

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Application of SAN DIEGO GAS & ELECTRIC
COMPANY (U 902-E) for Adoption of its 2011 Energy
Resource Recovery Account Revenue Requirement and
Competitive Transition Charge Revenue Requirement
Forecasts

Application 10-10-xxx

**APPLICATION OF
SAN DIEGO GAS & ELECTRIC COMPANY (U 902-E) FOR APPROVAL OF
ERRA AND CTC FORECASTS FOR 2011**

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I. INTRODUCTION

In compliance with California Public Utilities Commission Decision (“D.”) 02-10-062, D.02-12-074 and D.04-01-050 and the Commission’s Rules of Practice and Procedure, San Diego Gas & Electric Company (“SDG&E”) hereby submits its Application for Approval of its Energy Resource Recovery Account (“ERRA”) Revenue Requirement and Competitive Transition Charge (“CTC”) Revenue Requirement Forecasts for 2011 (“Application”). As discussed below and in greater detail in the supporting testimony accompanying this Application, SDG&E is seeking authority to decrease ERRA and CTC rates.

Specifically, SDG&E is requesting approval of (1) a 2011 ERRA forecast revenue requirement of \$787.155 million (including franchise fees and uncollectibles); (2) a 2011 Competitive Transition Charge (“CTC”) revenue requirement of \$31.612 million; (3) a new 2011 market benchmark price¹; and (4) SDG&E’s proposal to modify the trigger

¹ The market benchmark is used to calculate above or below market costs associated with SDG&E’s combined total portfolio. The method of calculating the market benchmark is set forth in D.06-07-030 and, as modified in D.07-01-030, must be based on the average of forward energy prices recorded for the entire month of October. Accordingly, SDG&E will need to amend this Application to reflect the new

mechanism by offsetting an ERRA under/overcollection by the Non-Fuel Generation Balancing Account (“NGBA”) over/undercollection when calculating the monthly ERRA trigger balance. The 2011 ERRA and CTC forecasts are \$40.801 million lower and \$15.296 million lower, respectively, than the forecasts for 2010, for a combined total decrease of \$56.097 million or a 1.9 percent decrease in current system average rates (a decrease of 0.303 cents per kilowatt-hour to the system average rate).²

If approved as proposed, a typical monthly summer electric bill (based on 500 kilowatt-hours of electricity) will decrease from approximately \$78.70 to \$78.12 (or 0.7 percent) for inland customers and from approximately \$87.71 to \$86.55 (or 1.3 percent) for coastal customers. A typical monthly bill for residential customers who use 1,000 kilowatt-hours per month will decrease from approximately \$226.50 to \$221.31 (or 2.3 percent) for inland customers and from approximately \$237.43 to \$231.66 (or 2.4 percent) for coastal customers. SDG&E’s small commercial customers will see a decrease of approximately \$5.64 on their monthly summer electric bill or 1.8 percent (based on 1,500 kWh of electricity for secondary service).³

II. BACKGROUND

A. Legal Background

On October 29, 2001, the Commission initiated R.01-10-024 (the “Procurement OIR”) to establish ratemaking mechanisms that would enable California investor-owned electric utilities (“IOUs”) to resume purchasing electric energy, capacity, ancillary

benchmark calculations following the release of benchmark data for October 2010 (typically, the Energy Division provides the updated benchmark data in November and an amended application is filed in December).

² If the market benchmark amendment referenced above in footnote 1 causes these figures to change in a manner that would result in an ERRA or CTC revenue requirement increase, the appropriate Rule 3.2 noticing would be completed at the time of the amended application.

³ Customers’ actual bill impacts will vary with usage per month, by season and by climate zone.

services and related hedging instruments to fulfill their obligation to serve and meet the needs of their customers. In so doing, the Commission acknowledged that the IOUs should be provided “flexibility in transacting for energy to meet their obligation to serve their customers . . .” so that the IOUs “can take advantage of market opportunities that result in the low and stable prices.”⁴ The Commission also acknowledged that the IOUs desired assurance of more timely regulatory review and cost recovery for their procurement activities and costs. Such assurance ultimately came in the form of legislation, namely Assembly Bill (“AB”) 57.

Section 454.5(d)(3) of the Public Utilities Code (“PUC”), initiated by AB 57, states that a procurement plan approved by the Commission shall accomplish, among other things, the following objectives:

Ensure timely recovery of prospective procurement costs incurred pursuant to an approved procurement plan. The commission shall establish rates based on forecasts of procurement costs adopted by the commission, actual procurement costs incurred, or combination thereof, as determined by the commission. The commission shall establish power procurement balancing accounts to track the differences between recorded revenues and costs incurred pursuant to an approved procurement plan. The commission shall review the power procurement balancing accounts, not less than semiannually, and shall adjust rates or order refunds, as necessary, to promptly amortize a balancing account, according to a schedule determined by the commission. Until January 1, 2006, the commission shall ensure that any overcollection or undercollection in the power procurement balancing account does not exceed 5 percent of the electrical corporation’s actual recorded generation revenues for the prior calendar year excluding revenues collected for the Department of Water Resources.

In D.02-10-062, the Commission established the ERRRA balancing account – the power procurement balancing account required by PUC §454.5(d)(3) – by which the

⁴ D.02-10-062, at 2.

IOUs must track their fuel and purchased power revenues⁵ against actual recorded costs. Consistent with PUC §454.5(d)(3), the Commission also established a semi-annual update process for fuel and purchased power forecasts and the ERRA mechanism.⁶ The balance of ERRA was not to exceed 5% (threshold point) of the IOU's actual recorded generation revenues for the prior calendar year, excluding revenues collected for the California Department of Water Resources ("CDWR") contracts. Accordingly, D.02-10-062 established a trigger mechanism designed to avoid the 5% threshold point. Under the provisions of the trigger mechanism, IOUs are required to file expedited applications for approval to adjust rates in 60 days from the filing date when their ERRA balance reaches an undercollection or overcollection of 4% and is projected to exceed the 5% trigger.

B. Last Year's ERRA Forecast Proceeding

On October 1, 2009, SDG&E filed A.09-10-003, requesting adoption of its 2010 ERRA and CTC revenue requirement forecasts. Ultimately, for 2010, the Commission approved an ERRA revenue requirement forecast of \$827.956 million, CTC revenue requirement forecast of \$46.908 million, a market benchmark price of \$58.54/megawatt-hour for calculating CTC, and a market benchmark price of \$61.05/megawatt-hour for calculating the Power Charge Indifference Adjustment ("PCIA"). These adopted forecast numbers and market benchmark prices were finalized during the proceeding following the filing of an amended application (reflecting the Energy Division's most current data for the 2010 market benchmark) and meet and confer with the Division of Ratepayer Advocates. Collectively, the amended 2010 ERRA and CTC forecast were \$44 million lower than the 2009 forecasts.

⁵ This includes revenues from URG fuels; QF, bilateral, irrigation district and inter-utility contracts; power purchase contracts; ISO costs; credit/collateral; and other items as approved. *Id.*

⁶ See D.02-10-062, at 62.

III. SUMMARY OF APPLICATION

In this Application, SDG&E identifies the forecast of its load, the resources available to meet the load, fuel costs, and costs for SDG&E's various energy resources. SDG&E used these forecasts to develop its 2011 ERRA and CTC revenue requirement forecasts. SDG&E asks the Commission to grant authority to decrease rates by approving as reasonable SDG&E's 2011 ERRA and CTC revenue requirement forecasts. SDG&E also asks for approval of a new 2011 market benchmark price. Finally, SDG&E seeks approval of its proposal to modify the trigger mechanism by offsetting an ERRA under/overcollection by the NGBA over/undercollection when calculating the monthly ERRA trigger balance.

IV. SUMMARY OF PREPARED TESTIMONY

In support of this Application, SDG&E provides the testimony of three witnesses. Those witnesses, and the issues they address, are summarized below and incorporated by reference herein:

1. Mr. Tony Choi

- forecasts the procurement costs SDG&E expects to record in 2011 to the ERRA
- describes the supply resources that SDG&E will use to meet its bundled customer load in 2011

2. Ms. Yvonne M. Le Mieux

- describes SDG&E's ERRA and Transition Cost Balancing Account ("TCBA")

- provides SDG&E's forecasted 2011 ERRA revenue requirement
- provides SDG&E's forecasted 2011 CTC revenue requirement
- discusses the ERRA trigger mechanism and SDG&E's proposal to modify the trigger mechanism by offsetting the ERRA under/overcollection by the NGBA over/undercollection when calculating the monthly ERRA trigger balance

3. Ms. Cynthia Fang

- describes the applicability of non-bypassable charges to departing load
- describes the total portfolio and market benchmark methodology approved by the Commission for determining above market costs
- describes SDG&E's PCIA calculations and their applicability to departing load

V. STATUTORY AND PROCEDURAL REQUIREMENTS

A. Rule 2.1 (a) – (c)

In accordance with Rule 2.1 (a) – (c) of the Commission's Rules of Practice and Procedure, SDG&E provides the following information.

1. Rule 2.1 (a) - Legal Name

SDG&E is a corporation organized and existing under the laws of the State of California. SDG&E is engaged in the business of providing electric service in a portion of Orange County and electric and gas service in San Diego County. SDG&E's principal place of business is 8330 Century Park Court, San Diego, California 92123. SDG&E's attorney in this matter is John A. Pacheco.

2. Rule 2.1 (b) - Correspondence

Correspondence or communications regarding this Application should be addressed to:

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3. Rule 2.1 (c)

a. Proposed Category of Proceeding

In accordance with Rule 7.1, SDG&E requests that this Application be categorized as ratesetting because SDG&E proposes to recover the forecasted 2011 ERRRA revenue requirement from its ratepayers, and the costs will thus influence SDG&E's rates.

b. Need for Hearings

SDG&E does not believe that approval of this Application will require hearings. SDG&E has provided ample supporting testimony, analysis and documentation that provide the Commission with a sufficient record upon which to grant the relief requested.

c. Issues to be Considered

The issues to be considered are described in this Application and the accompanying testimony and exhibits (see Summary of Application and Summary of Testimony, above).

d. Proposed Schedule

SDG&E proposes the following schedule:

<u>ACTION</u>	<u>DATE</u>
Application filed	October 1, 2010
Approx. End of Response Period (including Applicant Reply)	November 12, 2010
Prehearing Conference	November 19, 2010
DRA and Intervener Testimony	December 10, 2010
Concurrent Rebuttals	January 7, 2011
Proposed Decision	February 8, 2011
Comments on Proposed Decision (reduced comment period)	March 1, 2011
Reply Comments on Proposed Decision	March 8, 2011
Commission Decision Adopted	March of 2011

B. Rule 2.2 – Articles of Incorporation

A copy of SDG&E's Restated Articles of Incorporation as last amended, presently in effect and certified by the California Secretary of State, was filed with the Commission on August 31, 2009 in connection with SDG&E's Application No. 09-08-019, and is incorporated herein by reference.

VI. CONFIDENTIAL INFORMATION

SDG&E is submitting the testimony supporting this Application in both public (redacted) and non-public (unredacted and confidential) form, consistent with SDG&E's declarations of confidential treatment attached to the witnesses' testimony and submitted in conformance with D.06-06-066 and D.08-04-023. In short, confidential treatment is necessary in this proceeding to avoid inappropriate disclosure of the confidential and commercially sensitive information (pertaining to SDG&E's electric procurement resources and strategies) that SDG&E witnesses must identify to support SDG&E's ERRA revenue requirements forecast for 2011.

VII. SERVICE

This is a new application. No service list has been established. Accordingly, SDG&E will serve this Application, testimony and related exhibits on parties to the service list for A.09-10-003 (last year's SDG&E ERRA forecast proceeding) and R.10-05-006 (OIR to Integrate and Refine Procurement Policies and Consider Long-Term Procurement Plans). Hard copies will be sent by overnight mail to the Assigned Commissioner and Assigned ALJ in R.10-05-006 and Chief ALJ Karen Clopton.

VIII. CONCLUSION

WHEREFORE, SAN DIEGO GAS & ELECTRIC COMPANY requests that the Commission:

(1) grant authority to decrease rates by approving as reasonable SDG&E's 2011 ERRA revenue requirement forecast regarding SDG&E's load, the resources available to meet SDG&E's load, fuel costs, and costs for SDG&E's various electric resources;

- (2) grant authority to decrease rates by approving as reasonable SDG&E's projected 2011 CTC revenue requirement forecast;
- (3) approve SDG&E's 2011 market benchmark price; and
- (4) approve SDG&E's proposal to modify the ERRA trigger mechanism by offsetting the ERRA under/overcollection by the NGBA over/undercollection when calculating the monthly ERRA trigger; and
- (5) grant such additional relief as the Commission believes is just and reasonable.
- SDG&E is ready to proceed with its showing in this Application.

Respectfully submitted,

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SAN DIEGO GAS & ELECTRIC COMPANY

By: /s/ LEE SCHAVRIEN
Lee Schavrien
San Diego Gas & Electric Company
Senior Vice President –Finance, Regulatory and Legislative Affairs

DATED at San Diego, California, this 1st day of October 2010

OFFICER VERIFICATION

OFFICER VERIFICATION

Lee Schavrien declares the following:

I am an officer of San Diego Gas & Electric Company and am authorized to make this verification on its behalf. I am informed and believe that the matters stated in the foregoing **APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902-E) FOR APPROVAL OF ERRR AND CTC FORECASTS FOR 2011** are true to my own knowledge, except as to matters which are therein stated on information and belief, and as to those matters, I believe them to be true.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on October 1, 2010 at San Diego, California.

/s/ LEE SCHAVRIEN_____

Lee Schavrien

San Diego Gas & Electric Company

Senior Vice President – Finance, Regulatory and

Legislative Affairs

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true and correct copy of the foregoing **APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902-E) FOR APPROVAL OF ERRA AND CTC FORECASTS FOR 2011** to each party of named in the official service list for proceeding A.09-10-003 (last year's SDG&E ERRA forecast proceeding) and R.10-05-006 (OIR to Integrate and Refine Procurement Policies And Consider Long-Term Procurement Plans) by electronic mail. Those parties without an email address were served by placing copies in properly addressed and sealed envelopes and depositing such envelopes in the United States Mail with first-class postage prepaid. Copies were also sent via Federal Express to Commissioner Michael R. Peevey and Administrative Law Judge Kolakowski, who are assigned to the R.10-05-006 proceeding and to Chief Administrative Law Judge Karen Clopton.

Executed this 1st day of October 2010, at San Diego, California.

/s/ Lisa Fucci-Ortiz
Lisa Fucci-Ortiz



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