BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

Application of Southern California Edison Company (U 338 E) for Approval of Demand Response Programs, Goals and Budgets for 2009-2011

Application of San Diego Gas & Electric Company (U 902 M) for Approval of Demand Response Programs and Budgets for Years 2009 through 2011

Application of Pacific Gas and Electric Company For Approval of 2009-2011 Demand Response Programs and Budgets (U39E) Application 08-06-001 (Filed June 2, 2008)

Application 08-06-002 (Filed June 2, 2008)

Application 08-06-003 (Filed June 2, 2008)

REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FOR JANUARY 2010

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Dated: February 22, 2010

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SDG&E is submitting their demand response data for December 2009 and January 2010 in accordance with the Energy Division-approved monthly templates.¹ An extension to submit the monthly reports was granted by Mr. Paul Clanon, Executive Director, on January 20, 2010 in which to comply with Decision 09-08-027, Ordering Paragraph 39. Per the decision, the monthly report is being provided to Energy Division and sent to parties of service list in A.08-06-001 et al. Additionally, SDG&E is posting their monthly report on a publicly available web site. The URL for the website is: http://www.sdge.com/regulatory/A08-06-002.shtml

¹ Ms. Dorris Lam sent an email note with the approved monthly templates on February 17, 2010. These reports are prepared expressly under the direction of the Energy Division and may not be consistent with DR information provided to the CAISO.

Respectfully submitted

By: /s/ Steven D. Patrick
Steven D. Patrick

Attorney for:

SAN DIEGO GAS & ELECTRIC COMPANY

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E-mail: spatrick@sempra.com

Dated: February 22, 2010

ATTACHMENT

SDGE Interruptible and Price Responsive Programs Subscription Statistics - Enrolled MW 2009

																			1
<u> </u>		January	1		February	1		March			April			May	1		June		
	Service	Enrolled	Estimated	Service	Enrolled	Estimated	Service	Enrolled		Service	Enrolled	Estimated	Service	Enrolled	Estimated	Service	Enrolled	Estimated	Eligible Accounts as of
Programs	Accounts	MWs	MWs	Accounts	MWs	MWs	Accounts	MWs	Estimated MWs	Accounts	MWs	MWs	Accounts	MWs	MWs	Accounts	MWs	MWs	Jan 1, 2010
Interruptible Reliability			•			•						•			•				
BIP - 3 hour option																			
BIP - 30 minute option																			
CPP-E																			
OBMC SLRP																			
SLRP																			
Sub-Total Interruptible	0		0.0	0		0.0	0												
Price Responsive																			
CPP-D																			
Summer Saver Residential																			
Summer Saver Commercial																			
CBP - Day-Ahead																			
CBP - Day-Of																			
PLP																			
DR Contracts																			
Sub-Total Price Response	0		0.0	0		0.0	0												
Total All Programs	0		0.0	0		0.0	0												

		July			Accessed			Septembe			October		ı	November		1	December		٦
			1		August														l
	Service	Enrolled	Estimated	Service	Enrolled	Estimated	Service	Enrolled		Service	Enrolled	Estimated	Service	Enrolled	Estimated	Service	Enrolled	Estimated	Eligible Accounts as of
Programs	Accounts	MWs	MWs	Accounts	MWs	MWs	Accounts	MWs	Enrolled MWs	Accounts	MWs	MWs	Accounts	MWs	MWs	Accounts	MWs	MWs	Jan 1, 2010
Interruptible/Reliability																			
BIP - 3 hour option																1	0	0.6	
BIP - 30 minute option																18	6	10.3	
CPP-E																10	2	2.3	
OBMC																0	0	0.0	
SLRP																0	0	0.0	
Subtotal Interruptible																29	9	13.2	
Price Responsive																			
CPP-D																1,583	35	35	5
Summer Saver Residential																35,286	13		
Summer Saver Commercial																5,677	10	(
CBP - Day-Ahead																103	11	(
CBP - Day-Of																278	18	(
PLP																15	1	1	ı
DR Contracts																0	25	(
Sub-Total Price Responsive																42,936	113	35.8	
Sub-Total All Programs																42,965	121	49.0	

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SDGE Average Load Impact kW / Customer 2009

Program Eligibility and Average Load Impacts

					Ave	rage Load	l Impact k	W / Custon	ner					
													Eligible	
													Accounts as	
Program	January	February	March	April	May	June	July	August	September	October	November	December	of Jan 1, 2010	, , , , , , , , , , , , , , , , , , ,
BIP - 3 hour option												571	4,514	All C & I customers > 100kW
BIP - 30 minute option												571	4,514	All C & I customers > 100kW
CPP-E												230	2,232	All non-residential customers with interval meter
OBMC												n/a	32,439	All C&I customers
SLRP												n/a	4,514	All C & I customers > 100kW
CPP-D												22	2,232	All non-residential customers with interval meter
Summer Saver Residential 50%												0.3	428,747	Residential customers with AC
Summer Saver Residential 100%												0.8	428,747	Residential customers with AC
Summer Saver Commercial 30%												0.7	139,478	Commercial Customers < 100kw
Summer Saver Commercial 50%												2.6	139,478	Commercial Customers < 100kw
CBP - Day-Ahead												88	24,336	Non-residential customers > 20kw
CBP - Day-Of												42	24,336	Non-residential customers > 20kw
PLP												76	24,336	Non-residential customers > 20kw
DR Contracts												n/a	24,336	Non-residential customers > 20kw

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2009		Janua	ıry			Febru	uary			Ма	rch			Ap	ril			Ма	у			Ju	ne
		Enrolled Auto				Enrolled Auto DR			Enrolled TA		Enrolled TI						Enrolled TA		Enrolled TI		Enrolled TA	Enrolled Auto DR	Enrolled TI
Price Responsive	MWs	DR MWs	MWs	MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs
Sub-Total																							
Interruptible/Reliability																							$\overline{}$
																							
Sub-Total																							
General Program																							
Sub-Total																							
Total of all Programs																							1

		July	1			Aug	just			Septe	ember			Octo	ober			Nover	nber			Dece	ember
Price Responsive	Enrolled TA	Enrolled Auto	Enrolled TI	Total Enrolled Technology MWs	Enrolled TA	Enrolled Auto DR MWs	Enrolled TI MWs	Total Enrolled Technolog y MWs	Enrolled TA MWs	Enrolled Auto DR MWs	Enrolled TI	Total Enrolled Technolog y MWs	Enrolled TA MWs	Enrolled Auto DR MWs	Enrolled TI MWs	Total Enrolled Technolog y MWs	Enrolled TA MWs	Enrolled Auto DR MWs	Enrolled TI MWs	Total Enrolled Technolog y MWs	Enrolled TA MWs	Enrolled Auto DR MWs	
CPP-D																						44.4	4
Summer Saver Residential																							
Summer Saver Commercial																							
CBP - Day-Ahead																						1.5	
CBP - Day-Of																							
PLP																						4.3	
DR Contracts																							_
Sub-Total																					0	50	0.00
Interruptible/Reliability																							
BIP - 3 hour option																							
BIP - 30 minute option																							
CPP-E																							_
OBMC																							
SLRP																							+
Sub-Total																					-	-	-
General Program																							
TA (Not enrolled)																					167.29		
			1								1				1								
			1								1												1
Cub Tatal			-								-				-						167.00	0.00	0.00
Sub-Total																					167.29	0.00	
Total of all Programs								l				l					l	l	l	l	167.29	50.19	/ C

Directions:
Program Categories
General Program Categories
Enrolled MWs
Enrolled TA MWs
Enrolled Auto DR MWs
Enrolled TI MWs

Should be redefined to be "Price responsive" and "interruptible/Reliability" Represents participate who is in the TA stage, but has not select a DR program Represents the sum of MWs associated with the service accounts in the TA/TI programs. Represents the subset of identified MWs from completed TA. Represents the subset of verified MWs that participated in Auto DR. Represents the subset of enrolled program MWs that participated in TI but not Auto-DR.

SDGE Demand Response Programs and Activities Incremental Cost 2009 Funding

Year-to-Date Program Expenditures

							2009 Exp	enditures						Year-to Date 2009	Program-to- Date Total Expenditures		Fundshift	Percent
Cost Item		January	February	March	April	May	June	July	August	September	October	November	December	Expenditures	2009	Funding Adju	ustments (a)	Funding
Category 1: Emergency Programs		****																
Base Interruptible Program (BIP)		\$39,612	\$43,688	\$106,074	\$47,367	\$45,623	\$51,471	\$49,930	\$56,126	\$52,383	\$53,614	\$49,744	\$49,292	\$644,924	\$644,924	\$1,475,423		43.7
Emergency Critical Peak Pricing (CPP-E)		\$4,475	\$10,837	\$12,470	\$11,117	\$10,827	\$10,529	\$10,986	\$10,815	\$7,097	\$9,727	\$5,563	\$7,927	\$112,370	\$112,370	\$328,541		34.2
Summer Saver Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0
Optional Binding Mandatory Curtailment (OBMC)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0
Scheduled Load Reduction Program (SLRP)	\$0	\$0 \$44.087	\$0	\$0	\$0	\$0 \$56,450	\$0 \$62,000	\$0 \$60.916	\$0 \$66.941	\$0	\$0 \$63.341	\$0 \$55.307	\$0 \$57.219	\$0 \$757.294	\$0 \$757.294	\$0		0.0 42.0
Budget Category 1 Total	\$0	\$44,087	\$54,525	\$118,544	\$58,484	\$56,450	\$62,000	\$60,916	\$66,941	\$59,480	\$63,341	\$55,307	\$57,219	\$757,294	\$757,294	\$1,803,964		42.0
Category 2: Price Responsive Programs																		
Default Critical Peak Pricing (CPP-D)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0
Capacity Bidding Program (CBP)		\$8,999	\$10,365	\$35,914	\$34,502	\$74,085	\$158,216	\$159,968	\$110,115	\$88,177	\$364,585	\$67,666	\$248,406	\$1,360,998	\$1,360,998	\$6,426,173		21.2
Peak Day Credit		\$20,525	\$20,096	\$16,294	\$10,118	\$11,795	\$12,010	\$13,020	\$15,865	\$11,896	\$15,065	\$12,294	\$7,385	\$166,363	\$166,363	\$328,000		50.7
Demand Bidding Program		\$13.606	\$16,733	\$14,480	\$10,116	\$8,557	\$6,909	\$8,226	\$8,043	\$6,374	\$13,434	\$3,514	\$3,926	\$114.046	\$100,303	\$492.000		23.2
Budget Category 2 Total	\$0	\$43,130	\$47,194	\$66,688	\$54,864	\$94,437	\$177,135	\$181,214	\$134,023	\$106,447	\$393,084	\$83,474	\$259,717	\$1,641,407	\$1,641,407	\$7,246,173	+	22.7
Budget Category 2 Total	φυ	φ 4 3,130	φ47,134	\$00,000	φ54,004	φ34,43 <i>1</i>	\$177,133	\$101,214	9134,023	\$100,447	φ353,00 4	903,474	\$259,717	\$1,041,407	\$1,041,407	91,240,113		
Category 3: DR Aggregator Managed Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0
Budget Category 3 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0			0.0
Sunger Sungery o Iviai	φυ	90	90	ΨU	ŲÜ	ΨU	υψ	ΨU	90	φυ	Ψ0	Ψ	90	90	90	ΨΟ		5.0
Category 4: DR Enabled Programs																		
Technical Assistance (TA)		(\$706,772)	\$132,511	\$339.039	\$108,943	\$159,025	\$183.288	\$183.819	\$144.812	\$167,720	\$131.678	\$201.655	\$91.793	\$1,137,511	\$1,137,511	\$10.011.326		11.4
Technical Incentives (TI)		\$93.384	\$38,996	\$79,994	\$48,210	\$81.914	\$131,969	\$64,094	\$204,962	\$107,720	\$50,465	\$109,780	\$797,638	\$1,818,673	\$1,818,673	\$12,662,841		14.49
Emerging Technologies (ET)		(\$59,612)		\$17,430	\$61,792	\$16,447	\$19,222	\$44,600	\$23,782	\$12,473	\$7,108	\$12,250	(\$22,734)	\$148.726	\$148,726	\$2,142,495		6.99
											\$6,608		\$231,460		\$270.479	\$308.371		87.79
Permanent Load Shifting Budget Category 4 Total	\$0	\$0 (\$673,000)	\$0 \$187.475	\$0 \$436,463	\$0 \$218.945	\$0 \$257,386	\$0 \$334,479	\$0 \$292.513	\$0 \$373.556	\$29,156 \$326.616	\$6,608	\$3,255	\$231,460	\$270,479 \$3,375,389	\$270,479	\$308,371 \$25,125,033		13.49
Duager Category 4 Total	\$0	(\$073,000)	\$107,475	\$430,403	φ∠ 10, 94 5	9231,300	ФООЧ,419	\$292,313	\$313,00b	\$320,01b	φ190,009	φ320,94U	φ1,080,13/	φυ,υ/υ,389	φο,ο/ο,389	φευ, 120,000		13.49
Category 5: Pilots & SmartConnect Enabled Programs																		
Participating Load Pilot		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30.349	\$5,751	\$5,302	\$4.713	\$626,620	\$672.735	\$672.735	\$3,756,000		17.99
Residential Automated Controls Technology Program		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,349 \$0	\$5,751 \$1,127	\$5,302 \$6,550	\$4,713 \$16,259	(\$2,355)	\$672,735 \$21.581	\$672,735 \$21.581	\$3,756,000		17.99
	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,349	\$1,127 \$6,878	\$6,550 \$11,852	\$16,259 \$20,972	\$624,265	\$21,581 \$694.316	\$21,581 \$694.316	\$1,689,671 \$5.445.671		1.39
Budget Category 5 Total	\$0	\$0	\$ U	ąU	φU	ąU	φU	φU	φου,ο49	\$0,078	φ11,00Z	\$20,912	\$024,205	\$094,31b	\$094,31b	93,443,011		12.79
Category 6: Statewide Marketing Program																		
Flex Alert Network (FAN)		\$84.454	\$0	\$9.963	\$29,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123.861	\$123.861	\$1,253,886		\$0
Budget Category 6 Total	\$0	\$84,454	\$0	\$9,963	\$29,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,861	\$123,861	\$1,253,886		\$0
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Category 7: Measurement & Evaluation																		
Measurement & Evaluation (M&E)		\$70.453	\$50,724	\$145,140	\$441,817	\$90,268	\$274,326	\$31,505	(\$281.494)	\$92,832	\$37,930	\$68,500	\$35,419	\$1,057,420	\$1,057,420	\$4,105,832		25.89
Budget Category 7 Total	\$0	\$70,453	\$50,724		\$441.817	\$90,268	\$274,326	\$31,505	(\$281,494)	\$92,832	\$37,930	\$68,500	\$35,419	\$1,057,420	\$1,057,420			25.89
	90	ψ. υ, του	ψου,,, Στ	21.10,170	2111,017	ψ00, 2 00	<i>\$2.1.</i> ,020	Ç0.,000	(\$201,104)	ψ0 <u>Σ,</u> 00Σ	ψ01,000	400,000	ψου, . 10	ψ1,001,120	ψ1,001,120	Ţ1,100,00 <u>2</u>		25.07
Category 8: System Support Activities																		
g,, 510111 Outport 7100111100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.09
Budget Category 8 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.09
and a second second	**	, ,		70	70		70	70		70			,,,	, ,	Ç	7-		
Category 9: Marketing Education & Outreach																		
Customer Education, Awareness & Outreach		\$67.954	\$78,985	\$50,993	\$77.194	\$86,228	\$100,596	\$77,215	\$81,032	\$214,157	\$102,949	\$110,020	\$44,341	\$1,091,664	\$1,091,664	\$6,029,209		18.19
Budget Category 9 Total	\$0	\$67,954	\$78,985	\$50,993	\$77,194	\$86,228	\$100,596	\$77,215	\$81,032	\$214,157	\$102,949	\$110,020	\$44,341	\$1,091,664	\$1,091,664	\$6,029,209		18.19
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Category 10: Integrated Programs																		
g,og.utou / /og.uo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.09
Budget Category 10 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.09
													+5	70	ĴŪ	7-		
Other Programs																		
-																		
Other Costs Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.09
Total Incremental Cost	\$0	(\$362,922)	\$418,903	\$827,791	\$880,748	\$584,769	\$948,536	\$643,363	\$404,407	\$806,410	\$805,015	\$665,213	\$2,119,118	\$8,741,351	\$8,741,351	\$51,009,768		17.19
	+																	
	1																	

(a) See "Fund Shift Log" for explanations.

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SDGE FUND SHIFTING 2009

FUND SHIFTING DOCUMENTATION PER DECISION 09-08-027 ORDERING PARAGRAPH 35

OP 35: The utilities may shift up to 50% of a program funds to another program's funds to another program within the same budget category. The utilities shall document the amount of and reason for each shift in their monthly demand response reports.

Program Category	Fund Shift	Programs Impacted	Date	Rationale for Fundshift
Total	\$0			

Notes: Provide concise rationale for the fund shift in colum "Rationale for Fund Shift"

SDGE Interruptible and Price Responsive Programs 2009 Event Summary

Year-to-Date Event Summary

Program Category	Event No.	Date	Event Trigger(1)	Load Reduction kW (2) (3)	Event Beginning:End	Program Tolled Hours (Annual) (4)
Category 1: Emergency Programs			99 ()	. , , ,	-	` '
Category 2: Price Responsive Programs						
Category 3: DR Aggregator Managed Programs						
Category 5: Pilots & SmartConnect Enabled Programs						
Category 6. 1 note a cinarectment Enabled 1 regrame			APX test event triggered from APX			
Participating Load Pilot	20	12/02/10	Operations Center (no CAISO	TBD	2:00	36:40
r druopading Load r not	20	12/02/10	CAISO Scheduled Event	100	2.00	00.10
	21	12/03/10	(Exceptional Dispatch)	TBD	2:00	38:40
	1 -	12,00,10	(Exceptional Enepation)		2.00	55.10
	22	12/07/10	CAISO Event (Contingency Dispatch)	TBD	2:00	40:40
		12.017.10	APX test event triggered from APX			.00
	23	12/11/10	Operations Center (no CAISO	TBD	2:00	42:40
	20	12/11/10	APX test event triggered from APX	100	2.00	12.40
	24	12/15/10	Operations Center (no CAISO	TBD	2:00	44:40
	1	12/10/10	Specialistic Series (110 67 110 6		2.00	11.10
			L	1		

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San Diego Gas Electric Demand Response Programs Total Cost and AMDRMA Accounts Balance December 2009 \$000

													Year-to-Date		
Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Cost	2009 Budget	% of Budg
Administrative (OSBA)															
Administrative (O&M) Demand Bidding Program	\$13.6	\$16.7	\$14.5	\$10.2	\$8.6	\$6.9	\$8.2	\$8.0	\$6.4	\$13.4	\$3.5	\$3.9	\$114.0	\$0.0	2/2
	\$13.8	\$10.7 \$10.4	\$35.9	\$34.5	\$74.1		\$57.4	\$81.6	\$9.9	\$8.2	\$67.7			\$0.0	n/a
Capacity Bidding Program	\$13.8 \$20.5	\$10.4 \$20.2	\$35.9 \$16.3	\$34.5 \$10.1	\$74.1 \$11.8	\$116.7 \$12.0	\$57.4 \$13.0	\$81.6 \$15.9	\$9.9 \$11.9	\$8.2 \$15.1	\$67.7 \$12.3	\$53.6 \$7.4	\$563.7 \$166.5	\$0.0	n/a
Peak Day Credit (20/20) Program															n/a
Voluntary Critical Peak Pricing	\$21.8	\$27.4	\$25.5	\$14.2	\$16.7	\$16.1	\$16.7	(\$63.4)	\$0.3	\$0.0	\$0.2	\$0.0	\$75.3	\$0.0	n/a
Base Interruptible Program	\$5.2	\$5.7	\$10.1	\$12.6	\$9.1	\$12.7	\$10.5	\$11.8	\$7.4	\$9.3	\$7.5	\$7.8	\$109.7	\$0.0	n/a
CPP-Emergency	\$4.5	\$10.8	\$12.5	\$11.1	\$10.8	\$10.5	\$11.0	\$10.8	\$7.1	\$9.7	\$5.6	\$7.9	\$112.4	\$0.0	n/a
Res Smart Thermostat	(\$24.2)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$24.2)	\$0.0	n/a
In-Home Display	(\$21.1)	\$0.0	\$0.6	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$20.3)	\$0.0	n/a
Technology Incentives	\$20.5	\$30.6	\$39.1	\$12.2	\$23.4	\$19.5	\$19.5	\$23.2	\$15.9	\$22.3	\$16.4	\$7.4	\$250.0	\$0.0	n/a
Technology Assistance (1)	(\$88.2)	\$42.7	\$151.1	\$21.5	\$33.8	\$28.2	\$28.2	\$28.1	\$19.1	\$26.5	\$23.2	\$12.1	\$326.4	\$0.0	n/a
Flex Your Power Now!	\$84.5	\$0.0	\$10.0	\$29.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$123.9	\$0.0	n/a
Customer Education, Awareness & Outreach (1)	\$86.2	\$124.1	\$70.4	\$99.2	\$121.7	\$260.0	\$240.2	\$113.0	\$218.3	\$103.6	\$110.8	\$42.8	\$1,590.3	\$0.0	n/a
Emerging Markets/Technologies	(\$59.6)	\$16.0	\$17.4	\$61.8	\$16.4	\$19.2	\$44.6	\$20.7	\$15.6	\$7.1	\$12.3	(\$22.7)	\$148.7	\$0.0	n/a
Community Outreach	\$9.4	\$10.2	\$14.2	\$14.9	\$12.2	\$15.9	\$13.2	\$12.5	\$5.5	\$5.6	\$7.0	(\$7.7)	\$112.8	\$0.0	n/a
Circuit Savers	\$1.7	\$2.1	(\$23.8)	\$3.1	(\$4.4)	(\$0.5)	\$0.7	\$2.2	(\$2.9)	\$0.0	\$0.0	\$0.0	(\$21.9)	\$0.0	n/a
Celerity **	\$1.8	\$0.6	\$1.4	\$1.4	(\$0.2)	\$1.6	\$1.4	(\$7.4)	\$0.1	\$0.0	\$0.1	\$0.1	\$0.9	\$0.0	n/a
Summer Saver **	\$57.9	\$32.5	\$783.6	\$30.0	\$28.7	\$1,147.2	\$23.2	\$24.3	\$1,235.9	\$28.6	\$20.1	\$16.3	\$3,428.5	\$0.0	n/a
Permanent Load Shifting (1)	(\$81.3)	\$171.8	\$33.3	(\$22.0)	\$4.4	\$2.8	\$4.1	\$680.9	\$29.2	\$6.6	\$3.3	\$231.5	\$1,064.4	\$0.0	n/a
PI P	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.3	\$5.8	\$5.3	\$4.7	\$626.6	\$672.7	\$0.0	n/a
RACT	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1	\$6.6	\$16.3	(\$2.4)	\$21.6	\$0.0	n/a
Information Technology	(\$12.7)	\$37.3	\$373.9	\$46.2	\$174.8	\$279.7	\$70.4	\$224.7	\$206.6	\$127.7	\$166.5	\$466.7	\$2,161.8	\$0.0	n/a
General Administration	\$67.9	\$76.3	\$120.5	\$58.2	\$50.6	\$54.4	\$57.5	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$538.7	\$0.0	n/a
Total Administrative (O&M)	\$122.1	\$635.5	\$1,706.4	\$448.8	\$592.8	\$2,003.1	\$619.7	\$1,270.4	\$1,793.1	\$395.6	\$477.3	\$1,451.4	\$11,516.1	\$0.0	n/a
Total Administrative (Odivi)	\$122.1	\$655.5	\$1,700.4	ş440.0	\$352.0	\$2,003.1	\$015.7	\$1,270.4	φ1,733.1	\$350.0	ф411.S	\$1,451.4	\$11,516.1	\$0.0	II/a
Capital															
Demand Bidding Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
RACT	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
					\$0.0		\$0.0							\$0.0	n/a
C&I Peak Day Credit (20/20)	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		n/a
Base Interruptible Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
CPP-Emergency	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Emerging Markets	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.1	(\$3.1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.1	(\$3.1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Measurement and Evaluation															
Summer Saver	\$9.5	\$0.2	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9.8	\$0.0	n/a
General Administration (1)	\$70.5	\$50.7	\$145.1	\$441.8	\$90.3	\$274.3	\$31.5	(\$281.5)	\$92.8	\$37.9	\$68.5	\$35.4	\$1,057.4	\$0.0	n/a
Total M&E	\$80.0	\$50.9	\$145.3	\$441.8	\$90.3	\$274.3	\$31.5	(\$281.5)	\$92.8	\$37.9	\$68.5	\$35.4	\$1,067.2	\$0.0	n/a
Customer Incentives															
Demand Bidding Program (1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
C&I Peak Day Credit (20/20) Program (1)	\$0.0	(\$0.1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$0.1)	\$0.0	n/a
Capacity Bidding Program	(\$4.8)	\$0.0	\$0.0	\$0.0	\$0.0	\$41.5	\$102.6	\$28.5	\$78.3	\$356.4	\$0.0	\$194.8	\$797.3	\$0.0	n/a
Base Interruptible Program	\$34.4	\$38.0	\$95.9	\$34.7	\$36.5	\$38.8	\$39.5	\$44.3	\$44.9	\$44.3	\$42.3	\$41.5	\$535.2	\$0.0	n/a
In-Home Display	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Res Smart Thermostat	\$0.0	(\$0.1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$0.1)	\$0.0	n/a
Technology Incentives	\$72.9	\$8.4	\$40.9	\$36.0	\$58.5	\$112.4	\$44.6	\$181.9	\$101.8	\$29.2	\$93.4	\$790.2	\$1,570.2	\$0.0	n/a
Technology Assistance (1)	(\$618.6)	\$89.8	\$187.9	\$87.5	\$125.2	\$155.1	\$155.6	\$116.7	\$148.2	\$104.2	\$178.5	\$79.7	\$809.6	\$0.0	n/a
Celerity	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Summer Saver	\$1.4	\$10.8	\$0.1	\$0.0	\$1.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,558.7	(\$112.3)	\$3,460.7	\$0.0	n/a
Total Customer Incentives	(\$514.7)	\$146.8	\$324.9	\$158.2	\$221.9	\$347.8	\$342.3	\$371.6	\$373.3	\$534.2	\$3,872.9	\$993.9	\$7,172.8	\$0.0	n/a
Total Gustomer micentives	(\$014.7)	φ1+0.0	4324.9	\$100.Z	φ <u>44</u> 1.3	φυ ν 1.0	φυ 4 2.3	<i>φ31</i> 1.0	φυτ υ.S	φυ υ4. Ζ	φυ,υτ 2.9	φ333.3	φι,112.0	90.0	II/a
	1														
Total	(\$312.6)	\$833.2	\$2,176.6	\$1,048.8	\$904.9	\$2,625.2	\$993.4	\$1,363.6	\$2,256.0	\$967.7	\$4,418.6	\$2,480.7	\$19,756.2	\$0.0	n/a
AMDRMA Account End of Month Balance for															
WG2 (2)	(\$679.0)	806	2,147	1.023	877	2.598	963	1,343	2.271	979	4,526	2,493	\$19,348.0		
	(\$013.0)	000	2,14/	1,023	011	2,000	303	1,043	4,4/1	3/9	4,020	4,493	ψ13,340.U	1	1

WG2 (2) (\$679.0) 806 2,147 1,02

** Budgeted under a different proceeding
(1) Totals adjusted for overaccruals in December 2008 (\$354.4).
(2) February and March were corrected from prior reports. YTD total was used instead of the Monthly total.

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Annual Total Cost	lanuami	Fahruam.	Morek	Amril	Mari	luna	leder	August	Santambar	Ostahan	Navambar	December	Year-to-Date
	January	February	March	April	May	June	July	August	September	October	November	December	Total Cost
Programs in General Rate Case													
Administrative (O&M)													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$4.9	\$3.0	\$4.1	\$4.2	\$1.6	\$4.3	\$4.1	(\$9.7)	\$1.7	\$1.8	\$1.8	\$1.6	\$23.5
OBMC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Administrative (O&M)	\$4.9	\$3.0	\$4.1	\$4.2	\$1.6	\$4.3	\$4.1	(\$9.7)	\$1.7	\$1.8	\$1.8	\$1.6	\$23.5
Capital													
Peak Generation (RBRP) (1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Measurement and Evaluation													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total M&E	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Customer Incentives													
AL-TOU-CP (2)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	7010	7 7 7 7	****	70.0	****	****		****	7777	****	75.5	70.0	7.0
Total GRC Program Costs	\$4.9	\$3.0	\$4.1	\$4.2	\$1.6	\$4.3	\$4.1	(\$9.7)	\$1.7	\$1.8	\$1.8	\$1.6	\$23.5

⁽¹⁾ Capital costs for meters provided free to customers and charged to the programs

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SDGE Interruptible and Price Responsive Programs Subscription Statistics - Enrolled MW 2010

		lanuam.			February			March			April			May			June		1
		January						Warch	_		Aprii			way			June		
	Service	Enrolled	Estimated	Service	Enrolled	Estimated	Service	Enrolled		Service	Enrolled	Estimated	Service	Enrolled	Estimated	Service	Enrolled	Estimated	Eligible Accounts as of
Programs	Accounts	MWs	MWs	Accounts	MWs	MWs	Accounts	MWs	Estimated MWs	Accounts	MWs	MWs	Accounts	MWs	MWs	Accounts	MWs	MWs	Jan 1, 2010
Interruptible Reliability																			
BIP - 3 hour option	1	() 1																
BIP - 30 minute option	18	ϵ	10																
CPP-E	10	2	2 2																
OBMC	0	() 0																
SLRP	0	(0																
Sub-Total Interruptible	29	9	13				0												
Price Responsive																			
CPP-D	1577	35	35																
Summer Saver Residential	35286	13	3 0																
Summer Saver Commercial	5677	10) 0																
CBP - Day-Ahead	103		0																
CBP - Day-Of	278	18	3 0																
PLP	15	1	1 1																
DR Contracts	0	25	5 0																
Sub-Total Price Response	42936	113	36				0												
Total All Programs	42965	121	49				0			-	-				-				

		July		1	August			Septembe			October			November			December		7
	0		Fathmatad	0		Fatheretad	0			0		Fatteretad	0			0		F-4l	Filelis Assessments as a f
	Service	Enrolled	Estimated	Service	Enrolled	Estimated	Service	Enrolled		Service	Enrolled	Estimated	Service	Enrolled	Estimated	Service	Enrolled	Estimated	Eligible Accounts as of
Programs	Accounts	MWs	MWs	Accounts	MWs	MWs	Accounts	MWs	Enrolled MWs	Accounts	MWs	MWs	Accounts	MWs	MWs	Accounts	MWs	MWs	Jan 1, 2010
Interruptible/Reliability																			
BIP - 3 hour option																1	0	0.6	
BIP - 30 minute option																18	6	10.3	
CPP-E																10	2	2.3	
OBMC																0	0	0.0	
SLRP																ň	n	0.0	
CENT																		0.0	
CPP-D																1,583	35	35	
Summer Saver Residential																35,286	13	13	1
Summer Saver Commercial																5,677	10	10)
CBP - Day-Ahead																103	11	9)
CBP - Day-Of																278	18	12	
PLP																15	1	1	
DR Contracts																0	25	()
Sub-Total Price Response	C) (0 0				0	1											
Total All Programs	C) (0 0				0												

2010 January xls

SDGE Average Load Impact kW / Customer 2010

Program Eligibility and Average Load Impacts

					Aver	age Load	Impact k	W / Custon	ner					
													Eligible	
													Accounts as	
Program	January	February	March	April	May	June	July	August	September	October	November	December	of Jan 1, 2010	Eligibility Criteria
BIP - 3 hour option	571												4,514	All C & I customers > 100kW
BIP - 30 minute option	571												4,514	All C & I customers > 100kW
CPP-E	230													All non-residential customers with interval meter
OBMC	230												32,439	All C&I customers
SLRP	n/a												4,514	All C & I customers > 100kW
CPP-D	n/a												2,232	All non-residential customers with interval meter
Summer Saver Residential 50%	0												428,747	Residential customers with AC
Summer Saver Residential 100%	1												428,747	Residential customers with AC
Summer Saver Commercial 30%	1												139,478	Commercial Customers < 100kw
Summer Saver Commercial 50%	3												139,478	Commercial Customers < 100kw
CBP - Day-Ahead	88												24,336	Non-residential customers > 20kw
CBP - Day-Of	42												24,336	Non-residential customers > 20kw
PLP	76												24,336	Non-residential customers > 20kw
DR Contracts	n/a												24,336	Non-residential customers > 20kw

2010 January.xls 2/22/2010

2009		Janua	ry			Febru	iary			Mar	ch			Apı	ril			Ma	у			Ju	ine
	Enrolled TA	Enrolled Auto	Enrolled TI	Total Enrolled Technology	Enrolled TA	Enrolled Auto DR	Enrolled TI	Total Enrolled Technolog	Enrolled TA	Enrolled Auto DR	Enrolled TI	Total Enrolled Technolog	Enrolled TA	Enrolled Auto DR	Enrolled TI	Total Enrolled Technolog	Enrolled TA	Enrolled Auto DR	Enrolled TI	Total Enrolled Technolog	Enrolled TA	Enrolled Auto DR	Enrolled TI
Price Responsive	MWs	DR MWs	MWs	MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs
CPP-D		0.45		0.45																			
Summer Saver Residential																							
Summer Saver Commercial																							1
CBP - Day-Ahead																							1
CBP - Day-Of																							1
PLP																							1
DR Contracts																							,
Sub-Total																							1
Interruptible/Reliability																							
BIP - 3 hour option																							T .
BIP - 30 minute option																							T .
CPP-E																							,
OBMC																							,
SLRP																							,
Sub-Total																							1
General Program																							
TA (not enrolled)	16.51			16.51																			,
																							1
																							1
									· ·			· ·											
Sub-Total																							
Total of all Programs	17	0.45		17																			

		July		Aug	ust			Septe	mber			Octo	ber			Noven	nber			Dece	ember		
		Enrolled Auto				Enrolled Auto DR		Total Enrolled Technolog	Enrolled TA		Enrolled TI	Total Enrolled Technolog			Enrolled TI	Total Enrolled Technolog	Enrolled TA		Enrolled TI		Enrolled TA	Enrolled Auto DR	Enrolled TI
Price Responsive	MWs	DR MWs	MWs	MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs	y MWs	MWs	MWs	MWs
CPP-D																							
Summer Saver Residential																							
Summer Saver Commercial																							
CBP - Day-Ahead																							
CBP - Day-Of																							
PLP																							
DR Contracts																							
Sub-Total																							
Interruptible/Reliability																							
BIP - 3 hour option																							
BIP - 30 minute option																							
CPP-E																							
OBMC SLRP																							
Sub-Total																							
General Program																							
TA (not enrolled)																							
Sub-Total																							
Total of all Programs																							

Directions:
Program Categories
General Program Categories
Enrolled MWs
Enrolled TA MWs
Enrolled Auto DR MWs
Enrolled TI MWs

Should be redefined to be "Price responsive" and "interruptible/Reliability" Represents participate who is in the TA stage, but has not select a DR program Represents the sum of MWs associated with the service accounts in the TA/TI programs. Represents the subset of identified MWs from completed TA. Represents the subset of verified MWs that participated in Auto DR. Represents the subset of enrolled program MWs that participated in TI but not Auto-DR.

SDGE Demand Response Programs and Activities Incremental Cost 2010 Funding

Year-to-Date Program Expenditures

							2010 Exp	enditures						Year-to Date	Program-to- Date Total			
	2009													2010	Expenditures	3-Year	Fundshift	Percent
Cost Item	Expenditures	January	February	March	April	May	June	July	August	September	October	November D	December	Expenditures	2009-2010	Funding	Adjustments (a)	Funding
Category 1: Emergency Programs																		
Base Interruptible Program (BIP)	\$644,924	\$39,305												\$39,305	\$684,229	\$1,475,423		46.4%
Emergency Critical Peak Pricing (CPP-E)	\$112,370	\$7,729												\$7,729	\$120,099	\$328,541		36.6%
Summer Saver Program	\$0	\$0												\$0	\$0	\$0		0.09
Optional Binding Mandatory Curtailment (OBMC)	\$0	\$0												\$0	\$0	\$0		0.09
Scheduled Load Reduction Program (SLRP)	\$0	\$0												\$0	\$0	\$0		0.09
				•														
Budget Category 1 Total	\$757,294	\$47,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,034	\$804,328	\$1,803,964		44.69
Category 2: Price Responsive Programs																		
Default Critical Peak Pricing (CPP-D)	\$0	\$0												\$0	\$0	\$0		0.09
Capacity Bidding Program (CBP)	\$1,360,998	\$11.849												\$11.849	\$1.372.847	\$6,426,173		21.49
Peak Day Credit	\$166,363	\$8,317												\$8,317	\$174,680	\$328,000		53.39
Demand Bidding Program	\$114,046	\$2,325												\$2,325	\$116,371	\$492,000		23.79
Budget Category 2 Total	\$1,641,407	\$22,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,491	\$1,663,898	\$7,246,173		23.09
0-4 0- DD 4																		
Category 3: DR Aggregator Managed Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.09
Budget Category 3 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		\$0	\$0		0.0%
	ΨΟ	40	Ų0		Ų.		Ψ0	Ų	90	40	Ψ0		JU.		\$0	40		3.07
Category 4: DR Enabled Programs																		
Technical Assistance (TA)	\$1,013,895	\$198,239												\$198,239	\$1,212,134	\$10.011.326		12.1%
		\$53.992																
Technical Incentives (TI)	\$1,818,673													\$53,992	\$1,872,665	\$12,662,841		14.8%
Emerging Technologies (ET)	\$148,726	\$10,633												\$10,633	\$159,359	\$2,142,495		7.4%
Permanent Load Shifting	\$270,479	\$3,487												\$3,487	\$273,966	\$308,371		88.8%
Budget Category 4 Total	\$3,251,773	\$266,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$3,518,124	\$25,125,033		14.0%
Category 5: Pilots & SmartConnect Enabled Programs																		
Participating Load Pilot	\$672,735	(\$166)												(\$166)	\$672,569	\$3,756,000		17.9%
Residential Automated Controls Technology Program	\$21,581	\$8,484												\$8,484	\$30,065	\$1,689,671		1.8%
Budget Category 5 Total	\$694,316	\$8,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$702,634	\$5,445,671		12.9%
Category 6: Statewide Marketing Program																		
Flex Alert Network (FAN)	\$123,861	\$28,302												\$28,302	\$152,163	\$1,253,886		\$0
Budget Category 6 Total	\$123,861	\$28,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,302	\$152,163	\$1,253,886		\$0
Category 7: Measurement & Evaluation																		
Measurement & Evaluation (M&E)	\$961,342	\$107,369												\$107,369	\$1,068,711	\$4,105,832		26.0%
Budget Category 7 Total	\$961,342	\$107,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,369	\$1,068,711	\$4,105,832		26.0%
Category 8: System Support Activities			\$0	\$0			\$0	\$0		\$0	\$0	\$0			\$0	\$0		
Budget Category 8 Total	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0			0.0%										
Budget Category 8 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	φU	\$0	Φ 0	\$0	φU	ŞU	\$0	\$0	\$0		0.0%
Category 9: Marketing Education & Outreach																		
Customer Education, Awareness & Outreach	\$1,091,664	\$46,354												\$46,354	\$1,138,018	\$6,029,209		18.9%
Budget Category 9 Total	\$1,091,664	\$46,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$1,138,018			18.9%
	. , , ,	,													. , ,	, , ,		
Category 10: Integrated Programs																		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Budget Category 10 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Other Costs																		
Other Costs Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Total Incremental Cost	\$8.521.657	\$526,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526,219	\$9,047,876	\$51,009,768	1	17.7%
Total moromontal boot	ψ0,021,007	φυ 2 0,219	Ų	φU	φU	90	φU	ψU	\$0	φ0	Φ U	φυ	3 0	9320,219	φ5,041,070	ψυ 1,000,700		17.770
			•															

(a) See "Fund Shift Log" for explanations.

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SDGE FUND SHIFTING 2010

FUND SHIFTING DOCUMENTATION PER DECISION 09-08-027 ORDERING PARAGRAPH 35

OP 35: The utilities may shift up to 50% of a program funds to another program's funds to another program within the same budget category. The utilities shall document the amount of and reason for each shift in their monthly demand response reports.

Program Category	Fund Shift	Programs Impacted	Date	Rationale for Fundshift
Total	\$0			

Notes: Provide concise rationale for the fund shift in colum "Rationale for Fund Shift"

SDGE Interruptible and Price Responsive Programs 2010 Event Summary

Year-to-Date Event Summary

Program Category	Event No.	Date	Event Trigger(1)	Load Reduction kW (2) (3)	Event Beginning:End	Program Tolled Hours (Annual) (4)
	+					
	+					
	†					
	1					
	+					
	-					
	+					
	1					
	1					
	1					
	_					
	1					
	1					
	1					
	1					

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SDGE Demand Response Programs Total Cost and AMDRMA Accounts Balance January 2010 \$000

													Year-to-Date		
Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Cost	2009 Budget	% of Bud
Administrative (O&M)															
Demand Bidding Program	\$2.3												\$2.3	\$0.0	n/a
apacity Bidding Program	\$11.8												\$11.8	\$0.0	n/a
eak Day Credit (20/20) Program	\$8.3												\$8.3	\$0.0	n/a
Base Interruptible Program	\$6.8												\$6.8	\$0.0	n/a
PP-Emergency	\$7.7												\$7.7	\$0.0	n/a
echnology Incentives	\$17.3												\$17.3	\$0.0	n/a
echnology Assistance	\$30.0												\$30.0	\$0.0	n/a
lex Alert Network	\$28.3												\$28.3	\$0.0	
															n/a
ustomer Education, Awareness & Outreach	\$46.4												\$46.4	\$0.0	n/a
Wickview	\$1.9												\$1.9		
merging Markets/Technologies	\$10.6												\$10.6	\$0.0	n/a
ommunity Outreach	\$2.5												\$2.5	\$0.0	n/a
celerity **	\$0.1												\$0.1	\$0.0	n/a
ummer Saver **	\$1,026.7												\$1,026.7	\$0.0	n/a
ermanent Load Shifting	\$3.5												\$3.5	\$0.0	n/a
LP	(\$0.2)												(\$0.2)	\$0.0	n/a
ACT	\$8.5												\$8.5	\$0.0	n/a
nformation Technology	(\$63.6)												(\$63.6)	\$0.0	n/a
Total Administrative (O&M)	\$1,149.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,149.1	\$0.0	n/a
Capital															
	\$0.0												60.0	\$0.0	-1-
Demand Bidding Program RACT	\$0.0												\$0.0 \$0.0	\$0.0 \$0.0	n/a
															n/a
C&I Peak Day Credit (20/20)	\$0.0												\$0.0	\$0.0	n/a
Base Interruptible Program	\$0.0												\$0.0	\$0.0	n/a
CPP-Emergency	\$0.0												\$0.0	\$0.0	n/a
Emerging Markets	\$0.0												\$0.0	\$0.0	n/a
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Measurement and Evaluation															
Summer Saver													\$0.0	\$0.0	n/a
General Administration	\$107.4												\$107.4	\$0.0	n/a
Total M&E	\$107.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$107.4	\$0.0	n/a
Customer Incentives															
Capacity Bidding Program													\$0.0	\$0.0	n/a
Base Interruptible Program	\$39.3												\$39.3	\$0.0	n/a
echnology Incentives	\$36.7												\$36.7	\$0.0	n/a
echnology Assistance	\$168.2												\$168.2	\$0.0	n/a
Celerity													\$0.0	\$0.0	n/a
Summer Saver	\$0.4												\$0.4	\$0.0	n/a
Total Customer Incentives	\$244.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$244.6	\$0.0	n/a
Total	\$1,501.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,501.0	\$0.0	n/a

WG2

** Budgeted under a different proceeding

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													Year-to-Date
Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Total Cost
Programs in General Rate Case													
Administrative (O&M)													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CPP-D	\$7.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.9
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$1.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.7
OBMC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Administrative (O&M)	\$9.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9.6
Capital													
Peak Generation (RBRP) (1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Measurement and Evaluation													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total M&E	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Customer Incentives													
AL-TOU-CP (2)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Ψ0.0	Ψ0.0	ψο.σ	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	ψ0.0	Ψ0.0
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total GRC Program Costs	\$9.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9.6

⁽¹⁾ Capital costs for meters provided free to customers and charged to the programs

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CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FOR JANUARY 2010 by electronic mail to each party of record in A.08-06-001, A.08-06-002 and A.08-06-003. Any party on the service list who has not provided an electronic mail address was served by placing copies in properly addressed and sealed envelopes and by depositing such envelopes in the United States mail with first-class postage prepaid.

Copies were also sent via Federal Express to Administrative Law Judge Jessica T. Hecht and Commissioner Dian Grueneich.

Dated at Los Angeles, California this 22nd day of February 2010.

/s/ Marivel Munoz
Marivel Munoz

CALIFORNIA PUBLIC UTILITIES COMMISSION Proceeding: A.08-06-001, 002, 003 – Last Updated: February 8, 2010

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