	Tab Name	Description
1	"Current Distribution Revenues"	Presents the current (5/1/2015) authorized distribution revenues by class
2	"Proposed Dist. Recovery -Public"	Presents the proposed distribution cost recovery for Residential, Small Commercial and Agricultural with confidential information removed. "Factor to adjust 2016 GRC P2 to Current Rev Req" used to take 2016 GRC P2 marginal costs and scale to be revenue neutral with current authorized distribution revenues by class.
3	"Proposed PPP Recovery"	Presents the proposed PPP cost recovery for Residential, Small Commercial, Medium and Large Commercial & Industrial (M/L C&I) and Agricultural

SolfeDule DR	LINE NO.	DESCRIPTION (A)	UNITS (B)	DETERMINANTS SYSTEM (C)	05/01/2015 DISTRIBUTION RATE (\$/kWh) (D)	05/01/2015 DISTRIBUTION REVENUE (\$) (E)
Non-Coincident Demand   On-Peak Demand			***			
Con Peak Demand   Summer   S			\$/Month	11,516,644	0.00	0.00
Summer   S						
8 Baseline Energy 8 Baseline Energy 9 101% to 130% of Baseline 9 170% to 100% of Baseline 9 170% to 10						
Baseline Energy	6	Winter				
9 1019k to 130% of Baseline	7	Summer Energy				
1319k to 200% of Baseline		= -				
11						
12   Winter Energy   S/kWh   1,705,632,978   0.08552   145,864,586   14   1011/k to 130% of Baseline   S/kWh   320,598,737   0.08552   27,417,388   15   1311/k to 200% of Baseline   S/kWh   552,888,427   0.08552   40,899,052   47,265,543   17   Minimum Bill   Min Bill \$/Day   11,940,546   0.170   2,029,893   18   Medical Baseline   S/kWh   545,888,427   0.08552   47,265,543   17   Minimum Bill   Min Bill \$/Day   11,940,546   0.170   2,029,893   18   Medical Baseline   S/kWh   104,608   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00						
Baseline Energy			\$/KVVN	722,605,210	0.08552	61,796,712
14 101% to 130% of Baseline \$\text{kWh}\$ 320,588,737 0.08552 27,417,388		•	\$/kWh	1.705.632.978	0.08552	145.864.586
15		•				
17	15	131% to 200% of Baseline	\$/kWh		0.08552	40,899,052
Min Bill kWhr	16	Above 200% of Baseline	\$/kWh	552,688,427	0.08552	47,265,543
19   Medical Baseline   S/Month   104,608   0.00   0.00     Non-Coincident Demand   22   On Peak Demand   23   Summer		Minimum Bill	•		0.170	2,029,893
Basic Service Fee			Min Bill kWhr	7,442,251		
Non-Coincident Demand   On Peak Demand			C/Month	104 000	0.00	0.00
22 On Peak Demand 23 Summer 24 Winter 25 Summer Energy 26 Baseline Energy MB \$/kWh 38,228,006 0.08552 3,269,233 27 101% to 130% of BL - MB \$/kWh 3,505,834 0.08552 299,817 28 131% to 200% of BL - MB \$/kWh 1,138,765 0.08552 299,829 29 Above 200% of BL - MB \$/kWh 1,138,765 0.08552 97,386 30 Winter Energy 31 Baseline Energy MB \$/kWh 36,698,289 0.08552 97,386 30 Winter Energy MB \$/kWh 2,175,441 0.08552 186,042 31 131% to 200% of BL - MB \$/kWh 1,521,924 0.08552 180,042 33 131% to 200% of BL - MB \$/kWh 1,521,924 0.08552 140,730 35 Minimum Bill Min Bill \$/Day 0 0.170 0.000 36  1 SCHEDULE DR-LI (CARE) 2 Basic Service Fee \$/Month 3,238,768 0.00 0.00 37 Non-Coincident Demand 4 On Peak Demand 5 Summer 6 Winter 7 Summer Energy 8 Baseline Energy 9 K/kWh 43,210,446 0.08552 37,903,059 9 101% to 130% of Baseline \$/kWh 67,681,693 0.08552 5,788,093 10 131% to 200% of Baseline \$/kWh 85,120,464 0.08552 7,279,445 11 Above 200% of Baseline \$/kWh 85,120,464 0.08552 7,279,445 12 Winter Energy 13 Baseline Energy 14 Winter Energy 15 K/kWh 476,83,702 0.08552 5,695,284 15 Winter Energy 16 Sk/kWh 476,83,702 0.08552 41,702,534 17 Move 200% of Baseline \$/kWh 62,285,512 0.08552 5,695,284 16 Above 200% of Baseline \$/kWh 73,366,879 0.08552 6,274,286 16 Above 200% of Baseline \$/kWh 73,366,879 0.08552 6,274,286 16 Above 200% of Baseline \$/kWh 73,366,879 0.08552 6,274,286 16 Above 200% of Baseline \$/kWh 74,874,739 0.08552 4,094,216 17 Minimum Bill Min Bill \$/Day 716,186 0.170 121,752			Φ/ΙνιΟΠΙΠ	104,000	0.00	0.00
Summer   S						
25 Summer Energy 26 Baseline Energy MB						
26         Baseline Energy MB         \$/kWh         38,228,006         0.08552         3,269,233           27         101% to 130% of BL - MB         \$/kWh         3,505,834         0.08552         299,817           28         131% to 200% of BL - MB         \$/kWh         3,058,803         0.08552         259,620           29         Above 200% of BL - MB         \$/kWh         1,138,765         0.08552         297,386           30         Winter Energy         \$/kWh         36,698,289         0.08552         3,138,413           31         Baseline Energy MB         \$/kWh         2,175,441         0.08552         3,138,413           31         101% to 130% of BL - MB         \$/kWh         1,521,924         0.08552         130,154           34         Above 200% of BL - MB         \$/kWh         476,269         0.08552         40,730           35         Minimum Bill         Min Bill \$/Day         0         0.170         0.000           1         SCHEDULE DR-LI (CARE)         \$/kWh         3,238,768         0.00         0.00           2         Basic Service Fee         \$/Month         3,238,768         0.00         0.00           3         Non-Coincident Demand         \$/kWh         443,210,446 <td>24</td> <td>Winter</td> <td></td> <td></td> <td></td> <td></td>	24	Winter				
27         101% to 130% of BL - MB         \$/kWh         3,505,834         0.08552         299,817           28         131% to 200% of BL - MB         \$/kWh         3,035,803         0.08552         259,620           29         Above 200% of BL - MB         \$/kWh         1,138,765         0.08552         97,386           30         Winter Energy         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         ***         *** <td>25</td> <td>Summer Energy</td> <td></td> <td></td> <td></td> <td></td>	25	Summer Energy				
28		63		38,228,006		3,269,233
Above 200% of BL - MB						
30   Winter Energy   Baseline Energy   MB   \$/kWh   36,698,289   0.08552   3,138,413   32   101% to 130% of BL - MB   \$/kWh   2,175,441   0.08552   186,042   33   131% to 200% of BL - MB   \$/kWh   1,521,924   0.08552   130,154   34   Above 200% of BL - MB   \$/kWh   476,269   0.08552   40,730   35   Minimum Bill   Min Bill \$/Day   0   0.170   0.000   36   Min Bill \$/Day   0   0.170   0.000   36   Min Bill \$/Day   0   0.170   0.000   38   Min Bill \$/Day   0   0.000   0.00   3   Non-Coincident Demand   4   On Peak Demand   5   Summer   5   Summer   6   Winter   7   Summer Energy   \$/kWh   443,210,446   0.08552   37,903,059   9   101% to 130% of Baseline   \$/kWh   47,634,693   0.08552   5,788,093   10   131% to 200% of Baseline   \$/kWh   85,120,464   0.08552   7,279,445   1   Above 200% of Baseline   \$/kWh   487,638,702   0.08552   5,695,284   Winter Energy   \$/kWh   487,638,702   0.08552   5,326,615   131% to 130% of Baseline   \$/kWh   62,285,512   0.08552   5,326,615   131% to 200% of Baseline   \$/kWh   73,366,879   0.08552   5,326,615   131% to 200% of Baseline   \$/kWh   73,366,879   0.08552   5,226,615   131% to 200% of Baseline   \$/kWh   73,366,879   0.08552   5,226,615   131% to 200% of Baseline   \$/kWh   73,366,879   0.08552   6,274,286   16   Above 200% of Baseline   \$/kWh   73,366,879   0.08552   6,274,286   17   Minimum Bill   Min Bill \$/Day   716,186   0.170   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,752   121,						
31 Baseline Energy MB			Φ/Κνντι	1,130,700	0.06552	97,300
32 101% to 130% of BL - MB \$/kWh 2,175,441 0.08552 186,042 33 131% to 200% of BL - MB \$/kWh 1,521,924 0.08552 130,154 34 Above 200% of BL - MB \$/kWh 476,269 0.08552 40,730 35 Minimum Bill Min Bill \$/Day 0 0.170 0.000  1 SCHEDULE DR-LI (CARE) 2 Basic Service Fee \$/Month 3,238,768 0.00 0.00  3 Non-Coincident Demand 4 On Peak Demand 5 Summer 6 Winter 7 Summer Energy 8 Baseline Energy \$/kWh 443,210,446 0.08552 37,903,059 9 101% to 130% of Baseline \$/kWh 67,681,693 0.08552 5,788,093 10 131% to 200% of Baseline \$/kWh 85,120,464 0.08552 7,279,445 11 Above 200% of Baseline \$/kWh 85,120,464 0.08552 7,279,445 12 Winter Energy 13 Baseline Energy 14 Winter Energy 15 Baseline Energy 16 Winter S/kWh 487,638,702 0.08552 5,695,284 17 Winter Denay S/kWh 73,366,879 0.08552 5,326,615 15 131% to 200% of Baseline \$/kWh 47,874,739 0.08552 4,094,216 17 Minimum Bill Min Bill \$/Day 716,186 0.170 121,752		•	\$/kWh	36.698.289	0.08552	3.138.413
34       Above 200% of BL - MB       \$/kWh       476,269       0.08552       40,730         35       Minimum Bill       Min Bill \$/Day       0       0.170       0.000         36       Min Bill kWhr       0       0       0.00         1       SCHEDULE DR-LI (CARE)       ***       ***       ***         2       Basic Service Fee       \$/Month       3,238,768       0.00       0.00         3       Non-Coincident Demand       ***       ***       ***       ***       ***       ***       ***       ***       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00<		•				
Minimum Bill   Min B	33	131% to 200% of BL - MB	\$/kWh	1,521,924	0.08552	130,154
Min Bill kWhr         0           1         SCHEDULE DR-LI (CARE)         S/Month         3,238,768         0.00         0.00           3         Non-Coincident Demand         Variety         Variety <td>34</td> <td>Above 200% of BL - MB</td> <td>\$/kWh</td> <td>476,269</td> <td>0.08552</td> <td>40,730</td>	34	Above 200% of BL - MB	\$/kWh	476,269	0.08552	40,730
1 SCHEDULE DR-LI (CARE) 2 Basic Service Fee \$/Month 3,238,768 0.00 0.00 3 Non-Coincident Demand 4 On Peak Demand 5 Summer 6 Winter 7 Summer Energy 8 Baseline Energy \$/kWh 443,210,446 0.08552 37,903,059 9 101% to 130% of Baseline \$/kWh 67,681,693 0.08552 5,788,093 10 131% to 200% of Baseline \$/kWh 85,120,464 0.08552 7,279,445 11 Above 200% of Baseline \$/kWh 85,120,464 0.08552 7,279,445 12 Winter Energy 13 Baseline Energy 14 Winter Energy 15 Baseline Energy 16 C,596,459 0.08552 5,695,284 17 Winter Demand \$/kWh 487,638,702 0.08552 41,702,534 18 101% to 130% of Baseline \$/kWh 487,638,702 0.08552 5,326,615 15 131% to 200% of Baseline \$/kWh 73,366,879 0.08552 5,326,615 15 131% to 200% of Baseline \$/kWh 47,874,739 0.08552 4,094,216 16 Above 200% of Baseline \$/kWh 47,874,739 0.08552 4,094,216 17 Minimum Bill Min Bill \$/Day 716,186 0.170 121,752		Minimum Bill			0.170	0.000
2       Basic Service Fee       \$/Month       3,238,768       0.00       0.00         3       Non-Coincident Demand       \$/Month       3,238,768       0.00       0.00         4       On Peak Demand       \$/Month	36		Min Bill kWhr	0		
3       Non-Coincident Demand         4       On Peak Demand         5       Summer         6       Winter         7       Summer Energy         8       Baseline Energy         9       101% to 130% of Baseline       \$/kWh       67,681,693       0.08552       5,788,093         10       131% to 200% of Baseline       \$/kWh       65,120,464       0.08552       7,279,445         11       Above 200% of Baseline       \$/kWh       66,596,459       0.08552       5,695,284         12       Winter Energy         13       Baseline Energy       \$/kWh       487,638,702       0.08552       41,702,534         14       101% to 130% of Baseline       \$/kWh       487,638,702       0.08552       4,326,615         15       131% to 200% of Baseline       \$/kWh       73,366,879       0.08552       5,326,615         15       131% to 200% of Baseline       \$/kWh       47,874,739       0.08552       6,274,286         16       Above 200% of Baseline       \$/kWh       47,874,739       0.08552       4,094,216         17       Minimum Bill       Min Bill \$/Day       716,186       0.170       121,752	1	SCHEDULE DR-LI (CARE)				
4 On Peak Demand 5 Summer 6 Winter 7 Summer Energy 8 Baseline Energy 9 101% to 130% of Baseline 131% to 200% of Baseline 2 Winter Energy 13 Baseline Energy 14 Winter S/kWh 67,681,693 15 Winter Energy 16 Winter Energy 17 Winter Energy 18 Baseline Energy 19 Winter Energy 10 Winter Energy 11 Above 200% of Baseline 11 Above 200% of Baseline 12 Winter Energy 13 Baseline Energy 14 101% to 130% of Baseline 15 131% to 200% of Baseline 16 Above 200% of Baseline 17 Minimum Bill 18 Min Bill \$/Day 716,186 10 0.08552 4,094,216 17 Minimum Bill 18 Winter Energy 18 Atward Atmatical Average A			\$/Month	3,238,768	0.00	0.00
5         Summer           6         Winter           7         Summer Energy           8         Baseline Energy         \$/kWh         443,210,446         0.08552         37,903,059           9         101% to 130% of Baseline         \$/kWh         67,681,693         0.08552         5,788,093           10         131% to 200% of Baseline         \$/kWh         85,120,464         0.08552         7,279,445           11         Above 200% of Baseline         \$/kWh         66,596,459         0.08552         5,695,284           12         Winter Energy         */kWh         487,638,702         0.08552         41,702,534           13         Baseline Energy         \$/kWh         487,638,702         0.08552         41,702,534           14         101% to 130% of Baseline         \$/kWh         62,285,512         0.08552         5,326,615           15         131% to 200% of Baseline         \$/kWh         73,366,879         0.08552         5,274,286           16         Above 200% of Baseline         \$/kWh         47,874,739         0.08552         4,094,216           17         Minimum Bill         Min Bill \$/Day         716,186         0.170         121,752						
6         Winter           7         Summer Energy           8         Baseline Energy         \$/kWh         443,210,446         0.08552         37,903,059           9         101% to 130% of Baseline         \$/kWh         67,681,693         0.08552         5,788,093           10         131% to 200% of Baseline         \$/kWh         85,120,464         0.08552         7,279,445           11         Above 200% of Baseline         \$/kWh         66,596,459         0.08552         5,695,284           12         Winter Energy         \$/kWh         487,638,702         0.08552         41,702,534           14         101% to 130% of Baseline         \$/kWh         487,638,702         0.08552         41,702,534           14         101% to 200% of Baseline         \$/kWh         73,366,879         0.08552         5,236,615           15         131% to 200% of Baseline         \$/kWh         47,874,739         0.08552         6,274,286           16         Above 200% of Baseline         \$/kWh         47,874,739         0.08552         4,094,216           17         Minimum Bill         Min Bill \$/Day         716,186         0.170         121,752						
8         Baseline Energy         \$/kWh         443,210,446         0.08552         37,903,059           9         101% to 130% of Baseline         \$/kWh         67,681,693         0.08552         5,788,093           10         131% to 200% of Baseline         \$/kWh         85,120,464         0.08552         7,279,445           11         Above 200% of Baseline         \$/kWh         66,596,459         0.08552         5,695,284           12         Winter Energy         \$/kWh         487,638,702         0.08552         41,702,534           14         101% to 130% of Baseline         \$/kWh         62,285,512         0.08552         5,326,615           15         131% to 200% of Baseline         \$/kWh         73,366,879         0.08552         6,274,286           16         Above 200% of Baseline         \$/kWh         47,874,739         0.08552         4,094,216           17         Minimum Bill         Min Bill \$/Day         716,186         0.170         121,752						
9 101% to 130% of Baseline \$/kWh 67,681,693 0.08552 5,788,093 10 131% to 200% of Baseline \$/kWh 85,120,464 0.08552 7,279,445 11 Above 200% of Baseline \$/kWh 66,596,459 0.08552 5,695,284 12 Winter Energy 13 Baseline Energy \$/kWh 487,638,702 0.08552 41,702,534 14 101% to 130% of Baseline \$/kWh 62,285,512 0.08552 5,326,615 15 131% to 200% of Baseline \$/kWh 73,366,879 0.08552 5,326,615 15 131% to 200% of Baseline \$/kWh 47,874,739 0.08552 4,094,216 16 Above 200% of Baseline \$/kWh 47,874,739 0.08552 4,094,216 17 Minimum Bill Min Bill \$/Day 716,186 0.170 121,752						
10       131% to 200% of Baseline       \$/kWh       85,120,464       0.08552       7,279,445         11       Above 200% of Baseline       \$/kWh       66,596,459       0.08552       5,695,284         12       Winter Energy       */kWh       487,638,702       0.08552       41,702,534         14       101% to 130% of Baseline       \$/kWh       62,285,512       0.08552       5,326,615         15       131% to 200% of Baseline       \$/kWh       73,366,879       0.08552       6,274,286         16       Above 200% of Baseline       \$/kWh       47,874,739       0.08552       4,094,216         17       Minimum Bill       Min Bill \$/Day       716,186       0.170       121,752		0,				, ,
11         Above 200% of Baseline         \$/kWh         66,596,459         0.08552         5,695,284           12         Winter Energy         **         **         0.08552         41,702,534           13         Baseline Energy         **         **         0.08552         41,702,534           14         101% to 130% of Baseline         **         0.08552         5,326,615           15         131% to 200% of Baseline         **         0.08552         6,274,286           16         Above 200% of Baseline         **         *         0.08552         4,094,216           17         Minimum Bill         Min Bill **         716,186         0.170         121,752						, ,
13     Baseline Energy     \$/kWh     487,638,702     0.08552     41,702,534       14     101% to 130% of Baseline     \$/kWh     62,285,512     0.08552     5,326,615       15     131% to 200% of Baseline     \$/kWh     73,366,879     0.08552     6,274,286       16     Above 200% of Baseline     \$/kWh     47,874,739     0.08552     4,094,216       17     Minimum Bill     Min Bill \$/Day     716,186     0.170     121,752						
14     101% to 130% of Baseline     \$/kWh     62,285,512     0.08552     5,326,615       15     131% to 200% of Baseline     \$/kWh     73,366,879     0.08552     6,274,286       16     Above 200% of Baseline     \$/kWh     47,874,739     0.08552     4,094,216       17     Minimum Bill     Min Bill \$/Day     716,186     0.170     121,752		Winter Energy				
15       131% to 200% of Baseline       \$/kWh       73,366,879       0.08552       6,274,286         16       Above 200% of Baseline       \$/kWh       47,874,739       0.08552       4,094,216         17       Minimum Bill       Min Bill \$/Day       716,186       0.170       121,752						
16         Above 200% of Baseline         \$/kWh         47,874,739         0.08552         4,094,216           17         Minimum Bill         Min Bill \$/Day         716,186         0.170         121,752						, ,
17 Minimum Bill Min Bill \$/Day 716,186 0.170 121,752						
18 Min Bill kWhr 480,587						
	18		Min Bill kWhr	480,587		

Description		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,		05/01/2015	05/01/2015
DESCRIPTION   UNITS   SYSTEM   (SWM) (S)   (S)   (R)					DISTRIBUTION	DISTRIBUTION
SCHEDULE DM				DETERMINANTS	RATE	REVENUE
SCHEDULE DM	LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
SCHEDULE DM   2   Basic Service Fee   \$Month   46,734   0.00   0.00					, ,	. ,
Basic Service Fee				(-/		
Basic Service Fee	1	SCHEDULE DM				
Non-Coincident Demand			\$/Month	46.734	0.00	0.00
Summer   S		Non-Coincident Demand		-, -		
Summer Energy   SAWN   15,180,494   0.08552   1,288,226   1.398,226   1.398,226   1.398,226   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,045   1.398,		On Peak Demand				
8         Baseline Energy         \$/AW/h         15,180,494         0.08552         21,288,286           9         101% to 130% of Baseline         \$/AW/h         2,827,845         0.08552         241,835           10         131% to 200% of Baseline         \$/AW/h         3,604,575         0.08552         2308,281           11         Above 200% of Baseline         \$/AW/h         3,187,446         0.08552         272,388           12         Winter Energy         */AW/h         17,161,767         0.08552         229,333           13         Baseline Energy         \$/AW/h         3,745,743         0.08552         259,663           15         131% to 200% of Baseline         \$/AW/h         3,745,743         0.08552         259,633           16         Above 200% of Baseline         \$/AW/h         3,123,586         0.08552         267,127           7         Minimum Bill         Min Bill \$/Day         24,399         0.0170         5,005           18         CARE         \$/AW/h         43,037         0.00         0.00           20         Non-Coincident Demand         2         0.00         0.00         0.00         0.00           25         Summer         \$/AW/h         1,320		Summer				
Baseline Energy						
9 101% to 130% of Baseline \$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\te			*****			
10						, ,
11						
13   Baseline Energy   S/kWh   17,161,767   0.08552   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663   1,467,663						
13   Baseline Energy			Ψ/ΚΨΤΙ	3,107,440	0.00552	272,300
14		0,	\$/kWh	17.161.767	0.08552	1.467.663
15						, ,
Min Bill \$\text{Non-bill Min Bill \$\text{Day}\$ 29,439   0.170   5,005	15	131% to 200% of Baseline			0.08552	
19	16	Above 200% of Baseline	\$/kWh	3,123,586	0.08552	267,127
19	17	Minimum Bill		29,439	0.170	5,005
20			Min Bill kWhr	43,037		
21 Non-Coincident Demand 22 On Peak Demand 23 Summer 24 Winter 25 Summer Energy 26 Baseline Energy CARE \$/kWh 26,571 0.08552 2,272 27 101% to 130% of BL - CARE \$/kWh 1,320 0.08552 113 28 131% to 200% of BL - CARE \$/kWh 2,164 0.08552 185 29 Above 200% of BL - CARE \$/kWh 18 0.08552 2 30 Winter Energy 31 Baseline Energy CARE \$/kWh 31,147 0.08552 2 30 Winter Energy 31 Baseline Energy CARE \$/kWh 489 0.08552 2 30 Winter CARE \$/kWh 489 0.08552 40 31 131% to 200% of BL - CARE \$/kWh 636 0.08552 40 33 131% to 200% of BL - CARE \$/kWh 636 0.08552 40 34 Above 200% of BL - CARE \$/kWh 588 0.08552 49 35 Minimum Bill Min Bill \$/Day 0 0.170 0 36 0 0.170 0 37 Medical Baseline 38 Basic Service Fee \$/Month 0.00 0.00 39 Non-Coincident Demand 40 On Peak Demand 41 Summer 42 Winter 43 Summer Energy 44 Baseline Energy MB \$/kWh 0.08552 0 46 131% to 200% of BL - MB \$/kWh 0.08552 0 47 Above 200% of BL - MB \$/kWh 0.08552 0 48 Winter Energy 49 Baseline Energy MB \$/kWh 0.08552 0 48 Winter Energy 49 Baseline Energy MB \$/kWh 0.08552 0 40 Winter Energy 49 Baseline Energy MB \$/kWh 0.08552 0 40 Winter Energy MB \$/kWh 0.08552 0 41 Winter Energy MB \$/kWh 0.08552 0 42 Winter Energy MB \$/kWh 0.08552 0 43 Winter Energy MB \$/kWh 0.08552 0 44 Winter Energy MB \$/kWh 0.08552 0 45 Winter Energy MB \$/kWh 0.08552 0 46 131% to 200% of BL - MB \$/kWh 0.08552 0 47 Above 200% of BL - MB \$/kWh 0.08552 0 48 Winter Energy MB \$/kWh 0.08552 0 49 Baseline Energy MB \$/kWh 0.08552 0 40 Winter Energy MB \$/kWh 0.08552 0 41 Skill Minimum Bill \$/kWh 0.08552 0 42 Above 200% of BL - MB \$/kWh 0.08552 0 43 Above 200% of BL - MB \$/kWh 0.08552 0 44 Winter Energy MB \$/kWh 0.08552 0 45 Above 200% of BL - MB \$/kWh 0.08552 0 46 Above 200% of BL - MB \$/kWh 0.08552 0 47 Above 200% of BL - MB \$/kWh 0.08552 0 48 Minimum Bill \$/kWh 0.08552 0 49 Minimum Bill \$/kWh 0.08552 0 40 Minimum Bill \$/kWh 0.08552 0 41 Minimum Bill \$/kWh 0.08552 0 42 Above 200% of BL - MB \$/kWh 0.08552 0						
22			\$/Month	0	0.00	0.00
Summer						
Winter   Summer Energy   Summer Energy   SkWh   26,571   0.08552   2,272						
Summer Energy   Summer Energy   SkWh   26,571   0.08552   2,272						
26         Baseline Energy CARE         \$/kWh         26,571         0.08552         2,272           27         101% to 130% of BL - CARE         \$/kWh         1,320         0.08552         113           28         131% to 200% of BL - CARE         \$/kWh         1,64         0.08552         185           29         Above 200% of BL - CARE         \$/kWh         18         0.08552         2           30         Winter Energy         **         **         **         0.08552         2           31         Baseline Energy CARE         \$/kWh         31,147         0.08552         2,664           32         101% to 130% of BL - CARE         \$/kWh         469         0.08552         40           33         131% to 200% of BL - CARE         \$/kWh         636         0.08552         49           34         Above 200% of BL - CARE         \$/kWh         568         0.08552         49           35         Minimum Bill         Min Bill \$/Day         0         0.170         0           36         Medical Baseline         **         **         0         0.0552         49           38         Basic Service Fee         \$/kWh         5         0         0.00         0.00						
27			\$/kWh	26 571	0.08552	2 272
28						
30   Winter Energy   31   Baseline Energy CARE   \$kWh   31,147   0.08552   2,664   32   101% to 130% of BL - CARE   \$kWh   469   0.08552   40   33   131% to 200% of BL - CARE   \$kWh   636   0.08552   54   34   Above 200% of BL - CARE   \$kWh   568   0.08552   49   35   Minimum Bill   Min Bill \$land   0   0.170   0   0   0.170   0   0   0   0   0   0   0   0   0	28					185
Saseline Energy CARE   S/kWh   31,147   0.08552   2,664	29	Above 200% of BL - CARE	\$/kWh	18	0.08552	2
32	30	Winter Energy				
33       131% to 200% of BL - CARE       \$/kWh       636       0.08552       54         34       Above 200% of BL - CARE       \$/kWh       568       0.08552       49         35       Minimum Bill       Min Bill \$/Day       0       0.170       0         36       37       Medical Baseline         37       Medical Baseline         38       Basic Service Fee       \$/Month       0.00       0.00         39       Non-Coincident Demand       0.00       0.00         40       On Peak Demand       0.00       0.00         41       Summer       0.00       0.00         42       Winter       0.00       0.00         43       Summer Energy       0.00       0.00         44       Baseline Energy MB       \$/kWh       0.08552       0         45       101% to 130% of BL - MB       \$/kWh       0.08552       0         46       131% to 200% of BL - MB       \$/kWh       0.08552       0         48       Winter Energy       0       0.08552       0         49       Baseline Energy MB       \$/kWh       0.08552       0         50       101% to 130% of BL -					0.08552	2,664
34       Above 200% of BL - CARE       \$/kWh       568       0.08552       49         35       Minimum Bill       Min Bill \$/Day       0       0.170       0         36			**			
35         Minimum Bill         Min Bill \$/Day         0         0.170         0           36         37         Medical Baseline         38         Basic Service Fee         \$/Month         0.00         0.00           39         Non-Coincident Demand         40         On Peak Demand         41         Summer         42         42         Winter         42         Winter         43         Summer Energy         44         Baseline Energy MB         \$/kWh         0.08552         0         0         0         45         101% to 130% of BL - MB         \$/kWh         0.08552         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0						
36 37 Medical Baseline 38 Basic Service Fee \$/Month 0.00 0.00 39 Non-Coincident Demand 40 On Peak Demand 41 Summer 42 Winter 43 Summer Energy 44 Baseline Energy MB \$/kWh 0.08552 0 45 101% to 130% of BL - MB \$/kWh 0.08552 0 46 131% to 200% of BL - MB \$/kWh 0.08552 0 47 Above 200% of BL - MB \$/kWh 0.08552 0 48 Winter Energy 49 Baseline Energy MB \$/kWh 0.08552 0 50 101% to 130% of BL - MB \$/kWh 0.08552 0 51 131% to 200% of BL - MB \$/kWh 0.08552 0 52 Above 200% of BL - MB \$/kWh 0.08552 0 53 Minimum Bill \$/kWh 0.08552 0 54 Above 200% of BL - MB \$/kWh 0.08552 0 55 Minimum Bill \$/kWh 0.08552 0 56 Minimum Bill \$/kWh 0.08552 0			**			
37         Medical Baseline         \$/Month         0.00         0.00           38         Basic Service Fee         \$/Month         0.00         0.00           39         Non-Coincident Demand		Minimum Bill	Min Bill \$/Day	0	0.170	0
38         Basic Service Fee         \$/Month         0.00         0.00           39         Non-Coincident Demand         Image: Control of the		Madical Pagaling				
Non-Coincident Demand			\$/Month		0.00	0.00
40       On Peak Demand         41       Summer         42       Winter         43       Summer Energy         44       Baseline Energy MB       \$/kWh       0.08552       0         45       101% to 130% of BL - MB       \$/kWh       0.08552       0         46       131% to 200% of BL - MB       \$/kWh       0.08552       0         47       Above 200% of BL - MB       \$/kWh       0.08552       0         48       Winter Energy         49       Baseline Energy MB       \$/kWh       0.08552       0         50       101% to 130% of BL - MB       \$/kWh       0.08552       0         51       131% to 200% of BL - MB       \$/kWh       0.08552       0         52       Above 200% of BL - MB       \$/kWh       0.08552       0         53       Minimum Bill       Min Bill \$/Day       0.170       0			ψ/ΙνιΟΠαΤ		0.00	0.00
41       Summer         42       Winter         43       Summer Energy         44       Baseline Energy MB       \$/kWh       0.08552       0         45       101% to 130% of BL - MB       \$/kWh       0.08552       0         46       131% to 200% of BL - MB       \$/kWh       0.08552       0         47       Above 200% of BL - MB       \$/kWh       0.08552       0         48       Winter Energy         49       Baseline Energy MB       \$/kWh       0.08552       0         50       101% to 130% of BL - MB       \$/kWh       0.08552       0         51       131% to 200% of BL - MB       \$/kWh       0.08552       0         52       Above 200% of BL - MB       \$/kWh       0.08552       0         53       Minimum Bill       Min Bill \$/Day       0.170       0						
43         Summer Energy           44         Baseline Energy MB         \$/kWh         0.08552         0           45         101% to 130% of BL - MB         \$/kWh         0.08552         0           46         131% to 200% of BL - MB         \$/kWh         0.08552         0           47         Above 200% of BL - MB         \$/kWh         0.08552         0           48         Winter Energy         W         0.08552         0           50         101% to 130% of BL - MB         \$/kWh         0.08552         0           51         131% to 200% of BL - MB         \$/kWh         0.08552         0           52         Above 200% of BL - MB         \$/kWh         0.08552         0           52         Above 200% of BL - MB         \$/kWh         0.08552         0           53         Minimum Bill         Min Bill \$/Day         0.170         0						
44     Baseline Energy MB     \$/kWh     0.08552     0       45     101% to 130% of BL - MB     \$/kWh     0.08552     0       46     131% to 200% of BL - MB     \$/kWh     0.08552     0       47     Above 200% of BL - MB     \$/kWh     0.08552     0       48     Winter Energy       49     Baseline Energy MB     \$/kWh     0.08552     0       50     101% to 130% of BL - MB     \$/kWh     0.08552     0       51     131% to 200% of BL - MB     \$/kWh     0.08552     0       52     Above 200% of BL - MB     \$/kWh     0.08552     0       53     Minimum Bill     Min Bill \$/Day     0.170     0	42	Winter				
45     101% to 130% of BL - MB     \$/kWh     0.08552     0       46     131% to 200% of BL - MB     \$/kWh     0.08552     0       47     Above 200% of BL - MB     \$/kWh     0.08552     0       48     Winter Energy       49     Baseline Energy MB     \$/kWh     0.08552     0       50     101% to 130% of BL - MB     \$/kWh     0.08552     0       51     131% to 200% of BL - MB     \$/kWh     0.08552     0       52     Above 200% of BL - MB     \$/kWh     0.08552     0       53     Minimum Bill     Min Bill \$/Day     0.170     0	43	Summer Energy				
46     131% to 200% of BL - MB     \$/kWh     0.08552     0       47     Above 200% of BL - MB     \$/kWh     0.08552     0       48     Winter Energy       49     Baseline Energy MB     \$/kWh     0.08552     0       50     101% to 130% of BL - MB     \$/kWh     0.08552     0       51     131% to 200% of BL - MB     \$/kWh     0.08552     0       52     Above 200% of BL - MB     \$/kWh     0.08552     0       53     Minimum Bill     Min Bill \$/Day     0.170     0						
47       Above 200% of BL - MB       \$/kWh       0.08552       0         48       Winter Energy         49       Baseline Energy MB       \$/kWh       0.08552       0         50       101% to 130% of BL - MB       \$/kWh       0.08552       0         51       131% to 200% of BL - MB       \$/kWh       0.08552       0         52       Above 200% of BL - MB       \$/kWh       0.08552       0         53       Minimum Bill       Min Bill \$/Day       0.170       0						
48         Winter Energy           49         Baseline Energy MB         \$/kWh         0.08552         0           50         101% to 130% of BL - MB         \$/kWh         0.08552         0           51         131% to 200% of BL - MB         \$/kWh         0.08552         0           52         Above 200% of BL - MB         \$/kWh         0.08552         0           53         Minimum Bill         Min Bill \$/Day         0.170         0						
49     Baseline Energy MB     \$/kWh     0.08552     0       50     101% to 130% of BL - MB     \$/kWh     0.08552     0       51     131% to 200% of BL - MB     \$/kWh     0.08552     0       52     Above 200% of BL - MB     \$/kWh     0.08552     0       53     Minimum Bill     Min Bill \$/Day     0.170     0			\$/kWh		0.08552	0
50       101% to 130% of BL - MB       \$/kWh       0.08552       0         51       131% to 200% of BL - MB       \$/kWh       0.08552       0         52       Above 200% of BL - MB       \$/kWh       0.08552       0         53       Minimum Bill       Min Bill \$/Day       0.170       0			<b>A</b> (1.14 (1		0.00550	•
51       131% to 200% of BL - MB       \$/kWh       0.08552       0         52       Above 200% of BL - MB       \$/kWh       0.08552       0         53       Minimum Bill       Min Bill \$/Day       0.170       0			**			-
52       Above 200% of BL - MB       \$/kWh       0.08552       0         53       Minimum Bill       Min Bill \$/Day       0.170       0						
53 Minimum Bill Min Bill \$/Day 0.170 0						
· · ·						
VT	54		5 4/ Day		3.170	· ·

				05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(Φ/ΚΨΤΙ) (D)	(Φ) (E)
NO.	(A)	(b)	(C)	(D)	(E)
1	SCHEDULE DS (CLOSED)	<b>A</b> (8.4 )	0.000		0.00
2	Basic Service Fee	\$/Month	2,862	0.00	0.00
3	Non-Coincident Demand				
4	On Peak Demand				
5	Summer				
6	Winter				
7	Summer Energy				
8	Baseline Energy	\$/kWh	6,580,767	0.08552	562,783
9	101% to 130% of BL	\$/kWh	422,538	0.08552	36,135
10	131% to 200% of Baseline	\$/kWh	130,274	0.08552	11,141
11	Above 200% of Baseline	\$/kWh	2,414	0.08552	206
12	Winter Energy				
13	Baseline Energy	\$/kWh	7,229,911	0.08552	618,297
14	101% to 130% of BL	\$/kWh	189,266	0.08552	16,186
15	131% to 200% of Baseline	\$/kWh	122,880	0.08552	10,509
16	Above 200% of Baseline	\$/kWh	4,594	0.08552	393
17	Minimum Bill	Min Bill \$/Day	874	0.170	149
18		Min Bill kWhr	4,818		
19	CARE				
20	Basic Service Fee	\$/Month	0	0.00	0.00
21	Non-Coincident Demand				
22	On Peak Demand				
23	Summer				
24	Winter				
25	Summer Energy				
26	Baseline Energy CARE	\$/kWh	1,770,124	0.08552	151,380
27	101% to 130% of BL - CARE	\$/kWh	39,033	0.08552	3,338
28	131% to 200% of BL - CARE	\$/kWh	4,601	0.08552	393
29	Above 200% of BL - CARE	\$/kWh	0	0.08552	0
30	Winter Energy				
31	Baseline Energy CARE	\$/kWh	2,065,993	0.08552	176,682
32	101% to 130% of BL - CARE	\$/kWh	17,598	0.08552	1,505
33	131% to 200% of BL - CARE	\$/kWh	1,555	0.08552	133
34	Above 200% of BL - CARE	\$/kWh	0	0.08552	0
35	Minimum Bill	Min Bill \$/Day	0	0.170	0
36					

LINE NO.	DESCRIPTION (A)	UNITS (B)	DETERMINANTS SYSTEM (C)	05/01/2015 DISTRIBUTION RATE (\$/kWh) (D)	05/01/2015 DISTRIBUTION REVENUE (\$) (E)
37	Medical Baseline				
38	Basic Service Fee	\$/Month		0.00	0.00
39	Non-Coincident Demand				
40	On Peak Demand				
41	Summer				
42	Winter				
43	Summer Energy				
44	Baseline Energy MB	\$/kWh		0.08552	0
45	101% to 130% of BL - MB	\$/kWh		0.08552	0
46	131% to 200% of BL - MB	\$/kWh		0.08552	0
47	Above 200% of BL - MB	\$/kWh		0.08552	0
48	Winter Energy				
49	Baseline Energy MB	\$/kWh		0.08552	0
50	101% to 130% of BL - MB	\$/kWh		0.08552	0
51	131% to 200% of BL - MB	\$/kWh		0.08552	0
52	Above 200% of BL - MB	\$/kWh		0.08552	0
53	Minimum Bill	Min Bill \$/Day		0.170	0
54					
55	Unit Discount	\$/Day	2,005,144	(0.130)	(260,669)
1	SCHEDULE DT (CLOSED)				
2	Basic Service Fee	\$/Month	4,905	0.00	0.00
3	Non-Coincident Demand				
4	On Peak Demand				
5	Summer				
6	Winter				
7	Summer Energy				
8	Baseline Energy	\$/kWh	41,118,531	0.08552	3,516,429
9	101% to 130% of Baseline	\$/kWh	6,583,773	0.08552	563,040
10	131% to 200% of Baseline	\$/kWh	4,798,185	0.08552	410,338
11	Above 200% of Baseline	\$/kWh	538,188	0.08552	46,025
12	Winter Energy				
13	Baseline Energy	\$/kWh	42,031,280	0.08552	3,594,487
14	101% to 130% of Baseline	\$/kWh	4,909,183	0.08552	419,830
15	131% to 200% of Baseline	\$/kWh	959,805	0.08552	82,082
16	Above 200% of Baseline	\$/kWh	156,681	0.08552	13,399
17	Minimum Bill	Min Bill \$/Day	1,501	0.170	255
18		Min Bill kWhr	115,092		

LINE NO.	nd Response ("DR"), and Customer Ser  DESCRIPTION  (A)	UNITS (B)	DETERMINANTS SYSTEM (C)	05/01/2015 DISTRIBUTION RATE (\$/kWh) (D)	05/01/2015 DISTRIBUTION REVENUE (\$) (E)
19	CARE				
20	Basic Service Fee	\$/Month	0	0.00	0.00
21	Non-Coincident Demand				
22	On Peak Demand				
23	Summer				
24	Winter				
25	Summer Energy				
26	Baseline Energy CARE	\$/kWh	22,361,353	0.08552	1,912,328
27	101% to 130% of BL - CARE	\$/kWh	2,836,733	0.08552	242,596
28	131% to 200% of BL - CARE	\$/kWh	1,873,505	0.08552	160,221
29	Above 200% of BL - CARE	\$/kWh	167,843	0.08552	14,354
30	Winter Energy				
31	Baseline Energy CARE	\$/kWh	23,011,540	0.08552	1,967,931
32	101% to 130% of BL - CARE	\$/kWh	1,842,216	0.08552	,
33	131% to 200% of BL - CARE	\$/kWh	256,107	0.08552	
34	Above 200% of BL - CARE	\$/kWh	36,082	0.08552	,
35	Minimum Bill	Min Bill \$/Day	0	0.170	0
36					
37	Medical Baseline				
38	Basic Service Fee	\$/Month		0.00	0.00
39	Non-Coincident Demand				
40	On Peak Demand				
41	Summer				
42	Winter				
43	Summer Energy	Ø // A A //-		0.00550	0
44	Baseline Energy MB	\$/kWh		0.08552	0
45 46	101% to 130% of BL - MB	\$/kWh		0.08552	0
46 47	131% to 200% of BL - MB	\$/kWh		0.08552	0
48	Above 200% of BL - MB	\$/kWh		0.08552	U
46 49	Winter Energy	\$/kWh		0.00552	0
49 50	Baseline Energy MB 101% to 130% of BL - MB	Φ/KWh		0.08552 0.08552	0
50 51	131% to 200% of BL - MB	Φ/KWh		0.08552	0
51 52	Above 200% of BL - MB	ъ/kWh		0.08552	0
52 53	Minimum Bill	۶/۲۷۷۱۱ Min Bill \$/Day		0.06552	0
53 54	WILLIAM DIII	iviiii biii \$/Day		0.170	U
55	Space Discount	\$/Day	12,080,894	(0.272)	(3,286,003)
-		Ψ. Σω,	,.00,00	(0.212)	(0,200,000)

Dema	ınd Response ("DR"), and Customer Servi	ce Initiative ("CSI") cos	sts.	05/01/2015	05/01/2015
LINE	DESCRIPTION	UNITS	DETERMINANTS SYSTEM	DISTRIBUTION RATE (\$/kWh)	DISTRIBUTION REVENUE (\$)
NO.	(A)	(B)	(C)	(D)	(E)
			, ,	, ,	` ,
1 2	SCHEDULE DT-RV Basic Service Fee	\$/Month	319	0.00	0.00
3	Non-Coincident Demand	φ/ΙνιΟΤΙΙΙΤ	319	0.00	0.00
4	On Peak Demand				
5	Summer				
6	Winter				
7	Summer Energy				
8	Baseline Energy	\$/kWh	1,500,831	0.08552	128,350
9	101% to 130% of Baseline	\$/kWh	202,895	0.08552	17,351
10	131% to 200% of Baseline	\$/kWh	142,033	0.08552	12,147
11	Above 200% of Baseline	\$/kWh	18,112	0.08552	1,549
12	Winter Energy				
13	Baseline Energy	\$/kWh	1,409,233	0.08552	120,517
14	101% to 130% of Baseline	\$/kWh	159,146	0.08552	13,610
15 16	131% to 200% of Baseline Above 200% of Baseline	\$/kWh \$/kWh	109,325 11,101	0.08552 0.08552	9,349 949
17	Minimum Bill	Min Bill \$/Day	0	0.06552	949
18	Williman Dill	Wiii1 Biii ψ/ Bay	O	0.170	0
19	CARE				
20	Basic Service Fee	\$/Month	0	0.00	0.00
21	Non-Coincident Demand	•			
22	On Peak Demand				
23	Summer				
24	Winter				
25	Summer Energy				
26	Baseline Energy CARE	\$/kWh	179,822	0.08552	15,378
27	101% to 130% of BL - CARE	\$/kWh	8,997	0.08552	769
28	131% to 200% of BL - CARE	\$/kWh	3,065	0.08552	262
29	Above 200% of BL - CARE	\$/kWh	0	0.08552	0
30 31	Winter Energy	\$/kWh	101.017	0.00550	45 557
32	Baseline Energy CARE 101% to 130% of BL - CARE	\$/kWh	181,917 2,950	0.08552 0.08552	15,557 252
33	131% to 200% of BL - CARE	\$/kWh	902	0.08552	77
34	Above 200% of BL - CARE	\$/kWh	0	0.08552	0
35	Minimum Bill	Min Bill \$/Day	0	0.170	0
36		Min Bill kWhr	0		
37	Medical Baseline				
38	Basic Service Fee	\$/Month		0.00	0.00
39	Non-Coincident Demand				
40	On Peak Demand				
41	Summer				
42	Winter				
43	Summer Energy	*****			
44	Baseline Energy MB	\$/kWh		0.08552	0
45 46	101% to 130% of BL - MB 131% to 200% of BL - MB	\$/kWh \$/kWh		0.08552 0.08552	0
47	Above 200% of BL - MB	\$/kWh		0.08552	0
48	Winter Energy	Ψ/ΚΥΥΠ		0.00002	U
49	Baseline Energy MB	\$/kWh		0.08552	0
50	101% to 130% of BL - MB	\$/kWh		0.08552	0
51	131% to 200% of BL - MB	\$/kWh		0.08552	0
52	Above 200% of BL - MB	\$/kWh		0.08552	0
53	Minimum Bill	Min Bill \$/Day		0.170	0

LINE NO.	DESCRIPTION (A)	UNITS (B)	DETERMINANTS SYSTEM (C)	05/01/2015 DISTRIBUTION RATE (\$/kWh) (D)	05/01/2015 DISTRIBUTION REVENUE (\$) (E)
1	SCHEDULE DR-TOU				
2	Basic Service Fee	\$/Month	16,990	0.00	0.00
3	New Orderstand Demand				
4 5	Non-Coincident Demand On Peak Demand				
5 6	Summer				
7	Winter				
8	Summer Energy				
9	On-Peak: Baseline Energy	\$/kWh	397,287	0.08552	33,976
10	On-Peak: 101% to 130% of Baseline	\$/kWh	109,121	0.08552	
11	On-Peak: 131% to 200% of Baseline	\$/kWh	228,400	0.08552	19,533
12	On-Peak: Above 200% of Baseline	\$/kWh	680,029	0.08552	58,156
13	Off-Peak: Baseline Energy	\$/kWh	2,018,590	0.08552	172,628
14	Off-Peak: 101% to 130% of Baseline	\$/kWh	516,563	0.08552	44,176
15	Off-Peak: 131% to 200% of Baseline	\$/kWh	1,047,533	0.08552	89,584
16	Off-Peak: Above 200% of Baseline	\$/kWh	2,933,176	0.08552	250,843
17	Winter Energy				
18	On-Peak: Baseline Energy	\$/kWh	398,565	0.08552	34,085
19	On-Peak: 101% to 130% of Baseline	\$/kWh	106,863	0.08552	9,139
20	On-Peak: 131% to 200% of Baseline	\$/kWh	219,272	0.08552	18,752
21	On-Peak: Above 200% of Baseline	\$/kWh	558,217	0.08552	47,738
22	Off-Peak: Baseline Energy	\$/kWh	2,282,169	0.08552	
23	Off-Peak: 101% to 130% of Baseline	\$/kWh	590,578	0.08552	50,506
24	Off-Peak: 131% to 200% of Baseline	\$/kWh	1,187,966	0.08552	
25	Off-Peak: Above 200% of Baseline	\$/kWh	2,869,660	0.08552	,
26	Minimum Bill	Min Bill \$/Day	0	0.170	0
27	Baseline Adjustment-Summer	\$/kWh	2,415,877		
28	101% to 130% of BL - Summer	\$/kWh	625,684		
29 30	Baseline Adjustment-Winter	\$/kWh	2,680,734		
30 31	101% to 130% of BL - Winter	\$/kWh	697,441		

LINE NO.	DESCRIPTION  (A)	UNITS (B)	DETERMINANTS SYSTEM (C)	05/01/2015 DISTRIBUTION RATE (\$/kWh) (D)	05/01/2015 DISTRIBUTION REVENUE (\$) (E)
32	Medical Baseline				
33 34	Basic Service Fee Non-Coincident Demand	\$/Month		0.00	0.00
35	On Peak Demand				
36	Summer				
37	Winter				
38	Summer Energy				
39	On-Peak: Baseline Energy - MB	\$/kWh	0	0.08552	0
40 41	On-Peak: 101% to 130% of Baseline - MB On-Peak: 131% to 200% of Baseline - MB	\$/kWh \$/kWh	0	0.08552 0.08552	0
41	On-Peak: Above 200% of Baseline - MB	\$/kWh	0	0.08552	0
43	Off-Peak: Baseline Energy - MB	\$/kWh	0	0.08552	0
44	Off-Peak: 101% to 130% of Baseline - MB	\$/kWh	0	0.08552	0
45	Off-Peak: 131% to 200% of Baseline - MB	\$/kWh	0	0.08552	0
46	Off-Peak: Above 200% of Baseline - MB	\$/kWh	0	0.08552	0
47	Winter Energy				
48	On-Peak: Baseline Energy - MB	\$/kWh	0	0.08552	0
49	On-Peak: 101% to 130% of Baseline - MB	\$/kWh	0	0.08552	0
50 51	On-Peak: 131% to 200% of Baseline - MB On-Peak: Above 200% of Baseline - MB	\$/kWh \$/kWh	0	0.08552 0.08552	0
52	Off-Peak: Baseline Energy - MB	\$/kWh	0	0.08552	0
53	Off-Peak: 101% to 130% of Baseline - MB	\$/kWh	0	0.08552	0
54	Off-Peak: 131% to 200% of Baseline - MB	\$/kWh	0	0.08552	0
55	Off-Peak: Above 200% of Baseline - MB	\$/kWh	0	0.08552	0
56	Minimum Bill	Min Bill \$/Day	0	0.170	0
57	Baseline Adjustment-Summer - MB	\$/kWh	0		
58	101% to 130% of BL - Summer - MB	\$/kWh	0		
59	Baseline Adjustment-Winter - MB	\$/kWh	0		
60 61	101% to 130% of BL - Winter - MB	\$/kWh	U		
62	CARE				
63	Basic Service Fee	\$/Month	0	0.00	0.00
64	Non-Coincident Demand				
65	On Peak Demand				
66	Summer				
67	Winter				
68 69	Summer Energy	\$/kWh	25.837	0.08552	2.210
70	On-Peak: Baseline Energy - CARE On-Peak: 101% to 130% of Baseline - CARE	\$/kWh	5,999	0.08552	513
71	On-Peak: 131% to 200% of Baseline - CARE	\$/kWh	11,321	0.08552	968
72	On-Peak: Above 200% of Baseline - CARE	\$/kWh	29,038	0.08552	2,483
73	Off-Peak: Baseline Energy - CARE	\$/kWh	109,840	0.08552	9,393
74	Off-Peak: 101% to 130% of Baseline - CARE	\$/kWh	26,043	0.08552	2,227
75	Off-Peak: 131% to 200% of Baseline - CARE	\$/kWh	48,899	0.08552	4,182
76	Off-Peak: Above 200% of Baseline - CARE	\$/kWh	117,089	0.08552	10,013
77	Winter Energy	Φ /I A A /I-	05.070	0.00550	0.040
78 79	On-Peak: Baseline Energy - CARE On-Peak: 101% to 130% of Baseline - CARE	\$/kWh	25,876	0.08552	2,213
79 80	On-Peak: 101% to 130% of Baseline - CARE On-Peak: 131% to 200% of Baseline - CARE	\$/kWh \$/kWh	5,777 10,503	0.08552 0.08552	494 898
81	On-Peak: Above 200% of Baseline - CARE	\$/kWh	20,780	0.08552	1,777
82	Off-Peak: Baseline Energy - CARE	\$/kWh	129,425	0.08552	11,068
83	Off-Peak: 101% to 130% of Baseline - CARE	\$/kWh	29,448	0.08552	2,518
84	Off-Peak: 131% to 200% of Baseline - CARE	\$/kWh	53,742	0.08552	4,596
85	Off-Peak: Above 200% of Baseline - CARE	\$/kWh	107,038	0.08552	9,154
86	Minimum Bill	Min Bill \$/Day	0	0.170	0
87	Baseline Adjustment-Summer - CARE	\$/kWh	135,677		
88	101% to 130% of BL - Summer - CARE Baseline Adjustment-Winter - CARE	\$/kWh \$/kWh	32,042 155,301		
89					

LINE NO. 1 2 3 4 5 6 7 8 9 10 11 12	DESCRIPTION (A)  SCHEDULE DR-SES Basic Service Fee Minimum Bill Non-Coincident Demand On-Peak Demand: Summer On-Peak Demand: Winter Energy Charge On-Peak: Summer Semi-Peak: Summer Semi-Peak: Summer Semi-Peak: Winter Off-Peak: Winter	UNITS (B)  \$/Month Min Bill \$/Day  \$/kW \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh	DETERMINANTS SYSTEM (C)  3,292 0  21,620 249,917 465,624 109,146 796,451	05/01/2015 DISTRIBUTION RATE (\$/kWh) (D)  0.00 0.170  0.08552 0.08552 0.08552 0.08552	,
1 2 3 4 5 6 7 8	SCHEDULE TOU-DR Basic Service Fee Minimum Bill Non-Coincident Demand On Peak Demand Summer Winter	Min Bill \$/Day	0 0	0.00 0.170	0.00
9 10 11 12 13 14 15 16 17 18 19 20	Energy Charge On-Peak: Summer Semi-Peak: Summer Off-Peak: Summer On-Peak: Winter Semi-Peak: Winter Off-Peak: Winter Summer Baseline Adjustment Credit Summer 101% to 130% of BL Adjustment Credit Winter Baseline Adjustment Credit Winter 101% to 130% of BL Adjustment Credit	\$/kWh \$/kWh \$/kWh \$/kWh \$/kWh		0.08552 0.08552 0.08552 0.08552 0.08552	0 0 0 0 0

				05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(Φ/ΚΨΤΙ) (D)	(Φ) (E)
110.	(^)	(b)	(0)	(D)	(=)
1	SCHEDULE TOU-DR MB				
2	Basic Service Fee			0.00	0.00
3	Minimum Bill	Min Bill \$/Day		0.170	0
4					
5	Non-Coincident Demand				
6	On Peak Demand				
7	Summer				
8	Winter				
9	Energy Charge				
10	On-Peak: Summer	\$/kWh		0.08552	0
11	Semi-Peak: Summer	\$/kWh		0.08552	0
12	Off-Peak: Summer	\$/kWh		0.08552	0
13	On-Peak: Winter	\$/kWh		0.08552	0
14	Semi-Peak: Winter	\$/kWh		0.08552	0
15	Off-Peak: Winter	\$/kWh		0.08552	0
16					
17	Summer Baseline Adjustment Credit				
18	Summer 101% to 130% of BL Adjustment Credit				
19	Winter Baseline Adjustment Credit				
20	Winter 101% to 130% of BL Adjustment Credit				
1	SCHEDULE TOU-DR CARE				
2	Basic Service Fee			0.00	0.00
3	Minimum Bill	Min Bill \$/Day		0.170	0
4					
5	Non-Coincident Demand				
6	On Peak Demand				
7	Summer				
8	Winter				
9	Energy Charge				
10	On-Peak: Summer	\$/kWh		0.08552	0
11	Semi-Peak: Summer	\$/kWh		0.08552	0
12	Off-Peak: Summer	\$/kWh		0.08552	0
13	On-Peak: Winter	\$/kWh		0.08552	0
14	Semi-Peak: Winter	\$/kWh		0.08552	0
15	Off-Peak: Winter	\$/kWh		0.08552	0
16					
17	Summer Baseline Adjustment Credit				
18	Summer 101% to 130% of BL Adjustment Credit				
19	Winter Baseline Adjustment Credit				
20	Winter 101% to 130% of BL Adjustment Credit				

				05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(D)	(E)
	( , ,		(0)	(5)	(=)
1	SCHEDULE EV-TOU				
2	Basic Service Fee	\$/Month	12	0.00	0.00
3	Minimum Bill	Min Bill \$/Day	0	0.170	0
4	Non-Coincident Demand				
5	On-Peak Demand: Summer	\$/kW	2		
6	On-Peak Demand: Winter	\$/kW	2		
7	Energy Charge				
8	On-Peak: Summer	\$/kWh	25	0.08552	2
9	Off-Peak: Summer	\$/kWh	46	0.08552	4
10	Super Off-Peak: Summer	\$/kWh	279	0.08552	24
11	On-Peak: Winter	\$/kWh	25	0.08552	2
12	Off-Peak: Winter	\$/kWh	46	0.08552	4
13	Super Off-Peak: Winter	\$/kWh	279	0.08552	24
1	SCHEDULE EV-TOU-2				
2	Basic Service Fee	\$/Month	351	0.00	0.00
3	Minimum Bill	Min Bill \$/Day	0	0.170	0
4	Non-Coincident Demand				
5	On-Peak Demand: Summer	\$/kW	1,127		
6	On-Peak Demand: Winter	\$/kW	1,087		
7	Energy Charge				
8	On-Peak: Summer	\$/kWh	31,672	0.08552	2,709
9	Off-Peak: Summer	\$/kWh	79,807	0.08552	6,825
10	Super Off-Peak: Summer	\$/kWh	94,050	0.08552	8,043
11	On-Peak: Winter	\$/kWh	30,364	0.08552	2,597
12	Off-Peak: Winter	\$/kWh	80,815	0.08552	6,911
13	Super Off-Peak: Winter	\$/kWh	90,305	0.08552	7,723

				05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(D)	(E)
			` '	` '	,
1	SCHEDULE A				
2	Basic Service Fee				
3	Secondary				
4	0-5 kW	\$/Month	744,632	7.00	5,212,423
5	5-20 kW	\$/Month	486,354	12.00	5,836,243
6	20-50 kW	\$/Month	151,124	20.00	3,022,472
7	>50 kW	\$/Month	16,062	50.00	803,116
8	Primary				
9	0-5 kW	\$/Month	1,064	7.00	7,445
10	5-20 kW	\$/Month	375	12.00	4,496
11	20-50 kW	\$/Month	36	20.00	725
12	>50 kW	\$/Month	0	50.00	0
13	Non-Coincident Demand				
14	Secondary	\$/kW	9,581,850		
15	Primary	\$/kW	5,753		
16	On-Peak Demand: Summer				
17	Secondary	\$/kW	4,349,104		
18	Primary	\$/kW	2,611		
19	On-Peak Demand: Winter				
20	Secondary	\$/kW	3,395,438		
21	Primary	\$/kW	2,038		
22	Energy Charge				
23	Summer				
24	Secondary	\$/kWh	962,204,327	0.08320	80,050,688
25	Primary	\$/kWh	577,669	0.08277	47,812
26	Winter				
27	Secondary	\$/kWh	879,857,066	0.08320	73,199,799
28	Primary	\$/kWh	528,231	0.08277	43,720

LINE NO.	DESCRIPTION (A)	UNITS (B)	DETERMINANTS SYSTEM (C)	05/01/2015 DISTRIBUTION RATE (\$/kWh) (D)	05/01/2015 DISTRIBUTION REVENUE (\$) (E)
1	SCHEDULE TOU-A				
2	Basic Service Fee	\$/Month			
3	Secondary				
4	0-5 kW	\$/Month		7.00	0
5	5-20 kW	\$/Month		12.00	0
6	20-50 kW	\$/Month		20.00	0
7	>50 kW	\$/Month		50.00	0
8 9	Primary	\$/Month		7.00	0
9 10	0-5 kW 5-20 kW	\$/Month		12.00	0
11	20-50 kW	\$/Month		20.00	0
12	>50 kW	\$/Month		50.00	0
13	Non-Coincident Demand	ψ/Ινιοπιπ		30.00	O
14	Secondary	\$/kW			
15	Primary	\$/kW			
16	On-Peak Demand: Summer	Ψ/			
17	Secondary	\$/kW			
18	Primary	\$/kW			
19	On-Peak Demand: Winter				
20	Secondary	\$/kW			
21	Primary	\$/kW			
22	Energy Charge				
23	Summer On-Peak				
24	Secondary	\$/kWh		0.08320	0
25	Primary	\$/kWh		0.08277	0
26	Summer Semi-Peak				
27	Secondary	\$/kWh		0.08320	0
28	Primary	\$/kWh		0.08277	0
29	Summer Off-Peak				
30	Secondary	\$/kWh		0.08320	0
31	Primary	\$/kWh		0.08277	0
32	Winter On-Peak	****			_
33	Secondary	\$/kWh		0.08320	0
34	Primary	\$/kWh		0.08277	0
35	Winter Semi-Peak	¢//-\\/\		0.00220	0
36 37	Secondary Primary	\$/kWh \$/kWh		0.08320 0.08277	0
37 38	Winter Off-Peak	⊅/KVVII		0.06277	U
39	Secondary	\$/kWh		0.08320	0
40	Primary	\$/kWh		0.08277	0
1	SCHEDULE A-TC				
2	Basic Service Fee				
3	Under 5 kW	\$/Month	84,355	7.00	590,485
4	Over 5 kW	\$/Month	1,756	12.00	21,077
5	Non-Coincident Demand	ψ,σ	,	.2.00	2.,077
6	On-Peak Demand: Summer				
7	On-Peak Demand: Winter				
8	Energy Charge				
9	Summer	\$/kWh	31,504,136	0.05807	1,829,573
•					

				05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	
				, ,	(\$)
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE A-TOU				
3					
3	Basic Service Fee	\$/Month	12,067	19.12	230,729
3	Non-Coincident Demand				
3	On-Peak Demand: Summer	\$/kW			
3	On-Peak Demand: Winter	\$/kW			
3	Energy Charge				
3	Summer				
3	On-Peak	\$/kWh	5,942,011	0.08320	494,346
3	Semi-Peak	\$/kWh	6,428,793	0.08320	534,844
3	Off-Peak	\$/kWh	11,032,155	0.08320	917,821
3	Winter				
3	On-Peak	\$/kWh	2,383,186	0.08320	198,269
3	Semi-Peak	\$/kWh	9,032,320	0.08320	751,445
3	Off-Peak	\$/kWh	11,025,041	0.08320	917,229
1	SCHEDULE AD (CLOSED)				
2	Basic Service Fee	\$/Month	2,914	55.42	161,484
3	Maximum Demand Charge				
4	Secondary	\$/KW	197,639	18.27	3,611,182
5	Primary	\$/KW	0	17.39	0
6	Maximum Demand: Summer				
7	Secondary	\$/KW	103,949	0.00	0
8	Primary	\$/KW	0	0.00	0
9	Maximum Demand: Winter				
10	Secondary	\$/KW	93,690	0.00	0
11	Primary	\$/KW	0	0.00	0
12	On-Peak Demand: Summer				
13	Secondary	\$/KW	96,672		
14	Primary	\$/KW	0		
15	On-Peak Demand: Winter				
16	Secondary	\$/KW	87,132		
17	Primary	\$/KW	0		
18	Power Factor	\$/kvar	0	0.25	0
19	Energy Charge				
20	Summer				
21	Secondary	\$/kWh	24,118,068	0.00000	0
22	Primary	\$/kWh	0	0.00000	0
23	Winter	**			
24	Secondary	\$/kWh	21,737,926	0.00000	0
25	Primary	\$/kWh	0	0.00000	0
	,	•			

Dema	and Response ("DR"), and Customer Service	Initiative ("CSI") co	sts.		
				05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE AL-TOU				
1	Basic Service Fee				
2	Less than or equal to 500 kW				
2	Secondary	\$/Month	273,258	116.44	31,818,166
3	Primary	\$/Month	1,482	31.40	46,544
3	Secondary Substation	\$/Month	0	16,630.12	
4	Primary Substation	\$/Month	0	16,630.12	
4	Transmission	\$/Month	191	169.34	32,393
5	Greater than 500 kW	φ/Ινιοτίατ	131	103.54	32,333
5	Secondary	\$/Month	7,035	465.74	3,276,651
6	Primary	\$/Month	2.422	37.35	90,462
6	Secondary Substation	\$/Month	114	16,630.12	
7	Primary Substation	\$/Month	277	16,630.12	
7	Transmission	\$/Month	151	677.54	102,083
8	Greater than 12 MW	φπιστιατ		011.01	.02,000
8	Secondary Substation	\$/Month	0	28,063.31	0
9	Primary Substation	\$/Month	36	28,115.43	1,013,514
9	Transmisson Multiple Bus	\$/Month	0	3.000.00	0
10	Distance Adjustment Fee OH - Sec. Sub.	\$/foot/Month	113,040	1.23	139,039
10	Distance Adjustment Fee UG - Sec. Sub.	\$/foot/Month	165.612	3.17	524,990
11	Distance Adjustment Fee OH - Pri. Sub.	\$/foot/Month	82,128	1.22	
11	Distance Adjustment Fee UG - Pri. Sub.	\$/foot/Month	466,560	3.13	1,460,333
12	Non-Coincident Demand		,		, ,
12	Secondary	\$/kW	20,378,671	12.51	255,022,958
13	Primary	\$/kW	2,896,666	12.32	35,682,199
13	Secondary Substation	\$/kW	403,046	0.00	0
14	Primary Substation	\$/kW	1,347,253	0.00	0
14	Transmission	\$/kW	291,977	0.00	0
15	Maximum On-Peak Demand: Summer				
15	Secondary	\$/kW	9,717,814	8.19	79,551,323
16	Primary	\$/kW	1,472,044	7.93	11,675,575
16	Secondary Substation	\$/kW	201,729	0.00	0
17	Primary Substation	\$/kW	760,602	0.00	0
17	Transmission	\$/kW	267,225	0.00	0
18	Maximum On-Peak Demand: Winter				
18	Secondary	\$/kW	8,049,576	6.97	56,121,019
19	Primary	\$/kW	1,215,438	6.95	8,450,137
19	Secondary Substation	\$/kW	167,849	0.00	0
20	Primary Substation	\$/kW	623,318	0.00	0
20	Transmission	\$/kW	251,600	0.00	0
21	Power Factor				
21	Secondary	\$/kvar	0	0.25	0
22	Primary	\$/kvar	0	0.25	0
22	Secondary Substation	\$/kvar	0	0.25	0
23	Primary Substation	\$/kvar	0	0.25	0
23	Transmission	\$/kvar	0	0.00	0
24					

	, , ,	, ,		05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(D)	(E)
			(-)	(-)	(-/
1	SCHEDULE AL-TOU (Continued)				
2	On-Peak Energy: Summer				
3	Secondary	\$/kWh	1,040,972,189	0.00000	0
4	Primary	\$/kWh	157,381,452	0.00000	0
5	Secondary Substation	\$/kWh	23,749,006	0.00000	0
6	Primary Substation	\$/kWh	85,020,693	0.00000	0
7	Transmission	\$/kWh	17,953,250	0.00000	0
8	Semi-Peak Energy: Summer				
9	Secondary	\$/kWh	1,115,216,284	0.00000	0
10	Primary	\$/kWh	175,554,830	0.00000	0
11	Secondary Substation	\$/kWh	27,365,865	0.00000	0
12	Primary Substation	\$/kWh	98,982,424	0.00000	0
13	Transmission	\$/kWh	21,032,485	0.00000	0
14	Off-Peak Energy: Summer				
15	Secondary	\$/kWh	1,730,936,951	0.00000	0
16	Primary	\$/kWh	272,842,980	0.00000	0
17	Secondary Substation	\$/kWh	50,768,468	0.00000	0
18	Primary Substation	\$/kWh	163,303,635	0.00000	0
19	Transmission	\$/kWh	37,803,186	0.00000	0
20	On-Peak Energy: Winter				
21	Secondary	\$/kWh	354,181,331	0.00000	0
22	Primary	\$/kWh	53,133,597	0.00000	0
23	Secondary Substation	\$/kWh	8,420,569	0.00000	0
24	Primary Substation	\$/kWh	30,174,990	0.00000	0
25	Transmission	\$/kWh	7,187,559	0.00000	0
26	Semi-Peak Energy: Winter				
27	Secondary	\$/kWh	1,575,212,524	0.00000	0
28	Primary	\$/kWh	247,269,154	0.00000	0
29	Secondary Substation	\$/kWh	37,161,151	0.00000	0
30	Primary Substation	\$/kWh	134,412,959	0.00000	0
31	Transmission	\$/kWh	30,425,214	0.00000	0
32	Off-Peak Energy: Winter				
33	Secondary	\$/kWh	1,648,195,343	0.00000	0
34	Primary	\$/kWh	257,137,618	0.00000	0
35	Secondary Substation	\$/kWh	48,188,533	0.00000	0
36	Primary Substation	\$/kWh	155,062,370	0.00000	0
37	Transmission	\$/kWh	33,061,359	0.00000	0

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				DISTRIBUTION	DISTRIBUTION
			DETERMINIANTO		
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE DG-R				
2	Basic Service Fee				
3	Less than or equal to 500 kW				
4	Secondary	\$/Month	662	116.44	77,037
5	Primary	\$/Month	11	31.40	354
6	Secondary Substation	\$/Month	0	16,630.12	0
7	Primary Substation	\$/Month	0	16,630.12	0
8	Transmission	\$/Month	0	169.34	0
9	Greater than 500 kW				
10	Secondary	\$/Month	28	465.74	13,006
11	Primary	\$/Month	30	37.35	1,136
12	Secondary Substation	\$/Month	0	16,630.12	0
13	Primary Substation	\$/Month	0	16,630.12	0
14	Transmission	\$/Month	0	677.54	0
15	Transmission Multiple Bus	\$/Month	0	3,000.00	0
16	Distance Adjustment Fee OH - Sec. Sub.	\$/foot/Month	0	1.23	0
17	Distance Adjustment Fee UG - Sec. Sub.	\$/foot/Month	0	3.17	0
18	Distance Adjustment Fee OH - Pri. Sub.	\$/foot/Month	0	1.22	0
19	Distance Adjustment Fee UG - Pri. Sub.	\$/foot/Month	0	3.13	0
20	Maximum Demand				
21	Secondary	\$/kW	80,026	0.36	28,409
22	Primary	\$/kW	17,365	0.46	8,075
23	Secondary Substation	\$/kW	0		
24	Primary Substation	\$/kW	0		
25	Transmission	\$/kW	0		
26	Maximum On-Peak Demand: Summer				
27	Secondary	\$/kW	35,813	0.00	0
28	Primary	\$/kW	7,943	0.00	0
29	Secondary Substation	\$/kW	0		
30	Primary Substation	\$/kW	0		
31	Transmission	\$/kW	0		
32	Maximum On-Peak Demand: Winter				
33	Secondary	\$/kW	24,693	0.00	0
34	Primary	\$/kW	6,819	0.00	0
35	Secondary Substation	\$/kW	0		
36	Primary Substation	\$/kW	0		
37	Transmission	\$/kW	0		
38	Power Factor				
39	Secondary	\$/kvar	0	0.25	0
40	Primary	\$/kvar	0	0.25	0
41	Secondary Substation	\$/kvar	0	0.25	0
42	Primary Substation	\$/kvar	0	0.25	0
43	Transmission	\$/kvar	0	0.00	0

		, ,		05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(\$/KVVII) (D)	(Φ) (E)
NO.	(A)	(D)	(C)	(D)	(⊏)
1	SCHEDULE DG-R (continued)				
2	On-Peak Energy: Summer				
3	Secondary	\$/kWh	1,144,214	0.04734	54,165
4	Primary	\$/kWh	510,635	0.04711	24,055
5	Secondary Substation	\$/kWh	0		,
6	Primary Substation	\$/kWh	0		
7	Transmission	\$/kWh	0		
8	Semi-Peak Energy: Summer				
9	Secondary	\$/kWh	3,045,885	0.04734	144,186
10	Primary	\$/kWh	696,844	0.04711	32,828
11	Secondary Substation	\$/kWh	0		
12	Primary Substation	\$/kWh	0		
13	Transmission	\$/kWh	0		
14	Off-Peak Energy: Summer				
15	Secondary	\$/kWh	2,791,072	0.04734	132,123
16	Primary	\$/kWh	1,192,122	0.04711	56,159
17	Secondary Substation	\$/kWh	0		
18	Primary Substation	\$/kWh	0		
19	Transmission	\$/kWh	0		
20	On-Peak Energy: Winter				
21	Secondary	\$/kWh	957,913	0.04734	45,346
22	Primary	\$/kWh	241,997	0.04711	11,400
23	Secondary Substation	\$/kWh	0		
24	Primary Substation	\$/kWh	0		
25	Transmission	\$/kWh	0		
26	Semi-Peak Energy: Winter				
27	Secondary	\$/kWh	3,169,228	0.04734	
28	Primary	\$/kWh	926,501	0.04711	43,646
29	Secondary Substation	\$/kWh	0		
30	Primary Substation	\$/kWh	0		
31	Transmission	\$/kWh	0		
32	Off-Peak Energy: Winter				
33	Secondary	\$/kWh	2,809,231	0.04734	132,983
34	Primary	\$/kWh	1,215,705	0.04711	57,270
35	Secondary Substation	\$/kWh	0		
36	Primary Substation	\$/kWh	0		
37	Transmission	\$/kWh	0		

LINE NO.	DESCRIPTION (A)	UNITS (B)	DETERMINANTS SYSTEM (C)	05/01/2015 DISTRIBUTION RATE (\$/kWh) (D)	05/01/2015 DISTRIBUTION REVENUE (\$) (E)
1	SCHEDULE AY-TOU (CLOSED)				
2	Basic Service Fee				
3	Secondary	\$/Month	9,314	116.44	1,084,523
4	Primary	\$/Month	134	31.40	4,192
5	Transmission	\$/Month	21	169.34	3,527
6	Non-Coincident Demand				
7	Secondary	\$/kW	764,261	13.55	10,352,546
8	Primary	\$/kW	17,442	13.33	232,561
9	Transmission	\$/kW	2,326	0.00	0
10	Maximum On-Peak Demand: Summer				
11	Secondary	\$/kW	360,404	8.12	2,925,003
12	Primary	\$/kW	8,018	8.00	64,147
13	Transmission	\$/kW	1,167	0.00	0
14	Maximum On-Peak Demand: Winter				
15	Secondary	\$/kW	218,792	8.12	1,775,698
16	Primary	\$/kW	5,503	8.00	44,022
17	Transmission	\$/kW	924	0.00	0
18	Power Factor				
19	Secondary	\$/kvar	0	0.25	0
20	Primary	\$/kvar	0	0.25	0
21	Transmission	\$/kvar	0	0.00	0
22	On-Peak Energy: Summer				
23	Secondary	\$/kWh	32,292,190	0.00000	0
24	Primary	\$/kWh	843,000	0.00000	0
25	Transmission	\$/kWh	122,096	0.00000	0
26	Semi-Peak Energy: Summer				
27	Secondary	\$/kWh	29,591,564	0.00000	0
28	Primary	\$/kWh	908,855	0.00000	0
29	Transmission	\$/kWh	133,096	0.00000	0
30	Off-Peak Energy: Summer				
31	Secondary	\$/kWh	34,223,955	0.00000	0
32	Primary	\$/kWh	1,296,970	0.00000	0
33	Transmission	\$/kWh	223,054	0.00000	0
34	On-Peak Energy: Winter		-,		
35	Secondary	\$/kWh	7,487,756	0.00000	0
36	Primary	\$/kWh	232,004	0.00000	0
37	Transmission	\$/kWh	40,340	0.00000	0
38	Semi-Peak Energy: Winter		-,-		
39	Secondary	\$/kWh	47,419,546	0.00000	0
40	Primary	\$/kWh	1,375,983	0.00000	0
41	Transmission	\$/kWh	179,361	0.00000	0
42	Off-Peak Energy: Winter	********	- /		ŭ
43	Secondary	\$/kWh	32,260,982	0.00000	0
44	Primary	\$/kWh	1,157,252	0.00000	0
	Transmission	\$/kWh	214,062	0.00000	0

	, , ,	, ,		05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DECODIDATION	LINUTO			
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE PA-T-1				
2	Basic Service Fee	\$/Month	6,814	65.93	449,240
3	Time-of-Use Demand (Excluding Off-Peak)				
4	Secondary	\$/kW	0	10.29	11,429,808
5	Primary	\$/kW	0	10.23	2,463,580
6	Transmission	\$/kW	0	0.00	0
7	Non-Coincident Demand				
8	Secondary	\$/kW	871,587		
9	Primary	\$/kW	166,145		
10	Transmission	\$/kW	0		
11	Demand: On-Peak: Summer				
12	Option C				
13	Secondary	\$/kW	0		
14	Primary	\$/kW	0		
15	Transmission	\$/kW	0		
16	Option D	******	•		
17	Secondary	\$/kW	177,187		
18	Primary	\$/kW	49,583		
19	Transmission	\$/kW	0		
20	Option E	φ/κνν	•		
21	Secondary	\$/kW	0		
22	Primary	\$/kW	0		
23	Transmission	\$/kW	0		
24	Option F	φ/ ΚΥΥ	•		
25	Secondary	\$/kW	0		
26	Primary	\$/kW	0		
27	Transmission	\$/kW	0		
28	Demand: On-Peak: Winter	φ/κνν	O		
29	Option C				
30	Secondary	\$/kW	0		
31	Primary	\$/kW	0		
32	Transmission	\$/kW	0		
33	Option D	Φ/ΚΨΨ	U		
34	Secondary	\$/kW	158,943		
35	Primary	\$/kW	48,981		
36	Transmission	\$/kW	0		
37	Option E	φ/κνν	U		
38	•	\$/kW	0		
39	Secondary		0		
	Primary	\$/kW			
40 41	Transmission	\$/kW	0		
	Option F	<b>Φ</b> /IAA/	0		
42	Secondary	\$/kW	0		
43	Primary	\$/kW	0		
44	Transmission	\$/kW	0		

				05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(D)	(E)
45	Demand: Semi-Peak				
46	Secondary	\$/kW	775,050		
47	Primary	\$/kW	142,180		
48	Transmission	\$/kW	0		
49	On-Peak Energy: Summer				
50	Secondary	\$/kWh	17,284,735	0.00000	0
51	Primary	\$/kWh	3,635,434	0.00000	0
52	Transmission	\$/kWh	0	0.00000	0
53	Semi-Peak Energy: Summer				
54	Secondary	\$/kWh	31,869,484	0.00000	0
55	Primary	\$/kWh	5,272,420	0.00000	0
56	Transmission	\$/kWh	0	0.00000	0
57	Off-Peak Energy: Summer				
58	Secondary	\$/kWh	71,380,893	0.00000	0
59	Primary	\$/kWh	10,016,842	0.00000	0
60	Transmission	\$/kWh	0	0.00000	0
61	On-Peak Energy: Winter				
62	Secondary	\$/kWh	4,556,928	0.00000	0
63	Primary	\$/kWh	1,085,806	0.00000	0
64	Transmission	\$/kWh	0	0.00000	0
65	Semi-Peak Energy: Winter				
66	Secondary	\$/kWh	31,746,317	0.00000	0
67	Primary	\$/kWh	5,078,597	0.00000	0
68	Transmission	\$/kWh	0	0.00000	0
69	Off-Peak Energy: Winter				
70	Secondary	\$/kWh	48,240,875	0.00000	0
71	Primary	\$/kWh	7,109,504	0.00000	0
72	Transmission	\$/kWh	0	0.00000	0
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Dema	and Response ("DR"), and Customer Service Initia	lilive ( CSI ) co	SIS.	05/01/2015	05/01/2015
				DISTRIBUTION	DISTRIBUTION
			DETERMINANTS	RATE	REVENUE
LINE	DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE A6-TOU				
2	Basic Service Fee	\$/Month			
3	Greater than 500 kW				
4	Primary	\$/Month	65	37.35	2,425
5	Primary Substation	\$/Month	23	16,630.12	381,083
6	Transmission	\$/Month	80	1,206.96	96,761
7	Greater than 12 MW Pri. Sub.	\$/Month	0	28,115.43	0
8	Distance Adjustment Fee OH	\$/foot/Month	36	1.22	44
9	Distance Adjustment Fee UG	\$/foot/Month	41,040	3.13	128,455
10	Non-Coincident Demand				
11	Primary	\$/KW	132,285	12.32	1,629,540
12	Primary Substation	\$/kW	43,696	0.00	0
13	Transmission	\$/KW	1,142,399	0.00	0
14	Maximum Demand at Time of System Peak: Summer				
15	Primary	\$/KW	40,091	9.11	365,089
16	Primary Substation	\$/kW	38,665	0.00	0
17	Transmission	\$/KW	484,157	0.00	0
18	Maximum Demand at Time of System Peak: Winter				
19	Primary	\$/KW	37,363	8.01	299,276
20	Primary Substation	\$/kW	31,549	0.00	0
21	Transmission	\$/KW	441,799	0.00	0
22	Power Factor				
23	Primary	\$/kvar	0	0.25	0
24	Primary Substation	\$/kvar	0	0.25	0
25	Transmission	\$/kvar	0	0.00	0
26	On-Peak Energy: Summer				
27	Primary	\$/kWh	5,482,340	0.00000	0
28	Primary Substation	\$/kWh	5,295,449	0.00000	0
29	Transmission	\$/kWh	67,391,097	0.00000	0
30	Semi-Peak Energy: Summer				
31	Primary	\$/kWh	6,771,145	0.00000	0
32	Primary Substation	\$/kWh	5,881,964	0.00000	0
33	Transmission	\$/kWh	81,765,459	0.00000	0
34	Off-Peak Energy: Summer				
35	Primary	\$/kWh	12,342,029	0.00000	0
36	Primary Substation	\$/kWh	7,501,419	0.00000	0
37	Transmission	\$/kWh	151,562,307	0.00000	0
38	On-Peak Energy: Winter				
39	Primary	\$/kWh	2,202,475	0.00000	0
40	Primary Substation	\$/kWh	1,915,333	0.00000	0
41	Transmission	\$/kWh	25,606,334	0.00000	0
42	Semi-Peak Energy: Winter				
43	Primary	\$/kWh	9,766,110	0.00000	0
44	Primary Substation	\$/kWh	8,338,977	0.00000	0
45	Transmission Array	\$/kWh	118,624,647	0.00000	0
46	Off-Peak Energy: Winter	<b>•</b> (1.14.11	10.010.010	0.00	_
47	Primary	\$/kWh	12,612,613	0.00000	0
48	Primary Substation	\$/kWh	8,413,649	0.00000	0
49	Transmission	\$/kWh	156,312,843	0.00000	0

SCHEDULE S   Schedule   Sikw	LINE NO.	DESCRIPTION (A)	UNITS (B)	DETERMINANTS SYSTEM (C)	05/01/2015 DISTRIBUTION RATE (\$/kWh) (D)	05/01/2015 DISTRIBUTION REVENUE (\$) (E)
Contracted Demand   SkW   145,788   8.08   1,177,906	4	CCUEDIII E C				
Secondary						
Primary   SiAW   614,760   8.04   4,941,420   5   Secondary Substation   SiAW   0   0.00   0   0   0   0   0   0   0			\$/14\\\	115 700	9.09	1 177 006
5         Secondary Substation         \$/kW         0         0.00         0           6         Primary Substation         \$/kW         395,844         0.00         0           7         Transmission         \$/kW         593,700         0.00         0           1         SCHEDULE OL-TOU         2         Basic Service Fee         \$/Month         120         19.12         2,294           3         4						
6         Primary Substation         \$/kW         395,844         0.00         0           7         Transmission         \$/kW         593,700         0.00         0           1         SCHEDULE OL-TOU         3         19.12         2,294           3         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4				,		
7         Transmission         \$/kW         593,700         0.00         0           1         SCHEDULE OL-TOU         3         19.12         2,294           2         Basic Service Fee         \$/Month         120         19.12         2,294           3         1         1,190         19.12         2,294           4         5         Non-Coincident Demand         \$/kW         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190         1,190 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
2 Basic Service Fee \$/Month 120 19.12 2,294  3						
3	1	SCHEDULE OL-TOU				
Non-Coincident Demand   S/kW   1,190	2	Basic Service Fee	\$/Month	120	19.12	2,294
5         Non-Coincident Demand         \$/kW         1,190           6         On-Peak Demand: Summer         \$/kW           7         On-Peak Demand: Winter         \$/kW           8         Energy Charge         \$/kWh           9         Summer         \$/kWh           10         On-Peak         \$/kWh           11         Semi-Peak         \$/kWh         95,998         0.08499         1,957           11         Semi-Peak         \$/kWh         95,998         0.08499         8,159           12         Off-Peak         \$/kWh         97,973         0.08499         6,627           13         Winter         ***         ***         ***           14         On-Peak         \$/kWh         90,666         0.08499         7,706           15         Semi-Peak         \$/kWh         58,955         0.08499         5,011           16         Off-Peak         \$/kWh         69,379         0.08499         5,896           1         SCHEDULE PA         ***         ***         ***           2         Basic Service Fee         ***         ***         ***           3         Less than 20 kW         \$/kWh         5/kWh <td>3</td> <td></td> <td></td> <td></td> <td></td> <td></td>	3					
6 On-Peak Demand: Summer						
7 On-Peak Demand: Winter \$ \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \(				1,190		
8 Energy Charge 9 Summer 10 On-Peak \$/kWh 23,029 0.08499 1,957 11 Semi-Peak \$/kWh 95,998 0.08499 8,159 12 Off-Peak \$/kWh 77,973 0.08499 6,627 13 Winter 14 On-Peak \$/kWh 90,666 0.08499 7,706 15 Semi-Peak \$/kWh 58,955 0.08499 5,011 16 Off-Peak \$/kWh 69,379 0.08499 5,011 17 SCHEDULE PA 18 Basic Service Fee 18 Less than 20 kW \$/Month 33,165 18.23 604,434 19 Greater than 20 kW \$/Month 7,011 21.87 153,328 10 On-Peak Demand: Summer \$/kW 239,389 7 On-Peak Demand: Winter \$/kW 239,389 7 On-Peak Demand: Winter \$/kW 171,692 8 Energy Charge 9 Summer \$/kWh 51,533,989 0.04146 2,136,591		On-Peak Demand: Summer	\$/kW			
9 Summer 10 On-Peak \$/kWh 23,029 0.08499 1,957 11 Semi-Peak \$/kWh 95,998 0.08499 8,159 12 Off-Peak \$/kWh 77,973 0.08499 6,627 13 Winter 14 On-Peak \$/kWh 90,666 0.08499 7,706 15 Semi-Peak \$/kWh 58,955 0.08499 5,011 16 Off-Peak \$/kWh 69,379 0.08499 5,011 17 SCHEDULE PA 18 Basic Service Fee 19 Less than 20 kW \$/Month 33,165 18.23 604,434 24 Greater than 20 kW \$/Month 7,011 21.87 153,328 25 Non-Coincident Demand \$/kW 588,979 6 On-Peak Demand: Summer \$/kW 239,389 7 On-Peak Demand: Winter \$/kW 171,692 8 Energy Charge 9 Summer \$/kWh 51,533,989 0.04146 2,136,591			\$/kW			
10         On-Peak         \$/kWh         23,029         0.08499         1,957           11         Semi-Peak         \$/kWh         95,998         0.08499         8,159           12         Off-Peak         \$/kWh         77,973         0.08499         6,627           13         Winter         University         Univers		Energy Charge				
11         Semi-Peak         \$/kWh         95,998         0.08499         8,159           12         Off-Peak         \$/kWh         77,973         0.08499         6,627           13         Winter         TOn-Peak         \$/kWh         90,666         0.08499         7,706           15         Semi-Peak         \$/kWh         58,955         0.08499         5,011           16         Off-Peak         \$/kWh         69,379         0.08499         5,896           1         SCHEDULE PA         2         Basic Service Fee           3         Less than 20 kW         \$/kMonth         33,165         18.23         604,434           4         Greater than 20 kW         \$/kMonth         7,011         21.87         153,328           5         Non-Coincident Demand         \$/kW         588,979         589,399         6         0n-Peak Demand: Summer         \$/kW         239,389         7         0n-Peak Demand: Winter         \$/kW         171,692         8         Energy Charge         9         Summer         \$/kWh         51,533,989         0.04146         2,136,591	9	Summer				
12     Off-Peak     \$/kWh     77,973     0.08499     6,627       13     Winter       14     On-Peak     \$/kWh     90,666     0.08499     7,706       15     Semi-Peak     \$/kWh     58,955     0.08499     5,011       16     Off-Peak     \$/kWh     69,379     0.08499     5,896       1     SCHEDULE PA       2     Basic Service Fee       3     Less than 20 kW     \$/Month     33,165     18.23     604,434       4     Greater than 20 kW     \$/Month     7,011     21.87     153,328       5     Non-Coincident Demand     \$/kW     588,979       6     On-Peak Demand: Summer     \$/kW     239,389       7     On-Peak Demand: Winter     \$/kW     171,692       8     Energy Charge       9     Summer     \$/kWh     51,533,989     0.04146     2,136,591	10	On-Peak			0.08499	
13         Winter           14         On-Peak         \$/kWh         90,666         0.08499         7,706           15         Semi-Peak         \$/kWh         59,955         0.08499         5,011           16         Off-Peak         \$/kWh         69,379         0.08499         5,896           1         SCHEDULE PA           2         Basic Service Fee         3         Less than 20 kW         \$/Month         33,165         18,23         604,434           4         Greater than 20 kW         \$/Month         7,011         21.87         153,328           5         Non-Coincident Demand         \$/kW         588,979         588,979         588,979           6         On-Peak Demand: Summer         \$/kW         239,389         7         On-Peak Demand: Winter         \$/kW         171,692         8         Energy Charge         5         Summer         \$/kWh         51,533,989         0.04146         2,136,591         2         2,136,591	11	Semi-Peak	\$/kWh	95,998	0.08499	8,159
14     On-Peak     \$/kWh     90,666     0.08499     7,706       15     Semi-Peak     \$/kWh     58,955     0.08499     5,011       16     Off-Peak     \$/kWh     69,379     0.08499     5,896       1     SCHEDULE PA       2     Basic Service Fee       3     Less than 20 kW     \$/Month     33,165     18.23     604,434       4     Greater than 20 kW     \$/Month     7,011     21.87     153,328       5     Non-Coincident Demand     \$/kW     588,979       6     On-Peak Demand: Summer     \$/kW     239,389       7     On-Peak Demand: Winter     \$/kW     171,692       8     Energy Charge       9     Summer     \$/kWh     51,533,989     0.04146     2,136,591	12	Off-Peak	\$/kWh	77,973	0.08499	6,627
15       Semi-Peak       \$/kWh       58,955       0.08499       5,011         16       Off-Peak       \$/kWh       69,379       0.08499       5,896         1       SCHEDULE PA         2       Basic Service Fee       3       Less than 20 kW       \$/Month       33,165       18.23       604,434         4       Greater than 20 kW       \$/Month       7,011       21.87       153,328         5       Non-Coincident Demand       \$/kW       588,979         6       On-Peak Demand: Summer       \$/kW       239,389         7       On-Peak Demand: Winter       \$/kW       171,692         8       Energy Charge         9       Summer       \$/kWh       51,533,989       0.04146       2,136,591		Winter				
16     Off-Peak     \$/kWh     69,379     0.08499     5,896       1     SCHEDULE PA       2     Basic Service Fee       3     Less than 20 kW     \$/Month     33,165     18.23     604,434       4     Greater than 20 kW     \$/Month     7,011     21.87     153,328       5     Non-Coincident Demand     \$/kW     588,979       6     On-Peak Demand: Summer     \$/kW     239,389       7     On-Peak Demand: Winter     \$/kW     171,692       8     Energy Charge       9     Summer     \$/kWh     51,533,989     0.04146     2,136,591	14	On-Peak	\$/kWh	90,666	0.08499	7,706
1     SCHEDULE PA       2     Basic Service Fee       3     Less than 20 kW     \$/Month     33,165     18.23     604,434       4     Greater than 20 kW     \$/Month     7,011     21.87     153,328       5     Non-Coincident Demand     \$/kW     588,979       6     On-Peak Demand: Summer     \$/kW     239,389       7     On-Peak Demand: Winter     \$/kW     171,692       8     Energy Charge       9     Summer     \$/kWh     51,533,989     0.04146     2,136,591		Semi-Peak	\$/kWh	58,955	0.08499	5,011
2     Basic Service Fee       3     Less than 20 kW     \$/Month     33,165     18.23     604,434       4     Greater than 20 kW     \$/Month     7,011     21.87     153,328       5     Non-Coincident Demand     \$/kW     588,979       6     On-Peak Demand: Summer     \$/kW     239,389       7     On-Peak Demand: Winter     \$/kW     171,692       8     Energy Charge       9     Summer     \$/kWh     51,533,989     0.04146     2,136,591	16	Off-Peak	\$/kWh	69,379	0.08499	5,896
3         Less than 20 kW         \$/Month         33,165         18.23         604,434           4         Greater than 20 kW         \$/Month         7,011         21.87         153,328           5         Non-Coincident Demand         \$/kW         588,979         588,979         588,979         698,000         698,000         698,000         698,000         698,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,000         798,0						
4         Greater than 20 kW         \$/Month         7,011         21.87         153,328           5         Non-Coincident Demand         \$/kW         588,979           6         On-Peak Demand: Summer         \$/kW         239,389           7         On-Peak Demand: Winter         \$/kW         171,692           8         Energy Charge           9         Summer         \$/kWh         51,533,989         0.04146         2,136,591						
5         Non-Coincident Demand         \$/kW         588,979           6         On-Peak Demand: Summer         \$/kW         239,389           7         On-Peak Demand: Winter         \$/kW         171,692           8         Energy Charge           9         Summer         \$/kWh         51,533,989         0.04146         2,136,591		Less than 20 kW	\$/Month		18.23	
6 On-Peak Demand: Summer \$/kW 239,389 7 On-Peak Demand: Winter \$/kW 171,692 8 Energy Charge 9 Summer \$/kWh 51,533,989 0.04146 2,136,591					21.87	153,328
7 On-Peak Demand: Winter \$/kW 171,692 8 Energy Charge 9 Summer \$/kWh 51,533,989 0.04146 2,136,591		Non-Coincident Demand		588,979		
8 Energy Charge 9 Summer \$/kWh 51,533,989 0.04146 2,136,591				239,389		
9 Summer \$/kWh 51,533,989 0.04146 2,136,591			\$/kW	171,692		
10 Winter \$/kWh 32,719,328 0.04146 1,356,538				51,533,989	0.04146	2,136,591
	10	Winter	\$/kWh	32,719,328	0.04146	1,356,538

LINE   DESCRIPTION   DETERMINANTS   SAFE   REVENUE   SYSTEM   SKWW   STEM   S					05/01/2015	05/01/2015
DESCRIPTION					DISTRIBUTION	DISTRIBUTION
DESCRIPTION				DETERMINANTS	RATE	REVENUE
NO.	LINE	DESCRIPTION	UNITS			
SCHEDULE TOU-PA   Less than 20kW   3   Basic Service Fee   \$\text{\$Month}\$   18.23   0   4						
Less than 20kW   S/Month   18.23   0	110.		(5)	(0)	(5)	(=)
Sasic Service Fee	1	SCHEDULE TOU-PA				
Non-Coincident Demand   S/kW	2	Less than 20kW				
5         Non-Coincident Demand         \$/k/W           6         On-Peak Demand: Summer         \$/k/W           7         On-Peak Demand: Winter         \$/k/W           8         Energy Charge         \$/kWh         0.04146         0           9         Summer         \$/kWh         0.04146         0           10         On-Peak         \$/kWh         0.04146         0           11         Semi-Peak         \$/kWh         0.04146         0           12         Off-Peak         \$/kWh         0.04146         0           13         Winter         \$/kWh         0.04146         0           14         On-Peak         \$/kWh         0.04146         0           15         Semi-Peak         \$/kWh         0.04146         0           16         Off-Peak         \$/kWh         0.04146         0           17         Greater than or equal to 20kW         0         0           18         Basic Service Fee         \$/kWh         0         0           20         Non-Coincident Demand         \$/kW         0         0           21         On-Peak Demand: Summer         \$/kW         0         0 <t< td=""><td>3</td><td>Basic Service Fee</td><td>\$/Month</td><td></td><td>18.23</td><td>0</td></t<>	3	Basic Service Fee	\$/Month		18.23	0
6 On-Peak Demand: Summer \$/kW	4					
7 On-Peak Demand: Winter \$/kW  8 Energy Charge  9 Summer  10 On-Peak \$/kWh 0.04146 0 0   11 Semi-Peak \$/kWh 0.04146 0 0   12 Off-Peak \$/kWh 0.04146 0 0   13 Winter  14 On-Peak \$/kWh 0.04146 0 0   15 Semi-Peak \$/kWh 0.04146 0 0   16 Off-Peak \$/kWh 0.04146 0 0   17 Greater than or equal to 20kW   18 Basic Service Fee \$/kMonth 21.87 0 0   19	5	Non-Coincident Demand	\$/kW			
8 Energy Charge 9 Summer 10 On-Peak \$/kWh 0.04146 0 11 Semi-Peak \$/kWh 0.04146 0 12 Off-Peak \$/kWh 0.04146 0 13 Winter 14 On-Peak \$/kWh 0.04146 0 15 Semi-Peak \$/kWh 0.04146 0 16 Off-Peak \$/kWh 0.04146 0 17 Greater than or equal to 20kW 18 Basic Service Fee \$/Month 21.87 0 19 20 Non-Coincident Demand \$/kW 22 On-Peak Demand: Summer \$/kW 22 On-Peak Uminter \$/kW 22 On-Peak Demand: Winter \$/kW 23 Energy Charge \$ 24 Summer \$/kWh 0.04146 0 27 Off-Peak \$/kWh 0.04146 0 28 Winter \$/kWh 0.04146 0 29 On-Peak \$/kWh 0.04146 0 20 Winter \$/kWh 0.04146 0 21 Off-Peak \$/kWh 0.04146 0 22 On-Peak \$/kWh 0.04146 0 23 Energy Charge \$/kWh 0.04146 0 24 Semi-Peak \$/kWh 0.04146 0 25 Semi-Peak \$/kWh 0.04146 0 26 Semi-Peak \$/kWh 0.04146 0 27 Off-Peak \$/kWh 0.04146 0 28 Winter \$/kWh 0.04146 0 29 On-Peak \$/kWh 0.04146 0 30 Semi-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0	6	On-Peak Demand: Summer	\$/kW			
9 Summer 10 On-Peak \$/kWh 0.04146 0 11 Semi-Peak \$/kWh 0.04146 0 12 Off-Peak \$/kWh 0.04146 0 13 Winter 14 On-Peak \$/kWh 0.04146 0 15 Semi-Peak \$/kWh 0.04146 0 16 Off-Peak \$/kWh 0.04146 0 17 Greater than or equal to 20kW 18 Basic Service Fee \$/Month 21.87 0 19 20 Non-Coincident Demand \$/kW 22 On-Peak Demand: Winter \$/kW 23 Energy Charge 24 Summer \$/kW 0.04146 0 25 On-Peak \$/kWh 0.04146 0 26 Semi-Peak \$/kWh 0.04146 0 27 Off-Peak \$/kWh 0.04146 0 28 Winter \$/kWh 0.04146 0 28 Winter \$/kWh 0.04146 0 29 On-Peak \$/kWh 0.04146 0 30 Semi-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0 31 Streetlighting \$2 Energy Charge \$3 Summer \$/kWh 57,423,975 0.08437 4,844,659	7	On-Peak Demand: Winter	\$/kW			
10	8	Energy Charge				
11       Semi-Peak       \$/kWh       0.04146       0         12       Off-Peak       \$/kWh       0.04146       0         13       Winter	9	Summer				
12	10	On-Peak	\$/kWh		0.04146	0
13       Winter         14       On-Peak       \$/kWh       0.04146       0         15       Semi-Peak       \$/kWh       0.04146       0         16       Off-Peak       \$/kWh       0.04146       0         17       Greater than or equal to 20kW	11	Semi-Peak	\$/kWh		0.04146	0
14       On-Peak       \$/kWh       0.04146       0         15       Semi-Peak       \$/kWh       0.04146       0         0ff-Peak       \$/kWh       0.04146       0         17       Greater than or equal to 20kW       8/kWh       0.04146       0         18       Basic Service Fee       \$/Month       21.87       0         19       0       0.04146       0       0         20       Non-Coincident Demand       \$/kW       0.04146       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	12	Off-Peak	\$/kWh		0.04146	0
15       Semi-Peak       \$/kWh       0.04146       0         16       Off-Peak       \$/kWh       0.04146       0         17       Greater than or equal to 20kW         18       Basic Service Fee       \$/Month       21.87       0         19       Non-Coincident Demand       \$/kW       21.87       0         20       Non-Peak Demand: Summer       \$/kW       2       2       0.04146       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td< td=""><td>13</td><td>Winter</td><td></td><td></td><td></td><td></td></td<>	13	Winter				
16     Off-Peak     \$/kWh     0.04146     0       17     Greater than or equal to 20kW       18     Basic Service Fee     \$/Month     21.87     0       19     On-Coincident Demand     \$/kW       21     On-Peak Demand: Summer     \$/kW       22     On-Peak Demand: Winter     \$/kW       23     Energy Charge       24     Summer       25     On-Peak     \$/kWh     0.04146     0       26     Semi-Peak     \$/kWh     0.04146     0       27     Off-Peak     \$/kWh     0.04146     0       28     Winter       29     On-Peak     \$/kWh     0.04146     0       30     Semi-Peak     \$/kWh     0.04146     0       31     Off-Peak     \$/kWh     0.04146     0       4     Streetlighting       2     Energy Charge       3     Summer     \$/kWh     57,423,975     0.08437     4,844,659	14	On-Peak	\$/kWh		0.04146	0
17     Greater than or equal to 20kW       18     Basic Service Fee     \$/Month     21.87     0       19       20     Non-Coincident Demand     \$/kW       21     On-Peak Demand: Summer     \$/kW       22     On-Peak Demand: Winter     \$/kW       23     Energy Charge       24     Summer       25     On-Peak     \$/kWh     0.04146     0       26     Semi-Peak     \$/kWh     0.04146     0       27     Off-Peak     \$/kWh     0.04146     0       28     Winter       29     On-Peak     \$/kWh     0.04146     0       30     Semi-Peak     \$/kWh     0.04146     0       31     Off-Peak     \$/kWh     0.04146     0       1     Streetlighting       2     Energy Charge       3     Summer     \$/kWh     57,423,975     0.08437     4,844,659	15	Semi-Peak	\$/kWh		0.04146	0
18     Basic Service Fee     \$/Month     21.87     0       19     0     Non-Coincident Demand     \$/kW     2       20     Non-Peak Demand: Summer     \$/kW     2     0n-Peak Demand: Winter     \$/kW     2       23     Energy Charge     24     Summer     \$/kWh     0.04146     0       25     On-Peak     \$/kWh     0.04146     0       26     Semi-Peak     \$/kWh     0.04146     0       27     Off-Peak     \$/kWh     0.04146     0       28     Winter       29     On-Peak     \$/kWh     0.04146     0       30     Semi-Peak     \$/kWh     0.04146     0       31     Off-Peak     \$/kWh     0.04146     0       1     Streetlighting       2     Energy Charge       3     Summer     \$/kWh     57,423,975     0.08437     4,844,659	16	Off-Peak	\$/kWh		0.04146	0
19 20 Non-Coincident Demand \$/kW 21 On-Peak Demand: Summer \$/kW 22 On-Peak Demand: Winter \$/kW 23 Energy Charge 24 Summer 25 On-Peak \$/kWh 0.04146 0 26 Semi-Peak \$/kWh 0.04146 0 27 Off-Peak \$/kWh 0.04146 0 28 Winter 29 On-Peak \$/kWh 0.04146 0 20 Semi-Peak \$/kWh 0.04146 0 30 Semi-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0 32 Semi-Peak \$/kWh 0.04146 0 33 Semi-Peak \$/kWh 0.04146 0 34 Semi-Peak \$/kWh 0.04146 0 35 Semi-Peak \$/kWh 0.04146 0 36 Semi-Peak \$/kWh 0.04146 0 37 Semi-Peak \$/kWh 0.04146 0 38 Semi-Peak \$/kWh 0.04146 0 39 Semi-Peak \$/kWh 0.04146 0 30 Semi-Peak \$/kWh 0.04146 0 30 Semi-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0 32 Semi-Peak \$/kWh 0.04146 0 33 Semi-Peak \$/kWh 0.04146 0 34 Semi-Peak \$/kWh 0.04146 0 35 Semi-Peak \$/kWh 0.04146 0 36 Semi-Peak \$/kWh 0.04146 0 37 Semi-Peak \$/kWh 0.04146 0 38 Semi-Peak \$/kWh 0.04146 0 39 Semi-Peak \$/kWh 0.04146 0 30 Semi-Peak \$/kWh 0.04146 0 30 Semi-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0 32 Semi-Peak \$/kWh 0.04146 0 33 Semi-Peak \$/kWh 0.04146 0 34 Semi-Peak \$/kWh 0.04146 0 35 Semi-Peak \$/kWh 0.04146 0 36 Semi-Peak \$/kWh 0.04146 0 37 Semi-Peak \$/kWh 0.04146 0 38 Semi-Peak \$/kWh 0.04146 0	17	Greater than or equal to 20kW				
20       Non-Coincident Demand       \$/kW         21       On-Peak Demand: Summer       \$/kW         22       On-Peak Demand: Winter       \$/kW         23       Energy Charge         24       Summer         25       On-Peak       \$/kWh       0.04146       0         26       Semi-Peak       \$/kWh       0.04146       0         27       Off-Peak       \$/kWh       0.04146       0         28       Winter       Winter         29       On-Peak       \$/kWh       0.04146       0         30       Semi-Peak       \$/kWh       0.04146       0         31       Off-Peak       \$/kWh       0.04146       0         4       5/kWh       0.04146       0         5/kWh       0.04146       0       0         4       5/kWh       0.04146       0         5/kWh       0.04146       0       0	18	Basic Service Fee	\$/Month		21.87	0
21       On-Peak Demand: Summer       \$/kW         22       On-Peak Demand: Winter       \$/kW         23       Energy Charge         24       Summer         25       On-Peak       \$/kWh       0.04146       0         26       Semi-Peak       \$/kWh       0.04146       0         27       Off-Peak       \$/kWh       0.04146       0         28       Winter       Vinter       0         29       On-Peak       \$/kWh       0.04146       0         30       Semi-Peak       \$/kWh       0.04146       0         31       Off-Peak       \$/kWh       0.04146       0         1       Streetlighting         2       Energy Charge         3       Summer       \$/kWh       57,423,975       0.08437       4,844,659	19					
22     On-Peak Demand: Winter     \$/kW       23     Energy Charge       24     Summer       25     On-Peak     \$/kWh     0.04146     0       26     Semi-Peak     \$/kWh     0.04146     0       27     Off-Peak     \$/kWh     0.04146     0       28     Winter       29     On-Peak     \$/kWh     0.04146     0       30     Semi-Peak     \$/kWh     0.04146     0       31     Off-Peak     \$/kWh     0.04146     0       1     Streetlighting       2     Energy Charge       3     Summer     \$/kWh     57,423,975     0.08437     4,844,659	20	Non-Coincident Demand	\$/kW			
23 Energy Charge 24 Summer 25 On-Peak \$/kWh 0.04146 0 26 Semi-Peak \$/kWh 0.04146 0 27 Off-Peak \$/kWh 0.04146 0 28 Winter 29 On-Peak \$/kWh 0.04146 0 30 Semi-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0 32 Semi-Peak \$/kWh 0.04146 0 33 Semi-Peak \$/kWh 0.04146 0 34 Semi-Peak \$/kWh 0.04146 0 35 Semi-Peak \$/kWh 0.04146 0 36 Semi-Peak \$/kWh 0.04146 0 37 Streetlighting \$2 Semi-Peak \$/kWh 0.04146 0	21	On-Peak Demand: Summer	\$/kW			
24     Summer       25     On-Peak     \$/kWh     0.04146     0       26     Semi-Peak     \$/kWh     0.04146     0       27     Off-Peak     \$/kWh     0.04146     0       28     Winter     Winter     0.04146     0       29     On-Peak     \$/kWh     0.04146     0       30     Semi-Peak     \$/kWh     0.04146     0       31     Off-Peak     \$/kWh     0.04146     0       1     Streetlighting       2     Energy Charge       3     Summer     \$/kWh     57,423,975     0.08437     4,844,659	22	On-Peak Demand: Winter	\$/kW			
25 On-Peak \$/kWh 0.04146 0 26 Semi-Peak \$/kWh 0.04146 0 27 Off-Peak \$/kWh 0.04146 0 28 Winter 29 On-Peak \$/kWh 0.04146 0 30 Semi-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0 31 Streetlighting 2 Energy Charge 3 Summer \$/kWh 57,423,975 0.08437 4,844,659	23	Energy Charge				
26     Semi-Peak     \$/kWh     0.04146     0       27     Off-Peak     \$/kWh     0.04146     0       28     Winter       29     On-Peak     \$/kWh     0.04146     0       30     Semi-Peak     \$/kWh     0.04146     0       31     Off-Peak     \$/kWh     0.04146     0       1     Streetlighting       2     Energy Charge       3     Summer     \$/kWh     57,423,975     0.08437     4,844,659	24	Summer				
27     Off-Peak     \$/kWh     0.04146     0       28     Winter       29     On-Peak     \$/kWh     0.04146     0       30     Semi-Peak     \$/kWh     0.04146     0       31     Off-Peak     \$/kWh     0.04146     0       1     Streetlighting       2     Energy Charge       3     Summer     \$/kWh     57,423,975     0.08437     4,844,659	25	On-Peak	\$/kWh		0.04146	0
28 Winter 29 On-Peak \$/kWh 0.04146 0 30 Semi-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0  1 Streetlighting 2 Energy Charge 3 Summer \$/kWh 57,423,975 0.08437 4,844,659		Semi-Peak	\$/kWh		0.04146	0
29       On-Peak       \$/kWh       0.04146       0         30       Semi-Peak       \$/kWh       0.04146       0         31       Off-Peak       \$/kWh       0.04146       0         1       Streetlighting         2       Energy Charge         3       Summer       \$/kWh       57,423,975       0.08437       4,844,659	27	Off-Peak	\$/kWh		0.04146	0
30 Semi-Peak \$/kWh 0.04146 0 31 Off-Peak \$/kWh 0.04146 0  1 Streetlighting 2 Energy Charge 3 Summer \$/kWh 57,423,975 0.08437 4,844,659	28	Winter				
31 Off-Peak \$/kWh 0.04146 0  1 Streetlighting 2 Energy Charge 3 Summer \$/kWh 57,423,975 0.08437 4,844,659	29	On-Peak	\$/kWh		0.04146	0
1 Streetlighting 2 Energy Charge 3 Summer \$/kWh 57,423,975 0.08437 4,844,659	30	Semi-Peak	\$/kWh		0.04146	0
2     Energy Charge       3     Summer     \$/kWh     57,423,975     0.08437     4,844,659	31	Off-Peak	\$/kWh		0.04146	0
3 Summer \$/kWh 57,423,975 0.08437 4,844,659	1	Streetlighting				
to the first term of the first	2	Energy Charge				
	3	Summer	\$/kWh	57,423,975	0.08437	4,844,659
	4	Winter	\$/kWh	57,364,025	0.08437	4,839,601

			05/01/2015	05/01/2015
			DISTRIBUTION	DISTRIBUTION
		DETERMINANTS	RATE	REVENUE
DESCRIPTION	UNITS	SYSTEM	(\$/kWh)	(\$)
(A)	(B)	(C)	(D)	(E)

Summary by Class	DETERMINANTS	RATE	05/01/2015 REVENUE	05/01/2015 ADJUSTMENTS <sup>1</sup>	05/01/2015 TOTAL
Residential	7,838,814,977	0.08534	668,980,568	9,820,558	678,801,126
Small Commerical	1,952,663,565	0.09043	176,581,758	4,245,962	180,827,720
Med/large C&I	10,580,869,566	0.04933	521,947,384	15,279,709	537,227,092
Agricultural	321,531,152	0.05783	18,593,520	436,806	19,030,326
Streetlighting	114,788,000	0.08437	9,684,259	146,503	9,830,762
Total	20,808,667,261	0.06708	1,395,787,489	29,929,538	1,425,717,027

<sup>&</sup>lt;sup>1</sup>Adjustments include items such as the San Diego Franchise Fee Differential

SDG&E's 2016 GRC P2 (A.15- Adjusted to Current Revenue 04-012), Chapter 4<sup>1</sup> Requirement **EPMC Rate Adjusted Rate** Residential Customer Marginal Cost (\$/Customer-Month) \$15.71 \$14.34 Demand-Related Marginal Cost (\$/Non-Coincident kW) \$9.19 \$10.07 5/1/2015 Current Rev Req<sup>2</sup> \$678,801,126 Factor to adjust 2016 GRC P2 to Current Rev Req3 0.91 **Small Commercial Customer Marginal Cost (\$/Customer-Month)** Secondary 0 - 5 kW \$32.05 \$32.24 >5 - 20 kW \$59.56 \$59.91 >20 - 50 kW \$129.14 \$129.92 >50 kW \$176.11 \$177.16 **Secondary Total** \$47.80 \$48.09 **Primary** 0 - 5 kW \$82.13 \$82.62 >5 - 20 kW \$82.13 \$82.62 >20 - 50 kW \$82.13 \$82.62 >50 kW \$177.73 \$178.80 **Primary Total** \$83.15 \$83.64 Demand-Related Marginal Cost (\$/Non-Coincident kW) Secondary \$11.93 \$12.00 **Primary** \$11.87 \$11.94 \$12.00 **Total** \$11.93 5/1/2015 Current Rev Req<sup>2</sup> \$180,827,720 Factor to adjust 2016 GRC P2 to Current Rev Req<sup>3</sup> 1.01 **Agricultural Customer Marginal Cost (\$/Customer-Month)** Secondary ≤20 kW \$59.68 \$75.69 >20 kW \$220.40 \$279.54 **Secondary Total** \$95.34 \$120.92 **Primary** ≤20 kW \$95.93 \$121.68 >20 kW \$110.35 \$139.96 **Primary Total** \$108.29 \$137.35 Demand-Related Marginal Cost (\$/Non-Coincident kW) Secondary \$6.56 \$8.32 **Primary** \$6.53 \$8.28 **Total** \$6.56 \$8.32 \$19,030,326 5/1/2015 Current Rev Reg<sup>2</sup> Factor to adjust 2016 GRC P2 to Current Rev Req<sup>3</sup> 1.27

https://www.sdge.com/sites/default/files/regulatory/Chapter%204%20-%20SDGE William G Saxe Testimony.pdf

<sup>&</sup>lt;sup>2</sup>Current Distribution Revenue Requirement: Current Total Distribution Revenue Requirement is the distribution revenues collected in rates effective May 1, 2015, pursuant to Advice Letter 2733-E, excluding revenues that have separate allocation treatment such as Self Generation Incentive Program ("SGIP") and Demand Response ("DR"), and Customer Service Initiative ("CSI") costs.

	Current PPP Rate <sup>1</sup>	Current kWh	\$ Current PPP Rate	2016 GRC P2 Customers	\$/Month Current PPP Rate
Residential	\$0.01222	7,838,814,977	\$95,790,319	1,286,981	\$6.20
Small Commercial	\$0.01581	1,952,663,565	\$30,871,611	124,362	\$20.69
M/L C&I	\$0.01219	10,580,869,566	\$128,980,800	24,335	\$441.69
Agricultural	\$0.01504	321,531,152	\$4,159,587	3,918	\$88.47

<sup>&</sup>lt;sup>1</sup>Based on Advice Letter 2733-E, Rates Effectove 5-1-2015

237,277,835

PAT1 kWh

<sup>&</sup>lt;sup>2</sup>\$'s reflect that Schedule PAT1 pays C&I PPP rates