

Joy C. Yamagata
Regulatory Manager
San Diego Gas & Electric Company
8330 Century Park Court
San Diego, CA 92123-1530

October 20, 2010

A. 08-06-002

Julie Fitch
Director, Energy Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

# Re: REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FOR SEPTEMBER 2010

Dear Ms. Fitch:

In accordance with Decision 09-08-027, Ordering Paragraph 39, attached please find San Diego Gas & Electric Company's ("SDG&E") monthly report referenced above. This report is also being served on the most recent service list in Application 08-06-001 et. al. and has been made available on SDG&E's website. The URL for the website is:

http://www.sdge.com/regulatory/A08-06-002.shtml

If you have any questions, please feel free to contact me.

Sincerely,

/s/ Joy C. Yamagata

Joy C. Yamagata Regulatory Manager

Enclosure

cc: A. 08-06-001 et. al. - Service List

Steve Patrick – Sempra

Central Files

# **ATTACHMENT**

## San Diego Gas and Electric Interruptible and Price Responsive Programs Subscription Statistics - Enrolled MW September 2010

		January			February			March			April			May			June		
		Ex Ante	Ex Post			Ex Post	Eligible												
	Service	Estimated	Estimated	Service	Ex Ante	Estimated	Accounts as of												
Programs	Accounts	MW	MW	Accounts	Estimated MW	MW	Jan 1, 2010												
Interruptible/Reliability																			
BIP - 3 hour option	1	0.33	0.57	1	0.31	0.57	1	0.32	0.57	1	0.33	0.57	1	0.32	0.57	1	0.32	0.57	4,610
BIP - 30 minute option	18	5.86	10.28	18	5.60	10.28	18	5.75	10.28	18	5.76	10.28	18	5.76	10.28	18	5.83	10.28	4,610
CPP-E	10	2.30	2.30	10	2.30	2.30	10	2.30	2.30	8	1.84	1.84	8	1.84	1.84	10	2.30	2.30	4,610
OBMC	0	-	-	0	-	-	0	-	-	0	-		0	-		0	-		4,610
SLRP	0	-	-	0	-	-	0	-	-	0	-		0	-		0	-		1,638,289
Sub-Total Interruptible	29	8.49	13.15	29	8.21	13.1	29	8.4	13.1	27	7.9	12.7	27	7.9	12.7	29	8.5	13.1	
Price Response																			
CPP-D	1,577	15.77	22.08	1,582	15.82	22.15	1,582	15.82	22.15	1,535	18.42	21.49	1,542	20.25	21.59	1,476	18.00	20.66	4,610
Summer Saver Residential	30,032	-	18.02	30,032	-	18.02	30,032	-	18.02	30,032	-	18.02	30,032	12.21	18.02	30,725	3.86	18.44	4,610
Summer Saver Commercial	13,104	-	6.55	13,104	-	6.55	13,104	-	6.55	13,104	-	6.55	13,104	4.60	6.55	13,406	2.09	6.70	4,610
CBP - Day-Ahead	103	-	6.06	103	-	6.06	103	-	6.06	147	-	8.62	111	5.86	6.53	111	5.66	6.53	4,610
CBP - Day-Of	278	-	8.87	278	-	8.87	278	-	8.87	395	-	12.62	442	10.99	14.11	442	10.89	14.11	4,610
PLP	15	-	1.14	16	-	1.22	16	-	1.22	16	-	1.22	16	-	1.22	16	-	1.22	4,610
DR Contracts	0	-		0	-		0	-		0	-		0	-		60	5.25		4,610
Sub-Total Price Response	42,936	15.8	62.7	42,942	15.82	62.9	45,115	15.8	62.9	45,229	18.4	68.5	45,247	53.9	68.0	46,236	45.7	67.7	
Total All Programs	42,965	24.3	75.9	42,971	24.03	76.0	45,144	24.2	76.0	45,256	26.3	81.2	45,274	61.8	80.7	46,265	54.2	80.8	

		July			August			September			October			November			December		İ
		Ex Ante	Ex Post			Ex Post	Eligible												
	Service	Estimated	Estimated	Service	Ex Ante		Accounts as of												
Programs	Accounts	MW	MW	Accounts	<b>Estimated MW</b>	MW	Jan 1, 2010												
Interruptible/Reliability																			
BIP - 3 hour option	1	0.34	0.57	1	0.34	0.57	1	0.34	0.57	0	-		0	-	-	0	-	-	4,610
BIP - 30 minute option	18	6.10	10.28	18	6.12	10.28	17	5.76	9.71	0	-	-	0	-	-	0	-	-	4,610
CPP-E	10	2.30	2.30	10	2.30	2.30	8	1.84	1.84	0	-	-	0	-	-	0	-	-	4,610
OBMC	0	-		0	-		0	-		0	-		0	-		0	-		4,610
SLRP	0	-		0	-		0	-		0	-		0	-		0	-		1,638,289
Sub-Total Interruptible	29	8.7	13.1	29	8.8	13.1	26	7.9	12.1	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	
Price Response																			
CPP-D	1,402	19.14	19.63	1,371	18.62	19.19	1,366	19.40	19.12	0	-		0	-	-	0	-	-	4,610
Summer Saver Residential	30,669	14.92	18.40	30,648	17.32	18.39	30,582	20.77	18.35	0	-	-	0	-	-	0	-	-	4,610
Summer Saver Commercial	13,399	5.70	6.70	13,390	6.26	6.70	13,328	7.62	6.66	0	-	-	0	-	-	0	-	-	4,610
CBP - Day-Ahead	108	5.84	6.35	112	6.04	6.59	114	6.42	6.70	0	-	-	0	-	-	0	-	-	4,610
CBP - Day-Of	432	10.98	13.79	449	11.44	14.33	455	11.99	14.52	0	-	-	0	-	-	0	-	-	4,610
PLP	16	-	1.22	16	-	1.22	16	-	1.22	0	-	-	0	-	-	0	-	-	4,610
DR Contracts	63	7.04		102	12.51		105	12.77		0	-		0	-		0	-		4,610
Sub-Total Price Response	46,089	63.6	66.1	46,088	72.2	66.4	45,966	79.0	66.6	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	i
Total All Programs	46,118	72.4	79.2	46,117	81.0	79.6	45,992	86.9	78.7	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	

#### San Diego Gas and Electric Average Ex-Ante Load Impact kW/Customer

	1				Average E	x Ante L	oad Impa	ct kW / Cus	tomer				Eligible	
													Accounts as	
Program	January	February	March	April	May	June	July	August	September	October	November	December	of Jan 1, 2010	Eligibility Criteria (Refer to tariff for specifics)
	325.7	311.1	319	326		324	339	340	339	348	317	308	4,514	
BIP - 3 hour option														All C & I customers > 100kW
	325.7	311.1	319.5	320.0	320.1	324.1	339.1	339.8	338.8	348.0	317.1	308.2	4,514	
BIP - 30 minute option														All C & I customers > 100kW
BIF - 30 Millute option	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	2,232	All C & I customers > Tookvv
													2,202	
CPP-E														All non-residential customers with interval meter
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32,439	
ОВМС		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		All C&I customers
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,514	Anna and an anna anna anna anna anna ann
SLRP	10.0	10.0	10.0	12.0	13.1		13.7	13.6	14.2	14.0	12.3	10.5	2.232	All C & I customers > 100kW
	10.0	10.0	10.0	.2.0				10.0			12.0	10.0	2,202	
CPP-D						12.1929								All non-residential customers with interval meter
	0.0	0.0	0.0	0.0	0.4	0.1		0.6	0.7	0.5	0.0	0.0	428,747	
Summer Saver Residential							0.49							Residential customers with AC
Cuminer Caver Residential	0.0	0.0	0.0	0.0	0.4	0.2	0.4	0.5	0.6	0.4	0.0	0.0	139,478	
Summer Saver Commercial		0.0	0.0	0.0	52.7	51.0	54.1	53.9	56.3	53.8	0.0	0.0	04.000	Commercial Customers < 100kw
	0.0	0.0	0.0	0.0	52.7	51.0	54.1	55.9	50.3	55.6	0.0	0.0	24,336	
CBP - Day-Ahead														Non-residential customers > 20kw
	0.0	0.0	0.0	0.0	24.9	24.6	25.4	25.5	26.4	25.2	0.0	0.0	24,336	
CBP - Day-Of														Non-residential customers > 20kw
CDF - Day-OI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24,336	
	0.0		,,,,										2.,000	
PLP								100 -	40					Non-residential customers > 20kw
	0.0	0.0	0.0	0.0	94.3	87.5	111.8	122.7	121.7	98.4	0.0	0.0	24,336	
DR Contracts														Non-residential customers > 20kw
DIX Contracts														Hon-residential edistorriers & Zorw

Estimated Average Ex Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 2 - 6 pm on the system peak day of the month, as reported in the load impact reports filed in April 2009.

# San Diego Gas and Electric Average Ex-Post Load Impact kW / Customer

					Average E	Ex Post L	oad Impa	ct kW / Cus	tomer				Eligible	
													Accounts as	
Program	January	February	March	April	May	June	July	August	September	October	November	December	of Jan 1, 2010	Eligibility Criteria (Refer to tariff for specifics)
. rog.u	571.0												4,514	
BIP - 3 hour option	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	4.544	All C & I customers > 100kW
	5/1.0	5/1.0	5/1.0	5/1.0	5/1.0	5/1.0	5/1.0	5/1.0	5/1.0	5/1.0	5/1.0	5/1.0	4,514	
BIP - 30 minute option														All C & I customers > 100kW
·	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	2,232	
000 5														
CPP-E	0.0	0.0	0.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		All non-residential customers with interval meter
	0.0	0.0	0.0	1174	11/4	1170	100	1170	100	100	11/4	100	32,433	
ОВМС														All C&I customers
	0.0	0.0	0.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4,514	
SLRP														All C & I customers > 100kW
SET W	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0		7 III O G T GOOD TOOK W
CPP-D	0.6	0.6	0.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	2,232	All non-residential customers with interval meter
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.0	0.6	0.6	0.6		
Summer Saver Residential													428,747	Residential customers with AC
	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	139,478	
Summer Saver Commercial														Commercial Customers < 100kw
Summer Saver Commercial	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	24,336	
													,	
CBP - Day-Ahead														Non-residential customers > 20kw
	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	24,336	
CBP - Day-Of														Non-residential customers > 20kw
<del>-</del>	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	24,336	
PLP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24,336	Non-residential customers > 20kw
	II/a	II/a	II/a	II/a	II/a	II/a	II/a	II/a	II/a	II/a	II/a	IIIa	24,330	
DR Contracts														Non-residential customers > 20kw

Estimated Average Ex Post Load Impact kW / Customer = Average kW / Customer service account over all actual event hours for the preceding year when or if events occurred.

# San Diego Gas and Electric Program Subscription Statistics September 2010

#### Detailed Breakdown of MWs To Date in TA/Auto DR/TI Programs

2010		lo	nuarv			Enh	ruary				arch				April				Mav			l.	ne	
2010		- Jan	iuui y			1 00	n dai y		1		l l		1		ipini				may .	1		1	116	
	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total
	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified		Identified	Verified	TI Verified	Technology	Identified		TI Verified	Technology
Price Responsive	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs
CPP-D	IIII	44.8	mirro	44.8	mitto	43.7	7.1	50.8	mvvs	43.7	7.1	50.8		43.7	7.1	50.8	mitto	43.7	7.1	50.8		43.7	7.1	50.8
Summer Saver Residential																								
Summer Saver Commercial																								
CBP		-	1.1	1.1		1.5		1.5		2.2	2.5	4.7		2.2	2.5	4.7		2.2	2.5	4.7		2.2	2.5	4.7
PLP		4.3		4.3		4.3				4.3		4.3		4.3		4.3		4.3		4.3		4.3		4.3
DR Contracts						0.4	1.7	2.1		0.4	1.7	2.1		0.4	1.7	2.1		0.4	1.7	2.1		0.4	1.7	2.1
Total		49.1	1.1	50.2		49.9	8.8	54.4	0.0	50.6	11.3	61.9	0.0	50.6	11.3	61.9	0.0	50.6	11.3	61.9	0.0	50.6	11.3	61.9
Interruptible/Reliability												0.0				0.0				0.0				0.0
BIP			8.5				8.5	8.5			8.5	8.5			8.5	8.5			8.5	8.5			8.5	
OBMC			0.0	0.0								0.0				0.0				0.0				0.0
SLRP			0.0	0.0								0.0				0.0				0.0				0.0
Total			8.5	8.5		0.0	8.5	8.5		0.0	8.5	8.5		0.0	8.5	8.5		0.0	8.5	8.5		0.0	8.5	8.5
Total Technology MWs		49.1	9.6	58.7		49.9	17.3	62.9		50.6	19.8	70.4		50.6	19.8	70.4		50.6	19.8	70.4		50.6	19.8	
				,															,					
General Program																								
TA (may also be enrolled in TI and AutoDR)	25.0				31.3				31.3				31.3				31.3							
Total	25.0				31.3				31.3				31.3				31.3				0.0			
Total TA MWs	25.0	N/A	N/A	N/A	31.3	N/A	N/A	N/A	31.3	N/A	N/A	N/A	31.3	N/A	N/A	N/A	31.3	N/A	N/A	N/A	0.0	N/A	N/A	N/A

			July			Aı	ugust			Sept	ember			Oc	ctober			No	vember			Dec	ember	
	TA	Auto DR		Total	TA	Auto DR	1	Total																
	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology
Price Responsive	MWs	MWs	MWs	MWs																				
AMP				0.0				0.0				0.0				0.0				0.0			ı	0.0
CBP				0.0				0.0				0.0				0.0				0.0				0.0
DBP				0.0	)			0.0				0.0				0.0				0.0			ı	0.0
Peak Choice - Best Effort				0.0	)			0.0				0.0				0.0				0.0			ı	0.0
Peak Choice - Committed				0.0	)			0.0				0.0				0.0				0.0			ı	0.0
								0.0				0.0				0.0				0.0			1	0.0
Total		0.0	0.0	0.0	)	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Interruptible/Reliability								0.0				0.0				0.0				0.0			i T	0.0
BIP				0.0	)			0.0				0.0				0.0				0.0			1	0.0
OBMC				0.0	)			0.0				0.0				0.0				0.0			1	0.0
SLRP				0.0	)			0.0				0.0				0.0				0.0			ı	0.0
								0.0				0.0				0.0				0.0				0.0
Total		0.0	0.0	0.0	)	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Total Technology MWs		0.0	0.0	0.0	)	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
General Program	1																							
TA (may also be enrolled in TI and AutoDR)																								
Total	0.0				0.0				0.0				0.0				0.0				0.0			1
111	***				0.0												0.0				• • • •			
Total TA MWs	0.0	N/A	N/A	N/A																				

Total TA MWs Notes:

TA Identified MWs AutoDR Verified MWs TI Verified MWs Total Technology MWs General Program category

2009-2011 Portfolio to date results

MW Impacts reported on the TA-TI Distribution worksheet are not calculated using the DR Load Impact Protocols i.e. either ex post or ex ante data. Customer counts reported on this worksheet are included in the Program MW worksheet.

Represents "Identified MW" from TA Program participants' service accounts from completed TA audits.

Represents verified i.e.tested MW for service accounts that participate in Auto DR.

Represents verified WF or service accounts that participated in Tachnology Incentives (TI). Customer service accounts must be enrolled in a DR program however not in AutoDR. MW reported in this column are not necessarily the amount enrolled in a DR Program.

Represents the sum of verified MWs associated with the service accounts that participated in TI plus Auto DR programs.

Represents MW of participants in the TA stage i.e."Identified MW".

#### SDGE Demand Response Programs and Activities Incremental Cost 2010 Funding

### Year-to-Date Program Expenditures

Cost Item	2009 Expenditures	January	February	March	April	Mav	2010 Exp	enditures	August	September	October	November	December	Year-to Date 2010 Expenditures	Program-to- Date Total Expenditures 2009-2010	3-Year Funding	Fundshift Adjustments (a)	Percent Funding
Cost item  Category 1: Emergency Programs	Expenditures	January	February	warcn	Aprii	way	June	July	August	September	October	November	December	Expenditures	2009-2010	Funding	Adjustments (a)	Funding
Base Interruptible Program (BIP)	\$644,924	\$46,126	\$46,758	\$51,256	\$32,992	\$44,584	\$48,733	\$49,065	\$52,135	\$51,108				\$422,757	\$1,067,681	\$1,475,423		72.4%
Emergency Critical Peak Pricing (CPP-E)	\$112.370	\$7.729	\$7,125	\$146	(\$1.839)	\$8.040	\$4,146	(\$1,447)	\$5.916	\$5.973				\$35,789	\$148.159	\$328.541		45.1%
Summer Saver Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0		0.0%
Optional Binding Mandatory Curtailment (OBMC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0		0.0%
Scheduled Load Reduction Program (SLRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0		0.0%
Budget Category 1 Total	\$757,294	\$53,855	\$53,883	\$51,402	\$31,153	\$52,624	\$52,879	\$47,618	\$58,051	\$57,081	\$0	\$0	\$0	\$458,546	\$1,215,840	\$1,803,964		67.4%
Category 2: Price Responsive Programs Default Critical Peak Pricing (CPP-D)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0		0.0%
Capacity Bidding Program (CBP)	\$1,360,998	\$11,849	\$21,250	\$75,177	(\$31,983)	\$16,477	\$240,003	\$239,095	\$419,160	\$153,482				\$1,144,510	\$2,505,508	\$6,426,173		39.0%
Peak Day Credit	\$166,363	\$8,317	\$8,987	(\$68,609)	\$24,531	(\$311)	\$259	\$2	\$101	(\$4,654)				(\$31,377)	\$134,986	\$328,000		41.2%
Demand Bidding Program	\$114,046	\$2,325	\$2,516	(\$22,114)	\$9,925	\$6,854	(\$10,979)	\$3,284	\$172	(\$1,982)				(\$9,999)	\$104,047	\$492,000		21.1%
Budget Category 2 Total	\$1,641,407	\$22,491	\$32,753	(\$15,546)	\$2,473	\$23,020	\$229,283	\$242,381	\$419,433	\$146,846	\$0	\$0	\$0	\$1,103,134	\$2,744,541	\$7,246,173		37.9%
Category 3: DR Aggregator Managed Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Budget Category 3 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Category 4: DR Enabled Programs												**		•				
Technical Assistance (TA)	\$1,013,895	\$198,239	\$92,694	\$190,848	\$81,889	\$139,890	\$84,562	\$93,054	\$74,656	\$107,706				\$1,063,538	\$2,077,433	\$10,011,326		20.8%
Technical Incentives (TI)	\$1,818,673	\$53,992	\$49,853	\$58,440	\$69,220	\$43,230	\$37,927	\$52,911	\$99,063	\$82,470				\$547,106	\$2,365,779	\$12,662,841		18.7%
Emerging Technologies (ET)	\$148,726	\$10,633	\$128,940	\$100,869	\$24,436	\$98,615	\$6,653	\$6,137	\$87,914	\$34,927				\$499,124	\$647,850	\$2,142,495		30.2%
Permanent Load Shifting	\$270,479	\$667	\$719	\$13,536	\$12,784	\$2,333	\$17,641	(\$9,326)	\$8,504	\$14,604			•	\$61,462	\$331,941	\$308,371		107.6%
Budget Category 4 Total	\$3,251,773	\$263,531	\$272,206	\$363,693	\$188,329	\$284,068	\$146,783	\$142,776	\$270,137	\$239,707	\$0	\$0	\$0	\$2,171,230	\$5,423,003	\$25,125,033		21.6%
Category 5: Pilots & SmartConnect Enabled Programs Participating Load Pilot	\$672,735	(\$166)	\$115,060	\$6,381	\$10,792	\$4,391	\$3,346	\$159,511	\$15,628	\$14,616				\$329,559	\$1,002,294	\$3,756,000		26.7%
Residential Automated Controls Technology Program	\$21,581	\$8,484	\$7,903	\$12,913	\$11,415	\$14,574	\$7,977	\$8,330	\$13,421	\$23,377				\$108,394	\$129,975	\$1,689,671		7.7%
Budget Category 5 Total	\$694,316	\$8,318	\$122,963	\$19,294	\$22,207	\$18,965	\$11,323	\$167,841	\$29,049	\$37,993	\$0	\$0	\$0	\$437,953	\$1,132,269	\$5,445,671		20.8%
Category 6: Statewide Marketing Program Flex Alert Network (FAN)	\$123.861	\$28.302	(\$1.879)	\$438	\$737	\$545	(\$700)	(\$550)	\$979	\$939				\$28.811	\$152.672	\$1,253,886		\$0
Budget Category 6 Total	\$123,861	\$28,302	(\$1,879)	\$438	\$737	\$545	(\$700)	(\$550)	\$979	\$939	\$0	\$0	\$0	\$28,811	\$152,672	\$1,253,886		\$0
Category 7: Measurement & Evaluation Measurement & Evaluation (M&E)	\$961.342	\$107,369	\$63,693	\$165,693	\$138,203	\$132,937	\$142,664	\$363.446	\$51,737	\$51,311				\$1,217,053	\$2,178,395	\$4,105,832		53.1%
Budget Category 7 Total	\$961,342	\$107,369	\$63,693	\$165,693	\$138,203	\$132,937	\$142,664	\$363,446	\$51,737	\$51,311	\$0	\$0	\$0	\$1,217,053	\$2,178,395	\$4,105,832		53.1%
Category 8: System Support Activities			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				, , , , , ,	1			,							
Budget Category 8 Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		0.0%
Category 9: Marketing Education & Outreach				\$0	•					,	\$0	\$0	\$0					
Customer Education, Awareness & Outreach	\$1,091,664	\$46,354	\$60,802	\$55,641	\$27,542	\$15,789	\$69,636	\$40,018	\$97,060	\$112,781				\$525,623	\$1,617,287	\$6,029,209		26.8%
Budget Category 9 Total  Category 10: Integrated Programs	\$1,091,664	\$46,354	\$60,802	\$55,641	\$27,542	\$15,789	\$69,636	\$40,018	\$97,060	\$112,781	\$0	\$0	\$0	\$525,623	\$1,617,287	\$6,029,209		26.8%
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Budget Category 10 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Other Costs																		
Other Costs Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Total Incremental Cost	\$8,521,657	\$530,220	\$604,421	\$640,615	\$410,644	\$527,948	\$651,868	\$1,003,530	\$926,446	\$646,658	\$0	\$0	\$0	\$5,942,350	\$14,464,007	\$51,009,768		28.4%
		!																

(a) See "Fund Shift Log" for explanations.

### SDGE FUND SHIFTING 2010

# FUND SHIFTING DOCUMENTATION PER DECISION 09-08-027 ORDERING PARAGRAPH 35

OP 35: The utilities may shift up to 50% of a program funds to another program's funds to another program within the same budget category. The utilities shall document the amount of and reason for each shift in their monthly demand response reports.

Program Category	Fund Shift	Programs Impacted	Date	Rationale for Fundshift
Total	\$0			

Notes: Provide concise rationale for the fund shift in colum "Rationale for Fund Shift"

# SDGE Interruptible and Price Responsive Programs 2010 Event Summary

				Load Reduction		Program Tolle
Program Category	Event No.	Date	Event Trigger(1)	kW	Event Beginning:End	Hours (Annua
None	n/a	January-10	None	n/a	n/a	None
None	n/a	February-10	None	n/a	n/a	None
None	n/a	March-10	None	n/a	n/a	None
None	n/a	April-10	None	n/a	n/a	None
None	n/a	May-10	None	n/a	n/a	None
None	n/a	June-10	None	n/a	n/a	None
Capaciby Bidding Program - DAY OF	1	07/14/10	Met Price Triggers	10,000	1pm-5pm	4
DemandSMART	2	07/14/10	At discretion of Utility	9,600	1pm-5pm	4
			•			
Capaciby Bidding Program - DAY OF	3	07/15/10	Met Price Triggers	11,000	1pm-5pm	8
DemandSMART	4	07/15/10	At discretion of Utility	7,800	1pm-5pm	8
Summer SAVER	5	07/15/10	At discretion of Utility	9,500	1pm-6pm	5
			, , , , , , , , , , , , , , , , , , ,		r -r	-
Capaciby Bidding Program - DAY AHEAD	6	07/16/10	Met Price Triggers	11,700	1pm-5pm	4
DemandSMART	7	07/16/10	At discretion of Utility	8,100	1pm-6pm	13
Capaciby Bidding Program - DAY OF	8	07/16/10	Met Price Triggers	11,700	1pm-5pm	12
Summer SAVER	9	07/16/10	At discretion of Utility	16,420	1pm-5pm	9
Sulliller SAVER		07/10/10	At discretion of offility	10,420	тріп-эріп	9
Summer SAVER	10	08/17/10	At discretion of Utility	9,000	1pm-5pm	13
	11	08/17/10				18
DemandSMART	11	08/17/10	At discretion of Utility	8,900	1pm-6pm	18
0 " 5'11" 5 5 5 5 7 6 7		00/40/40		40.500		- 10
Capaciby Bidding Program - DAY OF	12	08/18/10	Met Price Triggers	10,500	1pm-5pm	16
Summer SAVER	13	08/18/10	At discretion of Utility	16,000	1pm-5pm	17
DemandSMART	14	08/18/10	At discretion of Utility	9,800	1pm-6pm	23
Capaciby Bidding Program - DAY AHEAD	15	08/19/10	Met Price Triggers	10,800	1pm-5pm	8
Capaciby Bidding Program - DAY OF	16	08/19/10	Met Price Triggers	9,900	1pm-5pm	20
Summer SAVER	17	08/19/10	At discretion of Utility	16,000	1pm-5pm	21
DemandSMART	18	08/19/10	At discretion of Utility	10,200	1pm-6pm	28
Capacity Bidding Program - DAY AHEAD	19	08/20/10	Met Price Triggers	7,900	1pm-5pm	12
Capaciby Bidding Program - DAY OF	20	08/23/10	Met Price Triggers	10,100	1pm-5pm	24
Summer SAVER	21	08/23/10	At discretion of Utility	13,000	1pm-5pm	25
DemandSMART	22	08/23/10	At discretion of Utility	9,200	1pm-6pm	33
			•			
Capacity Bidding Program - DAY AHEAD	23	08/24/10	Met Price Triggers	10,600	1pm-5pm	16
Capaciby Bidding Program - DAY OF	24	08/24/10	Met Price Triggers	10,200	1pm-5pm	28
Summer SAVER	25	08/24/10	At discretion of Utility	16,000	1pm-5pm	29
DemandSMART	26	08/24/10	At discretion of Utility	12,400	2pm-4pm	35
Demandows art		00/21/10	7 it discretion of ounty	12,100	Zpm ipm	
Critical Peak - Default DAY AHEAD	27	08/25/10	At discretion of Utility	34,300	11am-6pm	7
Capacity Bidding Program - DAY AHEAD	28	08/25/10	Met Price Triggers	11.100	1pm-5pm	20
Capacity Bidding Program - DAY OF	29	08/25/10	Met Price Triggers	9,800	1pm-5pm	32
Summer SAVER	30	08/25/10	At discretion of Utility	19,000		33
					1pm-5pm	37
DemandSMART	31	08/25/10	At discretion of Utility	9,500	2pm-4pm	3/
Consolty Didding Decay of DAV ALIEAD		00/00/40	Mat Daine Triber	42.000	dam 5 · · ·	
Capacity Bidding Program - DAY AHEAD	32	08/26/10	Met Price Triggers	13,000	1pm-5pm	24
Capaciby Bidding Program - DAY OF	33	08/26/10	Met Price Triggers	10,100	1pm-5pm	36
Critical Peak - Default DAY AHEAD	34	08/26/10	At discretion of Utility	27,800	11am-6pm	14
Critical Peak - Default DAY AHEAD	35	09/27/10	At discretion of Utility	**	11am-6pm	14
Capaciby Bidding Program - DAY OF	36	09/27/10	Met Price Triggers	**	1pm-7pm	42
Summer SAVER	37	09/27/10	At discretion of Utility	**	2pm-6pm	37
DemandSMART	38	09/27/10	At discretion of Utility	**	2pm-6pm	41

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# SDGE Interruptible and Price Responsive Programs 2010 Event Summary

Base Interruptible (Option A)	39	09/27/10	At discretion of Utility	**	2pm-6pm	4
Base Interruptible (Option B)	40	09/27/10	At discretion of Utility	**	3pm-6pm	3
Critical Peak - Default DAY AHEAD	41	09/28/10	At discretion of Utility	**	11am-6pm	21
Capaciby Bidding Program - DAY AHEAD	42	09/28/10	Met Price Triggers	**	2pm-6pm	28
Capaciby Bidding Program - DAY OF	43	09/28/10	Met Price Triggers	**	1pm-7pm	47
Summer SAVER	44	09/28/10	At discretion of Utility	**	2pm-6pm	41
Capaciby Bidding Program - DAY OF	45	09/29/10	Met Price Triggers	**	3pm-7pm	45
Summer SAVER	46	09/29/10	At discretion of Utility	**	2pm-6pm	45
Data not available at this time.						

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# SDGE Demand Response Programs Total Cost and AMDRMA Accounts Balance \$000

													Year-to-Date	2010	
Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Cost	Budget	% of Budge
Administrative (O&M)															
Demand Bidding Program	\$2.3	\$2.5	(\$22.1)	\$9.9	\$6.9	(\$11.0)	\$3.3	\$0.2	(\$2.0)				(\$10.0)	\$0.0	n/a
Capacity Bidding Program	\$11.8	\$21.3	\$75.2	(\$32.0)	\$16.5	\$240.0	\$239.1	\$419.2	\$153.5				\$1,144.5	\$0.0	n/a
Peak Day Credit (20/20) Program	\$8.3	\$9.0	(\$68.6)	\$24.5	(\$0.3)	\$0.3	\$0.3	\$0.1	(\$4.7)				(\$31.1)	\$0.0	n/a
Base Interruptible Program	\$6.8	\$7.6	\$10.2	(\$7.7)	\$2.4	\$5.9	\$2.9	\$5.1	\$4.7				\$37.9	\$0.0	n/a
CPP-Emergency	\$7.7	\$7.1	\$0.1	(\$1.8)	\$8.0	\$4.1	(\$1.4)	\$5.9	\$6.0				\$35.8	\$0.0	n/a
Technology Incentives	\$17.3	\$15.7	\$18.3	\$31.9	\$15.3	\$15.6	\$16.3	\$26.9	\$21.9				\$179.2	\$0.0	n/a
Technology Assistance	\$30.0	\$22.1	\$35.0	\$58.4	\$24.9	\$26.4	\$30.0	\$44.2	\$36.4				\$307.5	\$0.0	n/a
Flex Alert Network	\$28.3	(\$1.9)	\$0.4	\$0.7	\$0.5	(\$0.7)	(\$0.6)	\$1.0	\$0.9				\$28.8	\$0.0	n/a
Customer Education, Awareness & Outreach	\$46.4	\$60.8	\$55.6	\$27.5	\$15.8	\$69.6	\$40.0	\$97.1	\$112.8				\$525.6	\$0.0	n/a
kWickview	\$1.9	\$1.5	(\$2.7)	\$0.0	(\$0.4)	\$0.2	\$0.0	\$0.0	\$0.0				\$0.4	<b>\$</b> 0.0	100
Emerging Markets/Technologies	\$10.6	\$128.9	\$100.9	\$24.4	\$98.6	\$6.7	\$6.1	\$87.9	\$34.9				\$499.1	\$0.0	n/a
Community Outreach	\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$2.5	\$0.0	n/a
Bi-Lateral Agreement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$3.2	\$357.9	\$1.3	\$1.0				\$363.5	ψ0.0	100
Celerity **	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1				\$0.7	\$0.0	n/a
Summer Saver **	\$1.026.7	\$189.8	\$22.9	\$15.7	\$17.4	\$1.941.8	\$17.7	(\$872.3)	\$17.5				\$2.377.2	\$0.0	n/a
Permanent Load Shifting	\$3.5	\$3.5	\$13.7	\$12.8	\$2.3	\$20.3	(\$9.3)	\$28.2	\$14.6				\$89.6	\$0.0	n/a
PI P	(\$0.2)	\$115.1	\$6.4	\$10.8	\$4.4	\$3.3	\$159.5	\$15.6	\$14.6				\$329.6	\$0.0	n/a
RACT	\$8.5	\$7.9	\$12.9	\$11.4	\$14.6	\$8.0	\$8.3	\$13.4	\$23.4				\$108.4	\$0.0	n/a
Information Technology	(\$63.6)	\$162.5	\$353.3	\$4.4	\$79.5	\$189.1	\$36.6	(\$20.7)	\$12.0				\$753.1	\$0.0	n/a
Total Administrative (O&M)	\$1,149.1	\$753.5	\$611.5	\$191.1	\$306.6	\$2,522.9	\$906.9	(\$146.8)	\$447.7	\$0.0	\$0.0	\$0.0	\$6,742.4	\$0.0	n/a
Total Administrative (Odin)	ψ1,143.1	ψ100.0	ψ011.0	<b>V</b> 131.1	Ψ000.0	<b>42,022.3</b>	ψ300.3	(\$140.0)	Ψ	ψ0.0	ψ0.0	<b>\$0.0</b>	<b>\$0,742.4</b>	<b>\$0.0</b>	11/4
Capital															
Demand Bidding Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
RACT	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
C&I Peak Day Credit (20/20 )	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
Base Interruptible Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
CPP-Emergency	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
Emerging Markets	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
	T-1-	****	¥	7	7	7	****	****	****	7	7	****	7-1-	70.0	
Measurement and Evaluation															
Summer Saver	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
General Administration	\$107.4	\$63.7	\$165.7	\$138.2	\$132.9	\$142.7	\$363.4	\$51.7	\$51.3				\$1,217.1	\$0.0	n/a
Total M&E	\$107.4	\$63.7	\$165.7	\$138.2	\$132.9	\$142.7	\$363.4	\$51.7	\$51.3	\$0.0	\$0.0	\$0.0	\$1,217.1	\$0.0	n/a
Customer Incentives								•••							
Capacity Bidding Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
Base Interruptible Program	\$39.3	\$39.2	\$41.1	\$40.7	\$42.2	\$42.9	\$46.1	\$47.1	\$46.5				\$384.9	\$0.0	n/a
Technology Incentives	\$36.7	\$34.1	\$40.2	\$37.3	\$27.9	\$22.3	\$36.6	\$72.2	\$60.6				\$367.9	\$0.0	n/a
Technology Assistance	\$168.2	\$70.6	\$155.8	\$23.5	\$115.0	\$58.2	\$63.0	\$30.4	\$71.3				\$756.0	\$0.0	n/a
Celerity	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
Summer Saver	\$0.4	\$2.3	\$2.1	\$1.4	\$0.0	\$5.4	\$0.0	\$0.0	\$0.4	***	<b>A</b>		\$12.0	\$0.0	n/a
Total Customer Incentives	\$244.6	\$146.2	\$239.2	\$102.8	\$185.1	\$128.8	\$145.8	\$149.7	\$178.7	\$0.0	\$0.0	\$0.0	\$1,520.8	\$0.0	n/a
Total	\$1,501.0	\$963.4	\$1,016.4	\$432.1	\$624.6	\$2,794.3	\$1,416.1	\$54.5	\$677.7	\$0.0	\$0.0	\$0.0	\$9,480.2	\$0.0	n/a
													. — •		
AMDRMA Account End of Month Balance for															
WG2	\$1.510.7	\$975.6	1.029	444	637	2.808	1.430	68	691				\$9.593.2		1

\*\* Budgeted under a different proceeding

Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Total Cost
Programs in General Rate Case	-	-		-	-		-	_	-				
Administrative (O&M)													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CPP-D	\$7.9	\$8.5	\$42.9	\$19.0	\$87.2	\$45.3	\$5.7	\$28.0	\$26.2	\$0.0	\$0.0	\$0.0	\$270.8
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$1.7	\$1.6	\$1.5	\$1.5	\$1.1	\$1.6	\$1.5	\$1.5	\$1.4	\$0.0	\$0.0	\$0.0	\$13.3
OBMC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
Total Administrative (O&M)	\$9.6	\$10.2	\$44.4	\$20.5	\$88.3	\$47.0	\$7.2	\$29.5	\$27.7	\$0.0	\$0.0	\$0.0	\$284.2
Capital													
Peak Generation (RBRP) (1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Measurement and Evaluation													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total M&E	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Customer Incentives													
AL-TOU-CP (2)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total GRC Program Costs	\$9.6	\$10.2	\$44.4	\$20.5	\$88.3	\$47.0	\$7.2	\$29.5	\$27.7	\$0.0	\$0.0	\$0.0	\$284.2

<sup>(1)</sup> Capital costs for meters provided free to customers and charged to the programs

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