	5%	12%	66%
3000			\$954.05	\$959.92	\$5.87	0.6%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$51.85	\$66.86	\$15.01	28.9%	100%	0%	0%	0%
400			\$59.28	\$76.42	\$17.14	28.9%	100%	0%	0%	0%
450			\$66.68	\$85.97	\$19.29	28.9%	100%	0%	0%	0%
500			\$74.09	\$95.52	\$21.43	28.9%	100%	0%	0%	0%
600			\$89.24	\$114.88	\$25.64	28.7%	98%	3%	0%	0%
700			\$106.38	\$135.78	\$29.40	27.6%	84%	16%	0%	0%
800			\$130.34	\$162.34	\$32.00	24.6%	73%	22%	5%	0%
900			\$164.99	\$197.75	\$32.76	19.9%	65%	20%	15%	0%
1000			\$199.63	\$233.16	\$33.53	16.8%	59%	18%	24%	0%
1500			\$379.45	\$413.51	\$34.06	9.0%	39%	12%	27%	22%
2000			\$562.66	\$595.56	\$32.90	5.8%	29%	9%	20%	42%
3000			\$929.09	\$959.66	\$30.57	3.3%	20%	6%	14%	61%

Non-CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$9.55	\$2.15	29.1%	100%	0%	0%	0%
75			\$11.11	\$14.33	\$3.22	29.0%	100%	0%	0%	0%
100			\$14.81	\$19.10	\$4.29	29.0%	100%	0%	0%	0%
150			\$22.23	\$28.66	\$6.43	28.9%	100%	0%	0%	0%
200			\$29.64	\$38.21	\$8.57	28.9%	100%	0%	0%	0%
250			\$37.04	\$47.76	\$10.72	28.9%	100%	0%	0%	0%
300			\$44.45	\$57.31	\$12.86	28.9%	100%	0%	0%	0%
350			\$51.85	\$66.86	\$15.01	28.9%	100%	0%	0%	0%
400			\$59.28	\$76.42	\$17.14	28.9%	100%	0%	0%	0%
450			\$66.68	\$85.97	\$19.29	28.9%	100%	0%	0%	0%
500			\$74.09	\$95.52	\$21.43	28.9%	100%	0%	0%	0%
600			\$88.89	\$114.61	\$25.72	28.9%	100%	0%	0%	0%
700			\$104.64	\$134.44	\$29.80	28.5%	94%	6%	0%	0%
800			\$121.77	\$155.33	\$33.56	27.6%	83%	18%	0%	0%
900			\$145.48	\$181.41	\$35.93	24.7%	73%	22%	5%	0%
1000			\$178.27	\$214.62	\$36.35	20.4%	66%	20%	14%	0%
1500			\$345.83	\$382.51	\$36.68	10.6%	44%	13%	31%	12%
2000			\$519.77	\$553.59	\$33.82	6.5%	33%	10%	23%	34%
3000			\$867.67	\$895.76	\$28.09	3.2%	22%	7%	15%	56%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$34.99	\$42.44	\$7.45	21.3%	100%	0%	0%	0%
400			\$40.00	\$48.52	\$8.52	21.3%	100%	0%	0%	0%
450			\$45.00	\$54.57	\$9.57	21.3%	100%	0%	0%	0%
500			\$50.13	\$60.80	\$10.67	21.3%	98%	2%	0%	0%
600			\$61.78	\$74.92	\$13.14	21.3%	82%	18%	0%	0%
700			\$77.01	\$92.99	\$15.98	20.8%	70%	21%	9%	0%
800			\$94.60	\$113.66	\$19.06	20.1%	62%	19%	20%	0%
900			\$112.21	\$134.35	\$22.14	19.7%	55%	16%	29%	0%
1000			\$129.80	\$155.02	\$25.22	19.4%	49%	15%	34%	2%
1500			\$217.79	\$258.41	\$40.62	18.7%	33%	10%	23%	34%
2000			\$305.77	\$361.79	\$56.02	18.3%	25%	7%	17%	51%
3000			\$481.74	\$568.56	\$86.82	18.0%	16%	5%	11%	67%

CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$35.22	\$42.72	\$7.50	21.3%	96%	4%	0%	0%
400			\$41.07	\$49.80	\$8.73	21.3%	84%	16%	0%	0%
450			\$47.51	\$57.54	\$10.03	21.1%	75%	22%	3%	0%
500			\$55.75	\$67.21	\$11.46	20.6%	67%	20%	13%	0%
600			\$72.19	\$86.54	\$14.35	19.9%	56%	17%	27%	0%
700			\$88.65	\$105.89	\$17.24	19.4%	48%	14%	34%	4%
800			\$105.11	\$125.23	\$20.12	19.1%	42%	13%	29%	16%
900			\$121.57	\$144.58	\$23.01	18.9%	37%	11%	26%	25%
1000			\$138.03	\$163.91	\$25.88	18.7%	34%	10%	24%	33%
1500			\$220.32	\$260.62	\$40.30	18.3%	22%	7%	16%	55%
2000			\$302.60	\$357.32	\$54.72	18.1%	17%	5%	12%	66%
3000			\$467.17	\$550.73	\$83.56	17.9%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$34.99	\$42.44	\$7.45	21.3%	100%	0%	0%	0%
400			\$40.00	\$48.52	\$8.52	21.3%	100%	0%	0%	0%
450			\$45.00	\$54.57	\$9.57	21.3%	100%	0%	0%	0%
500			\$50.00	\$60.64	\$10.64	21.3%	100%	0%	0%	0%
600			\$60.23	\$73.06	\$12.83	21.3%	98%	3%	0%	0%
700			\$71.90	\$87.20	\$15.30	21.3%	84%	16%	0%	0%
800			\$85.87	\$103.88	\$18.01	21.0%	73%	22%	5%	0%
900			\$103.48	\$124.56	\$21.08	20.4%	65%	20%	15%	0%
1000			\$121.07	\$145.24	\$24.17	20.0%	59%	18%	24%	0%
1500			\$209.06	\$248.63	\$39.57	18.9%	39%	12%	27%	22%
2000			\$297.04	\$352.01	\$54.97	18.5%	29%	9%	20%	42%
3000			\$473.01	\$558.78	\$85.77	18.1%	20%	6%	14%	61%

CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$6.06	\$1.07	21.4%	100%	0%	0%	0%
75			\$7.50	\$9.10	\$1.60	21.3%	100%	0%	0%	0%
100			\$10.00	\$12.12	\$2.12	21.2%	100%	0%	0%	0%
150			\$15.00	\$18.19	\$3.19	21.3%	100%	0%	0%	0%
200			\$20.00	\$24.26	\$4.26	21.3%	100%	0%	0%	0%
250			\$24.99	\$30.32	\$5.33	21.3%	100%	0%	0%	0%
300			\$30.00	\$36.38	\$6.38	21.3%	100%	0%	0%	0%
350			\$34.99	\$42.44	\$7.45	21.3%	100%	0%	0%	0%
400			\$40.00	\$48.52	\$8.52	21.3%	100%	0%	0%	0%
450			\$45.00	\$54.57	\$9.57	21.3%	100%	0%	0%	0%
500			\$50.00	\$60.64	\$10.64	21.3%	100%	0%	0%	0%
600			\$59.98	\$72.76	\$12.78	21.3%	100%	0%	0%	0%
700			\$70.65	\$85.69	\$15.04	21.3%	94%	6%	0%	0%
800			\$82.31	\$99.82	\$17.51	21.3%	83%	18%	0%	0%
900			\$95.99	\$116.15	\$20.16	21.0%	73%	22%	5%	0%
1000			\$112.45	\$135.49	\$23.04	20.5%	66%	20%	14%	0%
1500			\$194.74	\$232.20	\$37.46	19.2%	44%	13%	31%	12%
2000			\$277.02	\$328.90	\$51.88	18.7%	33%	10%	23%	34%
3000			\$441.59	\$522.31	\$80.72	18.3%	22%	7%	15%	56%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.30	\$57.53	\$12.23	27.0%	96%	4%	0%	0%
350			\$53.95	\$67.97	\$14.02	26.0%	82%	18%	0%	0%
400			\$67.44	\$82.20	\$14.76	21.9%	72%	22%	7%	0%
450			\$85.36	\$99.90	\$14.54	17.0%	64%	19%	17%	0%
500			\$103.28	\$117.61	\$14.33	13.9%	58%	17%	25%	0%
600			\$139.60	\$153.25	\$13.65	9.8%	48%	14%	34%	4%
700			\$177.45	\$189.66	\$12.21	6.9%	41%	12%	29%	18%
800			\$215.30	\$226.07	\$10.77	5.0%	36%	11%	25%	28%
900			\$253.15	\$262.49	\$9.34	3.7%	32%	10%	22%	36%
1000			\$290.99	\$298.89	\$7.90	2.7%	29%	9%	20%	42%
1500			\$480.23	\$480.95	\$0.72	0.1%	19%	6%	13%	62%
2000			\$669.46	\$662.99	(\$6.47)	-1.0%	14%	4%	10%	71%
3000			\$1,047.93	\$1,027.09	(\$20.84)	-2.0%	10%	3%	7%	81%

Non-CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$53.60	\$67.70	\$14.10	26.3%	87%	13%	0%	0%
400			\$63.27	\$78.90	\$15.63	24.7%	76%	23%	2%	0%
450			\$80.25	\$95.50	\$15.25	19.0%	67%	20%	12%	0%
500			\$97.24	\$112.11	\$14.87	15.3%	61%	18%	21%	0%
600			\$131.19	\$145.32	\$14.13	10.8%	51%	15%	34%	0%
700			\$167.04	\$179.48	\$12.44	7.4%	43%	13%	30%	13%
800			\$203.01	\$213.69	\$10.68	5.3%	38%	11%	27%	24%
900			\$238.98	\$247.92	\$8.94	3.7%	34%	10%	24%	33%
1000			\$274.94	\$282.13	\$7.19	2.6%	30%	9%	21%	39%
1500			\$454.78	\$453.22	(\$1.56)	-0.3%	20%	6%	14%	60%
2000			\$634.60	\$624.30	(\$10.30)	-1.6%	15%	5%	11%	70%
3000			\$994.26	\$966.47	(\$27.79)	-2.8%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.16	\$57.42	\$12.26	27.1%	98%	2%	0%	0%
350			\$53.81	\$67.86	\$14.05	26.1%	84%	16%	0%	0%
400			\$65.82	\$80.93	\$15.11	23.0%	74%	22%	5%	0%
450			\$83.74	\$98.63	\$14.89	17.8%	65%	20%	15%	0%
500			\$101.66	\$116.34	\$14.68	14.4%	59%	18%	24%	0%
600			\$137.74	\$151.86	\$14.12	10.3%	49%	15%	34%	2%
700			\$175.59	\$188.27	\$12.68	7.2%	42%	13%	29%	16%
800			\$213.43	\$224.68	\$11.25	5.3%	37%	11%	26%	27%
900			\$251.29	\$261.10	\$9.81	3.9%	33%	10%	23%	35%
1000			\$289.13	\$297.51	\$8.38	2.9%	29%	9%	21%	41%
1500			\$478.37	\$479.56	\$1.19	0.2%	20%	6%	14%	61%
2000			\$667.60	\$661.61	(\$5.99)	-0.9%	15%	4%	10%	71%
3000			\$1,046.07	\$1,025.71	(\$20.36)	-1.9%	10%	3%	7%	80%

Non-CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.52	\$66.86	\$14.34	27.3%	100%	0%	0%	0%
400			\$60.03	\$76.42	\$16.39	27.3%	100%	0%	0%	0%
450			\$67.53	\$85.97	\$18.44	27.3%	100%	0%	0%	0%
500			\$75.08	\$95.56	\$20.48	27.3%	100%	0%	0%	0%
600			\$92.39	\$116.44	\$24.05	26.0%	83%	17%	0%	0%
700			\$118.54	\$143.87	\$25.33	21.4%	71%	21%	8%	0%
800			\$152.50	\$177.09	\$24.59	16.1%	62%	19%	19%	0%
900			\$186.47	\$210.31	\$23.84	12.8%	55%	17%	28%	0%
1000			\$220.52	\$243.56	\$23.04	10.4%	50%	15%	35%	0%
1500			\$400.35	\$414.65	\$14.30	3.6%	33%	10%	23%	34%
2000			\$580.18	\$585.73	\$5.55	1.0%	25%	7%	17%	50%
3000			\$939.84	\$927.90	(\$11.94)	-1.3%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.24	\$36.62	\$6.38	21.1%	96%	4%	0%	0%
350			\$36.07	\$43.68	\$7.61	21.1%	82%	18%	0%	0%
400			\$43.46	\$52.47	\$9.01	20.7%	72%	22%	7%	0%
450			\$52.26	\$62.80	\$10.54	20.2%	64%	19%	17%	0%
500			\$61.07	\$73.14	\$12.07	19.8%	58%	17%	25%	0%
600			\$78.67	\$93.80	\$15.13	19.2%	48%	14%	34%	4%
700			\$96.28	\$114.49	\$18.21	18.9%	41%	12%	29%	18%
800			\$113.89	\$135.16	\$21.27	18.7%	36%	11%	25%	28%
900			\$131.51	\$155.85	\$24.34	18.5%	32%	10%	22%	36%
1000			\$149.12	\$176.52	\$27.40	18.4%	29%	9%	20%	42%
1500			\$237.17	\$279.91	\$42.74	18.0%	19%	6%	13%	62%
2000			\$325.22	\$383.29	\$58.07	17.9%	14%	4%	10%	71%
3000			\$501.33	\$590.06	\$88.73	17.7%	10%	3%	7%	81%

CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.82	\$43.38	\$7.56	21.1%	87%	13%	0%	0%
400			\$41.96	\$50.78	\$8.82	21.0%	76%	23%	2%	0%
450			\$50.19	\$60.44	\$10.25	20.4%	67%	20%	12%	0%
500			\$58.42	\$70.11	\$11.69	20.0%	61%	18%	21%	0%
600			\$74.88	\$89.44	\$14.56	19.4%	51%	15%	34%	0%
700			\$91.36	\$108.79	\$17.43	19.1%	43%	13%	30%	13%
800			\$107.83	\$128.13	\$20.30	18.8%	38%	11%	27%	24%
900			\$124.30	\$147.48	\$23.18	18.6%	34%	10%	24%	33%
1000			\$140.77	\$166.81	\$26.04	18.5%	30%	9%	21%	39%
1500			\$223.13	\$263.52	\$40.39	18.1%	20%	6%	14%	60%
2000			\$305.48	\$360.22	\$54.74	17.9%	15%	5%	11%	70%
3000			\$470.18	\$553.63	\$83.45	17.7%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.14	\$36.50	\$6.36	21.1%	98%	2%	0%	0%
350			\$35.97	\$43.56	\$7.59	21.1%	84%	16%	0%	0%
400			\$42.89	\$51.82	\$8.93	20.8%	74%	22%	5%	0%
450			\$51.69	\$62.15	\$10.46	20.2%	65%	20%	15%	0%
500			\$60.49	\$72.50	\$12.01	19.9%	59%	18%	24%	0%
600			\$78.09	\$93.16	\$15.07	19.3%	49%	15%	34%	2%
700			\$95.71	\$113.84	\$18.13	18.9%	42%	13%	29%	16%
800			\$113.32	\$134.52	\$21.20	18.7%	37%	11%	26%	27%
900			\$130.93	\$155.20	\$24.27	18.5%	33%	10%	23%	35%
1000			\$148.54	\$175.88	\$27.34	18.4%	29%	9%	21%	41%
1500			\$236.60	\$279.27	\$42.67	18.0%	20%	6%	14%	61%
2000			\$324.65	\$382.65	\$58.00	17.9%	15%	4%	10%	71%
3000			\$500.75	\$589.42	\$88.67	17.7%	10%	3%	7%	80%

CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.04	\$42.44	\$7.40	21.1%	100%	0%	0%	0%
400			\$40.06	\$48.52	\$8.46	21.1%	100%	0%	0%	0%
450			\$45.06	\$54.57	\$9.51	21.1%	100%	0%	0%	0%
500			\$50.10	\$60.68	\$10.58	21.1%	100%	0%	0%	0%
600			\$61.76	\$74.80	\$13.04	21.1%	83%	17%	0%	0%
700			\$75.98	\$91.70	\$15.72	20.7%	71%	21%	8%	0%
800			\$92.45	\$111.04	\$18.59	20.1%	62%	19%	19%	0%
900			\$108.93	\$130.39	\$21.46	19.7%	55%	17%	28%	0%
1000			\$125.40	\$149.73	\$24.33	19.4%	50%	15%	35%	0%
1500			\$207.75	\$246.44	\$38.69	18.6%	33%	10%	23%	34%
2000			\$290.10	\$343.14	\$53.04	18.3%	25%	7%	17%	50%
3000			\$454.81	\$536.55	\$81.74	18.0%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.84	\$67.11	\$14.27	27.0%	96%	4%	0%	0%
400			\$61.51	\$77.57	\$16.06	26.1%	84%	16%	0%	0%
450			\$72.57	\$89.90	\$17.33	23.9%	75%	22%	3%	0%
500			\$90.50	\$107.60	\$17.10	18.9%	67%	20%	13%	0%
600			\$126.33	\$143.00	\$16.67	13.2%	56%	17%	27%	0%
700			\$162.75	\$178.70	\$15.95	9.8%	48%	14%	34%	4%
800			\$200.59	\$215.11	\$14.52	7.2%	42%	13%	29%	16%
900			\$238.45	\$251.52	\$13.07	5.5%	37%	11%	26%	25%
1000			\$276.29	\$287.93	\$11.64	4.2%	34%	10%	24%	33%
1500			\$465.53	\$469.98	\$4.45	1.0%	22%	7%	16%	55%
2000			\$654.76	\$652.03	(\$2.73)	-0.4%	17%	5%	12%	66%
3000			\$1,033.23	\$1,016.13	(\$17.10)	-1.7%	11%	3%	8%	78%

Non-CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$53.12	\$67.32	\$14.20	26.7%	93%	7%	0%	0%
400			\$61.79	\$77.78	\$15.99	25.9%	81%	19%	0%	0%
450			\$75.27	\$91.80	\$16.53	22.0%	72%	22%	6%	0%
500			\$92.26	\$108.41	\$16.15	17.5%	65%	19%	16%	0%
600			\$126.21	\$141.61	\$15.40	12.2%	54%	16%	30%	0%
700			\$161.22	\$175.36	\$14.14	8.8%	46%	14%	32%	7%
800			\$197.19	\$209.57	\$12.38	6.3%	41%	12%	28%	19%
900			\$233.16	\$243.80	\$10.64	4.6%	36%	11%	25%	28%
1000			\$269.12	\$278.01	\$8.89	3.3%	32%	10%	23%	35%
1500			\$448.96	\$449.10	\$0.14	0.0%	22%	6%	15%	57%
2000			\$628.78	\$620.18	(\$8.60)	-1.4%	16%	5%	11%	68%
3000			\$988.44	\$962.35	(\$26.09)	-2.6%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.98	\$67.21	\$14.23	26.9%	94%	6%	0%	0%
400			\$61.65	\$77.68	\$16.03	26.0%	83%	18%	0%	0%
450			\$74.19	\$91.16	\$16.97	22.9%	73%	22%	5%	0%
500			\$92.12	\$108.87	\$16.75	18.2%	66%	20%	14%	0%
600			\$127.96	\$144.27	\$16.31	12.7%	55%	17%	29%	0%
700			\$164.61	\$180.09	\$15.48	9.4%	47%	14%	33%	6%
800			\$202.45	\$216.49	\$14.04	6.9%	41%	12%	29%	18%
900			\$240.31	\$252.91	\$12.60	5.2%	37%	11%	26%	27%
1000			\$278.15	\$289.32	\$11.17	4.0%	33%	10%	23%	34%
1500			\$467.39	\$471.37	\$3.98	0.9%	22%	7%	15%	56%
2000			\$656.62	\$653.42	(\$3.20)	-0.5%	17%	5%	12%	67%
3000			\$1,035.09	\$1,017.52	(\$17.57)	-1.7%	11%	3%	8%	78%

Non-CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.52	\$66.86	\$14.34	27.3%	100%	0%	0%	0%
400			\$60.03	\$76.42	\$16.39	27.3%	100%	0%	0%	0%
450			\$67.53	\$85.97	\$18.44	27.3%	100%	0%	0%	0%
500			\$75.04	\$95.52	\$20.48	27.3%	100%	0%	0%	0%
600			\$91.21	\$115.52	\$24.31	26.7%	92%	9%	0%	0%
700			\$108.53	\$136.43	\$27.90	25.7%	78%	22%	0%	0%
800			\$140.17	\$167.92	\$27.75	19.8%	69%	21%	11%	0%
900			\$174.14	\$201.14	\$27.00	15.5%	61%	18%	21%	0%
1000			\$208.10	\$234.35	\$26.25	12.6%	55%	17%	29%	0%
1500			\$385.98	\$404.46	\$18.48	4.8%	37%	11%	26%	27%
2000			\$565.80	\$575.54	\$9.74	1.7%	27%	8%	19%	45%
3000			\$925.46	\$917.71	(\$7.75)	-0.8%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.27	\$42.72	\$7.45	21.1%	96%	4%	0%	0%
400			\$41.12	\$49.80	\$8.68	21.1%	84%	16%	0%	0%
450			\$47.72	\$57.71	\$9.99	20.9%	75%	22%	3%	0%
500			\$56.53	\$68.05	\$11.52	20.4%	67%	20%	13%	0%
600			\$74.13	\$88.72	\$14.59	19.7%	56%	17%	27%	0%
700			\$91.75	\$109.40	\$17.65	19.2%	48%	14%	34%	4%
800			\$109.35	\$130.08	\$20.73	19.0%	42%	13%	29%	16%
900			\$126.97	\$150.76	\$23.79	18.7%	37%	11%	26%	25%
1000			\$144.58	\$171.43	\$26.85	18.6%	34%	10%	24%	33%
1500			\$232.64	\$274.82	\$42.18	18.1%	22%	7%	16%	55%
2000			\$320.69	\$378.20	\$57.51	17.9%	17%	5%	12%	66%
3000			\$496.79	\$584.97	\$88.18	17.7%	11%	3%	8%	78%

CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.47	\$42.96	\$7.49	21.1%	93%	7%	0%	0%
400			\$41.32	\$50.04	\$8.72	21.1%	81%	19%	0%	0%
450			\$48.54	\$58.61	\$10.07	20.7%	72%	22%	6%	0%
500			\$56.78	\$68.29	\$11.51	20.3%	65%	19%	16%	0%
600			\$73.24	\$87.61	\$14.37	19.6%	54%	16%	30%	0%
700			\$89.72	\$106.96	\$17.24	19.2%	46%	14%	32%	7%
800			\$106.18	\$126.30	\$20.12	18.9%	41%	12%	28%	19%
900			\$122.66	\$145.65	\$22.99	18.7%	36%	11%	25%	28%
1000			\$139.13	\$164.99	\$25.86	18.6%	32%	10%	23%	35%
1500			\$221.49	\$261.70	\$40.21	18.2%	22%	6%	15%	57%
2000			\$303.83	\$358.40	\$54.57	18.0%	16%	5%	11%	68%
3000			\$468.54	\$551.81	\$83.27	17.8%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.37	\$42.84	\$7.47	21.1%	94%	6%	0%	0%
400			\$41.22	\$49.92	\$8.70	21.1%	83%	18%	0%	0%
450			\$48.30	\$58.36	\$10.06	20.8%	73%	22%	5%	0%
500			\$57.11	\$68.70	\$11.59	20.3%	66%	20%	14%	0%
600			\$74.70	\$89.36	\$14.66	19.6%	55%	17%	29%	0%
700			\$92.32	\$110.05	\$17.73	19.2%	47%	14%	33%	6%
800			\$109.93	\$130.72	\$20.79	18.9%	41%	12%	29%	18%
900			\$127.55	\$151.40	\$23.85	18.7%	37%	11%	26%	27%
1000			\$145.15	\$172.08	\$26.93	18.6%	33%	10%	23%	34%
1500			\$233.21	\$275.47	\$42.26	18.1%	22%	7%	15%	56%
2000			\$321.26	\$378.85	\$57.59	17.9%	17%	5%	12%	67%
3000			\$497.37	\$585.62	\$88.25	17.7%	11%	3%	8%	78%

CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.04	\$42.44	\$7.40	21.1%	100%	0%	0%	0%
400			\$40.06	\$48.52	\$8.46	21.1%	100%	0%	0%	0%
450			\$45.06	\$54.57	\$9.51	21.1%	100%	0%	0%	0%
500			\$50.07	\$60.64	\$10.57	21.1%	100%	0%	0%	0%
600			\$60.91	\$73.78	\$12.87	21.1%	92%	9%	0%	0%
700			\$72.59	\$87.92	\$15.33	21.1%	78%	22%	0%	0%
800			\$88.39	\$106.53	\$18.14	20.5%	69%	21%	11%	0%
900			\$104.87	\$125.88	\$21.01	20.0%	61%	18%	21%	0%
1000			\$121.33	\$145.22	\$23.89	19.7%	55%	17%	29%	0%
1500			\$203.69	\$241.93	\$38.24	18.8%	37%	11%	26%	27%
2000			\$286.04	\$338.63	\$52.59	18.4%	27%	8%	19%	45%
3000			\$450.75	\$532.04	\$81.29	18.0%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.52	\$66.86	\$14.34	27.3%	100%	0%	0%	0%
400			\$60.03	\$76.42	\$16.39	27.3%	100%	0%	0%	0%
450			\$67.67	\$86.07	\$18.40	27.2%	99%	1%	0%	0%
500			\$76.33	\$96.52	\$20.19	26.5%	89%	11%	0%	0%
600			\$97.90	\$120.75	\$22.85	23.3%	74%	22%	4%	0%
700			\$133.75	\$156.16	\$22.41	16.8%	63%	19%	18%	0%
800			\$169.60	\$191.57	\$21.97	13.0%	56%	17%	28%	0%
900			\$205.69	\$227.11	\$21.42	10.4%	49%	15%	35%	1%
1000			\$243.53	\$263.51	\$19.98	8.2%	44%	13%	31%	11%
1500			\$432.77	\$445.57	\$12.80	3.0%	30%	9%	21%	41%
2000			\$622.00	\$627.61	\$5.61	0.9%	22%	7%	16%	56%
3000			\$1,000.47	\$991.71	(\$8.76)	-0.9%	15%	4%	10%	70%

Non-CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.52	\$66.86	\$14.34	27.3%	100%	0%	0%	0%
400			\$60.03	\$76.42	\$16.39	27.3%	100%	0%	0%	0%
450			\$68.36	\$86.61	\$18.25	26.7%	92%	8%	0%	0%
500			\$77.02	\$97.06	\$20.04	26.0%	83%	17%	0%	0%
600			\$104.65	\$125.58	\$20.93	20.0%	69%	21%	10%	0%
700			\$138.62	\$158.81	\$20.19	14.6%	59%	18%	23%	0%
800			\$172.59	\$192.02	\$19.43	11.3%	52%	16%	33%	0%
900			\$208.00	\$225.97	\$17.97	8.6%	46%	14%	32%	8%
1000			\$243.96	\$260.18	\$16.22	6.6%	41%	12%	29%	17%
1500			\$423.80	\$431.27	\$7.47	1.8%	28%	8%	19%	45%
2000			\$603.62	\$602.35	(\$1.27)	-0.2%	21%	6%	15%	59%
3000			\$963.28	\$944.52	(\$18.76)	-1.9%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.16	\$57.31	\$12.15	26.9%	100%	0%	0%	0%
350			\$53.81	\$66.86	\$13.05	24.3%	100%	0%	0%	0%
400			\$65.82	\$76.42	\$10.60	16.1%	100%	0%	0%	0%
450			\$83.74	\$85.97	\$2.23	2.7%	100%	0%	0%	0%
500			\$101.66	\$95.52	(\$6.14)	-6.0%	100%	0%	0%	0%
600			\$137.74	\$116.06	(\$21.68)	-15.7%	87%	14%	0%	0%
700			\$175.59	\$140.59	(\$35.00)	-19.9%	74%	22%	4%	0%
800			\$213.43	\$176.00	(\$37.43)	-17.5%	65%	20%	16%	0%
900			\$251.29	\$211.42	(\$39.87)	-15.9%	58%	17%	25%	0%
1000			\$289.13	\$246.82	(\$42.31)	-14.6%	52%	16%	33%	0%
1500			\$478.37	\$428.50	(\$49.87)	-10.4%	35%	10%	24%	31%
2000			\$667.60	\$610.54	(\$57.06)	-8.5%	26%	8%	18%	48%
3000			\$1,046.07	\$974.64	(\$71.43)	-6.8%	17%	5%	12%	65%

Non-CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.52	\$66.86	\$14.34	27.3%	100%	0%	0%	0%
400			\$60.03	\$76.42	\$16.39	27.3%	100%	0%	0%	0%
450			\$67.53	\$85.97	\$18.44	27.3%	100%	0%	0%	0%
500			\$75.08	\$95.52	\$20.44	27.2%	100%	0%	0%	0%
600			\$92.39	\$114.61	\$22.22	24.1%	100%	0%	0%	0%
700			\$118.54	\$133.72	\$15.18	12.8%	100%	0%	0%	0%
800			\$152.50	\$152.82	\$0.32	0.2%	100%	0%	0%	0%
900			\$186.47	\$172.74	(\$13.73)	-7.4%	95%	5%	0%	0%
1000			\$220.52	\$193.63	(\$26.89)	-12.2%	86%	15%	0%	0%
1500			\$400.35	\$345.92	(\$54.43)	-13.6%	57%	17%	26%	0%
2000			\$580.18	\$514.90	(\$65.28)	-11.3%	43%	13%	30%	15%
3000			\$939.84	\$857.07	(\$82.77)	-8.8%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.04	\$42.44	\$7.40	21.1%	100%	0%	0%	0%
400			\$40.06	\$48.52	\$8.46	21.1%	100%	0%	0%	0%
450			\$45.16	\$54.70	\$9.54	21.1%	99%	1%	0%	0%
500			\$51.00	\$61.77	\$10.77	21.1%	89%	11%	0%	0%
600			\$64.02	\$77.39	\$13.37	20.9%	74%	22%	4%	0%
700			\$81.64	\$98.08	\$16.44	20.1%	63%	19%	18%	0%
800			\$99.25	\$118.75	\$19.50	19.6%	56%	17%	28%	0%
900			\$116.87	\$139.43	\$22.56	19.3%	49%	15%	35%	1%
1000			\$134.47	\$160.11	\$25.64	19.1%	44%	13%	31%	11%
1500			\$222.53	\$263.50	\$40.97	18.4%	30%	9%	21%	41%
2000			\$310.58	\$366.88	\$56.30	18.1%	22%	7%	16%	56%
3000			\$486.69	\$573.65	\$86.96	17.9%	15%	4%	10%	70%

CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.04	\$42.44	\$7.40	21.1%	100%	0%	0%	0%
400			\$40.06	\$48.52	\$8.46	21.1%	100%	0%	0%	0%
450			\$45.65	\$55.30	\$9.65	21.1%	92%	8%	0%	0%
500			\$51.49	\$62.37	\$10.88	21.1%	83%	17%	0%	0%
600			\$66.13	\$79.72	\$13.59	20.6%	69%	21%	10%	0%
700			\$82.61	\$99.06	\$16.45	19.9%	59%	18%	23%	0%
800			\$99.07	\$118.40	\$19.33	19.5%	52%	16%	33%	0%
900			\$115.55	\$137.75	\$22.20	19.2%	46%	14%	32%	8%
1000			\$132.02	\$157.09	\$25.07	19.0%	41%	12%	29%	17%
1500			\$214.38	\$253.80	\$39.42	18.4%	28%	8%	19%	45%
2000			\$296.73	\$350.50	\$53.77	18.1%	21%	6%	15%	59%
3000			\$461.43	\$543.91	\$82.48	17.9%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.04	\$42.44	\$7.40	21.1%	100%	0%	0%	0%
400			\$40.06	\$48.52	\$8.46	21.1%	100%	0%	0%	0%
450			\$45.06	\$54.57	\$9.51	21.1%	100%	0%	0%	0%
500			\$50.07	\$60.64	\$10.57	21.1%	100%	0%	0%	0%
600			\$61.41	\$74.38	\$12.97	21.1%	87%	14%	0%	0%
700			\$74.58	\$90.16	\$15.58	20.9%	74%	22%	4%	0%
800			\$92.18	\$110.83	\$18.65	20.2%	65%	20%	16%	0%
900			\$109.80	\$131.52	\$21.72	19.8%	58%	17%	25%	0%
1000			\$127.41	\$152.19	\$24.78	19.4%	52%	16%	33%	0%
1500			\$215.47	\$255.58	\$40.11	18.6%	35%	10%	24%	31%
2000			\$303.51	\$358.96	\$55.45	18.3%	26%	8%	18%	48%
3000			\$479.62	\$565.73	\$86.11	18.0%	17%	5%	12%	65%

CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.04	\$42.44	\$7.40	21.1%	100%	0%	0%	0%
400			\$40.06	\$48.52	\$8.46	21.1%	100%	0%	0%	0%
450			\$45.06	\$54.57	\$9.51	21.1%	100%	0%	0%	0%
500			\$50.07	\$60.64	\$10.57	21.1%	100%	0%	0%	0%
600			\$60.07	\$72.76	\$12.69	21.1%	100%	0%	0%	0%
700			\$70.08	\$84.89	\$14.81	21.1%	100%	0%	0%	0%
800			\$80.09	\$97.02	\$16.93	21.1%	100%	0%	0%	0%
900			\$90.86	\$110.05	\$19.19	21.1%	95%	5%	0%	0%
1000			\$102.53	\$124.18	\$21.65	21.1%	86%	15%	0%	0%
1500			\$179.52	\$215.06	\$35.54	19.8%	57%	17%	26%	0%
2000			\$261.86	\$311.76	\$49.90	19.1%	43%	13%	30%	15%
3000			\$426.57	\$505.17	\$78.60	18.4%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.52	\$66.86	\$14.34	27.3%	100%	0%	0%	0%
400			\$60.03	\$76.42	\$16.39	27.3%	100%	0%	0%	0%
450			\$67.53	\$85.97	\$18.44	27.3%	100%	0%	0%	0%
500			\$75.22	\$95.66	\$20.44	27.2%	98%	2%	0%	0%
600			\$92.53	\$116.55	\$24.02	26.0%	82%	18%	0%	0%
700			\$120.97	\$146.16	\$25.19	20.8%	70%	21%	9%	0%
800			\$156.81	\$181.56	\$24.75	15.8%	62%	19%	20%	0%
900			\$192.67	\$216.98	\$24.31	12.6%	55%	16%	29%	0%
1000			\$228.83	\$252.55	\$23.72	10.4%	49%	15%	34%	2%
1500			\$418.07	\$434.60	\$16.53	4.0%	33%	10%	23%	34%
2000			\$607.30	\$616.65	\$9.35	1.5%	25%	7%	17%	51%
3000			\$985.77	\$980.75	(\$5.02)	-0.5%	16%	5%	11%	67%

Non-CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.84	\$67.11	\$14.27	27.0%	96%	4%	0%	0%
400			\$61.51	\$77.57	\$16.06	26.1%	84%	16%	0%	0%
450			\$72.33	\$89.61	\$17.28	23.9%	75%	22%	3%	0%
500			\$89.32	\$106.22	\$16.90	18.9%	67%	20%	13%	0%
600			\$123.27	\$139.43	\$16.16	13.1%	56%	17%	27%	0%
700			\$157.80	\$172.93	\$15.13	9.6%	48%	14%	34%	4%
800			\$193.76	\$207.14	\$13.38	6.9%	42%	13%	29%	16%
900			\$229.74	\$241.37	\$11.63	5.1%	37%	11%	26%	25%
1000			\$265.70	\$275.58	\$9.88	3.7%	34%	10%	24%	33%
1500			\$445.54	\$446.67	\$1.13	0.3%	22%	7%	16%	55%
2000			\$625.36	\$617.75	(\$7.61)	-1.2%	17%	5%	12%	66%
3000			\$985.02	\$959.92	(\$25.10)	-2.5%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.98	\$66.86	\$13.88	26.2%	100%	0%	0%	0%
400			\$61.65	\$76.42	\$14.77	24.0%	100%	0%	0%	0%
450			\$74.19	\$85.97	\$11.78	15.9%	100%	0%	0%	0%
500			\$92.12	\$95.52	\$3.40	3.7%	100%	0%	0%	0%
600			\$127.96	\$114.88	(\$13.08)	-10.2%	98%	3%	0%	0%
700			\$164.61	\$135.78	(\$28.83)	-17.5%	84%	16%	0%	0%
800			\$202.45	\$162.34	(\$40.11)	-19.8%	73%	22%	5%	0%
900			\$240.31	\$197.75	(\$42.56)	-17.7%	65%	20%	15%	0%
1000			\$278.15	\$233.16	(\$44.99)	-16.2%	59%	18%	24%	0%
1500			\$467.39	\$413.51	(\$53.88)	-11.5%	39%	12%	27%	22%
2000			\$656.62	\$595.56	(\$61.06)	-9.3%	29%	9%	20%	42%
3000			\$1,035.09	\$959.66	(\$75.43)	-7.3%	20%	6%	14%	61%

Non-CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$9.55	\$2.05	27.3%	100%	0%	0%	0%
75			\$11.25	\$14.33	\$3.08	27.4%	100%	0%	0%	0%
100			\$15.00	\$19.10	\$4.10	27.3%	100%	0%	0%	0%
150			\$22.51	\$28.66	\$6.15	27.3%	100%	0%	0%	0%
200			\$30.02	\$38.21	\$8.19	27.3%	100%	0%	0%	0%
250			\$37.51	\$47.76	\$10.25	27.3%	100%	0%	0%	0%
300			\$45.02	\$57.31	\$12.29	27.3%	100%	0%	0%	0%
350			\$52.52	\$66.86	\$14.34	27.3%	100%	0%	0%	0%
400			\$60.03	\$76.42	\$16.39	27.3%	100%	0%	0%	0%
450			\$67.53	\$85.97	\$18.44	27.3%	100%	0%	0%	0%
500			\$75.04	\$95.52	\$20.48	27.3%	100%	0%	0%	0%
600			\$91.21	\$114.61	\$23.40	25.7%	100%	0%	0%	0%
700			\$108.53	\$134.44	\$25.91	23.9%	94%	6%	0%	0%
800			\$140.17	\$155.33	\$15.16	10.8%	83%	18%	0%	0%
900			\$174.14	\$181.41	\$7.27	4.2%	73%	22%	5%	0%
1000			\$208.10	\$214.62	\$6.52	3.1%	66%	20%	14%	0%
1500			\$385.98	\$382.51	(\$3.47)	-0.9%	44%	13%	31%	12%
2000			\$565.80	\$553.59	(\$12.21)	-2.2%	33%	10%	23%	34%
3000			\$925.46	\$895.76	(\$29.70)	-3.2%	22%	7%	15%	56%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.04	\$42.44	\$7.40	21.1%	100%	0%	0%	0%
400			\$40.06	\$48.52	\$8.46	21.1%	100%	0%	0%	0%
450			\$45.06	\$54.57	\$9.51	21.1%	100%	0%	0%	0%
500			\$50.20	\$60.80	\$10.60	21.1%	98%	2%	0%	0%
600			\$61.86	\$74.92	\$13.06	21.1%	82%	18%	0%	0%
700			\$77.10	\$92.99	\$15.89	20.6%	70%	21%	9%	0%
800			\$94.71	\$113.66	\$18.95	20.0%	62%	19%	20%	0%
900			\$112.33	\$134.35	\$22.02	19.6%	55%	16%	29%	0%
1000			\$129.94	\$155.02	\$25.08	19.3%	49%	15%	34%	2%
1500			\$217.99	\$258.41	\$40.42	18.5%	33%	10%	23%	34%
2000			\$306.04	\$361.79	\$55.75	18.2%	25%	7%	17%	51%
3000			\$482.15	\$568.56	\$86.41	17.9%	16%	5%	11%	67%

CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.27	\$42.72	\$7.45	21.1%	96%	4%	0%	0%
400			\$41.12	\$49.80	\$8.68	21.1%	84%	16%	0%	0%
450			\$47.57	\$57.54	\$9.97	21.0%	75%	22%	3%	0%
500			\$55.81	\$67.21	\$11.40	20.4%	67%	20%	13%	0%
600			\$72.27	\$86.54	\$14.27	19.7%	56%	17%	27%	0%
700			\$88.75	\$105.89	\$17.14	19.3%	48%	14%	34%	4%
800			\$105.22	\$125.23	\$20.01	19.0%	42%	13%	29%	16%
900			\$121.69	\$144.58	\$22.89	18.8%	37%	11%	26%	25%
1000			\$138.16	\$163.91	\$25.75	18.6%	34%	10%	24%	33%
1500			\$220.52	\$260.62	\$40.10	18.2%	22%	7%	16%	55%
2000			\$302.87	\$357.32	\$54.45	18.0%	17%	5%	12%	66%
3000			\$467.57	\$550.73	\$83.16	17.8%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.04	\$42.44	\$7.40	21.1%	100%	0%	0%	0%
400			\$40.06	\$48.52	\$8.46	21.1%	100%	0%	0%	0%
450			\$45.06	\$54.57	\$9.51	21.1%	100%	0%	0%	0%
500			\$50.07	\$60.64	\$10.57	21.1%	100%	0%	0%	0%
600			\$60.31	\$73.06	\$12.75	21.1%	98%	3%	0%	0%
700			\$72.00	\$87.20	\$15.20	21.1%	84%	16%	0%	0%
800			\$85.98	\$103.88	\$17.90	20.8%	73%	22%	5%	0%
900			\$103.60	\$124.56	\$20.96	20.2%	65%	20%	15%	0%
1000			\$121.21	\$145.24	\$24.03	19.8%	59%	18%	24%	0%
1500			\$209.26	\$248.63	\$39.37	18.8%	39%	12%	27%	22%
2000			\$297.31	\$352.01	\$54.70	18.4%	29%	9%	20%	42%
3000			\$473.42	\$558.78	\$85.36	18.0%	20%	6%	14%	61%

CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$6.06	\$1.06	21.2%	100%	0%	0%	0%
75			\$7.51	\$9.10	\$1.59	21.2%	100%	0%	0%	0%
100			\$10.01	\$12.12	\$2.11	21.1%	100%	0%	0%	0%
150			\$15.02	\$18.19	\$3.17	21.1%	100%	0%	0%	0%
200			\$20.03	\$24.26	\$4.23	21.1%	100%	0%	0%	0%
250			\$25.03	\$30.32	\$5.29	21.1%	100%	0%	0%	0%
300			\$30.04	\$36.38	\$6.34	21.1%	100%	0%	0%	0%
350			\$35.04	\$42.44	\$7.40	21.1%	100%	0%	0%	0%
400			\$40.06	\$48.52	\$8.46	21.1%	100%	0%	0%	0%
450			\$45.06	\$54.57	\$9.51	21.1%	100%	0%	0%	0%
500			\$50.07	\$60.64	\$10.57	21.1%	100%	0%	0%	0%
600			\$60.07	\$72.76	\$12.69	21.1%	100%	0%	0%	0%
700			\$70.75	\$85.69	\$14.94	21.1%	94%	6%	0%	0%
800			\$82.42	\$99.82	\$17.40	21.1%	83%	18%	0%	0%
900			\$96.12	\$116.15	\$20.03	20.8%	73%	22%	5%	0%
1000			\$112.58	\$135.49	\$22.91	20.3%	66%	20%	14%	0%
1500			\$194.94	\$232.20	\$37.26	19.1%	44%	13%	31%	12%
2000			\$277.29	\$328.90	\$51.61	18.6%	33%	10%	23%	34%
3000			\$441.99	\$522.31	\$80.32	18.2%	22%	7%	15%	56%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.63	\$57.53	\$10.90	23.4%	96%	4%	0%	0%
350			\$55.54	\$67.97	\$12.43	22.4%	82%	18%	0%	0%
400			\$68.92	\$82.20	\$13.28	19.3%	72%	22%	7%	0%
450			\$86.38	\$99.90	\$13.52	15.7%	64%	19%	17%	0%
500			\$103.85	\$117.61	\$13.76	13.2%	58%	17%	25%	0%
600			\$139.25	\$153.25	\$14.00	10.1%	48%	14%	34%	4%
700			\$176.19	\$189.66	\$13.47	7.6%	41%	12%	29%	18%
800			\$213.12	\$226.07	\$12.95	6.1%	36%	11%	25%	28%
900			\$250.06	\$262.49	\$12.43	5.0%	32%	10%	22%	36%
1000			\$286.99	\$298.89	\$11.90	4.1%	29%	9%	20%	42%
1500			\$471.67	\$480.95	\$9.28	2.0%	19%	6%	13%	62%
2000			\$656.33	\$662.99	\$6.66	1.0%	14%	4%	10%	71%
3000			\$1,025.67	\$1,027.09	\$1.42	0.1%	10%	3%	7%	81%

Non-CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$55.19	\$67.70	\$12.51	22.7%	87%	13%	0%	0%
400			\$65.03	\$78.90	\$13.87	21.3%	76%	23%	2%	0%
450			\$81.53	\$95.50	\$13.97	17.1%	67%	20%	12%	0%
500			\$98.04	\$112.11	\$14.07	14.4%	61%	18%	21%	0%
600			\$131.04	\$145.32	\$14.28	10.9%	51%	15%	34%	0%
700			\$165.95	\$179.48	\$13.53	8.2%	43%	13%	30%	13%
800			\$200.96	\$213.69	\$12.73	6.3%	38%	11%	27%	24%
900			\$235.99	\$247.92	\$11.93	5.1%	34%	10%	24%	33%
1000			\$271.00	\$282.13	\$11.13	4.1%	30%	9%	21%	39%
1500			\$446.09	\$453.22	\$7.13	1.6%	20%	6%	14%	60%
2000			\$621.17	\$624.30	\$3.13	0.5%	15%	5%	11%	70%
3000			\$971.34	\$966.47	(\$4.87)	-0.5%	10%	3%	7%	80%

ATTACHMENT C.2 RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS

SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.49	\$57.42	\$10.93	23.5%	98%	2%	0%	0%
350			\$55.40	\$67.86	\$12.46	22.5%	84%	16%	0%	0%
400			\$67.41	\$80.93	\$13.52	20.1%	74%	22%	5%	0%
450			\$84.87	\$98.63	\$13.76	16.2%	65%	20%	15%	0%
500			\$102.34	\$116.34	\$14.00	13.7%	59%	18%	24%	0%
600			\$137.50	\$151.86	\$14.36	10.4%	49%	15%	34%	2%
700			\$174.44	\$188.27	\$13.83	7.9%	42%	13%	29%	16%
800			\$211.37	\$224.68	\$13.31	6.3%	37%	11%	26%	27%
900			\$248.31	\$261.10	\$12.79	5.2%	33%	10%	23%	35%
1000			\$285.24	\$297.51	\$12.27	4.3%	29%	9%	21%	41%
1500			\$469.92	\$479.56	\$9.64	2.1%	20%	6%	14%	61%
2000			\$654.58	\$661.61	\$7.03	1.1%	15%	4%	10%	71%
3000			\$1,023.92	\$1,025.71	\$1.79	0.2%	10%	3%	7%	80%

Non-CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.30	\$95.56	\$18.26	23.6%	100%	0%	0%	0%
600			\$95.12	\$116.44	\$21.32	22.4%	83%	17%	0%	0%
700			\$121.00	\$143.87	\$22.87	18.9%	71%	21%	8%	0%
800			\$154.02	\$177.09	\$23.07	15.0%	62%	19%	19%	0%
900			\$187.04	\$210.31	\$23.27	12.4%	55%	17%	28%	0%
1000			\$220.13	\$243.56	\$23.43	10.6%	50%	15%	35%	0%
1500			\$395.22	\$414.65	\$19.43	4.9%	33%	10%	23%	34%
2000			\$570.30	\$585.73	\$15.43	2.7%	25%	7%	17%	50%
3000			\$920.47	\$927.90	\$7.43	0.8%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$31.16	\$36.62	\$5.46	17.5%	96%	4%	0%	0%
350			\$37.17	\$43.68	\$6.51	17.5%	82%	18%	0%	0%
400			\$44.65	\$52.47	\$7.82	17.5%	72%	22%	7%	0%
450			\$53.45	\$62.80	\$9.35	17.5%	64%	19%	17%	0%
500			\$62.25	\$73.14	\$10.89	17.5%	58%	17%	25%	0%
600			\$79.85	\$93.80	\$13.95	17.5%	48%	14%	34%	4%
700			\$97.47	\$114.49	\$17.02	17.5%	41%	12%	29%	18%
800			\$115.08	\$135.16	\$20.08	17.4%	36%	11%	25%	28%
900			\$132.69	\$155.85	\$23.16	17.5%	32%	10%	22%	36%
1000			\$150.30	\$176.52	\$26.22	17.4%	29%	9%	20%	42%
1500			\$238.36	\$279.91	\$41.55	17.4%	19%	6%	13%	62%
2000			\$326.41	\$383.29	\$56.88	17.4%	14%	4%	10%	71%
3000			\$502.51	\$590.06	\$87.55	17.4%	10%	3%	7%	81%

CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.91	\$43.38	\$6.47	17.5%	87%	13%	0%	0%
400			\$43.21	\$50.78	\$7.57	17.5%	76%	23%	2%	0%
450			\$51.43	\$60.44	\$9.01	17.5%	67%	20%	12%	0%
500			\$59.67	\$70.11	\$10.44	17.5%	61%	18%	21%	0%
600			\$76.13	\$89.44	\$13.31	17.5%	51%	15%	34%	0%
700			\$92.61	\$108.79	\$16.18	17.5%	43%	13%	30%	13%
800			\$109.08	\$128.13	\$19.05	17.5%	38%	11%	27%	24%
900			\$125.55	\$147.48	\$21.93	17.5%	34%	10%	24%	33%
1000			\$142.02	\$166.81	\$24.79	17.5%	30%	9%	21%	39%
1500			\$224.38	\$263.52	\$39.14	17.4%	20%	6%	14%	60%
2000			\$306.73	\$360.22	\$53.49	17.4%	15%	5%	11%	70%
3000			\$471.43	\$553.63	\$82.20	17.4%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, All-Electric Service Customer

Mandalissian	Manuals on of		2/1/2014	Dunnanad	-					
Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25	customers		\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50				\$6.06	·			0%	0%	0%
			\$5.15	·	\$0.91	17.7%	100%			
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$31.06	\$36.50	\$5.44	17.5%	98%	2%	0%	0%
350			\$37.07	\$43.56	\$6.49	17.5%	84%	16%	0%	0%
400			\$44.10	\$51.82	\$7.72	17.5%	74%	22%	5%	0%
450			\$52.90	\$62.15	\$9.25	17.5%	65%	20%	15%	0%
500			\$61.71	\$72.50	\$10.79	17.5%	59%	18%	24%	0%
600			\$79.30	\$93.16	\$13.86	17.5%	49%	15%	34%	2%
700			\$96.92	\$113.84	\$16.92	17.5%	42%	13%	29%	16%
800			\$114.53	\$134.52	\$19.99	17.5%	37%	11%	26%	27%
900			\$132.15	\$155.20	\$23.05	17.4%	33%	10%	23%	35%
1000			\$149.75	\$175.88	\$26.13	17.4%	29%	9%	21%	41%
1500			\$237.81	\$279.27	\$41.46	17.4%	20%	6%	14%	61%
2000			\$325.86	\$382.65	\$56.79	17.4%	15%	4%	10%	71%
3000			\$501.97	\$589.42	\$87.45	17.4%	10%	3%	7%	80%

CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.63	\$60.68	\$9.05	17.5%	100%	0%	0%	0%
600			\$63.64	\$74.80	\$11.16	17.5%	83%	17%	0%	0%
700			\$78.03	\$91.70	\$13.67	17.5%	71%	21%	8%	0%
800			\$94.50	\$111.04	\$16.54	17.5%	62%	19%	19%	0%
900			\$110.98	\$130.39	\$19.41	17.5%	55%	17%	28%	0%
1000			\$127.45	\$149.73	\$22.28	17.5%	50%	15%	35%	0%
1500			\$209.81	\$246.44	\$36.63	17.5%	33%	10%	23%	34%
2000			\$292.15	\$343.14	\$50.99	17.5%	25%	7%	17%	50%
3000			\$456.86	\$536.55	\$79.69	17.4%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.40	\$67.11	\$12.71	23.4%	96%	4%	0%	0%
400			\$63.33	\$77.57	\$14.24	22.5%	84%	16%	0%	0%
450			\$74.46	\$89.90	\$15.44	20.7%	75%	22%	3%	0%
500			\$91.93	\$107.60	\$15.67	17.0%	67%	20%	13%	0%
600			\$126.85	\$143.00	\$16.15	12.7%	56%	17%	27%	0%
700			\$162.35	\$178.70	\$16.35	10.1%	48%	14%	34%	4%
800			\$199.28	\$215.11	\$15.83	7.9%	42%	13%	29%	16%
900			\$236.23	\$251.52	\$15.29	6.5%	37%	11%	26%	25%
1000			\$273.16	\$287.93	\$14.77	5.4%	34%	10%	24%	33%
1500			\$457.83	\$469.98	\$12.15	2.7%	22%	7%	16%	55%
2000			\$642.50	\$652.03	\$9.53	1.5%	17%	5%	12%	66%
3000			\$1,011.84	\$1,016.13	\$4.29	0.4%	11%	3%	8%	78%

Non-CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.69	\$67.32	\$12.63	23.1%	93%	7%	0%	0%
400			\$63.61	\$77.78	\$14.17	22.3%	81%	19%	0%	0%
450			\$76.93	\$91.80	\$14.87	19.3%	72%	22%	6%	0%
500			\$93.44	\$108.41	\$14.97	16.0%	65%	19%	16%	0%
600			\$126.44	\$141.61	\$15.17	12.0%	54%	16%	30%	0%
700			\$160.51	\$175.36	\$14.85	9.3%	46%	14%	32%	7%
800			\$195.52	\$209.57	\$14.05	7.2%	41%	12%	28%	19%
900			\$230.55	\$243.80	\$13.25	5.7%	36%	11%	25%	28%
1000			\$265.56	\$278.01	\$12.45	4.7%	32%	10%	23%	35%
1500			\$440.65	\$449.10	\$8.45	1.9%	22%	6%	15%	57%
2000			\$615.73	\$620.18	\$4.45	0.7%	16%	5%	11%	68%
3000			\$965.90	\$962.35	(\$3.55)	-0.4%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.54	\$67.21	\$12.67	23.2%	94%	6%	0%	0%
400			\$63.47	\$77.68	\$14.21	22.4%	83%	18%	0%	0%
450			\$75.97	\$91.16	\$15.19	20.0%	73%	22%	5%	0%
500			\$93.44	\$108.87	\$15.43	16.5%	66%	20%	14%	0%
600			\$128.36	\$144.27	\$15.91	12.4%	55%	17%	29%	0%
700			\$164.10	\$180.09	\$15.99	9.7%	47%	14%	33%	6%
800			\$201.04	\$216.49	\$15.45	7.7%	41%	12%	29%	18%
900			\$237.98	\$252.91	\$14.93	6.3%	37%	11%	26%	27%
1000			\$274.91	\$289.32	\$14.41	5.2%	33%	10%	23%	34%
1500			\$459.58	\$471.37	\$11.79	2.6%	22%	7%	15%	56%
2000			\$644.25	\$653.42	\$9.17	1.4%	17%	5%	12%	67%
3000			\$1,013.59	\$1,017.52	\$3.93	0.4%	11%	3%	8%	78%

Non-CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.25	\$95.52	\$18.27	23.7%	100%	0%	0%	0%
600			\$93.90	\$115.52	\$21.62	23.0%	92%	9%	0%	0%
700			\$111.74	\$136.43	\$24.69	22.1%	78%	22%	0%	0%
800			\$142.63	\$167.92	\$25.29	17.7%	69%	21%	11%	0%
900			\$175.65	\$201.14	\$25.49	14.5%	61%	18%	21%	0%
1000			\$208.66	\$234.35	\$25.69	12.3%	55%	17%	29%	0%
1500			\$381.79	\$404.46	\$22.67	5.9%	37%	11%	26%	27%
2000			\$556.87	\$575.54	\$18.67	3.4%	27%	8%	19%	45%
3000			\$907.04	\$917.71	\$10.67	1.2%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.35	\$42.72	\$6.37	17.5%	96%	4%	0%	0%
400			\$42.37	\$49.80	\$7.43	17.5%	84%	16%	0%	0%
450			\$49.11	\$57.71	\$8.60	17.5%	75%	22%	3%	0%
500			\$57.92	\$68.05	\$10.13	17.5%	67%	20%	13%	0%
600			\$75.51	\$88.72	\$13.21	17.5%	56%	17%	27%	0%
700			\$93.13	\$109.40	\$16.27	17.5%	48%	14%	34%	4%
800			\$110.74	\$130.08	\$19.34	17.5%	42%	13%	29%	16%
900			\$128.36	\$150.76	\$22.40	17.5%	37%	11%	26%	25%
1000			\$145.96	\$171.43	\$25.47	17.4%	34%	10%	24%	33%
1500			\$234.02	\$274.82	\$40.80	17.4%	22%	7%	16%	55%
2000			\$322.07	\$378.20	\$56.13	17.4%	17%	5%	12%	66%
3000			\$498.18	\$584.97	\$86.79	17.4%	11%	3%	8%	78%

CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.55	\$42.96	\$6.41	17.5%	93%	7%	0%	0%
400			\$42.58	\$50.04	\$7.46	17.5%	81%	19%	0%	0%
450			\$49.88	\$58.61	\$8.73	17.5%	72%	22%	6%	0%
500			\$58.11	\$68.29	\$10.18	17.5%	65%	19%	16%	0%
600			\$74.57	\$87.61	\$13.04	17.5%	54%	16%	30%	0%
700			\$91.05	\$106.96	\$15.91	17.5%	46%	14%	32%	7%
800			\$107.52	\$126.30	\$18.78	17.5%	41%	12%	28%	19%
900			\$123.99	\$145.65	\$21.66	17.5%	36%	11%	25%	28%
1000			\$140.46	\$164.99	\$24.53	17.5%	32%	10%	23%	35%
1500			\$222.82	\$261.70	\$38.88	17.4%	22%	6%	15%	57%
2000			\$305.17	\$358.40	\$53.23	17.4%	16%	5%	11%	68%
3000			\$469.87	\$551.81	\$81.94	17.4%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.45	\$42.84	\$6.39	17.5%	94%	6%	0%	0%
400			\$42.48	\$49.92	\$7.44	17.5%	83%	18%	0%	0%
450			\$49.66	\$58.36	\$8.70	17.5%	73%	22%	5%	0%
500			\$58.47	\$68.70	\$10.23	17.5%	66%	20%	14%	0%
600			\$76.06	\$89.36	\$13.30	17.5%	55%	17%	29%	0%
700			\$93.68	\$110.05	\$16.37	17.5%	47%	14%	33%	6%
800			\$111.29	\$130.72	\$19.43	17.5%	41%	12%	29%	18%
900			\$128.91	\$151.40	\$22.49	17.4%	37%	11%	26%	27%
1000			\$146.51	\$172.08	\$25.57	17.5%	33%	10%	23%	34%
1500			\$234.57	\$275.47	\$40.90	17.4%	22%	7%	15%	56%
2000			\$322.62	\$378.85	\$56.23	17.4%	17%	5%	12%	67%
3000			\$498.73	\$585.62	\$86.89	17.4%	11%	3%	8%	78%

CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.59	\$60.64	\$9.05	17.5%	100%	0%	0%	0%
600			\$62.77	\$73.78	\$11.01	17.5%	92%	9%	0%	0%
700			\$74.81	\$87.92	\$13.11	17.5%	78%	22%	0%	0%
800			\$90.65	\$106.53	\$15.88	17.5%	69%	21%	11%	0%
900			\$107.13	\$125.88	\$18.75	17.5%	61%	18%	21%	0%
1000			\$123.60	\$145.22	\$21.62	17.5%	55%	17%	29%	0%
1500			\$205.96	\$241.93	\$35.97	17.5%	37%	11%	26%	27%
2000			\$288.30	\$338.63	\$50.33	17.5%	27%	8%	19%	45%
3000			\$453.01	\$532.04	\$79.03	17.4%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.66	\$86.07	\$16.41	23.6%	99%	1%	0%	0%
500			\$78.58	\$96.52	\$17.94	22.8%	89%	11%	0%	0%
600			\$100.34	\$120.75	\$20.41	20.3%	74%	22%	4%	0%
700			\$135.28	\$156.16	\$20.88	15.4%	63%	19%	18%	0%
800			\$170.21	\$191.57	\$21.36	12.5%	56%	17%	28%	0%
900			\$205.39	\$227.11	\$21.72	10.6%	49%	15%	35%	1%
1000			\$242.32	\$263.51	\$21.19	8.7%	44%	13%	31%	11%
1500			\$426.99	\$445.57	\$18.58	4.4%	30%	9%	21%	41%
2000			\$611.66	\$627.61	\$15.95	2.6%	22%	7%	16%	56%
3000			\$981.00	\$991.71	\$10.71	1.1%	15%	4%	10%	70%

Non-CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$70.38	\$86.61	\$16.23	23.1%	92%	8%	0%	0%
500			\$79.30	\$97.06	\$17.76	22.4%	83%	17%	0%	0%
600			\$106.53	\$125.58	\$19.05	17.9%	69%	21%	10%	0%
700			\$139.56	\$158.81	\$19.25	13.8%	59%	18%	23%	0%
800			\$172.57	\$192.02	\$19.45	11.3%	52%	16%	33%	0%
900			\$207.03	\$225.97	\$18.94	9.1%	46%	14%	32%	8%
1000			\$242.05	\$260.18	\$18.13	7.5%	41%	12%	29%	17%
1500			\$417.14	\$431.27	\$14.13	3.4%	28%	8%	19%	45%
2000			\$592.22	\$602.35	\$10.13	1.7%	21%	6%	15%	59%
3000			\$942.39	\$944.52	\$2.13	0.2%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.25	\$95.52	\$18.27	23.7%	100%	0%	0%	0%
600			\$94.62	\$116.06	\$21.44	22.7%	87%	14%	0%	0%
700			\$116.73	\$140.59	\$23.86	20.4%	74%	22%	4%	0%
800			\$151.66	\$176.00	\$24.34	16.0%	65%	20%	16%	0%
900			\$186.60	\$211.42	\$24.82	13.3%	58%	17%	25%	0%
1000			\$221.53	\$246.82	\$25.29	11.4%	52%	16%	33%	0%
1500			\$405.45	\$428.50	\$23.05	5.7%	35%	10%	24%	31%
2000			\$590.11	\$610.54	\$20.43	3.5%	26%	8%	18%	48%
3000			\$959.45	\$974.64	\$15.19	1.6%	17%	5%	12%	65%

Non-CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.25	\$95.52	\$18.27	23.7%	100%	0%	0%	0%
600			\$92.69	\$114.61	\$21.92	23.6%	100%	0%	0%	0%
700			\$108.14	\$133.72	\$25.58	23.7%	100%	0%	0%	0%
800			\$123.59	\$152.82	\$29.23	23.7%	100%	0%	0%	0%
900			\$140.12	\$172.74	\$32.62	23.3%	95%	5%	0%	0%
1000			\$157.94	\$193.63	\$35.69	22.6%	86%	15%	0%	0%
1500			\$306.03	\$345.92	\$39.89	13.0%	57%	17%	26%	0%
2000			\$476.91	\$514.90	\$37.99	8.0%	43%	13%	30%	15%
3000			\$827.08	\$857.07	\$29.99	3.6%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.53	\$54.70	\$8.17	17.6%	99%	1%	0%	0%
500			\$52.55	\$61.77	\$9.22	17.5%	89%	11%	0%	0%
600			\$65.85	\$77.39	\$11.54	17.5%	74%	22%	4%	0%
700			\$83.47	\$98.08	\$14.61	17.5%	63%	19%	18%	0%
800			\$101.08	\$118.75	\$17.67	17.5%	56%	17%	28%	0%
900			\$118.69	\$139.43	\$20.74	17.5%	49%	15%	35%	1%
1000			\$136.30	\$160.11	\$23.81	17.5%	44%	13%	31%	11%
1500			\$224.36	\$263.50	\$39.14	17.4%	30%	9%	21%	41%
2000			\$312.41	\$366.88	\$54.47	17.4%	22%	7%	16%	56%
3000			\$488.51	\$573.65	\$85.14	17.4%	15%	4%	10%	70%

CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$47.05	\$55.30	\$8.25	17.5%	92%	8%	0%	0%
500			\$53.07	\$62.37	\$9.30	17.5%	83%	17%	0%	0%
600			\$67.84	\$79.72	\$11.88	17.5%	69%	21%	10%	0%
700			\$84.31	\$99.06	\$14.75	17.5%	59%	18%	23%	0%
800			\$100.78	\$118.40	\$17.62	17.5%	52%	16%	33%	0%
900			\$117.26	\$137.75	\$20.49	17.5%	46%	14%	32%	8%
1000			\$133.73	\$157.09	\$23.36	17.5%	41%	12%	29%	17%
1500			\$216.08	\$253.80	\$37.72	17.5%	28%	8%	19%	45%
2000			\$298.43	\$350.50	\$52.07	17.4%	21%	6%	15%	59%
3000			\$463.14	\$543.91	\$80.77	17.4%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.59	\$60.64	\$9.05	17.5%	100%	0%	0%	0%
600			\$63.28	\$74.38	\$11.10	17.5%	87%	14%	0%	0%
700			\$76.72	\$90.16	\$13.44	17.5%	74%	22%	4%	0%
800			\$94.32	\$110.83	\$16.51	17.5%	65%	20%	16%	0%
900			\$111.94	\$131.52	\$19.58	17.5%	58%	17%	25%	0%
1000			\$129.55	\$152.19	\$22.64	17.5%	52%	16%	33%	0%
1500			\$217.61	\$255.58	\$37.97	17.4%	35%	10%	24%	31%
2000			\$305.66	\$358.96	\$53.30	17.4%	26%	8%	18%	48%
3000			\$481.76	\$565.73	\$83.97	17.4%	17%	5%	12%	65%

CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.59	\$60.64	\$9.05	17.5%	100%	0%	0%	0%
600			\$61.90	\$72.76	\$10.86	17.5%	100%	0%	0%	0%
700			\$72.22	\$84.89	\$12.67	17.5%	100%	0%	0%	0%
800			\$82.54	\$97.02	\$14.48	17.5%	100%	0%	0%	0%
900			\$93.63	\$110.05	\$16.42	17.5%	95%	5%	0%	0%
1000			\$105.66	\$124.18	\$18.52	17.5%	86%	15%	0%	0%
1500			\$183.04	\$215.06	\$32.02	17.5%	57%	17%	26%	0%
2000			\$265.39	\$311.76	\$46.37	17.5%	43%	13%	30%	15%
3000			\$430.10	\$505.17	\$75.07	17.5%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.44	\$95.66	\$18.22	23.5%	98%	2%	0%	0%
600			\$95.26	\$116.55	\$21.29	22.3%	82%	18%	0%	0%
700			\$123.36	\$146.16	\$22.80	18.5%	70%	21%	9%	0%
800			\$158.29	\$181.56	\$23.27	14.7%	62%	19%	20%	0%
900			\$193.23	\$216.98	\$23.75	12.3%	55%	16%	29%	0%
1000			\$228.48	\$252.55	\$24.07	10.5%	49%	15%	34%	2%
1500			\$413.16	\$434.60	\$21.44	5.2%	33%	10%	23%	34%
2000			\$597.82	\$616.65	\$18.83	3.1%	25%	7%	17%	51%
3000			\$967.16	\$980.75	\$13.59	1.4%	16%	5%	11%	67%

Non-CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.40	\$67.11	\$12.71	23.4%	96%	4%	0%	0%
400			\$63.33	\$77.57	\$14.24	22.5%	84%	16%	0%	0%
450			\$74.21	\$89.61	\$15.40	20.8%	75%	22%	3%	0%
500			\$90.72	\$106.22	\$15.50	17.1%	67%	20%	13%	0%
600			\$123.73	\$139.43	\$15.70	12.7%	56%	17%	27%	0%
700			\$157.31	\$172.93	\$15.62	9.9%	48%	14%	34%	4%
800			\$192.33	\$207.14	\$14.81	7.7%	42%	13%	29%	16%
900			\$227.35	\$241.37	\$14.02	6.2%	37%	11%	26%	25%
1000			\$262.36	\$275.58	\$13.22	5.0%	34%	10%	24%	33%
1500			\$437.45	\$446.67	\$9.22	2.1%	22%	7%	16%	55%
2000			\$612.53	\$617.75	\$5.22	0.9%	17%	5%	12%	66%
3000			\$962.70	\$959.92	(\$2.78)	-0.3%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.25	\$95.52	\$18.27	23.7%	100%	0%	0%	0%
600			\$93.04	\$114.88	\$21.84	23.5%	98%	3%	0%	0%
700			\$110.88	\$135.78	\$24.90	22.5%	84%	16%	0%	0%
800			\$135.38	\$162.34	\$26.96	19.9%	73%	22%	5%	0%
900			\$170.32	\$197.75	\$27.43	16.1%	65%	20%	15%	0%
1000			\$205.25	\$233.16	\$27.91	13.6%	59%	18%	24%	0%
1500			\$386.53	\$413.51	\$26.98	7.0%	39%	12%	27%	22%
2000			\$571.19	\$595.56	\$24.37	4.3%	29%	9%	20%	42%
3000			\$940.53	\$959.66	\$19.13	2.0%	20%	6%	14%	61%

Non-CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.25	\$95.52	\$18.27	23.7%	100%	0%	0%	0%
600			\$92.69	\$114.61	\$21.92	23.6%	100%	0%	0%	0%
700			\$109.09	\$134.44	\$25.35	23.2%	94%	6%	0%	0%
800			\$126.92	\$155.33	\$28.41	22.4%	83%	18%	0%	0%
900			\$151.14	\$181.41	\$30.27	20.0%	73%	22%	5%	0%
1000			\$184.15	\$214.62	\$30.47	16.5%	66%	20%	14%	0%
1500			\$352.84	\$382.51	\$29.67	8.4%	44%	13%	31%	12%
2000			\$527.92	\$553.59	\$25.67	4.9%	33%	10%	23%	34%
3000			\$878.09	\$895.76	\$17.67	2.0%	22%	7%	15%	56%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.73	\$60.80	\$9.07	17.5%	98%	2%	0%	0%
600			\$63.75	\$74.92	\$11.17	17.5%	82%	18%	0%	0%
700			\$79.13	\$92.99	\$13.86	17.5%	70%	21%	9%	0%
800			\$96.74	\$113.66	\$16.92	17.5%	62%	19%	20%	0%
900			\$114.36	\$134.35	\$19.99	17.5%	55%	16%	29%	0%
1000			\$131.96	\$155.02	\$23.06	17.5%	49%	15%	34%	2%
1500			\$220.02	\$258.41	\$38.39	17.4%	33%	10%	23%	34%
2000			\$308.07	\$361.79	\$53.72	17.4%	25%	7%	17%	51%
3000			\$484.18	\$568.56	\$84.38	17.4%	16%	5%	11%	67%

CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.35	\$42.72	\$6.37	17.5%	96%	4%	0%	0%
400			\$42.37	\$49.80	\$7.43	17.5%	84%	16%	0%	0%
450			\$48.96	\$57.54	\$8.58	17.5%	75%	22%	3%	0%
500			\$57.20	\$67.21	\$10.01	17.5%	67%	20%	13%	0%
600			\$73.66	\$86.54	\$12.88	17.5%	56%	17%	27%	0%
700			\$90.13	\$105.89	\$15.76	17.5%	48%	14%	34%	4%
800			\$106.60	\$125.23	\$18.63	17.5%	42%	13%	29%	16%
900			\$123.08	\$144.58	\$21.50	17.5%	37%	11%	26%	25%
1000			\$139.55	\$163.91	\$24.36	17.5%	34%	10%	24%	33%
1500			\$221.90	\$260.62	\$38.72	17.4%	22%	7%	16%	55%
2000			\$304.25	\$357.32	\$53.07	17.4%	17%	5%	12%	66%
3000			\$468.96	\$550.73	\$81.77	17.4%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.59	\$60.64	\$9.05	17.5%	100%	0%	0%	0%
600			\$62.16	\$73.06	\$10.90	17.5%	98%	3%	0%	0%
700			\$74.19	\$87.20	\$13.01	17.5%	84%	16%	0%	0%
800			\$88.39	\$103.88	\$15.49	17.5%	73%	22%	5%	0%
900			\$106.01	\$124.56	\$18.55	17.5%	65%	20%	15%	0%
1000			\$123.62	\$145.24	\$21.62	17.5%	59%	18%	24%	0%
1500			\$211.68	\$248.63	\$36.95	17.5%	39%	12%	27%	22%
2000			\$299.73	\$352.01	\$52.28	17.4%	29%	9%	20%	42%
3000			\$475.83	\$558.78	\$82.95	17.4%	20%	6%	14%	61%

CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.59	\$60.64	\$9.05	17.5%	100%	0%	0%	0%
600			\$61.90	\$72.76	\$10.86	17.5%	100%	0%	0%	0%
700			\$72.91	\$85.69	\$12.78	17.5%	94%	6%	0%	0%
800			\$84.93	\$99.82	\$14.89	17.5%	83%	18%	0%	0%
900			\$98.84	\$116.15	\$17.31	17.5%	73%	22%	5%	0%
1000			\$115.30	\$135.49	\$20.19	17.5%	66%	20%	14%	0%
1500			\$197.66	\$232.20	\$34.54	17.5%	44%	13%	31%	12%
2000			\$280.01	\$328.90	\$48.89	17.5%	33%	10%	23%	34%
3000			\$444.72	\$522.31	\$77.59	17.4%	22%	7%	15%	56%

Non-CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.63	\$57.53	\$10.90	23.4%	96%	4%	0%	0%
350			\$55.54	\$67.97	\$12.43	22.4%	82%	18%	0%	0%
400			\$70.77	\$82.20	\$11.43	16.2%	72%	22%	7%	0%
450			\$91.79	\$99.90	\$8.11	8.8%	64%	19%	17%	0%
500			\$112.82	\$117.61	\$4.79	4.2%	58%	17%	25%	0%
600			\$155.34	\$153.25	(\$2.09)	-1.3%	48%	14%	34%	4%
700			\$199.41	\$189.66	(\$9.75)	-4.9%	41%	12%	29%	18%
800			\$243.46	\$226.07	(\$17.39)	-7.1%	36%	11%	25%	28%
900			\$287.52	\$262.49	(\$25.03)	-8.7%	32%	10%	22%	36%
1000			\$331.57	\$298.89	(\$32.68)	-9.9%	29%	9%	20%	42%
1500			\$551.85	\$480.95	(\$70.90)	-12.8%	19%	6%	13%	62%
2000			\$772.12	\$662.99	(\$109.13)	-14.1%	14%	4%	10%	71%
3000			\$1,212.67	\$1,027.09	(\$185.58)	-15.3%	10%	3%	7%	81%

Non-CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$55.19	\$67.70	\$12.51	22.7%	87%	13%	0%	0%
400			\$65.45	\$78.90	\$13.45	20.6%	76%	23%	2%	0%
450			\$85.48	\$95.50	\$10.02	11.7%	67%	20%	12%	0%
500			\$105.51	\$112.11	\$6.60	6.3%	61%	18%	21%	0%
600			\$145.57	\$145.32	(\$0.25)	-0.2%	51%	15%	34%	0%
700			\$187.52	\$179.48	(\$8.04)	-4.3%	43%	13%	30%	13%
800			\$229.58	\$213.69	(\$15.89)	-6.9%	38%	11%	27%	24%
900			\$271.66	\$247.92	(\$23.74)	-8.7%	34%	10%	24%	33%
1000			\$313.72	\$282.13	(\$31.59)	-10.1%	30%	9%	21%	39%
1500			\$524.06	\$453.22	(\$70.84)	-13.5%	20%	6%	14%	60%
2000			\$734.39	\$624.30	(\$110.09)	-15.0%	15%	5%	11%	70%
3000			\$1,155.06	\$966.47	(\$188.59)	-16.3%	10%	3%	7%	80%

Non-CARE, Summer, Coastal, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.49	\$57.42	\$10.93	23.5%	98%	2%	0%	0%
350			\$55.40	\$67.86	\$12.46	22.5%	84%	16%	0%	0%
400			\$68.69	\$80.93	\$12.24	17.8%	74%	22%	5%	0%
450			\$89.71	\$98.63	\$8.92	9.9%	65%	20%	15%	0%
500			\$110.74	\$116.34	\$5.60	5.1%	59%	18%	24%	0%
600			\$153.02	\$151.86	(\$1.16)	-0.8%	49%	15%	34%	2%
700			\$197.09	\$188.27	(\$8.82)	-4.5%	42%	13%	29%	16%
800			\$241.14	\$224.68	(\$16.46)	-6.8%	37%	11%	26%	27%
900			\$285.20	\$261.10	(\$24.10)	-8.5%	33%	10%	23%	35%
1000			\$329.25	\$297.51	(\$31.74)	-9.6%	29%	9%	21%	41%
1500			\$549.53	\$479.56	(\$69.97)	-12.7%	20%	6%	14%	61%
2000			\$769.80	\$661.61	(\$108.19)	-14.1%	15%	4%	10%	71%
3000			\$1,210.35	\$1,025.71	(\$184.64)	-15.3%	10%	3%	7%	80%

Non-CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.30	\$95.56	\$18.26	23.6%	100%	0%	0%	0%
600			\$95.12	\$116.44	\$21.32	22.4%	83%	17%	0%	0%
700			\$124.74	\$143.87	\$19.13	15.3%	71%	21%	8%	0%
800			\$164.80	\$177.09	\$12.29	7.5%	62%	19%	19%	0%
900			\$204.88	\$210.31	\$5.43	2.7%	55%	17%	28%	0%
1000			\$245.02	\$243.56	(\$1.46)	-0.6%	50%	15%	35%	0%
1500			\$455.36	\$414.65	(\$40.71)	-8.9%	33%	10%	23%	34%
2000			\$665.69	\$585.73	(\$79.96)	-12.0%	25%	7%	17%	50%
3000			\$1,086.36	\$927.90	(\$158.46)	-14.6%	17%	5%	12%	67%

CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$31.16	\$36.62	\$5.46	17.5%	96%	4%	0%	0%
350			\$37.17	\$43.68	\$6.51	17.5%	82%	18%	0%	0%
400			\$44.65	\$52.47	\$7.82	17.5%	72%	22%	7%	0%
450			\$53.45	\$62.80	\$9.35	17.5%	64%	19%	17%	0%
500			\$62.25	\$73.14	\$10.89	17.5%	58%	17%	25%	0%
600			\$79.85	\$93.80	\$13.95	17.5%	48%	14%	34%	4%
700			\$97.47	\$114.49	\$17.02	17.5%	41%	12%	29%	18%
800			\$115.08	\$135.16	\$20.08	17.4%	36%	11%	25%	28%
900			\$132.69	\$155.85	\$23.16	17.5%	32%	10%	22%	36%
1000			\$150.30	\$176.52	\$26.22	17.4%	29%	9%	20%	42%
1500			\$238.36	\$279.91	\$41.55	17.4%	19%	6%	13%	62%
2000			\$326.41	\$383.29	\$56.88	17.4%	14%	4%	10%	71%
3000			\$502.51	\$590.06	\$87.55	17.4%	10%	3%	7%	81%

CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.91	\$43.38	\$6.47	17.5%	87%	13%	0%	0%
400			\$43.21	\$50.78	\$7.57	17.5%	76%	23%	2%	0%
450			\$51.43	\$60.44	\$9.01	17.5%	67%	20%	12%	0%
500			\$59.67	\$70.11	\$10.44	17.5%	61%	18%	21%	0%
600			\$76.13	\$89.44	\$13.31	17.5%	51%	15%	34%	0%
700			\$92.61	\$108.79	\$16.18	17.5%	43%	13%	30%	13%
800			\$109.08	\$128.13	\$19.05	17.5%	38%	11%	27%	24%
900			\$125.55	\$147.48	\$21.93	17.5%	34%	10%	24%	33%
1000			\$142.02	\$166.81	\$24.79	17.5%	30%	9%	21%	39%
1500			\$224.38	\$263.52	\$39.14	17.4%	20%	6%	14%	60%
2000			\$306.73	\$360.22	\$53.49	17.4%	15%	5%	11%	70%
3000			\$471.43	\$553.63	\$82.20	17.4%	10%	3%	7%	80%

CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$31.06	\$36.50	\$5.44	17.5%	98%	2%	0%	0%
350			\$37.07	\$43.56	\$6.49	17.5%	84%	16%	0%	0%
400			\$44.10	\$51.82	\$7.72	17.5%	74%	22%	5%	0%
450			\$52.90	\$62.15	\$9.25	17.5%	65%	20%	15%	0%
500			\$61.71	\$72.50	\$10.79	17.5%	59%	18%	24%	0%
600			\$79.30	\$93.16	\$13.86	17.5%	49%	15%	34%	2%
700			\$96.92	\$113.84	\$16.92	17.5%	42%	13%	29%	16%
800			\$114.53	\$134.52	\$19.99	17.5%	37%	11%	26%	27%
900			\$132.15	\$155.20	\$23.05	17.4%	33%	10%	23%	35%
1000			\$149.75	\$175.88	\$26.13	17.4%	29%	9%	21%	41%
1500			\$237.81	\$279.27	\$41.46	17.4%	20%	6%	14%	61%
2000			\$325.86	\$382.65	\$56.79	17.4%	15%	4%	10%	71%
3000			\$501.97	\$589.42	\$87.45	17.4%	10%	3%	7%	80%

CARE, Winter, Coastal, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.63	\$60.68	\$9.05	17.5%	100%	0%	0%	0%
600			\$63.64	\$74.80	\$11.16	17.5%	83%	17%	0%	0%
700			\$78.03	\$91.70	\$13.67	17.5%	71%	21%	8%	0%
800			\$94.50	\$111.04	\$16.54	17.5%	62%	19%	19%	0%
900			\$110.98	\$130.39	\$19.41	17.5%	55%	17%	28%	0%
1000			\$127.45	\$149.73	\$22.28	17.5%	50%	15%	35%	0%
1500			\$209.81	\$246.44	\$36.63	17.5%	33%	10%	23%	34%
2000			\$292.15	\$343.14	\$50.99	17.5%	25%	7%	17%	50%
3000			\$456.86	\$536.55	\$79.69	17.4%	17%	5%	12%	67%

Non-CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.40	\$67.11	\$12.71	23.4%	96%	4%	0%	0%
400			\$63.33	\$77.57	\$14.24	22.5%	84%	16%	0%	0%
450			\$75.39	\$89.90	\$14.51	19.2%	75%	22%	3%	0%
500			\$96.42	\$107.60	\$11.18	11.6%	67%	20%	13%	0%
600			\$138.46	\$143.00	\$4.54	3.3%	56%	17%	27%	0%
700			\$181.08	\$178.70	(\$2.38)	-1.3%	48%	14%	34%	4%
800			\$225.13	\$215.11	(\$10.02)	-4.5%	42%	13%	29%	16%
900			\$269.20	\$251.52	(\$17.68)	-6.6%	37%	11%	26%	25%
1000			\$313.25	\$287.93	(\$25.32)	-8.1%	34%	10%	24%	33%
1500			\$533.53	\$469.98	(\$63.55)	-11.9%	22%	7%	16%	55%
2000			\$753.80	\$652.03	(\$101.77)	-13.5%	17%	5%	12%	66%
3000			\$1,194.35	\$1,016.13	(\$178.22)	-14.9%	11%	3%	8%	78%

Non-CARE, Winter, Inland, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.69	\$67.32	\$12.63	23.1%	93%	7%	0%	0%
400			\$63.61	\$77.78	\$14.17	22.3%	81%	19%	0%	0%
450			\$78.97	\$91.80	\$12.83	16.2%	72%	22%	6%	0%
500			\$99.01	\$108.41	\$9.40	9.5%	65%	19%	16%	0%
600			\$139.06	\$141.61	\$2.55	1.8%	54%	16%	30%	0%
700			\$180.18	\$175.36	(\$4.82)	-2.7%	46%	14%	32%	7%
800			\$222.24	\$209.57	(\$12.67)	-5.7%	41%	12%	28%	19%
900			\$264.31	\$243.80	(\$20.51)	-7.8%	36%	11%	25%	28%
1000			\$306.38	\$278.01	(\$28.37)	-9.3%	32%	10%	23%	35%
1500			\$516.72	\$449.10	(\$67.62)	-13.1%	22%	6%	15%	57%
2000			\$727.05	\$620.18	(\$106.87)	-14.7%	16%	5%	11%	68%
3000			\$1,147.72	\$962.35	(\$185.37)	-16.2%	11%	3%	8%	78%

Non-CARE, Summer, Inland, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.54	\$67.21	\$12.67	23.2%	94%	6%	0%	0%
400			\$63.47	\$77.68	\$14.21	22.4%	83%	18%	0%	0%
450			\$77.47	\$91.16	\$13.69	17.7%	73%	22%	5%	0%
500			\$98.50	\$108.87	\$10.37	10.5%	66%	20%	14%	0%
600			\$140.54	\$144.27	\$3.73	2.7%	55%	17%	29%	0%
700			\$183.40	\$180.09	(\$3.31)	-1.8%	47%	14%	33%	6%
800			\$227.45	\$216.49	(\$10.96)	-4.8%	41%	12%	29%	18%
900			\$271.52	\$252.91	(\$18.61)	-6.9%	37%	11%	26%	27%
1000			\$315.57	\$289.32	(\$26.25)	-8.3%	33%	10%	23%	34%
1500			\$535.85	\$471.37	(\$64.48)	-12.0%	22%	7%	15%	56%
2000			\$756.12	\$653.42	(\$102.70)	-13.6%	17%	5%	12%	67%
3000			\$1,196.67	\$1,017.52	(\$179.15)	-15.0%	11%	3%	8%	78%

Non-CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.25	\$95.52	\$18.27	23.7%	100%	0%	0%	0%
600			\$93.90	\$115.52	\$21.62	23.0%	92%	9%	0%	0%
700			\$111.74	\$136.43	\$24.69	22.1%	78%	22%	0%	0%
800			\$148.69	\$167.92	\$19.23	12.9%	69%	21%	11%	0%
900			\$188.76	\$201.14	\$12.38	6.6%	61%	18%	21%	0%
1000			\$228.83	\$234.35	\$5.52	2.4%	55%	17%	29%	0%
1500			\$437.21	\$404.46	(\$32.75)	-7.5%	37%	11%	26%	27%
2000			\$647.54	\$575.54	(\$72.00)	-11.1%	27%	8%	19%	45%
3000			\$1,068.21	\$917.71	(\$150.50)	-14.1%	18%	6%	13%	63%

CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.35	\$42.72	\$6.37	17.5%	96%	4%	0%	0%
400			\$42.37	\$49.80	\$7.43	17.5%	84%	16%	0%	0%
450			\$49.11	\$57.71	\$8.60	17.5%	75%	22%	3%	0%
500			\$57.92	\$68.05	\$10.13	17.5%	67%	20%	13%	0%
600			\$75.51	\$88.72	\$13.21	17.5%	56%	17%	27%	0%
700			\$93.13	\$109.40	\$16.27	17.5%	48%	14%	34%	4%
800			\$110.74	\$130.08	\$19.34	17.5%	42%	13%	29%	16%
900			\$128.36	\$150.76	\$22.40	17.5%	37%	11%	26%	25%
1000			\$145.96	\$171.43	\$25.47	17.4%	34%	10%	24%	33%
1500			\$234.02	\$274.82	\$40.80	17.4%	22%	7%	16%	55%
2000			\$322.07	\$378.20	\$56.13	17.4%	17%	5%	12%	66%
3000			\$498.18	\$584.97	\$86.79	17.4%	11%	3%	8%	78%

CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.55	\$42.96	\$6.41	17.5%	93%	7%	0%	0%
400			\$42.58	\$50.04	\$7.46	17.5%	81%	19%	0%	0%
450			\$49.88	\$58.61	\$8.73	17.5%	72%	22%	6%	0%
500			\$58.11	\$68.29	\$10.18	17.5%	65%	19%	16%	0%
600			\$74.57	\$87.61	\$13.04	17.5%	54%	16%	30%	0%
700			\$91.05	\$106.96	\$15.91	17.5%	46%	14%	32%	7%
800			\$107.52	\$126.30	\$18.78	17.5%	41%	12%	28%	19%
900			\$123.99	\$145.65	\$21.66	17.5%	36%	11%	25%	28%
1000			\$140.46	\$164.99	\$24.53	17.5%	32%	10%	23%	35%
1500			\$222.82	\$261.70	\$38.88	17.4%	22%	6%	15%	57%
2000			\$305.17	\$358.40	\$53.23	17.4%	16%	5%	11%	68%
3000			\$469.87	\$551.81	\$81.94	17.4%	11%	3%	8%	78%

CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.45	\$42.84	\$6.39	17.5%	94%	6%	0%	0%
400			\$42.48	\$49.92	\$7.44	17.5%	83%	18%	0%	0%
450			\$49.66	\$58.36	\$8.70	17.5%	73%	22%	5%	0%
500			\$58.47	\$68.70	\$10.23	17.5%	66%	20%	14%	0%
600			\$76.06	\$89.36	\$13.30	17.5%	55%	17%	29%	0%
700			\$93.68	\$110.05	\$16.37	17.5%	47%	14%	33%	6%
800			\$111.29	\$130.72	\$19.43	17.5%	41%	12%	29%	18%
900			\$128.91	\$151.40	\$22.49	17.4%	37%	11%	26%	27%
1000			\$146.51	\$172.08	\$25.57	17.5%	33%	10%	23%	34%
1500			\$234.57	\$275.47	\$40.90	17.4%	22%	7%	15%	56%
2000			\$322.62	\$378.85	\$56.23	17.4%	17%	5%	12%	67%
3000			\$498.73	\$585.62	\$86.89	17.4%	11%	3%	8%	78%

CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.59	\$60.64	\$9.05	17.5%	100%	0%	0%	0%
600			\$62.77	\$73.78	\$11.01	17.5%	92%	9%	0%	0%
700			\$74.81	\$87.92	\$13.11	17.5%	78%	22%	0%	0%
800			\$90.65	\$106.53	\$15.88	17.5%	69%	21%	11%	0%
900			\$107.13	\$125.88	\$18.75	17.5%	61%	18%	21%	0%
1000			\$123.60	\$145.22	\$21.62	17.5%	55%	17%	29%	0%
1500			\$205.96	\$241.93	\$35.97	17.5%	37%	11%	26%	27%
2000			\$288.30	\$338.63	\$50.33	17.5%	27%	8%	19%	45%
3000			\$453.01	\$532.04	\$79.03	17.4%	18%	6%	13%	63%

Non-CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.66	\$86.07	\$16.41	23.6%	99%	1%	0%	0%
500			\$78.58	\$96.52	\$17.94	22.8%	89%	11%	0%	0%
600			\$101.97	\$120.75	\$18.78	18.4%	74%	22%	4%	0%
700			\$144.04	\$156.16	\$12.12	8.4%	63%	19%	18%	0%
800			\$186.09	\$191.57	\$5.48	2.9%	56%	17%	28%	0%
900			\$228.39	\$227.11	(\$1.28)	-0.6%	49%	15%	35%	1%
1000			\$272.44	\$263.51	(\$8.93)	-3.3%	44%	13%	31%	11%
1500			\$492.72	\$445.57	(\$47.15)	-9.6%	30%	9%	21%	41%
2000			\$712.99	\$627.61	(\$85.38)	-12.0%	22%	7%	16%	56%
3000			\$1,153.54	\$991.71	(\$161.83)	-14.0%	15%	4%	10%	70%

Non-CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$70.38	\$86.61	\$16.23	23.1%	92%	8%	0%	0%
500			\$79.30	\$97.06	\$17.76	22.4%	83%	17%	0%	0%
600			\$110.90	\$125.58	\$14.68	13.2%	69%	21%	10%	0%
700			\$150.98	\$158.81	\$7.83	5.2%	59%	18%	23%	0%
800			\$191.04	\$192.02	\$0.98	0.5%	52%	16%	33%	0%
900			\$232.55	\$225.97	(\$6.58)	-2.8%	46%	14%	32%	8%
1000			\$274.62	\$260.18	(\$14.44)	-5.3%	41%	12%	29%	17%
1500			\$484.96	\$431.27	(\$53.69)	-11.1%	28%	8%	19%	45%
2000			\$695.29	\$602.35	(\$92.94)	-13.4%	21%	6%	15%	59%
3000			\$1,115.96	\$944.52	(\$171.44)	-15.4%	14%	4%	10%	72%

Non-CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.25	\$95.52	\$18.27	23.7%	100%	0%	0%	0%
600			\$94.62	\$116.06	\$21.44	22.7%	87%	14%	0%	0%
700			\$118.51	\$140.59	\$22.08	18.6%	74%	22%	4%	0%
800			\$160.56	\$176.00	\$15.44	9.6%	65%	20%	16%	0%
900			\$202.62	\$211.42	\$8.80	4.3%	58%	17%	25%	0%
1000			\$244.68	\$246.82	\$2.14	0.9%	52%	16%	33%	0%
1500			\$464.20	\$428.50	(\$35.70)	-7.7%	35%	10%	24%	31%
2000			\$684.47	\$610.54	(\$73.93)	-10.8%	26%	8%	18%	48%
3000			\$1,125.02	\$974.64	(\$150.38)	-13.4%	17%	5%	12%	65%

Non-CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.25	\$95.52	\$18.27	23.7%	100%	0%	0%	0%
600			\$92.69	\$114.61	\$21.92	23.6%	100%	0%	0%	0%
700			\$108.14	\$133.72	\$25.58	23.7%	100%	0%	0%	0%
800			\$123.59	\$152.82	\$29.23	23.7%	100%	0%	0%	0%
900			\$140.12	\$172.74	\$32.62	23.3%	95%	5%	0%	0%
1000			\$157.94	\$193.63	\$35.69	22.6%	86%	15%	0%	0%
1500			\$333.38	\$345.92	\$12.54	3.8%	57%	17%	26%	0%
2000			\$539.51	\$514.90	(\$24.61)	-4.6%	43%	13%	30%	15%
3000			\$960.18	\$857.07	(\$103.11)	-10.7%	29%	9%	20%	43%

CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.53	\$54.70	\$8.17	17.6%	99%	1%	0%	0%
500			\$52.55	\$61.77	\$9.22	17.5%	89%	11%	0%	0%
600			\$65.85	\$77.39	\$11.54	17.5%	74%	22%	4%	0%
700			\$83.47	\$98.08	\$14.61	17.5%	63%	19%	18%	0%
800			\$101.08	\$118.75	\$17.67	17.5%	56%	17%	28%	0%
900			\$118.69	\$139.43	\$20.74	17.5%	49%	15%	35%	1%
1000			\$136.30	\$160.11	\$23.81	17.5%	44%	13%	31%	11%
1500			\$224.36	\$263.50	\$39.14	17.4%	30%	9%	21%	41%
2000			\$312.41	\$366.88	\$54.47	17.4%	22%	7%	16%	56%
3000			\$488.51	\$573.65	\$85.14	17.4%	15%	4%	10%	70%

CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$47.05	\$55.30	\$8.25	17.5%	92%	8%	0%	0%
500			\$53.07	\$62.37	\$9.30	17.5%	83%	17%	0%	0%
600			\$67.84	\$79.72	\$11.88	17.5%	69%	21%	10%	0%
700			\$84.31	\$99.06	\$14.75	17.5%	59%	18%	23%	0%
800			\$100.78	\$118.40	\$17.62	17.5%	52%	16%	33%	0%
900			\$117.26	\$137.75	\$20.49	17.5%	46%	14%	32%	8%
1000			\$133.73	\$157.09	\$23.36	17.5%	41%	12%	29%	17%
1500			\$216.08	\$253.80	\$37.72	17.5%	28%	8%	19%	45%
2000			\$298.43	\$350.50	\$52.07	17.4%	21%	6%	15%	59%
3000			\$463.14	\$543.91	\$80.77	17.4%	14%	4%	10%	72%

CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.59	\$60.64	\$9.05	17.5%	100%	0%	0%	0%
600			\$63.28	\$74.38	\$11.10	17.5%	87%	14%	0%	0%
700			\$76.72	\$90.16	\$13.44	17.5%	74%	22%	4%	0%
800			\$94.32	\$110.83	\$16.51	17.5%	65%	20%	16%	0%
900			\$111.94	\$131.52	\$19.58	17.5%	58%	17%	25%	0%
1000			\$129.55	\$152.19	\$22.64	17.5%	52%	16%	33%	0%
1500			\$217.61	\$255.58	\$37.97	17.4%	35%	10%	24%	31%
2000			\$305.66	\$358.96	\$53.30	17.4%	26%	8%	18%	48%
3000			\$481.76	\$565.73	\$83.97	17.4%	17%	5%	12%	65%

CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.59	\$60.64	\$9.05	17.5%	100%	0%	0%	0%
600			\$61.90	\$72.76	\$10.86	17.5%	100%	0%	0%	0%
700			\$72.22	\$84.89	\$12.67	17.5%	100%	0%	0%	0%
800			\$82.54	\$97.02	\$14.48	17.5%	100%	0%	0%	0%
900			\$93.63	\$110.05	\$16.42	17.5%	95%	5%	0%	0%
1000			\$105.66	\$124.18	\$18.52	17.5%	86%	15%	0%	0%
1500			\$183.04	\$215.06	\$32.02	17.5%	57%	17%	26%	0%
2000			\$265.39	\$311.76	\$46.37	17.5%	43%	13%	30%	15%
3000			\$430.10	\$505.17	\$75.07	17.5%	29%	9%	20%	43%

Non-CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.44	\$95.66	\$18.22	23.5%	98%	2%	0%	0%
600			\$95.26	\$116.55	\$21.29	22.3%	82%	18%	0%	0%
700			\$127.63	\$146.16	\$18.53	14.5%	70%	21%	9%	0%
800			\$169.68	\$181.56	\$11.88	7.0%	62%	19%	20%	0%
900			\$211.74	\$216.98	\$5.24	2.5%	55%	16%	29%	0%
1000			\$254.12	\$252.55	(\$1.57)	-0.6%	49%	15%	34%	2%
1500			\$474.40	\$434.60	(\$39.80)	-8.4%	33%	10%	23%	34%
2000			\$694.67	\$616.65	(\$78.02)	-11.2%	25%	7%	17%	51%
3000			\$1,135.22	\$980.75	(\$154.47)	-13.6%	16%	5%	11%	67%

Non-CARE, Winter, Desert, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.40	\$67.11	\$12.71	23.4%	96%	4%	0%	0%
400			\$63.33	\$77.57	\$14.24	22.5%	84%	16%	0%	0%
450			\$75.13	\$89.61	\$14.48	19.3%	75%	22%	3%	0%
500			\$95.17	\$106.22	\$11.05	11.6%	67%	20%	13%	0%
600			\$135.22	\$139.43	\$4.21	3.1%	56%	17%	27%	0%
700			\$175.85	\$172.93	(\$2.92)	-1.7%	48%	14%	34%	4%
800			\$217.92	\$207.14	(\$10.78)	-4.9%	42%	13%	29%	16%
900			\$259.99	\$241.37	(\$18.62)	-7.2%	37%	11%	26%	25%
1000			\$302.06	\$275.58	(\$26.48)	-8.8%	34%	10%	24%	33%
1500			\$512.40	\$446.67	(\$65.73)	-12.8%	22%	7%	16%	55%
2000			\$722.73	\$617.75	(\$104.98)	-14.5%	17%	5%	12%	66%
3000			\$1,143.40	\$959.92	(\$183.48)	-16.0%	11%	3%	8%	78%

Non-CARE, Summer, Desert, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.25	\$95.52	\$18.27	23.7%	100%	0%	0%	0%
600			\$93.04	\$114.88	\$21.84	23.5%	98%	3%	0%	0%
700			\$110.88	\$135.78	\$24.90	22.5%	84%	16%	0%	0%
800			\$138.16	\$162.34	\$24.18	17.5%	73%	22%	5%	0%
900			\$180.22	\$197.75	\$17.53	9.7%	65%	20%	15%	0%
1000			\$222.27	\$233.16	\$10.89	4.9%	59%	18%	24%	0%
1500			\$439.15	\$413.51	(\$25.64)	-5.8%	39%	12%	27%	22%
2000			\$659.42	\$595.56	(\$63.86)	-9.7%	29%	9%	20%	42%
3000			\$1,099.97	\$959.66	(\$140.31)	-12.8%	20%	6%	14%	61%

Non-CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$9.55	\$1.83	23.7%	100%	0%	0%	0%
75			\$11.59	\$14.33	\$2.74	23.6%	100%	0%	0%	0%
100			\$15.45	\$19.10	\$3.65	23.6%	100%	0%	0%	0%
150			\$23.17	\$28.66	\$5.49	23.7%	100%	0%	0%	0%
200			\$30.90	\$38.21	\$7.31	23.7%	100%	0%	0%	0%
250			\$38.62	\$47.76	\$9.14	23.7%	100%	0%	0%	0%
300			\$46.35	\$57.31	\$10.96	23.6%	100%	0%	0%	0%
350			\$54.07	\$66.86	\$12.79	23.7%	100%	0%	0%	0%
400			\$61.80	\$76.42	\$14.62	23.7%	100%	0%	0%	0%
450			\$69.52	\$85.97	\$16.45	23.7%	100%	0%	0%	0%
500			\$77.25	\$95.52	\$18.27	23.7%	100%	0%	0%	0%
600			\$92.69	\$114.61	\$21.92	23.6%	100%	0%	0%	0%
700			\$109.09	\$134.44	\$25.35	23.2%	94%	6%	0%	0%
800			\$126.92	\$155.33	\$28.41	22.4%	83%	18%	0%	0%
900			\$154.10	\$181.41	\$27.31	17.7%	73%	22%	5%	0%
1000			\$194.16	\$214.62	\$20.46	10.5%	66%	20%	14%	0%
1500			\$398.10	\$382.51	(\$15.59)	-3.9%	44%	13%	31%	12%
2000			\$608.43	\$553.59	(\$54.84)	-9.0%	33%	10%	23%	34%
3000			\$1,029.10	\$895.76	(\$133.34)	-13.0%	22%	7%	15%	56%

CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.73	\$60.80	\$9.07	17.5%	98%	2%	0%	0%
600			\$63.75	\$74.92	\$11.17	17.5%	82%	18%	0%	0%
700			\$79.13	\$92.99	\$13.86	17.5%	70%	21%	9%	0%
800			\$96.74	\$113.66	\$16.92	17.5%	62%	19%	20%	0%
900			\$114.36	\$134.35	\$19.99	17.5%	55%	16%	29%	0%
1000			\$131.96	\$155.02	\$23.06	17.5%	49%	15%	34%	2%
1500			\$220.02	\$258.41	\$38.39	17.4%	33%	10%	23%	34%
2000			\$308.07	\$361.79	\$53.72	17.4%	25%	7%	17%	51%
3000			\$484.18	\$568.56	\$84.38	17.4%	16%	5%	11%	67%

CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.35	\$42.72	\$6.37	17.5%	96%	4%	0%	0%
400			\$42.37	\$49.80	\$7.43	17.5%	84%	16%	0%	0%
450			\$48.96	\$57.54	\$8.58	17.5%	75%	22%	3%	0%
500			\$57.20	\$67.21	\$10.01	17.5%	67%	20%	13%	0%
600			\$73.66	\$86.54	\$12.88	17.5%	56%	17%	27%	0%
700			\$90.13	\$105.89	\$15.76	17.5%	48%	14%	34%	4%
800			\$106.60	\$125.23	\$18.63	17.5%	42%	13%	29%	16%
900			\$123.08	\$144.58	\$21.50	17.5%	37%	11%	26%	25%
1000			\$139.55	\$163.91	\$24.36	17.5%	34%	10%	24%	33%
1500			\$221.90	\$260.62	\$38.72	17.4%	22%	7%	16%	55%
2000			\$304.25	\$357.32	\$53.07	17.4%	17%	5%	12%	66%
3000			\$468.96	\$550.73	\$81.77	17.4%	11%	3%	8%	78%

CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.59	\$60.64	\$9.05	17.5%	100%	0%	0%	0%
600			\$62.16	\$73.06	\$10.90	17.5%	98%	3%	0%	0%
700			\$74.19	\$87.20	\$13.01	17.5%	84%	16%	0%	0%
800			\$88.39	\$103.88	\$15.49	17.5%	73%	22%	5%	0%
900			\$106.01	\$124.56	\$18.55	17.5%	65%	20%	15%	0%
1000			\$123.62	\$145.24	\$21.62	17.5%	59%	18%	24%	0%
1500			\$211.68	\$248.63	\$36.95	17.5%	39%	12%	27%	22%
2000			\$299.73	\$352.01	\$52.28	17.4%	29%	9%	20%	42%
3000			\$475.83	\$558.78	\$82.95	17.4%	20%	6%	14%	61%

CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	Full Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$6.06	\$0.91	17.7%	100%	0%	0%	0%
75			\$7.74	\$9.10	\$1.36	17.6%	100%	0%	0%	0%
100			\$10.31	\$12.12	\$1.81	17.6%	100%	0%	0%	0%
150			\$15.48	\$18.19	\$2.71	17.5%	100%	0%	0%	0%
200			\$20.64	\$24.26	\$3.62	17.5%	100%	0%	0%	0%
250			\$25.79	\$30.32	\$4.53	17.6%	100%	0%	0%	0%
300			\$30.95	\$36.38	\$5.43	17.5%	100%	0%	0%	0%
350			\$36.11	\$42.44	\$6.33	17.5%	100%	0%	0%	0%
400			\$41.28	\$48.52	\$7.24	17.5%	100%	0%	0%	0%
450			\$46.43	\$54.57	\$8.14	17.5%	100%	0%	0%	0%
500			\$51.59	\$60.64	\$9.05	17.5%	100%	0%	0%	0%
600			\$61.90	\$72.76	\$10.86	17.5%	100%	0%	0%	0%
700			\$72.91	\$85.69	\$12.78	17.5%	94%	6%	0%	0%
800			\$84.93	\$99.82	\$14.89	17.5%	83%	18%	0%	0%
900			\$98.84	\$116.15	\$17.31	17.5%	73%	22%	5%	0%
1000			\$115.30	\$135.49	\$20.19	17.5%	66%	20%	14%	0%
1500			\$197.66	\$232.20	\$34.54	17.5%	44%	13%	31%	12%
2000			\$280.01	\$328.90	\$48.89	17.5%	33%	10%	23%	34%
3000			\$444.72	\$522.31	\$77.59	17.4%	22%	7%	15%	56%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.73	\$53.52	\$8.79	19.7%	96%	4%	0%	0%
350			\$53.29	\$63.19	\$9.90	18.6%	82%	18%	0%	0%
400			\$66.42	\$76.46	\$10.04	15.1%	72%	22%	7%	0%
450			\$83.73	\$93.00	\$9.27	11.1%	64%	19%	17%	0%
500			\$101.06	\$109.56	\$8.50	8.4%	58%	17%	25%	0%
600			\$136.17	\$142.89	\$6.72	4.9%	48%	14%	34%	4%
700			\$172.82	\$176.99	\$4.17	2.4%	41%	12%	29%	18%
800			\$209.46	\$211.09	\$1.63	0.8%	36%	11%	25%	28%
900			\$246.11	\$245.20	(\$0.91)	-0.4%	32%	10%	22%	36%
1000			\$282.75	\$279.30	(\$3.45)	-1.2%	29%	9%	20%	42%
1500			\$465.97	\$449.82	(\$16.15)	-3.5%	19%	6%	13%	62%
2000			\$649.18	\$620.32	(\$28.86)	-4.4%	14%	4%	10%	71%
3000			\$1,015.61	\$961.34	(\$54.27)	-5.3%	10%	3%	7%	81%

Non-CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$52.94	\$62.95	\$10.01	18.9%	87%	13%	0%	0%
400			\$62.46	\$73.35	\$10.89	17.4%	76%	23%	2%	0%
450			\$78.85	\$88.88	\$10.03	12.7%	67%	20%	12%	0%
500			\$95.25	\$104.41	\$9.16	9.6%	61%	18%	21%	0%
600			\$128.02	\$135.47	\$7.45	5.8%	51%	15%	34%	0%
700			\$162.70	\$167.48	\$4.78	2.9%	43%	13%	30%	13%
800			\$197.49	\$199.55	\$2.06	1.0%	38%	11%	27%	24%
900			\$232.28	\$231.62	(\$0.66)	-0.3%	34%	10%	24%	33%
1000			\$267.07	\$263.69	(\$3.38)	-1.3%	30%	9%	21%	39%
1500			\$441.03	\$424.03	(\$17.00)	-3.9%	20%	6%	14%	60%
2000			\$614.97	\$584.37	(\$30.60)	-5.0%	15%	5%	11%	70%
3000			\$962.87	\$905.05	(\$57.82)	-6.0%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.59	\$53.42	\$8.83	19.8%	98%	2%	0%	0%
350			\$53.15	\$63.10	\$9.95	18.7%	84%	16%	0%	0%
400			\$64.88	\$75.26	\$10.38	16.0%	74%	22%	5%	0%
450			\$82.20	\$91.81	\$9.61	11.7%	65%	20%	15%	0%
500			\$99.52	\$108.36	\$8.84	8.9%	59%	18%	24%	0%
600			\$134.39	\$141.57	\$7.18	5.3%	49%	15%	34%	2%
700			\$171.04	\$175.68	\$4.64	2.7%	42%	13%	29%	16%
800			\$207.68	\$209.78	\$2.10	1.0%	37%	11%	26%	27%
900			\$244.33	\$243.89	(\$0.44)	-0.2%	33%	10%	23%	35%
1000			\$280.97	\$277.99	(\$2.98)	-1.1%	29%	9%	21%	41%
1500			\$464.19	\$448.50	(\$15.69)	-3.4%	20%	6%	14%	61%
2000			\$647.40	\$619.01	(\$28.39)	-4.4%	15%	4%	10%	71%
3000			\$1,013.83	\$960.03	(\$53.80)	-5.3%	10%	3%	7%	80%

Non-CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
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25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$51.85	\$62.21	\$10.36	20.0%	100%	0%	0%	0%
400			\$59.28	\$71.11	\$11.83	20.0%	100%	0%	0%	0%
450			\$66.68	\$79.99	\$13.31	20.0%	100%	0%	0%	0%
500			\$74.14	\$88.91	\$14.77	19.9%	100%	0%	0%	0%
600			\$91.25	\$108.26	\$17.01	18.6%	83%	17%	0%	0%
700			\$116.69	\$133.83	\$17.14	14.7%	71%	21%	8%	0%
800			\$149.48	\$164.90	\$15.42	10.3%	62%	19%	19%	0%
900			\$182.27	\$195.97	\$13.70	7.5%	55%	17%	28%	0%
1000			\$215.14	\$227.08	\$11.94	5.5%	50%	15%	35%	0%
1500			\$389.10	\$387.42	(\$1.68)	-0.4%	33%	10%	23%	34%
2000			\$563.04	\$547.76	(\$15.28)	-2.7%	25%	7%	17%	50%
3000			\$910.94	\$868.44	(\$42.50)	-4.7%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.20	\$33.89	\$3.69	12.2%	96%	4%	0%	0%
350			\$36.02	\$40.42	\$4.40	12.2%	82%	18%	0%	0%
400			\$43.41	\$48.55	\$5.14	11.8%	72%	22%	7%	0%
450			\$52.20	\$58.12	\$5.92	11.3%	64%	19%	17%	0%
500			\$61.00	\$67.69	\$6.69	11.0%	58%	17%	25%	0%
600			\$78.58	\$86.82	\$8.24	10.5%	48%	14%	34%	4%
700			\$96.19	\$105.97	\$9.78	10.2%	41%	12%	29%	18%
800			\$113.78	\$125.11	\$11.33	10.0%	36%	11%	25%	28%
900			\$131.39	\$144.26	\$12.87	9.8%	32%	10%	22%	36%
1000			\$148.98	\$163.40	\$14.42	9.7%	29%	9%	20%	42%
1500			\$236.97	\$259.12	\$22.15	9.3%	19%	6%	13%	62%
2000			\$324.95	\$354.83	\$29.88	9.2%	14%	4%	10%	71%
3000			\$500.92	\$546.25	\$45.33	9.0%	10%	3%	7%	81%

CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$35.77	\$40.14	\$4.37	12.2%	87%	13%	0%	0%
400			\$41.90	\$46.99	\$5.09	12.1%	76%	23%	2%	0%
450			\$50.12	\$55.93	\$5.81	11.6%	67%	20%	12%	0%
500			\$58.36	\$64.89	\$6.53	11.2%	61%	18%	21%	0%
600			\$74.80	\$82.78	\$7.98	10.7%	51%	15%	34%	0%
700			\$91.26	\$100.69	\$9.43	10.3%	43%	13%	30%	13%
800			\$107.72	\$118.59	\$10.87	10.1%	38%	11%	27%	24%
900			\$124.18	\$136.50	\$12.32	9.9%	34%	10%	24%	33%
1000			\$140.64	\$154.40	\$13.76	9.8%	30%	9%	21%	39%
1500			\$222.93	\$243.93	\$21.00	9.4%	20%	6%	14%	60%
2000			\$305.21	\$333.45	\$28.24	9.3%	15%	5%	11%	70%
3000			\$469.78	\$512.49	\$42.71	9.1%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, All-Electric Service Customer

Grand, Galland, Galland, File Electrica Galland										
Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.10	\$33.78	\$3.68	12.2%	98%	2%	0%	0%
350			\$35.92	\$40.31	\$4.39	12.2%	84%	16%	0%	0%
400			\$42.83	\$47.96	\$5.13	12.0%	74%	22%	5%	0%
450			\$51.62	\$57.52	\$5.90	11.4%	65%	20%	15%	0%
500			\$60.43	\$67.10	\$6.67	11.0%	59%	18%	24%	0%
600			\$78.01	\$86.23	\$8.22	10.5%	49%	15%	34%	2%
700			\$95.61	\$105.38	\$9.77	10.2%	42%	13%	29%	16%
800			\$113.21	\$124.51	\$11.30	10.0%	37%	11%	26%	27%
900			\$130.81	\$143.66	\$12.85	9.8%	33%	10%	23%	35%
1000			\$148.41	\$162.80	\$14.39	9.7%	29%	9%	21%	41%
1500			\$236.40	\$258.52	\$22.12	9.4%	20%	6%	14%	61%
2000			\$324.38	\$354.23	\$29.85	9.2%	15%	4%	10%	71%
3000			\$500.35	\$545.66	\$45.31	9.1%	10%	3%	7%	80%

CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$34.99	\$39.27	\$4.28	12.2%	100%	0%	0%	0%
400			\$40.00	\$44.90	\$4.90	12.3%	100%	0%	0%	0%
450			\$45.00	\$50.50	\$5.50	12.2%	100%	0%	0%	0%
500			\$50.03	\$56.15	\$6.12	12.2%	100%	0%	0%	0%
600			\$61.68	\$69.22	\$7.54	12.2%	83%	17%	0%	0%
700			\$75.89	\$84.86	\$8.97	11.8%	71%	21%	8%	0%
800			\$92.34	\$102.76	\$10.42	11.3%	62%	19%	19%	0%
900			\$108.81	\$120.67	\$11.86	10.9%	55%	17%	28%	0%
1000			\$125.26	\$138.58	\$13.32	10.6%	50%	15%	35%	0%
1500			\$207.55	\$228.10	\$20.55	9.9%	33%	10%	23%	34%
2000			\$289.83	\$317.62	\$27.79	9.6%	25%	7%	17%	50%
3000			\$454.40	\$496.66	\$42.26	9.3%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$52.18	\$62.43	\$10.25	19.6%	96%	4%	0%	0%
400			\$60.76	\$72.12	\$11.36	18.7%	84%	16%	0%	0%
450			\$71.59	\$83.58	\$11.99	16.7%	75%	22%	3%	0%
500			\$88.92	\$100.14	\$11.22	12.6%	67%	20%	13%	0%
600			\$123.55	\$133.23	\$9.68	7.8%	56%	17%	27%	0%
700			\$158.76	\$166.62	\$7.86	5.0%	48%	14%	34%	4%
800			\$195.40	\$200.72	\$5.32	2.7%	42%	13%	29%	16%
900			\$232.05	\$234.82	\$2.77	1.2%	37%	11%	26%	25%
1000			\$268.69	\$268.92	\$0.23	0.1%	34%	10%	24%	33%
1500			\$451.91	\$439.44	(\$12.47)	-2.8%	22%	7%	16%	55%
2000			\$635.12	\$609.94	(\$25.18)	-4.0%	17%	5%	12%	66%
3000			\$1,001.55	\$950.96	(\$50.59)	-5.1%	11%	3%	8%	78%

Non-CARE, Winter, Inland, Basic Service Customer

Hom GARE) Winter, midna, Busic Scretce Customer										
Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$52.46	\$62.62	\$10.16	19.4%	93%	7%	0%	0%
400			\$61.03	\$72.31	\$11.28	18.5%	81%	19%	0%	0%
450			\$74.13	\$85.38	\$11.25	15.2%	72%	22%	6%	0%
500			\$90.53	\$100.92	\$10.39	11.5%	65%	19%	16%	0%
600			\$123.31	\$131.98	\$8.67	7.0%	54%	16%	30%	0%
700			\$157.15	\$163.57	\$6.42	4.1%	46%	14%	32%	7%
800			\$191.93	\$195.64	\$3.71	1.9%	41%	12%	28%	19%
900			\$226.73	\$227.71	\$0.98	0.4%	36%	11%	25%	28%
1000			\$261.52	\$259.78	(\$1.74)	-0.7%	32%	10%	23%	35%
1500			\$435.47	\$420.12	(\$15.35)	-3.5%	22%	6%	15%	57%
2000			\$609.42	\$580.46	(\$28.96)	-4.8%	16%	5%	11%	68%
3000			\$957.32	\$901.14	(\$56.18)	-5.9%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$52.32	\$62.52	\$10.20	19.5%	94%	6%	0%	0%
400			\$60.90	\$72.22	\$11.32	18.6%	83%	18%	0%	0%
450			\$73.13	\$84.78	\$11.65	15.9%	73%	22%	5%	0%
500			\$90.46	\$101.33	\$10.87	12.0%	66%	20%	14%	0%
600			\$125.09	\$134.42	\$9.33	7.5%	55%	17%	29%	0%
700			\$160.54	\$167.93	\$7.39	4.6%	47%	14%	33%	6%
800			\$197.18	\$202.03	\$4.85	2.5%	41%	12%	29%	18%
900			\$233.83	\$236.14	\$2.31	1.0%	37%	11%	26%	27%
1000			\$270.47	\$270.24	(\$0.23)	-0.1%	33%	10%	23%	34%
1500			\$453.69	\$440.75	(\$12.94)	-2.9%	22%	7%	15%	56%
2000			\$636.90	\$611.26	(\$25.64)	-4.0%	17%	5%	12%	67%
3000			\$1,003.33	\$952.28	(\$51.05)	-5.1%	11%	3%	8%	78%

Non-CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			ćr 12	•	¢0.00	0.0%	1000/	0%	0%	0%
25			\$5.12	\$5.12	\$0.00	0.0%	100%			
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$51.85	\$62.21	\$10.36	20.0%	100%	0%	0%	0%
400			\$59.28	\$71.11	\$11.83	20.0%	100%	0%	0%	0%
450			\$66.68	\$79.99	\$13.31	20.0%	100%	0%	0%	0%
500			\$74.09	\$88.88	\$14.79	20.0%	100%	0%	0%	0%
600			\$90.07	\$107.45	\$17.38	19.3%	92%	9%	0%	0%
700			\$107.21	\$126.82	\$19.61	18.3%	78%	22%	0%	0%
800			\$137.81	\$156.25	\$18.44	13.4%	69%	21%	11%	0%
900			\$170.60	\$187.32	\$16.72	9.8%	61%	18%	21%	0%
1000			\$203.39	\$218.39	\$15.00	7.4%	55%	17%	29%	0%
1500			\$375.38	\$377.75	\$2.37	0.6%	37%	11%	26%	27%
2000			\$549.33	\$538.09	(\$11.24)	-2.0%	27%	8%	19%	45%
3000			\$897.23	\$858.77	(\$38.46)	-4.3%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$35.22	\$39.53	\$4.31	12.2%	96%	4%	0%	0%
400			\$41.07	\$46.08	\$5.01	12.2%	84%	16%	0%	0%
450			\$47.66	\$53.41	\$5.75	12.1%	75%	22%	3%	0%
500			\$56.46	\$62.98	\$6.52	11.5%	67%	20%	13%	0%
600			\$74.05	\$82.11	\$8.06	10.9%	56%	17%	27%	0%
700			\$91.65	\$101.26	\$9.61	10.5%	48%	14%	34%	4%
800			\$109.25	\$120.40	\$11.15	10.2%	42%	13%	29%	16%
900			\$126.85	\$139.55	\$12.70	10.0%	37%	11%	26%	25%
1000			\$144.44	\$158.69	\$14.25	9.9%	34%	10%	24%	33%
1500			\$232.43	\$254.41	\$21.98	9.5%	22%	7%	16%	55%
2000			\$320.41	\$350.12	\$29.71	9.3%	17%	5%	12%	66%
3000			\$496.38	\$541.54	\$45.16	9.1%	11%	3%	8%	78%

CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$35.42	\$39.75	\$4.33	12.2%	93%	7%	0%	0%
400			\$41.27	\$46.31	\$5.04	12.2%	81%	19%	0%	0%
450			\$48.48	\$54.24	\$5.76	11.9%	72%	22%	6%	0%
500			\$56.71	\$63.20	\$6.49	11.4%	65%	19%	16%	0%
600			\$73.16	\$81.09	\$7.93	10.8%	54%	16%	30%	0%
700			\$89.62	\$99.00	\$9.38	10.5%	46%	14%	32%	7%
800			\$106.07	\$116.90	\$10.83	10.2%	41%	12%	28%	19%
900			\$122.54	\$134.81	\$12.27	10.0%	36%	11%	25%	28%
1000			\$138.99	\$152.71	\$13.72	9.9%	32%	10%	23%	35%
1500			\$221.28	\$242.24	\$20.96	9.5%	22%	6%	15%	57%
2000			\$303.56	\$331.75	\$28.19	9.3%	16%	5%	11%	68%
3000			\$468.13	\$510.80	\$42.67	9.1%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$35.32	\$39.64	\$4.32	12.2%	94%	6%	0%	0%
400			\$41.17	\$46.20	\$5.03	12.2%	83%	18%	0%	0%
450			\$48.24	\$54.00	\$5.76	11.9%	73%	22%	5%	0%
500			\$57.04	\$63.58	\$6.54	11.5%	66%	20%	14%	0%
600			\$74.62	\$82.71	\$8.09	10.8%	55%	17%	29%	0%
700			\$92.23	\$101.86	\$9.63	10.4%	47%	14%	33%	6%
800			\$109.82	\$121.00	\$11.18	10.2%	41%	12%	29%	18%
900			\$127.42	\$140.15	\$12.73	10.0%	37%	11%	26%	27%
1000			\$145.02	\$159.29	\$14.27	9.8%	33%	10%	23%	34%
1500			\$233.01	\$255.00	\$21.99	9.4%	22%	7%	15%	56%
2000			\$320.99	\$350.71	\$29.72	9.3%	17%	5%	12%	67%
3000			\$496.96	\$542.14	\$45.18	9.1%	11%	3%	8%	78%

CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$34.99	\$39.27	\$4.28	12.2%	100%	0%	0%	0%
400			\$40.00	\$44.90	\$4.90	12.3%	100%	0%	0%	0%
450			\$45.00	\$50.50	\$5.50	12.2%	100%	0%	0%	0%
500			\$50.00	\$56.11	\$6.11	12.2%	100%	0%	0%	0%
600			\$60.83	\$68.27	\$7.44	12.2%	92%	9%	0%	0%
700			\$72.50	\$81.36	\$8.86	12.2%	78%	22%	0%	0%
800			\$88.28	\$98.58	\$10.30	11.7%	69%	21%	11%	0%
900			\$104.74	\$116.49	\$11.75	11.2%	61%	18%	21%	0%
1000			\$121.20	\$134.40	\$13.20	10.9%	55%	17%	29%	0%
1500			\$203.49	\$223.92	\$20.43	10.0%	37%	11%	26%	27%
2000			\$285.77	\$313.44	\$27.67	9.7%	27%	8%	19%	45%
3000			\$450.34	\$492.48	\$42.14	9.4%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$51.85	\$62.21	\$10.36	20.0%	100%	0%	0%	0%
400			\$59.28	\$71.11	\$11.83	20.0%	100%	0%	0%	0%
450			\$66.82	\$80.08	\$13.26	19.8%	99%	1%	0%	0%
500			\$75.39	\$89.77	\$14.38	19.1%	89%	11%	0%	0%
600			\$96.53	\$112.28	\$15.75	16.3%	74%	22%	4%	0%
700			\$131.18	\$145.39	\$14.21	10.8%	63%	19%	18%	0%
800			\$165.82	\$178.49	\$12.67	7.6%	56%	17%	28%	0%
900			\$200.71	\$211.71	\$11.00	5.5%	49%	15%	35%	1%
1000			\$237.35	\$245.81	\$8.46	3.6%	44%	13%	31%	11%
1500			\$420.57	\$416.33	(\$4.24)	-1.0%	30%	9%	21%	41%
2000			\$603.78	\$586.83	(\$16.95)	-2.8%	22%	7%	16%	56%
3000			\$970.21	\$927.85	(\$42.36)	-4.4%	15%	4%	10%	70%

Non-CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$51.85	\$62.21	\$10.36	20.0%	100%	0%	0%	0%
400			\$59.28	\$71.11	\$11.83	20.0%	100%	0%	0%	0%
450			\$67.51	\$80.56	\$13.05	19.3%	92%	8%	0%	0%
500			\$76.08	\$90.24	\$14.16	18.6%	83%	17%	0%	0%
600			\$102.91	\$116.85	\$13.94	13.5%	69%	21%	10%	0%
700			\$135.70	\$147.93	\$12.23	9.0%	59%	18%	23%	0%
800			\$168.49	\$178.99	\$10.50	6.2%	52%	16%	33%	0%
900			\$202.73	\$210.79	\$8.06	4.0%	46%	14%	32%	8%
1000			\$237.51	\$242.85	\$5.34	2.2%	41%	12%	29%	17%
1500			\$411.47	\$403.20	(\$8.27)	-2.0%	28%	8%	19%	45%
2000			\$585.41	\$563.53	(\$21.88)	-3.7%	21%	6%	15%	59%
3000			\$933.31	\$884.21	(\$49.10)	-5.3%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$51.85	\$62.21	\$10.36	20.0%	100%	0%	0%	0%
400			\$59.28	\$71.11	\$11.83	20.0%	100%	0%	0%	0%
450			\$66.68	\$79.99	\$13.31	20.0%	100%	0%	0%	0%
500			\$74.09	\$88.88	\$14.79	20.0%	100%	0%	0%	0%
600			\$90.77	\$107.93	\$17.16	18.9%	87%	14%	0%	0%
700			\$112.28	\$130.73	\$18.45	16.4%	74%	22%	4%	0%
800			\$146.92	\$163.83	\$16.91	11.5%	65%	20%	16%	0%
900			\$181.57	\$196.94	\$15.37	8.5%	58%	17%	25%	0%
1000			\$216.21	\$230.04	\$13.83	6.4%	52%	16%	33%	0%
1500			\$398.67	\$400.17	\$1.50	0.4%	35%	10%	24%	31%
2000			\$581.88	\$570.68	(\$11.20)	-1.9%	26%	8%	18%	48%
3000			\$948.31	\$911.70	(\$36.61)	-3.9%	17%	5%	12%	65%

Non-CARE, Winter, Mountain, All-Electric Service Customer

							e castomer			
Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$51.85	\$62.21	\$10.36	20.0%	100%	0%	0%	0%
400			\$59.28	\$71.11	\$11.83	20.0%	100%	0%	0%	0%
450			\$66.68	\$79.99	\$13.31	20.0%	100%	0%	0%	0%
500			\$74.09	\$88.88	\$14.79	20.0%	100%	0%	0%	0%
600			\$88.89	\$106.64	\$17.75	20.0%	100%	0%	0%	0%
700			\$103.72	\$124.42	\$20.70	20.0%	100%	0%	0%	0%
800			\$118.53	\$142.20	\$23.67	20.0%	100%	0%	0%	0%
900			\$134.40	\$160.69	\$26.29	19.6%	95%	5%	0%	0%
1000			\$151.52	\$180.05	\$28.53	18.8%	86%	15%	0%	0%
1500			\$297.94	\$322.29	\$24.35	8.2%	57%	17%	26%	0%
2000			\$467.68	\$480.52	\$12.84	2.7%	43%	13%	30%	15%
3000			\$815.58	\$801.20	(\$14.38)	-1.8%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, Basic Service Customer

Monthly usage	Number of	% of Customers	11/1/2013	Proposed	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
kWh	Customers	75 01 04510111015	Monthly Bill	Monthly Bill	y change	, a change	70 1101 2 11011	70 1101 2 11011	75 1101 0 111111	70 1101 111111
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$34.99	\$39.27	\$4.28	12.2%	100%	0%	0%	0%
400			\$40.00	\$44.90	\$4.90	12.3%	100%	0%	0%	0%
450			\$45.09	\$50.61	\$5.52	12.2%	99%	1%	0%	0%
500			\$50.93	\$57.15	\$6.22	12.2%	89%	11%	0%	0%
600			\$63.94	\$71.62	\$7.68	12.0%	74%	22%	4%	0%
700			\$81.55	\$90.77	\$9.22	11.3%	63%	19%	18%	0%
800			\$99.14	\$109.91	\$10.77	10.9%	56%	17%	28%	0%
900			\$116.74	\$129.06	\$12.32	10.6%	49%	15%	35%	1%
1000			\$134.34	\$148.19	\$13.85	10.3%	44%	13%	31%	11%
1500			\$222.33	\$243.91	\$21.58	9.7%	30%	9%	21%	41%
2000			\$310.31	\$339.62	\$29.31	9.4%	22%	7%	16%	56%
3000			\$486.28	\$531.05	\$44.77	9.2%	15%	4%	10%	70%

CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$34.99	\$39.27	\$4.28	12.2%	100%	0%	0%	0%
400			\$40.00	\$44.90	\$4.90	12.3%	100%	0%	0%	0%
450			\$45.59	\$51.17	\$5.58	12.2%	92%	8%	0%	0%
500			\$51.43	\$57.71	\$6.28	12.2%	83%	17%	0%	0%
600			\$66.05	\$73.77	\$7.72	11.7%	69%	21%	10%	0%
700			\$82.51	\$91.68	\$9.17	11.1%	59%	18%	23%	0%
800			\$98.97	\$109.58	\$10.61	10.7%	52%	16%	33%	0%
900			\$115.43	\$127.49	\$12.06	10.4%	46%	14%	32%	8%
1000			\$131.88	\$145.40	\$13.52	10.3%	41%	12%	29%	17%
1500			\$214.17	\$234.92	\$20.75	9.7%	28%	8%	19%	45%
2000			\$296.45	\$324.44	\$27.99	9.4%	21%	6%	15%	59%
3000			\$461.02	\$503.48	\$42.46	9.2%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$34.99	\$39.27	\$4.28	12.2%	100%	0%	0%	0%
400			\$40.00	\$44.90	\$4.90	12.3%	100%	0%	0%	0%
450			\$45.00	\$50.50	\$5.50	12.2%	100%	0%	0%	0%
500			\$50.00	\$56.11	\$6.11	12.2%	100%	0%	0%	0%
600			\$61.33	\$68.83	\$7.50	12.2%	87%	14%	0%	0%
700			\$74.48	\$83.43	\$8.95	12.0%	74%	22%	4%	0%
800			\$92.07	\$102.57	\$10.50	11.4%	65%	20%	16%	0%
900			\$109.68	\$121.72	\$12.04	11.0%	58%	17%	25%	0%
1000			\$127.27	\$140.86	\$13.59	10.7%	52%	16%	33%	0%
1500			\$215.26	\$236.58	\$21.32	9.9%	35%	10%	24%	31%
2000			\$303.24	\$332.29	\$29.05	9.6%	26%	8%	18%	48%
3000			\$479.21	\$523.71	\$44.50	9.3%	17%	5%	12%	65%

CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$34.99	\$39.27	\$4.28	12.2%	100%	0%	0%	0%
400			\$40.00	\$44.90	\$4.90	12.3%	100%	0%	0%	0%
450			\$45.00	\$50.50	\$5.50	12.2%	100%	0%	0%	0%
500			\$50.00	\$56.11	\$6.11	12.2%	100%	0%	0%	0%
600			\$59.98	\$67.32	\$7.34	12.2%	100%	0%	0%	0%
700			\$69.99	\$78.55	\$8.56	12.2%	100%	0%	0%	0%
800			\$79.98	\$89.77	\$9.79	12.2%	100%	0%	0%	0%
900			\$90.74	\$101.84	\$11.10	12.2%	95%	5%	0%	0%
1000			\$102.40	\$114.91	\$12.51	12.2%	86%	15%	0%	0%
1500			\$179.31	\$199.04	\$19.73	11.0%	57%	17%	26%	0%
2000			\$261.59	\$288.55	\$26.96	10.3%	43%	13%	30%	15%
3000			\$426.16	\$467.59	\$41.43	9.7%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$51.85	\$62.21	\$10.36	20.0%	100%	0%	0%	0%
400			\$59.28	\$71.11	\$11.83	20.0%	100%	0%	0%	0%
450			\$66.68	\$79.99	\$13.31	20.0%	100%	0%	0%	0%
500			\$74.28	\$89.01	\$14.73	19.8%	98%	2%	0%	0%
600			\$91.39	\$108.36	\$16.97	18.6%	82%	18%	0%	0%
700			\$119.04	\$135.97	\$16.93	14.2%	70%	21%	9%	0%
800			\$153.68	\$169.07	\$15.39	10.0%	62%	19%	20%	0%
900			\$188.33	\$202.18	\$13.85	7.4%	55%	16%	29%	0%
1000			\$223.29	\$235.44	\$12.15	5.4%	49%	15%	34%	2%
1500			\$406.51	\$405.95	(\$0.56)	-0.1%	33%	10%	23%	34%
2000			\$589.72	\$576.46	(\$13.26)	-2.2%	25%	7%	17%	51%
3000			\$956.15	\$917.48	(\$38.67)	-4.0%	16%	5%	11%	67%

Non-CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$52.18	\$62.43	\$10.25	19.6%	96%	4%	0%	0%
400			\$60.76	\$72.12	\$11.36	18.7%	84%	16%	0%	0%
450			\$71.35	\$83.32	\$11.97	16.8%	75%	22%	3%	0%
500			\$87.75	\$98.86	\$11.11	12.7%	67%	20%	13%	0%
600			\$120.53	\$129.91	\$9.38	7.8%	56%	17%	27%	0%
700			\$153.88	\$161.27	\$7.39	4.8%	48%	14%	34%	4%
800			\$188.67	\$193.33	\$4.66	2.5%	42%	13%	29%	16%
900			\$223.47	\$225.41	\$1.94	0.9%	37%	11%	26%	25%
1000			\$258.25	\$257.47	(\$0.78)	-0.3%	34%	10%	24%	33%
1500			\$432.21	\$417.82	(\$14.39)	-3.3%	22%	7%	16%	55%
2000			\$606.15	\$578.15	(\$28.00)	-4.6%	17%	5%	12%	66%
3000			\$954.05	\$898.83	(\$55.22)	-5.8%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$51.85	\$62.21	\$10.36	20.0%	100%	0%	0%	0%
400			\$59.28	\$71.11	\$11.83	20.0%	100%	0%	0%	0%
450			\$66.68	\$79.99	\$13.31	20.0%	100%	0%	0%	0%
500			\$74.09	\$88.88	\$14.79	20.0%	100%	0%	0%	0%
600			\$89.24	\$106.88	\$17.64	19.8%	98%	3%	0%	0%
700			\$106.38	\$126.25	\$19.87	18.7%	84%	16%	0%	0%
800			\$130.34	\$150.97	\$20.63	15.8%	73%	22%	5%	0%
900			\$164.99	\$184.08	\$19.09	11.6%	65%	20%	15%	0%
1000			\$199.63	\$217.17	\$17.54	8.8%	59%	18%	24%	0%
1500			\$379.45	\$385.99	\$6.54	1.7%	39%	12%	27%	22%
2000			\$562.66	\$556.49	(\$6.17)	-1.1%	29%	9%	20%	42%
3000			\$929.09	\$897.51	(\$31.58)	-3.4%	20%	6%	14%	61%

Non-CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.40	\$8.88	\$1.48	20.0%	100%	0%	0%	0%
75			\$11.11	\$13.33	\$2.22	20.0%	100%	0%	0%	0%
100			\$14.81	\$17.77	\$2.96	20.0%	100%	0%	0%	0%
150			\$22.23	\$26.66	\$4.43	19.9%	100%	0%	0%	0%
200			\$29.64	\$35.55	\$5.91	19.9%	100%	0%	0%	0%
250			\$37.04	\$44.44	\$7.40	20.0%	100%	0%	0%	0%
300			\$44.45	\$53.33	\$8.88	20.0%	100%	0%	0%	0%
350			\$51.85	\$62.21	\$10.36	20.0%	100%	0%	0%	0%
400			\$59.28	\$71.11	\$11.83	20.0%	100%	0%	0%	0%
450			\$66.68	\$79.99	\$13.31	20.0%	100%	0%	0%	0%
500			\$74.09	\$88.88	\$14.79	20.0%	100%	0%	0%	0%
600			\$88.89	\$106.64	\$17.75	20.0%	100%	0%	0%	0%
700			\$104.64	\$125.06	\$20.42	19.5%	94%	6%	0%	0%
800			\$121.77	\$144.42	\$22.65	18.6%	83%	18%	0%	0%
900			\$145.48	\$168.70	\$23.22	16.0%	73%	22%	5%	0%
1000			\$178.27	\$199.77	\$21.50	12.1%	66%	20%	14%	0%
1500			\$345.83	\$356.91	\$11.08	3.2%	44%	13%	31%	12%
2000			\$519.77	\$517.25	(\$2.52)	-0.5%	33%	10%	23%	34%
3000			\$867.67	\$837.93	(\$29.74)	-3.4%	22%	7%	15%	56%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$34.99	\$39.27	\$4.28	12.2%	100%	0%	0%	0%
400			\$40.00	\$44.90	\$4.90	12.3%	100%	0%	0%	0%
450			\$45.00	\$50.50	\$5.50	12.2%	100%	0%	0%	0%
500			\$50.13	\$56.26	\$6.13	12.2%	98%	2%	0%	0%
600			\$61.78	\$69.33	\$7.55	12.2%	82%	18%	0%	0%
700			\$77.01	\$86.05	\$9.04	11.7%	70%	21%	9%	0%
800			\$94.60	\$105.19	\$10.59	11.2%	62%	19%	20%	0%
900			\$112.21	\$124.34	\$12.13	10.8%	55%	16%	29%	0%
1000			\$129.80	\$143.48	\$13.68	10.5%	49%	15%	34%	2%
1500			\$217.79	\$239.20	\$21.41	9.8%	33%	10%	23%	34%
2000			\$305.77	\$334.91	\$29.14	9.5%	25%	7%	17%	51%
3000			\$481.74	\$526.34	\$44.60	9.3%	16%	5%	11%	67%

CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$35.22	\$39.53	\$4.31	12.2%	96%	4%	0%	0%
400			\$41.07	\$46.08	\$5.01	12.2%	84%	16%	0%	0%
450			\$47.51	\$53.25	\$5.74	12.1%	75%	22%	3%	0%
500			\$55.75	\$62.20	\$6.45	11.6%	67%	20%	13%	0%
600			\$72.19	\$80.09	\$7.90	10.9%	56%	17%	27%	0%
700			\$88.65	\$98.00	\$9.35	10.5%	48%	14%	34%	4%
800			\$105.11	\$115.90	\$10.79	10.3%	42%	13%	29%	16%
900			\$121.57	\$133.82	\$12.25	10.1%	37%	11%	26%	25%
1000			\$138.03	\$151.72	\$13.69	9.9%	34%	10%	24%	33%
1500			\$220.32	\$241.24	\$20.92	9.5%	22%	7%	16%	55%
2000			\$302.60	\$330.76	\$28.16	9.3%	17%	5%	12%	66%
3000			\$467.17	\$509.80	\$42.63	9.1%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh	
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%	
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%	
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%	
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%	
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%	
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%	
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%	
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%	
350			\$34.99	\$39.27	\$4.28	12.2%	100%	0%	0%	0%	
400			\$40.00	\$44.90	\$4.90	12.3%	100%	0%	0%	0%	
450			\$45.00	\$50.50	\$5.50	12.2%	100%	0%	0%	0%	
500			\$50.00	\$56.11	\$6.11	12.2%	100%	0%	0%	0%	
600			\$60.23	\$67.60	\$7.37	12.2%	98%	3%	0%	0%	
700			\$71.90	\$80.69	\$8.79	12.2%	84%	16%	0%	0%	
800			\$85.87	\$96.13	\$10.26	11.9%	73%	22%	5%	0%	
900			\$103.48	\$115.28	\$11.80	11.4%	65%	20%	15%	0%	
1000			\$121.07	\$134.42	\$13.35	11.0%	59%	18%	24%	0%	
1500			\$209.06	\$230.14	\$21.08	10.1%	39%	12%	27%	22%	
2000			\$297.04	\$325.85	\$28.81	9.7%	29%	9%	20%	42%	
3000			\$473.01	\$517.27	\$44.26	9.4%	20%	6%	14%	61%	

CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	11/1/2013 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$4.99	\$5.60	\$0.61	12.2%	100%	0%	0%	0%
75			\$7.50	\$8.42	\$0.92	12.3%	100%	0%	0%	0%
100			\$10.00	\$11.22	\$1.22	12.2%	100%	0%	0%	0%
150			\$15.00	\$16.83	\$1.83	12.2%	100%	0%	0%	0%
200			\$20.00	\$22.45	\$2.45	12.3%	100%	0%	0%	0%
250			\$24.99	\$28.05	\$3.06	12.2%	100%	0%	0%	0%
300			\$30.00	\$33.67	\$3.67	12.2%	100%	0%	0%	0%
350			\$34.99	\$39.27	\$4.28	12.2%	100%	0%	0%	0%
400			\$40.00	\$44.90	\$4.90	12.3%	100%	0%	0%	0%
450			\$45.00	\$50.50	\$5.50	12.2%	100%	0%	0%	0%
500			\$50.00	\$56.11	\$6.11	12.2%	100%	0%	0%	0%
600			\$59.98	\$67.32	\$7.34	12.2%	100%	0%	0%	0%
700			\$70.65	\$79.29	\$8.64	12.2%	94%	6%	0%	0%
800			\$82.31	\$92.37	\$10.06	12.2%	83%	18%	0%	0%
900			\$95.99	\$107.49	\$11.50	12.0%	73%	22%	5%	0%
1000			\$112.45	\$125.39	\$12.94	11.5%	66%	20%	14%	0%
1500			\$194.74	\$214.91	\$20.17	10.4%	44%	13%	31%	12%
2000			\$277.02	\$304.43	\$27.41	9.9%	33%	10%	23%	34%
3000			\$441.59	\$483.47	\$41.88	9.5%	22%	7%	15%	56%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.30	\$53.52	\$8.22	18.1%	96%	4%	0%	0%
350			\$53.95	\$63.19	\$9.24	17.1%	82%	18%	0%	0%
400			\$67.44	\$76.46	\$9.02	13.4%	72%	22%	7%	0%
450			\$85.36	\$93.00	\$7.64	9.0%	64%	19%	17%	0%
500			\$103.28	\$109.56	\$6.28	6.1%	58%	17%	25%	0%
600			\$139.60	\$142.89	\$3.29	2.4%	48%	14%	34%	4%
700			\$177.45	\$176.99	(\$0.46)	-0.3%	41%	12%	29%	18%
800			\$215.30	\$211.09	(\$4.21)	-2.0%	36%	11%	25%	28%
900			\$253.15	\$245.20	(\$7.95)	-3.1%	32%	10%	22%	36%
1000			\$290.99	\$279.30	(\$11.69)	-4.0%	29%	9%	20%	42%
1500			\$480.23	\$449.82	(\$30.41)	-6.3%	19%	6%	13%	62%
2000			\$669.46	\$620.32	(\$49.14)	-7.3%	14%	4%	10%	71%
3000			\$1,047.93	\$961.34	(\$86.59)	-8.3%	10%	3%	7%	81%

Non-CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$53.60	\$62.95	\$9.35	17.4%	87%	13%	0%	0%
400			\$63.27	\$73.35	\$10.08	15.9%	76%	23%	2%	0%
450			\$80.25	\$88.88	\$8.63	10.8%	67%	20%	12%	0%
500			\$97.24	\$104.41	\$7.17	7.4%	61%	18%	21%	0%
600			\$131.19	\$135.47	\$4.28	3.3%	51%	15%	34%	0%
700			\$167.04	\$167.48	\$0.44	0.3%	43%	13%	30%	13%
800			\$203.01	\$199.55	(\$3.46)	-1.7%	38%	11%	27%	24%
900			\$238.98	\$231.62	(\$7.36)	-3.1%	34%	10%	24%	33%
1000			\$274.94	\$263.69	(\$11.25)	-4.1%	30%	9%	21%	39%
1500			\$454.78	\$424.03	(\$30.75)	-6.8%	20%	6%	14%	60%
2000			\$634.60	\$584.37	(\$50.23)	-7.9%	15%	5%	11%	70%
3000			\$994.26	\$905.05	(\$89.21)	-9.0%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.16	\$53.42	\$8.26	18.3%	98%	2%	0%	0%
350			\$53.81	\$63.10	\$9.29	17.3%	84%	16%	0%	0%
400			\$65.82	\$75.26	\$9.44	14.3%	74%	22%	5%	0%
450			\$83.74	\$91.81	\$8.07	9.6%	65%	20%	15%	0%
500			\$101.66	\$108.36	\$6.70	6.6%	59%	18%	24%	0%
600			\$137.74	\$141.57	\$3.83	2.8%	49%	15%	34%	2%
700			\$175.59	\$175.68	\$0.09	0.1%	42%	13%	29%	16%
800			\$213.43	\$209.78	(\$3.65)	-1.7%	37%	11%	26%	27%
900			\$251.29	\$243.89	(\$7.40)	-2.9%	33%	10%	23%	35%
1000			\$289.13	\$277.99	(\$11.14)	-3.9%	29%	9%	21%	41%
1500			\$478.37	\$448.50	(\$29.87)	-6.2%	20%	6%	14%	61%
2000			\$667.60	\$619.01	(\$48.59)	-7.3%	15%	4%	10%	71%
3000			\$1,046.07	\$960.03	(\$86.04)	-8.2%	10%	3%	7%	80%

Non-CARE, Winter, Coastal, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$52.52	\$62.21	\$9.69	18.5%	100%	0%	0%	0%
400			\$60.03	\$71.11	\$11.08	18.5%	100%	0%	0%	0%
450			\$67.53	\$79.99	\$12.46	18.5%	100%	0%	0%	0%
500			\$75.08	\$88.91	\$13.83	18.4%	100%	0%	0%	0%
600			\$92.39	\$108.26	\$15.87	17.2%	83%	17%	0%	0%
700			\$118.54	\$133.83	\$15.29	12.9%	71%	21%	8%	0%
800			\$152.50	\$164.90	\$12.40	8.1%	62%	19%	19%	0%
900			\$186.47	\$195.97	\$9.50	5.1%	55%	17%	28%	0%
1000			\$220.52	\$227.08	\$6.56	3.0%	50%	15%	35%	0%
1500			\$400.35	\$387.42	(\$12.93)	-3.2%	33%	10%	23%	34%
2000			\$580.18	\$547.76	(\$32.42)	-5.6%	25%	7%	17%	50%
3000			\$939.84	\$868.44	(\$71.40)	-7.6%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.24	\$33.89	\$3.65	12.1%	96%	4%	0%	0%
350			\$36.07	\$40.42	\$4.35	12.1%	82%	18%	0%	0%
400			\$43.46	\$48.55	\$5.09	11.7%	72%	22%	7%	0%
450			\$52.26	\$58.12	\$5.86	11.2%	64%	19%	17%	0%
500			\$61.07	\$67.69	\$6.62	10.8%	58%	17%	25%	0%
600			\$78.67	\$86.82	\$8.15	10.4%	48%	14%	34%	4%
700			\$96.28	\$105.97	\$9.69	10.1%	41%	12%	29%	18%
800			\$113.89	\$125.11	\$11.22	9.9%	36%	11%	25%	28%
900			\$131.51	\$144.26	\$12.75	9.7%	32%	10%	22%	36%
1000			\$149.12	\$163.40	\$14.28	9.6%	29%	9%	20%	42%
1500			\$237.17	\$259.12	\$21.95	9.3%	19%	6%	13%	62%
2000			\$325.22	\$354.83	\$29.61	9.1%	14%	4%	10%	71%
3000			\$501.33	\$546.25	\$44.92	9.0%	10%	3%	7%	81%

CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.82	\$40.14	\$4.32	12.1%	87%	13%	0%	0%
400			\$41.96	\$46.99	\$5.03	12.0%	76%	23%	2%	0%
450			\$50.19	\$55.93	\$5.74	11.4%	67%	20%	12%	0%
500			\$58.42	\$64.89	\$6.47	11.1%	61%	18%	21%	0%
600			\$74.88	\$82.78	\$7.90	10.6%	51%	15%	34%	0%
700			\$91.36	\$100.69	\$9.33	10.2%	43%	13%	30%	13%
800			\$107.83	\$118.59	\$10.76	10.0%	38%	11%	27%	24%
900			\$124.30	\$136.50	\$12.20	9.8%	34%	10%	24%	33%
1000			\$140.77	\$154.40	\$13.63	9.7%	30%	9%	21%	39%
1500			\$223.13	\$243.93	\$20.80	9.3%	20%	6%	14%	60%
2000			\$305.48	\$333.45	\$27.97	9.2%	15%	5%	11%	70%
3000			\$470.18	\$512.49	\$42.31	9.0%	10%	3%	7%	80%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.14	\$33.78	\$3.64	12.1%	98%	2%	0%	0%
350			\$35.97	\$40.31	\$4.34	12.1%	84%	16%	0%	0%
400			\$42.89	\$47.96	\$5.07	11.8%	74%	22%	5%	0%
450			\$51.69	\$57.52	\$5.83	11.3%	65%	20%	15%	0%
500			\$60.49	\$67.10	\$6.61	10.9%	59%	18%	24%	0%
600			\$78.09	\$86.23	\$8.14	10.4%	49%	15%	34%	2%
700			\$95.71	\$105.38	\$9.67	10.1%	42%	13%	29%	16%
800			\$113.32	\$124.51	\$11.19	9.9%	37%	11%	26%	27%
900			\$130.93	\$143.66	\$12.73	9.7%	33%	10%	23%	35%
1000			\$148.54	\$162.80	\$14.26	9.6%	29%	9%	21%	41%
1500			\$236.60	\$258.52	\$21.92	9.3%	20%	6%	14%	61%
2000			\$324.65	\$354.23	\$29.58	9.1%	15%	4%	10%	71%
3000			\$500.75	\$545.66	\$44.91	9.0%	10%	3%	7%	80%

CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.04	\$39.27	\$4.23	12.1%	100%	0%	0%	0%
400			\$40.06	\$44.90	\$4.84	12.1%	100%	0%	0%	0%
450			\$45.06	\$50.50	\$5.44	12.1%	100%	0%	0%	0%
500			\$50.10	\$56.15	\$6.05	12.1%	100%	0%	0%	0%
600			\$61.76	\$69.22	\$7.46	12.1%	83%	17%	0%	0%
700			\$75.98	\$84.86	\$8.88	11.7%	71%	21%	8%	0%
800			\$92.45	\$102.76	\$10.31	11.2%	62%	19%	19%	0%
900			\$108.93	\$120.67	\$11.74	10.8%	55%	17%	28%	0%
1000			\$125.40	\$138.58	\$13.18	10.5%	50%	15%	35%	0%
1500			\$207.75	\$228.10	\$20.35	9.8%	33%	10%	23%	34%
2000			\$290.10	\$317.62	\$27.52	9.5%	25%	7%	17%	50%
3000			\$454.81	\$496.66	\$41.85	9.2%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$52.84	\$62.43	\$9.59	18.1%	96%	4%	0%	0%
400			\$61.51	\$72.12	\$10.61	17.2%	84%	16%	0%	0%
450			\$72.57	\$83.58	\$11.01	15.2%	75%	22%	3%	0%
500			\$90.50	\$100.14	\$9.64	10.7%	67%	20%	13%	0%
600			\$126.33	\$133.23	\$6.90	5.5%	56%	17%	27%	0%
700			\$162.75	\$166.62	\$3.87	2.4%	48%	14%	34%	4%
800			\$200.59	\$200.72	\$0.13	0.1%	42%	13%	29%	16%
900			\$238.45	\$234.82	(\$3.63)	-1.5%	37%	11%	26%	25%
1000			\$276.29	\$268.92	(\$7.37)	-2.7%	34%	10%	24%	33%
1500			\$465.53	\$439.44	(\$26.09)	-5.6%	22%	7%	16%	55%
2000			\$654.76	\$609.94	(\$44.82)	-6.8%	17%	5%	12%	66%
3000			\$1,033.23	\$950.96	(\$82.27)	-8.0%	11%	3%	8%	78%

Non-CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$53.12	\$62.62	\$9.50	17.9%	93%	7%	0%	0%
400			\$61.79	\$72.31	\$10.52	17.0%	81%	19%	0%	0%
450			\$75.27	\$85.38	\$10.11	13.4%	72%	22%	6%	0%
500			\$92.26	\$100.92	\$8.66	9.4%	65%	19%	16%	0%
600			\$126.21	\$131.98	\$5.77	4.6%	54%	16%	30%	0%
700			\$161.22	\$163.57	\$2.35	1.5%	46%	14%	32%	7%
800			\$197.19	\$195.64	(\$1.55)	-0.8%	41%	12%	28%	19%
900			\$233.16	\$227.71	(\$5.45)	-2.3%	36%	11%	25%	28%
1000			\$269.12	\$259.78	(\$9.34)	-3.5%	32%	10%	23%	35%
1500			\$448.96	\$420.12	(\$28.84)	-6.4%	22%	6%	15%	57%
2000			\$628.78	\$580.46	(\$48.32)	-7.7%	16%	5%	11%	68%
3000			\$988.44	\$901.14	(\$87.30)	-8.8%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$52.98	\$62.52	\$9.54	18.0%	94%	6%	0%	0%
400			\$61.65	\$72.22	\$10.57	17.1%	83%	18%	0%	0%
450			\$74.19	\$84.78	\$10.59	14.3%	73%	22%	5%	0%
500			\$92.12	\$101.33	\$9.21	10.0%	66%	20%	14%	0%
600			\$127.96	\$134.42	\$6.46	5.0%	55%	17%	29%	0%
700			\$164.61	\$167.93	\$3.32	2.0%	47%	14%	33%	6%
800			\$202.45	\$202.03	(\$0.42)	-0.2%	41%	12%	29%	18%
900			\$240.31	\$236.14	(\$4.17)	-1.7%	37%	11%	26%	27%
1000			\$278.15	\$270.24	(\$7.91)	-2.8%	33%	10%	23%	34%
1500			\$467.39	\$440.75	(\$26.64)	-5.7%	22%	7%	15%	56%
2000			\$656.62	\$611.26	(\$45.36)	-6.9%	17%	5%	12%	67%
3000			\$1,035.09	\$952.28	(\$82.81)	-8.0%	11%	3%	8%	78%

Non-CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$52.52	\$62.21	\$9.69	18.5%	100%	0%	0%	0%
400			\$60.03	\$71.11	\$11.08	18.5%	100%	0%	0%	0%
450			\$67.53	\$79.99	\$12.46	18.5%	100%	0%	0%	0%
500			\$75.04	\$88.88	\$13.84	18.4%	100%	0%	0%	0%
600			\$91.21	\$107.45	\$16.24	17.8%	92%	9%	0%	0%
700			\$108.53	\$126.82	\$18.29	16.9%	78%	22%	0%	0%
800			\$140.17	\$156.25	\$16.08	11.5%	69%	21%	11%	0%
900			\$174.14	\$187.32	\$13.18	7.6%	61%	18%	21%	0%
1000			\$208.10	\$218.39	\$10.29	4.9%	55%	17%	29%	0%
1500			\$385.98	\$377.75	(\$8.23)	-2.1%	37%	11%	26%	27%
2000			\$565.80	\$538.09	(\$27.71)	-4.9%	27%	8%	19%	45%
3000			\$925.46	\$858.77	(\$66.69)	-7.2%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.27	\$39.53	\$4.26	12.1%	96%	4%	0%	0%
400			\$41.12	\$46.08	\$4.96	12.1%	84%	16%	0%	0%
450			\$47.72	\$53.41	\$5.69	11.9%	75%	22%	3%	0%
500			\$56.53	\$62.98	\$6.45	11.4%	67%	20%	13%	0%
600			\$74.13	\$82.11	\$7.98	10.8%	56%	17%	27%	0%
700			\$91.75	\$101.26	\$9.51	10.4%	48%	14%	34%	4%
800			\$109.35	\$120.40	\$11.05	10.1%	42%	13%	29%	16%
900			\$126.97	\$139.55	\$12.58	9.9%	37%	11%	26%	25%
1000			\$144.58	\$158.69	\$14.11	9.8%	34%	10%	24%	33%
1500			\$232.64	\$254.41	\$21.77	9.4%	22%	7%	16%	55%
2000			\$320.69	\$350.12	\$29.43	9.2%	17%	5%	12%	66%
3000			\$496.79	\$541.54	\$44.75	9.0%	11%	3%	8%	78%

CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.47	\$39.75	\$4.28	12.1%	93%	7%	0%	0%
400			\$41.32	\$46.31	\$4.99	12.1%	81%	19%	0%	0%
450			\$48.54	\$54.24	\$5.70	11.7%	72%	22%	6%	0%
500			\$56.78	\$63.20	\$6.42	11.3%	65%	19%	16%	0%
600			\$73.24	\$81.09	\$7.85	10.7%	54%	16%	30%	0%
700			\$89.72	\$99.00	\$9.28	10.3%	46%	14%	32%	7%
800			\$106.18	\$116.90	\$10.72	10.1%	41%	12%	28%	19%
900			\$122.66	\$134.81	\$12.15	9.9%	36%	11%	25%	28%
1000			\$139.13	\$152.71	\$13.58	9.8%	32%	10%	23%	35%
1500			\$221.49	\$242.24	\$20.75	9.4%	22%	6%	15%	57%
2000			\$303.83	\$331.75	\$27.92	9.2%	16%	5%	11%	68%
3000			\$468.54	\$510.80	\$42.26	9.0%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.37	\$39.64	\$4.27	12.1%	94%	6%	0%	0%
400			\$41.22	\$46.20	\$4.98	12.1%	83%	18%	0%	0%
450			\$48.30	\$54.00	\$5.70	11.8%	73%	22%	5%	0%
500			\$57.11	\$63.58	\$6.47	11.3%	66%	20%	14%	0%
600			\$74.70	\$82.71	\$8.01	10.7%	55%	17%	29%	0%
700			\$92.32	\$101.86	\$9.54	10.3%	47%	14%	33%	6%
800			\$109.93	\$121.00	\$11.07	10.1%	41%	12%	29%	18%
900			\$127.55	\$140.15	\$12.60	9.9%	37%	11%	26%	27%
1000			\$145.15	\$159.29	\$14.14	9.7%	33%	10%	23%	34%
1500			\$233.21	\$255.00	\$21.79	9.3%	22%	7%	15%	56%
2000			\$321.26	\$350.71	\$29.45	9.2%	17%	5%	12%	67%
3000			\$497.37	\$542.14	\$44.77	9.0%	11%	3%	8%	78%

CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.04	\$39.27	\$4.23	12.1%	100%	0%	0%	0%
400			\$40.06	\$44.90	\$4.84	12.1%	100%	0%	0%	0%
450			\$45.06	\$50.50	\$5.44	12.1%	100%	0%	0%	0%
500			\$50.07	\$56.11	\$6.04	12.1%	100%	0%	0%	0%
600			\$60.91	\$68.27	\$7.36	12.1%	92%	9%	0%	0%
700			\$72.59	\$81.36	\$8.77	12.1%	78%	22%	0%	0%
800			\$88.39	\$98.58	\$10.19	11.5%	69%	21%	11%	0%
900			\$104.87	\$116.49	\$11.62	11.1%	61%	18%	21%	0%
1000			\$121.33	\$134.40	\$13.07	10.8%	55%	17%	29%	0%
1500			\$203.69	\$223.92	\$20.23	9.9%	37%	11%	26%	27%
2000			\$286.04	\$313.44	\$27.40	9.6%	27%	8%	19%	45%
3000			\$450.75	\$492.48	\$41.73	9.3%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$52.52	\$62.21	\$9.69	18.5%	100%	0%	0%	0%
400			\$60.03	\$71.11	\$11.08	18.5%	100%	0%	0%	0%
450			\$67.67	\$80.08	\$12.41	18.3%	99%	1%	0%	0%
500			\$76.33	\$89.77	\$13.44	17.6%	89%	11%	0%	0%
600			\$97.90	\$112.28	\$14.38	14.7%	74%	22%	4%	0%
700			\$133.75	\$145.39	\$11.64	8.7%	63%	19%	18%	0%
800			\$169.60	\$178.49	\$8.89	5.2%	56%	17%	28%	0%
900			\$205.69	\$211.71	\$6.02	2.9%	49%	15%	35%	1%
1000			\$243.53	\$245.81	\$2.28	0.9%	44%	13%	31%	11%
1500			\$432.77	\$416.33	(\$16.44)	-3.8%	30%	9%	21%	41%
2000			\$622.00	\$586.83	(\$35.17)	-5.7%	22%	7%	16%	56%
3000			\$1,000.47	\$927.85	(\$72.62)	-7.3%	15%	4%	10%	70%

Non-CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$52.52	\$62.21	\$9.69	18.5%	100%	0%	0%	0%
400			\$60.03	\$71.11	\$11.08	18.5%	100%	0%	0%	0%
450			\$68.36	\$80.56	\$12.20	17.8%	92%	8%	0%	0%
500			\$77.02	\$90.24	\$13.22	17.2%	83%	17%	0%	0%
600			\$104.65	\$116.85	\$12.20	11.7%	69%	21%	10%	0%
700			\$138.62	\$147.93	\$9.31	6.7%	59%	18%	23%	0%
800			\$172.59	\$178.99	\$6.40	3.7%	52%	16%	33%	0%
900			\$208.00	\$210.79	\$2.79	1.3%	46%	14%	32%	8%
1000			\$243.96	\$242.85	(\$1.11)	-0.5%	41%	12%	29%	17%
1500			\$423.80	\$403.20	(\$20.60)	-4.9%	28%	8%	19%	45%
2000			\$603.62	\$563.53	(\$40.09)	-6.6%	21%	6%	15%	59%
3000			\$963.28	\$884.21	(\$79.07)	-8.2%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.16	\$53.33	\$8.17	18.1%	100%	0%	0%	0%
350			\$53.81	\$62.21	\$8.40	15.6%	100%	0%	0%	0%
400			\$65.82	\$71.11	\$5.29	8.0%	100%	0%	0%	0%
450			\$83.74	\$79.99	(\$3.75)	-4.5%	100%	0%	0%	0%
500			\$101.66	\$88.88	(\$12.78)	-12.6%	100%	0%	0%	0%
600			\$137.74	\$107.93	(\$29.81)	-21.6%	87%	14%	0%	0%
700			\$175.59	\$130.73	(\$44.86)	-25.5%	74%	22%	4%	0%
800			\$213.43	\$163.83	(\$49.60)	-23.2%	65%	20%	16%	0%
900			\$251.29	\$196.94	(\$54.35)	-21.6%	58%	17%	25%	0%
1000			\$289.13	\$230.04	(\$59.09)	-20.4%	52%	16%	33%	0%
1500			\$478.37	\$400.17	(\$78.20)	-16.3%	35%	10%	24%	31%
2000			\$667.60	\$570.68	(\$96.92)	-14.5%	26%	8%	18%	48%
3000			\$1,046.07	\$911.70	(\$134.37)	-12.8%	17%	5%	12%	65%

Non-CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$52.52	\$62.21	\$9.69	18.5%	100%	0%	0%	0%
400			\$60.03	\$71.11	\$11.08	18.5%	100%	0%	0%	0%
450			\$67.53	\$79.99	\$12.46	18.5%	100%	0%	0%	0%
500			\$75.08	\$88.88	\$13.80	18.4%	100%	0%	0%	0%
600			\$92.39	\$106.64	\$14.25	15.4%	100%	0%	0%	0%
700			\$118.54	\$124.42	\$5.88	5.0%	100%	0%	0%	0%
800			\$152.50	\$142.20	(\$10.30)	-6.8%	100%	0%	0%	0%
900			\$186.47	\$160.69	(\$25.78)	-13.8%	95%	5%	0%	0%
1000			\$220.52	\$180.05	(\$40.47)	-18.4%	86%	15%	0%	0%
1500			\$400.35	\$322.29	(\$78.06)	-19.5%	57%	17%	26%	0%
2000			\$580.18	\$480.52	(\$99.66)	-17.2%	43%	13%	30%	15%
3000			\$939.84	\$801.20	(\$138.64)	-14.8%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.04	\$39.27	\$4.23	12.1%	100%	0%	0%	0%
400			\$40.06	\$44.90	\$4.84	12.1%	100%	0%	0%	0%
450			\$45.16	\$50.61	\$5.45	12.1%	99%	1%	0%	0%
500			\$51.00	\$57.15	\$6.15	12.1%	89%	11%	0%	0%
600			\$64.02	\$71.62	\$7.60	11.9%	74%	22%	4%	0%
700			\$81.64	\$90.77	\$9.13	11.2%	63%	19%	18%	0%
800			\$99.25	\$109.91	\$10.66	10.7%	56%	17%	28%	0%
900			\$116.87	\$129.06	\$12.19	10.4%	49%	15%	35%	1%
1000			\$134.47	\$148.19	\$13.72	10.2%	44%	13%	31%	11%
1500			\$222.53	\$243.91	\$21.38	9.6%	30%	9%	21%	41%
2000			\$310.58	\$339.62	\$29.04	9.4%	22%	7%	16%	56%
3000			\$486.69	\$531.05	\$44.36	9.1%	15%	4%	10%	70%

CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.04	\$39.27	\$4.23	12.1%	100%	0%	0%	0%
400			\$40.06	\$44.90	\$4.84	12.1%	100%	0%	0%	0%
450			\$45.65	\$51.17	\$5.52	12.1%	92%	8%	0%	0%
500			\$51.49	\$57.71	\$6.22	12.1%	83%	17%	0%	0%
600			\$66.13	\$73.77	\$7.64	11.6%	69%	21%	10%	0%
700			\$82.61	\$91.68	\$9.07	11.0%	59%	18%	23%	0%
800			\$99.07	\$109.58	\$10.51	10.6%	52%	16%	33%	0%
900			\$115.55	\$127.49	\$11.94	10.3%	46%	14%	32%	8%
1000			\$132.02	\$145.40	\$13.38	10.1%	41%	12%	29%	17%
1500			\$214.38	\$234.92	\$20.54	9.6%	28%	8%	19%	45%
2000			\$296.73	\$324.44	\$27.71	9.3%	21%	6%	15%	59%
3000			\$461.43	\$503.48	\$42.05	9.1%	14%	4%	10%	72%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.04	\$39.27	\$4.23	12.1%	100%	0%	0%	0%
400			\$40.06	\$44.90	\$4.84	12.1%	100%	0%	0%	0%
450			\$45.06	\$50.50	\$5.44	12.1%	100%	0%	0%	0%
500			\$50.07	\$56.11	\$6.04	12.1%	100%	0%	0%	0%
600			\$61.41	\$68.83	\$7.42	12.1%	87%	14%	0%	0%
700			\$74.58	\$83.43	\$8.85	11.9%	74%	22%	4%	0%
800			\$92.18	\$102.57	\$10.39	11.3%	65%	20%	16%	0%
900			\$109.80	\$121.72	\$11.92	10.9%	58%	17%	25%	0%
1000			\$127.41	\$140.86	\$13.45	10.6%	52%	16%	33%	0%
1500			\$215.47	\$236.58	\$21.11	9.8%	35%	10%	24%	31%
2000			\$303.51	\$332.29	\$28.78	9.5%	26%	8%	18%	48%
3000			\$479.62	\$523.71	\$44.09	9.2%	17%	5%	12%	65%

CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.04	\$39.27	\$4.23	12.1%	100%	0%	0%	0%
400			\$40.06	\$44.90	\$4.84	12.1%	100%	0%	0%	0%
450			\$45.06	\$50.50	\$5.44	12.1%	100%	0%	0%	0%
500			\$50.07	\$56.11	\$6.04	12.1%	100%	0%	0%	0%
600			\$60.07	\$67.32	\$7.25	12.1%	100%	0%	0%	0%
700			\$70.08	\$78.55	\$8.47	12.1%	100%	0%	0%	0%
800			\$80.09	\$89.77	\$9.68	12.1%	100%	0%	0%	0%
900			\$90.86	\$101.84	\$10.98	12.1%	95%	5%	0%	0%
1000			\$102.53	\$114.91	\$12.38	12.1%	86%	15%	0%	0%
1500			\$179.52	\$199.04	\$19.52	10.9%	57%	17%	26%	0%
2000			\$261.86	\$288.55	\$26.69	10.2%	43%	13%	30%	15%
3000			\$426.57	\$467.59	\$41.02	9.6%	29%	9%	20%	43%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh	
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%	
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%	
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%	
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%	
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%	
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%	
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%	
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%	
350			\$52.52	\$62.21	\$9.69	18.5%	100%	0%	0%	0%	
400			\$60.03	\$71.11	\$11.08	18.5%	100%	0%	0%	0%	
450			\$67.53	\$79.99	\$12.46	18.5%	100%	0%	0%	0%	
500			\$75.22	\$89.01	\$13.79	18.3%	98%	2%	0%	0%	
600			\$92.53	\$108.36	\$15.83	17.1%	82%	18%	0%	0%	
700			\$120.97	\$135.97	\$15.00	12.4%	70%	21%	9%	0%	
800			\$156.81	\$169.07	\$12.26	7.8%	62%	19%	20%	0%	
900			\$192.67	\$202.18	\$9.51	4.9%	55%	16%	29%	0%	
1000			\$228.83	\$235.44	\$6.61	2.9%	49%	15%	34%	2%	
1500			\$418.07	\$405.95	(\$12.12)	-2.9%	33%	10%	23%	34%	
2000			\$607.30	\$576.46	(\$30.84)	-5.1%	25%	7%	17%	51%	
3000			\$985.77	\$917.48	(\$68.29)	-6.9%	16%	5%	11%	67%	

Non-CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$52.84	\$62.43	\$9.59	18.1%	96%	4%	0%	0%
400			\$61.51	\$72.12	\$10.61	17.2%	84%	16%	0%	0%
450			\$72.33	\$83.32	\$10.99	15.2%	75%	22%	3%	0%
500			\$89.32	\$98.86	\$9.54	10.7%	67%	20%	13%	0%
600			\$123.27	\$129.91	\$6.64	5.4%	56%	17%	27%	0%
700			\$157.80	\$161.27	\$3.47	2.2%	48%	14%	34%	4%
800			\$193.76	\$193.33	(\$0.43)	-0.2%	42%	13%	29%	16%
900			\$229.74	\$225.41	(\$4.33)	-1.9%	37%	11%	26%	25%
1000			\$265.70	\$257.47	(\$8.23)	-3.1%	34%	10%	24%	33%
1500			\$445.54	\$417.82	(\$27.72)	-6.2%	22%	7%	16%	55%
2000			\$625.36	\$578.15	(\$47.21)	-7.5%	17%	5%	12%	66%
3000			\$985.02	\$898.83	(\$86.19)	-8.8%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$52.98	\$62.21	\$9.23	17.4%	100%	0%	0%	0%
400			\$61.65	\$71.11	\$9.46	15.3%	100%	0%	0%	0%
450			\$74.19	\$79.99	\$5.80	7.8%	100%	0%	0%	0%
500			\$92.12	\$88.88	(\$3.24)	-3.5%	100%	0%	0%	0%
600			\$127.96	\$106.88	(\$21.08)	-16.5%	98%	3%	0%	0%
700			\$164.61	\$126.25	(\$38.36)	-23.3%	84%	16%	0%	0%
800			\$202.45	\$150.97	(\$51.48)	-25.4%	73%	22%	5%	0%
900			\$240.31	\$184.08	(\$56.23)	-23.4%	65%	20%	15%	0%
1000			\$278.15	\$217.17	(\$60.98)	-21.9%	59%	18%	24%	0%
1500			\$467.39	\$385.99	(\$81.40)	-17.4%	39%	12%	27%	22%
2000			\$656.62	\$556.49	(\$100.13)	-15.2%	29%	9%	20%	42%
3000			\$1,035.09	\$897.51	(\$137.58)	-13.3%	20%	6%	14%	61%

Non-CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.50	\$8.88	\$1.38	18.4%	100%	0%	0%	0%
75			\$11.25	\$13.33	\$2.08	18.5%	100%	0%	0%	0%
100			\$15.00	\$17.77	\$2.77	18.5%	100%	0%	0%	0%
150			\$22.51	\$26.66	\$4.15	18.4%	100%	0%	0%	0%
200			\$30.02	\$35.55	\$5.53	18.4%	100%	0%	0%	0%
250			\$37.51	\$44.44	\$6.93	18.5%	100%	0%	0%	0%
300			\$45.02	\$53.33	\$8.31	18.5%	100%	0%	0%	0%
350			\$52.52	\$62.21	\$9.69	18.5%	100%	0%	0%	0%
400			\$60.03	\$71.11	\$11.08	18.5%	100%	0%	0%	0%
450			\$67.53	\$79.99	\$12.46	18.5%	100%	0%	0%	0%
500			\$75.04	\$88.88	\$13.84	18.4%	100%	0%	0%	0%
600			\$91.21	\$106.64	\$15.43	16.9%	100%	0%	0%	0%
700			\$108.53	\$125.06	\$16.53	15.2%	94%	6%	0%	0%
800			\$140.17	\$144.42	\$4.25	3.0%	83%	18%	0%	0%
900			\$174.14	\$168.70	(\$5.44)	-3.1%	73%	22%	5%	0%
1000			\$208.10	\$199.77	(\$8.33)	-4.0%	66%	20%	14%	0%
1500			\$385.98	\$356.91	(\$29.07)	-7.5%	44%	13%	31%	12%
2000			\$565.80	\$517.25	(\$48.55)	-8.6%	33%	10%	23%	34%
3000			\$925.46	\$837.93	(\$87.53)	-9.5%	22%	7%	15%	56%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.04	\$39.27	\$4.23	12.1%	100%	0%	0%	0%
400			\$40.06	\$44.90	\$4.84	12.1%	100%	0%	0%	0%
450			\$45.06	\$50.50	\$5.44	12.1%	100%	0%	0%	0%
500			\$50.20	\$56.26	\$6.06	12.1%	98%	2%	0%	0%
600			\$61.86	\$69.33	\$7.47	12.1%	82%	18%	0%	0%
700			\$77.10	\$86.05	\$8.95	11.6%	70%	21%	9%	0%
800			\$94.71	\$105.19	\$10.48	11.1%	62%	19%	20%	0%
900			\$112.33	\$124.34	\$12.01	10.7%	55%	16%	29%	0%
1000			\$129.94	\$143.48	\$13.54	10.4%	49%	15%	34%	2%
1500			\$217.99	\$239.20	\$21.21	9.7%	33%	10%	23%	34%
2000			\$306.04	\$334.91	\$28.87	9.4%	25%	7%	17%	51%
3000			\$482.15	\$526.34	\$44.19	9.2%	16%	5%	11%	67%

CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.27	\$39.53	\$4.26	12.1%	96%	4%	0%	0%
400			\$41.12	\$46.08	\$4.96	12.1%	84%	16%	0%	0%
450			\$47.57	\$53.25	\$5.68	11.9%	75%	22%	3%	0%
500			\$55.81	\$62.20	\$6.39	11.4%	67%	20%	13%	0%
600			\$72.27	\$80.09	\$7.82	10.8%	56%	17%	27%	0%
700			\$88.75	\$98.00	\$9.25	10.4%	48%	14%	34%	4%
800			\$105.22	\$115.90	\$10.68	10.2%	42%	13%	29%	16%
900			\$121.69	\$133.82	\$12.13	10.0%	37%	11%	26%	25%
1000			\$138.16	\$151.72	\$13.56	9.8%	34%	10%	24%	33%
1500			\$220.52	\$241.24	\$20.72	9.4%	22%	7%	16%	55%
2000			\$302.87	\$330.76	\$27.89	9.2%	17%	5%	12%	66%
3000			\$467.57	\$509.80	\$42.23	9.0%	11%	3%	8%	78%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh	
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%	
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%	
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%	
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%	
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%	
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%	
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%	
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%	
350			\$35.04	\$39.27	\$4.23	12.1%	100%	0%	0%	0%	
400			\$40.06	\$44.90	\$4.84	12.1%	100%	0%	0%	0%	
450			\$45.06	\$50.50	\$5.44	12.1%	100%	0%	0%	0%	
500			\$50.07	\$56.11	\$6.04	12.1%	100%	0%	0%	0%	
600			\$60.31	\$67.60	\$7.29	12.1%	98%	3%	0%	0%	
700			\$72.00	\$80.69	\$8.69	12.1%	84%	16%	0%	0%	
800			\$85.98	\$96.13	\$10.15	11.8%	73%	22%	5%	0%	
900			\$103.60	\$115.28	\$11.68	11.3%	65%	20%	15%	0%	
1000			\$121.21	\$134.42	\$13.21	10.9%	59%	18%	24%	0%	
1500			\$209.26	\$230.14	\$20.88	10.0%	39%	12%	27%	22%	
2000			\$297.31	\$325.85	\$28.54	9.6%	29%	9%	20%	42%	
3000			\$473.42	\$517.27	\$43.85	9.3%	20%	6%	14%	61%	

CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	1/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.00	\$5.60	\$0.60	12.0%	100%	0%	0%	0%
75			\$7.51	\$8.42	\$0.91	12.1%	100%	0%	0%	0%
100			\$10.01	\$11.22	\$1.21	12.1%	100%	0%	0%	0%
150			\$15.02	\$16.83	\$1.81	12.1%	100%	0%	0%	0%
200			\$20.03	\$22.45	\$2.42	12.1%	100%	0%	0%	0%
250			\$25.03	\$28.05	\$3.02	12.1%	100%	0%	0%	0%
300			\$30.04	\$33.67	\$3.63	12.1%	100%	0%	0%	0%
350			\$35.04	\$39.27	\$4.23	12.1%	100%	0%	0%	0%
400			\$40.06	\$44.90	\$4.84	12.1%	100%	0%	0%	0%
450			\$45.06	\$50.50	\$5.44	12.1%	100%	0%	0%	0%
500			\$50.07	\$56.11	\$6.04	12.1%	100%	0%	0%	0%
600			\$60.07	\$67.32	\$7.25	12.1%	100%	0%	0%	0%
700			\$70.75	\$79.29	\$8.54	12.1%	94%	6%	0%	0%
800			\$82.42	\$92.37	\$9.95	12.1%	83%	18%	0%	0%
900			\$96.12	\$107.49	\$11.37	11.8%	73%	22%	5%	0%
1000			\$112.58	\$125.39	\$12.81	11.4%	66%	20%	14%	0%
1500			\$194.94	\$214.91	\$19.97	10.2%	44%	13%	31%	12%
2000			\$277.29	\$304.43	\$27.14	9.8%	33%	10%	23%	34%
3000			\$441.99	\$483.47	\$41.48	9.4%	22%	7%	15%	56%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.63	\$53.52	\$6.89	14.8%	96%	4%	0%	0%
350			\$55.54	\$63.19	\$7.65	13.8%	82%	18%	0%	0%
400			\$68.92	\$76.46	\$7.54	10.9%	72%	22%	7%	0%
450			\$86.38	\$93.00	\$6.62	7.7%	64%	19%	17%	0%
500			\$103.85	\$109.56	\$5.71	5.5%	58%	17%	25%	0%
600			\$139.25	\$142.89	\$3.64	2.6%	48%	14%	34%	4%
700			\$176.19	\$176.99	\$0.80	0.5%	41%	12%	29%	18%
800			\$213.12	\$211.09	(\$2.03)	-1.0%	36%	11%	25%	28%
900			\$250.06	\$245.20	(\$4.86)	-1.9%	32%	10%	22%	36%
1000			\$286.99	\$279.30	(\$7.69)	-2.7%	29%	9%	20%	42%
1500			\$471.67	\$449.82	(\$21.85)	-4.6%	19%	6%	13%	62%
2000			\$656.33	\$620.32	(\$36.01)	-5.5%	14%	4%	10%	71%
3000			\$1,025.67	\$961.34	(\$64.33)	-6.3%	10%	3%	7%	81%

Non-CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$55.19	\$62.95	\$7.76	14.1%	87%	13%	0%	0%
400			\$65.03	\$73.35	\$8.32	12.8%	76%	23%	2%	0%
450			\$81.53	\$88.88	\$7.35	9.0%	67%	20%	12%	0%
500			\$98.04	\$104.41	\$6.37	6.5%	61%	18%	21%	0%
600			\$131.04	\$135.47	\$4.43	3.4%	51%	15%	34%	0%
700			\$165.95	\$167.48	\$1.53	0.9%	43%	13%	30%	13%
800			\$200.96	\$199.55	(\$1.41)	-0.7%	38%	11%	27%	24%
900			\$235.99	\$231.62	(\$4.37)	-1.9%	34%	10%	24%	33%
1000			\$271.00	\$263.69	(\$7.31)	-2.7%	30%	9%	21%	39%
1500			\$446.09	\$424.03	(\$22.06)	-4.9%	20%	6%	14%	60%
2000			\$621.17	\$584.37	(\$36.80)	-5.9%	15%	5%	11%	70%
3000			\$971.34	\$905.05	(\$66.29)	-6.8%	10%	3%	7%	80%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.49	\$53.42	\$6.93	14.9%	98%	2%	0%	0%
350			\$55.40	\$63.10	\$7.70	13.9%	84%	16%	0%	0%
400			\$67.41	\$75.26	\$7.85	11.6%	74%	22%	5%	0%
450			\$84.87	\$91.81	\$6.94	8.2%	65%	20%	15%	0%
500			\$102.34	\$108.36	\$6.02	5.9%	59%	18%	24%	0%
600			\$137.50	\$141.57	\$4.07	3.0%	49%	15%	34%	2%
700			\$174.44	\$175.68	\$1.24	0.7%	42%	13%	29%	16%
800			\$211.37	\$209.78	(\$1.59)	-0.8%	37%	11%	26%	27%
900			\$248.31	\$243.89	(\$4.42)	-1.8%	33%	10%	23%	35%
1000			\$285.24	\$277.99	(\$7.25)	-2.5%	29%	9%	21%	41%
1500			\$469.92	\$448.50	(\$21.42)	-4.6%	20%	6%	14%	61%
2000			\$654.58	\$619.01	(\$35.57)	-5.4%	15%	4%	10%	71%
3000			\$1,023.92	\$960.03	(\$63.89)	-6.2%	10%	3%	7%	80%

Non-CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.30	\$88.91	\$11.61	15.0%	100%	0%	0%	0%
600			\$95.12	\$108.26	\$13.14	13.8%	83%	17%	0%	0%
700			\$121.00	\$133.83	\$12.83	10.6%	71%	21%	8%	0%
800			\$154.02	\$164.90	\$10.88	7.1%	62%	19%	19%	0%
900			\$187.04	\$195.97	\$8.93	4.8%	55%	17%	28%	0%
1000			\$220.13	\$227.08	\$6.95	3.2%	50%	15%	35%	0%
1500			\$395.22	\$387.42	(\$7.80)	-2.0%	33%	10%	23%	34%
2000			\$570.30	\$547.76	(\$22.54)	-4.0%	25%	7%	17%	50%
3000			\$920.47	\$868.44	(\$52.03)	-5.7%	17%	5%	12%	67%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$31.16	\$33.89	\$2.73	8.8%	96%	4%	0%	0%
350			\$37.17	\$40.42	\$3.25	8.7%	82%	18%	0%	0%
400			\$44.65	\$48.55	\$3.90	8.7%	72%	22%	7%	0%
450			\$53.45	\$58.12	\$4.67	8.7%	64%	19%	17%	0%
500			\$62.25	\$67.69	\$5.44	8.7%	58%	17%	25%	0%
600			\$79.85	\$86.82	\$6.97	8.7%	48%	14%	34%	4%
700			\$97.47	\$105.97	\$8.50	8.7%	41%	12%	29%	18%
800			\$115.08	\$125.11	\$10.03	8.7%	36%	11%	25%	28%
900			\$132.69	\$144.26	\$11.57	8.7%	32%	10%	22%	36%
1000			\$150.30	\$163.40	\$13.10	8.7%	29%	9%	20%	42%
1500			\$238.36	\$259.12	\$20.76	8.7%	19%	6%	13%	62%
2000			\$326.41	\$354.83	\$28.42	8.7%	14%	4%	10%	71%
3000			\$502.51	\$546.25	\$43.74	8.7%	10%	3%	7%	81%

CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.91	\$40.14	\$3.23	8.8%	87%	13%	0%	0%
400			\$43.21	\$46.99	\$3.78	8.7%	76%	23%	2%	0%
450			\$51.43	\$55.93	\$4.50	8.7%	67%	20%	12%	0%
500			\$59.67	\$64.89	\$5.22	8.7%	61%	18%	21%	0%
600			\$76.13	\$82.78	\$6.65	8.7%	51%	15%	34%	0%
700			\$92.61	\$100.69	\$8.08	8.7%	43%	13%	30%	13%
800			\$109.08	\$118.59	\$9.51	8.7%	38%	11%	27%	24%
900			\$125.55	\$136.50	\$10.95	8.7%	34%	10%	24%	33%
1000			\$142.02	\$154.40	\$12.38	8.7%	30%	9%	21%	39%
1500			\$224.38	\$243.93	\$19.55	8.7%	20%	6%	14%	60%
2000			\$306.73	\$333.45	\$26.72	8.7%	15%	5%	11%	70%
3000			\$471.43	\$512.49	\$41.06	8.7%	10%	3%	7%	80%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Coastal, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$31.06	\$33.78	\$2.72	8.8%	98%	2%	0%	0%
350			\$37.07	\$40.31	\$3.24	8.7%	84%	16%	0%	0%
400			\$44.10	\$47.96	\$3.86	8.8%	74%	22%	5%	0%
450			\$52.90	\$57.52	\$4.62	8.7%	65%	20%	15%	0%
500			\$61.71	\$67.10	\$5.39	8.7%	59%	18%	24%	0%
600			\$79.30	\$86.23	\$6.93	8.7%	49%	15%	34%	2%
700			\$96.92	\$105.38	\$8.46	8.7%	42%	13%	29%	16%
800			\$114.53	\$124.51	\$9.98	8.7%	37%	11%	26%	27%
900			\$132.15	\$143.66	\$11.51	8.7%	33%	10%	23%	35%
1000			\$149.75	\$162.80	\$13.05	8.7%	29%	9%	21%	41%
1500			\$237.81	\$258.52	\$20.71	8.7%	20%	6%	14%	61%
2000			\$325.86	\$354.23	\$28.37	8.7%	15%	4%	10%	71%
3000			\$501.97	\$545.66	\$43.69	8.7%	10%	3%	7%	80%

CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.63	\$56.15	\$4.52	8.8%	100%	0%	0%	0%
600			\$63.64	\$69.22	\$5.58	8.8%	83%	17%	0%	0%
700			\$78.03	\$84.86	\$6.83	8.8%	71%	21%	8%	0%
800			\$94.50	\$102.76	\$8.26	8.7%	62%	19%	19%	0%
900			\$110.98	\$120.67	\$9.69	8.7%	55%	17%	28%	0%
1000			\$127.45	\$138.58	\$11.13	8.7%	50%	15%	35%	0%
1500			\$209.81	\$228.10	\$18.29	8.7%	33%	10%	23%	34%
2000			\$292.15	\$317.62	\$25.47	8.7%	25%	7%	17%	50%
3000			\$456.86	\$496.66	\$39.80	8.7%	17%	5%	12%	67%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.40	\$62.43	\$8.03	14.8%	96%	4%	0%	0%
400			\$63.33	\$72.12	\$8.79	13.9%	84%	16%	0%	0%
450			\$74.46	\$83.58	\$9.12	12.2%	75%	22%	3%	0%
500			\$91.93	\$100.14	\$8.21	8.9%	67%	20%	13%	0%
600			\$126.85	\$133.23	\$6.38	5.0%	56%	17%	27%	0%
700			\$162.35	\$166.62	\$4.27	2.6%	48%	14%	34%	4%
800			\$199.28	\$200.72	\$1.44	0.7%	42%	13%	29%	16%
900			\$236.23	\$234.82	(\$1.41)	-0.6%	37%	11%	26%	25%
1000			\$273.16	\$268.92	(\$4.24)	-1.6%	34%	10%	24%	33%
1500			\$457.83	\$439.44	(\$18.39)	-4.0%	22%	7%	16%	55%
2000			\$642.50	\$609.94	(\$32.56)	-5.1%	17%	5%	12%	66%
3000			\$1,011.84	\$950.96	(\$60.88)	-6.0%	11%	3%	8%	78%

Non-CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.69	\$62.62	\$7.93	14.5%	93%	7%	0%	0%
400			\$63.61	\$72.31	\$8.70	13.7%	81%	19%	0%	0%
450			\$76.93	\$85.38	\$8.45	11.0%	72%	22%	6%	0%
500			\$93.44	\$100.92	\$7.48	8.0%	65%	19%	16%	0%
600			\$126.44	\$131.98	\$5.54	4.4%	54%	16%	30%	0%
700			\$160.51	\$163.57	\$3.06	1.9%	46%	14%	32%	7%
800			\$195.52	\$195.64	\$0.12	0.1%	41%	12%	28%	19%
900			\$230.55	\$227.71	(\$2.84)	-1.2%	36%	11%	25%	28%
1000			\$265.56	\$259.78	(\$5.78)	-2.2%	32%	10%	23%	35%
1500			\$440.65	\$420.12	(\$20.53)	-4.7%	22%	6%	15%	57%
2000			\$615.73	\$580.46	(\$35.27)	-5.7%	16%	5%	11%	68%
3000			\$965.90	\$901.14	(\$64.76)	-6.7%	11%	3%	8%	78%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.54	\$62.52	\$7.98	14.6%	94%	6%	0%	0%
400			\$63.47	\$72.22	\$8.75	13.8%	83%	18%	0%	0%
450			\$75.97	\$84.78	\$8.81	11.6%	73%	22%	5%	0%
500			\$93.44	\$101.33	\$7.89	8.4%	66%	20%	14%	0%
600			\$128.36	\$134.42	\$6.06	4.7%	55%	17%	29%	0%
700			\$164.10	\$167.93	\$3.83	2.3%	47%	14%	33%	6%
800			\$201.04	\$202.03	\$0.99	0.5%	41%	12%	29%	18%
900			\$237.98	\$236.14	(\$1.84)	-0.8%	37%	11%	26%	27%
1000			\$274.91	\$270.24	(\$4.67)	-1.7%	33%	10%	23%	34%
1500			\$459.58	\$440.75	(\$18.83)	-4.1%	22%	7%	15%	56%
2000			\$644.25	\$611.26	(\$32.99)	-5.1%	17%	5%	12%	67%
3000			\$1,013.59	\$952.28	(\$61.31)	-6.0%	11%	3%	8%	78%

Non-CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.25	\$88.88	\$11.63	15.1%	100%	0%	0%	0%
600			\$93.90	\$107.45	\$13.55	14.4%	92%	9%	0%	0%
700			\$111.74	\$126.82	\$15.08	13.5%	78%	22%	0%	0%
800			\$142.63	\$156.25	\$13.62	9.5%	69%	21%	11%	0%
900			\$175.65	\$187.32	\$11.67	6.6%	61%	18%	21%	0%
1000			\$208.66	\$218.39	\$9.73	4.7%	55%	17%	29%	0%
1500			\$381.79	\$377.75	(\$4.04)	-1.1%	37%	11%	26%	27%
2000			\$556.87	\$538.09	(\$18.78)	-3.4%	27%	8%	19%	45%
3000			\$907.04	\$858.77	(\$48.27)	-5.3%	18%	6%	13%	63%

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.35	\$39.53	\$3.18	8.7%	96%	4%	0%	0%
400			\$42.37	\$46.08	\$3.71	8.8%	84%	16%	0%	0%
450			\$49.11	\$53.41	\$4.30	8.8%	75%	22%	3%	0%
500			\$57.92	\$62.98	\$5.06	8.7%	67%	20%	13%	0%
600			\$75.51	\$82.11	\$6.60	8.7%	56%	17%	27%	0%
700			\$93.13	\$101.26	\$8.13	8.7%	48%	14%	34%	4%
800			\$110.74	\$120.40	\$9.66	8.7%	42%	13%	29%	16%
900			\$128.36	\$139.55	\$11.19	8.7%	37%	11%	26%	25%
1000			\$145.96	\$158.69	\$12.73	8.7%	34%	10%	24%	33%
1500			\$234.02	\$254.41	\$20.39	8.7%	22%	7%	16%	55%
2000			\$322.07	\$350.12	\$28.05	8.7%	17%	5%	12%	66%
3000			\$498.18	\$541.54	\$43.36	8.7%	11%	3%	8%	78%

CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.55	\$39.75	\$3.20	8.8%	93%	7%	0%	0%
400			\$42.58	\$46.31	\$3.73	8.8%	81%	19%	0%	0%
450			\$49.88	\$54.24	\$4.36	8.7%	72%	22%	6%	0%
500			\$58.11	\$63.20	\$5.09	8.8%	65%	19%	16%	0%
600			\$74.57	\$81.09	\$6.52	8.7%	54%	16%	30%	0%
700			\$91.05	\$99.00	\$7.95	8.7%	46%	14%	32%	7%
800			\$107.52	\$116.90	\$9.38	8.7%	41%	12%	28%	19%
900			\$123.99	\$134.81	\$10.82	8.7%	36%	11%	25%	28%
1000			\$140.46	\$152.71	\$12.25	8.7%	32%	10%	23%	35%
1500			\$222.82	\$242.24	\$19.42	8.7%	22%	6%	15%	57%
2000			\$305.17	\$331.75	\$26.58	8.7%	16%	5%	11%	68%
3000			\$469.87	\$510.80	\$40.93	8.7%	11%	3%	8%	78%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.45	\$39.64	\$3.19	8.8%	94%	6%	0%	0%
400			\$42.48	\$46.20	\$3.72	8.8%	83%	18%	0%	0%
450			\$49.66	\$54.00	\$4.34	8.7%	73%	22%	5%	0%
500			\$58.47	\$63.58	\$5.11	8.7%	66%	20%	14%	0%
600			\$76.06	\$82.71	\$6.65	8.7%	55%	17%	29%	0%
700			\$93.68	\$101.86	\$8.18	8.7%	47%	14%	33%	6%
800			\$111.29	\$121.00	\$9.71	8.7%	41%	12%	29%	18%
900			\$128.91	\$140.15	\$11.24	8.7%	37%	11%	26%	27%
1000			\$146.51	\$159.29	\$12.78	8.7%	33%	10%	23%	34%
1500			\$234.57	\$255.00	\$20.43	8.7%	22%	7%	15%	56%
2000			\$322.62	\$350.71	\$28.09	8.7%	17%	5%	12%	67%
3000			\$498.73	\$542.14	\$43.41	8.7%	11%	3%	8%	78%

CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.59	\$56.11	\$4.52	8.8%	100%	0%	0%	0%
600			\$62.77	\$68.27	\$5.50	8.8%	92%	9%	0%	0%
700			\$74.81	\$81.36	\$6.55	8.8%	78%	22%	0%	0%
800			\$90.65	\$98.58	\$7.93	8.7%	69%	21%	11%	0%
900			\$107.13	\$116.49	\$9.36	8.7%	61%	18%	21%	0%
1000			\$123.60	\$134.40	\$10.80	8.7%	55%	17%	29%	0%
1500			\$205.96	\$223.92	\$17.96	8.7%	37%	11%	26%	27%
2000			\$288.30	\$313.44	\$25.14	8.7%	27%	8%	19%	45%
3000			\$453.01	\$492.48	\$39.47	8.7%	18%	6%	13%	63%

ATTACHMENT E.2 RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS

SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.66	\$80.08	\$10.42	15.0%	99%	1%	0%	0%
500			\$78.58	\$89.77	\$11.19	14.2%	89%	11%	0%	0%
600			\$100.34	\$112.28	\$11.94	11.9%	74%	22%	4%	0%
700			\$135.28	\$145.39	\$10.11	7.5%	63%	19%	18%	0%
800			\$170.21	\$178.49	\$8.28	4.9%	56%	17%	28%	0%
900			\$205.39	\$211.71	\$6.32	3.1%	49%	15%	35%	1%
1000			\$242.32	\$245.81	\$3.49	1.4%	44%	13%	31%	11%
1500			\$426.99	\$416.33	(\$10.66)	-2.5%	30%	9%	21%	41%
2000			\$611.66	\$586.83	(\$24.83)	-4.1%	22%	7%	16%	56%
3000			\$981.00	\$927.85	(\$53.15)	-5.4%	15%	4%	10%	70%

Non-CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$70.38	\$80.56	\$10.18	14.5%	92%	8%	0%	0%
500			\$79.30	\$90.24	\$10.94	13.8%	83%	17%	0%	0%
600			\$106.53	\$116.85	\$10.32	9.7%	69%	21%	10%	0%
700			\$139.56	\$147.93	\$8.37	6.0%	59%	18%	23%	0%
800			\$172.57	\$178.99	\$6.42	3.7%	52%	16%	33%	0%
900			\$207.03	\$210.79	\$3.76	1.8%	46%	14%	32%	8%
1000			\$242.05	\$242.85	\$0.80	0.3%	41%	12%	29%	17%
1500			\$417.14	\$403.20	(\$13.94)	-3.3%	28%	8%	19%	45%
2000			\$592.22	\$563.53	(\$28.69)	-4.8%	21%	6%	15%	59%
3000			\$942.39	\$884.21	(\$58.18)	-6.2%	14%	4%	10%	72%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.25	\$88.88	\$11.63	15.1%	100%	0%	0%	0%
600			\$94.62	\$107.93	\$13.31	14.1%	87%	14%	0%	0%
700			\$116.73	\$130.73	\$14.00	12.0%	74%	22%	4%	0%
800			\$151.66	\$163.83	\$12.17	8.0%	65%	20%	16%	0%
900			\$186.60	\$196.94	\$10.34	5.5%	58%	17%	25%	0%
1000			\$221.53	\$230.04	\$8.51	3.8%	52%	16%	33%	0%
1500			\$405.45	\$400.17	(\$5.28)	-1.3%	35%	10%	24%	31%
2000			\$590.11	\$570.68	(\$19.43)	-3.3%	26%	8%	18%	48%
3000			\$959.45	\$911.70	(\$47.75)	-5.0%	17%	5%	12%	65%

Non-CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.25	\$88.88	\$11.63	15.1%	100%	0%	0%	0%
600			\$92.69	\$106.64	\$13.95	15.1%	100%	0%	0%	0%
700			\$108.14	\$124.42	\$16.28	15.1%	100%	0%	0%	0%
800			\$123.59	\$142.20	\$18.61	15.1%	100%	0%	0%	0%
900			\$140.12	\$160.69	\$20.57	14.7%	95%	5%	0%	0%
1000			\$157.94	\$180.05	\$22.11	14.0%	86%	15%	0%	0%
1500			\$306.03	\$322.29	\$16.26	5.3%	57%	17%	26%	0%
2000			\$476.91	\$480.52	\$3.61	0.8%	43%	13%	30%	15%
3000			\$827.08	\$801.20	(\$25.88)	-3.1%	29%	9%	20%	43%

ATTACHMENT E.2 RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS

SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.53	\$50.61	\$4.08	8.8%	99%	1%	0%	0%
500			\$52.55	\$57.15	\$4.60	8.8%	89%	11%	0%	0%
600			\$65.85	\$71.62	\$5.77	8.8%	74%	22%	4%	0%
700			\$83.47	\$90.77	\$7.30	8.7%	63%	19%	18%	0%
800			\$101.08	\$109.91	\$8.83	8.7%	56%	17%	28%	0%
900			\$118.69	\$129.06	\$10.37	8.7%	49%	15%	35%	1%
1000			\$136.30	\$148.19	\$11.89	8.7%	44%	13%	31%	11%
1500			\$224.36	\$243.91	\$19.55	8.7%	30%	9%	21%	41%
2000			\$312.41	\$339.62	\$27.21	8.7%	22%	7%	16%	56%
3000			\$488.51	\$531.05	\$42.54	8.7%	15%	4%	10%	70%

CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$47.05	\$51.17	\$4.12	8.8%	92%	8%	0%	0%
500			\$53.07	\$57.71	\$4.64	8.7%	83%	17%	0%	0%
600			\$67.84	\$73.77	\$5.93	8.7%	69%	21%	10%	0%
700			\$84.31	\$91.68	\$7.37	8.7%	59%	18%	23%	0%
800			\$100.78	\$109.58	\$8.80	8.7%	52%	16%	33%	0%
900			\$117.26	\$127.49	\$10.23	8.7%	46%	14%	32%	8%
1000			\$133.73	\$145.40	\$11.67	8.7%	41%	12%	29%	17%
1500			\$216.08	\$234.92	\$18.84	8.7%	28%	8%	19%	45%
2000			\$298.43	\$324.44	\$26.01	8.7%	21%	6%	15%	59%
3000			\$463.14	\$503.48	\$40.34	8.7%	14%	4%	10%	72%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.59	\$56.11	\$4.52	8.8%	100%	0%	0%	0%
600			\$63.28	\$68.83	\$5.55	8.8%	87%	14%	0%	0%
700			\$76.72	\$83.43	\$6.71	8.7%	74%	22%	4%	0%
800			\$94.32	\$102.57	\$8.25	8.7%	65%	20%	16%	0%
900			\$111.94	\$121.72	\$9.78	8.7%	58%	17%	25%	0%
1000			\$129.55	\$140.86	\$11.31	8.7%	52%	16%	33%	0%
1500			\$217.61	\$236.58	\$18.97	8.7%	35%	10%	24%	31%
2000			\$305.66	\$332.29	\$26.63	8.7%	26%	8%	18%	48%
3000			\$481.76	\$523.71	\$41.95	8.7%	17%	5%	12%	65%

CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.59	\$56.11	\$4.52	8.8%	100%	0%	0%	0%
600			\$61.90	\$67.32	\$5.42	8.8%	100%	0%	0%	0%
700			\$72.22	\$78.55	\$6.33	8.8%	100%	0%	0%	0%
800			\$82.54	\$89.77	\$7.23	8.8%	100%	0%	0%	0%
900			\$93.63	\$101.84	\$8.21	8.8%	95%	5%	0%	0%
1000			\$105.66	\$114.91	\$9.25	8.8%	86%	15%	0%	0%
1500			\$183.04	\$199.04	\$16.00	8.7%	57%	17%	26%	0%
2000			\$265.39	\$288.55	\$23.16	8.7%	43%	13%	30%	15%
3000			\$430.10	\$467.59	\$37.49	8.7%	29%	9%	20%	43%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.44	\$89.01	\$11.57	14.9%	98%	2%	0%	0%
600			\$95.26	\$108.36	\$13.10	13.8%	82%	18%	0%	0%
700			\$123.36	\$135.97	\$12.61	10.2%	70%	21%	9%	0%
800			\$158.29	\$169.07	\$10.78	6.8%	62%	19%	20%	0%
900			\$193.23	\$202.18	\$8.95	4.6%	55%	16%	29%	0%
1000			\$228.48	\$235.44	\$6.96	3.0%	49%	15%	34%	2%
1500			\$413.16	\$405.95	(\$7.21)	-1.7%	33%	10%	23%	34%
2000			\$597.82	\$576.46	(\$21.36)	-3.6%	25%	7%	17%	51%
3000			\$967.16	\$917.48	(\$49.68)	-5.1%	16%	5%	11%	67%

Non-CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.40	\$62.43	\$8.03	14.8%	96%	4%	0%	0%
400			\$63.33	\$72.12	\$8.79	13.9%	84%	16%	0%	0%
450			\$74.21	\$83.32	\$9.11	12.3%	75%	22%	3%	0%
500			\$90.72	\$98.86	\$8.14	9.0%	67%	20%	13%	0%
600			\$123.73	\$129.91	\$6.18	5.0%	56%	17%	27%	0%
700			\$157.31	\$161.27	\$3.96	2.5%	48%	14%	34%	4%
800			\$192.33	\$193.33	\$1.00	0.5%	42%	13%	29%	16%
900			\$227.35	\$225.41	(\$1.94)	-0.9%	37%	11%	26%	25%
1000			\$262.36	\$257.47	(\$4.89)	-1.9%	34%	10%	24%	33%
1500			\$437.45	\$417.82	(\$19.63)	-4.5%	22%	7%	16%	55%
2000			\$612.53	\$578.15	(\$34.38)	-5.6%	17%	5%	12%	66%
3000			\$962.70	\$898.83	(\$63.87)	-6.6%	11%	3%	8%	78%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

Non-CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.25	\$88.88	\$11.63	15.1%	100%	0%	0%	0%
600			\$93.04	\$106.88	\$13.84	14.9%	98%	3%	0%	0%
700			\$110.88	\$126.25	\$15.37	13.9%	84%	16%	0%	0%
800			\$135.38	\$150.97	\$15.59	11.5%	73%	22%	5%	0%
900			\$170.32	\$184.08	\$13.76	8.1%	65%	20%	15%	0%
1000			\$205.25	\$217.17	\$11.92	5.8%	59%	18%	24%	0%
1500			\$386.53	\$385.99	(\$0.54)	-0.1%	39%	12%	27%	22%
2000			\$571.19	\$556.49	(\$14.70)	-2.6%	29%	9%	20%	42%
3000			\$940.53	\$897.51	(\$43.02)	-4.6%	20%	6%	14%	61%

Non-CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.25	\$88.88	\$11.63	15.1%	100%	0%	0%	0%
600			\$92.69	\$106.64	\$13.95	15.1%	100%	0%	0%	0%
700			\$109.09	\$125.06	\$15.97	14.6%	94%	6%	0%	0%
800			\$126.92	\$144.42	\$17.50	13.8%	83%	18%	0%	0%
900			\$151.14	\$168.70	\$17.56	11.6%	73%	22%	5%	0%
1000			\$184.15	\$199.77	\$15.62	8.5%	66%	20%	14%	0%
1500			\$352.84	\$356.91	\$4.07	1.2%	44%	13%	31%	12%
2000			\$527.92	\$517.25	(\$10.67)	-2.0%	33%	10%	23%	34%
3000			\$878.09	\$837.93	(\$40.16)	-4.6%	22%	7%	15%	56%

ATTACHMENT E.2

RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.73	\$56.26	\$4.53	8.8%	98%	2%	0%	0%
600			\$63.75	\$69.33	\$5.58	8.8%	82%	18%	0%	0%
700			\$79.13	\$86.05	\$6.92	8.7%	70%	21%	9%	0%
800			\$96.74	\$105.19	\$8.45	8.7%	62%	19%	20%	0%
900			\$114.36	\$124.34	\$9.98	8.7%	55%	16%	29%	0%
1000			\$131.96	\$143.48	\$11.52	8.7%	49%	15%	34%	2%
1500			\$220.02	\$239.20	\$19.18	8.7%	33%	10%	23%	34%
2000			\$308.07	\$334.91	\$26.84	8.7%	25%	7%	17%	51%
3000			\$484.18	\$526.34	\$42.16	8.7%	16%	5%	11%	67%

CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.35	\$39.53	\$3.18	8.7%	96%	4%	0%	0%
400			\$42.37	\$46.08	\$3.71	8.8%	84%	16%	0%	0%
450			\$48.96	\$53.25	\$4.29	8.8%	75%	22%	3%	0%
500			\$57.20	\$62.20	\$5.00	8.7%	67%	20%	13%	0%
600			\$73.66	\$80.09	\$6.43	8.7%	56%	17%	27%	0%
700			\$90.13	\$98.00	\$7.87	8.7%	48%	14%	34%	4%
800			\$106.60	\$115.90	\$9.30	8.7%	42%	13%	29%	16%
900			\$123.08	\$133.82	\$10.74	8.7%	37%	11%	26%	25%
1000			\$139.55	\$151.72	\$12.17	8.7%	34%	10%	24%	33%
1500			\$221.90	\$241.24	\$19.34	8.7%	22%	7%	16%	55%
2000			\$304.25	\$330.76	\$26.51	8.7%	17%	5%	12%	66%
3000			\$468.96	\$509.80	\$40.84	8.7%	11%	3%	8%	78%

SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

CARE, Summer, Desert, All-Electric Service Customer

	S. Intel Statistics of the Control o										
Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh	
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%	
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%	
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%	
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%	
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%	
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%	
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%	
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%	
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%	
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%	
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%	
500			\$51.59	\$56.11	\$4.52	8.8%	100%	0%	0%	0%	
600			\$62.16	\$67.60	\$5.44	8.8%	98%	3%	0%	0%	
700			\$74.19	\$80.69	\$6.50	8.8%	84%	16%	0%	0%	
800			\$88.39	\$96.13	\$7.74	8.8%	73%	22%	5%	0%	
900			\$106.01	\$115.28	\$9.27	8.7%	65%	20%	15%	0%	
1000			\$123.62	\$134.42	\$10.80	8.7%	59%	18%	24%	0%	
1500			\$211.68	\$230.14	\$18.46	8.7%	39%	12%	27%	22%	
2000			\$299.73	\$325.85	\$26.12	8.7%	29%	9%	20%	42%	
3000			\$475.83	\$517.27	\$41.44	8.7%	20%	6%	14%	61%	

CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	2/1/2014 Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.59	\$56.11	\$4.52	8.8%	100%	0%	0%	0%
600			\$61.90	\$67.32	\$5.42	8.8%	100%	0%	0%	0%
700			\$72.91	\$79.29	\$6.38	8.8%	94%	6%	0%	0%
800			\$84.93	\$92.37	\$7.44	8.8%	83%	18%	0%	0%
900			\$98.84	\$107.49	\$8.65	8.8%	73%	22%	5%	0%
1000			\$115.30	\$125.39	\$10.09	8.8%	66%	20%	14%	0%
1500			\$197.66	\$214.91	\$17.25	8.7%	44%	13%	31%	12%
2000			\$280.01	\$304.43	\$24.42	8.7%	33%	10%	23%	34%
3000			\$444.72	\$483.47	\$38.75	8.7%	22%	7%	15%	56%

Non-CARE, Summer, Coastal, Basic Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.63	\$53.52	\$6.89	14.8%	96%	4%	0%	0%
350			\$55.54	\$63.19	\$7.65	13.8%	82%	18%	0%	0%
400			\$69.39	\$76.46	\$7.07	10.2%	72%	22%	7%	0%
450			\$87.75	\$93.00	\$5.25	6.0%	64%	19%	17%	0%
500			\$106.12	\$109.56	\$3.44	3.2%	58%	17%	25%	0%
600			\$143.32	\$142.89	(\$0.43)	-0.3%	48%	14%	34%	4%
700			\$182.07	\$176.99	(\$5.08)	-2.8%	41%	12%	29%	18%
800			\$220.80	\$211.09	(\$9.71)	-4.4%	36%	11%	25%	28%
900			\$259.54	\$245.20	(\$14.34)	-5.5%	32%	10%	22%	36%
1000			\$298.28	\$279.30	(\$18.98)	-6.4%	29%	9%	20%	42%
1500			\$491.96	\$449.82	(\$42.14)	-8.6%	19%	6%	13%	62%
2000			\$685.64	\$620.32	(\$65.32)	-9.5%	14%	4%	10%	71%
3000			\$1,073.00	\$961.34	(\$111.66)	-10.4%	10%	3%	7%	81%

Non-CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$55.19	\$62.95	\$7.76	14.1%	87%	13%	0%	0%
400			\$65.13	\$73.35	\$8.22	12.6%	76%	23%	2%	0%
450			\$82.53	\$88.88	\$6.35	7.7%	67%	20%	12%	0%
500			\$99.93	\$104.41	\$4.48	4.5%	61%	18%	21%	0%
600			\$134.72	\$135.47	\$0.75	0.6%	51%	15%	34%	0%
700			\$171.41	\$167.48	(\$3.93)	-2.3%	43%	13%	30%	13%
800			\$208.20	\$199.55	(\$8.65)	-4.2%	38%	11%	27%	24%
900			\$245.01	\$231.62	(\$13.39)	-5.5%	34%	10%	24%	33%
1000			\$281.81	\$263.69	(\$18.12)	-6.4%	30%	9%	21%	39%
1500			\$465.82	\$424.03	(\$41.79)	-9.0%	20%	6%	14%	60%
2000			\$649.82	\$584.37	(\$65.45)	-10.1%	15%	5%	11%	70%
3000			\$1,017.83	\$905.05	(\$112.78)	-11.1%	10%	3%	7%	80%

Non-CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.49	\$53.42	\$6.93	14.9%	98%	2%	0%	0%
350			\$55.40	\$63.10	\$7.70	13.9%	84%	16%	0%	0%
400			\$67.73	\$75.26	\$7.53	11.1%	74%	22%	5%	0%
450			\$86.09	\$91.81	\$5.72	6.6%	65%	20%	15%	0%
500			\$104.46	\$108.36	\$3.90	3.7%	59%	18%	24%	0%
600			\$141.43	\$141.57	\$0.14	0.1%	49%	15%	34%	2%
700			\$180.17	\$175.68	(\$4.49)	-2.5%	42%	13%	29%	16%
800			\$218.90	\$209.78	(\$9.12)	-4.2%	37%	11%	26%	27%
900			\$257.65	\$243.89	(\$13.76)	-5.3%	33%	10%	23%	35%
1000			\$296.38	\$277.99	(\$18.39)	-6.2%	29%	9%	21%	41%
1500			\$490.06	\$448.50	(\$41.56)	-8.5%	20%	6%	14%	61%
2000			\$683.74	\$619.01	(\$64.73)	-9.5%	15%	4%	10%	71%
3000			\$1,071.10	\$960.03	(\$111.07)	-10.4%	10%	3%	7%	80%

Non-CARE, Winter, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.30	\$88.91	\$11.61	15.0%	100%	0%	0%	0%
600			\$95.12	\$108.26	\$13.14	13.8%	83%	17%	0%	0%
700			\$121.95	\$133.83	\$11.88	9.7%	71%	21%	8%	0%
800			\$156.75	\$164.90	\$8.15	5.2%	62%	19%	19%	0%
900			\$191.55	\$195.97	\$4.42	2.3%	55%	17%	28%	0%
1000			\$226.43	\$227.08	\$0.65	0.3%	50%	15%	35%	0%
1500			\$410.44	\$387.42	(\$23.02)	-5.6%	33%	10%	23%	34%
2000			\$594.44	\$547.76	(\$46.68)	-7.9%	25%	7%	17%	50%
3000			\$962.45	\$868.44	(\$94.01)	-9.8%	17%	5%	12%	67%

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CARE, Summer, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$31.16	\$33.89	\$2.73	8.8%	96%	4%	0%	0%
350			\$37.17	\$40.42	\$3.25	8.7%	82%	18%	0%	0%
400			\$44.65	\$48.55	\$3.90	8.7%	72%	22%	7%	0%
450			\$53.45	\$58.12	\$4.67	8.7%	64%	19%	17%	0%
500			\$62.25	\$67.69	\$5.44	8.7%	58%	17%	25%	0%
600			\$79.85	\$86.82	\$6.97	8.7%	48%	14%	34%	4%
700			\$97.47	\$105.97	\$8.50	8.7%	41%	12%	29%	18%
800			\$115.08	\$125.11	\$10.03	8.7%	36%	11%	25%	28%
900			\$132.69	\$144.26	\$11.57	8.7%	32%	10%	22%	36%
1000			\$150.30	\$163.40	\$13.10	8.7%	29%	9%	20%	42%
1500			\$238.36	\$259.12	\$20.76	8.7%	19%	6%	13%	62%
2000			\$326.41	\$354.83	\$28.42	8.7%	14%	4%	10%	71%
3000			\$502.51	\$546.25	\$43.74	8.7%	10%	3%	7%	81%

CARE, Winter, Coastal, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.91	\$40.14	\$3.23	8.8%	87%	13%	0%	0%
400			\$43.21	\$46.99	\$3.78	8.7%	76%	23%	2%	0%
450			\$51.43	\$55.93	\$4.50	8.7%	67%	20%	12%	0%
500			\$59.67	\$64.89	\$5.22	8.7%	61%	18%	21%	0%
600			\$76.13	\$82.78	\$6.65	8.7%	51%	15%	34%	0%
700			\$92.61	\$100.69	\$8.08	8.7%	43%	13%	30%	13%
800			\$109.08	\$118.59	\$9.51	8.7%	38%	11%	27%	24%
900			\$125.55	\$136.50	\$10.95	8.7%	34%	10%	24%	33%
1000			\$142.02	\$154.40	\$12.38	8.7%	30%	9%	21%	39%
1500			\$224.38	\$243.93	\$19.55	8.7%	20%	6%	14%	60%
2000			\$306.73	\$333.45	\$26.72	8.7%	15%	5%	11%	70%
3000			\$471.43	\$512.49	\$41.06	8.7%	10%	3%	7%	80%

CARE, Summer, Coastal, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$31.06	\$33.78	\$2.72	8.8%	98%	2%	0%	0%
350			\$37.07	\$40.31	\$3.24	8.7%	84%	16%	0%	0%
400			\$44.10	\$47.96	\$3.86	8.8%	74%	22%	5%	0%
450			\$52.90	\$57.52	\$4.62	8.7%	65%	20%	15%	0%
500			\$61.71	\$67.10	\$5.39	8.7%	59%	18%	24%	0%
600			\$79.30	\$86.23	\$6.93	8.7%	49%	15%	34%	2%
700			\$96.92	\$105.38	\$8.46	8.7%	42%	13%	29%	16%
800			\$114.53	\$124.51	\$9.98	8.7%	37%	11%	26%	27%
900			\$132.15	\$143.66	\$11.51	8.7%	33%	10%	23%	35%
1000			\$149.75	\$162.80	\$13.05	8.7%	29%	9%	21%	41%
1500			\$237.81	\$258.52	\$20.71	8.7%	20%	6%	14%	61%
2000			\$325.86	\$354.23	\$28.37	8.7%	15%	4%	10%	71%
3000			\$501.97	\$545.66	\$43.69	8.7%	10%	3%	7%	80%

CARE, Winter, Coastal, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.63	\$56.15	\$4.52	8.8%	100%	0%	0%	0%
600			\$63.64	\$69.22	\$5.58	8.8%	83%	17%	0%	0%
700			\$78.03	\$84.86	\$6.83	8.8%	71%	21%	8%	0%
800			\$94.50	\$102.76	\$8.26	8.7%	62%	19%	19%	0%
900			\$110.98	\$120.67	\$9.69	8.7%	55%	17%	28%	0%
1000			\$127.45	\$138.58	\$11.13	8.7%	50%	15%	35%	0%
1500			\$209.81	\$228.10	\$18.29	8.7%	33%	10%	23%	34%
2000			\$292.15	\$317.62	\$25.47	8.7%	25%	7%	17%	50%
3000			\$456.86	\$496.66	\$39.80	8.7%	17%	5%	12%	67%

Non-CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.40	\$62.43	\$8.03	14.8%	96%	4%	0%	0%
400			\$63.33	\$72.12	\$8.79	13.9%	84%	16%	0%	0%
450			\$74.70	\$83.58	\$8.88	11.9%	75%	22%	3%	0%
500			\$93.07	\$100.14	\$7.07	7.6%	67%	20%	13%	0%
600			\$129.79	\$133.23	\$3.44	2.7%	56%	17%	27%	0%
700			\$167.09	\$166.62	(\$0.47)	-0.3%	48%	14%	34%	4%
800			\$205.83	\$200.72	(\$5.11)	-2.5%	42%	13%	29%	16%
900			\$244.57	\$234.82	(\$9.75)	-4.0%	37%	11%	26%	25%
1000			\$283.30	\$268.92	(\$14.38)	-5.1%	34%	10%	24%	33%
1500			\$476.99	\$439.44	(\$37.55)	-7.9%	22%	7%	16%	55%
2000			\$670.66	\$609.94	(\$60.72)	-9.1%	17%	5%	12%	66%
3000			\$1,058.02	\$950.96	(\$107.06)	-10.1%	11%	3%	8%	78%

Non-CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.69	\$62.62	\$7.93	14.5%	93%	7%	0%	0%
400			\$63.61	\$72.31	\$8.70	13.7%	81%	19%	0%	0%
450			\$77.44	\$85.38	\$7.94	10.3%	72%	22%	6%	0%
500			\$94.85	\$100.92	\$6.07	6.4%	65%	19%	16%	0%
600			\$129.64	\$131.98	\$2.34	1.8%	54%	16%	30%	0%
700			\$165.48	\$163.57	(\$1.91)	-1.2%	46%	14%	32%	7%
800			\$202.28	\$195.64	(\$6.64)	-3.3%	41%	12%	28%	19%
900			\$239.09	\$227.71	(\$11.38)	-4.8%	36%	11%	25%	28%
1000			\$275.89	\$259.78	(\$16.11)	-5.8%	32%	10%	23%	35%
1500			\$459.90	\$420.12	(\$39.78)	-8.6%	22%	6%	15%	57%
2000			\$643.90	\$580.46	(\$63.44)	-9.9%	16%	5%	11%	68%
3000			\$1,011.91	\$901.14	(\$110.77)	-10.9%	11%	3%	8%	78%

Non-CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.54	\$62.52	\$7.98	14.6%	94%	6%	0%	0%
400			\$63.47	\$72.22	\$8.75	13.8%	83%	18%	0%	0%
450			\$76.35	\$84.78	\$8.43	11.0%	73%	22%	5%	0%
500			\$94.72	\$101.33	\$6.61	7.0%	66%	20%	14%	0%
600			\$131.44	\$134.42	\$2.98	2.3%	55%	17%	29%	0%
700			\$168.99	\$167.93	(\$1.06)	-0.6%	47%	14%	33%	6%
800			\$207.72	\$202.03	(\$5.69)	-2.7%	41%	12%	29%	18%
900			\$246.46	\$236.14	(\$10.32)	-4.2%	37%	11%	26%	27%
1000			\$285.20	\$270.24	(\$14.96)	-5.2%	33%	10%	23%	34%
1500			\$478.88	\$440.75	(\$38.13)	-8.0%	22%	7%	15%	56%
2000			\$672.56	\$611.26	(\$61.30)	-9.1%	17%	5%	12%	67%
3000			\$1,059.92	\$952.28	(\$107.64)	-10.2%	11%	3%	8%	78%

Non-CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.25	\$88.88	\$11.63	15.1%	100%	0%	0%	0%
600			\$93.90	\$107.45	\$13.55	14.4%	92%	9%	0%	0%
700			\$111.74	\$126.82	\$15.08	13.5%	78%	22%	0%	0%
800			\$144.16	\$156.25	\$12.09	8.4%	69%	21%	11%	0%
900			\$178.97	\$187.32	\$8.35	4.7%	61%	18%	21%	0%
1000			\$213.77	\$218.39	\$4.62	2.2%	55%	17%	29%	0%
1500			\$395.82	\$377.75	(\$18.07)	-4.6%	37%	11%	26%	27%
2000			\$579.82	\$538.09	(\$41.73)	-7.2%	27%	8%	19%	45%
3000			\$947.83	\$858.77	(\$89.06)	-9.4%	18%	6%	13%	63%

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CARE, Summer, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.35	\$39.53	\$3.18	8.7%	96%	4%	0%	0%
400			\$42.37	\$46.08	\$3.71	8.8%	84%	16%	0%	0%
450			\$49.11	\$53.41	\$4.30	8.8%	75%	22%	3%	0%
500			\$57.92	\$62.98	\$5.06	8.7%	67%	20%	13%	0%
600			\$75.51	\$82.11	\$6.60	8.7%	56%	17%	27%	0%
700			\$93.13	\$101.26	\$8.13	8.7%	48%	14%	34%	4%
800			\$110.74	\$120.40	\$9.66	8.7%	42%	13%	29%	16%
900			\$128.36	\$139.55	\$11.19	8.7%	37%	11%	26%	25%
1000			\$145.96	\$158.69	\$12.73	8.7%	34%	10%	24%	33%
1500			\$234.02	\$254.41	\$20.39	8.7%	22%	7%	16%	55%
2000			\$322.07	\$350.12	\$28.05	8.7%	17%	5%	12%	66%
3000			\$498.18	\$541.54	\$43.36	8.7%	11%	3%	8%	78%

CARE, Winter, Inland, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.55	\$39.75	\$3.20	8.8%	93%	7%	0%	0%
400			\$42.58	\$46.31	\$3.73	8.8%	81%	19%	0%	0%
450			\$49.88	\$54.24	\$4.36	8.7%	72%	22%	6%	0%
500			\$58.11	\$63.20	\$5.09	8.8%	65%	19%	16%	0%
600			\$74.57	\$81.09	\$6.52	8.7%	54%	16%	30%	0%
700			\$91.05	\$99.00	\$7.95	8.7%	46%	14%	32%	7%
800			\$107.52	\$116.90	\$9.38	8.7%	41%	12%	28%	19%
900			\$123.99	\$134.81	\$10.82	8.7%	36%	11%	25%	28%
1000			\$140.46	\$152.71	\$12.25	8.7%	32%	10%	23%	35%
1500			\$222.82	\$242.24	\$19.42	8.7%	22%	6%	15%	57%
2000			\$305.17	\$331.75	\$26.58	8.7%	16%	5%	11%	68%
3000			\$469.87	\$510.80	\$40.93	8.7%	11%	3%	8%	78%

CARE, Summer, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.45	\$39.64	\$3.19	8.8%	94%	6%	0%	0%
400			\$42.48	\$46.20	\$3.72	8.8%	83%	18%	0%	0%
450			\$49.66	\$54.00	\$4.34	8.7%	73%	22%	5%	0%
500			\$58.47	\$63.58	\$5.11	8.7%	66%	20%	14%	0%
600			\$76.06	\$82.71	\$6.65	8.7%	55%	17%	29%	0%
700			\$93.68	\$101.86	\$8.18	8.7%	47%	14%	33%	6%
800			\$111.29	\$121.00	\$9.71	8.7%	41%	12%	29%	18%
900			\$128.91	\$140.15	\$11.24	8.7%	37%	11%	26%	27%
1000			\$146.51	\$159.29	\$12.78	8.7%	33%	10%	23%	34%
1500			\$234.57	\$255.00	\$20.43	8.7%	22%	7%	15%	56%
2000			\$322.62	\$350.71	\$28.09	8.7%	17%	5%	12%	67%
3000			\$498.73	\$542.14	\$43.41	8.7%	11%	3%	8%	78%

CARE, Winter, Inland, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.59	\$56.11	\$4.52	8.8%	100%	0%	0%	0%
600			\$62.77	\$68.27	\$5.50	8.8%	92%	9%	0%	0%
700			\$74.81	\$81.36	\$6.55	8.8%	78%	22%	0%	0%
800			\$90.65	\$98.58	\$7.93	8.7%	69%	21%	11%	0%
900			\$107.13	\$116.49	\$9.36	8.7%	61%	18%	21%	0%
1000			\$123.60	\$134.40	\$10.80	8.7%	55%	17%	29%	0%
1500			\$205.96	\$223.92	\$17.96	8.7%	37%	11%	26%	27%
2000			\$288.30	\$313.44	\$25.14	8.7%	27%	8%	19%	45%
3000			\$453.01	\$492.48	\$39.47	8.7%	18%	6%	13%	63%

Non-CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.66	\$80.08	\$10.42	15.0%	99%	1%	0%	0%
500			\$78.58	\$89.77	\$11.19	14.2%	89%	11%	0%	0%
600			\$100.75	\$112.28	\$11.53	11.4%	74%	22%	4%	0%
700			\$137.49	\$145.39	\$7.90	5.7%	63%	19%	18%	0%
800			\$174.23	\$178.49	\$4.26	2.4%	56%	17%	28%	0%
900			\$211.21	\$211.71	\$0.50	0.2%	49%	15%	35%	1%
1000			\$249.94	\$245.81	(\$4.13)	-1.7%	44%	13%	31%	11%
1500			\$443.63	\$416.33	(\$27.30)	-6.2%	30%	9%	21%	41%
2000			\$637.30	\$586.83	(\$50.47)	-7.9%	22%	7%	16%	56%
3000			\$1,024.66	\$927.85	(\$96.81)	-9.4%	15%	4%	10%	70%

Non-CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$70.38	\$80.56	\$10.18	14.5%	92%	8%	0%	0%
500			\$79.30	\$90.24	\$10.94	13.8%	83%	17%	0%	0%
600			\$107.64	\$116.85	\$9.21	8.6%	69%	21%	10%	0%
700			\$142.45	\$147.93	\$5.48	3.8%	59%	18%	23%	0%
800			\$177.24	\$178.99	\$1.75	1.0%	52%	16%	33%	0%
900			\$213.49	\$210.79	(\$2.70)	-1.3%	46%	14%	32%	8%
1000			\$250.29	\$242.85	(\$7.44)	-3.0%	41%	12%	29%	17%
1500			\$434.30	\$403.20	(\$31.10)	-7.2%	28%	8%	19%	45%
2000			\$618.30	\$563.53	(\$54.77)	-8.9%	21%	6%	15%	59%
3000			\$986.31	\$884.21	(\$102.10)	-10.4%	14%	4%	10%	72%

Non-CARE, Summer, Mountain, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.25	\$88.88	\$11.63	15.1%	100%	0%	0%	0%
600			\$94.62	\$107.93	\$13.31	14.1%	87%	14%	0%	0%
700			\$117.18	\$130.73	\$13.55	11.6%	74%	22%	4%	0%
800			\$153.91	\$163.83	\$9.92	6.4%	65%	20%	16%	0%
900			\$190.66	\$196.94	\$6.28	3.3%	58%	17%	25%	0%
1000			\$227.39	\$230.04	\$2.65	1.2%	52%	16%	33%	0%
1500			\$420.31	\$400.17	(\$20.14)	-4.8%	35%	10%	24%	31%
2000			\$613.99	\$570.68	(\$43.31)	-7.1%	26%	8%	18%	48%
3000			\$1,001.35	\$911.70	(\$89.65)	-9.0%	17%	5%	12%	65%

Non-CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.25	\$88.88	\$11.63	15.1%	100%	0%	0%	0%
600			\$92.69	\$106.64	\$13.95	15.1%	100%	0%	0%	0%
700			\$108.14	\$124.42	\$16.28	15.1%	100%	0%	0%	0%
800			\$123.59	\$142.20	\$18.61	15.1%	100%	0%	0%	0%
900			\$140.12	\$160.69	\$20.57	14.7%	95%	5%	0%	0%
1000			\$157.94	\$180.05	\$22.11	14.0%	86%	15%	0%	0%
1500			\$312.95	\$322.29	\$9.34	3.0%	57%	17%	26%	0%
2000			\$492.75	\$480.52	(\$12.23)	-2.5%	43%	13%	30%	15%
3000			\$860.76	\$801.20	(\$59.56)	-6.9%	29%	9%	20%	43%

CARE, Summer, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.53	\$50.61	\$4.08	8.8%	99%	1%	0%	0%
500			\$52.55	\$57.15	\$4.60	8.8%	89%	11%	0%	0%
600			\$65.85	\$71.62	\$5.77	8.8%	74%	22%	4%	0%
700			\$83.47	\$90.77	\$7.30	8.7%	63%	19%	18%	0%
800			\$101.08	\$109.91	\$8.83	8.7%	56%	17%	28%	0%
900			\$118.69	\$129.06	\$10.37	8.7%	49%	15%	35%	1%
1000			\$136.30	\$148.19	\$11.89	8.7%	44%	13%	31%	11%
1500			\$224.36	\$243.91	\$19.55	8.7%	30%	9%	21%	41%
2000			\$312.41	\$339.62	\$27.21	8.7%	22%	7%	16%	56%
3000			\$488.51	\$531.05	\$42.54	8.7%	15%	4%	10%	70%

CARE, Winter, Mountain, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$47.05	\$51.17	\$4.12	8.8%	92%	8%	0%	0%
500			\$53.07	\$57.71	\$4.64	8.7%	83%	17%	0%	0%
600			\$67.84	\$73.77	\$5.93	8.7%	69%	21%	10%	0%
700			\$84.31	\$91.68	\$7.37	8.7%	59%	18%	23%	0%
800			\$100.78	\$109.58	\$8.80	8.7%	52%	16%	33%	0%
900			\$117.26	\$127.49	\$10.23	8.7%	46%	14%	32%	8%
1000			\$133.73	\$145.40	\$11.67	8.7%	41%	12%	29%	17%
1500			\$216.08	\$234.92	\$18.84	8.7%	28%	8%	19%	45%
2000			\$298.43	\$324.44	\$26.01	8.7%	21%	6%	15%	59%
3000			\$463.14	\$503.48	\$40.34	8.7%	14%	4%	10%	72%

CARE, Summer, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.59	\$56.11	\$4.52	8.8%	100%	0%	0%	0%
600			\$63.28	\$68.83	\$5.55	8.8%	87%	14%	0%	0%
700			\$76.72	\$83.43	\$6.71	8.7%	74%	22%	4%	0%
800			\$94.32	\$102.57	\$8.25	8.7%	65%	20%	16%	0%
900			\$111.94	\$121.72	\$9.78	8.7%	58%	17%	25%	0%
1000			\$129.55	\$140.86	\$11.31	8.7%	52%	16%	33%	0%
1500			\$217.61	\$236.58	\$18.97	8.7%	35%	10%	24%	31%
2000			\$305.66	\$332.29	\$26.63	8.7%	26%	8%	18%	48%
3000			\$481.76	\$523.71	\$41.95	8.7%	17%	5%	12%	65%

CARE, Winter, Mountain, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.59	\$56.11	\$4.52	8.8%	100%	0%	0%	0%
600			\$61.90	\$67.32	\$5.42	8.8%	100%	0%	0%	0%
700			\$72.22	\$78.55	\$6.33	8.8%	100%	0%	0%	0%
800			\$82.54	\$89.77	\$7.23	8.8%	100%	0%	0%	0%
900			\$93.63	\$101.84	\$8.21	8.8%	95%	5%	0%	0%
1000			\$105.66	\$114.91	\$9.25	8.8%	86%	15%	0%	0%
1500			\$183.04	\$199.04	\$16.00	8.7%	57%	17%	26%	0%
2000			\$265.39	\$288.55	\$23.16	8.7%	43%	13%	30%	15%
3000			\$430.10	\$467.59	\$37.49	8.7%	29%	9%	20%	43%

Non-CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.44	\$89.01	\$11.57	14.9%	98%	2%	0%	0%
600			\$95.26	\$108.36	\$13.10	13.8%	82%	18%	0%	0%
700			\$124.44	\$135.97	\$11.53	9.3%	70%	21%	9%	0%
800			\$161.17	\$169.07	\$7.90	4.9%	62%	19%	20%	0%
900			\$197.92	\$202.18	\$4.26	2.2%	55%	16%	29%	0%
1000			\$234.97	\$235.44	\$0.47	0.2%	49%	15%	34%	2%
1500			\$428.65	\$405.95	(\$22.70)	-5.3%	33%	10%	23%	34%
2000			\$622.33	\$576.46	(\$45.87)	-7.4%	25%	7%	17%	51%
3000			\$1,009.69	\$917.48	(\$92.21)	-9.1%	16%	5%	11%	67%

Non-CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.40	\$62.43	\$8.03	14.8%	96%	4%	0%	0%
400			\$63.33	\$72.12	\$8.79	13.9%	84%	16%	0%	0%
450			\$74.44	\$83.32	\$8.88	11.9%	75%	22%	3%	0%
500			\$91.85	\$98.86	\$7.01	7.6%	67%	20%	13%	0%
600			\$126.64	\$129.91	\$3.27	2.6%	56%	17%	27%	0%
700			\$162.00	\$161.27	(\$0.73)	-0.5%	48%	14%	34%	4%
800			\$198.80	\$193.33	(\$5.47)	-2.8%	42%	13%	29%	16%
900			\$235.61	\$225.41	(\$10.20)	-4.3%	37%	11%	26%	25%
1000			\$272.41	\$257.47	(\$14.94)	-5.5%	34%	10%	24%	33%
1500			\$456.42	\$417.82	(\$38.60)	-8.5%	22%	7%	16%	55%
2000			\$640.42	\$578.15	(\$62.27)	-9.7%	17%	5%	12%	66%
3000			\$1,008.43	\$898.83	(\$109.60)	-10.9%	11%	3%	8%	78%

Non-CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.25	\$88.88	\$11.63	15.1%	100%	0%	0%	0%
600			\$93.04	\$106.88	\$13.84	14.9%	98%	3%	0%	0%
700			\$110.88	\$126.25	\$15.37	13.9%	84%	16%	0%	0%
800			\$136.08	\$150.97	\$14.89	10.9%	73%	22%	5%	0%
900			\$172.83	\$184.08	\$11.25	6.5%	65%	20%	15%	0%
1000			\$209.56	\$217.17	\$7.61	3.6%	59%	18%	24%	0%
1500			\$399.84	\$385.99	(\$13.85)	-3.5%	39%	12%	27%	22%
2000			\$593.52	\$556.49	(\$37.03)	-6.2%	29%	9%	20%	42%
3000			\$980.88	\$897.51	(\$83.37)	-8.5%	20%	6%	14%	61%

Non-CARE, Winter, Desert, All-Electric Service Customer

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Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$5.12	\$5.12	\$0.00	0.0%	100%	0%	0%	0%
50			\$7.72	\$8.88	\$1.16	15.0%	100%	0%	0%	0%
75			\$11.59	\$13.33	\$1.74	15.0%	100%	0%	0%	0%
100			\$15.45	\$17.77	\$2.32	15.0%	100%	0%	0%	0%
150			\$23.17	\$26.66	\$3.49	15.1%	100%	0%	0%	0%
200			\$30.90	\$35.55	\$4.65	15.0%	100%	0%	0%	0%
250			\$38.62	\$44.44	\$5.82	15.1%	100%	0%	0%	0%
300			\$46.35	\$53.33	\$6.98	15.1%	100%	0%	0%	0%
350			\$54.07	\$62.21	\$8.14	15.1%	100%	0%	0%	0%
400			\$61.80	\$71.11	\$9.31	15.1%	100%	0%	0%	0%
450			\$69.52	\$79.99	\$10.47	15.1%	100%	0%	0%	0%
500			\$77.25	\$88.88	\$11.63	15.1%	100%	0%	0%	0%
600			\$92.69	\$106.64	\$13.95	15.1%	100%	0%	0%	0%
700			\$109.09	\$125.06	\$15.97	14.6%	94%	6%	0%	0%
800			\$126.92	\$144.42	\$17.50	13.8%	83%	18%	0%	0%
900			\$151.89	\$168.70	\$16.81	11.1%	73%	22%	5%	0%
1000			\$186.69	\$199.77	\$13.08	7.0%	66%	20%	14%	0%
1500			\$364.30	\$356.91	(\$7.39)	-2.0%	44%	13%	31%	12%
2000			\$548.30	\$517.25	(\$31.05)	-5.7%	33%	10%	23%	34%
3000			\$916.31	\$837.93	(\$78.38)	-8.6%	22%	7%	15%	56%

CARE, Summer, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.73	\$56.26	\$4.53	8.8%	98%	2%	0%	0%
600			\$63.75	\$69.33	\$5.58	8.8%	82%	18%	0%	0%
700			\$79.13	\$86.05	\$6.92	8.7%	70%	21%	9%	0%
800			\$96.74	\$105.19	\$8.45	8.7%	62%	19%	20%	0%
900			\$114.36	\$124.34	\$9.98	8.7%	55%	16%	29%	0%
1000			\$131.96	\$143.48	\$11.52	8.7%	49%	15%	34%	2%
1500			\$220.02	\$239.20	\$19.18	8.7%	33%	10%	23%	34%
2000			\$308.07	\$334.91	\$26.84	8.7%	25%	7%	17%	51%
3000			\$484.18	\$526.34	\$42.16	8.7%	16%	5%	11%	67%

CARE, Winter, Desert, Basic Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.35	\$39.53	\$3.18	8.7%	96%	4%	0%	0%
400			\$42.37	\$46.08	\$3.71	8.8%	84%	16%	0%	0%
450			\$48.96	\$53.25	\$4.29	8.8%	75%	22%	3%	0%
500			\$57.20	\$62.20	\$5.00	8.7%	67%	20%	13%	0%
600			\$73.66	\$80.09	\$6.43	8.7%	56%	17%	27%	0%
700			\$90.13	\$98.00	\$7.87	8.7%	48%	14%	34%	4%
800			\$106.60	\$115.90	\$9.30	8.7%	42%	13%	29%	16%
900			\$123.08	\$133.82	\$10.74	8.7%	37%	11%	26%	25%
1000			\$139.55	\$151.72	\$12.17	8.7%	34%	10%	24%	33%
1500			\$221.90	\$241.24	\$19.34	8.7%	22%	7%	16%	55%
2000			\$304.25	\$330.76	\$26.51	8.7%	17%	5%	12%	66%
3000			\$468.96	\$509.80	\$40.84	8.7%	11%	3%	8%	78%

CARE, Summer, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.59	\$56.11	\$4.52	8.8%	100%	0%	0%	0%
600			\$62.16	\$67.60	\$5.44	8.8%	98%	3%	0%	0%
700			\$74.19	\$80.69	\$6.50	8.8%	84%	16%	0%	0%
800			\$88.39	\$96.13	\$7.74	8.8%	73%	22%	5%	0%
900			\$106.01	\$115.28	\$9.27	8.7%	65%	20%	15%	0%
1000			\$123.62	\$134.42	\$10.80	8.7%	59%	18%	24%	0%
1500			\$211.68	\$230.14	\$18.46	8.7%	39%	12%	27%	22%
2000			\$299.73	\$325.85	\$26.12	8.7%	29%	9%	20%	42%
3000			\$475.83	\$517.27	\$41.44	8.7%	20%	6%	14%	61%

CARE, Winter, Desert, All-Electric Service Customer

Monthly usage kWh	Number of Customers	% of Customers	50% Revenues w/o Rate Design Monthly Bill	Proposed Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
25			\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
50			\$5.15	\$5.60	\$0.45	8.7%	100%	0%	0%	0%
75			\$7.74	\$8.42	\$0.68	8.8%	100%	0%	0%	0%
100			\$10.31	\$11.22	\$0.91	8.8%	100%	0%	0%	0%
150			\$15.48	\$16.83	\$1.35	8.7%	100%	0%	0%	0%
200			\$20.64	\$22.45	\$1.81	8.8%	100%	0%	0%	0%
250			\$25.79	\$28.05	\$2.26	8.8%	100%	0%	0%	0%
300			\$30.95	\$33.67	\$2.72	8.8%	100%	0%	0%	0%
350			\$36.11	\$39.27	\$3.16	8.8%	100%	0%	0%	0%
400			\$41.28	\$44.90	\$3.62	8.8%	100%	0%	0%	0%
450			\$46.43	\$50.50	\$4.07	8.8%	100%	0%	0%	0%
500			\$51.59	\$56.11	\$4.52	8.8%	100%	0%	0%	0%
600			\$61.90	\$67.32	\$5.42	8.8%	100%	0%	0%	0%
700			\$72.91	\$79.29	\$6.38	8.8%	94%	6%	0%	0%
800			\$84.93	\$92.37	\$7.44	8.8%	83%	18%	0%	0%
900			\$98.84	\$107.49	\$8.65	8.8%	73%	22%	5%	0%
1000			\$115.30	\$125.39	\$10.09	8.8%	66%	20%	14%	0%
1500			\$197.66	\$214.91	\$17.25	8.7%	44%	13%	31%	12%
2000			\$280.01	\$304.43	\$24.42	8.7%	33%	10%	23%	34%
3000			\$444.72	\$483.47	\$38.75	8.7%	22%	7%	15%	56%

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	Revenue Requirement (\$M)							
	Nov-13	Dec-13	Jan-14	Feb-14	Pending V1	Pending V2	Pending V1A	Pending V3
SDG&E Total System	3,458	3,575	3,545	3,545	4,096	4,015	3,820	4,097
Residential Class	1,611	1,661	1,648	1,648	1,822	1,785	1,695	1,884

Summer Rates - Schedule DR and DR-LI (cents/kWh) - Assumes no change								
NonCARE	Nov-13	Dec-13	Jan-14	Feb-14	Pending V1	Pending V2	Pending V1A	Pending V3
Tier 1	14.8	14.8	15.0	15.4	15.4	15.4	15.4	15.4
Tier 2	17.1	17.1	17.3	17.8	17.8	17.8	17.8	17.8
Tier 3	34.6	36.6	35.8	34.9	42.0	40.5	36.8	44.0
Tier 4	36.6	38.6	37.8	36.9	44.0	42.5	38.8	46.0
CARE								
Tier 1	9.9	9.9	10.0	10.3	10.3	10.3	10.3	10.3
Tier 2	11.6	11.6	11.6	12.0	12.0	12.0	12.0	12.0
Tier 3	17.5	17.5	17.6	17.6	17.6	17.6	17.6	17.0
Tier 4	17.5	17.5	17.6	17.6	17.6	17.6	17.6	17.0
CARE Effective Discount	38.8%	40.0%	39.9%	39.2%	43.1%	42.3%	40.3%	44.49

	Summer Rates - Schedule DR and DR-LI (cents/kWh) - with SDG&E Proposal*								
NonCARE	Nov-13	Dec-13	Jan-14	Feb-14	Pending V1	Pending V2	Pending V1A		
Tier 1	14.8	14.8	15.0	16.4	19.1	18.7	17.7		
Tier 2	17.1	17.1	17.3	17.8	20.8	20.4	19.3		
Tier 3	34.6	36.6	35.8	34.0	35.4	34.7	33.0		
Tier 4	36.6	38.6	37.8	35.0	36.4	35.7	34.0		
CARE									
Tier 1	9.9	9.9	10.0	10.3	12.1	11.8	11.2		
Tier 2	11.6	11.6	11.6	12.0	14.1	13.8	13.0		
Tier 3	17.5	17.5	17.6	17.6	20.6	20.2	19.1		
Tier 4	17.5	17.5	17.6	17.6	20.6	20.2	19.1		
CARE Effective Discount	38.8%	40.0%	39.9%	40.7%	37.9%	38.0%	38.3%		
'SDG&E's proposal is reflected beginning February 2014.									

Class Average Rates (cents/kWh)								
	Nov-13	Dec-13	Jan-14	Feb-14	Pending V1	Pending V2	Pending V1A	Pending V3
Residential Class Average Rate	20.6	21.2	21.1	21.1	23.3	22.8	21.7	24.1
System Average Rate	17.8	18.4	18.1	18.1	21.3	20.8	19.7	21.3

Note : Schedule DR and DR-LI are SDG&E's standard rate schedules for residential non-CARE and CARE service.

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November 2013	Reflects rates effective November 1, 2013 pursuant to AL 2513-E.
December 2013	Reflects rates effective December 1, 2013 pursuant to AL 2554-E.
January 2014	Reflects rates effective January 1, 2014 pursuant to AL 2564-E.
February 2014	Reflects rates effective February 1, 2014 pursuant to AL 2568-E.
Pending V1	Reflects incremental impacts of (1) 2014 ERRA Forecast (A.13-09-017), (2) ERRA Trigger Application (A.13-04-017) assuming year-end 2013 balance of \$213.3 million, and (3) incremental balance of \$80 million anticipated for 2014. Also includes impacts of 2012 GRC P2 implementation of (1) change in revenue allocation, (2) change in allocation of CARE rate design subsidy, and (3) change in class definition for Schedule PA-T-1.
Pending V2	Reflects incremental impacts of (1) 2014 ERRA Forecast (A.13-09-017) and (2) ERRA Trigger Application (A.13-04-017) assuming year-end 2013 balance of \$213.3 million. Also includes impacts of 2012 GRC P2 implementation of (1) change in revenue allocation, (2) change in allocation of CARE rate design subsidy, and (3) change in class definition for Schedule PA-T-1.
Pending V1A	Reflects incremental impacts of (1) 50% of the incremental impact of 2014 ERRA Forecast (A.13-09-017), (2) 50% of incremental impact of ERRA Trigger Application (A.13-04-017) assuming year-end 2013 balance of \$213.3 million, and (3) 50% of the incremental balance of \$80 million anticipated for 2014. Also includes impacts of 2012 GRC P2 implementation of (1) Change in revenue allocation, (2) change in allocation of CARE rate design subsidy, and (3) change in class definition for Schedule PA-T-1.
Pending V3	Reflects incremental impacts of (1) 2014 ERRA Forecast (A.13-09-017), (2) ERRA Trigger Application (A.13-04-017) assuming year-end 2013 balance of \$213.3 million, and (3) incremental balance of \$80 million anticipated for 2014. This proposal version reflects current class allocations and definitions and does not include GRC P2 implementation.