

APPENDIX - I
SDG&E's Transmission Revenue Requirement
TO5 Cycle 1 – Offer of Settlement
Effective June 1, 2019 – December 31, 2019

1. **Wholesale Customers:** For purposes of the CAISO's calculation of Transmission Access Charges.
 - a. The Wholesale Transmission Revenue Requirement shall be **\$799,740,848**¹, which is equal to the Wholesale Base Transmission Revenue Requirement of **\$819,970,925**, reduced by the Wholesale TRBAA of **\$7,329,369** and reduced by Standby Transmission Revenue of **\$12,900,708**.
 - b. The High Voltage Transmission Revenue Requirement shall be **\$495,825,496**.
 - c. The Low Voltage Transmission Revenue Requirement shall be **\$303,915,352**.
 - d. Gross Load consistent with the High Voltage Transmission Revenue Requirement shall be **19,057,144** megawatt hours.
2. **Effective Date:** The amounts in (1) shall be effective June 1, 2019, or until amended by the Participating TO or modified by FERC.

NOTE (1): Transmission Revenue Requirements consist of the following:

BTRR TO5 Offer of Settlement Filing Docket ER19-221-	= \$819,970,925
TRBAA per FERC Order in Docket ER19-209-000	= (7,329,369)
Standby Revenues TO5 Offer of Settlement Filing ER19-221-	= <u>(12,900,708)</u>
TOTAL =	= <u>\$799,740,848</u>