

Joy C. Yamagata Regulatory Manager San Diego Gas & Electric Company 8330 Century Park Court San Diego, CA 92123-1530

February 22, 2011

A. 08-06-002

Julie Fitch Director, Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Re: REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FOR JANUARY 2011

Dear Ms. Fitch:

In accordance with Decision 09-08-027, Ordering Paragraph 39, attached please find San Diego Gas & Electric Company's ("SDG&E") monthly report referenced above. This report is also being served on the most recent service list in Application 08-06-001 et. al. and has been made available on SDG&E's website. The URL for the website is:

http://www.sdge.com/regulatory/A08-06-002.shtml

If you have any questions, please feel free to contact me.

Sincerely,

/s/ Joy C. Yamagata

Joy C. Yamagata Regulatory Manager

Enclosure

cc: A. 08-06-001 et. al. - Service List Steve Patrick – Sempra Central Files

ATTACHMENT

San Diego Gas and Electric Interruptible and Price Responsive Programs Subscription Statistics - Enrolled MW January 2011

		January			February			March	1 1		April			May			June		1
		,	Ex Post		Ex Ante	E. David			Eu Darat		Ex Ante	Ex Post		Ex Ante	E. Daat		oune	E. Deet	F R-Shi
	0 and as			0		Ex Post	0 and a s		Ex Post	0			0		Ex Post	0 and as	E. Auto	Ex Post	Eligible
_	Service		Estimat		Estimated				Estimat	Service	Estimate	Estimated	Service	Estimated	Estimated	Service	Ex Ante	Estimated	Accounts as of
Programs	Accounts	MW	ed MW	Accounts	MW	MW	Accounts	MW	ed MW	Accounts	d MW	MW	Accounts	MW	MW	Accounts	Estimated MW	MW	Jan 1, 2010
Interruptible/Reliability																			
BIP - 3 hour option	1	0.33	0.57		-	-		-	-		-	-							
BIP - 30 minute option	20	6.51	11.42		-	-		-	-		-	-		-	-		-	-	
CPP-E	8	1.84	1.84		-	-		-	-		-	-		-	-		-	-	
OBMC	0	-	-		-	-		-	-		-			-			-		
SLRP	0	-	-		-	-		-	-		-			-			-		
Sub-Total Interruptible	29	8.68	13.83	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0	0.0	0.0	
Price Response																			
CPP-D	1,360	13.60	19.04		-	-		-	-		-	-		-	-		-	-	
Summer Saver Residential	30,714	-	18.43		-	-		-	-		-	-		-	-		-	-	
Summer Saver Commercial	13,096	-	6.55		-	-		-	-			-		-	-		-	-	
CBP - Day-Ahead	116	-	6.82		-	-		-	-		-	-		-	-		-	-	
CBP - Day-Of	465	-	14.84		-	-		-	-		-	-		-	-		-	-	
PLP	16	-	1.22		-	-		-	-		-	-		-	-		-	-	
DR Contracts	106	-			-			-			-			-			-		
Sub-Total Price Response	45,873	13.60	66.90	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0	0.0	0.0	
Total All Programs	45,902	22.3	80.7	42,971	0.00	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	

		Julv			August			September			October			November			December		1
			Ex Post		Ex Ante	Ex Post			Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post			Ex Post	Eligible
	Service	Estimated		Service		Estimated	Service		Estimat		Estimate	Estimated	Service	Estimated	Estimated	Service	Ex Ante	Estimated	Accounts as of
Programs	Accounts	MW	ed MW	Accounts	MW	MW	Accounts	MW	ed MW	Accounts	d MW	MW	Accounts	MW	MW	Accounts	Estimated MW	MW	Jan 1, 2010
Interruptible/Reliability																	•		
BIP - 3 hour option		-	-		-	-		-	-		-	-		-	-		-	-	
BIP - 30 minute option		-			-	-		-	-		-	-		-	-		-	-	
CPP-E		-	-		-	-		-	-		-	-		-	-		-	-	
OBMC		-			-			-			-			-			-		
SLRP		-			-			-			-			-			-		
Sub-Total Interruptible	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	
Price Response																			
CPP-D		-	-		-	-		-	-		-	-		-	-		-	-	
Summer Saver Residential		-	-		-	-		-	-		-	-			-			-	
Summer Saver Commercial		-	-		-	-		-	-		-	-		-	-		-	-	
CBP - Day-Ahead		-			-	-		-	-		-	-		-	-		-	-	
CBP - Day-Of		-	-		-	-		-	-		-	-			-			-	
PLP		-			-	-		-	-		-	-		-	-		-	-	
DR Contracts		-			-			-			-			-			-		
Sub-Total Price Response	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	
Total All Programs	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	

					Average E	x Ante L	oad Impa	ct kW / Cus	tomer				Eligible	
													Accounts as of	
Program	January	February	March	April	May	June	July	August	September	October	November	December	of Jan 1, 2010	Eligibility Criteria (Refer to tariff for specifics)
	325.7	311.1	319		320		339		339	348	317		4,514	
BIP - 3 hour option														All C & I customers > 100kW
	325.7	311.1	319.5	320.0	320.1	324.1	339.1	339.8	338.8	348.0	317.1	308.2	4,514	
BIP - 30 minute option	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	0.000	All C & I customers > 100kW
	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	2,232	
CPP-E														All non-residential customers with interval meter
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32,439	
OBMC														All C&I customers
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,514	
SLRP														All C & I customers > 100kW
	10.0	10.0	10.0	12.0	13.1		13.7	13.6	14.2	14.0	12.3	10.5	2,232	
CPP-D	0.0	0.0	0.0	0.0	0.4	12.1929	-	0.6	0.7	0.5	0.0	0.0	428,747	All non-residential customers with interval meter
	0.0	0.0	0.0	0.0	0.4	0.1		0.0	0.7	0.5	0.0	0.0	420,747	
Summer Saver Residential							0.49							Residential customers with AC
	0.0	0.0	0.0	0.0	0.4	0.2	0.4	0.5	0.6	0.4	0.0	0.0	139,478	
Summer Saver Commercial	0.0	0.0	0.0	0.0	52.7	51.0	54.1	53.9	56.3	53.8	0.0	0.0	24,336	Commercial Customers < 100kw
	0.0	0.0	0.0	0.0	52.7	51.0	04.1	55.9	50.5	55.0	0.0	0.0	24,330	
CBP - Day-Ahead														Non-residential customers > 20kw
	0.0	0.0	0.0	0.0	24.9	24.6	25.4	25.5	26.4	25.2	0.0	0.0	24,336	
CBP - Day-Of														Non-residential customers > 20kw
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24,336	
PLP														Non-residential customers > 20kw
	0.0	0.0	0.0	0.0	94.3	87.5	111.8	122.7	121.7	98.4	0.0	0.0	24,336	
	0.0												,000	
DR Contracts														Non-residential customers > 20kw

Estimated Average Ex Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 2 - 6 pm on the system peak day of the month, as reported in the load impact reports filed in April 2009.

					Average E	x Post L	oad Impa	ct kW / Cus	tomer				Eligible	
													Accounts as	
_		_ .											of	
Program	January 571.0	February 571.0		April 571.0	May 571.0	June 571.0	July 571.0		September 571.0		November 571.0		Jan 1, 2010 4,514	Eligibility Criteria (Refer to tariff for specifics)
	571.0	5/1.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	4,514	
BIP - 3 hour option														All C & I customers > 100kW
	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	4,514	
													1,011	
BIP - 30 minute option														All C & I customers > 100kW
·	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	2,232	
CPP-E														All non-residential customers with interval meter
	0.0	0.0	0.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	32,439	
OBMC														All C&I customers
	0.0	0.0	0.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4,514	
														All C & I customers > 100kW
SLRP	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0		All C & I customers > 100kvv
	14.0	, 14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0		
CPP-D													2 232	All non-residential customers with interval meter
	0.6	6 0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6		
Summer Saver Residential														Residential customers with AC
	0.5	5 0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	139,478	
Summer Saver Commercial														Commercial Customers < 100kw
	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	24,336	
OPP Day Altrad														New and deather even a colour
CBP - Day-Ahead	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	24,336	Non-residential customers > 20kw
	51.5	5 51.5	51.5	51.5	51.9	51.9	51.5	51.5	51.5	51.5	51.5	51.5	24,330	
CBP - Day-Of														Non-residential customers > 20kw
	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	24,336	
													,	
PLP														Non-residential customers > 20kw
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24,336	
DR Contracts														Non-residential customers > 20kw

Estimated Average Ex Post Load Impact kW / Customer = Average kW / Customer service account over all actual event hours for the preceeding year when or if events occurred.

San Diego Gas and Electric Program Subscription Statistics JANUARY 2011

Detailed Breakdown of MWs To Date in TA/Auto DR/TI Programs

2010	1	Jai	nuary			Fel	bruary		1	Ма	rch			4	April		1		May			J	lune	
	TA	Auto DR		Total	TA	Auto DR		Total		Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total
	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified				TI Verified	Technology	Identified	Verified	TI Verified		Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	
Price Responsive	MWs	MWs 0.0	MWs	MWs 0.0	MWs	MWs 0.0	MWs 0.0	MWs 0.0	MWs	MWs 0.0	MWs 0.0	MWs 0.0	MWs	MWs 0.0	MWs	MWs 0.0	MWs	MWs 0.0	MWs 0.0	MWs 0.0	MWs	MWs 0.0	MWs 0.0	MWs
Summer Saver Residential		0.0		0.0		0.0	0.0	0.0		0.0	0.0	0.0	,	0.0	0.0	0.0	'	0.0	0.0	0.0		0.0	0.0	,
Summer Saver Commercial																								
CBP		-	0.0	0.0		0.0		0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0
PLP		0.0		0.0		0.0				0.0		0.0		0.0)	0.0		0.0		0.0		0.0		
DR Contracts						0.0	0.0	0.0		0.0	0.0	0.0)	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0
Total		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0)
Interruptible/Reliability												0.0)			0.0				0.0				
BIP			0.0				0.0	0.0			0.0	0.0)		0.0	0.0)		0.0	0.0			0.0	
OBMC			0.0	0.0								0.0)			0.0)			0.0				
SLRP			0.0	0.0								0.0)			0.0				0.0				
Total			0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0)
Total Technology MWs		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	h
General Program TA (may also be enrolled in TI and AutoDR)	0.0	1	1	1	0.0	T	1	1	0.0			1	0.0	1	1	1	0.0		1				1	1
TA (may also be enrolled in TI and AutoDR)	0.0				0.0				0.0				0.0				0.0							
Total	0.0				0.0				0.0				0.0				0.0				0.0			
Total TA MWs	0.0		N/A	N/A	0.0		N/A	N/A	0.0	N/A	N/A	N/A	0.0		N/A	N/A	0.0		N/A	N/A	0.0	N/A	N/A	N/A
TOTAL LA MINS	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A
			July			A	ugust			Septe	mber			Oc	ctober			Nov	ember			Dec	ember	
	TA	Auto DR		Total	TA	Auto DR		Total		Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total
	Identified	Verified	TI Verified		Identified	Verified	TI Verified				TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	
Price Responsive	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs
AMP				0.0				0.0				0.0				0.0				0.0				
CBP DBP				0.0				0.0				0.0				0.0				0.0				
Peak Choice - Best Effort				0.0				0.0				0.0				0.0				0.0				
Peak Choice - Committed				0.0				0.0				0.0				0.0				0.0				
Car Choice - Committed				0.0				0.0				0.0				0.0				0.0				
Total		0.0	0.0	0.0		0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0	
Interruptible/Reliability								0.0				0.0				0.0				0.0			-	
BIP				0.0				0.0				0.0				0.0				0.0				
OBMC				0.0				0.0				0.0			1	0.0				0.0				
SLRP		l	1	0.0				0.0				0.0		1	1	0.0				0.0				
								0.0				0.0				0.0				0.0				
Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0)
Total Technology MWs		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0
		0.0	0.0																					
General Program		0.0	0.0										-											
					· 																			

Total Notes:

Total TA MWs

TA Identified MWs AutoDR Verified MWs TI Verified MWs

Total Technology MWs General Program category

N/A

0.0

0.0

N/A

N/A

N/A

0.0

0.0

N/A

Represents "Identified MW" from TA Program participants' service accounts from completed TA audits. Represents verified i.e.tested MW for service accounts that participate in Auto DR. Represents verified MW for service accounts that participated in Technology Incentives (TI). Customer service accounts must be enrolled in a DR program however not in AutoDR. MW reported in this column are not necessarily the amount enrolled in a DR Program. Represents the sum of verified MWs accounts due to the service accounts that participated in Tiplus Auto DR programs. Represents MW of participants in the TA stage i.e."Identified MW".

N/A

N/A

0.0

0.0

N/A

0.0

0.0

N/A

N/A

N/A

0.0

0.0

N/A

N/A

N/A

0.0

0.0

N/A

N/A

N/A

N/A

SDGE Demand Response Programs and Activities Incremental Cost 2011 Funding

Year-to-Date Program Expenditures

							0044 E								Program-to-			
	2009-2010						2011 Exp							Year-to Date 2011	Date Total Expenditures	3-Year	Fundshift	Percent
Cost Item	Expenditures	January	February	March	April	May	June	July	August	September	October	November	December	Expenditures	2009-2011	Funding	Adjustments (a)	Funding
Category 1: Emergency Programs Base Interruptible Program (BIP)	\$1,313,017	(\$1,254)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,254)	\$1,311,763	\$1,475,423		88.9
Emergency Critical Peak Pricing (CPP-E)	\$1,313,017 \$205,484	(\$1,254) \$3,657	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$U \$0		\$0 \$0	\$0 \$0		\$0 \$0		\$1,311,763 \$209,141	\$1,475,423 \$328,541		63.7
Summer Saver Program		\$3,657 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$3,657		\$328,541 \$0		0.0
Optional Binding Mandatory Curtailment (OBMC)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		0.0											
Scheduled Load Reduction Program (SLRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	\$U \$0	\$U \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		0.0
	\$1,518,501				\$0 \$0		\$U \$0	\$U \$0	\$U \$0		\$U \$0	\$U \$0	\$0 \$0			\$1,803,964		84.3
Budget Category 1 Total	\$1,510,501	\$2,403	\$0	\$0	3U	\$0	φU	3 0	30	\$0	φU	3 0	30	\$2,403	\$1,520,904	\$1,003,904		04.3
Category 2: Price Responsive Programs																		
Default Critical Peak Pricing (CPP-D)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0
Capacity Bidding Program (CBP)	\$3,099,998	\$96,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,704	\$3,196,702	\$6,426,173		49.7
Peak Day Credit	\$135,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,048	\$328,000		41.2
Demand Bidding Program	\$104,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,923	\$492,000		21.3
Budget Category 2 Total	\$3,339,969	\$96,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,704	\$3,436,673	\$7,246,173		47.4
Category 3: DR Aggregator Managed Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0
Budget Category 3 Total	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0					0.0
Category 4: DR Enabled Programs	aa aa	a														a.a.a		
Technical Assistance (TA)	\$2,604,767	\$122,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,666	\$2,727,433	\$10,011,326		27.2
Technical Incentives (TI)	\$2,732,925	\$698,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698,503	\$3,431,428	\$12,662,841		27.1
Emerging Technologies (ET)	\$781,726	\$25,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,034	\$806,760	\$2,142,495		37.7
Permanent Load Shifting	\$151,401	\$3,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,363	\$154,764	\$308,371		50.2
Budget Category 4 Total	\$6,270,819	\$849,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849,566	\$7,120,385	\$25,125,033		28.3
Category 5: Pilots & SmartConnect Enabled Programs																		
Participating Load Pilot	\$1,002,416	\$1,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898	\$1,004,314	\$3,756,000		26.7
Wholesale Market Pilot	\$166.885	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$166.919	\$0		0.0
Residential Automated Controls Technology Program	\$241,251	\$7,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,801	\$249,052	\$1,689,671		14.7
Budget Category 5 Total	\$1,410,552	\$9,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$1,420,285	\$5,445,671		26.1
Category 6: Statewide Marketing Program																		
Flex Alert Network (FAN)	\$189.397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,397	\$1,253,886		\$
Budget Category 6 Total	\$189,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,253,886		31 SI
Dudget Gategory & Total	\$105,551	ψŪ	ψŪ	ψŪ	ψŪ	ψŪ	ψυ	φυ	ψŪ	ψυ	ψυ	ψυ	ψŪ	ψŪ	\$105,557	\$1,200,000		ψ
Category 7: Measurement & Evaluation																		
Measurement & Evaluation (M&E)	\$2,128,636	\$49,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,803	\$2,178,439	\$4,105,832		53.1
Budget Category 7 Total	\$2,128,636	\$49,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,803	\$2,178,439	\$4,105,832		53.1
Category 8: System Support Activities																		
alegory 6: System Support Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0
Budget Category 8 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		0.04
Category 9: Marketing Education & Outreach																		
Customer Education, Awareness & Outreach	\$1,725,990	\$29,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,150	\$1,755,140	\$6,029,209		29.1
Budget Category 9 Total	\$1,725,990	\$29,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,150	\$1,755,140	\$6,029,209		29.1
Category 10: Integrated Programs																		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0
Budget Category 10 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0
Other Costs																		
Other Costs Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0
otal Incremental Cost	\$16,583,864	\$1,037,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,037,359	\$17,621,223	\$51,009,768		34.5

(a) See "Fund Shift Log" for explanations.

SDGE FUND SHIFTING 2010

FUND SHIFTING DOCUMENTATION PER DECISION 09-08-027 ORDERING PARAGRAPH 35

OP 35: The utilities may shift up to 50% of a program funds to another program's funds to another program within the same budget category. The utilities shall document the amount of and reason for each shift in their monthly demand response reports.

Program Category	Fund Shift	Programs Impacted	Date	Rationale for Fundshift
Total	\$0			

Notes:

Provide concise rationale for the fund shift in colum "Rationale for Fund Shift"

SDGE Interruptible and Price Responsive Programs 2011 Event Summary

Year-to-Date Event Summary						
				Load Reduction		Program Tolled
Program Category	Event No.	Date	Event Trigger(1)	kW	Event Beginning:End	Hours (Annual)
None	n/a	January-11	None	n/a	n/a	None

SDGE Demand Response Programs Total Cost and AMDRMA 2011 Accounts Balance \$000

													Year-to-Date		
Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Cost		% of Bud
Administrative (O&M)															
Demand Bidding Program	\$0.0												\$0.0	\$0.0	n/a
Capacity Bidding Program	\$96.7												\$96.7	\$0.0	
Peak Day Credit (20/20) Program	\$96.7												\$96.7	\$0.0 \$0.0	
Base Interruptible Program	\$0.0													\$0.0	
	\$1.9												\$1.9 \$3.7	\$0.0 \$0.0	
CPP-Emergency	\$3.7 \$63.1												\$3.7 \$63.1	\$0.0 \$0.0	
echnology Incentives	\$63.1														
echnology Assistance													\$38.4	\$0.0	
lex Alert Network	\$0.0												\$0.0	\$0.0	
Sustomer Education, Awareness & Outreach	\$29.2												\$29.2	\$0.0	n/a
Wickview	\$0.0												\$0.0		
merging Markets/Technologies	\$25.0												\$25.0	\$0.0	
community Outreach	\$0.0												\$0.0	\$0.0	n/a
ii-Lateral Agreement	\$19.0												\$19.0		
celerity **	\$0.1												\$0.1	\$0.0	
ummer Saver **	\$2,200.8												\$2,200.8	\$0.0	
ermanent Load Shifting	\$40.3												\$40.3	\$0.0	
'LP	\$1.9												\$1.9	\$0.0	
ACT	\$7.8												\$7.8	\$0.0	
nformation Technology	\$0.0												\$0.0	\$0.0	n/a
VMP	\$0.0												\$0.0		
Total Administrative (O&M)	\$2,527.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,527.9	\$0.0	n/a
Capital															
Capital Demand Bidding Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
C&I Peak Day Credit (20/20)	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0		\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0	
Base Interruptible Program	\$0.0	\$0.0 \$0.0		\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0 \$0.0							
Sase Interruptible Program CPP-Emergency	\$0.0	\$0.0 \$0.0		\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0 \$0.0							
Emerging Markets	\$0.0	\$0.0				\$0.0		\$0.0			\$0.0	\$0.0	\$0.0	\$0.0	
	\$0.0	\$0.0 \$0.0		\$0.0 \$0.0	\$0.0 \$0.0		\$0.0 \$0.0	\$0.0 \$0.0							
Total Capital	\$U.U	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Measurement and Evaluation															
Summer Saver	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
General Administration	\$49.8	ę0.0		\$0.0	\$0.0	Q 0.0	\$0.0	φ 0 .0	\$0.0	\$0.0	φ0.0	\$0.0	\$49.8	\$0.0	
Total M&E	\$49.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$49.8	\$0.0	
Customer Incentives															
Capacity Bidding Program	\$0.0												\$0.0	\$0.0	n/a
Base Interruptible Program	(\$3.2)												(\$3.2)	\$0.0	n/a
echnology Incentives	\$635.4												\$635.4	\$0.0	n/a
echnology Assistance	\$84.3												\$84.3	\$0.0	
Celerity	\$0.0												\$0.0	\$0.0	
Summer Saver	\$141.8												\$141.8	\$0.0	
Total Customer Incentives	\$858.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$858.3	\$0.0	
fotal	\$3,436.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,436.0	\$0.0	n/a
MDRMA Account End of Month Balance for															
VG2	\$3.448.0												\$3,448.0		1

** Budgeted under a different proceeding

SDGE GRC Programs 2011 \$000

Annual Total Cost	January	February	March	April	Мау	June	July	August	September	October	November	December	Year-to-Date Total Cost
Programs in General Rate Case													
Administrative (O&M)													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CPP-D	\$8.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 ###	\$0.0 ##	\$0.0 ##	\$0.0	\$0.0	\$0.0	\$8.4
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 ###	\$0.0 ##	\$0.0 ##	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 ###	\$0.0 ##	\$0.0 ##	\$0.0	\$0.0	\$0.0	\$1.6
OBMC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
Total Administrative (O&M)	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.1
Capital	* 0.0	* 0 0	* 0.0	* 0 0	* 0.0	¢0.0	* 0.0	#0.0	* 0.0	¢0.0	*0 0	¢0.0	¢0.0
Peak Generation (RBRP) (1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Measurement and Evaluation													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total M&E	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Customer Incentives													
AL-TOU-CP (2)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0 \$0.0												
SLRP	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0
	ψ0.0	φ0.0											
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total GRC Program Costs	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.1

(1) Capital costs for meters provided free to customers and charged to the programs