

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of San Diego Gas & Electric  
Company (U 902 E) for Authority to Update Electric  
Rate Design Regarding Residential Default Time-  
Of-Use Rates and Fixed Charges

Application 17-12-\_\_\_\_

**PREPARED DIRECT TESTIMONY OF  
JEFFREY SHAUGHNESSY  
ON BEHALF OF SAN DIEGO GAS & ELECTRIC COMPANY**

**CHAPTER 2**

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

**December 20, 2017**



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**PREPARED DIRECT TESTIMONY OF**

**JEFFREY SHAUGHNESSY**

## I. INTRODUCTION AND PURPOSE

The purpose of my testimony is to present: (1) illustrative residential rates, bill impacts<sup>1</sup>, bill volatility analyses, and electricity burden analyses for San Diego Gas and Electric Company’s (“SDG&E’s”) default Time-Of-Use (“TOU”) proposal; (2) illustrative residential rates and bill impacts for SDG&E’s fixed charge and minimum bill proposal; and, (3) illustrative residential rates for SDG&E’s higher fixed charge rate option, all described in the direct testimony of SDG&E witness Cynthia Fang.

This testimony supports SDG&E’s request for approval from the California Public Utilities Commission (“CPUC” or “Commission”) of:

1. residential default TOU and opt-out TOU rate design; and
  2. residential fixed charge and increased minimum bill rate design;

My testimony is organized as follows:

- **Section II – Residential Rate Overview**
  - **Section III – Default Residential TOU Rate Design**
  - **Section IV – Residential Fixed Charge and Minimum Bill Rate Design**
  - **Section V – Alternative Fixed Charge Methodology, Bill Impact, Bill Volatility and Energy Burden Requirements**
  - **Section VI – Statement of Qualifications**

My testimony also contains the following attachments:

<sup>1</sup> Bill impacts assume no change to historic customer usage from October 2016 – September 2017 and only include customers with 12-months of data on the standard residential rate. Medical Baseline and Direct Access customers have been excluded for these analyses.

- 1      • **Attachment A – Present Residential Rates**
- 2      • **Attachment B – Proposed Residential Default TOU Rates**
- 3      • **Attachment C – Illustrative Residential Bill Impacts for Proposed Default**
- 4      **TOU Rates**
- 5      • **Attachment D – Residential Minimum Cost of Service and Fixed Cost of**
- 6      **Service Calculations**
  - 7        ○ Attachment D-1 – Residential Minimum Service Costs
  - 8        ○ Attachment D-2 – Residential Fixed Cost of Service Calculation
- 9      • **Attachment E –Residential Fixed Charge Rates**
  - 10       ○ Attachment E-1 – Proposed Residential Fixed Charge Rates
  - 11       ○ Attachment E-2 – Residential Fixed Charge Rates with Composite Tier
- 12     • **Attachment F – Illustrative Residential Bill Impacts for Fixed Charge Rates**
  - 13       ○ Attachment F-1 – Illustrative Residential Bill Impacts for Proposed Fixed
  - 14       Charge Rates
  - 15       ○ Attachment F-2 – Illustrative Residential Bill Impacts for Fixed Charge
  - 16       Rates with Composite Tier
- 17     • **Attachment G – Public Utilities Code Section 745 Analysis**
- 18     • **Attachment H – Fixed Charge Alternative Methods Illustrative Rates**
  - 19       ○ H-1a – New Customer Only (“NCO”) Illustrative Rates
  - 20       ○ H-1b – Adjusted Rental Method 1 (“ARM1”) Illustrative Rates
  - 21       ○ H-1c – Adjusted Rental Method 2 (“ARM2”) Illustrative Rates
  - 22       ○ H-2a – NCO Illustrative Rates with Composite Tier
  - 23       ○ H-2b – ARM1 Illustrative Rates with Composite Tier

- 1                   ○ H-2c – ARM2 Illustrative Rates with Composite Tier
- 2                   ● **Attachment I – Illustrative Fixed Charge Alternative Methods Bill Impacts**
- 3                   ○ I-1a – NCO Illustrative Bill Impacts
- 4                   ○ I-1b – ARM1 Illustrative Bill Impacts
- 5                   ○ I-1c – ARM2 Illustrative Bill Impacts
- 6                   ○ I-2a – NCO Illustrative Bill Impacts with Composite Tier
- 7                   ○ I-2b – ARM1 Illustrative Bill Impacts with Composite Tier
- 8                   ○ I-2c – ARM2 Illustrative Bill Impacts with Composite Tier

9                   All information provided in this testimony is based on current effective rates as of  
10 December 1, 2017.<sup>2</sup>

## 11       **II. RESIDENTIAL RATE OVERVIEW**

12       SDG&E's residential rates consist of the following rate components:

- 13                  ● Transmission – charge for the delivery of high-voltage electricity from power  
14                  plants to distribution points near customers' homes.
- 15                  ● Distribution – charge to distribute power to customers. It includes power lines,  
16                  poles, transformers, repair crews and emergency services.
- 17                  ● Public Purpose Programs ("PPP") – charge for the costs of certain state-mandated  
18                  programs (such as low-income and energy efficiency programs).
- 19                  ● Nuclear Decommissioning ("ND") – charge for the retirement of nuclear power  
20                  plants.

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<sup>2</sup> Advice Letter ("AL") 3130-E/E-A/E-B; references to current rates in this testimony reflect rates effective December 1, 2017.

- Ongoing Competition Transition Charges (“CTC”) – charges for the costs for power plants and long-term power contracts approved by state regulators that have been made uneconomic by the shift to competition.
- Reliability Services (“RS”) – charge for services provided by generating facilities to maintain system reliability.
- Local Generation Charge (“LGC”) – charge for the costs associated with generation power suppliers that the CPUC has determined should be recovered from all benefiting customers.
- Total Rate Adjustment Component (“TRAC”) – reflects the handling of rate subsidies required by legislation and applied to residential usage up to 130% of baseline allowances. The associated rate cap subsidy amounts that apply to usage up to 130% of baseline allowances are tracked through add-on charges to residential rates for usage in excess of 130% of baseline allowances.
- Department of Water Resources Bond Charge (“DWR-BC”) – charge for bonds issued by DWR to cover the costs of purchasing power during the electricity crisis.
- Commodity – charge for the electricity use and includes charges for the energy provided by both SDG&E and DWR.

The TOU proposal reflects changes to the Commodity rate component, and adjustments in the TRAC component for the 2-Period Opt-Out TOU option, as described in Section III. The fixed charge proposal reflects changes to the Distribution rate component, and adjustments in the TRAC component. The higher fixed charge and higher minimum bill proposals reflect changes to various rate components, described in Section IV.

1      **III. RESIDENTIAL DEFAULT TOU RATE DESIGN**

2            SDG&E proposes the same rate design structure for residential default TOU that was  
3 proposed in SDG&E’s residential Default TOU Pilot in Advice Letter (“AL”) 3020-E and  
4 approved in Resolution E-4848. Specifically, SDG&E’s 3-Period Default TOU rate will be  
5 based on cost-based commodity energy rate TOU differentials, and its 2-Period Opt-Out TOU  
6 rate will be based on one-half of the 3-period cost-based summer rate commodity TOU  
7 differential for summer rates and the cost-based 2-period differential for winter rates.<sup>3</sup> The  
8 adjustment to make the 2-Period TOU summer commodity differential one-half of the 3-Period  
9 TOU commodity differential is included in the TRAC rate. SDG&E is not proposing a fixed  
10 differential. The following table illustrates the concept of the differences between the  
11 commodity rates of the Tiered Opt-Out Rate, 3-Period Default TOU Rate and 2-Period Opt-Out  
12 TOU Rate.

13            **JS-Table 1: Illustrative Commodity TOU Rates**

	Effective Base Commodity Rate (Cents/kWh)			
	Tiered Opt-Out Rate	3-Period Default TOU Rate	2-Period Opt-Out TOU Rate with adjustment	2-Period Opt-Out TOU Rate without adjustment
<b>Summer Energy</b>				
On-Peak	18.0	38.7	35.1	38.7
Off-Peak		12.4	11.5	10.1
Super Off-Peak		6.3	-	-
<b>Winter Energy</b>				
On-Peak	7.4	8.4	8.4	8.4
Off-Peak		7.5	7.0	7.0
Super Off-Peak		6.4	-	-
<b>Summer High/Low Differential</b>	1.000	6.110	3.055	3.829
<b>Winter High/Low Differential</b>	1.000	1.311	1.201	1.201

<sup>3</sup> Cost-based commodity TOU differentials based on SDG&E’s Test Year (“TY”) 2016 General Rate Case Phase 2 (“GRC Phase 2”) proceeding (Application (“A.”) 15-04-012).

The 3-Period Default TOU rate and the 2-period Opt-Out TOU rate have the same seasonal differentiation, which reflects the updated seasonal definitions approved in Decision (“D.”) 17-08-030, and include the same Tier 1 and Tier 2 rate differentials as the Tiered Opt-Out rate. The “Tier Adjustment” in the 3-Period Default TOU rate and the 2-period Opt-Out TOU rate accounts for the difference between the Tier 1 and Tier 2 rates in the Tiered Opt-Out rate.<sup>4</sup>

The two differences from the tiered (non-TOU) rate are: 1) the TOU rates do not have a High Usage Charge (“HUC”);<sup>5</sup> and 2) the energy rates vary by TOU period.<sup>6</sup> SDG&E’s standard TOU periods are shown in the tables below. These TOU periods are consistent with the residential Default TOU Pilot rates, per AL 3155-E.

**JS-Table 2a: Weekday TOU Periods – Adopted in D.17-08-030**

TOU Period	Summer	Winter
On-peak	4:00 p.m.-9:00 p.m.	4:00 p.m.-9:00 p.m.
Off-peak	6:00 a.m.-4:00 p.m.; 9:00 p.m.-midnight	6:00 a.m.-4:00 p.m. excluding 10:00 a.m.-2:00 p.m. in March and April; 9:00 p.m.-midnight
Super-off-peak	Midnight- 6:00 a.m.	Midnight- 6:00 a.m.; 10:00 a.m.-2:00 p.m. in March and April

**JS-Table 2b: Weekend and Holiday TOU Periods - Adopted in D.17-08-030**

TOU Period	Summer	Winter
On-peak	4:00 p.m.-9:00 p.m.	4:00 p.m.-9:00 p.m.
Off-peak	2:00 p.m.-4:00 p.m.; 9:00 p.m.-midnight	2:00 p.m.-4:00 p.m.; 9:00 p.m.-midnight
Super-off-peak	Midnight- 2:00 p.m.	Midnight- 2:00 p.m.

<sup>4</sup> Note in 2020, with SDG&E’s fixed charge proposal, the Tier Adjustment for the 3-Period Default TOU rate and the 2-Period Opt-Out TOU rate will differ.

<sup>5</sup> HUC is also commonly referred to as the Super User Electric Surcharge (“SUE”).

<sup>6</sup> SDG&E’s TOU periods were adopted in D.17-08-030 and implemented on December 1, 2017 per AL-3130-E/E-A/E-B.

1           **A.     3-Period Default TOU Rate (Schedule TOU-DR-1)**

2           SDG&E designed the 3-Period Default TOU rate to be consistent with the SDG&E 3-  
3 Period Default TOU Pilot rate. The 3-Period Default TOU rate has an on-peak, off-peak and  
4 super off-peak period in both summer and winter.

5           **B.     2-Period Opt-Out TOU Rate (Schedule TOU-DR-2)**

6           SDG&E designed the 2-Period Opt-Out TOU rate to be consistent with the SDG&E 2-  
7 Period Default Pilot rate. The 2-Period Opt-Out TOU rate has an on-peak and off-peak period in  
8 both summer and winter, and milder TOU differentials compared to the on-peak and super off-  
9 peak periods of the 3-Period Default TOU Rate. The 2-Period Opt-Out TOU rate has the same  
10 on-peak period as the 3-Period Default TOU rate, but the 2-Period Opt-Out TOU rate does not  
11 have a super off-peak period.

12          **C.     Tiered Opt-Out Rate (Schedule DR)**

13          SDG&E's proposed Tiered Opt-Out rate is SDG&E's current standard non-TOU rate,  
14 Schedule DR.<sup>7</sup> This rate includes a HUC, whereas the 3-Period Default and 2-Period Opt-Out  
15 TOU rates do not. SDG&E does not propose a change to the design of the tiered rate for Mass  
16 TOU Default, but proposes the addition of a fixed charge to this rate one year after Mass TOU  
17 Default. The proposed tiered rate information and comparisons are all based on currently  
18 effective rates provided in Attachment A.<sup>8</sup>

19          **D.     Illustrative Rates**

20          The following Table 3 provides the standard Non-California Alternative Rates for Energy  
21 ("CARE") rates for sections III.A, III.B and III.C. Additional illustrative rates are provided in  
22 Attachment B.

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<sup>7</sup> Available at: [http://regarchive.sdge.com/tm2/pdf/ELEC\\_ELEC-SCHEDS\\_DR.pdf](http://regarchive.sdge.com/tm2/pdf/ELEC_ELEC-SCHEDS_DR.pdf).

<sup>8</sup> Current rates effective December 1, 2017 per Advice Letter 3130-E/E-A/E-B.

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JS-Table 3: Illustrative Mass Default TOU Rates

3-Period Default TOU	2-Period Opt-Out TOU	Tiered Opt-Out Rate
Minimum Bill	Minimum Bill	Minimum Bill
\$0.329/day	\$0.329/day	\$0.329/day
Summer Energy Rates (cents/kWh)	Summer Energy Rates (cents/kWh)	Summer Energy Rates (cents/kWh)
On-Peak: 47.5 Off-Peak: 21.2 Super Off-Peak: 15.1  Tier 2 Adjustment: 20.2	On-Peak: 43.8 Off-Peak: 20.2	Tier 1: 26.8 Tier 2: 46.9 HUC: 54.7
Winter Energy Rates (cents/kWh)	Winter Energy Rates (cents/kWh)	Winter Energy Rates (cents/kWh)
On-Peak: 23.7 Off-Peak: 22.8 Super Off-Peak: 21.7  Tier 2 Adjustment: 17.1	On-Peak: 23.7 Off-Peak: 22.3	Tier 1: 22.7 Tier 2: 39.8 HUC: 46.4  Tier 2 Adjustment: 17.1

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## E. Illustrative Bill Impacts

3 Illustrative bill impact comparisons are provided in Attachment C. SDG&E performed a  
 4 bill impact comparison between its Tiered Opt-Out rate and its proposed 3-Period Default TOU  
 5 rate.

## 6 IV. RESIDENTIAL FIXED CHARGE AND MINIMUM BILL RATE DESIGN

### 7 A. Fixed Charge and Minimum Bill Proposals

8 The direct testimony of SDG&E witness Cynthia Fang describes SDG&E's fixed charge  
 9 and minimum bill proposal. Per D.15-07-001, SDG&E is permitted to implement a fixed charge  
 10 one year after Mass TOU Default, after certain conditions have been met.<sup>9</sup> The direct testimony  
 11 of SDG&E witness William Saxe provides the cost-based foundation for the residential fixed  
 12 charge and the distribution cost basis for the minimum bill proposal. My testimony provides the

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<sup>9</sup> D.15-07-001 at 191-193.

total cost-based foundation for the minimum bill proposal and the illustrative rate and bill impacts associated with the fixed charge and minimum bill proposals. SDG&E proposes that all rate schedules include a fixed charge, except for Master Meter schedules and the 2-Period Opt-Out TOU Rate. Instead of a fixed charge, the Master Meter and 2-Period Opt-Out TOU Rate schedules will have a higher distribution volumetric energy rate to account for the fact that they are not paying a fixed charge. To ensure the effective CARE and Family Electric Rate Assistance (“FERA”) discount remains unchanged at the then authorized level, currently 38% for CARE and 12% for FERA<sup>10</sup>, there will be a different line item discount depending on whether the rate schedule has a fixed charge or not.

## **B. Cost Basis for Minimum Bill**

In conjunction with implementation of a fixed charge, SDG&E is proposing an increased minimum bill based on the cost of the minimum level of service required to provide electricity service to a customer. The minimum level of service includes distribution, transmission, generation, and other required rate component minimum observed costs. The minimum observed cost for each component is based on the cost of serving SDG&E’s smallest residential customer that has a demand between 0-2 kW. Attachment D presents SDG&E’s Residential Minimum Service Requirement Costs. SDG&E excludes commodity energy costs since they vary by energy usage. While SDG&E believes ND and DWR-BC costs are appropriately part of minimum service, SDG&E does not propose to include them in its calculation of Residential Minimum Service Requirement Costs at this time.

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<sup>10</sup> Rates effective December 1, 2017 per AL-3130E-B.

1           **C. Composite Tier Methodology**

2           As discussed in the direct Testimony of SDG&E witness Cynthia Fang, SDG&E is  
3 requesting the Commission reconsider use of the composite tier methodology; therefore, this  
4 testimony presents the illustrative rates and bill impacts with and without the composite tier  
5 methodology. Composite tier methodology captures the \$/kWh equivalent of a fixed charge  
6 and/or minimum bill in Tier 1 ((fixed charge + minimum bill revenues) / Tier 1 sales), which  
7 lowers only Tier 1 rates and increases the effective differential between Tier 1 and Tier 2.  
8 Without the composite tier methodology, the current tier differential is maintained and all tiers  
9 are reduced with the addition of a fixed charge and/or minimum bill. SDG&E's proposed rates  
10 do not include the composite tier methodology.

11          **D. Illustrative Rates**

12          The following tables provide the standard Non-CARE rates with both the composite tier  
13 methodology and SDG&E's proposal using the alternative methodology. The composite tier  
14 methodology results in a higher differential than SDG&E's proposed alternative methodology of  
15 no composite tier. Additional illustrative rates are provided in Attachment E. CARE, FERA,  
16 and Medical Baseline ("MB") customers would continue to see a fixed charge and minimum bill  
17 that is 50% of the Non-CARE level.

1 JS-Table 4a: Illustrative Non-CARE Fixed Charge Rates (No Composite Tier)

3-Period Default	2-Period Opt-Out	Tiered Opt-Out
TOU	TOU	Rate
<b>Monthly Service Fee</b>	<b>Monthly Service Fee</b>	<b>Monthly Service Fee</b>
\$10.00	\$0.00	\$10.00
<b>Minimum Bill</b>	<b>Minimum Bill</b>	<b>Minimum Bill</b>
\$1.225/day	\$1.225/day	\$1.225/day
<b>Summer Energy Rates (cents/kWh)</b>	<b>Summer Energy Rates (cents/kWh)</b>	<b>Summer Energy Rates (cents/kWh)</b>
On-Peak: 44.9	On-Peak: 43.2	Tier 1: 24.3
Off-Peak: 18.7	Off-Peak: 19.6	Tier 2: 42.5
Super Off-Peak: 12.6		HUC: 49.6
Tier 2 Adjustment: 18.3	Tier 2 Adjustment: 19.7	
<b>Winter Energy Rates (cents/kWh)</b>	<b>Winter Energy Rates (cents/kWh)</b>	<b>Winter Energy Rates (cents/kWh)</b>
On-Peak: 21.2	On-Peak: 23.1	Tier 1: 20.2
Off-Peak: 20.3	Off-Peak: 21.7	Tier 2: 35.4
Super Off-Peak: 19.2		HUC: 41.2
Tier 2 Adjustment: 15.2	Tier 2 Adjustment: 16.6	

TOU	TOU	Rate
<b>Monthly Service Fee</b>	<b>Monthly Service Fee</b>	<b>Monthly Service Fee</b>
\$10.00	\$0.00	\$10.00
<b>Minimum Bill</b>	<b>Minimum Bill</b>	<b>Minimum Bill</b>
\$1.225/day	\$1.225/day	\$1.225/day
<b>Summer Energy Rates (cents/kWh)</b>	<b>Summer Energy Rates (cents/kWh)</b>	<b>Summer Energy Rates (cents/kWh)</b>
On-Peak: 44.9	On-Peak: 43.2	Tier 1: 24.3
Off-Peak: 18.7	Off-Peak: 19.6	Tier 2: 42.5
Super Off-Peak: 12.6		HUC: 49.6
Tier 2 Adjustment: 18.3	Tier 2 Adjustment: 19.7	
<b>Winter Energy Rates (cents/kWh)</b>	<b>Winter Energy Rates (cents/kWh)</b>	<b>Winter Energy Rates (cents/kWh)</b>
On-Peak: 21.2	On-Peak: 23.1	Tier 1: 20.2
Off-Peak: 20.3	Off-Peak: 21.7	Tier 2: 35.4
Super Off-Peak: 19.2		HUC: 41.2
Tier 2 Adjustment: 15.2	Tier 2 Adjustment: 16.6	

2 JS-Table 4b: Illustrative Non-CARE Fixed Charge Rates (Composite Tier)

3-Period Default	2-Period Opt-Out	Tiered Opt-Out
TOU	TOU	Rate
<b>Monthly Service Fee</b>	<b>Monthly Service Fee</b>	<b>Monthly Service Fee</b>
\$10.00	\$0.00	\$10.00
<b>Minimum Bill</b>	<b>Minimum Bill</b>	<b>Minimum Bill</b>
\$1.225/day	\$1.225/day	\$1.225/day
<b>Summer Energy Rates (cents/kWh)</b>	<b>Summer Energy Rates (cents/kWh)</b>	<b>Summer Energy Rates (cents/kWh)</b>

TOU	TOU	Rate
<b>Monthly Service Fee</b>	<b>Monthly Service Fee</b>	<b>Monthly Service Fee</b>
\$10.00	\$0.00	\$10.00
<b>Minimum Bill</b>	<b>Minimum Bill</b>	<b>Minimum Bill</b>
\$1.225/day	\$1.225/day	\$1.225/day
<b>Summer Energy Rates (cents/kWh)</b>	<b>Summer Energy Rates (cents/kWh)</b>	<b>Summer Energy Rates (cents/kWh)</b>
On-Peak: 42.5	On-Peak: 42.4	Tier 1: 21.9
Off-Peak: 16.3	Off-Peak: 18.8	Tier 2: 47.0
Super Off-Peak: 10.2		HUC: 54.8
Tier 2 Adjustment: 25.1	Tier 2 Adjustment: 22.0	
<b>Winter Energy Rates (cents/kWh)</b>	<b>Winter Energy Rates (cents/kWh)</b>	<b>Winter Energy Rates (cents/kWh)</b>
On-Peak: 19.6	On-Peak: 22.5	Tier 1: 18.5
Off-Peak: 18.6	Off-Peak: 21.1	Tier 2: 39.9
Super Off-Peak: 17.6		HUC: 46.4
Tier 2 Adjustment: 21.3	Tier 2 Adjustment: 18.6	

1           **E. Illustrative Bill Impacts**

2           Illustrative bill impact comparisons for SDG&E's proposed 2020 rates are provided in  
3 Attachment F. SDG&E performed six bill impact comparisons:

- 4           • (1) no composite tier methodology: 3-Period Default TOU rate without fixed  
5           charge compared to 3-Period Default TOU rate with fixed charge and increased  
6           minimum bill;
- 7           • (2) no composite tier methodology: 2-Period Opt-Out TOU rate without a fixed  
8           charge compared to 2-Period Opt-Out TOU rate without a fixed charge and with  
9           increased minimum bill;
- 10          • (3) no composite tier methodology: Tiered Opt-Out rate without a fixed charge  
11          compared to Tiered Opt-Out rate with fixed charge and increased minimum bill.
- 12          • (4) using composite tier methodology: 3-Period Default TOU default rate without  
13          fixed charge compared to 3-Period Default TOU rate with a fixed charge and  
14          increased minimum bill;
- 15          • (5) using composite tier methodology: 2-Period Opt-Out TOU rate without a fixed  
16          charge compared to 2-Period Opt-Out TOU rate with increased minimum bill; and
- 17          • (6) using composite tier methodology: Tiered Opt-Out rate without a fixed charge  
18          compared to Tiered Opt-Out rate with fixed charge and increased minimum bill.

19           **F. Higher Fixed Charge Rate Option**

20          The direct testimony of SDG&E witness Cynthia Fang describes SDG&E's proposal for  
21          an optional rate with a higher fixed charge to recover the average fixed cost of service for all rate  
22          components that do not vary by a customer's energy usage. Consistent with the proposed  
23          minimum bill, SDG&E excludes commodity energy, ND, and DWR-BC. In addition, the fixed

1 charge excludes the non-base transmission components<sup>11</sup> of FERC jurisdictional transmission  
2 rate and generation capacity costs. The following table provides the illustrative rates for this  
3 option with average service requirement cost recovery as a cost-based monthly fee. The average  
4 residential customer fixed cost of service is presented in Attachment D. Given that the higher  
5 fixed charge accounts for a large percentage of the total bill, to ensure the CARE and FERA  
6 discounts stay at the appropriate levels, SDG&E proposes that CARE, MB<sup>12</sup> and FERA  
7 customers receive a line item discount on the total bill consistent with the total effective discount  
8 (i.e., 38% for CARE and 12% for FERA as of 12/1/2017) instead of 50% off the monthly service  
9 fee. Recovering average service costs as a fixed charge will significantly reduce the  
10 accompanying volumetric rates.

11 **JS-Table 5: Higher Fixed Charge Rate Option**

<b>Monthly Service Fee</b>
\$67.30
+
<b>Summer Energy Rates (cents/kWh)</b>
On-Peak: 38.1
Off-Peak: 11.8
Super Off-Peak: 5.8
<b>Winter Energy Rates (cents/kWh)</b>
On-Peak: 7.8
Off-Peak: 6.9
Super Off-Peak: 5.8

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<sup>11</sup> Transmission Access Charge Balancing Account Adjustment (“TACBAA”) and Transmission Revenue Balancing Account Adjustment (“TRBAA”)

<sup>12</sup> MB customers currently receive an additional discount for tiered rate schedules, but since this is a non-tiered rate option MB customers would receive the same treatment as customers on other non-tiered TOU rates.

1      **V. ALTERNATIVE FIXED CHARGE METHODOLOGY, BILL IMPACT, BILL**  
2      **VOLATILITY, AND ENERGY BURDEN REQUIREMENTS**

3      California Public Utilities (“P.U.”) Code Section 745(d) requires analysis of any  
4      proposed default TOU rates, in the form of bill impacts, bill volatility analyses, and electricity  
5      burden analyses, in addition to the bill impact comparisons provided in the prior sections.  
6      SDG&E previously provided this information for the default pilot rates,<sup>13</sup> but is updating the  
7      information for the Default TOU rate proposed in this testimony. In addition to the required  
8      analysis on the proposed Default TOU rate, SDG&E has also provided bill volatility analysis and  
9      electricity burden analysis for the following rates;

- 10      •      2-Period Opt-Out TOU rate;
- 11      •      Tiered Opt-Out rate with Fixed Charge and Increased Minimum Bill;
- 12      •      2-Period Opt-Out TOU rate with Increased Minimum Bill;
- 13      •      3-Period Default TOU rate with Fixed Charge and Increased Minimum Bill  
14                (Composite Tier Methodology);
- 15      •      2-Period Opt-Out TOU rate with Increased Minimum Bill (Composite Tier  
16                Methodology); and
- 17      •      Tiered Opt-Out rate with Fixed Charge and Increased Minimum Bill (Composite  
18                Tier Methodology).

19      P.U. Code Section 745(d) bill impacts, bill volatility and electricity burden results can be  
20      found in Attachment G.

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<sup>13</sup> Order Instituting Rulemaking (“R.”) 12-06-013 Prepared Opening Testimony of Cynthia Fang  
Regarding Section 745 Issues, April 19, 2017.

1       D.17-09-035 requires that illustrative rate and bill impacts be presented for alternative  
2 fixed charge calculation methodologies which SDG&E is not proposing to use.<sup>14</sup> Illustrative  
3 rates for these scenarios can be found in Attachment H. Illustrative bill impacts for these  
4 scenarios can be found in Attachment I.

5       This concludes my testimony.

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<sup>14</sup> D.17-09-035, Ordering Paragraph 1.

1      **VI. STATEMENT OF QUALIFICATIONS**

2            My name is Jeffrey Shaughnessy. My business address is 8330 Century Park Court, San  
3            Diego, California 92123.

4            I have been employed as Rate Design Manager in the Rate Strategy & Analysis group in  
5            the Customer Pricing Department of San Diego Gas & Electric Company since 2016. My  
6            primary responsibilities include the development of cost-of-service studies, determination of  
7            revenue allocation, and electric rate design in various regulatory filings. I began work at  
8            SDG&E in 2011 as a Business Analyst and have held positions of increasing responsibility in the  
9            Electric Rates group.

10          I received a Bachelor of Arts in Finance from Michigan State University in 2007 and a  
11          Master of Arts in Economics from San Diego State University in 2011.

12          I have previously submitted testimony before the California Public Utilities Commission  
13          and the Federal Energy Regulatory Commission.

## Attachment A

### Present Residential Rates

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 RESIDENTIAL</b>																
<b>2 SCHEDULE DR (Non-CARE)</b>																
3 Monthly Service Fee	\$/Month		0.00	0.00	0.00	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	
4 Summer Energy	\$/kWh	0.03829	0.09449	0.01282												
5 Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769		
6 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769		
7 131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928		
8 Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.18031	0.00000	0.54677		
9 Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695		
10 Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695		
11 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07397	0.00000	0.39785		
12 131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23386	0.36408	0.00549	0.07397	0.00000	0.46354		
13 Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.18031	0.00000	0.54677		
14 Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329		
<b>1 SCHEDULE DR (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894		
4 Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894		
5 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.28607		
6 131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01443	0.16465	0.00000	0.18031	0.00000	0.34496		
7 Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.07397	0.00000	0.54677		
8 Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19409		
9 Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19409		
10 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02681	0.17703	0.00000	0.07397	0.00000	0.25100		
11 131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06826	0.21848	0.00000	0.07397	0.00000	0.29245		
12 Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.07397	0.00000	0.54677		
13 Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164		
<b>1 SCHEDULE DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568	
4 Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568	
5 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510	
6 131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.36049	0.00000	0.18031	0.00000	0.54080	0.34485	
7 Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.07397	0.00000	0.54677		
8 Winter Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953	
9 Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953	
10 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07397	0.00000	0.39188	0.24924	
11 131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38360	0.00000	0.07397	0.00000	0.45757	0.29141	
12 Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.07397	0.00000	0.54677		
13 Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164		
<b>1 SCHEDULE DR-LI (CARE + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086	
4 Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086	
5 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.29559	0.22188	
6 131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16417	0.00000	0.18031	0.00000	0.34448	0.25904	
7 Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438	
8 Winter Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438	
9 Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17655	0.00000	0.07397	0.00000	0.25052	0.18763	
10 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21800	0.00000	0.07397	0.00000	0.29197	0.21913	
11 131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.07397	0.00000	0.54677		
12 Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.07397	0.00000	0.54677		
13 Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164		
<b>1 SCHEDULE DR (FERA)</b>																
2 Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561	
4 Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561	
5 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11327	0.00549	0.18031	0.00000	0.46901	0.41321	
6 131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36070	0.00549	0.18031	0.00000	0.48149		
7 Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.10971	
8 Winter Energy	\$/kWh	0.03829	0.09421	0.01282												

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.22867
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16438	0.00000	0.18031	0.00000	0.34469	0.30368
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02662	0.17676	0.00000	0.07397	0.00000	0.25073	0.22090
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21821	0.00000	0.07397	0.00000	0.29218	0.25742
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DM (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.26769
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928	
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.18031	0.00000	0.54677	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695	
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695	
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31893	0.00549	0.07397	0.00000	0.39785	
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23386	0.38408	0.00549	0.07397	0.00000	0.46354	
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE DM (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.22894
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.29607	
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.14443	0.16465	0.00000	0.18031	0.00000	0.34496	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19409	
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19409	
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02681	0.17703	0.00000	0.07397	0.00000	0.25100	
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06826	0.21848	0.00000	0.07397	0.00000	0.29245	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DM (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.26172
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36049	0.00000	0.18031	0.00000	0.54080	0.34485
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07397	0.00000	0.39188	0.24924
12	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38560	0.00000	0.07397	0.00000	0.45757	0.29141
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DM (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.22846
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.29559	0.22188
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.14444	0.16417	0.00000	0.18031	0.00000	0.34448	0.25904
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17655	0.00000	0.07397	0.00000	0.25052	0.18763

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DM (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36070	0.00549	0.18031	0.00000	0.54650	0.48149
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19871
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19871
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07397	0.00000	0.39758	0.35028
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38381	0.00549	0.07397	0.00000	0.46327	0.40816
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DM (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16438	0.00000	0.18031	0.00000	0.34469	0.30368
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17676	0.00000	0.07397	0.00000	0.25073	0.22090
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21821	0.00000	0.07397	0.00000	0.29218	0.25742
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DS (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928	0.46928
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.18031	0.00000	0.54677	0.54677
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695	0.22695
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695	0.22695
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07397	0.00000	0.39785	0.39785
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23386	0.38408	0.00549	0.07397	0.00000	0.46354	0.46354
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	0.329
<b>1 SCHEDULE DS (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.29607	0.29607
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01443	0.16465	0.00000	0.18031	0.00000	0.34496	0.34496
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19409	0.19409
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19409	0.19409
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02681	0.17703	0.00000	0.07397	0.00000	0.25100	0.25100
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06826	0.21848	0.00000	0.07397	0.00000	0.29245	0.29245
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DS (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.06141	0.00000	0.18031	0.00000	0.26172	0.16568
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.06141	0.00000	0.18031	0.00000	0.26172	0.16568
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36049	0.00000	0.18031	0.00000	0.54080	0.34485
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791</td					

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DS (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.29559	0.22188
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16417	0.00000	0.18031	0.00000	0.34448	0.25904
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11984	0.00000	0.07397	0.00000	0.19361	0.14438
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11984	0.00000	0.07397	0.00000	0.19361	0.14438
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17655	0.00000	0.07397	0.00000	0.25052	0.18763
12	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21800	0.00000	0.07397	0.00000	0.29197	0.21913
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DS (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36970	0.00549	0.18031	0.00000	0.54650	0.48149
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07397	0.00000	0.39758	0.35028
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38381	0.00549	0.07397	0.00000	0.46327	0.40816
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DS (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.1444	0.16438	0.00000	0.18031	0.00000	0.34469	0.30368
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17676	0.00000	0.07397	0.00000	0.25073	0.22090
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21821	0.00000	0.07397	0.00000	0.29218	0.25742
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 Schedule DS Unit Discount</b>																
1	<b>SCHEDULE DT (Non-CARE)</b>	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	0.000	0.000	(0.130)
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	0.23561
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	0.23561
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928	0.41321
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36970	0.00549	0.18031	0.00000	0.54677	0.50477
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22665	0.19971
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22665	0.19971
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07397	0.00000	0.39758	0.35028
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23386	0.38408	0.00549	0.07397	0.00000	0.46354	0.40816
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	0.329
<b>1 SCHEDULE DT (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.29607	0.26061
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.14443	0.16465	0.00000	0.18031	0.00000	0.34496	0.30476
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19409	0.17086
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.					

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36049	0.00000	0.18031	0.00000	0.54080	0.34485
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22086	0.13953
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22086	0.13953
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07397	0.00000	0.39188	0.24924
12	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38360	0.00000	0.07397	0.00000	0.45757	0.29141
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DT (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.28559	0.22188
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16417	0.00000	0.18031	0.00000	0.34448	0.25904
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17655	0.00000	0.07397	0.00000	0.25052	0.18763
12	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21800	0.00000	0.07397	0.00000	0.29197	0.21913
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DT (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36070	0.00549	0.18031	0.00000	0.54650	0.48149
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07397	0.00000	0.39758	0.35028
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38381	0.00549	0.07397	0.00000	0.46327	0.40816
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DT (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16438	0.00000	0.18031	0.00000	0.34469	0.30368
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17676	0.00000	0.07397	0.00000	0.25073	0.22090
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21821	0.00000	0.07397	0.00000	0.29218	0.25742
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 Schedule DT Space Discount</b>																
1	Schedule DT-RV (Non-CARE)	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.000	0.000	0.000	(0.272)	
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928	
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.18031	0.00000	0.54677	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695	
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695	
11	131% to 400% of Baseline	\$/														

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT-RV (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy														0.22894	
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.29607	
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01443	0.16465	0.00000	0.18031	0.00000	0.34496	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19485	
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19485	
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02681	0.17703	0.00000	0.07397	0.00000	0.25100	
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06862	0.21848	0.00000	0.07397	0.00000	0.29245	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DT-RV (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20176	0.36049	0.00000	0.18031	0.00000	0.54080	0.34485
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07397	0.00000	0.39188	0.24924
12	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38360	0.00000	0.07397	0.00000	0.45757	0.29141
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DT-RV (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.29559	0.22188
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16444	0.36700	0.00000	0.18031	0.00000	0.34448	0.25904
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17655	0.00000	0.07397	0.00000	0.25052	0.18763
12	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21800	0.00000	0.07397	0.00000	0.29197	0.21913
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DT-RV (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20176	0.36700	0.00549	0.18031	0.00000	0.54650	0.48149
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07397	0.00000	0.39758	0.35028
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38381	0.00549	0.07397	0.00000	0.46327	0.40816
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DT-RV (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16444	0.16438	0.00000	0.18031	0.00000	0.34469	0.30368
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17676	0.00000	0.07397	0.00000	0.25073	0.22090
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21821</					

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00180	0.00314	0.00019	(0.09705)	0.05317	0.00549	0.24716	0.00000	0.30582	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09705)	0.05317	0.00549	0.24716	0.00000	0.30582	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09705)	0.05317	0.00549	0.24716	0.00000	0.30582	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.24716	0.00000	0.53613	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.24716	0.00000	0.53613	
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05680)	0.059362	0.00549	0.15300	0.00000	0.25211	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05680)	0.059362	0.00549	0.15300	0.00000	0.25211	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.15300	0.00000	0.44197	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.15300	0.00000	0.44197	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02510)	0.12512	0.00549	0.07988	0.00000	0.21029	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02510)	0.12512	0.00549	0.07988	0.00000	0.21029	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.07988	0.00000	0.36865	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.07988	0.00000	0.36865	
17	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02179)	0.12843	0.00549	0.07197	0.00000	0.20589	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02179)	0.12843	0.00549	0.07197	0.00000	0.20589	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.07197	0.00000	0.36094	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.07197	0.00000	0.36094	
21	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE DR-TOU (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13583)	0.01439	0.00000	0.24716	0.00000	0.26155	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13583)	0.01439	0.00000	0.24716	0.00000	0.26155	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13583)	0.01439	0.00000	0.24716	0.00000	0.33824	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13583)	0.01439	0.00000	0.24716	0.00000	0.33824	
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08760)	0.06262	0.00000	0.15300	0.00000	0.21562	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08760)	0.06262	0.00000	0.15300	0.00000	0.21562	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02438)	0.12584	0.00000	0.15300	0.00000	0.27884	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02438)	0.12584	0.00000	0.15300	0.00000	0.27884	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05005)	0.10017	0.00000	0.07968	0.00000	0.17985	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05005)	0.10017	0.00000	0.07968	0.00000	0.17985	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.0268	0.15290	0.00000	0.07968	0.00000	0.23258	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.0268	0.15290	0.00000	0.07968	0.00000	0.23258	
17	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.04610)	0.10412	0.00000	0.07197	0.00000	0.17609	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.04610)	0.10412	0.00000	0.07197	0.00000	0.17609	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00553	0.15575	0.00000	0.07197	0.00000	0.22772	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00553	0.15575	0.00000	0.07197	0.00000	0.22772	
21	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR-TOU (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09704)	0.05269	0.00000	0.24716	0.00000	0.29985	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09704)	0.05269	0.00000	0.24716	0.00000	0.29985	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.24716	0.00000	0.53016	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.24716	0.00000	0.53016	
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05659)	0.09314	0.00000	0.15300	0.00000	0.15568	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05659)	0.09314	0.00000	0.15300	0.00000	0.24614	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.15300	0.00000	0.43600	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.15300	0.00000	0.27757	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02509)	0.12464	0.00000	0.07968	0.00000	0.20432	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02509)	0.12464	0.00000	0.07968	0.00000	0.12883	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.07968	0.00000	0.30505	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.07968	0.00000	0.30505	
17	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02178)	0.12795	0.00000	0.07197	0.00000	0.19992	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02178)	0.12795	0.00000	0.07197	0.00000	0.19992	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)										

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13582)	0.01391	0.00000	0.24716	0.00000	0.26107	0.19565
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13582)	0.01391	0.00000	0.24716	0.00000	0.26107	0.19565
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05913)	0.09060	0.00000	0.24716	0.00000	0.33776	0.25393
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05913)	0.09060	0.00000	0.24716	0.00000	0.33776	0.25393
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08759)	0.06214	0.00000	0.15300	0.00000	0.21514	0.16074
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08759)	0.06214	0.00000	0.15300	0.00000	0.21514	0.16074
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02437)	0.12536	0.00000	0.15300	0.00000	0.27836	0.20879
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02437)	0.12536	0.00000	0.15300	0.00000	0.27836	0.20879
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05004)	0.09969	0.00000	0.07988	0.00000	0.17937	0.13355
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05004)	0.09969	0.00000	0.07988	0.00000	0.17937	0.13355
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.0269	0.15242	0.00000	0.07988	0.00000	0.23210	0.17363
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.0269	0.15242	0.00000	0.07988	0.00000	0.23210	0.17363
17	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.04690)	0.10364	0.00000	0.07197	0.00000	0.17561	0.13070
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.04690)	0.10364	0.00000	0.07197	0.00000	0.17561	0.13070
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00554	0.15527	0.00000	0.07197	0.00000	0.22724	0.16994
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00554	0.15527	0.00000	0.07197	0.00000	0.22724	0.16994
21	Minimum Bill	\$/Day	0.00	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DR-TOU (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09704)	0.05290	0.00049	0.24716	0.00000	0.30555	0.26920
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09704)	0.05290	0.00049	0.24716	0.00000	0.30555	0.26920
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00049	0.24716	0.00000	0.53586	0.47211
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00049	0.24716	0.00000	0.53586	0.47211
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05659)	0.09335	0.00049	0.15300	0.00000	0.25184	0.22188
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05659)	0.09335	0.00049	0.15300	0.00000	0.25184	0.22188
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00049	0.15300	0.00000	0.44170	0.38915
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00049	0.15300	0.00000	0.44170	0.38915
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02509)	0.12485	0.00549	0.07988	0.00000	0.21002	0.18504
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02509)	0.12485	0.00549	0.07988	0.00000	0.21002	0.18504
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.07988	0.00000	0.36838	0.32456
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.07988	0.00000	0.36838	0.32456
17	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02178)	0.12816	0.00549	0.07197	0.00000	0.20562	0.18116
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02178)	0.12816	0.00549	0.07197	0.00000	0.20562	0.18116
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.07197	0.00000	0.36067	0.31776
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.07197	0.00000	0.36067	0.31776
21	Minimum Bill	\$/Day	0.00	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DR-TOU (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13582)	0.01412	0.00000	0.24716	0.00000	0.26128	0.23020
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13582)	0.01412	0.00000	0.24716	0.00000	0.26128	0.23020
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.09081	0.00000	0.24716	0.00000	0.33797	0.29776	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.09081	0.00000	0.24716	0.00000	0.33797	0.29776	
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08759)	0.06235	0.00000	0.15300	0.00000	0.21535	0.18973
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08759)	0.06235	0.00000	0.15300	0.00000	0.21535	0.18973
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02437)	0.12557	0.00000	0.15300	0.00000	0.27857	0.24543
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02437)	0.12557	0.00000	0.15300	0.00000	0.27857	0.24543
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05004)	0.09990	0.00000	0.07988	0.00000	0.17958	0.15822
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05004)	0.09990	0.00000	0.07988	0.00000	0.17958	0.15822
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.0269	0.15263	0.00000	0.07988	0.00000	0.23231	0.20467
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.0269	0					

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.38726	0.00000	0.54297	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.12407	0.00000	0.27978	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06334	0.00000	0.21905	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.08421	0.00000	0.23992	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07475	0.00000	0.23046	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06424	0.00000	0.21995	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE DR-SES (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.38726	0.00000	0.53748	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.12407	0.00000	0.27429	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06334	0.00000	0.21356	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.08421	0.00000	0.23443	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.07475	0.00000	0.22497	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06424	0.00000	0.21446	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR-SES (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.38726	0.00000	0.53699	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.12407	0.00000	0.27380	
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06334	0.00000	0.21307	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08421	0.00000	0.23394	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07475	0.00000	0.22448	
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06424	0.00000	0.21397	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR-SES (CARE + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.38726	0.00000	0.53699	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.12407	0.00000	0.27380	
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06334	0.00000	0.21307	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08421	0.00000	0.23445	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07475	0.00000	0.22446	
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06424	0.00000	0.21397	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE EV-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.38726	0.00000	0.54297	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.12406	0.00000	0.27978	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06332	0.00000	0.21905	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.08421	0.00000	0.23992	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07474	0.00000	0.23045	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06423	0.00000	0.21994	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE EV-TOU-2 (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.38726	0.00000	0.54297	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.12406	0.00000	0.27977	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06332	0.00000	0.21905	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.08421	0.00000	0.23992	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07474	0.00000	0.23045	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06423	0.00000	0.21994	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU-2 (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.38726	0.00000	0.53748	
3	Summer Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.12406	0.00000	0.27428	
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06332	0.00000	0.21354	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06423	0.00000	0.21445	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.00000	0.00000	0.164	
7	Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.08421	0.00000	0.23443	
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.07474	0.00000	0.22496	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06423	0.00000	0.21445	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.00000	0.00000	0.164	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE EV-TOU-2 (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.38726	0.00000	0.53699	
3	Summer Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.12406	0.00000	0.27379	
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06332	0.00000	0.21305	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.00000	0.00000	0.13444	
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.00000	0.00000	0.164	
7	Winter Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08421	0.00000	0.23394	
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07474	0.00000	0.14785	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06423	0.00000	0.21396	
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.00000	0.00000	0.164	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE EV-TOU-2 (CARE + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.38726	0.00000	0.53699	
3	Summer Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.12406	0.00000	0.27379	
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06332	0.00000	0.21305	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.00000	0.00000	0.13444	
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.00000	0.00000	0.164	
7	Winter Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08421	0.00000	0.23394	
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07474	0.00000	0.14177	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06423	0.00000	0.21396	
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.00000	0.00000	0.164	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.38726	0.00000	0.53699	
3	Summer Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.12406	0.00000	0.27379	
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06332	0.00000	0.21305	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.00000	0.00000	0.13444	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.00000	0.00000	0.164	
7	Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08421	0.00000	0.23394	
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07474	0.00000	0.14785	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06423	0.00000	0.21396	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.00000	0.00000	0.164	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	(0.20159)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	(0.17090)	
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE TOU-DR (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.11576	0.00000	0.24079	0.00000	0.35655	
3	Summer Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.11576	0.00000	0.18031	0.00000	0.29607	
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.11576	0.00000	0.12042	0.00000	0.23618	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.11576	0.00000	0.00000	0.00000	0.164	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.11576	0.00000	0.00000	0.00000	0.164	
7	Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.11576	0.00000	0.00000	0.00000	0.164	
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.11576	0.00000	0.07474	0.00000	0.25133	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.11576	0.00000	0.06366	0.00000	0.24089	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.11576	0.00000	0.00000	0.00000	(0.06713)	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	(0.06713)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	(0.05691)	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-LI (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.24079	0.00000	0.52379	0.33393
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.12042	0.00000	0.40342	0.25665
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.08371	0.00000	0.40162	0.25549
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07430	0.00000	0.39221	0.24945
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.06386	0.00000	0.38177	0.24275
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	(0.12942)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	(0.10971)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE TOU-DR-LI (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.24079	0.00000	0.35607	0.26785
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.29559	0.22188
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.12042	0.00000	0.23570	0.17637
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.08371	0.00000	0.26026	0.19503
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.07430	0.00000	0.25085	0.18788
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.06386	0.00000	0.24041	0.17995
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	(0.05102)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	(0.04325)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE TOU-DR (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.24079	0.00000	0.52949	0.46650
5	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
6	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.12042	0.00000	0.40912	0.36045
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.08371	0.00000	0.40732	0.35886
9	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07430	0.00000	0.39791	0.35057
10	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.06386	0.00000	0.38747	0.34138
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	(0.17761)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	(0.15057)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE TOU-DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.24079	0.00000	0.35628	0.31390
5	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
6	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.12042	0.00000	0.23591	0.20785
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.08371	0.00000	0.26047	0.22948
9	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.07430	0.00000	0.25106	0.22119
10	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.06386	0.00000	0.24062	0.21199
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	(0.05914)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	(0.05014)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DR-SE5 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.27882	0.00000	0.42853	
5	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.27368	0.00000	0.42939	
6	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.09053	0.00000	0.24624	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.08526	0.00000	0.24097	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.08013	0.00000	0.23584	
10	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.27382	0.00000	0.42404	
5	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.27368	0.00000	0.42390	
6	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.09053	0.00000	0.24075	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.08526	0.00000	0.23548	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.08013	0.00000	0.23035	
10	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR-SES (GF) (CARE, CARE/Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.27382	0.00000	0.42355	
5	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.27368	0.00000	0.42341	
6	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.09053	0.00000	0.24026	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08526	0.00000	0.23499	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08013	0.00000	0.22986	
10	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE EV-TOU (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.23991	0.00000	0.39562	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.22603	0.00000	0.38174	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06433	0.00000	0.22004	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07712	0.00000	0.23283	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07151	0.00000	0.22722	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06349	0.00000	0.21920	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE EV-TOU-2 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.23688	0.00000	0.39259	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.20988	0.00000	0.36559	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06433	0.00000	0.22004	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07432	0.00000	0.23003	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07366	0.00000	0.22937	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06349	0.00000	0.21920	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE EV-TOU-2 (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.23688	0.00000	0.38710	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.20988	0.00000	0.36010	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06433	0.00000	0.21455	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.07432	0.00000	0.22454	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.07366	0.00000	0.22388	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06349	0.00000	0.21371	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE EV-TOU-2 (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.23688	0.00000	0.38661	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.20988	0.00000	0.35981	
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06433	0.00000	0.13509	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07432	0.00000	0.22405	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07366	0.00000	0.22339	
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06349	0.00000	0.21322	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.27507	0.00000	0.56404	
5	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928	
6	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.13756	0.00000	0.42653	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.09007	0.00000	0.41385	
9	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07653	0.00000	0.40841	
10	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.06828	0.00000	0.39216	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE TOU-DR (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.27507	0.00000	0.39083	
5	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.29607	
6	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.13756	0.00000	0.25332	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2681	0.17703	0.00000	0.09007	0.00000	0.26710	
9	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2681	0.17703	0.00000	0.07653	0.00000	0.25356	
10	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2681	0.17703	0.00000	0.06828	0.00000	0.24531	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.27507	0.00000	0.55807	
5	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.46331	
6	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.13756	0.00000	0.42056	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.09007	0.00000	0.40798	
9	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07653	0.00000	0.39444	
10	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.06828	0.00000	0.38619	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR (GF) (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.27507	0.00000	0.39035	
5	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.29559	
6	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.13756	0.00000	0.25284	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.09007	0.00000	0.26662	
9	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.07653	0.00000	0.25308	
10	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.06828	0.00000	0.24483	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR (GF) (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.27507	0.00000	0.56377	
5	Semi-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	
6	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.13756	0.00000	0.42626	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.09007	0.00000	0.41368	
9	Semi-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07653	0.00000	0.40014	
10	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.06828	0.00000	0.39189	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	

**ATTACHMENT A**  
**Total Present Residential Electric Rates 12-1-2017**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
1	<b>SCHEDULE TOU-DR (GF) (FERA + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.27507	0.00000	0.39056	0.34410
5	Semi-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
6	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.13756	0.00000	0.25305	0.22295
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02882	0.17676	0.00000	0.08007	0.00000	0.26683	0.23509
9	Semi-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02882	0.17676	0.00000	0.07653	0.00000	0.25323	0.22316
10	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02882	0.17676	0.00000	0.06828	0.00000	0.24504	0.21589
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	(0.05914)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	(0.05014)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164

## Attachment B

### Proposed Residential Default TOU Rates

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 RESIDENTIAL</b>																
<b>2 SCHEDULE DR (Non-CARE)</b>																
3 Monthly Service Fee	\$/Month		0.00	0.00	0.00	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.00000	0.26769
4 Summer Energy	\$/kWh	0.03829	0.09449	0.01282												
5 10% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.00000	0.26769	
6 131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.00000	0.46928	
7 Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.18031	0.00000	0.00000	0.54677	
8 Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.00000	0.22695	
9 Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.00000	0.22695	
10 10% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07397	0.00000	0.00000	0.39785	
11 131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23388	0.38408	0.00549	0.07397	0.00000	0.00000	0.46354	
12 Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23388	0.38408	0.00549	0.07397	0.00000	0.00000	0.46354	
13 Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE DR (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00											0.000
3 Summer Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.00000	0.22894	
4 Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.00000	0.22894	
5 10% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.00000	0.29607	
6 131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01443	0.16465	0.00000	0.18031	0.00000	0.00000	0.34496	
7 Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01443	0.16465	0.00000	0.18031	0.00000	0.00000	0.34496	
8 Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.00000	0.19409	
9 Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.00000	0.19409	
10 10% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02681	0.17703	0.00000	0.07397	0.00000	0.00000	0.25100	
11 131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06826	0.21848	0.00000	0.07397	0.00000	0.00000	0.29245	
12 Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06826	0.21848	0.00000	0.07397	0.00000	0.00000	0.29245	
13 Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00											0.000
3 Summer Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.00000	0.26172	0.16568
4 Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.00000	0.26172	0.16568
5 10% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.00000	0.29510	
6 131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.11327	0.28321	0.00000	0.18031	0.00000	0.00000	0.45431	
7 Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.11447	0.36049	0.00000	0.18031	0.00000	0.00000	0.54080	
8 Winter Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.0272)	0.14701	0.00000	0.07397	0.00000	0.00000	0.22098	
9 Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.0272)	0.14701	0.00000	0.07397	0.00000	0.00000	0.22098	
10 10% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07397	0.00000	0.00000	0.39188	
11 131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38360	0.00000	0.07397	0.00000	0.00000	0.45757	
12 Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38360	0.00000	0.07397	0.00000	0.00000	0.29142	
13 Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR-LI (CARE + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00											0.000
3 Summer Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.00000	0.22846	0.17086
4 Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.00000	0.22846	0.17086
5 10% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.00000	0.29559	0.22188
6 131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.11327	0.28321	0.00000	0.18031	0.00000	0.00000	0.43448	0.25904
7 Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.11447	0.36049	0.00000	0.18031	0.00000	0.00000	0.54080	
8 Winter Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.00000	0.19361	
9 Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.00000	0.19361	
10 10% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17655	0.00000	0.07397	0.00000	0.00000	0.25052	
11 131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21800	0.00000	0.07397	0.00000	0.00000	0.29192	
12 Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21800	0.00000	0.07397	0.00000	0.00000	0.29192	
13 Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00											0.000
3 Summer Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.00000	0.26742	0.23561
4 Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.00000	0.26742	0.23561
5 10% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00549	0.18031	0.00000	0.00000	0.46901	0.41321
6 131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.11327	0.28321	0.00549	0.18031	0.00000	0.00000	0.48148	
7 Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.11447	0.36070						

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.22867
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16438	0.00000	0.18031	0.00000	0.34469	0.30368
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11885	0.00000	0.07397	0.00000	0.19382	0.17076
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17676	0.00000	0.07397	0.00000	0.25073	0.22091
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21821	0.00000	0.07397	0.00000	0.29218	0.25742
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DM (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.26769
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.18031	0.26769
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.18031	0.26769
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.18031	0.46928
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.18031	0.00000	0.18031	0.54677
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02273)	0.14749	0.00549	0.07397	0.00000	0.14749	0.22695
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02273)	0.14749	0.00549	0.07397	0.00000	0.14749	0.22695
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31893	0.00549	0.07397	0.00000	0.16817	0.39785
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23386	0.38408	0.00549	0.07397	0.00000	0.18031	0.46354
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	0.329
<b>1 SCHEDULE DM (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.18031	0.22894
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.18031	0.22894
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.18031	0.29607
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.14443	0.16465	0.00000	0.18031	0.00000	0.18031	0.34496
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.12012	0.19409
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.12012	0.19409
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02681	0.17703	0.00000	0.07397	0.00000	0.17703	0.25100
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06826	0.21848	0.00000	0.07397	0.00000	0.21848	0.29245
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DM (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.18031	0.26172
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.18031	0.16568
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.18031	0.46331
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36049	0.00000	0.18031	0.00000	0.18031	0.54080
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02272)	0.14701	0.00000	0.07397	0.00000	0.14701	0.22098
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02272)	0.14701	0.00000	0.07397	0.00000	0.14701	0.13953
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07397	0.00000	0.16818	0.24924
12	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38560	0.00000	0.07397	0.00000	0.18031	0.45757
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DM (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.18031	0.22846
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.18031	0.22846
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.18031	0.22188
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.14444	0.16417	0.00000	0.18031	0.00000	0.18031	0.34448
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.11964	0.14438
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.11964	0.14438
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)										

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DM (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.26742
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36070	0.00549	0.18031	0.00000	0.54650	0.48148
8	Winter Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22688	0.19871
9	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22688	0.19871
10	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07397	0.00000	0.39758	0.35028
11	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38381	0.00549	0.07397	0.00000	0.46327	0.40816
12	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DM (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.22867
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16438	0.00000	0.18031	0.00000	0.30368	0.30368
8	Winter Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17676	0.00000	0.07397	0.00000	0.25073	0.22091
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21821	0.00000	0.07397	0.00000	0.29218	0.25742
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DS (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.26769
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928	0.46928
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.18031	0.00000	0.54677	0.54677
8	Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695	0.22695
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695	0.22695
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.39785	0.39785
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07397	0.00000	0.46354	0.46354
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23386	0.38408	0.00549	0.07397	0.00000	0.29245	0.29245
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	0.329
<b>1 SCHEDULE DS (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.22894
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.29607	0.29607
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01443	0.16465	0.00000	0.18031	0.00000	0.34496	0.34496
8	Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19409	0.19409
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19409	0.19409
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02681	0.17703	0.00000	0.07397	0.00000	0.25100	0.25100
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06826	0.21848	0.00000	0.07397	0.00000	0.29245	0.29245
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.164	0.000	0.000	0.000	0.164	0.164
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DS (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.26172
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36049	0.00000	0.18031	0.00000	0.54080	0.34484
8	Winter Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00								

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DS (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.29559	0.22188
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.34448	0.25904
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16417	0.00000	0.18031	0.00000	0.34448	0.25904
8	Winter Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11884	0.00000	0.07397	0.00000	0.19361	0.14438
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17655	0.00000	0.07397	0.00000	0.25052	0.18763
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21800	0.00000	0.07397	0.00000	0.29197	0.21913
12	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20107	0.36970	0.00000	0.000	0.000	0.164	0.164
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DS (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20107	0.36970	0.00549	0.18031	0.00000	0.54650	0.48148
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20107	0.36970	0.00549	0.18031	0.00000	0.54650	0.48148
8	Winter Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07397	0.00000	0.39758	0.35028
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38381	0.00549	0.07397	0.00000	0.46327	0.40816
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20107	0.36970	0.00549	0.18031	0.00000	0.54650	0.48148
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DS (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.29580	0.26061
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20107	0.36970	0.00549	0.18031	0.00000	0.34469	0.30368
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20107	0.36970	0.00549	0.18031	0.00000	0.34469	0.30368
8	Winter Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07397	0.00000	0.25073	0.22091
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23386	0.36408	0.00549	0.07397	0.00000	0.46327	0.25742
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20107	0.36970	0.00549	0.18031	0.00000	0.54650	0.48148
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 Schedule DS Unit Discount</b>																
1	Schedule DS (Non-CARE)	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	0.000	0.000	(0.130)
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	0.23561
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	0.23561
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928	0.41321
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20107	0.36970	0.00549	0.18031	0.00000	0.54650	0.48148
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20107	0.36970	0.00549	0.18031	0.00000	0.54650	0.48148
8	Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02273)	0.14749	0.00549	0.07397	0.00000	0.22665	0.19971
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02273)	0.14749	0.00549	0.07397	0.00000	0.22665	0.19971
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07397	0.00000	0.39758	0.35028
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23386	0.36408	0.00549	0.07397	0.00000	0.46354	0.40816
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20107	0.36970	0.00549	0.18031	0.00000	0.54650	0.48148
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	0.329
<b>1 SCHEDULE DT (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	0.20147
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36049	0.00000	0.18031	0.00000	0.54080	0.34484
8	Winter Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22086	0.13953
9	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22086	0.13953
10	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07397	0.00000	0.39188	0.24924
11	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38360	0.00000	0.07397	0.00000	0.45757	0.29142
12	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DT (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.28559	0.22188
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16417	0.00000	0.18031	0.00000	0.34448	0.25904
8	Winter Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
9	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
10	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17655	0.00000	0.07397	0.00000	0.25052	0.18763
11	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21800	0.00000	0.07397	0.00000	0.29197	0.21913
12	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DT (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21076	0.36070	0.00549	0.18031	0.00000	0.54650	0.48148
8	Winter Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
9	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
10	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17676	0.00549	0.07397	0.00000	0.39758	0.35028
11	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21821	0.00549	0.07397	0.00000	0.46327	0.40816
12	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DT (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01444	0.16438	0.00000	0.18031	0.00000	0.34469	0.30368
8	Winter Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
9	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
10	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17676	0.00000	0.07397	0.00000	0.25073	0.22091
11	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21821	0.00000	0.07397	0.00000	0.29218	0.25742
12	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 Schedule DT Space Discount</b>																
2	Monthly Service Fee	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.000	0.000	0.000	0.000	(0.272)
<b>1 SCHEDULE DT-RV (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06833)	0.08189	0.00549	0.18031	0.00000	0.26769	
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928	
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.21075	0.36097	0.00549	0.18031	0.00000	0.54677	
8	Winter Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695	
9	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00273)	0.14749	0.00549	0.07397	0.00000	0.22695	
10	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07397	0.00000	0.39785	
11	Above 400% of Bas															

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT-RV (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy														0.22894	
4	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10159)	0.04863	0.00000	0.18031	0.00000	0.22894	
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.29607	
7	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.01443	0.16465	0.00000	0.18031	0.00000	0.34496	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19485	
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03010)	0.12012	0.00000	0.07397	0.00000	0.19409	
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02681	0.17703	0.00000	0.07397	0.00000	0.25100	
12	Above 400% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06826	0.21848	0.00000	0.07397	0.00000	0.29245	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DT-RV (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08141	0.00000	0.18031	0.00000	0.26172	0.16568
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20176	0.36049	0.00000	0.18031	0.00000	0.54080	0.34484
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14701	0.00000	0.07397	0.00000	0.22098	0.13953
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07397	0.00000	0.39188	0.24924
12	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38360	0.00000	0.07397	0.00000	0.45757	0.29142
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DT-RV (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04815	0.00000	0.18031	0.00000	0.22846	0.17086
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.29559	0.22188
7	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16417	0.36070	0.00000	0.18031	0.00000	0.34448	0.25904
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11964	0.00000	0.07397	0.00000	0.19361	0.14438
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17655	0.00000	0.07397	0.00000	0.25052	0.18763
12	Above 400% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21800	0.00000	0.07397	0.00000	0.29197	0.21913
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DT-RV (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.06832)	0.08162	0.00549	0.18031	0.00000	0.26742	0.23561
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.20176	0.36070	0.00549	0.18031	0.00000	0.54650	0.48148
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.00272)	0.14722	0.00549	0.07397	0.00000	0.22668	0.19971
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07397	0.00000	0.39758	0.35028
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.23387	0.38381	0.00549	0.07397	0.00000	0.46327	0.40816
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DT-RV (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
5	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.10158)	0.04836	0.00000	0.18031	0.00000	0.22867	0.20147
6	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
7	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16444	0.16438	0.00000	0.18031	0.00000	0.34469	0.30368
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
10	101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03009)	0.11985	0.00000	0.07397	0.00000	0.19382	0.17076
11	131% to 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02682	0.17676	0.00000	0.07397	0.00000	0.25073	0.22091
12	Above 400% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.06827	0.21821					

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00180	0.00314	0.00019	(0.09705)	0.05317	0.00549	0.24716	0.00000	0.30582	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09705)	0.05317	0.00549	0.24716	0.00000	0.30582	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09705)	0.05317	0.00549	0.24716	0.00000	0.30582	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.24716	0.00000	0.53613	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.24716	0.00000	0.53613	
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05680)	0.059362	0.00549	0.15300	0.00000	0.25211	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05680)	0.059362	0.00549	0.15300	0.00000	0.25211	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.15300	0.00000	0.44197	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.15300	0.00000	0.44197	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02510)	0.12512	0.00549	0.07968	0.00000	0.21029	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02510)	0.12512	0.00549	0.07968	0.00000	0.21029	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.07968	0.00000	0.36865	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.07968	0.00000	0.36865	
17	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02179)	0.12843	0.00549	0.07197	0.00000	0.20589	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02179)	0.12843	0.00549	0.07197	0.00000	0.20589	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.07197	0.00000	0.36094	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.07197	0.00000	0.36094	
21	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>2 SCHEDULE DR-TOU (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13583)	0.01439	0.00000	0.24716	0.00000	0.26155	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13583)	0.01439	0.00000	0.24716	0.00000	0.26155	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13583)	0.01439	0.00000	0.24716	0.00000	0.33824	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13583)	0.01439	0.00000	0.24716	0.00000	0.33824	
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08760)	0.06262	0.00000	0.15300	0.00000	0.21562	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08760)	0.06262	0.00000	0.15300	0.00000	0.21562	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02438)	0.12584	0.00000	0.15300	0.00000	0.27884	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02438)	0.12584	0.00000	0.15300	0.00000	0.27884	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05005)	0.10017	0.00000	0.07968	0.00000	0.17985	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05005)	0.10017	0.00000	0.07968	0.00000	0.17985	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.0268	0.15290	0.00000	0.07968	0.00000	0.23258	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.0268	0.15290	0.00000	0.07968	0.00000	0.23258	
17	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.04610)	0.10412	0.00000	0.07197	0.00000	0.17609	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.04610)	0.10412	0.00000	0.07197	0.00000	0.17609	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00553	0.15575	0.00000	0.07197	0.00000	0.22772	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00553	0.15575	0.00000	0.07197	0.00000	0.22772	
21	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR-TOU (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09704)	0.05269	0.00000	0.24716	0.00000	0.29985	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09704)	0.05269	0.00000	0.24716	0.00000	0.29985	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.24716	0.00000	0.53016	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.24716	0.00000	0.53016	
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05659)	0.09314	0.00000	0.15300	0.00000	0.15568	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05659)	0.09314	0.00000	0.15300	0.00000	0.24614	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.15300	0.00000	0.43600	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.15300	0.00000	0.27756	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02509)	0.12464	0.00000	0.07968	0.00000	0.20432	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02509)	0.12464	0.00000	0.07968	0.00000	0.20432	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.07968	0.00000	0.53016	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.07968	0.00000	0.53016	
17	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02178)	0.12795	0.00000	0.07197	0.00000	0.19992	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02178)	0.12795	0.00000	0.07197	0.00000	0.19992	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.									

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13582)	0.01391	0.00000	0.24716	0.00000	0.26107	0.19565
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13582)	0.01391	0.00000	0.24716	0.00000	0.26107	0.19565
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05913)	0.09060	0.00000	0.24716	0.00000	0.33776	0.25393
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05913)	0.09060	0.00000	0.24716	0.00000	0.33776	0.25393
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08759)	0.06214	0.00000	0.15300	0.00000	0.21514	0.16074
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08759)	0.06214	0.00000	0.15300	0.00000	0.21514	0.16074
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02437)	0.12536	0.00000	0.15300	0.00000	0.27836	0.20879
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02437)	0.12536	0.00000	0.15300	0.00000	0.27836	0.20879
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05004)	0.09969	0.00000	0.07968	0.00000	0.17937	0.13355
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05004)	0.09969	0.00000	0.07968	0.00000	0.17937	0.13355
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.0269	0.15242	0.00000	0.07968	0.00000	0.23210	0.17363
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.0269	0.15242	0.00000	0.07968	0.00000	0.23210	0.17363
17	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.04909)	0.10364	0.00000	0.07197	0.00000	0.17561	0.13069
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.04909)	0.10364	0.00000	0.07197	0.00000	0.17561	0.13069
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00554	0.15527	0.00000	0.07197	0.00000	0.22724	0.16993
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00554	0.15527	0.00000	0.07197	0.00000	0.22724	0.16993
21	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DR-TOU (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09704)	0.05290	0.00059	0.24716	0.00000	0.30555	0.26920
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.09704)	0.05290	0.00059	0.24716	0.00000	0.30555	0.26920
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00059	0.24716	0.00000	0.53586	0.47211
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00059	0.24716	0.00000	0.53586	0.47211
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05659)	0.09335	0.00059	0.15300	0.00000	0.25184	0.22188
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05659)	0.09335	0.00059	0.15300	0.00000	0.25184	0.22188
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00059	0.15300	0.00000	0.44170	0.38915
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00059	0.15300	0.00000	0.44170	0.38915
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02509)	0.12485	0.00059	0.07968	0.00000	0.21002	0.18503
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02509)	0.12485	0.00059	0.07968	0.00000	0.21002	0.18503
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00059	0.07968	0.00000	0.36838	0.32455
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00059	0.07968	0.00000	0.36838	0.32455
17	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02178)	0.12816	0.00059	0.07197	0.00000	0.20562	0.18116
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02178)	0.12816	0.00059	0.07197	0.00000	0.20562	0.18116
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00059	0.07197	0.00000	0.36067	0.31776
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00059	0.07197	0.00000	0.36067	0.31776
21	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
<b>1 SCHEDULE DR-TOU (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13582)	0.01412	0.00000	0.24716	0.00000	0.26128	0.23020
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.13582)	0.01412	0.00000	0.24716	0.00000	0.26128	0.23020
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05913)	0.09081	0.00000	0.24716	0.00000	0.33797	0.29777
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05913)	0.09081	0.00000	0.24716	0.00000	0.33797	0.29777
8	Off-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08759)	0.06235	0.00000	0.15300	0.00000	0.21535	0.18973
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.08759)	0.06235	0.00000	0.15300	0.00000	0.21535	0.18973
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02437)	0.12557	0.00000	0.15300	0.00000	0.27857	0.24543
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02437)	0.12557	0.00000	0.15300	0.00000	0.27857	0.24543
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05004)	0.09990	0.00000	0.07968	0.00000	0.17958	0.15821
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05004)	0.09990	0.00000	0.07968	0.00000	0.17958	0.15821
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.05913)	0.09081	0.00000	0.07968	0.00000	0.23231	0.20467
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03829	0.09421	0.01282	(0.00051)										

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.38726	0.00000	0.54297	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.12407	0.00000	0.27978	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06334	0.00000	0.21905	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.08421	0.00000	0.23992	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07475	0.00000	0.23046	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06424	0.00000	0.21995	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE DR-SES (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.38726	0.00000	0.53748	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.12407	0.00000	0.27420	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06334	0.00000	0.21356	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.08421	0.00000	0.23443	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.07475	0.00000	0.22497	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06424	0.00000	0.21446	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR-SES (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.38726	0.00000	0.53699	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.12407	0.00000	0.27380	
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06334	0.00000	0.21307	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08421	0.00000	0.23394	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07475	0.00000	0.22448	
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06424	0.00000	0.21397	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR-SES (CARE + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.38726	0.00000	0.53699	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.12407	0.00000	0.27380	
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06334	0.00000	0.21307	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08421	0.00000	0.23394	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07475	0.00000	0.22448	
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06424	0.00000	0.21397	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE EV-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.38726	0.00000	0.54297	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.12406	0.00000	0.27977	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06332	0.00000	0.21903	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.08421	0.00000	0.23992	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07474	0.00000	0.23045	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06423	0.00000	0.21994	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE EV-TOU-2 (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.38726	0.00000	0.54297	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.12406	0.00000	0.27977	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06332	0.00000	0.21903	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.08421	0.00000	0.23992	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07474	0.00000	0.23045	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06423	0.00000	0.21994	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU-2 (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.38726	0.00000	0.53748	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.12406	0.00000	0.27428	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06332	0.00000	0.21354	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.08421	0.00000	0.23443	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.07474	0.00000	0.22496	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06423	0.00000	0.21445	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE EV-TOU-2 (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.38726	0.00000	0.53699	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.12406	0.00000	0.27379	
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06332	0.00000	0.21305	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08421	0.00000	0.23394	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07474	0.00000	0.14177	
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06423	0.00000	0.21396	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE EV-TOU-2 (CARE + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.38726	0.00000	0.53699	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.12406	0.00000	0.27379	
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06332	0.00000	0.21305	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08421	0.00000	0.23394	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07474	0.00000	0.14177	
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06423	0.00000	0.21396	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.24079	0.00000	0.52976	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.12042	0.00000	0.40939	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.08371	0.00000	0.40759	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07430	0.00000	0.39818	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.06386	0.00000	0.38774	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE TOU-DR (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.24079	0.00000	0.35655	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.29607	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.12042	0.00000	0.23618	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02091	0.17703	0.00000	0.09371	0.00000	0.26074	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02091	0.17703	0.00000	0.07430	0.00000	0.25133	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02091	0.17703	0.00000	0.07430	0.00000	0.24089	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.000	0.164	

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/ERA TOTAL RATE (P)
1	<b>SCHEDULE TOU-DR-LI (CARE)</b>															
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.24079	0.00000	0.52379	0.33389
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28300	0.00000	0.12042	0.00000	0.40342	0.25685
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.08371	0.00000	0.40162	0.25549
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07430	0.00000	0.39217	0.24945
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.06386	0.00000	0.38176	0.24275
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	(0.12942)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	(0.10571)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
1	<b>SCHEDULE TOU-DR-LI (CARE + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.24079	0.00000	0.35607	0.26785
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.29559	0.22188
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.12042	0.00000	0.23570	0.17637
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.08371	0.00000	0.26026	0.19503
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.07430	0.00000	0.25085	0.18788
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.06386	0.00000	0.24041	0.17995
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	(0.05102)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	(0.04325)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
1	<b>SCHEDULE TOU-DR (FERA)</b>															
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.24079	0.00000	0.52949	0.46650
5	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
6	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13327	0.28321	0.00549	0.12042	0.00000	0.40912	0.36045
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.08371	0.00000	0.40732	0.35886
9	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07430	0.00000	0.39791	0.35057
10	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.06386	0.00000	0.38747	0.34138
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	(0.17761)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	(0.15057)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
1	<b>SCHEDULE TOU-DR (FERA + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.24079	0.00000	0.35628	0.31390
5	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26081
6	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.12042	0.00000	0.23591	0.20785
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.08371	0.00000	0.26047	0.22048
9	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.07430	0.00000	0.25105	0.22119
10	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.06386	0.00000	0.24062	0.21199
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	(0.05914)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	(0.05014)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	0.164
1	<b>SCHEDULE TOU-DR-1 (Non-Care)</b>															
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.38712	0.00000	0.67609	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.12419	0.00000	0.41316	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.06341	0.00000	0.35238	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.08421	0.00000	0.40809	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07474	0.00000	0.39862	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.06424	0.00000	0.38812	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-1 (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.38712	0.00000	0.50288	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.12419	0.00000	0.23995	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.06341	0.00000	0.17917	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02881	0.17703	0.00000	0.08421	0.00000	0.26124	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02881	0.17703	0.00000	0.04744	0.00000	0.25177	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02881	0.17703	0.00000	0.06424	0.00000	0.24127	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28300	0.00000	0.38712	0.00000	0.67012	0.42787
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28300	0.00000	0.12419	0.00000	0.40719	0.25907
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28300	0.00000	0.06341	0.00000	0.34641	0.22005
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.08421	0.00000	0.40212	0.25582
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07474	0.00000	0.39265	0.24974
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.06424	0.00000	0.38215	0.24300
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	(0.12942)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	(0.10971)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.38712	0.00000	0.50240	0.37906
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.12419	0.00000	0.23947	0.17923
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.06341	0.00000	0.17869	0.13304
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.08421	0.00000	0.26076	0.19541
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.07474	0.00000	0.25129	0.18821
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.06424	0.00000	0.24079	0.18023
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	(0.05102)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	(0.04325)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR-1 (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28321	0.00549	0.38712	0.00000	0.67582	0.59542
5	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28321	0.00549	0.12419	0.00000	0.41289	0.36377
6	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28321	0.00549	0.06341	0.00000	0.35211	0.31022
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.08421	0.00000	0.40782	0.35930
9	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07474	0.00000	0.39835	0.35096
10	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.06424	0.00000	0.38785	0.34171
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	(0.17761)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	(0.15057)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR-1 (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.38712	0.00000	0.50261	0.44282
5	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.12419	0.00000	0.23968	0.21117
6	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.06341	0.00000	0.17890	0.15762
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.08421	0.00000	0.26097	0.22992
9	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.07474	0.00000	0.25150	0.22158
10	Super Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.06424	0.00000	0.24100	0.21233
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	(0.05914)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	(0.05014)
13	Minimum Bill	\$/Day	0.000	0.164	0.000											

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-2 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy														0.64003	
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.09720	0.24742	0.00549	0.38712	0.00000	0.40393	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.14706	0.29728	0.00549	0.10116	0.00000	0.40393	
6	Winter Energy															
7	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.08421	0.00000	0.40809	
8	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16817	0.31839	0.00549	0.07011	0.00000	0.39399	
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE TOU-DR-2 (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.07052)	0.07970	0.00000	0.38712	0.00000	0.46682	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02066)	0.12956	0.00000	0.10116	0.00000	0.23072	
6	Winter Energy															
7	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.26861	0.17703	0.00000	0.08421	0.00000	0.26124	
8	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.26861	0.17703	0.00000	0.07011	0.00000	0.24714	
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.09721	0.24694	0.00000	0.38712	0.00000	0.63406	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.14707	0.29680	0.00000	0.10116	0.00000	0.39796	
6	Winter Energy														0.25315	
7	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.08421	0.00000	0.40212	
8	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07011	0.00000	0.24676	
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.07051)	0.07922	0.00000	0.38712	0.00000	0.46634	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02065)	0.12908	0.00000	0.10116	0.00000	0.23024	
6	Winter Energy														0.1722	
7	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.26862	0.17655	0.00000	0.08421	0.00000	0.26076	
8	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.26862	0.17655	0.00000	0.07011	0.00000	0.24666	
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR-2 (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.09721	0.24715	0.00549	0.38712	0.00000	0.63976	
5	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.14707	0.29701	0.00549	0.10116	0.00000	0.40366	
6	Winter Energy														0.35564	
7	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.08421	0.00000	0.40782	
8	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07011	0.00000	0.34688	
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR-2 (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.07051)	0.07943	0.00000	0.38712	0.00000	0.46655	
5	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.02065)	0.12929	0.00000	0.10116	0.00000	0.23045	
6	Winter Energy														0.20303	
7	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.26862	0.17676	0.00000	0.08421	0.00000	0.26097	
8	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.26862	0.17676	0.00000	0.07011	0.00000	0.21750	
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.000	0.164	

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 Schedule EV-TOU-5 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.08710	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14283	0.00549	0.38726	0.00000	0.53558	
5	Off-Peak	\$/kWh	0.03829	0.08710	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14283	0.00549	0.12406	0.00000	0.27238	
6	Super Off-Peak	\$/kWh	0.00000	0.00084	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.01828	0.00549	0.06332	0.00000	0.08709	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.08710	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14283	0.00549	0.08421	0.00000	0.23253	
9	Off-Peak	\$/kWh	0.03829	0.08710	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14283	0.00549	0.07474	0.00000	0.22306	
10	Super Off-Peak	\$/kWh	0.00000	0.00084	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.01828	0.00549	0.06423	0.00000	0.08800	
<b>1 SCHEDULE EV-TOU-5 (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.08710	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14283	0.00000	0.38726	0.00000	0.53009	
5	Off-Peak	\$/kWh	0.03829	0.08710	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14283	0.00000	0.12406	0.00000	0.26689	
6	Super Off-Peak	\$/kWh	0.00000	0.00084	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.01828	0.00000	0.06332	0.00000	0.08160	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.08710	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14283	0.00000	0.08421	0.00000	0.22704	
9	Off-Peak	\$/kWh	0.03829	0.08710	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14283	0.00000	0.07474	0.00000	0.21757	
10	Super Off-Peak	\$/kWh	0.00000	0.00084	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.01828	0.00000	0.06423	0.00000	0.08251	
<b>1 SCHEDULE EV-TOU-5 (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.08653	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14226	0.00000	0.38726	0.00000	0.52952	
5	Off-Peak	\$/kWh	0.03829	0.08653	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14226	0.00000	0.12406	0.00000	0.26632	
6	Super Off-Peak	\$/kWh	0.00000	0.00057	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.01801	0.00000	0.06332	0.00000	0.08133	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.08653	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14226	0.00000	0.08421	0.00000	0.22647	
9	Off-Peak	\$/kWh	0.03829	0.08653	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14226	0.00000	0.07474	0.00000	0.21700	
10	Super Off-Peak	\$/kWh	0.00000	0.00057	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.01801	0.00000	0.06423	0.00000	0.08224	
<b>1 SCHEDULE DR-SES (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.27382	0.00000	0.42953	
5	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.27368	0.00000	0.42939	
6	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.09053	0.00000	0.24624	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.08526	0.00000	0.24097	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.08013	0.00000	0.23584	
10	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE DR-SES (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.27382	0.00000	0.42404	
5	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.27368	0.00000	0.42390	
6	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.09053	0.00000	0.24075	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.08526	0.00000	0.23548	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.08013	0.00000	0.23035	
10	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE DR-SES (GF) (CARE, CARE/Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.27382	0.00000	0.42355	
5	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.27368	0.00000	0.42341	
6	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.09053	0.00000	0.24026	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08526	0.00000	0.23499	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.08013	0.00000	0.22986	
10	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.0000	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.23991	0.00000	0.39562	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.22603	0.00000	0.38174	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06433	0.00000	0.22004	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07712	0.00000	0.23283	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07151	0.00000	0.22722	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06349	0.00000	0.21920	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE EV-TOU-2 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.0000	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.23688	0.00000	0.39259	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.20988	0.00000	0.36559	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06433	0.00000	0.22004	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07432	0.00000	0.23003	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.07366	0.00000	0.22937	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00549	0.06349	0.00000	0.21920	
11	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	
<b>1 SCHEDULE EV-TOU-2 (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.0000	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.23688	0.00000	0.38710	
5	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.20988	0.00000	0.36010	
6	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06433	0.00000	0.21455	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.07432	0.00000	0.22454	
9	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.07366	0.00000	0.22388	
10	Super Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.15022	0.00000	0.06349	0.00000	0.21371	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE EV-TOU-2 (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.0000	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.23688	0.00000	0.38661	
5	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.20988	0.00000	0.35961	
6	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06433	0.00000	0.21406	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07432	0.00000	0.22405	
9	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.07366	0.00000	0.22339	
10	Super Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.00000	0.14973	0.00000	0.06349	0.00000	0.21322	
11	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.0000	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.27507	0.00000	0.56404	
5	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.18031	0.00000	0.46928	
6	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.13326	0.28348	0.00549	0.13756	0.00000	0.42653	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16917	0.31839	0.00549	0.09007	0.00000	0.41395	
9	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16917	0.31839	0.00549	0.07653	0.00000	0.40041	
10	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16917	0.31839	0.00549	0.06928	0.00000	0.39216	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	
13	Minimum Bill	\$/Day	0.000	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.329	0.000	0.000	0.000	0.329	

**ATTACHMENT B**  
**2019 Proposed Residential Default TOU Electric Rates**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.27507	0.00000	0.39083	
5	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.18031	0.00000	0.29607	
6	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03446)	0.11576	0.00000	0.13756	0.00000	0.25332	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02881	0.17703	0.00000	0.09007	0.00000	0.26710	
9	Semi-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02881	0.17703	0.00000	0.07653	0.00000	0.25356	
10	Off-Peak	\$/kWh	0.03829	0.09449	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.02881	0.17703	0.00000	0.06828	0.00000	0.24531	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28300	0.00000	0.27507	0.00000	0.55807	0.35953
5	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28300	0.00000	0.18031	0.00000	0.46331	0.29510
6	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28300	0.00000	0.13756	0.00000	0.42056	0.26765
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.09007	0.00000	0.40798	0.25958
9	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.07653	0.00000	0.39444	0.25089
10	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31791	0.00000	0.06828	0.00000	0.38619	0.24559
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	(0.12942)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	(0.10971)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR (GF) (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.27507	0.00000	0.39035	0.29390
5	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.18031	0.00000	0.29559	0.22218
6	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11528	0.00000	0.13756	0.00000	0.25284	0.18939
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.09007	0.00000	0.26662	0.19986
9	Semi-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.07653	0.00000	0.25308	0.18957
10	Off-Peak	\$/kWh	0.03829	0.09400	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17655	0.00000	0.06828	0.00000	0.24483	0.18330
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	(0.05102)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	(0.04325)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR (GF) (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28321	0.00549	0.27507	0.00000	0.56377	0.49670
5	Semi-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28321	0.00549	0.18031	0.00000	0.46901	0.41321
6	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.113327	0.28321	0.00549	0.13756	0.00000	0.42626	0.37555
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.09007	0.00000	0.41368	0.36447
9	Semi-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.07653	0.00000	0.40014	0.35254
10	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.16818	0.31812	0.00549	0.06828	0.00000	0.39189	0.34527
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20159)	(0.20159)	0.00000	0.00000	0.00000	(0.20159)	(0.17761)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.17090)	(0.17090)	0.00000	0.00000	0.00000	(0.17090)	(0.15057)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.000	0.000	0.164	
<b>1 SCHEDULE TOU-DR (GF) (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.27507	0.00000	0.39056	0.34410
5	Semi-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.18031	0.00000	0.29580	0.26061
6	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	(0.03445)	0.11549	0.00000	0.13756	0.00000	0.25305	0.22295
7	Winter Energy															
8	On-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.09007	0.00000	0.26683	0.23509
9	Semi-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.07653	0.00000	0.25329	0.22316
10	Off-Peak	\$/kWh	0.03829	0.09421	0.01282	(0.00051)	0.00180	0.00314	0.00019	0.2682	0.17676	0.00000	0.06828	0.00000	0.24504	0.21589
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06713)	(0.06713)	0.00000	0.00000	0.00000	(0.06713)	(0.05914)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05691)	(0.05691)	0.00000	0.00000	0.00000	(0.05691)	(0.05014)
13	Minimum Bill	\$/Day	0.000	0.164	0.000	0.000	0									

## Attachment C

### Illustrative Residential Bill Impacts for Proposed Default TOU Rate

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**All Climate Zones**  
**Non-CARE, Annual**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2019 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	33815	3.75%	3.75%	-100	\$ 19.62	\$ 24.54	\$ 4.92	25.03%	1	1
2	2	25 to 50 kWh	10783	1.20%	4.95%	38	\$ 18.77	\$ 21.87	\$ 3.10	16.54%	2	2
3	3	50 to 75 kWh	14029	1.56%	6.50%	63	\$ 21.50	\$ 23.75	\$ 2.25	10.48%	3	3
4	4	75 to 100 kWh	19608	2.18%	8.68%	88	\$ 25.43	\$ 26.96	\$ 1.53	6.02%	4	4
5	5	100 to 125 kWh	25704	2.85%	11.53%	113	\$ 30.17	\$ 31.54	\$ 1.37	4.55%	5	5
6	6	125 to 150 kWh	31807	3.53%	15.06%	138	\$ 35.47	\$ 36.17	\$ 0.70	1.97%	6	6
7	7	150 to 200 kWh	76342	8.47%	23.53%	176	\$ 44.29	\$ 44.83	\$ 0.54	1.21%	7	7
8	8	200 to 250 kWh	86630	9.61%	33.14%	225	\$ 56.46	\$ 56.91	\$ 0.45	0.81%	8	8
9	9	250 to 300 kWh	88169	9.78%	42.92%	275	\$ 69.32	\$ 69.83	\$ 0.51	0.74%	9	9
10	10	300 to 350 kWh	84271	9.35%	52.27%	325	\$ 83.41	\$ 84.06	\$ 0.65	0.78%	10	10
11	11	350 to 400 kWh	75508	8.38%	60.65%	374	\$ 99.11	\$ 99.93	\$ 0.82	0.83%	11	11
12	12	400 to 450 kWh	64614	7.17%	67.82%	424	\$ 116.62	\$ 117.58	\$ 0.96	0.83%	12	12
13	13	450 to 500 kWh	53951	5.99%	73.81%	474	\$ 135.80	\$ 136.96	\$ 1.16	0.86%	13	13
14	14	500 to 550 kWh	44255	4.91%	78.72%	524	\$ 155.33	\$ 156.64	\$ 1.31	0.85%	14	14
15	15	550 to 600 kWh	36020	4.00%	82.71%	574	\$ 175.38	\$ 176.80	\$ 1.42	0.81%	15	15
16	16	600 to 650 kWh	28725	3.19%	85.90%	624	\$ 195.87	\$ 197.29	\$ 1.42	0.73%	16	16
17	17	650 to 700 kWh	22759	2.53%	88.42%	674	\$ 216.30	\$ 217.71	\$ 1.41	0.65%	17	17
18	18	700 to 800 kWh	33075	3.67%	92.09%	747	\$ 245.81	\$ 246.89	\$ 1.08	0.44%	18	18
19	19	800 to 900 kWh	21416	2.38%	94.47%	846	\$ 287.31	\$ 287.56	\$ 0.25	0.09%	19	19
20	20	900 to 1000 kWh	13840	1.54%	96.01%	947	\$ 330.65	\$ 329.34	\$ (1.31)	-0.40%	20	20
21	21	1000 to 1500 kWh	25371	2.82%	98.82%	1180	\$ 434.22	\$ 425.50	\$ (8.72)	-2.01%	21	21
22	22	1500 to 2000 kWh	5523	0.61%	99.43%	1701	\$ 686.95	\$ 648.54	\$ (38.41)	-5.59%	22	22
23	23	2000 to 3000 kWh	3135	0.35%	99.78%	2370	\$ 1,017.58	\$ 929.25	\$ (88.33)	-8.68%	23	23
24	24	> 3000 kWh	1974	0.22%	100.00%	4447	\$ 2,037.77	\$ 1,777.94	\$ (259.83)	-12.75%	24	24
25		<b>TOTAL</b>	<b>901324</b>	<b>100.00%</b>		<b>401</b>	<b>\$ 124.21</b>	<b>\$ 123.84</b>	<b>\$ (0.37)</b>	<b>-0.30%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**All Climate Zones**  
**CARE, Annual**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2019 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1160	0.48%	0.48%	-138	\$ 10.16	\$ 12.18	\$ 2.02	19.84%	1	1
2	2	25 to 50 kWh	693	0.29%	0.77%	39	\$ 9.39	\$ 10.05	\$ 0.66	7.11%	2	2
3	3	50 to 75 kWh	2186	0.91%	1.68%	65	\$ 10.94	\$ 11.14	\$ 0.20	1.80%	3	3
4	4	75 to 100 kWh	4947	2.06%	3.74%	89	\$ 14.09	\$ 14.11	\$ 0.02	0.13%	4	4
5	5	100 to 125 kWh	8142	3.39%	7.12%	113	\$ 17.70	\$ 17.66	\$ (0.04)	-0.24%	5	5
6	6	125 to 150 kWh	11381	4.73%	11.86%	138	\$ 21.42	\$ 21.35	\$ (0.07)	-0.30%	6	6
7	7	150 to 200 kWh	28590	11.89%	23.74%	176	\$ 27.22	\$ 27.17	\$ (0.05)	-0.20%	7	7
8	8	200 to 250 kWh	31945	13.29%	37.03%	225	\$ 34.90	\$ 34.86	\$ (0.04)	-0.12%	8	8
9	9	250 to 300 kWh	30766	12.79%	49.82%	275	\$ 43.03	\$ 43.01	\$ (0.02)	-0.06%	9	9
10	10	300 to 350 kWh	27107	11.27%	61.10%	324	\$ 51.88	\$ 51.86	\$ (0.02)	-0.04%	10	10
11	11	350 to 400 kWh	22368	9.30%	70.40%	374	\$ 61.71	\$ 61.75	\$ 0.04	0.05%	11	11
12	12	400 to 450 kWh	18056	7.51%	77.91%	424	\$ 72.74	\$ 72.77	\$ 0.03	0.05%	12	12
13	13	450 to 500 kWh	14402	5.99%	83.90%	474	\$ 84.44	\$ 84.47	\$ 0.03	0.04%	13	13
14	14	500 to 550 kWh	10672	4.44%	88.33%	524	\$ 96.65	\$ 96.72	\$ 0.07	0.07%	14	14
15	15	550 to 600 kWh	8005	3.33%	91.66%	574	\$ 109.33	\$ 109.37	\$ 0.04	0.04%	15	15
16	16	600 to 650 kWh	5864	2.44%	94.10%	624	\$ 122.42	\$ 122.43	\$ 0.01	0.01%	16	16
17	17	650 to 700 kWh	4069	1.69%	95.79%	674	\$ 135.33	\$ 135.24	\$ (0.09)	-0.07%	17	17
18	18	700 to 800 kWh	5079	2.11%	97.91%	744	\$ 153.77	\$ 153.52	\$ (0.25)	-0.17%	18	18
19	19	800 to 900 kWh	2407	1.00%	98.91%	844	\$ 181.22	\$ 180.72	\$ (0.50)	-0.28%	19	19
20	20	900 to 1000 kWh	1138	0.47%	99.38%	944	\$ 208.84	\$ 207.96	\$ (0.88)	-0.42%	20	20
21	21	1000 to 1500 kWh	1288	0.54%	99.92%	1152	\$ 277.83	\$ 273.92	\$ (3.91)	-1.41%	21	21
22	22	1500 to 2000 kWh	140	0.06%	99.97%	1695	\$ 465.38	\$ 445.51	\$ (19.87)	-4.27%	22	22
23	23	2000 to 3000 kWh	30	0.01%	99.99%	2448	\$ 854.42	\$ 775.78	\$ (78.64)	-9.20%	23	23
24	24	> 3000 kWh	31	0.01%	100.00%	4372	\$ 1,369.81	\$ 1,192.60	\$ (177.21)	-12.94%	24	24
25		<b>TOTAL</b>	<b>240466</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 58.86</b>	<b>\$ 58.78</b>	<b>\$ (0.08)</b>	<b>-0.13%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15153	3.51%	3.51%	-63	\$ 17.57	\$ 20.89	\$ 3.32	18.90%	1
2	25 to 50 kWh	5648	1.31%	4.82%	38	\$ 16.52	\$ 18.32	\$ 1.80	10.87%	2
3	50 to 75 kWh	7735	1.79%	6.61%	63	\$ 19.51	\$ 20.59	\$ 1.08	5.52%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.02	\$ 24.65	\$ 0.63	2.61%	4
5	100 to 125 kWh	13842	3.21%	12.34%	113	\$ 29.30	\$ 30.20	\$ 0.90	3.05%	5
6	125 to 150 kWh	16485	3.82%	16.16%	138	\$ 34.91	\$ 35.05	\$ 0.14	0.39%	6
7	150 to 200 kWh	37603	8.71%	24.87%	176	\$ 43.87	\$ 43.90	\$ 0.03	0.05%	7
8	200 to 250 kWh	41742	9.67%	34.54%	225	\$ 56.27	\$ 56.28	\$ 0.01	0.02%	8
9	250 to 300 kWh	42063	9.75%	44.29%	275	\$ 69.23	\$ 69.32	\$ 0.09	0.12%	9
10	300 to 350 kWh	40214	9.32%	53.61%	325	\$ 83.62	\$ 83.81	\$ 0.19	0.23%	10
11	350 to 400 kWh	35855	8.31%	61.91%	374	\$ 99.88	\$ 100.15	\$ 0.27	0.27%	11
12	400 to 450 kWh	30478	7.06%	68.98%	424	\$ 118.52	\$ 118.87	\$ 0.35	0.30%	12
13	450 to 500 kWh	25477	5.90%	74.88%	474	\$ 138.60	\$ 139.02	\$ 0.42	0.30%	13
14	500 to 550 kWh	20361	4.72%	79.60%	524	\$ 159.15	\$ 159.65	\$ 0.50	0.31%	14
15	550 to 600 kWh	16488	3.82%	83.42%	574	\$ 179.79	\$ 180.24	\$ 0.45	0.25%	15
16	600 to 650 kWh	13043	3.02%	86.44%	624	\$ 201.13	\$ 201.52	\$ 0.39	0.19%	16
17	650 to 700 kWh	10332	2.39%	88.83%	674	\$ 222.39	\$ 222.73	\$ 0.34	0.15%	17
18	700 to 800 kWh	14590	3.38%	92.21%	746	\$ 252.54	\$ 252.28	\$ (0.26)	-0.10%	18
19	800 to 900 kWh	9522	2.21%	94.42%	847	\$ 295.62	\$ 294.28	\$ (1.34)	-0.45%	19
20	900 to 1000 kWh	6163	1.43%	95.85%	947	\$ 340.96	\$ 337.83	\$ (3.13)	-0.92%	20
21	1000 to 1500 kWh	11980	2.78%	98.62%	1184	\$ 449.21	\$ 436.78	\$ (12.43)	-2.77%	21
22	1500 to 2000 kWh	2994	0.69%	99.32%	1706	\$ 705.40	\$ 660.22	\$ (45.18)	-6.41%	22
23	2000 to 3000 kWh	1860	0.43%	99.75%	2381	\$ 1,042.69	\$ 946.69	\$ (96.00)	-9.21%	23
24	> 3000 kWh	1089	0.25%	100.00%	4351	\$ 2,011.89	\$ 1,756.15	\$ (255.74)	-12.71%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 125.36</b>	<b>\$ 123.93</b>	<b>\$ (1.43)</b>	<b>-1.14%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16852	3.91%	3.91%	-86	\$ 13.08	\$ 18.44	\$ 5.36	41.01%	1
2	25 to 50 kWh	5553	1.29%	5.19%	38	\$ 14.30	\$ 17.31	\$ 3.01	21.06%	2
3	50 to 75 kWh	7502	1.74%	6.93%	63	\$ 18.97	\$ 23.06	\$ 4.09	21.55%	3
4	75 to 100 kWh	10414	2.41%	9.34%	88	\$ 24.82	\$ 25.73	\$ 0.91	3.67%	4
5	100 to 125 kWh	13462	3.12%	12.46%	113	\$ 31.02	\$ 31.44	\$ 0.42	1.34%	5
6	125 to 150 kWh	15755	3.65%	16.11%	138	\$ 37.41	\$ 37.38	\$ (0.03)	-0.07%	6
7	150 to 200 kWh	35629	8.26%	24.37%	175	\$ 47.33	\$ 47.30	\$ (0.03)	-0.07%	7
8	200 to 250 kWh	38696	8.97%	33.33%	225	\$ 60.67	\$ 60.47	\$ (0.20)	-0.33%	8
9	250 to 300 kWh	38984	9.03%	42.37%	275	\$ 74.52	\$ 74.39	\$ (0.13)	-0.19%	9
10	300 to 350 kWh	36586	8.48%	50.84%	325	\$ 89.74	\$ 89.71	\$ (0.03)	-0.04%	10
11	350 to 400 kWh	33277	7.71%	58.55%	375	\$ 108.41	\$ 108.49	\$ 0.08	0.07%	11
12	400 to 450 kWh	28730	6.66%	65.21%	425	\$ 129.71	\$ 129.95	\$ 0.24	0.19%	12
13	450 to 500 kWh	24448	5.67%	70.88%	474	\$ 151.69	\$ 152.17	\$ 0.48	0.32%	13
14	500 to 550 kWh	20414	4.73%	75.61%	524	\$ 174.12	\$ 174.87	\$ 0.75	0.43%	14
15	550 to 600 kWh	17108	3.96%	79.57%	574	\$ 197.04	\$ 198.10	\$ 1.06	0.54%	15
16	600 to 650 kWh	14246	3.30%	82.87%	624	\$ 220.06	\$ 221.38	\$ 1.32	0.60%	16
17	650 to 700 kWh	11631	2.70%	85.57%	674	\$ 243.02	\$ 244.74	\$ 1.72	0.71%	17
18	700 to 800 kWh	17254	4.00%	89.56%	747	\$ 276.18	\$ 277.83	\$ 1.65	0.60%	18
19	800 to 900 kWh	11842	2.74%	92.31%	846	\$ 322.73	\$ 324.20	\$ 1.47	0.46%	19
20	900 to 1000 kWh	8389	1.94%	94.25%	947	\$ 370.17	\$ 370.42	\$ 0.25	0.07%	20
21	1000 to 1500 kWh	16745	3.88%	98.13%	1186	\$ 491.66	\$ 480.49	\$ (11.17)	-2.27%	21
22	1500 to 2000 kWh	4316	1.00%	99.13%	1707	\$ 768.53	\$ 720.17	\$ (48.36)	-6.29%	22
23	2000 to 3000 kWh	2539	0.59%	99.72%	2387	\$ 1,139.57	\$ 1,034.31	\$ (105.26)	-9.24%	23
24	> 3000 kWh	1210	0.28%	100.00%	4514	\$ 2,283.11	\$ 1,982.77	\$ (300.34)	-13.16%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 150.05</b>	<b>\$ 148.32</b>	<b>\$ (1.73)</b>	<b>-1.16%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15459	3.58%	3.58%	-66	\$ 17.11	\$ 17.68	\$ 0.57	3.37%	1
2	25 to 50 kWh	6301	1.46%	5.04%	38	\$ 15.63	\$ 15.88	\$ 0.25	1.60%	2
3	50 to 75 kWh	8998	2.09%	7.13%	63	\$ 18.09	\$ 18.24	\$ 0.15	0.81%	3
4	75 to 100 kWh	12629	2.93%	10.05%	88	\$ 22.34	\$ 22.45	\$ 0.11	0.47%	4
5	100 to 125 kWh	15326	3.55%	13.60%	113	\$ 27.27	\$ 27.34	\$ 0.07	0.28%	5
6	125 to 150 kWh	17862	4.14%	17.74%	138	\$ 32.51	\$ 32.58	\$ 0.07	0.22%	6
7	150 to 200 kWh	40062	9.28%	27.03%	175	\$ 40.73	\$ 40.79	\$ 0.06	0.15%	7
8	200 to 250 kWh	43652	10.11%	37.14%	225	\$ 51.93	\$ 51.99	\$ 0.06	0.12%	8
9	250 to 300 kWh	43743	10.14%	47.28%	275	\$ 63.41	\$ 63.49	\$ 0.08	0.12%	9
10	300 to 350 kWh	40760	9.44%	56.72%	325	\$ 75.67	\$ 75.77	\$ 0.10	0.12%	10
11	350 to 400 kWh	35874	8.31%	65.03%	374	\$ 90.26	\$ 90.36	\$ 0.10	0.11%	11
12	400 to 450 kWh	30110	6.98%	72.01%	424	\$ 107.87	\$ 107.97	\$ 0.10	0.10%	12
13	450 to 500 kWh	24219	5.61%	77.62%	474	\$ 126.58	\$ 126.69	\$ 0.11	0.09%	13
14	500 to 550 kWh	19045	4.41%	82.03%	524	\$ 145.93	\$ 146.03	\$ 0.10	0.07%	14
15	550 to 600 kWh	14922	3.46%	85.49%	574	\$ 164.97	\$ 165.07	\$ 0.10	0.06%	15
16	600 to 650 kWh	11685	2.71%	88.20%	624	\$ 184.40	\$ 184.45	\$ 0.05	0.03%	16
17	650 to 700 kWh	9141	2.12%	90.32%	674	\$ 203.12	\$ 203.15	\$ 0.03	0.01%	17
18	700 to 800 kWh	13068	3.03%	93.35%	746	\$ 230.33	\$ 230.26	\$ (0.07)	-0.03%	18
19	800 to 900 kWh	8286	1.92%	95.27%	847	\$ 270.10	\$ 269.76	\$ (0.34)	-0.13%	19
20	900 to 1000 kWh	5412	1.25%	96.52%	946	\$ 308.94	\$ 308.00	\$ (0.94)	-0.31%	20
21	1000 to 1500 kWh	10049	2.33%	98.85%	1182	\$ 407.07	\$ 398.99	\$ (8.08)	-1.99%	21
22	1500 to 2000 kWh	2528	0.59%	99.43%	1707	\$ 644.60	\$ 605.71	\$ (38.89)	-6.03%	22
23	2000 to 3000 kWh	1493	0.35%	99.78%	2388	\$ 962.75	\$ 879.31	\$ (83.44)	-8.67%	23
24	> 3000 kWh	958	0.22%	100.00%	4896	\$ 2,134.23	\$ 1,870.86	\$ (263.37)	-12.34%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.72</b>	<b>\$ 106.50</b>	<b>\$ (1.22)</b>	<b>-1.13%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	450	0.43%	0.43%	-65	\$ 19.40	\$ 21.53	\$ 2.13	11.00%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.33	\$ 14.92	\$ 0.59	4.09%	2
3	50 to 75 kWh	1177	1.12%	1.94%	64	\$ 16.92	\$ 16.73	\$ (0.19)	-1.12%	3
4	75 to 100 kWh	2706	2.58%	4.53%	89	\$ 22.32	\$ 22.09	\$ (0.23)	-1.04%	4
5	100 to 125 kWh	4603	4.39%	8.92%	113	\$ 28.16	\$ 27.93	\$ (0.23)	-0.81%	5
6	125 to 150 kWh	6578	6.28%	15.20%	138	\$ 34.12	\$ 33.92	\$ (0.20)	-0.61%	6
7	150 to 200 kWh	16119	15.39%	30.59%	176	\$ 43.41	\$ 43.20	\$ (0.21)	-0.49%	7
8	200 to 250 kWh	16748	15.99%	46.57%	225	\$ 55.99	\$ 55.73	\$ (0.26)	-0.46%	8
9	250 to 300 kWh	14457	13.80%	60.37%	274	\$ 69.39	\$ 69.11	\$ (0.28)	-0.40%	9
10	300 to 350 kWh	11475	10.95%	71.33%	324	\$ 84.05	\$ 83.75	\$ (0.30)	-0.36%	10
11	350 to 400 kWh	8492	8.11%	79.43%	374	\$ 99.60	\$ 99.27	\$ (0.33)	-0.33%	11
12	400 to 450 kWh	6005	5.73%	85.17%	424	\$ 116.04	\$ 115.65	\$ (0.39)	-0.33%	12
13	450 to 500 kWh	4085	3.90%	89.07%	474	\$ 133.15	\$ 132.65	\$ (0.50)	-0.38%	13
14	500 to 550 kWh	2872	2.74%	91.81%	524	\$ 150.89	\$ 150.19	\$ (0.70)	-0.46%	14
15	550 to 600 kWh	1970	1.88%	93.69%	573	\$ 169.72	\$ 169.08	\$ (0.64)	-0.38%	15
16	600 to 650 kWh	1494	1.43%	95.11%	623	\$ 189.09	\$ 188.25	\$ (0.84)	-0.44%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 210.21	\$ 208.87	\$ (1.34)	-0.64%	17
18	700 to 800 kWh	1420	1.36%	97.47%	747	\$ 239.32	\$ 237.87	\$ (1.45)	-0.61%	18
19	800 to 900 kWh	760	0.73%	98.19%	845	\$ 281.57	\$ 278.97	\$ (2.60)	-0.93%	19
20	900 to 1000 kWh	455	0.43%	98.63%	948	\$ 326.73	\$ 323.12	\$ (3.61)	-1.11%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1191	\$ 432.36	\$ 421.85	\$ (10.51)	-2.43%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 670.54	\$ 636.55	\$ (33.99)	-5.07%	22
23	2000 to 3000 kWh	174	0.17%	99.90%	2382	\$ 996.92	\$ 917.30	\$ (79.62)	-7.99%	23
24	> 3000 kWh	99	0.10%	100.00%	5830	\$ 2,399.35	\$ 2,114.38	\$ (284.97)	-11.88%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 86.72</b>	<b>\$ 85.80</b>	<b>\$ (0.92)</b>	<b>-1.06%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 12.90	\$ 17.60	\$ 4.70	36.50%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 13.84	\$ 15.33	\$ 1.49	10.71%	2
3	50 to 75 kWh	1421	1.36%	2.37%	65	\$ 18.24	\$ 17.92	\$ (0.32)	-1.72%	3
4	75 to 100 kWh	3298	3.15%	5.52%	89	\$ 24.17	\$ 23.70	\$ (0.47)	-1.93%	4
5	100 to 125 kWh	5278	5.04%	10.56%	113	\$ 30.59	\$ 30.05	\$ (0.54)	-1.76%	5
6	125 to 150 kWh	6847	6.54%	17.09%	138	\$ 37.16	\$ 36.66	\$ (0.50)	-1.37%	6
7	150 to 200 kWh	15552	14.85%	31.94%	175	\$ 47.34	\$ 46.82	\$ (0.52)	-1.08%	7
8	200 to 250 kWh	14891	14.22%	46.15%	225	\$ 60.79	\$ 60.25	\$ (0.54)	-0.90%	8
9	250 to 300 kWh	13022	12.43%	58.59%	274	\$ 75.54	\$ 74.85	\$ (0.69)	-0.92%	9
10	300 to 350 kWh	10388	9.92%	68.50%	324	\$ 93.09	\$ 92.40	\$ (0.69)	-0.74%	10
11	350 to 400 kWh	8256	7.88%	76.38%	374	\$ 113.35	\$ 112.49	\$ (0.86)	-0.76%	11
12	400 to 450 kWh	6258	5.97%	82.36%	424	\$ 135.49	\$ 134.62	\$ (0.87)	-0.64%	12
13	450 to 500 kWh	4571	4.36%	86.72%	474	\$ 157.99	\$ 156.91	\$ (1.08)	-0.68%	13
14	500 to 550 kWh	3417	3.26%	89.98%	524	\$ 180.72	\$ 179.48	\$ (1.24)	-0.69%	14
15	550 to 600 kWh	2502	2.39%	92.37%	574	\$ 204.13	\$ 202.73	\$ (1.40)	-0.69%	15
16	600 to 650 kWh	1800	1.72%	94.09%	624	\$ 227.17	\$ 225.17	\$ (2.00)	-0.88%	16
17	650 to 700 kWh	1275	1.22%	95.30%	673	\$ 249.22	\$ 247.33	\$ (1.89)	-0.76%	17
18	700 to 800 kWh	1698	1.62%	96.93%	746	\$ 284.36	\$ 281.48	\$ (2.88)	-1.01%	18
19	800 to 900 kWh	956	0.91%	97.84%	846	\$ 331.55	\$ 326.56	\$ (4.99)	-1.51%	19
20	900 to 1000 kWh	631	0.60%	98.44%	945	\$ 376.64	\$ 369.45	\$ (7.19)	-1.91%	20
21	1000 to 1500 kWh	1058	1.01%	99.45%	1177	\$ 500.39	\$ 479.01	\$ (21.38)	-4.27%	21
22	1500 to 2000 kWh	272	0.26%	99.71%	1712	\$ 785.08	\$ 725.30	\$ (59.78)	-7.62%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 1,100.67	\$ 987.32	\$ (113.35)	-10.30%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,345.69	\$ 2,043.69	\$ (302.00)	-12.88%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 102.64</b>	<b>\$ 100.93</b>	<b>\$ (1.71)</b>	<b>-1.66%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	466	0.45%	0.45%	-49	\$ 15.85	\$ 16.20	\$ 0.35	2.20%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.50	\$ 12.53	\$ 0.03	0.23%	2
3	50 to 75 kWh	1612	1.54%	2.61%	64	\$ 15.76	\$ 15.76	\$ -	0.02%	3
4	75 to 100 kWh	3465	3.31%	5.92%	89	\$ 20.67	\$ 20.68	\$ 0.01	0.01%	4
5	100 to 125 kWh	5349	5.11%	11.02%	113	\$ 26.07	\$ 26.08	\$ 0.01	0.04%	5
6	125 to 150 kWh	7074	6.75%	17.78%	138	\$ 31.57	\$ 31.59	\$ 0.02	0.05%	6
7	150 to 200 kWh	16793	16.03%	33.81%	175	\$ 40.05	\$ 40.07	\$ 0.02	0.07%	7
8	200 to 250 kWh	16528	15.78%	49.58%	225	\$ 51.21	\$ 51.25	\$ 0.04	0.06%	8
9	250 to 300 kWh	13775	13.15%	62.73%	274	\$ 62.48	\$ 62.52	\$ 0.04	0.05%	9
10	300 to 350 kWh	10567	10.09%	72.82%	324	\$ 74.02	\$ 74.05	\$ 0.03	0.04%	10
11	350 to 400 kWh	7687	7.34%	80.16%	373	\$ 85.91	\$ 85.93	\$ 0.02	0.03%	11
12	400 to 450 kWh	5330	5.09%	85.24%	423	\$ 98.36	\$ 98.37	\$ 0.01	0.01%	12
13	450 to 500 kWh	3870	3.69%	88.94%	474	\$ 111.67	\$ 111.68	\$ 0.01	0.01%	13
14	500 to 550 kWh	2756	2.63%	91.57%	524	\$ 127.14	\$ 127.12	\$ (0.02)	-0.01%	14
15	550 to 600 kWh	1967	1.88%	93.45%	574	\$ 143.48	\$ 143.48	\$ -	0.00%	15
16	600 to 650 kWh	1484	1.42%	94.86%	623	\$ 160.62	\$ 160.59	\$ (0.03)	-0.02%	16
17	650 to 700 kWh	1041	0.99%	95.86%	674	\$ 178.91	\$ 178.93	\$ 0.02	0.01%	17
18	700 to 800 kWh	1377	1.31%	97.17%	745	\$ 206.87	\$ 206.86	\$ (0.01)	0.00%	18
19	800 to 900 kWh	879	0.84%	98.01%	847	\$ 245.42	\$ 245.33	\$ (0.09)	-0.04%	19
20	900 to 1000 kWh	513	0.49%	98.50%	947	\$ 284.14	\$ 283.92	\$ (0.22)	-0.08%	20
21	1000 to 1500 kWh	1051	1.00%	99.50%	1187	\$ 378.63	\$ 377.26	\$ (1.37)	-0.36%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 587.90	\$ 575.59	\$ (12.31)	-2.09%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 894.82	\$ 843.39	\$ (51.43)	-5.75%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,541.99	\$ 2,259.96	\$ (282.03)	-11.10%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 75.35</b>	<b>\$ 75.00</b>	<b>\$ (0.35)</b>	<b>-0.47%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	410	0.47%	0.47%	-62	\$ 9.42	\$ 10.81	\$ 1.39	14.81%	1
2	25 to 50 kWh	351	0.40%	0.87%	40	\$ 8.68	\$ 9.14	\$ 0.46	5.27%	2
3	50 to 75 kWh	1199	1.38%	2.25%	65	\$ 10.53	\$ 10.54	\$ 0.01	0.04%	3
4	75 to 100 kWh	2614	3.00%	5.25%	89	\$ 13.96	\$ 13.88	\$ (0.08)	-0.55%	4
5	100 to 125 kWh	4116	4.72%	9.97%	113	\$ 17.54	\$ 17.39	\$ (0.15)	-0.87%	5
6	125 to 150 kWh	5411	6.21%	16.17%	138	\$ 21.28	\$ 21.13	\$ (0.15)	-0.70%	6
7	150 to 200 kWh	12123	13.90%	30.07%	175	\$ 27.05	\$ 26.85	\$ (0.20)	-0.75%	7
8	200 to 250 kWh	12311	14.12%	44.19%	225	\$ 34.73	\$ 34.50	\$ (0.23)	-0.67%	8
9	250 to 300 kWh	11342	13.01%	57.20%	274	\$ 42.85	\$ 42.58	\$ (0.27)	-0.64%	9
10	300 to 350 kWh	9337	10.71%	67.90%	324	\$ 51.81	\$ 51.49	\$ (0.32)	-0.61%	10
11	350 to 400 kWh	7485	8.58%	76.49%	374	\$ 62.15	\$ 61.81	\$ (0.34)	-0.55%	11
12	400 to 450 kWh	5805	6.66%	83.14%	424	\$ 74.25	\$ 73.81	\$ (0.44)	-0.58%	12
13	450 to 500 kWh	4460	5.11%	88.26%	474	\$ 86.89	\$ 86.38	\$ (0.51)	-0.59%	13
14	500 to 550 kWh	3165	3.63%	91.89%	524	\$ 99.67	\$ 99.08	\$ (0.59)	-0.59%	14
15	550 to 600 kWh	2246	2.58%	94.46%	574	\$ 113.75	\$ 113.10	\$ (0.65)	-0.57%	15
16	600 to 650 kWh	1570	1.80%	96.26%	623	\$ 127.45	\$ 126.59	\$ (0.86)	-0.68%	16
17	650 to 700 kWh	1026	1.18%	97.44%	673	\$ 141.19	\$ 140.16	\$ (1.03)	-0.73%	17
18	700 to 800 kWh	1273	1.46%	98.90%	742	\$ 160.65	\$ 159.22	\$ (1.43)	-0.89%	18
19	800 to 900 kWh	530	0.61%	99.51%	844	\$ 192.22	\$ 190.54	\$ (1.68)	-0.87%	19
20	900 to 1000 kWh	194	0.22%	99.73%	943	\$ 225.34	\$ 222.29	\$ (3.05)	-1.35%	20
21	1000 to 1500 kWh	205	0.24%	99.96%	1146	\$ 313.95	\$ 304.71	\$ (9.24)	-2.95%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1719	\$ 439.05	\$ 405.31	\$ (33.74)	-7.69%	22
23	2000 to 3000 kWh	7	0.01%	99.99%	2431	\$ 913.86	\$ 813.96	\$ (99.90)	-10.93%	23
24	> 3000 kWh	7	0.01%	100.00%	3937	\$ 1,314.15	\$ 1,139.28	\$ (174.87)	-13.31%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>303</b>	<b>\$ 52.82</b>	<b>\$ 52.44</b>	<b>\$ (0.38)</b>	<b>-0.72%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	557	0.64%	0.64%	-83	\$ 6.71	\$ 9.18	\$ 2.47	36.69%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 8.18	\$ 9.12	\$ 0.94	11.43%	2
3	50 to 75 kWh	1118	1.28%	2.26%	65	\$ 11.21	\$ 11.16	\$ (0.05)	-0.46%	3
4	75 to 100 kWh	2505	2.87%	5.13%	89	\$ 15.18	\$ 14.93	\$ (0.25)	-1.68%	4
5	100 to 125 kWh	4046	4.64%	9.77%	113	\$ 19.12	\$ 18.76	\$ (0.36)	-1.86%	5
6	125 to 150 kWh	5104	5.85%	15.62%	138	\$ 23.26	\$ 22.85	\$ (0.41)	-1.75%	6
7	150 to 200 kWh	11460	13.14%	28.77%	175	\$ 29.55	\$ 29.05	\$ (0.50)	-1.69%	7
8	200 to 250 kWh	11591	13.29%	42.06%	225	\$ 37.83	\$ 37.23	\$ (0.60)	-1.59%	8
9	250 to 300 kWh	10484	12.02%	54.08%	275	\$ 46.43	\$ 45.68	\$ (0.75)	-1.61%	9
10	300 to 350 kWh	9026	10.35%	64.43%	324	\$ 55.84	\$ 55.06	\$ (0.78)	-1.40%	10
11	350 to 400 kWh	7407	8.49%	72.92%	374	\$ 67.78	\$ 66.81	\$ (0.97)	-1.43%	11
12	400 to 450 kWh	5953	6.83%	79.75%	424	\$ 81.42	\$ 80.35	\$ (1.07)	-1.31%	12
13	450 to 500 kWh	4671	5.36%	85.11%	474	\$ 95.68	\$ 94.52	\$ (1.16)	-1.21%	13
14	500 to 550 kWh	3545	4.07%	89.17%	524	\$ 110.07	\$ 108.81	\$ (1.26)	-1.15%	14
15	550 to 600 kWh	2616	3.00%	92.17%	574	\$ 124.95	\$ 123.67	\$ (1.28)	-1.03%	15
16	600 to 650 kWh	1981	2.27%	94.44%	624	\$ 139.26	\$ 137.93	\$ (1.33)	-0.96%	16
17	650 to 700 kWh	1475	1.69%	96.13%	675	\$ 154.87	\$ 153.41	\$ (1.46)	-0.95%	17
18	700 to 800 kWh	1716	1.97%	98.10%	745	\$ 176.66	\$ 175.17	\$ (1.49)	-0.84%	18
19	800 to 900 kWh	925	1.06%	99.16%	843	\$ 207.51	\$ 205.00	\$ (2.51)	-1.21%	19
20	900 to 1000 kWh	332	0.38%	99.54%	940	\$ 242.18	\$ 239.47	\$ (2.71)	-1.12%	20
21	1000 to 1500 kWh	342	0.39%	99.94%	1164	\$ 337.58	\$ 327.77	\$ (9.81)	-2.91%	21
22	1500 to 2000 kWh	42	0.05%	99.98%	1661	\$ 517.95	\$ 483.57	\$ (34.38)	-6.64%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2352	\$ 862.01	\$ 768.19	\$ (93.82)	-10.88%	23
24	> 3000 kWh	6	0.01%	100.00%	3769	\$ 1,632.33	\$ 1,404.41	\$ (227.92)	-13.96%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 61.99</b>	<b>\$ 61.14</b>	<b>\$ (0.85)</b>	<b>-1.38%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.55	\$ 8.74	\$ 0.19	2.23%	1
2	25 to 50 kWh	479	0.55%	1.05%	41	\$ 7.16	\$ 7.18	\$ 0.02	0.23%	2
3	50 to 75 kWh	1638	1.88%	2.92%	64	\$ 9.69	\$ 9.70	\$ 0.01	0.15%	3
4	75 to 100 kWh	3166	3.63%	6.56%	89	\$ 12.87	\$ 12.88	\$ 0.01	0.12%	4
5	100 to 125 kWh	4634	5.31%	11.87%	113	\$ 16.20	\$ 16.21	\$ 0.01	0.08%	5
6	125 to 150 kWh	5707	6.54%	18.41%	138	\$ 19.69	\$ 19.70	\$ 0.01	0.09%	6
7	150 to 200 kWh	12876	14.77%	33.18%	175	\$ 24.96	\$ 24.98	\$ 0.02	0.07%	7
8	200 to 250 kWh	12401	14.22%	47.40%	225	\$ 31.99	\$ 32.01	\$ 0.02	0.06%	8
9	250 to 300 kWh	11251	12.90%	60.30%	274	\$ 39.18	\$ 39.19	\$ 0.01	0.04%	9
10	300 to 350 kWh	9024	10.35%	70.65%	324	\$ 47.01	\$ 47.02	\$ 0.01	0.03%	10
11	350 to 400 kWh	7028	8.06%	78.71%	374	\$ 56.30	\$ 56.31	\$ 0.01	0.01%	11
12	400 to 450 kWh	5406	6.20%	84.91%	424	\$ 67.50	\$ 67.49	\$ (0.01)	-0.01%	12
13	450 to 500 kWh	3982	4.57%	89.47%	474	\$ 79.58	\$ 79.56	\$ (0.02)	-0.02%	13
14	500 to 550 kWh	2767	3.17%	92.65%	524	\$ 91.83	\$ 91.79	\$ (0.04)	-0.04%	14
15	550 to 600 kWh	2029	2.33%	94.97%	574	\$ 104.58	\$ 104.52	\$ (0.06)	-0.06%	15
16	600 to 650 kWh	1387	1.59%	96.56%	624	\$ 116.53	\$ 116.47	\$ (0.06)	-0.05%	16
17	650 to 700 kWh	942	1.08%	97.64%	673	\$ 129.36	\$ 129.21	\$ (0.15)	-0.12%	17
18	700 to 800 kWh	1127	1.29%	98.94%	742	\$ 147.53	\$ 147.37	\$ (0.16)	-0.11%	18
19	800 to 900 kWh	531	0.61%	99.55%	844	\$ 176.88	\$ 176.53	\$ (0.35)	-0.20%	19
20	900 to 1000 kWh	193	0.22%	99.77%	939	\$ 209.46	\$ 208.76	\$ (0.70)	-0.33%	20
21	1000 to 1500 kWh	173	0.20%	99.96%	1151	\$ 282.97	\$ 277.27	\$ (5.70)	-2.01%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1700	\$ 397.92	\$ 372.40	\$ (25.52)	-6.41%	22
23	2000 to 3000 kWh	8	0.01%	99.99%	2267	\$ 799.53	\$ 728.26	\$ (71.27)	-8.91%	23
24	> 3000 kWh	6	0.01%	100.00%	5810	\$ 1,754.25	\$ 1,511.64	\$ (242.61)	-13.83%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.26</b>	<b>\$ 46.22</b>	<b>\$ (0.04)</b>	<b>-0.08%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	57	0.17%	0.17%	-19	\$ 7.52	\$ 8.00	\$ 0.48	6.39%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 7.96	\$ 8.02	\$ 0.06	0.79%	2
3	50 to 75 kWh	295	0.87%	1.28%	65	\$ 10.65	\$ 10.67	\$ 0.02	0.23%	3
4	75 to 100 kWh	809	2.38%	3.66%	89	\$ 13.87	\$ 13.78	\$ (0.09)	-0.71%	4
5	100 to 125 kWh	1445	4.25%	7.90%	114	\$ 17.61	\$ 17.53	\$ (0.08)	-0.45%	5
6	125 to 150 kWh	2104	6.18%	14.08%	138	\$ 21.48	\$ 21.39	\$ (0.09)	-0.43%	6
7	150 to 200 kWh	5408	15.89%	29.97%	176	\$ 27.22	\$ 27.16	\$ (0.06)	-0.24%	7
8	200 to 250 kWh	5886	17.29%	47.27%	225	\$ 34.86	\$ 34.77	\$ (0.09)	-0.24%	8
9	250 to 300 kWh	4915	14.44%	61.71%	274	\$ 43.09	\$ 43.03	\$ (0.06)	-0.15%	9
10	300 to 350 kWh	3966	11.65%	73.36%	324	\$ 52.14	\$ 52.01	\$ (0.13)	-0.24%	10
11	350 to 400 kWh	2660	7.82%	81.18%	374	\$ 61.84	\$ 61.78	\$ (0.06)	-0.10%	11
12	400 to 450 kWh	1978	5.81%	86.99%	424	\$ 72.38	\$ 72.24	\$ (0.14)	-0.19%	12
13	450 to 500 kWh	1440	4.23%	91.22%	474	\$ 82.85	\$ 82.63	\$ (0.22)	-0.27%	13
14	500 to 550 kWh	909	2.67%	93.89%	523	\$ 94.26	\$ 94.18	\$ (0.08)	-0.09%	14
15	550 to 600 kWh	663	1.95%	95.84%	573	\$ 106.12	\$ 105.91	\$ (0.21)	-0.19%	15
16	600 to 650 kWh	448	1.32%	97.15%	624	\$ 119.45	\$ 119.07	\$ (0.38)	-0.32%	16
17	650 to 700 kWh	311	0.91%	98.07%	675	\$ 131.21	\$ 130.52	\$ (0.69)	-0.53%	17
18	700 to 800 kWh	348	1.02%	99.09%	745	\$ 150.77	\$ 150.26	\$ (0.51)	-0.34%	18
19	800 to 900 kWh	183	0.54%	99.63%	846	\$ 175.76	\$ 175.19	\$ (0.57)	-0.33%	19
20	900 to 1000 kWh	77	0.23%	99.85%	949	\$ 208.10	\$ 207.16	\$ (0.94)	-0.45%	20
21	1000 to 1500 kWh	42	0.12%	99.98%	1129	\$ 252.05	\$ 247.86	\$ (4.19)	-1.66%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 504.34	\$ 480.79	\$ (23.55)	-4.67%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 1,042.15	\$ 936.28	\$ (105.87)	-10.16%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>290</b>	<b>\$ 48.49</b>	<b>\$ 48.36</b>	<b>\$ (0.13)</b>	<b>-0.25%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-44	\$ 7.85	\$ 8.82	\$ 0.97	12.32%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.24	\$ 8.84	\$ 0.60	7.33%	2
3	50 to 75 kWh	334	0.98%	1.54%	65	\$ 11.50	\$ 11.45	\$ (0.05)	-0.39%	3
4	75 to 100 kWh	970	2.85%	4.39%	89	\$ 15.17	\$ 14.93	\$ (0.24)	-1.61%	4
5	100 to 125 kWh	1563	4.59%	8.98%	113	\$ 19.40	\$ 19.13	\$ (0.27)	-1.42%	5
6	125 to 150 kWh	2202	6.47%	15.45%	138	\$ 23.48	\$ 23.29	\$ (0.19)	-0.80%	6
7	150 to 200 kWh	5371	15.78%	31.23%	176	\$ 29.81	\$ 29.59	\$ (0.22)	-0.73%	7
8	200 to 250 kWh	5306	15.59%	46.82%	224	\$ 38.02	\$ 37.81	\$ (0.21)	-0.54%	8
9	250 to 300 kWh	4558	13.39%	60.21%	274	\$ 47.15	\$ 46.90	\$ (0.25)	-0.52%	9
10	300 to 350 kWh	3723	10.94%	71.15%	324	\$ 57.72	\$ 57.52	\$ (0.20)	-0.36%	10
11	350 to 400 kWh	2738	8.05%	79.20%	374	\$ 70.88	\$ 70.57	\$ (0.31)	-0.44%	11
12	400 to 450 kWh	2018	5.93%	85.12%	424	\$ 85.22	\$ 84.85	\$ (0.37)	-0.44%	12
13	450 to 500 kWh	1500	4.41%	89.53%	473	\$ 99.55	\$ 99.27	\$ (0.28)	-0.29%	13
14	500 to 550 kWh	1075	3.16%	92.69%	523	\$ 114.64	\$ 114.39	\$ (0.25)	-0.22%	14
15	550 to 600 kWh	784	2.30%	94.99%	574	\$ 129.87	\$ 129.04	\$ (0.83)	-0.64%	15
16	600 to 650 kWh	527	1.55%	96.54%	623	\$ 142.72	\$ 142.30	\$ (0.42)	-0.30%	16
17	650 to 700 kWh	383	1.13%	97.67%	674	\$ 159.36	\$ 158.17	\$ (1.19)	-0.75%	17
18	700 to 800 kWh	482	1.42%	99.08%	744	\$ 181.47	\$ 180.36	\$ (1.11)	-0.61%	18
19	800 to 900 kWh	190	0.56%	99.64%	843	\$ 209.35	\$ 207.10	\$ (2.25)	-1.08%	19
20	900 to 1000 kWh	64	0.19%	99.83%	939	\$ 239.27	\$ 234.05	\$ (5.22)	-2.18%	20
21	1000 to 1500 kWh	51	0.15%	99.98%	1150	\$ 329.26	\$ 314.74	\$ (14.52)	-4.41%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 515.49	\$ 467.74	\$ (47.75)	-9.26%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 647.34	\$ 585.85	\$ (61.49)	-9.50%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,371.99	\$ 1,213.00	\$ (158.99)	-11.59%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.84</b>	<b>\$ 56.50</b>	<b>\$ (0.34)</b>	<b>-0.58%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Coastal Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	63	0.19%	0.19%	-12	\$ 6.85	\$ 6.90	\$ 0.05	0.66%	1
2	25 to 50 kWh	123	0.36%	0.55%	40	\$ 7.16	\$ 7.17	\$ 0.01	0.21%	2
3	50 to 75 kWh	389	1.14%	1.69%	65	\$ 9.57	\$ 9.58	\$ 0.01	0.12%	3
4	75 to 100 kWh	960	2.82%	4.51%	89	\$ 12.82	\$ 12.83	\$ 0.01	0.07%	4
5	100 to 125 kWh	1648	4.84%	9.35%	113	\$ 16.32	\$ 16.34	\$ 0.02	0.11%	5
6	125 to 150 kWh	2245	6.60%	15.95%	138	\$ 19.75	\$ 19.78	\$ 0.03	0.12%	6
7	150 to 200 kWh	5616	16.50%	32.45%	176	\$ 25.11	\$ 25.14	\$ 0.03	0.14%	7
8	200 to 250 kWh	5787	17.00%	49.45%	225	\$ 32.03	\$ 32.07	\$ 0.04	0.12%	8
9	250 to 300 kWh	4864	14.29%	63.74%	274	\$ 39.02	\$ 39.05	\$ 0.03	0.09%	9
10	300 to 350 kWh	3539	10.40%	74.14%	324	\$ 46.27	\$ 46.31	\$ 0.04	0.08%	10
11	350 to 400 kWh	2634	7.74%	81.88%	374	\$ 53.51	\$ 53.53	\$ 0.02	0.04%	11
12	400 to 450 kWh	1740	5.11%	86.99%	424	\$ 61.11	\$ 61.13	\$ 0.02	0.04%	12
13	450 to 500 kWh	1283	3.77%	90.76%	474	\$ 69.58	\$ 69.61	\$ 0.03	0.04%	13
14	500 to 550 kWh	910	2.67%	93.44%	524	\$ 78.93	\$ 78.94	\$ 0.01	0.02%	14
15	550 to 600 kWh	628	1.85%	95.28%	573	\$ 89.03	\$ 89.07	\$ 0.04	0.04%	15
16	600 to 650 kWh	417	1.23%	96.51%	623	\$ 101.60	\$ 101.62	\$ 0.02	0.02%	16
17	650 to 700 kWh	329	0.97%	97.47%	673	\$ 113.53	\$ 113.56	\$ 0.03	0.03%	17
18	700 to 800 kWh	414	1.22%	98.69%	746	\$ 129.28	\$ 129.30	\$ 0.02	0.02%	18
19	800 to 900 kWh	216	0.64%	99.32%	843	\$ 153.62	\$ 153.68	\$ 0.06	0.04%	19
20	900 to 1000 kWh	117	0.34%	99.67%	941	\$ 176.85	\$ 176.91	\$ 0.06	0.03%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 222.26	\$ 222.14	\$ (0.12)	-0.05%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 530.05	\$ 521.24	\$ (8.81)	-1.66%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 6.48	\$ 4.96	\$ (1.52)	-23.39%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 806.55	\$ 738.63	\$ (67.92)	-8.42%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>287</b>	<b>\$ 42.52</b>	<b>\$ 42.55</b>	<b>\$ 0.03</b>	<b>0.06%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	5.88%	5.88%	-166	\$ 23.47	\$ 27.86	\$ 4.39	18.69%	1
2	25 to 50 kWh	13	1.53%	7.40%	38	\$ 18.35	\$ 21.98	\$ 3.63	19.78%	2
3	50 to 75 kWh	20	2.35%	9.75%	63	\$ 21.33	\$ 23.01	\$ 1.68	7.85%	3
4	75 to 100 kWh	31	3.64%	13.40%	86	\$ 26.27	\$ 27.85	\$ 1.58	6.03%	4
5	100 to 125 kWh	33	3.88%	17.27%	112	\$ 30.95	\$ 31.41	\$ 0.46	1.48%	5
6	125 to 150 kWh	32	3.76%	21.03%	137	\$ 38.45	\$ 39.51	\$ 1.06	2.76%	6
7	150 to 200 kWh	92	10.81%	31.85%	172	\$ 49.38	\$ 51.37	\$ 1.99	4.03%	7
8	200 to 250 kWh	73	8.58%	40.42%	225	\$ 61.66	\$ 64.37	\$ 2.71	4.41%	8
9	250 to 300 kWh	61	7.17%	47.59%	275	\$ 69.67	\$ 70.97	\$ 1.30	1.87%	9
10	300 to 350 kWh	53	6.23%	53.82%	323	\$ 84.02	\$ 85.33	\$ 1.31	1.56%	10
11	350 to 400 kWh	52	6.11%	59.93%	374	\$ 97.81	\$ 101.20	\$ 3.39	3.46%	11
12	400 to 450 kWh	41	4.82%	64.75%	428	\$ 111.27	\$ 113.22	\$ 1.95	1.75%	12
13	450 to 500 kWh	36	4.23%	68.98%	474	\$ 134.44	\$ 136.97	\$ 2.53	1.88%	13
14	500 to 550 kWh	44	5.17%	74.15%	524	\$ 145.06	\$ 147.25	\$ 2.19	1.51%	14
15	550 to 600 kWh	26	3.06%	77.20%	572	\$ 151.22	\$ 153.39	\$ 2.17	1.43%	15
16	600 to 650 kWh	35	4.11%	81.32%	623	\$ 184.33	\$ 186.45	\$ 2.12	1.15%	16
17	650 to 700 kWh	18	2.12%	83.43%	673	\$ 165.23	\$ 168.05	\$ 2.82	1.71%	17
18	700 to 800 kWh	39	4.58%	88.01%	753	\$ 237.32	\$ 238.64	\$ 1.32	0.55%	18
19	800 to 900 kWh	27	3.17%	91.19%	847	\$ 275.87	\$ 277.42	\$ 1.55	0.56%	19
20	900 to 1000 kWh	20	2.35%	93.54%	954	\$ 328.07	\$ 325.95	\$ (2.12)	-0.65%	20
21	1000 to 1500 kWh	39	4.58%	98.12%	1185	\$ 420.16	\$ 418.68	\$ (1.48)	-0.35%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 662.36	\$ 634.07	\$ (28.29)	-4.27%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 944.12	\$ 888.37	\$ (55.75)	-5.91%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,847.88	\$ 1,655.30	\$ (192.58)	-10.42%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.45</b>	<b>\$ 133.76</b>	<b>\$ 0.31</b>	<b>0.24%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	86	10.11%	10.11%	-189	\$ 14.63	\$ 15.02	\$ 0.39	2.70%	1
2	25 to 50 kWh	17	2.00%	12.10%	37	\$ 12.37	\$ 12.39	\$ 0.02	0.18%	2
3	50 to 75 kWh	26	3.06%	15.16%	62	\$ 17.21	\$ 17.24	\$ 0.03	0.12%	3
4	75 to 100 kWh	36	4.23%	19.39%	89	\$ 23.89	\$ 24.00	\$ 0.11	0.44%	4
5	100 to 125 kWh	38	4.47%	23.85%	110	\$ 25.97	\$ 26.00	\$ 0.03	0.09%	5
6	125 to 150 kWh	44	5.17%	29.02%	137	\$ 32.44	\$ 32.48	\$ 0.04	0.12%	6
7	150 to 200 kWh	78	9.17%	38.19%	178	\$ 40.45	\$ 40.43	\$ (0.02)	-0.03%	7
8	200 to 250 kWh	79	9.28%	47.47%	226	\$ 53.08	\$ 53.31	\$ 0.23	0.43%	8
9	250 to 300 kWh	80	9.40%	56.87%	275	\$ 63.85	\$ 63.90	\$ 0.05	0.07%	9
10	300 to 350 kWh	58	6.82%	63.69%	325	\$ 77.83	\$ 77.88	\$ 0.05	0.06%	10
11	350 to 400 kWh	49	5.76%	69.45%	375	\$ 83.48	\$ 83.57	\$ 0.09	0.11%	11
12	400 to 450 kWh	41	4.82%	74.27%	421	\$ 104.85	\$ 105.02	\$ 0.17	0.16%	12
13	450 to 500 kWh	43	5.05%	79.32%	473	\$ 119.66	\$ 119.84	\$ 0.18	0.15%	13
14	500 to 550 kWh	40	4.70%	84.02%	524	\$ 131.44	\$ 131.32	\$ (0.12)	-0.09%	14
15	550 to 600 kWh	27	3.17%	87.19%	572	\$ 147.53	\$ 147.31	\$ (0.22)	-0.15%	15
16	600 to 650 kWh	14	1.65%	88.84%	621	\$ 149.50	\$ 149.09	\$ (0.41)	-0.28%	16
17	650 to 700 kWh	14	1.65%	90.48%	682	\$ 199.55	\$ 199.27	\$ (0.28)	-0.14%	17
18	700 to 800 kWh	20	2.35%	92.83%	738	\$ 221.57	\$ 221.41	\$ (0.16)	-0.07%	18
19	800 to 900 kWh	13	1.53%	94.36%	836	\$ 242.93	\$ 241.67	\$ (1.26)	-0.52%	19
20	900 to 1000 kWh	13	1.53%	95.89%	936	\$ 300.86	\$ 299.70	\$ (1.16)	-0.39%	20
21	1000 to 1500 kWh	21	2.47%	98.36%	1203	\$ 394.06	\$ 388.01	\$ (6.05)	-1.54%	21
22	1500 to 2000 kWh	8	0.94%	99.30%	1719	\$ 642.26	\$ 613.48	\$ (28.78)	-4.48%	22
23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 914.84	\$ 847.79	\$ (67.05)	-7.33%	23
24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,916.40	\$ 3,421.89	\$ (494.51)	-12.63%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>329</b>	<b>\$ 97.80</b>	<b>\$ 96.44</b>	<b>\$ (1.36)</b>	<b>-1.39%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	47	5.52%	5.52%	-165	\$ 13.29	\$ 14.99	\$ 1.70	12.77%	1
2	25 to 50 kWh	22	2.59%	8.11%	37	\$ 16.90	\$ 20.36	\$ 3.46	20.46%	2
3	50 to 75 kWh	43	5.05%	13.16%	64	\$ 17.55	\$ 16.96	\$ (0.59)	-3.34%	3
4	75 to 100 kWh	33	3.88%	17.04%	89	\$ 25.24	\$ 25.65	\$ 0.41	1.62%	4
5	100 to 125 kWh	33	3.88%	20.92%	111	\$ 32.01	\$ 31.11	\$ (0.90)	-2.82%	5
6	125 to 150 kWh	38	4.47%	25.38%	137	\$ 36.51	\$ 35.33	\$ (1.18)	-3.23%	6
7	150 to 200 kWh	39	4.58%	29.97%	174	\$ 46.62	\$ 45.41	\$ (1.21)	-2.60%	7
8	200 to 250 kWh	50	5.88%	35.84%	224	\$ 60.32	\$ 59.99	\$ (0.33)	-0.55%	8
9	250 to 300 kWh	48	5.64%	41.48%	275	\$ 76.68	\$ 81.73	\$ 5.05	6.58%	9
10	300 to 350 kWh	41	4.82%	46.30%	325	\$ 89.60	\$ 92.87	\$ 3.27	3.66%	10
11	350 to 400 kWh	23	2.70%	49.00%	373	\$ 90.72	\$ 94.42	\$ 3.70	4.08%	11
12	400 to 450 kWh	39	4.58%	53.58%	426	\$ 120.67	\$ 131.21	\$ 10.54	8.73%	12
13	450 to 500 kWh	33	3.88%	57.46%	473	\$ 137.47	\$ 146.81	\$ 9.34	6.79%	13
14	500 to 550 kWh	38	4.47%	61.93%	523	\$ 140.72	\$ 144.14	\$ 3.42	2.44%	14
15	550 to 600 kWh	23	2.70%	64.63%	575	\$ 171.17	\$ 184.33	\$ 13.16	7.69%	15
16	600 to 650 kWh	29	3.41%	68.04%	624	\$ 176.39	\$ 186.83	\$ 10.44	5.92%	16
17	650 to 700 kWh	24	2.82%	70.86%	671	\$ 194.88	\$ 206.71	\$ 11.83	6.07%	17
18	700 to 800 kWh	45	5.29%	76.15%	751	\$ 229.57	\$ 233.31	\$ 3.74	1.63%	18
19	800 to 900 kWh	34	4.00%	80.14%	851	\$ 253.72	\$ 259.68	\$ 5.96	2.35%	19
20	900 to 1000 kWh	33	3.88%	84.02%	946	\$ 322.62	\$ 331.79	\$ 9.17	2.84%	20
21	1000 to 1500 kWh	94	11.05%	95.07%	1204	\$ 419.31	\$ 430.44	\$ 11.13	2.66%	21
22	1500 to 2000 kWh	27	3.17%	98.24%	1691	\$ 684.08	\$ 676.21	\$ (7.87)	-1.15%	22
23	2000 to 3000 kWh	9	1.06%	99.30%	2249	\$ 967.79	\$ 934.64	\$ (33.15)	-3.43%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 2,035.15	\$ 1,844.55	\$ (190.60)	-9.37%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>539</b>	<b>\$ 183.35</b>	<b>\$ 186.02</b>	<b>\$ 2.67</b>	<b>1.46%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	49	4.52%	4.52%	-95	\$ 25.72	\$ 31.17	\$ 5.45	21.20%	1
2	25 to 50 kWh	14	1.29%	5.81%	39	\$ 18.10	\$ 20.29	\$ 2.19	12.10%	2
3	50 to 75 kWh	19	1.75%	7.57%	63	\$ 21.92	\$ 24.54	\$ 2.62	11.96%	3
4	75 to 100 kWh	26	2.40%	9.96%	90	\$ 28.91	\$ 29.75	\$ 0.84	2.89%	4
5	100 to 125 kWh	31	2.86%	12.82%	114	\$ 29.54	\$ 30.43	\$ 0.89	2.98%	5
6	125 to 150 kWh	42	3.88%	16.70%	137	\$ 36.58	\$ 36.81	\$ 0.23	0.63%	6
7	150 to 200 kWh	80	7.38%	24.08%	171	\$ 44.57	\$ 45.79	\$ 1.22	2.72%	7
8	200 to 250 kWh	89	8.21%	32.29%	224	\$ 56.25	\$ 56.14	\$ (0.11)	-0.18%	8
9	250 to 300 kWh	81	7.47%	39.76%	273	\$ 68.86	\$ 69.72	\$ 0.86	1.25%	9
10	300 to 350 kWh	71	6.55%	46.31%	323	\$ 78.78	\$ 79.81	\$ 1.03	1.31%	10
11	350 to 400 kWh	76	7.01%	53.32%	376	\$ 93.06	\$ 93.21	\$ 0.15	0.16%	11
12	400 to 450 kWh	55	5.07%	58.40%	426	\$ 105.71	\$ 106.28	\$ 0.57	0.54%	12
13	450 to 500 kWh	58	5.35%	63.75%	473	\$ 122.94	\$ 123.45	\$ 0.51	0.42%	13
14	500 to 550 kWh	49	4.52%	68.27%	524	\$ 136.73	\$ 137.76	\$ 1.03	0.76%	14
15	550 to 600 kWh	46	4.24%	72.51%	578	\$ 141.97	\$ 141.58	\$ (0.39)	-0.27%	15
16	600 to 650 kWh	41	3.78%	76.29%	623	\$ 162.29	\$ 162.95	\$ 0.66	0.41%	16
17	650 to 700 kWh	32	2.95%	79.25%	673	\$ 181.90	\$ 184.73	\$ 2.83	1.55%	17
18	700 to 800 kWh	58	5.35%	84.60%	742	\$ 207.87	\$ 210.60	\$ 2.73	1.32%	18
19	800 to 900 kWh	35	3.23%	87.83%	848	\$ 247.01	\$ 248.38	\$ 1.37	0.56%	19
20	900 to 1000 kWh	36	3.32%	91.15%	949	\$ 287.04	\$ 287.82	\$ 0.78	0.27%	20
21	1000 to 1500 kWh	74	6.83%	97.97%	1169	\$ 362.57	\$ 363.81	\$ 1.24	0.34%	21
22	1500 to 2000 kWh	16	1.48%	99.45%	1697	\$ 613.86	\$ 604.61	\$ (9.25)	-1.51%	22
23	2000 to 3000 kWh	4	0.37%	99.82%	2110	\$ 801.96	\$ 782.53	\$ (19.43)	-2.42%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,594.64	\$ 1,419.46	\$ (175.18)	-10.99%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>463</b>	<b>\$ 133.47</b>	<b>\$ 134.03</b>	<b>\$ 0.56</b>	<b>0.42%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	60	5.54%	5.54%	-135	\$ 15.22	\$ 17.86	\$ 2.64	17.34%	1
2	25 to 50 kWh	24	2.21%	7.75%	35	\$ 14.54	\$ 15.20	\$ 0.66	4.52%	2
3	50 to 75 kWh	28	2.58%	10.33%	64	\$ 18.33	\$ 17.56	\$ (0.77)	-4.22%	3
4	75 to 100 kWh	41	3.78%	14.11%	88	\$ 24.65	\$ 23.55	\$ (1.10)	-4.43%	4
5	100 to 125 kWh	40	3.69%	17.80%	112	\$ 30.70	\$ 29.68	\$ (1.02)	-3.33%	5
6	125 to 150 kWh	49	4.52%	22.32%	138	\$ 35.96	\$ 34.41	\$ (1.55)	-4.32%	6
7	150 to 200 kWh	87	8.03%	30.35%	173	\$ 47.31	\$ 47.57	\$ 0.26	0.55%	7
8	200 to 250 kWh	66	6.09%	36.44%	224	\$ 59.63	\$ 61.22	\$ 1.59	2.67%	8
9	250 to 300 kWh	58	5.35%	41.79%	275	\$ 75.66	\$ 76.63	\$ 0.97	1.28%	9
10	300 to 350 kWh	49	4.52%	46.31%	324	\$ 88.05	\$ 88.44	\$ 0.39	0.44%	10
11	350 to 400 kWh	46	4.24%	50.55%	373	\$ 99.24	\$ 98.73	\$ (0.51)	-0.52%	11
12	400 to 450 kWh	49	4.52%	55.07%	427	\$ 116.66	\$ 120.65	\$ 3.99	3.43%	12
13	450 to 500 kWh	31	2.86%	57.93%	471	\$ 127.92	\$ 128.85	\$ 0.93	0.73%	13
14	500 to 550 kWh	46	4.24%	62.18%	528	\$ 144.23	\$ 144.92	\$ 0.69	0.48%	14
15	550 to 600 kWh	46	4.24%	66.42%	575	\$ 164.69	\$ 168.92	\$ 4.23	2.57%	15
16	600 to 650 kWh	42	3.88%	70.30%	626	\$ 169.05	\$ 179.35	\$ 10.30	6.10%	16
17	650 to 700 kWh	36	3.32%	73.62%	672	\$ 202.71	\$ 210.65	\$ 7.94	3.92%	17
18	700 to 800 kWh	43	3.97%	77.59%	742	\$ 213.95	\$ 218.81	\$ 4.86	2.27%	18
19	800 to 900 kWh	43	3.97%	81.55%	849	\$ 261.17	\$ 261.89	\$ 0.72	0.27%	19
20	900 to 1000 kWh	35	3.23%	84.78%	949	\$ 298.28	\$ 303.76	\$ 5.48	1.84%	20
21	1000 to 1500 kWh	109	10.06%	94.84%	1221	\$ 415.31	\$ 424.44	\$ 9.13	2.20%	21
22	1500 to 2000 kWh	35	3.23%	98.07%	1673	\$ 653.06	\$ 656.13	\$ 3.07	0.47%	22
23	2000 to 3000 kWh	19	1.75%	99.82%	2324	\$ 971.26	\$ 953.77	\$ (17.49)	-1.80%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,611.55	\$ 1,431.33	\$ (180.22)	-11.18%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>525</b>	<b>\$ 171.64</b>	<b>\$ 173.65</b>	<b>\$ 2.01</b>	<b>1.17%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	58	5.35%	5.35%	-151	\$ 19.83	\$ 20.12	\$ 0.29	1.50%	1
2	25 to 50 kWh	23	2.12%	7.47%	37	\$ 15.02	\$ 15.14	\$ 0.12	0.83%	2
3	50 to 75 kWh	23	2.12%	9.60%	65	\$ 19.91	\$ 19.92	\$ 0.01	0.01%	3
4	75 to 100 kWh	31	2.86%	12.46%	87	\$ 20.16	\$ 20.14	\$ (0.02)	-0.10%	4
5	100 to 125 kWh	40	3.69%	16.15%	113	\$ 28.10	\$ 28.08	\$ (0.02)	-0.07%	5
6	125 to 150 kWh	45	4.15%	20.30%	139	\$ 32.55	\$ 32.47	\$ (0.08)	-0.24%	6
7	150 to 200 kWh	64	5.90%	26.20%	177	\$ 40.91	\$ 40.89	\$ (0.02)	-0.05%	7
8	200 to 250 kWh	90	8.30%	34.50%	226	\$ 52.00	\$ 51.96	\$ (0.04)	-0.07%	8
9	250 to 300 kWh	77	7.10%	41.61%	276	\$ 62.50	\$ 62.46	\$ (0.04)	-0.07%	9
10	300 to 350 kWh	79	7.29%	48.89%	322	\$ 72.74	\$ 72.78	\$ 0.04	0.07%	10
11	350 to 400 kWh	72	6.64%	55.54%	375	\$ 84.56	\$ 84.48	\$ (0.08)	-0.10%	11
12	400 to 450 kWh	61	5.63%	61.16%	425	\$ 96.28	\$ 96.12	\$ (0.16)	-0.17%	12
13	450 to 500 kWh	71	6.55%	67.71%	475	\$ 105.94	\$ 105.99	\$ 0.05	0.05%	13
14	500 to 550 kWh	59	5.44%	73.16%	523	\$ 118.20	\$ 118.20	\$ -	0.00%	14
15	550 to 600 kWh	45	4.15%	77.31%	574	\$ 129.58	\$ 129.47	\$ (0.11)	-0.09%	15
16	600 to 650 kWh	22	2.03%	79.34%	620	\$ 145.61	\$ 145.42	\$ (0.19)	-0.13%	16
17	650 to 700 kWh	28	2.58%	81.92%	673	\$ 158.37	\$ 158.22	\$ (0.15)	-0.09%	17
18	700 to 800 kWh	66	6.09%	88.01%	745	\$ 173.54	\$ 173.85	\$ 0.31	0.18%	18
19	800 to 900 kWh	39	3.60%	91.61%	854	\$ 218.58	\$ 218.39	\$ (0.19)	-0.08%	19
20	900 to 1000 kWh	33	3.04%	94.65%	949	\$ 253.32	\$ 252.94	\$ (0.38)	-0.15%	20
21	1000 to 1500 kWh	50	4.61%	99.26%	1186	\$ 323.65	\$ 323.14	\$ (0.51)	-0.16%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 568.78	\$ 565.79	\$ (2.99)	-0.53%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 804.61	\$ 793.82	\$ (10.79)	-1.34%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 3,205.37	\$ 2,771.72	\$ (433.65)	-13.53%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 106.21</b>	<b>\$ 105.74</b>	<b>\$ (0.47)</b>	<b>-0.44%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.78%	1.78%	-87	\$ 10.52	\$ 12.92	\$ 2.40	22.82%	1
2	25 to 50 kWh	0	0.00%	1.78%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.22%	63	\$ 12.11	\$ 12.14	\$ 0.03	0.28%	3
4	75 to 100 kWh	4	1.78%	4.00%	85	\$ 22.13	\$ 26.72	\$ 4.59	20.78%	4
5	100 to 125 kWh	6	2.67%	6.67%	110	\$ 16.99	\$ 16.32	\$ (0.67)	-4.00%	5
6	125 to 150 kWh	5	2.22%	8.89%	135	\$ 20.41	\$ 19.80	\$ (0.61)	-2.97%	6
7	150 to 200 kWh	11	4.89%	13.78%	176	\$ 31.71	\$ 33.61	\$ 1.90	5.98%	7
8	200 to 250 kWh	11	4.89%	18.67%	229	\$ 36.31	\$ 36.49	\$ 0.18	0.52%	8
9	250 to 300 kWh	8	3.56%	22.22%	267	\$ 43.02	\$ 44.83	\$ 1.81	4.22%	9
10	300 to 350 kWh	14	6.22%	28.45%	322	\$ 51.57	\$ 52.30	\$ 0.73	1.43%	10
11	350 to 400 kWh	19	8.44%	36.89%	384	\$ 61.16	\$ 62.22	\$ 1.06	1.73%	11
12	400 to 450 kWh	12	5.33%	42.22%	424	\$ 64.01	\$ 64.67	\$ 0.66	1.03%	12
13	450 to 500 kWh	16	7.11%	49.33%	472	\$ 81.06	\$ 83.16	\$ 2.10	2.59%	13
14	500 to 550 kWh	24	10.67%	60.00%	528	\$ 101.90	\$ 104.06	\$ 2.16	2.12%	14
15	550 to 600 kWh	15	6.67%	66.67%	578	\$ 119.38	\$ 121.87	\$ 2.49	2.09%	15
16	600 to 650 kWh	16	7.11%	73.78%	625	\$ 126.39	\$ 129.46	\$ 3.07	2.44%	16
17	650 to 700 kWh	14	6.22%	80.00%	673	\$ 133.40	\$ 136.54	\$ 3.14	2.36%	17
18	700 to 800 kWh	14	6.22%	86.22%	750	\$ 158.13	\$ 160.33	\$ 2.20	1.40%	18
19	800 to 900 kWh	11	4.89%	91.11%	838	\$ 166.29	\$ 167.69	\$ 1.40	0.84%	19
20	900 to 1000 kWh	8	3.56%	94.67%	937	\$ 201.05	\$ 201.59	\$ 0.54	0.27%	20
21	1000 to 1500 kWh	11	4.89%	99.56%	1166	\$ 231.56	\$ 231.66	\$ 0.10	0.04%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 772.22	\$ 742.58	\$ (29.64)	-3.84%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 99.93</b>	<b>\$ 101.42</b>	<b>\$ 1.49</b>	<b>1.49%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.33%	1.33%	-134	\$ 7.81	\$ 9.75	\$ 1.94	24.84%	1
2	25 to 50 kWh	2	0.89%	2.22%	38	\$ 8.04	\$ 8.03	\$ (0.01)	-0.16%	2
3	50 to 75 kWh	0	0.00%	2.22%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.89%	3.11%	90	\$ 15.69	\$ 15.89	\$ 0.20	1.27%	4
5	100 to 125 kWh	9	4.00%	7.11%	112	\$ 19.79	\$ 21.87	\$ 2.08	10.51%	5
6	125 to 150 kWh	5	2.22%	9.33%	136	\$ 22.85	\$ 20.90	\$ (1.95)	-8.52%	6
7	150 to 200 kWh	8	3.56%	12.89%	177	\$ 30.05	\$ 32.29	\$ 2.24	7.44%	7
8	200 to 250 kWh	4	1.78%	14.67%	215	\$ 36.02	\$ 35.47	\$ (0.55)	-1.52%	8
9	250 to 300 kWh	6	2.67%	17.33%	273	\$ 45.50	\$ 45.05	\$ (0.45)	-1.00%	9
10	300 to 350 kWh	9	4.00%	21.33%	321	\$ 54.64	\$ 57.31	\$ 2.67	4.89%	10
11	350 to 400 kWh	8	3.56%	24.89%	367	\$ 61.15	\$ 61.44	\$ 0.29	0.48%	11
12	400 to 450 kWh	13	5.78%	30.67%	426	\$ 71.12	\$ 69.94	\$ (1.18)	-1.66%	12
13	450 to 500 kWh	10	4.44%	35.11%	475	\$ 75.31	\$ 79.62	\$ 4.31	5.72%	13
14	500 to 550 kWh	11	4.89%	40.00%	525	\$ 90.66	\$ 94.52	\$ 3.86	4.26%	14
15	550 to 600 kWh	12	5.33%	45.33%	572	\$ 95.17	\$ 97.52	\$ 2.35	2.47%	15
16	600 to 650 kWh	14	6.22%	51.56%	629	\$ 121.63	\$ 128.31	\$ 6.68	5.50%	16
17	650 to 700 kWh	7	3.11%	54.67%	674	\$ 134.17	\$ 137.48	\$ 3.31	2.47%	17
18	700 to 800 kWh	17	7.56%	62.22%	751	\$ 140.99	\$ 144.78	\$ 3.79	2.69%	18
19	800 to 900 kWh	15	6.67%	68.89%	855	\$ 179.71	\$ 186.11	\$ 6.40	3.56%	19
20	900 to 1000 kWh	16	7.11%	76.00%	958	\$ 223.22	\$ 231.87	\$ 8.65	3.88%	20
21	1000 to 1500 kWh	45	20.00%	96.00%	1167	\$ 288.30	\$ 295.15	\$ 6.85	2.38%	21
22	1500 to 2000 kWh	8	3.56%	99.56%	1651	\$ 360.77	\$ 361.86	\$ 1.09	0.30%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 1,018.54	\$ 977.40	\$ (41.14)	-4.04%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>696</b>	<b>\$ 151.12</b>	<b>\$ 154.88</b>	<b>\$ 3.76</b>	<b>2.48%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	8	3.56%	3.56%	-84	\$ 7.46	\$ 7.57	\$ 0.11	1.40%	1
2	25 to 50 kWh	2	0.89%	4.45%	31	\$ 6.61	\$ 6.61	\$ -	0.09%	2
3	50 to 75 kWh	2	0.89%	5.33%	71	\$ 21.25	\$ 21.49	\$ 0.24	1.13%	3
4	75 to 100 kWh	5	2.22%	7.56%	86	\$ 13.25	\$ 13.23	\$ (0.02)	-0.14%	4
5	100 to 125 kWh	6	2.67%	10.22%	107	\$ 14.68	\$ 14.78	\$ 0.10	0.71%	5
6	125 to 150 kWh	12	5.33%	15.56%	138	\$ 20.44	\$ 20.38	\$ (0.06)	-0.33%	6
7	150 to 200 kWh	13	5.78%	21.33%	181	\$ 25.55	\$ 25.57	\$ 0.02	0.08%	7
8	200 to 250 kWh	21	9.33%	30.67%	225	\$ 33.23	\$ 33.28	\$ 0.05	0.13%	8
9	250 to 300 kWh	17	7.56%	38.22%	273	\$ 39.19	\$ 39.26	\$ 0.07	0.17%	9
10	300 to 350 kWh	32	14.22%	52.45%	325	\$ 49.14	\$ 49.19	\$ 0.05	0.10%	10
11	350 to 400 kWh	17	7.56%	60.00%	378	\$ 54.98	\$ 55.04	\$ 0.06	0.12%	11
12	400 to 450 kWh	27	12.00%	72.00%	420	\$ 65.65	\$ 65.69	\$ 0.04	0.07%	12
13	450 to 500 kWh	11	4.89%	76.89%	468	\$ 73.56	\$ 73.59	\$ 0.03	0.05%	13
14	500 to 550 kWh	9	4.00%	80.89%	527	\$ 86.44	\$ 86.40	\$ (0.04)	-0.04%	14
15	550 to 600 kWh	13	5.78%	86.67%	572	\$ 96.66	\$ 96.62	\$ (0.04)	-0.04%	15
16	600 to 650 kWh	4	1.78%	88.45%	629	\$ 111.21	\$ 111.11	\$ (0.10)	-0.09%	16
17	650 to 700 kWh	4	1.78%	90.22%	680	\$ 123.11	\$ 123.08	\$ (0.03)	-0.03%	17
18	700 to 800 kWh	6	2.67%	92.89%	746	\$ 139.66	\$ 139.52	\$ (0.14)	-0.10%	18
19	800 to 900 kWh	5	2.22%	95.11%	837	\$ 162.34	\$ 162.18	\$ (0.16)	-0.09%	19
20	900 to 1000 kWh	5	2.22%	97.34%	936	\$ 147.70	\$ 147.52	\$ (0.18)	-0.12%	20
21	1000 to 1500 kWh	5	2.22%	99.56%	1163	\$ 200.26	\$ 197.93	\$ (2.33)	-1.17%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 596.28	\$ 574.85	\$ (21.43)	-3.59%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>380</b>	<b>\$ 63.37</b>	<b>\$ 63.24</b>	<b>\$ (0.13)</b>	<b>-0.21%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.38%	1.38%	-120	\$ 12.69	\$ 14.29	\$ 1.60	12.65%	1
2	25 to 50 kWh	0	0.00%	1.38%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.84%	60	\$ 11.81	\$ 11.78	\$ (0.03)	-0.31%	3
4	75 to 100 kWh	1	0.46%	2.30%	88	\$ 13.78	\$ 13.93	\$ 0.15	1.09%	4
5	100 to 125 kWh	2	0.92%	3.23%	111	\$ 17.32	\$ 17.55	\$ 0.23	1.33%	5
6	125 to 150 kWh	2	0.92%	4.15%	145	\$ 22.13	\$ 21.94	\$ (0.19)	-0.86%	6
7	150 to 200 kWh	3	1.38%	5.53%	187	\$ 39.03	\$ 43.52	\$ 4.49	11.50%	7
8	200 to 250 kWh	5	2.30%	7.83%	213	\$ 32.16	\$ 32.07	\$ (0.09)	-0.28%	8
9	250 to 300 kWh	9	4.15%	11.98%	277	\$ 42.48	\$ 42.69	\$ 0.21	0.49%	9
10	300 to 350 kWh	9	4.15%	16.13%	331	\$ 50.70	\$ 50.68	\$ (0.02)	-0.04%	10
11	350 to 400 kWh	13	5.99%	22.12%	378	\$ 56.70	\$ 59.14	\$ 2.44	4.31%	11
12	400 to 450 kWh	13	5.99%	28.11%	421	\$ 65.26	\$ 65.62	\$ 0.36	0.54%	12
13	450 to 500 kWh	7	3.23%	31.34%	472	\$ 62.08	\$ 62.04	\$ (0.04)	-0.06%	13
14	500 to 550 kWh	12	5.53%	36.87%	527	\$ 85.47	\$ 85.79	\$ 0.32	0.38%	14
15	550 to 600 kWh	15	6.91%	43.78%	577	\$ 95.74	\$ 96.93	\$ 1.19	1.25%	15
16	600 to 650 kWh	16	7.37%	51.15%	627	\$ 101.18	\$ 102.60	\$ 1.42	1.41%	16
17	650 to 700 kWh	18	8.30%	59.45%	673	\$ 118.08	\$ 119.98	\$ 1.90	1.61%	17
18	700 to 800 kWh	23	10.60%	70.05%	757	\$ 131.40	\$ 132.24	\$ 0.84	0.64%	18
19	800 to 900 kWh	23	10.60%	80.64%	841	\$ 153.83	\$ 155.30	\$ 1.47	0.96%	19
20	900 to 1000 kWh	13	5.99%	86.64%	953	\$ 167.92	\$ 169.70	\$ 1.78	1.06%	20
21	1000 to 1500 kWh	27	12.44%	99.08%	1173	\$ 237.82	\$ 236.55	\$ (1.27)	-0.53%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1686	\$ 396.26	\$ 395.52	\$ (0.74)	-0.19%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>656</b>	<b>\$ 117.24</b>	<b>\$ 118.05</b>	<b>\$ 0.81</b>	<b>0.69%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.84%	1.84%	-164	\$ 5.73	\$ 8.63	\$ 2.90	50.67%	1
2	25 to 50 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.30%	116	\$ 19.37	\$ 17.90	\$ (1.47)	-7.61%	5
6	125 to 150 kWh	2	0.92%	3.23%	134	\$ 22.49	\$ 22.69	\$ 0.20	0.90%	6
7	150 to 200 kWh	6	2.77%	5.99%	169	\$ 28.23	\$ 28.29	\$ 0.06	0.20%	7
8	200 to 250 kWh	6	2.77%	8.76%	239	\$ 38.07	\$ 37.20	\$ (0.87)	-2.27%	8
9	250 to 300 kWh	7	3.23%	11.98%	276	\$ 46.55	\$ 50.09	\$ 3.54	7.60%	9
10	300 to 350 kWh	7	3.23%	15.21%	320	\$ 53.43	\$ 54.83	\$ 1.40	2.62%	10
11	350 to 400 kWh	8	3.69%	18.90%	373	\$ 62.78	\$ 62.76	\$ (0.02)	-0.03%	11
12	400 to 450 kWh	7	3.23%	22.12%	424	\$ 70.71	\$ 69.41	\$ (1.30)	-1.84%	12
13	450 to 500 kWh	9	4.15%	26.27%	478	\$ 79.70	\$ 80.59	\$ 0.89	1.11%	13
14	500 to 550 kWh	13	5.99%	32.26%	528	\$ 80.16	\$ 80.12	\$ (0.04)	-0.05%	14
15	550 to 600 kWh	8	3.69%	35.95%	578	\$ 96.47	\$ 97.70	\$ 1.23	1.28%	15
16	600 to 650 kWh	6	2.77%	38.71%	621	\$ 121.13	\$ 123.06	\$ 1.93	1.59%	16
17	650 to 700 kWh	9	4.15%	42.86%	678	\$ 121.39	\$ 125.56	\$ 4.17	3.44%	17
18	700 to 800 kWh	23	10.60%	53.46%	756	\$ 140.49	\$ 143.96	\$ 3.47	2.47%	18
19	800 to 900 kWh	21	9.68%	63.13%	854	\$ 168.07	\$ 169.26	\$ 1.19	0.71%	19
20	900 to 1000 kWh	13	5.99%	69.13%	965	\$ 198.08	\$ 202.91	\$ 4.83	2.44%	20
21	1000 to 1500 kWh	56	25.81%	94.93%	1213	\$ 262.60	\$ 266.19	\$ 3.59	1.37%	21
22	1500 to 2000 kWh	8	3.69%	98.62%	1621	\$ 388.29	\$ 389.28	\$ 0.99	0.26%	22
23	2000 to 3000 kWh	3	1.38%	100.00%	2532	\$ 681.67	\$ 670.04	\$ (11.63)	-1.71%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>803</b>	<b>\$ 164.63</b>	<b>\$ 166.66</b>	<b>\$ 2.03</b>	<b>1.23%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Desert Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 25.05	\$ 24.94	\$ (0.11)	-0.46%	1
2	25 to 50 kWh	1	0.46%	0.92%	31	\$ 22.39	\$ 22.53	\$ 0.14	0.63%	2
3	50 to 75 kWh	4	1.84%	2.77%	62	\$ 8.35	\$ 8.31	\$ (0.04)	-0.42%	3
4	75 to 100 kWh	1	0.46%	3.23%	100	\$ 16.67	\$ 16.60	\$ (0.07)	-0.38%	4
5	100 to 125 kWh	3	1.38%	4.61%	112	\$ 27.11	\$ 27.59	\$ 0.48	1.75%	5
6	125 to 150 kWh	5	2.30%	6.91%	139	\$ 22.63	\$ 22.68	\$ 0.05	0.22%	6
7	150 to 200 kWh	4	1.84%	8.76%	173	\$ 24.39	\$ 24.40	\$ 0.01	0.02%	7
8	200 to 250 kWh	7	3.23%	11.98%	231	\$ 32.53	\$ 32.45	\$ (0.08)	-0.23%	8
9	250 to 300 kWh	16	7.37%	19.35%	276	\$ 34.86	\$ 34.76	\$ (0.10)	-0.28%	9
10	300 to 350 kWh	9	4.15%	23.50%	324	\$ 45.60	\$ 45.53	\$ (0.07)	-0.16%	10
11	350 to 400 kWh	18	8.30%	31.80%	364	\$ 52.97	\$ 52.96	\$ (0.01)	-0.01%	11
12	400 to 450 kWh	14	6.45%	38.25%	418	\$ 59.15	\$ 59.10	\$ (0.05)	-0.09%	12
13	450 to 500 kWh	15	6.91%	45.16%	476	\$ 63.17	\$ 63.15	\$ (0.02)	-0.03%	13
14	500 to 550 kWh	10	4.61%	49.77%	522	\$ 73.97	\$ 73.87	\$ (0.10)	-0.14%	14
15	550 to 600 kWh	23	10.60%	60.37%	577	\$ 78.41	\$ 78.36	\$ (0.05)	-0.06%	15
16	600 to 650 kWh	21	9.68%	70.04%	630	\$ 90.43	\$ 90.54	\$ 0.11	0.13%	16
17	650 to 700 kWh	11	5.07%	75.11%	677	\$ 105.40	\$ 105.38	\$ (0.02)	-0.03%	17
18	700 to 800 kWh	20	9.22%	84.33%	752	\$ 113.83	\$ 113.76	\$ (0.07)	-0.06%	18
19	800 to 900 kWh	10	4.61%	88.94%	841	\$ 117.47	\$ 117.28	\$ (0.19)	-0.16%	19
20	900 to 1000 kWh	7	3.23%	92.16%	936	\$ 162.58	\$ 162.40	\$ (0.18)	-0.11%	20
21	1000 to 1500 kWh	15	6.91%	99.08%	1137	\$ 199.81	\$ 199.53	\$ (0.28)	-0.14%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1533	\$ 297.09	\$ 296.07	\$ (1.02)	-0.34%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>551</b>	<b>\$ 83.40</b>	<b>\$ 83.33</b>	<b>\$ (0.07)</b>	<b>-0.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16102	5.66%	5.66%	-129	\$ 20.53	\$ 26.85	\$ 6.32	30.79%	1
2	25 to 50 kWh	4165	1.46%	7.12%	38	\$ 21.62	\$ 26.65	\$ 5.03	23.28%	2
3	50 to 75 kWh	4329	1.52%	8.65%	62	\$ 25.65	\$ 30.48	\$ 4.83	18.83%	3
4	75 to 100 kWh	4851	1.71%	10.35%	88	\$ 29.42	\$ 33.66	\$ 4.24	14.43%	4
5	100 to 125 kWh	5449	1.92%	12.27%	113	\$ 33.70	\$ 37.54	\$ 3.84	11.40%	5
6	125 to 150 kWh	6215	2.19%	14.45%	138	\$ 38.18	\$ 41.25	\$ 3.07	8.03%	6
7	150 to 200 kWh	15688	5.52%	19.97%	176	\$ 45.94	\$ 48.29	\$ 2.35	5.12%	7
8	200 to 250 kWh	19586	6.89%	26.85%	226	\$ 57.15	\$ 58.95	\$ 1.80	3.16%	8
9	250 to 300 kWh	23020	8.09%	34.94%	275	\$ 69.45	\$ 71.05	\$ 1.60	2.31%	9
10	300 to 350 kWh	24757	8.70%	43.65%	325	\$ 83.04	\$ 84.71	\$ 1.67	2.01%	10
11	350 to 400 kWh	24719	8.69%	52.34%	375	\$ 98.39	\$ 100.27	\$ 1.88	1.91%	11
12	400 to 450 kWh	22837	8.03%	60.36%	425	\$ 115.40	\$ 117.40	\$ 2.00	1.74%	12
13	450 to 500 kWh	20182	7.09%	67.46%	474	\$ 134.52	\$ 136.86	\$ 2.34	1.74%	13
14	500 to 550 kWh	17455	6.14%	73.59%	524	\$ 154.09	\$ 156.56	\$ 2.47	1.60%	14
15	550 to 600 kWh	14594	5.13%	78.72%	575	\$ 174.64	\$ 177.30	\$ 2.66	1.52%	15
16	600 to 650 kWh	11653	4.10%	82.82%	624	\$ 195.27	\$ 197.98	\$ 2.71	1.39%	16
17	650 to 700 kWh	9350	3.29%	86.11%	674	\$ 215.56	\$ 218.25	\$ 2.69	1.25%	17
18	700 to 800 kWh	13734	4.83%	90.93%	747	\$ 245.70	\$ 248.15	\$ 2.45	1.00%	18
19	800 to 900 kWh	8712	3.06%	94.00%	846	\$ 286.49	\$ 288.16	\$ 1.67	0.58%	19
20	900 to 1000 kWh	5421	1.91%	95.90%	947	\$ 329.97	\$ 329.97	\$ -	0.00%	20
21	1000 to 1500 kWh	8717	3.06%	98.97%	1172	\$ 430.50	\$ 423.93	\$ (6.57)	-1.53%	21
22	1500 to 2000 kWh	1538	0.54%	99.51%	1693	\$ 682.48	\$ 646.20	\$ (36.28)	-5.32%	22
23	2000 to 3000 kWh	801	0.28%	99.79%	2359	\$ 995.75	\$ 910.16	\$ (85.59)	-8.60%	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 2,078.16	\$ 1,802.27	\$ (275.89)	-13.28%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>427</b>	<b>\$ 135.01</b>	<b>\$ 136.19</b>	<b>\$ 1.18</b>	<b>0.87%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	14718	5.17%	5.17%	-101	\$ 14.21	\$ 23.15	\$ 8.94	62.93%	1
2	25 to 50 kWh	3707	1.30%	6.48%	38	\$ 16.95	\$ 24.85	\$ 7.90	46.57%	2
3	50 to 75 kWh	3824	1.34%	7.82%	62	\$ 21.82	\$ 28.90	\$ 7.08	32.46%	3
4	75 to 100 kWh	4287	1.51%	9.33%	88	\$ 27.08	\$ 34.15	\$ 7.07	26.10%	4
5	100 to 125 kWh	4947	1.74%	11.07%	113	\$ 32.17	\$ 37.97	\$ 5.80	18.03%	5
6	125 to 150 kWh	5516	1.94%	13.01%	138	\$ 38.09	\$ 43.35	\$ 5.26	13.82%	6
7	150 to 200 kWh	13750	4.83%	17.84%	176	\$ 47.46	\$ 52.23	\$ 4.77	10.04%	7
8	200 to 250 kWh	16578	5.83%	23.67%	226	\$ 60.33	\$ 64.36	\$ 4.03	6.69%	8
9	250 to 300 kWh	18845	6.62%	30.29%	276	\$ 73.38	\$ 77.08	\$ 3.70	5.04%	9
10	300 to 350 kWh	19906	7.00%	37.29%	325	\$ 87.50	\$ 91.19	\$ 3.69	4.22%	10
11	350 to 400 kWh	20585	7.24%	44.52%	375	\$ 103.36	\$ 107.14	\$ 3.78	3.67%	11
12	400 to 450 kWh	19806	6.96%	51.49%	425	\$ 121.98	\$ 126.29	\$ 4.31	3.54%	12
13	450 to 500 kWh	18502	6.50%	57.99%	475	\$ 142.48	\$ 147.33	\$ 4.85	3.41%	13
14	500 to 550 kWh	16991	5.97%	63.96%	525	\$ 164.30	\$ 169.81	\$ 5.51	3.36%	14
15	550 to 600 kWh	15067	5.30%	69.26%	574	\$ 186.41	\$ 192.60	\$ 6.19	3.32%	15
16	600 to 650 kWh	13411	4.71%	73.97%	624	\$ 208.69	\$ 215.23	\$ 6.54	3.14%	16
17	650 to 700 kWh	11485	4.04%	78.01%	674	\$ 231.24	\$ 238.36	\$ 7.12	3.08%	17
18	700 to 800 kWh	18070	6.35%	84.36%	747	\$ 264.05	\$ 272.08	\$ 8.03	3.04%	18
19	800 to 900 kWh	13134	4.62%	88.98%	847	\$ 309.23	\$ 317.74	\$ 8.51	2.75%	19
20	900 to 1000 kWh	9207	3.24%	92.22%	947	\$ 353.70	\$ 361.94	\$ 8.24	2.33%	20
21	1000 to 1500 kWh	17330	6.09%	98.31%	1175	\$ 462.85	\$ 465.64	\$ 2.79	0.60%	21
22	1500 to 2000 kWh	3034	1.07%	99.37%	1691	\$ 727.89	\$ 699.52	\$ (28.37)	-3.90%	22
23	2000 to 3000 kWh	1308	0.46%	99.83%	2357	\$ 1,084.14	\$ 1,000.51	\$ (83.63)	-7.71%	23
24	> 3000 kWh	467	0.16%	100.00%	5062	\$ 2,565.27	\$ 2,205.10	\$ (360.17)	-14.04%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 171.50</b>	<b>\$ 175.64</b>	<b>\$ 4.14</b>	<b>2.42%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20088	7.06%	7.06%	-161	\$ 19.09	\$ 19.83	\$ 0.74	3.89%	1
2	25 to 50 kWh	4378	1.54%	8.60%	38	\$ 20.77	\$ 21.28	\$ 0.51	2.44%	2
3	50 to 75 kWh	4688	1.65%	10.25%	62	\$ 23.78	\$ 24.25	\$ 0.47	1.98%	3
4	75 to 100 kWh	5303	1.86%	12.11%	88	\$ 26.74	\$ 27.12	\$ 0.38	1.42%	4
5	100 to 125 kWh	6076	2.14%	14.25%	113	\$ 30.29	\$ 30.59	\$ 0.30	0.99%	5
6	125 to 150 kWh	7299	2.57%	16.81%	138	\$ 34.82	\$ 35.06	\$ 0.24	0.69%	6
7	150 to 200 kWh	18959	6.67%	23.48%	176	\$ 42.22	\$ 42.41	\$ 0.19	0.44%	7
8	200 to 250 kWh	24072	8.46%	31.94%	226	\$ 52.28	\$ 52.42	\$ 0.14	0.27%	8
9	250 to 300 kWh	27221	9.57%	41.51%	275	\$ 63.38	\$ 63.51	\$ 0.13	0.20%	9
10	300 to 350 kWh	28149	9.90%	51.41%	325	\$ 75.00	\$ 75.12	\$ 0.12	0.16%	10
11	350 to 400 kWh	26112	9.18%	60.58%	375	\$ 88.32	\$ 88.44	\$ 0.12	0.13%	11
12	400 to 450 kWh	22522	7.92%	68.50%	424	\$ 104.95	\$ 105.06	\$ 0.11	0.11%	12
13	450 to 500 kWh	18811	6.61%	75.11%	474	\$ 122.88	\$ 122.98	\$ 0.10	0.08%	13
14	500 to 550 kWh	14931	5.25%	80.36%	524	\$ 141.93	\$ 142.01	\$ 0.08	0.06%	14
15	550 to 600 kWh	11779	4.14%	84.50%	574	\$ 160.55	\$ 160.61	\$ 0.06	0.04%	15
16	600 to 650 kWh	9175	3.23%	87.73%	624	\$ 178.96	\$ 178.99	\$ 0.03	0.01%	16
17	650 to 700 kWh	7158	2.52%	90.25%	674	\$ 197.38	\$ 197.36	\$ (0.02)	-0.01%	17
18	700 to 800 kWh	9885	3.48%	93.72%	746	\$ 225.31	\$ 225.18	\$ (0.13)	-0.06%	18
19	800 to 900 kWh	5955	2.09%	95.81%	846	\$ 261.49	\$ 261.10	\$ (0.39)	-0.15%	19
20	900 to 1000 kWh	3664	1.29%	97.10%	946	\$ 298.50	\$ 297.55	\$ (0.95)	-0.32%	20
21	1000 to 1500 kWh	5938	2.09%	99.19%	1175	\$ 393.90	\$ 387.34	\$ (6.56)	-1.66%	21
22	1500 to 2000 kWh	1149	0.40%	99.59%	1702	\$ 629.48	\$ 593.70	\$ (35.78)	-5.69%	22
23	2000 to 3000 kWh	607	0.21%	99.81%	2378	\$ 915.67	\$ 838.32	\$ (77.35)	-8.45%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,498.74	\$ 2,168.68	\$ (330.06)	-13.21%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 108.95</b>	<b>\$ 108.00</b>	<b>\$ (0.95)</b>	<b>-0.87%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 29.40	\$ 35.49	\$ 6.09	20.70%	1
2	25 to 50 kWh	304	0.45%	2.39%	37	\$ 27.38	\$ 31.89	\$ 4.51	16.44%	2
3	50 to 75 kWh	474	0.70%	3.08%	63	\$ 26.48	\$ 30.05	\$ 3.57	13.46%	3
4	75 to 100 kWh	893	1.31%	4.39%	89	\$ 29.03	\$ 31.64	\$ 2.61	8.98%	4
5	100 to 125 kWh	1499	2.20%	6.59%	113	\$ 30.94	\$ 32.39	\$ 1.45	4.70%	5
6	125 to 150 kWh	2234	3.28%	9.86%	138	\$ 35.47	\$ 36.21	\$ 0.74	2.10%	6
7	150 to 200 kWh	6358	9.32%	19.19%	176	\$ 44.64	\$ 45.43	\$ 0.79	1.77%	7
8	200 to 250 kWh	7977	11.70%	30.88%	225	\$ 56.57	\$ 57.35	\$ 0.78	1.39%	8
9	250 to 300 kWh	8026	11.77%	42.65%	275	\$ 69.21	\$ 70.09	\$ 0.88	1.27%	9
10	300 to 350 kWh	7231	10.60%	53.25%	324	\$ 82.58	\$ 83.61	\$ 1.03	1.25%	10
11	350 to 400 kWh	5863	8.60%	61.85%	374	\$ 97.19	\$ 98.37	\$ 1.18	1.21%	11
12	400 to 450 kWh	4679	6.86%	68.71%	424	\$ 111.99	\$ 113.37	\$ 1.38	1.23%	12
13	450 to 500 kWh	3541	5.19%	73.90%	474	\$ 128.41	\$ 129.92	\$ 1.51	1.18%	13
14	500 to 550 kWh	2928	4.29%	78.19%	524	\$ 144.02	\$ 145.77	\$ 1.75	1.21%	14
15	550 to 600 kWh	2338	3.43%	81.62%	574	\$ 159.74	\$ 161.67	\$ 1.93	1.21%	15
16	600 to 650 kWh	1919	2.81%	84.43%	625	\$ 177.22	\$ 178.99	\$ 1.77	1.00%	16
17	650 to 700 kWh	1527	2.24%	86.67%	674	\$ 194.35	\$ 196.35	\$ 2.00	1.03%	17
18	700 to 800 kWh	2440	3.58%	90.25%	747	\$ 222.12	\$ 223.99	\$ 1.87	0.84%	18
19	800 to 900 kWh	1726	2.53%	92.78%	846	\$ 263.26	\$ 265.19	\$ 1.93	0.73%	19
20	900 to 1000 kWh	1309	1.92%	94.70%	947	\$ 303.02	\$ 304.16	\$ 1.14	0.38%	20
21	1000 to 1500 kWh	2712	3.98%	98.68%	1186	\$ 403.67	\$ 401.22	\$ (2.45)	-0.61%	21
22	1500 to 2000 kWh	545	0.80%	99.47%	1694	\$ 637.36	\$ 618.21	\$ (19.15)	-3.00%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 931.89	\$ 875.41	\$ (56.48)	-6.06%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,883.62	\$ 1,661.45	\$ (222.17)	-11.80%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 122.93</b>	<b>\$ 123.32</b>	<b>\$ 0.39</b>	<b>0.32%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1902	2.79%	2.79%	-181	\$ 15.37	\$ 27.31	\$ 11.94	77.71%	1
2	25 to 50 kWh	312	0.46%	3.25%	38	\$ 19.79	\$ 30.92	\$ 11.13	56.29%	2
3	50 to 75 kWh	482	0.71%	3.95%	64	\$ 22.27	\$ 30.20	\$ 7.93	35.63%	3
4	75 to 100 kWh	882	1.29%	5.25%	89	\$ 26.01	\$ 30.71	\$ 4.70	18.08%	4
5	100 to 125 kWh	1514	2.22%	7.47%	114	\$ 31.66	\$ 33.92	\$ 2.26	7.14%	5
6	125 to 150 kWh	2075	3.04%	10.51%	138	\$ 37.58	\$ 39.24	\$ 1.66	4.42%	6
7	150 to 200 kWh	5645	8.28%	18.79%	176	\$ 47.62	\$ 49.08	\$ 1.46	3.06%	7
8	200 to 250 kWh	6601	9.68%	28.46%	225	\$ 60.77	\$ 62.37	\$ 1.60	2.63%	8
9	250 to 300 kWh	6917	10.14%	38.60%	275	\$ 74.48	\$ 76.36	\$ 1.88	2.53%	9
10	300 to 350 kWh	6515	9.55%	48.16%	325	\$ 88.80	\$ 91.07	\$ 2.27	2.56%	10
11	350 to 400 kWh	5829	8.55%	56.70%	374	\$ 105.35	\$ 107.80	\$ 2.45	2.33%	11
12	400 to 450 kWh	4975	7.29%	64.00%	424	\$ 124.50	\$ 127.37	\$ 2.87	2.31%	12
13	450 to 500 kWh	4204	6.16%	70.16%	474	\$ 145.57	\$ 148.35	\$ 2.78	1.91%	13
14	500 to 550 kWh	3324	4.87%	75.03%	524	\$ 166.64	\$ 170.06	\$ 3.42	2.05%	14
15	550 to 600 kWh	2644	3.88%	78.91%	574	\$ 189.60	\$ 193.86	\$ 4.26	2.24%	15
16	600 to 650 kWh	2241	3.29%	82.20%	624	\$ 211.83	\$ 215.47	\$ 3.64	1.72%	16
17	650 to 700 kWh	1816	2.66%	84.86%	673	\$ 233.02	\$ 238.25	\$ 5.23	2.25%	17
18	700 to 800 kWh	2822	4.14%	89.00%	747	\$ 266.26	\$ 271.26	\$ 5.00	1.88%	18
19	800 to 900 kWh	1954	2.87%	91.86%	849	\$ 312.74	\$ 318.25	\$ 5.51	1.76%	19
20	900 to 1000 kWh	1447	2.12%	93.99%	948	\$ 354.21	\$ 359.81	\$ 5.60	1.58%	20
21	1000 to 1500 kWh	3059	4.49%	98.47%	1186	\$ 470.22	\$ 469.31	\$ (0.91)	-0.19%	21
22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 740.91	\$ 708.49	\$ (32.42)	-4.38%	22
23	2000 to 3000 kWh	264	0.39%	99.85%	2341	\$ 1,086.23	\$ 1,001.40	\$ (84.83)	-7.81%	23
24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 2,108.33	\$ 1,832.48	\$ (275.85)	-13.08%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>438</b>	<b>\$ 147.82</b>	<b>\$ 149.65</b>	<b>\$ 1.83</b>	<b>1.24%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 27.50	\$ 28.21	\$ 0.71	2.59%	1
2	25 to 50 kWh	362	0.53%	2.35%	39	\$ 23.12	\$ 23.47	\$ 0.35	1.51%	2
3	50 to 75 kWh	625	0.92%	3.26%	64	\$ 23.15	\$ 23.38	\$ 0.23	0.99%	3
4	75 to 100 kWh	1300	1.91%	5.17%	89	\$ 23.92	\$ 24.03	\$ 0.11	0.49%	4
5	100 to 125 kWh	2045	3.00%	8.17%	113	\$ 27.90	\$ 27.97	\$ 0.07	0.24%	5
6	125 to 150 kWh	2938	4.31%	12.47%	138	\$ 33.08	\$ 33.14	\$ 0.06	0.21%	6
7	150 to 200 kWh	7618	11.17%	23.64%	176	\$ 40.99	\$ 41.06	\$ 0.07	0.16%	7
8	200 to 250 kWh	8610	12.62%	36.27%	225	\$ 51.91	\$ 51.96	\$ 0.05	0.11%	8
9	250 to 300 kWh	7851	11.51%	47.78%	274	\$ 62.91	\$ 62.96	\$ 0.05	0.08%	9
10	300 to 350 kWh	6562	9.62%	57.40%	324	\$ 74.08	\$ 74.14	\$ 0.06	0.08%	10
11	350 to 400 kWh	5166	7.57%	64.97%	374	\$ 85.56	\$ 85.60	\$ 0.04	0.05%	11
12	400 to 450 kWh	3998	5.86%	70.83%	424	\$ 97.38	\$ 97.46	\$ 0.08	0.08%	12
13	450 to 500 kWh	3171	4.65%	75.48%	474	\$ 109.53	\$ 109.58	\$ 0.05	0.05%	13
14	500 to 550 kWh	2505	3.67%	79.16%	524	\$ 121.61	\$ 121.68	\$ 0.07	0.06%	14
15	550 to 600 kWh	2114	3.10%	82.26%	574	\$ 135.20	\$ 135.26	\$ 0.06	0.05%	15
16	600 to 650 kWh	1719	2.52%	84.78%	624	\$ 149.28	\$ 149.34	\$ 0.06	0.04%	16
17	650 to 700 kWh	1433	2.10%	86.88%	674	\$ 166.72	\$ 166.77	\$ 0.05	0.03%	17
18	700 to 800 kWh	2353	3.45%	90.33%	747	\$ 190.81	\$ 190.84	\$ 0.03	0.02%	18
19	800 to 900 kWh	1716	2.52%	92.84%	846	\$ 224.89	\$ 224.90	\$ 0.01	0.01%	19
20	900 to 1000 kWh	1227	1.80%	94.64%	947	\$ 261.62	\$ 261.43	\$ (0.19)	-0.08%	20
21	1000 to 1500 kWh	2719	3.99%	98.63%	1189	\$ 350.97	\$ 350.40	\$ (0.57)	-0.16%	21
22	1500 to 2000 kWh	572	0.84%	99.47%	1693	\$ 555.58	\$ 549.97	\$ (5.61)	-1.01%	22
23	2000 to 3000 kWh	230	0.34%	99.80%	2311	\$ 815.92	\$ 784.33	\$ (31.59)	-3.87%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,312.02	\$ 2,042.32	\$ (269.70)	-11.67%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 105.15</b>	<b>\$ 104.51</b>	<b>\$ (0.64)</b>	<b>-0.61%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	578	0.77%	0.77%	-76	\$ 11.01	\$ 13.62	\$ 2.61	23.70%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 11.28	\$ 12.55	\$ 1.27	11.33%	2
3	50 to 75 kWh	523	0.70%	1.71%	64	\$ 12.04	\$ 12.84	\$ 0.80	6.65%	3
4	75 to 100 kWh	1032	1.38%	3.09%	89	\$ 14.44	\$ 14.73	\$ 0.29	2.00%	4
5	100 to 125 kWh	1712	2.29%	5.38%	113	\$ 18.10	\$ 18.31	\$ 0.21	1.17%	5
6	125 to 150 kWh	2534	3.39%	8.76%	138	\$ 21.61	\$ 21.71	\$ 0.10	0.47%	6
7	150 to 200 kWh	6819	9.11%	17.87%	176	\$ 27.33	\$ 27.42	\$ 0.09	0.36%	7
8	200 to 250 kWh	8099	10.82%	28.69%	225	\$ 35.06	\$ 35.15	\$ 0.09	0.24%	8
9	250 to 300 kWh	8735	11.67%	40.36%	275	\$ 43.20	\$ 43.36	\$ 0.16	0.35%	9
10	300 to 350 kWh	8386	11.20%	51.56%	325	\$ 51.91	\$ 52.04	\$ 0.13	0.25%	10
11	350 to 400 kWh	7695	10.28%	61.83%	375	\$ 61.64	\$ 61.87	\$ 0.23	0.37%	11
12	400 to 450 kWh	6569	8.77%	70.61%	424	\$ 72.62	\$ 72.91	\$ 0.29	0.39%	12
13	450 to 500 kWh	5513	7.36%	77.97%	474	\$ 84.66	\$ 84.99	\$ 0.33	0.40%	13
14	500 to 550 kWh	4418	5.90%	83.87%	524	\$ 97.42	\$ 97.76	\$ 0.34	0.35%	14
15	550 to 600 kWh	3440	4.60%	88.47%	574	\$ 110.68	\$ 111.03	\$ 0.35	0.32%	15
16	600 to 650 kWh	2586	3.45%	91.92%	624	\$ 124.49	\$ 124.80	\$ 0.31	0.25%	16
17	650 to 700 kWh	1826	2.44%	94.36%	674	\$ 138.31	\$ 138.55	\$ 0.24	0.17%	17
18	700 to 800 kWh	2236	2.99%	97.35%	743	\$ 157.36	\$ 157.29	\$ (0.07)	-0.05%	18
19	800 to 900 kWh	983	1.31%	98.66%	844	\$ 187.82	\$ 187.36	\$ (0.46)	-0.25%	19
20	900 to 1000 kWh	428	0.57%	99.23%	944	\$ 222.14	\$ 220.99	\$ (1.15)	-0.52%	20
21	1000 to 1500 kWh	489	0.65%	99.89%	1157	\$ 297.87	\$ 292.64	\$ (5.23)	-1.75%	21
22	1500 to 2000 kWh	61	0.08%	99.97%	1692	\$ 510.97	\$ 484.56	\$ (26.41)	-5.17%	22
23	2000 to 3000 kWh	12	0.02%	99.98%	2407	\$ 880.85	\$ 792.43	\$ (88.42)	-10.04%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,320.76	\$ 1,146.64	\$ (174.12)	-13.18%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.33</b>	<b>\$ 67.43</b>	<b>\$ 0.10</b>	<b>0.15%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	635	0.85%	0.85%	-108	\$ 7.42	\$ 11.20	\$ 3.78	50.98%	1
2	25 to 50 kWh	150	0.20%	1.05%	40	\$ 9.18	\$ 11.79	\$ 2.61	28.52%	2
3	50 to 75 kWh	442	0.59%	1.64%	64	\$ 12.18	\$ 13.95	\$ 1.77	14.51%	3
4	75 to 100 kWh	921	1.23%	2.87%	89	\$ 15.23	\$ 15.57	\$ 0.34	2.20%	4
5	100 to 125 kWh	1512	2.02%	4.89%	113	\$ 19.22	\$ 19.31	\$ 0.09	0.45%	5
6	125 to 150 kWh	2112	2.82%	7.71%	138	\$ 23.43	\$ 23.43	\$ -	0.00%	6
7	150 to 200 kWh	5593	7.47%	15.18%	176	\$ 29.75	\$ 29.75	\$ -	-0.02%	7
8	200 to 250 kWh	6740	9.00%	24.18%	225	\$ 37.96	\$ 37.86	\$ (0.10)	-0.26%	8
9	250 to 300 kWh	7284	9.73%	33.91%	275	\$ 46.32	\$ 46.26	\$ (0.06)	-0.14%	9
10	300 to 350 kWh	7264	9.70%	43.61%	325	\$ 54.96	\$ 55.03	\$ 0.07	0.12%	10
11	350 to 400 kWh	6891	9.20%	52.82%	375	\$ 64.77	\$ 64.80	\$ 0.03	0.04%	11
12	400 to 450 kWh	6366	8.50%	61.32%	424	\$ 76.62	\$ 76.78	\$ 0.16	0.21%	12
13	450 to 500 kWh	5503	7.35%	68.67%	475	\$ 90.10	\$ 90.51	\$ 0.41	0.46%	13
14	500 to 550 kWh	4815	6.43%	75.10%	524	\$ 104.42	\$ 105.13	\$ 0.71	0.68%	14
15	550 to 600 kWh	3894	5.20%	80.30%	574	\$ 118.52	\$ 119.48	\$ 0.96	0.81%	15
16	600 to 650 kWh	3261	4.36%	84.66%	624	\$ 132.96	\$ 134.07	\$ 1.11	0.83%	16
17	650 to 700 kWh	2734	3.65%	88.31%	674	\$ 147.22	\$ 148.55	\$ 1.33	0.90%	17
18	700 to 800 kWh	3908	5.22%	93.53%	746	\$ 169.37	\$ 171.08	\$ 1.71	1.01%	18
19	800 to 900 kWh	2368	3.16%	96.69%	846	\$ 199.01	\$ 201.24	\$ 2.23	1.12%	19
20	900 to 1000 kWh	1165	1.56%	98.25%	944	\$ 229.40	\$ 231.00	\$ 1.60	0.70%	20
21	1000 to 1500 kWh	1124	1.50%	99.75%	1148	\$ 308.64	\$ 308.16	\$ (0.48)	-0.16%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1692	\$ 556.33	\$ 532.65	\$ (23.68)	-4.26%	22
23	2000 to 3000 kWh	39	0.05%	99.99%	2276	\$ 782.98	\$ 728.99	\$ (53.99)	-6.90%	23
24	> 3000 kWh	7	0.01%	100.00%	3810	\$ 1,651.11	\$ 1,447.97	\$ (203.14)	-12.30%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>422</b>	<b>\$ 84.97</b>	<b>\$ 85.34</b>	<b>\$ 0.37</b>	<b>0.43%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	704	0.94%	0.94%	-74	\$ 9.84	\$ 10.09	\$ 0.25	2.57%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.05	\$ 9.12	\$ 0.07	0.82%	2
3	50 to 75 kWh	776	1.04%	2.37%	64	\$ 10.89	\$ 10.94	\$ 0.05	0.46%	3
4	75 to 100 kWh	1544	2.06%	4.44%	89	\$ 13.28	\$ 13.32	\$ 0.04	0.25%	4
5	100 to 125 kWh	2410	3.22%	7.66%	113	\$ 16.49	\$ 16.53	\$ 0.04	0.20%	5
6	125 to 150 kWh	3413	4.56%	12.21%	138	\$ 19.77	\$ 19.79	\$ 0.02	0.10%	6
7	150 to 200 kWh	8229	10.99%	23.21%	176	\$ 25.10	\$ 25.12	\$ 0.02	0.10%	7
8	200 to 250 kWh	9483	12.67%	35.87%	225	\$ 32.15	\$ 32.17	\$ 0.02	0.08%	8
9	250 to 300 kWh	9506	12.70%	48.57%	275	\$ 39.14	\$ 39.17	\$ 0.03	0.06%	9
10	300 to 350 kWh	8550	11.42%	59.99%	325	\$ 46.80	\$ 46.82	\$ 0.02	0.05%	10
11	350 to 400 kWh	7386	9.87%	69.85%	374	\$ 55.50	\$ 55.51	\$ 0.01	0.02%	11
12	400 to 450 kWh	5803	7.75%	77.60%	424	\$ 66.18	\$ 66.18	\$ -	0.01%	12
13	450 to 500 kWh	4578	6.12%	83.72%	474	\$ 78.03	\$ 78.01	\$ (0.02)	-0.02%	13
14	500 to 550 kWh	3528	4.71%	88.43%	524	\$ 90.21	\$ 90.17	\$ (0.04)	-0.04%	14
15	550 to 600 kWh	2526	3.37%	91.81%	573	\$ 102.62	\$ 102.57	\$ (0.05)	-0.05%	15
16	600 to 650 kWh	1863	2.49%	94.29%	624	\$ 115.05	\$ 114.96	\$ (0.09)	-0.07%	16
17	650 to 700 kWh	1326	1.77%	96.06%	674	\$ 128.20	\$ 128.09	\$ (0.11)	-0.08%	17
18	700 to 800 kWh	1540	2.06%	98.12%	744	\$ 146.71	\$ 146.54	\$ (0.17)	-0.11%	18
19	800 to 900 kWh	703	0.94%	99.06%	842	\$ 173.80	\$ 173.47	\$ (0.33)	-0.19%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 201.82	\$ 201.03	\$ (0.79)	-0.39%	20
21	1000 to 1500 kWh	369	0.49%	99.93%	1159	\$ 268.04	\$ 263.38	\$ (4.66)	-1.74%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1679	\$ 485.17	\$ 458.22	\$ (26.95)	-5.56%	22
23	2000 to 3000 kWh	13	0.02%	99.98%	2281	\$ 766.22	\$ 700.76	\$ (65.46)	-8.54%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,879.19	\$ 1,619.85	\$ (259.34)	-13.80%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>337</b>	<b>\$ 54.73</b>	<b>\$ 54.63</b>	<b>\$ (0.10)</b>	<b>-0.17%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	87	0.21%	0.21%	-1001	\$ 9.15	\$ 10.86	\$ 1.71	18.66%	1
2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 9.47	\$ 10.12	\$ 0.65	6.94%	2
3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.81	\$ 10.79	\$ (0.02)	-0.25%	3
4	75 to 100 kWh	464	1.10%	1.82%	89	\$ 14.11	\$ 14.08	\$ (0.03)	-0.17%	4
5	100 to 125 kWh	845	2.00%	3.82%	114	\$ 17.71	\$ 17.68	\$ (0.03)	-0.19%	5
6	125 to 150 kWh	1309	3.10%	6.92%	138	\$ 21.47	\$ 21.49	\$ 0.02	0.07%	6
7	150 to 200 kWh	4182	9.90%	16.82%	177	\$ 27.50	\$ 27.62	\$ 0.12	0.42%	7
8	200 to 250 kWh	5586	13.22%	30.03%	226	\$ 35.10	\$ 35.33	\$ 0.23	0.65%	8
9	250 to 300 kWh	5690	13.46%	43.50%	275	\$ 43.09	\$ 43.31	\$ 0.22	0.52%	9
10	300 to 350 kWh	5320	12.59%	56.08%	325	\$ 51.79	\$ 52.12	\$ 0.33	0.64%	10
11	350 to 400 kWh	4408	10.43%	66.51%	374	\$ 61.06	\$ 61.43	\$ 0.37	0.60%	11
12	400 to 450 kWh	3566	8.44%	74.95%	424	\$ 70.97	\$ 71.39	\$ 0.42	0.60%	12
13	450 to 500 kWh	2848	6.74%	81.69%	474	\$ 81.37	\$ 81.75	\$ 0.38	0.46%	13
14	500 to 550 kWh	2036	4.82%	86.51%	524	\$ 92.02	\$ 92.49	\$ 0.47	0.52%	14
15	550 to 600 kWh	1506	3.56%	90.07%	574	\$ 102.02	\$ 102.47	\$ 0.45	0.44%	15
16	600 to 650 kWh	1121	2.65%	92.72%	624	\$ 113.09	\$ 113.61	\$ 0.52	0.46%	16
17	650 to 700 kWh	782	1.85%	94.57%	673	\$ 124.59	\$ 124.95	\$ 0.36	0.29%	17
18	700 to 800 kWh	1029	2.44%	97.01%	745	\$ 142.63	\$ 143.29	\$ 0.66	0.46%	18
19	800 to 900 kWh	575	1.36%	98.37%	845	\$ 167.31	\$ 167.46	\$ 0.15	0.09%	19
20	900 to 1000 kWh	312	0.74%	99.11%	942	\$ 193.18	\$ 193.30	\$ 0.12	0.06%	20
21	1000 to 1500 kWh	335	0.79%	99.90%	1145	\$ 260.08	\$ 258.76	\$ (1.32)	-0.51%	21
22	1500 to 2000 kWh	32	0.08%	99.98%	1676	\$ 437.27	\$ 425.12	\$ (12.15)	-2.78%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 787.60	\$ 728.98	\$ (58.62)	-7.44%	23
24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,341.41	\$ 1,160.24	\$ (181.17)	-13.51%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 61.95</b>	<b>\$ 62.20</b>	<b>\$ 0.25</b>	<b>0.40%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 7.67	\$ 10.77	\$ 3.10	40.38%	1
2	25 to 50 kWh	50	0.12%	0.38%	42	\$ 8.62	\$ 9.56	\$ 0.94	10.95%	2
3	50 to 75 kWh	175	0.41%	0.80%	65	\$ 11.73	\$ 11.96	\$ 0.23	1.99%	3
4	75 to 100 kWh	453	1.07%	1.87%	89	\$ 15.24	\$ 15.20	\$ (0.04)	-0.30%	4
5	100 to 125 kWh	852	2.02%	3.88%	113	\$ 19.25	\$ 19.16	\$ (0.09)	-0.47%	5
6	125 to 150 kWh	1245	2.95%	6.83%	138	\$ 23.48	\$ 23.41	\$ (0.07)	-0.29%	6
7	150 to 200 kWh	3604	8.53%	15.36%	177	\$ 30.04	\$ 30.15	\$ 0.11	0.37%	7
8	200 to 250 kWh	4542	10.75%	26.10%	225	\$ 38.11	\$ 38.45	\$ 0.34	0.89%	8
9	250 to 300 kWh	4694	11.11%	37.21%	275	\$ 46.53	\$ 47.04	\$ 0.51	1.09%	9
10	300 to 350 kWh	4548	10.76%	47.97%	325	\$ 55.45	\$ 56.16	\$ 0.71	1.28%	10
11	350 to 400 kWh	4270	10.10%	58.08%	374	\$ 66.14	\$ 66.93	\$ 0.79	1.20%	11
12	400 to 450 kWh	3849	9.11%	67.18%	424	\$ 78.16	\$ 78.84	\$ 0.68	0.87%	12
13	450 to 500 kWh	3040	7.19%	74.38%	474	\$ 91.76	\$ 92.76	\$ 1.00	1.09%	13
14	500 to 550 kWh	2528	5.98%	80.36%	524	\$ 105.70	\$ 106.72	\$ 1.02	0.96%	14
15	550 to 600 kWh	2057	4.87%	85.22%	574	\$ 120.66	\$ 121.55	\$ 0.89	0.74%	15
16	600 to 650 kWh	1571	3.72%	88.94%	624	\$ 134.64	\$ 135.65	\$ 1.01	0.75%	16
17	650 to 700 kWh	1174	2.78%	91.72%	674	\$ 149.52	\$ 150.89	\$ 1.37	0.91%	17
18	700 to 800 kWh	1663	3.94%	95.65%	745	\$ 170.43	\$ 171.50	\$ 1.07	0.63%	18
19	800 to 900 kWh	955	2.26%	97.91%	845	\$ 200.99	\$ 202.43	\$ 1.44	0.72%	19
20	900 to 1000 kWh	444	1.05%	98.97%	945	\$ 231.48	\$ 232.52	\$ 1.04	0.45%	20
21	1000 to 1500 kWh	386	0.91%	99.88%	1133	\$ 299.54	\$ 298.15	\$ (1.39)	-0.47%	21
22	1500 to 2000 kWh	40	0.10%	99.97%	1676	\$ 524.38	\$ 495.92	\$ (28.46)	-5.43%	22
23	2000 to 3000 kWh	10	0.02%	100.00%	2240	\$ 771.67	\$ 714.69	\$ (56.98)	-7.38%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,400.99	\$ 1,190.60	\$ (210.39)	-15.02%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>395</b>	<b>\$ 78.03</b>	<b>\$ 78.63</b>	<b>\$ 0.60</b>	<b>0.77%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Inland Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	95	0.23%	0.23%	-1531	\$ 6.91	\$ 8.10	\$ 1.19	17.25%	1
2	25 to 50 kWh	91	0.22%	0.44%	40	\$ 8.03	\$ 8.07	\$ 0.04	0.41%	2
3	50 to 75 kWh	284	0.67%	1.11%	65	\$ 9.78	\$ 9.78	\$ -	0.05%	3
4	75 to 100 kWh	712	1.69%	2.80%	89	\$ 12.81	\$ 12.80	\$ (0.01)	-0.02%	4
5	100 to 125 kWh	1183	2.80%	5.60%	114	\$ 16.33	\$ 16.35	\$ 0.02	0.08%	5
6	125 to 150 kWh	1842	4.36%	9.95%	138	\$ 19.78	\$ 19.80	\$ 0.02	0.10%	6
7	150 to 200 kWh	5322	12.59%	22.55%	177	\$ 25.22	\$ 25.25	\$ 0.03	0.13%	7
8	200 to 250 kWh	6161	14.58%	37.13%	225	\$ 32.01	\$ 32.05	\$ 0.04	0.12%	8
9	250 to 300 kWh	6070	14.36%	51.49%	275	\$ 39.06	\$ 39.10	\$ 0.04	0.09%	9
10	300 to 350 kWh	5002	11.84%	63.32%	324	\$ 46.17	\$ 46.20	\$ 0.03	0.07%	10
11	350 to 400 kWh	3948	9.34%	72.66%	374	\$ 53.16	\$ 53.19	\$ 0.03	0.05%	11
12	400 to 450 kWh	2954	6.99%	79.65%	424	\$ 60.50	\$ 60.52	\$ 0.02	0.04%	12
13	450 to 500 kWh	2148	5.08%	84.74%	474	\$ 67.76	\$ 67.78	\$ 0.02	0.03%	13
14	500 to 550 kWh	1577	3.73%	88.47%	524	\$ 75.69	\$ 75.70	\$ 0.01	0.01%	14
15	550 to 600 kWh	1131	2.68%	91.14%	573	\$ 83.96	\$ 83.97	\$ 0.01	0.02%	15
16	600 to 650 kWh	865	2.05%	93.19%	623	\$ 93.42	\$ 93.44	\$ 0.02	0.02%	16
17	650 to 700 kWh	610	1.44%	94.63%	674	\$ 103.79	\$ 103.86	\$ 0.07	0.06%	17
18	700 to 800 kWh	895	2.12%	96.75%	744	\$ 121.08	\$ 121.15	\$ 0.07	0.06%	18
19	800 to 900 kWh	536	1.27%	98.02%	847	\$ 147.23	\$ 147.31	\$ 0.08	0.06%	19
20	900 to 1000 kWh	359	0.85%	98.87%	946	\$ 170.92	\$ 170.92	\$ -	0.00%	20
21	1000 to 1500 kWh	433	1.03%	99.89%	1162	\$ 226.78	\$ 226.52	\$ (0.26)	-0.11%	21
22	1500 to 2000 kWh	34	0.08%	99.97%	1647	\$ 359.86	\$ 357.63	\$ (2.23)	-0.62%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 729.07	\$ 693.16	\$ (35.91)	-4.93%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,631.80	\$ 1,433.26	\$ (198.54)	-12.17%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.46</b>	<b>\$ 50.46</b>	<b>\$ -</b>	<b>0.00%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	494	7.84%	7.84%	-97	\$ 24.27	\$ 31.54	\$ 7.27	29.96%	1
2	25 to 50 kWh	171	2.71%	10.55%	38	\$ 18.51	\$ 21.06	\$ 2.55	13.79%	2
3	50 to 75 kWh	184	2.92%	13.47%	62	\$ 23.07	\$ 25.69	\$ 2.62	11.38%	3
4	75 to 100 kWh	152	2.41%	15.88%	87	\$ 30.79	\$ 35.23	\$ 4.44	14.42%	4
5	100 to 125 kWh	159	2.52%	18.41%	112	\$ 34.31	\$ 37.85	\$ 3.54	10.32%	5
6	125 to 150 kWh	125	1.98%	20.39%	138	\$ 41.51	\$ 45.52	\$ 4.01	9.67%	6
7	150 to 200 kWh	268	4.25%	24.64%	175	\$ 48.96	\$ 52.65	\$ 3.69	7.53%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 59.20	\$ 62.92	\$ 3.72	6.29%	8
9	250 to 300 kWh	283	4.49%	33.34%	274	\$ 71.92	\$ 75.52	\$ 3.60	5.01%	9
10	300 to 350 kWh	308	4.89%	38.23%	325	\$ 83.88	\$ 87.44	\$ 3.56	4.24%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 96.76	\$ 100.16	\$ 3.40	3.52%	11
12	400 to 450 kWh	353	5.60%	48.37%	426	\$ 110.42	\$ 113.25	\$ 2.83	2.57%	12
13	450 to 500 kWh	379	6.01%	54.38%	475	\$ 123.13	\$ 126.41	\$ 3.28	2.67%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 144.27	\$ 148.40	\$ 4.13	2.87%	14
15	550 to 600 kWh	362	5.74%	65.52%	574	\$ 158.35	\$ 161.87	\$ 3.52	2.22%	15
16	600 to 650 kWh	331	5.25%	70.77%	625	\$ 178.11	\$ 181.87	\$ 3.76	2.11%	16
17	650 to 700 kWh	263	4.17%	74.94%	674	\$ 195.09	\$ 199.10	\$ 4.01	2.06%	17
18	700 to 800 kWh	451	7.16%	82.10%	746	\$ 223.72	\$ 228.09	\$ 4.37	1.95%	18
19	800 to 900 kWh	328	5.21%	87.30%	844	\$ 270.43	\$ 274.18	\$ 3.75	1.39%	19
20	900 to 1000 kWh	220	3.49%	90.80%	951	\$ 310.64	\$ 313.94	\$ 3.30	1.06%	20
21	1000 to 1500 kWh	433	6.87%	97.67%	1172	\$ 399.22	\$ 398.96	\$ (0.26)	-0.06%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 630.13	\$ 609.35	\$ (20.78)	-3.30%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 978.04	\$ 919.67	\$ (58.37)	-5.97%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,815.65	\$ 1,593.89	\$ (221.76)	-12.21%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 159.52</b>	<b>\$ 161.57</b>	<b>\$ 2.05</b>	<b>1.29%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.43%	6.43%	-152	\$ 14.96	\$ 24.09	\$ 9.13	61.02%	1
2	25 to 50 kWh	162	2.57%	9.00%	37	\$ 15.39	\$ 21.63	\$ 6.24	40.55%	2
3	50 to 75 kWh	145	2.30%	11.30%	63	\$ 20.31	\$ 25.70	\$ 5.39	26.52%	3
4	75 to 100 kWh	159	2.52%	13.82%	88	\$ 25.79	\$ 30.06	\$ 4.27	16.57%	4
5	100 to 125 kWh	155	2.46%	16.28%	112	\$ 34.58	\$ 42.74	\$ 8.16	23.60%	5
6	125 to 150 kWh	135	2.14%	18.42%	139	\$ 38.04	\$ 44.15	\$ 6.11	16.08%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 48.46	\$ 56.11	\$ 7.65	15.78%	7
8	200 to 250 kWh	271	4.30%	26.93%	225	\$ 61.62	\$ 70.35	\$ 8.73	14.17%	8
9	250 to 300 kWh	261	4.14%	31.07%	276	\$ 73.71	\$ 81.99	\$ 8.28	11.23%	9
10	300 to 350 kWh	272	4.32%	35.39%	326	\$ 86.02	\$ 91.38	\$ 5.36	6.23%	10
11	350 to 400 kWh	290	4.60%	39.99%	377	\$ 102.55	\$ 111.38	\$ 8.83	8.61%	11
12	400 to 450 kWh	243	3.86%	43.85%	424	\$ 114.81	\$ 122.57	\$ 7.76	6.75%	12
13	450 to 500 kWh	267	4.24%	48.08%	475	\$ 127.86	\$ 135.70	\$ 7.84	6.13%	13
14	500 to 550 kWh	307	4.87%	52.95%	525	\$ 148.70	\$ 159.24	\$ 10.54	7.09%	14
15	550 to 600 kWh	257	4.08%	57.03%	576	\$ 168.37	\$ 175.86	\$ 7.49	4.45%	15
16	600 to 650 kWh	278	4.41%	61.44%	626	\$ 191.28	\$ 199.29	\$ 8.01	4.19%	16
17	650 to 700 kWh	250	3.97%	65.41%	675	\$ 211.90	\$ 221.69	\$ 9.79	4.62%	17
18	700 to 800 kWh	504	8.00%	73.41%	749	\$ 244.37	\$ 254.78	\$ 10.41	4.26%	18
19	800 to 900 kWh	390	6.19%	79.60%	848	\$ 284.65	\$ 295.14	\$ 10.49	3.69%	19
20	900 to 1000 kWh	309	4.90%	84.50%	950	\$ 332.93	\$ 347.07	\$ 14.14	4.25%	20
21	1000 to 1500 kWh	738	11.71%	96.21%	1191	\$ 441.05	\$ 452.57	\$ 11.52	2.61%	21
22	1500 to 2000 kWh	161	2.56%	98.76%	1696	\$ 693.59	\$ 684.60	\$ (8.99)	-1.30%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 1,034.12	\$ 969.03	\$ (65.09)	-6.30%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,937.53	\$ 1,698.33	\$ (239.20)	-12.35%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 199.49</b>	<b>\$ 206.63</b>	<b>\$ 7.14</b>	<b>3.58%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	635	10.08%	10.08%	-114	\$ 19.66	\$ 20.22	\$ 0.56	2.87%	1
2	25 to 50 kWh	210	3.33%	13.41%	38	\$ 15.66	\$ 15.82	\$ 0.16	0.99%	2
3	50 to 75 kWh	181	2.87%	16.28%	62	\$ 21.20	\$ 21.49	\$ 0.29	1.37%	3
4	75 to 100 kWh	159	2.52%	18.80%	88	\$ 27.61	\$ 27.85	\$ 0.24	0.85%	4
5	100 to 125 kWh	159	2.52%	21.33%	112	\$ 31.17	\$ 31.41	\$ 0.24	0.77%	5
6	125 to 150 kWh	134	2.13%	23.45%	137	\$ 37.48	\$ 37.66	\$ 0.18	0.48%	6
7	150 to 200 kWh	259	4.11%	27.56%	176	\$ 44.01	\$ 44.19	\$ 0.18	0.40%	7
8	200 to 250 kWh	288	4.57%	32.13%	226	\$ 54.59	\$ 54.71	\$ 0.12	0.23%	8
9	250 to 300 kWh	314	4.98%	37.12%	274	\$ 65.51	\$ 65.59	\$ 0.08	0.12%	9
10	300 to 350 kWh	373	5.92%	43.03%	326	\$ 77.26	\$ 77.40	\$ 0.14	0.17%	10
11	350 to 400 kWh	388	6.16%	49.19%	375	\$ 87.74	\$ 87.90	\$ 0.16	0.19%	11
12	400 to 450 kWh	409	6.49%	55.68%	424	\$ 98.37	\$ 98.42	\$ 0.05	0.06%	12
13	450 to 500 kWh	409	6.49%	62.17%	475	\$ 111.67	\$ 111.74	\$ 0.07	0.06%	13
14	500 to 550 kWh	384	6.09%	68.26%	525	\$ 126.96	\$ 126.93	\$ (0.03)	-0.02%	14
15	550 to 600 kWh	332	5.27%	73.53%	576	\$ 141.98	\$ 142.05	\$ 0.07	0.04%	15
16	600 to 650 kWh	267	4.24%	77.77%	626	\$ 161.66	\$ 161.65	\$ (0.01)	0.00%	16
17	650 to 700 kWh	219	3.48%	81.24%	675	\$ 175.27	\$ 175.15	\$ (0.12)	-0.07%	17
18	700 to 800 kWh	330	5.24%	86.48%	745	\$ 207.58	\$ 207.38	\$ (0.20)	-0.10%	18
19	800 to 900 kWh	224	3.55%	90.03%	850	\$ 247.13	\$ 246.90	\$ (0.23)	-0.09%	19
20	900 to 1000 kWh	172	2.73%	92.76%	946	\$ 268.82	\$ 268.27	\$ (0.55)	-0.21%	20
21	1000 to 1500 kWh	330	5.24%	98.00%	1183	\$ 369.62	\$ 367.28	\$ (2.34)	-0.63%	21
22	1500 to 2000 kWh	64	1.02%	99.02%	1673	\$ 576.23	\$ 561.48	\$ (14.75)	-2.56%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 884.03	\$ 827.39	\$ (56.64)	-6.41%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,489.22	\$ 2,177.42	\$ (311.80)	-12.53%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 130.97</b>	<b>\$ 129.38</b>	<b>\$ (1.59)</b>	<b>-1.21%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	194	4.77%	4.77%	-542	\$ 24.40	\$ 28.94	\$ 4.54	18.62%	1
2	25 to 50 kWh	59	1.45%	6.22%	37	\$ 19.76	\$ 23.82	\$ 4.06	20.57%	2
3	50 to 75 kWh	91	2.24%	8.46%	62	\$ 22.73	\$ 26.36	\$ 3.63	15.98%	3
4	75 to 100 kWh	84	2.07%	10.53%	88	\$ 27.61	\$ 29.35	\$ 1.74	6.29%	4
5	100 to 125 kWh	88	2.17%	12.69%	112	\$ 33.34	\$ 35.86	\$ 2.52	7.56%	5
6	125 to 150 kWh	96	2.36%	15.06%	137	\$ 36.97	\$ 38.15	\$ 1.18	3.21%	6
7	150 to 200 kWh	134	3.30%	18.35%	176	\$ 45.87	\$ 48.52	\$ 2.65	5.77%	7
8	200 to 250 kWh	150	3.69%	22.04%	225	\$ 57.99	\$ 60.69	\$ 2.70	4.66%	8
9	250 to 300 kWh	178	4.38%	26.42%	274	\$ 67.66	\$ 70.16	\$ 2.50	3.70%	9
10	300 to 350 kWh	162	3.99%	30.41%	325	\$ 80.87	\$ 84.15	\$ 3.28	4.06%	10
11	350 to 400 kWh	164	4.03%	34.44%	375	\$ 90.61	\$ 92.24	\$ 1.63	1.81%	11
12	400 to 450 kWh	166	4.08%	38.52%	426	\$ 104.63	\$ 107.98	\$ 3.35	3.20%	12
13	450 to 500 kWh	193	4.75%	43.27%	473	\$ 118.86	\$ 121.03	\$ 2.17	1.82%	13
14	500 to 550 kWh	206	5.07%	48.34%	524	\$ 129.18	\$ 131.05	\$ 1.87	1.45%	14
15	550 to 600 kWh	196	4.82%	53.16%	575	\$ 144.40	\$ 146.15	\$ 1.75	1.22%	15
16	600 to 650 kWh	209	5.14%	58.30%	625	\$ 157.30	\$ 160.21	\$ 2.91	1.85%	16
17	650 to 700 kWh	190	4.67%	62.98%	674	\$ 171.95	\$ 174.94	\$ 2.99	1.73%	17
18	700 to 800 kWh	343	8.44%	71.41%	747	\$ 196.18	\$ 199.56	\$ 3.38	1.72%	18
19	800 to 900 kWh	305	7.50%	78.92%	846	\$ 226.08	\$ 229.24	\$ 3.16	1.40%	19
20	900 to 1000 kWh	216	5.31%	84.23%	947	\$ 257.09	\$ 260.07	\$ 2.98	1.16%	20
21	1000 to 1500 kWh	494	12.15%	96.38%	1189	\$ 350.15	\$ 353.10	\$ 2.95	0.84%	21
22	1500 to 2000 kWh	97	2.39%	98.77%	1687	\$ 571.67	\$ 568.38	\$ (3.29)	-0.58%	22
23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 901.57	\$ 869.21	\$ (32.36)	-3.59%	23
24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,826.05	\$ 1,637.56	\$ (188.49)	-10.32%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 174.58</b>	<b>\$ 176.32</b>	<b>\$ 1.74</b>	<b>1.00%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	249	6.13%	6.13%	-165	\$ 15.03	\$ 26.18	\$ 11.15	74.25%	1
2	25 to 50 kWh	61	1.50%	7.63%	38	\$ 16.62	\$ 26.01	\$ 9.39	56.47%	2
3	50 to 75 kWh	88	2.17%	9.79%	63	\$ 20.11	\$ 25.59	\$ 5.48	27.22%	3
4	75 to 100 kWh	97	2.39%	12.18%	87	\$ 23.95	\$ 26.50	\$ 2.55	10.64%	4
5	100 to 125 kWh	89	2.19%	14.37%	113	\$ 30.43	\$ 32.27	\$ 1.84	6.03%	5
6	125 to 150 kWh	73	1.80%	16.16%	137	\$ 36.83	\$ 39.37	\$ 2.54	6.90%	6
7	150 to 200 kWh	161	3.96%	20.12%	177	\$ 47.94	\$ 51.10	\$ 3.16	6.59%	7
8	200 to 250 kWh	161	3.96%	24.08%	227	\$ 59.89	\$ 64.28	\$ 4.39	7.33%	8
9	250 to 300 kWh	157	3.86%	27.95%	275	\$ 74.62	\$ 77.03	\$ 2.41	3.22%	9
10	300 to 350 kWh	182	4.48%	32.42%	324	\$ 87.46	\$ 94.82	\$ 7.36	8.42%	10
11	350 to 400 kWh	183	4.50%	36.93%	376	\$ 95.83	\$ 99.39	\$ 3.56	3.72%	11
12	400 to 450 kWh	168	4.13%	41.06%	426	\$ 112.78	\$ 117.42	\$ 4.64	4.12%	12
13	450 to 500 kWh	190	4.67%	45.73%	475	\$ 129.04	\$ 135.34	\$ 6.30	4.89%	13
14	500 to 550 kWh	175	4.31%	50.04%	525	\$ 140.10	\$ 146.65	\$ 6.55	4.67%	14
15	550 to 600 kWh	181	4.45%	54.49%	575	\$ 156.51	\$ 162.64	\$ 6.13	3.92%	15
16	600 to 650 kWh	208	5.12%	59.61%	624	\$ 176.98	\$ 183.22	\$ 6.24	3.53%	16
17	650 to 700 kWh	169	4.16%	63.76%	675	\$ 195.80	\$ 202.62	\$ 6.82	3.49%	17
18	700 to 800 kWh	306	7.53%	71.29%	749	\$ 226.71	\$ 234.48	\$ 7.77	3.43%	18
19	800 to 900 kWh	269	6.62%	77.91%	848	\$ 265.62	\$ 272.16	\$ 6.54	2.47%	19
20	900 to 1000 kWh	220	5.41%	83.32%	951	\$ 313.34	\$ 323.29	\$ 9.95	3.17%	20
21	1000 to 1500 kWh	478	11.76%	95.08%	1197	\$ 421.96	\$ 432.49	\$ 10.53	2.50%	21
22	1500 to 2000 kWh	139	3.42%	98.50%	1683	\$ 652.40	\$ 657.18	\$ 4.78	0.73%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 993.04	\$ 963.86	\$ (29.18)	-2.94%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 2,051.84	\$ 1,790.92	\$ (260.92)	-12.72%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 203.15</b>	<b>\$ 208.21</b>	<b>\$ 5.06</b>	<b>2.49%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	193	4.75%	4.75%	-858	\$ 20.85	\$ 21.10	\$ 0.25	1.20%	1
2	25 to 50 kWh	74	1.82%	6.57%	38	\$ 17.20	\$ 17.32	\$ 0.12	0.70%	2
3	50 to 75 kWh	90	2.21%	8.78%	64	\$ 21.87	\$ 21.90	\$ 0.03	0.15%	3
4	75 to 100 kWh	90	2.21%	11.00%	89	\$ 26.15	\$ 26.19	\$ 0.04	0.13%	4
5	100 to 125 kWh	101	2.49%	13.48%	112	\$ 31.89	\$ 31.96	\$ 0.07	0.23%	5
6	125 to 150 kWh	83	2.04%	15.52%	137	\$ 33.86	\$ 33.81	\$ (0.05)	-0.15%	6
7	150 to 200 kWh	147	3.62%	19.14%	175	\$ 43.34	\$ 43.33	\$ (0.01)	-0.02%	7
8	200 to 250 kWh	145	3.57%	22.71%	225	\$ 55.75	\$ 55.83	\$ 0.08	0.14%	8
9	250 to 300 kWh	150	3.69%	26.40%	274	\$ 64.86	\$ 64.87	\$ 0.01	0.00%	9
10	300 to 350 kWh	162	3.99%	30.38%	326	\$ 75.17	\$ 75.23	\$ 0.06	0.08%	10
11	350 to 400 kWh	185	4.55%	34.93%	375	\$ 85.74	\$ 85.73	\$ (0.01)	-0.02%	11
12	400 to 450 kWh	173	4.26%	39.19%	425	\$ 96.28	\$ 96.27	\$ (0.01)	-0.01%	12
13	450 to 500 kWh	215	5.29%	44.48%	476	\$ 108.83	\$ 108.80	\$ (0.03)	-0.02%	13
14	500 to 550 kWh	218	5.36%	49.84%	525	\$ 116.93	\$ 116.83	\$ (0.10)	-0.09%	14
15	550 to 600 kWh	164	4.03%	53.87%	575	\$ 131.96	\$ 131.88	\$ (0.08)	-0.06%	15
16	600 to 650 kWh	195	4.80%	58.67%	625	\$ 142.88	\$ 142.81	\$ (0.07)	-0.04%	16
17	650 to 700 kWh	172	4.23%	62.90%	675	\$ 153.56	\$ 153.37	\$ (0.19)	-0.12%	17
18	700 to 800 kWh	323	7.95%	70.85%	747	\$ 169.11	\$ 169.01	\$ (0.10)	-0.05%	18
19	800 to 900 kWh	280	6.89%	77.74%	850	\$ 193.31	\$ 193.22	\$ (0.09)	-0.05%	19
20	900 to 1000 kWh	230	5.66%	83.39%	953	\$ 223.48	\$ 223.24	\$ (0.24)	-0.11%	20
21	1000 to 1500 kWh	530	13.04%	96.43%	1182	\$ 293.32	\$ 292.93	\$ (0.39)	-0.13%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 502.20	\$ 501.35	\$ (0.85)	-0.17%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 804.69	\$ 793.80	\$ (10.89)	-1.35%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,688.04	\$ 1,571.15	\$ (116.89)	-6.92%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>580</b>	<b>\$ 154.18</b>	<b>\$ 153.55</b>	<b>\$ (0.63)</b>	<b>-0.41%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20	2.13%	2.13%	-72	\$ 11.09	\$ 14.38	\$ 3.29	29.69%	1
2	25 to 50 kWh	14	1.49%	3.63%	35	\$ 10.84	\$ 12.49	\$ 1.65	15.29%	2
3	50 to 75 kWh	8	0.85%	4.48%	60	\$ 9.39	\$ 9.25	\$ (0.14)	-1.46%	3
4	75 to 100 kWh	17	1.81%	6.30%	85	\$ 19.76	\$ 22.47	\$ 2.71	13.71%	4
5	100 to 125 kWh	8	0.85%	7.15%	112	\$ 23.44	\$ 28.76	\$ 5.32	22.70%	5
6	125 to 150 kWh	12	1.28%	8.43%	138	\$ 24.55	\$ 25.43	\$ 0.88	3.56%	6
7	150 to 200 kWh	33	3.52%	11.95%	178	\$ 30.45	\$ 32.36	\$ 1.91	6.26%	7
8	200 to 250 kWh	29	3.10%	15.05%	225	\$ 36.44	\$ 36.94	\$ 0.50	1.38%	8
9	250 to 300 kWh	48	5.12%	20.17%	271	\$ 41.00	\$ 41.50	\$ 0.50	1.22%	9
10	300 to 350 kWh	42	4.48%	24.65%	324	\$ 48.92	\$ 50.01	\$ 1.09	2.23%	10
11	350 to 400 kWh	54	5.76%	30.42%	376	\$ 60.67	\$ 61.07	\$ 0.40	0.66%	11
12	400 to 450 kWh	68	7.26%	37.67%	424	\$ 67.23	\$ 67.48	\$ 0.25	0.37%	12
13	450 to 500 kWh	81	8.65%	46.32%	476	\$ 78.34	\$ 79.15	\$ 0.81	1.03%	13
14	500 to 550 kWh	66	7.04%	53.36%	527	\$ 86.72	\$ 87.56	\$ 0.84	0.97%	14
15	550 to 600 kWh	70	7.47%	60.83%	576	\$ 103.73	\$ 103.51	\$ (0.22)	-0.21%	15
16	600 to 650 kWh	72	7.68%	68.52%	623	\$ 117.62	\$ 118.54	\$ 0.92	0.79%	16
17	650 to 700 kWh	57	6.08%	74.60%	676	\$ 126.36	\$ 127.92	\$ 1.56	1.23%	17
18	700 to 800 kWh	81	8.65%	83.25%	747	\$ 139.21	\$ 140.44	\$ 1.23	0.88%	18
19	800 to 900 kWh	50	5.34%	88.58%	838	\$ 166.40	\$ 166.88	\$ 0.48	0.29%	19
20	900 to 1000 kWh	46	4.91%	93.49%	949	\$ 197.22	\$ 198.93	\$ 1.71	0.87%	20
21	1000 to 1500 kWh	52	5.55%	99.04%	1136	\$ 265.24	\$ 263.75	\$ (1.49)	-0.56%	21
22	1500 to 2000 kWh	3	0.32%	99.36%	1670	\$ 407.12	\$ 395.09	\$ (12.03)	-2.95%	22
23	2000 to 3000 kWh	4	0.43%	99.79%	2523	\$ 770.15	\$ 716.27	\$ (53.88)	-7.00%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,593.50	\$ 1,368.34	\$ (225.16)	-14.13%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 106.88</b>	<b>\$ 106.94</b>	<b>\$ 0.06</b>	<b>0.06%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	25	2.67%	2.67%	-81	\$ 9.34	\$ 13.97	\$ 4.63	49.55%	1
2	25 to 50 kWh	11	1.17%	3.84%	36	\$ 6.90	\$ 7.97	\$ 1.07	15.45%	2
3	50 to 75 kWh	7	0.75%	4.59%	59	\$ 10.00	\$ 9.68	\$ (0.32)	-3.24%	3
4	75 to 100 kWh	10	1.07%	5.66%	90	\$ 17.05	\$ 20.07	\$ 3.02	17.65%	4
5	100 to 125 kWh	8	0.85%	6.51%	107	\$ 20.50	\$ 26.48	\$ 5.98	29.18%	5
6	125 to 150 kWh	13	1.39%	7.90%	139	\$ 27.59	\$ 32.68	\$ 5.09	18.47%	6
7	150 to 200 kWh	37	3.95%	11.85%	175	\$ 30.59	\$ 32.35	\$ 1.76	5.74%	7
8	200 to 250 kWh	35	3.74%	15.58%	227	\$ 40.91	\$ 44.59	\$ 3.68	8.99%	8
9	250 to 300 kWh	45	4.80%	20.38%	277	\$ 48.08	\$ 48.05	\$ (0.03)	-0.07%	9
10	300 to 350 kWh	53	5.66%	26.04%	327	\$ 54.87	\$ 57.83	\$ 2.96	5.40%	10
11	350 to 400 kWh	53	5.66%	31.70%	375	\$ 63.61	\$ 64.46	\$ 0.85	1.32%	11
12	400 to 450 kWh	64	6.83%	38.53%	427	\$ 71.00	\$ 70.80	\$ (0.20)	-0.28%	12
13	450 to 500 kWh	51	5.44%	43.97%	474	\$ 83.97	\$ 84.74	\$ 0.77	0.92%	13
14	500 to 550 kWh	54	5.76%	49.73%	527	\$ 93.85	\$ 96.16	\$ 2.31	2.47%	14
15	550 to 600 kWh	70	7.47%	57.20%	576	\$ 105.45	\$ 105.99	\$ 0.54	0.51%	15
16	600 to 650 kWh	44	4.70%	61.90%	620	\$ 120.42	\$ 121.79	\$ 1.37	1.14%	16
17	650 to 700 kWh	51	5.44%	67.34%	674	\$ 129.84	\$ 129.61	\$ (0.23)	-0.17%	17
18	700 to 800 kWh	84	8.97%	76.31%	746	\$ 155.25	\$ 158.80	\$ 3.55	2.29%	18
19	800 to 900 kWh	54	5.76%	82.07%	851	\$ 188.39	\$ 192.68	\$ 4.29	2.28%	19
20	900 to 1000 kWh	63	6.72%	88.79%	948	\$ 205.49	\$ 208.44	\$ 2.95	1.44%	20
21	1000 to 1500 kWh	94	10.03%	98.83%	1152	\$ 288.81	\$ 292.77	\$ 3.96	1.37%	21
22	1500 to 2000 kWh	4	0.43%	99.25%	1635	\$ 424.34	\$ 425.27	\$ 0.93	0.22%	22
23	2000 to 3000 kWh	4	0.43%	99.68%	2136	\$ 591.19	\$ 553.17	\$ (38.02)	-6.43%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,807.13	\$ 1,573.02	\$ (234.11)	-12.96%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 126.01</b>	<b>\$ 127.22</b>	<b>\$ 1.21</b>	<b>0.96%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	32	3.42%	3.42%	-61	\$ 12.32	\$ 12.78	\$ 0.46	3.70%	1
2	25 to 50 kWh	14	1.49%	4.91%	40	\$ 7.47	\$ 7.50	\$ 0.03	0.41%	2
3	50 to 75 kWh	9	0.96%	5.87%	62	\$ 12.31	\$ 12.32	\$ 0.01	0.07%	3
4	75 to 100 kWh	17	1.81%	7.68%	86	\$ 18.18	\$ 18.68	\$ 0.50	2.76%	4
5	100 to 125 kWh	9	0.96%	8.65%	114	\$ 17.12	\$ 17.08	\$ (0.04)	-0.26%	5
6	125 to 150 kWh	19	2.03%	10.67%	138	\$ 21.35	\$ 21.37	\$ 0.02	0.11%	6
7	150 to 200 kWh	31	3.31%	13.98%	179	\$ 28.79	\$ 28.88	\$ 0.09	0.32%	7
8	200 to 250 kWh	40	4.27%	18.25%	225	\$ 31.43	\$ 31.42	\$ (0.01)	-0.04%	8
9	250 to 300 kWh	46	4.91%	23.16%	276	\$ 38.71	\$ 38.69	\$ (0.02)	-0.04%	9
10	300 to 350 kWh	47	5.02%	28.18%	326	\$ 46.61	\$ 46.60	\$ (0.01)	-0.03%	10
11	350 to 400 kWh	61	6.51%	34.69%	377	\$ 53.27	\$ 53.23	\$ (0.04)	-0.06%	11
12	400 to 450 kWh	76	8.11%	42.80%	422	\$ 62.60	\$ 62.54	\$ (0.06)	-0.11%	12
13	450 to 500 kWh	66	7.04%	49.84%	476	\$ 70.43	\$ 70.41	\$ (0.02)	-0.03%	13
14	500 to 550 kWh	82	8.75%	58.59%	524	\$ 78.48	\$ 78.38	\$ (0.10)	-0.13%	14
15	550 to 600 kWh	73	7.79%	66.38%	574	\$ 91.85	\$ 91.76	\$ (0.09)	-0.10%	15
16	600 to 650 kWh	61	6.51%	72.89%	623	\$ 104.90	\$ 104.80	\$ (0.10)	-0.09%	16
17	650 to 700 kWh	35	3.74%	76.63%	676	\$ 111.52	\$ 111.51	\$ (0.01)	-0.01%	17
18	700 to 800 kWh	77	8.22%	84.85%	743	\$ 133.36	\$ 133.19	\$ (0.17)	-0.13%	18
19	800 to 900 kWh	52	5.55%	90.40%	842	\$ 156.75	\$ 156.59	\$ (0.16)	-0.10%	19
20	900 to 1000 kWh	35	3.74%	94.13%	943	\$ 177.66	\$ 177.49	\$ (0.17)	-0.10%	20
21	1000 to 1500 kWh	47	5.02%	99.15%	1200	\$ 265.49	\$ 263.16	\$ (2.33)	-0.88%	21
22	1500 to 2000 kWh	3	0.32%	99.47%	1684	\$ 374.14	\$ 364.60	\$ (9.54)	-2.55%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 724.15	\$ 674.49	\$ (49.66)	-6.86%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,621.55	\$ 1,423.62	\$ (197.93)	-12.21%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 93.22</b>	<b>\$ 92.46</b>	<b>\$ (0.76)</b>	<b>-0.82%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 39.61	\$ 42.69	\$ 3.08	7.80%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 19.39	\$ 20.84	\$ 1.45	7.47%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 20.85	\$ 24.02	\$ 3.17	15.21%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 23.49	\$ 26.90	\$ 3.41	14.50%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.62	\$ 20.19	\$ (0.43)	-2.10%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.38	\$ 28.89	\$ 0.51	1.79%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.39	\$ 34.14	\$ (0.25)	-0.74%	8
9	250 to 300 kWh	18	2.54%	9.45%	274	\$ 41.82	\$ 42.71	\$ 0.89	2.12%	9
10	300 to 350 kWh	32	4.51%	13.96%	324	\$ 49.50	\$ 49.69	\$ 0.19	0.39%	10
11	350 to 400 kWh	34	4.80%	18.76%	375	\$ 59.57	\$ 59.04	\$ (0.53)	-0.89%	11
12	400 to 450 kWh	45	6.35%	25.10%	423	\$ 63.80	\$ 63.74	\$ (0.06)	-0.10%	12
13	450 to 500 kWh	37	5.22%	30.32%	473	\$ 72.85	\$ 73.16	\$ 0.31	0.43%	13
14	500 to 550 kWh	42	5.92%	36.25%	524	\$ 81.37	\$ 82.10	\$ 0.73	0.90%	14
15	550 to 600 kWh	50	7.05%	43.30%	576	\$ 89.00	\$ 89.70	\$ 0.70	0.79%	15
16	600 to 650 kWh	35	4.94%	48.24%	622	\$ 98.36	\$ 99.72	\$ 1.36	1.39%	16
17	650 to 700 kWh	35	4.94%	53.17%	673	\$ 109.07	\$ 109.67	\$ 0.60	0.56%	17
18	700 to 800 kWh	75	10.58%	63.75%	752	\$ 118.52	\$ 118.96	\$ 0.44	0.37%	18
19	800 to 900 kWh	51	7.19%	70.94%	854	\$ 144.02	\$ 145.35	\$ 1.33	0.92%	19
20	900 to 1000 kWh	60	8.46%	79.41%	947	\$ 161.84	\$ 162.02	\$ 0.18	0.11%	20
21	1000 to 1500 kWh	127	17.91%	97.32%	1168	\$ 215.42	\$ 216.51	\$ 1.09	0.51%	21
22	1500 to 2000 kWh	17	2.40%	99.72%	1691	\$ 365.38	\$ 366.77	\$ 1.39	0.38%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,929.45	\$ 1,741.10	\$ (188.35)	-9.76%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 126.66</b>	<b>\$ 126.79</b>	<b>\$ 0.13</b>	<b>0.10%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 6.37	\$ 10.79	\$ 4.42	69.52%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.99	\$ 10.96	\$ (0.03)	-0.23%	2
3	50 to 75 kWh	4	0.56%	1.41%	58	\$ 11.49	\$ 15.61	\$ 4.12	35.92%	3
4	75 to 100 kWh	6	0.85%	2.26%	94	\$ 19.80	\$ 21.26	\$ 1.46	7.36%	4
5	100 to 125 kWh	4	0.56%	2.82%	119	\$ 19.93	\$ 18.95	\$ (0.98)	-4.94%	5
6	125 to 150 kWh	2	0.28%	3.10%	139	\$ 23.28	\$ 23.30	\$ 0.02	0.10%	6
7	150 to 200 kWh	18	2.54%	5.64%	174	\$ 29.46	\$ 33.85	\$ 4.39	14.92%	7
8	200 to 250 kWh	23	3.24%	8.89%	230	\$ 39.52	\$ 38.23	\$ (1.29)	-3.27%	8
9	250 to 300 kWh	33	4.65%	13.54%	274	\$ 46.05	\$ 45.82	\$ (0.23)	-0.51%	9
10	300 to 350 kWh	39	5.50%	19.04%	326	\$ 54.49	\$ 53.49	\$ (1.00)	-1.84%	10
11	350 to 400 kWh	47	6.63%	25.67%	375	\$ 62.19	\$ 63.92	\$ 1.73	2.79%	11
12	400 to 450 kWh	51	7.19%	32.86%	422	\$ 72.17	\$ 71.68	\$ (0.49)	-0.68%	12
13	450 to 500 kWh	47	6.63%	39.49%	475	\$ 82.03	\$ 81.72	\$ (0.31)	-0.37%	13
14	500 to 550 kWh	46	6.49%	45.98%	524	\$ 89.62	\$ 91.40	\$ 1.78	1.99%	14
15	550 to 600 kWh	34	4.80%	50.77%	575	\$ 100.57	\$ 100.52	\$ (0.05)	-0.05%	15
16	600 to 650 kWh	32	4.51%	55.29%	623	\$ 108.51	\$ 108.42	\$ (0.09)	-0.08%	16
17	650 to 700 kWh	33	4.65%	59.94%	671	\$ 117.59	\$ 120.22	\$ 2.63	2.23%	17
18	700 to 800 kWh	56	7.90%	67.84%	755	\$ 141.22	\$ 143.94	\$ 2.72	1.93%	18
19	800 to 900 kWh	63	8.89%	76.73%	849	\$ 166.81	\$ 169.60	\$ 2.79	1.67%	19
20	900 to 1000 kWh	44	6.21%	82.93%	949	\$ 202.59	\$ 206.45	\$ 3.86	1.90%	20
21	1000 to 1500 kWh	103	14.53%	97.46%	1198	\$ 269.60	\$ 275.45	\$ 5.85	2.17%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1673	\$ 412.85	\$ 407.61	\$ (5.24)	-1.27%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 692.07	\$ 688.04	\$ (4.03)	-0.58%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,352.52	\$ 2,095.17	\$ (257.35)	-10.94%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 137.86</b>	<b>\$ 138.92</b>	<b>\$ 1.06</b>	<b>0.77%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2019 3 Period TOU**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2019 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.03	\$ 25.36	\$ 0.33	1.29%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.69	\$ 7.67	\$ (0.02)	-0.26%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.38	\$ 15.48	\$ 0.10	0.66%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.29	\$ 12.22	\$ (0.07)	-0.62%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.97	\$ 15.87	\$ (0.10)	-0.64%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.93	\$ 22.99	\$ 0.06	0.26%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.21	\$ 27.17	\$ (0.04)	-0.16%	7
8	200 to 250 kWh	18	2.54%	7.19%	227	\$ 31.94	\$ 31.97	\$ 0.03	0.09%	8
9	250 to 300 kWh	28	3.95%	11.14%	279	\$ 39.75	\$ 39.83	\$ 0.08	0.22%	9
10	300 to 350 kWh	26	3.67%	14.81%	327	\$ 47.79	\$ 47.81	\$ 0.02	0.04%	10
11	350 to 400 kWh	24	3.39%	18.19%	379	\$ 53.33	\$ 53.27	\$ (0.06)	-0.11%	11
12	400 to 450 kWh	45	6.35%	24.54%	426	\$ 59.80	\$ 59.76	\$ (0.04)	-0.08%	12
13	450 to 500 kWh	36	5.08%	29.62%	474	\$ 66.66	\$ 66.64	\$ (0.02)	-0.02%	13
14	500 to 550 kWh	34	4.80%	34.41%	532	\$ 75.04	\$ 75.02	\$ (0.02)	-0.02%	14
15	550 to 600 kWh	35	4.94%	39.35%	572	\$ 80.97	\$ 80.90	\$ (0.07)	-0.09%	15
16	600 to 650 kWh	33	4.65%	44.01%	628	\$ 92.18	\$ 92.12	\$ (0.06)	-0.07%	16
17	650 to 700 kWh	43	6.07%	50.07%	673	\$ 92.73	\$ 92.54	\$ (0.19)	-0.21%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.24	\$ 107.13	\$ (0.11)	-0.10%	18
19	800 to 900 kWh	57	8.04%	66.57%	852	\$ 126.46	\$ 126.20	\$ (0.26)	-0.21%	19
20	900 to 1000 kWh	68	9.59%	76.16%	948	\$ 141.56	\$ 141.36	\$ (0.20)	-0.14%	20
21	1000 to 1500 kWh	140	19.75%	95.91%	1184	\$ 189.18	\$ 188.92	\$ (0.26)	-0.14%	21
22	1500 to 2000 kWh	23	3.24%	99.15%	1668	\$ 305.72	\$ 305.30	\$ (0.42)	-0.14%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 411.67	\$ 410.73	\$ (0.94)	-0.23%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,627.25	\$ 1,488.19	\$ (139.06)	-8.55%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>763</b>	<b>\$ 118.66</b>	<b>\$ 118.13</b>	<b>\$ (0.53)</b>	<b>-0.45%</b>	25

## Attachment D

### Residential Minimum Cost of Service and Fixed Cost of Service Calcualtions

## Attachment D-1

### Residential Minimum Cost of Service

**Residential Minimum Service Cost**

		<b>Minimum Service Cost<sup>1</sup></b>	
<b>Line No.</b>	<b>Service Cost Component (\$/Customer-Month)</b>	<b>Residential Customer Cost<sup>2</sup></b>	<b>Line No.</b>
<b>1</b>	Customer costs <sup>3</sup>	\$ 10.02	<b>1</b>
<b>2</b>	Distribution Demand-related costs <sup>4</sup>	11.29	<b>2</b>
<b>3</b>	Generation Capacity	6.97	<b>3</b>
<b>4</b>	Transmission	5.57	<b>4</b>
<b>5</b>	Other rate components <sup>5</sup>	3.40	<b>5</b>
<b>6</b>			<b>6</b>
<b>7</b>	<b>Total cost of minimum service</b>	<b>\$ 37.25</b>	<b>7</b>

*Notes:*

<sup>1</sup>*Costs escalated to 2020.*

<sup>2</sup>*Costs represent the smallest SDG&E residential customer, defined as demand of 0-2 kW and discussed in the direct testimony of SDG&E Witness William Saxe.*

<sup>3</sup>*Calculated in Attachment B of Witness Saxe.*

<sup>4</sup>*Calculation based off SDG&E's General Rate Case Phase 2 Marginal Distribution Cost Testimony of SDG&E Witness William Saxe.*

<sup>5</sup>*Includes Public Purpose Programs, Competition Transition Charge, Reliability Services, Local Generation Charge, and the cost of Demand Response and Vehicle-Grid Integration Programs collected through distribution charges.*

## Attachment D-2

### Residential Fixed Cost of Service Calculation

**Residential Fixed Cost of Service Calculation****Fixed Cost of Service Calculation<sup>1</sup>**

<b>Line No.</b>	<b>Service Cost Component (\$/Customer-Month)</b>	<b>Residential Customer Cost<sup>2</sup></b>	<b>Line No.</b>
<b>1</b>	Customer costs <sup>3</sup>	\$ 22.13	<b>1</b>
<b>2</b>	Distribution Demand-related costs <sup>4</sup>	15.50	<b>2</b>
<b>3</b>	Base Transmission	20.08	<b>3</b>
<b>4</b>	Other rate components <sup>5</sup>	9.59	<b>4</b>
<b>5</b>			<b>5</b>
<b>6</b>	<b>Total cost of minimum service</b>	<b>\$ 67.30</b>	<b>6</b>

*Notes:*<sup>1</sup>*Costs escalated to 2020.*<sup>2</sup>*Costs represent an average SDG&E residential customer, defined as demand of 3 kW.*<sup>3</sup>*Calculated in Attachment A of Witness Saxe.*<sup>4</sup>*Calculation based off SDG&E's General Rate Case Phase 2 Marginal Distribution Cost Testimony of SDG&E Witness William Saxe.*<sup>5</sup>*Includes Public Purpose Programs, Competition Transition Charge, Reliability Services, Local Generation Charge, and the cost of Demand Response and Vehicle-Grid Integration Programs collected through distribution charges.*

## Attachment E

### Residential Fixed Charge Rates

## Attachment E-1

### Proposed Residential Fixed Charge Rates

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 RESIDENTIAL</b>																
<b>2 SCHEDULE DR (Non-CARE)</b>																
3 Monthly Service Fee	\$/Month		0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
4 Summer Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06295)	0.05705	0.00549	0.18015	0.00000	0.24269	
5 Baseline Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06295)	0.05705	0.00549	0.18015	0.00000	0.24269	
6 101% to 130% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.18015	0.00000	0.42544	
7 131% to 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21307	0.33307	0.00549	0.18015	0.00000	0.49569	
8 Above 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19005	0.31005	0.00549	0.18015	0.00000	0.49569	
9 Winter Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00254	0.12254	0.00549	0.07391	0.00000	0.20194	
10 Baseline Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00254	0.12254	0.00549	0.07391	0.00000	0.20194	
11 101% to 130% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27461	0.00549	0.07391	0.00000	0.35401	
12 131% to 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21307	0.33307	0.00549	0.07391	0.00000	0.41247	
13 Above 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19005	0.31005	0.00549	0.18015	0.00000	0.49569	
14 Minimum Bill	\$/Day		0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00260)	0.02740	0.00000	0.18015	0.00000	0.20755	
4 Baseline Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00260)	0.02740	0.00000	0.18015	0.00000	0.20755	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08826	0.00000	0.18015	0.00000	0.26841	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01258	0.13258	0.00000	0.18015	0.00000	0.31273	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01258	0.13258	0.00000	0.18015	0.00000	0.31273	
8 Winter Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02120)	0.09880	0.00000	0.07391	0.00000	0.17271	
9 Baseline Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02120)	0.09880	0.00000	0.07391	0.00000	0.17271	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02944	0.14944	0.00000	0.07391	0.00000	0.22335	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06632	0.18632	0.00000	0.07391	0.00000	0.26023	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19005	0.30961	0.00000	0.18015	0.00000	0.612	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06295)	0.05661	0.00000	0.18015	0.00000	0.23676	
4 Baseline Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06295)	0.05661	0.00000	0.18015	0.00000	0.15410	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27417	0.00000	0.07391	0.00000	0.22335	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21307	0.33263	0.00000	0.07391	0.00000	0.40654	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19005	0.30961	0.00000	0.18015	0.00000	0.48976	
8 Winter Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00254	0.12210	0.00000	0.07391	0.00000	0.19601	
9 Baseline Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00254	0.12210	0.00000	0.07391	0.00000	0.19601	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02944	0.14900	0.00000	0.07391	0.00000	0.34808	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06632	0.18588	0.00000	0.07391	0.00000	0.40654	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19005	0.30961	0.00000	0.18015	0.00000	0.612	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-LI (Care + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09260)	0.02696	0.00000	0.18015	0.00000	0.20711	
4 Baseline Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09260)	0.02696	0.00000	0.18015	0.00000	0.20711	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08782	0.00000	0.18015	0.00000	0.26797	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01258	0.13214	0.00000	0.18015	0.00000	0.31229	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01258	0.13214	0.00000	0.18015	0.00000	0.31229	
8 Winter Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02120)	0.09836	0.00000	0.07391	0.00000	0.17227	
9 Baseline Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02120)	0.09836	0.00000	0.07391	0.00000	0.17227	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02944	0.14900	0.00000	0.07391	0.00000	0.22291	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06632	0.18588	0.00000	0.07391	0.00000	0.25979	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19005	0.30961	0.00000	0.18015	0.00000	0.612	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06295)	0.05680	0.00549	0.18015	0.00000	0.24244	
4 Baseline Energy	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06295)	0.05680	0.00549	0.18015	0.00000	0.22063	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.23855	0.00549	0.18015	0.00000	0.42519	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21307	0.33282	0.00549	0.18015	0.00000	0.45087	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19005	0.30960	0.00549	0.18015	0.00000	0.612	
8 Winter Energy	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00						

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09260)	0.02715	0.00000	0.18015	0.00000	0.20730	0.18866
5	101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09260)	0.02715	0.00000	0.18015	0.00000	0.20730	0.18866
6	131% to 400% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08801	0.00000	0.18015	0.00000	0.26816	0.24404
7	Above 400% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01258	0.13233	0.00000	0.18015	0.00000	0.31248	0.28437
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02120)	0.09855	0.00000	0.07391	0.00000	0.17246	0.15694
10	101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02120)	0.09855	0.00000	0.07391	0.00000	0.17246	0.15694
11	131% to 400% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02944	0.14919	0.00000	0.07391	0.00000	0.22310	0.20303
12	Above 400% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06652	0.18607	0.00000	0.07391	0.00000	0.25998	0.23659
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DM (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.282810	0.37087	0.00549	0.07391	0.00000	0.45027	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DM (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15643	0.00000	0.18015	0.00000	0.33658		
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DM (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.282809	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DM (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22264	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22264	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849</												

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DM (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.26094
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28382	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22810	0.37087	0.00549	0.07391	0.00000	0.45027	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DS (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09554)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09554)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1366	0.15643	0.00000	0.18015	0.00000	0.33658	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DS (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25256	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25256	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30681	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh														

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DS (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18895	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18895	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15615	0.00000	0.18015	0.00000	0.33633	0.29685	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28382	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
1	Schedule DS Unit Discount	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	0.000	(0.130)	
<b>1 SCHEDULE DT (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28280	0.37087	0.00549	0.07391	0.00000	0.45027	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DT (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00954)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00954)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1366	0.15643	0.00000	0.18015	0.00000	0.33658	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303								

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.25526
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14081	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14081	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22809	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DT (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DT (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.020507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DT (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28882	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 Schedule DT Space Discount</b>																
2	Monthly Service Fee	\$/Month	0.00	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.000	0.000	0.000	(0.272)	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.020508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	
12																

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT-RV (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy														0.22338	
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01366	0.15643	0.00000	0.18015	0.00000	0.33658	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25256	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25256	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28009	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01173)	0.14080	0.00549	0.07391	0.00000	0.22202	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01173)	0.14080	0.00549	0.07391	0.00000	0.22202	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28009	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391</			

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00018	(0.09164)	0.02836	0.00549	0.24694	0.00000	0.28079		
3	Summer Energy														0.28079	
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09164)	0.02836	0.00549	0.24694	0.00000	0.28079	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09164)	0.02836	0.00549	0.24694	0.00000	0.28079	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.24694	0.00000	0.49223	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.24694	0.00000	0.49223	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05123)	0.06877	0.00549	0.15286	0.00000	0.22712	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05123)	0.06877	0.00549	0.15286	0.00000	0.22712	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.15286	0.00000	0.39815	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.15286	0.00000	0.39815	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09177)	0.10023	0.00549	0.07961	0.00000	0.18553	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09177)	0.10023	0.00549	0.07961	0.00000	0.18553	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.07961	0.00000	0.32490	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.07961	0.00000	0.32490	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06146)	0.10364	0.00549	0.07191	0.00000	0.18094	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06146)	0.10364	0.00549	0.07191	0.00000	0.18094	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.07191	0.00000	0.31720	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.07191	0.00000	0.31720	
21	Minimum Bill	\$/Day	0.163	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>2 SCHEDULE DR-TOU (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12680)	(0.00680)	0.00000	0.24694	0.00000	0.24014	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12680)	(0.00680)	0.00000	0.24694	0.00000	0.24014	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05639)	0.06361	0.00000	0.24694	0.00000	0.31055	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05639)	0.06361	0.00000	0.24694	0.00000	0.31055	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07862)	0.04138	0.00000	0.15286	0.00000	0.19424	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07862)	0.04138	0.00000	0.15286	0.00000	0.19424	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02166)	0.09834	0.00000	0.15286	0.00000	0.25120	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02166)	0.09834	0.00000	0.15286	0.00000	0.25120	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04110)	0.07890	0.00000	0.07961	0.00000	0.15851	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04110)	0.07890	0.00000	0.07961	0.00000	0.15851	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00537	0.12537	0.00000	0.07961	0.00000	0.20498	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00537	0.12537	0.00000	0.07961	0.00000	0.20498	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03716)	0.05824	0.00000	0.07191	0.00000	0.15475	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03716)	0.05824	0.00000	0.07191	0.00000	0.15475	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00821	0.12821	0.00000	0.07191	0.00000	0.20012	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00821	0.12821	0.00000	0.07191	0.00000	0.20012	
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09164)	0.02792	0.00000	0.24694	0.00000	0.27486	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09164)	0.02792	0.00000	0.24694	0.00000	0.27486	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00537	0.12537	0.00000	0.24694	0.00000	0.31905	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00537	0.12537	0.00000	0.24694	0.00000	0.31905	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06146)	0.05824	0.00000	0.07191	0.00000	0.14381	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06146)	0.05824	0.00000	0.07191	0.00000	0.14381	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.15286	0.00000	0.22119	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.15286	0.00000	0.22119	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09177)	0.09979	0.00000	0.07961	0.00000	0.17940	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09177)	0.09979	0.00000	0.07961	0.00000	0.17940	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00537	0.12537	0.00000	0.07961	0.00000	0.20844	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00537	0.12537	0.00000	0.07961	0.00000	0.20844	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06146)	0.10310	0.00000	0.07191	0.00000	0.17501	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06146)	0.10310	0.00000	0.07191	0.00000	0.17501	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)										

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00018	(0.12680)	(0.00724)	0.00000	0.24694	0.00000	0.23970	0.17940	
3	Summer Energy											0.24694	0.00000	0.23970	0.17940	
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12680)	(0.00724)	0.00000	0.24694	0.00000	0.23970	0.17940
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12680)	(0.00724)	0.00000	0.24694	0.00000	0.23970	0.17940
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05639)	0.06317	0.00000	0.24694	0.00000	0.31011	0.23292
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05639)	0.06317	0.00000	0.24694	0.00000	0.31011	0.23292
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07862)	0.04094	0.00000	0.15286	0.00000	0.19380	0.14452
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07862)	0.04094	0.00000	0.15286	0.00000	0.19380	0.14452
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02166)	0.09790	0.00000	0.15286	0.00000	0.25076	0.18781
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02166)	0.09790	0.00000	0.15286	0.00000	0.25076	0.18781
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04110)	0.07846	0.00000	0.07961	0.00000	0.15807	0.11736
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04110)	0.07846	0.00000	0.07961	0.00000	0.15807	0.11736
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00537	0.12493	0.00000	0.07961	0.00000	0.20454	0.15289
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00537	0.12493	0.00000	0.07961	0.00000	0.20454	0.15289
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03716)	0.08240	0.00000	0.07191	0.00000	0.15431	0.11451
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03716)	0.08240	0.00000	0.07191	0.00000	0.15431	0.11451
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00821	0.12777	0.00000	0.07191	0.00000	0.19968	0.14899
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00821	0.12777	0.00000	0.07191	0.00000	0.19968	0.14899
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09164)	0.02811	0.00059	0.24694	0.00000	0.28054	0.25530
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09164)	0.02811	0.00059	0.24694	0.00000	0.28054	0.25530
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00059	0.24694	0.00000	0.49198	0.44772
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00059	0.24694	0.00000	0.49198	0.44772
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05123)	0.06852	0.00059	0.15286	0.00000	0.22687	0.20646
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05123)	0.06852	0.00059	0.15286	0.00000	0.22687	0.20646
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00059	0.15286	0.00000	0.39790	0.36211
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00059	0.15286	0.00000	0.39790	0.36211
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01977)	0.09998	0.00549	0.07961	0.00000	0.18508	0.16843
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01977)	0.09998	0.00549	0.07961	0.00000	0.18508	0.16843
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.07961	0.00000	0.32465	0.29545
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.07961	0.00000	0.32465	0.29545
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01646)	0.10329	0.00549	0.07191	0.00000	0.18069	0.16444
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01646)	0.10329	0.00549	0.07191	0.00000	0.18069	0.16444
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.07191	0.00000	0.31695	0.28844
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00821	0.23955	0.00549	0.07191	0.00000	0.31695	0.28844
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12680)	(0.00705)	0.00000	0.24694	0.00000	0.23989	0.21831
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12680)	(0.00705)	0.00000	0.24694	0.00000	0.23989	0.21831
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05639)	0.06336	0.00000	0.24694	0.00000	0.31030	0.28239
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05639)	0.06336	0.00000	0.24694	0.00000	0.31030	0.28239
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07862)	0.04113	0.00000	0.15286	0.00000	0.19399	0.17654
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07862)	0.04113	0.00000	0.15286	0.00000	0.19399	0.17654
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02166)	0.09809	0.00000	0.15286	0.00000	0.25095	0.22837
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02166)	0.09809	0.00000	0.15286	0.00000	0.25095	0.22837
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04110)	0.07865	0.00000	0.07961	0.00000	0.15826	0.14402
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04110)	0.07865	0.00000	0.07961	0.00000	0.15826	0.14402
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05639)	0.06336	0.00000	0.07961	0.00000	0.24073	0.20631
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.0								

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.38692	0.00000	0.51241		
5 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.12396	0.00000	0.24945		
6 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06329	0.00000	0.18878		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.08414	0.00000	0.20963		
9 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07468	0.00000	0.20017		
10 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06418	0.00000	0.18967		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE DR-SES (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.38692	0.00000	0.50692		
5 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.12396	0.00000	0.24396		
6 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06329	0.00000	0.18329		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.08414	0.00000	0.20414		
9 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.07468	0.00000	0.19468		
10 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06418	0.00000	0.18418		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.38692	0.00000	0.50648		
5 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.12396	0.00000	0.24352		
6 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06329	0.00000	0.18285		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08414	0.00000	0.20370		
9 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07468	0.00000	0.19424		
10 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06418	0.00000	0.18374		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.38692	0.00000	0.50648		
5 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.12396	0.00000	0.24352		
6 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06329	0.00000	0.18285		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08414	0.00000	0.20370		
9 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07468	0.00000	0.19424		
10 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06418	0.00000	0.18374		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE EV-TOU (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00		
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.38726	0.00000	0.51275		
5 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.12406	0.00000	0.24955		
6 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06332	0.00000	0.18881		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.08421	0.00000	0.20970		
9 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07474	0.00000	0.20023		
10 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06423	0.00000	0.18972		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE EV-TOU-2 (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00		
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.38726	0.00000	0.51275		
5 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.12406	0.00000	0.24955		
6 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06332	0.00000	0.18881		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.08421	0.00000	0.20970		
9 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07474	0.00000	0.20023		
10 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06423	0.00000	0.18972		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU-2 (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.38726	0.00000	0.50726	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.12406	0.00000	0.24406	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06332	0.00000	0.18332	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.08421	0.00000	0.20421	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.07474	0.00000	0.19474	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06423	0.00000	0.18423	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.38726	0.00000	0.50682	
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.12406	0.00000	0.24362	
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06332	0.00000	0.18288	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08421	0.00000	0.20377	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07474	0.00000	0.19430	
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06423	0.00000	0.18379	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.38726	0.00000	0.50682	
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.12406	0.00000	0.24362	
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06332	0.00000	0.18288	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08421	0.00000	0.20377	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07474	0.00000	0.19430	
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06423	0.00000	0.18379	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11980	0.23980	0.00549	0.24058	0.00000	0.48587
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11980	0.23980	0.00549	0.18014	0.00000	0.42543
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11980	0.23980	0.00549	0.12031	0.00000	0.36560
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.15461	0.27461	0.00549	0.08364	0.00000	0.36374
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.15461	0.27461	0.00549	0.07423	0.00000	0.35433
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.15461	0.27461	0.00549	0.06380	0.00000	0.34390
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18276)	(0.18276)	0.00000	0.00000	(0.18276)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15207)	(0.15207)	0.00000	0.00000	(0.15207)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08826	0.00000	0.24058	0.00000	0.32884	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08826	0.00000	0.18014	0.00000	0.26840	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08826	0.00000	0.12031	0.00000	0.20857	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.14944	0.00000	0.00304	0.00000	0.23006	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.14944	0.00000	0.07423	0.00000	0.22367	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.14944	0.00000	0.06380	0.00000	0.21324	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06086)	(0.06086)	0.00000	0.00000	(0.06086)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05064)	(0.05064)	0.00000	0.00000	(0.05064)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.24058	0.00000	0.47994	0.31485	
5 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.18014	0.00000	0.41950	0.27489	
6 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.12031	0.00000	0.35967	0.23534	
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27417	0.00000	0.08364	0.00000	0.35781	0.23411	
9 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27417	0.00000	0.09423	0.00000	0.34840	0.22789	
10 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27417	0.00000	0.05380	0.00000	0.33797	0.22100	
11 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18276)	(0.18276)	0.00000	0.00000	0.00000	(0.18276)	(0.12081)	
12 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15207)	(0.15207)	0.00000	0.00000	0.00000	(0.15207)	(0.10052)	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI (CARE + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08782	0.00000	0.24058	0.00000	0.32840	0.24682	
5 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08782	0.00000	0.18014	0.00000	0.26796	0.20088	
6 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08782	0.00000	0.12031	0.00000	0.20813	0.15541	
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14900	0.00000	0.08364	0.00000	0.23264	0.17404	
9 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14900	0.00000	0.07423	0.00000	0.22323	0.16689	
10 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14900	0.00000	0.06380	0.00000	0.21280	0.15896	
11 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06086)	(0.06086)	0.00000	0.00000	0.00000	(0.06086)	(0.04625)	
12 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05064)	(0.05064)	0.00000	0.00000	0.00000	(0.05064)	(0.03849)	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.24058	0.00000	0.48562	0.44193	
5 Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.18014	0.00000	0.42518	0.38693	
6 Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.12031	0.00000	0.36535	0.33248	
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27436	0.00549	0.08364	0.00000	0.36349	0.33079	
9 Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27436	0.00549	0.07423	0.00000	0.35408	0.32223	
10 Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27436	0.00549	0.06380	0.00000	0.34365	0.31273	
11 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18276)	(0.18276)	0.00000	0.00000	0.00000	(0.18276)	(0.16632)	
12 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15207)	(0.15207)	0.00000	0.00000	0.00000	(0.15207)	(0.13839)	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR (FERA + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08801	0.00000	0.24058	0.00000	0.32859	0.29903	
5 Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08801	0.00000	0.18014	0.00000	0.26815	0.24403	
6 Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08801	0.00000	0.12031	0.00000	0.20832	0.18958	
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14919	0.00000	0.08364	0.00000	0.23283	0.21188	
9 Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14919	0.00000	0.07423	0.00000	0.22342	0.20332	
10 Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14919	0.00000	0.06380	0.00000	0.21299	0.19383	
11 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06086)	(0.06086)	0.00000	0.00000	0.00000	(0.06086)	(0.05538)	
12 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05064)	(0.05064)	0.00000	0.00000	0.00000	(0.05064)	(0.04606)	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-1 (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.39677	0.00000	0.63206		
5 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.12408	0.00000	0.36937		
6 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.06336	0.00000	0.30865		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27461	0.00549	0.08414	0.00000	0.36424		
9 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27461	0.00549	0.07468	0.00000	0.35478		
10 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27461	0.00549	0.06418	0.00000	0.34248		
11 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18276)	(0.18276)	0.00000	0.00000	0.00000	(0.18276)	(0.18276)	
12 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15207)	(0.15207)	0.00000	0.00000	0.00000	(0.15207)	(0.15207)	
13 Minimum Bill	\$/Day	0.163	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-1 (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08826	0.00000	0.38677	0.00000	0.47503	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08826	0.00000	0.12408	0.00000	0.21234	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08826	0.00000	0.06336	0.00000	0.15162	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02944	0.14944	0.00000	0.08414	0.00000	0.23358	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02944	0.14944	0.00000	0.09468	0.00000	0.22412	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02944	0.14944	0.00000	0.06418	0.00000	0.21362	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06086)	(0.06086)	0.00000	0.00000	0.00000	(0.06086)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05064)	(0.05064)	0.00000	0.00000	0.00000	(0.05064)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.38677	0.00000	0.62613	
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.12408	0.00000	0.36344	
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.06336	0.00000	0.30272	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27417	0.00000	0.08414	0.00000	0.35831	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27417	0.00000	0.07468	0.00000	0.34885	
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27417	0.00000	0.06418	0.00000	0.33835	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18276)	(0.18276)	0.00000	0.00000	0.00000	(0.18276) (0.12081)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15207)	(0.15207)	0.00000	0.00000	0.00000	(0.15207) (0.10052)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08782	0.00000	0.38677	0.00000	0.47459	
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08782	0.00000	0.12408	0.00000	0.21910	
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08782	0.00000	0.06336	0.00000	0.15118	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14900	0.00000	0.08414	0.00000	0.23314	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14900	0.00000	0.07468	0.00000	0.22368	
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14900	0.00000	0.06418	0.00000	0.21318	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06086)	(0.06086)	0.00000	0.00000	0.00000	(0.06086) (0.04625)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05064)	(0.05064)	0.00000	0.00000	0.00000	(0.05064) (0.03849)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.38677	0.00000	0.63181	
5	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.12408	0.00000	0.36912	
6	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.06336	0.00000	0.30840	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27436	0.00549	0.08414	0.00000	0.36399	
9	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27436	0.00549	0.07468	0.00000	0.35453	
10	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27436	0.00549	0.06418	0.00000	0.34403	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18276)	(0.18276)	0.00000	0.00000	0.00000	(0.18276) (0.16632)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15207)	(0.15207)	0.00000	0.00000	0.00000	(0.15207) (0.13839)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08801	0.00000	0.38677	0.00000	0.47478	
5	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08801	0.00000	0.12408	0.00000	0.21209	
6	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08801	0.00000	0.06336	0.00000	0.15137	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14919	0.00000	0.08414	0.00000	0.23333	
9	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14919	0.00000	0.07468	0.00000	0.22387	
10	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14919	0.00000	0.06418	0.00000	0.21337	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06086)	(0.06086)	0.00000	0.00000	0.00000	(0.06086) (0.05538)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05064)	(0.05064)	0.00000	0.00000	0.00000	(0.05064) (0.04608)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-2 (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62844	
4 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09341	0.23618	0.00549	0.38677	0.00000	0.00000	0.39260	
5 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14327	0.28604	0.00549	0.10107	0.00000	0.00000	0.39260	
6 Winter Energy																
7 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.08414	0.00000	0.00000	0.39698	
8 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07005	0.00000	0.00000	0.38259	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	0.00000	(0.19669)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE TOU-DR-2 (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45944	
4 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07010)	0.07267	0.00000	0.38677	0.00000	0.00000	0.22360	
5 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02024)	0.12253	0.00000	0.10107	0.00000	0.00000	0.22360	
6 Winter Energy																
7 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.08414	0.00000	0.00000	0.25404	
8 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07005	0.00000	0.00000	0.23995	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	0.00000	(0.06550)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	0.00000	(0.05528)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62251	
4 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09340	0.23574	0.00000	0.38677	0.00000	0.00000	0.39803	
5 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14326	0.28560	0.00000	0.10107	0.00000	0.00000	0.24635	
6 Winter Energy																
7 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.08414	0.00000	0.00000	0.39075	
8 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07005	0.00000	0.00000	0.37666	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	0.00000	(0.12650)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45900	
4 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07011)	0.07223	0.00000	0.38677	0.00000	0.00000	0.34607	
5 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02025)	0.12209	0.00000	0.10107	0.00000	0.00000	0.22316	
6 Winter Energy																
7 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.08414	0.00000	0.00000	0.25360	
8 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07005	0.00000	0.00000	0.23951	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	0.00000	(0.04978)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	0.00000	(0.04201)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62819	
4 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09340	0.23593	0.00549	0.38677	0.00000	0.62819	0.55446	
5 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14326	0.28579	0.00549	0.10107	0.00000	0.39235	0.34630	
6 Winter Energy																
7 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30880	0.00549	0.08414	0.00000	0.38643	0.34990	
8 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30880	0.00549	0.07005	0.00000	0.38234	0.33746	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	0.00000	(0.17360)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	0.00000	(0.14653)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45919	
4 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07011)	0.07242	0.00000	0.38677	0.00000	0.40529		
5 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02025)	0.12228	0.00000	0.10107	0.00000	0.22335	0.19714	
6 Winter Energy																
7 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.08414	0.00000	0.25379	0.22400	
8 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07005	0.00000	0.23970	0.21157	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	0.00000	(0.05781)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	0.00000	(0.04879)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 Schedule EV-TOU-5 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.46	5.60	0.00	0.79	1.29	0.08	0.00	67.30	0.00	0.00	0.00	67.30	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.38691	0.00000	0.38123	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.12395	0.00000	0.11827	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06327	0.00000	0.05759	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.08414	0.00000	0.07846	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.07467	0.00000	0.06899	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06417	0.00000	0.05849	
<b>1 SCHEDULE EV-TOU-5 (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.08	5.60	0.00	0.79	1.29	0.08	0.00	66.92	0.00	0.00	0.00	66.92	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.05210	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.05300	
<b>1 SCHEDULE EV-TOU-5 (CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.08	5.60	0.00	0.79	1.29	0.08	0.00	66.92	0.00	0.00	0.00	66.92	
3	Summer Energy														41.49	
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.03005	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.03061	
<b>1 SCHEDULE DR-SES (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.27373	0.00000	0.39922	
5	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.27359	0.00000	0.39908	
6	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.09050	0.00000	0.21599	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.08524	0.00000	0.21073	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.08010	0.00000	0.20559	
10	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-SES (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.27373	0.00000	0.39373	
5	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.27359	0.00000	0.39359	
6	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.09050	0.00000	0.21050	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.08524	0.00000	0.20524	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.08010	0.00000	0.20010	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-SES (GF) (CARE, CARE/Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.27373	0.00000	0.39329	
5	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.27359	0.00000	0.39315	
6	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.09050	0.00000	0.13645	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08524	0.00000	0.20480	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08010	0.00000	0.19966	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00018	0.00000	0.12000	0.00549	0.23984	0.00000	0.00	10.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.22596	0.00000	0.35145	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07149	0.00000	0.19693	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06347	0.00000	0.18896	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07709	0.00000	0.20258	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07363	0.00000	0.19693	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06347	0.00000	0.18896	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00018	0.00000	0.12000	0.00549	0.23680	0.00000	0.00	10.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.20981	0.00000	0.33530	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06431	0.00000	0.18890	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07149	0.00000	0.19693	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07430	0.00000	0.19979	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07363	0.00000	0.19912	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06347	0.00000	0.18896	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00018	0.00000	5.00	0.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.23680	0.00000	0.35680	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.20981	0.00000	0.32981	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06431	0.00000	0.18431	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.07430	0.00000	0.19430	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.07363	0.00000	0.19363	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06347	0.00000	0.18347	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (GF) CARE</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00018	0.00000	5.00	0.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.23680	0.00000	0.35636	
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.20981	0.00000	0.32937	
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06431	0.00000	0.18387	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07430	0.00000	0.19386	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07363	0.00000	0.19319	
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06347	0.00000	0.18303	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00018	0.00000	10.00	0.00	0.00	0.00	0.00	10.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.27498	0.00000	0.52027	
5	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.18026	0.00000	0.42555	
6	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23980	0.00549	0.13751	0.00000	0.38280	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.115461	0.27481	0.00549	0.09005	0.00000	0.37015	
9	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.115461	0.27481	0.00549	0.07650	0.00000	0.35690	
10	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.115461	0.27481	0.00549	0.06826	0.00000	0.34896	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18276)	(0.18276)	0.00000	0.00000	0.00000	(0.18276)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15207)	(0.15207)	0.00000	0.00000	0.00000	(0.15207)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	

**ATTACHMENT E-1**  
**2020 Proposed Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08826	0.00000	0.27498	0.00000	0.36324	
5	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08826	0.00000	0.18026	0.00000	0.26852	
6	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08826	0.00000	0.13751	0.00000	0.22577	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02944	0.14944	0.00000	0.09005	0.00000	0.23949	
9	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02944	0.14944	0.00000	0.09650	0.00000	0.22594	
10	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02944	0.14944	0.00000	0.06826	0.00000	0.21770	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06086)	(0.06086)	0.00000	0.00000	0.00000	(0.06086)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05064)	(0.05064)	0.00000	0.00000	0.00000	(0.05064)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.27498	0.00000	0.51434	
5	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.18026	0.00000	0.41962	
6	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23936	0.00000	0.13751	0.00000	0.37687	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27417	0.00000	0.09005	0.00000	0.36422	
9	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27417	0.00000	0.07650	0.00000	0.35067	
10	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27417	0.00000	0.06826	0.00000	0.34243	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18276)	(0.18276)	0.00000	0.00000	0.00000	(0.18276) (0.12081)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15207)	(0.15207)	0.00000	0.00000	0.00000	(0.15207) (0.10052)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08782	0.00000	0.27498	0.00000	0.36280	
5	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08782	0.00000	0.18026	0.00000	0.26808	
6	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08782	0.00000	0.13751	0.00000	0.22533	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14900	0.00000	0.09005	0.00000	0.23905	
9	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14900	0.00000	0.07650	0.00000	0.22550	
10	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14900	0.00000	0.06826	0.00000	0.21726	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06086)	(0.06086)	0.00000	0.00000	0.00000	(0.06086) (0.04625)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05064)	(0.05064)	0.00000	0.00000	0.00000	(0.05064) (0.03849)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.27498	0.00000	0.52002	
5	Semi-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.18026	0.00000	0.42530	
6	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11980	0.23955	0.00549	0.13751	0.00000	0.38255	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27436	0.00549	0.09005	0.00000	0.36990	
9	Semi-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27436	0.00549	0.07650	0.00000	0.35635	
10	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15461	0.27436	0.00549	0.06826	0.00000	0.34811	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18276)	(0.18276)	0.00000	0.00000	0.00000	(0.18276) (0.16632)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15207)	(0.15207)	0.00000	0.00000	0.00000	(0.15207) (0.13839)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08801	0.00000	0.27498	0.00000	0.36299	
5	Semi-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08801	0.00000	0.18026	0.00000	0.26827	
6	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03174)	0.08801	0.00000	0.13751	0.00000	0.22552	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14919	0.00000	0.09005	0.00000	0.23924	
9	Semi-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14919	0.00000	0.07650	0.00000	0.22569	
10	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2944	0.14919	0.00000	0.06826	0.00000	0.21745	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06086)	(0.06086)	0.00000	0.00000	0.00000	(0.06086) (0.05538)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05064)	(0.05064)	0.00000	0.00000	0.00000	(0.05064) (0.04608)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

## **Attachment E-2**

### **Residential Fixed Charge Rates with Composite Tier**

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 RESIDENTIAL</b>																
<b>2 SCHEDULE DR (Non-CARE)</b>																
3 Monthly Service Fee	\$/Month		0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
4 Summer Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08695)	0.03305	0.00549	0.18015	0.00000	0.21869	
5 Baseline Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08695)	0.03305	0.00549	0.18015	0.00000	0.21869	
6 101% to 130% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.18015	0.00000	0.47006	
7 131% to 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.26506	0.38506	0.00549	0.18015	0.00000	0.54768	
8 Above 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24204	0.36204	0.00549	0.18015	0.00000	0.54768	
9 Winter Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01394)	0.10606	0.00549	0.07391	0.00000	0.18546	
10 Baseline Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01394)	0.10606	0.00549	0.07391	0.00000	0.18546	
11 101% to 130% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31923	0.00549	0.07391	0.00000	0.39863	
12 131% to 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.26506	0.38506	0.00549	0.07391	0.00000	0.46446	
13 Above 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24204	0.36204	0.00549	0.18015	0.00000	0.54768	
14 Minimum Bill	\$/Day		0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11312)	0.00688	0.00000	0.18015	0.00000	0.18703	
4 Baseline Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11312)	0.00688	0.00000	0.18015	0.00000	0.18703	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03359)	0.11641	0.00000	0.18015	0.00000	0.29656	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04538	0.16538	0.00000	0.18015	0.00000	0.34553	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24204	0.36190	0.00000	0.18015	0.00000	0.54768	
8 Winter Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03530)	0.08470	0.00000	0.07391	0.00000	0.15861	
9 Baseline Energy	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03530)	0.08470	0.00000	0.07391	0.00000	0.15861	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17759	0.00000	0.07391	0.00000	0.25150	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09912	0.21912	0.00000	0.07391	0.00000	0.29303	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24204	0.36160	0.00000	0.18015	0.00000	0.54768	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08695)	0.03261	0.00000	0.18015	0.00000	0.21276	
4 Baseline Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08695)	0.03261	0.00000	0.18015	0.00000	0.13848	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03359)	0.11597	0.00000	0.18015	0.00000	0.46413	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04538	0.16494	0.00000	0.18015	0.00000	0.35634	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24204	0.36160	0.00000	0.18015	0.00000	0.54768	
8 Winter Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01394)	0.10562	0.00000	0.07391	0.00000	0.17953	
9 Baseline Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01394)	0.10562	0.00000	0.07391	0.00000	0.17953	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31879	0.00000	0.07391	0.00000	0.32970	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09912	0.21868	0.00000	0.07391	0.00000	0.45853	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24204	0.36179	0.00000	0.18015	0.00000	0.612	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-LI (Care + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11312)	0.00644	0.00000	0.18015	0.00000	0.18659	
4 Baseline Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11312)	0.00644	0.00000	0.18015	0.00000	0.18659	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03359)	0.11597	0.00000	0.18015	0.00000	0.29612	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04538	0.16494	0.00000	0.18015	0.00000	0.34509	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24204	0.36190	0.00000	0.18015	0.00000	0.54768	
8 Winter Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03530)	0.08426	0.00000	0.07391	0.00000	0.15817	
9 Baseline Energy	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03530)	0.08426	0.00000	0.07391	0.00000	0.15817	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17715	0.00000	0.07391	0.00000	0.25106	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09912	0.21868	0.00000	0.07391	0.00000	0.29259	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24204	0.36179	0.00000	0.18015	0.00000	0.612	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08695)	0.03280	0.00549	0.18015	0.00000	0.21844	
4 Baseline Energy	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08695)	0.03280	0.00549	0.18015	0.00000	0.19878	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03359)	0.11597	0.00549	0.18015	0.00000	0.19878	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04538	0.16442	0.00549	0.18015	0.00000	0.42752	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24204	0.36179	0.00549	0.18015	0.00000	0.49815	
8 Winter Energy	\$/kWh		0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.						

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11312)	0.00663	0.00000	0.18015	0.00000	0.18678	0.16997
5	101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11312)	0.00663	0.00000	0.18015	0.00000	0.18678	0.16997
6	131% to 400% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11616	0.00000	0.18015	0.00000	0.29631	0.26964
7	Above 400% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04538	0.16513	0.00000	0.18015	0.00000	0.34528	0.31420
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03530)	0.08445	0.00000	0.07391	0.00000	0.15836	0.14411
10	101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03530)	0.08445	0.00000	0.07391	0.00000	0.15836	0.14411
11	131% to 400% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17734	0.00000	0.07391	0.00000	0.25125	0.22863
12	Above 400% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09912	0.21867	0.00000	0.07391	0.00000	0.29278	0.26642
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DM (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24566	0.36733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.32145	0.00000	0.07391	0.00000	0.25317	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.29498	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DM (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.46162	0.29465
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.36689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh														

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DM (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.36790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DM (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02455	0.16708	0.00000	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DS (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.996	0.000	0.229	0.000	0.229	0.229	1.225
<b>1 SCHEDULE DS (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02456	0.16733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07391	0.00000	0.25317	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.29498	
13	Minimum Bill	\$/Day	0.092	0.360	0.065	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DS (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689													

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DS (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02455	0.16689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10649	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10649	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.29454	0.22108
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.26863	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 Schedule DS Unit Discount</b>																
1	SCHEDULE DT (Non-CARE)	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	0.000	0.000	(0.130)
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DT (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24546	0.16733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.												

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.24729
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13512	0.00000	0.07391	0.00000	0.20885	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13512	0.00000	0.07391	0.00000	0.20885	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.46162	0.29465
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.16689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.29454	0.22108
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.16708	0.00000	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 Schedule DT Space Discount</b>																
1	Schedule DT-RV (Non-CARE)	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.000	0.000	0.000	(0.272)	
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.26322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.26322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11443	0.28708	0.00549	0.18015	0.00000	0.47272
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13566	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13566	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.0												

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT-RV (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.21656
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.18015	0.21656
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.18015	0.21656
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.18015	0.29824
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02456	0.16733	0.00000	0.18015	0.00000	0.18015	0.34748
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03294)	0.10893	0.00000	0.07391	0.00000	0.07391	0.18384
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03294)	0.10993	0.00000	0.07391	0.00000	0.07391	0.18384
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07391	0.00000	0.07391	0.25317
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.07391	0.29498
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.000	0.612	
<b>1 SCHEDULE DT-RV (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.18015	0.24729
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.18015	0.24729
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.18015	0.46679
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.18015	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.07391	0.20903
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.07391	0.20903
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.07391	0.39536
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.07391	0.46162
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.000	0.612	0.612
<b>1 SCHEDULE DT-RV (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.18015	0.21612
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.18015	0.21612
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.18015	0.23556
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00000	0.18015	0.00000	0.18015	0.34704
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.07391	0.18340
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.07391	0.18340
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.07391	0.25273
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.07391	0.29454
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.000	0.612	0.612
<b>1 SCHEDULE DT-RV (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.18015	0.25297
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.18015	0.25297
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.18015	0.47247
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.18015	0.55052
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.07391	0.21471
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.07391	0.21471
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.07391	0.40104
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.07391	0.46730
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.000	0.612	0.612
<b>1 SCHEDULE DT-RV (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.18015	0.21631
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.18015	0.21631
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.18015	0.29799
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00000	0.18015	0.00000	0.18015	0.34723
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.07391	0.18359
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.07391	0.18359
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.									

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.24976
3	Summer Energy															0.24976
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12267)	(0.00267)	0.00549	0.24694	0.00000		
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12267)	(0.00267)	0.00549	0.24694	0.00000		0.24976
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.24694	0.00000		0.53685
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.24694	0.00000		0.53685
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07236)	0.04764	0.00549	0.15286	0.00000		0.20599
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07236)	0.04764	0.00549	0.15286	0.00000		0.20599
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.15286	0.00000		0.44277
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.15286	0.00000		0.44277
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03318)	0.06862	0.00549	0.07961	0.00000		0.17192
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03318)	0.06862	0.00549	0.07961	0.00000		0.17192
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.07961	0.00000		0.36952
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.07961	0.00000		0.36952
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02907)	0.00903	0.00549	0.07191	0.00000		0.16833
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02907)	0.00903	0.00549	0.07191	0.00000		0.16833
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.07191	0.00000		0.36182
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.07191	0.00000		0.36182
21	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000		1.225
<b>1 SCHEDULE DR-TOU (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.21361
3	Summer Energy															0.21361
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15333)	(0.03333)	0.00000	0.24694	0.00000		
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15333)	(0.03333)	0.00000	0.24694	0.00000		0.33870
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.28284)	0.09176	0.00000	0.24694	0.00000		0.33870
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.28284)	0.09176	0.00000	0.24694	0.00000		0.23310
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09669)	0.02331	0.00000	0.15286	0.00000		0.17617
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09669)	0.02331	0.00000	0.15286	0.00000		0.17617
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06469	0.12649	0.00000	0.15286	0.00000		0.27935
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06469	0.12649	0.00000	0.15286	0.00000		0.27935
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05258)	0.06742	0.00000	0.07961	0.00000		0.14703
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05258)	0.06742	0.00000	0.07961	0.00000		0.14703
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03352	0.15352	0.00000	0.07961	0.00000		0.23313
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03352	0.15352	0.00000	0.07961	0.00000		0.23313
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04795)	0.07205	0.00000	0.07191	0.00000		0.14396
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04795)	0.07205	0.00000	0.07191	0.00000		0.14396
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03636	0.15636	0.00000	0.07191	0.00000		0.22827
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03636	0.15636	0.00000	0.07191	0.00000		0.22827
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	0.26867
<b>1 SCHEDULE DR-TOU (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.500
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12267)	(0.00311)	0.00000	0.24694	0.00000		0.24383
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12267)	(0.00311)	0.00000	0.24694	0.00000		0.15906
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28398	0.00000	0.24694	0.00000		0.34917
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28398	0.00000	0.24694	0.00000		0.34917
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07236)	0.04720	0.00000	0.15286	0.00000		0.20006
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07236)	0.04720	0.00000	0.15286	0.00000		0.13007
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28398	0.00000	0.15286	0.00000		0.43684
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28398	0.00000	0.15286	0.00000		0.26867
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03318)	0.06838	0.00000	0.07961	0.00000		0.16599
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03318)	0.06838	0.00000	0.07961	0.00000		0.16599
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28398	0.00000	0.07961	0.00000		0.23359
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28398	0.00000	0.07961	0.00000		0.23359
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02907)	0.00494	0.00000	0.07191	0.00000		0.16240
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06												

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00018	(0.15333)	(0.03377)	0.00000	0.24694	0.00000	0.21317	5.00	0.15924
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15333)	(0.03377)	0.00000	0.24694	0.00000	0.21317	0.15924
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15333)	(0.03377)	0.00000	0.24694	0.00000	0.21317	0.15924
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02824)	0.09132	0.00000	0.24694	0.00000	0.33826	0.25431
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02824)	0.09132	0.00000	0.24694	0.00000	0.33826	0.25431
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09669)	0.02287	0.00000	0.15286	0.00000	0.17573	0.13079
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09669)	0.02287	0.00000	0.15286	0.00000	0.17573	0.13079
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0649)	0.12605	0.00000	0.15286	0.00000	0.27891	0.20920
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0649)	0.12605	0.00000	0.15286	0.00000	0.27891	0.20920
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05258)	0.06698	0.00000	0.07961	0.00000	0.14659	0.10864
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05258)	0.06698	0.00000	0.07961	0.00000	0.14659	0.10864
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03362	0.15308	0.00000	0.07961	0.00000	0.23269	0.17408
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03362	0.15308	0.00000	0.07961	0.00000	0.23269	0.17408
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04705)	0.07161	0.00000	0.0791	0.00000	0.14352	0.10631
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04705)	0.07161	0.00000	0.0791	0.00000	0.14352	0.10631
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03638	0.15592	0.00000	0.0791	0.00000	0.22783	0.17039
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03638	0.15592	0.00000	0.0791	0.00000	0.22783	0.17039
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12267)	(0.00292)	0.00049	0.24694	0.00000	0.24951	0.22705
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12267)	(0.00292)	0.00049	0.24694	0.00000	0.24951	0.22705
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00049	0.24694	0.00000	0.53660	0.48829
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00049	0.24694	0.00000	0.53660	0.48829
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07236)	0.04739	0.00049	0.15286	0.00000	0.20574	0.18722
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07236)	0.04739	0.00049	0.15286	0.00000	0.20574	0.18722
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00049	0.15286	0.00000	0.44252	0.40268
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00049	0.15286	0.00000	0.44252	0.40268
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03318)	0.08657	0.00549	0.07961	0.00000	0.17167	0.15621
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03318)	0.08657	0.00549	0.07961	0.00000	0.17167	0.15621
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00549	0.07961	0.00000	0.36927	0.33603
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00549	0.07961	0.00000	0.36927	0.33603
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02907)	0.09068	0.00549	0.0791	0.00000	0.16808	0.15295
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02907)	0.09068	0.00549	0.0791	0.00000	0.16808	0.15295
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00549	0.0791	0.00000	0.36157	0.32902
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00549	0.0791	0.00000	0.36157	0.32902
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15333)	(0.03358)	0.00000	0.24694	0.00000	0.21336	0.19415
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15333)	(0.03358)	0.00000	0.24694	0.00000	0.21336	0.19415
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03362	0.15327	0.00000	0.07961	0.00000	0.33845	0.30798
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03362	0.15327	0.00000	0.07961	0.00000	0.33845	0.30798
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09669)	0.02306	0.00000	0.15286	0.00000	0.17592	0.16009
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09669)	0.02306	0.00000	0.15286	0.00000	0.17592	0.16009
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.0649	0.12624	0.00000	0.15286	0.00000	0.27910	0.25397
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.0649	0.12624	0.00000	0.15286	0.00000	0.27910	0.25397
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05258)	0.06717	0.00000	0.07961	0.00000	0.14678	0.13357
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05258)	0.06717	0.00000	0.07961	0.00000	0.14678	0.13357
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03362	0.15327	0.00000	0.07961	0.00000	0.33845	0.30798
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06590	0.01251	(0.00052)</										

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.38692	0.00000	0.51241		
5 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.12396	0.00000	0.24945		
6 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06329	0.00000	0.18878		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.08414	0.00000	0.20963		
9 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07468	0.00000	0.20017		
10 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06418	0.00000	0.18967		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE DR-SES (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.38692	0.00000	0.50692		
5 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.12396	0.00000	0.24396		
6 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06329	0.00000	0.18329		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.08414	0.00000	0.20414		
9 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.07468	0.00000	0.19468		
10 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06418	0.00000	0.18418		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.38692	0.00000	0.50648		
5 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.12396	0.00000	0.24352		
6 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06329	0.00000	0.18285		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08414	0.00000	0.20370		
9 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07468	0.00000	0.19424		
10 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06418	0.00000	0.18374		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.38692	0.00000	0.50648		
5 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.12396	0.00000	0.24352		
6 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06329	0.00000	0.18285		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08414	0.00000	0.20370		
9 Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07468	0.00000	0.19424		
10 Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06418	0.00000	0.18374		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE EV-TOU (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00		
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.38726	0.00000	0.51275		
5 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.12406	0.00000	0.24955		
6 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06332	0.00000	0.18881		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.08421	0.00000	0.20970		
9 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07474	0.00000	0.20023		
10 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06423	0.00000	0.18972		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE EV-TOU-2 (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00		
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.38726	0.00000	0.51275		
5 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.12406	0.00000	0.24955		
6 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06332	0.00000	0.18881		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.08421	0.00000	0.20970		
9 Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07474	0.00000	0.20023		
10 Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06423	0.00000	0.18972		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU-2 (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.38726	0.00000	0.50726	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.12406	0.00000	0.24406	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06332	0.00000	0.18332	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.08421	0.00000	0.20421	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.07474	0.00000	0.19474	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06423	0.00000	0.18423	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.38726	0.00000	0.50682	
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.12406	0.00000	0.24362	
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06332	0.00000	0.18288	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08421	0.00000	0.20377	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07474	0.00000	0.19430	
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06423	0.00000	0.18379	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.38726	0.00000	0.50682	
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.12406	0.00000	0.24362	
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06332	0.00000	0.18288	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08421	0.00000	0.20377	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07474	0.00000	0.19430	
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06423	0.00000	0.18379	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.24058	0.00000	0.53049	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.18014	0.00000	0.47005	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.12031	0.00000	0.41022	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31923	0.00549	0.08364	0.00000	0.40836	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31923	0.00549	0.07423	0.00000	0.39895	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31923	0.00549	0.06380	0.00000	0.38852	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.25137)	(0.25137)	0.00000	0.00000	0.00000	(0.25137)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21317)	(0.21317)	0.00000	0.00000	0.00000	(0.21317)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11641	0.00000	0.24058	0.00000	0.35699	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11641	0.00000	0.18014	0.00000	0.29655	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11641	0.00000	0.12031	0.00000	0.23672	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17759	0.00000	0.09304	0.00000	0.26123	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17759	0.00000	0.07423	0.00000	0.25182	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17759	0.00000	0.06380	0.00000	0.24139	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10953)	(0.10953)	0.00000	0.00000	0.00000	(0.10953)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09289)	(0.09289)	0.00000	0.00000	0.00000	(0.09289)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-LI (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28398	0.00000	0.24058	0.00000	0.52456	0.34496
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28398	0.00000	0.18014	0.00000	0.46412	0.30494
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28398	0.00000	0.12031	0.00000	0.40429	0.26531
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31879	0.00000	0.08364	0.00000	0.40243	0.26408
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31879	0.00000	0.04423	0.00000	0.39742	0.25785
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31879	0.00000	0.05380	0.00000	0.38259	0.25095
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.25137)	(0.25137)	0.00000	0.00000	0.00000	(0.25137)	(0.16646)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21317)	(0.21317)	0.00000	0.00000	0.00000	(0.21317)	(0.14116)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR-LI (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11597	0.00000	0.24058	0.00000	0.35655	0.26821
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11597	0.00000	0.18014	0.00000	0.29611	0.22228
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11597	0.00000	0.12031	0.00000	0.23628	0.17681
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17715	0.00000	0.08364	0.00000	0.26079	0.19543
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17715	0.00000	0.07423	0.00000	0.25138	0.18828
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17715	0.00000	0.06380	0.00000	0.24095	0.18036
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10953)	(0.10953)	0.00000	0.00000	0.00000	(0.10953)	(0.08324)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09289)	(0.09289)	0.00000	0.00000	0.00000	(0.09289)	(0.07060)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00549	0.24058	0.00000	0.53024	0.48251
5	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00549	0.18014	0.00000	0.46980	0.42751
6	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00549	0.12031	0.00000	0.40997	0.37306
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31898	0.00549	0.08364	0.00000	0.40811	0.37137
9	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31898	0.00549	0.07423	0.00000	0.39870	0.36281
10	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31898	0.00549	0.06380	0.00000	0.38827	0.35332
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.25137)	(0.25137)	0.00000	0.00000	0.00000	(0.25137)	(0.22874)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21317)	(0.21317)	0.00000	0.00000	0.00000	(0.21317)	(0.19396)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11616	0.00000	0.24058	0.00000	0.35674	0.32463
5	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11616	0.00000	0.18014	0.00000	0.29630	0.26963
6	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11616	0.00000	0.12031	0.00000	0.23647	0.21518
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17734	0.00000	0.08364	0.00000	0.26098	0.23749
9	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17734	0.00000	0.07423	0.00000	0.25157	0.22892
10	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17734	0.00000	0.06380	0.00000	0.24114	0.21943
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10953)	(0.10953)	0.00000	0.00000	0.00000	(0.10953)	(0.09697)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09289)	(0.09289)	0.00000	0.00000	0.00000	(0.09289)	(0.08453)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR-1 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.38677	0.00000	0.67668	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.12408	0.00000	0.41399	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.06336	0.00000	0.35327	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31923	0.00549	0.08414	0.00000	0.40886	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31923	0.00549	0.07468	0.00000	0.39940	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31923	0.00549	0.06418	0.00000	0.38890	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.25137)	(0.25137)	0.00000	0.00000	0.00000	(0.25137)	(0.21317)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.0000									

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-1 (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11641	0.00000	0.38677	0.00000	0.50318	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11641	0.00000	0.12408	0.00000	0.24049	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11641	0.00000	0.06336	0.00000	0.17977	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17759	0.00000	0.08414	0.00000	0.26173	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17759	0.00000	0.07468	0.00000	0.25227	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17759	0.00000	0.06418	0.00000	0.24177	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10953)	(0.10953)	0.00000	0.00000	0.00000	(0.10953)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09289)	(0.09289)	0.00000	0.00000	0.00000	(0.09289)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11642	0.28398	0.00000	0.38677	0.00000	0.67075	
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11642	0.28398	0.00000	0.12408	0.00000	0.40806	
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11642	0.28398	0.00000	0.06336	0.00000	0.34734	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31879	0.00000	0.08414	0.00000	0.40293	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31879	0.00000	0.07468	0.00000	0.39347	
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31879	0.00000	0.06418	0.00000	0.38297	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.25137)	(0.25137)	0.00000	0.00000	0.00000	(0.25137) (0.16646)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21317)	(0.21317)	0.00000	0.00000	0.00000	(0.21317) (0.14116)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11597	0.00000	0.38677	0.00000	0.50274	
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11597	0.00000	0.12408	0.00000	0.24005	
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11597	0.00000	0.06336	0.00000	0.17933	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17715	0.00000	0.08414	0.00000	0.26129	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17715	0.00000	0.07468	0.00000	0.25183	
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17715	0.00000	0.06418	0.00000	0.18064	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10953)	(0.10953)	0.00000	0.00000	0.00000	(0.10953) (0.08324)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09289)	(0.09289)	0.00000	0.00000	0.00000	(0.09289) (0.07060)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11642	0.28417	0.00549	0.38677	0.00000	0.67643	
5	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11642	0.28417	0.00549	0.12408	0.00000	0.41374	
6	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11642	0.28417	0.00549	0.06336	0.00000	0.35302	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31888	0.00549	0.08414	0.00000	0.40861	
9	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31888	0.00549	0.07468	0.00000	0.39915	
10	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31888	0.00549	0.06418	0.00000	0.38865	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.25137)	(0.25137)	0.00000	0.00000	0.00000	(0.25137) (0.22874)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21317)	(0.21317)	0.00000	0.00000	0.00000	(0.21317) (0.19396)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11616	0.00000	0.38677	0.00000	0.50293	
5	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11616	0.00000	0.12408	0.00000	0.24024	
6	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11616	0.00000	0.06336	0.00000	0.17952	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17734	0.00000	0.08414	0.00000	0.26148	
9	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17734	0.00000	0.07468	0.00000	0.25202	
10	Super Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17734	0.00000	0.06418	0.00000	0.24152	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10953)	(0.10953)	0.00000	0.00000	0.00000	(0.10953) (0.09697)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09289)	(0.09289)	0.00000	0.00000	0.00000	(0.09289) (0.08453)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-2 (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.64328	
4 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10825	0.25102	0.00549	0.38677	0.00000	0.00000	0.41152	
5 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15811	0.30088	0.00549	0.10107	0.00000	0.00000	0.39743	
6 Winter Energy																
7 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.08414	0.00000	0.00000	0.21950	
8 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07005	0.00000	0.00000	(0.21950)	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	0.00000	0.00000	0.00000	0.00000	0.00000	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	(0.18633)	
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE TOU-DR-2 (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.46880	
4 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06074)	0.08203	0.00000	0.38677	0.00000	0.00000	0.23296	
5 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01088)	0.13189	0.00000	0.10107	0.00000	0.00000	0.26340	
6 Winter Energy															0.24931	
7 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.08414	0.00000	0.00000	0.08167	
8 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07005	0.00000	0.00000	(0.08167)	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	0.00000	(0.14122)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	0.00000	(0.11988)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.63735	
4 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10824	0.25058	0.00000	0.38677	0.00000	0.00000	0.40770	
5 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15810	0.30044	0.00000	0.10107	0.00000	0.00000	0.25597	
6 Winter Energy															0.25860	
7 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.08414	0.00000	0.00000	0.40559	
8 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07005	0.00000	0.00000	0.39150	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	(0.21950)	0.00000	0.00000	0.00000	0.00000	(0.14122)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	0.00000	(0.11988)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.46836	
4 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06075)	0.08159	0.00000	0.38677	0.00000	0.00000	0.35319	
5 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01089)	0.13145	0.00000	0.10107	0.00000	0.00000	0.23252	
6 Winter Energy															0.17395	
7 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.08414	0.00000	0.00000	0.26296	
8 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07005	0.00000	0.00000	0.24887	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	0.00000	(0.06207)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06933)	(0.06933)	0.00000	0.00000	0.00000	0.00000	(0.05269)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.64303	
4 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10824	0.25077	0.00549	0.38677	0.00000	0.00000	0.56756	
5 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15810	0.30063	0.00549	0.10107	0.00000	0.00000	0.35940	
6 Winter Energy															0.35940	
7 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.08414	0.00000	0.00000	0.41127	
8 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07005	0.00000	0.00000	0.39056	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	(0.21950)	0.00000	0.00000	0.00000	0.00000	(0.21950)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	0.00000	(0.16446)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.46855	
4 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06075)	0.08178	0.00000	0.38677	0.00000	0.00000	0.41356	
5 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01089)	0.13164	0.00000	0.10107	0.00000	0.00000	0.23271	
6 Winter Energy															0.20540	
7 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.08414	0.00000	0.00000	0.23226	
8 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07005	0.00000	0.00000	0.21983	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	0.00000	(0.07208)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06933)	(0.06933)	0.00000	0.00000	0.00000	0.00000	(0.06119)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612	

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 Schedule EV-TOU-5 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.46	5.60	0.00	0.79	1.29	0.08	0.00	67.30	0.00	0.00	0.00	67.30	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.38691	0.00000	0.38123	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.12395	0.00000	0.11827	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06327	0.00000	0.05759	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.08414	0.00000	0.07846	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.07467	0.00000	0.06899	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06417	0.00000	0.05849	
<b>1 SCHEDULE EV-TOU-5 (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.08	5.60	0.00	0.79	1.29	0.08	0.00	66.92	0.00	0.00	0.00	66.92	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.05210	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.05300	
<b>1 SCHEDULE EV-TOU-5 (CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.08	5.60	0.00	0.79	1.29	0.08	0.00	66.92	0.00	0.00	0.00	66.92	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.03005	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.03060	
<b>1 SCHEDULE DR-SES (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.27373	0.00000	0.39922	
5	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.27359	0.00000	0.39908	
6	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.09050	0.00000	0.21599	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.08524	0.00000	0.21073	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.08010	0.00000	0.20559	
10	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-SES (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.27373	0.00000	0.39373	
5	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.27359	0.00000	0.39359	
6	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.09050	0.00000	0.21050	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.08524	0.00000	0.20524	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.08010	0.00000	0.20010	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-SES (GF) (CARE, CARE/Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.27373	0.00000	0.39329	
5	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.27359	0.00000	0.39315	
6	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.09050	0.00000	0.21006	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08524	0.00000	0.20480	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.08010	0.00000	0.19966	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.23984	0.00000	0.36533	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.22596	0.00000	0.35145	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06431	0.00000	0.18980	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07709	0.00000	0.20258	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07149	0.00000	0.19693	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06347	0.00000	0.18896	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.23680	0.00000	0.36229	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.20981	0.00000	0.33530	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06431	0.00000	0.18980	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07430	0.00000	0.19979	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.07363	0.00000	0.19912	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00549	0.06347	0.00000	0.18896	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.23680	0.00000	0.35680	
5	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.20981	0.00000	0.32981	
6	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06431	0.00000	0.18431	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.07430	0.00000	0.19430	
9	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.07363	0.00000	0.19363	
10	Super Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12000	0.00000	0.06347	0.00000	0.18347	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (GF) CARE</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.23680	0.00000	0.35636	
5	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.20981	0.00000	0.32937	
6	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06431	0.00000	0.18387	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07430	0.00000	0.19386	
9	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.07363	0.00000	0.19319	
10	Super Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.11956	0.00000	0.06347	0.00000	0.18303	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.27498	0.00000	0.56489	
5	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.18026	0.00000	0.47017	
6	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28442	0.00549	0.13751	0.00000	0.42742	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16923	0.31923	0.00549	0.09005	0.00000	0.41477	
9	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16923	0.31923	0.00549	0.07650	0.00000	0.40122	
10	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16923	0.31923	0.00549	0.06826	0.00000	0.39298	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.25137)	(0.25137)	0.00000	0.00000	0.00000	(0.25137)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21317)	(0.21317)	0.00000	0.00000	0.00000	(0.21317)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	

**ATTACHMENT E-2**  
**2020 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11641	0.00000	0.27498	0.00000	0.39139	
5	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11641	0.00000	0.18026	0.00000	0.29667	
6	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11641	0.00000	0.13751	0.00000	0.25392	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17759	0.00000	0.09005	0.00000	0.26764	
9	Semi-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17759	0.00000	0.0650	0.00000	0.25493	
10	Off-Peak	\$/kWh	0.03689	0.06615	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17759	0.00000	0.06826	0.00000	0.24585	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10953)	(0.10953)	0.00000	0.00000	0.00000	(0.10953)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09289)	(0.09289)	0.00000	0.00000	0.00000	(0.09289)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11642	0.28398	0.00000	0.27498	0.00000	0.55896	
5	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11642	0.28398	0.00000	0.18026	0.00000	0.46424	
6	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11642	0.28398	0.00000	0.13751	0.00000	0.42149	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31879	0.00000	0.09005	0.00000	0.40884	
9	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31879	0.00000	0.07650	0.00000	0.39529	
10	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31879	0.00000	0.06826	0.00000	0.38705	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.25137)	(0.25137)	0.00000	0.00000	0.00000	(0.25137) (0.16646)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21317)	(0.21317)	0.00000	0.00000	0.00000	(0.21317) (0.14116)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11597	0.00000	0.27498	0.00000	0.39095	
5	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11597	0.00000	0.18026	0.00000	0.29623	
6	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11597	0.00000	0.13751	0.00000	0.25348	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17715	0.00000	0.09005	0.00000	0.26720	
9	Semi-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17715	0.00000	0.07650	0.00000	0.25365	
10	Off-Peak	\$/kWh	0.03689	0.06571	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17715	0.00000	0.06826	0.00000	0.24541	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10953)	(0.10953)	0.00000	0.00000	0.00000	(0.10953) (0.08324)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09289)	(0.09289)	0.00000	0.00000	0.00000	(0.09289) (0.07060)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00549	0.27498	0.00000	0.56464	
5	Semi-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00549	0.18026	0.00000	0.46992	
6	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16442	0.28417	0.00549	0.13751	0.00000	0.42717	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31888	0.00549	0.09005	0.00000	0.41452	
9	Semi-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31888	0.00549	0.07650	0.00000	0.36487	
10	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19923	0.31888	0.00549	0.06826	0.00000	0.34573	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.25137)	(0.25137)	0.00000	0.00000	0.00000	(0.25137) (0.22874)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21317)	(0.21317)	0.00000	0.00000	0.00000	(0.21317) (0.19396)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11616	0.00000	0.27498	0.00000	0.39114	
5	Semi-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11616	0.00000	0.18026	0.00000	0.29642	
6	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00359)	0.11616	0.00000	0.13751	0.00000	0.25367	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17734	0.00000	0.09005	0.00000	0.26739	
9	Semi-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17734	0.00000	0.07650	0.00000	0.25384	
10	Off-Peak	\$/kWh	0.03689	0.06590	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05759	0.17734	0.00000	0.06826	0.00000	0.24560	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10953)	(0.10953)	0.00000	0.00000	0.00000	(0.10953) (0.09697)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09289)	(0.09289)	0.00000	0.00000	0.00000	(0.09289) (0.08453)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

## Attachment F

### Illustrative Residential Bill Impacts for Fixed Charge Rates

## Attachment F-1

### Illustrative Residential Bill Impacts for Proposed Fixed Charge Rates

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**All Climate Zones**  
**Non-CARE, Annual**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	33815	3.75%	3.75%	-100	\$ 24.54	\$ 46.75	\$ 22.21	90.53%	1	1
2	2	25 to 50 kWh	10783	1.20%	4.95%	38	\$ 21.87	\$ 44.78	\$ 22.91	104.74%	2	2
3	3	50 to 75 kWh	14029	1.56%	6.50%	63	\$ 23.75	\$ 44.09	\$ 20.34	85.61%	3	3
4	4	75 to 100 kWh	19608	2.18%	8.68%	88	\$ 26.96	\$ 43.30	\$ 16.34	60.62%	4	4
5	5	100 to 125 kWh	25704	2.85%	11.53%	113	\$ 31.54	\$ 44.01	\$ 12.47	39.53%	5	5
6	6	125 to 150 kWh	31807	3.53%	15.06%	138	\$ 36.17	\$ 45.70	\$ 9.53	26.36%	6	6
7	7	150 to 200 kWh	76342	8.47%	23.53%	176	\$ 44.83	\$ 51.99	\$ 7.16	15.97%	7	7
8	8	200 to 250 kWh	86630	9.61%	33.14%	225	\$ 56.91	\$ 62.08	\$ 5.17	9.08%	8	8
9	9	250 to 300 kWh	88169	9.78%	42.92%	275	\$ 69.83	\$ 73.41	\$ 3.58	5.13%	9	9
10	10	300 to 350 kWh	84271	9.35%	52.27%	325	\$ 84.06	\$ 86.07	\$ 2.01	2.39%	10	10
11	11	350 to 400 kWh	75508	8.38%	60.65%	374	\$ 99.93	\$ 100.27	\$ 0.34	0.34%	11	11
12	12	400 to 450 kWh	64614	7.17%	67.82%	424	\$ 117.58	\$ 116.12	\$ (1.46)	-1.24%	12	12
13	13	450 to 500 kWh	53951	5.99%	73.81%	474	\$ 136.96	\$ 133.53	\$ (3.43)	-2.51%	13	13
14	14	500 to 550 kWh	44255	4.91%	78.72%	524	\$ 156.64	\$ 151.24	\$ (5.40)	-3.45%	14	14
15	15	550 to 600 kWh	36020	4.00%	82.71%	574	\$ 176.80	\$ 169.40	\$ (7.40)	-4.19%	15	15
16	16	600 to 650 kWh	28725	3.19%	85.90%	624	\$ 197.29	\$ 187.80	\$ (9.49)	-4.81%	16	16
17	17	650 to 700 kWh	22759	2.53%	88.42%	674	\$ 217.71	\$ 206.21	\$ (11.50)	-5.28%	17	17
18	18	700 to 800 kWh	33075	3.67%	92.09%	747	\$ 246.89	\$ 232.44	\$ (14.45)	-5.86%	18	18
19	19	800 to 900 kWh	21416	2.38%	94.47%	846	\$ 287.56	\$ 268.97	\$ (18.59)	-6.47%	19	19
20	20	900 to 1000 kWh	13840	1.54%	96.01%	947	\$ 329.34	\$ 306.46	\$ (22.88)	-6.95%	20	20
21	21	1000 to 1500 kWh	25371	2.82%	98.82%	1180	\$ 425.50	\$ 392.85	\$ (32.65)	-7.68%	21	21
22	22	1500 to 2000 kWh	5523	0.61%	99.43%	1701	\$ 648.54	\$ 592.97	\$ (55.57)	-8.57%	22	22
23	23	2000 to 3000 kWh	3135	0.35%	99.78%	2370	\$ 929.25	\$ 844.68	\$ (84.57)	-9.10%	23	23
24	24	> 3000 kWh	1974	0.22%	100.00%	4447	\$ 1,777.94	\$ 1,603.69	\$ (174.25)	-9.80%	24	24
25	25	<b>TOTAL</b>	<b>901324</b>	<b>100.00%</b>		<b>401</b>	<b>\$ 123.84</b>	<b>\$ 123.26</b>	<b>\$ (0.58)</b>	<b>-0.47%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**All Climate Zones**  
**CARE, Annual**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1160	0.48%	0.48%	-138	\$ 12.18	\$ 23.87	\$ 11.69	95.95%	1	1
2	2	25 to 50 kWh	693	0.29%	0.77%	39	\$ 10.05	\$ 21.63	\$ 11.58	115.15%	2	2
3	3	50 to 75 kWh	2186	0.91%	1.68%	65	\$ 11.14	\$ 20.35	\$ 9.21	82.77%	3	3
4	4	75 to 100 kWh	4947	2.06%	3.74%	89	\$ 14.11	\$ 20.62	\$ 6.51	46.10%	4	4
5	5	100 to 125 kWh	8142	3.39%	7.12%	113	\$ 17.66	\$ 22.35	\$ 4.69	26.60%	5	5
6	6	125 to 150 kWh	11381	4.73%	11.86%	138	\$ 21.35	\$ 25.25	\$ 3.90	18.25%	6	6
7	7	150 to 200 kWh	28590	11.89%	23.74%	176	\$ 27.17	\$ 30.35	\$ 3.18	11.71%	7	7
8	8	200 to 250 kWh	31945	13.29%	37.03%	225	\$ 34.86	\$ 37.31	\$ 2.45	7.02%	8	8
9	9	250 to 300 kWh	30766	12.79%	49.82%	275	\$ 43.01	\$ 44.77	\$ 1.76	4.10%	9	9
10	10	300 to 350 kWh	27107	11.27%	61.10%	324	\$ 51.86	\$ 52.91	\$ 1.05	2.04%	10	10
11	11	350 to 400 kWh	22368	9.30%	70.40%	374	\$ 61.75	\$ 62.02	\$ 0.27	0.45%	11	11
12	12	400 to 450 kWh	18056	7.51%	77.91%	424	\$ 72.77	\$ 72.19	\$ (0.58)	-0.80%	12	12
13	13	450 to 500 kWh	14402	5.99%	83.90%	474	\$ 84.47	\$ 82.97	\$ (1.50)	-1.78%	13	13
14	14	500 to 550 kWh	10672	4.44%	88.33%	524	\$ 96.72	\$ 94.30	\$ (2.42)	-2.51%	14	14
15	15	550 to 600 kWh	8005	3.33%	91.66%	574	\$ 109.37	\$ 105.95	\$ (3.42)	-3.13%	15	15
16	16	600 to 650 kWh	5864	2.44%	94.10%	624	\$ 122.43	\$ 117.97	\$ (4.46)	-3.64%	16	16
17	17	650 to 700 kWh	4069	1.69%	95.79%	674	\$ 135.24	\$ 129.79	\$ (5.45)	-4.03%	17	17
18	18	700 to 800 kWh	5079	2.11%	97.91%	744	\$ 153.52	\$ 146.58	\$ (6.94)	-4.52%	18	18
19	19	800 to 900 kWh	2407	1.00%	98.91%	844	\$ 180.72	\$ 171.60	\$ (9.12)	-5.04%	19	19
20	20	900 to 1000 kWh	1138	0.47%	99.38%	944	\$ 207.96	\$ 196.65	\$ (11.31)	-5.44%	20	20
21	21	1000 to 1500 kWh	1288	0.54%	99.92%	1152	\$ 273.92	\$ 257.03	\$ (16.89)	-6.17%	21	21
22	22	1500 to 2000 kWh	140	0.06%	99.97%	1695	\$ 445.51	\$ 413.55	\$ (31.96)	-7.17%	22	22
23	23	2000 to 3000 kWh	30	0.01%	99.99%	2448	\$ 775.78	\$ 710.36	\$ (65.42)	-8.43%	23	23
24	24	> 3000 kWh	31	0.01%	100.00%	4372	\$ 1,192.60	\$ 1,094.11	\$ (98.49)	-8.26%	24	24
25		<b>TOTAL</b>	<b>240466</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 58.78</b>	<b>\$ 59.53</b>	<b>\$ 0.75</b>	<b>1.27%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15153	3.51%	3.51%	-63	\$ 20.89	\$ 43.91	\$ 23.02	110.24%	1
2	25 to 50 kWh	5648	1.31%	4.82%	38	\$ 18.32	\$ 42.11	\$ 23.79	129.87%	2
3	50 to 75 kWh	7735	1.79%	6.61%	63	\$ 20.59	\$ 41.42	\$ 20.83	101.18%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.65	\$ 41.06	\$ 16.41	66.62%	4
5	100 to 125 kWh	13842	3.21%	12.34%	113	\$ 30.20	\$ 42.49	\$ 12.29	40.71%	5
6	125 to 150 kWh	16485	3.82%	16.16%	138	\$ 35.05	\$ 44.35	\$ 9.30	26.53%	6
7	150 to 200 kWh	37603	8.71%	24.87%	176	\$ 43.90	\$ 50.87	\$ 6.97	15.88%	7
8	200 to 250 kWh	41742	9.67%	34.54%	225	\$ 56.28	\$ 61.29	\$ 5.01	8.90%	8
9	250 to 300 kWh	42063	9.75%	44.29%	275	\$ 69.32	\$ 72.78	\$ 3.46	4.99%	9
10	300 to 350 kWh	40214	9.32%	53.61%	325	\$ 83.81	\$ 85.69	\$ 1.88	2.23%	10
11	350 to 400 kWh	35855	8.31%	61.91%	374	\$ 100.15	\$ 100.31	\$ 0.16	0.16%	11
12	400 to 450 kWh	30478	7.06%	68.98%	424	\$ 118.87	\$ 117.11	\$ (1.76)	-1.48%	12
13	450 to 500 kWh	25477	5.90%	74.88%	474	\$ 139.02	\$ 135.20	\$ (3.82)	-2.75%	13
14	500 to 550 kWh	20361	4.72%	79.60%	524	\$ 159.65	\$ 153.75	\$ (5.90)	-3.70%	14
15	550 to 600 kWh	16488	3.82%	83.42%	574	\$ 180.24	\$ 172.28	\$ (7.96)	-4.41%	15
16	600 to 650 kWh	13043	3.02%	86.44%	624	\$ 201.52	\$ 191.40	\$ (10.12)	-5.02%	16
17	650 to 700 kWh	10332	2.39%	88.83%	674	\$ 222.73	\$ 210.49	\$ (12.24)	-5.50%	17
18	700 to 800 kWh	14590	3.38%	92.21%	746	\$ 252.28	\$ 237.04	\$ (15.24)	-6.04%	18
19	800 to 900 kWh	9522	2.21%	94.42%	847	\$ 294.28	\$ 274.77	\$ (19.51)	-6.63%	19
20	900 to 1000 kWh	6163	1.43%	95.85%	947	\$ 337.83	\$ 313.82	\$ (24.01)	-7.11%	20
21	1000 to 1500 kWh	11980	2.78%	98.62%	1184	\$ 436.78	\$ 402.74	\$ (34.04)	-7.79%	21
22	1500 to 2000 kWh	2994	0.69%	99.32%	1706	\$ 660.22	\$ 603.34	\$ (56.88)	-8.62%	22
23	2000 to 3000 kWh	1860	0.43%	99.75%	2381	\$ 946.69	\$ 860.22	\$ (86.47)	-9.14%	23
24	> 3000 kWh	1089	0.25%	100.00%	4351	\$ 1,756.15	\$ 1,584.76	\$ (171.39)	-9.76%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.93</b>	<b>\$ 123.23</b>	<b>\$ (0.70)</b>	<b>-0.56%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Coastal Customers

Non-CARE, Summer, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16852	3.91%	3.91%	-86	\$ 18.44	\$ 42.47	\$ 24.03	130.37%	1
2	25 to 50 kWh	5553	1.29%	5.19%	38	\$ 17.31	\$ 41.51	\$ 24.20	139.73%	2
3	50 to 75 kWh	7502	1.74%	6.93%	63	\$ 23.06	\$ 43.61	\$ 20.55	89.16%	3
4	75 to 100 kWh	10414	2.41%	9.34%	88	\$ 25.73	\$ 41.11	\$ 15.38	59.78%	4
5	100 to 125 kWh	13462	3.12%	12.46%	113	\$ 31.44	\$ 42.29	\$ 10.85	34.53%	5
6	125 to 150 kWh	15755	3.65%	16.11%	138	\$ 37.38	\$ 45.63	\$ 8.25	22.07%	6
7	150 to 200 kWh	35629	8.26%	24.37%	175	\$ 47.30	\$ 53.79	\$ 6.49	13.73%	7
8	200 to 250 kWh	38696	8.97%	33.33%	225	\$ 60.47	\$ 65.30	\$ 4.83	7.99%	8
9	250 to 300 kWh	38984	9.03%	42.37%	275	\$ 74.39	\$ 77.80	\$ 3.41	4.59%	9
10	300 to 350 kWh	36586	8.48%	50.84%	325	\$ 89.71	\$ 91.61	\$ 1.90	2.13%	10
11	350 to 400 kWh	33277	7.71%	58.55%	375	\$ 108.49	\$ 108.63	\$ 0.14	0.13%	11
12	400 to 450 kWh	28730	6.66%	65.21%	425	\$ 129.95	\$ 128.05	\$ (1.90)	-1.46%	12
13	450 to 500 kWh	24448	5.67%	70.88%	474	\$ 152.17	\$ 148.22	\$ (3.95)	-2.59%	13
14	500 to 550 kWh	20414	4.73%	75.61%	524	\$ 174.87	\$ 168.85	\$ (6.02)	-3.44%	14
15	550 to 600 kWh	17108	3.96%	79.57%	574	\$ 198.10	\$ 189.93	\$ (8.17)	-4.13%	15
16	600 to 650 kWh	14246	3.30%	82.87%	624	\$ 221.38	\$ 211.06	\$ (10.32)	-4.66%	16
17	650 to 700 kWh	11631	2.70%	85.57%	674	\$ 244.74	\$ 232.30	\$ (12.44)	-5.08%	17
18	700 to 800 kWh	17254	4.00%	89.56%	747	\$ 277.83	\$ 262.33	\$ (15.50)	-5.58%	18
19	800 to 900 kWh	11842	2.74%	92.31%	846	\$ 324.20	\$ 304.39	\$ (19.81)	-6.11%	19
20	900 to 1000 kWh	8389	1.94%	94.25%	947	\$ 370.42	\$ 346.35	\$ (24.07)	-6.50%	20
21	1000 to 1500 kWh	16745	3.88%	98.13%	1186	\$ 480.49	\$ 446.11	\$ (34.38)	-7.16%	21
22	1500 to 2000 kWh	4316	1.00%	99.13%	1707	\$ 720.17	\$ 663.19	\$ (56.98)	-7.91%	22
23	2000 to 3000 kWh	2539	0.59%	99.72%	2387	\$ 1,034.31	\$ 947.46	\$ (86.85)	-8.40%	23
24	> 3000 kWh	1210	0.28%	100.00%	4514	\$ 1,982.77	\$ 1,804.45	\$ (178.32)	-8.99%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.32</b>	<b>\$ 146.20</b>	<b>\$ (2.12)</b>	<b>-1.42%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15459	3.58%	3.58%	-66	\$ 17.68	\$ 41.00	\$ 23.32	131.88%	1
2	25 to 50 kWh	6301	1.46%	5.04%	38	\$ 15.88	\$ 40.05	\$ 24.17	152.13%	2
3	50 to 75 kWh	8998	2.09%	7.13%	63	\$ 18.24	\$ 39.59	\$ 21.35	117.08%	3
4	75 to 100 kWh	12629	2.93%	10.05%	88	\$ 22.45	\$ 39.38	\$ 16.93	75.45%	4
5	100 to 125 kWh	15326	3.55%	13.60%	113	\$ 27.34	\$ 39.78	\$ 12.44	45.51%	5
6	125 to 150 kWh	17862	4.14%	17.74%	138	\$ 32.58	\$ 41.64	\$ 9.06	27.82%	6
7	150 to 200 kWh	40062	9.28%	27.03%	175	\$ 40.79	\$ 47.52	\$ 6.73	16.52%	7
8	200 to 250 kWh	43652	10.11%	37.14%	225	\$ 51.99	\$ 56.90	\$ 4.91	9.45%	8
9	250 to 300 kWh	43743	10.14%	47.28%	275	\$ 63.49	\$ 66.94	\$ 3.45	5.44%	9
10	300 to 350 kWh	40760	9.44%	56.72%	325	\$ 75.77	\$ 77.78	\$ 2.01	2.65%	10
11	350 to 400 kWh	35874	8.31%	65.03%	374	\$ 90.36	\$ 90.72	\$ 0.36	0.40%	11
12	400 to 450 kWh	30110	6.98%	72.01%	424	\$ 107.97	\$ 106.38	\$ (1.59)	-1.47%	12
13	450 to 500 kWh	24219	5.61%	77.62%	474	\$ 126.69	\$ 123.06	\$ (3.63)	-2.87%	13
14	500 to 550 kWh	19045	4.41%	82.03%	524	\$ 146.03	\$ 140.24	\$ (5.79)	-3.96%	14
15	550 to 600 kWh	14922	3.46%	85.49%	574	\$ 165.07	\$ 157.25	\$ (7.82)	-4.74%	15
16	600 to 650 kWh	11685	2.71%	88.20%	624	\$ 184.45	\$ 174.51	\$ (9.94)	-5.39%	16
17	650 to 700 kWh	9141	2.12%	90.32%	674	\$ 203.15	\$ 191.22	\$ (11.93)	-5.87%	17
18	700 to 800 kWh	13068	3.03%	93.35%	746	\$ 230.26	\$ 215.38	\$ (14.88)	-6.46%	18
19	800 to 900 kWh	8286	1.92%	95.27%	847	\$ 269.76	\$ 250.49	\$ (19.27)	-7.14%	19
20	900 to 1000 kWh	5412	1.25%	96.52%	946	\$ 308.00	\$ 284.57	\$ (23.43)	-7.61%	20
21	1000 to 1500 kWh	10049	2.33%	98.85%	1182	\$ 398.99	\$ 365.57	\$ (33.42)	-8.38%	21
22	1500 to 2000 kWh	2528	0.59%	99.43%	1707	\$ 605.71	\$ 549.47	\$ (56.24)	-9.29%	22
23	2000 to 3000 kWh	1493	0.35%	99.78%	2388	\$ 879.31	\$ 792.76	\$ (86.55)	-9.84%	23
24	> 3000 kWh	958	0.22%	100.00%	4896	\$ 1,870.86	\$ 1,676.17	\$ (194.69)	-10.41%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.50</b>	<b>\$ 106.83</b>	<b>\$ 0.33</b>	<b>0.30%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	450	0.43%	0.43%	-65	\$ 21.53	\$ 44.92	\$ 23.39	108.64%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.92	\$ 39.66	\$ 24.74	165.83%	2
3	50 to 75 kWh	1177	1.12%	1.94%	64	\$ 16.73	\$ 38.13	\$ 21.40	127.97%	3
4	75 to 100 kWh	2706	2.58%	4.53%	89	\$ 22.09	\$ 38.51	\$ 16.42	74.34%	4
5	100 to 125 kWh	4603	4.39%	8.92%	113	\$ 27.93	\$ 40.08	\$ 12.15	43.50%	5
6	125 to 150 kWh	6578	6.28%	15.20%	138	\$ 33.92	\$ 43.18	\$ 9.26	27.32%	6
7	150 to 200 kWh	16119	15.39%	30.59%	176	\$ 43.20	\$ 50.04	\$ 6.84	15.83%	7
8	200 to 250 kWh	16748	15.99%	46.57%	225	\$ 55.73	\$ 60.65	\$ 4.92	8.83%	8
9	250 to 300 kWh	14457	13.80%	60.37%	274	\$ 69.11	\$ 72.44	\$ 3.33	4.81%	9
10	300 to 350 kWh	11475	10.95%	71.33%	324	\$ 83.75	\$ 85.48	\$ 1.73	2.06%	10
11	350 to 400 kWh	8492	8.11%	79.43%	374	\$ 99.27	\$ 99.37	\$ 0.10	0.10%	11
12	400 to 450 kWh	6005	5.73%	85.17%	424	\$ 115.65	\$ 114.04	\$ (1.61)	-1.39%	12
13	450 to 500 kWh	4085	3.90%	89.07%	474	\$ 132.65	\$ 129.27	\$ (3.38)	-2.55%	13
14	500 to 550 kWh	2872	2.74%	91.81%	524	\$ 150.19	\$ 145.05	\$ (5.14)	-3.42%	14
15	550 to 600 kWh	1970	1.88%	93.69%	573	\$ 169.08	\$ 161.96	\$ (7.12)	-4.21%	15
16	600 to 650 kWh	1494	1.43%	95.11%	623	\$ 188.25	\$ 179.14	\$ (9.11)	-4.84%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 208.87	\$ 197.69	\$ (11.18)	-5.35%	17
18	700 to 800 kWh	1420	1.36%	97.47%	747	\$ 237.87	\$ 223.78	\$ (14.09)	-5.92%	18
19	800 to 900 kWh	760	0.73%	98.19%	845	\$ 278.97	\$ 260.55	\$ (18.42)	-6.60%	19
20	900 to 1000 kWh	455	0.43%	98.63%	948	\$ 323.12	\$ 300.04	\$ (23.08)	-7.14%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1191	\$ 421.85	\$ 388.88	\$ (32.97)	-7.82%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.55	\$ 581.75	\$ (54.80)	-8.61%	22
23	2000 to 3000 kWh	174	0.17%	99.90%	2382	\$ 917.30	\$ 833.73	\$ (83.57)	-9.11%	23
24	> 3000 kWh	99	0.10%	100.00%	5830	\$ 2,114.38	\$ 1,906.32	\$ (208.06)	-9.84%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.80</b>	<b>\$ 88.36</b>	<b>\$ 2.56</b>	<b>2.98%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.60	\$ 42.32	\$ 24.72	140.43%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.33	\$ 39.94	\$ 24.61	160.57%	2
3	50 to 75 kWh	1421	1.36%	2.37%	65	\$ 17.92	\$ 38.46	\$ 20.54	114.59%	3
4	75 to 100 kWh	3298	3.15%	5.52%	89	\$ 23.70	\$ 38.66	\$ 14.96	63.13%	4
5	100 to 125 kWh	5278	5.04%	10.56%	113	\$ 30.05	\$ 40.59	\$ 10.54	35.06%	5
6	125 to 150 kWh	6847	6.54%	17.09%	138	\$ 36.66	\$ 44.82	\$ 8.16	22.26%	6
7	150 to 200 kWh	15552	14.85%	31.94%	175	\$ 46.82	\$ 53.13	\$ 6.31	13.47%	7
8	200 to 250 kWh	14891	14.22%	46.15%	225	\$ 60.25	\$ 64.98	\$ 4.73	7.85%	8
9	250 to 300 kWh	13022	12.43%	58.59%	274	\$ 74.85	\$ 78.04	\$ 3.19	4.27%	9
10	300 to 350 kWh	10388	9.92%	68.50%	324	\$ 92.40	\$ 93.91	\$ 1.51	1.64%	10
11	350 to 400 kWh	8256	7.88%	76.38%	374	\$ 112.49	\$ 112.06	\$ (0.43)	-0.39%	11
12	400 to 450 kWh	6258	5.97%	82.36%	424	\$ 134.62	\$ 132.12	\$ (2.50)	-1.86%	12
13	450 to 500 kWh	4571	4.36%	86.72%	474	\$ 156.91	\$ 152.26	\$ (4.65)	-2.97%	13
14	500 to 550 kWh	3417	3.26%	89.98%	524	\$ 179.48	\$ 172.68	\$ (6.80)	-3.79%	14
15	550 to 600 kWh	2502	2.39%	92.37%	574	\$ 202.73	\$ 193.78	\$ (8.95)	-4.42%	15
16	600 to 650 kWh	1800	1.72%	94.09%	624	\$ 225.17	\$ 214.10	\$ (11.07)	-4.92%	16
17	650 to 700 kWh	1275	1.22%	95.30%	673	\$ 247.33	\$ 234.15	\$ (13.18)	-5.33%	17
18	700 to 800 kWh	1698	1.62%	96.93%	746	\$ 281.48	\$ 265.05	\$ (16.43)	-5.84%	18
19	800 to 900 kWh	956	0.91%	97.84%	846	\$ 326.56	\$ 305.84	\$ (20.72)	-6.34%	19
20	900 to 1000 kWh	631	0.60%	98.44%	945	\$ 369.45	\$ 344.86	\$ (24.59)	-6.65%	20
21	1000 to 1500 kWh	1058	1.01%	99.45%	1177	\$ 479.01	\$ 444.04	\$ (34.97)	-7.30%	21
22	1500 to 2000 kWh	272	0.26%	99.71%	1712	\$ 725.30	\$ 667.34	\$ (57.96)	-7.99%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 987.32	\$ 904.84	\$ (82.48)	-8.35%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,043.69	\$ 1,861.10	\$ (182.59)	-8.93%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 100.93</b>	<b>\$ 102.52</b>	<b>\$ 1.59</b>	<b>1.57%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	466	0.45%	0.45%	-49	\$ 16.20	\$ 40.54	\$ 24.34	150.27%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.53	\$ 37.94	\$ 25.41	202.94%	2
3	50 to 75 kWh	1612	1.54%	2.61%	64	\$ 15.76	\$ 37.67	\$ 21.91	139.03%	3
4	75 to 100 kWh	3465	3.31%	5.92%	89	\$ 20.68	\$ 37.75	\$ 17.07	82.56%	4
5	100 to 125 kWh	5349	5.11%	11.02%	113	\$ 26.08	\$ 38.53	\$ 12.45	47.77%	5
6	125 to 150 kWh	7074	6.75%	17.78%	138	\$ 31.59	\$ 40.70	\$ 9.11	28.87%	6
7	150 to 200 kWh	16793	16.03%	33.81%	175	\$ 40.07	\$ 46.77	\$ 6.70	16.70%	7
8	200 to 250 kWh	16528	15.78%	49.58%	225	\$ 51.25	\$ 56.10	\$ 4.85	9.47%	8
9	250 to 300 kWh	13775	13.15%	62.73%	274	\$ 62.52	\$ 65.94	\$ 3.42	5.47%	9
10	300 to 350 kWh	10567	10.09%	72.82%	324	\$ 74.05	\$ 76.11	\$ 2.06	2.78%	10
11	350 to 400 kWh	7687	7.34%	80.16%	373	\$ 85.93	\$ 86.64	\$ 0.71	0.83%	11
12	400 to 450 kWh	5330	5.09%	85.24%	423	\$ 98.37	\$ 97.69	\$ (0.68)	-0.69%	12
13	450 to 500 kWh	3870	3.69%	88.94%	474	\$ 111.68	\$ 109.49	\$ (2.19)	-1.96%	13
14	500 to 550 kWh	2756	2.63%	91.57%	524	\$ 127.12	\$ 123.26	\$ (3.86)	-3.04%	14
15	550 to 600 kWh	1967	1.88%	93.45%	574	\$ 143.48	\$ 137.82	\$ (5.66)	-3.95%	15
16	600 to 650 kWh	1484	1.42%	94.86%	623	\$ 160.59	\$ 153.08	\$ (7.51)	-4.68%	16
17	650 to 700 kWh	1041	0.99%	95.86%	674	\$ 178.93	\$ 169.43	\$ (9.50)	-5.31%	17
18	700 to 800 kWh	1377	1.31%	97.17%	745	\$ 206.86	\$ 194.17	\$ (12.69)	-6.14%	18
19	800 to 900 kWh	879	0.84%	98.01%	847	\$ 245.33	\$ 228.47	\$ (16.86)	-6.87%	19
20	900 to 1000 kWh	513	0.49%	98.50%	947	\$ 283.92	\$ 262.89	\$ (21.03)	-7.41%	20
21	1000 to 1500 kWh	1051	1.00%	99.50%	1187	\$ 377.26	\$ 346.07	\$ (31.19)	-8.27%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.59	\$ 522.74	\$ (52.85)	-9.18%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.39	\$ 760.98	\$ (82.41)	-9.77%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,259.96	\$ 2,023.29	\$ (236.67)	-10.47%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 75.00</b>	<b>\$ 78.24</b>	<b>\$ 3.24</b>	<b>4.33%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

**Coastal Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	410	0.47%	0.47%	-62	\$ 10.81	\$ 22.79	\$ 11.98	110.82%	1
2	25 to 50 kWh	351	0.40%	0.87%	40	\$ 9.14	\$ 20.79	\$ 11.65	127.48%	2
3	50 to 75 kWh	1199	1.38%	2.25%	65	\$ 10.54	\$ 19.77	\$ 9.23	87.65%	3
4	75 to 100 kWh	2614	3.00%	5.25%	89	\$ 13.88	\$ 20.28	\$ 6.40	46.13%	4
5	100 to 125 kWh	4116	4.72%	9.97%	113	\$ 17.39	\$ 22.00	\$ 4.61	26.52%	5
6	125 to 150 kWh	5411	6.21%	16.17%	138	\$ 21.13	\$ 24.94	\$ 3.81	18.04%	6
7	150 to 200 kWh	12123	13.90%	30.07%	175	\$ 26.85	\$ 29.98	\$ 3.13	11.65%	7
8	200 to 250 kWh	12311	14.12%	44.19%	225	\$ 34.50	\$ 36.91	\$ 2.41	7.00%	8
9	250 to 300 kWh	11342	13.01%	57.20%	274	\$ 42.58	\$ 44.31	\$ 1.73	4.08%	9
10	300 to 350 kWh	9337	10.71%	67.90%	324	\$ 51.49	\$ 52.51	\$ 1.02	1.99%	10
11	350 to 400 kWh	7485	8.58%	76.49%	374	\$ 61.81	\$ 62.02	\$ 0.21	0.33%	11
12	400 to 450 kWh	5805	6.66%	83.14%	424	\$ 73.81	\$ 73.07	\$ (0.74)	-1.01%	12
13	450 to 500 kWh	4460	5.11%	88.26%	474	\$ 86.38	\$ 84.63	\$ (1.75)	-2.03%	13
14	500 to 550 kWh	3165	3.63%	91.89%	524	\$ 99.08	\$ 96.36	\$ (2.72)	-2.75%	14
15	550 to 600 kWh	2246	2.58%	94.46%	574	\$ 113.10	\$ 109.25	\$ (3.85)	-3.41%	15
16	600 to 650 kWh	1570	1.80%	96.26%	623	\$ 126.59	\$ 121.65	\$ (4.94)	-3.90%	16
17	650 to 700 kWh	1026	1.18%	97.44%	673	\$ 140.16	\$ 134.15	\$ (6.01)	-4.29%	17
18	700 to 800 kWh	1273	1.46%	98.90%	742	\$ 159.22	\$ 151.66	\$ (7.56)	-4.75%	18
19	800 to 900 kWh	530	0.61%	99.51%	844	\$ 190.54	\$ 180.42	\$ (10.12)	-5.31%	19
20	900 to 1000 kWh	194	0.22%	99.73%	943	\$ 222.29	\$ 209.49	\$ (12.80)	-5.76%	20
21	1000 to 1500 kWh	205	0.24%	99.96%	1146	\$ 304.71	\$ 284.63	\$ (20.08)	-6.59%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1719	\$ 405.31	\$ 377.07	\$ (28.24)	-6.97%	22
23	2000 to 3000 kWh	7	0.01%	99.99%	2431	\$ 813.96	\$ 743.96	\$ (70.00)	-8.60%	23
24	> 3000 kWh	7	0.01%	100.00%	3937	\$ 1,139.28	\$ 1,044.21	\$ (95.07)	-8.35%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>303</b>	<b>\$ 52.44</b>	<b>\$ 53.68</b>	<b>\$ 1.24</b>	<b>2.37%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Coastal Customers  
CARE, Summer, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	557	0.64%	0.64%	-83	\$ 9.18	\$ 21.70	\$ 12.52	136.45%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.12	\$ 20.74	\$ 11.62	127.52%	2
3	50 to 75 kWh	1118	1.28%	2.26%	65	\$ 11.16	\$ 19.73	\$ 8.57	76.79%	3
4	75 to 100 kWh	2505	2.87%	5.13%	89	\$ 14.93	\$ 20.53	\$ 5.60	37.54%	4
5	100 to 125 kWh	4046	4.64%	9.77%	113	\$ 18.76	\$ 23.03	\$ 4.27	22.77%	5
6	125 to 150 kWh	5104	5.85%	15.62%	138	\$ 22.85	\$ 26.52	\$ 3.67	16.06%	6
7	150 to 200 kWh	11460	13.14%	28.77%	175	\$ 29.05	\$ 32.16	\$ 3.11	10.73%	7
8	200 to 250 kWh	11591	13.29%	42.06%	225	\$ 37.23	\$ 39.71	\$ 2.48	6.67%	8
9	250 to 300 kWh	10484	12.02%	54.08%	275	\$ 45.68	\$ 47.53	\$ 1.85	4.04%	9
10	300 to 350 kWh	9026	10.35%	64.43%	324	\$ 55.06	\$ 56.25	\$ 1.19	2.16%	10
11	350 to 400 kWh	7407	8.49%	72.92%	374	\$ 66.81	\$ 67.15	\$ 0.34	0.51%	11
12	400 to 450 kWh	5953	6.83%	79.75%	424	\$ 80.35	\$ 79.75	\$ (0.60)	-0.74%	12
13	450 to 500 kWh	4671	5.36%	85.11%	474	\$ 94.52	\$ 92.93	\$ (1.59)	-1.68%	13
14	500 to 550 kWh	3545	4.07%	89.17%	524	\$ 108.81	\$ 106.24	\$ (2.57)	-2.36%	14
15	550 to 600 kWh	2616	3.00%	92.17%	574	\$ 123.67	\$ 120.06	\$ (3.61)	-2.92%	15
16	600 to 650 kWh	1981	2.27%	94.44%	624	\$ 137.93	\$ 133.35	\$ (4.58)	-3.32%	16
17	650 to 700 kWh	1475	1.69%	96.13%	675	\$ 153.41	\$ 147.72	\$ (5.69)	-3.71%	17
18	700 to 800 kWh	1716	1.97%	98.10%	745	\$ 175.17	\$ 167.98	\$ (7.19)	-4.11%	18
19	800 to 900 kWh	925	1.06%	99.16%	843	\$ 205.00	\$ 195.63	\$ (9.37)	-4.57%	19
20	900 to 1000 kWh	332	0.38%	99.54%	940	\$ 239.47	\$ 227.57	\$ (11.90)	-4.97%	20
21	1000 to 1500 kWh	342	0.39%	99.94%	1164	\$ 327.77	\$ 308.93	\$ (18.84)	-5.75%	21
22	1500 to 2000 kWh	42	0.05%	99.98%	1661	\$ 483.57	\$ 452.38	\$ (31.19)	-6.45%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2352	\$ 768.19	\$ 711.83	\$ (56.36)	-7.34%	23
24	> 3000 kWh	6	0.01%	100.00%	3769	\$ 1,404.41	\$ 1,287.27	\$ (117.14)	-8.34%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 61.14</b>	<b>\$ 62.13</b>	<b>\$ 0.99</b>	<b>1.62%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Coastal Customers

CARE, Winter, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.74	\$ 21.05	\$ 12.31	140.92%	1
2	25 to 50 kWh	479	0.55%	1.05%	41	\$ 7.18	\$ 19.50	\$ 12.32	171.70%	2
3	50 to 75 kWh	1638	1.88%	2.92%	64	\$ 9.70	\$ 19.40	\$ 9.70	99.97%	3
4	75 to 100 kWh	3166	3.63%	6.56%	89	\$ 12.88	\$ 19.48	\$ 6.60	51.23%	4
5	100 to 125 kWh	4634	5.31%	11.87%	113	\$ 16.21	\$ 20.73	\$ 4.52	27.86%	5
6	125 to 150 kWh	5707	6.54%	18.41%	138	\$ 19.70	\$ 23.39	\$ 3.69	18.71%	6
7	150 to 200 kWh	12876	14.77%	33.18%	175	\$ 24.98	\$ 28.03	\$ 3.05	12.21%	7
8	200 to 250 kWh	12401	14.22%	47.40%	225	\$ 32.01	\$ 34.34	\$ 2.33	7.28%	8
9	250 to 300 kWh	11251	12.90%	60.30%	274	\$ 39.19	\$ 40.87	\$ 1.68	4.27%	9
10	300 to 350 kWh	9024	10.35%	70.65%	324	\$ 47.02	\$ 47.99	\$ 0.97	2.05%	10
11	350 to 400 kWh	7028	8.06%	78.71%	374	\$ 56.31	\$ 56.49	\$ 0.18	0.32%	11
12	400 to 450 kWh	5406	6.20%	84.91%	424	\$ 67.49	\$ 66.68	\$ (0.81)	-1.20%	12
13	450 to 500 kWh	3982	4.57%	89.47%	474	\$ 79.56	\$ 77.71	\$ (1.85)	-2.32%	13
14	500 to 550 kWh	2767	3.17%	92.65%	524	\$ 91.79	\$ 88.89	\$ (2.90)	-3.16%	14
15	550 to 600 kWh	2029	2.33%	94.97%	574	\$ 104.52	\$ 100.48	\$ (4.04)	-3.87%	15
16	600 to 650 kWh	1387	1.59%	96.56%	624	\$ 116.47	\$ 111.43	\$ (5.04)	-4.33%	16
17	650 to 700 kWh	942	1.08%	97.64%	673	\$ 129.21	\$ 123.05	\$ (6.16)	-4.76%	17
18	700 to 800 kWh	1127	1.29%	98.94%	742	\$ 147.37	\$ 139.62	\$ (7.75)	-5.26%	18
19	800 to 900 kWh	531	0.61%	99.55%	844	\$ 176.53	\$ 166.12	\$ (10.41)	-5.90%	19
20	900 to 1000 kWh	193	0.22%	99.77%	939	\$ 208.76	\$ 195.33	\$ (13.43)	-6.43%	20
21	1000 to 1500 kWh	173	0.20%	99.96%	1151	\$ 277.27	\$ 257.39	\$ (19.88)	-7.17%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1700	\$ 372.40	\$ 344.23	\$ (28.17)	-7.56%	22
23	2000 to 3000 kWh	8	0.01%	99.99%	2267	\$ 728.26	\$ 660.47	\$ (67.79)	-9.31%	23
24	> 3000 kWh	6	0.01%	100.00%	5810	\$ 1,511.64	\$ 1,383.02	\$ (128.62)	-8.51%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.22</b>	<b>\$ 47.65</b>	<b>\$ 1.43</b>	<b>3.08%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Coastal Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	57	0.17%	0.17%	-19	\$ 8.00	\$ 20.40	\$ 12.40	154.92%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.02	\$ 20.22	\$ 12.20	152.18%	2
3	50 to 75 kWh	295	0.87%	1.28%	65	\$ 10.67	\$ 19.72	\$ 9.05	84.76%	3
4	75 to 100 kWh	809	2.38%	3.66%	89	\$ 13.78	\$ 20.21	\$ 6.43	46.72%	4
5	100 to 125 kWh	1445	4.25%	7.90%	114	\$ 17.53	\$ 22.16	\$ 4.63	26.39%	5
6	125 to 150 kWh	2104	6.18%	14.08%	138	\$ 21.39	\$ 25.21	\$ 3.82	17.86%	6
7	150 to 200 kWh	5408	15.89%	29.97%	176	\$ 27.16	\$ 30.30	\$ 3.14	11.58%	7
8	200 to 250 kWh	5886	17.29%	47.27%	225	\$ 34.77	\$ 37.19	\$ 2.42	6.96%	8
9	250 to 300 kWh	4915	14.44%	61.71%	274	\$ 43.03	\$ 44.76	\$ 1.73	4.03%	9
10	300 to 350 kWh	3966	11.65%	73.36%	324	\$ 52.01	\$ 53.04	\$ 1.03	1.96%	10
11	350 to 400 kWh	2660	7.82%	81.18%	374	\$ 61.78	\$ 62.00	\$ 0.22	0.37%	11
12	400 to 450 kWh	1978	5.81%	86.99%	424	\$ 72.24	\$ 71.64	\$ (0.60)	-0.83%	12
13	450 to 500 kWh	1440	4.23%	91.22%	474	\$ 82.63	\$ 81.20	\$ (1.43)	-1.74%	13
14	500 to 550 kWh	909	2.67%	93.89%	523	\$ 94.18	\$ 91.85	\$ (2.33)	-2.47%	14
15	550 to 600 kWh	663	1.95%	95.84%	573	\$ 105.91	\$ 102.66	\$ (3.25)	-3.07%	15
16	600 to 650 kWh	448	1.32%	97.15%	624	\$ 119.07	\$ 114.75	\$ (4.32)	-3.63%	16
17	650 to 700 kWh	311	0.91%	98.07%	675	\$ 130.52	\$ 125.29	\$ (5.23)	-4.00%	17
18	700 to 800 kWh	348	1.02%	99.09%	745	\$ 150.26	\$ 143.40	\$ (6.86)	-4.56%	18
19	800 to 900 kWh	183	0.54%	99.63%	846	\$ 175.19	\$ 166.34	\$ (8.85)	-5.05%	19
20	900 to 1000 kWh	77	0.23%	99.85%	949	\$ 207.16	\$ 195.68	\$ (11.48)	-5.54%	20
21	1000 to 1500 kWh	42	0.12%	99.98%	1129	\$ 247.86	\$ 233.28	\$ (14.58)	-5.88%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 480.79	\$ 443.44	\$ (37.35)	-7.77%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 936.28	\$ 869.41	\$ (66.87)	-7.14%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>290</b>	<b>\$ 48.36</b>	<b>\$ 49.89</b>	<b>\$ 1.53</b>	<b>3.15%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-44	\$ 8.82	\$ 21.45	\$ 12.63	143.18%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.84	\$ 20.25	\$ 11.41	128.92%	2
3	50 to 75 kWh	334	0.98%	1.54%	65	\$ 11.45	\$ 20.13	\$ 8.68	75.75%	3
4	75 to 100 kWh	970	2.85%	4.39%	89	\$ 14.93	\$ 20.36	\$ 5.43	36.42%	4
5	100 to 125 kWh	1563	4.59%	8.98%	113	\$ 19.13	\$ 23.43	\$ 4.30	22.51%	5
6	125 to 150 kWh	2202	6.47%	15.45%	138	\$ 23.29	\$ 27.00	\$ 3.71	15.92%	6
7	150 to 200 kWh	5371	15.78%	31.23%	176	\$ 29.59	\$ 32.71	\$ 3.12	10.55%	7
8	200 to 250 kWh	5306	15.59%	46.82%	224	\$ 37.81	\$ 40.28	\$ 2.47	6.53%	8
9	250 to 300 kWh	4558	13.39%	60.21%	274	\$ 46.90	\$ 48.73	\$ 1.83	3.91%	9
10	300 to 350 kWh	3723	10.94%	71.15%	324	\$ 57.52	\$ 58.59	\$ 1.07	1.86%	10
11	350 to 400 kWh	2738	8.05%	79.20%	374	\$ 70.57	\$ 70.71	\$ 0.14	0.20%	11
12	400 to 450 kWh	2018	5.93%	85.12%	424	\$ 84.85	\$ 84.00	\$ (0.85)	-1.00%	12
13	450 to 500 kWh	1500	4.41%	89.53%	473	\$ 99.27	\$ 97.44	\$ (1.83)	-1.84%	13
14	500 to 550 kWh	1075	3.16%	92.69%	523	\$ 114.39	\$ 111.52	\$ (2.87)	-2.52%	14
15	550 to 600 kWh	784	2.30%	94.99%	574	\$ 129.04	\$ 125.11	\$ (3.93)	-3.05%	15
16	600 to 650 kWh	527	1.55%	96.54%	623	\$ 142.30	\$ 137.46	\$ (4.84)	-3.40%	16
17	650 to 700 kWh	383	1.13%	97.67%	674	\$ 158.17	\$ 152.18	\$ (5.99)	-3.79%	17
18	700 to 800 kWh	482	1.42%	99.08%	744	\$ 180.36	\$ 172.82	\$ (7.54)	-4.18%	18
19	800 to 900 kWh	190	0.56%	99.64%	843	\$ 207.10	\$ 197.65	\$ (9.45)	-4.56%	19
20	900 to 1000 kWh	64	0.19%	99.83%	939	\$ 234.05	\$ 222.51	\$ (11.54)	-4.93%	20
21	1000 to 1500 kWh	51	0.15%	99.98%	1150	\$ 314.74	\$ 297.08	\$ (17.66)	-5.61%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 467.74	\$ 436.28	\$ (31.46)	-6.73%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.85	\$ 550.25	\$ (35.60)	-6.08%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,213.00	\$ 1,135.24	\$ (77.76)	-6.41%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.50</b>	<b>\$ 57.83</b>	<b>\$ 1.33</b>	<b>2.34%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Coastal Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	63	0.19%	0.19%	-12	\$ 6.90	\$ 19.40	\$ 12.50	181.23%	1
2	25 to 50 kWh	123	0.36%	0.55%	40	\$ 7.17	\$ 20.12	\$ 12.95	180.49%	2
3	50 to 75 kWh	389	1.14%	1.69%	65	\$ 9.58	\$ 19.06	\$ 9.48	98.93%	3
4	75 to 100 kWh	960	2.82%	4.51%	89	\$ 12.83	\$ 19.53	\$ 6.70	52.24%	4
5	100 to 125 kWh	1648	4.84%	9.35%	113	\$ 16.34	\$ 21.02	\$ 4.68	28.63%	5
6	125 to 150 kWh	2245	6.60%	15.95%	138	\$ 19.78	\$ 23.57	\$ 3.79	19.19%	6
7	150 to 200 kWh	5616	16.50%	32.45%	176	\$ 25.14	\$ 28.23	\$ 3.09	12.27%	7
8	200 to 250 kWh	5787	17.00%	49.45%	225	\$ 32.07	\$ 34.42	\$ 2.35	7.33%	8
9	250 to 300 kWh	4864	14.29%	63.74%	274	\$ 39.05	\$ 40.75	\$ 1.70	4.34%	9
10	300 to 350 kWh	3539	10.40%	74.14%	324	\$ 46.31	\$ 47.35	\$ 1.04	2.25%	10
11	350 to 400 kWh	2634	7.74%	81.88%	374	\$ 53.53	\$ 53.89	\$ 0.36	0.69%	11
12	400 to 450 kWh	1740	5.11%	86.99%	424	\$ 61.13	\$ 60.84	\$ (0.29)	-0.49%	12
13	450 to 500 kWh	1283	3.77%	90.76%	474	\$ 69.61	\$ 68.56	\$ (1.05)	-1.50%	13
14	500 to 550 kWh	910	2.67%	93.44%	524	\$ 78.94	\$ 77.10	\$ (1.84)	-2.34%	14
15	550 to 600 kWh	628	1.85%	95.28%	573	\$ 89.07	\$ 86.29	\$ (2.78)	-3.12%	15
16	600 to 650 kWh	417	1.23%	96.51%	623	\$ 101.62	\$ 97.80	\$ (3.82)	-3.77%	16
17	650 to 700 kWh	329	0.97%	97.47%	673	\$ 113.56	\$ 108.66	\$ (4.90)	-4.32%	17
18	700 to 800 kWh	414	1.22%	98.69%	746	\$ 129.30	\$ 123.00	\$ (6.30)	-4.87%	18
19	800 to 900 kWh	216	0.64%	99.32%	843	\$ 153.68	\$ 145.33	\$ (8.35)	-5.43%	19
20	900 to 1000 kWh	117	0.34%	99.67%	941	\$ 176.91	\$ 166.59	\$ (10.32)	-5.83%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 222.14	\$ 207.84	\$ (14.30)	-6.44%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.24	\$ 475.15	\$ (46.09)	-8.84%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 738.63	\$ 679.53	\$ (59.10)	-8.00%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>287</b>	<b>\$ 42.55</b>	<b>\$ 44.21</b>	<b>\$ 1.66</b>	<b>3.91%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Desert Customers

Non-CARE, Annual, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	5.88%	5.88%	-166	\$ 27.86	\$ 51.18	\$ 23.32	83.72%	1
2	25 to 50 kWh	13	1.53%	7.40%	38	\$ 21.98	\$ 46.21	\$ 24.23	110.29%	2
3	50 to 75 kWh	20	2.35%	9.75%	63	\$ 23.01	\$ 43.87	\$ 20.86	90.66%	3
4	75 to 100 kWh	31	3.64%	13.40%	86	\$ 27.85	\$ 44.86	\$ 17.01	61.09%	4
5	100 to 125 kWh	33	3.88%	17.27%	112	\$ 31.41	\$ 45.37	\$ 13.96	44.45%	5
6	125 to 150 kWh	32	3.76%	21.03%	137	\$ 39.51	\$ 51.84	\$ 12.33	31.20%	6
7	150 to 200 kWh	92	10.81%	31.85%	172	\$ 51.37	\$ 61.32	\$ 9.95	19.36%	7
8	200 to 250 kWh	73	8.58%	40.42%	225	\$ 64.37	\$ 71.01	\$ 6.64	10.32%	8
9	250 to 300 kWh	61	7.17%	47.59%	275	\$ 70.97	\$ 77.22	\$ 6.25	8.81%	9
10	300 to 350 kWh	53	6.23%	53.82%	323	\$ 85.33	\$ 88.12	\$ 2.79	3.26%	10
11	350 to 400 kWh	52	6.11%	59.93%	374	\$ 101.20	\$ 103.34	\$ 2.14	2.12%	11
12	400 to 450 kWh	41	4.82%	64.75%	428	\$ 113.22	\$ 113.91	\$ 0.69	0.61%	12
13	450 to 500 kWh	36	4.23%	68.98%	474	\$ 136.97	\$ 135.26	\$ (1.71)	-1.25%	13
14	500 to 550 kWh	44	5.17%	74.15%	524	\$ 147.25	\$ 144.05	\$ (3.20)	-2.18%	14
15	550 to 600 kWh	26	3.06%	77.20%	572	\$ 153.39	\$ 150.51	\$ (2.88)	-1.87%	15
16	600 to 650 kWh	35	4.11%	81.32%	623	\$ 186.45	\$ 178.04	\$ (8.41)	-4.51%	16
17	650 to 700 kWh	18	2.12%	83.43%	673	\$ 168.05	\$ 166.08	\$ (1.97)	-1.17%	17
18	700 to 800 kWh	39	4.58%	88.01%	753	\$ 238.64	\$ 225.06	\$ (13.58)	-5.69%	18
19	800 to 900 kWh	27	3.17%	91.19%	847	\$ 277.42	\$ 260.90	\$ (16.52)	-5.96%	19
20	900 to 1000 kWh	20	2.35%	93.54%	954	\$ 325.95	\$ 303.55	\$ (22.40)	-6.87%	20
21	1000 to 1500 kWh	39	4.58%	98.12%	1185	\$ 418.68	\$ 387.61	\$ (31.07)	-7.42%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 634.07	\$ 578.49	\$ (55.58)	-8.77%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 888.37	\$ 808.66	\$ (79.71)	-8.97%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,655.30	\$ 1,495.33	\$ (159.97)	-9.66%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.76</b>	<b>\$ 134.53</b>	<b>\$ 0.77</b>	<b>0.58%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**

**Desert Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	47	5.52%	5.52%	-165	\$ 14.99	\$ 40.79	\$ 25.80	172.16%	1
2	25 to 50 kWh	22	2.59%	8.11%	37	\$ 20.36	\$ 43.43	\$ 23.07	113.26%	2
3	50 to 75 kWh	43	5.05%	13.16%	64	\$ 16.96	\$ 38.06	\$ 21.10	124.40%	3
4	75 to 100 kWh	33	3.88%	17.04%	89	\$ 25.65	\$ 41.30	\$ 15.65	61.03%	4
5	100 to 125 kWh	33	3.88%	20.92%	111	\$ 31.11	\$ 42.39	\$ 11.28	36.28%	5
6	125 to 150 kWh	38	4.47%	25.38%	137	\$ 35.33	\$ 44.96	\$ 9.63	27.24%	6
7	150 to 200 kWh	39	4.58%	29.97%	174	\$ 45.41	\$ 52.98	\$ 7.57	16.67%	7
8	200 to 250 kWh	50	5.88%	35.84%	224	\$ 59.99	\$ 65.67	\$ 5.68	9.47%	8
9	250 to 300 kWh	48	5.64%	41.48%	275	\$ 81.73	\$ 86.27	\$ 4.54	5.56%	9
10	300 to 350 kWh	41	4.82%	46.30%	325	\$ 92.87	\$ 95.11	\$ 2.24	2.41%	10
11	350 to 400 kWh	23	2.70%	49.00%	373	\$ 94.42	\$ 98.81	\$ 4.39	4.64%	11
12	400 to 450 kWh	39	4.58%	53.58%	426	\$ 131.21	\$ 131.04	\$ (0.17)	-0.13%	12
13	450 to 500 kWh	33	3.88%	57.46%	473	\$ 146.81	\$ 144.36	\$ (2.45)	-1.67%	13
14	500 to 550 kWh	38	4.47%	61.93%	523	\$ 144.14	\$ 142.72	\$ (1.42)	-0.99%	14
15	550 to 600 kWh	23	2.70%	64.63%	575	\$ 184.33	\$ 178.62	\$ (5.71)	-3.10%	15
16	600 to 650 kWh	29	3.41%	68.04%	624	\$ 186.83	\$ 181.72	\$ (5.11)	-2.74%	16
17	650 to 700 kWh	24	2.82%	70.86%	671	\$ 206.71	\$ 200.23	\$ (6.48)	-3.14%	17
18	700 to 800 kWh	45	5.29%	76.15%	751	\$ 233.31	\$ 222.78	\$ (10.53)	-4.52%	18
19	800 to 900 kWh	34	4.00%	80.14%	851	\$ 259.68	\$ 248.54	\$ (11.14)	-4.29%	19
20	900 to 1000 kWh	33	3.88%	84.02%	946	\$ 331.79	\$ 312.59	\$ (19.20)	-5.79%	20
21	1000 to 1500 kWh	94	11.05%	95.07%	1204	\$ 430.44	\$ 402.82	\$ (27.62)	-6.42%	21
22	1500 to 2000 kWh	27	3.17%	98.24%	1691	\$ 676.21	\$ 623.69	\$ (52.52)	-7.77%	22
23	2000 to 3000 kWh	9	1.06%	99.30%	2249	\$ 934.64	\$ 857.80	\$ (76.84)	-8.22%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,844.55	\$ 1,681.46	\$ (163.09)	-8.84%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>539</b>	<b>\$ 186.02</b>	<b>\$ 182.64</b>	<b>\$ (3.38)</b>	<b>-1.82%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Desert Customers

Non-CARE, Winter, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	86	10.11%	10.11%	-189	\$ 15.02	\$ 39.76	\$ 24.74	164.68%	1
2	25 to 50 kWh	17	2.00%	12.10%	37	\$ 12.39	\$ 37.76	\$ 25.37	204.80%	2
3	50 to 75 kWh	26	3.06%	15.16%	62	\$ 17.24	\$ 39.01	\$ 21.77	126.34%	3
4	75 to 100 kWh	36	4.23%	19.39%	89	\$ 24.00	\$ 41.14	\$ 17.14	71.43%	4
5	100 to 125 kWh	38	4.47%	23.85%	110	\$ 26.00	\$ 40.66	\$ 14.66	56.42%	5
6	125 to 150 kWh	44	5.17%	29.02%	137	\$ 32.48	\$ 44.03	\$ 11.55	35.57%	6
7	150 to 200 kWh	78	9.17%	38.19%	178	\$ 40.43	\$ 49.07	\$ 8.64	21.35%	7
8	200 to 250 kWh	79	9.28%	47.47%	226	\$ 53.31	\$ 59.69	\$ 6.38	11.96%	8
9	250 to 300 kWh	80	9.40%	56.87%	275	\$ 63.90	\$ 68.10	\$ 4.20	6.58%	9
10	300 to 350 kWh	58	6.82%	63.69%	325	\$ 77.88	\$ 79.98	\$ 2.10	2.70%	10
11	350 to 400 kWh	49	5.76%	69.45%	375	\$ 83.57	\$ 85.56	\$ 1.99	2.38%	11
12	400 to 450 kWh	41	4.82%	74.27%	421	\$ 105.02	\$ 103.95	\$ (1.07)	-1.02%	12
13	450 to 500 kWh	43	5.05%	79.32%	473	\$ 119.84	\$ 116.81	\$ (3.03)	-2.52%	13
14	500 to 550 kWh	40	4.70%	84.02%	524	\$ 131.32	\$ 127.70	\$ (3.62)	-2.75%	14
15	550 to 600 kWh	27	3.17%	87.19%	572	\$ 147.31	\$ 142.61	\$ (4.70)	-3.19%	15
16	600 to 650 kWh	14	1.65%	88.84%	621	\$ 149.09	\$ 145.10	\$ (3.99)	-2.68%	16
17	650 to 700 kWh	14	1.65%	90.48%	682	\$ 199.27	\$ 187.33	\$ (11.94)	-5.99%	17
18	700 to 800 kWh	20	2.35%	92.83%	738	\$ 221.41	\$ 207.05	\$ (14.36)	-6.49%	18
19	800 to 900 kWh	13	1.53%	94.36%	836	\$ 241.67	\$ 226.47	\$ (15.20)	-6.29%	19
20	900 to 1000 kWh	13	1.53%	95.89%	936	\$ 299.70	\$ 276.71	\$ (22.99)	-7.67%	20
21	1000 to 1500 kWh	21	2.47%	98.36%	1203	\$ 388.01	\$ 356.15	\$ (31.86)	-8.21%	21
22	1500 to 2000 kWh	8	0.94%	99.30%	1719	\$ 613.48	\$ 556.05	\$ (57.43)	-9.36%	22
23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 847.79	\$ 764.39	\$ (83.40)	-9.84%	23
24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,421.89	\$ 3,055.03	\$ (366.86)	-10.72%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>329</b>	<b>\$ 96.44</b>	<b>\$ 100.17</b>	<b>\$ 3.73</b>	<b>3.87%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Desert Customers

Non-CARE, Annual, All Electric

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	49	4.52%	4.52%	-95	\$ 31.17	\$ 53.26	\$ 22.09	70.90%	1
2	25 to 50 kWh	14	1.29%	5.81%	39	\$ 20.29	\$ 44.33	\$ 24.04	118.45%	2
3	50 to 75 kWh	19	1.75%	7.57%	63	\$ 24.54	\$ 44.94	\$ 20.40	83.14%	3
4	75 to 100 kWh	26	2.40%	9.96%	90	\$ 29.75	\$ 47.06	\$ 17.31	58.21%	4
5	100 to 125 kWh	31	2.86%	12.82%	114	\$ 30.43	\$ 44.67	\$ 14.24	46.83%	5
6	125 to 150 kWh	42	3.88%	16.70%	137	\$ 36.81	\$ 47.92	\$ 11.11	30.18%	6
7	150 to 200 kWh	80	7.38%	24.08%	171	\$ 45.79	\$ 55.83	\$ 10.04	21.93%	7
8	200 to 250 kWh	89	8.21%	32.29%	224	\$ 56.14	\$ 63.08	\$ 6.94	12.36%	8
9	250 to 300 kWh	81	7.47%	39.76%	273	\$ 69.72	\$ 74.73	\$ 5.01	7.18%	9
10	300 to 350 kWh	71	6.55%	46.31%	323	\$ 79.81	\$ 83.81	\$ 4.00	5.02%	10
11	350 to 400 kWh	76	7.01%	53.32%	376	\$ 93.21	\$ 95.12	\$ 1.91	2.05%	11
12	400 to 450 kWh	55	5.07%	58.40%	426	\$ 106.28	\$ 106.75	\$ 0.47	0.44%	12
13	450 to 500 kWh	58	5.35%	63.75%	473	\$ 123.45	\$ 121.74	\$ (1.71)	-1.38%	13
14	500 to 550 kWh	49	4.52%	68.27%	524	\$ 137.76	\$ 134.79	\$ (2.97)	-2.16%	14
15	550 to 600 kWh	46	4.24%	72.51%	578	\$ 141.58	\$ 138.46	\$ (3.12)	-2.21%	15
16	600 to 650 kWh	41	3.78%	76.29%	623	\$ 162.95	\$ 157.09	\$ (5.86)	-3.60%	16
17	650 to 700 kWh	32	2.95%	79.25%	673	\$ 184.73	\$ 177.41	\$ (7.32)	-3.96%	17
18	700 to 800 kWh	58	5.35%	84.60%	742	\$ 210.60	\$ 199.81	\$ (10.79)	-5.12%	18
19	800 to 900 kWh	35	3.23%	87.83%	848	\$ 248.38	\$ 234.12	\$ (14.26)	-5.74%	19
20	900 to 1000 kWh	36	3.32%	91.15%	949	\$ 287.82	\$ 269.08	\$ (18.74)	-6.51%	20
21	1000 to 1500 kWh	74	6.83%	97.97%	1169	\$ 363.81	\$ 338.40	\$ (25.41)	-6.98%	21
22	1500 to 2000 kWh	16	1.48%	99.45%	1697	\$ 604.61	\$ 555.54	\$ (49.07)	-8.12%	22
23	2000 to 3000 kWh	4	0.37%	99.82%	2110	\$ 782.53	\$ 714.42	\$ (68.11)	-8.70%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,419.46	\$ 1,279.45	\$ (140.01)	-9.86%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>463</b>	<b>\$ 134.03</b>	<b>\$ 133.63</b>	<b>\$ (0.40)</b>	<b>-0.30%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	60	5.54%	5.54%	-135	\$ 17.86	\$ 42.95	\$ 25.09	140.42%	1
2	25 to 50 kWh	24	2.21%	7.75%	35	\$ 15.20	\$ 39.66	\$ 24.46	160.98%	2
3	50 to 75 kWh	28	2.58%	10.33%	64	\$ 17.56	\$ 38.90	\$ 21.34	121.53%	3
4	75 to 100 kWh	41	3.78%	14.11%	88	\$ 23.55	\$ 40.21	\$ 16.66	70.69%	4
5	100 to 125 kWh	40	3.69%	17.80%	112	\$ 29.68	\$ 41.66	\$ 11.98	40.36%	5
6	125 to 150 kWh	49	4.52%	22.32%	138	\$ 34.41	\$ 44.51	\$ 10.10	29.36%	6
7	150 to 200 kWh	87	8.03%	30.35%	173	\$ 47.57	\$ 54.91	\$ 7.34	15.43%	7
8	200 to 250 kWh	66	6.09%	36.44%	224	\$ 61.22	\$ 67.82	\$ 6.60	10.79%	8
9	250 to 300 kWh	58	5.35%	41.79%	275	\$ 76.63	\$ 80.67	\$ 4.04	5.27%	9
10	300 to 350 kWh	49	4.52%	46.31%	324	\$ 88.44	\$ 90.73	\$ 2.29	2.59%	10
11	350 to 400 kWh	46	4.24%	50.55%	373	\$ 98.73	\$ 100.23	\$ 1.50	1.52%	11
12	400 to 450 kWh	49	4.52%	55.07%	427	\$ 120.65	\$ 120.64	\$ (0.01)	-0.01%	12
13	450 to 500 kWh	31	2.86%	57.93%	471	\$ 128.85	\$ 127.26	\$ (1.59)	-1.24%	13
14	500 to 550 kWh	46	4.24%	62.18%	528	\$ 144.92	\$ 142.24	\$ (2.68)	-1.85%	14
15	550 to 600 kWh	46	4.24%	66.42%	575	\$ 168.92	\$ 163.93	\$ (4.99)	-2.95%	15
16	600 to 650 kWh	42	3.88%	70.30%	626	\$ 179.35	\$ 175.00	\$ (4.35)	-2.42%	16
17	650 to 700 kWh	36	3.32%	73.62%	672	\$ 210.65	\$ 202.17	\$ (8.48)	-4.03%	17
18	700 to 800 kWh	43	3.97%	77.59%	742	\$ 218.81	\$ 209.79	\$ (9.02)	-4.12%	18
19	800 to 900 kWh	43	3.97%	81.55%	849	\$ 261.89	\$ 248.17	\$ (13.72)	-5.24%	19
20	900 to 1000 kWh	35	3.23%	84.78%	949	\$ 303.76	\$ 287.04	\$ (16.72)	-5.51%	20
21	1000 to 1500 kWh	109	10.06%	94.84%	1221	\$ 424.44	\$ 396.64	\$ (27.80)	-6.55%	21
22	1500 to 2000 kWh	35	3.23%	98.07%	1673	\$ 656.13	\$ 605.89	\$ (50.24)	-7.66%	22
23	2000 to 3000 kWh	19	1.75%	99.82%	2324	\$ 953.77	\$ 877.14	\$ (76.63)	-8.03%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,431.33	\$ 1,301.16	\$ (130.17)	-9.09%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>525</b>	<b>\$ 173.65</b>	<b>\$ 170.77</b>	<b>\$ (2.88)</b>	<b>-1.66%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	58	5.35%	5.35%	-151	\$ 20.12	\$ 43.32	\$ 23.20	115.28%	1
2	25 to 50 kWh	23	2.12%	7.47%	37	\$ 15.14	\$ 39.24	\$ 24.10	159.17%	2
3	50 to 75 kWh	23	2.12%	9.60%	65	\$ 19.92	\$ 41.17	\$ 21.25	106.72%	3
4	75 to 100 kWh	31	2.86%	12.46%	87	\$ 20.14	\$ 38.13	\$ 17.99	89.29%	4
5	100 to 125 kWh	40	3.69%	16.15%	113	\$ 28.08	\$ 42.17	\$ 14.09	50.19%	5
6	125 to 150 kWh	45	4.15%	20.30%	139	\$ 32.47	\$ 42.86	\$ 10.39	32.02%	6
7	150 to 200 kWh	64	5.90%	26.20%	177	\$ 40.89	\$ 49.11	\$ 8.22	20.09%	7
8	200 to 250 kWh	90	8.30%	34.50%	226	\$ 51.96	\$ 57.70	\$ 5.74	11.05%	8
9	250 to 300 kWh	77	7.10%	41.61%	276	\$ 62.46	\$ 66.75	\$ 4.29	6.87%	9
10	300 to 350 kWh	79	7.29%	48.89%	322	\$ 72.78	\$ 76.35	\$ 3.57	4.91%	10
11	350 to 400 kWh	72	6.64%	55.54%	375	\$ 84.48	\$ 86.35	\$ 1.87	2.22%	11
12	400 to 450 kWh	61	5.63%	61.16%	425	\$ 96.12	\$ 96.56	\$ 0.44	0.46%	12
13	450 to 500 kWh	71	6.55%	67.71%	475	\$ 105.99	\$ 105.49	\$ (0.50)	-0.47%	13
14	500 to 550 kWh	59	5.44%	73.16%	523	\$ 118.20	\$ 115.61	\$ (2.59)	-2.19%	14
15	550 to 600 kWh	45	4.15%	77.31%	574	\$ 129.47	\$ 125.76	\$ (3.71)	-2.86%	15
16	600 to 650 kWh	22	2.03%	79.34%	620	\$ 145.42	\$ 139.44	\$ (5.98)	-4.11%	16
17	650 to 700 kWh	28	2.58%	81.92%	673	\$ 158.22	\$ 150.82	\$ (7.40)	-4.68%	17
18	700 to 800 kWh	66	6.09%	88.01%	745	\$ 173.85	\$ 165.41	\$ (8.44)	-4.86%	18
19	800 to 900 kWh	39	3.60%	91.61%	854	\$ 218.39	\$ 204.45	\$ (13.94)	-6.38%	19
20	900 to 1000 kWh	33	3.04%	94.65%	949	\$ 252.94	\$ 235.11	\$ (17.83)	-7.05%	20
21	1000 to 1500 kWh	50	4.61%	99.26%	1186	\$ 323.14	\$ 298.77	\$ (24.37)	-7.54%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 565.79	\$ 513.50	\$ (52.29)	-9.24%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.82	\$ 716.26	\$ (77.56)	-9.77%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,771.72	\$ 2,482.77	\$ (288.95)	-10.43%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.74</b>	<b>\$ 107.11</b>	<b>\$ 1.37</b>	<b>1.30%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**

**Desert Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.78%	1.78%	-87	\$ 12.92	\$ 24.09	\$ 11.17	86.51%	1
2	25 to 50 kWh	0	0.00%	1.78%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.22%	63	\$ 12.14	\$ 22.15	\$ 10.01	82.47%	3
4	75 to 100 kWh	4	1.78%	4.00%	85	\$ 26.72	\$ 34.11	\$ 7.39	27.62%	4
5	100 to 125 kWh	6	2.67%	6.67%	110	\$ 16.32	\$ 21.74	\$ 5.42	33.24%	5
6	125 to 150 kWh	5	2.22%	8.89%	135	\$ 19.80	\$ 23.73	\$ 3.93	19.87%	6
7	150 to 200 kWh	11	4.89%	13.78%	176	\$ 33.61	\$ 38.10	\$ 4.49	13.38%	7
8	200 to 250 kWh	11	4.89%	18.67%	229	\$ 36.49	\$ 39.26	\$ 2.77	7.57%	8
9	250 to 300 kWh	8	3.56%	22.22%	267	\$ 44.83	\$ 47.06	\$ 2.23	4.96%	9
10	300 to 350 kWh	14	6.22%	28.45%	322	\$ 52.30	\$ 53.74	\$ 1.44	2.75%	10
11	350 to 400 kWh	19	8.44%	36.89%	384	\$ 62.22	\$ 63.32	\$ 1.10	1.78%	11
12	400 to 450 kWh	12	5.33%	42.22%	424	\$ 64.67	\$ 65.46	\$ 0.79	1.21%	12
13	450 to 500 kWh	16	7.11%	49.33%	472	\$ 83.16	\$ 82.05	\$ (1.11)	-1.33%	13
14	500 to 550 kWh	24	10.67%	60.00%	528	\$ 104.06	\$ 101.95	\$ (2.11)	-2.03%	14
15	550 to 600 kWh	15	6.67%	66.67%	578	\$ 121.87	\$ 117.99	\$ (3.88)	-3.19%	15
16	600 to 650 kWh	16	7.11%	73.78%	625	\$ 129.46	\$ 125.16	\$ (4.30)	-3.33%	16
17	650 to 700 kWh	14	6.22%	80.00%	673	\$ 136.54	\$ 131.63	\$ (4.91)	-3.60%	17
18	700 to 800 kWh	14	6.22%	86.22%	750	\$ 160.33	\$ 153.53	\$ (6.80)	-4.24%	18
19	800 to 900 kWh	11	4.89%	91.11%	838	\$ 167.69	\$ 159.64	\$ (8.05)	-4.80%	19
20	900 to 1000 kWh	8	3.56%	94.67%	937	\$ 201.59	\$ 191.59	\$ (10.00)	-4.96%	20
21	1000 to 1500 kWh	11	4.89%	99.56%	1166	\$ 231.66	\$ 219.92	\$ (11.74)	-5.07%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 742.58	\$ 678.46	\$ (64.12)	-8.64%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 101.42</b>	<b>\$ 99.48</b>	<b>\$ (1.94)</b>	<b>-1.91%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

**Desert Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.33%	1.33%	-134	\$ 9.75	\$ 21.83	\$ 12.08	123.92%	1
2	25 to 50 kWh	2	0.89%	2.22%	38	\$ 8.03	\$ 19.60	\$ 11.57	144.08%	2
3	50 to 75 kWh	0	0.00%	2.22%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.89%	3.11%	90	\$ 15.89	\$ 24.03	\$ 8.14	51.19%	4
5	100 to 125 kWh	9	4.00%	7.11%	112	\$ 21.87	\$ 26.87	\$ 5.00	22.82%	5
6	125 to 150 kWh	5	2.22%	9.33%	136	\$ 20.90	\$ 24.63	\$ 3.73	17.81%	6
7	150 to 200 kWh	8	3.56%	12.89%	177	\$ 32.29	\$ 35.50	\$ 3.21	9.94%	7
8	200 to 250 kWh	4	1.78%	14.67%	215	\$ 35.47	\$ 38.41	\$ 2.94	8.29%	8
9	250 to 300 kWh	6	2.67%	17.33%	273	\$ 45.05	\$ 46.98	\$ 1.93	4.29%	9
10	300 to 350 kWh	9	4.00%	21.33%	321	\$ 57.31	\$ 58.83	\$ 1.52	2.66%	10
11	350 to 400 kWh	8	3.56%	24.89%	367	\$ 61.44	\$ 62.19	\$ 0.75	1.22%	11
12	400 to 450 kWh	13	5.78%	30.67%	426	\$ 69.94	\$ 70.04	\$ 0.10	0.14%	12
13	450 to 500 kWh	10	4.44%	35.11%	475	\$ 79.62	\$ 80.60	\$ 0.98	1.24%	13
14	500 to 550 kWh	11	4.89%	40.00%	525	\$ 94.52	\$ 93.49	\$ (1.03)	-1.10%	14
15	550 to 600 kWh	12	5.33%	45.33%	572	\$ 97.52	\$ 95.85	\$ (1.67)	-1.71%	15
16	600 to 650 kWh	14	6.22%	51.56%	629	\$ 128.31	\$ 125.38	\$ (2.93)	-2.29%	16
17	650 to 700 kWh	7	3.11%	54.67%	674	\$ 137.48	\$ 133.31	\$ (4.17)	-3.03%	17
18	700 to 800 kWh	17	7.56%	62.22%	751	\$ 144.78	\$ 140.78	\$ (4.00)	-2.76%	18
19	800 to 900 kWh	15	6.67%	68.89%	855	\$ 186.11	\$ 178.90	\$ (7.21)	-3.88%	19
20	900 to 1000 kWh	16	7.11%	76.00%	958	\$ 231.87	\$ 221.66	\$ (10.21)	-4.41%	20
21	1000 to 1500 kWh	45	20.00%	96.00%	1167	\$ 295.15	\$ 279.97	\$ (15.18)	-5.14%	21
22	1500 to 2000 kWh	8	3.56%	99.56%	1651	\$ 361.86	\$ 343.80	\$ (18.06)	-4.99%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 977.40	\$ 898.06	\$ (79.34)	-8.12%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>696</b>	<b>\$ 154.88</b>	<b>\$ 149.86</b>	<b>\$ (5.02)</b>	<b>-3.24%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

**Desert Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	8	3.56%	3.56%	-84	\$ 7.57	\$ 19.79	\$ 12.22	161.46%	1
2	25 to 50 kWh	2	0.89%	4.45%	31	\$ 6.61	\$ 18.93	\$ 12.32	186.29%	2
3	50 to 75 kWh	2	0.89%	5.33%	71	\$ 21.49	\$ 28.78	\$ 7.29	33.94%	3
4	75 to 100 kWh	5	2.22%	7.56%	86	\$ 13.23	\$ 20.26	\$ 7.03	53.14%	4
5	100 to 125 kWh	6	2.67%	10.22%	107	\$ 14.78	\$ 21.26	\$ 6.48	43.83%	5
6	125 to 150 kWh	12	5.33%	15.56%	138	\$ 20.38	\$ 25.16	\$ 4.78	23.48%	6
7	150 to 200 kWh	13	5.78%	21.33%	181	\$ 25.57	\$ 28.68	\$ 3.11	12.13%	7
8	200 to 250 kWh	21	9.33%	30.67%	225	\$ 33.28	\$ 36.04	\$ 2.76	8.29%	8
9	250 to 300 kWh	17	7.56%	38.22%	273	\$ 39.26	\$ 40.81	\$ 1.55	3.95%	9
10	300 to 350 kWh	32	14.22%	52.45%	325	\$ 49.19	\$ 50.16	\$ 0.97	1.97%	10
11	350 to 400 kWh	17	7.56%	60.00%	378	\$ 55.04	\$ 55.91	\$ 0.87	1.57%	11
12	400 to 450 kWh	27	12.00%	72.00%	420	\$ 65.69	\$ 65.07	\$ (0.62)	-0.95%	12
13	450 to 500 kWh	11	4.89%	76.89%	468	\$ 73.59	\$ 72.14	\$ (1.45)	-1.98%	13
14	500 to 550 kWh	9	4.00%	80.89%	527	\$ 86.40	\$ 83.83	\$ (2.57)	-2.98%	14
15	550 to 600 kWh	13	5.78%	86.67%	572	\$ 96.62	\$ 93.16	\$ (3.46)	-3.58%	15
16	600 to 650 kWh	4	1.78%	88.45%	629	\$ 111.11	\$ 106.39	\$ (4.72)	-4.24%	16
17	650 to 700 kWh	4	1.78%	90.22%	680	\$ 123.08	\$ 117.34	\$ (5.74)	-4.66%	17
18	700 to 800 kWh	6	2.67%	92.89%	746	\$ 139.52	\$ 132.36	\$ (7.16)	-5.14%	18
19	800 to 900 kWh	5	2.22%	95.11%	837	\$ 162.18	\$ 153.06	\$ (9.12)	-5.63%	19
20	900 to 1000 kWh	5	2.22%	97.34%	936	\$ 147.52	\$ 138.70	\$ (8.82)	-5.98%	20
21	1000 to 1500 kWh	5	2.22%	99.56%	1163	\$ 197.93	\$ 187.55	\$ (10.38)	-5.25%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 574.85	\$ 521.60	\$ (53.25)	-9.26%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>380</b>	<b>\$ 63.24</b>	<b>\$ 63.50</b>	<b>\$ 0.26</b>	<b>0.41%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Desert Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.38%	1.38%	-120	\$ 14.29	\$ 25.34	\$ 11.05	77.24%	1
2	25 to 50 kWh	0	0.00%	1.38%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.84%	60	\$ 11.78	\$ 22.71	\$ 10.93	92.81%	3
4	75 to 100 kWh	1	0.46%	2.30%	88	\$ 13.93	\$ 22.40	\$ 8.47	60.80%	4
5	100 to 125 kWh	2	0.92%	3.23%	111	\$ 17.55	\$ 22.64	\$ 5.09	28.97%	5
6	125 to 150 kWh	2	0.92%	4.15%	145	\$ 21.94	\$ 25.48	\$ 3.54	16.14%	6
7	150 to 200 kWh	3	1.38%	5.53%	187	\$ 43.52	\$ 47.91	\$ 4.39	10.08%	7
8	200 to 250 kWh	5	2.30%	7.83%	213	\$ 32.07	\$ 34.56	\$ 2.49	7.76%	8
9	250 to 300 kWh	9	4.15%	11.98%	277	\$ 42.69	\$ 44.39	\$ 1.70	3.97%	9
10	300 to 350 kWh	9	4.15%	16.13%	331	\$ 50.68	\$ 51.87	\$ 1.19	2.34%	10
11	350 to 400 kWh	13	5.99%	22.12%	378	\$ 59.14	\$ 61.02	\$ 1.88	3.18%	11
12	400 to 450 kWh	13	5.99%	28.11%	421	\$ 65.62	\$ 66.79	\$ 1.17	1.80%	12
13	450 to 500 kWh	7	3.23%	31.34%	472	\$ 62.04	\$ 63.46	\$ 1.42	2.29%	13
14	500 to 550 kWh	12	5.53%	36.87%	527	\$ 85.79	\$ 84.26	\$ (1.53)	-1.78%	14
15	550 to 600 kWh	15	6.91%	43.78%	577	\$ 96.93	\$ 94.67	\$ (2.26)	-2.33%	15
16	600 to 650 kWh	16	7.37%	51.15%	627	\$ 102.60	\$ 100.47	\$ (2.13)	-2.08%	16
17	650 to 700 kWh	18	8.30%	59.45%	673	\$ 119.98	\$ 116.00	\$ (3.98)	-3.32%	17
18	700 to 800 kWh	23	10.60%	70.05%	757	\$ 132.24	\$ 127.15	\$ (5.09)	-3.85%	18
19	800 to 900 kWh	23	10.60%	80.64%	841	\$ 155.30	\$ 148.61	\$ (6.69)	-4.31%	19
20	900 to 1000 kWh	13	5.99%	86.64%	953	\$ 169.70	\$ 162.84	\$ (6.86)	-4.04%	20
21	1000 to 1500 kWh	27	12.44%	99.08%	1173	\$ 236.55	\$ 223.24	\$ (13.31)	-5.63%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1686	\$ 395.52	\$ 372.70	\$ (22.82)	-5.77%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>656</b>	<b>\$ 118.05</b>	<b>\$ 114.58</b>	<b>\$ (3.47)</b>	<b>-2.94%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Desert Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.84%	1.84%	-164	\$ 8.63	\$ 21.11	\$ 12.48	144.52%	1
2	25 to 50 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.30%	116	\$ 17.90	\$ 21.50	\$ 3.60	20.16%	5
6	125 to 150 kWh	2	0.92%	3.23%	134	\$ 22.69	\$ 27.58	\$ 4.89	21.58%	6
7	150 to 200 kWh	6	2.77%	5.99%	169	\$ 28.29	\$ 31.62	\$ 3.33	11.76%	7
8	200 to 250 kWh	6	2.77%	8.76%	239	\$ 37.20	\$ 41.78	\$ 4.58	12.30%	8
9	250 to 300 kWh	7	3.23%	11.98%	276	\$ 50.09	\$ 51.97	\$ 1.88	3.75%	9
10	300 to 350 kWh	7	3.23%	15.21%	320	\$ 54.83	\$ 56.26	\$ 1.43	2.61%	10
11	350 to 400 kWh	8	3.69%	18.90%	373	\$ 62.76	\$ 63.39	\$ 0.63	1.00%	11
12	400 to 450 kWh	7	3.23%	22.12%	424	\$ 69.41	\$ 69.48	\$ 0.07	0.10%	12
13	450 to 500 kWh	9	4.15%	26.27%	478	\$ 80.59	\$ 80.06	\$ (0.53)	-0.65%	13
14	500 to 550 kWh	13	5.99%	32.26%	528	\$ 80.12	\$ 81.11	\$ 0.99	1.24%	14
15	550 to 600 kWh	8	3.69%	35.95%	578	\$ 97.70	\$ 96.02	\$ (1.68)	-1.72%	15
16	600 to 650 kWh	6	2.77%	38.71%	621	\$ 123.06	\$ 119.95	\$ (3.11)	-2.53%	16
17	650 to 700 kWh	9	4.15%	42.86%	678	\$ 125.56	\$ 122.26	\$ (3.30)	-2.63%	17
18	700 to 800 kWh	23	10.60%	53.46%	756	\$ 143.96	\$ 139.30	\$ (4.66)	-3.23%	18
19	800 to 900 kWh	21	9.68%	63.13%	854	\$ 169.26	\$ 162.77	\$ (6.49)	-3.83%	19
20	900 to 1000 kWh	13	5.99%	69.13%	965	\$ 202.91	\$ 194.37	\$ (8.54)	-4.21%	20
21	1000 to 1500 kWh	56	25.81%	94.93%	1213	\$ 266.19	\$ 253.51	\$ (12.68)	-4.77%	21
22	1500 to 2000 kWh	8	3.69%	98.62%	1621	\$ 389.28	\$ 367.70	\$ (21.58)	-5.54%	22
23	2000 to 3000 kWh	3	1.38%	100.00%	2532	\$ 670.04	\$ 630.67	\$ (39.37)	-5.88%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>803</b>	<b>\$ 166.66</b>	<b>\$ 160.80</b>	<b>\$ (5.86)</b>	<b>-3.51%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Desert Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 24.94	\$ 34.07	\$ 9.13	36.60%	1
2	25 to 50 kWh	1	0.46%	0.92%	31	\$ 22.53	\$ 30.77	\$ 8.24	36.56%	2
3	50 to 75 kWh	4	1.84%	2.77%	62	\$ 8.31	\$ 19.18	\$ 10.87	130.65%	3
4	75 to 100 kWh	1	0.46%	3.23%	100	\$ 16.60	\$ 25.55	\$ 8.95	53.86%	4
5	100 to 125 kWh	3	1.38%	4.61%	112	\$ 27.59	\$ 32.88	\$ 5.29	19.17%	5
6	125 to 150 kWh	5	2.30%	6.91%	139	\$ 22.68	\$ 27.52	\$ 4.84	21.31%	6
7	150 to 200 kWh	4	1.84%	8.76%	173	\$ 24.40	\$ 27.77	\$ 3.37	13.81%	7
8	200 to 250 kWh	7	3.23%	11.98%	231	\$ 32.45	\$ 34.58	\$ 2.13	6.56%	8
9	250 to 300 kWh	16	7.37%	19.35%	276	\$ 34.76	\$ 38.07	\$ 3.31	9.50%	9
10	300 to 350 kWh	9	4.15%	23.50%	324	\$ 45.53	\$ 46.51	\$ 0.98	2.14%	10
11	350 to 400 kWh	18	8.30%	31.80%	364	\$ 52.96	\$ 53.51	\$ 0.55	1.04%	11
12	400 to 450 kWh	14	6.45%	38.25%	418	\$ 59.10	\$ 59.07	\$ (0.03)	-0.05%	12
13	450 to 500 kWh	15	6.91%	45.16%	476	\$ 63.15	\$ 63.18	\$ 0.03	0.05%	13
14	500 to 550 kWh	10	4.61%	49.77%	522	\$ 73.87	\$ 72.53	\$ (1.34)	-1.82%	14
15	550 to 600 kWh	23	10.60%	60.37%	577	\$ 78.36	\$ 76.85	\$ (1.51)	-1.94%	15
16	600 to 650 kWh	21	9.68%	70.04%	630	\$ 90.54	\$ 87.61	\$ (2.93)	-3.25%	16
17	650 to 700 kWh	11	5.07%	75.11%	677	\$ 105.38	\$ 101.30	\$ (4.08)	-3.87%	17
18	700 to 800 kWh	20	9.22%	84.33%	752	\$ 113.76	\$ 108.76	\$ (5.00)	-4.40%	18
19	800 to 900 kWh	10	4.61%	88.94%	841	\$ 117.28	\$ 112.87	\$ (4.41)	-3.76%	19
20	900 to 1000 kWh	7	3.23%	92.16%	936	\$ 162.40	\$ 153.10	\$ (9.30)	-5.73%	20
21	1000 to 1500 kWh	15	6.91%	99.08%	1137	\$ 199.53	\$ 187.07	\$ (12.46)	-6.24%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1533	\$ 296.07	\$ 275.20	\$ (20.87)	-7.05%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>551</b>	<b>\$ 83.33</b>	<b>\$ 81.57</b>	<b>\$ (1.76)</b>	<b>-2.12%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

## Inland Customers

## Non-CARE, Annual, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16102	5.66%	5.66%	-129	\$ 26.85	\$ 48.47	\$ 21.62	80.50%	1
2	25 to 50 kWh	4165	1.46%	7.12%	38	\$ 26.65	\$ 48.33	\$ 21.68	81.32%	2
3	50 to 75 kWh	4329	1.52%	8.65%	62	\$ 30.48	\$ 49.75	\$ 19.27	63.20%	3
4	75 to 100 kWh	4851	1.71%	10.35%	88	\$ 33.66	\$ 49.91	\$ 16.25	48.27%	4
5	100 to 125 kWh	5449	1.92%	12.27%	113	\$ 37.54	\$ 50.67	\$ 13.13	34.99%	5
6	125 to 150 kWh	6215	2.19%	14.45%	138	\$ 41.25	\$ 51.62	\$ 10.37	25.14%	6
7	150 to 200 kWh	15688	5.52%	19.97%	176	\$ 48.29	\$ 56.18	\$ 7.89	16.34%	7
8	200 to 250 kWh	19586	6.89%	26.85%	226	\$ 58.95	\$ 64.63	\$ 5.68	9.63%	8
9	250 to 300 kWh	23020	8.09%	34.94%	275	\$ 71.05	\$ 74.99	\$ 3.94	5.54%	9
10	300 to 350 kWh	24757	8.70%	43.65%	325	\$ 84.71	\$ 87.02	\$ 2.31	2.73%	10
11	350 to 400 kWh	24719	8.69%	52.34%	375	\$ 100.27	\$ 100.89	\$ 0.62	0.62%	11
12	400 to 450 kWh	22837	8.03%	60.36%	425	\$ 117.40	\$ 116.24	\$ (1.16)	-0.99%	12
13	450 to 500 kWh	20182	7.09%	67.46%	474	\$ 136.86	\$ 133.72	\$ (3.14)	-2.30%	13
14	500 to 550 kWh	17455	6.14%	73.59%	524	\$ 156.56	\$ 151.44	\$ (5.12)	-3.27%	14
15	550 to 600 kWh	14594	5.13%	78.72%	575	\$ 177.30	\$ 170.11	\$ (7.19)	-4.06%	15
16	600 to 650 kWh	11653	4.10%	82.82%	624	\$ 197.98	\$ 188.70	\$ (9.28)	-4.69%	16
17	650 to 700 kWh	9350	3.29%	86.11%	674	\$ 218.25	\$ 206.96	\$ (11.29)	-5.17%	17
18	700 to 800 kWh	13734	4.83%	90.93%	747	\$ 248.15	\$ 233.83	\$ (14.32)	-5.77%	18
19	800 to 900 kWh	8712	3.06%	94.00%	846	\$ 288.16	\$ 269.80	\$ (18.36)	-6.37%	19
20	900 to 1000 kWh	5421	1.91%	95.90%	947	\$ 329.97	\$ 307.34	\$ (22.63)	-6.86%	20
21	1000 to 1500 kWh	8717	3.06%	98.97%	1172	\$ 423.93	\$ 391.75	\$ (32.18)	-7.59%	21
22	1500 to 2000 kWh	1538	0.54%	99.51%	1693	\$ 646.20	\$ 591.13	\$ (55.07)	-8.52%	22
23	2000 to 3000 kWh	801	0.28%	99.79%	2359	\$ 910.16	\$ 827.94	\$ (82.22)	-9.03%	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,802.27	\$ 1,624.60	\$ (177.67)	-9.86%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>427</b>	<b>\$ 136.19</b>	<b>\$ 134.85</b>	<b>\$ (1.34)</b>	<b>-0.98%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Inland Customers

Non-CARE, Summer, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	14718	5.17%	5.17%	-101	\$ 23.15	\$ 45.80	\$ 22.65	97.87%	1
2	25 to 50 kWh	3707	1.30%	6.48%	38	\$ 24.85	\$ 47.08	\$ 22.23	89.45%	2
3	50 to 75 kWh	3824	1.34%	7.82%	62	\$ 28.90	\$ 48.33	\$ 19.43	67.25%	3
4	75 to 100 kWh	4287	1.51%	9.33%	88	\$ 34.15	\$ 49.74	\$ 15.59	45.66%	4
5	100 to 125 kWh	4947	1.74%	11.07%	113	\$ 37.97	\$ 50.01	\$ 12.04	31.72%	5
6	125 to 150 kWh	5516	1.94%	13.01%	138	\$ 43.35	\$ 52.83	\$ 9.48	21.88%	6
7	150 to 200 kWh	13750	4.83%	17.84%	176	\$ 52.23	\$ 59.62	\$ 7.39	14.16%	7
8	200 to 250 kWh	16578	5.83%	23.67%	226	\$ 64.36	\$ 69.90	\$ 5.54	8.60%	8
9	250 to 300 kWh	18845	6.62%	30.29%	276	\$ 77.08	\$ 81.12	\$ 4.04	5.24%	9
10	300 to 350 kWh	19906	7.00%	37.29%	325	\$ 91.19	\$ 93.67	\$ 2.48	2.71%	10
11	350 to 400 kWh	20585	7.24%	44.52%	375	\$ 107.14	\$ 108.00	\$ 0.86	0.79%	11
12	400 to 450 kWh	19806	6.96%	51.49%	425	\$ 126.29	\$ 125.33	\$ (0.96)	-0.76%	12
13	450 to 500 kWh	18502	6.50%	57.99%	475	\$ 147.33	\$ 144.43	\$ (2.90)	-1.97%	13
14	500 to 550 kWh	16991	5.97%	63.96%	525	\$ 169.81	\$ 164.85	\$ (4.96)	-2.92%	14
15	550 to 600 kWh	15067	5.30%	69.26%	574	\$ 192.60	\$ 185.54	\$ (7.06)	-3.66%	15
16	600 to 650 kWh	13411	4.71%	73.97%	624	\$ 215.23	\$ 206.10	\$ (9.13)	-4.24%	16
17	650 to 700 kWh	11485	4.04%	78.01%	674	\$ 238.36	\$ 227.12	\$ (11.24)	-4.71%	17
18	700 to 800 kWh	18070	6.35%	84.36%	747	\$ 272.08	\$ 257.79	\$ (14.29)	-5.25%	18
19	800 to 900 kWh	13134	4.62%	88.98%	847	\$ 317.74	\$ 299.26	\$ (18.48)	-5.82%	19
20	900 to 1000 kWh	9207	3.24%	92.22%	947	\$ 361.94	\$ 339.34	\$ (22.60)	-6.24%	20
21	1000 to 1500 kWh	17330	6.09%	98.31%	1175	\$ 465.64	\$ 433.48	\$ (32.16)	-6.91%	21
22	1500 to 2000 kWh	3034	1.07%	99.37%	1691	\$ 699.52	\$ 645.30	\$ (54.22)	-7.75%	22
23	2000 to 3000 kWh	1308	0.46%	99.83%	2357	\$ 1,000.51	\$ 917.55	\$ (82.96)	-8.29%	23
24	> 3000 kWh	467	0.16%	100.00%	5062	\$ 2,205.10	\$ 2,003.42	\$ (201.68)	-9.15%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 175.64</b>	<b>\$ 171.62</b>	<b>\$ (4.02)</b>	<b>-2.29%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier****Inland Customers****Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20088	7.06%	7.06%	-161	\$ 19.83	\$ 42.21	\$ 22.38	112.86%	1
2	25 to 50 kWh	4378	1.54%	8.60%	38	\$ 21.28	\$ 43.32	\$ 22.04	103.59%	2
3	50 to 75 kWh	4688	1.65%	10.25%	62	\$ 24.25	\$ 44.00	\$ 19.75	81.43%	3
4	75 to 100 kWh	5303	1.86%	12.11%	88	\$ 27.12	\$ 43.73	\$ 16.61	61.21%	4
5	100 to 125 kWh	6076	2.14%	14.25%	113	\$ 30.59	\$ 43.61	\$ 13.02	42.55%	5
6	125 to 150 kWh	7299	2.57%	16.81%	138	\$ 35.06	\$ 44.87	\$ 9.81	27.99%	6
7	150 to 200 kWh	18959	6.67%	23.48%	176	\$ 42.41	\$ 49.66	\$ 7.25	17.10%	7
8	200 to 250 kWh	24072	8.46%	31.94%	226	\$ 52.42	\$ 57.72	\$ 5.30	10.11%	8
9	250 to 300 kWh	27221	9.57%	41.51%	275	\$ 63.51	\$ 67.20	\$ 3.69	5.81%	9
10	300 to 350 kWh	28149	9.90%	51.41%	325	\$ 75.12	\$ 77.38	\$ 2.26	3.01%	10
11	350 to 400 kWh	26112	9.18%	60.58%	375	\$ 88.44	\$ 89.18	\$ 0.74	0.84%	11
12	400 to 450 kWh	22522	7.92%	68.50%	424	\$ 105.06	\$ 103.95	\$ (1.11)	-1.06%	12
13	450 to 500 kWh	18811	6.61%	75.11%	474	\$ 122.98	\$ 119.91	\$ (3.07)	-2.49%	13
14	500 to 550 kWh	14931	5.25%	80.36%	524	\$ 142.01	\$ 136.86	\$ (5.15)	-3.63%	14
15	550 to 600 kWh	11779	4.14%	84.50%	574	\$ 160.61	\$ 153.45	\$ (7.16)	-4.46%	15
16	600 to 650 kWh	9175	3.23%	87.73%	624	\$ 178.99	\$ 169.89	\$ (9.10)	-5.08%	16
17	650 to 700 kWh	7158	2.52%	90.25%	674	\$ 197.36	\$ 186.29	\$ (11.07)	-5.61%	17
18	700 to 800 kWh	9885	3.48%	93.72%	746	\$ 225.18	\$ 211.00	\$ (14.18)	-6.30%	18
19	800 to 900 kWh	5955	2.09%	95.81%	846	\$ 261.10	\$ 243.12	\$ (17.98)	-6.89%	19
20	900 to 1000 kWh	3664	1.29%	97.10%	946	\$ 297.55	\$ 275.62	\$ (21.93)	-7.37%	20
21	1000 to 1500 kWh	5938	2.09%	99.19%	1175	\$ 387.34	\$ 355.43	\$ (31.91)	-8.24%	21
22	1500 to 2000 kWh	1149	0.40%	99.59%	1702	\$ 593.70	\$ 538.98	\$ (54.72)	-9.22%	22
23	2000 to 3000 kWh	607	0.21%	99.81%	2378	\$ 838.32	\$ 756.89	\$ (81.43)	-9.71%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,168.68	\$ 1,942.75	\$ (225.93)	-10.42%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 108.00</b>	<b>\$ 108.58</b>	<b>\$ 0.58</b>	<b>0.54%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Inland Customers

Non-CARE, Annual, All Electric

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 35.49	\$ 55.44	\$ 19.95	56.22%	1
2	25 to 50 kWh	304	0.45%	2.39%	37	\$ 31.89	\$ 52.47	\$ 20.58	64.56%	2
3	50 to 75 kWh	474	0.70%	3.08%	63	\$ 30.05	\$ 49.38	\$ 19.33	64.32%	3
4	75 to 100 kWh	893	1.31%	4.39%	89	\$ 31.64	\$ 47.25	\$ 15.61	49.32%	4
5	100 to 125 kWh	1499	2.20%	6.59%	113	\$ 32.39	\$ 44.80	\$ 12.41	38.33%	5
6	125 to 150 kWh	2234	3.28%	9.86%	138	\$ 36.21	\$ 45.74	\$ 9.53	26.31%	6
7	150 to 200 kWh	6358	9.32%	19.19%	176	\$ 45.43	\$ 52.53	\$ 7.10	15.61%	7
8	200 to 250 kWh	7977	11.70%	30.88%	225	\$ 57.35	\$ 62.49	\$ 5.14	8.97%	8
9	250 to 300 kWh	8026	11.77%	42.65%	275	\$ 70.09	\$ 73.64	\$ 3.55	5.07%	9
10	300 to 350 kWh	7231	10.60%	53.25%	324	\$ 83.61	\$ 85.70	\$ 2.09	2.49%	10
11	350 to 400 kWh	5863	8.60%	61.85%	374	\$ 98.37	\$ 98.87	\$ 0.50	0.52%	11
12	400 to 450 kWh	4679	6.86%	68.71%	424	\$ 113.37	\$ 112.44	\$ (0.93)	-0.83%	12
13	450 to 500 kWh	3541	5.19%	73.90%	474	\$ 129.92	\$ 127.24	\$ (2.68)	-2.07%	13
14	500 to 550 kWh	2928	4.29%	78.19%	524	\$ 145.77	\$ 141.50	\$ (4.27)	-2.93%	14
15	550 to 600 kWh	2338	3.43%	81.62%	574	\$ 161.67	\$ 155.96	\$ (5.71)	-3.54%	15
16	600 to 650 kWh	1919	2.81%	84.43%	625	\$ 178.99	\$ 171.45	\$ (7.54)	-4.22%	16
17	650 to 700 kWh	1527	2.24%	86.67%	674	\$ 196.35	\$ 187.11	\$ (9.24)	-4.71%	17
18	700 to 800 kWh	2440	3.58%	90.25%	747	\$ 223.99	\$ 211.99	\$ (12.00)	-5.36%	18
19	800 to 900 kWh	1726	2.53%	92.78%	846	\$ 265.19	\$ 248.96	\$ (16.23)	-6.12%	19
20	900 to 1000 kWh	1309	1.92%	94.70%	947	\$ 304.16	\$ 283.98	\$ (20.18)	-6.63%	20
21	1000 to 1500 kWh	2712	3.98%	98.68%	1186	\$ 401.22	\$ 371.13	\$ (30.09)	-7.50%	21
22	1500 to 2000 kWh	545	0.80%	99.47%	1694	\$ 618.21	\$ 565.75	\$ (52.46)	-8.49%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 875.41	\$ 796.34	\$ (79.07)	-9.03%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,661.45	\$ 1,498.09	\$ (163.36)	-9.83%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.32</b>	<b>\$ 122.23</b>	<b>\$ (1.09)</b>	<b>-0.88%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1902	2.79%	2.79%	-181	\$ 27.31	\$ 49.27	\$ 21.96	80.38%	1
2	25 to 50 kWh	312	0.46%	3.25%	38	\$ 30.92	\$ 51.73	\$ 20.81	67.29%	2
3	50 to 75 kWh	482	0.71%	3.95%	64	\$ 30.20	\$ 49.14	\$ 18.94	62.72%	3
4	75 to 100 kWh	882	1.29%	5.25%	89	\$ 30.71	\$ 45.37	\$ 14.66	47.75%	4
5	100 to 125 kWh	1514	2.22%	7.47%	114	\$ 33.92	\$ 44.82	\$ 10.90	32.15%	5
6	125 to 150 kWh	2075	3.04%	10.51%	138	\$ 39.24	\$ 47.70	\$ 8.46	21.57%	6
7	150 to 200 kWh	5645	8.28%	18.79%	176	\$ 49.08	\$ 55.64	\$ 6.56	13.37%	7
8	200 to 250 kWh	6601	9.68%	28.46%	225	\$ 62.37	\$ 67.25	\$ 4.88	7.83%	8
9	250 to 300 kWh	6917	10.14%	38.60%	275	\$ 76.36	\$ 79.79	\$ 3.43	4.49%	9
10	300 to 350 kWh	6515	9.55%	48.16%	325	\$ 91.07	\$ 93.08	\$ 2.01	2.21%	10
11	350 to 400 kWh	5829	8.55%	56.70%	374	\$ 107.80	\$ 108.20	\$ 0.40	0.37%	11
12	400 to 450 kWh	4975	7.29%	64.00%	424	\$ 127.37	\$ 125.97	\$ (1.40)	-1.10%	12
13	450 to 500 kWh	4204	6.16%	70.16%	474	\$ 148.35	\$ 144.94	\$ (3.41)	-2.30%	13
14	500 to 550 kWh	3324	4.87%	75.03%	524	\$ 170.06	\$ 164.72	\$ (5.34)	-3.14%	14
15	550 to 600 kWh	2644	3.88%	78.91%	574	\$ 193.86	\$ 186.37	\$ (7.49)	-3.86%	15
16	600 to 650 kWh	2241	3.29%	82.20%	624	\$ 215.47	\$ 205.84	\$ (9.63)	-4.47%	16
17	650 to 700 kWh	1816	2.66%	84.86%	673	\$ 238.25	\$ 226.74	\$ (11.51)	-4.83%	17
18	700 to 800 kWh	2822	4.14%	89.00%	747	\$ 271.26	\$ 256.66	\$ (14.60)	-5.38%	18
19	800 to 900 kWh	1954	2.87%	91.86%	849	\$ 318.25	\$ 299.37	\$ (18.88)	-5.93%	19
20	900 to 1000 kWh	1447	2.12%	93.99%	948	\$ 359.81	\$ 337.31	\$ (22.50)	-6.26%	20
21	1000 to 1500 kWh	3059	4.49%	98.47%	1186	\$ 469.31	\$ 436.56	\$ (32.75)	-6.98%	21
22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 708.49	\$ 653.30	\$ (55.19)	-7.79%	22
23	2000 to 3000 kWh	264	0.39%	99.85%	2341	\$ 1,001.40	\$ 918.37	\$ (83.03)	-8.29%	23
24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,832.48	\$ 1,668.22	\$ (164.26)	-8.96%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>438</b>	<b>\$ 149.65</b>	<b>\$ 147.07</b>	<b>\$ (2.58)</b>	<b>-1.73%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

## Inland Customers

## Non-CARE, Winter, All Electric

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.21	\$ 48.71	\$ 20.50	72.67%	1
2	25 to 50 kWh	362	0.53%	2.35%	39	\$ 23.47	\$ 45.38	\$ 21.91	93.34%	2
3	50 to 75 kWh	625	0.92%	3.26%	64	\$ 23.38	\$ 43.65	\$ 20.27	86.69%	3
4	75 to 100 kWh	1300	1.91%	5.17%	89	\$ 24.03	\$ 40.75	\$ 16.72	69.57%	4
5	100 to 125 kWh	2045	3.00%	8.17%	113	\$ 27.97	\$ 40.46	\$ 12.49	44.65%	5
6	125 to 150 kWh	2938	4.31%	12.47%	138	\$ 33.14	\$ 42.31	\$ 9.17	27.65%	6
7	150 to 200 kWh	7618	11.17%	23.64%	176	\$ 41.06	\$ 47.90	\$ 6.84	16.67%	7
8	200 to 250 kWh	8610	12.62%	36.27%	225	\$ 51.96	\$ 56.96	\$ 5.00	9.62%	8
9	250 to 300 kWh	7851	11.51%	47.78%	274	\$ 62.96	\$ 66.55	\$ 3.59	5.70%	9
10	300 to 350 kWh	6562	9.62%	57.40%	324	\$ 74.14	\$ 76.42	\$ 2.28	3.07%	10
11	350 to 400 kWh	5166	7.57%	64.97%	374	\$ 85.60	\$ 86.59	\$ 0.99	1.16%	11
12	400 to 450 kWh	3998	5.86%	70.83%	424	\$ 97.46	\$ 97.15	\$ (0.31)	-0.32%	12
13	450 to 500 kWh	3171	4.65%	75.48%	474	\$ 109.58	\$ 107.95	\$ (1.63)	-1.49%	13
14	500 to 550 kWh	2505	3.67%	79.16%	524	\$ 121.68	\$ 118.79	\$ (2.89)	-2.38%	14
15	550 to 600 kWh	2114	3.10%	82.26%	574	\$ 135.26	\$ 130.77	\$ (4.49)	-3.32%	15
16	600 to 650 kWh	1719	2.52%	84.78%	624	\$ 149.34	\$ 143.45	\$ (5.89)	-3.95%	16
17	650 to 700 kWh	1433	2.10%	86.88%	674	\$ 166.77	\$ 158.83	\$ (7.94)	-4.76%	17
18	700 to 800 kWh	2353	3.45%	90.33%	747	\$ 190.84	\$ 180.45	\$ (10.39)	-5.45%	18
19	800 to 900 kWh	1716	2.52%	92.84%	846	\$ 224.90	\$ 210.81	\$ (14.09)	-6.26%	19
20	900 to 1000 kWh	1227	1.80%	94.64%	947	\$ 261.43	\$ 243.46	\$ (17.97)	-6.87%	20
21	1000 to 1500 kWh	2719	3.99%	98.63%	1189	\$ 350.40	\$ 322.74	\$ (27.66)	-7.90%	21
22	1500 to 2000 kWh	572	0.84%	99.47%	1693	\$ 549.97	\$ 500.05	\$ (49.92)	-9.08%	22
23	2000 to 3000 kWh	230	0.34%	99.80%	2311	\$ 784.33	\$ 708.64	\$ (75.69)	-9.65%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,042.32	\$ 1,829.00	\$ (213.32)	-10.45%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.51</b>	<b>\$ 104.48</b>	<b>\$ (0.03)</b>	<b>-0.02%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**

**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	578	0.77%	0.77%	-76	\$ 13.62	\$ 24.96	\$ 11.34	83.25%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 12.55	\$ 23.92	\$ 11.37	90.50%	2
3	50 to 75 kWh	523	0.70%	1.71%	64	\$ 12.84	\$ 22.09	\$ 9.25	71.97%	3
4	75 to 100 kWh	1032	1.38%	3.09%	89	\$ 14.73	\$ 21.45	\$ 6.72	45.58%	4
5	100 to 125 kWh	1712	2.29%	5.38%	113	\$ 18.31	\$ 23.21	\$ 4.90	26.75%	5
6	125 to 150 kWh	2534	3.39%	8.76%	138	\$ 21.71	\$ 25.80	\$ 4.09	18.83%	6
7	150 to 200 kWh	6819	9.11%	17.87%	176	\$ 27.42	\$ 30.70	\$ 3.28	11.96%	7
8	200 to 250 kWh	8099	10.82%	28.69%	225	\$ 35.15	\$ 37.64	\$ 2.49	7.11%	8
9	250 to 300 kWh	8735	11.67%	40.36%	275	\$ 43.36	\$ 45.16	\$ 1.80	4.15%	9
10	300 to 350 kWh	8386	11.20%	51.56%	325	\$ 52.04	\$ 53.12	\$ 1.08	2.07%	10
11	350 to 400 kWh	7695	10.28%	61.83%	375	\$ 61.87	\$ 62.18	\$ 0.31	0.49%	11
12	400 to 450 kWh	6569	8.77%	70.61%	424	\$ 72.91	\$ 72.38	\$ (0.53)	-0.72%	12
13	450 to 500 kWh	5513	7.36%	77.97%	474	\$ 84.99	\$ 83.53	\$ (1.46)	-1.72%	13
14	500 to 550 kWh	4418	5.90%	83.87%	524	\$ 97.76	\$ 95.33	\$ (2.43)	-2.49%	14
15	550 to 600 kWh	3440	4.60%	88.47%	574	\$ 111.03	\$ 107.56	\$ (3.47)	-3.13%	15
16	600 to 650 kWh	2586	3.45%	91.92%	624	\$ 124.80	\$ 120.24	\$ (4.56)	-3.66%	16
17	650 to 700 kWh	1826	2.44%	94.36%	674	\$ 138.55	\$ 132.93	\$ (5.62)	-4.06%	17
18	700 to 800 kWh	2236	2.99%	97.35%	743	\$ 157.29	\$ 150.15	\$ (7.14)	-4.54%	18
19	800 to 900 kWh	983	1.31%	98.66%	844	\$ 187.36	\$ 177.82	\$ (9.54)	-5.09%	19
20	900 to 1000 kWh	428	0.57%	99.23%	944	\$ 220.99	\$ 208.68	\$ (12.31)	-5.57%	20
21	1000 to 1500 kWh	489	0.65%	99.89%	1157	\$ 292.64	\$ 274.37	\$ (18.27)	-6.24%	21
22	1500 to 2000 kWh	61	0.08%	99.97%	1692	\$ 484.56	\$ 448.73	\$ (35.83)	-7.39%	22
23	2000 to 3000 kWh	12	0.02%	99.98%	2407	\$ 792.43	\$ 724.43	\$ (68.00)	-8.58%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,146.64	\$ 1,049.18	\$ (97.46)	-8.50%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.43</b>	<b>\$ 67.54</b>	<b>\$ 0.11</b>	<b>0.17%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Inland Customers

CARE, Summer, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	635	0.85%	0.85%	-108	\$ 11.20	\$ 23.19	\$ 11.99	107.06%	1
2	25 to 50 kWh	150	0.20%	1.05%	40	\$ 11.79	\$ 23.49	\$ 11.70	99.19%	2
3	50 to 75 kWh	442	0.59%	1.64%	64	\$ 13.95	\$ 22.66	\$ 8.71	62.39%	3
4	75 to 100 kWh	921	1.23%	2.87%	89	\$ 15.57	\$ 21.59	\$ 6.02	38.65%	4
5	100 to 125 kWh	1512	2.02%	4.89%	113	\$ 19.31	\$ 23.71	\$ 4.40	22.79%	5
6	125 to 150 kWh	2112	2.82%	7.71%	138	\$ 23.43	\$ 27.28	\$ 3.85	16.42%	6
7	150 to 200 kWh	5593	7.47%	15.18%	176	\$ 29.75	\$ 32.95	\$ 3.20	10.75%	7
8	200 to 250 kWh	6740	9.00%	24.18%	225	\$ 37.86	\$ 40.40	\$ 2.54	6.73%	8
9	250 to 300 kWh	7284	9.73%	33.91%	275	\$ 46.26	\$ 48.19	\$ 1.93	4.17%	9
10	300 to 350 kWh	7264	9.70%	43.61%	325	\$ 55.03	\$ 56.34	\$ 1.31	2.39%	10
11	350 to 400 kWh	6891	9.20%	52.82%	375	\$ 64.80	\$ 65.40	\$ 0.60	0.94%	11
12	400 to 450 kWh	6366	8.50%	61.32%	424	\$ 76.78	\$ 76.57	\$ (0.21)	-0.27%	12
13	450 to 500 kWh	5503	7.35%	68.67%	475	\$ 90.51	\$ 89.38	\$ (1.13)	-1.25%	13
14	500 to 550 kWh	4815	6.43%	75.10%	524	\$ 105.13	\$ 102.99	\$ (2.14)	-2.03%	14
15	550 to 600 kWh	3894	5.20%	80.30%	574	\$ 119.48	\$ 116.40	\$ (3.08)	-2.58%	15
16	600 to 650 kWh	3261	4.36%	84.66%	624	\$ 134.07	\$ 129.98	\$ (4.09)	-3.05%	16
17	650 to 700 kWh	2734	3.65%	88.31%	674	\$ 148.55	\$ 143.50	\$ (5.05)	-3.40%	17
18	700 to 800 kWh	3908	5.22%	93.53%	746	\$ 171.08	\$ 164.48	\$ (6.60)	-3.85%	18
19	800 to 900 kWh	2368	3.16%	96.69%	846	\$ 201.24	\$ 192.60	\$ (8.64)	-4.29%	19
20	900 to 1000 kWh	1165	1.56%	98.25%	944	\$ 231.00	\$ 220.26	\$ (10.74)	-4.65%	20
21	1000 to 1500 kWh	1124	1.50%	99.75%	1148	\$ 308.16	\$ 291.61	\$ (16.55)	-5.37%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1692	\$ 532.65	\$ 497.33	\$ (35.32)	-6.63%	22
23	2000 to 3000 kWh	39	0.05%	99.99%	2276	\$ 728.99	\$ 678.38	\$ (50.61)	-6.94%	23
24	> 3000 kWh	7	0.01%	100.00%	3810	\$ 1,447.97	\$ 1,327.46	\$ (120.51)	-8.32%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>422</b>	<b>\$ 85.34</b>	<b>\$ 84.73</b>	<b>\$ (0.61)</b>	<b>-0.72%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

**Inland Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	704	0.94%	0.94%	-74	\$ 10.09	\$ 21.85	\$ 11.76	116.50%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.12	\$ 20.90	\$ 11.78	129.05%	2
3	50 to 75 kWh	776	1.04%	2.37%	64	\$ 10.94	\$ 20.56	\$ 9.62	87.99%	3
4	75 to 100 kWh	1544	2.06%	4.44%	89	\$ 13.32	\$ 20.12	\$ 6.80	51.10%	4
5	100 to 125 kWh	2410	3.22%	7.66%	113	\$ 16.53	\$ 21.21	\$ 4.68	28.36%	5
6	125 to 150 kWh	3413	4.56%	12.21%	138	\$ 19.79	\$ 23.65	\$ 3.86	19.51%	6
7	150 to 200 kWh	8229	10.99%	23.21%	176	\$ 25.12	\$ 28.20	\$ 3.08	12.25%	7
8	200 to 250 kWh	9483	12.67%	35.87%	225	\$ 32.17	\$ 34.54	\$ 2.37	7.37%	8
9	250 to 300 kWh	9506	12.70%	48.57%	275	\$ 39.17	\$ 40.87	\$ 1.70	4.34%	9
10	300 to 350 kWh	8550	11.42%	59.99%	325	\$ 46.82	\$ 47.83	\$ 1.01	2.15%	10
11	350 to 400 kWh	7386	9.87%	69.85%	374	\$ 55.51	\$ 55.75	\$ 0.24	0.43%	11
12	400 to 450 kWh	5803	7.75%	77.60%	424	\$ 66.18	\$ 65.50	\$ (0.68)	-1.04%	12
13	450 to 500 kWh	4578	6.12%	83.72%	474	\$ 78.01	\$ 76.30	\$ (1.71)	-2.20%	13
14	500 to 550 kWh	3528	4.71%	88.43%	524	\$ 90.17	\$ 87.41	\$ (2.76)	-3.06%	14
15	550 to 600 kWh	2526	3.37%	91.81%	573	\$ 102.57	\$ 98.76	\$ (3.81)	-3.71%	15
16	600 to 650 kWh	1863	2.49%	94.29%	624	\$ 114.96	\$ 110.11	\$ (4.85)	-4.22%	16
17	650 to 700 kWh	1326	1.77%	96.06%	674	\$ 128.09	\$ 122.04	\$ (6.05)	-4.73%	17
18	700 to 800 kWh	1540	2.06%	98.12%	744	\$ 146.54	\$ 138.90	\$ (7.64)	-5.21%	18
19	800 to 900 kWh	703	0.94%	99.06%	842	\$ 173.47	\$ 163.44	\$ (10.03)	-5.78%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 201.03	\$ 188.62	\$ (12.41)	-6.18%	20
21	1000 to 1500 kWh	369	0.49%	99.93%	1159	\$ 263.38	\$ 245.29	\$ (18.09)	-6.87%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1679	\$ 458.22	\$ 419.89	\$ (38.33)	-8.37%	22
23	2000 to 3000 kWh	13	0.02%	99.98%	2281	\$ 700.76	\$ 636.58	\$ (64.18)	-9.16%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,619.85	\$ 1,479.37	\$ (140.48)	-8.67%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>337</b>	<b>\$ 54.63</b>	<b>\$ 55.26</b>	<b>\$ 0.63</b>	<b>1.16%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier****Inland Customers****CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	87	0.21%	0.21%	-1001	\$ 10.86	\$ 23.00	\$ 12.14	111.78%	1
2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.12	\$ 21.18	\$ 11.06	109.21%	2
3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.79	\$ 20.07	\$ 9.28	86.05%	3
4	75 to 100 kWh	464	1.10%	1.82%	89	\$ 14.08	\$ 20.72	\$ 6.64	47.11%	4
5	100 to 125 kWh	845	2.00%	3.82%	114	\$ 17.68	\$ 22.47	\$ 4.79	27.10%	5
6	125 to 150 kWh	1309	3.10%	6.92%	138	\$ 21.49	\$ 25.48	\$ 3.99	18.57%	6
7	150 to 200 kWh	4182	9.90%	16.82%	177	\$ 27.62	\$ 30.83	\$ 3.21	11.61%	7
8	200 to 250 kWh	5586	13.22%	30.03%	226	\$ 35.33	\$ 37.80	\$ 2.47	6.98%	8
9	250 to 300 kWh	5690	13.46%	43.50%	275	\$ 43.31	\$ 45.10	\$ 1.79	4.12%	9
10	300 to 350 kWh	5320	12.59%	56.08%	325	\$ 52.12	\$ 53.22	\$ 1.10	2.11%	10
11	350 to 400 kWh	4408	10.43%	66.51%	374	\$ 61.43	\$ 61.79	\$ 0.36	0.58%	11
12	400 to 450 kWh	3566	8.44%	74.95%	424	\$ 71.39	\$ 70.97	\$ (0.42)	-0.58%	12
13	450 to 500 kWh	2848	6.74%	81.69%	474	\$ 81.75	\$ 80.51	\$ (1.24)	-1.52%	13
14	500 to 550 kWh	2036	4.82%	86.51%	524	\$ 92.49	\$ 90.47	\$ (2.02)	-2.19%	14
15	550 to 600 kWh	1506	3.56%	90.07%	574	\$ 102.47	\$ 99.64	\$ (2.83)	-2.76%	15
16	600 to 650 kWh	1121	2.65%	92.72%	624	\$ 113.61	\$ 109.90	\$ (3.71)	-3.27%	16
17	650 to 700 kWh	782	1.85%	94.57%	673	\$ 124.95	\$ 120.36	\$ (4.59)	-3.68%	17
18	700 to 800 kWh	1029	2.44%	97.01%	745	\$ 143.29	\$ 137.20	\$ (6.09)	-4.25%	18
19	800 to 900 kWh	575	1.36%	98.37%	845	\$ 167.46	\$ 159.48	\$ (7.98)	-4.77%	19
20	900 to 1000 kWh	312	0.74%	99.11%	942	\$ 193.30	\$ 183.22	\$ (10.08)	-5.22%	20
21	1000 to 1500 kWh	335	0.79%	99.90%	1145	\$ 258.76	\$ 243.13	\$ (15.63)	-6.04%	21
22	1500 to 2000 kWh	32	0.08%	99.98%	1676	\$ 425.12	\$ 395.35	\$ (29.77)	-7.00%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 728.98	\$ 669.72	\$ (59.26)	-8.13%	23
24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,160.24	\$ 1,063.45	\$ (96.79)	-8.34%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.20</b>	<b>\$ 62.63</b>	<b>\$ 0.43</b>	<b>0.69%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

## Inland Customers

## CARE, Summer, All Electric

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.77	\$ 22.92	\$ 12.15	112.81%	1
2	25 to 50 kWh	50	0.12%	0.38%	42	\$ 9.56	\$ 20.48	\$ 10.92	114.22%	2
3	50 to 75 kWh	175	0.41%	0.80%	65	\$ 11.96	\$ 20.63	\$ 8.67	72.52%	3
4	75 to 100 kWh	453	1.07%	1.87%	89	\$ 15.20	\$ 20.93	\$ 5.73	37.73%	4
5	100 to 125 kWh	852	2.02%	3.88%	113	\$ 19.16	\$ 23.52	\$ 4.36	22.74%	5
6	125 to 150 kWh	1245	2.95%	6.83%	138	\$ 23.41	\$ 27.17	\$ 3.76	16.08%	6
7	150 to 200 kWh	3604	8.53%	15.36%	177	\$ 30.15	\$ 33.35	\$ 3.20	10.63%	7
8	200 to 250 kWh	4542	10.75%	26.10%	225	\$ 38.45	\$ 40.98	\$ 2.53	6.58%	8
9	250 to 300 kWh	4694	11.11%	37.21%	275	\$ 47.04	\$ 48.94	\$ 1.90	4.03%	9
10	300 to 350 kWh	4548	10.76%	47.97%	325	\$ 56.16	\$ 57.43	\$ 1.27	2.26%	10
11	350 to 400 kWh	4270	10.10%	58.08%	374	\$ 66.93	\$ 67.45	\$ 0.52	0.77%	11
12	400 to 450 kWh	3849	9.11%	67.18%	424	\$ 78.84	\$ 78.52	\$ (0.32)	-0.40%	12
13	450 to 500 kWh	3040	7.19%	74.38%	474	\$ 92.76	\$ 91.50	\$ (1.26)	-1.36%	13
14	500 to 550 kWh	2528	5.98%	80.36%	524	\$ 106.72	\$ 104.48	\$ (2.24)	-2.10%	14
15	550 to 600 kWh	2057	4.87%	85.22%	574	\$ 121.55	\$ 118.27	\$ (3.28)	-2.69%	15
16	600 to 650 kWh	1571	3.72%	88.94%	624	\$ 135.65	\$ 131.43	\$ (4.22)	-3.11%	16
17	650 to 700 kWh	1174	2.78%	91.72%	674	\$ 150.89	\$ 145.64	\$ (5.25)	-3.48%	17
18	700 to 800 kWh	1663	3.94%	95.65%	745	\$ 171.50	\$ 164.82	\$ (6.68)	-3.89%	18
19	800 to 900 kWh	955	2.26%	97.91%	845	\$ 202.43	\$ 193.61	\$ (8.82)	-4.36%	19
20	900 to 1000 kWh	444	1.05%	98.97%	945	\$ 232.52	\$ 221.57	\$ (10.95)	-4.71%	20
21	1000 to 1500 kWh	386	0.91%	99.88%	1133	\$ 298.15	\$ 282.31	\$ (15.84)	-5.31%	21
22	1500 to 2000 kWh	40	0.10%	99.97%	1676	\$ 495.92	\$ 463.85	\$ (32.07)	-6.47%	22
23	2000 to 3000 kWh	10	0.02%	100.00%	2240	\$ 714.69	\$ 665.58	\$ (49.11)	-6.87%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,190.60	\$ 1,108.99	\$ (81.61)	-6.86%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>395</b>	<b>\$ 78.63</b>	<b>\$ 78.43</b>	<b>\$ (0.20)</b>	<b>-0.25%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Inland Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	95	0.23%	0.23%	-1531	\$ 8.10	\$ 20.31	\$ 12.21	150.75%	1
2	25 to 50 kWh	91	0.22%	0.44%	40	\$ 8.07	\$ 20.23	\$ 12.16	150.81%	2
3	50 to 75 kWh	284	0.67%	1.11%	65	\$ 9.78	\$ 19.68	\$ 9.90	101.20%	3
4	75 to 100 kWh	712	1.69%	2.80%	89	\$ 12.80	\$ 19.64	\$ 6.84	53.41%	4
5	100 to 125 kWh	1183	2.80%	5.60%	114	\$ 16.35	\$ 21.10	\$ 4.75	29.09%	5
6	125 to 150 kWh	1842	4.36%	9.95%	138	\$ 19.80	\$ 23.61	\$ 3.81	19.26%	6
7	150 to 200 kWh	5322	12.59%	22.55%	177	\$ 25.25	\$ 28.35	\$ 3.10	12.25%	7
8	200 to 250 kWh	6161	14.58%	37.13%	225	\$ 32.05	\$ 34.43	\$ 2.38	7.41%	8
9	250 to 300 kWh	6070	14.36%	51.49%	275	\$ 39.10	\$ 40.82	\$ 1.72	4.39%	9
10	300 to 350 kWh	5002	11.84%	63.32%	324	\$ 46.20	\$ 47.27	\$ 1.07	2.32%	10
11	350 to 400 kWh	3948	9.34%	72.66%	374	\$ 53.19	\$ 53.60	\$ 0.41	0.77%	11
12	400 to 450 kWh	2954	6.99%	79.65%	424	\$ 60.52	\$ 60.28	\$ (0.24)	-0.40%	12
13	450 to 500 kWh	2148	5.08%	84.74%	474	\$ 67.78	\$ 66.90	\$ (0.88)	-1.30%	13
14	500 to 550 kWh	1577	3.73%	88.47%	524	\$ 75.70	\$ 74.12	\$ (1.58)	-2.08%	14
15	550 to 600 kWh	1131	2.68%	91.14%	573	\$ 83.97	\$ 81.70	\$ (2.27)	-2.71%	15
16	600 to 650 kWh	865	2.05%	93.19%	623	\$ 93.44	\$ 90.26	\$ (3.18)	-3.40%	16
17	650 to 700 kWh	610	1.44%	94.63%	674	\$ 103.86	\$ 99.84	\$ (4.02)	-3.87%	17
18	700 to 800 kWh	895	2.12%	96.75%	744	\$ 121.15	\$ 115.56	\$ (5.59)	-4.61%	18
19	800 to 900 kWh	536	1.27%	98.02%	847	\$ 147.31	\$ 139.49	\$ (7.82)	-5.31%	19
20	900 to 1000 kWh	359	0.85%	98.87%	946	\$ 170.92	\$ 161.03	\$ (9.89)	-5.79%	20
21	1000 to 1500 kWh	433	1.03%	99.89%	1162	\$ 226.52	\$ 211.81	\$ (14.71)	-6.50%	21
22	1500 to 2000 kWh	34	0.08%	99.97%	1647	\$ 357.63	\$ 330.88	\$ (26.75)	-7.48%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.16	\$ 632.06	\$ (61.10)	-8.81%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,433.26	\$ 1,309.55	\$ (123.71)	-8.63%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.46</b>	<b>\$ 51.34</b>	<b>\$ 0.88</b>	<b>1.75%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	494	7.84%	7.84%	-97	\$ 31.54	\$ 53.17	\$ 21.63	68.57%	1
2	25 to 50 kWh	171	2.71%	10.55%	38	\$ 21.06	\$ 44.43	\$ 23.37	110.95%	2
3	50 to 75 kWh	184	2.92%	13.47%	62	\$ 25.69	\$ 45.89	\$ 20.20	78.60%	3
4	75 to 100 kWh	152	2.41%	15.88%	87	\$ 35.23	\$ 51.49	\$ 16.26	46.16%	4
5	100 to 125 kWh	159	2.52%	18.41%	112	\$ 37.85	\$ 51.15	\$ 13.30	35.14%	5
6	125 to 150 kWh	125	1.98%	20.39%	138	\$ 45.52	\$ 56.43	\$ 10.91	23.97%	6
7	150 to 200 kWh	268	4.25%	24.64%	175	\$ 52.65	\$ 61.47	\$ 8.82	16.76%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.92	\$ 69.71	\$ 6.79	10.79%	8
9	250 to 300 kWh	283	4.49%	33.34%	274	\$ 75.52	\$ 80.18	\$ 4.66	6.17%	9
10	300 to 350 kWh	308	4.89%	38.23%	325	\$ 87.44	\$ 90.50	\$ 3.06	3.50%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 100.16	\$ 101.63	\$ 1.47	1.47%	11
12	400 to 450 kWh	353	5.60%	48.37%	426	\$ 113.25	\$ 112.76	\$ (0.49)	-0.43%	12
13	450 to 500 kWh	379	6.01%	54.38%	475	\$ 126.41	\$ 125.18	\$ (1.23)	-0.98%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 148.40	\$ 144.50	\$ (3.90)	-2.63%	14
15	550 to 600 kWh	362	5.74%	65.52%	574	\$ 161.87	\$ 156.64	\$ (5.23)	-3.23%	15
16	600 to 650 kWh	331	5.25%	70.77%	625	\$ 181.87	\$ 174.33	\$ (7.54)	-4.15%	16
17	650 to 700 kWh	263	4.17%	74.94%	674	\$ 199.10	\$ 190.23	\$ (8.87)	-4.46%	17
18	700 to 800 kWh	451	7.16%	82.10%	746	\$ 228.09	\$ 216.27	\$ (11.82)	-5.18%	18
19	800 to 900 kWh	328	5.21%	87.30%	844	\$ 274.18	\$ 257.03	\$ (17.15)	-6.26%	19
20	900 to 1000 kWh	220	3.49%	90.80%	951	\$ 313.94	\$ 292.94	\$ (21.00)	-6.69%	20
21	1000 to 1500 kWh	433	6.87%	97.67%	1172	\$ 398.96	\$ 369.37	\$ (29.59)	-7.42%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 609.35	\$ 557.97	\$ (51.38)	-8.43%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 919.67	\$ 835.70	\$ (83.97)	-9.13%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,593.89	\$ 1,437.87	\$ (156.02)	-9.79%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.57</b>	<b>\$ 158.83</b>	<b>\$ (2.74)</b>	<b>-1.69%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.43%	6.43%	-152	\$ 24.09	\$ 47.50	\$ 23.41	97.19%	1
2	25 to 50 kWh	162	2.57%	9.00%	37	\$ 21.63	\$ 45.24	\$ 23.61	109.15%	2
3	50 to 75 kWh	145	2.30%	11.30%	63	\$ 25.70	\$ 45.53	\$ 19.83	77.13%	3
4	75 to 100 kWh	159	2.52%	13.82%	88	\$ 30.06	\$ 45.41	\$ 15.35	51.08%	4
5	100 to 125 kWh	155	2.46%	16.28%	112	\$ 42.74	\$ 53.93	\$ 11.19	26.17%	5
6	125 to 150 kWh	135	2.14%	18.42%	139	\$ 44.15	\$ 54.17	\$ 10.02	22.69%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 56.11	\$ 63.71	\$ 7.60	13.55%	7
8	200 to 250 kWh	271	4.30%	26.93%	225	\$ 70.35	\$ 76.09	\$ 5.74	8.15%	8
9	250 to 300 kWh	261	4.14%	31.07%	276	\$ 81.99	\$ 86.82	\$ 4.83	5.89%	9
10	300 to 350 kWh	272	4.32%	35.39%	326	\$ 91.38	\$ 94.53	\$ 3.15	3.45%	10
11	350 to 400 kWh	290	4.60%	39.99%	377	\$ 111.38	\$ 112.50	\$ 1.12	1.01%	11
12	400 to 450 kWh	243	3.86%	43.85%	424	\$ 122.57	\$ 122.75	\$ 0.18	0.15%	12
13	450 to 500 kWh	267	4.24%	48.08%	475	\$ 135.70	\$ 134.82	\$ (0.88)	-0.65%	13
14	500 to 550 kWh	307	4.87%	52.95%	525	\$ 159.24	\$ 156.17	\$ (3.07)	-1.93%	14
15	550 to 600 kWh	257	4.08%	57.03%	576	\$ 175.86	\$ 170.71	\$ (5.15)	-2.93%	15
16	600 to 650 kWh	278	4.41%	61.44%	626	\$ 199.29	\$ 191.75	\$ (7.54)	-3.79%	16
17	650 to 700 kWh	250	3.97%	65.41%	675	\$ 221.69	\$ 212.33	\$ (9.36)	-4.22%	17
18	700 to 800 kWh	504	8.00%	73.41%	749	\$ 254.78	\$ 242.37	\$ (12.41)	-4.87%	18
19	800 to 900 kWh	390	6.19%	79.60%	848	\$ 295.14	\$ 279.22	\$ (15.92)	-5.39%	19
20	900 to 1000 kWh	309	4.90%	84.50%	950	\$ 347.07	\$ 326.38	\$ (20.69)	-5.96%	20
21	1000 to 1500 kWh	738	11.71%	96.21%	1191	\$ 452.57	\$ 421.97	\$ (30.60)	-6.76%	21
22	1500 to 2000 kWh	161	2.56%	98.76%	1696	\$ 684.60	\$ 631.76	\$ (52.84)	-7.72%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 969.03	\$ 888.66	\$ (80.37)	-8.29%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,698.33	\$ 1,547.50	\$ (150.83)	-8.88%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 206.63</b>	<b>\$ 200.80</b>	<b>\$ (5.83)</b>	<b>-2.82%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	635	10.08%	10.08%	-114	\$ 20.22	\$ 43.02	\$ 22.80	112.77%	1
2	25 to 50 kWh	210	3.33%	13.41%	38	\$ 15.82	\$ 40.07	\$ 24.25	153.29%	2
3	50 to 75 kWh	181	2.87%	16.28%	62	\$ 21.49	\$ 42.40	\$ 20.91	97.28%	3
4	75 to 100 kWh	159	2.52%	18.80%	88	\$ 27.85	\$ 44.53	\$ 16.68	59.90%	4
5	100 to 125 kWh	159	2.52%	21.33%	112	\$ 31.41	\$ 45.29	\$ 13.88	44.21%	5
6	125 to 150 kWh	134	2.13%	23.45%	137	\$ 37.66	\$ 48.59	\$ 10.93	29.02%	6
7	150 to 200 kWh	259	4.11%	27.56%	176	\$ 44.19	\$ 52.77	\$ 8.58	19.42%	7
8	200 to 250 kWh	288	4.57%	32.13%	226	\$ 54.71	\$ 60.58	\$ 5.87	10.72%	8
9	250 to 300 kWh	314	4.98%	37.12%	274	\$ 65.59	\$ 69.40	\$ 3.81	5.81%	9
10	300 to 350 kWh	373	5.92%	43.03%	326	\$ 77.40	\$ 79.84	\$ 2.44	3.15%	10
11	350 to 400 kWh	388	6.16%	49.19%	375	\$ 87.90	\$ 88.93	\$ 1.03	1.16%	11
12	400 to 450 kWh	409	6.49%	55.68%	424	\$ 98.42	\$ 98.55	\$ 0.13	0.13%	12
13	450 to 500 kWh	409	6.49%	62.17%	475	\$ 111.74	\$ 109.97	\$ (1.77)	-1.59%	13
14	500 to 550 kWh	384	6.09%	68.26%	525	\$ 126.93	\$ 123.73	\$ (3.20)	-2.52%	14
15	550 to 600 kWh	332	5.27%	73.53%	576	\$ 142.05	\$ 137.03	\$ (5.02)	-3.53%	15
16	600 to 650 kWh	267	4.24%	77.77%	626	\$ 161.65	\$ 154.38	\$ (7.27)	-4.50%	16
17	650 to 700 kWh	219	3.48%	81.24%	675	\$ 175.15	\$ 166.82	\$ (8.33)	-4.76%	17
18	700 to 800 kWh	330	5.24%	86.48%	745	\$ 207.38	\$ 195.16	\$ (12.22)	-5.89%	18
19	800 to 900 kWh	224	3.55%	90.03%	850	\$ 246.90	\$ 230.07	\$ (16.83)	-6.82%	19
20	900 to 1000 kWh	172	2.73%	92.76%	946	\$ 268.27	\$ 250.14	\$ (18.13)	-6.76%	20
21	1000 to 1500 kWh	330	5.24%	98.00%	1183	\$ 367.28	\$ 337.64	\$ (29.64)	-8.07%	21
22	1500 to 2000 kWh	64	1.02%	99.02%	1673	\$ 561.48	\$ 510.18	\$ (51.30)	-9.14%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.39	\$ 747.29	\$ (80.10)	-9.68%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,177.42	\$ 1,949.01	\$ (228.41)	-10.49%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.38</b>	<b>\$ 128.85</b>	<b>\$ (0.53)</b>	<b>-0.41%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Mountain Customers

Non-CARE, Annual, All Electric

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	194	4.77%	4.77%	-542	\$ 28.94	\$ 50.75	\$ 21.81	75.35%	1
2	25 to 50 kWh	59	1.45%	6.22%	37	\$ 23.82	\$ 46.85	\$ 23.03	96.67%	2
3	50 to 75 kWh	91	2.24%	8.46%	62	\$ 26.36	\$ 46.61	\$ 20.25	76.82%	3
4	75 to 100 kWh	84	2.07%	10.53%	88	\$ 29.35	\$ 46.09	\$ 16.74	57.04%	4
5	100 to 125 kWh	88	2.17%	12.69%	112	\$ 35.86	\$ 49.37	\$ 13.51	37.70%	5
6	125 to 150 kWh	96	2.36%	15.06%	137	\$ 38.15	\$ 48.65	\$ 10.50	27.51%	6
7	150 to 200 kWh	134	3.30%	18.35%	176	\$ 48.52	\$ 57.44	\$ 8.92	18.39%	7
8	200 to 250 kWh	150	3.69%	22.04%	225	\$ 60.69	\$ 67.35	\$ 6.66	10.96%	8
9	250 to 300 kWh	178	4.38%	26.42%	274	\$ 70.16	\$ 75.26	\$ 5.10	7.27%	9
10	300 to 350 kWh	162	3.99%	30.41%	325	\$ 84.15	\$ 87.82	\$ 3.67	4.36%	10
11	350 to 400 kWh	164	4.03%	34.44%	375	\$ 92.24	\$ 94.14	\$ 1.90	2.05%	11
12	400 to 450 kWh	166	4.08%	38.52%	426	\$ 107.98	\$ 108.50	\$ 0.52	0.48%	12
13	450 to 500 kWh	193	4.75%	43.27%	473	\$ 121.03	\$ 119.43	\$ (1.60)	-1.32%	13
14	500 to 550 kWh	206	5.07%	48.34%	524	\$ 131.05	\$ 128.49	\$ (2.56)	-1.95%	14
15	550 to 600 kWh	196	4.82%	53.16%	575	\$ 146.15	\$ 141.70	\$ (4.45)	-3.05%	15
16	600 to 650 kWh	209	5.14%	58.30%	625	\$ 160.21	\$ 154.56	\$ (5.65)	-3.53%	16
17	650 to 700 kWh	190	4.67%	62.98%	674	\$ 174.94	\$ 168.14	\$ (6.80)	-3.88%	17
18	700 to 800 kWh	343	8.44%	71.41%	747	\$ 199.56	\$ 190.00	\$ (9.56)	-4.79%	18
19	800 to 900 kWh	305	7.50%	78.92%	846	\$ 229.24	\$ 216.55	\$ (12.69)	-5.54%	19
20	900 to 1000 kWh	216	5.31%	84.23%	947	\$ 260.07	\$ 244.54	\$ (15.53)	-5.97%	20
21	1000 to 1500 kWh	494	12.15%	96.38%	1189	\$ 353.10	\$ 328.08	\$ (25.02)	-7.09%	21
22	1500 to 2000 kWh	97	2.39%	98.77%	1687	\$ 568.38	\$ 520.92	\$ (47.46)	-8.35%	22
23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 869.21	\$ 790.02	\$ (79.19)	-9.11%	23
24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,637.56	\$ 1,475.96	\$ (161.60)	-9.87%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.32</b>	<b>\$ 171.02</b>	<b>\$ (5.30)</b>	<b>-3.01%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	249	6.13%	6.13%	-165	\$ 26.18	\$ 49.09	\$ 22.91	87.49%	1
2	25 to 50 kWh	61	1.50%	7.63%	38	\$ 26.01	\$ 48.58	\$ 22.57	86.77%	2
3	50 to 75 kWh	88	2.17%	9.79%	63	\$ 25.59	\$ 45.15	\$ 19.56	76.45%	3
4	75 to 100 kWh	97	2.39%	12.18%	87	\$ 26.50	\$ 43.01	\$ 16.51	62.29%	4
5	100 to 125 kWh	89	2.19%	14.37%	113	\$ 32.27	\$ 43.87	\$ 11.60	35.97%	5
6	125 to 150 kWh	73	1.80%	16.16%	137	\$ 39.37	\$ 48.44	\$ 9.07	23.03%	6
7	150 to 200 kWh	161	3.96%	20.12%	177	\$ 51.10	\$ 58.22	\$ 7.12	13.93%	7
8	200 to 250 kWh	161	3.96%	24.08%	227	\$ 64.28	\$ 70.05	\$ 5.77	8.98%	8
9	250 to 300 kWh	157	3.86%	27.95%	275	\$ 77.03	\$ 80.64	\$ 3.61	4.69%	9
10	300 to 350 kWh	182	4.48%	32.42%	324	\$ 94.82	\$ 97.30	\$ 2.48	2.61%	10
11	350 to 400 kWh	183	4.50%	36.93%	376	\$ 99.39	\$ 101.75	\$ 2.36	2.38%	11
12	400 to 450 kWh	168	4.13%	41.06%	426	\$ 117.42	\$ 117.43	\$ 0.01	0.01%	12
13	450 to 500 kWh	190	4.67%	45.73%	475	\$ 135.34	\$ 133.50	\$ (1.84)	-1.36%	13
14	500 to 550 kWh	175	4.31%	50.04%	525	\$ 146.65	\$ 144.15	\$ (2.50)	-1.70%	14
15	550 to 600 kWh	181	4.45%	54.49%	575	\$ 162.64	\$ 158.69	\$ (3.95)	-2.43%	15
16	600 to 650 kWh	208	5.12%	59.61%	624	\$ 183.22	\$ 176.84	\$ (6.38)	-3.48%	16
17	650 to 700 kWh	169	4.16%	63.76%	675	\$ 202.62	\$ 194.62	\$ (8.00)	-3.95%	17
18	700 to 800 kWh	306	7.53%	71.29%	749	\$ 234.48	\$ 223.55	\$ (10.93)	-4.66%	18
19	800 to 900 kWh	269	6.62%	77.91%	848	\$ 272.16	\$ 257.90	\$ (14.26)	-5.24%	19
20	900 to 1000 kWh	220	5.41%	83.32%	951	\$ 323.29	\$ 304.27	\$ (19.02)	-5.88%	20
21	1000 to 1500 kWh	478	11.76%	95.08%	1197	\$ 432.49	\$ 403.60	\$ (28.89)	-6.68%	21
22	1500 to 2000 kWh	139	3.42%	98.50%	1683	\$ 657.18	\$ 607.06	\$ (50.12)	-7.63%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 963.86	\$ 884.87	\$ (78.99)	-8.20%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,790.92	\$ 1,626.49	\$ (164.43)	-9.18%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 208.21</b>	<b>\$ 201.53</b>	<b>\$ (6.68)</b>	<b>-3.21%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	193	4.75%	4.75%	-858	\$ 21.10	\$ 43.97	\$ 22.87	108.40%	1
2	25 to 50 kWh	74	1.82%	6.57%	38	\$ 17.32	\$ 41.17	\$ 23.85	137.66%	2
3	50 to 75 kWh	90	2.21%	8.78%	64	\$ 21.90	\$ 42.43	\$ 20.53	93.70%	3
4	75 to 100 kWh	90	2.21%	11.00%	89	\$ 26.19	\$ 43.07	\$ 16.88	64.49%	4
5	100 to 125 kWh	101	2.49%	13.48%	112	\$ 31.96	\$ 45.78	\$ 13.82	43.25%	5
6	125 to 150 kWh	83	2.04%	15.52%	137	\$ 33.81	\$ 44.99	\$ 11.18	33.09%	6
7	150 to 200 kWh	147	3.62%	19.14%	175	\$ 43.33	\$ 51.96	\$ 8.63	19.91%	7
8	200 to 250 kWh	145	3.57%	22.71%	225	\$ 55.83	\$ 61.81	\$ 5.98	10.71%	8
9	250 to 300 kWh	150	3.69%	26.40%	274	\$ 64.87	\$ 69.88	\$ 5.01	7.72%	9
10	300 to 350 kWh	162	3.99%	30.38%	326	\$ 75.23	\$ 78.49	\$ 3.26	4.34%	10
11	350 to 400 kWh	185	4.55%	34.93%	375	\$ 85.73	\$ 87.55	\$ 1.82	2.13%	11
12	400 to 450 kWh	173	4.26%	39.19%	425	\$ 96.27	\$ 96.55	\$ 0.28	0.29%	12
13	450 to 500 kWh	215	5.29%	44.48%	476	\$ 108.80	\$ 107.69	\$ (1.11)	-1.03%	13
14	500 to 550 kWh	218	5.36%	49.84%	525	\$ 116.83	\$ 114.81	\$ (2.02)	-1.73%	14
15	550 to 600 kWh	164	4.03%	53.87%	575	\$ 131.88	\$ 127.77	\$ (4.11)	-3.12%	15
16	600 to 650 kWh	195	4.80%	58.67%	625	\$ 142.81	\$ 137.36	\$ (5.45)	-3.82%	16
17	650 to 700 kWh	172	4.23%	62.90%	675	\$ 153.37	\$ 147.02	\$ (6.35)	-4.14%	17
18	700 to 800 kWh	323	7.95%	70.85%	747	\$ 169.01	\$ 160.87	\$ (8.14)	-4.82%	18
19	800 to 900 kWh	280	6.89%	77.74%	850	\$ 193.22	\$ 182.55	\$ (10.67)	-5.52%	19
20	900 to 1000 kWh	230	5.66%	83.39%	953	\$ 223.24	\$ 209.17	\$ (14.07)	-6.30%	20
21	1000 to 1500 kWh	530	13.04%	96.43%	1182	\$ 292.93	\$ 271.49	\$ (21.44)	-7.32%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 501.35	\$ 456.16	\$ (45.19)	-9.02%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 793.80	\$ 716.54	\$ (77.26)	-9.73%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,571.15	\$ 1,408.13	\$ (163.02)	-10.38%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>580</b>	<b>\$ 153.55</b>	<b>\$ 149.23</b>	<b>\$ (4.32)</b>	<b>-2.81%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Mountain Customers

CARE, Annual, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20	2.13%	2.13%	-72	\$ 14.38	\$ 26.57	\$ 12.19	84.77%	1
2	25 to 50 kWh	14	1.49%	3.63%	35	\$ 12.49	\$ 23.77	\$ 11.28	90.22%	2
3	50 to 75 kWh	8	0.85%	4.48%	60	\$ 9.25	\$ 19.02	\$ 9.77	105.62%	3
4	75 to 100 kWh	17	1.81%	6.30%	85	\$ 22.47	\$ 30.55	\$ 8.08	35.99%	4
5	100 to 125 kWh	8	0.85%	7.15%	112	\$ 28.76	\$ 33.95	\$ 5.19	18.05%	5
6	125 to 150 kWh	12	1.28%	8.43%	138	\$ 25.43	\$ 29.83	\$ 4.40	17.33%	6
7	150 to 200 kWh	33	3.52%	11.95%	178	\$ 32.36	\$ 36.42	\$ 4.06	12.56%	7
8	200 to 250 kWh	29	3.10%	15.05%	225	\$ 36.94	\$ 40.29	\$ 3.35	9.07%	8
9	250 to 300 kWh	48	5.12%	20.17%	271	\$ 41.50	\$ 43.74	\$ 2.24	5.38%	9
10	300 to 350 kWh	42	4.48%	24.65%	324	\$ 50.01	\$ 52.10	\$ 2.09	4.18%	10
11	350 to 400 kWh	54	5.76%	30.42%	376	\$ 61.07	\$ 61.80	\$ 0.73	1.19%	11
12	400 to 450 kWh	68	7.26%	37.67%	424	\$ 67.48	\$ 67.34	\$ (0.14)	-0.21%	12
13	450 to 500 kWh	81	8.65%	46.32%	476	\$ 79.15	\$ 78.07	\$ (1.08)	-1.37%	13
14	500 to 550 kWh	66	7.04%	53.36%	527	\$ 87.56	\$ 85.87	\$ (1.69)	-1.94%	14
15	550 to 600 kWh	70	7.47%	60.83%	576	\$ 103.51	\$ 100.46	\$ (3.05)	-2.95%	15
16	600 to 650 kWh	72	7.68%	68.52%	623	\$ 118.54	\$ 114.51	\$ (4.03)	-3.41%	16
17	650 to 700 kWh	57	6.08%	74.60%	676	\$ 127.92	\$ 123.12	\$ (4.80)	-3.75%	17
18	700 to 800 kWh	81	8.65%	83.25%	747	\$ 140.44	\$ 134.87	\$ (5.57)	-3.96%	18
19	800 to 900 kWh	50	5.34%	88.58%	838	\$ 166.88	\$ 158.90	\$ (7.98)	-4.78%	19
20	900 to 1000 kWh	46	4.91%	93.49%	949	\$ 198.93	\$ 188.72	\$ (10.21)	-5.14%	20
21	1000 to 1500 kWh	52	5.55%	99.04%	1136	\$ 263.75	\$ 247.40	\$ (16.35)	-6.20%	21
22	1500 to 2000 kWh	3	0.32%	99.36%	1670	\$ 395.09	\$ 369.86	\$ (25.23)	-6.39%	22
23	2000 to 3000 kWh	4	0.43%	99.79%	2523	\$ 716.27	\$ 659.21	\$ (57.06)	-7.97%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,368.34	\$ 1,261.93	\$ (106.41)	-7.78%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 106.94</b>	<b>\$ 104.28</b>	<b>\$ (2.66)</b>	<b>-2.49%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

**Mountain Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	25	2.67%	2.67%	-81	\$ 13.97	\$ 26.29	\$ 12.32	88.25%	1
2	25 to 50 kWh	11	1.17%	3.84%	36	\$ 7.97	\$ 20.30	\$ 12.33	154.72%	2
3	50 to 75 kWh	7	0.75%	4.59%	59	\$ 9.68	\$ 18.97	\$ 9.29	96.01%	3
4	75 to 100 kWh	10	1.07%	5.66%	90	\$ 20.07	\$ 25.72	\$ 5.65	28.21%	4
5	100 to 125 kWh	8	0.85%	6.51%	107	\$ 26.48	\$ 31.71	\$ 5.23	19.76%	5
6	125 to 150 kWh	13	1.39%	7.90%	139	\$ 32.68	\$ 36.71	\$ 4.03	12.34%	6
7	150 to 200 kWh	37	3.95%	11.85%	175	\$ 32.35	\$ 35.75	\$ 3.40	10.52%	7
8	200 to 250 kWh	35	3.74%	15.58%	227	\$ 44.59	\$ 47.32	\$ 2.73	6.14%	8
9	250 to 300 kWh	45	4.80%	20.38%	277	\$ 48.05	\$ 49.93	\$ 1.88	3.92%	9
10	300 to 350 kWh	53	5.66%	26.04%	327	\$ 57.83	\$ 59.37	\$ 1.54	2.66%	10
11	350 to 400 kWh	53	5.66%	31.70%	375	\$ 64.46	\$ 65.13	\$ 0.67	1.05%	11
12	400 to 450 kWh	64	6.83%	38.53%	427	\$ 70.80	\$ 71.17	\$ 0.37	0.52%	12
13	450 to 500 kWh	51	5.44%	43.97%	474	\$ 84.74	\$ 84.06	\$ (0.68)	-0.80%	13
14	500 to 550 kWh	54	5.76%	49.73%	527	\$ 96.16	\$ 94.93	\$ (1.23)	-1.28%	14
15	550 to 600 kWh	70	7.47%	57.20%	576	\$ 105.99	\$ 103.97	\$ (2.02)	-1.90%	15
16	600 to 650 kWh	44	4.70%	61.90%	620	\$ 121.79	\$ 118.57	\$ (3.22)	-2.65%	16
17	650 to 700 kWh	51	5.44%	67.34%	674	\$ 129.61	\$ 125.53	\$ (4.08)	-3.15%	17
18	700 to 800 kWh	84	8.97%	76.31%	746	\$ 158.80	\$ 153.19	\$ (5.61)	-3.54%	18
19	800 to 900 kWh	54	5.76%	82.07%	851	\$ 192.68	\$ 184.77	\$ (7.91)	-4.11%	19
20	900 to 1000 kWh	63	6.72%	88.79%	948	\$ 208.44	\$ 199.67	\$ (8.77)	-4.21%	20
21	1000 to 1500 kWh	94	10.03%	98.83%	1152	\$ 292.77	\$ 277.50	\$ (15.27)	-5.22%	21
22	1500 to 2000 kWh	4	0.43%	99.25%	1635	\$ 425.27	\$ 401.99	\$ (23.28)	-5.48%	22
23	2000 to 3000 kWh	4	0.43%	99.68%	2136	\$ 553.17	\$ 519.41	\$ (33.76)	-6.10%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,573.02	\$ 1,454.08	\$ (118.94)	-7.56%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 127.22</b>	<b>\$ 124.06</b>	<b>\$ (3.16)</b>	<b>-2.48%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier

Mountain Customers

CARE, Winter, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	32	3.42%	3.42%	-61	\$ 12.78	\$ 24.27	\$ 11.49	89.92%	1
2	25 to 50 kWh	14	1.49%	4.91%	40	\$ 7.50	\$ 19.50	\$ 12.00	160.03%	2
3	50 to 75 kWh	9	0.96%	5.87%	62	\$ 12.32	\$ 23.09	\$ 10.77	87.35%	3
4	75 to 100 kWh	17	1.81%	7.68%	86	\$ 18.68	\$ 26.58	\$ 7.90	42.24%	4
5	100 to 125 kWh	9	0.96%	8.65%	114	\$ 17.08	\$ 22.30	\$ 5.22	30.59%	5
6	125 to 150 kWh	19	2.03%	10.67%	138	\$ 21.37	\$ 27.23	\$ 5.86	27.40%	6
7	150 to 200 kWh	31	3.31%	13.98%	179	\$ 28.88	\$ 33.34	\$ 4.46	15.45%	7
8	200 to 250 kWh	40	4.27%	18.25%	225	\$ 31.42	\$ 34.25	\$ 2.83	9.01%	8
9	250 to 300 kWh	46	4.91%	23.16%	276	\$ 38.69	\$ 40.63	\$ 1.94	5.02%	9
10	300 to 350 kWh	47	5.02%	28.18%	326	\$ 46.60	\$ 48.21	\$ 1.61	3.46%	10
11	350 to 400 kWh	61	6.51%	34.69%	377	\$ 53.23	\$ 53.77	\$ 0.54	1.01%	11
12	400 to 450 kWh	76	8.11%	42.80%	422	\$ 62.54	\$ 62.17	\$ (0.37)	-0.59%	12
13	450 to 500 kWh	66	7.04%	49.84%	476	\$ 70.41	\$ 69.25	\$ (1.16)	-1.64%	13
14	500 to 550 kWh	82	8.75%	58.59%	524	\$ 78.38	\$ 76.59	\$ (1.79)	-2.28%	14
15	550 to 600 kWh	73	7.79%	66.38%	574	\$ 91.76	\$ 88.76	\$ (3.00)	-3.27%	15
16	600 to 650 kWh	61	6.51%	72.89%	623	\$ 104.80	\$ 100.68	\$ (4.12)	-3.93%	16
17	650 to 700 kWh	35	3.74%	76.63%	676	\$ 111.51	\$ 107.01	\$ (4.50)	-4.03%	17
18	700 to 800 kWh	77	8.22%	84.85%	743	\$ 133.19	\$ 126.56	\$ (6.63)	-4.97%	18
19	800 to 900 kWh	52	5.55%	90.40%	842	\$ 156.59	\$ 147.91	\$ (8.68)	-5.54%	19
20	900 to 1000 kWh	35	3.74%	94.13%	943	\$ 177.49	\$ 167.44	\$ (10.05)	-5.66%	20
21	1000 to 1500 kWh	47	5.02%	99.15%	1200	\$ 263.16	\$ 244.91	\$ (18.25)	-6.93%	21
22	1500 to 2000 kWh	3	0.32%	99.47%	1684	\$ 364.60	\$ 337.92	\$ (26.68)	-7.32%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 674.49	\$ 616.39	\$ (58.10)	-8.61%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,423.62	\$ 1,304.76	\$ (118.86)	-8.35%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 92.46</b>	<b>\$ 90.15</b>	<b>\$ (2.31)</b>	<b>-2.50%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Mountain Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 42.69	\$ 50.54	\$ 7.85	18.37%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.84	\$ 29.34	\$ 8.50	40.81%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 24.02	\$ 33.02	\$ 9.00	37.45%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.90	\$ 34.20	\$ 7.30	27.17%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.19	\$ 26.13	\$ 5.94	29.45%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.89	\$ 32.13	\$ 3.24	11.23%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.14	\$ 36.71	\$ 2.57	7.53%	8
9	250 to 300 kWh	18	2.54%	9.45%	274	\$ 42.71	\$ 44.52	\$ 1.81	4.23%	9
10	300 to 350 kWh	32	4.51%	13.96%	324	\$ 49.69	\$ 50.96	\$ 1.27	2.56%	10
11	350 to 400 kWh	34	4.80%	18.76%	375	\$ 59.04	\$ 59.62	\$ 0.58	0.99%	11
12	400 to 450 kWh	45	6.35%	25.10%	423	\$ 63.74	\$ 63.60	\$ (0.14)	-0.21%	12
13	450 to 500 kWh	37	5.22%	30.32%	473	\$ 73.16	\$ 72.39	\$ (0.77)	-1.06%	13
14	500 to 550 kWh	42	5.92%	36.25%	524	\$ 82.10	\$ 80.64	\$ (1.46)	-1.78%	14
15	550 to 600 kWh	50	7.05%	43.30%	576	\$ 89.70	\$ 87.61	\$ (2.09)	-2.33%	15
16	600 to 650 kWh	35	4.94%	48.24%	622	\$ 99.72	\$ 96.93	\$ (2.79)	-2.80%	16
17	650 to 700 kWh	35	4.94%	53.17%	673	\$ 109.67	\$ 106.10	\$ (3.57)	-3.26%	17
18	700 to 800 kWh	75	10.58%	63.75%	752	\$ 118.96	\$ 114.73	\$ (4.23)	-3.56%	18
19	800 to 900 kWh	51	7.19%	70.94%	854	\$ 145.35	\$ 138.96	\$ (6.39)	-4.40%	19
20	900 to 1000 kWh	60	8.46%	79.41%	947	\$ 162.02	\$ 154.49	\$ (7.53)	-4.64%	20
21	1000 to 1500 kWh	127	17.91%	97.32%	1168	\$ 216.51	\$ 204.59	\$ (11.92)	-5.50%	21
22	1500 to 2000 kWh	17	2.40%	99.72%	1691	\$ 366.77	\$ 342.69	\$ (24.08)	-6.57%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,741.10	\$ 1,611.59	\$ (129.51)	-7.44%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 126.79</b>	<b>\$ 122.05</b>	<b>\$ (4.74)</b>	<b>-3.74%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Mountain Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.79	\$ 21.80	\$ 11.01	102.01%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.96	\$ 28.14	\$ 17.18	156.71%	2
3	50 to 75 kWh	4	0.56%	1.41%	58	\$ 15.61	\$ 24.55	\$ 8.94	57.26%	3
4	75 to 100 kWh	6	0.85%	2.26%	94	\$ 21.26	\$ 26.98	\$ 5.72	26.89%	4
5	100 to 125 kWh	4	0.56%	2.82%	119	\$ 18.95	\$ 23.31	\$ 4.36	23.03%	5
6	125 to 150 kWh	2	0.28%	3.10%	139	\$ 23.30	\$ 27.29	\$ 3.99	17.12%	6
7	150 to 200 kWh	18	2.54%	5.64%	174	\$ 33.85	\$ 37.31	\$ 3.46	10.23%	7
8	200 to 250 kWh	23	3.24%	8.89%	230	\$ 38.23	\$ 40.59	\$ 2.36	6.18%	8
9	250 to 300 kWh	33	4.65%	13.54%	274	\$ 45.82	\$ 47.81	\$ 1.99	4.35%	9
10	300 to 350 kWh	39	5.50%	19.04%	326	\$ 53.49	\$ 54.72	\$ 1.23	2.30%	10
11	350 to 400 kWh	47	6.63%	25.67%	375	\$ 63.92	\$ 64.86	\$ 0.94	1.47%	11
12	400 to 450 kWh	51	7.19%	32.86%	422	\$ 71.68	\$ 71.73	\$ 0.05	0.07%	12
13	450 to 500 kWh	47	6.63%	39.49%	475	\$ 81.72	\$ 81.12	\$ (0.60)	-0.73%	13
14	500 to 550 kWh	46	6.49%	45.98%	524	\$ 91.40	\$ 90.25	\$ (1.15)	-1.25%	14
15	550 to 600 kWh	34	4.80%	50.77%	575	\$ 100.52	\$ 98.64	\$ (1.88)	-1.87%	15
16	600 to 650 kWh	32	4.51%	55.29%	623	\$ 108.42	\$ 105.87	\$ (2.55)	-2.35%	16
17	650 to 700 kWh	33	4.65%	59.94%	671	\$ 120.22	\$ 117.43	\$ (2.79)	-2.32%	17
18	700 to 800 kWh	56	7.90%	67.84%	755	\$ 143.94	\$ 139.41	\$ (4.53)	-3.15%	18
19	800 to 900 kWh	63	8.89%	76.73%	849	\$ 169.60	\$ 163.29	\$ (6.31)	-3.72%	19
20	900 to 1000 kWh	44	6.21%	82.93%	949	\$ 206.45	\$ 197.44	\$ (9.01)	-4.37%	20
21	1000 to 1500 kWh	103	14.53%	97.46%	1198	\$ 275.45	\$ 262.08	\$ (13.37)	-4.85%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1673	\$ 407.61	\$ 384.28	\$ (23.33)	-5.72%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 688.04	\$ 639.01	\$ (49.03)	-7.13%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,095.17	\$ 1,957.69	\$ (137.48)	-6.56%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 138.92</b>	<b>\$ 134.70</b>	<b>\$ (4.22)</b>	<b>-3.04%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.36	\$ 33.90	\$ 8.54	33.69%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 19.16	\$ 11.49	149.96%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.48	\$ 23.91	\$ 8.43	54.41%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.22	\$ 19.79	\$ 7.57	62.00%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.87	\$ 19.92	\$ 4.05	25.53%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.99	\$ 30.57	\$ 7.58	32.95%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.17	\$ 31.34	\$ 4.17	15.36%	7
8	200 to 250 kWh	18	2.54%	7.19%	227	\$ 31.97	\$ 34.17	\$ 2.20	6.88%	8
9	250 to 300 kWh	28	3.95%	11.14%	279	\$ 39.83	\$ 42.03	\$ 2.20	5.52%	9
10	300 to 350 kWh	26	3.67%	14.81%	327	\$ 47.81	\$ 49.04	\$ 1.23	2.57%	10
11	350 to 400 kWh	24	3.39%	18.19%	379	\$ 53.27	\$ 53.56	\$ 0.29	0.56%	11
12	400 to 450 kWh	45	6.35%	24.54%	426	\$ 59.76	\$ 59.49	\$ (0.27)	-0.45%	12
13	450 to 500 kWh	36	5.08%	29.62%	474	\$ 66.64	\$ 65.76	\$ (0.88)	-1.32%	13
14	500 to 550 kWh	34	4.80%	34.41%	532	\$ 75.02	\$ 73.45	\$ (1.57)	-2.10%	14
15	550 to 600 kWh	35	4.94%	39.35%	572	\$ 80.90	\$ 78.76	\$ (2.14)	-2.65%	15
16	600 to 650 kWh	33	4.65%	44.01%	628	\$ 92.12	\$ 89.11	\$ (3.01)	-3.27%	16
17	650 to 700 kWh	43	6.07%	50.07%	673	\$ 92.54	\$ 89.82	\$ (2.72)	-2.94%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.13	\$ 102.74	\$ (4.39)	-4.10%	18
19	800 to 900 kWh	57	8.04%	66.57%	852	\$ 126.20	\$ 120.08	\$ (6.12)	-4.85%	19
20	900 to 1000 kWh	68	9.59%	76.16%	948	\$ 141.36	\$ 133.90	\$ (7.46)	-5.27%	20
21	1000 to 1500 kWh	140	19.75%	95.91%	1184	\$ 188.92	\$ 177.48	\$ (11.44)	-6.06%	21
22	1500 to 2000 kWh	23	3.24%	99.15%	1668	\$ 305.30	\$ 283.65	\$ (21.65)	-7.09%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.73	\$ 379.92	\$ (30.81)	-7.50%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.19	\$ 1,364.37	\$ (123.82)	-8.32%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>763</b>	<b>\$ 118.13</b>	<b>\$ 113.00</b>	<b>\$ (5.13)</b>	<b>-4.34%</b>	25

## Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier

All Customers  
Non-CARE, Annual

<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u>	No.
1	1	< 25 kWh	33815	3.75%	3.75%	-100	\$ 23.93	\$ 45.30	\$ 21.37	89.28%	1	1
2	2	25 to 50 kWh	10783	1.20%	4.95%	38	\$ 21.54	\$ 43.80	\$ 22.26	103.38%	2	2
3	3	50 to 75 kWh	14029	1.56%	6.50%	63	\$ 23.59	\$ 43.21	\$ 19.62	83.18%	3	3
4	4	75 to 100 kWh	19608	2.18%	8.68%	88	\$ 26.89	\$ 42.42	\$ 15.53	57.74%	4	4
5	5	100 to 125 kWh	25704	2.85%	11.53%	113	\$ 31.45	\$ 42.51	\$ 11.06	35.18%	5	5
6	6	125 to 150 kWh	31807	3.53%	15.06%	138	\$ 36.20	\$ 43.13	\$ 6.93	19.17%	6	6
7	7	150 to 200 kWh	76342	8.47%	23.53%	176	\$ 44.87	\$ 47.75	\$ 2.88	6.41%	7	7
8	8	200 to 250 kWh	86630	9.61%	33.14%	225	\$ 56.94	\$ 57.36	\$ 0.42	0.72%	8	8
9	9	250 to 300 kWh	88169	9.78%	42.92%	275	\$ 69.84	\$ 69.20	\$ (0.64)	-0.91%	9	9
10	10	300 to 350 kWh	84271	9.35%	52.27%	325	\$ 84.02	\$ 82.69	\$ (1.33)	-1.59%	10	10
11	11	350 to 400 kWh	75508	8.38%	60.65%	374	\$ 99.83	\$ 97.91	\$ (1.92)	-1.93%	11	11
12	12	400 to 450 kWh	64614	7.17%	67.82%	424	\$ 117.45	\$ 114.98	\$ (2.47)	-2.10%	12	12
13	13	450 to 500 kWh	53951	5.99%	73.81%	474	\$ 136.77	\$ 133.73	\$ (3.04)	-2.23%	13	13
14	14	500 to 550 kWh	44255	4.91%	78.72%	524	\$ 156.39	\$ 152.83	\$ (3.56)	-2.28%	14	14
15	15	550 to 600 kWh	36020	4.00%	82.71%	574	\$ 176.48	\$ 172.42	\$ (4.06)	-2.30%	15	15
16	16	600 to 650 kWh	28725	3.19%	85.90%	624	\$ 196.93	\$ 192.30	\$ (4.63)	-2.35%	16	16
17	17	650 to 700 kWh	22759	2.53%	88.42%	674	\$ 217.31	\$ 212.20	\$ (5.11)	-2.35%	17	17
18	18	700 to 800 kWh	33075	3.67%	92.09%	747	\$ 246.46	\$ 240.59	\$ (5.87)	-2.38%	18	18
19	19	800 to 900 kWh	21416	2.38%	94.47%	846	\$ 287.08	\$ 280.14	\$ (6.94)	-2.42%	19	19
20	20	900 to 1000 kWh	13840	1.54%	96.01%	947	\$ 328.86	\$ 320.78	\$ (8.08)	-2.46%	20	20
21	21	1000 to 1500 kWh	25371	2.82%	98.82%	1180	\$ 425.05	\$ 414.49	\$ (10.56)	-2.49%	21	21
22	22	1500 to 2000 kWh	5523	0.61%	99.43%	1701	\$ 648.33	\$ 631.67	\$ (16.66)	-2.57%	22	22
23	23	2000 to 3000 kWh	3135	0.35%	99.78%	2370	\$ 930.15	\$ 905.97	\$ (24.18)	-2.60%	23	23
24	24	> 3000 kWh	1974	0.22%	100.00%	4447	\$ 1,784.51	\$ 1,739.08	\$ (45.43)	-2.55%	24	24
25		<b>TOTAL</b>	<b>901324</b>	<b>100.00%</b>		<b>401</b>	<b>\$ 123.70</b>	<b>\$ 123.85</b>	<b>\$ 0.15</b>	<b>0.12%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**All Customers**  
**CARE, Annual**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 2 Period TOU (\$)</b>	<b>2020 2 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1160	0.48%	0.48%	-138	\$ 12.05	\$ 23.17	\$ 11.12	92.33%	1	1
2	2	25 to 50 kWh	693	0.29%	0.77%	39	\$ 10.05	\$ 21.27	\$ 11.22	111.70%	2	2
3	3	50 to 75 kWh	2186	0.91%	1.68%	65	\$ 11.16	\$ 20.09	\$ 8.93	80.00%	3	3
4	4	75 to 100 kWh	4947	2.06%	3.74%	89	\$ 14.15	\$ 19.91	\$ 5.76	40.75%	4	4
5	5	100 to 125 kWh	8142	3.39%	7.12%	113	\$ 17.69	\$ 20.67	\$ 2.98	16.82%	5	5
6	6	125 to 150 kWh	11381	4.73%	11.86%	138	\$ 21.39	\$ 22.58	\$ 1.19	5.58%	6	6
7	7	150 to 200 kWh	28590	11.89%	23.74%	176	\$ 27.20	\$ 27.20	\$ -	0.01%	7	7
8	8	200 to 250 kWh	31945	13.29%	37.03%	225	\$ 34.89	\$ 34.31	\$ (0.58)	-1.66%	8	8
9	9	250 to 300 kWh	30766	12.79%	49.82%	275	\$ 43.03	\$ 42.13	\$ (0.90)	-2.09%	9	9
10	10	300 to 350 kWh	27107	11.27%	61.10%	324	\$ 51.88	\$ 50.72	\$ (1.16)	-2.24%	10	10
11	11	350 to 400 kWh	22368	9.30%	70.40%	374	\$ 61.76	\$ 60.32	\$ (1.44)	-2.34%	11	11
12	12	400 to 450 kWh	18056	7.51%	77.91%	424	\$ 72.79	\$ 71.06	\$ (1.73)	-2.38%	12	12
13	13	450 to 500 kWh	14402	5.99%	83.90%	474	\$ 84.48	\$ 82.44	\$ (2.04)	-2.42%	13	13
14	14	500 to 550 kWh	10672	4.44%	88.33%	524	\$ 96.72	\$ 94.40	\$ (2.32)	-2.40%	14	14
15	15	550 to 600 kWh	8005	3.33%	91.66%	574	\$ 109.37	\$ 106.71	\$ (2.66)	-2.43%	15	15
16	16	600 to 650 kWh	5864	2.44%	94.10%	624	\$ 122.42	\$ 119.42	\$ (3.00)	-2.45%	16	16
17	17	650 to 700 kWh	4069	1.69%	95.79%	674	\$ 135.26	\$ 131.95	\$ (3.31)	-2.45%	17	17
18	18	700 to 800 kWh	5079	2.11%	97.91%	744	\$ 153.52	\$ 149.73	\$ (3.79)	-2.47%	18	18
19	19	800 to 900 kWh	2407	1.00%	98.91%	844	\$ 180.69	\$ 176.21	\$ (4.48)	-2.48%	19	19
20	20	900 to 1000 kWh	1138	0.47%	99.38%	944	\$ 207.87	\$ 202.77	\$ (5.10)	-2.46%	20	20
21	21	1000 to 1500 kWh	1288	0.54%	99.92%	1152	\$ 273.84	\$ 267.09	\$ (6.75)	-2.47%	21	21
22	22	1500 to 2000 kWh	140	0.06%	99.97%	1695	\$ 445.35	\$ 434.62	\$ (10.73)	-2.41%	22	22
23	23	2000 to 3000 kWh	30	0.01%	99.99%	2448	\$ 780.05	\$ 759.58	\$ (20.47)	-2.63%	23	23
24	24	> 3000 kWh	31	0.01%	100.00%	4372	\$ 1,199.30	\$ 1,169.04	\$ (30.26)	-2.52%	24	24
25		<b>TOTAL</b>	<b>240466</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 58.80</b>	<b>\$ 58.02</b>	<b>\$ (0.78)</b>	<b>-1.33%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier****Coastal Customers****Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	15153	3.51%	3.51%	-63	\$ 20.50	\$ 42.81	\$ 22.31	108.85%	1	1
2	2	25 to 50 kWh	5648	1.31%	4.82%	38	\$ 18.16	\$ 41.44	\$ 23.28	128.21%	2	2
3	3	50 to 75 kWh	7735	1.79%	6.61%	63	\$ 20.59	\$ 40.83	\$ 20.24	98.30%	3	3
4	4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.70	\$ 40.38	\$ 15.68	63.48%	4	4
5	5	100 to 125 kWh	13842	3.21%	12.34%	113	\$ 30.14	\$ 41.06	\$ 10.92	36.25%	5	5
6	6	125 to 150 kWh	16485	3.82%	16.16%	138	\$ 35.16	\$ 41.82	\$ 6.66	18.92%	6	6
7	7	150 to 200 kWh	37603	8.71%	24.87%	176	\$ 44.02	\$ 46.53	\$ 2.51	5.69%	7	7
8	8	200 to 250 kWh	41742	9.67%	34.54%	225	\$ 56.39	\$ 56.47	\$ 0.08	0.13%	8	8
9	9	250 to 300 kWh	42063	9.75%	44.29%	275	\$ 69.40	\$ 68.52	\$ (0.88)	-1.26%	9	9
10	10	300 to 350 kWh	40214	9.32%	53.61%	325	\$ 83.86	\$ 82.33	\$ (1.53)	-1.83%	10	10
11	11	350 to 400 kWh	35855	8.31%	61.91%	374	\$ 100.16	\$ 98.06	\$ (2.10)	-2.10%	11	11
12	12	400 to 450 kWh	30478	7.06%	68.98%	424	\$ 118.86	\$ 116.20	\$ (2.66)	-2.24%	12	12
13	13	450 to 500 kWh	25477	5.90%	74.88%	474	\$ 138.98	\$ 135.73	\$ (3.25)	-2.34%	13	13
14	14	500 to 550 kWh	20361	4.72%	79.60%	524	\$ 159.57	\$ 155.78	\$ (3.79)	-2.38%	14	14
15	15	550 to 600 kWh	16488	3.82%	83.42%	574	\$ 180.13	\$ 175.84	\$ (4.29)	-2.38%	15	15
16	16	600 to 650 kWh	13043	3.02%	86.44%	624	\$ 201.37	\$ 196.51	\$ (4.86)	-2.42%	16	16
17	17	650 to 700 kWh	10332	2.39%	88.83%	674	\$ 222.54	\$ 217.12	\$ (5.42)	-2.43%	17	17
18	18	700 to 800 kWh	14590	3.38%	92.21%	746	\$ 252.09	\$ 245.93	\$ (6.16)	-2.45%	18	18
19	19	800 to 900 kWh	9522	2.21%	94.42%	847	\$ 294.03	\$ 286.77	\$ (7.26)	-2.47%	19	19
20	20	900 to 1000 kWh	6163	1.43%	95.85%	947	\$ 337.53	\$ 329.01	\$ (8.52)	-2.53%	20	20
21	21	1000 to 1500 kWh	11980	2.78%	98.62%	1184	\$ 436.50	\$ 425.45	\$ (11.05)	-2.53%	21	21
22	22	1500 to 2000 kWh	2994	0.69%	99.32%	1706	\$ 660.02	\$ 642.95	\$ (17.07)	-2.59%	22	22
23	23	2000 to 3000 kWh	1860	0.43%	99.75%	2381	\$ 947.49	\$ 922.63	\$ (24.86)	-2.62%	23	23
24	24	> 3000 kWh	1089	0.25%	100.00%	4351	\$ 1,761.07	\$ 1,715.76	\$ (45.31)	-2.57%	24	24
25	25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.92</b>	<b>\$ 124.06</b>	<b>\$ 0.14</b>	<b>0.11%</b>		

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16852	3.91%	3.91%	-86	\$ 18.00	\$ 41.11	\$ 23.11	128.35%	1	1
2	2	25 to 50 kWh	5553	1.29%	5.19%	38	\$ 17.15	\$ 40.55	\$ 23.40	136.41%	2	2
3	3	50 to 75 kWh	7502	1.74%	6.93%	63	\$ 22.50	\$ 42.07	\$ 19.57	86.97%	3	3
4	4	75 to 100 kWh	10414	2.41%	9.34%	88	\$ 25.94	\$ 40.24	\$ 14.30	55.14%	4	4
5	5	100 to 125 kWh	13462	3.12%	12.46%	113	\$ 31.68	\$ 40.55	\$ 8.87	27.99%	5	5
6	6	125 to 150 kWh	15755	3.65%	16.11%	138	\$ 37.69	\$ 41.80	\$ 4.11	10.90%	6	6
7	7	150 to 200 kWh	35629	8.26%	24.37%	175	\$ 47.58	\$ 48.58	\$ 1.00	2.10%	7	7
8	8	200 to 250 kWh	38696	8.97%	33.33%	225	\$ 60.75	\$ 60.28	\$ (0.47)	-0.79%	8	8
9	9	250 to 300 kWh	38984	9.03%	42.37%	275	\$ 74.65	\$ 73.53	\$ (1.12)	-1.51%	9	9
10	10	300 to 350 kWh	36586	8.48%	50.84%	325	\$ 89.94	\$ 88.27	\$ (1.67)	-1.86%	10	10
11	11	350 to 400 kWh	33277	7.71%	58.55%	375	\$ 108.71	\$ 106.51	\$ (2.20)	-2.02%	11	11
12	12	400 to 450 kWh	28730	6.66%	65.21%	425	\$ 130.11	\$ 127.31	\$ (2.80)	-2.15%	12	12
13	13	450 to 500 kWh	24448	5.67%	70.88%	474	\$ 152.26	\$ 148.92	\$ (3.34)	-2.19%	13	13
14	14	500 to 550 kWh	20414	4.73%	75.61%	524	\$ 174.87	\$ 171.02	\$ (3.85)	-2.20%	14	14
15	15	550 to 600 kWh	17108	3.96%	79.57%	574	\$ 197.98	\$ 193.54	\$ (4.44)	-2.25%	15	15
16	16	600 to 650 kWh	14246	3.30%	82.87%	624	\$ 221.16	\$ 216.14	\$ (5.02)	-2.27%	16	16
17	17	650 to 700 kWh	11631	2.70%	85.57%	674	\$ 244.37	\$ 238.81	\$ (5.56)	-2.27%	17	17
18	18	700 to 800 kWh	17254	4.00%	89.56%	747	\$ 277.36	\$ 271.04	\$ (6.32)	-2.28%	18	18
19	19	800 to 900 kWh	11842	2.74%	92.31%	846	\$ 323.55	\$ 316.07	\$ (7.48)	-2.31%	19	19
20	20	900 to 1000 kWh	8389	1.94%	94.25%	947	\$ 369.51	\$ 360.95	\$ (8.56)	-2.32%	20	20
21	21	1000 to 1500 kWh	16745	3.88%	98.13%	1186	\$ 479.47	\$ 468.24	\$ (11.23)	-2.34%	21	21
22	22	1500 to 2000 kWh	4316	1.00%	99.13%	1707	\$ 719.32	\$ 702.20	\$ (17.12)	-2.38%	22	22
23	23	2000 to 3000 kWh	2539	0.59%	99.72%	2387	\$ 1,034.57	\$ 1,009.60	\$ (24.97)	-2.41%	23	23
24	24	> 3000 kWh	1210	0.28%	100.00%	4514	\$ 1,989.23	\$ 1,940.58	\$ (48.65)	-2.45%	24	24
25	25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.33</b>	<b>\$ 147.71</b>	<b>\$ (0.62)</b>	<b>-0.42%</b>		

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	15459	3.58%	3.58%	-66	\$ 17.60	\$ 40.41	\$ 22.81	129.63%	1	1
2	2	25 to 50 kWh	6301	1.46%	5.04%	38	\$ 15.85	\$ 39.68	\$ 23.83	150.30%	2	2
3	3	50 to 75 kWh	8998	2.09%	7.13%	63	\$ 18.22	\$ 39.27	\$ 21.05	115.50%	3	3
4	4	75 to 100 kWh	12629	2.93%	10.05%	88	\$ 22.43	\$ 39.02	\$ 16.59	73.94%	4	4
5	5	100 to 125 kWh	15326	3.55%	13.60%	113	\$ 27.34	\$ 39.11	\$ 11.77	43.06%	5	5
6	6	125 to 150 kWh	17862	4.14%	17.74%	138	\$ 32.57	\$ 39.70	\$ 7.13	21.87%	6	6
7	7	150 to 200 kWh	40062	9.28%	27.03%	175	\$ 40.77	\$ 42.95	\$ 2.18	5.32%	7	7
8	8	200 to 250 kWh	43652	10.11%	37.14%	225	\$ 51.98	\$ 51.76	\$ (0.22)	-0.41%	8	8
9	9	250 to 300 kWh	43743	10.14%	47.28%	275	\$ 63.47	\$ 62.44	\$ (1.03)	-1.62%	9	9
10	10	300 to 350 kWh	40760	9.44%	56.72%	325	\$ 75.75	\$ 74.16	\$ (1.59)	-2.10%	10	10
11	11	350 to 400 kWh	35874	8.31%	65.03%	374	\$ 90.34	\$ 88.24	\$ (2.10)	-2.32%	11	11
12	12	400 to 450 kWh	30110	6.98%	72.01%	424	\$ 107.95	\$ 105.31	\$ (2.64)	-2.44%	12	12
13	13	450 to 500 kWh	24219	5.61%	77.62%	474	\$ 126.67	\$ 123.50	\$ (3.17)	-2.50%	13	13
14	14	500 to 550 kWh	19045	4.41%	82.03%	524	\$ 146.00	\$ 142.24	\$ (3.76)	-2.57%	14	14
15	15	550 to 600 kWh	14922	3.46%	85.49%	574	\$ 165.03	\$ 160.82	\$ (4.21)	-2.55%	15	15
16	16	600 to 650 kWh	11685	2.71%	88.20%	624	\$ 184.40	\$ 179.64	\$ (4.76)	-2.58%	16	16
17	17	650 to 700 kWh	9141	2.12%	90.32%	674	\$ 203.08	\$ 197.89	\$ (5.19)	-2.56%	17	17
18	18	700 to 800 kWh	13068	3.03%	93.35%	746	\$ 230.19	\$ 224.27	\$ (5.92)	-2.57%	18	18
19	19	800 to 900 kWh	8286	1.92%	95.27%	847	\$ 269.67	\$ 262.57	\$ (7.10)	-2.63%	19	19
20	20	900 to 1000 kWh	5412	1.25%	96.52%	946	\$ 307.90	\$ 299.76	\$ (8.14)	-2.64%	20	20
21	21	1000 to 1500 kWh	10049	2.33%	98.85%	1182	\$ 398.88	\$ 388.17	\$ (10.71)	-2.69%	21	21
22	22	1500 to 2000 kWh	2528	0.59%	99.43%	1707	\$ 605.59	\$ 588.86	\$ (16.73)	-2.76%	22	22
23	23	2000 to 3000 kWh	1493	0.35%	99.78%	2388	\$ 879.30	\$ 854.46	\$ (24.84)	-2.83%	23	23
24	24	> 3000 kWh	958	0.22%	100.00%	4896	\$ 1,874.70	\$ 1,823.71	\$ (50.99)	-2.72%	24	24
25		<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.48</b>	<b>\$ 107.16</b>	<b>\$ 0.68</b>	<b>0.64%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	450	0.43%	0.43%	-65	\$ 21.29	\$ 44.29	\$ 23.00	108.05%	1	1
2	2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.88	\$ 39.42	\$ 24.54	165.03%	2	2
3	3	50 to 75 kWh	1177	1.12%	1.94%	64	\$ 16.81	\$ 37.90	\$ 21.09	125.46%	3	3
4	4	75 to 100 kWh	2706	2.58%	4.53%	89	\$ 22.19	\$ 38.03	\$ 15.84	71.40%	4	4
5	5	100 to 125 kWh	4603	4.39%	8.92%	113	\$ 28.02	\$ 38.74	\$ 10.72	38.23%	5	5
6	6	125 to 150 kWh	6578	6.28%	15.20%	138	\$ 34.01	\$ 40.56	\$ 6.55	19.25%	6	6
7	7	150 to 200 kWh	16119	15.39%	30.59%	176	\$ 43.30	\$ 45.78	\$ 2.48	5.73%	7	7
8	8	200 to 250 kWh	16748	15.99%	46.57%	225	\$ 55.84	\$ 55.97	\$ 0.13	0.24%	8	8
9	9	250 to 300 kWh	14457	13.80%	60.37%	274	\$ 69.23	\$ 68.33	\$ (0.90)	-1.31%	9	9
10	10	300 to 350 kWh	11475	10.95%	71.33%	324	\$ 83.86	\$ 82.26	\$ (1.60)	-1.92%	10	10
11	11	350 to 400 kWh	8492	8.11%	79.43%	374	\$ 99.39	\$ 97.22	\$ (2.17)	-2.18%	11	11
12	12	400 to 450 kWh	6005	5.73%	85.17%	424	\$ 115.77	\$ 113.05	\$ (2.72)	-2.35%	12	12
13	13	450 to 500 kWh	4085	3.90%	89.07%	474	\$ 132.78	\$ 129.53	\$ (3.25)	-2.45%	13	13
14	14	500 to 550 kWh	2872	2.74%	91.81%	524	\$ 150.34	\$ 146.64	\$ (3.70)	-2.46%	14	14
15	15	550 to 600 kWh	1970	1.88%	93.69%	573	\$ 169.17	\$ 164.86	\$ (4.31)	-2.55%	15	15
16	16	600 to 650 kWh	1494	1.43%	95.11%	623	\$ 188.36	\$ 183.51	\$ (4.85)	-2.58%	16	16
17	17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 209.00	\$ 203.67	\$ (5.33)	-2.55%	17	17
18	18	700 to 800 kWh	1420	1.36%	97.47%	747	\$ 237.93	\$ 231.92	\$ (6.01)	-2.53%	18	18
19	19	800 to 900 kWh	760	0.73%	98.19%	845	\$ 279.08	\$ 271.86	\$ (7.22)	-2.59%	19	19
20	20	900 to 1000 kWh	455	0.43%	98.63%	948	\$ 323.18	\$ 314.63	\$ (8.55)	-2.65%	20	20
21	21	1000 to 1500 kWh	922	0.88%	99.51%	1191	\$ 421.92	\$ 411.03	\$ (10.89)	-2.58%	21	21
22	22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.68	\$ 620.32	\$ (16.36)	-2.57%	22	22
23	23	2000 to 3000 kWh	174	0.17%	99.90%	2382	\$ 918.35	\$ 894.57	\$ (23.78)	-2.59%	23	23
24	24	> 3000 kWh	99	0.10%	100.00%	5830	\$ 2,116.86	\$ 2,061.44	\$ (55.42)	-2.62%	24	24
25	25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.92</b>	<b>\$ 86.58</b>	<b>\$ 0.66</b>	<b>0.77%</b>		

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.20	\$ 41.18	\$ 23.98	139.37%	1	1
2	2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.23	\$ 39.45	\$ 24.22	159.06%	2	2
3	3	50 to 75 kWh	1421	1.36%	2.37%	65	\$ 18.09	\$ 38.19	\$ 20.10	111.12%	3	3
4	4	75 to 100 kWh	3298	3.15%	5.52%	89	\$ 23.88	\$ 38.10	\$ 14.22	59.54%	4	4
5	5	100 to 125 kWh	5278	5.04%	10.56%	113	\$ 30.26	\$ 38.73	\$ 8.47	28.00%	5	5
6	6	125 to 150 kWh	6847	6.54%	17.09%	138	\$ 36.86	\$ 40.78	\$ 3.92	10.64%	6	6
7	7	150 to 200 kWh	15552	14.85%	31.94%	175	\$ 47.04	\$ 47.90	\$ 0.86	1.83%	7	7
8	8	200 to 250 kWh	14891	14.22%	46.15%	225	\$ 60.47	\$ 59.96	\$ (0.51)	-0.84%	8	8
9	9	250 to 300 kWh	13022	12.43%	58.59%	274	\$ 75.11	\$ 73.86	\$ (1.25)	-1.67%	9	9
10	10	300 to 350 kWh	10388	9.92%	68.50%	324	\$ 92.69	\$ 90.88	\$ (1.81)	-1.95%	10	10
11	11	350 to 400 kWh	8256	7.88%	76.38%	374	\$ 112.82	\$ 110.40	\$ (2.42)	-2.14%	11	11
12	12	400 to 450 kWh	6258	5.97%	82.36%	424	\$ 134.97	\$ 131.95	\$ (3.02)	-2.24%	12	12
13	13	450 to 500 kWh	4571	4.36%	86.72%	474	\$ 157.30	\$ 153.66	\$ (3.64)	-2.32%	13	13
14	14	500 to 550 kWh	3417	3.26%	89.98%	524	\$ 179.92	\$ 175.68	\$ (4.24)	-2.36%	14	14
15	15	550 to 600 kWh	2502	2.39%	92.37%	574	\$ 203.20	\$ 198.43	\$ (4.77)	-2.35%	15	15
16	16	600 to 650 kWh	1800	1.72%	94.09%	624	\$ 225.75	\$ 220.44	\$ (5.31)	-2.35%	16	16
17	17	650 to 700 kWh	1275	1.22%	95.30%	673	\$ 247.80	\$ 241.89	\$ (5.91)	-2.38%	17	17
18	18	700 to 800 kWh	1698	1.62%	96.93%	746	\$ 282.11	\$ 275.32	\$ (6.79)	-2.41%	18	18
19	19	800 to 900 kWh	956	0.91%	97.84%	846	\$ 327.26	\$ 319.34	\$ (7.92)	-2.42%	19	19
20	20	900 to 1000 kWh	631	0.60%	98.44%	945	\$ 369.93	\$ 361.18	\$ (8.75)	-2.37%	20	20
21	21	1000 to 1500 kWh	1058	1.01%	99.45%	1177	\$ 479.62	\$ 468.05	\$ (11.57)	-2.41%	21	21
22	22	1500 to 2000 kWh	272	0.26%	99.71%	1712	\$ 725.30	\$ 707.79	\$ (17.51)	-2.41%	22	22
23	23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 989.16	\$ 966.12	\$ (23.04)	-2.33%	23	23
24	24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,047.98	\$ 1,998.49	\$ (49.49)	-2.42%	24	24
25		<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 101.23</b>	<b>\$ 101.16</b>	<b>\$ (0.07)</b>	<b>-0.07%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	466	0.45%	0.45%	-49	\$ 16.17	\$ 40.18	\$ 24.01	148.44%	1	1
2	2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.52	\$ 37.87	\$ 25.35	202.38%	2	2
3	3	50 to 75 kWh	1612	1.54%	2.61%	64	\$ 15.76	\$ 37.53	\$ 21.77	138.10%	3	3
4	4	75 to 100 kWh	3465	3.31%	5.92%	89	\$ 20.68	\$ 37.49	\$ 16.81	81.29%	4	4
5	5	100 to 125 kWh	5349	5.11%	11.02%	113	\$ 26.08	\$ 37.78	\$ 11.70	44.89%	5	5
6	6	125 to 150 kWh	7074	6.75%	17.78%	138	\$ 31.58	\$ 38.60	\$ 7.02	22.23%	6	6
7	7	150 to 200 kWh	16793	16.03%	33.81%	175	\$ 40.07	\$ 42.35	\$ 2.28	5.69%	7	7
8	8	200 to 250 kWh	16528	15.78%	49.58%	225	\$ 51.23	\$ 51.07	\$ (0.16)	-0.32%	8	8
9	9	250 to 300 kWh	13775	13.15%	62.73%	274	\$ 62.50	\$ 61.43	\$ (1.07)	-1.71%	9	9
10	10	300 to 350 kWh	10567	10.09%	72.82%	324	\$ 74.03	\$ 72.38	\$ (1.65)	-2.24%	10	10
11	11	350 to 400 kWh	7687	7.34%	80.16%	373	\$ 85.91	\$ 83.81	\$ (2.10)	-2.44%	11	11
12	12	400 to 450 kWh	5330	5.09%	85.24%	423	\$ 98.35	\$ 95.84	\$ (2.51)	-2.55%	12	12
13	13	450 to 500 kWh	3870	3.69%	88.94%	474	\$ 111.65	\$ 108.68	\$ (2.97)	-2.66%	13	13
14	14	500 to 550 kWh	2756	2.63%	91.57%	524	\$ 127.09	\$ 123.69	\$ (3.40)	-2.68%	14	14
15	15	550 to 600 kWh	1967	1.88%	93.45%	574	\$ 143.44	\$ 139.56	\$ (3.88)	-2.71%	15	15
16	16	600 to 650 kWh	1484	1.42%	94.86%	623	\$ 160.55	\$ 156.24	\$ (4.31)	-2.68%	16	16
17	17	650 to 700 kWh	1041	0.99%	95.86%	674	\$ 178.87	\$ 174.06	\$ (4.81)	-2.69%	17	17
18	18	700 to 800 kWh	1377	1.31%	97.17%	745	\$ 206.80	\$ 201.00	\$ (5.80)	-2.80%	18	18
19	19	800 to 900 kWh	879	0.84%	98.01%	847	\$ 245.25	\$ 238.45	\$ (6.80)	-2.78%	19	19
20	20	900 to 1000 kWh	513	0.49%	98.50%	947	\$ 283.81	\$ 276.00	\$ (7.81)	-2.75%	20	20
21	21	1000 to 1500 kWh	1051	1.00%	99.50%	1187	\$ 377.15	\$ 366.83	\$ (10.32)	-2.74%	21	21
22	22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.52	\$ 559.77	\$ (15.75)	-2.74%	22	22
23	23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.42	\$ 819.95	\$ (23.47)	-2.78%	23	23
24	24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,260.58	\$ 2,197.79	\$ (62.79)	-2.78%	24	24
25	25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 74.98</b>	<b>\$ 76.17</b>	<b>\$ 1.19</b>	<b>1.59%</b>		

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	410	0.47%	0.47%	-62	\$ 10.75	\$ 22.24	\$ 11.49	106.83%	1	1
2	2	25 to 50 kWh	351	0.40%	0.87%	40	\$ 9.15	\$ 20.52	\$ 11.37	124.20%	2	2
3	3	50 to 75 kWh	1199	1.38%	2.25%	65	\$ 10.57	\$ 19.60	\$ 9.03	85.34%	3	3
4	4	75 to 100 kWh	2614	3.00%	5.25%	89	\$ 13.92	\$ 19.62	\$ 5.70	40.96%	4	4
5	5	100 to 125 kWh	4116	4.72%	9.97%	113	\$ 17.44	\$ 20.32	\$ 2.88	16.54%	5	5
6	6	125 to 150 kWh	5411	6.21%	16.17%	138	\$ 21.18	\$ 22.22	\$ 1.04	4.88%	6	6
7	7	150 to 200 kWh	12123	13.90%	30.07%	175	\$ 26.91	\$ 26.80	\$ (0.11)	-0.44%	7	7
8	8	200 to 250 kWh	12311	14.12%	44.19%	225	\$ 34.57	\$ 33.93	\$ (0.64)	-1.86%	8	8
9	9	250 to 300 kWh	11342	13.01%	57.20%	274	\$ 42.66	\$ 41.74	\$ (0.92)	-2.17%	9	9
10	10	300 to 350 kWh	9337	10.71%	67.90%	324	\$ 51.59	\$ 50.41	\$ (1.18)	-2.30%	10	10
11	11	350 to 400 kWh	7485	8.58%	76.49%	374	\$ 61.92	\$ 60.45	\$ (1.47)	-2.38%	11	11
12	12	400 to 450 kWh	5805	6.66%	83.14%	424	\$ 73.95	\$ 72.16	\$ (1.79)	-2.43%	12	12
13	13	450 to 500 kWh	4460	5.11%	88.26%	474	\$ 86.55	\$ 84.41	\$ (2.14)	-2.46%	13	13
14	14	500 to 550 kWh	3165	3.63%	91.89%	524	\$ 99.26	\$ 96.84	\$ (2.42)	-2.43%	14	14
15	15	550 to 600 kWh	2246	2.58%	94.46%	574	\$ 113.28	\$ 110.47	\$ (2.81)	-2.48%	15	15
16	16	600 to 650 kWh	1570	1.80%	96.26%	623	\$ 126.81	\$ 123.67	\$ (3.14)	-2.48%	16	16
17	17	650 to 700 kWh	1026	1.18%	97.44%	673	\$ 140.42	\$ 136.92	\$ (3.50)	-2.49%	17	17
18	18	700 to 800 kWh	1273	1.46%	98.90%	742	\$ 159.51	\$ 155.50	\$ (4.01)	-2.51%	18	18
19	19	800 to 900 kWh	530	0.61%	99.51%	844	\$ 190.78	\$ 185.94	\$ (4.84)	-2.54%	19	19
20	20	900 to 1000 kWh	194	0.22%	99.73%	943	\$ 222.54	\$ 216.86	\$ (5.68)	-2.56%	20	20
21	21	1000 to 1500 kWh	205	0.24%	99.96%	1146	\$ 305.07	\$ 297.29	\$ (7.78)	-2.55%	21	21
22	22	1500 to 2000 kWh	17	0.02%	99.98%	1719	\$ 406.61	\$ 398.47	\$ (8.14)	-2.00%	22	22
23	23	2000 to 3000 kWh	7	0.01%	99.99%	2431	\$ 818.60	\$ 797.16	\$ (21.44)	-2.62%	23	23
24	24	> 3000 kWh	7	0.01%	100.00%	3937	\$ 1,145.53	\$ 1,118.35	\$ (27.18)	-2.37%	24	24
25		<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>303</b>	<b>\$ 52.54</b>	<b>\$ 52.04</b>	<b>\$ (0.50)</b>	<b>-0.95%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	557	0.64%	0.64%	-83	\$ 9.10	\$ 21.03	\$ 11.93	131.20%	1	1
2	2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.17	\$ 20.37	\$ 11.20	122.08%	2	2
3	3	50 to 75 kWh	1118	1.28%	2.26%	65	\$ 11.26	\$ 19.55	\$ 8.29	73.58%	3	3
4	4	75 to 100 kWh	2505	2.87%	5.13%	89	\$ 15.04	\$ 19.68	\$ 4.64	30.91%	4	4
5	5	100 to 125 kWh	4046	4.64%	9.77%	113	\$ 18.88	\$ 20.47	\$ 1.59	8.41%	5	5
6	6	125 to 150 kWh	5104	5.85%	15.62%	138	\$ 22.98	\$ 23.18	\$ 0.20	0.86%	6	6
7	7	150 to 200 kWh	11460	13.14%	28.77%	175	\$ 29.19	\$ 28.82	\$ (0.37)	-1.30%	7	7
8	8	200 to 250 kWh	11591	13.29%	42.06%	225	\$ 37.41	\$ 36.70	\$ (0.71)	-1.89%	8	8
9	9	250 to 300 kWh	10484	12.02%	54.08%	275	\$ 45.91	\$ 44.94	\$ (0.97)	-2.11%	9	9
10	10	300 to 350 kWh	9026	10.35%	64.43%	324	\$ 55.31	\$ 54.10	\$ (1.21)	-2.18%	10	10
11	11	350 to 400 kWh	7407	8.49%	72.92%	374	\$ 67.11	\$ 65.61	\$ (1.50)	-2.23%	11	11
12	12	400 to 450 kWh	5953	6.83%	79.75%	424	\$ 80.70	\$ 78.88	\$ (1.82)	-2.25%	12	12
13	13	450 to 500 kWh	4671	5.36%	85.11%	474	\$ 94.89	\$ 92.75	\$ (2.14)	-2.25%	13	13
14	14	500 to 550 kWh	3545	4.07%	89.17%	524	\$ 109.21	\$ 106.75	\$ (2.46)	-2.25%	14	14
15	15	550 to 600 kWh	2616	3.00%	92.17%	574	\$ 124.07	\$ 121.25	\$ (2.82)	-2.28%	15	15
16	16	600 to 650 kWh	1981	2.27%	94.44%	624	\$ 138.33	\$ 135.22	\$ (3.11)	-2.25%	16	16
17	17	650 to 700 kWh	1475	1.69%	96.13%	675	\$ 153.86	\$ 150.34	\$ (3.52)	-2.28%	17	17
18	18	700 to 800 kWh	1716	1.97%	98.10%	745	\$ 175.57	\$ 171.59	\$ (3.98)	-2.27%	18	18
19	19	800 to 900 kWh	925	1.06%	99.16%	843	\$ 205.54	\$ 200.86	\$ (4.68)	-2.28%	19	19
20	20	900 to 1000 kWh	332	0.38%	99.54%	940	\$ 239.92	\$ 234.40	\$ (5.52)	-2.30%	20	20
21	21	1000 to 1500 kWh	342	0.39%	99.94%	1164	\$ 327.94	\$ 320.31	\$ (7.63)	-2.33%	21	21
22	22	1500 to 2000 kWh	42	0.05%	99.98%	1661	\$ 484.14	\$ 473.73	\$ (10.41)	-2.15%	22	22
23	23	2000 to 3000 kWh	9	0.01%	99.99%	2352	\$ 771.29	\$ 752.82	\$ (18.47)	-2.40%	23	23
24	24	> 3000 kWh	6	0.01%	100.00%	3769	\$ 1,420.14	\$ 1,385.43	\$ (34.71)	-2.44%	24	24
25		<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 61.38</b>	<b>\$ 60.57</b>	<b>\$ (0.81)</b>	<b>-1.33%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.75	\$ 20.72	\$ 11.97	136.81%	1	1
2	2	25 to 50 kWh	479	0.55%	1.05%	41	\$ 7.19	\$ 19.40	\$ 12.21	169.88%	2	2
3	3	50 to 75 kWh	1638	1.88%	2.92%	64	\$ 9.71	\$ 19.31	\$ 9.60	98.95%	3	3
4	4	75 to 100 kWh	3166	3.63%	6.56%	89	\$ 12.88	\$ 19.21	\$ 6.33	49.19%	4	4
5	5	100 to 125 kWh	4634	5.31%	11.87%	113	\$ 16.21	\$ 19.47	\$ 3.26	20.12%	5	5
6	6	125 to 150 kWh	5707	6.54%	18.41%	138	\$ 19.70	\$ 20.60	\$ 0.90	4.56%	6	6
7	7	150 to 200 kWh	12876	14.77%	33.18%	175	\$ 24.97	\$ 24.77	\$ (0.20)	-0.82%	7	7
8	8	200 to 250 kWh	12401	14.22%	47.40%	225	\$ 32.00	\$ 31.31	\$ (0.69)	-2.15%	8	8
9	9	250 to 300 kWh	11251	12.90%	60.30%	274	\$ 39.19	\$ 38.23	\$ (0.96)	-2.44%	9	9
10	10	300 to 350 kWh	9024	10.35%	70.65%	324	\$ 47.02	\$ 45.81	\$ (1.21)	-2.57%	10	10
11	11	350 to 400 kWh	7028	8.06%	78.71%	374	\$ 56.31	\$ 54.86	\$ (1.45)	-2.57%	11	11
12	12	400 to 450 kWh	5406	6.20%	84.91%	424	\$ 67.50	\$ 65.73	\$ (1.77)	-2.62%	12	12
13	13	450 to 500 kWh	3982	4.57%	89.47%	474	\$ 79.57	\$ 77.48	\$ (2.09)	-2.62%	13	13
14	14	500 to 550 kWh	2767	3.17%	92.65%	524	\$ 91.81	\$ 89.41	\$ (2.40)	-2.62%	14	14
15	15	550 to 600 kWh	2029	2.33%	94.97%	574	\$ 104.54	\$ 101.74	\$ (2.80)	-2.68%	15	15
16	16	600 to 650 kWh	1387	1.59%	96.56%	624	\$ 116.47	\$ 113.41	\$ (3.06)	-2.63%	16	16
17	17	650 to 700 kWh	942	1.08%	97.64%	673	\$ 129.24	\$ 125.82	\$ (3.42)	-2.64%	17	17
18	18	700 to 800 kWh	1127	1.29%	98.94%	742	\$ 147.38	\$ 143.47	\$ (3.91)	-2.66%	18	18
19	19	800 to 900 kWh	531	0.61%	99.55%	844	\$ 176.55	\$ 171.71	\$ (4.84)	-2.75%	19	19
20	20	900 to 1000 kWh	193	0.22%	99.77%	939	\$ 208.77	\$ 202.99	\$ (5.78)	-2.77%	20	20
21	21	1000 to 1500 kWh	173	0.20%	99.96%	1151	\$ 277.33	\$ 269.77	\$ (7.56)	-2.73%	21	21
22	22	1500 to 2000 kWh	16	0.02%	99.98%	1700	\$ 372.72	\$ 364.85	\$ (7.87)	-2.11%	22	22
23	23	2000 to 3000 kWh	8	0.01%	99.99%	2267	\$ 728.90	\$ 708.37	\$ (20.53)	-2.82%	23	23
24	24	> 3000 kWh	6	0.01%	100.00%	5810	\$ 1,518.94	\$ 1,480.81	\$ (38.13)	-2.51%	24	24
25		<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.22</b>	<b>\$ 45.95</b>	<b>\$ (0.27)</b>	<b>-0.58%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	57	0.17%	0.17%	-19	\$ 8.03	\$ 20.15	\$ 12.12	150.84%	1	1
2	2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.05	\$ 20.02	\$ 11.97	148.63%	2	2
3	3	50 to 75 kWh	295	0.87%	1.28%	65	\$ 10.72	\$ 19.47	\$ 8.75	81.65%	3	3
4	4	75 to 100 kWh	809	2.38%	3.66%	89	\$ 13.81	\$ 19.53	\$ 5.72	41.41%	4	4
5	5	100 to 125 kWh	1445	4.25%	7.90%	114	\$ 17.56	\$ 20.42	\$ 2.86	16.29%	5	5
6	6	125 to 150 kWh	2104	6.18%	14.08%	138	\$ 21.41	\$ 22.47	\$ 1.06	4.95%	6	6
7	7	150 to 200 kWh	5408	15.89%	29.97%	176	\$ 27.17	\$ 27.11	\$ (0.06)	-0.25%	7	7
8	8	200 to 250 kWh	5886	17.29%	47.27%	225	\$ 34.79	\$ 34.17	\$ (0.62)	-1.77%	8	8
9	9	250 to 300 kWh	4915	14.44%	61.71%	274	\$ 43.04	\$ 42.10	\$ (0.94)	-2.18%	9	9
10	10	300 to 350 kWh	3966	11.65%	73.36%	324	\$ 52.04	\$ 50.85	\$ (1.19)	-2.28%	10	10
11	11	350 to 400 kWh	2660	7.82%	81.18%	374	\$ 61.79	\$ 60.30	\$ (1.49)	-2.41%	11	11
12	12	400 to 450 kWh	1978	5.81%	86.99%	424	\$ 72.27	\$ 70.48	\$ (1.79)	-2.47%	12	12
13	13	450 to 500 kWh	1440	4.23%	91.22%	474	\$ 82.67	\$ 80.61	\$ (2.06)	-2.49%	13	13
14	14	500 to 550 kWh	909	2.67%	93.89%	523	\$ 94.18	\$ 91.82	\$ (2.36)	-2.51%	14	14
15	15	550 to 600 kWh	663	1.95%	95.84%	573	\$ 105.89	\$ 103.25	\$ (2.64)	-2.49%	15	15
16	16	600 to 650 kWh	448	1.32%	97.15%	624	\$ 119.11	\$ 116.09	\$ (3.02)	-2.53%	16	16
17	17	650 to 700 kWh	311	0.91%	98.07%	675	\$ 130.57	\$ 127.36	\$ (3.21)	-2.46%	17	17
18	18	700 to 800 kWh	348	1.02%	99.09%	745	\$ 150.25	\$ 146.43	\$ (3.82)	-2.54%	18	18
19	19	800 to 900 kWh	183	0.54%	99.63%	846	\$ 175.10	\$ 170.64	\$ (4.46)	-2.55%	19	19
20	20	900 to 1000 kWh	77	0.23%	99.85%	949	\$ 206.97	\$ 201.67	\$ (5.30)	-2.56%	20	20
21	21	1000 to 1500 kWh	42	0.12%	99.98%	1129	\$ 248.13	\$ 242.09	\$ (6.04)	-2.44%	21	21
22	22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 481.06	\$ 470.31	\$ (10.75)	-2.24%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 937.23	\$ 913.82	\$ (23.41)	-2.50%	24	24
25		<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>290</b>	<b>\$ 48.38</b>	<b>\$ 47.86</b>	<b>\$ (0.52)</b>	<b>-1.07%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	77	0.23%	0.23%	-44	\$ 8.87	\$ 21.27	\$ 12.40	139.87%	1	1
2	2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.92	\$ 19.93	\$ 11.01	123.48%	2	2
3	3	50 to 75 kWh	334	0.98%	1.54%	65	\$ 11.53	\$ 19.88	\$ 8.35	72.34%	3	3
4	4	75 to 100 kWh	970	2.85%	4.39%	89	\$ 15.00	\$ 19.42	\$ 4.42	29.44%	4	4
5	5	100 to 125 kWh	1563	4.59%	8.98%	113	\$ 19.21	\$ 20.79	\$ 1.58	8.26%	5	5
6	6	125 to 150 kWh	2202	6.47%	15.45%	138	\$ 23.34	\$ 23.59	\$ 0.25	1.08%	6	6
7	7	150 to 200 kWh	5371	15.78%	31.23%	176	\$ 29.64	\$ 29.26	\$ (0.38)	-1.30%	7	7
8	8	200 to 250 kWh	5306	15.59%	46.82%	224	\$ 37.86	\$ 37.12	\$ (0.74)	-1.94%	8	8
9	9	250 to 300 kWh	4558	13.39%	60.21%	274	\$ 46.94	\$ 45.96	\$ (0.98)	-2.09%	9	9
10	10	300 to 350 kWh	3723	10.94%	71.15%	324	\$ 57.57	\$ 56.30	\$ (1.27)	-2.20%	10	10
11	11	350 to 400 kWh	2738	8.05%	79.20%	374	\$ 70.65	\$ 69.07	\$ (1.58)	-2.25%	11	11
12	12	400 to 450 kWh	2018	5.93%	85.12%	424	\$ 84.94	\$ 83.01	\$ (1.93)	-2.27%	12	12
13	13	450 to 500 kWh	1500	4.41%	89.53%	473	\$ 99.34	\$ 97.09	\$ (2.25)	-2.26%	13	13
14	14	500 to 550 kWh	1075	3.16%	92.69%	523	\$ 114.45	\$ 111.84	\$ (2.61)	-2.28%	14	14
15	15	550 to 600 kWh	784	2.30%	94.99%	574	\$ 129.25	\$ 126.30	\$ (2.95)	-2.28%	15	15
16	16	600 to 650 kWh	527	1.55%	96.54%	623	\$ 142.33	\$ 139.05	\$ (3.28)	-2.30%	16	16
17	17	650 to 700 kWh	383	1.13%	97.67%	674	\$ 158.42	\$ 154.79	\$ (3.63)	-2.29%	17	17
18	18	700 to 800 kWh	482	1.42%	99.08%	744	\$ 180.61	\$ 176.44	\$ (4.17)	-2.31%	18	18
19	19	800 to 900 kWh	190	0.56%	99.64%	843	\$ 207.53	\$ 202.73	\$ (4.80)	-2.31%	19	19
20	20	900 to 1000 kWh	64	0.19%	99.83%	939	\$ 234.76	\$ 229.53	\$ (5.23)	-2.23%	20	20
21	21	1000 to 1500 kWh	51	0.15%	99.98%	1150	\$ 315.49	\$ 308.18	\$ (7.31)	-2.32%	21	21
22	22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 470.32	\$ 461.70	\$ (8.62)	-1.83%	22	22
23	23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.99	\$ 572.45	\$ (13.54)	-2.31%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,214.14	\$ 1,186.43	\$ (27.71)	-2.28%	24	24
25		<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.57</b>	<b>\$ 55.80</b>	<b>\$ (0.77)</b>	<b>-1.37%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Coastal Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	63	0.19%	0.19%	-12	\$ 6.92	\$ 19.25	\$ 12.33	178.22%	1	1
2	2	25 to 50 kWh	123	0.36%	0.55%	40	\$ 7.18	\$ 20.03	\$ 12.85	179.00%	2	2
3	3	50 to 75 kWh	389	1.14%	1.69%	65	\$ 9.59	\$ 18.95	\$ 9.36	97.65%	3	3
4	4	75 to 100 kWh	960	2.82%	4.51%	89	\$ 12.83	\$ 19.19	\$ 6.36	49.58%	4	4
5	5	100 to 125 kWh	1648	4.84%	9.35%	113	\$ 16.33	\$ 19.67	\$ 3.34	20.43%	5	5
6	6	125 to 150 kWh	2245	6.60%	15.95%	138	\$ 19.77	\$ 20.90	\$ 1.13	5.72%	6	6
7	7	150 to 200 kWh	5616	16.50%	32.45%	176	\$ 25.13	\$ 25.04	\$ (0.09)	-0.35%	7	7
8	8	200 to 250 kWh	5787	17.00%	49.45%	225	\$ 32.05	\$ 31.39	\$ (0.66)	-2.08%	8	8
9	9	250 to 300 kWh	4864	14.29%	63.74%	274	\$ 39.04	\$ 38.09	\$ (0.95)	-2.42%	9	9
10	10	300 to 350 kWh	3539	10.40%	74.14%	324	\$ 46.29	\$ 45.10	\$ (1.19)	-2.57%	10	10
11	11	350 to 400 kWh	2634	7.74%	81.88%	374	\$ 53.51	\$ 52.07	\$ (1.44)	-2.69%	11	11
12	12	400 to 450 kWh	1740	5.11%	86.99%	424	\$ 61.11	\$ 59.46	\$ (1.65)	-2.71%	12	12
13	13	450 to 500 kWh	1283	3.77%	90.76%	474	\$ 69.58	\$ 67.69	\$ (1.89)	-2.72%	13	13
14	14	500 to 550 kWh	910	2.67%	93.44%	524	\$ 78.92	\$ 76.81	\$ (2.11)	-2.67%	14	14
15	15	550 to 600 kWh	628	1.85%	95.28%	573	\$ 89.03	\$ 86.57	\$ (2.46)	-2.76%	15	15
16	16	600 to 650 kWh	417	1.23%	96.51%	623	\$ 101.58	\$ 98.80	\$ (2.78)	-2.73%	16	16
17	17	650 to 700 kWh	329	0.97%	97.47%	673	\$ 113.52	\$ 110.40	\$ (3.12)	-2.75%	17	17
18	18	700 to 800 kWh	414	1.22%	98.69%	746	\$ 129.23	\$ 125.66	\$ (3.57)	-2.77%	18	18
19	19	800 to 900 kWh	216	0.64%	99.32%	843	\$ 153.58	\$ 149.42	\$ (4.16)	-2.71%	19	19
20	20	900 to 1000 kWh	117	0.34%	99.67%	941	\$ 176.79	\$ 172.04	\$ (4.75)	-2.69%	20	20
21	21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 222.02	\$ 216.03	\$ (5.99)	-2.70%	21	21
22	22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.02	\$ 506.24	\$ (14.78)	-2.84%	22	22
23	23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 739.44	\$ 719.10	\$ (20.34)	-2.75%	24	24
25		<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>287</b>	<b>\$ 42.53</b>	<b>\$ 42.19</b>	<b>\$ (0.34)</b>	<b>-0.79%</b>		25

## Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier

Desert Customers  
Non-CARE, Annual, Basic

<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u>	No.
1	1	< 25 kWh	50	5.88%	5.88%	-166	\$ 27.53	\$ 50.64	\$ 23.11	83.93%	1	1
2	2	25 to 50 kWh	13	1.53%	7.40%	38	\$ 21.50	\$ 45.58	\$ 24.08	111.98%	2	2
3	3	50 to 75 kWh	20	2.35%	9.75%	63	\$ 23.01	\$ 43.39	\$ 20.38	88.60%	3	3
4	4	75 to 100 kWh	31	3.64%	13.40%	86	\$ 27.77	\$ 43.92	\$ 16.15	58.14%	4	4
5	5	100 to 125 kWh	33	3.88%	17.27%	112	\$ 31.64	\$ 43.83	\$ 12.19	38.50%	5	5
6	6	125 to 150 kWh	32	3.76%	21.03%	137	\$ 39.51	\$ 49.87	\$ 10.36	26.23%	6	6
7	7	150 to 200 kWh	92	10.81%	31.85%	172	\$ 51.22	\$ 59.01	\$ 7.79	15.20%	7	7
8	8	200 to 250 kWh	73	8.58%	40.42%	225	\$ 64.01	\$ 67.98	\$ 3.97	6.19%	8	8
9	9	250 to 300 kWh	61	7.17%	47.59%	275	\$ 70.83	\$ 74.91	\$ 4.08	5.76%	9	9
10	10	300 to 350 kWh	53	6.23%	53.82%	323	\$ 85.25	\$ 85.64	\$ 0.39	0.46%	10	10
11	11	350 to 400 kWh	52	6.11%	59.93%	374	\$ 100.50	\$ 101.44	\$ 0.94	0.93%	11	11
12	12	400 to 450 kWh	41	4.82%	64.75%	428	\$ 112.80	\$ 112.91	\$ 0.11	0.09%	12	12
13	13	450 to 500 kWh	36	4.23%	68.98%	474	\$ 136.47	\$ 135.89	\$ (0.58)	-0.42%	13	13
14	14	500 to 550 kWh	44	5.17%	74.15%	524	\$ 146.58	\$ 145.05	\$ (1.53)	-1.04%	14	14
15	15	550 to 600 kWh	26	3.06%	77.20%	572	\$ 152.92	\$ 152.52	\$ (0.40)	-0.27%	15	15
16	16	600 to 650 kWh	35	4.11%	81.32%	623	\$ 185.82	\$ 181.26	\$ (4.56)	-2.46%	16	16
17	17	650 to 700 kWh	18	2.12%	83.43%	673	\$ 167.18	\$ 169.56	\$ 2.38	1.43%	17	17
18	18	700 to 800 kWh	39	4.58%	88.01%	753	\$ 238.09	\$ 232.11	\$ (5.98)	-2.51%	18	18
19	19	800 to 900 kWh	27	3.17%	91.19%	847	\$ 276.55	\$ 270.49	\$ (6.06)	-2.19%	19	19
20	20	900 to 1000 kWh	20	2.35%	93.54%	954	\$ 325.50	\$ 317.25	\$ (8.25)	-2.54%	20	20
21	21	1000 to 1500 kWh	39	4.58%	98.12%	1185	\$ 417.18	\$ 407.09	\$ (10.09)	-2.42%	21	21
22	22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 636.14	\$ 619.09	\$ (17.05)	-2.68%	22	22
23	23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 887.99	\$ 864.66	\$ (23.33)	-2.63%	23	23
24	24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,656.51	\$ 1,612.31	\$ (44.20)	-2.67%	24	24
25		<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.39</b>	<b>\$ 136.74</b>	<b>\$ 3.35</b>	<b>2.51%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	47	5.52%	5.52%	-165	\$ 15.07	\$ 40.49	\$ 25.42	168.74%	1	1
2	2	25 to 50 kWh	22	2.59%	8.11%	37	\$ 20.15	\$ 42.37	\$ 22.22	110.29%	2	2
3	3	50 to 75 kWh	43	5.05%	13.16%	64	\$ 17.21	\$ 37.81	\$ 20.60	119.62%	3	3
4	4	75 to 100 kWh	33	3.88%	17.04%	89	\$ 25.86	\$ 40.49	\$ 14.63	56.55%	4	4
5	5	100 to 125 kWh	33	3.88%	20.92%	111	\$ 31.80	\$ 41.52	\$ 9.72	30.54%	5	5
6	6	125 to 150 kWh	38	4.47%	25.38%	137	\$ 35.99	\$ 42.36	\$ 6.37	17.72%	6	6
7	7	150 to 200 kWh	39	4.58%	29.97%	174	\$ 45.85	\$ 49.05	\$ 3.20	6.98%	7	7
8	8	200 to 250 kWh	50	5.88%	35.84%	224	\$ 60.55	\$ 61.95	\$ 1.40	2.31%	8	8
9	9	250 to 300 kWh	48	5.64%	41.48%	275	\$ 81.40	\$ 82.45	\$ 1.05	1.29%	9	9
10	10	300 to 350 kWh	41	4.82%	46.30%	325	\$ 92.77	\$ 91.89	\$ (0.88)	-0.95%	10	10
11	11	350 to 400 kWh	23	2.70%	49.00%	373	\$ 93.73	\$ 95.96	\$ 2.23	2.38%	11	11
12	12	400 to 450 kWh	39	4.58%	53.58%	426	\$ 130.01	\$ 128.93	\$ (1.08)	-0.83%	12	12
13	13	450 to 500 kWh	33	3.88%	57.46%	473	\$ 145.55	\$ 143.15	\$ (2.40)	-1.65%	13	13
14	14	500 to 550 kWh	38	4.47%	61.93%	523	\$ 143.18	\$ 142.47	\$ (0.71)	-0.50%	14	14
15	15	550 to 600 kWh	23	2.70%	64.63%	575	\$ 182.85	\$ 179.16	\$ (3.69)	-2.02%	15	15
16	16	600 to 650 kWh	29	3.41%	68.04%	624	\$ 184.86	\$ 182.92	\$ (1.94)	-1.05%	16	16
17	17	650 to 700 kWh	24	2.82%	70.86%	671	\$ 204.54	\$ 202.37	\$ (2.17)	-1.06%	17	17
18	18	700 to 800 kWh	45	5.29%	76.15%	751	\$ 232.37	\$ 228.20	\$ (4.17)	-1.80%	18	18
19	19	800 to 900 kWh	34	4.00%	80.14%	851	\$ 258.22	\$ 255.90	\$ (2.32)	-0.90%	19	19
20	20	900 to 1000 kWh	33	3.88%	84.02%	946	\$ 330.10	\$ 323.70	\$ (6.40)	-1.94%	20	20
21	21	1000 to 1500 kWh	94	11.05%	95.07%	1204	\$ 427.06	\$ 418.94	\$ (8.12)	-1.90%	21	21
22	22	1500 to 2000 kWh	27	3.17%	98.24%	1691	\$ 674.07	\$ 657.83	\$ (16.24)	-2.41%	22	22
23	23	2000 to 3000 kWh	9	1.06%	99.30%	2249	\$ 932.28	\$ 909.70	\$ (22.58)	-2.42%	23	23
24	24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,842.72	\$ 1,797.72	\$ (45.00)	-2.44%	24	24
25		<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>539</b>	<b>\$ 185.14</b>	<b>\$ 186.76</b>	<b>\$ 1.62</b>	<b>0.88%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	86	10.11%	10.11%	-189	\$ 14.97	\$ 39.35	\$ 24.38	162.87%	1	1
2	2	25 to 50 kWh	17	2.00%	12.10%	37	\$ 12.41	\$ 37.62	\$ 25.21	203.19%	2	2
3	3	50 to 75 kWh	26	3.06%	15.16%	62	\$ 17.27	\$ 38.89	\$ 21.62	125.25%	3	3
4	4	75 to 100 kWh	36	4.23%	19.39%	89	\$ 24.02	\$ 40.58	\$ 16.56	68.97%	4	4
5	5	100 to 125 kWh	38	4.47%	23.85%	110	\$ 26.01	\$ 40.02	\$ 14.01	53.85%	5	5
6	6	125 to 150 kWh	44	5.17%	29.02%	137	\$ 32.51	\$ 41.93	\$ 9.42	28.97%	6	6
7	7	150 to 200 kWh	78	9.17%	38.19%	178	\$ 40.47	\$ 45.72	\$ 5.25	12.97%	7	7
8	8	200 to 250 kWh	79	9.28%	47.47%	226	\$ 53.17	\$ 55.89	\$ 2.72	5.12%	8	8
9	9	250 to 300 kWh	80	9.40%	56.87%	275	\$ 63.90	\$ 64.14	\$ 0.24	0.37%	9	9
10	10	300 to 350 kWh	58	6.82%	63.69%	325	\$ 77.86	\$ 76.95	\$ (0.91)	-1.17%	10	10
11	11	350 to 400 kWh	49	5.76%	69.45%	375	\$ 83.55	\$ 83.36	\$ (0.19)	-0.23%	11	11
12	12	400 to 450 kWh	41	4.82%	74.27%	421	\$ 104.99	\$ 102.83	\$ (2.16)	-2.06%	12	12
13	13	450 to 500 kWh	43	5.05%	79.32%	473	\$ 119.77	\$ 116.56	\$ (3.21)	-2.68%	13	13
14	14	500 to 550 kWh	40	4.70%	84.02%	524	\$ 131.35	\$ 129.16	\$ (2.19)	-1.67%	14	14
15	15	550 to 600 kWh	27	3.17%	87.19%	572	\$ 147.36	\$ 145.49	\$ (1.87)	-1.27%	15	15
16	16	600 to 650 kWh	14	1.65%	88.84%	621	\$ 149.16	\$ 148.81	\$ (0.35)	-0.24%	16	16
17	17	650 to 700 kWh	14	1.65%	90.48%	682	\$ 199.27	\$ 193.55	\$ (5.72)	-2.87%	17	17
18	18	700 to 800 kWh	20	2.35%	92.83%	738	\$ 221.40	\$ 215.06	\$ (6.34)	-2.86%	18	18
19	19	800 to 900 kWh	13	1.53%	94.36%	836	\$ 241.83	\$ 237.13	\$ (4.70)	-1.94%	19	19
20	20	900 to 1000 kWh	13	1.53%	95.89%	936	\$ 299.76	\$ 291.17	\$ (8.59)	-2.87%	20	20
21	21	1000 to 1500 kWh	21	2.47%	98.36%	1203	\$ 388.11	\$ 378.29	\$ (9.82)	-2.53%	21	21
22	22	1500 to 2000 kWh	8	0.94%	99.30%	1719	\$ 612.57	\$ 595.04	\$ (17.53)	-2.86%	22	22
23	23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 848.06	\$ 823.76	\$ (24.30)	-2.87%	23	23
24	24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,424.48	\$ 3,326.45	\$ (98.03)	-2.86%	24	24
25		<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>329</b>	<b>\$ 96.43</b>	<b>\$ 101.01</b>	<b>\$ 4.58</b>	<b>4.75%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	49	4.52%	4.52%	-95	\$ 30.60	\$ 52.40	\$ 21.80	71.22%	1	1
2	2	25 to 50 kWh	14	1.29%	5.81%	39	\$ 19.96	\$ 43.79	\$ 23.83	119.45%	2	2
3	3	50 to 75 kWh	19	1.75%	7.57%	63	\$ 24.27	\$ 43.98	\$ 19.71	81.20%	3	3
4	4	75 to 100 kWh	26	2.40%	9.96%	90	\$ 29.77	\$ 46.65	\$ 16.88	56.71%	4	4
5	5	100 to 125 kWh	31	2.86%	12.82%	114	\$ 30.43	\$ 43.15	\$ 12.72	41.80%	5	5
6	6	125 to 150 kWh	42	3.88%	16.70%	137	\$ 36.95	\$ 46.02	\$ 9.07	24.54%	6	6
7	7	150 to 200 kWh	80	7.38%	24.08%	171	\$ 45.77	\$ 53.18	\$ 7.41	16.19%	7	7
8	8	200 to 250 kWh	89	8.21%	32.29%	224	\$ 56.38	\$ 60.37	\$ 3.99	7.08%	8	8
9	9	250 to 300 kWh	81	7.47%	39.76%	273	\$ 69.60	\$ 71.80	\$ 2.20	3.17%	9	9
10	10	300 to 350 kWh	71	6.55%	46.31%	323	\$ 79.70	\$ 81.45	\$ 1.75	2.20%	10	10
11	11	350 to 400 kWh	76	7.01%	53.32%	376	\$ 93.26	\$ 93.40	\$ 0.14	0.15%	11	11
12	12	400 to 450 kWh	55	5.07%	58.40%	426	\$ 106.17	\$ 105.47	\$ (0.70)	-0.66%	12	12
13	13	450 to 500 kWh	58	5.35%	63.75%	473	\$ 123.34	\$ 121.44	\$ (1.90)	-1.54%	13	13
14	14	500 to 550 kWh	49	4.52%	68.27%	524	\$ 137.63	\$ 135.62	\$ (2.01)	-1.46%	14	14
15	15	550 to 600 kWh	46	4.24%	72.51%	578	\$ 141.56	\$ 139.84	\$ (1.72)	-1.21%	15	15
16	16	600 to 650 kWh	41	3.78%	76.29%	623	\$ 162.83	\$ 159.54	\$ (3.29)	-2.02%	16	16
17	17	650 to 700 kWh	32	2.95%	79.25%	673	\$ 183.90	\$ 180.54	\$ (3.36)	-1.83%	17	17
18	18	700 to 800 kWh	58	5.35%	84.60%	742	\$ 209.86	\$ 204.80	\$ (5.06)	-2.41%	18	18
19	19	800 to 900 kWh	35	3.23%	87.83%	848	\$ 247.95	\$ 242.34	\$ (5.61)	-2.26%	19	19
20	20	900 to 1000 kWh	36	3.32%	91.15%	949	\$ 287.26	\$ 279.77	\$ (7.49)	-2.60%	20	20
21	21	1000 to 1500 kWh	74	6.83%	97.97%	1169	\$ 362.77	\$ 354.52	\$ (8.25)	-2.27%	21	21
22	22	1500 to 2000 kWh	16	1.48%	99.45%	1697	\$ 603.20	\$ 587.73	\$ (15.47)	-2.57%	22	22
23	23	2000 to 3000 kWh	4	0.37%	99.82%	2110	\$ 782.06	\$ 761.73	\$ (20.33)	-2.60%	23	23
24	24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,431.93	\$ 1,396.72	\$ (35.21)	-2.46%	24	24
25		<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>463</b>	<b>\$ 133.82</b>	<b>\$ 135.59</b>	<b>\$ 1.77</b>	<b>1.32%</b>		25

## Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier

Desert Customers  
Non-CARE, Summer, All Electric

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	60	5.54%	5.54%	-135	\$ 17.64	\$ 42.46	\$ 24.82	140.70%	1	1
2	2	25 to 50 kWh	24	2.21%	7.75%	35	\$ 15.35	\$ 39.34	\$ 23.99	156.33%	2	2
3	3	50 to 75 kWh	28	2.58%	10.33%	64	\$ 17.78	\$ 38.48	\$ 20.70	116.41%	3	3
4	4	75 to 100 kWh	41	3.78%	14.11%	88	\$ 24.07	\$ 39.77	\$ 15.70	65.27%	4	4
5	5	100 to 125 kWh	40	3.69%	17.80%	112	\$ 30.13	\$ 40.48	\$ 10.35	34.38%	5	5
6	6	125 to 150 kWh	49	4.52%	22.32%	138	\$ 34.95	\$ 41.96	\$ 7.01	20.06%	6	6
7	7	150 to 200 kWh	87	8.03%	30.35%	173	\$ 47.87	\$ 50.75	\$ 2.88	6.01%	7	7
8	8	200 to 250 kWh	66	6.09%	36.44%	224	\$ 61.50	\$ 64.00	\$ 2.50	4.07%	8	8
9	9	250 to 300 kWh	58	5.35%	41.79%	275	\$ 76.82	\$ 77.09	\$ 0.27	0.36%	9	9
10	10	300 to 350 kWh	49	4.52%	46.31%	324	\$ 88.78	\$ 87.78	\$ (1.00)	-1.13%	10	10
11	11	350 to 400 kWh	46	4.24%	50.55%	373	\$ 99.19	\$ 98.07	\$ (1.12)	-1.13%	11	11
12	12	400 to 450 kWh	49	4.52%	55.07%	427	\$ 120.49	\$ 119.16	\$ (1.33)	-1.10%	12	12
13	13	450 to 500 kWh	31	2.86%	57.93%	471	\$ 128.61	\$ 126.30	\$ (2.31)	-1.80%	13	13
14	14	500 to 550 kWh	46	4.24%	62.18%	528	\$ 144.58	\$ 142.57	\$ (2.01)	-1.39%	14	14
15	15	550 to 600 kWh	46	4.24%	66.42%	575	\$ 167.85	\$ 164.60	\$ (3.25)	-1.94%	15	15
16	16	600 to 650 kWh	42	3.88%	70.30%	626	\$ 177.29	\$ 175.52	\$ (1.77)	-1.00%	16	16
17	17	650 to 700 kWh	36	3.32%	73.62%	672	\$ 209.30	\$ 205.09	\$ (4.21)	-2.01%	17	17
18	18	700 to 800 kWh	43	3.97%	77.59%	742	\$ 217.85	\$ 214.05	\$ (3.80)	-1.74%	18	18
19	19	800 to 900 kWh	43	3.97%	81.55%	849	\$ 261.41	\$ 256.10	\$ (5.31)	-2.03%	19	19
20	20	900 to 1000 kWh	35	3.23%	84.78%	949	\$ 301.98	\$ 296.35	\$ (5.63)	-1.86%	20	20
21	21	1000 to 1500 kWh	109	10.06%	94.84%	1221	\$ 422.08	\$ 413.34	\$ (8.74)	-2.07%	21	21
22	22	1500 to 2000 kWh	35	3.23%	98.07%	1673	\$ 653.54	\$ 638.12	\$ (15.42)	-2.36%	22	22
23	23	2000 to 3000 kWh	19	1.75%	99.82%	2324	\$ 949.52	\$ 926.81	\$ (22.71)	-2.39%	23	23
24	24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,449.17	\$ 1,412.77	\$ (36.40)	-2.51%	24	24
25	25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>525</b>	<b>\$ 173.12</b>	<b>\$ 174.22</b>	<b>\$ 1.10</b>	<b>0.63%</b>		

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	58	5.35%	5.35%	-151	\$ 20.17	\$ 43.00	\$ 22.83	113.14%	1	1
2	2	25 to 50 kWh	23	2.12%	7.47%	37	\$ 15.20	\$ 39.00	\$ 23.80	156.49%	2	2
3	3	50 to 75 kWh	23	2.12%	9.60%	65	\$ 19.97	\$ 41.06	\$ 21.09	105.60%	3	3
4	4	75 to 100 kWh	31	2.86%	12.46%	87	\$ 20.17	\$ 37.66	\$ 17.49	86.73%	4	4
5	5	100 to 125 kWh	40	3.69%	16.15%	113	\$ 28.12	\$ 41.23	\$ 13.11	46.62%	5	5
6	6	125 to 150 kWh	45	4.15%	20.30%	139	\$ 32.53	\$ 40.83	\$ 8.30	25.53%	6	6
7	7	150 to 200 kWh	64	5.90%	26.20%	177	\$ 40.94	\$ 45.94	\$ 5.00	12.21%	7	7
8	8	200 to 250 kWh	90	8.30%	34.50%	226	\$ 52.00	\$ 53.79	\$ 1.79	3.45%	8	8
9	9	250 to 300 kWh	77	7.10%	41.61%	276	\$ 62.47	\$ 63.02	\$ 0.55	0.89%	9	9
10	10	300 to 350 kWh	79	7.29%	48.89%	322	\$ 72.80	\$ 73.53	\$ 0.73	1.01%	10	10
11	11	350 to 400 kWh	72	6.64%	55.54%	375	\$ 84.50	\$ 84.09	\$ (0.41)	-0.49%	11	11
12	12	400 to 450 kWh	61	5.63%	61.16%	425	\$ 96.16	\$ 95.22	\$ (0.94)	-0.98%	12	12
13	13	450 to 500 kWh	71	6.55%	67.71%	475	\$ 105.94	\$ 104.90	\$ (1.04)	-0.98%	13	13
14	14	500 to 550 kWh	59	5.44%	73.16%	523	\$ 118.17	\$ 115.61	\$ (2.56)	-2.16%	14	14
15	15	550 to 600 kWh	45	4.15%	77.31%	574	\$ 129.47	\$ 126.81	\$ (2.66)	-2.06%	15	15
16	16	600 to 650 kWh	22	2.03%	79.34%	620	\$ 145.45	\$ 141.41	\$ (4.04)	-2.78%	16	16
17	17	650 to 700 kWh	28	2.58%	81.92%	673	\$ 158.17	\$ 153.64	\$ (4.53)	-2.87%	17	17
18	18	700 to 800 kWh	66	6.09%	88.01%	745	\$ 173.54	\$ 169.83	\$ (3.71)	-2.13%	18	18
19	19	800 to 900 kWh	39	3.60%	91.61%	854	\$ 218.35	\$ 212.25	\$ (6.10)	-2.79%	19	19
20	20	900 to 1000 kWh	33	3.04%	94.65%	949	\$ 252.94	\$ 245.70	\$ (7.24)	-2.87%	20	20
21	21	1000 to 1500 kWh	50	4.61%	99.26%	1186	\$ 323.17	\$ 315.57	\$ (7.60)	-2.35%	21	21
22	22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 566.02	\$ 549.81	\$ (16.21)	-2.86%	22	22
23	23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.99	\$ 771.21	\$ (22.78)	-2.87%	23	23
24	24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,787.20	\$ 2,719.26	\$ (67.94)	-2.44%	24	24
25		<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.75</b>	<b>\$ 108.00</b>	<b>\$ 2.25</b>	<b>2.12%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	1.78%	1.78%	-87	\$ 12.83	\$ 23.30	\$ 10.47	81.57%	1	1
2	2	25 to 50 kWh	0	0.00%	1.78%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	1	0.44%	2.22%	63	\$ 12.07	\$ 21.05	\$ 8.98	74.40%	3	3
4	4	75 to 100 kWh	4	1.78%	4.00%	85	\$ 26.40	\$ 32.53	\$ 6.13	23.24%	4	4
5	5	100 to 125 kWh	6	2.67%	6.67%	110	\$ 16.50	\$ 20.37	\$ 3.87	23.50%	5	5
6	6	125 to 150 kWh	5	2.22%	8.89%	135	\$ 19.97	\$ 21.93	\$ 1.96	9.82%	6	6
7	7	150 to 200 kWh	11	4.89%	13.78%	176	\$ 33.29	\$ 35.92	\$ 2.63	7.89%	7	7
8	8	200 to 250 kWh	11	4.89%	18.67%	229	\$ 36.41	\$ 36.70	\$ 0.29	0.78%	8	8
9	9	250 to 300 kWh	8	3.56%	22.22%	267	\$ 44.45	\$ 44.65	\$ 0.20	0.45%	9	9
10	10	300 to 350 kWh	14	6.22%	28.45%	322	\$ 52.10	\$ 51.57	\$ (0.53)	-1.01%	10	10
11	11	350 to 400 kWh	19	8.44%	36.89%	384	\$ 61.92	\$ 61.57	\$ (0.35)	-0.57%	11	11
12	12	400 to 450 kWh	12	5.33%	42.22%	424	\$ 64.44	\$ 63.97	\$ (0.47)	-0.73%	12	12
13	13	450 to 500 kWh	16	7.11%	49.33%	472	\$ 82.56	\$ 80.72	\$ (1.84)	-2.23%	13	13
14	14	500 to 550 kWh	24	10.67%	60.00%	528	\$ 103.44	\$ 101.81	\$ (1.63)	-1.57%	14	14
15	15	550 to 600 kWh	15	6.67%	66.67%	578	\$ 121.03	\$ 118.20	\$ (2.83)	-2.34%	15	15
16	16	600 to 650 kWh	16	7.11%	73.78%	625	\$ 128.57	\$ 125.48	\$ (3.09)	-2.40%	16	16
17	17	650 to 700 kWh	14	6.22%	80.00%	673	\$ 135.78	\$ 132.50	\$ (3.28)	-2.42%	17	17
18	18	700 to 800 kWh	14	6.22%	86.22%	750	\$ 159.50	\$ 155.89	\$ (3.61)	-2.26%	18	18
19	19	800 to 900 kWh	11	4.89%	91.11%	838	\$ 167.32	\$ 163.20	\$ (4.12)	-2.46%	19	19
20	20	900 to 1000 kWh	8	3.56%	94.67%	937	\$ 201.26	\$ 196.34	\$ (4.92)	-2.45%	20	20
21	21	1000 to 1500 kWh	11	4.89%	99.56%	1166	\$ 231.31	\$ 226.83	\$ (4.48)	-1.94%	21	21
22	22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 741.72	\$ 722.43	\$ (19.29)	-2.60%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 100.96</b>	<b>\$ 99.68</b>	<b>\$ (1.28)</b>	<b>-1.27%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Desert Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	3	1.33%	1.33%	-134	\$ 10.02	\$ 21.50	\$ 11.48	114.56%	1	1
2	2	25 to 50 kWh	2	0.89%	2.22%	38	\$ 8.07	\$ 19.22	\$ 11.15	138.22%	2	2
3	3	50 to 75 kWh	0	0.00%	2.22%	0	\$ -	\$ -	\$ -	0.00%	3	3
4	4	75 to 100 kWh	2	0.89%	3.11%	90	\$ 15.77	\$ 23.26	\$ 7.49	47.49%	4	4
5	5	100 to 125 kWh	9	4.00%	7.11%	112	\$ 21.68	\$ 24.47	\$ 2.79	12.85%	5	5
6	6	125 to 150 kWh	5	2.22%	9.33%	136	\$ 21.44	\$ 22.54	\$ 1.10	5.16%	6	6
7	7	150 to 200 kWh	8	3.56%	12.89%	177	\$ 32.05	\$ 32.05	\$ -	0.01%	7	7
8	8	200 to 250 kWh	4	1.78%	14.67%	215	\$ 35.43	\$ 35.64	\$ 0.21	0.61%	8	8
9	9	250 to 300 kWh	6	2.67%	17.33%	273	\$ 45.14	\$ 44.35	\$ (0.79)	-1.77%	9	9
10	10	300 to 350 kWh	9	4.00%	21.33%	321	\$ 57.15	\$ 56.32	\$ (0.83)	-1.46%	10	10
11	11	350 to 400 kWh	8	3.56%	24.89%	367	\$ 61.35	\$ 59.93	\$ (1.42)	-2.31%	11	11
12	12	400 to 450 kWh	13	5.78%	30.67%	426	\$ 70.38	\$ 68.88	\$ (1.50)	-2.13%	12	12
13	13	450 to 500 kWh	10	4.44%	35.11%	475	\$ 78.85	\$ 78.79	\$ (0.06)	-0.07%	13	13
14	14	500 to 550 kWh	11	4.89%	40.00%	525	\$ 93.55	\$ 91.71	\$ (1.84)	-1.97%	14	14
15	15	550 to 600 kWh	12	5.33%	45.33%	572	\$ 96.79	\$ 95.03	\$ (1.76)	-1.82%	15	15
16	16	600 to 650 kWh	14	6.22%	51.56%	629	\$ 126.38	\$ 124.11	\$ (2.27)	-1.79%	16	16
17	17	650 to 700 kWh	7	3.11%	54.67%	674	\$ 137.40	\$ 134.35	\$ (3.05)	-2.22%	17	17
18	18	700 to 800 kWh	17	7.56%	62.22%	751	\$ 143.70	\$ 141.48	\$ (2.22)	-1.54%	18	18
19	19	800 to 900 kWh	15	6.67%	68.89%	855	\$ 184.24	\$ 180.11	\$ (4.13)	-2.24%	19	19
20	20	900 to 1000 kWh	16	7.11%	76.00%	958	\$ 229.41	\$ 224.28	\$ (5.13)	-2.24%	20	20
21	21	1000 to 1500 kWh	45	20.00%	96.00%	1167	\$ 293.12	\$ 286.65	\$ (6.47)	-2.21%	21	21
22	22	1500 to 2000 kWh	8	3.56%	99.56%	1651	\$ 359.66	\$ 353.25	\$ (6.41)	-1.78%	22	22
23	23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 974.57	\$ 951.33	\$ (23.24)	-2.39%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>696</b>	<b>\$ 153.77</b>	<b>\$ 151.18</b>	<b>\$ (2.59)</b>	<b>-1.68%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	8	3.56%	3.56%	-84	\$ 7.61	\$ 19.61	\$ 12.00	157.70%	1	1
2	2	25 to 50 kWh	2	0.89%	4.45%	31	\$ 6.60	\$ 18.66	\$ 12.06	182.61%	2	2
3	3	50 to 75 kWh	2	0.89%	5.33%	71	\$ 21.58	\$ 28.60	\$ 7.02	32.50%	3	3
4	4	75 to 100 kWh	5	2.22%	7.56%	86	\$ 13.25	\$ 19.54	\$ 6.29	47.45%	4	4
5	5	100 to 125 kWh	6	2.67%	10.22%	107	\$ 14.78	\$ 20.55	\$ 5.77	39.04%	5	5
6	6	125 to 150 kWh	12	5.33%	15.56%	138	\$ 20.40	\$ 23.07	\$ 2.67	13.09%	6	6
7	7	150 to 200 kWh	13	5.78%	21.33%	181	\$ 25.57	\$ 26.00	\$ 0.43	1.67%	7	7
8	8	200 to 250 kWh	21	9.33%	30.67%	225	\$ 33.25	\$ 33.33	\$ 0.08	0.24%	8	8
9	9	250 to 300 kWh	17	7.56%	38.22%	273	\$ 39.22	\$ 38.15	\$ (1.07)	-2.73%	9	9
10	10	300 to 350 kWh	32	14.22%	52.45%	325	\$ 49.18	\$ 47.99	\$ (1.19)	-2.41%	10	10
11	11	350 to 400 kWh	17	7.56%	60.00%	378	\$ 55.02	\$ 54.29	\$ (0.73)	-1.32%	11	11
12	12	400 to 450 kWh	27	12.00%	72.00%	420	\$ 65.67	\$ 63.90	\$ (1.77)	-2.71%	12	12
13	13	450 to 500 kWh	11	4.89%	76.89%	468	\$ 73.57	\$ 71.53	\$ (2.04)	-2.78%	13	13
14	14	500 to 550 kWh	9	4.00%	80.89%	527	\$ 86.37	\$ 83.97	\$ (2.40)	-2.78%	14	14
15	15	550 to 600 kWh	13	5.78%	86.67%	572	\$ 96.66	\$ 93.98	\$ (2.68)	-2.77%	15	15
16	16	600 to 650 kWh	4	1.78%	88.45%	629	\$ 111.07	\$ 107.99	\$ (3.08)	-2.77%	16	16
17	17	650 to 700 kWh	4	1.78%	90.22%	680	\$ 123.07	\$ 119.67	\$ (3.40)	-2.77%	17	17
18	18	700 to 800 kWh	6	2.67%	92.89%	746	\$ 139.50	\$ 135.64	\$ (3.86)	-2.77%	18	18
19	19	800 to 900 kWh	5	2.22%	95.11%	837	\$ 162.30	\$ 157.82	\$ (4.48)	-2.76%	19	19
20	20	900 to 1000 kWh	5	2.22%	97.34%	936	\$ 147.63	\$ 143.57	\$ (4.06)	-2.76%	20	20
21	21	1000 to 1500 kWh	5	2.22%	99.56%	1163	\$ 197.98	\$ 195.27	\$ (2.71)	-1.37%	21	21
22	22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 575.39	\$ 558.93	\$ (16.46)	-2.86%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>380</b>	<b>\$ 63.24</b>	<b>\$ 62.89</b>	<b>\$ (0.35)</b>	<b>-0.55%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	3	1.38%	1.38%	-120	\$ 14.26	\$ 24.74	\$ 10.48	73.42%		1
	2	25 to 50 kWh	0	0.00%	1.38%	0	\$ -	\$ -	\$ -	0.00%		2
	3	50 to 75 kWh	1	0.46%	1.84%	60	\$ 11.81	\$ 22.33	\$ 10.52	89.14%		3
	4	75 to 100 kWh	1	0.46%	2.30%	88	\$ 13.90	\$ 22.05	\$ 8.15	58.61%		4
	5	100 to 125 kWh	2	0.92%	3.23%	111	\$ 17.59	\$ 21.13	\$ 3.54	20.15%		5
	6	125 to 150 kWh	2	0.92%	4.15%	145	\$ 21.97	\$ 23.39	\$ 1.42	6.48%		6
	7	150 to 200 kWh	3	1.38%	5.53%	187	\$ 43.39	\$ 44.83	\$ 1.44	3.32%		7
	8	200 to 250 kWh	5	2.30%	7.83%	213	\$ 32.15	\$ 31.62	\$ (0.53)	-1.65%		8
	9	250 to 300 kWh	9	4.15%	11.98%	277	\$ 42.67	\$ 41.78	\$ (0.89)	-2.08%		9
	10	300 to 350 kWh	9	4.15%	16.13%	331	\$ 50.80	\$ 49.81	\$ (0.99)	-1.94%		10
	11	350 to 400 kWh	13	5.99%	22.12%	378	\$ 58.90	\$ 59.53	\$ 0.63	1.06%		11
	12	400 to 450 kWh	13	5.99%	28.11%	421	\$ 65.64	\$ 65.60	\$ (0.04)	-0.06%		12
	13	450 to 500 kWh	7	3.23%	31.34%	472	\$ 62.06	\$ 62.68	\$ 0.62	0.99%		13
	14	500 to 550 kWh	12	5.53%	36.87%	527	\$ 85.55	\$ 83.59	\$ (1.96)	-2.29%		14
	15	550 to 600 kWh	15	6.91%	43.78%	577	\$ 96.68	\$ 94.44	\$ (2.24)	-2.31%		15
	16	600 to 650 kWh	16	7.37%	51.15%	627	\$ 102.11	\$ 100.48	\$ (1.63)	-1.59%		16
	17	650 to 700 kWh	18	8.30%	59.45%	673	\$ 119.38	\$ 116.41	\$ (2.97)	-2.49%		17
	18	700 to 800 kWh	23	10.60%	70.05%	757	\$ 131.98	\$ 128.85	\$ (3.13)	-2.37%		18
	19	800 to 900 kWh	23	10.60%	80.64%	841	\$ 154.67	\$ 150.84	\$ (3.83)	-2.47%		19
	20	900 to 1000 kWh	13	5.99%	86.64%	953	\$ 169.19	\$ 166.12	\$ (3.07)	-1.81%		20
	21	1000 to 1500 kWh	27	12.44%	99.08%	1173	\$ 236.86	\$ 230.93	\$ (5.93)	-2.50%		21
	22	1500 to 2000 kWh	2	0.92%	100.00%	1686	\$ 392.33	\$ 383.07	\$ (9.26)	-2.36%		22
	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		23
	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		24
	25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>656</b>	<b>\$ 117.81</b>	<b>\$ 115.70</b>	<b>\$ (2.11)</b>	<b>-1.79%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Desert Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	1.84%	1.84%	-164	\$ 8.41	\$ 20.18	\$ 11.77	140.04%	1	1
2	2	25 to 50 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	3	3
4	4	75 to 100 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	4	4
5	5	100 to 125 kWh	1	0.46%	2.30%	116	\$ 18.40	\$ 19.91	\$ 1.51	8.25%	5	5
6	6	125 to 150 kWh	2	0.92%	3.23%	134	\$ 22.70	\$ 26.09	\$ 3.39	14.95%	6	6
7	7	150 to 200 kWh	6	2.77%	5.99%	169	\$ 28.34	\$ 28.88	\$ 0.54	1.92%	7	7
8	8	200 to 250 kWh	6	2.77%	8.76%	239	\$ 37.48	\$ 39.43	\$ 1.95	5.20%	8	8
9	9	250 to 300 kWh	7	3.23%	11.98%	276	\$ 50.28	\$ 49.21	\$ (1.07)	-2.13%	9	9
10	10	300 to 350 kWh	7	3.23%	15.21%	320	\$ 54.71	\$ 53.82	\$ (0.89)	-1.63%	10	10
11	11	350 to 400 kWh	8	3.69%	18.90%	373	\$ 63.16	\$ 61.72	\$ (1.44)	-2.27%	11	11
12	12	400 to 450 kWh	7	3.23%	22.12%	424	\$ 69.60	\$ 68.24	\$ (1.36)	-1.96%	12	12
13	13	450 to 500 kWh	9	4.15%	26.27%	478	\$ 80.23	\$ 78.38	\$ (1.85)	-2.30%	13	13
14	14	500 to 550 kWh	13	5.99%	32.26%	528	\$ 80.11	\$ 80.50	\$ 0.39	0.49%	14	14
15	15	550 to 600 kWh	8	3.69%	35.95%	578	\$ 97.46	\$ 95.22	\$ (2.24)	-2.29%	15	15
16	16	600 to 650 kWh	6	2.77%	38.71%	621	\$ 123.17	\$ 120.52	\$ (2.65)	-2.15%	16	16
17	17	650 to 700 kWh	9	4.15%	42.86%	678	\$ 124.87	\$ 122.07	\$ (2.80)	-2.25%	17	17
18	18	700 to 800 kWh	23	10.60%	53.46%	756	\$ 143.23	\$ 140.03	\$ (3.20)	-2.24%	18	18
19	19	800 to 900 kWh	21	9.68%	63.13%	854	\$ 168.85	\$ 165.17	\$ (3.68)	-2.18%	19	19
20	20	900 to 1000 kWh	13	5.99%	69.13%	965	\$ 201.03	\$ 196.47	\$ (4.56)	-2.27%	20	20
21	21	1000 to 1500 kWh	56	25.81%	94.93%	1213	\$ 265.04	\$ 259.55	\$ (5.49)	-2.07%	21	21
22	22	1500 to 2000 kWh	8	3.69%	98.62%	1621	\$ 389.01	\$ 380.12	\$ (8.89)	-2.29%	22	22
23	23	2000 to 3000 kWh	3	1.38%	100.00%	2532	\$ 666.82	\$ 651.84	\$ (14.98)	-2.25%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>803</b>	<b>\$ 166.06</b>	<b>\$ 162.98</b>	<b>\$ (3.08)</b>	<b>-1.86%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Desert Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	1	0.46%	0.46%	-243	\$ 25.20	\$ 34.21	\$ 9.01	35.71%		1
	2	25 to 50 kWh	1	0.46%	0.92%	31	\$ 22.75	\$ 30.19	\$ 7.44	32.71%		2
	3	50 to 75 kWh	4	1.84%	2.77%	62	\$ 8.32	\$ 18.77	\$ 10.45	125.61%		3
	4	75 to 100 kWh	1	0.46%	3.23%	100	\$ 16.66	\$ 24.91	\$ 8.25	49.52%		4
	5	100 to 125 kWh	3	1.38%	4.61%	112	\$ 27.87	\$ 32.54	\$ 4.67	16.76%		5
	6	125 to 150 kWh	5	2.30%	6.91%	139	\$ 22.76	\$ 25.33	\$ 2.57	11.30%		6
	7	150 to 200 kWh	4	1.84%	8.76%	173	\$ 24.41	\$ 25.16	\$ 0.75	3.10%		7
	8	200 to 250 kWh	7	3.23%	11.98%	231	\$ 32.47	\$ 31.61	\$ (0.86)	-2.64%		8
	9	250 to 300 kWh	16	7.37%	19.35%	276	\$ 34.77	\$ 36.01	\$ 1.24	3.58%		9
	10	300 to 350 kWh	9	4.15%	23.50%	324	\$ 45.55	\$ 44.28	\$ (1.27)	-2.79%		10
	11	350 to 400 kWh	18	8.30%	31.80%	364	\$ 52.95	\$ 51.56	\$ (1.39)	-2.63%		11
	12	400 to 450 kWh	14	6.45%	38.25%	418	\$ 59.13	\$ 57.75	\$ (1.38)	-2.32%		12
	13	450 to 500 kWh	15	6.91%	45.16%	476	\$ 63.16	\$ 62.31	\$ (0.85)	-1.34%		13
	14	500 to 550 kWh	10	4.61%	49.77%	522	\$ 73.89	\$ 72.14	\$ (1.75)	-2.37%		14
	15	550 to 600 kWh	23	10.60%	60.37%	577	\$ 78.33	\$ 76.74	\$ (1.59)	-2.03%		15
	16	600 to 650 kWh	21	9.68%	70.04%	630	\$ 90.50	\$ 88.03	\$ (2.47)	-2.72%		16
	17	650 to 700 kWh	11	5.07%	75.11%	677	\$ 105.38	\$ 102.57	\$ (2.81)	-2.67%		17
	18	700 to 800 kWh	20	9.22%	84.33%	752	\$ 113.72	\$ 110.57	\$ (3.15)	-2.77%		18
	19	800 to 900 kWh	10	4.61%	88.94%	841	\$ 117.28	\$ 115.39	\$ (1.89)	-1.61%		19
	20	900 to 1000 kWh	7	3.23%	92.16%	936	\$ 162.47	\$ 157.93	\$ (4.54)	-2.80%		20
	21	1000 to 1500 kWh	15	6.91%	99.08%	1137	\$ 199.62	\$ 194.10	\$ (5.52)	-2.77%		21
	22	1500 to 2000 kWh	2	0.92%	100.00%	1533	\$ 296.45	\$ 288.25	\$ (8.20)	-2.76%		22
	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		23
	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		24
	25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>551</b>	<b>\$ 83.35</b>	<b>\$ 81.93</b>	<b>\$ (1.42)</b>	<b>-1.70%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16102	5.66%	5.66%	-129	\$ 26.06	\$ 46.68	\$ 20.62	79.13%	1	1
2	2	25 to 50 kWh	4165	1.46%	7.12%	38	\$ 26.06	\$ 46.84	\$ 20.78	79.74%	2	2
3	3	50 to 75 kWh	4329	1.52%	8.65%	62	\$ 29.99	\$ 48.20	\$ 18.21	60.69%	3	3
4	4	75 to 100 kWh	4851	1.71%	10.35%	88	\$ 33.29	\$ 48.40	\$ 15.11	45.39%	4	4
5	5	100 to 125 kWh	5449	1.92%	12.27%	113	\$ 37.20	\$ 48.89	\$ 11.69	31.42%	5	5
6	6	125 to 150 kWh	6215	2.19%	14.45%	138	\$ 41.02	\$ 49.04	\$ 8.02	19.53%	6	6
7	7	150 to 200 kWh	15688	5.52%	19.97%	176	\$ 48.10	\$ 52.08	\$ 3.98	8.27%	7	7
8	8	200 to 250 kWh	19586	6.89%	26.85%	226	\$ 58.79	\$ 60.00	\$ 1.21	2.06%	8	8
9	9	250 to 300 kWh	23020	8.09%	34.94%	275	\$ 70.89	\$ 70.76	\$ (0.13)	-0.18%	9	9
10	10	300 to 350 kWh	24757	8.70%	43.65%	325	\$ 84.49	\$ 83.51	\$ (0.98)	-1.16%	10	10
11	11	350 to 400 kWh	24719	8.69%	52.34%	375	\$ 99.97	\$ 98.32	\$ (1.65)	-1.65%	11	11
12	12	400 to 450 kWh	22837	8.03%	60.36%	425	\$ 117.05	\$ 114.81	\$ (2.24)	-1.91%	12	12
13	13	450 to 500 kWh	20182	7.09%	67.46%	474	\$ 136.42	\$ 133.59	\$ (2.83)	-2.08%	13	13
14	14	500 to 550 kWh	17455	6.14%	73.59%	524	\$ 156.06	\$ 152.69	\$ (3.37)	-2.16%	14	14
15	15	550 to 600 kWh	14594	5.13%	78.72%	575	\$ 176.71	\$ 172.79	\$ (3.92)	-2.22%	15	15
16	16	600 to 650 kWh	11653	4.10%	82.82%	624	\$ 197.34	\$ 192.85	\$ (4.49)	-2.28%	16	16
17	17	650 to 700 kWh	9350	3.29%	86.11%	674	\$ 217.58	\$ 212.62	\$ (4.96)	-2.28%	17	17
18	18	700 to 800 kWh	13734	4.83%	90.93%	747	\$ 247.43	\$ 241.67	\$ (5.76)	-2.33%	18	18
19	19	800 to 900 kWh	8712	3.06%	94.00%	846	\$ 287.42	\$ 280.66	\$ (6.76)	-2.35%	19	19
20	20	900 to 1000 kWh	5421	1.91%	95.90%	947	\$ 329.28	\$ 321.41	\$ (7.87)	-2.39%	20	20
21	21	1000 to 1500 kWh	8717	3.06%	98.97%	1172	\$ 423.26	\$ 412.94	\$ (10.32)	-2.44%	21	21
22	22	1500 to 2000 kWh	1538	0.54%	99.51%	1693	\$ 646.00	\$ 629.54	\$ (16.46)	-2.55%	22	22
23	23	2000 to 3000 kWh	801	0.28%	99.79%	2359	\$ 911.29	\$ 888.14	\$ (23.15)	-2.54%	23	23
24	24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,812.15	\$ 1,767.11	\$ (45.04)	-2.49%	24	24
25		<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>427</b>	<b>\$ 135.79</b>	<b>\$ 135.92</b>	<b>\$ 0.13</b>	<b>0.10%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	14718	5.17%	5.17%	-101	\$ 22.32	\$ 43.55	\$ 21.23	95.08%	1	1
2	2	25 to 50 kWh	3707	1.30%	6.48%	38	\$ 24.18	\$ 44.94	\$ 20.76	85.86%	2	2
3	3	50 to 75 kWh	3824	1.34%	7.82%	62	\$ 28.48	\$ 46.11	\$ 17.63	61.93%	3	3
4	4	75 to 100 kWh	4287	1.51%	9.33%	88	\$ 33.74	\$ 47.39	\$ 13.65	40.47%	4	4
5	5	100 to 125 kWh	4947	1.74%	11.07%	113	\$ 37.67	\$ 47.37	\$ 9.70	25.77%	5	5
6	6	125 to 150 kWh	5516	1.94%	13.01%	138	\$ 43.06	\$ 48.70	\$ 5.64	13.09%	6	6
7	7	150 to 200 kWh	13750	4.83%	17.84%	176	\$ 51.93	\$ 54.29	\$ 2.36	4.55%	7	7
8	8	200 to 250 kWh	16578	5.83%	23.67%	226	\$ 64.08	\$ 64.69	\$ 0.61	0.95%	8	8
9	9	250 to 300 kWh	18845	6.62%	30.29%	276	\$ 76.79	\$ 76.53	\$ (0.26)	-0.34%	9	9
10	10	300 to 350 kWh	19906	7.00%	37.29%	325	\$ 90.83	\$ 89.79	\$ (1.04)	-1.15%	10	10
11	11	350 to 400 kWh	20585	7.24%	44.52%	375	\$ 106.73	\$ 105.07	\$ (1.66)	-1.56%	11	11
12	12	400 to 450 kWh	19806	6.96%	51.49%	425	\$ 125.72	\$ 123.46	\$ (2.26)	-1.80%	12	12
13	13	450 to 500 kWh	18502	6.50%	57.99%	475	\$ 146.59	\$ 143.79	\$ (2.80)	-1.91%	13	13
14	14	500 to 550 kWh	16991	5.97%	63.96%	525	\$ 168.88	\$ 165.49	\$ (3.39)	-2.01%	14	14
15	15	550 to 600 kWh	15067	5.30%	69.26%	574	\$ 191.46	\$ 187.48	\$ (3.98)	-2.08%	15	15
16	16	600 to 650 kWh	13411	4.71%	73.97%	624	\$ 213.93	\$ 209.40	\$ (4.53)	-2.12%	16	16
17	17	650 to 700 kWh	11485	4.04%	78.01%	674	\$ 236.87	\$ 231.79	\$ (5.08)	-2.15%	17	17
18	18	700 to 800 kWh	18070	6.35%	84.36%	747	\$ 270.29	\$ 264.42	\$ (5.87)	-2.17%	18	18
19	19	800 to 900 kWh	13134	4.62%	88.98%	847	\$ 315.69	\$ 308.74	\$ (6.95)	-2.20%	19	19
20	20	900 to 1000 kWh	9207	3.24%	92.22%	947	\$ 359.77	\$ 351.73	\$ (8.04)	-2.23%	20	20
21	21	1000 to 1500 kWh	17330	6.09%	98.31%	1175	\$ 463.15	\$ 452.67	\$ (10.48)	-2.26%	21	21
22	22	1500 to 2000 kWh	3034	1.07%	99.37%	1691	\$ 697.46	\$ 681.21	\$ (16.25)	-2.33%	22	22
23	23	2000 to 3000 kWh	1308	0.46%	99.83%	2357	\$ 1,000.35	\$ 976.68	\$ (23.67)	-2.37%	23	23
24	24	> 3000 kWh	467	0.16%	100.00%	5062	\$ 2,224.02	\$ 2,169.34	\$ (54.68)	-2.46%	24	24
25	25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 174.72</b>	<b>\$ 173.61</b>	<b>\$ (1.11)</b>	<b>-0.63%</b>		

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	20088	7.06%	7.06%	-161	\$ 19.70	\$ 41.46	\$ 21.76	110.41%	1	1
2	2	25 to 50 kWh	4378	1.54%	8.60%	38	\$ 21.19	\$ 42.61	\$ 21.42	101.06%	2	2
3	3	50 to 75 kWh	4688	1.65%	10.25%	62	\$ 24.18	\$ 43.26	\$ 19.08	78.92%	3	3
4	4	75 to 100 kWh	5303	1.86%	12.11%	88	\$ 27.07	\$ 43.01	\$ 15.94	58.91%	4	4
5	5	100 to 125 kWh	6076	2.14%	14.25%	113	\$ 30.54	\$ 42.75	\$ 12.21	39.97%	5	5
6	6	125 to 150 kWh	7299	2.57%	16.81%	138	\$ 35.01	\$ 43.00	\$ 7.99	22.82%	6	6
7	7	150 to 200 kWh	18959	6.67%	23.48%	176	\$ 42.37	\$ 45.31	\$ 2.94	6.94%	7	7
8	8	200 to 250 kWh	24072	8.46%	31.94%	226	\$ 52.38	\$ 52.77	\$ 0.39	0.74%	8	8
9	9	250 to 300 kWh	27221	9.57%	41.51%	275	\$ 63.48	\$ 62.81	\$ (0.67)	-1.06%	9	9
10	10	300 to 350 kWh	28149	9.90%	51.41%	325	\$ 75.10	\$ 73.81	\$ (1.29)	-1.72%	10	10
11	11	350 to 400 kWh	26112	9.18%	60.58%	375	\$ 88.42	\$ 86.65	\$ (1.77)	-2.00%	11	11
12	12	400 to 450 kWh	22522	7.92%	68.50%	424	\$ 105.05	\$ 102.75	\$ (2.30)	-2.18%	12	12
13	13	450 to 500 kWh	18811	6.61%	75.11%	474	\$ 122.96	\$ 120.18	\$ (2.78)	-2.26%	13	13
14	14	500 to 550 kWh	14931	5.25%	80.36%	524	\$ 142.00	\$ 138.67	\$ (3.33)	-2.34%	14	14
15	15	550 to 600 kWh	11779	4.14%	84.50%	574	\$ 160.59	\$ 156.80	\$ (3.79)	-2.36%	15	15
16	16	600 to 650 kWh	9175	3.23%	87.73%	624	\$ 178.96	\$ 174.76	\$ (4.20)	-2.34%	16	16
17	17	650 to 700 kWh	7158	2.52%	90.25%	674	\$ 197.32	\$ 192.68	\$ (4.64)	-2.36%	17	17
18	18	700 to 800 kWh	9885	3.48%	93.72%	746	\$ 225.15	\$ 219.64	\$ (5.51)	-2.45%	18	18
19	19	800 to 900 kWh	5955	2.09%	95.81%	846	\$ 261.08	\$ 254.77	\$ (6.31)	-2.42%	19	19
20	20	900 to 1000 kWh	3664	1.29%	97.10%	946	\$ 297.53	\$ 290.28	\$ (7.25)	-2.44%	20	20
21	21	1000 to 1500 kWh	5938	2.09%	99.19%	1175	\$ 387.33	\$ 377.34	\$ (9.99)	-2.58%	21	21
22	22	1500 to 2000 kWh	1149	0.40%	99.59%	1702	\$ 593.75	\$ 577.69	\$ (16.06)	-2.71%	22	22
23	23	2000 to 3000 kWh	607	0.21%	99.81%	2378	\$ 838.65	\$ 815.98	\$ (22.67)	-2.70%	23	23
24	24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,176.97	\$ 2,120.66	\$ (56.31)	-2.59%	24	24
25	25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.98</b>	<b>\$ 109.00</b>	<b>\$ 1.02</b>	<b>0.94%</b>		

## Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier

**Inland Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u>	No.
1	1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 34.77	\$ 53.99	\$ 19.22	55.30%	1	1
2	2	25 to 50 kWh	304	0.45%	2.39%	37	\$ 31.37	\$ 51.34	\$ 19.97	63.66%	2	2
3	3	50 to 75 kWh	474	0.70%	3.08%	63	\$ 29.68	\$ 48.43	\$ 18.75	63.18%	3	3
4	4	75 to 100 kWh	893	1.31%	4.39%	89	\$ 31.37	\$ 46.24	\$ 14.87	47.40%	4	4
5	5	100 to 125 kWh	1499	2.20%	6.59%	113	\$ 32.25	\$ 43.16	\$ 10.91	33.84%	5	5
6	6	125 to 150 kWh	2234	3.28%	9.86%	138	\$ 36.17	\$ 43.10	\$ 6.93	19.15%	6	6
7	7	150 to 200 kWh	6358	9.32%	19.19%	176	\$ 45.38	\$ 48.44	\$ 3.06	6.73%	7	7
8	8	200 to 250 kWh	7977	11.70%	30.88%	225	\$ 57.29	\$ 57.88	\$ 0.59	1.03%	8	8
9	9	250 to 300 kWh	8026	11.77%	42.65%	275	\$ 69.99	\$ 69.42	\$ (0.57)	-0.83%	9	9
10	10	300 to 350 kWh	7231	10.60%	53.25%	324	\$ 83.48	\$ 82.27	\$ (1.21)	-1.46%	10	10
11	11	350 to 400 kWh	5863	8.60%	61.85%	374	\$ 98.21	\$ 96.38	\$ (1.83)	-1.87%	11	11
12	12	400 to 450 kWh	4679	6.86%	68.71%	424	\$ 113.17	\$ 110.98	\$ (2.19)	-1.94%	12	12
13	13	450 to 500 kWh	3541	5.19%	73.90%	474	\$ 129.68	\$ 126.89	\$ (2.79)	-2.16%	13	13
14	14	500 to 550 kWh	2928	4.29%	78.19%	524	\$ 145.47	\$ 142.27	\$ (3.20)	-2.20%	14	14
15	15	550 to 600 kWh	2338	3.43%	81.62%	574	\$ 161.32	\$ 157.91	\$ (3.41)	-2.12%	15	15
16	16	600 to 650 kWh	1919	2.81%	84.43%	625	\$ 178.63	\$ 174.64	\$ (3.99)	-2.24%	16	16
17	17	650 to 700 kWh	1527	2.24%	86.67%	674	\$ 195.94	\$ 191.59	\$ (4.35)	-2.22%	17	17
18	18	700 to 800 kWh	2440	3.58%	90.25%	747	\$ 223.55	\$ 218.51	\$ (5.04)	-2.26%	18	18
19	19	800 to 900 kWh	1726	2.53%	92.78%	846	\$ 264.60	\$ 258.36	\$ (6.24)	-2.36%	19	19
20	20	900 to 1000 kWh	1309	1.92%	94.70%	947	\$ 303.62	\$ 296.41	\$ (7.21)	-2.37%	20	20
21	21	1000 to 1500 kWh	2712	3.98%	98.68%	1186	\$ 400.64	\$ 390.91	\$ (9.73)	-2.43%	21	21
22	22	1500 to 2000 kWh	545	0.80%	99.47%	1694	\$ 617.64	\$ 601.93	\$ (15.71)	-2.54%	22	22
23	23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 876.13	\$ 853.42	\$ (22.71)	-2.59%	23	23
24	24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,668.59	\$ 1,626.14	\$ (42.45)	-2.54%	24	24
25		<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.12</b>	<b>\$ 122.46</b>	<b>\$ (0.66)</b>	<b>-0.53%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1902	2.79%	2.79%	-181	\$ 26.11	\$ 46.34	\$ 20.23	77.44%	1	1
2	2	25 to 50 kWh	312	0.46%	3.25%	38	\$ 29.74	\$ 48.87	\$ 19.13	64.32%	2	2
3	3	50 to 75 kWh	482	0.71%	3.95%	64	\$ 29.23	\$ 46.92	\$ 17.69	60.55%	3	3
4	4	75 to 100 kWh	882	1.29%	5.25%	89	\$ 30.25	\$ 43.62	\$ 13.37	44.22%	4	4
5	5	100 to 125 kWh	1514	2.22%	7.47%	114	\$ 33.80	\$ 42.48	\$ 8.68	25.69%	5	5
6	6	125 to 150 kWh	2075	3.04%	10.51%	138	\$ 39.13	\$ 43.47	\$ 4.34	11.10%	6	6
7	7	150 to 200 kWh	5645	8.28%	18.79%	176	\$ 48.97	\$ 50.29	\$ 1.32	2.69%	7	7
8	8	200 to 250 kWh	6601	9.68%	28.46%	225	\$ 62.23	\$ 62.05	\$ (0.18)	-0.28%	8	8
9	9	250 to 300 kWh	6917	10.14%	38.60%	275	\$ 76.14	\$ 75.17	\$ (0.97)	-1.28%	9	9
10	10	300 to 350 kWh	6515	9.55%	48.16%	325	\$ 90.79	\$ 89.28	\$ (1.51)	-1.66%	10	10
11	11	350 to 400 kWh	5829	8.55%	56.70%	374	\$ 107.49	\$ 105.46	\$ (2.03)	-1.89%	11	11
12	12	400 to 450 kWh	4975	7.29%	64.00%	424	\$ 126.96	\$ 124.40	\$ (2.56)	-2.02%	12	12
13	13	450 to 500 kWh	4204	6.16%	70.16%	474	\$ 147.94	\$ 144.80	\$ (3.14)	-2.13%	13	13
14	14	500 to 550 kWh	3324	4.87%	75.03%	524	\$ 169.55	\$ 165.92	\$ (3.63)	-2.14%	14	14
15	15	550 to 600 kWh	2644	3.88%	78.91%	574	\$ 193.17	\$ 188.94	\$ (4.23)	-2.19%	15	15
16	16	600 to 650 kWh	2241	3.29%	82.20%	624	\$ 214.82	\$ 209.98	\$ (4.84)	-2.26%	16	16
17	17	650 to 700 kWh	1816	2.66%	84.86%	673	\$ 237.30	\$ 232.07	\$ (5.23)	-2.21%	17	17
18	18	700 to 800 kWh	2822	4.14%	89.00%	747	\$ 270.31	\$ 264.28	\$ (6.03)	-2.23%	18	18
19	19	800 to 900 kWh	1954	2.87%	91.86%	849	\$ 317.08	\$ 309.95	\$ (7.13)	-2.25%	19	19
20	20	900 to 1000 kWh	1447	2.12%	93.99%	948	\$ 358.39	\$ 350.53	\$ (7.86)	-2.19%	20	20
21	21	1000 to 1500 kWh	3059	4.49%	98.47%	1186	\$ 467.71	\$ 457.03	\$ (10.68)	-2.28%	21	21
22	22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 706.68	\$ 690.13	\$ (16.55)	-2.34%	22	22
23	23	2000 to 3000 kWh	264	0.39%	99.85%	2341	\$ 1,000.90	\$ 977.07	\$ (23.83)	-2.38%	23	23
24	24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,845.03	\$ 1,800.69	\$ (44.34)	-2.40%	24	24
25		<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>438</b>	<b>\$ 149.17</b>	<b>\$ 147.67</b>	<b>\$ (1.50)</b>	<b>-1.00%</b>		25

## Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier

**Inland Customers**  
**Non-CARE, Winter, All Electric**

Line	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line	No.
	1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.21	\$ 48.15	\$ 19.94	70.67%		1
	2	25 to 50 kWh	362	0.53%	2.35%	39	\$ 23.48	\$ 45.01	\$ 21.53	91.64%		2
	3	50 to 75 kWh	625	0.92%	3.26%	64	\$ 23.38	\$ 43.41	\$ 20.03	85.63%		3
	4	75 to 100 kWh	1300	1.91%	5.17%	89	\$ 24.04	\$ 40.40	\$ 16.36	68.09%		4
	5	100 to 125 kWh	2045	3.00%	8.17%	113	\$ 27.98	\$ 39.71	\$ 11.73	41.94%		5
	6	125 to 150 kWh	2938	4.31%	12.47%	138	\$ 33.15	\$ 40.27	\$ 7.12	21.46%		6
	7	150 to 200 kWh	7618	11.17%	23.64%	176	\$ 41.05	\$ 43.59	\$ 2.54	6.17%		7
	8	200 to 250 kWh	8610	12.62%	36.27%	225	\$ 51.96	\$ 52.11	\$ 0.15	0.29%		8
	9	250 to 300 kWh	7851	11.51%	47.78%	274	\$ 62.96	\$ 62.20	\$ (0.76)	-1.20%		9
	10	300 to 350 kWh	6562	9.62%	57.40%	324	\$ 74.14	\$ 72.85	\$ (1.29)	-1.74%		10
	11	350 to 400 kWh	5166	7.57%	64.97%	374	\$ 85.61	\$ 83.95	\$ (1.66)	-1.94%		11
	12	400 to 450 kWh	3998	5.86%	70.83%	424	\$ 97.45	\$ 95.43	\$ (2.02)	-2.08%		12
	13	450 to 500 kWh	3171	4.65%	75.48%	474	\$ 109.57	\$ 107.20	\$ (2.37)	-2.17%		13
	14	500 to 550 kWh	2505	3.67%	79.16%	524	\$ 121.67	\$ 119.01	\$ (2.66)	-2.19%		14
	15	550 to 600 kWh	2114	3.10%	82.26%	574	\$ 135.25	\$ 132.06	\$ (3.19)	-2.36%		15
	16	600 to 650 kWh	1719	2.52%	84.78%	624	\$ 149.32	\$ 145.94	\$ (3.38)	-2.27%		16
	17	650 to 700 kWh	1433	2.10%	86.88%	674	\$ 166.75	\$ 162.65	\$ (4.10)	-2.46%		17
	18	700 to 800 kWh	2353	3.45%	90.33%	747	\$ 190.80	\$ 186.28	\$ (4.52)	-2.37%		18
	19	800 to 900 kWh	1716	2.52%	92.84%	846	\$ 224.85	\$ 219.45	\$ (5.40)	-2.40%		19
	20	900 to 1000 kWh	1227	1.80%	94.64%	947	\$ 261.41	\$ 255.14	\$ (6.27)	-2.40%		20
	21	1000 to 1500 kWh	2719	3.99%	98.63%	1189	\$ 350.33	\$ 341.64	\$ (8.69)	-2.48%		21
	22	1500 to 2000 kWh	572	0.84%	99.47%	1693	\$ 550.01	\$ 535.20	\$ (14.81)	-2.69%		22
	23	2000 to 3000 kWh	230	0.34%	99.80%	2311	\$ 784.59	\$ 763.10	\$ (21.49)	-2.74%		23
	24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,049.09	\$ 1,993.87	\$ (55.22)	-2.70%		24
	25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.51</b>	<b>\$ 104.45</b>	<b>\$ (0.06)</b>	<b>-0.06%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Inland Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	578	0.77%	0.77%	-76	\$ 13.41	\$ 24.06	\$ 10.65	79.46%	1	1
2	2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 12.49	\$ 23.36	\$ 10.87	87.02%	2	2
3	3	50 to 75 kWh	523	0.70%	1.71%	64	\$ 12.82	\$ 21.60	\$ 8.78	68.53%	3	3
4	4	75 to 100 kWh	1032	1.38%	3.09%	89	\$ 14.75	\$ 20.63	\$ 5.88	39.90%	4	4
5	5	100 to 125 kWh	1712	2.29%	5.38%	113	\$ 18.32	\$ 21.56	\$ 3.24	17.65%	5	5
6	6	125 to 150 kWh	2534	3.39%	8.76%	138	\$ 21.73	\$ 23.25	\$ 1.52	6.96%	6	6
7	7	150 to 200 kWh	6819	9.11%	17.87%	176	\$ 27.44	\$ 27.64	\$ 0.20	0.73%	7	7
8	8	200 to 250 kWh	8099	10.82%	28.69%	225	\$ 35.16	\$ 34.66	\$ (0.50)	-1.42%	8	8
9	9	250 to 300 kWh	8735	11.67%	40.36%	275	\$ 43.35	\$ 42.50	\$ (0.85)	-1.97%	9	9
10	10	300 to 350 kWh	8386	11.20%	51.56%	325	\$ 52.03	\$ 50.90	\$ (1.13)	-2.19%	10	10
11	11	350 to 400 kWh	7695	10.28%	61.83%	375	\$ 61.84	\$ 60.42	\$ (1.42)	-2.30%	11	11
12	12	400 to 450 kWh	6569	8.77%	70.61%	424	\$ 72.88	\$ 71.19	\$ (1.69)	-2.32%	12	12
13	13	450 to 500 kWh	5513	7.36%	77.97%	474	\$ 84.94	\$ 82.94	\$ (2.00)	-2.36%	13	13
14	14	500 to 550 kWh	4418	5.90%	83.87%	524	\$ 97.70	\$ 95.40	\$ (2.30)	-2.36%	14	14
15	15	550 to 600 kWh	3440	4.60%	88.47%	574	\$ 110.97	\$ 108.31	\$ (2.66)	-2.40%	15	15
16	16	600 to 650 kWh	2586	3.45%	91.92%	624	\$ 124.73	\$ 121.71	\$ (3.02)	-2.43%	16	16
17	17	650 to 700 kWh	1826	2.44%	94.36%	674	\$ 138.50	\$ 135.15	\$ (3.35)	-2.42%	17	17
18	18	700 to 800 kWh	2236	2.99%	97.35%	743	\$ 157.26	\$ 153.44	\$ (3.82)	-2.43%	18	18
19	19	800 to 900 kWh	983	1.31%	98.66%	844	\$ 187.36	\$ 182.74	\$ (4.62)	-2.47%	19	19
20	20	900 to 1000 kWh	428	0.57%	99.23%	944	\$ 220.89	\$ 215.51	\$ (5.38)	-2.44%	20	20
21	21	1000 to 1500 kWh	489	0.65%	99.89%	1157	\$ 292.43	\$ 285.33	\$ (7.10)	-2.43%	21	21
22	22	1500 to 2000 kWh	61	0.08%	99.97%	1692	\$ 484.50	\$ 472.74	\$ (11.76)	-2.43%	22	22
23	23	2000 to 3000 kWh	12	0.02%	99.98%	2407	\$ 800.15	\$ 779.10	\$ (21.05)	-2.63%	23	23
24	24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,152.30	\$ 1,122.14	\$ (30.16)	-2.62%	24	24
25	25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.41</b>	<b>\$ 66.36</b>	<b>\$ (1.05)</b>	<b>-1.55%</b>		

## Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier

**Inland Customers**  
**CARE, Summer, Basic**

Line	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line	No.
	1	< 25 kWh	635	0.85%	0.85%	-108	\$ 11.02	\$ 22.16	\$ 11.14	101.14%		1
	2	25 to 50 kWh	150	0.20%	1.05%	40	\$ 11.70	\$ 22.67	\$ 10.97	93.83%		2
	3	50 to 75 kWh	442	0.59%	1.64%	64	\$ 13.92	\$ 21.92	\$ 8.00	57.50%		3
	4	75 to 100 kWh	921	1.23%	2.87%	89	\$ 15.65	\$ 20.63	\$ 4.98	31.81%		4
	5	100 to 125 kWh	1512	2.02%	4.89%	113	\$ 19.41	\$ 21.13	\$ 1.72	8.88%		5
	6	125 to 150 kWh	2112	2.82%	7.71%	138	\$ 23.52	\$ 23.99	\$ 0.47	1.97%		6
	7	150 to 200 kWh	5593	7.47%	15.18%	176	\$ 29.83	\$ 29.59	\$ (0.24)	-0.82%		7
	8	200 to 250 kWh	6740	9.00%	24.18%	225	\$ 37.95	\$ 37.33	\$ (0.62)	-1.63%		8
	9	250 to 300 kWh	7284	9.73%	33.91%	275	\$ 46.35	\$ 45.47	\$ (0.88)	-1.90%		9
	10	300 to 350 kWh	7264	9.70%	43.61%	325	\$ 55.09	\$ 53.98	\$ (1.11)	-2.01%		10
	11	350 to 400 kWh	6891	9.20%	52.82%	375	\$ 64.87	\$ 63.51	\$ (1.36)	-2.10%		11
	12	400 to 450 kWh	6366	8.50%	61.32%	424	\$ 76.83	\$ 75.18	\$ (1.65)	-2.15%		12
	13	450 to 500 kWh	5503	7.35%	68.67%	475	\$ 90.50	\$ 88.54	\$ (1.96)	-2.16%		13
	14	500 to 550 kWh	4815	6.43%	75.10%	524	\$ 105.05	\$ 102.72	\$ (2.33)	-2.21%		14
	15	550 to 600 kWh	3894	5.20%	80.30%	574	\$ 119.32	\$ 116.70	\$ (2.62)	-2.20%		15
	16	600 to 650 kWh	3261	4.36%	84.66%	624	\$ 133.84	\$ 130.87	\$ (2.97)	-2.22%		16
	17	650 to 700 kWh	2734	3.65%	88.31%	674	\$ 148.30	\$ 145.03	\$ (3.27)	-2.20%		17
	18	700 to 800 kWh	3908	5.22%	93.53%	746	\$ 170.72	\$ 166.91	\$ (3.81)	-2.23%		18
	19	800 to 900 kWh	2368	3.16%	96.69%	846	\$ 200.65	\$ 196.16	\$ (4.49)	-2.24%		19
	20	900 to 1000 kWh	1165	1.56%	98.25%	944	\$ 230.51	\$ 225.35	\$ (5.16)	-2.24%		20
	21	1000 to 1500 kWh	1124	1.50%	99.75%	1148	\$ 307.19	\$ 300.30	\$ (6.89)	-2.24%		21
	22	1500 to 2000 kWh	142	0.19%	99.94%	1692	\$ 531.80	\$ 519.65	\$ (12.15)	-2.29%		22
	23	2000 to 3000 kWh	39	0.05%	99.99%	2276	\$ 729.48	\$ 712.82	\$ (16.66)	-2.29%		23
	24	> 3000 kWh	7	0.01%	100.00%	3810	\$ 1,461.69	\$ 1,426.39	\$ (35.30)	-2.42%		24
	25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>422</b>	<b>\$ 85.29</b>	<b>\$ 83.79</b>	<b>\$ (1.50)</b>	<b>-1.76%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Inland Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	704	0.94%	0.94%	-74	\$ 10.10	\$ 21.41	\$ 11.31	112.07%	1	1
2	2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.14	\$ 20.64	\$ 11.50	125.78%	2	2
3	3	50 to 75 kWh	776	1.04%	2.37%	64	\$ 10.94	\$ 20.35	\$ 9.41	86.03%	3	3
4	4	75 to 100 kWh	1544	2.06%	4.44%	89	\$ 13.31	\$ 19.79	\$ 6.48	48.65%	4	4
5	5	100 to 125 kWh	2410	3.22%	7.66%	113	\$ 16.52	\$ 19.91	\$ 3.39	20.50%	5	5
6	6	125 to 150 kWh	3413	4.56%	12.21%	138	\$ 19.79	\$ 20.96	\$ 1.17	5.91%	6	6
7	7	150 to 200 kWh	8229	10.99%	23.21%	176	\$ 25.12	\$ 24.96	\$ (0.16)	-0.61%	7	7
8	8	200 to 250 kWh	9483	12.67%	35.87%	225	\$ 32.17	\$ 31.53	\$ (0.64)	-1.96%	8	8
9	9	250 to 300 kWh	9506	12.70%	48.57%	275	\$ 39.16	\$ 38.26	\$ (0.90)	-2.30%	9	9
10	10	300 to 350 kWh	8550	11.42%	59.99%	325	\$ 46.82	\$ 45.66	\$ (1.16)	-2.48%	10	10
11	11	350 to 400 kWh	7386	9.87%	69.85%	374	\$ 55.51	\$ 54.09	\$ (1.42)	-2.55%	11	11
12	12	400 to 450 kWh	5803	7.75%	77.60%	424	\$ 66.19	\$ 64.48	\$ (1.71)	-2.58%	12	12
13	13	450 to 500 kWh	4578	6.12%	83.72%	474	\$ 78.02	\$ 75.99	\$ (2.03)	-2.61%	13	13
14	14	500 to 550 kWh	3528	4.71%	88.43%	524	\$ 90.19	\$ 87.83	\$ (2.36)	-2.61%	14	14
15	15	550 to 600 kWh	2526	3.37%	91.81%	573	\$ 102.58	\$ 99.93	\$ (2.65)	-2.59%	15	15
16	16	600 to 650 kWh	1863	2.49%	94.29%	624	\$ 114.99	\$ 112.03	\$ (2.96)	-2.57%	16	16
17	17	650 to 700 kWh	1326	1.77%	96.06%	674	\$ 128.12	\$ 124.73	\$ (3.39)	-2.64%	17	17
18	18	700 to 800 kWh	1540	2.06%	98.12%	744	\$ 146.56	\$ 142.71	\$ (3.85)	-2.63%	18	18
19	19	800 to 900 kWh	703	0.94%	99.06%	842	\$ 173.51	\$ 168.95	\$ (4.56)	-2.63%	19	19
20	20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 201.07	\$ 195.81	\$ (5.26)	-2.62%	20	20
21	21	1000 to 1500 kWh	369	0.49%	99.93%	1159	\$ 263.39	\$ 256.79	\$ (6.60)	-2.51%	21	21
22	22	1500 to 2000 kWh	28	0.04%	99.96%	1679	\$ 458.51	\$ 446.09	\$ (12.42)	-2.71%	22	22
23	23	2000 to 3000 kWh	13	0.02%	99.98%	2281	\$ 702.37	\$ 682.51	\$ (19.86)	-2.83%	23	23
24	24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,627.84	\$ 1,584.24	\$ (43.60)	-2.68%	24	24
25	25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>337</b>	<b>\$ 54.64</b>	<b>\$ 53.92</b>	<b>\$ (0.72)</b>	<b>-1.32%</b>		

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	87	0.21%	0.21%	-1001	\$ 10.80	\$ 22.66	\$ 11.86	109.82%	1	1
2	2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.15	\$ 20.68	\$ 10.53	103.66%	2	2
3	3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.83	\$ 19.79	\$ 8.96	82.76%	3	3
4	4	75 to 100 kWh	464	1.10%	1.82%	89	\$ 14.11	\$ 19.95	\$ 5.84	41.39%	4	4
5	5	100 to 125 kWh	845	2.00%	3.82%	114	\$ 17.71	\$ 20.77	\$ 3.06	17.29%	5	5
6	6	125 to 150 kWh	1309	3.10%	6.92%	138	\$ 21.50	\$ 22.92	\$ 1.42	6.61%	6	6
7	7	150 to 200 kWh	4182	9.90%	16.82%	177	\$ 27.60	\$ 27.70	\$ 0.10	0.34%	7	7
8	8	200 to 250 kWh	5586	13.22%	30.03%	226	\$ 35.29	\$ 34.75	\$ (0.54)	-1.52%	8	8
9	9	250 to 300 kWh	5690	13.46%	43.50%	275	\$ 43.26	\$ 42.38	\$ (0.88)	-2.04%	9	9
10	10	300 to 350 kWh	5320	12.59%	56.08%	325	\$ 52.05	\$ 50.91	\$ (1.14)	-2.19%	10	10
11	11	350 to 400 kWh	4408	10.43%	66.51%	374	\$ 61.35	\$ 59.93	\$ (1.42)	-2.31%	11	11
12	12	400 to 450 kWh	3566	8.44%	74.95%	424	\$ 71.29	\$ 69.60	\$ (1.69)	-2.36%	12	12
13	13	450 to 500 kWh	2848	6.74%	81.69%	474	\$ 81.65	\$ 79.67	\$ (1.98)	-2.43%	13	13
14	14	500 to 550 kWh	2036	4.82%	86.51%	524	\$ 92.36	\$ 90.14	\$ (2.22)	-2.40%	14	14
15	15	550 to 600 kWh	1506	3.56%	90.07%	574	\$ 102.34	\$ 99.86	\$ (2.48)	-2.42%	15	15
16	16	600 to 650 kWh	1121	2.65%	92.72%	624	\$ 113.44	\$ 110.66	\$ (2.78)	-2.45%	16	16
17	17	650 to 700 kWh	782	1.85%	94.57%	673	\$ 124.83	\$ 121.78	\$ (3.05)	-2.44%	17	17
18	18	700 to 800 kWh	1029	2.44%	97.01%	745	\$ 143.05	\$ 139.48	\$ (3.57)	-2.50%	18	18
19	19	800 to 900 kWh	575	1.36%	98.37%	845	\$ 167.27	\$ 163.23	\$ (4.04)	-2.42%	19	19
20	20	900 to 1000 kWh	312	0.74%	99.11%	942	\$ 193.11	\$ 188.36	\$ (4.75)	-2.46%	20	20
21	21	1000 to 1500 kWh	335	0.79%	99.90%	1145	\$ 258.58	\$ 252.21	\$ (6.37)	-2.46%	21	21
22	22	1500 to 2000 kWh	32	0.08%	99.98%	1676	\$ 424.39	\$ 413.60	\$ (10.79)	-2.54%	22	22
23	23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 730.38	\$ 711.13	\$ (19.25)	-2.64%	23	23
24	24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,170.52	\$ 1,142.31	\$ (28.21)	-2.41%	24	24
25	25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.12</b>	<b>\$ 61.05</b>	<b>\$ (1.07)</b>	<b>-1.72%</b>		

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Inland Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.48	\$ 22.05	\$ 11.57	110.43%	1	1
2	2	25 to 50 kWh	50	0.12%	0.38%	42	\$ 9.56	\$ 19.95	\$ 10.39	108.55%	2	2
3	3	50 to 75 kWh	175	0.41%	0.80%	65	\$ 12.02	\$ 20.27	\$ 8.25	68.66%	3	3
4	4	75 to 100 kWh	453	1.07%	1.87%	89	\$ 15.28	\$ 19.88	\$ 4.60	30.13%	4	4
5	5	100 to 125 kWh	852	2.02%	3.88%	113	\$ 19.23	\$ 20.94	\$ 1.71	8.93%	5	5
6	6	125 to 150 kWh	1245	2.95%	6.83%	138	\$ 23.45	\$ 23.86	\$ 0.41	1.76%	6	6
7	7	150 to 200 kWh	3604	8.53%	15.36%	177	\$ 30.15	\$ 29.91	\$ (0.24)	-0.78%	7	7
8	8	200 to 250 kWh	4542	10.75%	26.10%	225	\$ 38.38	\$ 37.72	\$ (0.66)	-1.72%	8	8
9	9	250 to 300 kWh	4694	11.11%	37.21%	275	\$ 46.93	\$ 45.99	\$ (0.94)	-2.01%	9	9
10	10	300 to 350 kWh	4548	10.76%	47.97%	325	\$ 56.00	\$ 54.83	\$ (1.17)	-2.09%	10	10
11	11	350 to 400 kWh	4270	10.10%	58.08%	374	\$ 66.76	\$ 65.30	\$ (1.46)	-2.18%	11	11
12	12	400 to 450 kWh	3849	9.11%	67.18%	424	\$ 78.68	\$ 76.97	\$ (1.71)	-2.17%	12	12
13	13	450 to 500 kWh	3040	7.19%	74.38%	474	\$ 92.52	\$ 90.48	\$ (2.04)	-2.21%	13	13
14	14	500 to 550 kWh	2528	5.98%	80.36%	524	\$ 106.48	\$ 104.09	\$ (2.39)	-2.24%	14	14
15	15	550 to 600 kWh	2057	4.87%	85.22%	574	\$ 121.34	\$ 118.60	\$ (2.74)	-2.26%	15	15
16	16	600 to 650 kWh	1571	3.72%	88.94%	624	\$ 135.38	\$ 132.36	\$ (3.02)	-2.23%	16	16
17	17	650 to 700 kWh	1174	2.78%	91.72%	674	\$ 150.55	\$ 147.15	\$ (3.40)	-2.26%	17	17
18	18	700 to 800 kWh	1663	3.94%	95.65%	745	\$ 171.20	\$ 167.38	\$ (3.82)	-2.23%	18	18
19	19	800 to 900 kWh	955	2.26%	97.91%	845	\$ 202.02	\$ 197.46	\$ (4.56)	-2.26%	19	19
20	20	900 to 1000 kWh	444	1.05%	98.97%	945	\$ 232.12	\$ 226.83	\$ (5.29)	-2.28%	20	20
21	21	1000 to 1500 kWh	386	0.91%	99.88%	1133	\$ 297.56	\$ 290.93	\$ (6.63)	-2.23%	21	21
22	22	1500 to 2000 kWh	40	0.10%	99.97%	1676	\$ 495.97	\$ 484.39	\$ (11.58)	-2.34%	22	22
23	23	2000 to 3000 kWh	10	0.02%	100.00%	2240	\$ 714.40	\$ 697.69	\$ (16.71)	-2.34%	23	23
24	24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,205.65	\$ 1,177.15	\$ (28.50)	-2.36%	24	24
25		<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>395</b>	<b>\$ 78.47</b>	<b>\$ 77.01</b>	<b>\$ (1.46)</b>	<b>-1.87%</b>		25

## Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier

**Inland Customers**  
**CARE, Winter, All Electric**

Line	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line	No.
	1	< 25 kWh	95	0.23%	0.23%	-1531	\$ 8.10	\$ 20.12	\$ 12.02	148.34%		1
	2	25 to 50 kWh	91	0.22%	0.44%	40	\$ 8.09	\$ 20.07	\$ 11.98	148.13%		2
	3	50 to 75 kWh	284	0.67%	1.11%	65	\$ 9.79	\$ 19.51	\$ 9.72	99.30%		3
	4	75 to 100 kWh	712	1.69%	2.80%	89	\$ 12.80	\$ 19.29	\$ 6.49	50.64%		4
	5	100 to 125 kWh	1183	2.80%	5.60%	114	\$ 16.34	\$ 19.74	\$ 3.40	20.80%		5
	6	125 to 150 kWh	1842	4.36%	9.95%	138	\$ 19.79	\$ 20.97	\$ 1.18	5.95%		6
	7	150 to 200 kWh	5322	12.59%	22.55%	177	\$ 25.24	\$ 25.18	\$ (0.06)	-0.25%		7
	8	200 to 250 kWh	6161	14.58%	37.13%	225	\$ 32.04	\$ 31.42	\$ (0.62)	-1.92%		8
	9	250 to 300 kWh	6070	14.36%	51.49%	275	\$ 39.09	\$ 38.18	\$ (0.91)	-2.33%		9
	10	300 to 350 kWh	5002	11.84%	63.32%	324	\$ 46.18	\$ 45.03	\$ (1.15)	-2.50%		10
	11	350 to 400 kWh	3948	9.34%	72.66%	374	\$ 53.17	\$ 51.77	\$ (1.40)	-2.63%		11
	12	400 to 450 kWh	2954	6.99%	79.65%	424	\$ 60.50	\$ 58.89	\$ (1.61)	-2.67%		12
	13	450 to 500 kWh	2148	5.08%	84.74%	474	\$ 67.76	\$ 65.96	\$ (1.80)	-2.66%		13
	14	500 to 550 kWh	1577	3.73%	88.47%	524	\$ 75.68	\$ 73.66	\$ (2.02)	-2.67%		14
	15	550 to 600 kWh	1131	2.68%	91.14%	573	\$ 83.95	\$ 81.74	\$ (2.21)	-2.63%		15
	16	600 to 650 kWh	865	2.05%	93.19%	623	\$ 93.41	\$ 90.85	\$ (2.56)	-2.74%		16
	17	650 to 700 kWh	610	1.44%	94.63%	674	\$ 103.81	\$ 101.04	\$ (2.77)	-2.67%		17
	18	700 to 800 kWh	895	2.12%	96.75%	744	\$ 121.09	\$ 117.77	\$ (3.32)	-2.75%		18
	19	800 to 900 kWh	536	1.27%	98.02%	847	\$ 147.24	\$ 143.24	\$ (4.00)	-2.72%		19
	20	900 to 1000 kWh	359	0.85%	98.87%	946	\$ 170.87	\$ 166.20	\$ (4.67)	-2.73%		20
	21	1000 to 1500 kWh	433	1.03%	99.89%	1162	\$ 226.50	\$ 220.65	\$ (5.85)	-2.58%		21
	22	1500 to 2000 kWh	34	0.08%	99.97%	1647	\$ 357.64	\$ 348.51	\$ (9.13)	-2.55%		22
	23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.58	\$ 674.12	\$ (19.46)	-2.81%		23
	24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,438.89	\$ 1,402.16	\$ (36.73)	-2.55%		24
	25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.45</b>	<b>\$ 49.66</b>	<b>\$ (0.79)</b>	<b>-1.56%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	494	7.84%	7.84%	-97	\$ 30.58	\$ 51.54	\$ 20.96	68.53%	1	1
2	2	25 to 50 kWh	171	2.71%	10.55%	38	\$ 20.84	\$ 43.81	\$ 22.97	110.20%	2	2
3	3	50 to 75 kWh	184	2.92%	13.47%	62	\$ 25.45	\$ 45.11	\$ 19.66	77.25%	3	3
4	4	75 to 100 kWh	152	2.41%	15.88%	87	\$ 34.77	\$ 50.21	\$ 15.44	44.41%	4	4
5	5	100 to 125 kWh	159	2.52%	18.41%	112	\$ 37.56	\$ 49.50	\$ 11.94	31.79%	5	5
6	6	125 to 150 kWh	125	1.98%	20.39%	138	\$ 44.90	\$ 53.84	\$ 8.94	19.89%	6	6
7	7	150 to 200 kWh	268	4.25%	24.64%	175	\$ 52.34	\$ 58.16	\$ 5.82	11.12%	7	7
8	8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.54	\$ 65.86	\$ 3.32	5.31%	8	8
9	9	250 to 300 kWh	283	4.49%	33.34%	274	\$ 75.19	\$ 76.53	\$ 1.34	1.78%	9	9
10	10	300 to 350 kWh	308	4.89%	38.23%	325	\$ 87.03	\$ 87.42	\$ 0.39	0.45%	10	10
11	11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 99.70	\$ 99.23	\$ (0.47)	-0.47%	11	11
12	12	400 to 450 kWh	353	5.60%	48.37%	426	\$ 112.94	\$ 111.16	\$ (1.78)	-1.57%	12	12
13	13	450 to 500 kWh	379	6.01%	54.38%	475	\$ 125.87	\$ 124.55	\$ (1.32)	-1.04%	13	13
14	14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 147.62	\$ 144.85	\$ (2.77)	-1.87%	14	14
15	15	550 to 600 kWh	362	5.74%	65.52%	574	\$ 161.15	\$ 158.14	\$ (3.01)	-1.87%	15	15
16	16	600 to 650 kWh	331	5.25%	70.77%	625	\$ 181.13	\$ 177.07	\$ (4.06)	-2.24%	16	16
17	17	650 to 700 kWh	263	4.17%	74.94%	674	\$ 198.29	\$ 194.38	\$ (3.91)	-1.97%	17	17
18	18	700 to 800 kWh	451	7.16%	82.10%	746	\$ 227.20	\$ 222.39	\$ (4.81)	-2.12%	18	18
19	19	800 to 900 kWh	328	5.21%	87.30%	844	\$ 273.35	\$ 266.43	\$ (6.92)	-2.53%	19	19
20	20	900 to 1000 kWh	220	3.49%	90.80%	951	\$ 313.10	\$ 305.50	\$ (7.60)	-2.43%	20	20
21	21	1000 to 1500 kWh	433	6.87%	97.67%	1172	\$ 398.41	\$ 388.85	\$ (9.56)	-2.40%	21	21
22	22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 609.83	\$ 594.77	\$ (15.06)	-2.47%	22	22
23	23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 920.14	\$ 895.70	\$ (24.44)	-2.66%	23	23
24	24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,602.21	\$ 1,562.85	\$ (39.36)	-2.46%	24	24
25		<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.02</b>	<b>\$ 162.15</b>	<b>\$ 1.13</b>	<b>0.70%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	405	6.43%	6.43%	-152	\$ 23.15	\$ 45.45	\$ 22.30	96.32%	1	1
2	2	25 to 50 kWh	162	2.57%	9.00%	37	\$ 20.90	\$ 43.80	\$ 22.90	109.58%	2	2
3	3	50 to 75 kWh	145	2.30%	11.30%	63	\$ 25.29	\$ 44.07	\$ 18.78	74.26%	3	3
4	4	75 to 100 kWh	159	2.52%	13.82%	88	\$ 29.93	\$ 43.98	\$ 14.05	46.95%	4	4
5	5	100 to 125 kWh	155	2.46%	16.28%	112	\$ 42.16	\$ 51.09	\$ 8.93	21.16%	5	5
6	6	125 to 150 kWh	135	2.14%	18.42%	139	\$ 43.53	\$ 49.96	\$ 6.43	14.79%	6	6
7	7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 55.45	\$ 58.43	\$ 2.98	5.39%	7	7
8	8	200 to 250 kWh	271	4.30%	26.93%	225	\$ 69.48	\$ 70.64	\$ 1.16	1.68%	8	8
9	9	250 to 300 kWh	261	4.14%	31.07%	276	\$ 81.27	\$ 82.39	\$ 1.12	1.38%	9	9
10	10	300 to 350 kWh	272	4.32%	35.39%	326	\$ 91.04	\$ 90.93	\$ (0.11)	-0.13%	10	10
11	11	350 to 400 kWh	290	4.60%	39.99%	377	\$ 110.32	\$ 109.09	\$ (1.23)	-1.12%	11	11
12	12	400 to 450 kWh	243	3.86%	43.85%	424	\$ 121.87	\$ 120.54	\$ (1.33)	-1.10%	12	12
13	13	450 to 500 kWh	267	4.24%	48.08%	475	\$ 134.67	\$ 133.22	\$ (1.45)	-1.08%	13	13
14	14	500 to 550 kWh	307	4.87%	52.95%	525	\$ 157.70	\$ 155.35	\$ (2.35)	-1.49%	14	14
15	15	550 to 600 kWh	257	4.08%	57.03%	576	\$ 174.64	\$ 171.43	\$ (3.21)	-1.84%	15	15
16	16	600 to 650 kWh	278	4.41%	61.44%	626	\$ 197.90	\$ 193.74	\$ (4.16)	-2.10%	16	16
17	17	650 to 700 kWh	250	3.97%	65.41%	675	\$ 220.08	\$ 215.58	\$ (4.50)	-2.04%	17	17
18	18	700 to 800 kWh	504	8.00%	73.41%	749	\$ 252.75	\$ 247.42	\$ (5.33)	-2.11%	18	18
19	19	800 to 900 kWh	390	6.19%	79.60%	848	\$ 293.19	\$ 287.26	\$ (5.93)	-2.02%	19	19
20	20	900 to 1000 kWh	309	4.90%	84.50%	950	\$ 344.12	\$ 336.61	\$ (7.51)	-2.18%	20	20
21	21	1000 to 1500 kWh	738	11.71%	96.21%	1191	\$ 449.78	\$ 439.75	\$ (10.03)	-2.23%	21	21
22	22	1500 to 2000 kWh	161	2.56%	98.76%	1696	\$ 682.80	\$ 666.73	\$ (16.07)	-2.35%	22	22
23	23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 970.49	\$ 947.77	\$ (22.72)	-2.34%	23	23
24	24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,712.27	\$ 1,672.88	\$ (39.39)	-2.30%	24	24
25		<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 205.29</b>	<b>\$ 204.82</b>	<b>\$ (0.47)</b>	<b>-0.23%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	635	10.08%	10.08%	-114	\$ 20.17	\$ 42.47	\$ 22.30	110.52%	1	1
2	2	25 to 50 kWh	210	3.33%	13.41%	38	\$ 15.81	\$ 39.81	\$ 24.00	151.77%	2	2
3	3	50 to 75 kWh	181	2.87%	16.28%	62	\$ 21.45	\$ 41.94	\$ 20.49	95.55%	3	3
4	4	75 to 100 kWh	159	2.52%	18.80%	88	\$ 27.78	\$ 43.90	\$ 16.12	58.01%	4	4
5	5	100 to 125 kWh	159	2.52%	21.33%	112	\$ 31.37	\$ 44.39	\$ 13.02	41.51%	5	5
6	6	125 to 150 kWh	134	2.13%	23.45%	137	\$ 37.67	\$ 46.88	\$ 9.21	24.47%	6	6
7	7	150 to 200 kWh	259	4.11%	27.56%	176	\$ 44.15	\$ 49.51	\$ 5.36	12.16%	7	7
8	8	200 to 250 kWh	288	4.57%	32.13%	226	\$ 54.70	\$ 56.48	\$ 1.78	3.24%	8	8
9	9	250 to 300 kWh	314	4.98%	37.12%	274	\$ 65.57	\$ 65.49	\$ (0.08)	-0.12%	9	9
10	10	300 to 350 kWh	373	5.92%	43.03%	326	\$ 77.37	\$ 76.73	\$ (0.64)	-0.83%	10	10
11	11	350 to 400 kWh	388	6.16%	49.19%	375	\$ 87.86	\$ 86.45	\$ (1.41)	-1.60%	11	11
12	12	400 to 450 kWh	409	6.49%	55.68%	424	\$ 98.37	\$ 97.05	\$ (1.32)	-1.35%	12	12
13	13	450 to 500 kWh	409	6.49%	62.17%	475	\$ 111.74	\$ 109.35	\$ (2.39)	-2.14%	13	13
14	14	500 to 550 kWh	384	6.09%	68.26%	525	\$ 126.95	\$ 124.50	\$ (2.45)	-1.94%	14	14
15	15	550 to 600 kWh	332	5.27%	73.53%	576	\$ 142.03	\$ 138.96	\$ (3.07)	-2.17%	15	15
16	16	600 to 650 kWh	267	4.24%	77.77%	626	\$ 161.66	\$ 157.80	\$ (3.86)	-2.39%	16	16
17	17	650 to 700 kWh	219	3.48%	81.24%	675	\$ 175.23	\$ 171.64	\$ (3.59)	-2.05%	17	17
18	18	700 to 800 kWh	330	5.24%	86.48%	745	\$ 207.40	\$ 202.39	\$ (5.01)	-2.42%	18	18
19	19	800 to 900 kWh	224	3.55%	90.03%	850	\$ 246.97	\$ 240.50	\$ (6.47)	-2.62%	19	19
20	20	900 to 1000 kWh	172	2.73%	92.76%	946	\$ 268.32	\$ 262.82	\$ (5.50)	-2.05%	20	20
21	21	1000 to 1500 kWh	330	5.24%	98.00%	1183	\$ 367.43	\$ 358.15	\$ (9.28)	-2.53%	21	21
22	22	1500 to 2000 kWh	64	1.02%	99.02%	1673	\$ 561.82	\$ 546.58	\$ (15.24)	-2.71%	22	22
23	23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.96	\$ 805.87	\$ (22.09)	-2.67%	23	23
24	24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,185.22	\$ 2,126.28	\$ (58.94)	-2.70%	24	24
25	25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.41</b>	<b>\$ 131.68</b>	<b>\$ 2.27</b>	<b>1.76%</b>		

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	194	4.77%	4.77%	-542	\$ 28.66	\$ 49.79	\$ 21.13	73.72%	1	1
2	2	25 to 50 kWh	59	1.45%	6.22%	37	\$ 23.36	\$ 45.99	\$ 22.63	96.89%	2	2
3	3	50 to 75 kWh	91	2.24%	8.46%	62	\$ 26.00	\$ 45.67	\$ 19.67	75.67%	3	3
4	4	75 to 100 kWh	84	2.07%	10.53%	88	\$ 29.28	\$ 45.29	\$ 16.01	54.68%	4	4
5	5	100 to 125 kWh	88	2.17%	12.69%	112	\$ 35.80	\$ 47.98	\$ 12.18	34.02%	5	5
6	6	125 to 150 kWh	96	2.36%	15.06%	137	\$ 38.19	\$ 46.52	\$ 8.33	21.80%	6	6
7	7	150 to 200 kWh	134	3.30%	18.35%	176	\$ 48.47	\$ 54.15	\$ 5.68	11.72%	7	7
8	8	200 to 250 kWh	150	3.69%	22.04%	225	\$ 60.58	\$ 63.61	\$ 3.03	5.00%	8	8
9	9	250 to 300 kWh	178	4.38%	26.42%	274	\$ 70.08	\$ 71.81	\$ 1.73	2.46%	9	9
10	10	300 to 350 kWh	162	3.99%	30.41%	325	\$ 83.96	\$ 84.98	\$ 1.02	1.21%	10	10
11	11	350 to 400 kWh	164	4.03%	34.44%	375	\$ 92.14	\$ 91.61	\$ (0.53)	-0.57%	11	11
12	12	400 to 450 kWh	166	4.08%	38.52%	426	\$ 107.64	\$ 106.84	\$ (0.80)	-0.74%	12	12
13	13	450 to 500 kWh	193	4.75%	43.27%	473	\$ 120.79	\$ 118.56	\$ (2.23)	-1.84%	13	13
14	14	500 to 550 kWh	206	5.07%	48.34%	524	\$ 130.76	\$ 128.38	\$ (2.38)	-1.82%	14	14
15	15	550 to 600 kWh	196	4.82%	53.16%	575	\$ 145.87	\$ 142.53	\$ (3.34)	-2.29%	15	15
16	16	600 to 650 kWh	209	5.14%	58.30%	625	\$ 159.70	\$ 156.22	\$ (3.48)	-2.18%	16	16
17	17	650 to 700 kWh	190	4.67%	62.98%	674	\$ 174.36	\$ 170.92	\$ (3.44)	-1.98%	17	17
18	18	700 to 800 kWh	343	8.44%	71.41%	747	\$ 198.89	\$ 194.32	\$ (4.57)	-2.30%	18	18
19	19	800 to 900 kWh	305	7.50%	78.92%	846	\$ 228.63	\$ 223.13	\$ (5.50)	-2.40%	19	19
20	20	900 to 1000 kWh	216	5.31%	84.23%	947	\$ 259.46	\$ 253.61	\$ (5.85)	-2.26%	20	20
21	21	1000 to 1500 kWh	494	12.15%	96.38%	1189	\$ 352.34	\$ 343.82	\$ (8.52)	-2.42%	21	21
22	22	1500 to 2000 kWh	97	2.39%	98.77%	1687	\$ 567.93	\$ 552.98	\$ (14.95)	-2.63%	22	22
23	23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 871.76	\$ 848.66	\$ (23.10)	-2.65%	23	23
24	24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,651.57	\$ 1,608.02	\$ (43.55)	-2.64%	24	24
25		<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.00</b>	<b>\$ 175.35</b>	<b>\$ (0.65)</b>	<b>-0.37%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	249	6.13%	6.13%	-165	\$ 25.26	\$ 46.54	\$ 21.28	84.22%	1	1
2	2	25 to 50 kWh	61	1.50%	7.63%	38	\$ 25.02	\$ 46.34	\$ 21.32	85.17%	2	2
3	3	50 to 75 kWh	88	2.17%	9.79%	63	\$ 25.28	\$ 43.71	\$ 18.43	72.92%	3	3
4	4	75 to 100 kWh	97	2.39%	12.18%	87	\$ 26.54	\$ 41.88	\$ 15.34	57.80%	4	4
5	5	100 to 125 kWh	89	2.19%	14.37%	113	\$ 32.53	\$ 41.89	\$ 9.36	28.74%	5	5
6	6	125 to 150 kWh	73	1.80%	16.16%	137	\$ 39.41	\$ 44.97	\$ 5.56	14.11%	6	6
7	7	150 to 200 kWh	161	3.96%	20.12%	177	\$ 51.13	\$ 53.39	\$ 2.26	4.42%	7	7
8	8	200 to 250 kWh	161	3.96%	24.08%	227	\$ 64.09	\$ 65.03	\$ 0.94	1.47%	8	8
9	9	250 to 300 kWh	157	3.86%	27.95%	275	\$ 77.27	\$ 76.56	\$ (0.71)	-0.91%	9	9
10	10	300 to 350 kWh	182	4.48%	32.42%	324	\$ 94.16	\$ 93.20	\$ (0.96)	-1.02%	10	10
11	11	350 to 400 kWh	183	4.50%	36.93%	376	\$ 99.32	\$ 99.06	\$ (0.26)	-0.26%	11	11
12	12	400 to 450 kWh	168	4.13%	41.06%	426	\$ 116.91	\$ 115.14	\$ (1.77)	-1.52%	12	12
13	13	450 to 500 kWh	190	4.67%	45.73%	475	\$ 134.45	\$ 131.68	\$ (2.77)	-2.06%	13	13
14	14	500 to 550 kWh	175	4.31%	50.04%	525	\$ 145.52	\$ 143.05	\$ (2.47)	-1.70%	14	14
15	15	550 to 600 kWh	181	4.45%	54.49%	575	\$ 161.55	\$ 158.77	\$ (2.78)	-1.72%	15	15
16	16	600 to 650 kWh	208	5.12%	59.61%	624	\$ 182.23	\$ 178.19	\$ (4.04)	-2.22%	16	16
17	17	650 to 700 kWh	169	4.16%	63.76%	675	\$ 201.22	\$ 196.89	\$ (4.33)	-2.15%	17	17
18	18	700 to 800 kWh	306	7.53%	71.29%	749	\$ 233.07	\$ 227.94	\$ (5.13)	-2.20%	18	18
19	19	800 to 900 kWh	269	6.62%	77.91%	848	\$ 270.90	\$ 265.22	\$ (5.68)	-2.10%	19	19
20	20	900 to 1000 kWh	220	5.41%	83.32%	951	\$ 321.31	\$ 314.11	\$ (7.20)	-2.24%	20	20
21	21	1000 to 1500 kWh	478	11.76%	95.08%	1197	\$ 429.97	\$ 420.41	\$ (9.56)	-2.22%	21	21
22	22	1500 to 2000 kWh	139	3.42%	98.50%	1683	\$ 654.80	\$ 639.30	\$ (15.50)	-2.37%	22	22
23	23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 961.04	\$ 937.86	\$ (23.18)	-2.41%	23	23
24	24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,817.31	\$ 1,771.99	\$ (45.32)	-2.49%	24	24
25		<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 207.26</b>	<b>\$ 205.92</b>	<b>\$ (1.34)</b>	<b>-0.65%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	193	4.75%	4.75%	-858	\$ 21.28	\$ 43.68	\$ 22.40	105.28%	1	1
2	2	25 to 50 kWh	74	1.82%	6.57%	38	\$ 17.41	\$ 41.00	\$ 23.59	135.46%	2	2
3	3	50 to 75 kWh	90	2.21%	8.78%	64	\$ 22.03	\$ 42.22	\$ 20.19	91.61%	3	3
4	4	75 to 100 kWh	90	2.21%	11.00%	89	\$ 26.29	\$ 42.67	\$ 16.38	62.30%	4	4
5	5	100 to 125 kWh	101	2.49%	13.48%	112	\$ 32.05	\$ 44.98	\$ 12.93	40.34%	5	5
6	6	125 to 150 kWh	83	2.04%	15.52%	137	\$ 33.90	\$ 43.58	\$ 9.68	28.57%	6	6
7	7	150 to 200 kWh	147	3.62%	19.14%	175	\$ 43.45	\$ 48.87	\$ 5.42	12.49%	7	7
8	8	200 to 250 kWh	145	3.57%	22.71%	225	\$ 55.93	\$ 58.16	\$ 2.23	3.98%	8	8
9	9	250 to 300 kWh	150	3.69%	26.40%	274	\$ 65.00	\$ 66.76	\$ 1.76	2.71%	9	9
10	10	300 to 350 kWh	162	3.99%	30.38%	326	\$ 75.32	\$ 75.65	\$ 0.33	0.44%	10	10
11	11	350 to 400 kWh	185	4.55%	34.93%	375	\$ 85.80	\$ 85.36	\$ (0.44)	-0.51%	11	11
12	12	400 to 450 kWh	173	4.26%	39.19%	425	\$ 96.33	\$ 94.98	\$ (1.35)	-1.40%	12	12
13	13	450 to 500 kWh	215	5.29%	44.48%	476	\$ 108.89	\$ 107.12	\$ (1.77)	-1.63%	13	13
14	14	500 to 550 kWh	218	5.36%	49.84%	525	\$ 116.90	\$ 114.92	\$ (1.98)	-1.69%	14	14
15	15	550 to 600 kWh	164	4.03%	53.87%	575	\$ 131.95	\$ 128.80	\$ (3.15)	-2.39%	15	15
16	16	600 to 650 kWh	195	4.80%	58.67%	625	\$ 142.86	\$ 139.18	\$ (3.68)	-2.57%	16	16
17	17	650 to 700 kWh	172	4.23%	62.90%	675	\$ 153.48	\$ 149.91	\$ (3.57)	-2.32%	17	17
18	18	700 to 800 kWh	323	7.95%	70.85%	747	\$ 169.09	\$ 164.97	\$ (4.12)	-2.44%	18	18
19	19	800 to 900 kWh	280	6.89%	77.74%	850	\$ 193.28	\$ 188.64	\$ (4.64)	-2.40%	19	19
20	20	900 to 1000 kWh	230	5.66%	83.39%	953	\$ 223.34	\$ 217.67	\$ (5.67)	-2.54%	20	20
21	21	1000 to 1500 kWh	530	13.04%	96.43%	1182	\$ 293.03	\$ 285.88	\$ (7.15)	-2.44%	21	21
22	22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 501.57	\$ 487.22	\$ (14.35)	-2.86%	22	22
23	23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 794.65	\$ 772.11	\$ (22.54)	-2.84%	23	23
24	24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,575.32	\$ 1,531.11	\$ (44.21)	-2.81%	24	24
25		<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>580</b>	<b>\$ 153.67</b>	<b>\$ 153.51</b>	<b>\$ (0.16)</b>	<b>-0.10%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	20	2.13%	2.13%	-72	\$ 14.15	\$ 25.79	\$ 11.64	82.31%	1	1
2	2	25 to 50 kWh	14	1.49%	3.63%	35	\$ 12.23	\$ 23.20	\$ 10.97	89.61%	2	2
3	3	50 to 75 kWh	8	0.85%	4.48%	60	\$ 9.30	\$ 18.77	\$ 9.47	101.93%	3	3
4	4	75 to 100 kWh	17	1.81%	6.30%	85	\$ 22.30	\$ 29.17	\$ 6.87	30.81%	4	4
5	5	100 to 125 kWh	8	0.85%	7.15%	112	\$ 27.97	\$ 31.55	\$ 3.58	12.81%	5	5
6	6	125 to 150 kWh	12	1.28%	8.43%	138	\$ 25.41	\$ 27.56	\$ 2.15	8.46%	6	6
7	7	150 to 200 kWh	33	3.52%	11.95%	178	\$ 32.05	\$ 33.38	\$ 1.33	4.17%	7	7
8	8	200 to 250 kWh	29	3.10%	15.05%	225	\$ 37.01	\$ 37.90	\$ 0.89	2.43%	8	8
9	9	250 to 300 kWh	48	5.12%	20.17%	271	\$ 41.49	\$ 41.24	\$ (0.25)	-0.62%	9	9
10	10	300 to 350 kWh	42	4.48%	24.65%	324	\$ 49.82	\$ 49.86	\$ 0.04	0.09%	10	10
11	11	350 to 400 kWh	54	5.76%	30.42%	376	\$ 61.04	\$ 60.26	\$ (0.78)	-1.28%	11	11
12	12	400 to 450 kWh	68	7.26%	37.67%	424	\$ 67.41	\$ 65.88	\$ (1.53)	-2.27%	12	12
13	13	450 to 500 kWh	81	8.65%	46.32%	476	\$ 79.08	\$ 77.21	\$ (1.87)	-2.36%	13	13
14	14	500 to 550 kWh	66	7.04%	53.36%	527	\$ 87.36	\$ 85.41	\$ (1.95)	-2.24%	14	14
15	15	550 to 600 kWh	70	7.47%	60.83%	576	\$ 103.49	\$ 101.01	\$ (2.48)	-2.40%	15	15
16	16	600 to 650 kWh	72	7.68%	68.52%	623	\$ 118.34	\$ 115.48	\$ (2.86)	-2.42%	16	16
17	17	650 to 700 kWh	57	6.08%	74.60%	676	\$ 127.59	\$ 124.46	\$ (3.13)	-2.46%	17	17
18	18	700 to 800 kWh	81	8.65%	83.25%	747	\$ 140.13	\$ 136.95	\$ (3.18)	-2.26%	18	18
19	19	800 to 900 kWh	50	5.34%	88.58%	838	\$ 166.62	\$ 162.40	\$ (4.22)	-2.53%	19	19
20	20	900 to 1000 kWh	46	4.91%	93.49%	949	\$ 198.54	\$ 193.86	\$ (4.68)	-2.36%	20	20
21	21	1000 to 1500 kWh	52	5.55%	99.04%	1136	\$ 264.02	\$ 257.24	\$ (6.78)	-2.57%	21	21
22	22	1500 to 2000 kWh	3	0.32%	99.36%	1670	\$ 395.23	\$ 385.38	\$ (9.85)	-2.49%	22	22
23	23	2000 to 3000 kWh	4	0.43%	99.79%	2523	\$ 715.68	\$ 697.06	\$ (18.62)	-2.60%	23	23
24	24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,388.89	\$ 1,353.13	\$ (35.76)	-2.58%	24	24
25		<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 106.84</b>	<b>\$ 105.24</b>	<b>\$ (1.60)</b>	<b>-1.50%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	25	2.67%	2.67%	-81	\$ 13.74	\$ 25.33	\$ 11.59	84.36%	1	1
2	2	25 to 50 kWh	11	1.17%	3.84%	36	\$ 7.92	\$ 19.97	\$ 12.05	152.21%	2	2
3	3	50 to 75 kWh	7	0.75%	4.59%	59	\$ 9.74	\$ 18.79	\$ 9.05	92.88%	3	3
4	4	75 to 100 kWh	10	1.07%	5.66%	90	\$ 20.04	\$ 23.89	\$ 3.85	19.21%	4	4
5	5	100 to 125 kWh	8	0.85%	6.51%	107	\$ 25.95	\$ 28.83	\$ 2.88	11.13%	5	5
6	6	125 to 150 kWh	13	1.39%	7.90%	139	\$ 31.82	\$ 32.75	\$ 0.93	2.91%	6	6
7	7	150 to 200 kWh	37	3.95%	11.85%	175	\$ 32.13	\$ 32.20	\$ 0.07	0.22%	7	7
8	8	200 to 250 kWh	35	3.74%	15.58%	227	\$ 44.27	\$ 43.75	\$ (0.52)	-1.18%	8	8
9	9	250 to 300 kWh	45	4.80%	20.38%	277	\$ 48.29	\$ 47.39	\$ (0.90)	-1.85%	9	9
10	10	300 to 350 kWh	53	5.66%	26.04%	327	\$ 57.52	\$ 56.63	\$ (0.89)	-1.55%	10	10
11	11	350 to 400 kWh	53	5.66%	31.70%	375	\$ 64.34	\$ 62.96	\$ (1.38)	-2.14%	11	11
12	12	400 to 450 kWh	64	6.83%	38.53%	427	\$ 70.99	\$ 69.86	\$ (1.13)	-1.60%	12	12
13	13	450 to 500 kWh	51	5.44%	43.97%	474	\$ 84.58	\$ 82.77	\$ (1.81)	-2.14%	13	13
14	14	500 to 550 kWh	54	5.76%	49.73%	527	\$ 95.80	\$ 93.92	\$ (1.88)	-1.96%	14	14
15	15	550 to 600 kWh	70	7.47%	57.20%	576	\$ 105.95	\$ 103.90	\$ (2.05)	-1.93%	15	15
16	16	600 to 650 kWh	44	4.70%	61.90%	620	\$ 121.58	\$ 118.87	\$ (2.71)	-2.23%	16	16
17	17	650 to 700 kWh	51	5.44%	67.34%	674	\$ 129.74	\$ 126.76	\$ (2.98)	-2.30%	17	17
18	18	700 to 800 kWh	84	8.97%	76.31%	746	\$ 158.07	\$ 154.52	\$ (3.55)	-2.24%	18	18
19	19	800 to 900 kWh	54	5.76%	82.07%	851	\$ 191.58	\$ 187.31	\$ (4.27)	-2.23%	19	19
20	20	900 to 1000 kWh	63	6.72%	88.79%	948	\$ 207.79	\$ 203.51	\$ (4.28)	-2.06%	20	20
21	21	1000 to 1500 kWh	94	10.03%	98.83%	1152	\$ 291.55	\$ 285.02	\$ (6.53)	-2.24%	21	21
22	22	1500 to 2000 kWh	4	0.43%	99.25%	1635	\$ 423.96	\$ 414.43	\$ (9.53)	-2.25%	22	22
23	23	2000 to 3000 kWh	4	0.43%	99.68%	2136	\$ 554.70	\$ 541.82	\$ (12.88)	-2.32%	23	23
24	24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,594.74	\$ 1,556.94	\$ (37.80)	-2.37%	24	24
25		<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 126.92</b>	<b>\$ 124.88</b>	<b>\$ (2.04)</b>	<b>-1.61%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	32	3.42%	3.42%	-61	\$ 12.66	\$ 23.82	\$ 11.16	88.10%	1	1
2	2	25 to 50 kWh	14	1.49%	4.91%	40	\$ 7.52	\$ 19.40	\$ 11.88	157.86%	2	2
3	3	50 to 75 kWh	9	0.96%	5.87%	62	\$ 12.37	\$ 22.96	\$ 10.59	85.62%	3	3
4	4	75 to 100 kWh	17	1.81%	7.68%	86	\$ 18.46	\$ 25.86	\$ 7.40	40.09%	4	4
5	5	100 to 125 kWh	9	0.96%	8.65%	114	\$ 17.09	\$ 21.01	\$ 3.92	22.93%	5	5
6	6	125 to 150 kWh	19	2.03%	10.67%	138	\$ 21.44	\$ 25.36	\$ 3.92	18.32%	6	6
7	7	150 to 200 kWh	31	3.31%	13.98%	179	\$ 28.89	\$ 30.95	\$ 2.06	7.14%	7	7
8	8	200 to 250 kWh	40	4.27%	18.25%	225	\$ 31.44	\$ 31.60	\$ 0.16	0.49%	8	8
9	9	250 to 300 kWh	46	4.91%	23.16%	276	\$ 38.70	\$ 38.19	\$ (0.51)	-1.32%	9	9
10	10	300 to 350 kWh	47	5.02%	28.18%	326	\$ 46.60	\$ 46.11	\$ (0.49)	-1.06%	10	10
11	11	350 to 400 kWh	61	6.51%	34.69%	377	\$ 53.27	\$ 52.16	\$ (1.11)	-2.08%	11	11
12	12	400 to 450 kWh	76	8.11%	42.80%	422	\$ 62.57	\$ 60.88	\$ (1.69)	-2.71%	12	12
13	13	450 to 500 kWh	66	7.04%	49.84%	476	\$ 70.42	\$ 68.58	\$ (1.84)	-2.62%	13	13
14	14	500 to 550 kWh	82	8.75%	58.59%	524	\$ 78.41	\$ 76.40	\$ (2.01)	-2.57%	14	14
15	15	550 to 600 kWh	73	7.79%	66.38%	574	\$ 91.80	\$ 89.31	\$ (2.49)	-2.71%	15	15
16	16	600 to 650 kWh	61	6.51%	72.89%	623	\$ 104.83	\$ 101.92	\$ (2.91)	-2.78%	16	16
17	17	650 to 700 kWh	35	3.74%	76.63%	676	\$ 111.53	\$ 108.84	\$ (2.69)	-2.42%	17	17
18	18	700 to 800 kWh	77	8.22%	84.85%	743	\$ 133.24	\$ 129.59	\$ (3.65)	-2.75%	18	18
19	19	800 to 900 kWh	52	5.55%	90.40%	842	\$ 156.64	\$ 152.31	\$ (4.33)	-2.77%	19	19
20	20	900 to 1000 kWh	35	3.74%	94.13%	943	\$ 177.50	\$ 173.37	\$ (4.13)	-2.33%	20	20
21	21	1000 to 1500 kWh	47	5.02%	99.15%	1200	\$ 263.34	\$ 256.20	\$ (7.14)	-2.71%	21	21
22	22	1500 to 2000 kWh	3	0.32%	99.47%	1684	\$ 364.74	\$ 354.69	\$ (10.05)	-2.76%	22	22
23	23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 675.15	\$ 656.25	\$ (18.90)	-2.80%	23	23
24	24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,427.88	\$ 1,388.61	\$ (39.27)	-2.75%	24	24
25		<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 92.50</b>	<b>\$ 91.21</b>	<b>\$ (1.29)</b>	<b>-1.40%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1	0.14%	0.14%	-6	\$ 43.77	\$ 51.49	\$ 7.72	17.64%	1	1
2	2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.46	\$ 28.83	\$ 8.37	40.92%	3	3
4	4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 23.78	\$ 31.74	\$ 7.96	33.47%	4	4
5	5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.57	\$ 32.51	\$ 5.94	22.34%	5	5
6	6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.29	\$ 25.04	\$ 4.75	23.43%	6	6
7	7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.86	\$ 29.42	\$ 0.56	1.92%	7	7
8	8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.17	\$ 33.73	\$ (0.44)	-1.30%	8	8
9	9	250 to 300 kWh	18	2.54%	9.45%	274	\$ 42.60	\$ 41.91	\$ (0.69)	-1.61%	9	9
10	10	300 to 350 kWh	32	4.51%	13.96%	324	\$ 49.69	\$ 48.80	\$ (0.89)	-1.80%	10	10
11	11	350 to 400 kWh	34	4.80%	18.76%	375	\$ 59.20	\$ 58.04	\$ (1.16)	-1.96%	11	11
12	12	400 to 450 kWh	45	6.35%	25.10%	423	\$ 63.76	\$ 62.16	\$ (1.60)	-2.52%	12	12
13	13	450 to 500 kWh	37	5.22%	30.32%	473	\$ 73.03	\$ 71.21	\$ (1.82)	-2.50%	13	13
14	14	500 to 550 kWh	42	5.92%	36.25%	524	\$ 81.96	\$ 79.87	\$ (2.09)	-2.56%	14	14
15	15	550 to 600 kWh	50	7.05%	43.30%	576	\$ 89.59	\$ 87.34	\$ (2.25)	-2.51%	15	15
16	16	600 to 650 kWh	35	4.94%	48.24%	622	\$ 99.37	\$ 96.84	\$ (2.53)	-2.54%	16	16
17	17	650 to 700 kWh	35	4.94%	53.17%	673	\$ 109.62	\$ 107.00	\$ (2.62)	-2.40%	17	17
18	18	700 to 800 kWh	75	10.58%	63.75%	752	\$ 118.86	\$ 116.17	\$ (2.69)	-2.26%	18	18
19	19	800 to 900 kWh	51	7.19%	70.94%	854	\$ 144.88	\$ 141.21	\$ (3.67)	-2.53%	19	19
20	20	900 to 1000 kWh	60	8.46%	79.41%	947	\$ 161.97	\$ 158.29	\$ (3.68)	-2.27%	20	20
21	21	1000 to 1500 kWh	127	17.91%	97.32%	1168	\$ 216.21	\$ 210.82	\$ (5.39)	-2.49%	21	21
22	22	1500 to 2000 kWh	17	2.40%	99.72%	1691	\$ 366.02	\$ 356.70	\$ (9.32)	-2.55%	22	22
23	23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,738.96	\$ 1,695.21	\$ (43.75)	-2.52%	24	24
25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 126.62</b>	<b>\$ 123.80</b>	<b>\$ (2.82)</b>	<b>-2.23%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.07	\$ 20.40	\$ 10.33	102.64%	1	1
2	2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 11.05	\$ 28.14	\$ 17.09	154.64%	2	2
3	3	50 to 75 kWh	4	0.56%	1.41%	58	\$ 15.30	\$ 23.05	\$ 7.75	50.63%	3	3
4	4	75 to 100 kWh	6	0.85%	2.26%	94	\$ 21.34	\$ 25.89	\$ 4.55	21.32%	4	4
5	5	100 to 125 kWh	4	0.56%	2.82%	119	\$ 19.24	\$ 21.38	\$ 2.14	11.15%	5	5
6	6	125 to 150 kWh	2	0.28%	3.10%	139	\$ 23.33	\$ 25.13	\$ 1.80	7.69%	6	6
7	7	150 to 200 kWh	18	2.54%	5.64%	174	\$ 33.40	\$ 33.51	\$ 0.11	0.32%	7	7
8	8	200 to 250 kWh	23	3.24%	8.89%	230	\$ 38.50	\$ 37.69	\$ (0.81)	-2.12%	8	8
9	9	250 to 300 kWh	33	4.65%	13.54%	274	\$ 45.81	\$ 45.12	\$ (0.69)	-1.50%	9	9
10	10	300 to 350 kWh	39	5.50%	19.04%	326	\$ 53.77	\$ 52.61	\$ (1.16)	-2.16%	10	10
11	11	350 to 400 kWh	47	6.63%	25.67%	375	\$ 63.64	\$ 62.59	\$ (1.05)	-1.65%	11	11
12	12	400 to 450 kWh	51	7.19%	32.86%	422	\$ 71.89	\$ 70.22	\$ (1.67)	-2.32%	12	12
13	13	450 to 500 kWh	47	6.63%	39.49%	475	\$ 81.88	\$ 80.04	\$ (1.84)	-2.25%	13	13
14	14	500 to 550 kWh	46	6.49%	45.98%	524	\$ 91.05	\$ 88.97	\$ (2.08)	-2.28%	14	14
15	15	550 to 600 kWh	34	4.80%	50.77%	575	\$ 100.64	\$ 98.45	\$ (2.19)	-2.18%	15	15
16	16	600 to 650 kWh	32	4.51%	55.29%	623	\$ 108.29	\$ 105.78	\$ (2.51)	-2.32%	16	16
17	17	650 to 700 kWh	33	4.65%	59.94%	671	\$ 119.60	\$ 117.36	\$ (2.24)	-1.87%	17	17
18	18	700 to 800 kWh	56	7.90%	67.84%	755	\$ 143.32	\$ 140.34	\$ (2.98)	-2.09%	18	18
19	19	800 to 900 kWh	63	8.89%	76.73%	849	\$ 168.80	\$ 165.18	\$ (3.62)	-2.15%	19	19
20	20	900 to 1000 kWh	44	6.21%	82.93%	949	\$ 205.40	\$ 200.72	\$ (4.68)	-2.28%	20	20
21	21	1000 to 1500 kWh	103	14.53%	97.46%	1198	\$ 273.98	\$ 267.92	\$ (6.06)	-2.21%	21	21
22	22	1500 to 2000 kWh	14	1.98%	99.43%	1673	\$ 408.18	\$ 398.76	\$ (9.42)	-2.31%	22	22
23	23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 684.99	\$ 668.92	\$ (16.07)	-2.35%	23	23
24	24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,090.06	\$ 2,042.30	\$ (47.76)	-2.29%	24	24
25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 138.48</b>	<b>\$ 135.70</b>	<b>\$ (2.78)</b>	<b>-2.01%</b>		25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - No Composite Tier**  
**Mountain Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.48	\$ 33.62	\$ 8.14	31.98%		1
	2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 18.62	\$ 10.95	142.86%		2
	3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.60	\$ 23.74	\$ 8.14	52.21%		3
	4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.25	\$ 19.14	\$ 6.89	56.21%		4
	5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.90	\$ 19.17	\$ 3.27	20.53%		5
	6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.98	\$ 28.67	\$ 5.69	24.77%		6
	7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.21	\$ 29.04	\$ 1.83	6.74%		7
	8	200 to 250 kWh	18	2.54%	7.19%	227	\$ 31.97	\$ 31.19	\$ (0.78)	-2.45%		8
	9	250 to 300 kWh	28	3.95%	11.14%	279	\$ 39.85	\$ 39.77	\$ (0.08)	-0.20%		9
	10	300 to 350 kWh	26	3.67%	14.81%	327	\$ 47.81	\$ 47.05	\$ (0.76)	-1.58%		10
	11	350 to 400 kWh	24	3.39%	18.19%	379	\$ 53.25	\$ 51.82	\$ (1.43)	-2.69%		11
	12	400 to 450 kWh	45	6.35%	24.54%	426	\$ 59.75	\$ 58.14	\$ (1.61)	-2.70%		12
	13	450 to 500 kWh	36	5.08%	29.62%	474	\$ 66.65	\$ 64.79	\$ (1.86)	-2.79%		13
	14	500 to 550 kWh	34	4.80%	34.41%	532	\$ 75.03	\$ 73.00	\$ (2.03)	-2.71%		14
	15	550 to 600 kWh	35	4.94%	39.35%	572	\$ 80.93	\$ 78.69	\$ (2.24)	-2.77%		15
	16	600 to 650 kWh	33	4.65%	44.01%	628	\$ 92.12	\$ 89.56	\$ (2.56)	-2.77%		16
	17	650 to 700 kWh	43	6.07%	50.07%	673	\$ 92.56	\$ 90.62	\$ (1.94)	-2.10%		17
	18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.17	\$ 104.28	\$ (2.89)	-2.70%		18
	19	800 to 900 kWh	57	8.04%	66.57%	852	\$ 126.24	\$ 122.73	\$ (3.51)	-2.79%		19
	20	900 to 1000 kWh	68	9.59%	76.16%	948	\$ 141.41	\$ 137.47	\$ (3.94)	-2.78%		20
	21	1000 to 1500 kWh	140	19.75%	95.91%	1184	\$ 188.97	\$ 184.02	\$ (4.95)	-2.62%		21
	22	1500 to 2000 kWh	23	3.24%	99.15%	1668	\$ 305.39	\$ 296.95	\$ (8.44)	-2.76%		22
	23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.92	\$ 399.58	\$ (11.34)	-2.76%		23
	24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.18	\$ 1,447.29	\$ (40.89)	-2.75%		24
	25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>763</b>	<b>\$ 118.16</b>	<b>\$ 115.30</b>	<b>\$ (2.86)</b>	<b>-2.42%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**All Climate Zones**  
**Non-CARE, Annual**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	33815	3.75%	3.75%	-100	\$ 19.62	\$ 42.83	\$ 23.21	118.26%	1	1
2	2	25 to 50 kWh	10783	1.20%	4.95%	38	\$ 18.77	\$ 42.08	\$ 23.31	124.18%	2	2
3	3	50 to 75 kWh	14029	1.56%	6.50%	63	\$ 21.50	\$ 41.83	\$ 20.33	94.59%	3	3
4	4	75 to 100 kWh	19608	2.18%	8.68%	88	\$ 25.43	\$ 41.62	\$ 16.19	63.69%	4	4
5	5	100 to 125 kWh	25704	2.85%	11.53%	113	\$ 30.17	\$ 42.52	\$ 12.35	40.92%	5	5
6	6	125 to 150 kWh	31807	3.53%	15.06%	138	\$ 35.47	\$ 44.97	\$ 9.50	26.79%	6	6
7	7	150 to 200 kWh	76342	8.47%	23.53%	176	\$ 44.29	\$ 51.47	\$ 7.18	16.21%	7	7
8	8	200 to 250 kWh	86630	9.61%	33.14%	225	\$ 56.46	\$ 61.65	\$ 5.19	9.19%	8	8
9	9	250 to 300 kWh	88169	9.78%	42.92%	275	\$ 69.32	\$ 72.92	\$ 3.60	5.19%	9	9
10	10	300 to 350 kWh	84271	9.35%	52.27%	325	\$ 83.41	\$ 85.43	\$ 2.02	2.43%	10	10
11	11	350 to 400 kWh	75508	8.38%	60.65%	374	\$ 99.11	\$ 99.46	\$ 0.35	0.36%	11	11
12	12	400 to 450 kWh	64614	7.17%	67.82%	424	\$ 116.62	\$ 115.17	\$ (1.45)	-1.24%	12	12
13	13	450 to 500 kWh	53951	5.99%	73.81%	474	\$ 135.80	\$ 132.37	\$ (3.43)	-2.52%	13	13
14	14	500 to 550 kWh	44255	4.91%	78.72%	524	\$ 155.33	\$ 149.93	\$ (5.40)	-3.47%	14	14
15	15	550 to 600 kWh	36020	4.00%	82.71%	574	\$ 175.38	\$ 167.98	\$ (7.40)	-4.22%	15	15
16	16	600 to 650 kWh	28725	3.19%	85.90%	624	\$ 195.87	\$ 186.38	\$ (9.49)	-4.85%	16	16
17	17	650 to 700 kWh	22759	2.53%	88.42%	674	\$ 216.30	\$ 204.79	\$ (11.51)	-5.32%	17	17
18	18	700 to 800 kWh	33075	3.67%	92.09%	747	\$ 245.81	\$ 231.31	\$ (14.50)	-5.90%	18	18
19	19	800 to 900 kWh	21416	2.38%	94.47%	846	\$ 287.31	\$ 268.60	\$ (18.71)	-6.51%	19	19
20	20	900 to 1000 kWh	13840	1.54%	96.01%	947	\$ 330.65	\$ 307.54	\$ (23.11)	-6.99%	20	20
21	21	1000 to 1500 kWh	25371	2.82%	98.82%	1180	\$ 434.22	\$ 400.66	\$ (33.56)	-7.73%	21	21
22	22	1500 to 2000 kWh	5523	0.61%	99.43%	1701	\$ 686.95	\$ 627.65	\$ (59.30)	-8.63%	22	22
23	23	2000 to 3000 kWh	3135	0.35%	99.78%	2370	\$ 1,017.58	\$ 924.62	\$ (92.96)	-9.14%	23	23
24	24	> 3000 kWh	1974	0.22%	100.00%	4447	\$ 2,037.77	\$ 1,838.80	\$ (198.97)	-9.76%	24	24
25		<b>TOTAL</b>	<b>901324</b>	<b>100.00%</b>		<b>401</b>	<b>\$ 124.21</b>	<b>\$ 123.53</b>	<b>\$ (0.68)</b>	<b>-0.55%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**All Climate Zones**  
**CARE, Annual**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1160	0.48%	0.48%	-138	\$ 10.16	\$ 22.24	\$ 12.08	118.79%	1	1
2	2	25 to 50 kWh	693	0.29%	0.77%	39	\$ 9.39	\$ 21.05	\$ 11.66	124.27%	2	2
3	3	50 to 75 kWh	2186	0.91%	1.68%	65	\$ 10.94	\$ 20.10	\$ 9.16	83.72%	3	3
4	4	75 to 100 kWh	4947	2.06%	3.74%	89	\$ 14.09	\$ 20.55	\$ 6.46	45.81%	4	4
5	5	100 to 125 kWh	8142	3.39%	7.12%	113	\$ 17.70	\$ 22.38	\$ 4.68	26.44%	5	5
6	6	125 to 150 kWh	11381	4.73%	11.86%	138	\$ 21.42	\$ 25.31	\$ 3.89	18.17%	6	6
7	7	150 to 200 kWh	28590	11.89%	23.74%	176	\$ 27.22	\$ 30.40	\$ 3.18	11.68%	7	7
8	8	200 to 250 kWh	31945	13.29%	37.03%	225	\$ 34.90	\$ 37.35	\$ 2.45	7.01%	8	8
9	9	250 to 300 kWh	30766	12.79%	49.82%	275	\$ 43.03	\$ 44.80	\$ 1.77	4.10%	9	9
10	10	300 to 350 kWh	27107	11.27%	61.10%	324	\$ 51.88	\$ 52.93	\$ 1.05	2.04%	10	10
11	11	350 to 400 kWh	22368	9.30%	70.40%	374	\$ 61.71	\$ 61.99	\$ 0.28	0.45%	11	11
12	12	400 to 450 kWh	18056	7.51%	77.91%	424	\$ 72.74	\$ 72.16	\$ (0.58)	-0.79%	12	12
13	13	450 to 500 kWh	14402	5.99%	83.90%	474	\$ 84.44	\$ 82.94	\$ (1.50)	-1.77%	13	13
14	14	500 to 550 kWh	10672	4.44%	88.33%	524	\$ 96.65	\$ 94.23	\$ (2.42)	-2.51%	14	14
15	15	550 to 600 kWh	8005	3.33%	91.66%	574	\$ 109.33	\$ 105.90	\$ (3.43)	-3.14%	15	15
16	16	600 to 650 kWh	5864	2.44%	94.10%	624	\$ 122.42	\$ 117.96	\$ (4.46)	-3.64%	16	16
17	17	650 to 700 kWh	4069	1.69%	95.79%	674	\$ 135.33	\$ 129.88	\$ (5.45)	-4.03%	17	17
18	18	700 to 800 kWh	5079	2.11%	97.91%	744	\$ 153.77	\$ 146.83	\$ (6.94)	-4.51%	18	18
19	19	800 to 900 kWh	2407	1.00%	98.91%	844	\$ 181.22	\$ 172.09	\$ (9.13)	-5.04%	19	19
20	20	900 to 1000 kWh	1138	0.47%	99.38%	944	\$ 208.84	\$ 197.46	\$ (11.38)	-5.45%	20	20
21	21	1000 to 1500 kWh	1288	0.54%	99.92%	1152	\$ 277.83	\$ 260.64	\$ (17.19)	-6.19%	21	21
22	22	1500 to 2000 kWh	140	0.06%	99.97%	1695	\$ 465.38	\$ 431.71	\$ (33.67)	-7.24%	22	22
23	23	2000 to 3000 kWh	30	0.01%	99.99%	2448	\$ 854.42	\$ 783.02	\$ (71.40)	-8.36%	23	23
24	24	> 3000 kWh	31	0.01%	100.00%	4372	\$ 1,369.81	\$ 1,257.65	\$ (112.16)	-8.19%	24	24
25		<b>TOTAL</b>	<b>240466</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 58.86</b>	<b>\$ 59.60</b>	<b>\$ 0.74</b>	<b>1.26%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15153	3.51%	3.51%	-63	\$ 17.57	\$ 41.41	\$ 23.84	135.71%	1
2	25 to 50 kWh	5648	1.31%	4.82%	38	\$ 16.52	\$ 40.57	\$ 24.05	145.52%	2
3	50 to 75 kWh	7735	1.79%	6.61%	63	\$ 19.51	\$ 40.19	\$ 20.68	105.97%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.02	\$ 40.17	\$ 16.15	67.26%	4
5	100 to 125 kWh	13842	3.21%	12.34%	113	\$ 29.30	\$ 41.40	\$ 12.10	41.29%	5
6	125 to 150 kWh	16485	3.82%	16.16%	138	\$ 34.91	\$ 44.14	\$ 9.23	26.43%	6
7	150 to 200 kWh	37603	8.71%	24.87%	176	\$ 43.87	\$ 50.84	\$ 6.97	15.88%	7
8	200 to 250 kWh	41742	9.67%	34.54%	225	\$ 56.27	\$ 61.29	\$ 5.02	8.92%	8
9	250 to 300 kWh	42063	9.75%	44.29%	275	\$ 69.23	\$ 72.70	\$ 3.47	5.01%	9
10	300 to 350 kWh	40214	9.32%	53.61%	325	\$ 83.62	\$ 85.50	\$ 1.88	2.25%	10
11	350 to 400 kWh	35855	8.31%	61.91%	374	\$ 99.88	\$ 100.04	\$ 0.16	0.17%	11
12	400 to 450 kWh	30478	7.06%	68.98%	424	\$ 118.52	\$ 116.76	\$ (1.76)	-1.48%	12
13	450 to 500 kWh	25477	5.90%	74.88%	474	\$ 138.60	\$ 134.78	\$ (3.82)	-2.76%	13
14	500 to 550 kWh	20361	4.72%	79.60%	524	\$ 159.15	\$ 153.25	\$ (5.90)	-3.71%	14
15	550 to 600 kWh	16488	3.82%	83.42%	574	\$ 179.79	\$ 171.83	\$ (7.96)	-4.43%	15
16	600 to 650 kWh	13043	3.02%	86.44%	624	\$ 201.13	\$ 191.00	\$ (10.13)	-5.04%	16
17	650 to 700 kWh	10332	2.39%	88.83%	674	\$ 222.39	\$ 210.12	\$ (12.27)	-5.52%	17
18	700 to 800 kWh	14590	3.38%	92.21%	746	\$ 252.54	\$ 237.23	\$ (15.31)	-6.06%	18
19	800 to 900 kWh	9522	2.21%	94.42%	847	\$ 295.62	\$ 275.96	\$ (19.66)	-6.65%	19
20	900 to 1000 kWh	6163	1.43%	95.85%	947	\$ 340.96	\$ 316.64	\$ (24.32)	-7.13%	20
21	1000 to 1500 kWh	11980	2.78%	98.62%	1184	\$ 449.21	\$ 414.02	\$ (35.19)	-7.84%	21
22	1500 to 2000 kWh	2994	0.69%	99.32%	1706	\$ 705.40	\$ 644.17	\$ (61.23)	-8.68%	22
23	2000 to 3000 kWh	1860	0.43%	99.75%	2381	\$ 1,042.69	\$ 947.05	\$ (95.64)	-9.17%	23
24	> 3000 kWh	1089	0.25%	100.00%	4351	\$ 2,011.89	\$ 1,816.25	\$ (195.64)	-9.72%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 125.36</b>	<b>\$ 124.51</b>	<b>\$ (0.85)</b>	<b>-0.68%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16852	3.91%	3.91%	-86	\$ 13.08	\$ 38.85	\$ 25.77	197.10%	1
2	25 to 50 kWh	5553	1.29%	5.19%	38	\$ 14.30	\$ 38.89	\$ 24.59	171.89%	2
3	50 to 75 kWh	7502	1.74%	6.93%	63	\$ 18.97	\$ 38.95	\$ 19.98	105.34%	3
4	75 to 100 kWh	10414	2.41%	9.34%	88	\$ 24.82	\$ 39.42	\$ 14.60	58.80%	4
5	100 to 125 kWh	13462	3.12%	12.46%	113	\$ 31.02	\$ 41.30	\$ 10.28	33.11%	5
6	125 to 150 kWh	15755	3.65%	16.11%	138	\$ 37.41	\$ 45.49	\$ 8.08	21.62%	6
7	150 to 200 kWh	35629	8.26%	24.37%	175	\$ 47.33	\$ 53.84	\$ 6.51	13.74%	7
8	200 to 250 kWh	38696	8.97%	33.33%	225	\$ 60.67	\$ 65.53	\$ 4.86	8.01%	8
9	250 to 300 kWh	38984	9.03%	42.37%	275	\$ 74.52	\$ 77.96	\$ 3.44	4.62%	9
10	300 to 350 kWh	36586	8.48%	50.84%	325	\$ 89.74	\$ 91.68	\$ 1.94	2.16%	10
11	350 to 400 kWh	33277	7.71%	58.55%	375	\$ 108.41	\$ 108.58	\$ 0.17	0.15%	11
12	400 to 450 kWh	28730	6.66%	65.21%	425	\$ 129.71	\$ 127.83	\$ (1.88)	-1.45%	12
13	450 to 500 kWh	24448	5.67%	70.88%	474	\$ 151.69	\$ 147.76	\$ (3.93)	-2.59%	13
14	500 to 550 kWh	20414	4.73%	75.61%	524	\$ 174.12	\$ 168.13	\$ (5.99)	-3.44%	14
15	550 to 600 kWh	17108	3.96%	79.57%	574	\$ 197.04	\$ 188.88	\$ (8.16)	-4.14%	15
16	600 to 650 kWh	14246	3.30%	82.87%	624	\$ 220.06	\$ 209.74	\$ (10.32)	-4.69%	16
17	650 to 700 kWh	11631	2.70%	85.57%	674	\$ 243.02	\$ 230.58	\$ (12.44)	-5.12%	17
18	700 to 800 kWh	17254	4.00%	89.56%	747	\$ 276.18	\$ 260.67	\$ (15.51)	-5.62%	18
19	800 to 900 kWh	11842	2.74%	92.31%	846	\$ 322.73	\$ 302.86	\$ (19.87)	-6.16%	19
20	900 to 1000 kWh	8389	1.94%	94.25%	947	\$ 370.17	\$ 345.89	\$ (24.28)	-6.56%	20
21	1000 to 1500 kWh	16745	3.88%	98.13%	1186	\$ 491.66	\$ 456.06	\$ (35.60)	-7.24%	21
22	1500 to 2000 kWh	4316	1.00%	99.13%	1707	\$ 768.53	\$ 707.09	\$ (61.44)	-7.99%	22
23	2000 to 3000 kWh	2539	0.59%	99.72%	2387	\$ 1,139.57	\$ 1,043.44	\$ (96.13)	-8.44%	23
24	> 3000 kWh	1210	0.28%	100.00%	4514	\$ 2,283.11	\$ 2,080.36	\$ (202.75)	-8.88%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 150.05</b>	<b>\$ 147.75</b>	<b>\$ (2.30)</b>	<b>-1.53%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15459	3.58%	3.58%	-66	\$ 17.11	\$ 40.58	\$ 23.47	137.24%	1
2	25 to 50 kWh	6301	1.46%	5.04%	38	\$ 15.63	\$ 39.84	\$ 24.21	154.82%	2
3	50 to 75 kWh	8998	2.09%	7.13%	63	\$ 18.09	\$ 39.44	\$ 21.35	118.02%	3
4	75 to 100 kWh	12629	2.93%	10.05%	88	\$ 22.34	\$ 39.27	\$ 16.93	75.75%	4
5	100 to 125 kWh	15326	3.55%	13.60%	113	\$ 27.27	\$ 39.70	\$ 12.43	45.59%	5
6	125 to 150 kWh	17862	4.14%	17.74%	138	\$ 32.51	\$ 41.57	\$ 9.06	27.86%	6
7	150 to 200 kWh	40062	9.28%	27.03%	175	\$ 40.73	\$ 47.47	\$ 6.74	16.55%	7
8	200 to 250 kWh	43652	10.11%	37.14%	225	\$ 51.93	\$ 56.85	\$ 4.92	9.47%	8
9	250 to 300 kWh	43743	10.14%	47.28%	275	\$ 63.41	\$ 66.87	\$ 3.46	5.46%	9
10	300 to 350 kWh	40760	9.44%	56.72%	325	\$ 75.67	\$ 77.69	\$ 2.02	2.66%	10
11	350 to 400 kWh	35874	8.31%	65.03%	374	\$ 90.26	\$ 90.63	\$ 0.37	0.41%	11
12	400 to 450 kWh	30110	6.98%	72.01%	424	\$ 107.87	\$ 106.28	\$ (1.59)	-1.47%	12
13	450 to 500 kWh	24219	5.61%	77.62%	474	\$ 126.58	\$ 122.95	\$ (3.63)	-2.87%	13
14	500 to 550 kWh	19045	4.41%	82.03%	524	\$ 145.93	\$ 140.15	\$ (5.78)	-3.96%	14
15	550 to 600 kWh	14922	3.46%	85.49%	574	\$ 164.97	\$ 157.16	\$ (7.81)	-4.74%	15
16	600 to 650 kWh	11685	2.71%	88.20%	624	\$ 184.40	\$ 174.45	\$ (9.95)	-5.39%	16
17	650 to 700 kWh	9141	2.12%	90.32%	674	\$ 203.12	\$ 191.19	\$ (11.93)	-5.88%	17
18	700 to 800 kWh	13068	3.03%	93.35%	746	\$ 230.33	\$ 215.43	\$ (14.90)	-6.47%	18
19	800 to 900 kWh	8286	1.92%	95.27%	847	\$ 270.10	\$ 250.79	\$ (19.31)	-7.15%	19
20	900 to 1000 kWh	5412	1.25%	96.52%	946	\$ 308.94	\$ 285.41	\$ (23.53)	-7.62%	20
21	1000 to 1500 kWh	10049	2.33%	98.85%	1182	\$ 407.07	\$ 372.77	\$ (34.30)	-8.43%	21
22	1500 to 2000 kWh	2528	0.59%	99.43%	1707	\$ 644.60	\$ 584.10	\$ (60.50)	-9.39%	22
23	2000 to 3000 kWh	1493	0.35%	99.78%	2388	\$ 962.75	\$ 867.06	\$ (95.69)	-9.94%	23
24	> 3000 kWh	958	0.22%	100.00%	4896	\$ 2,134.23	\$ 1,911.22	\$ (223.01)	-10.45%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.72</b>	<b>\$ 107.91</b>	<b>\$ 0.19</b>	<b>0.17%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	450	0.43%	0.43%	-65	\$ 19.40	\$ 43.35	\$ 23.95	123.47%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.33	\$ 39.06	\$ 24.73	172.50%	2
3	50 to 75 kWh	1177	1.12%	1.94%	64	\$ 16.92	\$ 38.07	\$ 21.15	125.06%	3
4	75 to 100 kWh	2706	2.58%	4.53%	89	\$ 22.32	\$ 38.52	\$ 16.20	72.55%	4
5	100 to 125 kWh	4603	4.39%	8.92%	113	\$ 28.16	\$ 40.16	\$ 12.00	42.62%	5
6	125 to 150 kWh	6578	6.28%	15.20%	138	\$ 34.12	\$ 43.30	\$ 9.18	26.90%	6
7	150 to 200 kWh	16119	15.39%	30.59%	176	\$ 43.41	\$ 50.20	\$ 6.79	15.65%	7
8	200 to 250 kWh	16748	15.99%	46.57%	225	\$ 55.99	\$ 60.88	\$ 4.89	8.75%	8
9	250 to 300 kWh	14457	13.80%	60.37%	274	\$ 69.39	\$ 72.70	\$ 3.31	4.77%	9
10	300 to 350 kWh	11475	10.95%	71.33%	324	\$ 84.05	\$ 85.77	\$ 1.72	2.04%	10
11	350 to 400 kWh	8492	8.11%	79.43%	374	\$ 99.60	\$ 99.69	\$ 0.09	0.09%	11
12	400 to 450 kWh	6005	5.73%	85.17%	424	\$ 116.04	\$ 114.42	\$ (1.62)	-1.40%	12
13	450 to 500 kWh	4085	3.90%	89.07%	474	\$ 133.15	\$ 129.76	\$ (3.39)	-2.54%	13
14	500 to 550 kWh	2872	2.74%	91.81%	524	\$ 150.89	\$ 145.74	\$ (5.15)	-3.42%	14
15	550 to 600 kWh	1970	1.88%	93.69%	573	\$ 169.72	\$ 162.58	\$ (7.14)	-4.21%	15
16	600 to 650 kWh	1494	1.43%	95.11%	623	\$ 189.09	\$ 179.95	\$ (9.14)	-4.84%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 210.21	\$ 198.99	\$ (11.22)	-5.34%	17
18	700 to 800 kWh	1420	1.36%	97.47%	747	\$ 239.32	\$ 225.16	\$ (14.16)	-5.92%	18
19	800 to 900 kWh	760	0.73%	98.19%	845	\$ 281.57	\$ 263.01	\$ (18.56)	-6.60%	19
20	900 to 1000 kWh	455	0.43%	98.63%	948	\$ 326.73	\$ 303.42	\$ (23.31)	-7.13%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1191	\$ 432.36	\$ 398.57	\$ (33.79)	-7.82%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 670.54	\$ 612.78	\$ (57.76)	-8.61%	22
23	2000 to 3000 kWh	174	0.17%	99.90%	2382	\$ 996.92	\$ 906.07	\$ (90.85)	-9.11%	23
24	> 3000 kWh	99	0.10%	100.00%	5830	\$ 2,399.35	\$ 2,162.89	\$ (236.46)	-9.86%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 86.72</b>	<b>\$ 89.18</b>	<b>\$ 2.46</b>	<b>2.84%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 12.90	\$ 38.95	\$ 26.05	202.02%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 13.84	\$ 38.44	\$ 24.60	177.67%	2
3	50 to 75 kWh	1421	1.36%	2.37%	65	\$ 18.24	\$ 38.21	\$ 19.97	109.53%	3
4	75 to 100 kWh	3298	3.15%	5.52%	89	\$ 24.17	\$ 38.56	\$ 14.39	59.57%	4
5	100 to 125 kWh	5278	5.04%	10.56%	113	\$ 30.59	\$ 40.70	\$ 10.11	33.04%	5
6	125 to 150 kWh	6847	6.54%	17.09%	138	\$ 37.16	\$ 45.12	\$ 7.96	21.41%	6
7	150 to 200 kWh	15552	14.85%	31.94%	175	\$ 47.34	\$ 53.55	\$ 6.21	13.13%	7
8	200 to 250 kWh	14891	14.22%	46.15%	225	\$ 60.79	\$ 65.48	\$ 4.69	7.70%	8
9	250 to 300 kWh	13022	12.43%	58.59%	274	\$ 75.54	\$ 78.71	\$ 3.17	4.19%	9
10	300 to 350 kWh	10388	9.92%	68.50%	324	\$ 93.09	\$ 94.59	\$ 1.50	1.61%	10
11	350 to 400 kWh	8256	7.88%	76.38%	374	\$ 113.35	\$ 112.90	\$ (0.45)	-0.40%	11
12	400 to 450 kWh	6258	5.97%	82.36%	424	\$ 135.49	\$ 132.98	\$ (2.51)	-1.86%	12
13	450 to 500 kWh	4571	4.36%	86.72%	474	\$ 157.99	\$ 153.32	\$ (4.67)	-2.95%	13
14	500 to 550 kWh	3417	3.26%	89.98%	524	\$ 180.72	\$ 173.91	\$ (6.81)	-3.77%	14
15	550 to 600 kWh	2502	2.39%	92.37%	574	\$ 204.13	\$ 195.16	\$ (8.97)	-4.39%	15
16	600 to 650 kWh	1800	1.72%	94.09%	624	\$ 227.17	\$ 216.07	\$ (11.10)	-4.89%	16
17	650 to 700 kWh	1275	1.22%	95.30%	673	\$ 249.22	\$ 236.01	\$ (13.21)	-5.30%	17
18	700 to 800 kWh	1698	1.62%	96.93%	746	\$ 284.36	\$ 267.89	\$ (16.47)	-5.79%	18
19	800 to 900 kWh	956	0.91%	97.84%	846	\$ 331.55	\$ 310.67	\$ (20.88)	-6.30%	19
20	900 to 1000 kWh	631	0.60%	98.44%	945	\$ 376.64	\$ 351.65	\$ (24.99)	-6.64%	20
21	1000 to 1500 kWh	1058	1.01%	99.45%	1177	\$ 500.39	\$ 463.83	\$ (36.56)	-7.31%	21
22	1500 to 2000 kWh	272	0.26%	99.71%	1712	\$ 785.08	\$ 722.08	\$ (63.00)	-8.03%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 1,100.67	\$ 1,008.81	\$ (91.86)	-8.35%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,345.69	\$ 2,137.39	\$ (208.30)	-8.88%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 102.64</b>	<b>\$ 104.06</b>	<b>\$ 1.42</b>	<b>1.39%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	466	0.45%	0.45%	-49	\$ 15.85	\$ 40.26	\$ 24.41	154.02%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.50	\$ 37.91	\$ 25.41	203.37%	2
3	50 to 75 kWh	1612	1.54%	2.61%	64	\$ 15.76	\$ 37.66	\$ 21.90	138.98%	3
4	75 to 100 kWh	3465	3.31%	5.92%	89	\$ 20.67	\$ 37.74	\$ 17.07	82.53%	4
5	100 to 125 kWh	5349	5.11%	11.02%	113	\$ 26.07	\$ 38.52	\$ 12.45	47.79%	5
6	125 to 150 kWh	7074	6.75%	17.78%	138	\$ 31.57	\$ 40.68	\$ 9.11	28.87%	6
7	150 to 200 kWh	16793	16.03%	33.81%	175	\$ 40.05	\$ 46.74	\$ 6.69	16.71%	7
8	200 to 250 kWh	16528	15.78%	49.58%	225	\$ 51.21	\$ 56.06	\$ 4.85	9.47%	8
9	250 to 300 kWh	13775	13.15%	62.73%	274	\$ 62.48	\$ 65.90	\$ 3.42	5.47%	9
10	300 to 350 kWh	10567	10.09%	72.82%	324	\$ 74.02	\$ 76.08	\$ 2.06	2.78%	10
11	350 to 400 kWh	7687	7.34%	80.16%	373	\$ 85.91	\$ 86.62	\$ 0.71	0.84%	11
12	400 to 450 kWh	5330	5.09%	85.24%	423	\$ 98.36	\$ 97.69	\$ (0.67)	-0.69%	12
13	450 to 500 kWh	3870	3.69%	88.94%	474	\$ 111.67	\$ 109.49	\$ (2.18)	-1.96%	13
14	500 to 550 kWh	2756	2.63%	91.57%	524	\$ 127.14	\$ 123.27	\$ (3.87)	-3.04%	14
15	550 to 600 kWh	1967	1.88%	93.45%	574	\$ 143.48	\$ 137.82	\$ (5.66)	-3.95%	15
16	600 to 650 kWh	1484	1.42%	94.86%	623	\$ 160.62	\$ 153.10	\$ (7.52)	-4.68%	16
17	650 to 700 kWh	1041	0.99%	95.86%	674	\$ 178.91	\$ 169.41	\$ (9.50)	-5.31%	17
18	700 to 800 kWh	1377	1.31%	97.17%	745	\$ 206.87	\$ 194.17	\$ (12.70)	-6.14%	18
19	800 to 900 kWh	879	0.84%	98.01%	847	\$ 245.42	\$ 228.55	\$ (16.87)	-6.87%	19
20	900 to 1000 kWh	513	0.49%	98.50%	947	\$ 284.14	\$ 263.10	\$ (21.04)	-7.41%	20
21	1000 to 1500 kWh	1051	1.00%	99.50%	1187	\$ 378.63	\$ 347.31	\$ (31.32)	-8.27%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 587.90	\$ 533.75	\$ (54.15)	-9.21%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 894.82	\$ 806.87	\$ (87.95)	-9.83%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,541.99	\$ 2,273.55	\$ (268.44)	-10.56%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 75.35</b>	<b>\$ 78.56</b>	<b>\$ 3.21</b>	<b>4.25%</b>	25

## Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier

Coastal Customers

CARE, Annual, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	410	0.47%	0.47%	-62	\$ 9.42	\$ 21.75	\$ 12.33	131.01%	1
2	25 to 50 kWh	351	0.40%	0.87%	40	\$ 8.68	\$ 20.38	\$ 11.70	134.81%	2
3	50 to 75 kWh	1199	1.38%	2.25%	65	\$ 10.53	\$ 19.68	\$ 9.15	86.82%	3
4	75 to 100 kWh	2614	3.00%	5.25%	89	\$ 13.96	\$ 20.31	\$ 6.35	45.49%	4
5	100 to 125 kWh	4116	4.72%	9.97%	113	\$ 17.54	\$ 22.13	\$ 4.59	26.18%	5
6	125 to 150 kWh	5411	6.21%	16.17%	138	\$ 21.28	\$ 25.09	\$ 3.81	17.90%	6
7	150 to 200 kWh	12123	13.90%	30.07%	175	\$ 27.05	\$ 30.19	\$ 3.14	11.58%	7
8	200 to 250 kWh	12311	14.12%	44.19%	225	\$ 34.73	\$ 37.15	\$ 2.42	6.97%	8
9	250 to 300 kWh	11342	13.01%	57.20%	274	\$ 42.85	\$ 44.60	\$ 1.75	4.07%	9
10	300 to 350 kWh	9337	10.71%	67.90%	324	\$ 51.81	\$ 52.84	\$ 1.03	1.99%	10
11	350 to 400 kWh	7485	8.58%	76.49%	374	\$ 62.15	\$ 62.37	\$ 0.22	0.35%	11
12	400 to 450 kWh	5805	6.66%	83.14%	424	\$ 74.25	\$ 73.52	\$ (0.73)	-0.99%	12
13	450 to 500 kWh	4460	5.11%	88.26%	474	\$ 86.89	\$ 85.16	\$ (1.73)	-2.00%	13
14	500 to 550 kWh	3165	3.63%	91.89%	524	\$ 99.67	\$ 96.96	\$ (2.71)	-2.72%	14
15	550 to 600 kWh	2246	2.58%	94.46%	574	\$ 113.75	\$ 109.91	\$ (3.84)	-3.37%	15
16	600 to 650 kWh	1570	1.80%	96.26%	623	\$ 127.45	\$ 122.54	\$ (4.91)	-3.85%	16
17	650 to 700 kWh	1026	1.18%	97.44%	673	\$ 141.19	\$ 135.20	\$ (5.99)	-4.24%	17
18	700 to 800 kWh	1273	1.46%	98.90%	742	\$ 160.65	\$ 153.11	\$ (7.54)	-4.69%	18
19	800 to 900 kWh	530	0.61%	99.51%	844	\$ 192.22	\$ 182.09	\$ (10.13)	-5.27%	19
20	900 to 1000 kWh	194	0.22%	99.73%	943	\$ 225.34	\$ 212.42	\$ (12.92)	-5.73%	20
21	1000 to 1500 kWh	205	0.24%	99.96%	1146	\$ 313.95	\$ 293.29	\$ (20.66)	-6.58%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1719	\$ 439.05	\$ 408.38	\$ (30.67)	-6.99%	22
23	2000 to 3000 kWh	7	0.01%	99.99%	2431	\$ 913.86	\$ 836.41	\$ (77.45)	-8.48%	23
24	> 3000 kWh	7	0.01%	100.00%	3937	\$ 1,314.15	\$ 1,205.16	\$ (108.99)	-8.29%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>303</b>	<b>\$ 52.82</b>	<b>\$ 54.06</b>	<b>\$ 1.24</b>	<b>2.36%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Coastal Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	557	0.64%	0.64%	-83	\$ 6.71	\$ 19.98	\$ 13.27	197.53%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 8.18	\$ 19.90	\$ 11.72	143.26%	2
3	50 to 75 kWh	1118	1.28%	2.26%	65	\$ 11.21	\$ 19.56	\$ 8.35	74.38%	3
4	75 to 100 kWh	2505	2.87%	5.13%	89	\$ 15.18	\$ 20.58	\$ 5.40	35.59%	4
5	100 to 125 kWh	4046	4.64%	9.77%	113	\$ 19.12	\$ 23.34	\$ 4.22	22.07%	5
6	125 to 150 kWh	5104	5.85%	15.62%	138	\$ 23.26	\$ 26.92	\$ 3.66	15.74%	6
7	150 to 200 kWh	11460	13.14%	28.77%	175	\$ 29.55	\$ 32.67	\$ 3.12	10.57%	7
8	200 to 250 kWh	11591	13.29%	42.06%	225	\$ 37.83	\$ 40.33	\$ 2.50	6.61%	8
9	250 to 300 kWh	10484	12.02%	54.08%	275	\$ 46.43	\$ 48.30	\$ 1.87	4.03%	9
10	300 to 350 kWh	9026	10.35%	64.43%	324	\$ 55.84	\$ 57.06	\$ 1.22	2.18%	10
11	350 to 400 kWh	7407	8.49%	72.92%	374	\$ 67.78	\$ 68.15	\$ 0.37	0.55%	11
12	400 to 450 kWh	5953	6.83%	79.75%	424	\$ 81.42	\$ 80.86	\$ (0.56)	-0.69%	12
13	450 to 500 kWh	4671	5.36%	85.11%	474	\$ 95.68	\$ 94.13	\$ (1.55)	-1.62%	13
14	500 to 550 kWh	3545	4.07%	89.17%	524	\$ 110.07	\$ 107.54	\$ (2.53)	-2.30%	14
15	550 to 600 kWh	2616	3.00%	92.17%	574	\$ 124.95	\$ 121.38	\$ (3.57)	-2.86%	15
16	600 to 650 kWh	1981	2.27%	94.44%	624	\$ 139.26	\$ 134.73	\$ (4.53)	-3.25%	16
17	650 to 700 kWh	1475	1.69%	96.13%	675	\$ 154.87	\$ 149.24	\$ (5.63)	-3.64%	17
18	700 to 800 kWh	1716	1.97%	98.10%	745	\$ 176.66	\$ 169.51	\$ (7.15)	-4.05%	18
19	800 to 900 kWh	925	1.06%	99.16%	843	\$ 207.51	\$ 198.20	\$ (9.31)	-4.49%	19
20	900 to 1000 kWh	332	0.38%	99.54%	940	\$ 242.18	\$ 230.27	\$ (11.91)	-4.92%	20
21	1000 to 1500 kWh	342	0.39%	99.94%	1164	\$ 337.58	\$ 318.10	\$ (19.48)	-5.77%	21
22	1500 to 2000 kWh	42	0.05%	99.98%	1661	\$ 517.95	\$ 484.32	\$ (33.63)	-6.49%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2352	\$ 862.01	\$ 799.86	\$ (62.15)	-7.21%	23
24	> 3000 kWh	6	0.01%	100.00%	3769	\$ 1,632.33	\$ 1,500.15	\$ (132.18)	-8.10%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 61.99</b>	<b>\$ 62.99</b>	<b>\$ 1.00</b>	<b>1.61%</b>	25

## Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier

Coastal Customers  
CARE, Winter, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.55	\$ 20.91	\$ 12.36	144.70%	1
2	25 to 50 kWh	479	0.55%	1.05%	41	\$ 7.16	\$ 19.49	\$ 12.33	172.14%	2
3	50 to 75 kWh	1638	1.88%	2.92%	64	\$ 9.69	\$ 19.39	\$ 9.70	100.15%	3
4	75 to 100 kWh	3166	3.63%	6.56%	89	\$ 12.87	\$ 19.47	\$ 6.60	51.33%	4
5	100 to 125 kWh	4634	5.31%	11.87%	113	\$ 16.20	\$ 20.72	\$ 4.52	27.90%	5
6	125 to 150 kWh	5707	6.54%	18.41%	138	\$ 19.69	\$ 23.37	\$ 3.68	18.73%	6
7	150 to 200 kWh	12876	14.77%	33.18%	175	\$ 24.96	\$ 28.01	\$ 3.05	12.22%	7
8	200 to 250 kWh	12401	14.22%	47.40%	225	\$ 31.99	\$ 34.32	\$ 2.33	7.28%	8
9	250 to 300 kWh	11251	12.90%	60.30%	274	\$ 39.18	\$ 40.85	\$ 1.67	4.26%	9
10	300 to 350 kWh	9024	10.35%	70.65%	324	\$ 47.01	\$ 47.97	\$ 0.96	2.05%	10
11	350 to 400 kWh	7028	8.06%	78.71%	374	\$ 56.30	\$ 56.48	\$ 0.18	0.31%	11
12	400 to 450 kWh	5406	6.20%	84.91%	424	\$ 67.50	\$ 66.68	\$ (0.82)	-1.20%	12
13	450 to 500 kWh	3982	4.57%	89.47%	474	\$ 79.58	\$ 77.73	\$ (1.85)	-2.32%	13
14	500 to 550 kWh	2767	3.17%	92.65%	524	\$ 91.83	\$ 88.93	\$ (2.90)	-3.16%	14
15	550 to 600 kWh	2029	2.33%	94.97%	574	\$ 104.58	\$ 100.54	\$ (4.04)	-3.87%	15
16	600 to 650 kWh	1387	1.59%	96.56%	624	\$ 116.53	\$ 111.49	\$ (5.04)	-4.33%	16
17	650 to 700 kWh	942	1.08%	97.64%	673	\$ 129.36	\$ 123.21	\$ (6.15)	-4.76%	17
18	700 to 800 kWh	1127	1.29%	98.94%	742	\$ 147.53	\$ 139.79	\$ (7.74)	-5.25%	18
19	800 to 900 kWh	531	0.61%	99.55%	844	\$ 176.88	\$ 166.46	\$ (10.42)	-5.89%	19
20	900 to 1000 kWh	193	0.22%	99.77%	939	\$ 209.46	\$ 195.98	\$ (13.48)	-6.43%	20
21	1000 to 1500 kWh	173	0.20%	99.96%	1151	\$ 282.97	\$ 262.61	\$ (20.36)	-7.20%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1700	\$ 397.92	\$ 367.44	\$ (30.48)	-7.66%	22
23	2000 to 3000 kWh	8	0.01%	99.99%	2267	\$ 799.53	\$ 724.57	\$ (74.96)	-9.38%	23
24	> 3000 kWh	6	0.01%	100.00%	5810	\$ 1,754.25	\$ 1,605.79	\$ (148.46)	-8.46%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.26</b>	<b>\$ 47.68</b>	<b>\$ 1.42</b>	<b>3.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Coastal Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	57	0.17%	0.17%	-19	\$ 7.52	\$ 20.20	\$ 12.68	168.48%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 7.96	\$ 20.19	\$ 12.23	153.77%	2
3	50 to 75 kWh	295	0.87%	1.28%	65	\$ 10.65	\$ 19.67	\$ 9.02	84.69%	3
4	75 to 100 kWh	809	2.38%	3.66%	89	\$ 13.87	\$ 20.24	\$ 6.37	45.90%	4
5	100 to 125 kWh	1445	4.25%	7.90%	114	\$ 17.61	\$ 22.21	\$ 4.60	26.11%	5
6	125 to 150 kWh	2104	6.18%	14.08%	138	\$ 21.48	\$ 25.29	\$ 3.81	17.73%	6
7	150 to 200 kWh	5408	15.89%	29.97%	176	\$ 27.22	\$ 30.36	\$ 3.14	11.54%	7
8	200 to 250 kWh	5886	17.29%	47.27%	225	\$ 34.86	\$ 37.28	\$ 2.42	6.94%	8
9	250 to 300 kWh	4915	14.44%	61.71%	274	\$ 43.09	\$ 44.82	\$ 1.73	4.02%	9
10	300 to 350 kWh	3966	11.65%	73.36%	324	\$ 52.14	\$ 53.16	\$ 1.02	1.96%	10
11	350 to 400 kWh	2660	7.82%	81.18%	374	\$ 61.84	\$ 62.07	\$ 0.23	0.37%	11
12	400 to 450 kWh	1978	5.81%	86.99%	424	\$ 72.38	\$ 71.78	\$ (0.60)	-0.83%	12
13	450 to 500 kWh	1440	4.23%	91.22%	474	\$ 82.85	\$ 81.42	\$ (1.43)	-1.73%	13
14	500 to 550 kWh	909	2.67%	93.89%	523	\$ 94.26	\$ 91.94	\$ (2.32)	-2.46%	14
15	550 to 600 kWh	663	1.95%	95.84%	573	\$ 106.12	\$ 102.87	\$ (3.25)	-3.06%	15
16	600 to 650 kWh	448	1.32%	97.15%	624	\$ 119.45	\$ 115.14	\$ (4.31)	-3.61%	16
17	650 to 700 kWh	311	0.91%	98.07%	675	\$ 131.21	\$ 125.99	\$ (5.22)	-3.98%	17
18	700 to 800 kWh	348	1.02%	99.09%	745	\$ 150.77	\$ 143.92	\$ (6.85)	-4.54%	18
19	800 to 900 kWh	183	0.54%	99.63%	846	\$ 175.76	\$ 166.90	\$ (8.86)	-5.05%	19
20	900 to 1000 kWh	77	0.23%	99.85%	949	\$ 208.10	\$ 196.57	\$ (11.53)	-5.54%	20
21	1000 to 1500 kWh	42	0.12%	99.98%	1129	\$ 252.05	\$ 237.34	\$ (14.71)	-5.83%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 504.34	\$ 465.20	\$ (39.14)	-7.76%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 1,042.15	\$ 967.63	\$ (74.52)	-7.15%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>290</b>	<b>\$ 48.49</b>	<b>\$ 50.00</b>	<b>\$ 1.51</b>	<b>3.13%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-44	\$ 7.85	\$ 21.06	\$ 13.21	168.17%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.24	\$ 19.95	\$ 11.71	142.15%	2
3	50 to 75 kWh	334	0.98%	1.54%	65	\$ 11.50	\$ 19.98	\$ 8.48	73.80%	3
4	75 to 100 kWh	970	2.85%	4.39%	89	\$ 15.17	\$ 20.41	\$ 5.24	34.57%	4
5	100 to 125 kWh	1563	4.59%	8.98%	113	\$ 19.40	\$ 23.63	\$ 4.23	21.82%	5
6	125 to 150 kWh	2202	6.47%	15.45%	138	\$ 23.48	\$ 27.16	\$ 3.68	15.69%	6
7	150 to 200 kWh	5371	15.78%	31.23%	176	\$ 29.81	\$ 32.93	\$ 3.12	10.45%	7
8	200 to 250 kWh	5306	15.59%	46.82%	224	\$ 38.02	\$ 40.49	\$ 2.47	6.49%	8
9	250 to 300 kWh	4558	13.39%	60.21%	274	\$ 47.15	\$ 48.98	\$ 1.83	3.89%	9
10	300 to 350 kWh	3723	10.94%	71.15%	324	\$ 57.72	\$ 58.80	\$ 1.08	1.87%	10
11	350 to 400 kWh	2738	8.05%	79.20%	374	\$ 70.88	\$ 71.03	\$ 0.15	0.21%	11
12	400 to 450 kWh	2018	5.93%	85.12%	424	\$ 85.22	\$ 84.39	\$ (0.83)	-0.98%	12
13	450 to 500 kWh	1500	4.41%	89.53%	473	\$ 99.55	\$ 97.73	\$ (1.82)	-1.83%	13
14	500 to 550 kWh	1075	3.16%	92.69%	523	\$ 114.64	\$ 111.77	\$ (2.87)	-2.50%	14
15	550 to 600 kWh	784	2.30%	94.99%	574	\$ 129.87	\$ 125.95	\$ (3.92)	-3.02%	15
16	600 to 650 kWh	527	1.55%	96.54%	623	\$ 142.72	\$ 137.89	\$ (4.83)	-3.38%	16
17	650 to 700 kWh	383	1.13%	97.67%	674	\$ 159.36	\$ 153.39	\$ (5.97)	-3.75%	17
18	700 to 800 kWh	482	1.42%	99.08%	744	\$ 181.47	\$ 173.94	\$ (7.53)	-4.15%	18
19	800 to 900 kWh	190	0.56%	99.64%	843	\$ 209.35	\$ 199.93	\$ (9.42)	-4.50%	19
20	900 to 1000 kWh	64	0.19%	99.83%	939	\$ 239.27	\$ 227.65	\$ (11.62)	-4.86%	20
21	1000 to 1500 kWh	51	0.15%	99.98%	1150	\$ 329.26	\$ 310.90	\$ (18.36)	-5.58%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 515.49	\$ 481.05	\$ (34.44)	-6.68%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 647.34	\$ 608.15	\$ (39.19)	-6.05%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,371.99	\$ 1,283.51	\$ (88.48)	-6.45%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.84</b>	<b>\$ 58.15</b>	<b>\$ 1.31</b>	<b>2.32%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Coastal Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	63	0.19%	0.19%	-12	\$ 6.85	\$ 19.39	\$ 12.54	182.86%	1
2	25 to 50 kWh	123	0.36%	0.55%	40	\$ 7.16	\$ 20.11	\$ 12.95	180.91%	2
3	50 to 75 kWh	389	1.14%	1.69%	65	\$ 9.57	\$ 19.06	\$ 9.49	99.10%	3
4	75 to 100 kWh	960	2.82%	4.51%	89	\$ 12.82	\$ 19.52	\$ 6.70	52.31%	4
5	100 to 125 kWh	1648	4.84%	9.35%	113	\$ 16.32	\$ 21.00	\$ 4.68	28.67%	5
6	125 to 150 kWh	2245	6.60%	15.95%	138	\$ 19.75	\$ 23.55	\$ 3.80	19.21%	6
7	150 to 200 kWh	5616	16.50%	32.45%	176	\$ 25.11	\$ 28.19	\$ 3.08	12.28%	7
8	200 to 250 kWh	5787	17.00%	49.45%	225	\$ 32.03	\$ 34.38	\$ 2.35	7.33%	8
9	250 to 300 kWh	4864	14.29%	63.74%	274	\$ 39.02	\$ 40.71	\$ 1.69	4.34%	9
10	300 to 350 kWh	3539	10.40%	74.14%	324	\$ 46.27	\$ 47.31	\$ 1.04	2.25%	10
11	350 to 400 kWh	2634	7.74%	81.88%	374	\$ 53.51	\$ 53.87	\$ 0.36	0.69%	11
12	400 to 450 kWh	1740	5.11%	86.99%	424	\$ 61.11	\$ 60.81	\$ (0.30)	-0.49%	12
13	450 to 500 kWh	1283	3.77%	90.76%	474	\$ 69.58	\$ 68.53	\$ (1.05)	-1.51%	13
14	500 to 550 kWh	910	2.67%	93.44%	524	\$ 78.93	\$ 77.09	\$ (1.84)	-2.33%	14
15	550 to 600 kWh	628	1.85%	95.28%	573	\$ 89.03	\$ 86.26	\$ (2.77)	-3.12%	15
16	600 to 650 kWh	417	1.23%	96.51%	623	\$ 101.60	\$ 97.78	\$ (3.82)	-3.77%	16
17	650 to 700 kWh	329	0.97%	97.47%	673	\$ 113.53	\$ 108.63	\$ (4.90)	-4.32%	17
18	700 to 800 kWh	414	1.22%	98.69%	746	\$ 129.28	\$ 122.98	\$ (6.30)	-4.88%	18
19	800 to 900 kWh	216	0.64%	99.32%	843	\$ 153.62	\$ 145.27	\$ (8.35)	-5.43%	19
20	900 to 1000 kWh	117	0.34%	99.67%	941	\$ 176.85	\$ 166.52	\$ (10.33)	-5.84%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 222.26	\$ 207.94	\$ (14.32)	-6.44%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 530.05	\$ 483.05	\$ (47.00)	-8.87%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 6.48	\$ 20.05	\$ 13.57	209.41%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 806.55	\$ 742.01	\$ (64.54)	-8.00%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>287</b>	<b>\$ 42.52</b>	<b>\$ 44.18</b>	<b>\$ 1.66</b>	<b>3.91%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	5.88%	5.88%	-166	\$ 23.47	\$ 47.20	\$ 23.73	101.12%	1
2	25 to 50 kWh	13	1.53%	7.40%	38	\$ 18.35	\$ 42.57	\$ 24.22	132.00%	2
3	50 to 75 kWh	20	2.35%	9.75%	63	\$ 21.33	\$ 42.04	\$ 20.71	97.08%	3
4	75 to 100 kWh	31	3.64%	13.40%	86	\$ 26.27	\$ 43.22	\$ 16.95	64.56%	4
5	100 to 125 kWh	33	3.88%	17.27%	112	\$ 30.95	\$ 44.87	\$ 13.92	44.97%	5
6	125 to 150 kWh	32	3.76%	21.03%	137	\$ 38.45	\$ 50.51	\$ 12.06	31.37%	6
7	150 to 200 kWh	92	10.81%	31.85%	172	\$ 49.38	\$ 59.27	\$ 9.89	20.01%	7
8	200 to 250 kWh	73	8.58%	40.42%	225	\$ 61.66	\$ 68.25	\$ 6.59	10.69%	8
9	250 to 300 kWh	61	7.17%	47.59%	275	\$ 69.67	\$ 75.87	\$ 6.20	8.89%	9
10	300 to 350 kWh	53	6.23%	53.82%	323	\$ 84.02	\$ 86.80	\$ 2.78	3.31%	10
11	350 to 400 kWh	52	6.11%	59.93%	374	\$ 97.81	\$ 99.97	\$ 2.16	2.21%	11
12	400 to 450 kWh	41	4.82%	64.75%	428	\$ 111.27	\$ 111.96	\$ 0.69	0.62%	12
13	450 to 500 kWh	36	4.23%	68.98%	474	\$ 134.44	\$ 132.75	\$ (1.69)	-1.26%	13
14	500 to 550 kWh	44	5.17%	74.15%	524	\$ 145.06	\$ 141.90	\$ (3.16)	-2.18%	14
15	550 to 600 kWh	26	3.06%	77.20%	572	\$ 151.22	\$ 148.32	\$ (2.90)	-1.92%	15
16	600 to 650 kWh	35	4.11%	81.32%	623	\$ 184.33	\$ 175.93	\$ (8.40)	-4.56%	16
17	650 to 700 kWh	18	2.12%	83.43%	673	\$ 165.23	\$ 163.25	\$ (1.98)	-1.20%	17
18	700 to 800 kWh	39	4.58%	88.01%	753	\$ 237.32	\$ 223.73	\$ (13.59)	-5.73%	18
19	800 to 900 kWh	27	3.17%	91.19%	847	\$ 275.87	\$ 259.23	\$ (16.64)	-6.03%	19
20	900 to 1000 kWh	20	2.35%	93.54%	954	\$ 328.07	\$ 305.41	\$ (22.66)	-6.91%	20
21	1000 to 1500 kWh	39	4.58%	98.12%	1185	\$ 420.16	\$ 388.54	\$ (31.62)	-7.52%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 662.36	\$ 604.72	\$ (57.64)	-8.70%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 944.12	\$ 859.29	\$ (84.83)	-8.99%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,847.88	\$ 1,669.01	\$ (178.87)	-9.68%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.45</b>	<b>\$ 134.03</b>	<b>\$ 0.58</b>	<b>0.44%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	47	5.52%	5.52%	-165	\$ 13.29	\$ 39.32	\$ 26.03	195.82%	1
2	25 to 50 kWh	22	2.59%	8.11%	37	\$ 16.90	\$ 40.21	\$ 23.31	137.90%	2
3	50 to 75 kWh	43	5.05%	13.16%	64	\$ 17.55	\$ 37.90	\$ 20.35	116.00%	3
4	75 to 100 kWh	33	3.88%	17.04%	89	\$ 25.24	\$ 40.22	\$ 14.98	59.36%	4
5	100 to 125 kWh	33	3.88%	20.92%	111	\$ 32.01	\$ 42.31	\$ 10.30	32.17%	5
6	125 to 150 kWh	38	4.47%	25.38%	137	\$ 36.51	\$ 45.82	\$ 9.31	25.49%	6
7	150 to 200 kWh	39	4.58%	29.97%	174	\$ 46.62	\$ 53.95	\$ 7.33	15.71%	7
8	200 to 250 kWh	50	5.88%	35.84%	224	\$ 60.32	\$ 65.87	\$ 5.55	9.21%	8
9	250 to 300 kWh	48	5.64%	41.48%	275	\$ 76.68	\$ 81.58	\$ 4.90	6.39%	9
10	300 to 350 kWh	41	4.82%	46.30%	325	\$ 89.60	\$ 92.04	\$ 2.44	2.72%	10
11	350 to 400 kWh	23	2.70%	49.00%	373	\$ 90.72	\$ 95.22	\$ 4.50	4.96%	11
12	400 to 450 kWh	39	4.58%	53.58%	426	\$ 120.67	\$ 120.66	\$ (0.01)	-0.01%	12
13	450 to 500 kWh	33	3.88%	57.46%	473	\$ 137.47	\$ 135.53	\$ (1.94)	-1.41%	13
14	500 to 550 kWh	38	4.47%	61.93%	523	\$ 140.72	\$ 139.32	\$ (1.40)	-0.99%	14
15	550 to 600 kWh	23	2.70%	64.63%	575	\$ 171.17	\$ 165.55	\$ (5.62)	-3.29%	15
16	600 to 650 kWh	29	3.41%	68.04%	624	\$ 176.39	\$ 171.49	\$ (4.90)	-2.78%	16
17	650 to 700 kWh	24	2.82%	70.86%	671	\$ 194.88	\$ 188.46	\$ (6.42)	-3.29%	17
18	700 to 800 kWh	45	5.29%	76.15%	751	\$ 229.57	\$ 219.04	\$ (10.53)	-4.59%	18
19	800 to 900 kWh	34	4.00%	80.14%	851	\$ 253.72	\$ 242.57	\$ (11.15)	-4.40%	19
20	900 to 1000 kWh	33	3.88%	84.02%	946	\$ 322.62	\$ 303.71	\$ (18.91)	-5.86%	20
21	1000 to 1500 kWh	94	11.05%	95.07%	1204	\$ 419.31	\$ 391.62	\$ (27.69)	-6.60%	21
22	1500 to 2000 kWh	27	3.17%	98.24%	1691	\$ 684.08	\$ 630.29	\$ (53.79)	-7.86%	22
23	2000 to 3000 kWh	9	1.06%	99.30%	2249	\$ 967.79	\$ 887.54	\$ (80.25)	-8.29%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 2,035.15	\$ 1,855.31	\$ (179.84)	-8.84%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>539</b>	<b>\$ 183.35</b>	<b>\$ 179.74</b>	<b>\$ (3.61)</b>	<b>-1.97%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	86	10.11%	10.11%	-189	\$ 14.63	\$ 39.47	\$ 24.84	169.86%	1
2	25 to 50 kWh	17	2.00%	12.10%	37	\$ 12.37	\$ 37.73	\$ 25.36	205.13%	2
3	50 to 75 kWh	26	3.06%	15.16%	62	\$ 17.21	\$ 38.97	\$ 21.76	126.35%	3
4	75 to 100 kWh	36	4.23%	19.39%	89	\$ 23.89	\$ 41.04	\$ 17.15	71.77%	4
5	100 to 125 kWh	38	4.47%	23.85%	110	\$ 25.97	\$ 40.62	\$ 14.65	56.39%	5
6	125 to 150 kWh	44	5.17%	29.02%	137	\$ 32.44	\$ 44.00	\$ 11.56	35.64%	6
7	150 to 200 kWh	78	9.17%	38.19%	178	\$ 40.45	\$ 49.07	\$ 8.62	21.31%	7
8	200 to 250 kWh	79	9.28%	47.47%	226	\$ 53.08	\$ 59.46	\$ 6.38	12.03%	8
9	250 to 300 kWh	80	9.40%	56.87%	275	\$ 63.85	\$ 68.06	\$ 4.21	6.59%	9
10	300 to 350 kWh	58	6.82%	63.69%	325	\$ 77.83	\$ 79.94	\$ 2.11	2.71%	10
11	350 to 400 kWh	49	5.76%	69.45%	375	\$ 83.48	\$ 85.47	\$ 1.99	2.39%	11
12	400 to 450 kWh	41	4.82%	74.27%	421	\$ 104.85	\$ 103.78	\$ (1.07)	-1.02%	12
13	450 to 500 kWh	43	5.05%	79.32%	473	\$ 119.66	\$ 116.65	\$ (3.01)	-2.52%	13
14	500 to 550 kWh	40	4.70%	84.02%	524	\$ 131.44	\$ 127.83	\$ (3.61)	-2.75%	14
15	550 to 600 kWh	27	3.17%	87.19%	572	\$ 147.53	\$ 142.84	\$ (4.69)	-3.18%	15
16	600 to 650 kWh	14	1.65%	88.84%	621	\$ 149.50	\$ 145.51	\$ (3.99)	-2.67%	16
17	650 to 700 kWh	14	1.65%	90.48%	682	\$ 199.55	\$ 187.62	\$ (11.93)	-5.98%	17
18	700 to 800 kWh	20	2.35%	92.83%	738	\$ 221.57	\$ 207.22	\$ (14.35)	-6.48%	18
19	800 to 900 kWh	13	1.53%	94.36%	836	\$ 242.93	\$ 227.68	\$ (15.25)	-6.28%	19
20	900 to 1000 kWh	13	1.53%	95.89%	936	\$ 300.86	\$ 277.78	\$ (23.08)	-7.67%	20
21	1000 to 1500 kWh	21	2.47%	98.36%	1203	\$ 394.06	\$ 361.61	\$ (32.45)	-8.24%	21
22	1500 to 2000 kWh	8	0.94%	99.30%	1719	\$ 642.26	\$ 581.63	\$ (60.63)	-9.44%	22
23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 914.84	\$ 824.22	\$ (90.62)	-9.91%	23
24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,916.40	\$ 3,495.61	\$ (420.79)	-10.74%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>329</b>	<b>\$ 97.80</b>	<b>\$ 101.39</b>	<b>\$ 3.59</b>	<b>3.67%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	49	4.52%	4.52%	-95	\$ 25.72	\$ 48.38	\$ 22.66	88.13%	1
2	25 to 50 kWh	14	1.29%	5.81%	39	\$ 18.10	\$ 42.14	\$ 24.04	132.79%	2
3	50 to 75 kWh	19	1.75%	7.57%	63	\$ 21.92	\$ 42.34	\$ 20.42	93.17%	3
4	75 to 100 kWh	26	2.40%	9.96%	90	\$ 28.91	\$ 45.90	\$ 16.99	58.75%	4
5	100 to 125 kWh	31	2.86%	12.82%	114	\$ 29.54	\$ 43.61	\$ 14.07	47.59%	5
6	125 to 150 kWh	42	3.88%	16.70%	137	\$ 36.58	\$ 47.69	\$ 11.11	30.37%	6
7	150 to 200 kWh	80	7.38%	24.08%	171	\$ 44.57	\$ 54.54	\$ 9.97	22.35%	7
8	200 to 250 kWh	89	8.21%	32.29%	224	\$ 56.25	\$ 63.09	\$ 6.84	12.16%	8
9	250 to 300 kWh	81	7.47%	39.76%	273	\$ 68.86	\$ 73.76	\$ 4.90	7.11%	9
10	300 to 350 kWh	71	6.55%	46.31%	323	\$ 78.78	\$ 82.72	\$ 3.94	5.01%	10
11	350 to 400 kWh	76	7.01%	53.32%	376	\$ 93.06	\$ 94.90	\$ 1.84	1.98%	11
12	400 to 450 kWh	55	5.07%	58.40%	426	\$ 105.71	\$ 106.15	\$ 0.44	0.42%	12
13	450 to 500 kWh	58	5.35%	63.75%	473	\$ 122.94	\$ 121.21	\$ (1.73)	-1.41%	13
14	500 to 550 kWh	49	4.52%	68.27%	524	\$ 136.73	\$ 133.75	\$ (2.98)	-2.17%	14
15	550 to 600 kWh	46	4.24%	72.51%	578	\$ 141.97	\$ 138.83	\$ (3.14)	-2.21%	15
16	600 to 650 kWh	41	3.78%	76.29%	623	\$ 162.29	\$ 156.42	\$ (5.87)	-3.62%	16
17	650 to 700 kWh	32	2.95%	79.25%	673	\$ 181.90	\$ 174.59	\$ (7.31)	-4.02%	17
18	700 to 800 kWh	58	5.35%	84.60%	742	\$ 207.87	\$ 197.07	\$ (10.80)	-5.19%	18
19	800 to 900 kWh	35	3.23%	87.83%	848	\$ 247.01	\$ 232.75	\$ (14.26)	-5.77%	19
20	900 to 1000 kWh	36	3.32%	91.15%	949	\$ 287.04	\$ 268.25	\$ (18.79)	-6.55%	20
21	1000 to 1500 kWh	74	6.83%	97.97%	1169	\$ 362.57	\$ 337.09	\$ (25.48)	-7.03%	21
22	1500 to 2000 kWh	16	1.48%	99.45%	1697	\$ 613.86	\$ 563.57	\$ (50.29)	-8.19%	22
23	2000 to 3000 kWh	4	0.37%	99.82%	2110	\$ 801.96	\$ 731.59	\$ (70.37)	-8.77%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,594.64	\$ 1,438.95	\$ (155.69)	-9.76%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>463</b>	<b>\$ 133.47</b>	<b>\$ 132.99</b>	<b>\$ (0.48)</b>	<b>-0.36%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	60	5.54%	5.54%	-135	\$ 15.22	\$ 40.90	\$ 25.68	168.64%	1
2	25 to 50 kWh	24	2.21%	7.75%	35	\$ 14.54	\$ 39.02	\$ 24.48	168.39%	2
3	50 to 75 kWh	28	2.58%	10.33%	64	\$ 18.33	\$ 38.81	\$ 20.48	111.68%	3
4	75 to 100 kWh	41	3.78%	14.11%	88	\$ 24.65	\$ 40.17	\$ 15.52	62.98%	4
5	100 to 125 kWh	40	3.69%	17.80%	112	\$ 30.70	\$ 41.76	\$ 11.06	36.00%	5
6	125 to 150 kWh	49	4.52%	22.32%	138	\$ 35.96	\$ 45.51	\$ 9.55	26.56%	6
7	150 to 200 kWh	87	8.03%	30.35%	173	\$ 47.31	\$ 54.51	\$ 7.20	15.22%	7
8	200 to 250 kWh	66	6.09%	36.44%	224	\$ 59.63	\$ 66.41	\$ 6.78	11.37%	8
9	250 to 300 kWh	58	5.35%	41.79%	275	\$ 75.66	\$ 79.92	\$ 4.26	5.64%	9
10	300 to 350 kWh	49	4.52%	46.31%	324	\$ 88.05	\$ 90.33	\$ 2.28	2.59%	10
11	350 to 400 kWh	46	4.24%	50.55%	373	\$ 99.24	\$ 100.86	\$ 1.62	1.63%	11
12	400 to 450 kWh	49	4.52%	55.07%	427	\$ 116.66	\$ 116.85	\$ 0.19	0.16%	12
13	450 to 500 kWh	31	2.86%	57.93%	471	\$ 127.92	\$ 126.29	\$ (1.63)	-1.28%	13
14	500 to 550 kWh	46	4.24%	62.18%	528	\$ 144.23	\$ 141.48	\$ (2.75)	-1.90%	14
15	550 to 600 kWh	46	4.24%	66.42%	575	\$ 164.69	\$ 159.91	\$ (4.78)	-2.91%	15
16	600 to 650 kWh	42	3.88%	70.30%	626	\$ 169.05	\$ 164.89	\$ (4.16)	-2.46%	16
17	650 to 700 kWh	36	3.32%	73.62%	672	\$ 202.71	\$ 194.35	\$ (8.36)	-4.13%	17
18	700 to 800 kWh	43	3.97%	77.59%	742	\$ 213.95	\$ 204.93	\$ (9.02)	-4.22%	18
19	800 to 900 kWh	43	3.97%	81.55%	849	\$ 261.17	\$ 247.42	\$ (13.75)	-5.27%	19
20	900 to 1000 kWh	35	3.23%	84.78%	949	\$ 298.28	\$ 281.57	\$ (16.71)	-5.60%	20
21	1000 to 1500 kWh	109	10.06%	94.84%	1221	\$ 415.31	\$ 387.48	\$ (27.83)	-6.70%	21
22	1500 to 2000 kWh	35	3.23%	98.07%	1673	\$ 653.06	\$ 602.33	\$ (50.73)	-7.77%	22
23	2000 to 3000 kWh	19	1.75%	99.82%	2324	\$ 971.26	\$ 891.65	\$ (79.61)	-8.20%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,611.55	\$ 1,471.24	\$ (140.31)	-8.71%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>525</b>	<b>\$ 171.64</b>	<b>\$ 168.62</b>	<b>\$ (3.02)</b>	<b>-1.76%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	58	5.35%	5.35%	-151	\$ 19.83	\$ 43.09	\$ 23.26	117.37%	1
2	25 to 50 kWh	23	2.12%	7.47%	37	\$ 15.02	\$ 39.16	\$ 24.14	160.78%	2
3	50 to 75 kWh	23	2.12%	9.60%	65	\$ 19.91	\$ 41.12	\$ 21.21	106.50%	3
4	75 to 100 kWh	31	2.86%	12.46%	87	\$ 20.16	\$ 38.10	\$ 17.94	88.96%	4
5	100 to 125 kWh	40	3.69%	16.15%	113	\$ 28.10	\$ 42.15	\$ 14.05	50.02%	5
6	125 to 150 kWh	45	4.15%	20.30%	139	\$ 32.55	\$ 42.90	\$ 10.35	31.83%	6
7	150 to 200 kWh	64	5.90%	26.20%	177	\$ 40.91	\$ 49.12	\$ 8.21	20.05%	7
8	200 to 250 kWh	90	8.30%	34.50%	226	\$ 52.00	\$ 57.74	\$ 5.74	11.03%	8
9	250 to 300 kWh	77	7.10%	41.61%	276	\$ 62.50	\$ 66.79	\$ 4.29	6.86%	9
10	300 to 350 kWh	79	7.29%	48.89%	322	\$ 72.74	\$ 76.32	\$ 3.58	4.93%	10
11	350 to 400 kWh	72	6.64%	55.54%	375	\$ 84.56	\$ 86.43	\$ 1.87	2.22%	11
12	400 to 450 kWh	61	5.63%	61.16%	425	\$ 96.28	\$ 96.72	\$ 0.44	0.46%	12
13	450 to 500 kWh	71	6.55%	67.71%	475	\$ 105.94	\$ 105.46	\$ (0.48)	-0.45%	13
14	500 to 550 kWh	59	5.44%	73.16%	523	\$ 118.20	\$ 115.61	\$ (2.59)	-2.19%	14
15	550 to 600 kWh	45	4.15%	77.31%	574	\$ 129.58	\$ 125.87	\$ (3.71)	-2.86%	15
16	600 to 650 kWh	22	2.03%	79.34%	620	\$ 145.61	\$ 139.64	\$ (5.97)	-4.11%	16
17	650 to 700 kWh	28	2.58%	81.92%	673	\$ 158.37	\$ 150.97	\$ (7.40)	-4.67%	17
18	700 to 800 kWh	66	6.09%	88.01%	745	\$ 173.54	\$ 165.15	\$ (8.39)	-4.83%	18
19	800 to 900 kWh	39	3.60%	91.61%	854	\$ 218.58	\$ 204.63	\$ (13.95)	-6.38%	19
20	900 to 1000 kWh	33	3.04%	94.65%	949	\$ 253.32	\$ 235.48	\$ (17.84)	-7.04%	20
21	1000 to 1500 kWh	50	4.61%	99.26%	1186	\$ 323.65	\$ 299.26	\$ (24.39)	-7.54%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 568.78	\$ 516.24	\$ (52.54)	-9.24%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 804.61	\$ 726.13	\$ (78.48)	-9.75%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 3,205.37	\$ 2,870.76	\$ (334.61)	-10.44%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 106.21</b>	<b>\$ 107.54</b>	<b>\$ 1.33</b>	<b>1.25%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.78%	1.78%	-87	\$ 10.52	\$ 21.71	\$ 11.19	106.48%	1
2	25 to 50 kWh	0	0.00%	1.78%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.22%	63	\$ 12.11	\$ 22.12	\$ 10.01	82.70%	3
4	75 to 100 kWh	4	1.78%	4.00%	85	\$ 22.13	\$ 29.88	\$ 7.75	35.04%	4
5	100 to 125 kWh	6	2.67%	6.67%	110	\$ 16.99	\$ 22.36	\$ 5.37	31.55%	5
6	125 to 150 kWh	5	2.22%	8.89%	135	\$ 20.41	\$ 24.32	\$ 3.91	19.18%	6
7	150 to 200 kWh	11	4.89%	13.78%	176	\$ 31.71	\$ 36.20	\$ 4.49	14.16%	7
8	200 to 250 kWh	11	4.89%	18.67%	229	\$ 36.31	\$ 39.05	\$ 2.74	7.55%	8
9	250 to 300 kWh	8	3.56%	22.22%	267	\$ 43.02	\$ 45.21	\$ 2.19	5.11%	9
10	300 to 350 kWh	14	6.22%	28.45%	322	\$ 51.57	\$ 52.97	\$ 1.40	2.73%	10
11	350 to 400 kWh	19	8.44%	36.89%	384	\$ 61.16	\$ 62.24	\$ 1.08	1.76%	11
12	400 to 450 kWh	12	5.33%	42.22%	424	\$ 64.01	\$ 64.78	\$ 0.77	1.20%	12
13	450 to 500 kWh	16	7.11%	49.33%	472	\$ 81.06	\$ 79.87	\$ (1.19)	-1.46%	13
14	500 to 550 kWh	24	10.67%	60.00%	528	\$ 101.90	\$ 99.71	\$ (2.19)	-2.15%	14
15	550 to 600 kWh	15	6.67%	66.67%	578	\$ 119.38	\$ 115.42	\$ (3.96)	-3.32%	15
16	600 to 650 kWh	16	7.11%	73.78%	625	\$ 126.39	\$ 122.01	\$ (4.38)	-3.46%	16
17	650 to 700 kWh	14	6.22%	80.00%	673	\$ 133.40	\$ 128.39	\$ (5.01)	-3.75%	17
18	700 to 800 kWh	14	6.22%	86.22%	750	\$ 158.13	\$ 151.24	\$ (6.89)	-4.36%	18
19	800 to 900 kWh	11	4.89%	91.11%	838	\$ 166.29	\$ 158.18	\$ (8.11)	-4.87%	19
20	900 to 1000 kWh	8	3.56%	94.67%	937	\$ 201.05	\$ 190.93	\$ (10.12)	-5.03%	20
21	1000 to 1500 kWh	11	4.89%	99.56%	1166	\$ 231.56	\$ 219.67	\$ (11.89)	-5.14%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 772.22	\$ 704.39	\$ (67.83)	-8.78%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 99.93</b>	<b>\$ 97.92</b>	<b>\$ (2.01)</b>	<b>-2.01%</b>	25

## Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier

Desert Customers

CARE, Summer, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.33%	1.33%	-134	\$ 7.81	\$ 19.96	\$ 12.15	155.64%	1
2	25 to 50 kWh	2	0.89%	2.22%	38	\$ 8.04	\$ 19.62	\$ 11.58	144.00%	2
3	50 to 75 kWh	0	0.00%	2.22%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.89%	3.11%	90	\$ 15.69	\$ 23.76	\$ 8.07	51.41%	4
5	100 to 125 kWh	9	4.00%	7.11%	112	\$ 19.79	\$ 24.99	\$ 5.20	26.24%	5
6	125 to 150 kWh	5	2.22%	9.33%	136	\$ 22.85	\$ 26.43	\$ 3.58	15.66%	6
7	150 to 200 kWh	8	3.56%	12.89%	177	\$ 30.05	\$ 33.20	\$ 3.15	10.47%	7
8	200 to 250 kWh	4	1.78%	14.67%	215	\$ 36.02	\$ 38.91	\$ 2.89	8.02%	8
9	250 to 300 kWh	6	2.67%	17.33%	273	\$ 45.50	\$ 47.42	\$ 1.92	4.22%	9
10	300 to 350 kWh	9	4.00%	21.33%	321	\$ 54.64	\$ 56.26	\$ 1.62	2.96%	10
11	350 to 400 kWh	8	3.56%	24.89%	367	\$ 61.15	\$ 61.89	\$ 0.74	1.21%	11
12	400 to 450 kWh	13	5.78%	30.67%	426	\$ 71.12	\$ 71.24	\$ 0.12	0.17%	12
13	450 to 500 kWh	10	4.44%	35.11%	475	\$ 75.31	\$ 76.17	\$ 0.86	1.14%	13
14	500 to 550 kWh	11	4.89%	40.00%	525	\$ 90.66	\$ 89.52	\$ (1.14)	-1.26%	14
15	550 to 600 kWh	12	5.33%	45.33%	572	\$ 95.17	\$ 93.43	\$ (1.74)	-1.83%	15
16	600 to 650 kWh	14	6.22%	51.56%	629	\$ 121.63	\$ 118.46	\$ (3.17)	-2.61%	16
17	650 to 700 kWh	7	3.11%	54.67%	674	\$ 134.17	\$ 130.16	\$ (4.01)	-2.99%	17
18	700 to 800 kWh	17	7.56%	62.22%	751	\$ 140.99	\$ 136.88	\$ (4.11)	-2.92%	18
19	800 to 900 kWh	15	6.67%	68.89%	855	\$ 179.71	\$ 172.31	\$ (7.40)	-4.12%	19
20	900 to 1000 kWh	16	7.11%	76.00%	958	\$ 223.22	\$ 212.71	\$ (10.51)	-4.71%	20
21	1000 to 1500 kWh	45	20.00%	96.00%	1167	\$ 288.30	\$ 272.89	\$ (15.41)	-5.35%	21
22	1500 to 2000 kWh	8	3.56%	99.56%	1651	\$ 360.77	\$ 342.16	\$ (18.61)	-5.16%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 1,018.54	\$ 933.55	\$ (84.99)	-8.35%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>696</b>	<b>\$ 151.12</b>	<b>\$ 145.95</b>	<b>\$ (5.17)</b>	<b>-3.42%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	8	3.56%	3.56%	-84	\$ 7.46	\$ 19.74	\$ 12.28	164.51%	1
2	25 to 50 kWh	2	0.89%	4.45%	31	\$ 6.61	\$ 18.92	\$ 12.31	186.38%	2
3	50 to 75 kWh	2	0.89%	5.33%	71	\$ 21.25	\$ 28.55	\$ 7.30	34.36%	3
4	75 to 100 kWh	5	2.22%	7.56%	86	\$ 13.25	\$ 20.24	\$ 6.99	52.78%	4
5	100 to 125 kWh	6	2.67%	10.22%	107	\$ 14.68	\$ 21.22	\$ 6.54	44.57%	5
6	125 to 150 kWh	12	5.33%	15.56%	138	\$ 20.44	\$ 25.21	\$ 4.77	23.30%	6
7	150 to 200 kWh	13	5.78%	21.33%	181	\$ 25.55	\$ 28.65	\$ 3.10	12.12%	7
8	200 to 250 kWh	21	9.33%	30.67%	225	\$ 33.23	\$ 35.99	\$ 2.76	8.30%	8
9	250 to 300 kWh	17	7.56%	38.22%	273	\$ 39.19	\$ 40.74	\$ 1.55	3.95%	9
10	300 to 350 kWh	32	14.22%	52.45%	325	\$ 49.14	\$ 50.11	\$ 0.97	1.98%	10
11	350 to 400 kWh	17	7.56%	60.00%	378	\$ 54.98	\$ 55.84	\$ 0.86	1.58%	11
12	400 to 450 kWh	27	12.00%	72.00%	420	\$ 65.65	\$ 65.03	\$ (0.62)	-0.94%	12
13	450 to 500 kWh	11	4.89%	76.89%	468	\$ 73.56	\$ 72.11	\$ (1.45)	-1.97%	13
14	500 to 550 kWh	9	4.00%	80.89%	527	\$ 86.44	\$ 83.87	\$ (2.57)	-2.97%	14
15	550 to 600 kWh	13	5.78%	86.67%	572	\$ 96.66	\$ 93.21	\$ (3.45)	-3.57%	15
16	600 to 650 kWh	4	1.78%	88.45%	629	\$ 111.21	\$ 106.51	\$ (4.70)	-4.23%	16
17	650 to 700 kWh	4	1.78%	90.22%	680	\$ 123.11	\$ 117.38	\$ (5.73)	-4.66%	17
18	700 to 800 kWh	6	2.67%	92.89%	746	\$ 139.66	\$ 132.50	\$ (7.16)	-5.13%	18
19	800 to 900 kWh	5	2.22%	95.11%	837	\$ 162.34	\$ 153.22	\$ (9.12)	-5.62%	19
20	900 to 1000 kWh	5	2.22%	97.34%	936	\$ 147.70	\$ 138.88	\$ (8.82)	-5.97%	20
21	1000 to 1500 kWh	5	2.22%	99.56%	1163	\$ 200.26	\$ 189.72	\$ (10.54)	-5.27%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 596.28	\$ 540.71	\$ (55.57)	-9.32%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>380</b>	<b>\$ 63.37</b>	<b>\$ 63.62</b>	<b>\$ 0.25</b>	<b>0.39%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.38%	1.38%	-120	\$ 12.69	\$ 24.14	\$ 11.45	90.27%	1
2	25 to 50 kWh	0	0.00%	1.38%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.84%	60	\$ 11.81	\$ 22.75	\$ 10.94	92.56%	3
4	75 to 100 kWh	1	0.46%	2.30%	88	\$ 13.78	\$ 21.87	\$ 8.09	58.69%	4
5	100 to 125 kWh	2	0.92%	3.23%	111	\$ 17.32	\$ 22.41	\$ 5.09	29.37%	5
6	125 to 150 kWh	2	0.92%	4.15%	145	\$ 22.13	\$ 25.70	\$ 3.57	16.14%	6
7	150 to 200 kWh	3	1.38%	5.53%	187	\$ 39.03	\$ 43.57	\$ 4.54	11.62%	7
8	200 to 250 kWh	5	2.30%	7.83%	213	\$ 32.16	\$ 34.64	\$ 2.48	7.72%	8
9	250 to 300 kWh	9	4.15%	11.98%	277	\$ 42.48	\$ 44.15	\$ 1.67	3.93%	9
10	300 to 350 kWh	9	4.15%	16.13%	331	\$ 50.70	\$ 51.90	\$ 1.20	2.36%	10
11	350 to 400 kWh	13	5.99%	22.12%	378	\$ 56.70	\$ 58.52	\$ 1.82	3.21%	11
12	400 to 450 kWh	13	5.99%	28.11%	421	\$ 65.26	\$ 66.43	\$ 1.17	1.79%	12
13	450 to 500 kWh	7	3.23%	31.34%	472	\$ 62.08	\$ 63.46	\$ 1.38	2.23%	13
14	500 to 550 kWh	12	5.53%	36.87%	527	\$ 85.47	\$ 83.91	\$ (1.56)	-1.82%	14
15	550 to 600 kWh	15	6.91%	43.78%	577	\$ 95.74	\$ 93.44	\$ (2.30)	-2.40%	15
16	600 to 650 kWh	16	7.37%	51.15%	627	\$ 101.18	\$ 98.99	\$ (2.19)	-2.16%	16
17	650 to 700 kWh	18	8.30%	59.45%	673	\$ 118.08	\$ 114.03	\$ (4.05)	-3.43%	17
18	700 to 800 kWh	23	10.60%	70.05%	757	\$ 131.40	\$ 126.29	\$ (5.11)	-3.89%	18
19	800 to 900 kWh	23	10.60%	80.64%	841	\$ 153.83	\$ 147.09	\$ (6.74)	-4.38%	19
20	900 to 1000 kWh	13	5.99%	86.64%	953	\$ 167.92	\$ 161.00	\$ (6.92)	-4.12%	20
21	1000 to 1500 kWh	27	12.44%	99.08%	1173	\$ 237.82	\$ 224.47	\$ (13.35)	-5.61%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1686	\$ 396.26	\$ 372.26	\$ (24.00)	-6.06%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>656</b>	<b>\$ 117.24</b>	<b>\$ 113.74</b>	<b>\$ (3.50)</b>	<b>-2.99%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.84%	1.84%	-164	\$ 5.73	\$ 18.95	\$ 13.22	230.78%	1
2	25 to 50 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.30%	116	\$ 19.37	\$ 23.02	\$ 3.65	18.84%	5
6	125 to 150 kWh	2	0.92%	3.23%	134	\$ 22.49	\$ 26.89	\$ 4.40	19.60%	6
7	150 to 200 kWh	6	2.77%	5.99%	169	\$ 28.23	\$ 31.49	\$ 3.26	11.54%	7
8	200 to 250 kWh	6	2.77%	8.76%	239	\$ 38.07	\$ 42.59	\$ 4.52	11.89%	8
9	250 to 300 kWh	7	3.23%	11.98%	276	\$ 46.55	\$ 48.58	\$ 2.03	4.35%	9
10	300 to 350 kWh	7	3.23%	15.21%	320	\$ 53.43	\$ 54.77	\$ 1.34	2.51%	10
11	350 to 400 kWh	8	3.69%	18.90%	373	\$ 62.78	\$ 63.41	\$ 0.63	1.00%	11
12	400 to 450 kWh	7	3.23%	22.12%	424	\$ 70.71	\$ 70.82	\$ 0.11	0.15%	12
13	450 to 500 kWh	9	4.15%	26.27%	478	\$ 79.70	\$ 79.15	\$ (0.55)	-0.69%	13
14	500 to 550 kWh	13	5.99%	32.26%	528	\$ 80.16	\$ 81.16	\$ 1.00	1.24%	14
15	550 to 600 kWh	8	3.69%	35.95%	578	\$ 96.47	\$ 94.75	\$ (1.72)	-1.78%	15
16	600 to 650 kWh	6	2.77%	38.71%	621	\$ 121.13	\$ 117.82	\$ (3.31)	-2.74%	16
17	650 to 700 kWh	9	4.15%	42.86%	678	\$ 121.39	\$ 117.96	\$ (3.43)	-2.82%	17
18	700 to 800 kWh	23	10.60%	53.46%	756	\$ 140.49	\$ 135.76	\$ (4.73)	-3.37%	18
19	800 to 900 kWh	21	9.68%	63.13%	854	\$ 168.07	\$ 161.54	\$ (6.53)	-3.88%	19
20	900 to 1000 kWh	13	5.99%	69.13%	965	\$ 198.08	\$ 189.40	\$ (8.68)	-4.38%	20
21	1000 to 1500 kWh	56	25.81%	94.93%	1213	\$ 262.60	\$ 249.77	\$ (12.83)	-4.88%	21
22	1500 to 2000 kWh	8	3.69%	98.62%	1621	\$ 388.29	\$ 366.61	\$ (21.68)	-5.58%	22
23	2000 to 3000 kWh	3	1.38%	100.00%	2532	\$ 681.67	\$ 640.00	\$ (41.67)	-6.11%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>803</b>	<b>\$ 164.63</b>	<b>\$ 158.69</b>	<b>\$ (5.94)</b>	<b>-3.61%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Desert Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 25.05	\$ 34.18	\$ 9.13	36.44%	1
2	25 to 50 kWh	1	0.46%	0.92%	31	\$ 22.39	\$ 30.62	\$ 8.23	36.75%	2
3	50 to 75 kWh	4	1.84%	2.77%	62	\$ 8.35	\$ 19.19	\$ 10.84	129.93%	3
4	75 to 100 kWh	1	0.46%	3.23%	100	\$ 16.67	\$ 25.62	\$ 8.95	53.71%	4
5	100 to 125 kWh	3	1.38%	4.61%	112	\$ 27.11	\$ 32.51	\$ 5.40	19.88%	5
6	125 to 150 kWh	5	2.30%	6.91%	139	\$ 22.63	\$ 27.49	\$ 4.86	21.43%	6
7	150 to 200 kWh	4	1.84%	8.76%	173	\$ 24.39	\$ 27.76	\$ 3.37	13.79%	7
8	200 to 250 kWh	7	3.23%	11.98%	231	\$ 32.53	\$ 34.66	\$ 2.13	6.55%	8
9	250 to 300 kWh	16	7.37%	19.35%	276	\$ 34.86	\$ 38.16	\$ 3.30	9.47%	9
10	300 to 350 kWh	9	4.15%	23.50%	324	\$ 45.60	\$ 46.58	\$ 0.98	2.15%	10
11	350 to 400 kWh	18	8.30%	31.80%	364	\$ 52.97	\$ 53.52	\$ 0.55	1.04%	11
12	400 to 450 kWh	14	6.45%	38.25%	418	\$ 59.15	\$ 59.12	\$ (0.03)	-0.05%	12
13	450 to 500 kWh	15	6.91%	45.16%	476	\$ 63.17	\$ 63.20	\$ 0.03	0.05%	13
14	500 to 550 kWh	10	4.61%	49.77%	522	\$ 73.97	\$ 72.63	\$ (1.34)	-1.81%	14
15	550 to 600 kWh	23	10.60%	60.37%	577	\$ 78.41	\$ 76.89	\$ (1.52)	-1.94%	15
16	600 to 650 kWh	21	9.68%	70.04%	630	\$ 90.43	\$ 87.49	\$ (2.94)	-3.25%	16
17	650 to 700 kWh	11	5.07%	75.11%	677	\$ 105.40	\$ 101.33	\$ (4.07)	-3.87%	17
18	700 to 800 kWh	20	9.22%	84.33%	752	\$ 113.83	\$ 108.83	\$ (5.00)	-4.39%	18
19	800 to 900 kWh	10	4.61%	88.94%	841	\$ 117.47	\$ 113.06	\$ (4.41)	-3.75%	19
20	900 to 1000 kWh	7	3.23%	92.16%	936	\$ 162.58	\$ 153.28	\$ (9.30)	-5.72%	20
21	1000 to 1500 kWh	15	6.91%	99.08%	1137	\$ 199.81	\$ 187.37	\$ (12.44)	-6.23%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1533	\$ 297.09	\$ 276.25	\$ (20.84)	-7.01%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>551</b>	<b>\$ 83.40</b>	<b>\$ 81.63</b>	<b>\$ (1.77)</b>	<b>-2.11%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16102	5.66%	5.66%	-129	\$ 20.53	\$ 43.32	\$ 22.79	110.99%	1
2	25 to 50 kWh	4165	1.46%	7.12%	38	\$ 21.62	\$ 43.92	\$ 22.30	103.11%	2
3	50 to 75 kWh	4329	1.52%	8.65%	62	\$ 25.65	\$ 45.21	\$ 19.56	76.26%	3
4	75 to 100 kWh	4851	1.71%	10.35%	88	\$ 29.42	\$ 45.75	\$ 16.33	55.51%	4
5	100 to 125 kWh	5449	1.92%	12.27%	113	\$ 33.70	\$ 46.85	\$ 13.15	39.04%	5
6	125 to 150 kWh	6215	2.19%	14.45%	138	\$ 38.18	\$ 48.66	\$ 10.48	27.45%	6
7	150 to 200 kWh	15688	5.52%	19.97%	176	\$ 45.94	\$ 53.97	\$ 8.03	17.48%	7
8	200 to 250 kWh	19586	6.89%	26.85%	226	\$ 57.15	\$ 62.90	\$ 5.75	10.08%	8
9	250 to 300 kWh	23020	8.09%	34.94%	275	\$ 69.45	\$ 73.44	\$ 3.99	5.74%	9
10	300 to 350 kWh	24757	8.70%	43.65%	325	\$ 83.04	\$ 85.38	\$ 2.34	2.82%	10
11	350 to 400 kWh	24719	8.69%	52.34%	375	\$ 98.39	\$ 99.03	\$ 0.64	0.66%	11
12	400 to 450 kWh	22837	8.03%	60.36%	425	\$ 115.40	\$ 114.26	\$ (1.14)	-0.99%	12
13	450 to 500 kWh	20182	7.09%	67.46%	474	\$ 134.52	\$ 131.40	\$ (3.12)	-2.32%	13
14	500 to 550 kWh	17455	6.14%	73.59%	524	\$ 154.09	\$ 148.98	\$ (5.11)	-3.32%	14
15	550 to 600 kWh	14594	5.13%	78.72%	575	\$ 174.64	\$ 167.46	\$ (7.18)	-4.11%	15
16	600 to 650 kWh	11653	4.10%	82.82%	624	\$ 195.27	\$ 185.98	\$ (9.29)	-4.75%	16
17	650 to 700 kWh	9350	3.29%	86.11%	674	\$ 215.56	\$ 204.26	\$ (11.30)	-5.24%	17
18	700 to 800 kWh	13734	4.83%	90.93%	747	\$ 245.70	\$ 231.35	\$ (14.35)	-5.84%	18
19	800 to 900 kWh	8712	3.06%	94.00%	846	\$ 286.49	\$ 268.04	\$ (18.45)	-6.44%	19
20	900 to 1000 kWh	5421	1.91%	95.90%	947	\$ 329.97	\$ 307.15	\$ (22.82)	-6.92%	20
21	1000 to 1500 kWh	8717	3.06%	98.97%	1172	\$ 430.50	\$ 397.51	\$ (32.99)	-7.66%	21
22	1500 to 2000 kWh	1538	0.54%	99.51%	1693	\$ 682.48	\$ 623.81	\$ (58.67)	-8.60%	22
23	2000 to 3000 kWh	801	0.28%	99.79%	2359	\$ 995.75	\$ 905.37	\$ (90.38)	-9.08%	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 2,078.16	\$ 1,874.25	\$ (203.91)	-9.81%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>427</b>	<b>\$ 135.01</b>	<b>\$ 133.65</b>	<b>\$ (1.36)</b>	<b>-1.01%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	14718	5.17%	5.17%	-101	\$ 14.21	\$ 39.35	\$ 25.14	177.00%	1
2	25 to 50 kWh	3707	1.30%	6.48%	38	\$ 16.95	\$ 40.22	\$ 23.27	137.21%	2
3	50 to 75 kWh	3824	1.34%	7.82%	62	\$ 21.82	\$ 41.32	\$ 19.50	89.41%	3
4	75 to 100 kWh	4287	1.51%	9.33%	88	\$ 27.08	\$ 42.39	\$ 15.31	56.52%	4
5	100 to 125 kWh	4947	1.74%	11.07%	113	\$ 32.17	\$ 43.94	\$ 11.77	36.59%	5
6	125 to 150 kWh	5516	1.94%	13.01%	138	\$ 38.09	\$ 47.84	\$ 9.75	25.60%	6
7	150 to 200 kWh	13750	4.83%	17.84%	176	\$ 47.46	\$ 55.27	\$ 7.81	16.45%	7
8	200 to 250 kWh	16578	5.83%	23.67%	226	\$ 60.33	\$ 66.17	\$ 5.84	9.69%	8
9	250 to 300 kWh	18845	6.62%	30.29%	276	\$ 73.38	\$ 77.65	\$ 4.27	5.81%	9
10	300 to 350 kWh	19906	7.00%	37.29%	325	\$ 87.50	\$ 90.13	\$ 2.63	3.01%	10
11	350 to 400 kWh	20585	7.24%	44.52%	375	\$ 103.36	\$ 104.32	\$ 0.96	0.93%	11
12	400 to 450 kWh	19806	6.96%	51.49%	425	\$ 121.98	\$ 121.10	\$ (0.88)	-0.72%	12
13	450 to 500 kWh	18502	6.50%	57.99%	475	\$ 142.48	\$ 139.65	\$ (2.83)	-1.99%	13
14	500 to 550 kWh	16991	5.97%	63.96%	525	\$ 164.30	\$ 159.39	\$ (4.91)	-2.99%	14
15	550 to 600 kWh	15067	5.30%	69.26%	574	\$ 186.41	\$ 179.39	\$ (7.02)	-3.76%	15
16	600 to 650 kWh	13411	4.71%	73.97%	624	\$ 208.69	\$ 199.59	\$ (9.10)	-4.36%	16
17	650 to 700 kWh	11485	4.04%	78.01%	674	\$ 231.24	\$ 220.03	\$ (11.21)	-4.85%	17
18	700 to 800 kWh	18070	6.35%	84.36%	747	\$ 264.05	\$ 249.79	\$ (14.26)	-5.40%	18
19	800 to 900 kWh	13134	4.62%	88.98%	847	\$ 309.23	\$ 290.76	\$ (18.47)	-5.97%	19
20	900 to 1000 kWh	9207	3.24%	92.22%	947	\$ 353.70	\$ 331.07	\$ (22.63)	-6.40%	20
21	1000 to 1500 kWh	17330	6.09%	98.31%	1175	\$ 462.85	\$ 430.11	\$ (32.74)	-7.07%	21
22	1500 to 2000 kWh	3034	1.07%	99.37%	1691	\$ 727.89	\$ 670.40	\$ (57.49)	-7.90%	22
23	2000 to 3000 kWh	1308	0.46%	99.83%	2357	\$ 1,084.14	\$ 993.41	\$ (90.73)	-8.37%	23
24	> 3000 kWh	467	0.16%	100.00%	5062	\$ 2,565.27	\$ 2,336.23	\$ (229.04)	-8.93%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 171.50</b>	<b>\$ 167.56</b>	<b>\$ (3.94)</b>	<b>-2.30%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20088	7.06%	7.06%	-161	\$ 19.09	\$ 41.66	\$ 22.57	118.28%	1
2	25 to 50 kWh	4378	1.54%	8.60%	38	\$ 20.77	\$ 42.90	\$ 22.13	106.55%	2
3	50 to 75 kWh	4688	1.65%	10.25%	62	\$ 23.78	\$ 43.58	\$ 19.80	83.25%	3
4	75 to 100 kWh	5303	1.86%	12.11%	88	\$ 26.74	\$ 43.36	\$ 16.62	62.14%	4
5	100 to 125 kWh	6076	2.14%	14.25%	113	\$ 30.29	\$ 43.32	\$ 13.03	42.99%	5
6	125 to 150 kWh	7299	2.57%	16.81%	138	\$ 34.82	\$ 44.65	\$ 9.83	28.22%	6
7	150 to 200 kWh	18959	6.67%	23.48%	176	\$ 42.22	\$ 49.50	\$ 7.28	17.24%	7
8	200 to 250 kWh	24072	8.46%	31.94%	226	\$ 52.28	\$ 57.60	\$ 5.32	10.18%	8
9	250 to 300 kWh	27221	9.57%	41.51%	275	\$ 63.38	\$ 67.09	\$ 3.71	5.84%	9
10	300 to 350 kWh	28149	9.90%	51.41%	325	\$ 75.00	\$ 77.28	\$ 2.28	3.04%	10
11	350 to 400 kWh	26112	9.18%	60.58%	375	\$ 88.32	\$ 89.08	\$ 0.76	0.86%	11
12	400 to 450 kWh	22522	7.92%	68.50%	424	\$ 104.95	\$ 103.85	\$ (1.10)	-1.05%	12
13	450 to 500 kWh	18811	6.61%	75.11%	474	\$ 122.88	\$ 119.82	\$ (3.06)	-2.49%	13
14	500 to 550 kWh	14931	5.25%	80.36%	524	\$ 141.93	\$ 136.78	\$ (5.15)	-3.63%	14
15	550 to 600 kWh	11779	4.14%	84.50%	574	\$ 160.55	\$ 153.40	\$ (7.15)	-4.46%	15
16	600 to 650 kWh	9175	3.23%	87.73%	624	\$ 178.96	\$ 169.87	\$ (9.09)	-5.08%	16
17	650 to 700 kWh	7158	2.52%	90.25%	674	\$ 197.38	\$ 186.31	\$ (11.07)	-5.61%	17
18	700 to 800 kWh	9885	3.48%	93.72%	746	\$ 225.31	\$ 211.13	\$ (14.18)	-6.30%	18
19	800 to 900 kWh	5955	2.09%	95.81%	846	\$ 261.49	\$ 243.48	\$ (18.01)	-6.89%	19
20	900 to 1000 kWh	3664	1.29%	97.10%	946	\$ 298.50	\$ 276.49	\$ (22.01)	-7.37%	20
21	1000 to 1500 kWh	5938	2.09%	99.19%	1175	\$ 393.90	\$ 361.30	\$ (32.60)	-8.28%	21
22	1500 to 2000 kWh	1149	0.40%	99.59%	1702	\$ 629.48	\$ 570.89	\$ (58.59)	-9.31%	22
23	2000 to 3000 kWh	607	0.21%	99.81%	2378	\$ 915.67	\$ 825.86	\$ (89.81)	-9.81%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,498.74	\$ 2,237.83	\$ (260.91)	-10.44%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 108.95</b>	<b>\$ 109.44</b>	<b>\$ 0.49</b>	<b>0.45%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 29.40	\$ 50.52	\$ 21.12	71.83%	1
2	25 to 50 kWh	304	0.45%	2.39%	37	\$ 27.38	\$ 48.68	\$ 21.30	77.77%	2
3	50 to 75 kWh	474	0.70%	3.08%	63	\$ 26.48	\$ 46.26	\$ 19.78	74.67%	3
4	75 to 100 kWh	893	1.31%	4.39%	89	\$ 29.03	\$ 44.84	\$ 15.81	54.43%	4
5	100 to 125 kWh	1499	2.20%	6.59%	113	\$ 30.94	\$ 43.40	\$ 12.46	40.27%	5
6	125 to 150 kWh	2234	3.28%	9.86%	138	\$ 35.47	\$ 45.01	\$ 9.54	26.91%	6
7	150 to 200 kWh	6358	9.32%	19.19%	176	\$ 44.64	\$ 51.76	\$ 7.12	15.95%	7
8	200 to 250 kWh	7977	11.70%	30.88%	225	\$ 56.57	\$ 61.73	\$ 5.16	9.14%	8
9	250 to 300 kWh	8026	11.77%	42.65%	275	\$ 69.21	\$ 72.79	\$ 3.58	5.17%	9
10	300 to 350 kWh	7231	10.60%	53.25%	324	\$ 82.58	\$ 84.68	\$ 2.10	2.55%	10
11	350 to 400 kWh	5863	8.60%	61.85%	374	\$ 97.19	\$ 97.72	\$ 0.53	0.54%	11
12	400 to 450 kWh	4679	6.86%	68.71%	424	\$ 111.99	\$ 111.07	\$ (0.92)	-0.82%	12
13	450 to 500 kWh	3541	5.19%	73.90%	474	\$ 128.41	\$ 125.74	\$ (2.67)	-2.08%	13
14	500 to 550 kWh	2928	4.29%	78.19%	524	\$ 144.02	\$ 139.77	\$ (4.25)	-2.95%	14
15	550 to 600 kWh	2338	3.43%	81.62%	574	\$ 159.74	\$ 154.05	\$ (5.69)	-3.56%	15
16	600 to 650 kWh	1919	2.81%	84.43%	625	\$ 177.22	\$ 169.67	\$ (7.55)	-4.26%	16
17	650 to 700 kWh	1527	2.24%	86.67%	674	\$ 194.35	\$ 185.12	\$ (9.23)	-4.75%	17
18	700 to 800 kWh	2440	3.58%	90.25%	747	\$ 222.12	\$ 210.11	\$ (12.01)	-5.41%	18
19	800 to 900 kWh	1726	2.53%	92.78%	846	\$ 263.26	\$ 246.99	\$ (16.27)	-6.18%	19
20	900 to 1000 kWh	1309	1.92%	94.70%	947	\$ 303.02	\$ 282.74	\$ (20.28)	-6.69%	20
21	1000 to 1500 kWh	2712	3.98%	98.68%	1186	\$ 403.67	\$ 373.18	\$ (30.49)	-7.55%	21
22	1500 to 2000 kWh	545	0.80%	99.47%	1694	\$ 637.36	\$ 582.96	\$ (54.40)	-8.54%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 931.89	\$ 847.56	\$ (84.33)	-9.05%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,883.62	\$ 1,698.93	\$ (184.69)	-9.81%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 122.93</b>	<b>\$ 121.79</b>	<b>\$ (1.14)</b>	<b>-0.92%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1902	2.79%	2.79%	-181	\$ 15.37	\$ 40.26	\$ 24.89	161.92%	1
2	25 to 50 kWh	312	0.46%	3.25%	38	\$ 19.79	\$ 42.07	\$ 22.28	112.64%	2
3	50 to 75 kWh	482	0.71%	3.95%	64	\$ 22.27	\$ 41.60	\$ 19.33	86.84%	3
4	75 to 100 kWh	882	1.29%	5.25%	89	\$ 26.01	\$ 40.70	\$ 14.69	56.48%	4
5	100 to 125 kWh	1514	2.22%	7.47%	114	\$ 31.66	\$ 42.42	\$ 10.76	34.00%	5
6	125 to 150 kWh	2075	3.04%	10.51%	138	\$ 37.58	\$ 46.00	\$ 8.42	22.41%	6
7	150 to 200 kWh	5645	8.28%	18.79%	176	\$ 47.62	\$ 54.22	\$ 6.60	13.85%	7
8	200 to 250 kWh	6601	9.68%	28.46%	225	\$ 60.77	\$ 65.70	\$ 4.93	8.11%	8
9	250 to 300 kWh	6917	10.14%	38.60%	275	\$ 74.48	\$ 77.94	\$ 3.46	4.65%	9
10	300 to 350 kWh	6515	9.55%	48.16%	325	\$ 88.80	\$ 90.86	\$ 2.06	2.32%	10
11	350 to 400 kWh	5829	8.55%	56.70%	374	\$ 105.35	\$ 105.77	\$ 0.42	0.40%	11
12	400 to 450 kWh	4975	7.29%	64.00%	424	\$ 124.50	\$ 123.13	\$ (1.37)	-1.10%	12
13	450 to 500 kWh	4204	6.16%	70.16%	474	\$ 145.57	\$ 142.20	\$ (3.37)	-2.32%	13
14	500 to 550 kWh	3324	4.87%	75.03%	524	\$ 166.64	\$ 161.33	\$ (5.31)	-3.19%	14
15	550 to 600 kWh	2644	3.88%	78.91%	574	\$ 189.60	\$ 182.14	\$ (7.46)	-3.94%	15
16	600 to 650 kWh	2241	3.29%	82.20%	624	\$ 211.83	\$ 202.22	\$ (9.61)	-4.54%	16
17	650 to 700 kWh	1816	2.66%	84.86%	673	\$ 233.02	\$ 221.55	\$ (11.47)	-4.92%	17
18	700 to 800 kWh	2822	4.14%	89.00%	747	\$ 266.26	\$ 251.68	\$ (14.58)	-5.48%	18
19	800 to 900 kWh	1954	2.87%	91.86%	849	\$ 312.74	\$ 293.86	\$ (18.88)	-6.04%	19
20	900 to 1000 kWh	1447	2.12%	93.99%	948	\$ 354.21	\$ 331.66	\$ (22.55)	-6.37%	20
21	1000 to 1500 kWh	3059	4.49%	98.47%	1186	\$ 470.22	\$ 436.79	\$ (33.43)	-7.11%	21
22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 740.91	\$ 682.17	\$ (58.74)	-7.93%	22
23	2000 to 3000 kWh	264	0.39%	99.85%	2341	\$ 1,086.23	\$ 995.21	\$ (91.02)	-8.38%	23
24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 2,108.33	\$ 1,922.41	\$ (185.92)	-8.82%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>438</b>	<b>\$ 147.82</b>	<b>\$ 145.22</b>	<b>\$ (2.60)</b>	<b>-1.76%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 27.50	\$ 48.14	\$ 20.64	75.08%	1
2	25 to 50 kWh	362	0.53%	2.35%	39	\$ 23.12	\$ 45.07	\$ 21.95	94.93%	2
3	50 to 75 kWh	625	0.92%	3.26%	64	\$ 23.15	\$ 43.44	\$ 20.29	87.61%	3
4	75 to 100 kWh	1300	1.91%	5.17%	89	\$ 23.92	\$ 40.64	\$ 16.72	69.92%	4
5	100 to 125 kWh	2045	3.00%	8.17%	113	\$ 27.90	\$ 40.39	\$ 12.49	44.76%	5
6	125 to 150 kWh	2938	4.31%	12.47%	138	\$ 33.08	\$ 42.24	\$ 9.16	27.72%	6
7	150 to 200 kWh	7618	11.17%	23.64%	176	\$ 40.99	\$ 47.84	\$ 6.85	16.70%	7
8	200 to 250 kWh	8610	12.62%	36.27%	225	\$ 51.91	\$ 56.91	\$ 5.00	9.64%	8
9	250 to 300 kWh	7851	11.51%	47.78%	274	\$ 62.91	\$ 66.50	\$ 3.59	5.71%	9
10	300 to 350 kWh	6562	9.62%	57.40%	324	\$ 74.08	\$ 76.37	\$ 2.29	3.08%	10
11	350 to 400 kWh	5166	7.57%	64.97%	374	\$ 85.56	\$ 86.56	\$ 1.00	1.17%	11
12	400 to 450 kWh	3998	5.86%	70.83%	424	\$ 97.38	\$ 97.09	\$ (0.29)	-0.31%	12
13	450 to 500 kWh	3171	4.65%	75.48%	474	\$ 109.53	\$ 107.91	\$ (1.62)	-1.48%	13
14	500 to 550 kWh	2505	3.67%	79.16%	524	\$ 121.61	\$ 118.72	\$ (2.89)	-2.38%	14
15	550 to 600 kWh	2114	3.10%	82.26%	574	\$ 135.20	\$ 130.71	\$ (4.49)	-3.32%	15
16	600 to 650 kWh	1719	2.52%	84.78%	624	\$ 149.28	\$ 143.40	\$ (5.88)	-3.94%	16
17	650 to 700 kWh	1433	2.10%	86.88%	674	\$ 166.72	\$ 158.79	\$ (7.93)	-4.76%	17
18	700 to 800 kWh	2353	3.45%	90.33%	747	\$ 190.81	\$ 180.42	\$ (10.39)	-5.45%	18
19	800 to 900 kWh	1716	2.52%	92.84%	846	\$ 224.89	\$ 210.80	\$ (14.09)	-6.26%	19
20	900 to 1000 kWh	1227	1.80%	94.64%	947	\$ 261.62	\$ 243.65	\$ (17.97)	-6.87%	20
21	1000 to 1500 kWh	2719	3.99%	98.63%	1189	\$ 350.97	\$ 323.26	\$ (27.71)	-7.89%	21
22	1500 to 2000 kWh	572	0.84%	99.47%	1693	\$ 555.58	\$ 505.12	\$ (50.46)	-9.08%	22
23	2000 to 3000 kWh	230	0.34%	99.80%	2311	\$ 815.92	\$ 736.88	\$ (79.04)	-9.69%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,312.02	\$ 2,070.15	\$ (241.87)	-10.46%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 105.15</b>	<b>\$ 105.06</b>	<b>\$ (0.09)</b>	<b>-0.09%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	578	0.77%	0.77%	-76	\$ 11.01	\$ 22.78	\$ 11.77	106.94%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 11.28	\$ 22.81	\$ 11.53	102.24%	2
3	50 to 75 kWh	523	0.70%	1.71%	64	\$ 12.04	\$ 21.29	\$ 9.25	76.82%	3
4	75 to 100 kWh	1032	1.38%	3.09%	89	\$ 14.44	\$ 21.14	\$ 6.70	46.37%	4
5	100 to 125 kWh	1712	2.29%	5.38%	113	\$ 18.10	\$ 23.00	\$ 4.90	27.05%	5
6	125 to 150 kWh	2534	3.39%	8.76%	138	\$ 21.61	\$ 25.70	\$ 4.09	18.91%	6
7	150 to 200 kWh	6819	9.11%	17.87%	176	\$ 27.33	\$ 30.61	\$ 3.28	12.01%	7
8	200 to 250 kWh	8099	10.82%	28.69%	225	\$ 35.06	\$ 37.56	\$ 2.50	7.13%	8
9	250 to 300 kWh	8735	11.67%	40.36%	275	\$ 43.20	\$ 45.00	\$ 1.80	4.16%	9
10	300 to 350 kWh	8386	11.20%	51.56%	325	\$ 51.91	\$ 52.99	\$ 1.08	2.07%	10
11	350 to 400 kWh	7695	10.28%	61.83%	375	\$ 61.64	\$ 61.94	\$ 0.30	0.49%	11
12	400 to 450 kWh	6569	8.77%	70.61%	424	\$ 72.62	\$ 72.09	\$ (0.53)	-0.73%	12
13	450 to 500 kWh	5513	7.36%	77.97%	474	\$ 84.66	\$ 83.19	\$ (1.47)	-1.73%	13
14	500 to 550 kWh	4418	5.90%	83.87%	524	\$ 97.42	\$ 94.98	\$ (2.44)	-2.51%	14
15	550 to 600 kWh	3440	4.60%	88.47%	574	\$ 110.68	\$ 107.20	\$ (3.48)	-3.15%	15
16	600 to 650 kWh	2586	3.45%	91.92%	624	\$ 124.49	\$ 119.92	\$ (4.57)	-3.67%	16
17	650 to 700 kWh	1826	2.44%	94.36%	674	\$ 138.31	\$ 132.68	\$ (5.63)	-4.07%	17
18	700 to 800 kWh	2236	2.99%	97.35%	743	\$ 157.36	\$ 150.22	\$ (7.14)	-4.54%	18
19	800 to 900 kWh	983	1.31%	98.66%	844	\$ 187.82	\$ 178.26	\$ (9.56)	-5.09%	19
20	900 to 1000 kWh	428	0.57%	99.23%	944	\$ 222.14	\$ 209.75	\$ (12.39)	-5.58%	20
21	1000 to 1500 kWh	489	0.65%	99.89%	1157	\$ 297.87	\$ 279.13	\$ (18.74)	-6.29%	21
22	1500 to 2000 kWh	61	0.08%	99.97%	1692	\$ 510.97	\$ 472.85	\$ (38.12)	-7.46%	22
23	2000 to 3000 kWh	12	0.02%	99.98%	2407	\$ 880.85	\$ 806.28	\$ (74.57)	-8.47%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,320.76	\$ 1,208.91	\$ (111.85)	-8.47%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.33</b>	<b>\$ 67.43</b>	<b>\$ 0.10</b>	<b>0.16%</b>	25

## Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier

Inland Customers

CARE, Summer, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	635	0.85%	0.85%	-108	\$ 7.42	\$ 20.37	\$ 12.95	174.59%	1
2	25 to 50 kWh	150	0.20%	1.05%	40	\$ 9.18	\$ 21.21	\$ 12.03	131.13%	2
3	50 to 75 kWh	442	0.59%	1.64%	64	\$ 12.18	\$ 20.88	\$ 8.70	71.38%	3
4	75 to 100 kWh	921	1.23%	2.87%	89	\$ 15.23	\$ 21.11	\$ 5.88	38.55%	4
5	100 to 125 kWh	1512	2.02%	4.89%	113	\$ 19.22	\$ 23.59	\$ 4.37	22.75%	5
6	125 to 150 kWh	2112	2.82%	7.71%	138	\$ 23.43	\$ 27.27	\$ 3.84	16.41%	6
7	150 to 200 kWh	5593	7.47%	15.18%	176	\$ 29.75	\$ 32.96	\$ 3.21	10.78%	7
8	200 to 250 kWh	6740	9.00%	24.18%	225	\$ 37.96	\$ 40.51	\$ 2.55	6.73%	8
9	250 to 300 kWh	7284	9.73%	33.91%	275	\$ 46.32	\$ 48.26	\$ 1.94	4.19%	9
10	300 to 350 kWh	7264	9.70%	43.61%	325	\$ 54.96	\$ 56.28	\$ 1.32	2.40%	10
11	350 to 400 kWh	6891	9.20%	52.82%	375	\$ 64.77	\$ 65.38	\$ 0.61	0.94%	11
12	400 to 450 kWh	6366	8.50%	61.32%	424	\$ 76.62	\$ 76.41	\$ (0.21)	-0.27%	12
13	450 to 500 kWh	5503	7.35%	68.67%	475	\$ 90.10	\$ 88.96	\$ (1.14)	-1.26%	13
14	500 to 550 kWh	4815	6.43%	75.10%	524	\$ 104.42	\$ 102.27	\$ (2.15)	-2.05%	14
15	550 to 600 kWh	3894	5.20%	80.30%	574	\$ 118.52	\$ 115.42	\$ (3.10)	-2.62%	15
16	600 to 650 kWh	3261	4.36%	84.66%	624	\$ 132.96	\$ 128.86	\$ (4.10)	-3.09%	16
17	650 to 700 kWh	2734	3.65%	88.31%	674	\$ 147.22	\$ 142.14	\$ (5.08)	-3.45%	17
18	700 to 800 kWh	3908	5.22%	93.53%	746	\$ 169.37	\$ 162.73	\$ (6.64)	-3.92%	18
19	800 to 900 kWh	2368	3.16%	96.69%	846	\$ 199.01	\$ 190.32	\$ (8.69)	-4.37%	19
20	900 to 1000 kWh	1165	1.56%	98.25%	944	\$ 229.40	\$ 218.60	\$ (10.80)	-4.71%	20
21	1000 to 1500 kWh	1124	1.50%	99.75%	1148	\$ 308.64	\$ 291.74	\$ (16.90)	-5.48%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1692	\$ 556.33	\$ 518.77	\$ (37.56)	-6.75%	22
23	2000 to 3000 kWh	39	0.05%	99.99%	2276	\$ 782.98	\$ 727.71	\$ (55.27)	-7.06%	23
24	> 3000 kWh	7	0.01%	100.00%	3810	\$ 1,651.11	\$ 1,515.75	\$ (135.36)	-8.20%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>422</b>	<b>\$ 84.97</b>	<b>\$ 84.35</b>	<b>\$ (0.62)</b>	<b>-0.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	704	0.94%	0.94%	-74	\$ 9.84	\$ 21.67	\$ 11.83	120.19%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.05	\$ 20.84	\$ 11.79	130.27%	2
3	50 to 75 kWh	776	1.04%	2.37%	64	\$ 10.89	\$ 20.52	\$ 9.63	88.47%	3
4	75 to 100 kWh	1544	2.06%	4.44%	89	\$ 13.28	\$ 20.09	\$ 6.81	51.28%	4
5	100 to 125 kWh	2410	3.22%	7.66%	113	\$ 16.49	\$ 21.19	\$ 4.70	28.44%	5
6	125 to 150 kWh	3413	4.56%	12.21%	138	\$ 19.77	\$ 23.63	\$ 3.86	19.53%	6
7	150 to 200 kWh	8229	10.99%	23.21%	176	\$ 25.10	\$ 28.18	\$ 3.08	12.26%	7
8	200 to 250 kWh	9483	12.67%	35.87%	225	\$ 32.15	\$ 34.52	\$ 2.37	7.37%	8
9	250 to 300 kWh	9506	12.70%	48.57%	275	\$ 39.14	\$ 40.84	\$ 1.70	4.34%	9
10	300 to 350 kWh	8550	11.42%	59.99%	325	\$ 46.80	\$ 47.81	\$ 1.01	2.15%	10
11	350 to 400 kWh	7386	9.87%	69.85%	374	\$ 55.50	\$ 55.73	\$ 0.23	0.43%	11
12	400 to 450 kWh	5803	7.75%	77.60%	424	\$ 66.18	\$ 65.49	\$ (0.69)	-1.04%	12
13	450 to 500 kWh	4578	6.12%	83.72%	474	\$ 78.03	\$ 76.31	\$ (1.72)	-2.20%	13
14	500 to 550 kWh	3528	4.71%	88.43%	524	\$ 90.21	\$ 87.45	\$ (2.76)	-3.06%	14
15	550 to 600 kWh	2526	3.37%	91.81%	573	\$ 102.62	\$ 98.82	\$ (3.80)	-3.71%	15
16	600 to 650 kWh	1863	2.49%	94.29%	624	\$ 115.05	\$ 110.20	\$ (4.85)	-4.22%	16
17	650 to 700 kWh	1326	1.77%	96.06%	674	\$ 128.20	\$ 122.15	\$ (6.05)	-4.72%	17
18	700 to 800 kWh	1540	2.06%	98.12%	744	\$ 146.71	\$ 139.07	\$ (7.64)	-5.21%	18
19	800 to 900 kWh	703	0.94%	99.06%	842	\$ 173.80	\$ 163.77	\$ (10.03)	-5.78%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 201.82	\$ 189.36	\$ (12.46)	-6.17%	20
21	1000 to 1500 kWh	369	0.49%	99.93%	1159	\$ 268.04	\$ 249.56	\$ (18.48)	-6.89%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1679	\$ 485.17	\$ 444.30	\$ (40.87)	-8.42%	22
23	2000 to 3000 kWh	13	0.02%	99.98%	2281	\$ 766.22	\$ 695.74	\$ (70.48)	-9.20%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,879.19	\$ 1,717.42	\$ (161.77)	-8.61%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>337</b>	<b>\$ 54.73</b>	<b>\$ 55.35</b>	<b>\$ 0.62</b>	<b>1.14%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	87	0.21%	0.21%	-1001	\$ 9.15	\$ 21.60	\$ 12.45	135.93%	1
2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 9.47	\$ 20.63	\$ 11.16	117.97%	2
3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.81	\$ 20.00	\$ 9.19	84.90%	3
4	75 to 100 kWh	464	1.10%	1.82%	89	\$ 14.11	\$ 20.68	\$ 6.57	46.58%	4
5	100 to 125 kWh	845	2.00%	3.82%	114	\$ 17.71	\$ 22.48	\$ 4.77	26.92%	5
6	125 to 150 kWh	1309	3.10%	6.92%	138	\$ 21.47	\$ 25.45	\$ 3.98	18.53%	6
7	150 to 200 kWh	4182	9.90%	16.82%	177	\$ 27.50	\$ 30.70	\$ 3.20	11.62%	7
8	200 to 250 kWh	5586	13.22%	30.03%	226	\$ 35.10	\$ 37.56	\$ 2.46	7.00%	8
9	250 to 300 kWh	5690	13.46%	43.50%	275	\$ 43.09	\$ 44.86	\$ 1.77	4.12%	9
10	300 to 350 kWh	5320	12.59%	56.08%	325	\$ 51.79	\$ 52.88	\$ 1.09	2.11%	10
11	350 to 400 kWh	4408	10.43%	66.51%	374	\$ 61.06	\$ 61.41	\$ 0.35	0.57%	11
12	400 to 450 kWh	3566	8.44%	74.95%	424	\$ 70.97	\$ 70.54	\$ (0.43)	-0.60%	12
13	450 to 500 kWh	2848	6.74%	81.69%	474	\$ 81.37	\$ 80.12	\$ (1.25)	-1.54%	13
14	500 to 550 kWh	2036	4.82%	86.51%	524	\$ 92.02	\$ 89.98	\$ (2.04)	-2.22%	14
15	550 to 600 kWh	1506	3.56%	90.07%	574	\$ 102.02	\$ 99.18	\$ (2.84)	-2.78%	15
16	600 to 650 kWh	1121	2.65%	92.72%	624	\$ 113.09	\$ 109.36	\$ (3.73)	-3.30%	16
17	650 to 700 kWh	782	1.85%	94.57%	673	\$ 124.59	\$ 119.99	\$ (4.60)	-3.70%	17
18	700 to 800 kWh	1029	2.44%	97.01%	745	\$ 142.63	\$ 136.52	\$ (6.11)	-4.29%	18
19	800 to 900 kWh	575	1.36%	98.37%	845	\$ 167.31	\$ 159.31	\$ (8.00)	-4.78%	19
20	900 to 1000 kWh	312	0.74%	99.11%	942	\$ 193.18	\$ 183.07	\$ (10.11)	-5.24%	20
21	1000 to 1500 kWh	335	0.79%	99.90%	1145	\$ 260.08	\$ 244.34	\$ (15.74)	-6.05%	21
22	1500 to 2000 kWh	32	0.08%	99.98%	1676	\$ 437.27	\$ 406.41	\$ (30.86)	-7.06%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 787.60	\$ 724.01	\$ (63.59)	-8.07%	23
24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,341.41	\$ 1,231.88	\$ (109.53)	-8.17%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 61.95</b>	<b>\$ 62.37</b>	<b>\$ 0.42</b>	<b>0.67%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 7.67	\$ 20.60	\$ 12.93	168.42%	1
2	25 to 50 kWh	50	0.12%	0.38%	42	\$ 8.62	\$ 19.71	\$ 11.09	128.61%	2
3	50 to 75 kWh	175	0.41%	0.80%	65	\$ 11.73	\$ 20.18	\$ 8.45	72.07%	3
4	75 to 100 kWh	453	1.07%	1.87%	89	\$ 15.24	\$ 20.80	\$ 5.56	36.48%	4
5	100 to 125 kWh	852	2.02%	3.88%	113	\$ 19.25	\$ 23.54	\$ 4.29	22.25%	5
6	125 to 150 kWh	1245	2.95%	6.83%	138	\$ 23.48	\$ 27.21	\$ 3.73	15.91%	6
7	150 to 200 kWh	3604	8.53%	15.36%	177	\$ 30.04	\$ 33.23	\$ 3.19	10.62%	7
8	200 to 250 kWh	4542	10.75%	26.10%	225	\$ 38.11	\$ 40.63	\$ 2.52	6.59%	8
9	250 to 300 kWh	4694	11.11%	37.21%	275	\$ 46.53	\$ 48.41	\$ 1.88	4.04%	9
10	300 to 350 kWh	4548	10.76%	47.97%	325	\$ 55.45	\$ 56.70	\$ 1.25	2.26%	10
11	350 to 400 kWh	4270	10.10%	58.08%	374	\$ 66.14	\$ 66.63	\$ 0.49	0.74%	11
12	400 to 450 kWh	3849	9.11%	67.18%	424	\$ 78.16	\$ 77.83	\$ (0.33)	-0.42%	12
13	450 to 500 kWh	3040	7.19%	74.38%	474	\$ 91.76	\$ 90.47	\$ (1.29)	-1.40%	13
14	500 to 550 kWh	2528	5.98%	80.36%	524	\$ 105.70	\$ 103.43	\$ (2.27)	-2.14%	14
15	550 to 600 kWh	2057	4.87%	85.22%	574	\$ 120.66	\$ 117.36	\$ (3.30)	-2.73%	15
16	600 to 650 kWh	1571	3.72%	88.94%	624	\$ 134.64	\$ 130.40	\$ (4.24)	-3.15%	16
17	650 to 700 kWh	1174	2.78%	91.72%	674	\$ 149.52	\$ 144.24	\$ (5.28)	-3.53%	17
18	700 to 800 kWh	1663	3.94%	95.65%	745	\$ 170.43	\$ 163.73	\$ (6.70)	-3.93%	18
19	800 to 900 kWh	955	2.26%	97.91%	845	\$ 200.99	\$ 192.12	\$ (8.87)	-4.41%	19
20	900 to 1000 kWh	444	1.05%	98.97%	945	\$ 231.48	\$ 220.49	\$ (10.99)	-4.75%	20
21	1000 to 1500 kWh	386	0.91%	99.88%	1133	\$ 299.54	\$ 283.45	\$ (16.09)	-5.37%	21
22	1500 to 2000 kWh	40	0.10%	99.97%	1676	\$ 524.38	\$ 490.10	\$ (34.28)	-6.54%	22
23	2000 to 3000 kWh	10	0.02%	100.00%	2240	\$ 771.67	\$ 718.09	\$ (53.58)	-6.94%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,400.99	\$ 1,310.51	\$ (90.48)	-6.46%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>395</b>	<b>\$ 78.03</b>	<b>\$ 77.80</b>	<b>\$ (0.23)</b>	<b>-0.29%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Inland Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	95	0.23%	0.23%	-1531	\$ 6.91	\$ 19.15	\$ 12.24	177.31%	1
2	25 to 50 kWh	91	0.22%	0.44%	40	\$ 8.03	\$ 20.20	\$ 12.17	151.44%	2
3	50 to 75 kWh	284	0.67%	1.11%	65	\$ 9.78	\$ 19.67	\$ 9.89	101.23%	3
4	75 to 100 kWh	712	1.69%	2.80%	89	\$ 12.81	\$ 19.64	\$ 6.83	53.38%	4
5	100 to 125 kWh	1183	2.80%	5.60%	114	\$ 16.33	\$ 21.09	\$ 4.76	29.11%	5
6	125 to 150 kWh	1842	4.36%	9.95%	138	\$ 19.78	\$ 23.59	\$ 3.81	19.27%	6
7	150 to 200 kWh	5322	12.59%	22.55%	177	\$ 25.22	\$ 28.31	\$ 3.09	12.26%	7
8	200 to 250 kWh	6161	14.58%	37.13%	225	\$ 32.01	\$ 34.39	\$ 2.38	7.41%	8
9	250 to 300 kWh	6070	14.36%	51.49%	275	\$ 39.06	\$ 40.78	\$ 1.72	4.39%	9
10	300 to 350 kWh	5002	11.84%	63.32%	324	\$ 46.17	\$ 47.24	\$ 1.07	2.32%	10
11	350 to 400 kWh	3948	9.34%	72.66%	374	\$ 53.16	\$ 53.57	\$ 0.41	0.77%	11
12	400 to 450 kWh	2954	6.99%	79.65%	424	\$ 60.50	\$ 60.26	\$ (0.24)	-0.40%	12
13	450 to 500 kWh	2148	5.08%	84.74%	474	\$ 67.76	\$ 66.88	\$ (0.88)	-1.31%	13
14	500 to 550 kWh	1577	3.73%	88.47%	524	\$ 75.69	\$ 74.11	\$ (1.58)	-2.08%	14
15	550 to 600 kWh	1131	2.68%	91.14%	573	\$ 83.96	\$ 81.68	\$ (2.28)	-2.71%	15
16	600 to 650 kWh	865	2.05%	93.19%	623	\$ 93.42	\$ 90.24	\$ (3.18)	-3.40%	16
17	650 to 700 kWh	610	1.44%	94.63%	674	\$ 103.79	\$ 99.77	\$ (4.02)	-3.88%	17
18	700 to 800 kWh	895	2.12%	96.75%	744	\$ 121.08	\$ 115.49	\$ (5.59)	-4.62%	18
19	800 to 900 kWh	536	1.27%	98.02%	847	\$ 147.23	\$ 139.40	\$ (7.83)	-5.32%	19
20	900 to 1000 kWh	359	0.85%	98.87%	946	\$ 170.92	\$ 161.02	\$ (9.90)	-5.79%	20
21	1000 to 1500 kWh	433	1.03%	99.89%	1162	\$ 226.78	\$ 212.05	\$ (14.73)	-6.50%	21
22	1500 to 2000 kWh	34	0.08%	99.97%	1647	\$ 359.86	\$ 332.94	\$ (26.92)	-7.48%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 729.07	\$ 664.65	\$ (64.42)	-8.84%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,631.80	\$ 1,491.76	\$ (140.04)	-8.58%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.46</b>	<b>\$ 51.34</b>	<b>\$ 0.88</b>	<b>1.74%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	494	7.84%	7.84%	-97	\$ 24.27	\$ 46.85	\$ 22.58	93.03%	1
2	25 to 50 kWh	171	2.71%	10.55%	38	\$ 18.51	\$ 42.11	\$ 23.60	127.52%	2
3	50 to 75 kWh	184	2.92%	13.47%	62	\$ 23.07	\$ 43.32	\$ 20.25	87.78%	3
4	75 to 100 kWh	152	2.41%	15.88%	87	\$ 30.79	\$ 47.21	\$ 16.42	53.35%	4
5	100 to 125 kWh	159	2.52%	18.41%	112	\$ 34.31	\$ 47.74	\$ 13.43	39.16%	5
6	125 to 150 kWh	125	1.98%	20.39%	138	\$ 41.51	\$ 52.63	\$ 11.12	26.79%	6
7	150 to 200 kWh	268	4.25%	24.64%	175	\$ 48.96	\$ 58.01	\$ 9.05	18.49%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 59.20	\$ 66.16	\$ 6.96	11.75%	8
9	250 to 300 kWh	283	4.49%	33.34%	274	\$ 71.92	\$ 76.72	\$ 4.80	6.68%	9
10	300 to 350 kWh	308	4.89%	38.23%	325	\$ 83.88	\$ 87.07	\$ 3.19	3.80%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 96.76	\$ 98.32	\$ 1.56	1.61%	11
12	400 to 450 kWh	353	5.60%	48.37%	426	\$ 110.42	\$ 109.98	\$ (0.44)	-0.40%	12
13	450 to 500 kWh	379	6.01%	54.38%	475	\$ 123.13	\$ 121.94	\$ (1.19)	-0.97%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 144.27	\$ 140.41	\$ (3.86)	-2.68%	14
15	550 to 600 kWh	362	5.74%	65.52%	574	\$ 158.35	\$ 153.16	\$ (5.19)	-3.28%	15
16	600 to 650 kWh	331	5.25%	70.77%	625	\$ 178.11	\$ 170.58	\$ (7.53)	-4.23%	16
17	650 to 700 kWh	263	4.17%	74.94%	674	\$ 195.09	\$ 186.23	\$ (8.86)	-4.54%	17
18	700 to 800 kWh	451	7.16%	82.10%	746	\$ 223.72	\$ 211.91	\$ (11.81)	-5.28%	18
19	800 to 900 kWh	328	5.21%	87.30%	844	\$ 270.43	\$ 253.27	\$ (17.16)	-6.35%	19
20	900 to 1000 kWh	220	3.49%	90.80%	951	\$ 310.64	\$ 289.57	\$ (21.07)	-6.78%	20
21	1000 to 1500 kWh	433	6.87%	97.67%	1172	\$ 399.22	\$ 369.36	\$ (29.86)	-7.48%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 630.13	\$ 576.94	\$ (53.19)	-8.44%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 978.04	\$ 888.29	\$ (89.75)	-9.18%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,815.65	\$ 1,638.37	\$ (177.28)	-9.76%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 159.52</b>	<b>\$ 156.76</b>	<b>\$ (2.76)</b>	<b>-1.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.43%	6.43%	-152	\$ 14.96	\$ 40.28	\$ 25.32	169.24%	1
2	25 to 50 kWh	162	2.57%	9.00%	37	\$ 15.39	\$ 39.72	\$ 24.33	158.07%	2
3	50 to 75 kWh	145	2.30%	11.30%	63	\$ 20.31	\$ 40.31	\$ 20.00	98.43%	3
4	75 to 100 kWh	159	2.52%	13.82%	88	\$ 25.79	\$ 41.13	\$ 15.34	59.49%	4
5	100 to 125 kWh	155	2.46%	16.28%	112	\$ 34.58	\$ 45.99	\$ 11.41	32.98%	5
6	125 to 150 kWh	135	2.14%	18.42%	139	\$ 38.04	\$ 48.56	\$ 10.52	27.66%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 48.46	\$ 56.73	\$ 8.27	17.06%	7
8	200 to 250 kWh	271	4.30%	26.93%	225	\$ 61.62	\$ 67.95	\$ 6.33	10.26%	8
9	250 to 300 kWh	261	4.14%	31.07%	276	\$ 73.71	\$ 79.13	\$ 5.42	7.36%	9
10	300 to 350 kWh	272	4.32%	35.39%	326	\$ 86.02	\$ 89.36	\$ 3.34	3.88%	10
11	350 to 400 kWh	290	4.60%	39.99%	377	\$ 102.55	\$ 104.03	\$ 1.48	1.45%	11
12	400 to 450 kWh	243	3.86%	43.85%	424	\$ 114.81	\$ 115.27	\$ 0.46	0.40%	12
13	450 to 500 kWh	267	4.24%	48.08%	475	\$ 127.86	\$ 127.13	\$ (0.73)	-0.57%	13
14	500 to 550 kWh	307	4.87%	52.95%	525	\$ 148.70	\$ 145.79	\$ (2.91)	-1.96%	14
15	550 to 600 kWh	257	4.08%	57.03%	576	\$ 168.37	\$ 163.31	\$ (5.06)	-3.01%	15
16	600 to 650 kWh	278	4.41%	61.44%	626	\$ 191.28	\$ 183.78	\$ (7.50)	-3.92%	16
17	650 to 700 kWh	250	3.97%	65.41%	675	\$ 211.90	\$ 202.62	\$ (9.28)	-4.38%	17
18	700 to 800 kWh	504	8.00%	73.41%	749	\$ 244.37	\$ 232.02	\$ (12.35)	-5.05%	18
19	800 to 900 kWh	390	6.19%	79.60%	848	\$ 284.65	\$ 268.78	\$ (15.87)	-5.57%	19
20	900 to 1000 kWh	309	4.90%	84.50%	950	\$ 332.93	\$ 312.26	\$ (20.67)	-6.21%	20
21	1000 to 1500 kWh	738	11.71%	96.21%	1191	\$ 441.05	\$ 410.35	\$ (30.70)	-6.96%	21
22	1500 to 2000 kWh	161	2.56%	98.76%	1696	\$ 693.59	\$ 639.23	\$ (54.36)	-7.84%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 1,034.12	\$ 948.29	\$ (85.83)	-8.30%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,937.53	\$ 1,768.74	\$ (168.79)	-8.71%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 199.49</b>	<b>\$ 193.81</b>	<b>\$ (5.68)</b>	<b>-2.85%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	635	10.08%	10.08%	-114	\$ 19.66	\$ 42.58	\$ 22.92	116.63%	1
2	25 to 50 kWh	210	3.33%	13.41%	38	\$ 15.66	\$ 39.94	\$ 24.28	154.96%	2
3	50 to 75 kWh	181	2.87%	16.28%	62	\$ 21.20	\$ 42.13	\$ 20.93	98.71%	3
4	75 to 100 kWh	159	2.52%	18.80%	88	\$ 27.61	\$ 44.27	\$ 16.66	60.34%	4
5	100 to 125 kWh	159	2.52%	21.33%	112	\$ 31.17	\$ 45.05	\$ 13.88	44.53%	5
6	125 to 150 kWh	134	2.13%	23.45%	137	\$ 37.48	\$ 48.42	\$ 10.94	29.19%	6
7	150 to 200 kWh	259	4.11%	27.56%	176	\$ 44.01	\$ 52.62	\$ 8.61	19.56%	7
8	200 to 250 kWh	288	4.57%	32.13%	226	\$ 54.59	\$ 60.48	\$ 5.89	10.80%	8
9	250 to 300 kWh	314	4.98%	37.12%	274	\$ 65.51	\$ 69.33	\$ 3.82	5.84%	9
10	300 to 350 kWh	373	5.92%	43.03%	326	\$ 77.26	\$ 79.73	\$ 2.47	3.19%	10
11	350 to 400 kWh	388	6.16%	49.19%	375	\$ 87.74	\$ 88.78	\$ 1.04	1.20%	11
12	400 to 450 kWh	409	6.49%	55.68%	424	\$ 98.37	\$ 98.52	\$ 0.15	0.15%	12
13	450 to 500 kWh	409	6.49%	62.17%	475	\$ 111.67	\$ 109.92	\$ (1.75)	-1.57%	13
14	500 to 550 kWh	384	6.09%	68.26%	525	\$ 126.96	\$ 123.76	\$ (3.20)	-2.52%	14
15	550 to 600 kWh	332	5.27%	73.53%	576	\$ 141.98	\$ 136.99	\$ (4.99)	-3.52%	15
16	600 to 650 kWh	267	4.24%	77.77%	626	\$ 161.66	\$ 154.40	\$ (7.26)	-4.49%	16
17	650 to 700 kWh	219	3.48%	81.24%	675	\$ 175.27	\$ 166.95	\$ (8.32)	-4.75%	17
18	700 to 800 kWh	330	5.24%	86.48%	745	\$ 207.58	\$ 195.36	\$ (12.22)	-5.89%	18
19	800 to 900 kWh	224	3.55%	90.03%	850	\$ 247.13	\$ 230.30	\$ (16.83)	-6.81%	19
20	900 to 1000 kWh	172	2.73%	92.76%	946	\$ 268.82	\$ 250.67	\$ (18.15)	-6.75%	20
21	1000 to 1500 kWh	330	5.24%	98.00%	1183	\$ 369.62	\$ 339.79	\$ (29.83)	-8.07%	21
22	1500 to 2000 kWh	64	1.02%	99.02%	1673	\$ 576.23	\$ 523.44	\$ (52.79)	-9.16%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 884.03	\$ 797.90	\$ (86.13)	-9.74%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,489.22	\$ 2,227.81	\$ (261.41)	-10.50%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 130.97</b>	<b>\$ 130.29</b>	<b>\$ (0.68)</b>	<b>-0.52%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	194	4.77%	4.77%	-542	\$ 24.40	\$ 47.07	\$ 22.67	92.92%	1
2	25 to 50 kWh	59	1.45%	6.22%	37	\$ 19.76	\$ 43.22	\$ 23.46	118.74%	2
3	50 to 75 kWh	91	2.24%	8.46%	62	\$ 22.73	\$ 43.02	\$ 20.29	89.29%	3
4	75 to 100 kWh	84	2.07%	10.53%	88	\$ 27.61	\$ 44.27	\$ 16.66	60.35%	4
5	100 to 125 kWh	88	2.17%	12.69%	112	\$ 33.34	\$ 46.90	\$ 13.56	40.67%	5
6	125 to 150 kWh	96	2.36%	15.06%	137	\$ 36.97	\$ 47.38	\$ 10.41	28.17%	6
7	150 to 200 kWh	134	3.30%	18.35%	176	\$ 45.87	\$ 55.01	\$ 9.14	19.93%	7
8	200 to 250 kWh	150	3.69%	22.04%	225	\$ 57.99	\$ 64.83	\$ 6.84	11.79%	8
9	250 to 300 kWh	178	4.38%	26.42%	274	\$ 67.66	\$ 72.98	\$ 5.32	7.87%	9
10	300 to 350 kWh	162	3.99%	30.41%	325	\$ 80.87	\$ 84.69	\$ 3.82	4.73%	10
11	350 to 400 kWh	164	4.03%	34.44%	375	\$ 90.61	\$ 92.53	\$ 1.92	2.13%	11
12	400 to 450 kWh	166	4.08%	38.52%	426	\$ 104.63	\$ 105.23	\$ 0.60	0.58%	12
13	450 to 500 kWh	193	4.75%	43.27%	473	\$ 118.86	\$ 117.33	\$ (1.53)	-1.29%	13
14	500 to 550 kWh	206	5.07%	48.34%	524	\$ 129.18	\$ 126.63	\$ (2.55)	-1.98%	14
15	550 to 600 kWh	196	4.82%	53.16%	575	\$ 144.40	\$ 139.95	\$ (4.45)	-3.08%	15
16	600 to 650 kWh	209	5.14%	58.30%	625	\$ 157.30	\$ 151.66	\$ (5.64)	-3.59%	16
17	650 to 700 kWh	190	4.67%	62.98%	674	\$ 171.95	\$ 165.18	\$ (6.77)	-3.94%	17
18	700 to 800 kWh	343	8.44%	71.41%	747	\$ 196.18	\$ 186.63	\$ (9.55)	-4.87%	18
19	800 to 900 kWh	305	7.50%	78.92%	846	\$ 226.08	\$ 213.40	\$ (12.68)	-5.61%	19
20	900 to 1000 kWh	216	5.31%	84.23%	947	\$ 257.09	\$ 241.56	\$ (15.53)	-6.04%	20
21	1000 to 1500 kWh	494	12.15%	96.38%	1189	\$ 350.15	\$ 325.09	\$ (25.06)	-7.16%	21
22	1500 to 2000 kWh	97	2.39%	98.77%	1687	\$ 571.67	\$ 523.75	\$ (47.92)	-8.38%	22
23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 901.57	\$ 820.00	\$ (81.57)	-9.05%	23
24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,826.05	\$ 1,649.92	\$ (176.13)	-9.65%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 174.58</b>	<b>\$ 169.29</b>	<b>\$ (5.29)</b>	<b>-3.04%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	249	6.13%	6.13%	-165	\$ 15.03	\$ 40.24	\$ 25.21	167.82%	1
2	25 to 50 kWh	61	1.50%	7.63%	38	\$ 16.62	\$ 40.12	\$ 23.50	141.37%	2
3	50 to 75 kWh	88	2.17%	9.79%	63	\$ 20.11	\$ 40.04	\$ 19.93	99.09%	3
4	75 to 100 kWh	97	2.39%	12.18%	87	\$ 23.95	\$ 39.85	\$ 15.90	66.39%	4
5	100 to 125 kWh	89	2.19%	14.37%	113	\$ 30.43	\$ 41.53	\$ 11.10	36.46%	5
6	125 to 150 kWh	73	1.80%	16.16%	137	\$ 36.83	\$ 46.01	\$ 9.18	24.95%	6
7	150 to 200 kWh	161	3.96%	20.12%	177	\$ 47.94	\$ 55.18	\$ 7.24	15.09%	7
8	200 to 250 kWh	161	3.96%	24.08%	227	\$ 59.89	\$ 65.91	\$ 6.02	10.05%	8
9	250 to 300 kWh	157	3.86%	27.95%	275	\$ 74.62	\$ 78.47	\$ 3.85	5.16%	9
10	300 to 350 kWh	182	4.48%	32.42%	324	\$ 87.46	\$ 90.27	\$ 2.81	3.22%	10
11	350 to 400 kWh	183	4.50%	36.93%	376	\$ 95.83	\$ 98.26	\$ 2.43	2.54%	11
12	400 to 450 kWh	168	4.13%	41.06%	426	\$ 112.78	\$ 112.94	\$ 0.16	0.14%	12
13	450 to 500 kWh	190	4.67%	45.73%	475	\$ 129.04	\$ 127.33	\$ (1.71)	-1.32%	13
14	500 to 550 kWh	175	4.31%	50.04%	525	\$ 140.10	\$ 137.73	\$ (2.37)	-1.69%	14
15	550 to 600 kWh	181	4.45%	54.49%	575	\$ 156.51	\$ 152.58	\$ (3.93)	-2.51%	15
16	600 to 650 kWh	208	5.12%	59.61%	624	\$ 176.98	\$ 170.62	\$ (6.36)	-3.59%	16
17	650 to 700 kWh	169	4.16%	63.76%	675	\$ 195.80	\$ 187.81	\$ (7.99)	-4.08%	17
18	700 to 800 kWh	306	7.53%	71.29%	749	\$ 226.71	\$ 215.82	\$ (10.89)	-4.81%	18
19	800 to 900 kWh	269	6.62%	77.91%	848	\$ 265.62	\$ 251.38	\$ (14.24)	-5.36%	19
20	900 to 1000 kWh	220	5.41%	83.32%	951	\$ 313.34	\$ 294.36	\$ (18.98)	-6.06%	20
21	1000 to 1500 kWh	478	11.76%	95.08%	1197	\$ 421.96	\$ 393.07	\$ (28.89)	-6.85%	21
22	1500 to 2000 kWh	139	3.42%	98.50%	1683	\$ 652.40	\$ 601.86	\$ (50.54)	-7.75%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 993.04	\$ 910.64	\$ (82.40)	-8.30%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 2,051.84	\$ 1,870.44	\$ (181.40)	-8.84%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 203.15</b>	<b>\$ 196.56</b>	<b>\$ (6.59)</b>	<b>-3.25%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	193	4.75%	4.75%	-858	\$ 20.85	\$ 43.78	\$ 22.93	109.98%	1
2	25 to 50 kWh	74	1.82%	6.57%	38	\$ 17.20	\$ 41.06	\$ 23.86	138.69%	2
3	50 to 75 kWh	90	2.21%	8.78%	64	\$ 21.87	\$ 42.36	\$ 20.49	93.68%	3
4	75 to 100 kWh	90	2.21%	11.00%	89	\$ 26.15	\$ 43.00	\$ 16.85	64.42%	4
5	100 to 125 kWh	101	2.49%	13.48%	112	\$ 31.89	\$ 45.67	\$ 13.78	43.22%	5
6	125 to 150 kWh	83	2.04%	15.52%	137	\$ 33.86	\$ 45.00	\$ 11.14	32.92%	6
7	150 to 200 kWh	147	3.62%	19.14%	175	\$ 43.34	\$ 51.96	\$ 8.62	19.90%	7
8	200 to 250 kWh	145	3.57%	22.71%	225	\$ 55.75	\$ 61.75	\$ 6.00	10.77%	8
9	250 to 300 kWh	150	3.69%	26.40%	274	\$ 64.86	\$ 69.90	\$ 5.04	7.77%	9
10	300 to 350 kWh	162	3.99%	30.38%	326	\$ 75.17	\$ 78.46	\$ 3.29	4.38%	10
11	350 to 400 kWh	185	4.55%	34.93%	375	\$ 85.74	\$ 87.57	\$ 1.83	2.14%	11
12	400 to 450 kWh	173	4.26%	39.19%	425	\$ 96.28	\$ 96.57	\$ 0.29	0.30%	12
13	450 to 500 kWh	215	5.29%	44.48%	476	\$ 108.83	\$ 107.72	\$ (1.11)	-1.02%	13
14	500 to 550 kWh	218	5.36%	49.84%	525	\$ 116.93	\$ 114.92	\$ (2.01)	-1.72%	14
15	550 to 600 kWh	164	4.03%	53.87%	575	\$ 131.96	\$ 127.85	\$ (4.11)	-3.11%	15
16	600 to 650 kWh	195	4.80%	58.67%	625	\$ 142.88	\$ 137.43	\$ (5.45)	-3.81%	16
17	650 to 700 kWh	172	4.23%	62.90%	675	\$ 153.56	\$ 147.20	\$ (6.36)	-4.14%	17
18	700 to 800 kWh	323	7.95%	70.85%	747	\$ 169.11	\$ 160.96	\$ (8.15)	-4.82%	18
19	800 to 900 kWh	280	6.89%	77.74%	850	\$ 193.31	\$ 182.64	\$ (10.67)	-5.52%	19
20	900 to 1000 kWh	230	5.66%	83.39%	953	\$ 223.48	\$ 209.40	\$ (14.08)	-6.30%	20
21	1000 to 1500 kWh	530	13.04%	96.43%	1182	\$ 293.32	\$ 271.87	\$ (21.45)	-7.31%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 502.20	\$ 456.99	\$ (45.21)	-9.00%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 804.69	\$ 726.45	\$ (78.24)	-9.72%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,688.04	\$ 1,513.02	\$ (175.02)	-10.37%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>580</b>	<b>\$ 154.18</b>	<b>\$ 149.81</b>	<b>\$ (4.37)</b>	<b>-2.84%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20	2.13%	2.13%	-72	\$ 11.09	\$ 23.64	\$ 12.55	113.19%	1
2	25 to 50 kWh	14	1.49%	3.63%	35	\$ 10.84	\$ 22.29	\$ 11.45	105.63%	2
3	50 to 75 kWh	8	0.85%	4.48%	60	\$ 9.39	\$ 18.98	\$ 9.59	102.23%	3
4	75 to 100 kWh	17	1.81%	6.30%	85	\$ 19.76	\$ 27.99	\$ 8.23	41.67%	4
5	100 to 125 kWh	8	0.85%	7.15%	112	\$ 23.44	\$ 28.66	\$ 5.22	22.28%	5
6	125 to 150 kWh	12	1.28%	8.43%	138	\$ 24.55	\$ 29.11	\$ 4.56	18.57%	6
7	150 to 200 kWh	33	3.52%	11.95%	178	\$ 30.45	\$ 34.54	\$ 4.09	13.45%	7
8	200 to 250 kWh	29	3.10%	15.05%	225	\$ 36.44	\$ 39.80	\$ 3.36	9.22%	8
9	250 to 300 kWh	48	5.12%	20.17%	271	\$ 41.00	\$ 43.23	\$ 2.23	5.44%	9
10	300 to 350 kWh	42	4.48%	24.65%	324	\$ 48.92	\$ 50.98	\$ 2.06	4.21%	10
11	350 to 400 kWh	54	5.76%	30.42%	376	\$ 60.67	\$ 61.38	\$ 0.71	1.17%	11
12	400 to 450 kWh	68	7.26%	37.67%	424	\$ 67.23	\$ 67.09	\$ (0.14)	-0.21%	12
13	450 to 500 kWh	81	8.65%	46.32%	476	\$ 78.34	\$ 77.23	\$ (1.11)	-1.42%	13
14	500 to 550 kWh	66	7.04%	53.36%	527	\$ 86.72	\$ 85.00	\$ (1.72)	-1.98%	14
15	550 to 600 kWh	70	7.47%	60.83%	576	\$ 103.73	\$ 100.65	\$ (3.08)	-2.97%	15
16	600 to 650 kWh	72	7.68%	68.52%	623	\$ 117.62	\$ 113.57	\$ (4.05)	-3.44%	16
17	650 to 700 kWh	57	6.08%	74.60%	676	\$ 126.36	\$ 121.52	\$ (4.84)	-3.83%	17
18	700 to 800 kWh	81	8.65%	83.25%	747	\$ 139.21	\$ 133.61	\$ (5.60)	-4.03%	18
19	800 to 900 kWh	50	5.34%	88.58%	838	\$ 166.40	\$ 158.39	\$ (8.01)	-4.82%	19
20	900 to 1000 kWh	46	4.91%	93.49%	949	\$ 197.22	\$ 186.96	\$ (10.26)	-5.21%	20
21	1000 to 1500 kWh	52	5.55%	99.04%	1136	\$ 265.24	\$ 248.83	\$ (16.41)	-6.19%	21
22	1500 to 2000 kWh	3	0.32%	99.36%	1670	\$ 407.12	\$ 381.03	\$ (26.09)	-6.41%	22
23	2000 to 3000 kWh	4	0.43%	99.79%	2523	\$ 770.15	\$ 708.47	\$ (61.68)	-8.01%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,593.50	\$ 1,475.24	\$ (118.26)	-7.42%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 106.88</b>	<b>\$ 104.16</b>	<b>\$ (2.72)</b>	<b>-2.54%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	25	2.67%	2.67%	-81	\$ 9.34	\$ 22.18	\$ 12.84	137.52%	1
2	25 to 50 kWh	11	1.17%	3.84%	36	\$ 6.90	\$ 19.43	\$ 12.53	181.40%	2
3	50 to 75 kWh	7	0.75%	4.59%	59	\$ 10.00	\$ 19.03	\$ 9.03	90.25%	3
4	75 to 100 kWh	10	1.07%	5.66%	90	\$ 17.05	\$ 22.78	\$ 5.73	33.55%	4
5	100 to 125 kWh	8	0.85%	6.51%	107	\$ 20.50	\$ 25.79	\$ 5.29	25.82%	5
6	125 to 150 kWh	13	1.39%	7.90%	139	\$ 27.59	\$ 31.81	\$ 4.22	15.30%	6
7	150 to 200 kWh	37	3.95%	11.85%	175	\$ 30.59	\$ 34.11	\$ 3.52	11.51%	7
8	200 to 250 kWh	35	3.74%	15.58%	227	\$ 40.91	\$ 43.73	\$ 2.82	6.89%	8
9	250 to 300 kWh	45	4.80%	20.38%	277	\$ 48.08	\$ 50.00	\$ 1.92	3.98%	9
10	300 to 350 kWh	53	5.66%	26.04%	327	\$ 54.87	\$ 56.45	\$ 1.58	2.88%	10
11	350 to 400 kWh	53	5.66%	31.70%	375	\$ 63.61	\$ 64.27	\$ 0.66	1.03%	11
12	400 to 450 kWh	64	6.83%	38.53%	427	\$ 71.00	\$ 71.38	\$ 0.38	0.53%	12
13	450 to 500 kWh	51	5.44%	43.97%	474	\$ 83.97	\$ 83.25	\$ (0.72)	-0.85%	13
14	500 to 550 kWh	54	5.76%	49.73%	527	\$ 93.85	\$ 92.58	\$ (1.27)	-1.35%	14
15	550 to 600 kWh	70	7.47%	57.20%	576	\$ 105.45	\$ 103.43	\$ (2.02)	-1.92%	15
16	600 to 650 kWh	44	4.70%	61.90%	620	\$ 120.42	\$ 117.15	\$ (3.27)	-2.71%	16
17	650 to 700 kWh	51	5.44%	67.34%	674	\$ 129.84	\$ 125.76	\$ (4.08)	-3.14%	17
18	700 to 800 kWh	84	8.97%	76.31%	746	\$ 155.25	\$ 149.53	\$ (5.72)	-3.69%	18
19	800 to 900 kWh	54	5.76%	82.07%	851	\$ 188.39	\$ 180.35	\$ (8.04)	-4.27%	19
20	900 to 1000 kWh	63	6.72%	88.79%	948	\$ 205.49	\$ 196.63	\$ (8.86)	-4.31%	20
21	1000 to 1500 kWh	94	10.03%	98.83%	1152	\$ 288.81	\$ 273.39	\$ (15.42)	-5.34%	21
22	1500 to 2000 kWh	4	0.43%	99.25%	1635	\$ 424.34	\$ 400.25	\$ (24.09)	-5.68%	22
23	2000 to 3000 kWh	4	0.43%	99.68%	2136	\$ 591.19	\$ 555.75	\$ (35.44)	-6.00%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,807.13	\$ 1,676.39	\$ (130.74)	-7.24%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 126.01</b>	<b>\$ 122.79</b>	<b>\$ (3.22)</b>	<b>-2.56%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	32	3.42%	3.42%	-61	\$ 12.32	\$ 23.92	\$ 11.60	94.13%	1
2	25 to 50 kWh	14	1.49%	4.91%	40	\$ 7.47	\$ 19.48	\$ 12.01	160.89%	2
3	50 to 75 kWh	9	0.96%	5.87%	62	\$ 12.31	\$ 23.06	\$ 10.75	87.27%	3
4	75 to 100 kWh	17	1.81%	7.68%	86	\$ 18.18	\$ 26.10	\$ 7.92	43.53%	4
5	100 to 125 kWh	9	0.96%	8.65%	114	\$ 17.12	\$ 22.33	\$ 5.21	30.41%	5
6	125 to 150 kWh	19	2.03%	10.67%	138	\$ 21.35	\$ 27.22	\$ 5.87	27.51%	6
7	150 to 200 kWh	31	3.31%	13.98%	179	\$ 28.79	\$ 33.28	\$ 4.49	15.59%	7
8	200 to 250 kWh	40	4.27%	18.25%	225	\$ 31.43	\$ 34.27	\$ 2.84	9.02%	8
9	250 to 300 kWh	46	4.91%	23.16%	276	\$ 38.71	\$ 40.65	\$ 1.94	5.01%	9
10	300 to 350 kWh	47	5.02%	28.18%	326	\$ 46.61	\$ 48.22	\$ 1.61	3.45%	10
11	350 to 400 kWh	61	6.51%	34.69%	377	\$ 53.27	\$ 53.81	\$ 0.54	1.01%	11
12	400 to 450 kWh	76	8.11%	42.80%	422	\$ 62.60	\$ 62.24	\$ (0.36)	-0.59%	12
13	450 to 500 kWh	66	7.04%	49.84%	476	\$ 70.43	\$ 69.27	\$ (1.16)	-1.65%	13
14	500 to 550 kWh	82	8.75%	58.59%	524	\$ 78.48	\$ 76.69	\$ (1.79)	-2.28%	14
15	550 to 600 kWh	73	7.79%	66.38%	574	\$ 91.85	\$ 88.86	\$ (2.99)	-3.26%	15
16	600 to 650 kWh	61	6.51%	72.89%	623	\$ 104.90	\$ 100.78	\$ (4.12)	-3.93%	16
17	650 to 700 kWh	35	3.74%	76.63%	676	\$ 111.52	\$ 107.03	\$ (4.49)	-4.03%	17
18	700 to 800 kWh	77	8.22%	84.85%	743	\$ 133.36	\$ 126.74	\$ (6.62)	-4.96%	18
19	800 to 900 kWh	52	5.55%	90.40%	842	\$ 156.75	\$ 148.08	\$ (8.67)	-5.53%	19
20	900 to 1000 kWh	35	3.74%	94.13%	943	\$ 177.66	\$ 167.61	\$ (10.05)	-5.66%	20
21	1000 to 1500 kWh	47	5.02%	99.15%	1200	\$ 265.49	\$ 247.10	\$ (18.39)	-6.93%	21
22	1500 to 2000 kWh	3	0.32%	99.47%	1684	\$ 374.14	\$ 346.75	\$ (27.39)	-7.32%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 724.15	\$ 661.84	\$ (62.31)	-8.61%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,621.55	\$ 1,487.04	\$ (134.51)	-8.30%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 93.22</b>	<b>\$ 90.86</b>	<b>\$ (2.36)</b>	<b>-2.53%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 39.61	\$ 47.41	\$ 7.80	19.70%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 19.39	\$ 28.07	\$ 8.68	44.77%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 20.85	\$ 29.92	\$ 9.07	43.51%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 23.49	\$ 31.07	\$ 7.58	32.28%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.62	\$ 26.53	\$ 5.91	28.64%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.38	\$ 31.73	\$ 3.35	11.82%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.39	\$ 36.95	\$ 2.56	7.44%	8
9	250 to 300 kWh	18	2.54%	9.45%	274	\$ 41.82	\$ 43.61	\$ 1.79	4.27%	9
10	300 to 350 kWh	32	4.51%	13.96%	324	\$ 49.50	\$ 50.76	\$ 1.26	2.56%	10
11	350 to 400 kWh	34	4.80%	18.76%	375	\$ 59.57	\$ 60.18	\$ 0.61	1.02%	11
12	400 to 450 kWh	45	6.35%	25.10%	423	\$ 63.80	\$ 63.67	\$ (0.13)	-0.20%	12
13	450 to 500 kWh	37	5.22%	30.32%	473	\$ 72.85	\$ 72.07	\$ (0.78)	-1.07%	13
14	500 to 550 kWh	42	5.92%	36.25%	524	\$ 81.37	\$ 79.89	\$ (1.48)	-1.82%	14
15	550 to 600 kWh	50	7.05%	43.30%	576	\$ 89.00	\$ 86.91	\$ (2.09)	-2.35%	15
16	600 to 650 kWh	35	4.94%	48.24%	622	\$ 98.36	\$ 95.52	\$ (2.84)	-2.88%	16
17	650 to 700 kWh	35	4.94%	53.17%	673	\$ 109.07	\$ 105.48	\$ (3.59)	-3.29%	17
18	700 to 800 kWh	75	10.58%	63.75%	752	\$ 118.52	\$ 114.28	\$ (4.24)	-3.58%	18
19	800 to 900 kWh	51	7.19%	70.94%	854	\$ 144.02	\$ 137.60	\$ (6.42)	-4.46%	19
20	900 to 1000 kWh	60	8.46%	79.41%	947	\$ 161.84	\$ 154.31	\$ (7.53)	-4.65%	20
21	1000 to 1500 kWh	127	17.91%	97.32%	1168	\$ 215.42	\$ 203.47	\$ (11.95)	-5.55%	21
22	1500 to 2000 kWh	17	2.40%	99.72%	1691	\$ 365.38	\$ 341.17	\$ (24.21)	-6.63%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,929.45	\$ 1,785.81	\$ (143.64)	-7.44%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 126.66</b>	<b>\$ 121.86</b>	<b>\$ (4.80)</b>	<b>-3.79%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 6.37	\$ 19.14	\$ 12.77	200.68%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.99	\$ 28.14	\$ 17.15	156.12%	2
3	50 to 75 kWh	4	0.56%	1.41%	58	\$ 11.49	\$ 20.67	\$ 9.18	79.91%	3
4	75 to 100 kWh	6	0.85%	2.26%	94	\$ 19.80	\$ 25.57	\$ 5.77	29.14%	4
5	100 to 125 kWh	4	0.56%	2.82%	119	\$ 19.93	\$ 24.06	\$ 4.13	20.69%	5
6	125 to 150 kWh	2	0.28%	3.10%	139	\$ 23.28	\$ 27.09	\$ 3.81	16.40%	6
7	150 to 200 kWh	18	2.54%	5.64%	174	\$ 29.46	\$ 33.09	\$ 3.63	12.33%	7
8	200 to 250 kWh	23	3.24%	8.89%	230	\$ 39.52	\$ 41.92	\$ 2.40	6.07%	8
9	250 to 300 kWh	33	4.65%	13.54%	274	\$ 46.05	\$ 48.03	\$ 1.98	4.28%	9
10	300 to 350 kWh	39	5.50%	19.04%	326	\$ 54.49	\$ 55.75	\$ 1.26	2.31%	10
11	350 to 400 kWh	47	6.63%	25.67%	375	\$ 62.19	\$ 63.13	\$ 0.94	1.53%	11
12	400 to 450 kWh	51	7.19%	32.86%	422	\$ 72.17	\$ 72.24	\$ 0.07	0.10%	12
13	450 to 500 kWh	47	6.63%	39.49%	475	\$ 82.03	\$ 81.43	\$ (0.60)	-0.73%	13
14	500 to 550 kWh	46	6.49%	45.98%	524	\$ 89.62	\$ 88.42	\$ (1.20)	-1.34%	14
15	550 to 600 kWh	34	4.80%	50.77%	575	\$ 100.57	\$ 98.67	\$ (1.90)	-1.88%	15
16	600 to 650 kWh	32	4.51%	55.29%	623	\$ 108.51	\$ 105.97	\$ (2.54)	-2.34%	16
17	650 to 700 kWh	33	4.65%	59.94%	671	\$ 117.59	\$ 114.74	\$ (2.85)	-2.43%	17
18	700 to 800 kWh	56	7.90%	67.84%	755	\$ 141.22	\$ 136.61	\$ (4.61)	-3.26%	18
19	800 to 900 kWh	63	8.89%	76.73%	849	\$ 166.81	\$ 160.42	\$ (6.39)	-3.83%	19
20	900 to 1000 kWh	44	6.21%	82.93%	949	\$ 202.59	\$ 193.50	\$ (9.09)	-4.49%	20
21	1000 to 1500 kWh	103	14.53%	97.46%	1198	\$ 269.60	\$ 256.08	\$ (13.52)	-5.02%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1673	\$ 412.85	\$ 389.52	\$ (23.33)	-5.65%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 692.07	\$ 641.63	\$ (50.44)	-7.29%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,352.52	\$ 2,197.20	\$ (155.32)	-6.60%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 137.86</b>	<b>\$ 133.56</b>	<b>\$ (4.30)</b>	<b>-3.12%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.03	\$ 33.59	\$ 8.56	34.19%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.69	\$ 19.18	\$ 11.49	149.50%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.38	\$ 23.76	\$ 8.38	54.47%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.29	\$ 19.82	\$ 7.53	61.23%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.97	\$ 19.99	\$ 4.02	25.13%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.93	\$ 30.54	\$ 7.61	33.19%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.21	\$ 31.39	\$ 4.18	15.36%	7
8	200 to 250 kWh	18	2.54%	7.19%	227	\$ 31.94	\$ 34.14	\$ 2.20	6.88%	8
9	250 to 300 kWh	28	3.95%	11.14%	279	\$ 39.75	\$ 41.96	\$ 2.21	5.57%	9
10	300 to 350 kWh	26	3.67%	14.81%	327	\$ 47.79	\$ 49.02	\$ 1.23	2.57%	10
11	350 to 400 kWh	24	3.39%	18.19%	379	\$ 53.33	\$ 53.63	\$ 0.30	0.56%	11
12	400 to 450 kWh	45	6.35%	24.54%	426	\$ 59.80	\$ 59.53	\$ (0.27)	-0.45%	12
13	450 to 500 kWh	36	5.08%	29.62%	474	\$ 66.66	\$ 65.78	\$ (0.88)	-1.32%	13
14	500 to 550 kWh	34	4.80%	34.41%	532	\$ 75.04	\$ 73.46	\$ (1.58)	-2.10%	14
15	550 to 600 kWh	35	4.94%	39.35%	572	\$ 80.97	\$ 78.83	\$ (2.14)	-2.64%	15
16	600 to 650 kWh	33	4.65%	44.01%	628	\$ 92.18	\$ 89.17	\$ (3.01)	-3.26%	16
17	650 to 700 kWh	43	6.07%	50.07%	673	\$ 92.73	\$ 90.01	\$ (2.72)	-2.93%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.24	\$ 102.85	\$ (4.39)	-4.09%	18
19	800 to 900 kWh	57	8.04%	66.57%	852	\$ 126.46	\$ 120.35	\$ (6.11)	-4.83%	19
20	900 to 1000 kWh	68	9.59%	76.16%	948	\$ 141.56	\$ 134.11	\$ (7.45)	-5.26%	20
21	1000 to 1500 kWh	140	19.75%	95.91%	1184	\$ 189.18	\$ 177.74	\$ (11.44)	-6.05%	21
22	1500 to 2000 kWh	23	3.24%	99.15%	1668	\$ 305.72	\$ 284.07	\$ (21.65)	-7.08%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 411.67	\$ 380.89	\$ (30.78)	-7.48%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,627.25	\$ 1,491.97	\$ (135.28)	-8.31%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>763</b>	<b>\$ 118.66</b>	<b>\$ 113.50</b>	<b>\$ (5.16)</b>	<b>-4.34%</b>	25

## Attachment F-2

# Illustrative Residential Bill Impacts for Fixed Charge Rates with Composite Tier

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU Composite Tier**  
**All Climate Zones**  
**Non-CARE, Annual**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	33815	3.75%	3.75%	-100	\$ 24.54	\$ 46.43	\$ 21.89	89.23%	1
2	25 to 50 kWh	10783	1.20%	4.95%	38	\$ 21.87	\$ 44.44	\$ 22.57	103.18%	2
3	50 to 75 kWh	14029	1.56%	6.50%	63	\$ 23.75	\$ 43.73	\$ 19.98	84.10%	3
4	75 to 100 kWh	19608	2.18%	8.68%	88	\$ 26.96	\$ 42.86	\$ 15.90	59.00%	4
5	100 to 125 kWh	25704	2.85%	11.53%	113	\$ 31.54	\$ 43.15	\$ 11.61	36.78%	5
6	125 to 150 kWh	31807	3.53%	15.06%	138	\$ 36.17	\$ 44.03	\$ 7.86	21.75%	6
7	150 to 200 kWh	76342	8.47%	23.53%	176	\$ 44.83	\$ 49.11	\$ 4.28	9.54%	7
8	200 to 250 kWh	86630	9.61%	33.14%	225	\$ 56.91	\$ 58.13	\$ 1.22	2.15%	8
9	250 to 300 kWh	88169	9.78%	42.92%	275	\$ 69.83	\$ 68.77	\$ (1.06)	-1.52%	9
10	300 to 350 kWh	84271	9.35%	52.27%	325	\$ 84.06	\$ 81.14	\$ (2.92)	-3.48%	10
11	350 to 400 kWh	75508	8.38%	60.65%	374	\$ 99.93	\$ 95.58	\$ (4.35)	-4.35%	11
12	400 to 450 kWh	64614	7.17%	67.82%	424	\$ 117.58	\$ 112.35	\$ (5.23)	-4.45%	12
13	450 to 500 kWh	53951	5.99%	73.81%	474	\$ 136.96	\$ 131.18	\$ (5.78)	-4.22%	13
14	500 to 550 kWh	44255	4.91%	78.72%	524	\$ 156.64	\$ 150.57	\$ (6.07)	-3.88%	14
15	550 to 600 kWh	36020	4.00%	82.71%	574	\$ 176.80	\$ 170.59	\$ (6.21)	-3.51%	15
16	600 to 650 kWh	28725	3.19%	85.90%	624	\$ 197.29	\$ 190.91	\$ (6.38)	-3.24%	16
17	650 to 700 kWh	22759	2.53%	88.42%	674	\$ 217.71	\$ 211.37	\$ (6.34)	-2.92%	17
18	700 to 800 kWh	33075	3.67%	92.09%	747	\$ 246.89	\$ 240.45	\$ (6.44)	-2.61%	18
19	800 to 900 kWh	21416	2.38%	94.47%	846	\$ 287.56	\$ 281.04	\$ (6.52)	-2.27%	19
20	900 to 1000 kWh	13840	1.54%	96.01%	947	\$ 329.34	\$ 322.71	\$ (6.63)	-2.01%	20
21	1000 to 1500 kWh	25371	2.82%	98.82%	1180	\$ 425.50	\$ 418.96	\$ (6.54)	-1.54%	21
22	1500 to 2000 kWh	5523	0.61%	99.43%	1701	\$ 648.54	\$ 642.29	\$ (6.25)	-0.97%	22
23	2000 to 3000 kWh	3135	0.35%	99.78%	2370	\$ 929.25	\$ 923.92	\$ (5.33)	-0.57%	23
24	> 3000 kWh	1974	0.22%	100.00%	4447	\$ 1,777.94	\$ 1,778.24	\$ 0.30	0.02%	24
25	<b>TOTAL</b>	<b>901324</b>	<b>100.00%</b>		<b>401</b>	<b>\$ 123.84</b>	<b>\$ 123.57</b>	<b>\$ (0.27)</b>	<b>-0.22%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU Composite Tier**  
**All Climate Zones**  
**CARE, Annual**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1160	0.48%	0.48%	-138	\$ 12.18	\$ 23.63	\$ 11.45	93.97%	1
2	25 to 50 kWh	693	0.29%	0.77%	39	\$ 10.05	\$ 21.45	\$ 11.40	113.33%	2
3	50 to 75 kWh	2186	0.91%	1.68%	65	\$ 11.14	\$ 20.19	\$ 9.05	81.33%	3
4	75 to 100 kWh	4947	2.06%	3.74%	89	\$ 14.11	\$ 20.17	\$ 6.06	42.92%	4
5	100 to 125 kWh	8142	3.39%	7.12%	113	\$ 17.66	\$ 21.33	\$ 3.67	20.80%	5
6	125 to 150 kWh	11381	4.73%	11.86%	138	\$ 21.35	\$ 23.65	\$ 2.30	10.75%	6
7	150 to 200 kWh	28590	11.89%	23.74%	176	\$ 27.17	\$ 28.15	\$ 0.98	3.60%	7
8	200 to 250 kWh	31945	13.29%	37.03%	225	\$ 34.86	\$ 34.49	\$ (0.37)	-1.05%	8
9	250 to 300 kWh	30766	12.79%	49.82%	275	\$ 43.01	\$ 41.50	\$ (1.51)	-3.51%	9
10	300 to 350 kWh	27107	11.27%	61.10%	324	\$ 51.86	\$ 49.44	\$ (2.42)	-4.66%	10
11	350 to 400 kWh	22368	9.30%	70.40%	374	\$ 61.75	\$ 58.69	\$ (3.06)	-4.96%	11
12	400 to 450 kWh	18056	7.51%	77.91%	424	\$ 72.77	\$ 69.41	\$ (3.36)	-4.62%	12
13	450 to 500 kWh	14402	5.99%	83.90%	474	\$ 84.47	\$ 81.02	\$ (3.45)	-4.08%	13
14	500 to 550 kWh	10672	4.44%	88.33%	524	\$ 96.72	\$ 93.39	\$ (3.33)	-3.44%	14
15	550 to 600 kWh	8005	3.33%	91.66%	574	\$ 109.37	\$ 106.14	\$ (3.23)	-2.95%	15
16	600 to 650 kWh	5864	2.44%	94.10%	624	\$ 122.43	\$ 119.38	\$ (3.05)	-2.49%	16
17	650 to 700 kWh	4069	1.69%	95.79%	674	\$ 135.24	\$ 132.43	\$ (2.81)	-2.08%	17
18	700 to 800 kWh	5079	2.11%	97.91%	744	\$ 153.52	\$ 151.06	\$ (2.46)	-1.60%	18
19	800 to 900 kWh	2407	1.00%	98.91%	844	\$ 180.72	\$ 178.58	\$ (2.14)	-1.18%	19
20	900 to 1000 kWh	1138	0.47%	99.38%	944	\$ 207.96	\$ 205.82	\$ (2.14)	-1.03%	20
21	1000 to 1500 kWh	1288	0.54%	99.92%	1152	\$ 273.92	\$ 272.05	\$ (1.87)	-0.68%	21
22	1500 to 2000 kWh	140	0.06%	99.97%	1695	\$ 445.51	\$ 445.87	\$ 0.36	0.08%	22
23	2000 to 3000 kWh	30	0.01%	99.99%	2448	\$ 775.78	\$ 778.40	\$ 2.62	0.34%	23
24	> 3000 kWh	31	0.01%	100.00%	4372	\$ 1,192.60	\$ 1,218.98	\$ 26.38	2.21%	24
25	<b>TOTAL</b>	<b>240466</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 58.78</b>	<b>\$ 57.70</b>	<b>\$ (1.08)</b>	<b>-1.84%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	15153	3.51%	3.51%	-63	\$ 20.89	\$ 43.67	\$ 22.78	109.09%	1
2	25 to 50 kWh	5648	1.31%	4.82%	38	\$ 18.32	\$ 41.88	\$ 23.56	128.61%	2
3	50 to 75 kWh	7735	1.79%	6.61%	63	\$ 20.59	\$ 41.17	\$ 20.58	99.97%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.65	\$ 40.71	\$ 16.06	65.18%	4
5	100 to 125 kWh	13842	3.21%	12.34%	113	\$ 30.20	\$ 41.68	\$ 11.48	38.03%	5
6	125 to 150 kWh	16485	3.82%	16.16%	138	\$ 35.05	\$ 42.68	\$ 7.63	21.76%	6
7	150 to 200 kWh	37603	8.71%	24.87%	176	\$ 43.90	\$ 47.94	\$ 4.04	9.22%	7
8	200 to 250 kWh	41742	9.67%	34.54%	225	\$ 56.28	\$ 57.31	\$ 1.03	1.82%	8
9	250 to 300 kWh	42063	9.75%	44.29%	275	\$ 69.32	\$ 68.12	\$ (1.20)	-1.73%	9
10	300 to 350 kWh	40214	9.32%	53.61%	325	\$ 83.81	\$ 80.82	\$ (2.99)	-3.58%	10
11	350 to 400 kWh	35855	8.31%	61.91%	374	\$ 100.15	\$ 95.90	\$ (4.25)	-4.24%	11
12	400 to 450 kWh	30478	7.06%	68.98%	424	\$ 118.87	\$ 113.99	\$ (4.88)	-4.10%	12
13	450 to 500 kWh	25477	5.90%	74.88%	474	\$ 139.02	\$ 133.85	\$ (5.17)	-3.72%	13
14	500 to 550 kWh	20361	4.72%	79.60%	524	\$ 159.65	\$ 154.39	\$ (5.26)	-3.30%	14
15	550 to 600 kWh	16488	3.82%	83.42%	574	\$ 180.24	\$ 175.01	\$ (5.23)	-2.90%	15
16	600 to 650 kWh	13043	3.02%	86.44%	624	\$ 201.52	\$ 196.28	\$ (5.24)	-2.60%	16
17	650 to 700 kWh	10332	2.39%	88.83%	674	\$ 222.73	\$ 217.51	\$ (5.22)	-2.34%	17
18	700 to 800 kWh	14590	3.38%	92.21%	746	\$ 252.28	\$ 247.16	\$ (5.12)	-2.03%	18
19	800 to 900 kWh	9522	2.21%	94.42%	847	\$ 294.28	\$ 289.24	\$ (5.04)	-1.71%	19
20	900 to 1000 kWh	6163	1.43%	95.85%	947	\$ 337.83	\$ 332.74	\$ (5.09)	-1.51%	20
21	1000 to 1500 kWh	11980	2.78%	98.62%	1184	\$ 436.78	\$ 431.98	\$ (4.80)	-1.10%	21
22	1500 to 2000 kWh	2994	0.69%	99.32%	1706	\$ 660.22	\$ 655.68	\$ (4.54)	-0.69%	22
23	2000 to 3000 kWh	1860	0.43%	99.75%	2381	\$ 946.69	\$ 942.54	\$ (4.15)	-0.44%	23
24	> 3000 kWh	1089	0.25%	100.00%	4351	\$ 1,756.15	\$ 1,756.37	\$ 0.22	0.01%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.93</b>	<b>\$ 124.25</b>	<b>\$ 0.32</b>	<b>0.26%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16852	3.91%	3.91%	-86	\$ 18.44	\$ 42.31	\$ 23.87	129.49%	1
2	25 to 50 kWh	5553	1.29%	5.19%	38	\$ 17.31	\$ 41.29	\$ 23.98	138.45%	2
3	50 to 75 kWh	7502	1.74%	6.93%	63	\$ 23.06	\$ 43.35	\$ 20.29	88.02%	3
4	75 to 100 kWh	10414	2.41%	9.34%	88	\$ 25.73	\$ 40.72	\$ 14.99	58.27%	4
5	100 to 125 kWh	13462	3.12%	12.46%	113	\$ 31.44	\$ 41.21	\$ 9.77	31.07%	5
6	125 to 150 kWh	15755	3.65%	16.11%	138	\$ 37.38	\$ 43.17	\$ 5.79	15.48%	6
7	150 to 200 kWh	35629	8.26%	24.37%	175	\$ 47.30	\$ 49.96	\$ 2.66	5.62%	7
8	200 to 250 kWh	38696	8.97%	33.33%	225	\$ 60.47	\$ 60.18	\$ (0.29)	-0.48%	8
9	250 to 300 kWh	38984	9.03%	42.37%	275	\$ 74.39	\$ 71.67	\$ (2.72)	-3.65%	9
10	300 to 350 kWh	36586	8.48%	50.84%	325	\$ 89.71	\$ 84.96	\$ (4.75)	-5.29%	10
11	350 to 400 kWh	33277	7.71%	58.55%	375	\$ 108.49	\$ 102.64	\$ (5.85)	-5.39%	11
12	400 to 450 kWh	28730	6.66%	65.21%	425	\$ 129.95	\$ 123.55	\$ (6.40)	-4.92%	12
13	450 to 500 kWh	24448	5.67%	70.88%	474	\$ 152.17	\$ 145.56	\$ (6.61)	-4.34%	13
14	500 to 550 kWh	20414	4.73%	75.61%	524	\$ 174.87	\$ 168.23	\$ (6.64)	-3.80%	14
15	550 to 600 kWh	17108	3.96%	79.57%	574	\$ 198.10	\$ 191.37	\$ (6.73)	-3.40%	15
16	600 to 650 kWh	14246	3.30%	82.87%	624	\$ 221.38	\$ 214.63	\$ (6.75)	-3.05%	16
17	650 to 700 kWh	11631	2.70%	85.57%	674	\$ 244.74	\$ 238.01	\$ (6.73)	-2.75%	17
18	700 to 800 kWh	17254	4.00%	89.56%	747	\$ 277.83	\$ 271.18	\$ (6.65)	-2.39%	18
19	800 to 900 kWh	11842	2.74%	92.31%	846	\$ 324.20	\$ 317.57	\$ (6.63)	-2.05%	19
20	900 to 1000 kWh	8389	1.94%	94.25%	947	\$ 370.42	\$ 363.92	\$ (6.50)	-1.76%	20
21	1000 to 1500 kWh	16745	3.88%	98.13%	1186	\$ 480.49	\$ 474.15	\$ (6.34)	-1.32%	21
22	1500 to 2000 kWh	4316	1.00%	99.13%	1707	\$ 720.17	\$ 714.18	\$ (5.99)	-0.83%	22
23	2000 to 3000 kWh	2539	0.59%	99.72%	2387	\$ 1,034.31	\$ 1,028.68	\$ (5.63)	-0.54%	23
24	> 3000 kWh	1210	0.28%	100.00%	4514	\$ 1,982.77	\$ 1,978.94	\$ (3.83)	-0.19%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.32</b>	<b>\$ 147.17</b>	<b>\$ (1.15)</b>	<b>-0.77%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15459	3.58%	3.58%	-66	\$ 17.68	\$ 40.75	\$ 23.07	130.42%	1
2	25 to 50 kWh	6301	1.46%	5.04%	38	\$ 15.88	\$ 39.84	\$ 23.96	150.84%	2
3	50 to 75 kWh	8998	2.09%	7.13%	63	\$ 18.24	\$ 39.41	\$ 21.17	116.10%	3
4	75 to 100 kWh	12629	2.93%	10.05%	88	\$ 22.45	\$ 39.17	\$ 16.72	74.50%	4
5	100 to 125 kWh	15326	3.55%	13.60%	113	\$ 27.34	\$ 39.36	\$ 12.02	43.96%	5
6	125 to 150 kWh	17862	4.14%	17.74%	138	\$ 32.58	\$ 40.44	\$ 7.86	24.12%	6
7	150 to 200 kWh	40062	9.28%	27.03%	175	\$ 40.79	\$ 45.03	\$ 4.24	10.41%	7
8	200 to 250 kWh	43652	10.11%	37.14%	225	\$ 51.99	\$ 53.46	\$ 1.47	2.82%	8
9	250 to 300 kWh	43743	10.14%	47.28%	275	\$ 63.49	\$ 62.81	\$ (0.68)	-1.07%	9
10	300 to 350 kWh	40760	9.44%	56.72%	325	\$ 75.77	\$ 73.24	\$ (2.53)	-3.33%	10
11	350 to 400 kWh	35874	8.31%	65.03%	374	\$ 90.36	\$ 86.63	\$ (3.73)	-4.12%	11
12	400 to 450 kWh	30110	6.98%	72.01%	424	\$ 107.97	\$ 103.81	\$ (4.16)	-3.86%	12
13	450 to 500 kWh	24219	5.61%	77.62%	474	\$ 126.69	\$ 122.43	\$ (4.26)	-3.37%	13
14	500 to 550 kWh	19045	4.41%	82.03%	524	\$ 146.03	\$ 141.71	\$ (4.32)	-2.96%	14
15	550 to 600 kWh	14922	3.46%	85.49%	574	\$ 165.07	\$ 160.87	\$ (4.20)	-2.54%	15
16	600 to 650 kWh	11685	2.71%	88.20%	624	\$ 184.45	\$ 180.27	\$ (4.18)	-2.26%	16
17	650 to 700 kWh	9141	2.12%	90.32%	674	\$ 203.15	\$ 199.13	\$ (4.02)	-1.98%	17
18	700 to 800 kWh	13068	3.03%	93.35%	746	\$ 230.26	\$ 226.35	\$ (3.91)	-1.70%	18
19	800 to 900 kWh	8286	1.92%	95.27%	847	\$ 269.76	\$ 265.87	\$ (3.89)	-1.44%	19
20	900 to 1000 kWh	5412	1.25%	96.52%	946	\$ 308.00	\$ 304.23	\$ (3.77)	-1.22%	20
21	1000 to 1500 kWh	10049	2.33%	98.85%	1182	\$ 398.99	\$ 395.44	\$ (3.55)	-0.89%	21
22	1500 to 2000 kWh	2528	0.59%	99.43%	1707	\$ 605.71	\$ 602.44	\$ (3.27)	-0.54%	22
23	2000 to 3000 kWh	1493	0.35%	99.78%	2388	\$ 879.31	\$ 876.23	\$ (3.08)	-0.35%	23
24	> 3000 kWh	958	0.22%	100.00%	4896	\$ 1,870.86	\$ 1,872.83	\$ 1.97	0.11%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.50</b>	<b>\$ 107.88</b>	<b>\$ 1.38</b>	<b>1.29%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	450	0.43%	0.43%	-65	\$ 21.53	\$ 44.72	\$ 23.19	107.69%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.92	\$ 39.56	\$ 24.64	165.14%	2
3	50 to 75 kWh	1177	1.12%	1.94%	64	\$ 16.73	\$ 37.98	\$ 21.25	127.05%	3
4	75 to 100 kWh	2706	2.58%	4.53%	89	\$ 22.09	\$ 38.18	\$ 16.09	72.81%	4
5	100 to 125 kWh	4603	4.39%	8.92%	113	\$ 27.93	\$ 39.18	\$ 11.25	40.27%	5
6	125 to 150 kWh	6578	6.28%	15.20%	138	\$ 33.92	\$ 41.44	\$ 7.52	22.18%	6
7	150 to 200 kWh	16119	15.39%	30.59%	176	\$ 43.20	\$ 47.08	\$ 3.88	8.98%	7
8	200 to 250 kWh	16748	15.99%	46.57%	225	\$ 55.73	\$ 56.66	\$ 0.93	1.68%	8
9	250 to 300 kWh	14457	13.80%	60.37%	274	\$ 69.11	\$ 67.86	\$ (1.25)	-1.81%	9
10	300 to 350 kWh	11475	10.95%	71.33%	324	\$ 83.75	\$ 80.74	\$ (3.01)	-3.60%	10
11	350 to 400 kWh	8492	8.11%	79.43%	374	\$ 99.27	\$ 94.82	\$ (4.45)	-4.48%	11
12	400 to 450 kWh	6005	5.73%	85.17%	424	\$ 115.65	\$ 109.95	\$ (5.70)	-4.93%	12
13	450 to 500 kWh	4085	3.90%	89.07%	474	\$ 132.65	\$ 125.89	\$ (6.76)	-5.10%	13
14	500 to 550 kWh	2872	2.74%	91.81%	524	\$ 150.19	\$ 142.71	\$ (7.48)	-4.98%	14
15	550 to 600 kWh	1970	1.88%	93.69%	573	\$ 169.08	\$ 160.91	\$ (8.17)	-4.83%	15
16	600 to 650 kWh	1494	1.43%	95.11%	623	\$ 188.25	\$ 179.68	\$ (8.57)	-4.56%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 208.87	\$ 200.32	\$ (8.55)	-4.09%	17
18	700 to 800 kWh	1420	1.36%	97.47%	747	\$ 237.87	\$ 229.28	\$ (8.59)	-3.61%	18
19	800 to 900 kWh	760	0.73%	98.19%	845	\$ 278.97	\$ 270.22	\$ (8.75)	-3.13%	19
20	900 to 1000 kWh	455	0.43%	98.63%	948	\$ 323.12	\$ 314.19	\$ (8.93)	-2.76%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1191	\$ 421.85	\$ 413.41	\$ (8.44)	-2.00%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.55	\$ 628.72	\$ (7.83)	-1.23%	22
23	2000 to 3000 kWh	174	0.17%	99.90%	2382	\$ 917.30	\$ 910.13	\$ (7.17)	-0.78%	23
24	> 3000 kWh	99	0.10%	100.00%	5830	\$ 2,114.38	\$ 2,110.89	\$ (3.49)	-0.17%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.80</b>	<b>\$ 86.02</b>	<b>\$ 0.22</b>	<b>0.25%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.60	\$ 42.28	\$ 24.68	140.20%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.33	\$ 39.87	\$ 24.54	160.15%	2
3	50 to 75 kWh	1421	1.36%	2.37%	65	\$ 17.92	\$ 38.31	\$ 20.39	113.73%	3
4	75 to 100 kWh	3298	3.15%	5.52%	89	\$ 23.70	\$ 38.29	\$ 14.59	61.56%	4
5	100 to 125 kWh	5278	5.04%	10.56%	113	\$ 30.05	\$ 39.32	\$ 9.27	30.83%	5
6	125 to 150 kWh	6847	6.54%	17.09%	138	\$ 36.66	\$ 42.24	\$ 5.58	15.23%	6
7	150 to 200 kWh	15552	14.85%	31.94%	175	\$ 46.82	\$ 49.26	\$ 2.44	5.21%	7
8	200 to 250 kWh	14891	14.22%	46.15%	225	\$ 60.25	\$ 59.91	\$ (0.34)	-0.57%	8
9	250 to 300 kWh	13022	12.43%	58.59%	274	\$ 74.85	\$ 72.23	\$ (2.62)	-3.50%	9
10	300 to 350 kWh	10388	9.92%	68.50%	324	\$ 92.40	\$ 88.32	\$ (4.08)	-4.41%	10
11	350 to 400 kWh	8256	7.88%	76.38%	374	\$ 112.49	\$ 107.68	\$ (4.81)	-4.27%	11
12	400 to 450 kWh	6258	5.97%	82.36%	424	\$ 134.62	\$ 129.43	\$ (5.19)	-3.86%	12
13	450 to 500 kWh	4571	4.36%	86.72%	474	\$ 156.91	\$ 151.48	\$ (5.43)	-3.46%	13
14	500 to 550 kWh	3417	3.26%	89.98%	524	\$ 179.48	\$ 173.96	\$ (5.52)	-3.08%	14
15	550 to 600 kWh	2502	2.39%	92.37%	574	\$ 202.73	\$ 197.21	\$ (5.52)	-2.72%	15
16	600 to 650 kWh	1800	1.72%	94.09%	624	\$ 225.17	\$ 219.69	\$ (5.48)	-2.43%	16
17	650 to 700 kWh	1275	1.22%	95.30%	673	\$ 247.33	\$ 241.80	\$ (5.53)	-2.24%	17
18	700 to 800 kWh	1698	1.62%	96.93%	746	\$ 281.48	\$ 275.90	\$ (5.58)	-1.98%	18
19	800 to 900 kWh	956	0.91%	97.84%	846	\$ 326.56	\$ 321.10	\$ (5.46)	-1.67%	19
20	900 to 1000 kWh	631	0.60%	98.44%	945	\$ 369.45	\$ 364.27	\$ (5.18)	-1.40%	20
21	1000 to 1500 kWh	1058	1.01%	99.45%	1177	\$ 479.01	\$ 473.82	\$ (5.19)	-1.08%	21
22	1500 to 2000 kWh	272	0.26%	99.71%	1712	\$ 725.30	\$ 720.64	\$ (4.66)	-0.64%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 987.32	\$ 984.17	\$ (3.15)	-0.32%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,043.69	\$ 2,041.70	\$ (1.99)	-0.10%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 100.93</b>	<b>\$ 100.69</b>	<b>\$ (0.24)</b>	<b>-0.24%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	466	0.45%	0.45%	-49	\$ 16.20	\$ 40.25	\$ 24.05	148.47%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.53	\$ 37.87	\$ 25.34	202.38%	2
3	50 to 75 kWh	1612	1.54%	2.61%	64	\$ 15.76	\$ 37.57	\$ 21.81	138.39%	3
4	75 to 100 kWh	3465	3.31%	5.92%	89	\$ 20.68	\$ 37.58	\$ 16.90	81.74%	4
5	100 to 125 kWh	5349	5.11%	11.02%	113	\$ 26.08	\$ 38.06	\$ 11.98	45.96%	5
6	125 to 150 kWh	7074	6.75%	17.78%	138	\$ 31.59	\$ 39.43	\$ 7.84	24.84%	6
7	150 to 200 kWh	16793	16.03%	33.81%	175	\$ 40.07	\$ 44.24	\$ 4.17	10.40%	7
8	200 to 250 kWh	16528	15.78%	49.58%	225	\$ 51.25	\$ 52.54	\$ 1.29	2.52%	8
9	250 to 300 kWh	13775	13.15%	62.73%	274	\$ 62.52	\$ 61.54	\$ (0.98)	-1.57%	9
10	300 to 350 kWh	10567	10.09%	72.82%	324	\$ 74.05	\$ 70.94	\$ (3.11)	-4.20%	10
11	350 to 400 kWh	7687	7.34%	80.16%	373	\$ 85.93	\$ 80.87	\$ (5.06)	-5.89%	11
12	400 to 450 kWh	5330	5.09%	85.24%	423	\$ 98.37	\$ 91.56	\$ (6.81)	-6.93%	12
13	450 to 500 kWh	3870	3.69%	88.94%	474	\$ 111.68	\$ 103.23	\$ (8.45)	-7.57%	13
14	500 to 550 kWh	2756	2.63%	91.57%	524	\$ 127.12	\$ 117.55	\$ (9.57)	-7.53%	14
15	550 to 600 kWh	1967	1.88%	93.45%	574	\$ 143.48	\$ 133.12	\$ (10.36)	-7.22%	15
16	600 to 650 kWh	1484	1.42%	94.86%	623	\$ 160.59	\$ 149.99	\$ (10.60)	-6.60%	16
17	650 to 700 kWh	1041	0.99%	95.86%	674	\$ 178.93	\$ 168.02	\$ (10.91)	-6.10%	17
18	700 to 800 kWh	1377	1.31%	97.17%	745	\$ 206.86	\$ 195.53	\$ (11.33)	-5.48%	18
19	800 to 900 kWh	879	0.84%	98.01%	847	\$ 245.33	\$ 234.10	\$ (11.23)	-4.58%	19
20	900 to 1000 kWh	513	0.49%	98.50%	947	\$ 283.92	\$ 272.89	\$ (11.03)	-3.88%	20
21	1000 to 1500 kWh	1051	1.00%	99.50%	1187	\$ 377.26	\$ 366.50	\$ (10.76)	-2.85%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.59	\$ 565.52	\$ (10.07)	-1.75%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.39	\$ 833.77	\$ (9.62)	-1.14%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,259.96	\$ 2,254.80	\$ (5.16)	-0.23%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 75.00</b>	<b>\$ 75.54</b>	<b>\$ 0.54</b>	<b>0.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	410	0.47%	0.47%	-62	\$ 10.81	\$ 22.60	\$ 11.79	109.03%	1
2	25 to 50 kWh	351	0.40%	0.87%	40	\$ 9.14	\$ 20.66	\$ 11.52	126.07%	2
3	50 to 75 kWh	1199	1.38%	2.25%	65	\$ 10.54	\$ 19.67	\$ 9.13	86.63%	3
4	75 to 100 kWh	2614	3.00%	5.25%	89	\$ 13.88	\$ 19.86	\$ 5.98	43.09%	4
5	100 to 125 kWh	4116	4.72%	9.97%	113	\$ 17.39	\$ 20.98	\$ 3.59	20.65%	5
6	125 to 150 kWh	5411	6.21%	16.17%	138	\$ 21.13	\$ 23.33	\$ 2.20	10.40%	6
7	150 to 200 kWh	12123	13.90%	30.07%	175	\$ 26.85	\$ 27.78	\$ 0.93	3.47%	7
8	200 to 250 kWh	12311	14.12%	44.19%	225	\$ 34.50	\$ 34.12	\$ (0.38)	-1.10%	8
9	250 to 300 kWh	11342	13.01%	57.20%	274	\$ 42.58	\$ 41.09	\$ (1.49)	-3.50%	9
10	300 to 350 kWh	9337	10.71%	67.90%	324	\$ 51.49	\$ 49.15	\$ (2.34)	-4.54%	10
11	350 to 400 kWh	7485	8.58%	76.49%	374	\$ 61.81	\$ 58.97	\$ (2.84)	-4.60%	11
12	400 to 450 kWh	5805	6.66%	83.14%	424	\$ 73.81	\$ 70.94	\$ (2.87)	-3.90%	12
13	450 to 500 kWh	4460	5.11%	88.26%	474	\$ 86.38	\$ 83.72	\$ (2.66)	-3.09%	13
14	500 to 550 kWh	3165	3.63%	91.89%	524	\$ 99.08	\$ 96.82	\$ (2.26)	-2.28%	14
15	550 to 600 kWh	2246	2.58%	94.46%	574	\$ 113.10	\$ 111.16	\$ (1.94)	-1.72%	15
16	600 to 650 kWh	1570	1.80%	96.26%	623	\$ 126.59	\$ 125.05	\$ (1.54)	-1.21%	16
17	650 to 700 kWh	1026	1.18%	97.44%	673	\$ 140.16	\$ 139.03	\$ (1.13)	-0.81%	17
18	700 to 800 kWh	1273	1.46%	98.90%	742	\$ 159.22	\$ 158.65	\$ (0.57)	-0.36%	18
19	800 to 900 kWh	530	0.61%	99.51%	844	\$ 190.54	\$ 190.63	\$ 0.09	0.04%	19
20	900 to 1000 kWh	194	0.22%	99.73%	943	\$ 222.29	\$ 222.90	\$ 0.61	0.28%	20
21	1000 to 1500 kWh	205	0.24%	99.96%	1146	\$ 304.71	\$ 305.86	\$ 1.15	0.38%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1719	\$ 405.31	\$ 411.23	\$ 5.92	1.46%	22
23	2000 to 3000 kWh	7	0.01%	99.99%	2431	\$ 813.96	\$ 817.76	\$ 3.80	0.47%	23
24	> 3000 kWh	7	0.01%	100.00%	3937	\$ 1,139.28	\$ 1,165.16	\$ 25.88	2.27%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>303</b>	<b>\$ 52.44</b>	<b>\$ 52.04</b>	<b>\$ (0.40)</b>	<b>-0.76%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	557	0.64%	0.64%	-83	\$ 9.18	\$ 21.56	\$ 12.38	134.94%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.12	\$ 20.61	\$ 11.49	126.16%	2
3	50 to 75 kWh	1118	1.28%	2.26%	65	\$ 11.16	\$ 19.62	\$ 8.46	75.79%	3
4	75 to 100 kWh	2505	2.87%	5.13%	89	\$ 14.93	\$ 19.95	\$ 5.02	33.67%	4
5	100 to 125 kWh	4046	4.64%	9.77%	113	\$ 18.76	\$ 21.54	\$ 2.78	14.81%	5
6	125 to 150 kWh	5104	5.85%	15.62%	138	\$ 22.85	\$ 24.44	\$ 1.59	6.97%	6
7	150 to 200 kWh	11460	13.14%	28.77%	175	\$ 29.05	\$ 29.44	\$ 0.39	1.35%	7
8	200 to 250 kWh	11591	13.29%	42.06%	225	\$ 37.23	\$ 36.22	\$ (1.01)	-2.71%	8
9	250 to 300 kWh	10484	12.02%	54.08%	275	\$ 45.68	\$ 43.32	\$ (2.36)	-5.16%	9
10	300 to 350 kWh	9026	10.35%	64.43%	324	\$ 55.06	\$ 51.66	\$ (3.40)	-6.19%	10
11	350 to 400 kWh	7407	8.49%	72.92%	374	\$ 66.81	\$ 63.03	\$ (3.78)	-5.66%	11
12	400 to 450 kWh	5953	6.83%	79.75%	424	\$ 80.35	\$ 76.69	\$ (3.66)	-4.56%	12
13	450 to 500 kWh	4671	5.36%	85.11%	474	\$ 94.52	\$ 91.20	\$ (3.32)	-3.52%	13
14	500 to 550 kWh	3545	4.07%	89.17%	524	\$ 108.81	\$ 105.88	\$ (2.93)	-2.70%	14
15	550 to 600 kWh	2616	3.00%	92.17%	574	\$ 123.67	\$ 121.14	\$ (2.53)	-2.04%	15
16	600 to 650 kWh	1981	2.27%	94.44%	624	\$ 137.93	\$ 135.89	\$ (2.04)	-1.48%	16
17	650 to 700 kWh	1475	1.69%	96.13%	675	\$ 153.41	\$ 151.77	\$ (1.64)	-1.07%	17
18	700 to 800 kWh	1716	1.97%	98.10%	745	\$ 175.17	\$ 174.15	\$ (1.02)	-0.59%	18
19	800 to 900 kWh	925	1.06%	99.16%	843	\$ 205.00	\$ 204.79	\$ (0.21)	-0.10%	19
20	900 to 1000 kWh	332	0.38%	99.54%	940	\$ 239.47	\$ 239.87	\$ 0.40	0.17%	20
21	1000 to 1500 kWh	342	0.39%	99.94%	1164	\$ 327.77	\$ 329.19	\$ 1.42	0.43%	21
22	1500 to 2000 kWh	42	0.05%	99.98%	1661	\$ 483.57	\$ 487.86	\$ 4.29	0.89%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2352	\$ 768.19	\$ 775.64	\$ 7.45	0.97%	23
24	> 3000 kWh	6	0.01%	100.00%	3769	\$ 1,404.41	\$ 1,412.50	\$ 8.09	0.58%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 61.14</b>	<b>\$ 59.98</b>	<b>\$ (1.16)</b>	<b>-1.89%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.74	\$ 20.85	\$ 12.11	138.60%	1
2	25 to 50 kWh	479	0.55%	1.05%	41	\$ 7.18	\$ 19.43	\$ 12.25	170.70%	2
3	50 to 75 kWh	1638	1.88%	2.92%	64	\$ 9.70	\$ 19.34	\$ 9.64	99.32%	3
4	75 to 100 kWh	3166	3.63%	6.56%	89	\$ 12.88	\$ 19.31	\$ 6.43	49.94%	4
5	100 to 125 kWh	4634	5.31%	11.87%	113	\$ 16.21	\$ 19.99	\$ 3.78	23.29%	5
6	125 to 150 kWh	5707	6.54%	18.41%	138	\$ 19.70	\$ 22.03	\$ 2.33	11.82%	6
7	150 to 200 kWh	12876	14.77%	33.18%	175	\$ 24.98	\$ 26.19	\$ 1.21	4.84%	7
8	200 to 250 kWh	12401	14.22%	47.40%	225	\$ 32.01	\$ 31.97	\$ (0.04)	-0.12%	8
9	250 to 300 kWh	11251	12.90%	60.30%	274	\$ 39.19	\$ 38.05	\$ (1.14)	-2.91%	9
10	300 to 350 kWh	9024	10.35%	70.65%	324	\$ 47.02	\$ 44.94	\$ (2.08)	-4.43%	10
11	350 to 400 kWh	7028	8.06%	78.71%	374	\$ 56.31	\$ 53.76	\$ (2.55)	-4.53%	11
12	400 to 450 kWh	5406	6.20%	84.91%	424	\$ 67.49	\$ 64.99	\$ (2.50)	-3.70%	12
13	450 to 500 kWh	3982	4.57%	89.47%	474	\$ 79.56	\$ 77.35	\$ (2.21)	-2.77%	13
14	500 to 550 kWh	2767	3.17%	92.65%	524	\$ 91.79	\$ 89.99	\$ (1.80)	-1.97%	14
15	550 to 600 kWh	2029	2.33%	94.97%	574	\$ 104.52	\$ 103.02	\$ (1.50)	-1.44%	15
16	600 to 650 kWh	1387	1.59%	96.56%	624	\$ 116.47	\$ 115.44	\$ (1.03)	-0.88%	16
17	650 to 700 kWh	942	1.08%	97.64%	673	\$ 129.21	\$ 128.55	\$ (0.66)	-0.51%	17
18	700 to 800 kWh	1127	1.29%	98.94%	742	\$ 147.37	\$ 147.21	\$ (0.16)	-0.11%	18
19	800 to 900 kWh	531	0.61%	99.55%	844	\$ 176.53	\$ 176.97	\$ 0.44	0.25%	19
20	900 to 1000 kWh	193	0.22%	99.77%	939	\$ 208.76	\$ 209.52	\$ 0.76	0.36%	20
21	1000 to 1500 kWh	173	0.20%	99.96%	1151	\$ 277.27	\$ 279.04	\$ 1.77	0.64%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1700	\$ 372.40	\$ 378.20	\$ 5.80	1.56%	22
23	2000 to 3000 kWh	8	0.01%	99.99%	2267	\$ 728.26	\$ 730.68	\$ 2.42	0.33%	23
24	> 3000 kWh	6	0.01%	100.00%	5810	\$ 1,511.64	\$ 1,556.16	\$ 44.52	2.95%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.22</b>	<b>\$ 46.36</b>	<b>\$ 0.14</b>	<b>0.30%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	57	0.17%	0.17%	-19	\$ 8.00	\$ 20.24	\$ 12.24	152.85%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.02	\$ 20.08	\$ 12.06	150.46%	2
3	50 to 75 kWh	295	0.87%	1.28%	65	\$ 10.67	\$ 19.55	\$ 8.88	83.20%	3
4	75 to 100 kWh	809	2.38%	3.66%	89	\$ 13.78	\$ 19.79	\$ 6.01	43.63%	4
5	100 to 125 kWh	1445	4.25%	7.90%	114	\$ 17.53	\$ 21.13	\$ 3.60	20.51%	5
6	125 to 150 kWh	2104	6.18%	14.08%	138	\$ 21.39	\$ 23.61	\$ 2.22	10.38%	6
7	150 to 200 kWh	5408	15.89%	29.97%	176	\$ 27.16	\$ 28.10	\$ 0.94	3.48%	7
8	200 to 250 kWh	5886	17.29%	47.27%	225	\$ 34.77	\$ 34.40	\$ (0.37)	-1.07%	8
9	250 to 300 kWh	4915	14.44%	61.71%	274	\$ 43.03	\$ 41.54	\$ (1.49)	-3.45%	9
10	300 to 350 kWh	3966	11.65%	73.36%	324	\$ 52.01	\$ 49.68	\$ (2.33)	-4.49%	10
11	350 to 400 kWh	2660	7.82%	81.18%	374	\$ 61.78	\$ 58.75	\$ (3.03)	-4.89%	11
12	400 to 450 kWh	1978	5.81%	86.99%	424	\$ 72.24	\$ 68.69	\$ (3.55)	-4.92%	12
13	450 to 500 kWh	1440	4.23%	91.22%	474	\$ 82.63	\$ 78.73	\$ (3.90)	-4.73%	13
14	500 to 550 kWh	909	2.67%	93.89%	523	\$ 94.18	\$ 90.01	\$ (4.17)	-4.43%	14
15	550 to 600 kWh	663	1.95%	95.84%	573	\$ 105.91	\$ 101.85	\$ (4.06)	-3.83%	15
16	600 to 650 kWh	448	1.32%	97.15%	624	\$ 119.07	\$ 115.05	\$ (4.02)	-3.38%	16
17	650 to 700 kWh	311	0.91%	98.07%	675	\$ 130.52	\$ 126.96	\$ (3.56)	-2.72%	17
18	700 to 800 kWh	348	1.02%	99.09%	745	\$ 150.26	\$ 147.08	\$ (3.18)	-2.12%	18
19	800 to 900 kWh	183	0.54%	99.63%	846	\$ 175.19	\$ 172.96	\$ (2.23)	-1.28%	19
20	900 to 1000 kWh	77	0.23%	99.85%	949	\$ 207.16	\$ 205.55	\$ (1.61)	-0.78%	20
21	1000 to 1500 kWh	42	0.12%	99.98%	1129	\$ 247.86	\$ 248.20	\$ 0.34	0.14%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 480.79	\$ 479.61	\$ (1.18)	-0.25%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 936.28	\$ 959.46	\$ 23.18	2.48%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>290</b>	<b>\$ 48.36</b>	<b>\$ 47.59</b>	<b>\$ (0.77)</b>	<b>-1.60%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-44	\$ 8.82	\$ 21.46	\$ 12.64	143.29%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.84	\$ 20.09	\$ 11.25	127.20%	2
3	50 to 75 kWh	334	0.98%	1.54%	65	\$ 11.45	\$ 19.99	\$ 8.54	74.50%	3
4	75 to 100 kWh	970	2.85%	4.39%	89	\$ 14.93	\$ 19.75	\$ 4.82	32.30%	4
5	100 to 125 kWh	1563	4.59%	8.98%	113	\$ 19.13	\$ 21.92	\$ 2.79	14.62%	5
6	125 to 150 kWh	2202	6.47%	15.45%	138	\$ 23.29	\$ 24.92	\$ 1.63	6.99%	6
7	150 to 200 kWh	5371	15.78%	31.23%	176	\$ 29.59	\$ 29.98	\$ 0.39	1.29%	7
8	200 to 250 kWh	5306	15.59%	46.82%	224	\$ 37.81	\$ 36.81	\$ (1.00)	-2.66%	8
9	250 to 300 kWh	4558	13.39%	60.21%	274	\$ 46.90	\$ 44.65	\$ (2.25)	-4.79%	9
10	300 to 350 kWh	3723	10.94%	71.15%	324	\$ 57.52	\$ 54.57	\$ (2.95)	-5.12%	10
11	350 to 400 kWh	2738	8.05%	79.20%	374	\$ 70.57	\$ 67.61	\$ (2.96)	-4.19%	11
12	400 to 450 kWh	2018	5.93%	85.12%	424	\$ 84.85	\$ 82.09	\$ (2.76)	-3.25%	12
13	450 to 500 kWh	1500	4.41%	89.53%	473	\$ 99.27	\$ 96.93	\$ (2.34)	-2.35%	13
14	500 to 550 kWh	1075	3.16%	92.69%	523	\$ 114.39	\$ 112.41	\$ (1.98)	-1.74%	14
15	550 to 600 kWh	784	2.30%	94.99%	574	\$ 129.04	\$ 127.52	\$ (1.52)	-1.18%	15
16	600 to 650 kWh	527	1.55%	96.54%	623	\$ 142.30	\$ 141.27	\$ (1.03)	-0.72%	16
17	650 to 700 kWh	383	1.13%	97.67%	674	\$ 158.17	\$ 157.57	\$ (0.60)	-0.38%	17
18	700 to 800 kWh	482	1.42%	99.08%	744	\$ 180.36	\$ 180.31	\$ (0.05)	-0.03%	18
19	800 to 900 kWh	190	0.56%	99.64%	843	\$ 207.10	\$ 208.04	\$ 0.94	0.45%	19
20	900 to 1000 kWh	64	0.19%	99.83%	939	\$ 234.05	\$ 235.72	\$ 1.67	0.72%	20
21	1000 to 1500 kWh	51	0.15%	99.98%	1150	\$ 314.74	\$ 317.87	\$ 3.13	1.00%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 467.74	\$ 472.10	\$ 4.36	0.93%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.85	\$ 599.56	\$ 13.71	2.34%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,213.00	\$ 1,247.56	\$ 34.56	2.85%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.50</b>	<b>\$ 55.70</b>	<b>\$ (0.80)</b>	<b>-1.43%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	63	0.19%	0.19%	-12	\$ 6.90	\$ 19.30	\$ 12.40	179.72%	1
2	25 to 50 kWh	123	0.36%	0.55%	40	\$ 7.17	\$ 20.06	\$ 12.89	179.69%	2
3	50 to 75 kWh	389	1.14%	1.69%	65	\$ 9.58	\$ 18.99	\$ 9.41	98.21%	3
4	75 to 100 kWh	960	2.82%	4.51%	89	\$ 12.83	\$ 19.32	\$ 6.49	50.63%	4
5	100 to 125 kWh	1648	4.84%	9.35%	113	\$ 16.34	\$ 20.25	\$ 3.91	23.95%	5
6	125 to 150 kWh	2245	6.60%	15.95%	138	\$ 19.78	\$ 22.24	\$ 2.46	12.44%	6
7	150 to 200 kWh	5616	16.50%	32.45%	176	\$ 25.14	\$ 26.38	\$ 1.24	4.91%	7
8	200 to 250 kWh	5787	17.00%	49.45%	225	\$ 32.07	\$ 32.01	\$ (0.06)	-0.20%	8
9	250 to 300 kWh	4864	14.29%	63.74%	274	\$ 39.05	\$ 37.81	\$ (1.24)	-3.18%	9
10	300 to 350 kWh	3539	10.40%	74.14%	324	\$ 46.31	\$ 43.90	\$ (2.41)	-5.21%	10
11	350 to 400 kWh	2634	7.74%	81.88%	374	\$ 53.53	\$ 50.00	\$ (3.53)	-6.59%	11
12	400 to 450 kWh	1740	5.11%	86.99%	424	\$ 61.13	\$ 56.56	\$ (4.57)	-7.48%	12
13	450 to 500 kWh	1283	3.77%	90.76%	474	\$ 69.61	\$ 64.19	\$ (5.42)	-7.78%	13
14	500 to 550 kWh	910	2.67%	93.44%	524	\$ 78.94	\$ 73.17	\$ (5.77)	-7.31%	14
15	550 to 600 kWh	628	1.85%	95.28%	573	\$ 89.07	\$ 82.92	\$ (6.15)	-6.90%	15
16	600 to 650 kWh	417	1.23%	96.51%	623	\$ 101.62	\$ 95.53	\$ (6.09)	-6.00%	16
17	650 to 700 kWh	329	0.97%	97.47%	673	\$ 113.56	\$ 107.76	\$ (5.80)	-5.10%	17
18	700 to 800 kWh	414	1.22%	98.69%	746	\$ 129.30	\$ 123.98	\$ (5.32)	-4.12%	18
19	800 to 900 kWh	216	0.64%	99.32%	843	\$ 153.68	\$ 149.16	\$ (4.52)	-2.94%	19
20	900 to 1000 kWh	117	0.34%	99.67%	941	\$ 176.91	\$ 173.26	\$ (3.65)	-2.06%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 222.14	\$ 219.69	\$ (2.45)	-1.10%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.24	\$ 514.72	\$ (6.52)	-1.25%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 738.63	\$ 753.67	\$ 15.04	2.04%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>287</b>	<b>\$ 42.55</b>	<b>\$ 41.80</b>	<b>\$ (0.75)</b>	<b>-1.76%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	50	5.88%	5.88%	-166	\$ 27.86	\$ 50.74	\$ 22.88	82.16%	1
2	25 to 50 kWh	13	1.53%	7.40%	38	\$ 21.98	\$ 45.82	\$ 23.84	108.52%	2
3	50 to 75 kWh	20	2.35%	9.75%	63	\$ 23.01	\$ 43.30	\$ 20.29	88.21%	3
4	75 to 100 kWh	31	3.64%	13.40%	86	\$ 27.85	\$ 44.21	\$ 16.36	58.74%	4
5	100 to 125 kWh	33	3.88%	17.27%	112	\$ 31.41	\$ 44.08	\$ 12.67	40.33%	5
6	125 to 150 kWh	32	3.76%	21.03%	137	\$ 39.51	\$ 50.22	\$ 10.71	27.11%	6
7	150 to 200 kWh	92	10.81%	31.85%	172	\$ 51.37	\$ 59.00	\$ 7.63	14.85%	7
8	200 to 250 kWh	73	8.58%	40.42%	225	\$ 64.37	\$ 67.85	\$ 3.48	5.41%	8
9	250 to 300 kWh	61	7.17%	47.59%	275	\$ 70.97	\$ 73.48	\$ 2.51	3.54%	9
10	300 to 350 kWh	53	6.23%	53.82%	323	\$ 85.33	\$ 83.75	\$ (1.58)	-1.86%	10
11	350 to 400 kWh	52	6.11%	59.93%	374	\$ 101.20	\$ 98.95	\$ (2.25)	-2.22%	11
12	400 to 450 kWh	41	4.82%	64.75%	428	\$ 113.22	\$ 109.50	\$ (3.72)	-3.28%	12
13	450 to 500 kWh	36	4.23%	68.98%	474	\$ 136.97	\$ 132.21	\$ (4.76)	-3.48%	13
14	500 to 550 kWh	44	5.17%	74.15%	524	\$ 147.25	\$ 140.92	\$ (6.33)	-4.29%	14
15	550 to 600 kWh	26	3.06%	77.20%	572	\$ 153.39	\$ 148.27	\$ (5.12)	-3.34%	15
16	600 to 650 kWh	35	4.11%	81.32%	623	\$ 186.45	\$ 175.88	\$ (10.57)	-5.67%	16
17	650 to 700 kWh	18	2.12%	83.43%	673	\$ 168.05	\$ 167.08	\$ (0.97)	-0.58%	17
18	700 to 800 kWh	39	4.58%	88.01%	753	\$ 238.64	\$ 227.04	\$ (11.60)	-4.86%	18
19	800 to 900 kWh	27	3.17%	91.19%	847	\$ 277.42	\$ 267.39	\$ (10.03)	-3.62%	19
20	900 to 1000 kWh	20	2.35%	93.54%	954	\$ 325.95	\$ 313.85	\$ (12.10)	-3.71%	20
21	1000 to 1500 kWh	39	4.58%	98.12%	1185	\$ 418.68	\$ 407.23	\$ (11.45)	-2.74%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 634.07	\$ 621.73	\$ (12.34)	-1.95%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 888.37	\$ 876.44	\$ (11.93)	-1.34%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,655.30	\$ 1,644.81	\$ (10.49)	-0.63%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.76</b>	<b>\$ 135.31</b>	<b>\$ 1.55</b>	<b>1.16%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	47	5.52%	5.52%	-165	\$ 14.99	\$ 40.52	\$ 25.53	170.35%	1
2	25 to 50 kWh	22	2.59%	8.11%	37	\$ 20.36	\$ 42.84	\$ 22.48	110.38%	2
3	50 to 75 kWh	43	5.05%	13.16%	64	\$ 16.96	\$ 37.91	\$ 20.95	123.53%	3
4	75 to 100 kWh	33	3.88%	17.04%	89	\$ 25.65	\$ 40.78	\$ 15.13	59.01%	4
5	100 to 125 kWh	33	3.88%	20.92%	111	\$ 31.11	\$ 41.36	\$ 10.25	32.96%	5
6	125 to 150 kWh	38	4.47%	25.38%	137	\$ 35.33	\$ 42.73	\$ 7.40	20.95%	6
7	150 to 200 kWh	39	4.58%	29.97%	174	\$ 45.41	\$ 49.34	\$ 3.93	8.66%	7
8	200 to 250 kWh	50	5.88%	35.84%	224	\$ 59.99	\$ 60.84	\$ 0.85	1.42%	8
9	250 to 300 kWh	48	5.64%	41.48%	275	\$ 81.73	\$ 80.17	\$ (1.56)	-1.91%	9
10	300 to 350 kWh	41	4.82%	46.30%	325	\$ 92.87	\$ 87.99	\$ (4.88)	-5.26%	10
11	350 to 400 kWh	23	2.70%	49.00%	373	\$ 94.42	\$ 91.73	\$ (2.69)	-2.85%	11
12	400 to 450 kWh	39	4.58%	53.58%	426	\$ 131.21	\$ 123.50	\$ (7.71)	-5.87%	12
13	450 to 500 kWh	33	3.88%	57.46%	473	\$ 146.81	\$ 136.05	\$ (10.76)	-7.33%	13
14	500 to 550 kWh	38	4.47%	61.93%	523	\$ 144.14	\$ 134.73	\$ (9.41)	-6.53%	14
15	550 to 600 kWh	23	2.70%	64.63%	575	\$ 184.33	\$ 170.10	\$ (14.23)	-7.72%	15
16	600 to 650 kWh	29	3.41%	68.04%	624	\$ 186.83	\$ 175.09	\$ (11.74)	-6.28%	16
17	650 to 700 kWh	24	2.82%	70.86%	671	\$ 206.71	\$ 195.19	\$ (11.52)	-5.57%	17
18	700 to 800 kWh	45	5.29%	76.15%	751	\$ 233.31	\$ 218.36	\$ (14.95)	-6.41%	18
19	800 to 900 kWh	34	4.00%	80.14%	851	\$ 259.68	\$ 247.36	\$ (12.32)	-4.75%	19
20	900 to 1000 kWh	33	3.88%	84.02%	946	\$ 331.79	\$ 316.22	\$ (15.57)	-4.69%	20
21	1000 to 1500 kWh	94	11.05%	95.07%	1204	\$ 430.44	\$ 415.42	\$ (15.02)	-3.49%	21
22	1500 to 2000 kWh	27	3.17%	98.24%	1691	\$ 676.21	\$ 656.71	\$ (19.50)	-2.88%	22
23	2000 to 3000 kWh	9	1.06%	99.30%	2249	\$ 934.64	\$ 915.20	\$ (19.44)	-2.08%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,844.55	\$ 1,826.38	\$ (18.17)	-0.99%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>539</b>	<b>\$ 186.02</b>	<b>\$ 183.42</b>	<b>\$ (2.60)</b>	<b>-1.40%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	86	10.11%	10.11%	-189	\$ 15.02	\$ 39.56	\$ 24.54	163.39%	1
2	25 to 50 kWh	17	2.00%	12.10%	37	\$ 12.39	\$ 37.65	\$ 25.26	203.98%	2
3	50 to 75 kWh	26	3.06%	15.16%	62	\$ 17.24	\$ 38.85	\$ 21.61	125.41%	3
4	75 to 100 kWh	36	4.23%	19.39%	89	\$ 24.00	\$ 40.86	\$ 16.86	70.27%	4
5	100 to 125 kWh	38	4.47%	23.85%	110	\$ 26.00	\$ 40.27	\$ 14.27	54.92%	5
6	125 to 150 kWh	44	5.17%	29.02%	137	\$ 32.48	\$ 42.68	\$ 10.20	31.41%	6
7	150 to 200 kWh	78	9.17%	38.19%	178	\$ 40.43	\$ 46.77	\$ 6.34	15.66%	7
8	200 to 250 kWh	79	9.28%	47.47%	226	\$ 53.31	\$ 56.78	\$ 3.47	6.52%	8
9	250 to 300 kWh	80	9.40%	56.87%	275	\$ 63.90	\$ 64.00	\$ 0.10	0.17%	9
10	300 to 350 kWh	58	6.82%	63.69%	325	\$ 77.88	\$ 75.79	\$ (2.09)	-2.68%	10
11	350 to 400 kWh	49	5.76%	69.45%	375	\$ 83.57	\$ 81.46	\$ (2.11)	-2.52%	11
12	400 to 450 kWh	41	4.82%	74.27%	421	\$ 105.02	\$ 100.18	\$ (4.84)	-4.61%	12
13	450 to 500 kWh	43	5.05%	79.32%	473	\$ 119.84	\$ 113.24	\$ (6.60)	-5.51%	13
14	500 to 550 kWh	40	4.70%	84.02%	524	\$ 131.32	\$ 126.71	\$ (4.61)	-3.51%	14
15	550 to 600 kWh	27	3.17%	87.19%	572	\$ 147.31	\$ 143.07	\$ (4.24)	-2.88%	15
16	600 to 650 kWh	14	1.65%	88.84%	621	\$ 149.09	\$ 147.24	\$ (1.85)	-1.24%	16
17	650 to 700 kWh	14	1.65%	90.48%	682	\$ 199.27	\$ 191.82	\$ (7.45)	-3.74%	17
18	700 to 800 kWh	20	2.35%	92.83%	738	\$ 221.41	\$ 213.95	\$ (7.46)	-3.37%	18
19	800 to 900 kWh	13	1.53%	94.36%	836	\$ 241.67	\$ 237.09	\$ (4.58)	-1.90%	19
20	900 to 1000 kWh	13	1.53%	95.89%	936	\$ 299.70	\$ 292.30	\$ (7.40)	-2.47%	20
21	1000 to 1500 kWh	21	2.47%	98.36%	1203	\$ 388.01	\$ 382.46	\$ (5.55)	-1.43%	21
22	1500 to 2000 kWh	8	0.94%	99.30%	1719	\$ 613.48	\$ 606.86	\$ (6.62)	-1.08%	22
23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 847.79	\$ 841.46	\$ (6.33)	-0.75%	23
24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,421.89	\$ 3,420.61	\$ (1.28)	-0.04%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>329</b>	<b>\$ 96.44</b>	<b>\$ 100.94</b>	<b>\$ 4.50</b>	<b>4.67%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	49	4.52%	4.52%	-95	\$ 31.17	\$ 52.30	\$ 21.13	67.80%	1
2	25 to 50 kWh	14	1.29%	5.81%	39	\$ 20.29	\$ 44.06	\$ 23.77	117.12%	2
3	50 to 75 kWh	19	1.75%	7.57%	63	\$ 24.54	\$ 44.21	\$ 19.67	80.15%	3
4	75 to 100 kWh	26	2.40%	9.96%	90	\$ 29.75	\$ 46.63	\$ 16.88	56.74%	4
5	100 to 125 kWh	31	2.86%	12.82%	114	\$ 30.43	\$ 43.46	\$ 13.03	42.85%	5
6	125 to 150 kWh	42	3.88%	16.70%	137	\$ 36.81	\$ 46.16	\$ 9.35	25.41%	6
7	150 to 200 kWh	80	7.38%	24.08%	171	\$ 45.79	\$ 53.33	\$ 7.54	16.48%	7
8	200 to 250 kWh	89	8.21%	32.29%	224	\$ 56.14	\$ 59.39	\$ 3.25	5.78%	8
9	250 to 300 kWh	81	7.47%	39.76%	273	\$ 69.72	\$ 70.06	\$ 0.34	0.49%	9
10	300 to 350 kWh	71	6.55%	46.31%	323	\$ 79.81	\$ 78.48	\$ (1.33)	-1.66%	10
11	350 to 400 kWh	76	7.01%	53.32%	376	\$ 93.21	\$ 88.82	\$ (4.39)	-4.71%	11
12	400 to 450 kWh	55	5.07%	58.40%	426	\$ 106.28	\$ 100.05	\$ (6.23)	-5.86%	12
13	450 to 500 kWh	58	5.35%	63.75%	473	\$ 123.45	\$ 114.73	\$ (8.72)	-7.06%	13
14	500 to 550 kWh	49	4.52%	68.27%	524	\$ 137.76	\$ 128.19	\$ (9.57)	-6.95%	14
15	550 to 600 kWh	46	4.24%	72.51%	578	\$ 141.58	\$ 130.76	\$ (10.82)	-7.65%	15
16	600 to 650 kWh	41	3.78%	76.29%	623	\$ 162.95	\$ 149.40	\$ (13.55)	-8.32%	16
17	650 to 700 kWh	32	2.95%	79.25%	673	\$ 184.73	\$ 170.65	\$ (14.08)	-7.62%	17
18	700 to 800 kWh	58	5.35%	84.60%	742	\$ 210.60	\$ 194.01	\$ (16.59)	-7.88%	18
19	800 to 900 kWh	35	3.23%	87.83%	848	\$ 248.38	\$ 231.45	\$ (16.93)	-6.82%	19
20	900 to 1000 kWh	36	3.32%	91.15%	949	\$ 287.82	\$ 267.44	\$ (20.38)	-7.08%	20
21	1000 to 1500 kWh	74	6.83%	97.97%	1169	\$ 363.81	\$ 344.16	\$ (19.65)	-5.40%	21
22	1500 to 2000 kWh	16	1.48%	99.45%	1697	\$ 604.61	\$ 582.42	\$ (22.19)	-3.67%	22
23	2000 to 3000 kWh	4	0.37%	99.82%	2110	\$ 782.53	\$ 759.49	\$ (23.04)	-2.95%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,419.46	\$ 1,407.88	\$ (11.58)	-0.82%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>463</b>	<b>\$ 134.03</b>	<b>\$ 130.75</b>	<b>\$ (3.28)</b>	<b>-2.45%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	60	5.54%	5.54%	-135	\$ 17.86	\$ 42.51	\$ 24.65	137.96%	1
2	25 to 50 kWh	24	2.21%	7.75%	35	\$ 15.20	\$ 39.35	\$ 24.15	158.96%	2
3	50 to 75 kWh	28	2.58%	10.33%	64	\$ 17.56	\$ 38.60	\$ 21.04	119.83%	3
4	75 to 100 kWh	41	3.78%	14.11%	88	\$ 23.55	\$ 39.69	\$ 16.14	68.49%	4
5	100 to 125 kWh	40	3.69%	17.80%	112	\$ 29.68	\$ 40.68	\$ 11.00	37.06%	5
6	125 to 150 kWh	49	4.52%	22.32%	138	\$ 34.41	\$ 42.40	\$ 7.99	23.23%	6
7	150 to 200 kWh	87	8.03%	30.35%	173	\$ 47.57	\$ 51.34	\$ 3.77	7.94%	7
8	200 to 250 kWh	66	6.09%	36.44%	224	\$ 61.22	\$ 62.91	\$ 1.69	2.76%	8
9	250 to 300 kWh	58	5.35%	41.79%	275	\$ 76.63	\$ 74.78	\$ (1.85)	-2.42%	9
10	300 to 350 kWh	49	4.52%	46.31%	324	\$ 88.44	\$ 83.34	\$ (5.10)	-5.77%	10
11	350 to 400 kWh	46	4.24%	50.55%	373	\$ 98.73	\$ 91.69	\$ (7.04)	-7.12%	11
12	400 to 450 kWh	49	4.52%	55.07%	427	\$ 120.65	\$ 111.87	\$ (8.78)	-7.28%	12
13	450 to 500 kWh	31	2.86%	57.93%	471	\$ 128.85	\$ 116.90	\$ (11.95)	-9.27%	13
14	500 to 550 kWh	46	4.24%	62.18%	528	\$ 144.92	\$ 131.97	\$ (12.95)	-8.94%	14
15	550 to 600 kWh	46	4.24%	66.42%	575	\$ 168.92	\$ 153.66	\$ (15.26)	-9.03%	15
16	600 to 650 kWh	42	3.88%	70.30%	626	\$ 179.35	\$ 165.76	\$ (13.59)	-7.58%	16
17	650 to 700 kWh	36	3.32%	73.62%	672	\$ 210.65	\$ 192.85	\$ (17.80)	-8.45%	17
18	700 to 800 kWh	43	3.97%	77.59%	742	\$ 218.81	\$ 200.79	\$ (18.02)	-8.23%	18
19	800 to 900 kWh	43	3.97%	81.55%	849	\$ 261.89	\$ 242.14	\$ (19.75)	-7.54%	19
20	900 to 1000 kWh	35	3.23%	84.78%	949	\$ 303.76	\$ 284.76	\$ (19.00)	-6.26%	20
21	1000 to 1500 kWh	109	10.06%	94.84%	1221	\$ 424.44	\$ 403.56	\$ (20.88)	-4.92%	21
22	1500 to 2000 kWh	35	3.23%	98.07%	1673	\$ 656.13	\$ 632.23	\$ (23.90)	-3.64%	22
23	2000 to 3000 kWh	19	1.75%	99.82%	2324	\$ 953.77	\$ 930.23	\$ (23.54)	-2.47%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,431.33	\$ 1,407.49	\$ (23.84)	-1.67%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>525</b>	<b>\$ 173.65</b>	<b>\$ 168.76</b>	<b>\$ (4.89)</b>	<b>-2.82%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	58	5.35%	5.35%	-151	\$ 20.12	\$ 42.63	\$ 22.51	111.86%	1
2	25 to 50 kWh	23	2.12%	7.47%	37	\$ 15.14	\$ 38.93	\$ 23.79	157.07%	2
3	50 to 75 kWh	23	2.12%	9.60%	65	\$ 19.92	\$ 40.74	\$ 20.82	104.55%	3
4	75 to 100 kWh	31	2.86%	12.46%	87	\$ 20.14	\$ 37.82	\$ 17.68	87.76%	4
5	100 to 125 kWh	40	3.69%	16.15%	113	\$ 28.08	\$ 41.30	\$ 13.22	47.09%	5
6	125 to 150 kWh	45	4.15%	20.30%	139	\$ 32.47	\$ 41.48	\$ 9.01	27.75%	6
7	150 to 200 kWh	64	5.90%	26.20%	177	\$ 40.89	\$ 46.73	\$ 5.84	14.28%	7
8	200 to 250 kWh	90	8.30%	34.50%	226	\$ 51.96	\$ 54.24	\$ 2.28	4.39%	8
9	250 to 300 kWh	77	7.10%	41.61%	276	\$ 62.46	\$ 62.40	\$ (0.06)	-0.09%	9
10	300 to 350 kWh	79	7.29%	48.89%	322	\$ 72.78	\$ 71.40	\$ (1.38)	-1.90%	10
11	350 to 400 kWh	72	6.64%	55.54%	375	\$ 84.48	\$ 80.65	\$ (3.83)	-4.53%	11
12	400 to 450 kWh	61	5.63%	61.16%	425	\$ 96.12	\$ 90.27	\$ (5.85)	-6.08%	12
13	450 to 500 kWh	71	6.55%	67.71%	475	\$ 105.99	\$ 98.73	\$ (7.26)	-6.85%	13
14	500 to 550 kWh	59	5.44%	73.16%	523	\$ 118.20	\$ 107.76	\$ (10.44)	-8.83%	14
15	550 to 600 kWh	45	4.15%	77.31%	574	\$ 129.47	\$ 117.54	\$ (11.93)	-9.22%	15
16	600 to 650 kWh	22	2.03%	79.34%	620	\$ 145.42	\$ 130.71	\$ (14.71)	-10.11%	16
17	650 to 700 kWh	28	2.58%	81.92%	673	\$ 158.22	\$ 141.50	\$ (16.72)	-10.57%	17
18	700 to 800 kWh	66	6.09%	88.01%	745	\$ 173.85	\$ 158.42	\$ (15.43)	-8.88%	18
19	800 to 900 kWh	39	3.60%	91.61%	854	\$ 218.39	\$ 198.92	\$ (19.47)	-8.92%	19
20	900 to 1000 kWh	33	3.04%	94.65%	949	\$ 252.94	\$ 232.64	\$ (20.30)	-8.03%	20
21	1000 to 1500 kWh	50	4.61%	99.26%	1186	\$ 323.14	\$ 304.88	\$ (18.26)	-5.65%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 565.79	\$ 543.88	\$ (21.91)	-3.87%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.82	\$ 772.35	\$ (21.47)	-2.70%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,771.72	\$ 2,776.79	\$ 5.07	0.18%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.74</b>	<b>\$ 103.60</b>	<b>\$ (2.14)</b>	<b>-2.03%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.78%	1.78%	-87	\$ 12.92	\$ 23.54	\$ 10.62	82.26%	1
2	25 to 50 kWh	0	0.00%	1.78%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.22%	63	\$ 12.14	\$ 21.34	\$ 9.20	75.80%	3
4	75 to 100 kWh	4	1.78%	4.00%	85	\$ 26.72	\$ 32.89	\$ 6.17	23.07%	4
5	100 to 125 kWh	6	2.67%	6.67%	110	\$ 16.32	\$ 20.74	\$ 4.42	27.12%	5
6	125 to 150 kWh	5	2.22%	8.89%	135	\$ 19.80	\$ 22.47	\$ 2.67	13.46%	6
7	150 to 200 kWh	11	4.89%	13.78%	176	\$ 33.61	\$ 36.54	\$ 2.93	8.72%	7
8	200 to 250 kWh	11	4.89%	18.67%	229	\$ 36.49	\$ 36.53	\$ 0.04	0.10%	8
9	250 to 300 kWh	8	3.56%	22.22%	267	\$ 44.83	\$ 43.99	\$ (0.84)	-1.88%	9
10	300 to 350 kWh	14	6.22%	28.45%	322	\$ 52.30	\$ 50.00	\$ (2.30)	-4.40%	10
11	350 to 400 kWh	19	8.44%	36.89%	384	\$ 62.22	\$ 59.95	\$ (2.27)	-3.64%	11
12	400 to 450 kWh	12	5.33%	42.22%	424	\$ 64.67	\$ 61.73	\$ (2.94)	-4.55%	12
13	450 to 500 kWh	16	7.11%	49.33%	472	\$ 83.16	\$ 78.77	\$ (4.39)	-5.29%	13
14	500 to 550 kWh	24	10.67%	60.00%	528	\$ 104.06	\$ 100.53	\$ (3.53)	-3.39%	14
15	550 to 600 kWh	15	6.67%	66.67%	578	\$ 121.87	\$ 117.22	\$ (4.65)	-3.82%	15
16	600 to 650 kWh	16	7.11%	73.78%	625	\$ 129.46	\$ 124.79	\$ (4.67)	-3.61%	16
17	650 to 700 kWh	14	6.22%	80.00%	673	\$ 136.54	\$ 131.41	\$ (5.13)	-3.76%	17
18	700 to 800 kWh	14	6.22%	86.22%	750	\$ 160.33	\$ 155.66	\$ (4.67)	-2.91%	18
19	800 to 900 kWh	11	4.89%	91.11%	838	\$ 167.69	\$ 162.94	\$ (4.75)	-2.83%	19
20	900 to 1000 kWh	8	3.56%	94.67%	937	\$ 201.59	\$ 198.19	\$ (3.40)	-1.69%	20
21	1000 to 1500 kWh	11	4.89%	99.56%	1166	\$ 231.66	\$ 231.06	\$ (0.60)	-0.26%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 742.58	\$ 730.86	\$ (11.72)	-1.58%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 101.42</b>	<b>\$ 99.19</b>	<b>\$ (2.23)</b>	<b>-2.20%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	3	1.33%	1.33%	-134	\$ 9.75	\$ 21.53	\$ 11.78	120.80%	1
2	25 to 50 kWh	2	0.89%	2.22%	38	\$ 8.03	\$ 19.37	\$ 11.34	141.31%	2
3	50 to 75 kWh	0	0.00%	2.22%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.89%	3.11%	90	\$ 15.89	\$ 23.27	\$ 7.38	46.39%	4
5	100 to 125 kWh	9	4.00%	7.11%	112	\$ 21.87	\$ 25.42	\$ 3.55	16.20%	5
6	125 to 150 kWh	5	2.22%	9.33%	136	\$ 20.90	\$ 22.85	\$ 1.95	9.31%	6
7	150 to 200 kWh	8	3.56%	12.89%	177	\$ 32.29	\$ 32.78	\$ 0.49	1.50%	7
8	200 to 250 kWh	4	1.78%	14.67%	215	\$ 35.47	\$ 35.27	\$ (0.20)	-0.58%	8
9	250 to 300 kWh	6	2.67%	17.33%	273	\$ 45.05	\$ 42.75	\$ (2.30)	-5.10%	9
10	300 to 350 kWh	9	4.00%	21.33%	321	\$ 57.31	\$ 53.86	\$ (3.45)	-6.03%	10
11	350 to 400 kWh	8	3.56%	24.89%	367	\$ 61.44	\$ 56.46	\$ (4.98)	-8.11%	11
12	400 to 450 kWh	13	5.78%	30.67%	426	\$ 69.94	\$ 63.43	\$ (6.51)	-9.31%	12
13	450 to 500 kWh	10	4.44%	35.11%	475	\$ 79.62	\$ 75.18	\$ (4.44)	-5.58%	13
14	500 to 550 kWh	11	4.89%	40.00%	525	\$ 94.52	\$ 86.45	\$ (8.07)	-8.54%	14
15	550 to 600 kWh	12	5.33%	45.33%	572	\$ 97.52	\$ 90.35	\$ (7.17)	-7.35%	15
16	600 to 650 kWh	14	6.22%	51.56%	629	\$ 128.31	\$ 121.52	\$ (6.79)	-5.30%	16
17	650 to 700 kWh	7	3.11%	54.67%	674	\$ 137.48	\$ 130.43	\$ (7.05)	-5.12%	17
18	700 to 800 kWh	17	7.56%	62.22%	751	\$ 144.78	\$ 138.03	\$ (6.75)	-4.67%	18
19	800 to 900 kWh	15	6.67%	68.89%	855	\$ 186.11	\$ 178.69	\$ (7.42)	-3.99%	19
20	900 to 1000 kWh	16	7.11%	76.00%	958	\$ 231.87	\$ 224.42	\$ (7.45)	-3.22%	20
21	1000 to 1500 kWh	45	20.00%	96.00%	1167	\$ 295.15	\$ 288.65	\$ (6.50)	-2.20%	21
22	1500 to 2000 kWh	8	3.56%	99.56%	1651	\$ 361.86	\$ 362.28	\$ 0.42	0.12%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 977.40	\$ 958.90	\$ (18.50)	-1.89%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>696</b>	<b>\$ 154.88</b>	<b>\$ 150.13</b>	<b>\$ (4.75)</b>	<b>-3.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	8	3.56%	3.56%	-84	\$ 7.57	\$ 19.61	\$ 12.04	159.04%	1
2	25 to 50 kWh	2	0.89%	4.45%	31	\$ 6.61	\$ 18.82	\$ 12.21	184.56%	2
3	50 to 75 kWh	2	0.89%	5.33%	71	\$ 21.49	\$ 28.37	\$ 6.88	32.01%	3
4	75 to 100 kWh	5	2.22%	7.56%	86	\$ 13.23	\$ 19.84	\$ 6.61	49.91%	4
5	100 to 125 kWh	6	2.67%	10.22%	107	\$ 14.78	\$ 20.74	\$ 5.96	40.34%	5
6	125 to 150 kWh	12	5.33%	15.56%	138	\$ 20.38	\$ 23.98	\$ 3.60	17.69%	6
7	150 to 200 kWh	13	5.78%	21.33%	181	\$ 25.57	\$ 26.87	\$ 1.30	5.08%	7
8	200 to 250 kWh	21	9.33%	30.67%	225	\$ 33.28	\$ 33.77	\$ 0.49	1.49%	8
9	250 to 300 kWh	17	7.56%	38.22%	273	\$ 39.26	\$ 38.20	\$ (1.06)	-2.70%	9
10	300 to 350 kWh	32	14.22%	52.45%	325	\$ 49.19	\$ 47.16	\$ (2.03)	-4.14%	10
11	350 to 400 kWh	17	7.56%	60.00%	378	\$ 55.04	\$ 52.86	\$ (2.18)	-3.97%	11
12	400 to 450 kWh	27	12.00%	72.00%	420	\$ 65.69	\$ 62.00	\$ (3.69)	-5.62%	12
13	450 to 500 kWh	11	4.89%	76.89%	468	\$ 73.59	\$ 69.99	\$ (3.60)	-4.90%	13
14	500 to 550 kWh	9	4.00%	80.89%	527	\$ 86.40	\$ 82.79	\$ (3.61)	-4.18%	14
15	550 to 600 kWh	13	5.78%	86.67%	572	\$ 96.62	\$ 93.08	\$ (3.54)	-3.66%	15
16	600 to 650 kWh	4	1.78%	88.45%	629	\$ 111.11	\$ 108.12	\$ (2.99)	-2.69%	16
17	650 to 700 kWh	4	1.78%	90.22%	680	\$ 123.08	\$ 120.30	\$ (2.78)	-2.26%	17
18	700 to 800 kWh	6	2.67%	92.89%	746	\$ 139.52	\$ 137.32	\$ (2.20)	-1.58%	18
19	800 to 900 kWh	5	2.22%	95.11%	837	\$ 162.18	\$ 160.72	\$ (1.46)	-0.90%	19
20	900 to 1000 kWh	5	2.22%	97.34%	936	\$ 147.52	\$ 146.95	\$ (0.57)	-0.39%	20
21	1000 to 1500 kWh	5	2.22%	99.56%	1163	\$ 197.93	\$ 201.73	\$ 3.80	1.92%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 574.85	\$ 567.97	\$ (6.88)	-1.20%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>380</b>	<b>\$ 63.24</b>	<b>\$ 62.80</b>	<b>\$ (0.44)</b>	<b>-0.69%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	3	1.38%	1.38%	-120	\$ 14.29	\$ 24.69	\$ 10.40	72.73%	1
2	25 to 50 kWh	0	0.00%	1.38%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.84%	60	\$ 11.78	\$ 22.17	\$ 10.39	88.26%	3
4	75 to 100 kWh	1	0.46%	2.30%	88	\$ 13.93	\$ 21.96	\$ 8.03	57.67%	4
5	100 to 125 kWh	2	0.92%	3.23%	111	\$ 17.55	\$ 21.53	\$ 3.98	22.64%	5
6	125 to 150 kWh	2	0.92%	4.15%	145	\$ 21.94	\$ 23.97	\$ 2.03	9.28%	6
7	150 to 200 kWh	3	1.38%	5.53%	187	\$ 43.52	\$ 45.06	\$ 1.54	3.55%	7
8	200 to 250 kWh	5	2.30%	7.83%	213	\$ 32.07	\$ 31.91	\$ (0.16)	-0.50%	8
9	250 to 300 kWh	9	4.15%	11.98%	277	\$ 42.69	\$ 40.90	\$ (1.79)	-4.20%	9
10	300 to 350 kWh	9	4.15%	16.13%	331	\$ 50.68	\$ 47.57	\$ (3.11)	-6.13%	10
11	350 to 400 kWh	13	5.99%	22.12%	378	\$ 59.14	\$ 56.99	\$ (2.15)	-3.65%	11
12	400 to 450 kWh	13	5.99%	28.11%	421	\$ 65.62	\$ 62.12	\$ (3.50)	-5.32%	12
13	450 to 500 kWh	7	3.23%	31.34%	472	\$ 62.04	\$ 58.64	\$ (3.40)	-5.48%	13
14	500 to 550 kWh	12	5.53%	36.87%	527	\$ 85.79	\$ 78.85	\$ (6.94)	-8.09%	14
15	550 to 600 kWh	15	6.91%	43.78%	577	\$ 96.93	\$ 89.50	\$ (7.43)	-7.66%	15
16	600 to 650 kWh	16	7.37%	51.15%	627	\$ 102.60	\$ 96.16	\$ (6.44)	-6.28%	16
17	650 to 700 kWh	18	8.30%	59.45%	673	\$ 119.98	\$ 110.79	\$ (9.19)	-7.66%	17
18	700 to 800 kWh	23	10.60%	70.05%	757	\$ 132.24	\$ 122.91	\$ (9.33)	-7.05%	18
19	800 to 900 kWh	23	10.60%	80.64%	841	\$ 155.30	\$ 146.03	\$ (9.27)	-5.97%	19
20	900 to 1000 kWh	13	5.99%	86.64%	953	\$ 169.70	\$ 162.02	\$ (7.68)	-4.52%	20
21	1000 to 1500 kWh	27	12.44%	99.08%	1173	\$ 236.55	\$ 226.89	\$ (9.66)	-4.09%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1686	\$ 395.52	\$ 391.34	\$ (4.18)	-1.06%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>656</b>	<b>\$ 118.05</b>	<b>\$ 111.89</b>	<b>\$ (6.16)</b>	<b>-5.22%</b>	<b>25</b>

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	4	1.84%	1.84%	-164	\$ 8.63	\$ 21.04	\$ 12.41	143.79%	1
2	25 to 50 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.30%	116	\$ 17.90	\$ 20.07	\$ 2.17	12.13%	5
6	125 to 150 kWh	2	0.92%	3.23%	134	\$ 22.69	\$ 26.22	\$ 3.53	15.55%	6
7	150 to 200 kWh	6	2.77%	5.99%	169	\$ 28.29	\$ 29.22	\$ 0.93	3.28%	7
8	200 to 250 kWh	6	2.77%	8.76%	239	\$ 37.20	\$ 38.47	\$ 1.27	3.40%	8
9	250 to 300 kWh	7	3.23%	11.98%	276	\$ 50.09	\$ 47.77	\$ (2.32)	-4.62%	9
10	300 to 350 kWh	7	3.23%	15.21%	320	\$ 54.83	\$ 51.32	\$ (3.51)	-6.39%	10
11	350 to 400 kWh	8	3.69%	18.90%	373	\$ 62.76	\$ 57.71	\$ (5.05)	-8.05%	11
12	400 to 450 kWh	7	3.23%	22.12%	424	\$ 69.41	\$ 62.97	\$ (6.44)	-9.27%	12
13	450 to 500 kWh	9	4.15%	26.27%	478	\$ 80.59	\$ 72.59	\$ (8.00)	-9.92%	13
14	500 to 550 kWh	13	5.99%	32.26%	528	\$ 80.12	\$ 74.15	\$ (5.97)	-7.45%	14
15	550 to 600 kWh	8	3.69%	35.95%	578	\$ 97.70	\$ 87.08	\$ (10.62)	-10.87%	15
16	600 to 650 kWh	6	2.77%	38.71%	621	\$ 123.06	\$ 111.84	\$ (11.22)	-9.12%	16
17	650 to 700 kWh	9	4.15%	42.86%	678	\$ 125.56	\$ 114.66	\$ (10.90)	-8.68%	17
18	700 to 800 kWh	23	10.60%	53.46%	756	\$ 143.96	\$ 132.75	\$ (11.21)	-7.78%	18
19	800 to 900 kWh	21	9.68%	63.13%	854	\$ 169.26	\$ 158.56	\$ (10.70)	-6.32%	19
20	900 to 1000 kWh	13	5.99%	69.13%	965	\$ 202.91	\$ 192.46	\$ (10.45)	-5.15%	20
21	1000 to 1500 kWh	56	25.81%	94.93%	1213	\$ 266.19	\$ 257.99	\$ (8.20)	-3.08%	21
22	1500 to 2000 kWh	8	3.69%	98.62%	1621	\$ 389.28	\$ 383.94	\$ (5.34)	-1.37%	22
23	2000 to 3000 kWh	3	1.38%	100.00%	2532	\$ 670.04	\$ 673.19	\$ 3.15	0.47%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>803</b>	<b>\$ 166.66</b>	<b>\$ 159.44</b>	<b>\$ (7.22)</b>	<b>-4.33%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 24.94	\$ 32.42	\$ 7.48	30.02%	1
2	25 to 50 kWh	1	0.46%	0.92%	31	\$ 22.53	\$ 29.28	\$ 6.75	29.93%	2
3	50 to 75 kWh	4	1.84%	2.77%	62	\$ 8.31	\$ 18.96	\$ 10.65	128.06%	3
4	75 to 100 kWh	1	0.46%	3.23%	100	\$ 16.60	\$ 24.63	\$ 8.03	48.33%	4
5	100 to 125 kWh	3	1.38%	4.61%	112	\$ 27.59	\$ 31.21	\$ 3.62	13.12%	5
6	125 to 150 kWh	5	2.30%	6.91%	139	\$ 22.68	\$ 26.24	\$ 3.56	15.69%	6
7	150 to 200 kWh	4	1.84%	8.76%	173	\$ 24.40	\$ 26.09	\$ 1.69	6.95%	7
8	200 to 250 kWh	7	3.23%	11.98%	231	\$ 32.45	\$ 32.10	\$ (0.35)	-1.08%	8
9	250 to 300 kWh	16	7.37%	19.35%	276	\$ 34.76	\$ 35.49	\$ 0.73	2.10%	9
10	300 to 350 kWh	9	4.15%	23.50%	324	\$ 45.53	\$ 43.03	\$ (2.50)	-5.49%	10
11	350 to 400 kWh	18	8.30%	31.80%	364	\$ 52.96	\$ 49.50	\$ (3.46)	-6.54%	11
12	400 to 450 kWh	14	6.45%	38.25%	418	\$ 59.10	\$ 54.65	\$ (4.45)	-7.52%	12
13	450 to 500 kWh	15	6.91%	45.16%	476	\$ 63.15	\$ 58.44	\$ (4.71)	-7.45%	13
14	500 to 550 kWh	10	4.61%	49.77%	522	\$ 73.87	\$ 67.19	\$ (6.68)	-9.04%	14
15	550 to 600 kWh	23	10.60%	60.37%	577	\$ 78.36	\$ 71.20	\$ (7.16)	-9.14%	15
16	600 to 650 kWh	21	9.68%	70.04%	630	\$ 90.54	\$ 81.59	\$ (8.95)	-9.89%	16
17	650 to 700 kWh	11	5.07%	75.11%	677	\$ 105.38	\$ 95.56	\$ (9.82)	-9.32%	17
18	700 to 800 kWh	20	9.22%	84.33%	752	\$ 113.76	\$ 103.75	\$ (10.01)	-8.80%	18
19	800 to 900 kWh	10	4.61%	88.94%	841	\$ 117.28	\$ 108.62	\$ (8.66)	-7.38%	19
20	900 to 1000 kWh	7	3.23%	92.16%	936	\$ 162.40	\$ 149.53	\$ (12.87)	-7.93%	20
21	1000 to 1500 kWh	15	6.91%	99.08%	1137	\$ 199.53	\$ 189.78	\$ (9.75)	-4.88%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1533	\$ 296.07	\$ 289.15	\$ (6.92)	-2.34%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>551</b>	<b>\$ 83.33</b>	<b>\$ 77.93</b>	<b>\$ (5.40)</b>	<b>-6.48%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16102	5.66%	5.66%	-129	\$ 26.85	\$ 48.11	\$ 21.26	79.15%	1
2	25 to 50 kWh	4165	1.46%	7.12%	38	\$ 26.65	\$ 47.84	\$ 21.19	79.47%	2
3	50 to 75 kWh	4329	1.52%	8.65%	62	\$ 30.48	\$ 49.17	\$ 18.69	61.29%	3
4	75 to 100 kWh	4851	1.71%	10.35%	88	\$ 33.66	\$ 49.26	\$ 15.60	46.33%	4
5	100 to 125 kWh	5449	1.92%	12.27%	113	\$ 37.54	\$ 49.76	\$ 12.22	32.55%	5
6	125 to 150 kWh	6215	2.19%	14.45%	138	\$ 41.25	\$ 50.07	\$ 8.82	21.37%	6
7	150 to 200 kWh	15688	5.52%	19.97%	176	\$ 48.29	\$ 53.49	\$ 5.20	10.78%	7
8	200 to 250 kWh	19586	6.89%	26.85%	226	\$ 58.95	\$ 60.84	\$ 1.89	3.21%	8
9	250 to 300 kWh	23020	8.09%	34.94%	275	\$ 71.05	\$ 70.41	\$ (0.64)	-0.91%	9
10	300 to 350 kWh	24757	8.70%	43.65%	325	\$ 84.71	\$ 81.98	\$ (2.73)	-3.22%	10
11	350 to 400 kWh	24719	8.69%	52.34%	375	\$ 100.27	\$ 95.95	\$ (4.32)	-4.31%	11
12	400 to 450 kWh	22837	8.03%	60.36%	425	\$ 117.40	\$ 112.05	\$ (5.35)	-4.56%	12
13	450 to 500 kWh	20182	7.09%	67.46%	474	\$ 136.86	\$ 130.90	\$ (5.96)	-4.36%	13
14	500 to 550 kWh	17455	6.14%	73.59%	524	\$ 156.56	\$ 150.33	\$ (6.23)	-3.98%	14
15	550 to 600 kWh	14594	5.13%	78.72%	575	\$ 177.30	\$ 170.93	\$ (6.37)	-3.59%	15
16	600 to 650 kWh	11653	4.10%	82.82%	624	\$ 197.98	\$ 191.56	\$ (6.42)	-3.25%	16
17	650 to 700 kWh	9350	3.29%	86.11%	674	\$ 218.25	\$ 211.93	\$ (6.32)	-2.90%	17
18	700 to 800 kWh	13734	4.83%	90.93%	747	\$ 248.15	\$ 241.84	\$ (6.31)	-2.54%	18
19	800 to 900 kWh	8712	3.06%	94.00%	846	\$ 288.16	\$ 281.99	\$ (6.17)	-2.14%	19
20	900 to 1000 kWh	5421	1.91%	95.90%	947	\$ 329.97	\$ 323.87	\$ (6.10)	-1.85%	20
21	1000 to 1500 kWh	8717	3.06%	98.97%	1172	\$ 423.93	\$ 418.03	\$ (5.90)	-1.39%	21
22	1500 to 2000 kWh	1538	0.54%	99.51%	1693	\$ 646.20	\$ 640.39	\$ (5.81)	-0.90%	22
23	2000 to 3000 kWh	801	0.28%	99.79%	2359	\$ 910.16	\$ 905.40	\$ (4.76)	-0.52%	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,802.27	\$ 1,804.94	\$ 2.67	0.15%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>427</b>	<b>\$ 136.19</b>	<b>\$ 135.56</b>	<b>\$ (0.63)</b>	<b>-0.46%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	14718	5.17%	5.17%	-101	\$ 23.15	\$ 45.53	\$ 22.38	96.74%	1
2	25 to 50 kWh	3707	1.30%	6.48%	38	\$ 24.85	\$ 46.59	\$ 21.74	87.50%	2
3	50 to 75 kWh	3824	1.34%	7.82%	62	\$ 28.90	\$ 47.70	\$ 18.80	65.06%	3
4	75 to 100 kWh	4287	1.51%	9.33%	88	\$ 34.15	\$ 48.95	\$ 14.80	43.36%	4
5	100 to 125 kWh	4947	1.74%	11.07%	113	\$ 37.97	\$ 48.79	\$ 10.82	28.52%	5
6	125 to 150 kWh	5516	1.94%	13.01%	138	\$ 43.35	\$ 50.54	\$ 7.19	16.59%	6
7	150 to 200 kWh	13750	4.83%	17.84%	176	\$ 52.23	\$ 56.01	\$ 3.78	7.24%	7
8	200 to 250 kWh	16578	5.83%	23.67%	226	\$ 64.36	\$ 65.03	\$ 0.67	1.04%	8
9	250 to 300 kWh	18845	6.62%	30.29%	276	\$ 77.08	\$ 75.18	\$ (1.90)	-2.47%	9
10	300 to 350 kWh	19906	7.00%	37.29%	325	\$ 91.19	\$ 86.79	\$ (4.40)	-4.83%	10
11	350 to 400 kWh	20585	7.24%	44.52%	375	\$ 107.14	\$ 100.77	\$ (6.37)	-5.95%	11
12	400 to 450 kWh	19806	6.96%	51.49%	425	\$ 126.29	\$ 118.73	\$ (7.56)	-5.99%	12
13	450 to 500 kWh	18502	6.50%	57.99%	475	\$ 147.33	\$ 139.21	\$ (8.12)	-5.51%	13
14	500 to 550 kWh	16991	5.97%	63.96%	525	\$ 169.81	\$ 161.32	\$ (8.49)	-5.00%	14
15	550 to 600 kWh	15067	5.30%	69.26%	574	\$ 192.60	\$ 183.84	\$ (8.76)	-4.55%	15
16	600 to 650 kWh	13411	4.71%	73.97%	624	\$ 215.23	\$ 206.33	\$ (8.90)	-4.14%	16
17	650 to 700 kWh	11485	4.04%	78.01%	674	\$ 238.36	\$ 229.38	\$ (8.98)	-3.77%	17
18	700 to 800 kWh	18070	6.35%	84.36%	747	\$ 272.08	\$ 263.06	\$ (9.02)	-3.31%	18
19	800 to 900 kWh	13134	4.62%	88.98%	847	\$ 317.74	\$ 308.77	\$ (8.97)	-2.82%	19
20	900 to 1000 kWh	9207	3.24%	92.22%	947	\$ 361.94	\$ 353.09	\$ (8.85)	-2.45%	20
21	1000 to 1500 kWh	17330	6.09%	98.31%	1175	\$ 465.64	\$ 457.03	\$ (8.61)	-1.85%	21
22	1500 to 2000 kWh	3034	1.07%	99.37%	1691	\$ 699.52	\$ 691.22	\$ (8.30)	-1.19%	22
23	2000 to 3000 kWh	1308	0.46%	99.83%	2357	\$ 1,000.51	\$ 992.63	\$ (7.88)	-0.79%	23
24	> 3000 kWh	467	0.16%	100.00%	5062	\$ 2,205.10	\$ 2,199.14	\$ (5.96)	-0.27%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 175.64</b>	<b>\$ 172.47</b>	<b>\$ (3.17)</b>	<b>-1.80%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20088	7.06%	7.06%	-161	\$ 19.83	\$ 41.88	\$ 22.05	111.20%	1
2	25 to 50 kWh	4378	1.54%	8.60%	38	\$ 21.28	\$ 42.91	\$ 21.63	101.68%	2
3	50 to 75 kWh	4688	1.65%	10.25%	62	\$ 24.25	\$ 43.55	\$ 19.30	79.57%	3
4	75 to 100 kWh	5303	1.86%	12.11%	88	\$ 27.12	\$ 43.29	\$ 16.17	59.59%	4
5	100 to 125 kWh	6076	2.14%	14.25%	113	\$ 30.59	\$ 43.06	\$ 12.47	40.75%	5
6	125 to 150 kWh	7299	2.57%	16.81%	138	\$ 35.06	\$ 43.70	\$ 8.64	24.64%	6
7	150 to 200 kWh	18959	6.67%	23.48%	176	\$ 42.41	\$ 47.31	\$ 4.90	11.54%	7
8	200 to 250 kWh	24072	8.46%	31.94%	226	\$ 52.42	\$ 54.40	\$ 1.98	3.79%	8
9	250 to 300 kWh	27221	9.57%	41.51%	275	\$ 63.51	\$ 63.13	\$ (0.38)	-0.60%	9
10	300 to 350 kWh	28149	9.90%	51.41%	325	\$ 75.12	\$ 72.76	\$ (2.36)	-3.14%	10
11	350 to 400 kWh	26112	9.18%	60.58%	375	\$ 88.44	\$ 84.67	\$ (3.77)	-4.26%	11
12	400 to 450 kWh	22522	7.92%	68.50%	424	\$ 105.06	\$ 100.65	\$ (4.41)	-4.20%	12
13	450 to 500 kWh	18811	6.61%	75.11%	474	\$ 122.98	\$ 118.44	\$ (4.54)	-3.69%	13
14	500 to 550 kWh	14931	5.25%	80.36%	524	\$ 142.01	\$ 137.44	\$ (4.57)	-3.22%	14
15	550 to 600 kWh	11779	4.14%	84.50%	574	\$ 160.61	\$ 156.14	\$ (4.47)	-2.78%	15
16	600 to 650 kWh	9175	3.23%	87.73%	624	\$ 178.99	\$ 174.69	\$ (4.30)	-2.40%	16
17	650 to 700 kWh	7158	2.52%	90.25%	674	\$ 197.36	\$ 193.18	\$ (4.18)	-2.12%	17
18	700 to 800 kWh	9885	3.48%	93.72%	746	\$ 225.18	\$ 220.96	\$ (4.22)	-1.87%	18
19	800 to 900 kWh	5955	2.09%	95.81%	846	\$ 261.10	\$ 257.23	\$ (3.87)	-1.48%	19
20	900 to 1000 kWh	3664	1.29%	97.10%	946	\$ 297.55	\$ 293.89	\$ (3.66)	-1.23%	20
21	1000 to 1500 kWh	5938	2.09%	99.19%	1175	\$ 387.34	\$ 383.62	\$ (3.72)	-0.96%	21
22	1500 to 2000 kWh	1149	0.40%	99.59%	1702	\$ 593.70	\$ 590.20	\$ (3.50)	-0.59%	22
23	2000 to 3000 kWh	607	0.21%	99.81%	2378	\$ 838.32	\$ 835.78	\$ (2.54)	-0.30%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,168.68	\$ 2,175.15	\$ 6.47	0.30%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 108.00</b>	<b>\$ 109.20</b>	<b>\$ 1.20</b>	<b>1.11%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 35.49	\$ 54.86	\$ 19.37	54.59%	1
2	25 to 50 kWh	304	0.45%	2.39%	37	\$ 31.89	\$ 51.92	\$ 20.03	62.83%	2
3	50 to 75 kWh	474	0.70%	3.08%	63	\$ 30.05	\$ 48.90	\$ 18.85	62.73%	3
4	75 to 100 kWh	893	1.31%	4.39%	89	\$ 31.64	\$ 46.72	\$ 15.08	47.65%	4
5	100 to 125 kWh	1499	2.20%	6.59%	113	\$ 32.39	\$ 43.76	\$ 11.37	35.11%	5
6	125 to 150 kWh	2234	3.28%	9.86%	138	\$ 36.21	\$ 43.99	\$ 7.78	21.47%	6
7	150 to 200 kWh	6358	9.32%	19.19%	176	\$ 45.43	\$ 49.59	\$ 4.16	9.15%	7
8	200 to 250 kWh	7977	11.70%	30.88%	225	\$ 57.35	\$ 58.44	\$ 1.09	1.90%	8
9	250 to 300 kWh	8026	11.77%	42.65%	275	\$ 70.09	\$ 68.80	\$ (1.29)	-1.84%	9
10	300 to 350 kWh	7231	10.60%	53.25%	324	\$ 83.61	\$ 80.44	\$ (3.17)	-3.80%	10
11	350 to 400 kWh	5863	8.60%	61.85%	374	\$ 98.37	\$ 93.45	\$ (4.92)	-5.00%	11
12	400 to 450 kWh	4679	6.86%	68.71%	424	\$ 113.37	\$ 107.18	\$ (6.19)	-5.46%	12
13	450 to 500 kWh	3541	5.19%	73.90%	474	\$ 129.92	\$ 122.28	\$ (7.64)	-5.88%	13
14	500 to 550 kWh	2928	4.29%	78.19%	524	\$ 145.77	\$ 137.11	\$ (8.66)	-5.94%	14
15	550 to 600 kWh	2338	3.43%	81.62%	574	\$ 161.67	\$ 152.47	\$ (9.20)	-5.70%	15
16	600 to 650 kWh	1919	2.81%	84.43%	625	\$ 178.99	\$ 168.78	\$ (10.21)	-5.71%	16
17	650 to 700 kWh	1527	2.24%	86.67%	674	\$ 196.35	\$ 185.70	\$ (10.65)	-5.42%	17
18	700 to 800 kWh	2440	3.58%	90.25%	747	\$ 223.99	\$ 212.95	\$ (11.04)	-4.93%	18
19	800 to 900 kWh	1726	2.53%	92.78%	846	\$ 265.19	\$ 253.78	\$ (11.41)	-4.30%	19
20	900 to 1000 kWh	1309	1.92%	94.70%	947	\$ 304.16	\$ 292.78	\$ (11.38)	-3.74%	20
21	1000 to 1500 kWh	2712	3.98%	98.68%	1186	\$ 401.22	\$ 389.98	\$ (11.24)	-2.80%	21
22	1500 to 2000 kWh	545	0.80%	99.47%	1694	\$ 618.21	\$ 606.88	\$ (11.33)	-1.83%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 875.41	\$ 864.48	\$ (10.93)	-1.25%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,661.45	\$ 1,657.75	\$ (3.70)	-0.22%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.32</b>	<b>\$ 120.70</b>	<b>\$ (2.62)</b>	<b>-2.12%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1902	2.79%	2.79%	-181	\$ 27.31	\$ 49.10	\$ 21.79	79.77%	1
2	25 to 50 kWh	312	0.46%	3.25%	38	\$ 30.92	\$ 51.31	\$ 20.39	65.94%	2
3	50 to 75 kWh	482	0.71%	3.95%	64	\$ 30.20	\$ 48.76	\$ 18.56	61.48%	3
4	75 to 100 kWh	882	1.29%	5.25%	89	\$ 30.71	\$ 44.85	\$ 14.14	46.06%	4
5	100 to 125 kWh	1514	2.22%	7.47%	114	\$ 33.92	\$ 43.52	\$ 9.60	28.30%	5
6	125 to 150 kWh	2075	3.04%	10.51%	138	\$ 39.24	\$ 45.19	\$ 5.95	15.18%	6
7	150 to 200 kWh	5645	8.28%	18.79%	176	\$ 49.08	\$ 51.83	\$ 2.75	5.60%	7
8	200 to 250 kWh	6601	9.68%	28.46%	225	\$ 62.37	\$ 62.19	\$ (0.18)	-0.29%	8
9	250 to 300 kWh	6917	10.14%	38.60%	275	\$ 76.36	\$ 73.63	\$ (2.73)	-3.58%	9
10	300 to 350 kWh	6515	9.55%	48.16%	325	\$ 91.07	\$ 86.21	\$ (4.86)	-5.34%	10
11	350 to 400 kWh	5829	8.55%	56.70%	374	\$ 107.80	\$ 101.32	\$ (6.48)	-6.01%	11
12	400 to 450 kWh	4975	7.29%	64.00%	424	\$ 127.37	\$ 119.96	\$ (7.41)	-5.82%	12
13	450 to 500 kWh	4204	6.16%	70.16%	474	\$ 148.35	\$ 140.40	\$ (7.95)	-5.37%	13
14	500 to 550 kWh	3324	4.87%	75.03%	524	\$ 170.06	\$ 161.87	\$ (8.19)	-4.82%	14
15	550 to 600 kWh	2644	3.88%	78.91%	574	\$ 193.86	\$ 185.47	\$ (8.39)	-4.33%	15
16	600 to 650 kWh	2241	3.29%	82.20%	624	\$ 215.47	\$ 206.83	\$ (8.64)	-4.01%	16
17	650 to 700 kWh	1816	2.66%	84.86%	673	\$ 238.25	\$ 229.80	\$ (8.45)	-3.55%	17
18	700 to 800 kWh	2822	4.14%	89.00%	747	\$ 271.26	\$ 262.81	\$ (8.45)	-3.11%	18
19	800 to 900 kWh	1954	2.87%	91.86%	849	\$ 318.25	\$ 309.84	\$ (8.41)	-2.64%	19
20	900 to 1000 kWh	1447	2.12%	93.99%	948	\$ 359.81	\$ 351.80	\$ (8.01)	-2.23%	20
21	1000 to 1500 kWh	3059	4.49%	98.47%	1186	\$ 469.31	\$ 461.37	\$ (7.94)	-1.69%	21
22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 708.49	\$ 700.63	\$ (7.86)	-1.11%	22
23	2000 to 3000 kWh	264	0.39%	99.85%	2341	\$ 1,001.40	\$ 993.95	\$ (7.45)	-0.74%	23
24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,832.48	\$ 1,827.40	\$ (5.08)	-0.28%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>438</b>	<b>\$ 149.65</b>	<b>\$ 146.48</b>	<b>\$ (3.17)</b>	<b>-2.12%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.21	\$ 47.83	\$ 19.62	69.55%	1
2	25 to 50 kWh	362	0.53%	2.35%	39	\$ 23.47	\$ 44.65	\$ 21.18	90.24%	2
3	50 to 75 kWh	625	0.92%	3.26%	64	\$ 23.38	\$ 43.18	\$ 19.80	84.68%	3
4	75 to 100 kWh	1300	1.91%	5.17%	89	\$ 24.03	\$ 40.37	\$ 16.34	67.99%	4
5	100 to 125 kWh	2045	3.00%	8.17%	113	\$ 27.97	\$ 39.86	\$ 11.89	42.49%	5
6	125 to 150 kWh	2938	4.31%	12.47%	138	\$ 33.14	\$ 40.96	\$ 7.82	23.57%	6
7	150 to 200 kWh	7618	11.17%	23.64%	176	\$ 41.06	\$ 45.36	\$ 4.30	10.49%	7
8	200 to 250 kWh	8610	12.62%	36.27%	225	\$ 51.96	\$ 53.44	\$ 1.48	2.83%	8
9	250 to 300 kWh	7851	11.51%	47.78%	274	\$ 62.96	\$ 62.19	\$ (0.77)	-1.23%	9
10	300 to 350 kWh	6562	9.62%	57.40%	324	\$ 74.14	\$ 71.29	\$ (2.85)	-3.84%	10
11	350 to 400 kWh	5166	7.57%	64.97%	374	\$ 85.60	\$ 80.80	\$ (4.80)	-5.61%	11
12	400 to 450 kWh	3998	5.86%	70.83%	424	\$ 97.46	\$ 90.77	\$ (6.69)	-6.86%	12
13	450 to 500 kWh	3171	4.65%	75.48%	474	\$ 109.58	\$ 101.12	\$ (8.46)	-7.72%	13
14	500 to 550 kWh	2505	3.67%	79.16%	524	\$ 121.68	\$ 111.72	\$ (9.96)	-8.19%	14
15	550 to 600 kWh	2114	3.10%	82.26%	574	\$ 135.26	\$ 123.81	\$ (11.45)	-8.47%	15
16	600 to 650 kWh	1719	2.52%	84.78%	624	\$ 149.34	\$ 137.15	\$ (12.19)	-8.16%	16
17	650 to 700 kWh	1433	2.10%	86.88%	674	\$ 166.77	\$ 153.58	\$ (13.19)	-7.91%	17
18	700 to 800 kWh	2353	3.45%	90.33%	747	\$ 190.84	\$ 177.54	\$ (13.30)	-6.97%	18
19	800 to 900 kWh	1716	2.52%	92.84%	846	\$ 224.90	\$ 211.47	\$ (13.43)	-5.97%	19
20	900 to 1000 kWh	1227	1.80%	94.64%	947	\$ 261.43	\$ 248.12	\$ (13.31)	-5.09%	20
21	1000 to 1500 kWh	2719	3.99%	98.63%	1189	\$ 350.40	\$ 337.41	\$ (12.99)	-3.71%	21
22	1500 to 2000 kWh	572	0.84%	99.47%	1693	\$ 549.97	\$ 536.49	\$ (13.48)	-2.45%	22
23	2000 to 3000 kWh	230	0.34%	99.80%	2311	\$ 784.33	\$ 771.45	\$ (12.88)	-1.64%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,042.32	\$ 2,037.28	\$ (5.04)	-0.25%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.51</b>	<b>\$ 102.29</b>	<b>\$ (2.22)</b>	<b>-2.12%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	578	0.77%	0.77%	-76	\$ 13.62	\$ 24.68	\$ 11.06	81.19%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 12.55	\$ 23.64	\$ 11.09	88.29%	2
3	50 to 75 kWh	523	0.70%	1.71%	64	\$ 12.84	\$ 21.81	\$ 8.97	69.83%	3
4	75 to 100 kWh	1032	1.38%	3.09%	89	\$ 14.73	\$ 20.95	\$ 6.22	42.19%	4
5	100 to 125 kWh	1712	2.29%	5.38%	113	\$ 18.31	\$ 22.20	\$ 3.89	21.20%	5
6	125 to 150 kWh	2534	3.39%	8.76%	138	\$ 21.71	\$ 24.22	\$ 2.51	11.54%	6
7	150 to 200 kWh	6819	9.11%	17.87%	176	\$ 27.42	\$ 28.51	\$ 1.09	3.97%	7
8	200 to 250 kWh	8099	10.82%	28.69%	225	\$ 35.15	\$ 34.82	\$ (0.33)	-0.93%	8
9	250 to 300 kWh	8735	11.67%	40.36%	275	\$ 43.36	\$ 41.86	\$ (1.50)	-3.46%	9
10	300 to 350 kWh	8386	11.20%	51.56%	325	\$ 52.04	\$ 49.59	\$ (2.45)	-4.71%	10
11	350 to 400 kWh	7695	10.28%	61.83%	375	\$ 61.87	\$ 58.75	\$ (3.12)	-5.05%	11
12	400 to 450 kWh	6569	8.77%	70.61%	424	\$ 72.91	\$ 69.53	\$ (3.38)	-4.64%	12
13	450 to 500 kWh	5513	7.36%	77.97%	474	\$ 84.99	\$ 81.62	\$ (3.37)	-3.97%	13
14	500 to 550 kWh	4418	5.90%	83.87%	524	\$ 97.76	\$ 94.62	\$ (3.14)	-3.21%	14
15	550 to 600 kWh	3440	4.60%	88.47%	574	\$ 111.03	\$ 108.19	\$ (2.84)	-2.56%	15
16	600 to 650 kWh	2586	3.45%	91.92%	624	\$ 124.80	\$ 122.30	\$ (2.50)	-2.01%	16
17	650 to 700 kWh	1826	2.44%	94.36%	674	\$ 138.55	\$ 136.42	\$ (2.13)	-1.54%	17
18	700 to 800 kWh	2236	2.99%	97.35%	743	\$ 157.29	\$ 155.73	\$ (1.56)	-0.99%	18
19	800 to 900 kWh	983	1.31%	98.66%	844	\$ 187.36	\$ 186.50	\$ (0.86)	-0.46%	19
20	900 to 1000 kWh	428	0.57%	99.23%	944	\$ 220.99	\$ 220.65	\$ (0.34)	-0.16%	20
21	1000 to 1500 kWh	489	0.65%	99.89%	1157	\$ 292.64	\$ 293.54	\$ 0.90	0.31%	21
22	1500 to 2000 kWh	61	0.08%	99.97%	1692	\$ 484.56	\$ 486.93	\$ 2.37	0.49%	22
23	2000 to 3000 kWh	12	0.02%	99.98%	2407	\$ 792.43	\$ 794.82	\$ 2.39	0.30%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,146.64	\$ 1,170.77	\$ 24.13	2.11%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.43</b>	<b>\$ 66.11</b>	<b>\$ (1.32)</b>	<b>-1.96%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	635	0.85%	0.85%	-108	\$ 11.20	\$ 23.01	\$ 11.81	105.43%	1
2	25 to 50 kWh	150	0.20%	1.05%	40	\$ 11.79	\$ 23.22	\$ 11.43	96.88%	2
3	50 to 75 kWh	442	0.59%	1.64%	64	\$ 13.95	\$ 22.36	\$ 8.41	60.25%	3
4	75 to 100 kWh	921	1.23%	2.87%	89	\$ 15.57	\$ 20.99	\$ 5.42	34.79%	4
5	100 to 125 kWh	1512	2.02%	4.89%	113	\$ 19.31	\$ 22.22	\$ 2.91	15.06%	5
6	125 to 150 kWh	2112	2.82%	7.71%	138	\$ 23.43	\$ 25.21	\$ 1.78	7.60%	6
7	150 to 200 kWh	5593	7.47%	15.18%	176	\$ 29.75	\$ 30.22	\$ 0.47	1.57%	7
8	200 to 250 kWh	6740	9.00%	24.18%	225	\$ 37.86	\$ 36.90	\$ (0.96)	-2.52%	8
9	250 to 300 kWh	7284	9.73%	33.91%	275	\$ 46.26	\$ 43.93	\$ (2.33)	-5.02%	9
10	300 to 350 kWh	7264	9.70%	43.61%	325	\$ 55.03	\$ 51.46	\$ (3.57)	-6.48%	10
11	350 to 400 kWh	6891	9.20%	52.82%	375	\$ 64.80	\$ 60.29	\$ (4.51)	-6.95%	11
12	400 to 450 kWh	6366	8.50%	61.32%	424	\$ 76.78	\$ 71.92	\$ (4.86)	-6.33%	12
13	450 to 500 kWh	5503	7.35%	68.67%	475	\$ 90.51	\$ 85.75	\$ (4.76)	-5.26%	13
14	500 to 550 kWh	4815	6.43%	75.10%	524	\$ 105.13	\$ 100.57	\$ (4.56)	-4.33%	14
15	550 to 600 kWh	3894	5.20%	80.30%	574	\$ 119.48	\$ 115.30	\$ (4.18)	-3.50%	15
16	600 to 650 kWh	3261	4.36%	84.66%	624	\$ 134.07	\$ 130.26	\$ (3.81)	-2.84%	16
17	650 to 700 kWh	2734	3.65%	88.31%	674	\$ 148.55	\$ 145.17	\$ (3.38)	-2.28%	17
18	700 to 800 kWh	3908	5.22%	93.53%	746	\$ 171.08	\$ 168.27	\$ (2.81)	-1.64%	18
19	800 to 900 kWh	2368	3.16%	96.69%	846	\$ 201.24	\$ 199.30	\$ (1.94)	-0.97%	19
20	900 to 1000 kWh	1165	1.56%	98.25%	944	\$ 231.00	\$ 229.92	\$ (1.08)	-0.47%	20
21	1000 to 1500 kWh	1124	1.50%	99.75%	1148	\$ 308.16	\$ 308.07	\$ (0.09)	-0.03%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1692	\$ 532.65	\$ 533.86	\$ 1.21	0.23%	22
23	2000 to 3000 kWh	39	0.05%	99.99%	2276	\$ 728.99	\$ 734.36	\$ 5.37	0.74%	23
24	> 3000 kWh	7	0.01%	100.00%	3810	\$ 1,447.97	\$ 1,452.87	\$ 4.90	0.34%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>422</b>	<b>\$ 85.34</b>	<b>\$ 82.86</b>	<b>\$ (2.48)</b>	<b>-2.90%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	704	0.94%	0.94%	-74	\$ 10.09	\$ 21.58	\$ 11.49	113.78%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.12	\$ 20.73	\$ 11.61	127.25%	2
3	50 to 75 kWh	776	1.04%	2.37%	64	\$ 10.94	\$ 20.41	\$ 9.47	86.67%	3
4	75 to 100 kWh	1544	2.06%	4.44%	89	\$ 13.32	\$ 19.91	\$ 6.59	49.54%	4
5	100 to 125 kWh	2410	3.22%	7.66%	113	\$ 16.53	\$ 20.45	\$ 3.92	23.74%	5
6	125 to 150 kWh	3413	4.56%	12.21%	138	\$ 19.79	\$ 22.31	\$ 2.52	12.74%	6
7	150 to 200 kWh	8229	10.99%	23.21%	176	\$ 25.12	\$ 26.35	\$ 1.23	4.91%	7
8	200 to 250 kWh	9483	12.67%	35.87%	225	\$ 32.17	\$ 32.18	\$ 0.01	0.00%	8
9	250 to 300 kWh	9506	12.70%	48.57%	275	\$ 39.17	\$ 38.05	\$ (1.12)	-2.86%	9
10	300 to 350 kWh	8550	11.42%	59.99%	325	\$ 46.82	\$ 44.70	\$ (2.12)	-4.54%	10
11	350 to 400 kWh	7386	9.87%	69.85%	374	\$ 55.51	\$ 52.74	\$ (2.77)	-4.98%	11
12	400 to 450 kWh	5803	7.75%	77.60%	424	\$ 66.18	\$ 63.30	\$ (2.88)	-4.36%	12
13	450 to 500 kWh	4578	6.12%	83.72%	474	\$ 78.01	\$ 75.37	\$ (2.64)	-3.38%	13
14	500 to 550 kWh	3528	4.71%	88.43%	524	\$ 90.17	\$ 87.88	\$ (2.29)	-2.54%	14
15	550 to 600 kWh	2526	3.37%	91.81%	573	\$ 102.57	\$ 100.69	\$ (1.88)	-1.84%	15
16	600 to 650 kWh	1863	2.49%	94.29%	624	\$ 114.96	\$ 113.51	\$ (1.45)	-1.26%	16
17	650 to 700 kWh	1326	1.77%	96.06%	674	\$ 128.09	\$ 126.93	\$ (1.16)	-0.91%	17
18	700 to 800 kWh	1540	2.06%	98.12%	744	\$ 146.54	\$ 145.92	\$ (0.62)	-0.42%	18
19	800 to 900 kWh	703	0.94%	99.06%	842	\$ 173.47	\$ 173.49	\$ 0.02	0.01%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 201.03	\$ 201.87	\$ 0.84	0.42%	20
21	1000 to 1500 kWh	369	0.49%	99.93%	1159	\$ 263.38	\$ 265.50	\$ 2.12	0.81%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1679	\$ 458.22	\$ 460.53	\$ 2.31	0.51%	22
23	2000 to 3000 kWh	13	0.02%	99.98%	2281	\$ 700.76	\$ 703.90	\$ 3.14	0.45%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,619.85	\$ 1,663.33	\$ 43.48	2.68%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>337</b>	<b>\$ 54.63</b>	<b>\$ 54.14</b>	<b>\$ (0.49)</b>	<b>-0.91%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	87	0.21%	0.21%	-1001	\$ 10.86	\$ 22.81	\$ 11.95	109.98%	1
2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.12	\$ 20.92	\$ 10.80	106.67%	2
3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.79	\$ 19.91	\$ 9.12	84.58%	3
4	75 to 100 kWh	464	1.10%	1.82%	89	\$ 14.08	\$ 20.23	\$ 6.15	43.68%	4
5	100 to 125 kWh	845	2.00%	3.82%	114	\$ 17.68	\$ 21.43	\$ 3.75	21.23%	5
6	125 to 150 kWh	1309	3.10%	6.92%	138	\$ 21.49	\$ 23.89	\$ 2.40	11.18%	6
7	150 to 200 kWh	4182	9.90%	16.82%	177	\$ 27.62	\$ 28.59	\$ 0.97	3.52%	7
8	200 to 250 kWh	5586	13.22%	30.03%	226	\$ 35.33	\$ 34.93	\$ (0.40)	-1.13%	8
9	250 to 300 kWh	5690	13.46%	43.50%	275	\$ 43.31	\$ 41.72	\$ (1.59)	-3.68%	9
10	300 to 350 kWh	5320	12.59%	56.08%	325	\$ 52.12	\$ 49.57	\$ (2.55)	-4.90%	10
11	350 to 400 kWh	4408	10.43%	66.51%	374	\$ 61.43	\$ 58.08	\$ (3.35)	-5.45%	11
12	400 to 450 kWh	3566	8.44%	74.95%	424	\$ 71.39	\$ 67.44	\$ (3.95)	-5.53%	12
13	450 to 500 kWh	2848	6.74%	81.69%	474	\$ 81.75	\$ 77.25	\$ (4.50)	-5.50%	13
14	500 to 550 kWh	2036	4.82%	86.51%	524	\$ 92.49	\$ 87.63	\$ (4.86)	-5.26%	14
15	550 to 600 kWh	1506	3.56%	90.07%	574	\$ 102.47	\$ 97.17	\$ (5.30)	-5.17%	15
16	600 to 650 kWh	1121	2.65%	92.72%	624	\$ 113.61	\$ 108.05	\$ (5.56)	-4.89%	16
17	650 to 700 kWh	782	1.85%	94.57%	673	\$ 124.95	\$ 119.35	\$ (5.60)	-4.49%	17
18	700 to 800 kWh	1029	2.44%	97.01%	745	\$ 143.29	\$ 137.79	\$ (5.50)	-3.84%	18
19	800 to 900 kWh	575	1.36%	98.37%	845	\$ 167.46	\$ 162.64	\$ (4.82)	-2.88%	19
20	900 to 1000 kWh	312	0.74%	99.11%	942	\$ 193.30	\$ 189.26	\$ (4.04)	-2.09%	20
21	1000 to 1500 kWh	335	0.79%	99.90%	1145	\$ 258.76	\$ 255.57	\$ (3.19)	-1.23%	21
22	1500 to 2000 kWh	32	0.08%	99.98%	1676	\$ 425.12	\$ 424.84	\$ (0.28)	-0.07%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 728.98	\$ 732.15	\$ 3.17	0.44%	23
24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,160.24	\$ 1,186.63	\$ 26.39	2.28%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.20</b>	<b>\$ 60.09</b>	<b>\$ (2.11)</b>	<b>-3.40%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.77	\$ 22.80	\$ 12.03	111.68%	1
2	25 to 50 kWh	50	0.12%	0.38%	42	\$ 9.56	\$ 20.27	\$ 10.71	111.96%	2
3	50 to 75 kWh	175	0.41%	0.80%	65	\$ 11.96	\$ 20.46	\$ 8.50	71.05%	3
4	75 to 100 kWh	453	1.07%	1.87%	89	\$ 15.20	\$ 20.28	\$ 5.08	33.41%	4
5	100 to 125 kWh	852	2.02%	3.88%	113	\$ 19.16	\$ 22.05	\$ 2.89	15.05%	5
6	125 to 150 kWh	1245	2.95%	6.83%	138	\$ 23.41	\$ 25.11	\$ 1.70	7.28%	6
7	150 to 200 kWh	3604	8.53%	15.36%	177	\$ 30.15	\$ 30.61	\$ 0.46	1.53%	7
8	200 to 250 kWh	4542	10.75%	26.10%	225	\$ 38.45	\$ 37.47	\$ (0.98)	-2.55%	8
9	250 to 300 kWh	4694	11.11%	37.21%	275	\$ 47.04	\$ 44.69	\$ (2.35)	-5.00%	9
10	300 to 350 kWh	4548	10.76%	47.97%	325	\$ 56.16	\$ 52.61	\$ (3.55)	-6.33%	10
11	350 to 400 kWh	4270	10.10%	58.08%	374	\$ 66.93	\$ 62.57	\$ (4.36)	-6.52%	11
12	400 to 450 kWh	3849	9.11%	67.18%	424	\$ 78.84	\$ 74.32	\$ (4.52)	-5.73%	12
13	450 to 500 kWh	3040	7.19%	74.38%	474	\$ 92.76	\$ 88.33	\$ (4.43)	-4.78%	13
14	500 to 550 kWh	2528	5.98%	80.36%	524	\$ 106.72	\$ 102.55	\$ (4.17)	-3.90%	14
15	550 to 600 kWh	2057	4.87%	85.22%	574	\$ 121.55	\$ 117.67	\$ (3.88)	-3.19%	15
16	600 to 650 kWh	1571	3.72%	88.94%	624	\$ 135.65	\$ 132.24	\$ (3.41)	-2.51%	16
17	650 to 700 kWh	1174	2.78%	91.72%	674	\$ 150.89	\$ 147.86	\$ (3.03)	-2.01%	17
18	700 to 800 kWh	1663	3.94%	95.65%	745	\$ 171.50	\$ 169.10	\$ (2.40)	-1.40%	18
19	800 to 900 kWh	955	2.26%	97.91%	845	\$ 202.43	\$ 200.90	\$ (1.53)	-0.76%	19
20	900 to 1000 kWh	444	1.05%	98.97%	945	\$ 232.52	\$ 231.82	\$ (0.70)	-0.30%	20
21	1000 to 1500 kWh	386	0.91%	99.88%	1133	\$ 298.15	\$ 298.63	\$ 0.48	0.16%	21
22	1500 to 2000 kWh	40	0.10%	99.97%	1676	\$ 495.92	\$ 498.91	\$ 2.99	0.60%	22
23	2000 to 3000 kWh	10	0.02%	100.00%	2240	\$ 714.69	\$ 721.09	\$ 6.40	0.90%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,190.60	\$ 1,222.21	\$ 31.61	2.66%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>395</b>	<b>\$ 78.63</b>	<b>\$ 76.22</b>	<b>\$ (2.41)</b>	<b>-3.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	95	0.23%	0.23%	-1531	\$ 8.10	\$ 20.18	\$ 12.08	149.17%	1
2	25 to 50 kWh	91	0.22%	0.44%	40	\$ 8.07	\$ 20.09	\$ 12.02	149.09%	2
3	50 to 75 kWh	284	0.67%	1.11%	65	\$ 9.78	\$ 19.57	\$ 9.79	100.11%	3
4	75 to 100 kWh	712	1.69%	2.80%	89	\$ 12.80	\$ 19.43	\$ 6.63	51.74%	4
5	100 to 125 kWh	1183	2.80%	5.60%	114	\$ 16.35	\$ 20.32	\$ 3.97	24.31%	5
6	125 to 150 kWh	1842	4.36%	9.95%	138	\$ 19.80	\$ 22.28	\$ 2.48	12.52%	6
7	150 to 200 kWh	5322	12.59%	22.55%	177	\$ 25.25	\$ 26.49	\$ 1.24	4.89%	7
8	200 to 250 kWh	6161	14.58%	37.13%	225	\$ 32.05	\$ 32.01	\$ (0.04)	-0.12%	8
9	250 to 300 kWh	6070	14.36%	51.49%	275	\$ 39.10	\$ 37.87	\$ (1.23)	-3.15%	9
10	300 to 350 kWh	5002	11.84%	63.32%	324	\$ 46.20	\$ 43.79	\$ (2.41)	-5.21%	10
11	350 to 400 kWh	3948	9.34%	72.66%	374	\$ 53.19	\$ 49.61	\$ (3.58)	-6.72%	11
12	400 to 450 kWh	2954	6.99%	79.65%	424	\$ 60.52	\$ 55.82	\$ (4.70)	-7.78%	12
13	450 to 500 kWh	2148	5.08%	84.74%	474	\$ 67.78	\$ 62.07	\$ (5.71)	-8.42%	13
14	500 to 550 kWh	1577	3.73%	88.47%	524	\$ 75.70	\$ 69.04	\$ (6.66)	-8.80%	14
15	550 to 600 kWh	1131	2.68%	91.14%	573	\$ 83.97	\$ 76.65	\$ (7.32)	-8.72%	15
16	600 to 650 kWh	865	2.05%	93.19%	623	\$ 93.44	\$ 85.60	\$ (7.84)	-8.39%	16
17	650 to 700 kWh	610	1.44%	94.63%	674	\$ 103.86	\$ 95.95	\$ (7.91)	-7.62%	17
18	700 to 800 kWh	895	2.12%	96.75%	744	\$ 121.15	\$ 113.30	\$ (7.85)	-6.48%	18
19	800 to 900 kWh	536	1.27%	98.02%	847	\$ 147.31	\$ 139.95	\$ (7.36)	-5.00%	19
20	900 to 1000 kWh	359	0.85%	98.87%	946	\$ 170.92	\$ 164.38	\$ (6.54)	-3.83%	20
21	1000 to 1500 kWh	433	1.03%	99.89%	1162	\$ 226.52	\$ 221.58	\$ (4.94)	-2.18%	21
22	1500 to 2000 kWh	34	0.08%	99.97%	1647	\$ 357.63	\$ 355.30	\$ (2.33)	-0.65%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.16	\$ 692.66	\$ (0.50)	-0.07%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,433.26	\$ 1,465.73	\$ 32.47	2.27%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.46</b>	<b>\$ 48.56</b>	<b>\$ (1.90)</b>	<b>-3.76%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	494	7.84%	7.84%	-97	\$ 31.54	\$ 52.84	\$ 21.30	67.51%	1
2	25 to 50 kWh	171	2.71%	10.55%	38	\$ 21.06	\$ 44.04	\$ 22.98	109.11%	2
3	50 to 75 kWh	184	2.92%	13.47%	62	\$ 25.69	\$ 45.45	\$ 19.76	76.89%	3
4	75 to 100 kWh	152	2.41%	15.88%	87	\$ 35.23	\$ 50.84	\$ 15.61	44.33%	4
5	100 to 125 kWh	159	2.52%	18.41%	112	\$ 37.85	\$ 50.02	\$ 12.17	32.16%	5
6	125 to 150 kWh	125	1.98%	20.39%	138	\$ 45.52	\$ 54.89	\$ 9.37	20.59%	6
7	150 to 200 kWh	268	4.25%	24.64%	175	\$ 52.65	\$ 58.85	\$ 6.20	11.79%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.92	\$ 66.23	\$ 3.31	5.26%	8
9	250 to 300 kWh	283	4.49%	33.34%	274	\$ 75.52	\$ 75.82	\$ 0.30	0.40%	9
10	300 to 350 kWh	308	4.89%	38.23%	325	\$ 87.44	\$ 85.60	\$ (1.84)	-2.10%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 100.16	\$ 96.24	\$ (3.92)	-3.92%	11
12	400 to 450 kWh	353	5.60%	48.37%	426	\$ 113.25	\$ 106.78	\$ (6.47)	-5.72%	12
13	450 to 500 kWh	379	6.01%	54.38%	475	\$ 126.41	\$ 119.78	\$ (6.63)	-5.25%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 148.40	\$ 139.67	\$ (8.73)	-5.89%	14
15	550 to 600 kWh	362	5.74%	65.52%	574	\$ 161.87	\$ 152.31	\$ (9.56)	-5.90%	15
16	600 to 650 kWh	331	5.25%	70.77%	625	\$ 181.87	\$ 170.94	\$ (10.93)	-6.01%	16
17	650 to 700 kWh	263	4.17%	74.94%	674	\$ 199.10	\$ 188.72	\$ (10.38)	-5.22%	17
18	700 to 800 kWh	451	7.16%	82.10%	746	\$ 228.09	\$ 217.11	\$ (10.98)	-4.81%	18
19	800 to 900 kWh	328	5.21%	87.30%	844	\$ 274.18	\$ 261.76	\$ (12.42)	-4.53%	19
20	900 to 1000 kWh	220	3.49%	90.80%	951	\$ 313.94	\$ 302.07	\$ (11.87)	-3.78%	20
21	1000 to 1500 kWh	433	6.87%	97.67%	1172	\$ 398.96	\$ 387.66	\$ (11.30)	-2.83%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 609.35	\$ 598.72	\$ (10.63)	-1.74%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 919.67	\$ 907.77	\$ (11.90)	-1.29%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,593.89	\$ 1,591.87	\$ (2.02)	-0.13%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.57</b>	<b>\$ 159.82</b>	<b>\$ (1.75)</b>	<b>-1.08%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.43%	6.43%	-152	\$ 24.09	\$ 47.24	\$ 23.15	96.13%	1
2	25 to 50 kWh	162	2.57%	9.00%	37	\$ 21.63	\$ 44.98	\$ 23.35	107.93%	2
3	50 to 75 kWh	145	2.30%	11.30%	63	\$ 25.70	\$ 45.06	\$ 19.36	75.33%	3
4	75 to 100 kWh	159	2.52%	13.82%	88	\$ 30.06	\$ 44.83	\$ 14.77	49.14%	4
5	100 to 125 kWh	155	2.46%	16.28%	112	\$ 42.74	\$ 52.55	\$ 9.81	22.93%	5
6	125 to 150 kWh	135	2.14%	18.42%	139	\$ 44.15	\$ 51.75	\$ 7.60	17.20%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 56.11	\$ 60.19	\$ 4.08	7.27%	7
8	200 to 250 kWh	271	4.30%	26.93%	225	\$ 70.35	\$ 71.32	\$ 0.97	1.38%	8
9	250 to 300 kWh	261	4.14%	31.07%	276	\$ 81.99	\$ 81.20	\$ (0.79)	-0.95%	9
10	300 to 350 kWh	272	4.32%	35.39%	326	\$ 91.38	\$ 87.58	\$ (3.80)	-4.15%	10
11	350 to 400 kWh	290	4.60%	39.99%	377	\$ 111.38	\$ 104.84	\$ (6.54)	-5.88%	11
12	400 to 450 kWh	243	3.86%	43.85%	424	\$ 122.57	\$ 114.39	\$ (8.18)	-6.67%	12
13	450 to 500 kWh	267	4.24%	48.08%	475	\$ 135.70	\$ 126.20	\$ (9.50)	-7.00%	13
14	500 to 550 kWh	307	4.87%	52.95%	525	\$ 159.24	\$ 148.14	\$ (11.10)	-6.97%	14
15	550 to 600 kWh	257	4.08%	57.03%	576	\$ 175.86	\$ 163.25	\$ (12.61)	-7.17%	15
16	600 to 650 kWh	278	4.41%	61.44%	626	\$ 199.29	\$ 185.66	\$ (13.63)	-6.84%	16
17	650 to 700 kWh	250	3.97%	65.41%	675	\$ 221.69	\$ 208.06	\$ (13.63)	-6.15%	17
18	700 to 800 kWh	504	8.00%	73.41%	749	\$ 254.78	\$ 240.77	\$ (14.01)	-5.50%	18
19	800 to 900 kWh	390	6.19%	79.60%	848	\$ 295.14	\$ 281.36	\$ (13.78)	-4.67%	19
20	900 to 1000 kWh	309	4.90%	84.50%	950	\$ 347.07	\$ 332.61	\$ (14.46)	-4.17%	20
21	1000 to 1500 kWh	738	11.71%	96.21%	1191	\$ 452.57	\$ 438.00	\$ (14.57)	-3.22%	21
22	1500 to 2000 kWh	161	2.56%	98.76%	1696	\$ 684.60	\$ 669.82	\$ (14.78)	-2.16%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 969.03	\$ 955.45	\$ (13.58)	-1.40%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,698.33	\$ 1,689.18	\$ (9.15)	-0.54%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 206.63</b>	<b>\$ 201.82</b>	<b>\$ (4.81)</b>	<b>-2.33%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	635	10.08%	10.08%	-114	\$ 20.22	\$ 42.57	\$ 22.35	110.51%	1
2	25 to 50 kWh	210	3.33%	13.41%	38	\$ 15.82	\$ 39.82	\$ 24.00	151.70%	2
3	50 to 75 kWh	181	2.87%	16.28%	62	\$ 21.49	\$ 42.00	\$ 20.51	95.40%	3
4	75 to 100 kWh	159	2.52%	18.80%	88	\$ 27.85	\$ 43.94	\$ 16.09	57.79%	4
5	100 to 125 kWh	159	2.52%	21.33%	112	\$ 31.41	\$ 44.49	\$ 13.08	41.64%	5
6	125 to 150 kWh	134	2.13%	23.45%	137	\$ 37.66	\$ 47.25	\$ 9.59	25.47%	6
7	150 to 200 kWh	259	4.11%	27.56%	176	\$ 44.19	\$ 50.57	\$ 6.38	14.43%	7
8	200 to 250 kWh	288	4.57%	32.13%	226	\$ 54.71	\$ 57.50	\$ 2.79	5.09%	8
9	250 to 300 kWh	314	4.98%	37.12%	274	\$ 65.59	\$ 65.54	\$ (0.05)	-0.07%	9
10	300 to 350 kWh	373	5.92%	43.03%	326	\$ 77.40	\$ 75.32	\$ (2.08)	-2.68%	10
11	350 to 400 kWh	388	6.16%	49.19%	375	\$ 87.90	\$ 83.66	\$ (4.24)	-4.83%	11
12	400 to 450 kWh	409	6.49%	55.68%	424	\$ 98.42	\$ 93.07	\$ (5.35)	-5.44%	12
13	450 to 500 kWh	409	6.49%	62.17%	475	\$ 111.74	\$ 104.17	\$ (7.57)	-6.78%	13
14	500 to 550 kWh	384	6.09%	68.26%	525	\$ 126.93	\$ 118.88	\$ (8.05)	-6.34%	14
15	550 to 600 kWh	332	5.27%	73.53%	576	\$ 142.05	\$ 133.13	\$ (8.92)	-6.28%	15
16	600 to 650 kWh	267	4.24%	77.77%	626	\$ 161.65	\$ 152.11	\$ (9.54)	-5.90%	16
17	650 to 700 kWh	219	3.48%	81.24%	675	\$ 175.15	\$ 166.51	\$ (8.64)	-4.94%	17
18	700 to 800 kWh	330	5.24%	86.48%	745	\$ 207.38	\$ 198.08	\$ (9.30)	-4.48%	18
19	800 to 900 kWh	224	3.55%	90.03%	850	\$ 246.90	\$ 237.11	\$ (9.79)	-3.96%	19
20	900 to 1000 kWh	172	2.73%	92.76%	946	\$ 268.27	\$ 260.70	\$ (7.57)	-2.82%	20
21	1000 to 1500 kWh	330	5.24%	98.00%	1183	\$ 367.28	\$ 358.62	\$ (8.66)	-2.36%	21
22	1500 to 2000 kWh	64	1.02%	99.02%	1673	\$ 561.48	\$ 552.51	\$ (8.97)	-1.60%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.39	\$ 820.04	\$ (7.35)	-0.89%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,177.42	\$ 2,176.81	\$ (0.61)	-0.03%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.38</b>	<b>\$ 129.82</b>	<b>\$ 0.44</b>	<b>0.34%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	194	4.77%	4.77%	-542	\$ 28.94	\$ 49.82	\$ 20.88	72.15%	1
2	25 to 50 kWh	59	1.45%	6.22%	37	\$ 23.82	\$ 46.28	\$ 22.46	94.28%	2
3	50 to 75 kWh	91	2.24%	8.46%	62	\$ 26.36	\$ 45.97	\$ 19.61	74.39%	3
4	75 to 100 kWh	84	2.07%	10.53%	88	\$ 29.35	\$ 45.37	\$ 16.02	54.60%	4
5	100 to 125 kWh	88	2.17%	12.69%	112	\$ 35.86	\$ 48.05	\$ 12.19	34.01%	5
6	125 to 150 kWh	96	2.36%	15.06%	137	\$ 38.15	\$ 46.88	\$ 8.73	22.87%	6
7	150 to 200 kWh	134	3.30%	18.35%	176	\$ 48.52	\$ 54.52	\$ 6.00	12.38%	7
8	200 to 250 kWh	150	3.69%	22.04%	225	\$ 60.69	\$ 63.46	\$ 2.77	4.55%	8
9	250 to 300 kWh	178	4.38%	26.42%	274	\$ 70.16	\$ 70.36	\$ 0.20	0.28%	9
10	300 to 350 kWh	162	3.99%	30.41%	325	\$ 84.15	\$ 82.16	\$ (1.99)	-2.37%	10
11	350 to 400 kWh	164	4.03%	34.44%	375	\$ 92.24	\$ 87.37	\$ (4.87)	-5.28%	11
12	400 to 450 kWh	166	4.08%	38.52%	426	\$ 107.98	\$ 101.31	\$ (6.67)	-6.18%	12
13	450 to 500 kWh	193	4.75%	43.27%	473	\$ 121.03	\$ 111.32	\$ (9.71)	-8.02%	13
14	500 to 550 kWh	206	5.07%	48.34%	524	\$ 131.05	\$ 119.66	\$ (11.39)	-8.69%	14
15	550 to 600 kWh	196	4.82%	53.16%	575	\$ 146.15	\$ 132.30	\$ (13.85)	-9.48%	15
16	600 to 650 kWh	209	5.14%	58.30%	625	\$ 160.21	\$ 145.19	\$ (15.02)	-9.38%	16
17	650 to 700 kWh	190	4.67%	62.98%	674	\$ 174.94	\$ 159.22	\$ (15.72)	-8.99%	17
18	700 to 800 kWh	343	8.44%	71.41%	747	\$ 199.56	\$ 181.09	\$ (18.47)	-9.26%	18
19	800 to 900 kWh	305	7.50%	78.92%	846	\$ 229.24	\$ 207.92	\$ (21.32)	-9.30%	19
20	900 to 1000 kWh	216	5.31%	84.23%	947	\$ 260.07	\$ 238.05	\$ (22.02)	-8.47%	20
21	1000 to 1500 kWh	494	12.15%	96.38%	1189	\$ 353.10	\$ 328.42	\$ (24.68)	-6.99%	21
22	1500 to 2000 kWh	97	2.39%	98.77%	1687	\$ 568.38	\$ 541.25	\$ (27.13)	-4.77%	22
23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 869.21	\$ 843.81	\$ (25.40)	-2.92%	23
24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,637.56	\$ 1,617.22	\$ (20.34)	-1.24%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.32</b>	<b>\$ 167.16</b>	<b>\$ (9.16)</b>	<b>-5.20%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	249	6.13%	6.13%	-165	\$ 26.18	\$ 48.75	\$ 22.57	86.20%	1
2	25 to 50 kWh	61	1.50%	7.63%	38	\$ 26.01	\$ 48.09	\$ 22.08	84.91%	2
3	50 to 75 kWh	88	2.17%	9.79%	63	\$ 25.59	\$ 44.80	\$ 19.21	75.08%	3
4	75 to 100 kWh	97	2.39%	12.18%	87	\$ 26.50	\$ 42.48	\$ 15.98	60.30%	4
5	100 to 125 kWh	89	2.19%	14.37%	113	\$ 32.27	\$ 42.69	\$ 10.42	32.31%	5
6	125 to 150 kWh	73	1.80%	16.16%	137	\$ 39.37	\$ 46.19	\$ 6.82	17.33%	6
7	150 to 200 kWh	161	3.96%	20.12%	177	\$ 51.10	\$ 54.46	\$ 3.36	6.57%	7
8	200 to 250 kWh	161	3.96%	24.08%	227	\$ 64.28	\$ 65.10	\$ 0.82	1.27%	8
9	250 to 300 kWh	157	3.86%	27.95%	275	\$ 77.03	\$ 74.24	\$ (2.79)	-3.63%	9
10	300 to 350 kWh	182	4.48%	32.42%	324	\$ 94.82	\$ 90.04	\$ (4.78)	-5.05%	10
11	350 to 400 kWh	183	4.50%	36.93%	376	\$ 99.39	\$ 93.52	\$ (5.87)	-5.91%	11
12	400 to 450 kWh	168	4.13%	41.06%	426	\$ 117.42	\$ 107.98	\$ (9.44)	-8.04%	12
13	450 to 500 kWh	190	4.67%	45.73%	475	\$ 135.34	\$ 122.94	\$ (12.40)	-9.16%	13
14	500 to 550 kWh	175	4.31%	50.04%	525	\$ 146.65	\$ 132.94	\$ (13.71)	-9.35%	14
15	550 to 600 kWh	181	4.45%	54.49%	575	\$ 162.64	\$ 147.24	\$ (15.40)	-9.47%	15
16	600 to 650 kWh	208	5.12%	59.61%	624	\$ 183.22	\$ 165.40	\$ (17.82)	-9.73%	16
17	650 to 700 kWh	169	4.16%	63.76%	675	\$ 202.62	\$ 184.18	\$ (18.44)	-9.10%	17
18	700 to 800 kWh	306	7.53%	71.29%	749	\$ 234.48	\$ 215.22	\$ (19.26)	-8.22%	18
19	800 to 900 kWh	269	6.62%	77.91%	848	\$ 272.16	\$ 252.79	\$ (19.37)	-7.12%	19
20	900 to 1000 kWh	220	5.41%	83.32%	951	\$ 323.29	\$ 303.19	\$ (20.10)	-6.22%	20
21	1000 to 1500 kWh	478	11.76%	95.08%	1197	\$ 432.49	\$ 412.48	\$ (20.01)	-4.63%	21
22	1500 to 2000 kWh	139	3.42%	98.50%	1683	\$ 657.18	\$ 636.88	\$ (20.30)	-3.09%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 963.86	\$ 943.61	\$ (20.25)	-2.10%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,790.92	\$ 1,772.24	\$ (18.68)	-1.04%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 208.21</b>	<b>\$ 199.56</b>	<b>\$ (8.65)</b>	<b>-4.15%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	193	4.75%	4.75%	-858	\$ 21.10	\$ 43.14	\$ 22.04	104.47%	1
2	25 to 50 kWh	74	1.82%	6.57%	38	\$ 17.32	\$ 40.67	\$ 23.35	134.78%	2
3	50 to 75 kWh	90	2.21%	8.78%	64	\$ 21.90	\$ 41.77	\$ 19.87	90.70%	3
4	75 to 100 kWh	90	2.21%	11.00%	89	\$ 26.19	\$ 42.34	\$ 16.15	61.69%	4
5	100 to 125 kWh	101	2.49%	13.48%	112	\$ 31.96	\$ 44.62	\$ 12.66	39.60%	5
6	125 to 150 kWh	83	2.04%	15.52%	137	\$ 33.81	\$ 43.58	\$ 9.77	28.91%	6
7	150 to 200 kWh	147	3.62%	19.14%	175	\$ 43.33	\$ 49.39	\$ 6.06	13.99%	7
8	200 to 250 kWh	145	3.57%	22.71%	225	\$ 55.83	\$ 58.18	\$ 2.35	4.21%	8
9	250 to 300 kWh	150	3.69%	26.40%	274	\$ 64.87	\$ 65.44	\$ 0.57	0.89%	9
10	300 to 350 kWh	162	3.99%	30.38%	326	\$ 75.23	\$ 73.28	\$ (1.95)	-2.59%	10
11	350 to 400 kWh	185	4.55%	34.93%	375	\$ 85.73	\$ 81.68	\$ (4.05)	-4.72%	11
12	400 to 450 kWh	173	4.26%	39.19%	425	\$ 96.27	\$ 89.85	\$ (6.42)	-6.67%	12
13	450 to 500 kWh	215	5.29%	44.48%	476	\$ 108.80	\$ 100.25	\$ (8.55)	-7.86%	13
14	500 to 550 kWh	218	5.36%	49.84%	525	\$ 116.83	\$ 106.68	\$ (10.15)	-8.68%	14
15	550 to 600 kWh	164	4.03%	53.87%	575	\$ 131.88	\$ 118.65	\$ (13.23)	-10.03%	15
16	600 to 650 kWh	195	4.80%	58.67%	625	\$ 142.81	\$ 127.46	\$ (15.35)	-10.75%	16
17	650 to 700 kWh	172	4.23%	62.90%	675	\$ 153.37	\$ 136.85	\$ (16.52)	-10.77%	17
18	700 to 800 kWh	323	7.95%	70.85%	747	\$ 169.01	\$ 149.78	\$ (19.23)	-11.38%	18
19	800 to 900 kWh	280	6.89%	77.74%	850	\$ 193.22	\$ 170.83	\$ (22.39)	-11.59%	19
20	900 to 1000 kWh	230	5.66%	83.39%	953	\$ 223.24	\$ 198.02	\$ (25.22)	-11.30%	20
21	1000 to 1500 kWh	530	13.04%	96.43%	1182	\$ 292.93	\$ 265.73	\$ (27.20)	-9.29%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 501.35	\$ 469.80	\$ (31.55)	-6.29%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 793.80	\$ 764.18	\$ (29.62)	-3.73%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,571.15	\$ 1,544.67	\$ (26.48)	-1.69%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>580</b>	<b>\$ 153.55</b>	<b>\$ 144.02</b>	<b>\$ (9.53)</b>	<b>-6.21%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	20	2.13%	2.13%	-72	\$ 14.38	\$ 26.25	\$ 11.87	82.52%	1
2	25 to 50 kWh	14	1.49%	3.63%	35	\$ 12.49	\$ 23.57	\$ 11.08	88.62%	2
3	50 to 75 kWh	8	0.85%	4.48%	60	\$ 9.25	\$ 18.88	\$ 9.63	104.08%	3
4	75 to 100 kWh	17	1.81%	6.30%	85	\$ 22.47	\$ 29.46	\$ 6.99	31.09%	4
5	100 to 125 kWh	8	0.85%	7.15%	112	\$ 28.76	\$ 33.04	\$ 4.28	14.90%	5
6	125 to 150 kWh	12	1.28%	8.43%	138	\$ 25.43	\$ 28.09	\$ 2.66	10.46%	6
7	150 to 200 kWh	33	3.52%	11.95%	178	\$ 32.36	\$ 34.19	\$ 1.83	5.67%	7
8	200 to 250 kWh	29	3.10%	15.05%	225	\$ 36.94	\$ 37.81	\$ 0.87	2.34%	8
9	250 to 300 kWh	48	5.12%	20.17%	271	\$ 41.50	\$ 40.48	\$ (1.02)	-2.47%	9
10	300 to 350 kWh	42	4.48%	24.65%	324	\$ 50.01	\$ 48.56	\$ (1.45)	-2.91%	10
11	350 to 400 kWh	54	5.76%	30.42%	376	\$ 61.07	\$ 58.22	\$ (2.85)	-4.67%	11
12	400 to 450 kWh	68	7.26%	37.67%	424	\$ 67.48	\$ 62.87	\$ (4.61)	-6.83%	12
13	450 to 500 kWh	81	8.65%	46.32%	476	\$ 79.15	\$ 74.04	\$ (5.11)	-6.45%	13
14	500 to 550 kWh	66	7.04%	53.36%	527	\$ 87.56	\$ 82.40	\$ (5.16)	-5.89%	14
15	550 to 600 kWh	70	7.47%	60.83%	576	\$ 103.51	\$ 97.59	\$ (5.92)	-5.72%	15
16	600 to 650 kWh	72	7.68%	68.52%	623	\$ 118.54	\$ 112.43	\$ (6.11)	-5.16%	16
17	650 to 700 kWh	57	6.08%	74.60%	676	\$ 127.92	\$ 122.25	\$ (5.67)	-4.44%	17
18	700 to 800 kWh	81	8.65%	83.25%	747	\$ 140.44	\$ 135.47	\$ (4.97)	-3.54%	18
19	800 to 900 kWh	50	5.34%	88.58%	838	\$ 166.88	\$ 162.12	\$ (4.76)	-2.85%	19
20	900 to 1000 kWh	46	4.91%	93.49%	949	\$ 198.93	\$ 195.07	\$ (3.86)	-1.94%	20
21	1000 to 1500 kWh	52	5.55%	99.04%	1136	\$ 263.75	\$ 259.90	\$ (3.85)	-1.46%	21
22	1500 to 2000 kWh	3	0.32%	99.36%	1670	\$ 395.09	\$ 397.79	\$ 2.70	0.68%	22
23	2000 to 3000 kWh	4	0.43%	99.79%	2523	\$ 716.27	\$ 720.34	\$ 4.07	0.57%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,368.34	\$ 1,403.63	\$ 35.29	2.58%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 106.94</b>	<b>\$ 104.07</b>	<b>\$ (2.87)</b>	<b>-2.69%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	25	2.67%	2.67%	-81	\$ 13.97	\$ 26.08	\$ 12.11	86.71%	1
2	25 to 50 kWh	11	1.17%	3.84%	36	\$ 7.97	\$ 20.20	\$ 12.23	153.42%	2
3	50 to 75 kWh	7	0.75%	4.59%	59	\$ 9.68	\$ 18.86	\$ 9.18	94.90%	3
4	75 to 100 kWh	10	1.07%	5.66%	90	\$ 20.07	\$ 24.68	\$ 4.61	23.01%	4
5	100 to 125 kWh	8	0.85%	6.51%	107	\$ 26.48	\$ 30.13	\$ 3.65	13.79%	5
6	125 to 150 kWh	13	1.39%	7.90%	139	\$ 32.68	\$ 34.73	\$ 2.05	6.28%	6
7	150 to 200 kWh	37	3.95%	11.85%	175	\$ 32.35	\$ 33.14	\$ 0.79	2.46%	7
8	200 to 250 kWh	35	3.74%	15.58%	227	\$ 44.59	\$ 43.73	\$ (0.86)	-1.92%	8
9	250 to 300 kWh	45	4.80%	20.38%	277	\$ 48.05	\$ 45.57	\$ (2.48)	-5.17%	9
10	300 to 350 kWh	53	5.66%	26.04%	327	\$ 57.83	\$ 54.49	\$ (3.34)	-5.78%	10
11	350 to 400 kWh	53	5.66%	31.70%	375	\$ 64.46	\$ 59.41	\$ (5.05)	-7.82%	11
12	400 to 450 kWh	64	6.83%	38.53%	427	\$ 70.80	\$ 65.32	\$ (5.48)	-7.74%	12
13	450 to 500 kWh	51	5.44%	43.97%	474	\$ 84.74	\$ 77.57	\$ (7.17)	-8.46%	13
14	500 to 550 kWh	54	5.76%	49.73%	527	\$ 96.16	\$ 89.12	\$ (7.04)	-7.32%	14
15	550 to 600 kWh	70	7.47%	57.20%	576	\$ 105.99	\$ 98.73	\$ (7.26)	-6.85%	15
16	600 to 650 kWh	44	4.70%	61.90%	620	\$ 121.79	\$ 113.85	\$ (7.94)	-6.52%	16
17	650 to 700 kWh	51	5.44%	67.34%	674	\$ 129.61	\$ 122.18	\$ (7.43)	-5.73%	17
18	700 to 800 kWh	84	8.97%	76.31%	746	\$ 158.80	\$ 152.07	\$ (6.73)	-4.24%	18
19	800 to 900 kWh	54	5.76%	82.07%	851	\$ 192.68	\$ 186.46	\$ (6.22)	-3.23%	19
20	900 to 1000 kWh	63	6.72%	88.79%	948	\$ 208.44	\$ 203.83	\$ (4.61)	-2.21%	20
21	1000 to 1500 kWh	94	10.03%	98.83%	1152	\$ 292.77	\$ 288.29	\$ (4.48)	-1.53%	21
22	1500 to 2000 kWh	4	0.43%	99.25%	1635	\$ 425.27	\$ 427.29	\$ 2.02	0.48%	22
23	2000 to 3000 kWh	4	0.43%	99.68%	2136	\$ 553.17	\$ 558.88	\$ 5.71	1.03%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,573.02	\$ 1,594.30	\$ 21.28	1.35%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 127.22</b>	<b>\$ 123.16</b>	<b>\$ (4.06)</b>	<b>-3.19%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	32	3.42%	3.42%	-61	\$ 12.78	\$ 23.88	\$ 11.10	86.87%	1
2	25 to 50 kWh	14	1.49%	4.91%	40	\$ 7.50	\$ 19.38	\$ 11.88	158.52%	2
3	50 to 75 kWh	9	0.96%	5.87%	62	\$ 12.32	\$ 22.90	\$ 10.58	85.84%	3
4	75 to 100 kWh	17	1.81%	7.68%	86	\$ 18.68	\$ 26.13	\$ 7.45	39.84%	4
5	100 to 125 kWh	9	0.96%	8.65%	114	\$ 17.08	\$ 21.43	\$ 4.35	25.46%	5
6	125 to 150 kWh	19	2.03%	10.67%	138	\$ 21.37	\$ 25.97	\$ 4.60	21.51%	6
7	150 to 200 kWh	31	3.31%	13.98%	179	\$ 28.88	\$ 31.69	\$ 2.81	9.74%	7
8	200 to 250 kWh	40	4.27%	18.25%	225	\$ 31.42	\$ 31.94	\$ 0.52	1.65%	8
9	250 to 300 kWh	46	4.91%	23.16%	276	\$ 38.69	\$ 37.94	\$ (0.75)	-1.93%	9
10	300 to 350 kWh	47	5.02%	28.18%	326	\$ 46.60	\$ 44.91	\$ (1.69)	-3.62%	10
11	350 to 400 kWh	61	6.51%	34.69%	377	\$ 53.23	\$ 50.13	\$ (3.10)	-5.84%	11
12	400 to 450 kWh	76	8.11%	42.80%	422	\$ 62.54	\$ 58.19	\$ (4.35)	-6.96%	12
13	450 to 500 kWh	66	7.04%	49.84%	476	\$ 70.41	\$ 65.59	\$ (4.82)	-6.85%	13
14	500 to 550 kWh	82	8.75%	58.59%	524	\$ 78.38	\$ 73.16	\$ (5.22)	-6.66%	14
15	550 to 600 kWh	73	7.79%	66.38%	574	\$ 91.76	\$ 86.49	\$ (5.27)	-5.74%	15
16	600 to 650 kWh	61	6.51%	72.89%	623	\$ 104.80	\$ 99.28	\$ (5.52)	-5.27%	16
17	650 to 700 kWh	35	3.74%	76.63%	676	\$ 111.51	\$ 107.07	\$ (4.44)	-3.98%	17
18	700 to 800 kWh	77	8.22%	84.85%	743	\$ 133.19	\$ 128.59	\$ (4.60)	-3.45%	18
19	800 to 900 kWh	52	5.55%	90.40%	842	\$ 156.59	\$ 152.58	\$ (4.01)	-2.56%	19
20	900 to 1000 kWh	35	3.74%	94.13%	943	\$ 177.49	\$ 174.99	\$ (2.50)	-1.41%	20
21	1000 to 1500 kWh	47	5.02%	99.15%	1200	\$ 263.16	\$ 261.60	\$ (1.56)	-0.59%	21
22	1500 to 2000 kWh	3	0.32%	99.47%	1684	\$ 364.60	\$ 367.76	\$ 3.16	0.86%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 674.49	\$ 679.09	\$ 4.60	0.68%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,423.62	\$ 1,462.89	\$ 39.27	2.76%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 92.46</b>	<b>\$ 90.43</b>	<b>\$ (2.03)</b>	<b>-2.19%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 42.69	\$ 49.50	\$ 6.81	15.93%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.84	\$ 28.64	\$ 7.80	37.42%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 24.02	\$ 31.93	\$ 7.91	32.92%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.90	\$ 32.60	\$ 5.70	21.19%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.19	\$ 24.89	\$ 4.70	23.32%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.89	\$ 29.90	\$ 1.01	3.51%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.14	\$ 33.90	\$ (0.24)	-0.72%	8
9	250 to 300 kWh	18	2.54%	9.45%	274	\$ 42.71	\$ 41.10	\$ (1.61)	-3.77%	9
10	300 to 350 kWh	32	4.51%	13.96%	324	\$ 49.69	\$ 46.89	\$ (2.80)	-5.64%	10
11	350 to 400 kWh	34	4.80%	18.76%	375	\$ 59.04	\$ 54.93	\$ (4.11)	-6.96%	11
12	400 to 450 kWh	45	6.35%	25.10%	423	\$ 63.74	\$ 58.34	\$ (5.40)	-8.47%	12
13	450 to 500 kWh	37	5.22%	30.32%	473	\$ 73.16	\$ 66.80	\$ (6.36)	-8.69%	13
14	500 to 550 kWh	42	5.92%	36.25%	524	\$ 82.10	\$ 74.46	\$ (7.64)	-9.30%	14
15	550 to 600 kWh	50	7.05%	43.30%	576	\$ 89.70	\$ 81.19	\$ (8.51)	-9.49%	15
16	600 to 650 kWh	35	4.94%	48.24%	622	\$ 99.72	\$ 90.20	\$ (9.52)	-9.55%	16
17	650 to 700 kWh	35	4.94%	53.17%	673	\$ 109.67	\$ 99.74	\$ (9.93)	-9.06%	17
18	700 to 800 kWh	75	10.58%	63.75%	752	\$ 118.96	\$ 108.25	\$ (10.71)	-9.00%	18
19	800 to 900 kWh	51	7.19%	70.94%	854	\$ 145.35	\$ 132.94	\$ (12.41)	-8.54%	19
20	900 to 1000 kWh	60	8.46%	79.41%	947	\$ 162.02	\$ 150.05	\$ (11.97)	-7.39%	20
21	1000 to 1500 kWh	127	17.91%	97.32%	1168	\$ 216.51	\$ 204.23	\$ (12.28)	-5.67%	21
22	1500 to 2000 kWh	17	2.40%	99.72%	1691	\$ 366.77	\$ 356.98	\$ (9.79)	-2.67%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,741.10	\$ 1,778.76	\$ 37.66	2.16%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 126.79</b>	<b>\$ 118.57</b>	<b>\$ (8.22)</b>	<b>-6.48%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.79	\$ 21.96	\$ 11.17	103.55%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.96	\$ 28.14	\$ 17.18	156.71%	2
3	50 to 75 kWh	4	0.56%	1.41%	58	\$ 15.61	\$ 24.10	\$ 8.49	54.37%	3
4	75 to 100 kWh	6	0.85%	2.26%	94	\$ 21.26	\$ 25.88	\$ 4.62	21.74%	4
5	100 to 125 kWh	4	0.56%	2.82%	119	\$ 18.95	\$ 21.91	\$ 2.96	15.64%	5
6	125 to 150 kWh	2	0.28%	3.10%	139	\$ 23.30	\$ 25.54	\$ 2.24	9.63%	6
7	150 to 200 kWh	18	2.54%	5.64%	174	\$ 33.85	\$ 34.76	\$ 0.91	2.67%	7
8	200 to 250 kWh	23	3.24%	8.89%	230	\$ 38.23	\$ 36.91	\$ (1.32)	-3.45%	8
9	250 to 300 kWh	33	4.65%	13.54%	274	\$ 45.82	\$ 43.66	\$ (2.16)	-4.71%	9
10	300 to 350 kWh	39	5.50%	19.04%	326	\$ 53.49	\$ 49.62	\$ (3.87)	-7.24%	10
11	350 to 400 kWh	47	6.63%	25.67%	375	\$ 63.92	\$ 59.30	\$ (4.62)	-7.23%	11
12	400 to 450 kWh	51	7.19%	32.86%	422	\$ 71.68	\$ 65.06	\$ (6.62)	-9.24%	12
13	450 to 500 kWh	47	6.63%	39.49%	475	\$ 81.72	\$ 73.79	\$ (7.93)	-9.71%	13
14	500 to 550 kWh	46	6.49%	45.98%	524	\$ 91.40	\$ 82.38	\$ (9.02)	-9.87%	14
15	550 to 600 kWh	34	4.80%	50.77%	575	\$ 100.52	\$ 90.56	\$ (9.96)	-9.91%	15
16	600 to 650 kWh	32	4.51%	55.29%	623	\$ 108.42	\$ 97.80	\$ (10.62)	-9.79%	16
17	650 to 700 kWh	33	4.65%	59.94%	671	\$ 120.22	\$ 110.45	\$ (9.77)	-8.13%	17
18	700 to 800 kWh	56	7.90%	67.84%	755	\$ 143.94	\$ 133.49	\$ (10.45)	-7.26%	18
19	800 to 900 kWh	63	8.89%	76.73%	849	\$ 169.60	\$ 159.91	\$ (9.69)	-5.72%	19
20	900 to 1000 kWh	44	6.21%	82.93%	949	\$ 206.45	\$ 196.42	\$ (10.03)	-4.86%	20
21	1000 to 1500 kWh	103	14.53%	97.46%	1198	\$ 275.45	\$ 268.45	\$ (7.00)	-2.54%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1673	\$ 407.61	\$ 404.93	\$ (2.68)	-0.66%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 688.04	\$ 678.07	\$ (9.97)	-1.45%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,095.17	\$ 2,148.36	\$ 53.19	2.54%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 138.92</b>	<b>\$ 132.25</b>	<b>\$ (6.67)</b>	<b>-4.80%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.36	\$ 32.28	\$ 6.92	27.30%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 18.95	\$ 11.28	147.21%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.48	\$ 23.31	\$ 7.83	50.54%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.22	\$ 19.44	\$ 7.22	59.08%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.87	\$ 19.42	\$ 3.55	22.36%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.99	\$ 29.21	\$ 6.22	27.06%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.17	\$ 29.47	\$ 2.30	8.45%	7
8	200 to 250 kWh	18	2.54%	7.19%	227	\$ 31.97	\$ 31.75	\$ (0.22)	-0.67%	8
9	250 to 300 kWh	28	3.95%	11.14%	279	\$ 39.83	\$ 39.08	\$ (0.75)	-1.89%	9
10	300 to 350 kWh	26	3.67%	14.81%	327	\$ 47.81	\$ 45.47	\$ (2.34)	-4.90%	10
11	350 to 400 kWh	24	3.39%	18.19%	379	\$ 53.27	\$ 49.51	\$ (3.76)	-7.06%	11
12	400 to 450 kWh	45	6.35%	24.54%	426	\$ 59.76	\$ 54.94	\$ (4.82)	-8.06%	12
13	450 to 500 kWh	36	5.08%	29.62%	474	\$ 66.64	\$ 60.69	\$ (5.95)	-8.94%	13
14	500 to 550 kWh	34	4.80%	34.41%	532	\$ 75.02	\$ 67.83	\$ (7.19)	-9.59%	14
15	550 to 600 kWh	35	4.94%	39.35%	572	\$ 80.90	\$ 72.87	\$ (8.03)	-9.92%	15
16	600 to 650 kWh	33	4.65%	44.01%	628	\$ 92.12	\$ 82.41	\$ (9.71)	-10.54%	16
17	650 to 700 kWh	43	6.07%	50.07%	673	\$ 92.54	\$ 83.19	\$ (9.35)	-10.11%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.13	\$ 95.37	\$ (11.76)	-10.98%	18
19	800 to 900 kWh	57	8.04%	66.57%	852	\$ 126.20	\$ 112.36	\$ (13.84)	-10.96%	19
20	900 to 1000 kWh	68	9.59%	76.16%	948	\$ 141.36	\$ 126.39	\$ (14.97)	-10.59%	20
21	1000 to 1500 kWh	140	19.75%	95.91%	1184	\$ 188.92	\$ 173.77	\$ (15.15)	-8.02%	21
22	1500 to 2000 kWh	23	3.24%	99.15%	1668	\$ 305.30	\$ 292.36	\$ (12.94)	-4.24%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.73	\$ 401.17	\$ (9.56)	-2.33%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.19	\$ 1,514.77	\$ 26.58	1.79%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>763</b>	<b>\$ 118.13</b>	<b>\$ 108.81</b>	<b>\$ (9.32)</b>	<b>-7.89%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**All Climate Zones**  
**Non-CARE, Annual**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	33815	3.75%	3.75%	-100	\$ 23.93	\$ 45.16	\$ 21.23	88.70%	1
2	25 to 50 kWh	10783	1.20%	4.95%	38	\$ 21.54	\$ 43.67	\$ 22.13	102.77%	2
3	50 to 75 kWh	14029	1.56%	6.50%	63	\$ 23.59	\$ 43.08	\$ 19.49	82.63%	3
4	75 to 100 kWh	19608	2.18%	8.68%	88	\$ 26.89	\$ 42.29	\$ 15.40	57.27%	4
5	100 to 125 kWh	25704	2.85%	11.53%	113	\$ 31.45	\$ 42.32	\$ 10.87	34.58%	5
6	125 to 150 kWh	31807	3.53%	15.06%	138	\$ 36.20	\$ 42.78	\$ 6.58	18.19%	6
7	150 to 200 kWh	76342	8.47%	23.53%	176	\$ 44.87	\$ 46.97	\$ 2.10	4.68%	7
8	200 to 250 kWh	86630	9.61%	33.14%	225	\$ 56.94	\$ 56.10	\$ (0.84)	-1.48%	8
9	250 to 300 kWh	88169	9.78%	42.92%	275	\$ 69.84	\$ 67.67	\$ (2.17)	-3.10%	9
10	300 to 350 kWh	84271	9.35%	52.27%	325	\$ 84.02	\$ 81.05	\$ (2.97)	-3.54%	10
11	350 to 400 kWh	75508	8.38%	60.65%	374	\$ 99.83	\$ 96.35	\$ (3.48)	-3.49%	11
12	400 to 450 kWh	64614	7.17%	67.82%	424	\$ 117.45	\$ 113.72	\$ (3.73)	-3.17%	12
13	450 to 500 kWh	53951	5.99%	73.81%	474	\$ 136.77	\$ 132.94	\$ (3.83)	-2.80%	13
14	500 to 550 kWh	44255	4.91%	78.72%	524	\$ 156.39	\$ 152.60	\$ (3.79)	-2.42%	14
15	550 to 600 kWh	36020	4.00%	82.71%	574	\$ 176.48	\$ 172.81	\$ (3.67)	-2.08%	15
16	600 to 650 kWh	28725	3.19%	85.90%	624	\$ 196.93	\$ 193.32	\$ (3.61)	-1.83%	16
17	650 to 700 kWh	22759	2.53%	88.42%	674	\$ 217.31	\$ 213.91	\$ (3.40)	-1.57%	17
18	700 to 800 kWh	33075	3.67%	92.09%	747	\$ 246.46	\$ 243.25	\$ (3.21)	-1.30%	18
19	800 to 900 kWh	21416	2.38%	94.47%	846	\$ 287.08	\$ 284.15	\$ (2.93)	-1.02%	19
20	900 to 1000 kWh	13840	1.54%	96.01%	947	\$ 328.86	\$ 326.17	\$ (2.69)	-0.82%	20
21	1000 to 1500 kWh	25371	2.82%	98.82%	1180	\$ 425.05	\$ 423.16	\$ (1.89)	-0.45%	21
22	1500 to 2000 kWh	5523	0.61%	99.43%	1701	\$ 648.33	\$ 648.05	\$ (0.28)	-0.04%	22
23	2000 to 3000 kWh	3135	0.35%	99.78%	2370	\$ 930.15	\$ 932.30	\$ 2.15	0.23%	23
24	> 3000 kWh	1974	0.22%	100.00%	4447	\$ 1,784.51	\$ 1,797.06	\$ 12.55	0.70%	24
25	<b>TOTAL</b>	<b>901324</b>	<b>100.00%</b>		<b>401</b>	<b>\$ 123.70</b>	<b>\$ 123.98</b>	<b>\$ 0.28</b>	<b>0.23%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**All Climate Zones**  
**CARE, Annual**

<u>Line</u> <u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 2 Period TOU (\$)</u>	<u>2020 2 Period TOU Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> <u>No.</u>
1	< 25 kWh	1160	0.48%	0.48%	-138	\$ 12.05	\$ 23.09	\$ 11.04	91.62%	1
2	25 to 50 kWh	693	0.29%	0.77%	39	\$ 10.05	\$ 21.21	\$ 11.16	111.15%	2
3	50 to 75 kWh	2186	0.91%	1.68%	65	\$ 11.16	\$ 20.05	\$ 8.89	79.67%	3
4	75 to 100 kWh	4947	2.06%	3.74%	89	\$ 14.15	\$ 19.84	\$ 5.69	40.27%	4
5	100 to 125 kWh	8142	3.39%	7.12%	113	\$ 17.69	\$ 20.48	\$ 2.79	15.74%	5
6	125 to 150 kWh	11381	4.73%	11.86%	138	\$ 21.39	\$ 22.20	\$ 0.81	3.78%	6
7	150 to 200 kWh	28590	11.89%	23.74%	176	\$ 27.20	\$ 26.53	\$ (0.67)	-2.46%	7
8	200 to 250 kWh	31945	13.29%	37.03%	225	\$ 34.89	\$ 33.40	\$ (1.49)	-4.26%	8
9	250 to 300 kWh	30766	12.79%	49.82%	275	\$ 43.03	\$ 41.07	\$ (1.96)	-4.56%	9
10	300 to 350 kWh	27107	11.27%	61.10%	324	\$ 51.88	\$ 49.59	\$ (2.29)	-4.42%	10
11	350 to 400 kWh	22368	9.30%	70.40%	374	\$ 61.76	\$ 59.22	\$ (2.54)	-4.10%	11
12	400 to 450 kWh	18056	7.51%	77.91%	424	\$ 72.79	\$ 70.14	\$ (2.65)	-3.63%	12
13	450 to 500 kWh	14402	5.99%	83.90%	474	\$ 84.48	\$ 81.79	\$ (2.69)	-3.18%	13
14	500 to 550 kWh	10672	4.44%	88.33%	524	\$ 96.72	\$ 94.08	\$ (2.64)	-2.72%	14
15	550 to 600 kWh	8005	3.33%	91.66%	574	\$ 109.37	\$ 106.75	\$ (2.62)	-2.40%	15
16	600 to 650 kWh	5864	2.44%	94.10%	624	\$ 122.42	\$ 119.85	\$ (2.57)	-2.10%	16
17	650 to 700 kWh	4069	1.69%	95.79%	674	\$ 135.26	\$ 132.77	\$ (2.49)	-1.84%	17
18	700 to 800 kWh	5079	2.11%	97.91%	744	\$ 153.52	\$ 151.14	\$ (2.38)	-1.55%	18
19	800 to 900 kWh	2407	1.00%	98.91%	844	\$ 180.69	\$ 178.43	\$ (2.26)	-1.25%	19
20	900 to 1000 kWh	1138	0.47%	99.38%	944	\$ 207.87	\$ 205.70	\$ (2.17)	-1.05%	20
21	1000 to 1500 kWh	1288	0.54%	99.92%	1152	\$ 273.84	\$ 271.92	\$ (1.92)	-0.70%	21
22	1500 to 2000 kWh	140	0.06%	99.97%	1695	\$ 445.35	\$ 445.12	\$ (0.23)	-0.05%	22
23	2000 to 3000 kWh	30	0.01%	99.99%	2448	\$ 780.05	\$ 781.85	\$ 1.80	0.23%	23
24	> 3000 kWh	31	0.01%	100.00%	4372	\$ 1,199.30	\$ 1,209.40	\$ 10.10	0.84%	24
25	<b>TOTAL</b>	<b>240466</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 58.80</b>	<b>\$ 57.44</b>	<b>\$ (1.36)</b>	<b>-2.32%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	15153	3.51%	3.51%	-63	\$ 20.50	\$ 42.70	\$ 22.20	108.34%	1
2	25 to 50 kWh	5648	1.31%	4.82%	38	\$ 18.16	\$ 41.35	\$ 23.19	127.73%	2
3	50 to 75 kWh	7735	1.79%	6.61%	63	\$ 20.59	\$ 40.74	\$ 20.15	97.88%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.70	\$ 40.29	\$ 15.59	63.11%	4
5	100 to 125 kWh	13842	3.21%	12.34%	113	\$ 30.14	\$ 40.90	\$ 10.76	35.73%	5
6	125 to 150 kWh	16485	3.82%	16.16%	138	\$ 35.16	\$ 41.48	\$ 6.32	17.97%	6
7	150 to 200 kWh	37603	8.71%	24.87%	176	\$ 44.02	\$ 45.75	\$ 1.73	3.93%	7
8	200 to 250 kWh	41742	9.67%	34.54%	225	\$ 56.39	\$ 55.20	\$ (1.19)	-2.12%	8
9	250 to 300 kWh	42063	9.75%	44.29%	275	\$ 69.40	\$ 66.99	\$ (2.41)	-3.47%	9
10	300 to 350 kWh	40214	9.32%	53.61%	325	\$ 83.86	\$ 80.71	\$ (3.15)	-3.75%	10
11	350 to 400 kWh	35855	8.31%	61.91%	374	\$ 100.16	\$ 96.60	\$ (3.56)	-3.56%	11
12	400 to 450 kWh	30478	7.06%	68.98%	424	\$ 118.86	\$ 115.16	\$ (3.70)	-3.11%	12
13	450 to 500 kWh	25477	5.90%	74.88%	474	\$ 138.98	\$ 135.28	\$ (3.70)	-2.66%	13
14	500 to 550 kWh	20361	4.72%	79.60%	524	\$ 159.57	\$ 155.99	\$ (3.58)	-2.24%	14
15	550 to 600 kWh	16488	3.82%	83.42%	574	\$ 180.13	\$ 176.75	\$ (3.38)	-1.88%	15
16	600 to 650 kWh	13043	3.02%	86.44%	624	\$ 201.37	\$ 198.12	\$ (3.25)	-1.62%	16
17	650 to 700 kWh	10332	2.39%	88.83%	674	\$ 222.54	\$ 219.45	\$ (3.09)	-1.39%	17
18	700 to 800 kWh	14590	3.38%	92.21%	746	\$ 252.09	\$ 249.29	\$ (2.80)	-1.11%	18
19	800 to 900 kWh	9522	2.21%	94.42%	847	\$ 294.03	\$ 291.58	\$ (2.45)	-0.84%	19
20	900 to 1000 kWh	6163	1.43%	95.85%	947	\$ 337.53	\$ 335.29	\$ (2.24)	-0.66%	20
21	1000 to 1500 kWh	11980	2.78%	98.62%	1184	\$ 436.50	\$ 435.17	\$ (1.33)	-0.30%	21
22	1500 to 2000 kWh	2994	0.69%	99.32%	1706	\$ 660.02	\$ 660.34	\$ 0.32	0.05%	22
23	2000 to 3000 kWh	1860	0.43%	99.75%	2381	\$ 947.49	\$ 949.99	\$ 2.50	0.26%	23
24	> 3000 kWh	1089	0.25%	100.00%	4351	\$ 1,761.07	\$ 1,772.79	\$ 11.72	0.67%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.92</b>	<b>\$ 124.43</b>	<b>\$ 0.51</b>	<b>0.41%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	16852	3.91%	3.91%	-86	\$ 18.00	\$ 41.03	\$ 23.03	127.91%	1
2	25 to 50 kWh	5553	1.29%	5.19%	38	\$ 17.15	\$ 40.46	\$ 23.31	135.89%	2
3	50 to 75 kWh	7502	1.74%	6.93%	63	\$ 22.50	\$ 41.98	\$ 19.48	86.55%	3
4	75 to 100 kWh	10414	2.41%	9.34%	88	\$ 25.94	\$ 40.13	\$ 14.19	54.72%	4
5	100 to 125 kWh	13462	3.12%	12.46%	113	\$ 31.68	\$ 40.37	\$ 8.69	27.43%	5
6	125 to 150 kWh	15755	3.65%	16.11%	138	\$ 37.69	\$ 41.32	\$ 3.63	9.64%	6
7	150 to 200 kWh	35629	8.26%	24.37%	175	\$ 47.58	\$ 47.43	\$ (0.15)	-0.32%	7
8	200 to 250 kWh	38696	8.97%	33.33%	225	\$ 60.75	\$ 58.60	\$ (2.15)	-3.55%	8
9	250 to 300 kWh	38984	9.03%	42.37%	275	\$ 74.65	\$ 71.50	\$ (3.15)	-4.23%	9
10	300 to 350 kWh	36586	8.48%	50.84%	325	\$ 89.94	\$ 86.06	\$ (3.88)	-4.32%	10
11	350 to 400 kWh	33277	7.71%	58.55%	375	\$ 108.71	\$ 104.52	\$ (4.19)	-3.85%	11
12	400 to 450 kWh	28730	6.66%	65.21%	425	\$ 130.11	\$ 125.81	\$ (4.30)	-3.31%	12
13	450 to 500 kWh	24448	5.67%	70.88%	474	\$ 152.26	\$ 148.03	\$ (4.23)	-2.78%	13
14	500 to 550 kWh	20414	4.73%	75.61%	524	\$ 174.87	\$ 170.81	\$ (4.06)	-2.32%	14
15	550 to 600 kWh	17108	3.96%	79.57%	574	\$ 197.98	\$ 194.01	\$ (3.97)	-2.01%	15
16	600 to 650 kWh	14246	3.30%	82.87%	624	\$ 221.16	\$ 217.32	\$ (3.84)	-1.74%	16
17	650 to 700 kWh	11631	2.70%	85.57%	674	\$ 244.37	\$ 240.71	\$ (3.66)	-1.50%	17
18	700 to 800 kWh	17254	4.00%	89.56%	747	\$ 277.36	\$ 273.98	\$ (3.38)	-1.22%	18
19	800 to 900 kWh	11842	2.74%	92.31%	846	\$ 323.55	\$ 320.44	\$ (3.11)	-0.96%	19
20	900 to 1000 kWh	8389	1.94%	94.25%	947	\$ 369.51	\$ 366.78	\$ (2.73)	-0.74%	20
21	1000 to 1500 kWh	16745	3.88%	98.13%	1186	\$ 479.47	\$ 477.56	\$ (1.91)	-0.40%	21
22	1500 to 2000 kWh	4316	1.00%	99.13%	1707	\$ 719.32	\$ 719.14	\$ (0.18)	-0.03%	22
23	2000 to 3000 kWh	2539	0.59%	99.72%	2387	\$ 1,034.57	\$ 1,036.59	\$ 2.02	0.20%	23
24	> 3000 kWh	1210	0.28%	100.00%	4514	\$ 1,989.23	\$ 1,998.57	\$ 9.34	0.47%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.33</b>	<b>\$ 148.06</b>	<b>\$ (0.27)</b>	<b>-0.18%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	15459	3.58%	3.58%	-66	\$ 17.60	\$ 40.31	\$ 22.71	129.11%	1
2	25 to 50 kWh	6301	1.46%	5.04%	38	\$ 15.85	\$ 39.61	\$ 23.76	149.87%	2
3	50 to 75 kWh	8998	2.09%	7.13%	63	\$ 18.22	\$ 39.22	\$ 21.00	115.18%	3
4	75 to 100 kWh	12629	2.93%	10.05%	88	\$ 22.43	\$ 38.97	\$ 16.54	73.68%	4
5	100 to 125 kWh	15326	3.55%	13.60%	113	\$ 27.34	\$ 39.03	\$ 11.69	42.77%	5
6	125 to 150 kWh	17862	4.14%	17.74%	138	\$ 32.57	\$ 39.54	\$ 6.97	21.39%	6
7	150 to 200 kWh	40062	9.28%	27.03%	175	\$ 40.77	\$ 42.35	\$ 1.58	3.88%	7
8	200 to 250 kWh	43652	10.11%	37.14%	225	\$ 51.98	\$ 50.66	\$ (1.32)	-2.54%	8
9	250 to 300 kWh	43743	10.14%	47.28%	275	\$ 63.47	\$ 61.08	\$ (2.39)	-3.76%	9
10	300 to 350 kWh	40760	9.44%	56.72%	325	\$ 75.75	\$ 72.65	\$ (3.10)	-4.09%	10
11	350 to 400 kWh	35874	8.31%	65.03%	374	\$ 90.34	\$ 86.88	\$ (3.46)	-3.82%	11
12	400 to 450 kWh	30110	6.98%	72.01%	424	\$ 107.95	\$ 104.46	\$ (3.49)	-3.23%	12
13	450 to 500 kWh	24219	5.61%	77.62%	474	\$ 126.67	\$ 123.29	\$ (3.38)	-2.66%	13
14	500 to 550 kWh	19045	4.41%	82.03%	524	\$ 146.00	\$ 142.73	\$ (3.27)	-2.24%	14
15	550 to 600 kWh	14922	3.46%	85.49%	574	\$ 165.03	\$ 162.02	\$ (3.01)	-1.82%	15
16	600 to 650 kWh	11685	2.71%	88.20%	624	\$ 184.40	\$ 181.56	\$ (2.84)	-1.54%	16
17	650 to 700 kWh	9141	2.12%	90.32%	674	\$ 203.08	\$ 200.51	\$ (2.57)	-1.26%	17
18	700 to 800 kWh	13068	3.03%	93.35%	746	\$ 230.19	\$ 227.92	\$ (2.27)	-0.99%	18
19	800 to 900 kWh	8286	1.92%	95.27%	847	\$ 269.67	\$ 267.68	\$ (1.99)	-0.74%	19
20	900 to 1000 kWh	5412	1.25%	96.52%	946	\$ 307.90	\$ 306.30	\$ (1.60)	-0.52%	20
21	1000 to 1500 kWh	10049	2.33%	98.85%	1182	\$ 398.88	\$ 398.09	\$ (0.79)	-0.20%	21
22	1500 to 2000 kWh	2528	0.59%	99.43%	1707	\$ 605.59	\$ 606.46	\$ 0.87	0.14%	22
23	2000 to 3000 kWh	1493	0.35%	99.78%	2388	\$ 879.30	\$ 882.20	\$ 2.90	0.33%	23
24	> 3000 kWh	958	0.22%	100.00%	4896	\$ 1,874.70	\$ 1,889.07	\$ 14.37	0.77%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.48</b>	<b>\$ 107.55</b>	<b>\$ 1.07</b>	<b>1.00%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	450	0.43%	0.43%	-65	\$ 21.29	\$ 44.20	\$ 22.91	107.63%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.88	\$ 39.39	\$ 24.51	164.79%	2
3	50 to 75 kWh	1177	1.12%	1.94%	64	\$ 16.81	\$ 37.87	\$ 21.06	125.24%	3
4	75 to 100 kWh	2706	2.58%	4.53%	89	\$ 22.19	\$ 37.96	\$ 15.77	71.12%	4
5	100 to 125 kWh	4603	4.39%	8.92%	113	\$ 28.02	\$ 38.58	\$ 10.56	37.66%	5
6	125 to 150 kWh	6578	6.28%	15.20%	138	\$ 34.01	\$ 40.20	\$ 6.19	18.19%	6
7	150 to 200 kWh	16119	15.39%	30.59%	176	\$ 43.30	\$ 44.99	\$ 1.69	3.91%	7
8	200 to 250 kWh	16748	15.99%	46.57%	225	\$ 55.84	\$ 54.72	\$ (1.12)	-1.99%	8
9	250 to 300 kWh	14457	13.80%	60.37%	274	\$ 69.23	\$ 66.84	\$ (2.39)	-3.46%	9
10	300 to 350 kWh	11475	10.95%	71.33%	324	\$ 83.86	\$ 80.70	\$ (3.16)	-3.77%	10
11	350 to 400 kWh	8492	8.11%	79.43%	374	\$ 99.39	\$ 95.72	\$ (3.67)	-3.69%	11
12	400 to 450 kWh	6005	5.73%	85.17%	424	\$ 115.77	\$ 111.70	\$ (4.07)	-3.52%	12
13	450 to 500 kWh	4085	3.90%	89.07%	474	\$ 132.78	\$ 128.41	\$ (4.37)	-3.29%	13
14	500 to 550 kWh	2872	2.74%	91.81%	524	\$ 150.34	\$ 145.87	\$ (4.47)	-2.98%	14
15	550 to 600 kWh	1970	1.88%	93.69%	573	\$ 169.17	\$ 164.52	\$ (4.65)	-2.75%	15
16	600 to 650 kWh	1494	1.43%	95.11%	623	\$ 188.36	\$ 183.69	\$ (4.67)	-2.48%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 209.00	\$ 204.55	\$ (4.45)	-2.13%	17
18	700 to 800 kWh	1420	1.36%	97.47%	747	\$ 237.93	\$ 233.74	\$ (4.19)	-1.76%	18
19	800 to 900 kWh	760	0.73%	98.19%	845	\$ 279.08	\$ 275.07	\$ (4.01)	-1.44%	19
20	900 to 1000 kWh	455	0.43%	98.63%	948	\$ 323.18	\$ 319.32	\$ (3.86)	-1.20%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1191	\$ 421.92	\$ 419.18	\$ (2.74)	-0.65%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.68	\$ 635.93	\$ (0.75)	-0.12%	22
23	2000 to 3000 kWh	174	0.17%	99.90%	2382	\$ 918.35	\$ 919.95	\$ 1.60	0.17%	23
24	> 3000 kWh	99	0.10%	100.00%	5830	\$ 2,116.86	\$ 2,129.42	\$ 12.56	0.59%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.92</b>	<b>\$ 85.87</b>	<b>\$ (0.05)</b>	<b>-0.05%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.20	\$ 41.13	\$ 23.93	139.11%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.23	\$ 39.41	\$ 24.18	158.82%	2
3	50 to 75 kWh	1421	1.36%	2.37%	65	\$ 18.09	\$ 38.15	\$ 20.06	110.91%	3
4	75 to 100 kWh	3298	3.15%	5.52%	89	\$ 23.88	\$ 38.04	\$ 14.16	59.26%	4
5	100 to 125 kWh	5278	5.04%	10.56%	113	\$ 30.26	\$ 38.56	\$ 8.30	27.44%	5
6	125 to 150 kWh	6847	6.54%	17.09%	138	\$ 36.86	\$ 40.26	\$ 3.40	9.22%	6
7	150 to 200 kWh	15552	14.85%	31.94%	175	\$ 47.04	\$ 46.75	\$ (0.29)	-0.62%	7
8	200 to 250 kWh	14891	14.22%	46.15%	225	\$ 60.47	\$ 58.32	\$ (2.15)	-3.56%	8
9	250 to 300 kWh	13022	12.43%	58.59%	274	\$ 75.11	\$ 71.95	\$ (3.16)	-4.21%	9
10	300 to 350 kWh	10388	9.92%	68.50%	324	\$ 92.69	\$ 89.04	\$ (3.65)	-3.94%	10
11	350 to 400 kWh	8256	7.88%	76.38%	374	\$ 112.82	\$ 108.96	\$ (3.86)	-3.42%	11
12	400 to 450 kWh	6258	5.97%	82.36%	424	\$ 134.97	\$ 131.07	\$ (3.90)	-2.89%	12
13	450 to 500 kWh	4571	4.36%	86.72%	474	\$ 157.30	\$ 153.41	\$ (3.89)	-2.48%	13
14	500 to 550 kWh	3417	3.26%	89.98%	524	\$ 179.92	\$ 176.11	\$ (3.81)	-2.12%	14
15	550 to 600 kWh	2502	2.39%	92.37%	574	\$ 203.20	\$ 199.57	\$ (3.63)	-1.79%	15
16	600 to 650 kWh	1800	1.72%	94.09%	624	\$ 225.75	\$ 222.30	\$ (3.45)	-1.53%	16
17	650 to 700 kWh	1275	1.22%	95.30%	673	\$ 247.80	\$ 244.44	\$ (3.36)	-1.36%	17
18	700 to 800 kWh	1698	1.62%	96.93%	746	\$ 282.11	\$ 278.93	\$ (3.18)	-1.13%	18
19	800 to 900 kWh	956	0.91%	97.84%	846	\$ 327.26	\$ 324.41	\$ (2.85)	-0.87%	19
20	900 to 1000 kWh	631	0.60%	98.44%	945	\$ 369.93	\$ 367.63	\$ (2.30)	-0.62%	20
21	1000 to 1500 kWh	1058	1.01%	99.45%	1177	\$ 479.62	\$ 477.95	\$ (1.67)	-0.35%	21
22	1500 to 2000 kWh	272	0.26%	99.71%	1712	\$ 725.30	\$ 725.50	\$ 0.20	0.03%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 989.16	\$ 992.49	\$ 3.33	0.34%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,047.98	\$ 2,058.52	\$ 10.54	0.51%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 101.23</b>	<b>\$ 100.62</b>	<b>\$ (0.61)</b>	<b>-0.60%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	466	0.45%	0.45%	-49	\$ 16.17	\$ 40.08	\$ 23.91	147.80%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.52	\$ 37.85	\$ 25.33	202.23%	2
3	50 to 75 kWh	1612	1.54%	2.61%	64	\$ 15.76	\$ 37.51	\$ 21.75	137.95%	3
4	75 to 100 kWh	3465	3.31%	5.92%	89	\$ 20.68	\$ 37.46	\$ 16.78	81.14%	4
5	100 to 125 kWh	5349	5.11%	11.02%	113	\$ 26.08	\$ 37.71	\$ 11.63	44.62%	5
6	125 to 150 kWh	7074	6.75%	17.78%	138	\$ 31.58	\$ 38.42	\$ 6.84	21.66%	6
7	150 to 200 kWh	16793	16.03%	33.81%	175	\$ 40.07	\$ 41.74	\$ 1.67	4.17%	7
8	200 to 250 kWh	16528	15.78%	49.58%	225	\$ 51.23	\$ 49.95	\$ (1.28)	-2.50%	8
9	250 to 300 kWh	13775	13.15%	62.73%	274	\$ 62.50	\$ 59.99	\$ (2.51)	-4.02%	9
10	300 to 350 kWh	10567	10.09%	72.82%	324	\$ 74.03	\$ 70.67	\$ (3.36)	-4.54%	10
11	350 to 400 kWh	7687	7.34%	80.16%	373	\$ 85.91	\$ 81.89	\$ (4.02)	-4.67%	11
12	400 to 450 kWh	5330	5.09%	85.24%	423	\$ 98.35	\$ 93.81	\$ (4.54)	-4.62%	12
13	450 to 500 kWh	3870	3.69%	88.94%	474	\$ 111.65	\$ 106.60	\$ (5.05)	-4.53%	13
14	500 to 550 kWh	2756	2.63%	91.57%	524	\$ 127.09	\$ 121.79	\$ (5.30)	-4.17%	14
15	550 to 600 kWh	1967	1.88%	93.45%	574	\$ 143.44	\$ 137.99	\$ (5.45)	-3.80%	15
16	600 to 650 kWh	1484	1.42%	94.86%	623	\$ 160.55	\$ 155.22	\$ (5.33)	-3.32%	16
17	650 to 700 kWh	1041	0.99%	95.86%	674	\$ 178.87	\$ 173.59	\$ (5.28)	-2.95%	17
18	700 to 800 kWh	1377	1.31%	97.17%	745	\$ 206.80	\$ 201.45	\$ (5.35)	-2.59%	18
19	800 to 900 kWh	879	0.84%	98.01%	847	\$ 245.25	\$ 240.31	\$ (4.94)	-2.01%	19
20	900 to 1000 kWh	513	0.49%	98.50%	947	\$ 283.81	\$ 279.31	\$ (4.50)	-1.59%	20
21	1000 to 1500 kWh	1051	1.00%	99.50%	1187	\$ 377.15	\$ 373.62	\$ (3.53)	-0.94%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.52	\$ 573.98	\$ (1.54)	-0.27%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.42	\$ 844.13	\$ 0.71	0.09%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,260.58	\$ 2,274.72	\$ 14.14	0.63%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 74.98</b>	<b>\$ 75.34</b>	<b>\$ 0.36</b>	<b>0.49%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	410	0.47%	0.47%	-62	\$ 10.75	\$ 22.17	\$ 11.42	106.19%	1
2	25 to 50 kWh	351	0.40%	0.87%	40	\$ 9.15	\$ 20.47	\$ 11.32	123.75%	2
3	50 to 75 kWh	1199	1.38%	2.25%	65	\$ 10.57	\$ 19.58	\$ 9.01	85.15%	3
4	75 to 100 kWh	2614	3.00%	5.25%	89	\$ 13.92	\$ 19.57	\$ 5.65	40.56%	4
5	100 to 125 kWh	4116	4.72%	9.97%	113	\$ 17.44	\$ 20.14	\$ 2.70	15.50%	5
6	125 to 150 kWh	5411	6.21%	16.17%	138	\$ 21.18	\$ 21.83	\$ 0.65	3.07%	6
7	150 to 200 kWh	12123	13.90%	30.07%	175	\$ 26.91	\$ 26.13	\$ (0.78)	-2.93%	7
8	200 to 250 kWh	12311	14.12%	44.19%	225	\$ 34.57	\$ 33.03	\$ (1.54)	-4.47%	8
9	250 to 300 kWh	11342	13.01%	57.20%	274	\$ 42.66	\$ 40.69	\$ (1.97)	-4.63%	9
10	300 to 350 kWh	9337	10.71%	67.90%	324	\$ 51.59	\$ 49.31	\$ (2.28)	-4.42%	10
11	350 to 400 kWh	7485	8.58%	76.49%	374	\$ 61.92	\$ 59.45	\$ (2.47)	-3.99%	11
12	400 to 450 kWh	5805	6.66%	83.14%	424	\$ 73.95	\$ 71.45	\$ (2.50)	-3.38%	12
13	450 to 500 kWh	4460	5.11%	88.26%	474	\$ 86.55	\$ 84.10	\$ (2.45)	-2.83%	13
14	500 to 550 kWh	3165	3.63%	91.89%	524	\$ 99.26	\$ 96.97	\$ (2.29)	-2.30%	14
15	550 to 600 kWh	2246	2.58%	94.46%	574	\$ 113.28	\$ 111.07	\$ (2.21)	-1.96%	15
16	600 to 650 kWh	1570	1.80%	96.26%	623	\$ 126.81	\$ 124.74	\$ (2.07)	-1.63%	16
17	650 to 700 kWh	1026	1.18%	97.44%	673	\$ 140.42	\$ 138.47	\$ (1.95)	-1.39%	17
18	700 to 800 kWh	1273	1.46%	98.90%	742	\$ 159.51	\$ 157.72	\$ (1.79)	-1.12%	18
19	800 to 900 kWh	530	0.61%	99.51%	844	\$ 190.78	\$ 189.20	\$ (1.58)	-0.83%	19
20	900 to 1000 kWh	194	0.22%	99.73%	943	\$ 222.54	\$ 221.16	\$ (1.38)	-0.62%	20
21	1000 to 1500 kWh	205	0.24%	99.96%	1146	\$ 305.07	\$ 304.17	\$ (0.90)	-0.30%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1719	\$ 406.61	\$ 409.57	\$ 2.96	0.73%	22
23	2000 to 3000 kWh	7	0.01%	99.99%	2431	\$ 818.60	\$ 821.40	\$ 2.80	0.34%	23
24	> 3000 kWh	7	0.01%	100.00%	3937	\$ 1,145.53	\$ 1,157.57	\$ 12.04	1.05%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>303</b>	<b>\$ 52.54</b>	<b>\$ 51.53</b>	<b>\$ (1.01)</b>	<b>-1.93%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	557	0.64%	0.64%	-83	\$ 9.10	\$ 20.98	\$ 11.88	130.62%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.17	\$ 20.33	\$ 11.16	121.66%	2
3	50 to 75 kWh	1118	1.28%	2.26%	65	\$ 11.26	\$ 19.52	\$ 8.26	73.36%	3
4	75 to 100 kWh	2505	2.87%	5.13%	89	\$ 15.04	\$ 19.64	\$ 4.60	30.60%	4
5	100 to 125 kWh	4046	4.64%	9.77%	113	\$ 18.88	\$ 20.20	\$ 1.32	7.01%	5
6	125 to 150 kWh	5104	5.85%	15.62%	138	\$ 22.98	\$ 22.59	\$ (0.39)	-1.72%	6
7	150 to 200 kWh	11460	13.14%	28.77%	175	\$ 29.19	\$ 27.95	\$ (1.24)	-4.27%	7
8	200 to 250 kWh	11591	13.29%	42.06%	225	\$ 37.41	\$ 35.57	\$ (1.84)	-4.92%	8
9	250 to 300 kWh	10484	12.02%	54.08%	275	\$ 45.91	\$ 43.57	\$ (2.34)	-5.09%	9
10	300 to 350 kWh	9026	10.35%	64.43%	324	\$ 55.31	\$ 52.61	\$ (2.70)	-4.88%	10
11	350 to 400 kWh	7407	8.49%	72.92%	374	\$ 67.11	\$ 64.27	\$ (2.84)	-4.23%	11
12	400 to 450 kWh	5953	6.83%	79.75%	424	\$ 80.70	\$ 77.88	\$ (2.82)	-3.50%	12
13	450 to 500 kWh	4671	5.36%	85.11%	474	\$ 94.89	\$ 92.17	\$ (2.72)	-2.86%	13
14	500 to 550 kWh	3545	4.07%	89.17%	524	\$ 109.21	\$ 106.61	\$ (2.60)	-2.38%	14
15	550 to 600 kWh	2616	3.00%	92.17%	574	\$ 124.07	\$ 121.57	\$ (2.50)	-2.01%	15
16	600 to 650 kWh	1981	2.27%	94.44%	624	\$ 138.33	\$ 136.01	\$ (2.32)	-1.68%	16
17	650 to 700 kWh	1475	1.69%	96.13%	675	\$ 153.86	\$ 151.62	\$ (2.24)	-1.46%	17
18	700 to 800 kWh	1716	1.97%	98.10%	745	\$ 175.57	\$ 173.54	\$ (2.03)	-1.16%	18
19	800 to 900 kWh	925	1.06%	99.16%	843	\$ 205.54	\$ 203.78	\$ (1.76)	-0.86%	19
20	900 to 1000 kWh	332	0.38%	99.54%	940	\$ 239.92	\$ 238.33	\$ (1.59)	-0.66%	20
21	1000 to 1500 kWh	342	0.39%	99.94%	1164	\$ 327.94	\$ 326.84	\$ (1.10)	-0.34%	21
22	1500 to 2000 kWh	42	0.05%	99.98%	1661	\$ 484.14	\$ 485.25	\$ 1.11	0.23%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2352	\$ 771.29	\$ 773.60	\$ 2.31	0.30%	23
24	> 3000 kWh	6	0.01%	100.00%	3769	\$ 1,420.14	\$ 1,426.60	\$ 6.46	0.46%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 61.38</b>	<b>\$ 59.88</b>	<b>\$ (1.50)</b>	<b>-2.44%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.75	\$ 20.65	\$ 11.90	136.08%	1
2	25 to 50 kWh	479	0.55%	1.05%	41	\$ 7.19	\$ 19.38	\$ 12.19	169.60%	2
3	50 to 75 kWh	1638	1.88%	2.92%	64	\$ 9.71	\$ 19.29	\$ 9.58	98.80%	3
4	75 to 100 kWh	3166	3.63%	6.56%	89	\$ 12.88	\$ 19.19	\$ 6.31	49.02%	4
5	100 to 125 kWh	4634	5.31%	11.87%	113	\$ 16.21	\$ 19.40	\$ 3.19	19.71%	5
6	125 to 150 kWh	5707	6.54%	18.41%	138	\$ 19.70	\$ 20.33	\$ 0.63	3.22%	6
7	150 to 200 kWh	12876	14.77%	33.18%	175	\$ 24.97	\$ 24.20	\$ (0.77)	-3.08%	7
8	200 to 250 kWh	12401	14.22%	47.40%	225	\$ 32.00	\$ 30.55	\$ (1.45)	-4.54%	8
9	250 to 300 kWh	11251	12.90%	60.30%	274	\$ 39.19	\$ 37.32	\$ (1.87)	-4.78%	9
10	300 to 350 kWh	9024	10.35%	70.65%	324	\$ 47.02	\$ 44.81	\$ (2.21)	-4.69%	10
11	350 to 400 kWh	7028	8.06%	78.71%	374	\$ 56.31	\$ 53.97	\$ (2.34)	-4.16%	11
12	400 to 450 kWh	5406	6.20%	84.91%	424	\$ 67.50	\$ 65.17	\$ (2.33)	-3.44%	12
13	450 to 500 kWh	3982	4.57%	89.47%	474	\$ 79.57	\$ 77.35	\$ (2.22)	-2.78%	13
14	500 to 550 kWh	2767	3.17%	92.65%	524	\$ 91.81	\$ 89.74	\$ (2.07)	-2.25%	14
15	550 to 600 kWh	2029	2.33%	94.97%	574	\$ 104.54	\$ 102.54	\$ (2.00)	-1.92%	15
16	600 to 650 kWh	1387	1.59%	96.56%	624	\$ 116.47	\$ 114.68	\$ (1.79)	-1.54%	16
17	650 to 700 kWh	942	1.08%	97.64%	673	\$ 129.24	\$ 127.57	\$ (1.67)	-1.29%	17
18	700 to 800 kWh	1127	1.29%	98.94%	742	\$ 147.38	\$ 145.90	\$ (1.48)	-1.01%	18
19	800 to 900 kWh	531	0.61%	99.55%	844	\$ 176.55	\$ 175.18	\$ (1.37)	-0.78%	19
20	900 to 1000 kWh	193	0.22%	99.77%	939	\$ 208.77	\$ 207.56	\$ (1.21)	-0.58%	20
21	1000 to 1500 kWh	173	0.20%	99.96%	1151	\$ 277.33	\$ 276.78	\$ (0.55)	-0.20%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1700	\$ 372.72	\$ 375.91	\$ 3.19	0.86%	22
23	2000 to 3000 kWh	8	0.01%	99.99%	2267	\$ 728.90	\$ 731.49	\$ 2.59	0.36%	23
24	> 3000 kWh	6	0.01%	100.00%	5810	\$ 1,518.94	\$ 1,536.64	\$ 17.70	1.17%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.22</b>	<b>\$ 45.56</b>	<b>\$ (0.66)</b>	<b>-1.44%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	57	0.17%	0.17%	-19	\$ 8.03	\$ 20.10	\$ 12.07	150.28%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.05	\$ 19.99	\$ 11.94	148.24%	2
3	50 to 75 kWh	295	0.87%	1.28%	65	\$ 10.72	\$ 19.44	\$ 8.72	81.34%	3
4	75 to 100 kWh	809	2.38%	3.66%	89	\$ 13.81	\$ 19.48	\$ 5.67	40.99%	4
5	100 to 125 kWh	1445	4.25%	7.90%	114	\$ 17.56	\$ 20.23	\$ 2.67	15.24%	5
6	125 to 150 kWh	2104	6.18%	14.08%	138	\$ 21.41	\$ 22.09	\$ 0.68	3.16%	6
7	150 to 200 kWh	5408	15.89%	29.97%	176	\$ 27.17	\$ 26.43	\$ (0.74)	-2.72%	7
8	200 to 250 kWh	5886	17.29%	47.27%	225	\$ 34.79	\$ 33.27	\$ (1.52)	-4.35%	8
9	250 to 300 kWh	4915	14.44%	61.71%	274	\$ 43.04	\$ 41.06	\$ (1.98)	-4.60%	9
10	300 to 350 kWh	3966	11.65%	73.36%	324	\$ 52.04	\$ 49.76	\$ (2.28)	-4.38%	10
11	350 to 400 kWh	2660	7.82%	81.18%	374	\$ 61.79	\$ 59.24	\$ (2.55)	-4.13%	11
12	400 to 450 kWh	1978	5.81%	86.99%	424	\$ 72.27	\$ 69.51	\$ (2.76)	-3.81%	12
13	450 to 500 kWh	1440	4.23%	91.22%	474	\$ 82.67	\$ 79.80	\$ (2.87)	-3.48%	13
14	500 to 550 kWh	909	2.67%	93.89%	523	\$ 94.18	\$ 91.20	\$ (2.98)	-3.16%	14
15	550 to 600 kWh	663	1.95%	95.84%	573	\$ 105.89	\$ 102.97	\$ (2.92)	-2.76%	15
16	600 to 650 kWh	448	1.32%	97.15%	624	\$ 119.11	\$ 116.16	\$ (2.95)	-2.47%	16
17	650 to 700 kWh	311	0.91%	98.07%	675	\$ 130.57	\$ 127.87	\$ (2.70)	-2.07%	17
18	700 to 800 kWh	348	1.02%	99.09%	745	\$ 150.25	\$ 147.58	\$ (2.67)	-1.78%	18
19	800 to 900 kWh	183	0.54%	99.63%	846	\$ 175.10	\$ 172.73	\$ (2.37)	-1.35%	19
20	900 to 1000 kWh	77	0.23%	99.85%	949	\$ 206.97	\$ 204.82	\$ (2.15)	-1.04%	20
21	1000 to 1500 kWh	42	0.12%	99.98%	1129	\$ 248.13	\$ 246.86	\$ (1.27)	-0.51%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 481.06	\$ 482.21	\$ 1.15	0.24%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 937.23	\$ 942.68	\$ 5.45	0.58%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>290</b>	<b>\$ 48.38</b>	<b>\$ 47.14</b>	<b>\$ (1.24)</b>	<b>-2.57%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	77	0.23%	0.23%	-44	\$ 8.87	\$ 21.27	\$ 12.40	139.92%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.92	\$ 19.89	\$ 10.97	123.10%	2
3	50 to 75 kWh	334	0.98%	1.54%	65	\$ 11.53	\$ 19.85	\$ 8.32	72.13%	3
4	75 to 100 kWh	970	2.85%	4.39%	89	\$ 15.00	\$ 19.37	\$ 4.37	29.10%	4
5	100 to 125 kWh	1563	4.59%	8.98%	113	\$ 19.21	\$ 20.51	\$ 1.30	6.79%	5
6	125 to 150 kWh	2202	6.47%	15.45%	138	\$ 23.34	\$ 23.00	\$ (0.34)	-1.45%	6
7	150 to 200 kWh	5371	15.78%	31.23%	176	\$ 29.64	\$ 28.39	\$ (1.25)	-4.24%	7
8	200 to 250 kWh	5306	15.59%	46.82%	224	\$ 37.86	\$ 36.00	\$ (1.86)	-4.91%	8
9	250 to 300 kWh	4558	13.39%	60.21%	274	\$ 46.94	\$ 44.64	\$ (2.30)	-4.91%	9
10	300 to 350 kWh	3723	10.94%	71.15%	324	\$ 57.57	\$ 54.99	\$ (2.58)	-4.47%	10
11	350 to 400 kWh	2738	8.05%	79.20%	374	\$ 70.65	\$ 68.06	\$ (2.59)	-3.68%	11
12	400 to 450 kWh	2018	5.93%	85.12%	424	\$ 84.94	\$ 82.38	\$ (2.56)	-3.01%	12
13	450 to 500 kWh	1500	4.41%	89.53%	473	\$ 99.34	\$ 96.91	\$ (2.43)	-2.44%	13
14	500 to 550 kWh	1075	3.16%	92.69%	523	\$ 114.45	\$ 112.11	\$ (2.34)	-2.05%	14
15	550 to 600 kWh	784	2.30%	94.99%	574	\$ 129.25	\$ 127.05	\$ (2.20)	-1.70%	15
16	600 to 650 kWh	527	1.55%	96.54%	623	\$ 142.33	\$ 140.26	\$ (2.07)	-1.46%	16
17	650 to 700 kWh	383	1.13%	97.67%	674	\$ 158.42	\$ 156.50	\$ (1.92)	-1.22%	17
18	700 to 800 kWh	482	1.42%	99.08%	744	\$ 180.61	\$ 178.83	\$ (1.78)	-0.99%	18
19	800 to 900 kWh	190	0.56%	99.64%	843	\$ 207.53	\$ 206.04	\$ (1.49)	-0.72%	19
20	900 to 1000 kWh	64	0.19%	99.83%	939	\$ 234.76	\$ 233.76	\$ (1.00)	-0.43%	20
21	1000 to 1500 kWh	51	0.15%	99.98%	1150	\$ 315.49	\$ 314.87	\$ (0.62)	-0.20%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 470.32	\$ 473.44	\$ 3.12	0.66%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.99	\$ 588.24	\$ 2.25	0.38%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,214.14	\$ 1,222.41	\$ 8.27	0.68%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.57</b>	<b>\$ 55.12</b>	<b>\$ (1.45)</b>	<b>-2.57%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Coastal Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	63	0.19%	0.19%	-12	\$ 6.92	\$ 19.23	\$ 12.31	177.81%	1
2	25 to 50 kWh	123	0.36%	0.55%	40	\$ 7.18	\$ 20.02	\$ 12.84	178.85%	2
3	50 to 75 kWh	389	1.14%	1.69%	65	\$ 9.59	\$ 18.93	\$ 9.34	97.54%	3
4	75 to 100 kWh	960	2.82%	4.51%	89	\$ 12.83	\$ 19.16	\$ 6.33	49.39%	4
5	100 to 125 kWh	1648	4.84%	9.35%	113	\$ 16.33	\$ 19.59	\$ 3.26	19.93%	5
6	125 to 150 kWh	2245	6.60%	15.95%	138	\$ 19.77	\$ 20.62	\$ 0.85	4.33%	6
7	150 to 200 kWh	5616	16.50%	32.45%	176	\$ 25.13	\$ 24.48	\$ (0.65)	-2.58%	7
8	200 to 250 kWh	5787	17.00%	49.45%	225	\$ 32.05	\$ 30.61	\$ (1.44)	-4.51%	8
9	250 to 300 kWh	4864	14.29%	63.74%	274	\$ 39.04	\$ 37.13	\$ (1.91)	-4.87%	9
10	300 to 350 kWh	3539	10.40%	74.14%	324	\$ 46.29	\$ 43.97	\$ (2.32)	-5.01%	10
11	350 to 400 kWh	2634	7.74%	81.88%	374	\$ 53.51	\$ 50.80	\$ (2.71)	-5.06%	11
12	400 to 450 kWh	1740	5.11%	86.99%	424	\$ 61.11	\$ 58.06	\$ (3.05)	-4.99%	12
13	450 to 500 kWh	1283	3.77%	90.76%	474	\$ 69.58	\$ 66.26	\$ (3.32)	-4.77%	13
14	500 to 550 kWh	910	2.67%	93.44%	524	\$ 78.92	\$ 75.52	\$ (3.40)	-4.30%	14
15	550 to 600 kWh	628	1.85%	95.28%	573	\$ 89.03	\$ 85.46	\$ (3.57)	-4.01%	15
16	600 to 650 kWh	417	1.23%	96.51%	623	\$ 101.58	\$ 98.05	\$ (3.53)	-3.48%	16
17	650 to 700 kWh	329	0.97%	97.47%	673	\$ 113.52	\$ 110.09	\$ (3.43)	-3.02%	17
18	700 to 800 kWh	414	1.22%	98.69%	746	\$ 129.23	\$ 125.94	\$ (3.29)	-2.55%	18
19	800 to 900 kWh	216	0.64%	99.32%	843	\$ 153.58	\$ 150.62	\$ (2.96)	-1.93%	19
20	900 to 1000 kWh	117	0.34%	99.67%	941	\$ 176.79	\$ 174.15	\$ (2.64)	-1.49%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 222.02	\$ 219.81	\$ (2.21)	-1.00%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.02	\$ 519.27	\$ (1.75)	-0.34%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 739.44	\$ 742.87	\$ 3.43	0.46%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>287</b>	<b>\$ 42.53</b>	<b>\$ 41.43</b>	<b>\$ (1.10)</b>	<b>-2.57%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	50	5.88%	5.88%	-166	\$ 27.53	\$ 50.48	\$ 22.95	83.35%	1
2	25 to 50 kWh	13	1.53%	7.40%	38	\$ 21.50	\$ 45.45	\$ 23.95	111.37%	2
3	50 to 75 kWh	20	2.35%	9.75%	63	\$ 23.01	\$ 43.21	\$ 20.20	87.82%	3
4	75 to 100 kWh	31	3.64%	13.40%	86	\$ 27.77	\$ 43.76	\$ 15.99	57.56%	4
5	100 to 125 kWh	33	3.88%	17.27%	112	\$ 31.64	\$ 43.49	\$ 11.85	37.43%	5
6	125 to 150 kWh	32	3.76%	21.03%	137	\$ 39.51	\$ 49.42	\$ 9.91	25.10%	6
7	150 to 200 kWh	92	10.81%	31.85%	172	\$ 51.22	\$ 58.32	\$ 7.10	13.85%	7
8	200 to 250 kWh	73	8.58%	40.42%	225	\$ 64.01	\$ 67.00	\$ 2.99	4.67%	8
9	250 to 300 kWh	61	7.17%	47.59%	275	\$ 70.83	\$ 73.72	\$ 2.89	4.07%	9
10	300 to 350 kWh	53	6.23%	53.82%	323	\$ 85.25	\$ 84.22	\$ (1.03)	-1.20%	10
11	350 to 400 kWh	52	6.11%	59.93%	374	\$ 100.50	\$ 100.01	\$ (0.49)	-0.48%	11
12	400 to 450 kWh	41	4.82%	64.75%	428	\$ 112.80	\$ 111.47	\$ (1.33)	-1.19%	12
13	450 to 500 kWh	36	4.23%	68.98%	474	\$ 136.47	\$ 134.89	\$ (1.58)	-1.15%	13
14	500 to 550 kWh	44	5.17%	74.15%	524	\$ 146.58	\$ 144.01	\$ (2.57)	-1.76%	14
15	550 to 600 kWh	26	3.06%	77.20%	572	\$ 152.92	\$ 151.78	\$ (1.14)	-0.75%	15
16	600 to 650 kWh	35	4.11%	81.32%	623	\$ 185.82	\$ 180.54	\$ (5.28)	-2.84%	16
17	650 to 700 kWh	18	2.12%	83.43%	673	\$ 167.18	\$ 169.89	\$ 2.71	1.62%	17
18	700 to 800 kWh	39	4.58%	88.01%	753	\$ 238.09	\$ 232.76	\$ (5.33)	-2.24%	18
19	800 to 900 kWh	27	3.17%	91.19%	847	\$ 276.55	\$ 272.65	\$ (3.90)	-1.41%	19
20	900 to 1000 kWh	20	2.35%	93.54%	954	\$ 325.50	\$ 320.68	\$ (4.82)	-1.48%	20
21	1000 to 1500 kWh	39	4.58%	98.12%	1185	\$ 417.18	\$ 413.59	\$ (3.59)	-0.86%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 636.14	\$ 633.45	\$ (2.69)	-0.42%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 887.99	\$ 887.19	\$ (0.80)	-0.09%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,656.51	\$ 1,661.98	\$ 5.47	0.33%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.39</b>	<b>\$ 137.03</b>	<b>\$ 3.64</b>	<b>2.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	47	5.52%	5.52%	-165	\$ 15.07	\$ 40.39	\$ 25.32	168.09%	1
2	25 to 50 kWh	22	2.59%	8.11%	37	\$ 20.15	\$ 42.22	\$ 22.07	109.54%	2
3	50 to 75 kWh	43	5.05%	13.16%	64	\$ 17.21	\$ 37.77	\$ 20.56	119.43%	3
4	75 to 100 kWh	33	3.88%	17.04%	89	\$ 25.86	\$ 40.34	\$ 14.48	55.96%	4
5	100 to 125 kWh	33	3.88%	20.92%	111	\$ 31.80	\$ 41.29	\$ 9.49	29.82%	5
6	125 to 150 kWh	38	4.47%	25.38%	137	\$ 35.99	\$ 41.91	\$ 5.92	16.45%	6
7	150 to 200 kWh	39	4.58%	29.97%	174	\$ 45.85	\$ 48.00	\$ 2.15	4.70%	7
8	200 to 250 kWh	50	5.88%	35.84%	224	\$ 60.55	\$ 60.40	\$ (0.15)	-0.24%	8
9	250 to 300 kWh	48	5.64%	41.48%	275	\$ 81.40	\$ 80.44	\$ (0.96)	-1.18%	9
10	300 to 350 kWh	41	4.82%	46.30%	325	\$ 92.77	\$ 89.57	\$ (3.20)	-3.45%	10
11	350 to 400 kWh	23	2.70%	49.00%	373	\$ 93.73	\$ 93.65	\$ (0.08)	-0.09%	11
12	400 to 450 kWh	39	4.58%	53.58%	426	\$ 130.01	\$ 126.43	\$ (3.58)	-2.76%	12
13	450 to 500 kWh	33	3.88%	57.46%	473	\$ 145.55	\$ 140.39	\$ (5.16)	-3.54%	13
14	500 to 550 kWh	38	4.47%	61.93%	523	\$ 143.18	\$ 139.76	\$ (3.42)	-2.39%	14
15	550 to 600 kWh	23	2.70%	64.63%	575	\$ 182.85	\$ 176.33	\$ (6.52)	-3.56%	15
16	600 to 650 kWh	29	3.41%	68.04%	624	\$ 184.86	\$ 180.72	\$ (4.14)	-2.24%	16
17	650 to 700 kWh	24	2.82%	70.86%	671	\$ 204.54	\$ 200.72	\$ (3.82)	-1.87%	17
18	700 to 800 kWh	45	5.29%	76.15%	751	\$ 232.37	\$ 226.73	\$ (5.64)	-2.43%	18
19	800 to 900 kWh	34	4.00%	80.14%	851	\$ 258.22	\$ 255.51	\$ (2.71)	-1.05%	19
20	900 to 1000 kWh	33	3.88%	84.02%	946	\$ 330.10	\$ 324.85	\$ (5.25)	-1.59%	20
21	1000 to 1500 kWh	94	11.05%	95.07%	1204	\$ 427.06	\$ 423.08	\$ (3.98)	-0.93%	21
22	1500 to 2000 kWh	27	3.17%	98.24%	1691	\$ 674.07	\$ 668.81	\$ (5.26)	-0.78%	22
23	2000 to 3000 kWh	9	1.06%	99.30%	2249	\$ 932.28	\$ 928.78	\$ (3.50)	-0.38%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,842.72	\$ 1,845.89	\$ 3.17	0.17%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>539</b>	<b>\$ 185.14</b>	<b>\$ 187.05</b>	<b>\$ 1.91</b>	<b>1.03%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	86	10.11%	10.11%	-189	\$ 14.97	\$ 39.28	\$ 24.31	162.41%	1
2	25 to 50 kWh	17	2.00%	12.10%	37	\$ 12.41	\$ 37.60	\$ 25.19	202.95%	2
3	50 to 75 kWh	26	3.06%	15.16%	62	\$ 17.27	\$ 38.84	\$ 21.57	124.99%	3
4	75 to 100 kWh	36	4.23%	19.39%	89	\$ 24.02	\$ 40.53	\$ 16.51	68.76%	4
5	100 to 125 kWh	38	4.47%	23.85%	110	\$ 26.01	\$ 39.93	\$ 13.92	53.53%	5
6	125 to 150 kWh	44	5.17%	29.02%	137	\$ 32.51	\$ 41.62	\$ 9.11	28.02%	6
7	150 to 200 kWh	78	9.17%	38.19%	178	\$ 40.47	\$ 45.11	\$ 4.64	11.46%	7
8	200 to 250 kWh	79	9.28%	47.47%	226	\$ 53.17	\$ 55.00	\$ 1.83	3.43%	8
9	250 to 300 kWh	80	9.40%	56.87%	275	\$ 63.90	\$ 62.81	\$ (1.09)	-1.72%	9
10	300 to 350 kWh	58	6.82%	63.69%	325	\$ 77.86	\$ 75.57	\$ (2.29)	-2.95%	10
11	350 to 400 kWh	49	5.76%	69.45%	375	\$ 83.55	\$ 82.01	\$ (1.54)	-1.85%	11
12	400 to 450 kWh	41	4.82%	74.27%	421	\$ 104.99	\$ 101.58	\$ (3.41)	-3.25%	12
13	450 to 500 kWh	43	5.05%	79.32%	473	\$ 119.77	\$ 115.38	\$ (4.39)	-3.67%	13
14	500 to 550 kWh	40	4.70%	84.02%	524	\$ 131.35	\$ 128.82	\$ (2.53)	-1.93%	14
15	550 to 600 kWh	27	3.17%	87.19%	572	\$ 147.36	\$ 145.64	\$ (1.72)	-1.17%	15
16	600 to 650 kWh	14	1.65%	88.84%	621	\$ 149.16	\$ 149.51	\$ 0.35	0.24%	16
17	650 to 700 kWh	14	1.65%	90.48%	682	\$ 199.27	\$ 195.04	\$ (4.23)	-2.12%	17
18	700 to 800 kWh	20	2.35%	92.83%	738	\$ 221.40	\$ 217.35	\$ (4.05)	-1.83%	18
19	800 to 900 kWh	13	1.53%	94.36%	836	\$ 241.83	\$ 240.66	\$ (1.17)	-0.49%	19
20	900 to 1000 kWh	13	1.53%	95.89%	936	\$ 299.76	\$ 296.35	\$ (3.41)	-1.14%	20
21	1000 to 1500 kWh	21	2.47%	98.36%	1203	\$ 388.11	\$ 387.03	\$ (1.08)	-0.28%	21
22	1500 to 2000 kWh	8	0.94%	99.30%	1719	\$ 612.57	\$ 611.86	\$ (0.71)	-0.12%	22
23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 848.06	\$ 849.37	\$ 1.31	0.15%	23
24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,424.48	\$ 3,447.95	\$ 23.47	0.69%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>329</b>	<b>\$ 96.43</b>	<b>\$ 101.30</b>	<b>\$ 4.87</b>	<b>5.05%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	49	4.52%	4.52%	-95	\$ 30.60	\$ 52.05	\$ 21.45	70.09%	1
2	25 to 50 kWh	14	1.29%	5.81%	39	\$ 19.96	\$ 43.68	\$ 23.72	118.90%	2
3	50 to 75 kWh	19	1.75%	7.57%	63	\$ 24.27	\$ 43.74	\$ 19.47	80.21%	3
4	75 to 100 kWh	26	2.40%	9.96%	90	\$ 29.77	\$ 46.55	\$ 16.78	56.37%	4
5	100 to 125 kWh	31	2.86%	12.82%	114	\$ 30.43	\$ 42.83	\$ 12.40	40.72%	5
6	125 to 150 kWh	42	3.88%	16.70%	137	\$ 36.95	\$ 45.56	\$ 8.61	23.30%	6
7	150 to 200 kWh	80	7.38%	24.08%	171	\$ 45.77	\$ 52.45	\$ 6.68	14.61%	7
8	200 to 250 kWh	89	8.21%	32.29%	224	\$ 56.38	\$ 59.24	\$ 2.86	5.07%	8
9	250 to 300 kWh	81	7.47%	39.76%	273	\$ 69.60	\$ 70.31	\$ 0.71	1.03%	9
10	300 to 350 kWh	71	6.55%	46.31%	323	\$ 79.70	\$ 79.72	\$ 0.02	0.03%	10
11	350 to 400 kWh	76	7.01%	53.32%	376	\$ 93.26	\$ 91.34	\$ (1.92)	-2.06%	11
12	400 to 450 kWh	55	5.07%	58.40%	426	\$ 106.17	\$ 103.28	\$ (2.89)	-2.72%	12
13	450 to 500 kWh	58	5.35%	63.75%	473	\$ 123.34	\$ 119.14	\$ (4.20)	-3.41%	13
14	500 to 550 kWh	49	4.52%	68.27%	524	\$ 137.63	\$ 133.41	\$ (4.22)	-3.06%	14
15	550 to 600 kWh	46	4.24%	72.51%	578	\$ 141.56	\$ 137.29	\$ (4.27)	-3.01%	15
16	600 to 650 kWh	41	3.78%	76.29%	623	\$ 162.83	\$ 156.99	\$ (5.84)	-3.59%	16
17	650 to 700 kWh	32	2.95%	79.25%	673	\$ 183.90	\$ 178.30	\$ (5.60)	-3.04%	17
18	700 to 800 kWh	58	5.35%	84.60%	742	\$ 209.86	\$ 202.89	\$ (6.97)	-3.33%	18
19	800 to 900 kWh	35	3.23%	87.83%	848	\$ 247.95	\$ 241.46	\$ (6.49)	-2.62%	19
20	900 to 1000 kWh	36	3.32%	91.15%	949	\$ 287.26	\$ 279.23	\$ (8.03)	-2.79%	20
21	1000 to 1500 kWh	74	6.83%	97.97%	1169	\$ 362.77	\$ 356.38	\$ (6.39)	-1.76%	21
22	1500 to 2000 kWh	16	1.48%	99.45%	1697	\$ 603.20	\$ 596.65	\$ (6.55)	-1.09%	22
23	2000 to 3000 kWh	4	0.37%	99.82%	2110	\$ 782.06	\$ 776.71	\$ (5.35)	-0.68%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,431.93	\$ 1,439.41	\$ 7.48	0.52%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>463</b>	<b>\$ 133.82</b>	<b>\$ 134.66</b>	<b>\$ 0.84</b>	<b>0.63%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	60	5.54%	5.54%	-135	\$ 17.64	\$ 42.31	\$ 24.67	139.85%	1
2	25 to 50 kWh	24	2.21%	7.75%	35	\$ 15.35	\$ 39.26	\$ 23.91	155.80%	2
3	50 to 75 kWh	28	2.58%	10.33%	64	\$ 17.78	\$ 38.40	\$ 20.62	115.95%	3
4	75 to 100 kWh	41	3.78%	14.11%	88	\$ 24.07	\$ 39.63	\$ 15.56	64.68%	4
5	100 to 125 kWh	40	3.69%	17.80%	112	\$ 30.13	\$ 40.26	\$ 10.13	33.62%	5
6	125 to 150 kWh	49	4.52%	22.32%	138	\$ 34.95	\$ 41.51	\$ 6.56	18.78%	6
7	150 to 200 kWh	87	8.03%	30.35%	173	\$ 47.87	\$ 49.70	\$ 1.83	3.81%	7
8	200 to 250 kWh	66	6.09%	36.44%	224	\$ 61.50	\$ 62.45	\$ 0.95	1.55%	8
9	250 to 300 kWh	58	5.35%	41.79%	275	\$ 76.82	\$ 75.14	\$ (1.68)	-2.19%	9
10	300 to 350 kWh	49	4.52%	46.31%	324	\$ 88.78	\$ 85.35	\$ (3.43)	-3.86%	10
11	350 to 400 kWh	46	4.24%	50.55%	373	\$ 99.19	\$ 95.26	\$ (3.93)	-3.97%	11
12	400 to 450 kWh	49	4.52%	55.07%	427	\$ 120.49	\$ 116.24	\$ (4.25)	-3.53%	12
13	450 to 500 kWh	31	2.86%	57.93%	471	\$ 128.61	\$ 122.88	\$ (5.73)	-4.46%	13
14	500 to 550 kWh	46	4.24%	62.18%	528	\$ 144.58	\$ 139.17	\$ (5.41)	-3.74%	14
15	550 to 600 kWh	46	4.24%	66.42%	575	\$ 167.85	\$ 161.16	\$ (6.69)	-3.99%	15
16	600 to 650 kWh	42	3.88%	70.30%	626	\$ 177.29	\$ 172.43	\$ (4.86)	-2.74%	16
17	650 to 700 kWh	36	3.32%	73.62%	672	\$ 209.30	\$ 201.97	\$ (7.33)	-3.50%	17
18	700 to 800 kWh	43	3.97%	77.59%	742	\$ 217.85	\$ 211.06	\$ (6.79)	-3.11%	18
19	800 to 900 kWh	43	3.97%	81.55%	849	\$ 261.41	\$ 254.10	\$ (7.31)	-2.80%	19
20	900 to 1000 kWh	35	3.23%	84.78%	949	\$ 301.98	\$ 295.60	\$ (6.38)	-2.11%	20
21	1000 to 1500 kWh	109	10.06%	94.84%	1221	\$ 422.08	\$ 415.64	\$ (6.44)	-1.53%	21
22	1500 to 2000 kWh	35	3.23%	98.07%	1673	\$ 653.54	\$ 646.77	\$ (6.77)	-1.04%	22
23	2000 to 3000 kWh	19	1.75%	99.82%	2324	\$ 949.52	\$ 944.44	\$ (5.08)	-0.54%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,449.17	\$ 1,448.11	\$ (1.06)	-0.07%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>525</b>	<b>\$ 173.12</b>	<b>\$ 173.58</b>	<b>\$ 0.46</b>	<b>0.26%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	58	5.35%	5.35%	-151	\$ 20.17	\$ 42.77	\$ 22.60	112.00%	1
2	25 to 50 kWh	23	2.12%	7.47%	37	\$ 15.20	\$ 38.90	\$ 23.70	155.86%	2
3	50 to 75 kWh	23	2.12%	9.60%	65	\$ 19.97	\$ 40.92	\$ 20.95	104.94%	3
4	75 to 100 kWh	31	2.86%	12.46%	87	\$ 20.17	\$ 37.61	\$ 17.44	86.49%	4
5	100 to 125 kWh	40	3.69%	16.15%	113	\$ 28.12	\$ 41.02	\$ 12.90	45.86%	5
6	125 to 150 kWh	45	4.15%	20.30%	139	\$ 32.53	\$ 40.51	\$ 7.98	24.55%	6
7	150 to 200 kWh	64	5.90%	26.20%	177	\$ 40.94	\$ 45.29	\$ 4.35	10.63%	7
8	200 to 250 kWh	90	8.30%	34.50%	226	\$ 52.00	\$ 52.74	\$ 0.74	1.42%	8
9	250 to 300 kWh	77	7.10%	41.61%	276	\$ 62.47	\$ 61.63	\$ (0.84)	-1.33%	9
10	300 to 350 kWh	79	7.29%	48.89%	322	\$ 72.80	\$ 71.93	\$ (0.87)	-1.19%	10
11	350 to 400 kWh	72	6.64%	55.54%	375	\$ 84.50	\$ 82.22	\$ (2.28)	-2.70%	11
12	400 to 450 kWh	61	5.63%	61.16%	425	\$ 96.16	\$ 93.14	\$ (3.02)	-3.14%	12
13	450 to 500 kWh	71	6.55%	67.71%	475	\$ 105.94	\$ 102.66	\$ (3.28)	-3.10%	13
14	500 to 550 kWh	59	5.44%	73.16%	523	\$ 118.17	\$ 113.01	\$ (5.16)	-4.37%	14
15	550 to 600 kWh	45	4.15%	77.31%	574	\$ 129.47	\$ 124.08	\$ (5.39)	-4.16%	15
16	600 to 650 kWh	22	2.03%	79.34%	620	\$ 145.45	\$ 138.52	\$ (6.93)	-4.77%	16
17	650 to 700 kWh	28	2.58%	81.92%	673	\$ 158.17	\$ 150.54	\$ (7.63)	-4.82%	17
18	700 to 800 kWh	66	6.09%	88.01%	745	\$ 173.54	\$ 167.46	\$ (6.08)	-3.50%	18
19	800 to 900 kWh	39	3.60%	91.61%	854	\$ 218.35	\$ 210.42	\$ (7.93)	-3.63%	19
20	900 to 1000 kWh	33	3.04%	94.65%	949	\$ 252.94	\$ 244.88	\$ (8.06)	-3.19%	20
21	1000 to 1500 kWh	50	4.61%	99.26%	1186	\$ 323.17	\$ 317.59	\$ (5.58)	-1.72%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 566.02	\$ 559.90	\$ (6.12)	-1.08%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.99	\$ 789.85	\$ (4.14)	-0.52%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,787.20	\$ 2,816.98	\$ 29.78	1.07%	24
25	<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.75</b>	<b>\$ 106.86</b>	<b>\$ 1.11</b>	<b>1.05%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	4	1.78%	1.78%	-87	\$ 12.83	\$ 23.13	\$ 10.30	80.24%	1
2	25 to 50 kWh	0	0.00%	1.78%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.22%	63	\$ 12.07	\$ 20.87	\$ 8.80	72.91%	3
4	75 to 100 kWh	4	1.78%	4.00%	85	\$ 26.40	\$ 32.16	\$ 5.76	21.83%	4
5	100 to 125 kWh	6	2.67%	6.67%	110	\$ 16.50	\$ 20.20	\$ 3.70	22.42%	5
6	125 to 150 kWh	5	2.22%	8.89%	135	\$ 19.97	\$ 21.59	\$ 1.62	8.11%	6
7	150 to 200 kWh	11	4.89%	13.78%	176	\$ 33.29	\$ 35.45	\$ 2.16	6.49%	7
8	200 to 250 kWh	11	4.89%	18.67%	229	\$ 36.41	\$ 35.85	\$ (0.56)	-1.55%	8
9	250 to 300 kWh	8	3.56%	22.22%	267	\$ 44.45	\$ 43.67	\$ (0.78)	-1.74%	9
10	300 to 350 kWh	14	6.22%	28.45%	322	\$ 52.10	\$ 50.37	\$ (1.73)	-3.32%	10
11	350 to 400 kWh	19	8.44%	36.89%	384	\$ 61.92	\$ 60.46	\$ (1.46)	-2.36%	11
12	400 to 450 kWh	12	5.33%	42.22%	424	\$ 64.44	\$ 62.75	\$ (1.69)	-2.62%	12
13	450 to 500 kWh	16	7.11%	49.33%	472	\$ 82.56	\$ 79.64	\$ (2.92)	-3.53%	13
14	500 to 550 kWh	24	10.67%	60.00%	528	\$ 103.44	\$ 101.34	\$ (2.10)	-2.02%	14
15	550 to 600 kWh	15	6.67%	66.67%	578	\$ 121.03	\$ 117.95	\$ (3.08)	-2.55%	15
16	600 to 650 kWh	16	7.11%	73.78%	625	\$ 128.57	\$ 125.33	\$ (3.24)	-2.52%	16
17	650 to 700 kWh	14	6.22%	80.00%	673	\$ 135.78	\$ 132.40	\$ (3.38)	-2.49%	17
18	700 to 800 kWh	14	6.22%	86.22%	750	\$ 159.50	\$ 156.55	\$ (2.95)	-1.85%	18
19	800 to 900 kWh	11	4.89%	91.11%	838	\$ 167.32	\$ 164.23	\$ (3.09)	-1.84%	19
20	900 to 1000 kWh	8	3.56%	94.67%	937	\$ 201.26	\$ 198.42	\$ (2.84)	-1.41%	20
21	1000 to 1500 kWh	11	4.89%	99.56%	1166	\$ 231.31	\$ 230.37	\$ (0.94)	-0.41%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 741.72	\$ 739.84	\$ (1.88)	-0.25%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 100.96</b>	<b>\$ 99.58</b>	<b>\$ (1.38)</b>	<b>-1.37%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	3	1.33%	1.33%	-134	\$ 10.02	\$ 21.40	\$ 11.38	113.57%	1
2	25 to 50 kWh	2	0.89%	2.22%	38	\$ 8.07	\$ 19.15	\$ 11.08	137.30%	2
3	50 to 75 kWh	0	0.00%	2.22%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.89%	3.11%	90	\$ 15.77	\$ 23.01	\$ 7.24	45.93%	4
5	100 to 125 kWh	9	4.00%	7.11%	112	\$ 21.68	\$ 24.15	\$ 2.47	11.38%	5
6	125 to 150 kWh	5	2.22%	9.33%	136	\$ 21.44	\$ 22.11	\$ 0.67	3.13%	6
7	150 to 200 kWh	8	3.56%	12.89%	177	\$ 32.05	\$ 31.21	\$ (0.84)	-2.62%	7
8	200 to 250 kWh	4	1.78%	14.67%	215	\$ 35.43	\$ 34.64	\$ (0.79)	-2.22%	8
9	250 to 300 kWh	6	2.67%	17.33%	273	\$ 45.14	\$ 42.97	\$ (2.17)	-4.82%	9
10	300 to 350 kWh	9	4.00%	21.33%	321	\$ 57.15	\$ 54.70	\$ (2.45)	-4.29%	10
11	350 to 400 kWh	8	3.56%	24.89%	367	\$ 61.35	\$ 58.07	\$ (3.28)	-5.35%	11
12	400 to 450 kWh	13	5.78%	30.67%	426	\$ 70.38	\$ 66.73	\$ (3.65)	-5.18%	12
13	450 to 500 kWh	10	4.44%	35.11%	475	\$ 78.85	\$ 77.04	\$ (1.81)	-2.30%	13
14	500 to 550 kWh	11	4.89%	40.00%	525	\$ 93.55	\$ 89.41	\$ (4.14)	-4.43%	14
15	550 to 600 kWh	12	5.33%	45.33%	572	\$ 96.79	\$ 93.23	\$ (3.56)	-3.67%	15
16	600 to 650 kWh	14	6.22%	51.56%	629	\$ 126.38	\$ 122.84	\$ (3.54)	-2.80%	16
17	650 to 700 kWh	7	3.11%	54.67%	674	\$ 137.40	\$ 133.39	\$ (4.01)	-2.92%	17
18	700 to 800 kWh	17	7.56%	62.22%	751	\$ 143.70	\$ 140.57	\$ (3.13)	-2.18%	18
19	800 to 900 kWh	15	6.67%	68.89%	855	\$ 184.24	\$ 179.99	\$ (4.25)	-2.30%	19
20	900 to 1000 kWh	16	7.11%	76.00%	958	\$ 229.41	\$ 225.13	\$ (4.28)	-1.87%	20
21	1000 to 1500 kWh	45	20.00%	96.00%	1167	\$ 293.12	\$ 289.41	\$ (3.71)	-1.26%	21
22	1500 to 2000 kWh	8	3.56%	99.56%	1651	\$ 359.66	\$ 359.13	\$ (0.53)	-0.15%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 974.57	\$ 971.55	\$ (3.02)	-0.31%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>696</b>	<b>\$ 153.77</b>	<b>\$ 151.26</b>	<b>\$ (2.51)</b>	<b>-1.64%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	8	3.56%	3.56%	-84	\$ 7.61	\$ 19.56	\$ 11.95	157.02%	1
2	25 to 50 kWh	2	0.89%	4.45%	31	\$ 6.60	\$ 18.62	\$ 12.02	182.04%	2
3	50 to 75 kWh	2	0.89%	5.33%	71	\$ 21.58	\$ 28.46	\$ 6.88	31.87%	3
4	75 to 100 kWh	5	2.22%	7.56%	86	\$ 13.25	\$ 19.47	\$ 6.22	46.93%	4
5	100 to 125 kWh	6	2.67%	10.22%	107	\$ 14.78	\$ 20.49	\$ 5.71	38.64%	5
6	125 to 150 kWh	12	5.33%	15.56%	138	\$ 20.40	\$ 22.78	\$ 2.38	11.66%	6
7	150 to 200 kWh	13	5.78%	21.33%	181	\$ 25.57	\$ 25.47	\$ (0.10)	-0.38%	7
8	200 to 250 kWh	21	9.33%	30.67%	225	\$ 33.25	\$ 32.62	\$ (0.63)	-1.91%	8
9	250 to 300 kWh	17	7.56%	38.22%	273	\$ 39.22	\$ 37.31	\$ (1.91)	-4.88%	9
10	300 to 350 kWh	32	14.22%	52.45%	325	\$ 49.18	\$ 47.02	\$ (2.16)	-4.39%	10
11	350 to 400 kWh	17	7.56%	60.00%	378	\$ 55.02	\$ 53.29	\$ (1.73)	-3.14%	11
12	400 to 450 kWh	27	12.00%	72.00%	420	\$ 65.67	\$ 62.89	\$ (2.78)	-4.24%	12
13	450 to 500 kWh	11	4.89%	76.89%	468	\$ 73.57	\$ 70.81	\$ (2.76)	-3.75%	13
14	500 to 550 kWh	9	4.00%	80.89%	527	\$ 86.37	\$ 83.61	\$ (2.76)	-3.19%	14
15	550 to 600 kWh	13	5.78%	86.67%	572	\$ 96.66	\$ 93.93	\$ (2.73)	-2.82%	15
16	600 to 650 kWh	4	1.78%	88.45%	629	\$ 111.07	\$ 108.52	\$ (2.55)	-2.30%	16
17	650 to 700 kWh	4	1.78%	90.22%	680	\$ 123.07	\$ 120.59	\$ (2.48)	-2.01%	17
18	700 to 800 kWh	6	2.67%	92.89%	746	\$ 139.50	\$ 137.21	\$ (2.29)	-1.64%	18
19	800 to 900 kWh	5	2.22%	95.11%	837	\$ 162.30	\$ 160.25	\$ (2.05)	-1.26%	19
20	900 to 1000 kWh	5	2.22%	97.34%	936	\$ 147.63	\$ 146.19	\$ (1.44)	-0.98%	20
21	1000 to 1500 kWh	5	2.22%	99.56%	1163	\$ 197.98	\$ 199.80	\$ 1.82	0.92%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 575.39	\$ 574.34	\$ (1.05)	-0.18%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>380</b>	<b>\$ 63.24</b>	<b>\$ 62.67</b>	<b>\$ (0.57)</b>	<b>-0.90%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	3	1.38%	1.38%	-120	\$ 14.26	\$ 24.54	\$ 10.28	72.02%	1
2	25 to 50 kWh	0	0.00%	1.38%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.84%	60	\$ 11.81	\$ 22.16	\$ 10.35	87.66%	3
4	75 to 100 kWh	1	0.46%	2.30%	88	\$ 13.90	\$ 21.91	\$ 8.01	57.59%	4
5	100 to 125 kWh	2	0.92%	3.23%	111	\$ 17.59	\$ 20.96	\$ 3.37	19.19%	5
6	125 to 150 kWh	2	0.92%	4.15%	145	\$ 21.97	\$ 22.96	\$ 0.99	4.51%	6
7	150 to 200 kWh	3	1.38%	5.53%	187	\$ 43.39	\$ 43.96	\$ 0.57	1.30%	7
8	200 to 250 kWh	5	2.30%	7.83%	213	\$ 32.15	\$ 30.79	\$ (1.36)	-4.26%	8
9	250 to 300 kWh	9	4.15%	11.98%	277	\$ 42.67	\$ 40.66	\$ (2.01)	-4.71%	9
10	300 to 350 kWh	9	4.15%	16.13%	331	\$ 50.80	\$ 48.42	\$ (2.38)	-4.69%	10
11	350 to 400 kWh	13	5.99%	22.12%	378	\$ 58.90	\$ 58.19	\$ (0.71)	-1.20%	11
12	400 to 450 kWh	13	5.99%	28.11%	421	\$ 65.64	\$ 64.08	\$ (1.56)	-2.38%	12
13	450 to 500 kWh	7	3.23%	31.34%	472	\$ 62.06	\$ 61.11	\$ (0.95)	-1.53%	13
14	500 to 550 kWh	12	5.53%	36.87%	527	\$ 85.55	\$ 81.82	\$ (3.73)	-4.36%	14
15	550 to 600 kWh	15	6.91%	43.78%	577	\$ 96.68	\$ 92.76	\$ (3.92)	-4.05%	15
16	600 to 650 kWh	16	7.37%	51.15%	627	\$ 102.11	\$ 99.06	\$ (3.05)	-2.98%	16
17	650 to 700 kWh	18	8.30%	59.45%	673	\$ 119.38	\$ 114.70	\$ (4.68)	-3.92%	17
18	700 to 800 kWh	23	10.60%	70.05%	757	\$ 131.98	\$ 127.45	\$ (4.53)	-3.43%	18
19	800 to 900 kWh	23	10.60%	80.64%	841	\$ 154.67	\$ 149.97	\$ (4.70)	-3.03%	19
20	900 to 1000 kWh	13	5.99%	86.64%	953	\$ 169.19	\$ 165.82	\$ (3.37)	-1.99%	20
21	1000 to 1500 kWh	27	12.44%	99.08%	1173	\$ 236.86	\$ 232.06	\$ (4.80)	-2.03%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1686	\$ 392.33	\$ 389.00	\$ (3.33)	-0.85%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>656</b>	<b>\$ 117.81</b>	<b>\$ 114.81</b>	<b>\$ (3.00)</b>	<b>-2.55%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	4	1.84%	1.84%	-164	\$ 8.41	\$ 20.16	\$ 11.75	139.77%	1
2	25 to 50 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.30%	116	\$ 18.40	\$ 19.75	\$ 1.35	7.36%	5
6	125 to 150 kWh	2	0.92%	3.23%	134	\$ 22.70	\$ 25.64	\$ 2.94	12.99%	6
7	150 to 200 kWh	6	2.77%	5.99%	169	\$ 28.34	\$ 28.14	\$ (0.20)	-0.71%	7
8	200 to 250 kWh	6	2.77%	8.76%	239	\$ 37.48	\$ 38.35	\$ 0.87	2.32%	8
9	250 to 300 kWh	7	3.23%	11.98%	276	\$ 50.28	\$ 47.85	\$ (2.43)	-4.85%	9
10	300 to 350 kWh	7	3.23%	15.21%	320	\$ 54.71	\$ 52.22	\$ (2.49)	-4.56%	10
11	350 to 400 kWh	8	3.69%	18.90%	373	\$ 63.16	\$ 59.89	\$ (3.27)	-5.17%	11
12	400 to 450 kWh	7	3.23%	22.12%	424	\$ 69.60	\$ 66.12	\$ (3.48)	-5.00%	12
13	450 to 500 kWh	9	4.15%	26.27%	478	\$ 80.23	\$ 75.95	\$ (4.28)	-5.33%	13
14	500 to 550 kWh	13	5.99%	32.26%	528	\$ 80.11	\$ 78.23	\$ (1.88)	-2.35%	14
15	550 to 600 kWh	8	3.69%	35.95%	578	\$ 97.46	\$ 92.31	\$ (5.15)	-5.28%	15
16	600 to 650 kWh	6	2.77%	38.71%	621	\$ 123.17	\$ 117.87	\$ (5.30)	-4.31%	16
17	650 to 700 kWh	9	4.15%	42.86%	678	\$ 124.87	\$ 119.59	\$ (5.28)	-4.23%	17
18	700 to 800 kWh	23	10.60%	53.46%	756	\$ 143.23	\$ 137.85	\$ (5.38)	-3.75%	18
19	800 to 900 kWh	21	9.68%	63.13%	854	\$ 168.85	\$ 163.77	\$ (5.08)	-3.01%	19
20	900 to 1000 kWh	13	5.99%	69.13%	965	\$ 201.03	\$ 195.81	\$ (5.22)	-2.60%	20
21	1000 to 1500 kWh	56	25.81%	94.93%	1213	\$ 265.04	\$ 260.94	\$ (4.10)	-1.55%	21
22	1500 to 2000 kWh	8	3.69%	98.62%	1621	\$ 389.01	\$ 385.27	\$ (3.74)	-0.96%	22
23	2000 to 3000 kWh	3	1.38%	100.00%	2532	\$ 666.82	\$ 665.41	\$ (1.41)	-0.21%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>803</b>	<b>\$ 166.06</b>	<b>\$ 162.50</b>	<b>\$ (3.56)</b>	<b>-2.14%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Desert Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 25.20	\$ 33.67	\$ 8.47	33.59%	1
2	25 to 50 kWh	1	0.46%	0.92%	31	\$ 22.75	\$ 29.76	\$ 7.01	30.82%	2
3	50 to 75 kWh	4	1.84%	2.77%	62	\$ 8.32	\$ 18.75	\$ 10.43	125.34%	3
4	75 to 100 kWh	1	0.46%	3.23%	100	\$ 16.66	\$ 24.61	\$ 7.95	47.72%	4
5	100 to 125 kWh	3	1.38%	4.61%	112	\$ 27.87	\$ 32.06	\$ 4.19	15.04%	5
6	125 to 150 kWh	5	2.30%	6.91%	139	\$ 22.76	\$ 25.02	\$ 2.26	9.94%	6
7	150 to 200 kWh	4	1.84%	8.76%	173	\$ 24.41	\$ 24.66	\$ 0.25	1.02%	7
8	200 to 250 kWh	7	3.23%	11.98%	231	\$ 32.47	\$ 30.83	\$ (1.64)	-5.06%	8
9	250 to 300 kWh	16	7.37%	19.35%	276	\$ 34.77	\$ 35.19	\$ 0.42	1.21%	9
10	300 to 350 kWh	9	4.15%	23.50%	324	\$ 45.55	\$ 43.15	\$ (2.40)	-5.28%	10
11	350 to 400 kWh	18	8.30%	31.80%	364	\$ 52.95	\$ 50.25	\$ (2.70)	-5.10%	11
12	400 to 450 kWh	14	6.45%	38.25%	418	\$ 59.13	\$ 56.31	\$ (2.82)	-4.76%	12
13	450 to 500 kWh	15	6.91%	45.16%	476	\$ 63.16	\$ 60.77	\$ (2.39)	-3.79%	13
14	500 to 550 kWh	10	4.61%	49.77%	522	\$ 73.89	\$ 70.40	\$ (3.49)	-4.72%	14
15	550 to 600 kWh	23	10.60%	60.37%	577	\$ 78.33	\$ 74.90	\$ (3.43)	-4.38%	15
16	600 to 650 kWh	21	9.68%	70.04%	630	\$ 90.50	\$ 86.07	\$ (4.43)	-4.89%	16
17	650 to 700 kWh	11	5.07%	75.11%	677	\$ 105.38	\$ 100.69	\$ (4.69)	-4.45%	17
18	700 to 800 kWh	20	9.22%	84.33%	752	\$ 113.72	\$ 108.93	\$ (4.79)	-4.21%	18
19	800 to 900 kWh	10	4.61%	88.94%	841	\$ 117.28	\$ 113.99	\$ (3.29)	-2.80%	19
20	900 to 1000 kWh	7	3.23%	92.16%	936	\$ 162.47	\$ 156.74	\$ (5.73)	-3.53%	20
21	1000 to 1500 kWh	15	6.91%	99.08%	1137	\$ 199.62	\$ 194.93	\$ (4.69)	-2.35%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1533	\$ 296.45	\$ 292.69	\$ (3.76)	-1.27%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>551</b>	<b>\$ 83.35</b>	<b>\$ 80.74</b>	<b>\$ (2.61)</b>	<b>-3.13%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	16102	5.66%	5.66%	-129	\$ 26.06	\$ 46.52	\$ 20.46	78.50%	1
2	25 to 50 kWh	4165	1.46%	7.12%	38	\$ 26.06	\$ 46.64	\$ 20.58	79.00%	2
3	50 to 75 kWh	4329	1.52%	8.65%	62	\$ 29.99	\$ 47.97	\$ 17.98	59.95%	3
4	75 to 100 kWh	4851	1.71%	10.35%	88	\$ 33.29	\$ 48.17	\$ 14.88	44.70%	4
5	100 to 125 kWh	5449	1.92%	12.27%	113	\$ 37.20	\$ 48.62	\$ 11.42	30.70%	5
6	125 to 150 kWh	6215	2.19%	14.45%	138	\$ 41.02	\$ 48.66	\$ 7.64	18.62%	6
7	150 to 200 kWh	15688	5.52%	19.97%	176	\$ 48.10	\$ 51.33	\$ 3.23	6.71%	7
8	200 to 250 kWh	19586	6.89%	26.85%	226	\$ 58.79	\$ 58.79	\$ -	-0.01%	8
9	250 to 300 kWh	23020	8.09%	34.94%	275	\$ 70.89	\$ 69.25	\$ (1.64)	-2.32%	9
10	300 to 350 kWh	24757	8.70%	43.65%	325	\$ 84.49	\$ 81.83	\$ (2.66)	-3.14%	10
11	350 to 400 kWh	24719	8.69%	52.34%	375	\$ 99.97	\$ 96.67	\$ (3.30)	-3.30%	11
12	400 to 450 kWh	22837	8.03%	60.36%	425	\$ 117.05	\$ 113.42	\$ (3.63)	-3.10%	12
13	450 to 500 kWh	20182	7.09%	67.46%	474	\$ 136.42	\$ 132.64	\$ (3.78)	-2.77%	13
14	500 to 550 kWh	17455	6.14%	73.59%	524	\$ 156.06	\$ 152.31	\$ (3.75)	-2.40%	14
15	550 to 600 kWh	14594	5.13%	78.72%	575	\$ 176.71	\$ 173.06	\$ (3.65)	-2.07%	15
16	600 to 650 kWh	11653	4.10%	82.82%	624	\$ 197.34	\$ 193.79	\$ (3.55)	-1.80%	16
17	650 to 700 kWh	9350	3.29%	86.11%	674	\$ 217.58	\$ 214.27	\$ (3.31)	-1.52%	17
18	700 to 800 kWh	13734	4.83%	90.93%	747	\$ 247.43	\$ 244.32	\$ (3.11)	-1.25%	18
19	800 to 900 kWh	8712	3.06%	94.00%	846	\$ 287.42	\$ 284.70	\$ (2.72)	-0.95%	19
20	900 to 1000 kWh	5421	1.91%	95.90%	947	\$ 329.28	\$ 326.89	\$ (2.39)	-0.72%	20
21	1000 to 1500 kWh	8717	3.06%	98.97%	1172	\$ 423.26	\$ 421.66	\$ (1.60)	-0.38%	21
22	1500 to 2000 kWh	1538	0.54%	99.51%	1693	\$ 646.00	\$ 645.91	\$ (0.09)	-0.02%	22
23	2000 to 3000 kWh	801	0.28%	99.79%	2359	\$ 911.29	\$ 913.88	\$ 2.59	0.28%	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,812.15	\$ 1,826.99	\$ 14.84	0.82%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>427</b>	<b>\$ 135.79</b>	<b>\$ 136.17</b>	<b>\$ 0.38</b>	<b>0.28%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	14718	5.17%	5.17%	-101	\$ 22.32	\$ 43.42	\$ 21.10	94.53%	1
2	25 to 50 kWh	3707	1.30%	6.48%	38	\$ 24.18	\$ 44.75	\$ 20.57	85.06%	2
3	50 to 75 kWh	3824	1.34%	7.82%	62	\$ 28.48	\$ 45.86	\$ 17.38	61.06%	3
4	75 to 100 kWh	4287	1.51%	9.33%	88	\$ 33.74	\$ 47.10	\$ 13.36	39.62%	4
5	100 to 125 kWh	4947	1.74%	11.07%	113	\$ 37.67	\$ 47.04	\$ 9.37	24.88%	5
6	125 to 150 kWh	5516	1.94%	13.01%	138	\$ 43.06	\$ 48.15	\$ 5.09	11.80%	6
7	150 to 200 kWh	13750	4.83%	17.84%	176	\$ 51.93	\$ 53.15	\$ 1.22	2.36%	7
8	200 to 250 kWh	16578	5.83%	23.67%	226	\$ 64.08	\$ 63.06	\$ (1.02)	-1.59%	8
9	250 to 300 kWh	18845	6.62%	30.29%	276	\$ 76.79	\$ 74.54	\$ (2.25)	-2.93%	9
10	300 to 350 kWh	19906	7.00%	37.29%	325	\$ 90.83	\$ 87.48	\$ (3.35)	-3.69%	10
11	350 to 400 kWh	20585	7.24%	44.52%	375	\$ 106.73	\$ 102.65	\$ (4.08)	-3.83%	11
12	400 to 450 kWh	19806	6.96%	51.49%	425	\$ 125.72	\$ 121.25	\$ (4.47)	-3.56%	12
13	450 to 500 kWh	18502	6.50%	57.99%	475	\$ 146.59	\$ 142.04	\$ (4.55)	-3.10%	13
14	500 to 550 kWh	16991	5.97%	63.96%	525	\$ 168.88	\$ 164.30	\$ (4.58)	-2.71%	14
15	550 to 600 kWh	15067	5.30%	69.26%	574	\$ 191.46	\$ 186.90	\$ (4.56)	-2.38%	15
16	600 to 650 kWh	13411	4.71%	73.97%	624	\$ 213.93	\$ 209.47	\$ (4.46)	-2.09%	16
17	650 to 700 kWh	11485	4.04%	78.01%	674	\$ 236.87	\$ 232.53	\$ (4.34)	-1.83%	17
18	700 to 800 kWh	18070	6.35%	84.36%	747	\$ 270.29	\$ 266.16	\$ (4.13)	-1.53%	18
19	800 to 900 kWh	13134	4.62%	88.98%	847	\$ 315.69	\$ 311.89	\$ (3.80)	-1.21%	19
20	900 to 1000 kWh	9207	3.24%	92.22%	947	\$ 359.77	\$ 356.29	\$ (3.48)	-0.97%	20
21	1000 to 1500 kWh	17330	6.09%	98.31%	1175	\$ 463.15	\$ 460.49	\$ (2.66)	-0.58%	21
22	1500 to 2000 kWh	3034	1.07%	99.37%	1691	\$ 697.46	\$ 696.46	\$ (1.00)	-0.14%	22
23	2000 to 3000 kWh	1308	0.46%	99.83%	2357	\$ 1,000.35	\$ 1,001.63	\$ 1.28	0.13%	23
24	> 3000 kWh	467	0.16%	100.00%	5062	\$ 2,224.02	\$ 2,234.38	\$ 10.36	0.47%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 174.72</b>	<b>\$ 173.88</b>	<b>\$ (0.84)</b>	<b>-0.48%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	20088	7.06%	7.06%	-161	\$ 19.70	\$ 41.34	\$ 21.64	109.79%	1
2	25 to 50 kWh	4378	1.54%	8.60%	38	\$ 21.19	\$ 42.47	\$ 21.28	100.38%	2
3	50 to 75 kWh	4688	1.65%	10.25%	62	\$ 24.18	\$ 43.10	\$ 18.92	78.27%	3
4	75 to 100 kWh	5303	1.86%	12.11%	88	\$ 27.07	\$ 42.87	\$ 15.80	58.38%	4
5	100 to 125 kWh	6076	2.14%	14.25%	113	\$ 30.54	\$ 42.60	\$ 12.06	39.49%	5
6	125 to 150 kWh	7299	2.57%	16.81%	138	\$ 35.01	\$ 42.82	\$ 7.81	22.30%	6
7	150 to 200 kWh	18959	6.67%	23.48%	176	\$ 42.37	\$ 44.73	\$ 2.36	5.58%	7
8	200 to 250 kWh	24072	8.46%	31.94%	226	\$ 52.38	\$ 51.70	\$ (0.68)	-1.31%	8
9	250 to 300 kWh	27221	9.57%	41.51%	275	\$ 63.48	\$ 61.46	\$ (2.02)	-3.18%	9
10	300 to 350 kWh	28149	9.90%	51.41%	325	\$ 75.10	\$ 72.27	\$ (2.83)	-3.77%	10
11	350 to 400 kWh	26112	9.18%	60.58%	375	\$ 88.42	\$ 85.15	\$ (3.27)	-3.70%	11
12	400 to 450 kWh	22522	7.92%	68.50%	424	\$ 105.05	\$ 101.65	\$ (3.40)	-3.23%	12
13	450 to 500 kWh	18811	6.61%	75.11%	474	\$ 122.96	\$ 119.69	\$ (3.27)	-2.66%	13
14	500 to 550 kWh	14931	5.25%	80.36%	524	\$ 142.00	\$ 138.86	\$ (3.14)	-2.21%	14
15	550 to 600 kWh	11779	4.14%	84.50%	574	\$ 160.59	\$ 157.69	\$ (2.90)	-1.81%	15
16	600 to 650 kWh	9175	3.23%	87.73%	624	\$ 178.96	\$ 176.35	\$ (2.61)	-1.46%	16
17	650 to 700 kWh	7158	2.52%	90.25%	674	\$ 197.32	\$ 194.96	\$ (2.36)	-1.20%	17
18	700 to 800 kWh	9885	3.48%	93.72%	746	\$ 225.15	\$ 222.94	\$ (2.21)	-0.98%	18
19	800 to 900 kWh	5955	2.09%	95.81%	846	\$ 261.08	\$ 259.45	\$ (1.63)	-0.62%	19
20	900 to 1000 kWh	3664	1.29%	97.10%	946	\$ 297.53	\$ 296.34	\$ (1.19)	-0.40%	20
21	1000 to 1500 kWh	5938	2.09%	99.19%	1175	\$ 387.33	\$ 386.70	\$ (0.63)	-0.16%	21
22	1500 to 2000 kWh	1149	0.40%	99.59%	1702	\$ 593.75	\$ 594.70	\$ 0.95	0.16%	22
23	2000 to 3000 kWh	607	0.21%	99.81%	2378	\$ 838.65	\$ 842.20	\$ 3.55	0.42%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,176.97	\$ 2,197.87	\$ 20.90	0.96%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.98</b>	<b>\$ 109.23</b>	<b>\$ 1.25</b>	<b>1.15%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 34.77	\$ 53.75	\$ 18.98	54.60%	1
2	25 to 50 kWh	304	0.45%	2.39%	37	\$ 31.37	\$ 51.12	\$ 19.75	62.95%	2
3	50 to 75 kWh	474	0.70%	3.08%	63	\$ 29.68	\$ 48.25	\$ 18.57	62.57%	3
4	75 to 100 kWh	893	1.31%	4.39%	89	\$ 31.37	\$ 46.08	\$ 14.71	46.90%	4
5	100 to 125 kWh	1499	2.20%	6.59%	113	\$ 32.25	\$ 42.92	\$ 10.67	33.08%	5
6	125 to 150 kWh	2234	3.28%	9.86%	138	\$ 36.17	\$ 42.69	\$ 6.52	18.03%	6
7	150 to 200 kWh	6358	9.32%	19.19%	176	\$ 45.38	\$ 47.63	\$ 2.25	4.96%	7
8	200 to 250 kWh	7977	11.70%	30.88%	225	\$ 57.29	\$ 56.61	\$ (0.68)	-1.19%	8
9	250 to 300 kWh	8026	11.77%	42.65%	275	\$ 69.99	\$ 67.83	\$ (2.16)	-3.09%	9
10	300 to 350 kWh	7231	10.60%	53.25%	324	\$ 83.48	\$ 80.53	\$ (2.95)	-3.54%	10
11	350 to 400 kWh	5863	8.60%	61.85%	374	\$ 98.21	\$ 94.58	\$ (3.63)	-3.71%	11
12	400 to 450 kWh	4679	6.86%	68.71%	424	\$ 113.17	\$ 109.23	\$ (3.94)	-3.48%	12
13	450 to 500 kWh	3541	5.19%	73.90%	474	\$ 129.68	\$ 125.23	\$ (4.45)	-3.43%	13
14	500 to 550 kWh	2928	4.29%	78.19%	524	\$ 145.47	\$ 140.80	\$ (4.67)	-3.21%	14
15	550 to 600 kWh	2338	3.43%	81.62%	574	\$ 161.32	\$ 156.74	\$ (4.58)	-2.84%	15
16	600 to 650 kWh	1919	2.81%	84.43%	625	\$ 178.63	\$ 173.74	\$ (4.89)	-2.74%	16
17	650 to 700 kWh	1527	2.24%	86.67%	674	\$ 195.94	\$ 191.11	\$ (4.83)	-2.47%	17
18	700 to 800 kWh	2440	3.58%	90.25%	747	\$ 223.55	\$ 218.82	\$ (4.73)	-2.12%	18
19	800 to 900 kWh	1726	2.53%	92.78%	846	\$ 264.60	\$ 259.95	\$ (4.65)	-1.76%	19
20	900 to 1000 kWh	1309	1.92%	94.70%	947	\$ 303.62	\$ 299.32	\$ (4.30)	-1.41%	20
21	1000 to 1500 kWh	2712	3.98%	98.68%	1186	\$ 400.64	\$ 397.16	\$ (3.48)	-0.87%	21
22	1500 to 2000 kWh	545	0.80%	99.47%	1694	\$ 617.64	\$ 615.59	\$ (2.05)	-0.33%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 876.13	\$ 876.05	\$ (0.08)	-0.01%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,668.59	\$ 1,679.13	\$ 10.54	0.63%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.12</b>	<b>\$ 121.99</b>	<b>\$ (1.13)</b>	<b>-0.92%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	1902	2.79%	2.79%	-181	\$ 26.11	\$ 46.21	\$ 20.10	76.97%	1
2	25 to 50 kWh	312	0.46%	3.25%	38	\$ 29.74	\$ 48.65	\$ 18.91	63.58%	2
3	50 to 75 kWh	482	0.71%	3.95%	64	\$ 29.23	\$ 46.73	\$ 17.50	59.90%	3
4	75 to 100 kWh	882	1.29%	5.25%	89	\$ 30.25	\$ 43.45	\$ 13.20	43.65%	4
5	100 to 125 kWh	1514	2.22%	7.47%	114	\$ 33.80	\$ 42.24	\$ 8.44	24.99%	5
6	125 to 150 kWh	2075	3.04%	10.51%	138	\$ 39.13	\$ 42.91	\$ 3.78	9.66%	6
7	150 to 200 kWh	5645	8.28%	18.79%	176	\$ 48.97	\$ 49.13	\$ 0.16	0.32%	7
8	200 to 250 kWh	6601	9.68%	28.46%	225	\$ 62.23	\$ 60.40	\$ (1.83)	-2.94%	8
9	250 to 300 kWh	6917	10.14%	38.60%	275	\$ 76.14	\$ 73.13	\$ (3.01)	-3.96%	9
10	300 to 350 kWh	6515	9.55%	48.16%	325	\$ 90.79	\$ 86.99	\$ (3.80)	-4.19%	10
11	350 to 400 kWh	5829	8.55%	56.70%	374	\$ 107.49	\$ 103.17	\$ (4.32)	-4.02%	11
12	400 to 450 kWh	4975	7.29%	64.00%	424	\$ 126.96	\$ 122.39	\$ (4.57)	-3.60%	12
13	450 to 500 kWh	4204	6.16%	70.16%	474	\$ 147.94	\$ 143.28	\$ (4.66)	-3.15%	13
14	500 to 550 kWh	3324	4.87%	75.03%	524	\$ 169.55	\$ 164.97	\$ (4.58)	-2.70%	14
15	550 to 600 kWh	2644	3.88%	78.91%	574	\$ 193.17	\$ 188.63	\$ (4.54)	-2.35%	15
16	600 to 650 kWh	2241	3.29%	82.20%	624	\$ 214.82	\$ 210.29	\$ (4.53)	-2.11%	16
17	650 to 700 kWh	1816	2.66%	84.86%	673	\$ 237.30	\$ 233.07	\$ (4.23)	-1.78%	17
18	700 to 800 kWh	2822	4.14%	89.00%	747	\$ 270.31	\$ 266.31	\$ (4.00)	-1.48%	18
19	800 to 900 kWh	1954	2.87%	91.86%	849	\$ 317.08	\$ 313.41	\$ (3.67)	-1.16%	19
20	900 to 1000 kWh	1447	2.12%	93.99%	948	\$ 358.39	\$ 355.34	\$ (3.05)	-0.85%	20
21	1000 to 1500 kWh	3059	4.49%	98.47%	1186	\$ 467.71	\$ 465.26	\$ (2.45)	-0.52%	21
22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 706.68	\$ 705.85	\$ (0.83)	-0.12%	22
23	2000 to 3000 kWh	264	0.39%	99.85%	2341	\$ 1,000.90	\$ 1,002.19	\$ 1.29	0.13%	23
24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,845.03	\$ 1,853.60	\$ 8.57	0.46%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>438</b>	<b>\$ 149.17</b>	<b>\$ 147.49</b>	<b>\$ (1.68)</b>	<b>-1.12%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.21	\$ 47.84	\$ 19.63	69.57%	1
2	25 to 50 kWh	362	0.53%	2.35%	39	\$ 23.48	\$ 44.76	\$ 21.28	90.59%	2
3	50 to 75 kWh	625	0.92%	3.26%	64	\$ 23.38	\$ 43.25	\$ 19.87	84.96%	3
4	75 to 100 kWh	1300	1.91%	5.17%	89	\$ 24.04	\$ 40.30	\$ 16.26	67.65%	4
5	100 to 125 kWh	2045	3.00%	8.17%	113	\$ 27.98	\$ 39.59	\$ 11.61	41.51%	5
6	125 to 150 kWh	2938	4.31%	12.47%	138	\$ 33.15	\$ 40.05	\$ 6.90	20.80%	6
7	150 to 200 kWh	7618	11.17%	23.64%	176	\$ 41.05	\$ 42.96	\$ 1.91	4.65%	7
8	200 to 250 kWh	8610	12.62%	36.27%	225	\$ 51.96	\$ 51.00	\$ (0.96)	-1.86%	8
9	250 to 300 kWh	7851	11.51%	47.78%	274	\$ 62.96	\$ 60.77	\$ (2.19)	-3.48%	9
10	300 to 350 kWh	6562	9.62%	57.40%	324	\$ 74.14	\$ 71.16	\$ (2.98)	-4.02%	10
11	350 to 400 kWh	5166	7.57%	64.97%	374	\$ 85.61	\$ 82.03	\$ (3.58)	-4.19%	11
12	400 to 450 kWh	3998	5.86%	70.83%	424	\$ 97.45	\$ 93.31	\$ (4.14)	-4.25%	12
13	450 to 500 kWh	3171	4.65%	75.48%	474	\$ 109.57	\$ 104.92	\$ (4.65)	-4.24%	13
14	500 to 550 kWh	2505	3.67%	79.16%	524	\$ 121.67	\$ 116.65	\$ (5.02)	-4.13%	14
15	550 to 600 kWh	2114	3.10%	82.26%	574	\$ 135.25	\$ 129.74	\$ (5.51)	-4.08%	15
16	600 to 650 kWh	1719	2.52%	84.78%	624	\$ 149.32	\$ 143.84	\$ (5.48)	-3.67%	16
17	650 to 700 kWh	1433	2.10%	86.88%	674	\$ 166.75	\$ 160.90	\$ (5.85)	-3.51%	17
18	700 to 800 kWh	2353	3.45%	90.33%	747	\$ 190.80	\$ 185.30	\$ (5.50)	-2.88%	18
19	800 to 900 kWh	1716	2.52%	92.84%	846	\$ 224.85	\$ 219.66	\$ (5.19)	-2.31%	19
20	900 to 1000 kWh	1227	1.80%	94.64%	947	\$ 261.41	\$ 256.67	\$ (4.74)	-1.81%	20
21	1000 to 1500 kWh	2719	3.99%	98.63%	1189	\$ 350.33	\$ 346.50	\$ (3.83)	-1.09%	21
22	1500 to 2000 kWh	572	0.84%	99.47%	1693	\$ 550.01	\$ 547.30	\$ (2.71)	-0.49%	22
23	2000 to 3000 kWh	230	0.34%	99.80%	2311	\$ 784.59	\$ 783.97	\$ (0.62)	-0.08%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,049.09	\$ 2,063.07	\$ 13.98	0.68%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.51</b>	<b>\$ 103.77</b>	<b>\$ (0.74)</b>	<b>-0.71%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	578	0.77%	0.77%	-76	\$ 13.41	\$ 23.96	\$ 10.55	78.71%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 12.49	\$ 23.27	\$ 10.78	86.33%	2
3	50 to 75 kWh	523	0.70%	1.71%	64	\$ 12.82	\$ 21.53	\$ 8.71	67.93%	3
4	75 to 100 kWh	1032	1.38%	3.09%	89	\$ 14.75	\$ 20.54	\$ 5.79	39.30%	4
5	100 to 125 kWh	1712	2.29%	5.38%	113	\$ 18.32	\$ 21.35	\$ 3.03	16.51%	5
6	125 to 150 kWh	2534	3.39%	8.76%	138	\$ 21.73	\$ 22.86	\$ 1.13	5.18%	6
7	150 to 200 kWh	6819	9.11%	17.87%	176	\$ 27.44	\$ 26.97	\$ (0.47)	-1.69%	7
8	200 to 250 kWh	8099	10.82%	28.69%	225	\$ 35.16	\$ 33.75	\$ (1.41)	-4.00%	8
9	250 to 300 kWh	8735	11.67%	40.36%	275	\$ 43.35	\$ 41.43	\$ (1.92)	-4.44%	9
10	300 to 350 kWh	8386	11.20%	51.56%	325	\$ 52.03	\$ 49.75	\$ (2.28)	-4.40%	10
11	350 to 400 kWh	7695	10.28%	61.83%	375	\$ 61.84	\$ 59.30	\$ (2.54)	-4.11%	11
12	400 to 450 kWh	6569	8.77%	70.61%	424	\$ 72.88	\$ 70.25	\$ (2.63)	-3.60%	12
13	450 to 500 kWh	5513	7.36%	77.97%	474	\$ 84.94	\$ 82.30	\$ (2.64)	-3.11%	13
14	500 to 550 kWh	4418	5.90%	83.87%	524	\$ 97.70	\$ 95.15	\$ (2.55)	-2.62%	14
15	550 to 600 kWh	3440	4.60%	88.47%	574	\$ 110.97	\$ 108.49	\$ (2.48)	-2.24%	15
16	600 to 650 kWh	2586	3.45%	91.92%	624	\$ 124.73	\$ 122.34	\$ (2.39)	-1.92%	16
17	650 to 700 kWh	1826	2.44%	94.36%	674	\$ 138.50	\$ 136.25	\$ (2.25)	-1.63%	17
18	700 to 800 kWh	2236	2.99%	97.35%	743	\$ 157.26	\$ 155.21	\$ (2.05)	-1.31%	18
19	800 to 900 kWh	983	1.31%	98.66%	844	\$ 187.36	\$ 185.50	\$ (1.86)	-0.99%	19
20	900 to 1000 kWh	428	0.57%	99.23%	944	\$ 220.89	\$ 219.35	\$ (1.54)	-0.70%	20
21	1000 to 1500 kWh	489	0.65%	99.89%	1157	\$ 292.43	\$ 291.51	\$ (0.92)	-0.32%	21
22	1500 to 2000 kWh	61	0.08%	99.97%	1692	\$ 484.50	\$ 485.19	\$ 0.69	0.14%	22
23	2000 to 3000 kWh	12	0.02%	99.98%	2407	\$ 800.15	\$ 802.21	\$ 2.06	0.26%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,152.30	\$ 1,161.51	\$ 9.21	0.80%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.41</b>	<b>\$ 65.90</b>	<b>\$ (1.51)</b>	<b>-2.24%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	635	0.85%	0.85%	-108	\$ 11.02	\$ 22.09	\$ 11.07	100.51%	1
2	25 to 50 kWh	150	0.20%	1.05%	40	\$ 11.70	\$ 22.58	\$ 10.88	93.05%	2
3	50 to 75 kWh	442	0.59%	1.64%	64	\$ 13.92	\$ 21.83	\$ 7.91	56.83%	3
4	75 to 100 kWh	921	1.23%	2.87%	89	\$ 15.65	\$ 20.56	\$ 4.91	31.34%	4
5	100 to 125 kWh	1512	2.02%	4.89%	113	\$ 19.41	\$ 20.84	\$ 1.43	7.41%	5
6	125 to 150 kWh	2112	2.82%	7.71%	138	\$ 23.52	\$ 23.40	\$ (0.12)	-0.55%	6
7	150 to 200 kWh	5593	7.47%	15.18%	176	\$ 29.83	\$ 28.72	\$ (1.11)	-3.73%	7
8	200 to 250 kWh	6740	9.00%	24.18%	225	\$ 37.95	\$ 36.20	\$ (1.75)	-4.62%	8
9	250 to 300 kWh	7284	9.73%	33.91%	275	\$ 46.35	\$ 44.08	\$ (2.27)	-4.89%	9
10	300 to 350 kWh	7264	9.70%	43.61%	325	\$ 55.09	\$ 52.39	\$ (2.70)	-4.89%	10
11	350 to 400 kWh	6891	9.20%	52.82%	375	\$ 64.87	\$ 61.84	\$ (3.03)	-4.67%	11
12	400 to 450 kWh	6366	8.50%	61.32%	424	\$ 76.83	\$ 73.66	\$ (3.17)	-4.12%	12
13	450 to 500 kWh	5503	7.35%	68.67%	475	\$ 90.50	\$ 87.35	\$ (3.15)	-3.48%	13
14	500 to 550 kWh	4815	6.43%	75.10%	524	\$ 105.05	\$ 101.92	\$ (3.13)	-2.98%	14
15	550 to 600 kWh	3894	5.20%	80.30%	574	\$ 119.32	\$ 116.32	\$ (3.00)	-2.52%	15
16	600 to 650 kWh	3261	4.36%	84.66%	624	\$ 133.84	\$ 130.93	\$ (2.91)	-2.17%	16
17	650 to 700 kWh	2734	3.65%	88.31%	674	\$ 148.30	\$ 145.53	\$ (2.77)	-1.86%	17
18	700 to 800 kWh	3908	5.22%	93.53%	746	\$ 170.72	\$ 168.09	\$ (2.63)	-1.54%	18
19	800 to 900 kWh	2368	3.16%	96.69%	846	\$ 200.65	\$ 198.28	\$ (2.37)	-1.18%	19
20	900 to 1000 kWh	1165	1.56%	98.25%	944	\$ 230.51	\$ 228.41	\$ (2.10)	-0.91%	20
21	1000 to 1500 kWh	1124	1.50%	99.75%	1148	\$ 307.19	\$ 305.59	\$ (1.60)	-0.52%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1692	\$ 531.80	\$ 531.53	\$ (0.27)	-0.05%	22
23	2000 to 3000 kWh	39	0.05%	99.99%	2276	\$ 729.48	\$ 731.02	\$ 1.54	0.21%	23
24	> 3000 kWh	7	0.01%	100.00%	3810	\$ 1,461.69	\$ 1,467.66	\$ 5.97	0.41%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>422</b>	<b>\$ 85.29</b>	<b>\$ 83.18</b>	<b>\$ (2.11)</b>	<b>-2.47%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	704	0.94%	0.94%	-74	\$ 10.10	\$ 21.33	\$ 11.23	111.21%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.14	\$ 20.59	\$ 11.45	125.26%	2
3	50 to 75 kWh	776	1.04%	2.37%	64	\$ 10.94	\$ 20.31	\$ 9.37	85.66%	3
4	75 to 100 kWh	1544	2.06%	4.44%	89	\$ 13.31	\$ 19.75	\$ 6.44	48.38%	4
5	100 to 125 kWh	2410	3.22%	7.66%	113	\$ 16.52	\$ 19.83	\$ 3.31	20.01%	5
6	125 to 150 kWh	3413	4.56%	12.21%	138	\$ 19.79	\$ 20.69	\$ 0.90	4.55%	6
7	150 to 200 kWh	8229	10.99%	23.21%	176	\$ 25.12	\$ 24.40	\$ (0.72)	-2.86%	7
8	200 to 250 kWh	9483	12.67%	35.87%	225	\$ 32.17	\$ 30.77	\$ (1.40)	-4.35%	8
9	250 to 300 kWh	9506	12.70%	48.57%	275	\$ 39.16	\$ 37.34	\$ (1.82)	-4.65%	9
10	300 to 350 kWh	8550	11.42%	59.99%	325	\$ 46.82	\$ 44.64	\$ (2.18)	-4.66%	10
11	350 to 400 kWh	7386	9.87%	69.85%	374	\$ 55.51	\$ 53.11	\$ (2.40)	-4.32%	11
12	400 to 450 kWh	5803	7.75%	77.60%	424	\$ 66.19	\$ 63.75	\$ (2.44)	-3.68%	12
13	450 to 500 kWh	4578	6.12%	83.72%	474	\$ 78.02	\$ 75.67	\$ (2.35)	-3.01%	13
14	500 to 550 kWh	3528	4.71%	88.43%	524	\$ 90.19	\$ 87.96	\$ (2.23)	-2.47%	14
15	550 to 600 kWh	2526	3.37%	91.81%	573	\$ 102.58	\$ 100.52	\$ (2.06)	-2.01%	15
16	600 to 650 kWh	1863	2.49%	94.29%	624	\$ 114.99	\$ 113.10	\$ (1.89)	-1.64%	16
17	650 to 700 kWh	1326	1.77%	96.06%	674	\$ 128.12	\$ 126.28	\$ (1.84)	-1.43%	17
18	700 to 800 kWh	1540	2.06%	98.12%	744	\$ 146.56	\$ 144.95	\$ (1.61)	-1.10%	18
19	800 to 900 kWh	703	0.94%	99.06%	842	\$ 173.51	\$ 172.17	\$ (1.34)	-0.77%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 201.07	\$ 200.06	\$ (1.01)	-0.51%	20
21	1000 to 1500 kWh	369	0.49%	99.93%	1159	\$ 263.39	\$ 263.31	\$ (0.08)	-0.03%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1679	\$ 458.51	\$ 459.38	\$ 0.87	0.19%	22
23	2000 to 3000 kWh	13	0.02%	99.98%	2281	\$ 702.37	\$ 704.61	\$ 2.24	0.32%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,627.84	\$ 1,643.59	\$ 15.75	0.97%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>337</b>	<b>\$ 54.64</b>	<b>\$ 53.56</b>	<b>\$ (1.08)</b>	<b>-1.97%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	87	0.21%	0.21%	-1001	\$ 10.80	\$ 22.59	\$ 11.79	109.20%	1
2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.15	\$ 20.61	\$ 10.46	103.00%	2
3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.83	\$ 19.76	\$ 8.93	82.47%	3
4	75 to 100 kWh	464	1.10%	1.82%	89	\$ 14.11	\$ 19.87	\$ 5.76	40.81%	4
5	100 to 125 kWh	845	2.00%	3.82%	114	\$ 17.71	\$ 20.55	\$ 2.84	16.08%	5
6	125 to 150 kWh	1309	3.10%	6.92%	138	\$ 21.50	\$ 22.53	\$ 1.03	4.79%	6
7	150 to 200 kWh	4182	9.90%	16.82%	177	\$ 27.60	\$ 27.03	\$ (0.57)	-2.09%	7
8	200 to 250 kWh	5586	13.22%	30.03%	226	\$ 35.29	\$ 33.83	\$ (1.46)	-4.12%	8
9	250 to 300 kWh	5690	13.46%	43.50%	275	\$ 43.26	\$ 41.29	\$ (1.97)	-4.57%	9
10	300 to 350 kWh	5320	12.59%	56.08%	325	\$ 52.05	\$ 49.72	\$ (2.33)	-4.48%	10
11	350 to 400 kWh	4408	10.43%	66.51%	374	\$ 61.35	\$ 58.72	\$ (2.63)	-4.29%	11
12	400 to 450 kWh	3566	8.44%	74.95%	424	\$ 71.29	\$ 68.45	\$ (2.84)	-3.98%	12
13	450 to 500 kWh	2848	6.74%	81.69%	474	\$ 81.65	\$ 78.60	\$ (3.05)	-3.74%	13
14	500 to 550 kWh	2036	4.82%	86.51%	524	\$ 92.36	\$ 89.20	\$ (3.16)	-3.42%	14
15	550 to 600 kWh	1506	3.56%	90.07%	574	\$ 102.34	\$ 99.04	\$ (3.30)	-3.22%	15
16	600 to 650 kWh	1121	2.65%	92.72%	624	\$ 113.44	\$ 110.04	\$ (3.40)	-3.00%	16
17	650 to 700 kWh	782	1.85%	94.57%	673	\$ 124.83	\$ 121.42	\$ (3.41)	-2.73%	17
18	700 to 800 kWh	1029	2.44%	97.01%	745	\$ 143.05	\$ 139.64	\$ (3.41)	-2.39%	18
19	800 to 900 kWh	575	1.36%	98.37%	845	\$ 167.27	\$ 164.21	\$ (3.06)	-1.83%	19
20	900 to 1000 kWh	312	0.74%	99.11%	942	\$ 193.11	\$ 190.26	\$ (2.85)	-1.47%	20
21	1000 to 1500 kWh	335	0.79%	99.90%	1145	\$ 258.58	\$ 256.19	\$ (2.39)	-0.92%	21
22	1500 to 2000 kWh	32	0.08%	99.98%	1676	\$ 424.39	\$ 423.12	\$ (1.27)	-0.30%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 730.38	\$ 731.42	\$ 1.04	0.14%	23
24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,170.52	\$ 1,182.12	\$ 11.60	0.99%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.12</b>	<b>\$ 60.23</b>	<b>\$ (1.89)</b>	<b>-3.04%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.48	\$ 22.00	\$ 11.52	109.86%	1
2	25 to 50 kWh	50	0.12%	0.38%	42	\$ 9.56	\$ 19.90	\$ 10.34	108.06%	2
3	50 to 75 kWh	175	0.41%	0.80%	65	\$ 12.02	\$ 20.23	\$ 8.21	68.33%	3
4	75 to 100 kWh	453	1.07%	1.87%	89	\$ 15.28	\$ 19.80	\$ 4.52	29.63%	4
5	100 to 125 kWh	852	2.02%	3.88%	113	\$ 19.23	\$ 20.65	\$ 1.42	7.42%	5
6	125 to 150 kWh	1245	2.95%	6.83%	138	\$ 23.45	\$ 23.26	\$ (0.19)	-0.78%	6
7	150 to 200 kWh	3604	8.53%	15.36%	177	\$ 30.15	\$ 29.05	\$ (1.10)	-3.65%	7
8	200 to 250 kWh	4542	10.75%	26.10%	225	\$ 38.38	\$ 36.59	\$ (1.79)	-4.68%	8
9	250 to 300 kWh	4694	11.11%	37.21%	275	\$ 46.93	\$ 44.61	\$ (2.32)	-4.95%	9
10	300 to 350 kWh	4548	10.76%	47.97%	325	\$ 56.00	\$ 53.26	\$ (2.74)	-4.89%	10
11	350 to 400 kWh	4270	10.10%	58.08%	374	\$ 66.76	\$ 63.71	\$ (3.05)	-4.56%	11
12	400 to 450 kWh	3849	9.11%	67.18%	424	\$ 78.68	\$ 75.60	\$ (3.08)	-3.92%	12
13	450 to 500 kWh	3040	7.19%	74.38%	474	\$ 92.52	\$ 89.44	\$ (3.08)	-3.34%	13
14	500 to 550 kWh	2528	5.98%	80.36%	524	\$ 106.48	\$ 103.45	\$ (3.03)	-2.84%	14
15	550 to 600 kWh	2057	4.87%	85.22%	574	\$ 121.34	\$ 118.38	\$ (2.96)	-2.44%	15
16	600 to 650 kWh	1571	3.72%	88.94%	624	\$ 135.38	\$ 132.60	\$ (2.78)	-2.05%	16
17	650 to 700 kWh	1174	2.78%	91.72%	674	\$ 150.55	\$ 147.83	\$ (2.72)	-1.80%	17
18	700 to 800 kWh	1663	3.94%	95.65%	745	\$ 171.20	\$ 168.73	\$ (2.47)	-1.44%	18
19	800 to 900 kWh	955	2.26%	97.91%	845	\$ 202.02	\$ 199.77	\$ (2.25)	-1.12%	19
20	900 to 1000 kWh	444	1.05%	98.97%	945	\$ 232.12	\$ 230.10	\$ (2.02)	-0.87%	20
21	1000 to 1500 kWh	386	0.91%	99.88%	1133	\$ 297.56	\$ 296.16	\$ (1.40)	-0.47%	21
22	1500 to 2000 kWh	40	0.10%	99.97%	1676	\$ 495.97	\$ 495.74	\$ (0.23)	-0.05%	22
23	2000 to 3000 kWh	10	0.02%	100.00%	2240	\$ 714.40	\$ 715.71	\$ 1.31	0.18%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,205.65	\$ 1,213.43	\$ 7.78	0.65%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>395</b>	<b>\$ 78.47</b>	<b>\$ 76.29</b>	<b>\$ (2.18)</b>	<b>-2.79%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Inland Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	95	0.23%	0.23%	-1531	\$ 8.10	\$ 20.09	\$ 11.99	147.88%	1
2	25 to 50 kWh	91	0.22%	0.44%	40	\$ 8.09	\$ 20.03	\$ 11.94	147.68%	2
3	50 to 75 kWh	284	0.67%	1.11%	65	\$ 9.79	\$ 19.48	\$ 9.69	99.09%	3
4	75 to 100 kWh	712	1.69%	2.80%	89	\$ 12.80	\$ 19.26	\$ 6.46	50.41%	4
5	100 to 125 kWh	1183	2.80%	5.60%	114	\$ 16.34	\$ 19.65	\$ 3.31	20.24%	5
6	125 to 150 kWh	1842	4.36%	9.95%	138	\$ 19.79	\$ 20.69	\$ 0.90	4.54%	6
7	150 to 200 kWh	5322	12.59%	22.55%	177	\$ 25.24	\$ 24.62	\$ (0.62)	-2.49%	7
8	200 to 250 kWh	6161	14.58%	37.13%	225	\$ 32.04	\$ 30.64	\$ (1.40)	-4.35%	8
9	250 to 300 kWh	6070	14.36%	51.49%	275	\$ 39.09	\$ 37.22	\$ (1.87)	-4.78%	9
10	300 to 350 kWh	5002	11.84%	63.32%	324	\$ 46.18	\$ 43.89	\$ (2.29)	-4.96%	10
11	350 to 400 kWh	3948	9.34%	72.66%	374	\$ 53.17	\$ 50.47	\$ (2.70)	-5.07%	11
12	400 to 450 kWh	2954	6.99%	79.65%	424	\$ 60.50	\$ 57.43	\$ (3.07)	-5.08%	12
13	450 to 500 kWh	2148	5.08%	84.74%	474	\$ 67.76	\$ 64.39	\$ (3.37)	-4.98%	13
14	500 to 550 kWh	1577	3.73%	88.47%	524	\$ 75.68	\$ 71.99	\$ (3.69)	-4.87%	14
15	550 to 600 kWh	1131	2.68%	91.14%	573	\$ 83.95	\$ 80.09	\$ (3.86)	-4.60%	15
16	600 to 650 kWh	865	2.05%	93.19%	623	\$ 93.41	\$ 89.32	\$ (4.09)	-4.38%	16
17	650 to 700 kWh	610	1.44%	94.63%	674	\$ 103.81	\$ 99.76	\$ (4.05)	-3.90%	17
18	700 to 800 kWh	895	2.12%	96.75%	744	\$ 121.09	\$ 117.00	\$ (4.09)	-3.38%	18
19	800 to 900 kWh	536	1.27%	98.02%	847	\$ 147.24	\$ 143.35	\$ (3.89)	-2.64%	19
20	900 to 1000 kWh	359	0.85%	98.87%	946	\$ 170.87	\$ 167.24	\$ (3.63)	-2.12%	20
21	1000 to 1500 kWh	433	1.03%	99.89%	1162	\$ 226.50	\$ 223.76	\$ (2.74)	-1.21%	21
22	1500 to 2000 kWh	34	0.08%	99.97%	1647	\$ 357.64	\$ 356.38	\$ (1.26)	-0.35%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.58	\$ 693.86	\$ 0.28	0.04%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,438.89	\$ 1,452.59	\$ 13.70	0.95%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.45</b>	<b>\$ 48.77</b>	<b>\$ (1.68)</b>	<b>-3.33%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	494	7.84%	7.84%	-97	\$ 30.58	\$ 51.37	\$ 20.79	67.98%	1
2	25 to 50 kWh	171	2.71%	10.55%	38	\$ 20.84	\$ 43.68	\$ 22.84	109.55%	2
3	50 to 75 kWh	184	2.92%	13.47%	62	\$ 25.45	\$ 44.96	\$ 19.51	76.69%	3
4	75 to 100 kWh	152	2.41%	15.88%	87	\$ 34.77	\$ 50.01	\$ 15.24	43.84%	4
5	100 to 125 kWh	159	2.52%	18.41%	112	\$ 37.56	\$ 49.19	\$ 11.63	30.95%	5
6	125 to 150 kWh	125	1.98%	20.39%	138	\$ 44.90	\$ 53.38	\$ 8.48	18.89%	6
7	150 to 200 kWh	268	4.25%	24.64%	175	\$ 52.34	\$ 57.38	\$ 5.04	9.63%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.54	\$ 64.74	\$ 2.20	3.52%	8
9	250 to 300 kWh	283	4.49%	33.34%	274	\$ 75.19	\$ 75.08	\$ (0.11)	-0.15%	9
10	300 to 350 kWh	308	4.89%	38.23%	325	\$ 87.03	\$ 85.79	\$ (1.24)	-1.42%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 99.70	\$ 97.42	\$ (2.28)	-2.28%	11
12	400 to 450 kWh	353	5.60%	48.37%	426	\$ 112.94	\$ 109.17	\$ (3.77)	-3.34%	12
13	450 to 500 kWh	379	6.01%	54.38%	475	\$ 125.87	\$ 122.74	\$ (3.13)	-2.49%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 147.62	\$ 143.23	\$ (4.39)	-2.97%	14
15	550 to 600 kWh	362	5.74%	65.52%	574	\$ 161.15	\$ 156.69	\$ (4.46)	-2.77%	15
16	600 to 650 kWh	331	5.25%	70.77%	625	\$ 181.13	\$ 175.93	\$ (5.20)	-2.87%	16
17	650 to 700 kWh	263	4.17%	74.94%	674	\$ 198.29	\$ 193.87	\$ (4.42)	-2.23%	17
18	700 to 800 kWh	451	7.16%	82.10%	746	\$ 227.20	\$ 222.65	\$ (4.55)	-2.00%	18
19	800 to 900 kWh	328	5.21%	87.30%	844	\$ 273.35	\$ 267.99	\$ (5.36)	-1.96%	19
20	900 to 1000 kWh	220	3.49%	90.80%	951	\$ 313.10	\$ 308.52	\$ (4.58)	-1.46%	20
21	1000 to 1500 kWh	433	6.87%	97.67%	1172	\$ 398.41	\$ 394.92	\$ (3.49)	-0.88%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 609.83	\$ 608.30	\$ (1.53)	-0.25%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 920.14	\$ 919.65	\$ (0.49)	-0.05%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,602.21	\$ 1,614.00	\$ 11.79	0.74%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.02</b>	<b>\$ 162.48</b>	<b>\$ 1.46</b>	<b>0.90%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	405	6.43%	6.43%	-152	\$ 23.15	\$ 45.32	\$ 22.17	95.78%	1
2	25 to 50 kWh	162	2.57%	9.00%	37	\$ 20.90	\$ 43.69	\$ 22.79	109.03%	2
3	50 to 75 kWh	145	2.30%	11.30%	63	\$ 25.29	\$ 43.90	\$ 18.61	73.60%	3
4	75 to 100 kWh	159	2.52%	13.82%	88	\$ 29.93	\$ 43.81	\$ 13.88	46.36%	4
5	100 to 125 kWh	155	2.46%	16.28%	112	\$ 42.16	\$ 50.71	\$ 8.55	20.27%	5
6	125 to 150 kWh	135	2.14%	18.42%	139	\$ 43.53	\$ 49.33	\$ 5.80	13.33%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 55.45	\$ 57.31	\$ 1.86	3.37%	7
8	200 to 250 kWh	271	4.30%	26.93%	225	\$ 69.48	\$ 69.02	\$ (0.46)	-0.66%	8
9	250 to 300 kWh	261	4.14%	31.07%	276	\$ 81.27	\$ 80.48	\$ (0.79)	-0.97%	9
10	300 to 350 kWh	272	4.32%	35.39%	326	\$ 91.04	\$ 88.59	\$ (2.45)	-2.70%	10
11	350 to 400 kWh	290	4.60%	39.99%	377	\$ 110.32	\$ 106.48	\$ (3.84)	-3.48%	11
12	400 to 450 kWh	243	3.86%	43.85%	424	\$ 121.87	\$ 117.72	\$ (4.15)	-3.41%	12
13	450 to 500 kWh	267	4.24%	48.08%	475	\$ 134.67	\$ 130.33	\$ (4.34)	-3.23%	13
14	500 to 550 kWh	307	4.87%	52.95%	525	\$ 157.70	\$ 152.65	\$ (5.05)	-3.20%	14
15	550 to 600 kWh	257	4.08%	57.03%	576	\$ 174.64	\$ 168.94	\$ (5.70)	-3.27%	15
16	600 to 650 kWh	278	4.41%	61.44%	626	\$ 197.90	\$ 191.69	\$ (6.21)	-3.14%	16
17	650 to 700 kWh	250	3.97%	65.41%	675	\$ 220.08	\$ 214.13	\$ (5.95)	-2.70%	17
18	700 to 800 kWh	504	8.00%	73.41%	749	\$ 252.75	\$ 246.87	\$ (5.88)	-2.33%	18
19	800 to 900 kWh	390	6.19%	79.60%	848	\$ 293.19	\$ 287.95	\$ (5.24)	-1.79%	19
20	900 to 1000 kWh	309	4.90%	84.50%	950	\$ 344.12	\$ 338.67	\$ (5.45)	-1.58%	20
21	1000 to 1500 kWh	738	11.71%	96.21%	1191	\$ 449.78	\$ 445.07	\$ (4.71)	-1.05%	21
22	1500 to 2000 kWh	161	2.56%	98.76%	1696	\$ 682.80	\$ 679.37	\$ (3.43)	-0.50%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 970.49	\$ 969.97	\$ (0.52)	-0.05%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,712.27	\$ 1,719.97	\$ 7.70	0.45%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 205.29</b>	<b>\$ 205.14</b>	<b>\$ (0.15)</b>	<b>-0.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	635	10.08%	10.08%	-114	\$ 20.17	\$ 42.30	\$ 22.13	109.71%	1
2	25 to 50 kWh	210	3.33%	13.41%	38	\$ 15.81	\$ 39.73	\$ 23.92	151.22%	2
3	50 to 75 kWh	181	2.87%	16.28%	62	\$ 21.45	\$ 41.80	\$ 20.35	94.91%	3
4	75 to 100 kWh	159	2.52%	18.80%	88	\$ 27.78	\$ 43.72	\$ 15.94	57.36%	4
5	100 to 125 kWh	159	2.52%	21.33%	112	\$ 31.37	\$ 44.16	\$ 12.79	40.79%	5
6	125 to 150 kWh	134	2.13%	23.45%	137	\$ 37.67	\$ 46.57	\$ 8.90	23.64%	6
7	150 to 200 kWh	259	4.11%	27.56%	176	\$ 44.15	\$ 48.92	\$ 4.77	10.80%	7
8	200 to 250 kWh	288	4.57%	32.13%	226	\$ 54.70	\$ 55.50	\$ 0.80	1.45%	8
9	250 to 300 kWh	314	4.98%	37.12%	274	\$ 65.57	\$ 64.21	\$ (1.36)	-2.06%	9
10	300 to 350 kWh	373	5.92%	43.03%	326	\$ 77.37	\$ 75.22	\$ (2.15)	-2.78%	10
11	350 to 400 kWh	388	6.16%	49.19%	375	\$ 87.86	\$ 84.69	\$ (3.17)	-3.60%	11
12	400 to 450 kWh	409	6.49%	55.68%	424	\$ 98.37	\$ 95.21	\$ (3.16)	-3.21%	12
13	450 to 500 kWh	409	6.49%	62.17%	475	\$ 111.74	\$ 107.41	\$ (4.33)	-3.88%	13
14	500 to 550 kWh	384	6.09%	68.26%	525	\$ 126.95	\$ 122.88	\$ (4.07)	-3.21%	14
15	550 to 600 kWh	332	5.27%	73.53%	576	\$ 142.03	\$ 137.64	\$ (4.39)	-3.09%	15
16	600 to 650 kWh	267	4.24%	77.77%	626	\$ 161.66	\$ 157.04	\$ (4.62)	-2.86%	16
17	650 to 700 kWh	219	3.48%	81.24%	675	\$ 175.23	\$ 171.53	\$ (3.70)	-2.11%	17
18	700 to 800 kWh	330	5.24%	86.48%	745	\$ 207.40	\$ 203.35	\$ (4.05)	-1.95%	18
19	800 to 900 kWh	224	3.55%	90.03%	850	\$ 246.97	\$ 242.82	\$ (4.15)	-1.68%	19
20	900 to 1000 kWh	172	2.73%	92.76%	946	\$ 268.32	\$ 266.32	\$ (2.00)	-0.74%	20
21	1000 to 1500 kWh	330	5.24%	98.00%	1183	\$ 367.43	\$ 365.11	\$ (2.32)	-0.63%	21
22	1500 to 2000 kWh	64	1.02%	99.02%	1673	\$ 561.82	\$ 560.64	\$ (1.18)	-0.21%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.96	\$ 830.04	\$ 2.08	0.25%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,185.22	\$ 2,202.00	\$ 16.78	0.77%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.41</b>	<b>\$ 132.01</b>	<b>\$ 2.60</b>	<b>2.01%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	194	4.77%	4.77%	-542	\$ 28.66	\$ 49.47	\$ 20.81	72.62%	1
2	25 to 50 kWh	59	1.45%	6.22%	37	\$ 23.36	\$ 45.79	\$ 22.43	96.03%	2
3	50 to 75 kWh	91	2.24%	8.46%	62	\$ 26.00	\$ 45.45	\$ 19.45	74.81%	3
4	75 to 100 kWh	84	2.07%	10.53%	88	\$ 29.28	\$ 45.09	\$ 15.81	53.99%	4
5	100 to 125 kWh	88	2.17%	12.69%	112	\$ 35.80	\$ 47.61	\$ 11.81	32.97%	5
6	125 to 150 kWh	96	2.36%	15.06%	137	\$ 38.19	\$ 46.08	\$ 7.89	20.65%	6
7	150 to 200 kWh	134	3.30%	18.35%	176	\$ 48.47	\$ 53.30	\$ 4.83	9.96%	7
8	200 to 250 kWh	150	3.69%	22.04%	225	\$ 60.58	\$ 62.38	\$ 1.80	2.97%	8
9	250 to 300 kWh	178	4.38%	26.42%	274	\$ 70.08	\$ 70.21	\$ 0.13	0.18%	9
10	300 to 350 kWh	162	3.99%	30.41%	325	\$ 83.96	\$ 83.10	\$ (0.86)	-1.03%	10
11	350 to 400 kWh	164	4.03%	34.44%	375	\$ 92.14	\$ 89.37	\$ (2.77)	-3.00%	11
12	400 to 450 kWh	166	4.08%	38.52%	426	\$ 107.64	\$ 104.44	\$ (3.20)	-2.97%	12
13	450 to 500 kWh	193	4.75%	43.27%	473	\$ 120.79	\$ 115.87	\$ (4.92)	-4.07%	13
14	500 to 550 kWh	206	5.07%	48.34%	524	\$ 130.76	\$ 125.45	\$ (5.31)	-4.06%	14
15	550 to 600 kWh	196	4.82%	53.16%	575	\$ 145.87	\$ 139.41	\$ (6.46)	-4.43%	15
16	600 to 650 kWh	209	5.14%	58.30%	625	\$ 159.70	\$ 153.09	\$ (6.61)	-4.14%	16
17	650 to 700 kWh	190	4.67%	62.98%	674	\$ 174.36	\$ 167.95	\$ (6.41)	-3.68%	17
18	700 to 800 kWh	343	8.44%	71.41%	747	\$ 198.89	\$ 191.36	\$ (7.53)	-3.79%	18
19	800 to 900 kWh	305	7.50%	78.92%	846	\$ 228.63	\$ 220.27	\$ (8.36)	-3.66%	19
20	900 to 1000 kWh	216	5.31%	84.23%	947	\$ 259.46	\$ 251.45	\$ (8.01)	-3.09%	20
21	1000 to 1500 kWh	494	12.15%	96.38%	1189	\$ 352.34	\$ 343.93	\$ (8.41)	-2.39%	21
22	1500 to 2000 kWh	97	2.39%	98.77%	1687	\$ 567.93	\$ 559.74	\$ (8.19)	-1.44%	22
23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 871.76	\$ 866.52	\$ (5.24)	-0.60%	23
24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,651.57	\$ 1,654.96	\$ 3.39	0.21%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.00</b>	<b>\$ 174.08</b>	<b>\$ (1.92)</b>	<b>-1.09%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	249	6.13%	6.13%	-165	\$ 25.26	\$ 46.40	\$ 21.14	83.65%	1
2	25 to 50 kWh	61	1.50%	7.63%	38	\$ 25.02	\$ 46.15	\$ 21.13	84.43%	2
3	50 to 75 kWh	88	2.17%	9.79%	63	\$ 25.28	\$ 43.57	\$ 18.29	72.35%	3
4	75 to 100 kWh	97	2.39%	12.18%	87	\$ 26.54	\$ 41.74	\$ 15.20	57.26%	4
5	100 to 125 kWh	89	2.19%	14.37%	113	\$ 32.53	\$ 41.64	\$ 9.11	27.99%	5
6	125 to 150 kWh	73	1.80%	16.16%	137	\$ 39.41	\$ 44.48	\$ 5.07	12.85%	6
7	150 to 200 kWh	161	3.96%	20.12%	177	\$ 51.13	\$ 52.25	\$ 1.12	2.20%	7
8	200 to 250 kWh	161	3.96%	24.08%	227	\$ 64.09	\$ 63.41	\$ (0.68)	-1.07%	8
9	250 to 300 kWh	157	3.86%	27.95%	275	\$ 77.27	\$ 74.45	\$ (2.82)	-3.64%	9
10	300 to 350 kWh	182	4.48%	32.42%	324	\$ 94.16	\$ 90.75	\$ (3.41)	-3.62%	10
11	350 to 400 kWh	183	4.50%	36.93%	376	\$ 99.32	\$ 96.33	\$ (2.99)	-3.01%	11
12	400 to 450 kWh	168	4.13%	41.06%	426	\$ 116.91	\$ 111.98	\$ (4.93)	-4.22%	12
13	450 to 500 kWh	190	4.67%	45.73%	475	\$ 134.45	\$ 128.16	\$ (6.29)	-4.68%	13
14	500 to 550 kWh	175	4.31%	50.04%	525	\$ 145.52	\$ 139.29	\$ (6.23)	-4.28%	14
15	550 to 600 kWh	181	4.45%	54.49%	575	\$ 161.55	\$ 154.96	\$ (6.59)	-4.08%	15
16	600 to 650 kWh	208	5.12%	59.61%	624	\$ 182.23	\$ 174.37	\$ (7.86)	-4.31%	16
17	650 to 700 kWh	169	4.16%	63.76%	675	\$ 201.22	\$ 193.41	\$ (7.81)	-3.88%	17
18	700 to 800 kWh	306	7.53%	71.29%	749	\$ 233.07	\$ 225.16	\$ (7.91)	-3.39%	18
19	800 to 900 kWh	269	6.62%	77.91%	848	\$ 270.90	\$ 263.52	\$ (7.38)	-2.73%	19
20	900 to 1000 kWh	220	5.41%	83.32%	951	\$ 321.31	\$ 313.74	\$ (7.57)	-2.36%	20
21	1000 to 1500 kWh	478	11.76%	95.08%	1197	\$ 429.97	\$ 423.36	\$ (6.61)	-1.54%	21
22	1500 to 2000 kWh	139	3.42%	98.50%	1683	\$ 654.80	\$ 649.21	\$ (5.59)	-0.85%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 961.04	\$ 957.38	\$ (3.66)	-0.38%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,817.31	\$ 1,820.42	\$ 3.11	0.17%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 207.26</b>	<b>\$ 205.27</b>	<b>\$ (1.99)</b>	<b>-0.96%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	193	4.75%	4.75%	-858	\$ 21.28	\$ 43.41	\$ 22.13	104.02%	1
2	25 to 50 kWh	74	1.82%	6.57%	38	\$ 17.41	\$ 40.84	\$ 23.43	134.56%	2
3	50 to 75 kWh	90	2.21%	8.78%	64	\$ 22.03	\$ 42.01	\$ 19.98	90.66%	3
4	75 to 100 kWh	90	2.21%	11.00%	89	\$ 26.29	\$ 42.46	\$ 16.17	61.50%	4
5	100 to 125 kWh	101	2.49%	13.48%	112	\$ 32.05	\$ 44.64	\$ 12.59	39.29%	5
6	125 to 150 kWh	83	2.04%	15.52%	137	\$ 33.90	\$ 43.24	\$ 9.34	27.54%	6
7	150 to 200 kWh	147	3.62%	19.14%	175	\$ 43.45	\$ 48.18	\$ 4.73	10.90%	7
8	200 to 250 kWh	145	3.57%	22.71%	225	\$ 55.93	\$ 57.01	\$ 1.08	1.94%	8
9	250 to 300 kWh	150	3.69%	26.40%	274	\$ 65.00	\$ 65.31	\$ 0.31	0.48%	9
10	300 to 350 kWh	162	3.99%	30.38%	326	\$ 75.32	\$ 73.93	\$ (1.39)	-1.84%	10
11	350 to 400 kWh	185	4.55%	34.93%	375	\$ 85.80	\$ 83.42	\$ (2.38)	-2.78%	11
12	400 to 450 kWh	173	4.26%	39.19%	425	\$ 96.33	\$ 92.76	\$ (3.57)	-3.71%	12
13	450 to 500 kWh	215	5.29%	44.48%	476	\$ 108.89	\$ 104.64	\$ (4.25)	-3.90%	13
14	500 to 550 kWh	218	5.36%	49.84%	525	\$ 116.90	\$ 112.22	\$ (4.68)	-4.00%	14
15	550 to 600 kWh	164	4.03%	53.87%	575	\$ 131.95	\$ 125.77	\$ (6.18)	-4.69%	15
16	600 to 650 kWh	195	4.80%	58.67%	625	\$ 142.86	\$ 135.89	\$ (6.97)	-4.88%	16
17	650 to 700 kWh	172	4.23%	62.90%	675	\$ 153.48	\$ 146.53	\$ (6.95)	-4.52%	17
18	700 to 800 kWh	323	7.95%	70.85%	747	\$ 169.09	\$ 161.28	\$ (7.81)	-4.62%	18
19	800 to 900 kWh	280	6.89%	77.74%	850	\$ 193.28	\$ 184.74	\$ (8.54)	-4.42%	19
20	900 to 1000 kWh	230	5.66%	83.39%	953	\$ 223.34	\$ 213.97	\$ (9.37)	-4.20%	20
21	1000 to 1500 kWh	530	13.04%	96.43%	1182	\$ 293.03	\$ 283.96	\$ (9.07)	-3.10%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 501.57	\$ 491.75	\$ (9.82)	-1.96%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 794.65	\$ 787.93	\$ (6.72)	-0.85%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,575.32	\$ 1,576.49	\$ 1.17	0.07%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>580</b>	<b>\$ 153.67</b>	<b>\$ 151.80</b>	<b>\$ (1.87)</b>	<b>-1.22%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	20	2.13%	2.13%	-72	\$ 14.15	\$ 25.66	\$ 11.51	81.38%	1
2	25 to 50 kWh	14	1.49%	3.63%	35	\$ 12.23	\$ 23.07	\$ 10.84	88.59%	2
3	50 to 75 kWh	8	0.85%	4.48%	60	\$ 9.30	\$ 18.74	\$ 9.44	101.66%	3
4	75 to 100 kWh	17	1.81%	6.30%	85	\$ 22.30	\$ 28.85	\$ 6.55	29.35%	4
5	100 to 125 kWh	8	0.85%	7.15%	112	\$ 27.97	\$ 31.28	\$ 3.31	11.83%	5
6	125 to 150 kWh	12	1.28%	8.43%	138	\$ 25.41	\$ 27.11	\$ 1.70	6.70%	6
7	150 to 200 kWh	33	3.52%	11.95%	178	\$ 32.05	\$ 32.67	\$ 0.62	1.94%	7
8	200 to 250 kWh	29	3.10%	15.05%	225	\$ 37.01	\$ 37.11	\$ 0.10	0.28%	8
9	250 to 300 kWh	48	5.12%	20.17%	271	\$ 41.49	\$ 40.18	\$ (1.31)	-3.17%	9
10	300 to 350 kWh	42	4.48%	24.65%	324	\$ 49.82	\$ 48.70	\$ (1.12)	-2.23%	10
11	350 to 400 kWh	54	5.76%	30.42%	376	\$ 61.04	\$ 59.10	\$ (1.94)	-3.19%	11
12	400 to 450 kWh	68	7.26%	37.67%	424	\$ 67.41	\$ 64.42	\$ (2.99)	-4.43%	12
13	450 to 500 kWh	81	8.65%	46.32%	476	\$ 79.08	\$ 75.90	\$ (3.18)	-4.03%	13
14	500 to 550 kWh	66	7.04%	53.36%	527	\$ 87.36	\$ 84.27	\$ (3.09)	-3.54%	14
15	550 to 600 kWh	70	7.47%	60.83%	576	\$ 103.49	\$ 100.05	\$ (3.44)	-3.32%	15
16	600 to 650 kWh	72	7.68%	68.52%	623	\$ 118.34	\$ 114.78	\$ (3.56)	-3.01%	16
17	650 to 700 kWh	57	6.08%	74.60%	676	\$ 127.59	\$ 124.14	\$ (3.45)	-2.70%	17
18	700 to 800 kWh	81	8.65%	83.25%	747	\$ 140.13	\$ 137.11	\$ (3.02)	-2.15%	18
19	800 to 900 kWh	50	5.34%	88.58%	838	\$ 166.62	\$ 163.40	\$ (3.22)	-1.93%	19
20	900 to 1000 kWh	46	4.91%	93.49%	949	\$ 198.54	\$ 195.87	\$ (2.67)	-1.35%	20
21	1000 to 1500 kWh	52	5.55%	99.04%	1136	\$ 264.02	\$ 261.25	\$ (2.77)	-1.05%	21
22	1500 to 2000 kWh	3	0.32%	99.36%	1670	\$ 395.23	\$ 394.30	\$ (0.93)	-0.24%	22
23	2000 to 3000 kWh	4	0.43%	99.79%	2523	\$ 715.68	\$ 716.91	\$ 1.23	0.17%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,388.89	\$ 1,398.57	\$ 9.68	0.70%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 106.84</b>	<b>\$ 105.15</b>	<b>\$ (1.69)</b>	<b>-1.58%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	25	2.67%	2.67%	-81	\$ 13.74	\$ 25.24	\$ 11.50	83.69%	1
2	25 to 50 kWh	11	1.17%	3.84%	36	\$ 7.92	\$ 19.94	\$ 12.02	151.78%	2
3	50 to 75 kWh	7	0.75%	4.59%	59	\$ 9.74	\$ 18.77	\$ 9.03	92.69%	3
4	75 to 100 kWh	10	1.07%	5.66%	90	\$ 20.04	\$ 23.64	\$ 3.60	17.97%	4
5	100 to 125 kWh	8	0.85%	6.51%	107	\$ 25.95	\$ 28.41	\$ 2.46	9.50%	5
6	125 to 150 kWh	13	1.39%	7.90%	139	\$ 31.82	\$ 32.02	\$ 0.20	0.63%	6
7	150 to 200 kWh	37	3.95%	11.85%	175	\$ 32.13	\$ 31.35	\$ (0.78)	-2.44%	7
8	200 to 250 kWh	35	3.74%	15.58%	227	\$ 44.27	\$ 42.60	\$ (1.67)	-3.79%	8
9	250 to 300 kWh	45	4.80%	20.38%	277	\$ 48.29	\$ 45.97	\$ (2.32)	-4.79%	9
10	300 to 350 kWh	53	5.66%	26.04%	327	\$ 57.52	\$ 55.04	\$ (2.48)	-4.31%	10
11	350 to 400 kWh	53	5.66%	31.70%	375	\$ 64.34	\$ 61.10	\$ (3.24)	-5.04%	11
12	400 to 450 kWh	64	6.83%	38.53%	427	\$ 70.99	\$ 67.96	\$ (3.03)	-4.27%	12
13	450 to 500 kWh	51	5.44%	43.97%	474	\$ 84.58	\$ 80.65	\$ (3.93)	-4.64%	13
14	500 to 550 kWh	54	5.76%	49.73%	527	\$ 95.80	\$ 92.02	\$ (3.78)	-3.95%	14
15	550 to 600 kWh	70	7.47%	57.20%	576	\$ 105.95	\$ 102.18	\$ (3.77)	-3.55%	15
16	600 to 650 kWh	44	4.70%	61.90%	620	\$ 121.58	\$ 117.31	\$ (4.27)	-3.51%	16
17	650 to 700 kWh	51	5.44%	67.34%	674	\$ 129.74	\$ 125.65	\$ (4.09)	-3.15%	17
18	700 to 800 kWh	84	8.97%	76.31%	746	\$ 158.07	\$ 154.13	\$ (3.94)	-2.49%	18
19	800 to 900 kWh	54	5.76%	82.07%	851	\$ 191.58	\$ 187.82	\$ (3.76)	-1.97%	19
20	900 to 1000 kWh	63	6.72%	88.79%	948	\$ 207.79	\$ 204.80	\$ (2.99)	-1.44%	20
21	1000 to 1500 kWh	94	10.03%	98.83%	1152	\$ 291.55	\$ 288.46	\$ (3.09)	-1.06%	21
22	1500 to 2000 kWh	4	0.43%	99.25%	1635	\$ 423.96	\$ 422.49	\$ (1.47)	-0.35%	22
23	2000 to 3000 kWh	4	0.43%	99.68%	2136	\$ 554.70	\$ 554.44	\$ (0.26)	-0.05%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,594.74	\$ 1,602.36	\$ 7.62	0.48%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 126.92</b>	<b>\$ 124.56</b>	<b>\$ (2.36)</b>	<b>-1.86%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	32	3.42%	3.42%	-61	\$ 12.66	\$ 23.66	\$ 11.00	86.89%	1
2	25 to 50 kWh	14	1.49%	4.91%	40	\$ 7.52	\$ 19.36	\$ 11.84	157.40%	2
3	50 to 75 kWh	9	0.96%	5.87%	62	\$ 12.37	\$ 22.90	\$ 10.53	85.18%	3
4	75 to 100 kWh	17	1.81%	7.68%	86	\$ 18.46	\$ 25.72	\$ 7.26	39.36%	4
5	100 to 125 kWh	9	0.96%	8.65%	114	\$ 17.09	\$ 20.86	\$ 3.77	22.10%	5
6	125 to 150 kWh	19	2.03%	10.67%	138	\$ 21.44	\$ 25.03	\$ 3.59	16.76%	6
7	150 to 200 kWh	31	3.31%	13.98%	179	\$ 28.89	\$ 30.44	\$ 1.55	5.38%	7
8	200 to 250 kWh	40	4.27%	18.25%	225	\$ 31.44	\$ 30.85	\$ (0.59)	-1.89%	8
9	250 to 300 kWh	46	4.91%	23.16%	276	\$ 38.70	\$ 37.32	\$ (1.38)	-3.58%	9
10	300 to 350 kWh	47	5.02%	28.18%	326	\$ 46.60	\$ 45.03	\$ (1.57)	-3.37%	10
11	350 to 400 kWh	61	6.51%	34.69%	377	\$ 53.27	\$ 50.97	\$ (2.30)	-4.31%	11
12	400 to 450 kWh	76	8.11%	42.80%	422	\$ 62.57	\$ 59.57	\$ (3.00)	-4.79%	12
13	450 to 500 kWh	66	7.04%	49.84%	476	\$ 70.42	\$ 67.38	\$ (3.04)	-4.32%	13
14	500 to 550 kWh	82	8.75%	58.59%	524	\$ 78.41	\$ 75.27	\$ (3.14)	-4.01%	14
15	550 to 600 kWh	73	7.79%	66.38%	574	\$ 91.80	\$ 88.55	\$ (3.25)	-3.53%	15
16	600 to 650 kWh	61	6.51%	72.89%	623	\$ 104.83	\$ 101.44	\$ (3.39)	-3.23%	16
17	650 to 700 kWh	35	3.74%	76.63%	676	\$ 111.53	\$ 108.83	\$ (2.70)	-2.43%	17
18	700 to 800 kWh	77	8.22%	84.85%	743	\$ 133.24	\$ 130.21	\$ (3.03)	-2.28%	18
19	800 to 900 kWh	52	5.55%	90.40%	842	\$ 156.64	\$ 153.78	\$ (2.86)	-1.83%	19
20	900 to 1000 kWh	35	3.74%	94.13%	943	\$ 177.50	\$ 175.78	\$ (1.72)	-0.97%	20
21	1000 to 1500 kWh	47	5.02%	99.15%	1200	\$ 263.34	\$ 261.56	\$ (1.78)	-0.68%	21
22	1500 to 2000 kWh	3	0.32%	99.47%	1684	\$ 364.74	\$ 364.24	\$ (0.50)	-0.14%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 675.15	\$ 676.61	\$ 1.46	0.22%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,427.88	\$ 1,439.34	\$ 11.46	0.80%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 92.50</b>	<b>\$ 91.28</b>	<b>\$ (1.22)</b>	<b>-1.32%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 43.77	\$ 51.14	\$ 7.37	16.85%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.46	\$ 28.57	\$ 8.11	39.67%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 23.78	\$ 31.42	\$ 7.64	32.12%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.57	\$ 31.97	\$ 5.40	20.31%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.29	\$ 24.70	\$ 4.41	21.75%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.86	\$ 28.71	\$ (0.15)	-0.53%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.17	\$ 32.84	\$ (1.33)	-3.91%	8
9	250 to 300 kWh	18	2.54%	9.45%	274	\$ 42.60	\$ 40.82	\$ (1.78)	-4.18%	9
10	300 to 350 kWh	32	4.51%	13.96%	324	\$ 49.69	\$ 47.47	\$ (2.22)	-4.46%	10
11	350 to 400 kWh	34	4.80%	18.76%	375	\$ 59.20	\$ 56.51	\$ (2.69)	-4.54%	11
12	400 to 450 kWh	45	6.35%	25.10%	423	\$ 63.76	\$ 60.45	\$ (3.31)	-5.20%	12
13	450 to 500 kWh	37	5.22%	30.32%	473	\$ 73.03	\$ 69.39	\$ (3.64)	-4.99%	13
14	500 to 550 kWh	42	5.92%	36.25%	524	\$ 81.96	\$ 77.85	\$ (4.11)	-5.01%	14
15	550 to 600 kWh	50	7.05%	43.30%	576	\$ 89.59	\$ 85.23	\$ (4.36)	-4.86%	15
16	600 to 650 kWh	35	4.94%	48.24%	622	\$ 99.37	\$ 94.65	\$ (4.72)	-4.75%	16
17	650 to 700 kWh	35	4.94%	53.17%	673	\$ 109.62	\$ 104.90	\$ (4.72)	-4.31%	17
18	700 to 800 kWh	75	10.58%	63.75%	752	\$ 118.86	\$ 114.05	\$ (4.81)	-4.04%	18
19	800 to 900 kWh	51	7.19%	70.94%	854	\$ 144.88	\$ 139.23	\$ (5.65)	-3.90%	19
20	900 to 1000 kWh	60	8.46%	79.41%	947	\$ 161.97	\$ 156.82	\$ (5.15)	-3.18%	20
21	1000 to 1500 kWh	127	17.91%	97.32%	1168	\$ 216.21	\$ 210.65	\$ (5.56)	-2.57%	21
22	1500 to 2000 kWh	17	2.40%	99.72%	1691	\$ 366.02	\$ 361.25	\$ (4.77)	-1.30%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,738.96	\$ 1,748.79	\$ 9.83	0.57%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 126.62</b>	<b>\$ 122.65</b>	<b>\$ (3.97)</b>	<b>-3.14%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.07	\$ 20.36	\$ 10.29	102.22%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 11.05	\$ 28.14	\$ 17.09	154.64%	2
3	50 to 75 kWh	4	0.56%	1.41%	58	\$ 15.30	\$ 22.89	\$ 7.59	49.57%	3
4	75 to 100 kWh	6	0.85%	2.26%	94	\$ 21.34	\$ 25.69	\$ 4.35	20.36%	4
5	100 to 125 kWh	4	0.56%	2.82%	119	\$ 19.24	\$ 21.08	\$ 1.84	9.61%	5
6	125 to 150 kWh	2	0.28%	3.10%	139	\$ 23.33	\$ 24.65	\$ 1.32	5.63%	6
7	150 to 200 kWh	18	2.54%	5.64%	174	\$ 33.40	\$ 32.67	\$ (0.73)	-2.19%	7
8	200 to 250 kWh	23	3.24%	8.89%	230	\$ 38.50	\$ 36.52	\$ (1.98)	-5.14%	8
9	250 to 300 kWh	33	4.65%	13.54%	274	\$ 45.81	\$ 43.78	\$ (2.03)	-4.43%	9
10	300 to 350 kWh	39	5.50%	19.04%	326	\$ 53.77	\$ 50.95	\$ (2.82)	-5.25%	10
11	350 to 400 kWh	47	6.63%	25.67%	375	\$ 63.64	\$ 60.75	\$ (2.89)	-4.54%	11
12	400 to 450 kWh	51	7.19%	32.86%	422	\$ 71.89	\$ 68.05	\$ (3.84)	-5.34%	12
13	450 to 500 kWh	47	6.63%	39.49%	475	\$ 81.88	\$ 77.65	\$ (4.23)	-5.16%	13
14	500 to 550 kWh	46	6.49%	45.98%	524	\$ 91.05	\$ 86.40	\$ (4.65)	-5.10%	14
15	550 to 600 kWh	34	4.80%	50.77%	575	\$ 100.64	\$ 95.82	\$ (4.82)	-4.80%	15
16	600 to 650 kWh	32	4.51%	55.29%	623	\$ 108.29	\$ 103.15	\$ (5.14)	-4.75%	16
17	650 to 700 kWh	33	4.65%	59.94%	671	\$ 119.60	\$ 115.08	\$ (4.52)	-3.78%	17
18	700 to 800 kWh	56	7.90%	67.84%	755	\$ 143.32	\$ 138.39	\$ (4.93)	-3.44%	18
19	800 to 900 kWh	63	8.89%	76.73%	849	\$ 168.80	\$ 164.05	\$ (4.75)	-2.82%	19
20	900 to 1000 kWh	44	6.21%	82.93%	949	\$ 205.40	\$ 200.35	\$ (5.05)	-2.46%	20
21	1000 to 1500 kWh	103	14.53%	97.46%	1198	\$ 273.98	\$ 269.90	\$ (4.08)	-1.49%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1673	\$ 408.18	\$ 405.35	\$ (2.83)	-0.70%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 684.99	\$ 681.70	\$ (3.29)	-0.48%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,090.06	\$ 2,103.37	\$ 13.31	0.64%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 138.48</b>	<b>\$ 134.88</b>	<b>\$ (3.60)</b>	<b>-2.60%</b>	25

**Typical Monthly Residential Energy Charges at 2019 2 Period TOU and 2020 2 Period TOU - Composite Tier**  
**Mountain Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 2 Period TOU (\$)	2020 2 Period TOU - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u> No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.48	\$ 33.10	\$ 7.62	29.91%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 18.55	\$ 10.88	141.95%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.60	\$ 23.55	\$ 7.95	50.97%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.25	\$ 19.06	\$ 6.81	55.53%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.90	\$ 19.08	\$ 3.18	19.99%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.98	\$ 28.28	\$ 5.30	23.06%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.21	\$ 28.47	\$ 1.26	4.64%	7
8	200 to 250 kWh	18	2.54%	7.19%	227	\$ 31.97	\$ 30.40	\$ (1.57)	-4.91%	8
9	250 to 300 kWh	28	3.95%	11.14%	279	\$ 39.85	\$ 38.81	\$ (1.04)	-2.61%	9
10	300 to 350 kWh	26	3.67%	14.81%	327	\$ 47.81	\$ 45.89	\$ (1.92)	-4.00%	10
11	350 to 400 kWh	24	3.39%	18.19%	379	\$ 53.25	\$ 50.51	\$ (2.74)	-5.16%	11
12	400 to 450 kWh	45	6.35%	24.54%	426	\$ 59.75	\$ 56.66	\$ (3.09)	-5.17%	12
13	450 to 500 kWh	36	5.08%	29.62%	474	\$ 66.65	\$ 63.14	\$ (3.51)	-5.27%	13
14	500 to 550 kWh	34	4.80%	34.41%	532	\$ 75.03	\$ 71.17	\$ (3.86)	-5.15%	14
15	550 to 600 kWh	35	4.94%	39.35%	572	\$ 80.93	\$ 76.77	\$ (4.16)	-5.14%	15
16	600 to 650 kWh	33	4.65%	44.01%	628	\$ 92.12	\$ 87.38	\$ (4.74)	-5.15%	16
17	650 to 700 kWh	43	6.07%	50.07%	673	\$ 92.56	\$ 88.45	\$ (4.11)	-4.44%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.17	\$ 101.88	\$ (5.29)	-4.94%	18
19	800 to 900 kWh	57	8.04%	66.57%	852	\$ 126.24	\$ 120.20	\$ (6.04)	-4.79%	19
20	900 to 1000 kWh	68	9.59%	76.16%	948	\$ 141.41	\$ 135.01	\$ (6.40)	-4.52%	20
21	1000 to 1500 kWh	140	19.75%	95.91%	1184	\$ 188.97	\$ 182.78	\$ (6.19)	-3.28%	21
22	1500 to 2000 kWh	23	3.24%	99.15%	1668	\$ 305.39	\$ 299.69	\$ (5.70)	-1.87%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.92	\$ 406.34	\$ (4.58)	-1.11%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.18	\$ 1,495.51	\$ 7.33	0.49%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>763</b>	<b>\$ 118.16</b>	<b>\$ 113.92</b>	<b>\$ (4.24)</b>	<b>-3.59%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered Composite Tier**  
**All Climate Zones**  
**Non-CARE, Annual**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	33815	3.75%	3.75%	-100	\$ 19.62	\$ 42.39	\$ 22.77	115.99%	1
2	25 to 50 kWh	10783	1.20%	4.95%	38	\$ 18.77	\$ 41.67	\$ 22.90	122.01%	2
3	50 to 75 kWh	14029	1.56%	6.50%	63	\$ 21.50	\$ 41.42	\$ 19.92	92.65%	3
4	75 to 100 kWh	19608	2.18%	8.68%	88	\$ 25.43	\$ 41.12	\$ 15.69	61.71%	4
5	100 to 125 kWh	25704	2.85%	11.53%	113	\$ 30.17	\$ 41.55	\$ 11.38	37.71%	5
6	125 to 150 kWh	31807	3.53%	15.06%	138	\$ 35.47	\$ 43.19	\$ 7.72	21.79%	6
7	150 to 200 kWh	76342	8.47%	23.53%	176	\$ 44.29	\$ 48.53	\$ 4.24	9.58%	7
8	200 to 250 kWh	86630	9.61%	33.14%	225	\$ 56.46	\$ 57.67	\$ 1.21	2.15%	8
9	250 to 300 kWh	88169	9.78%	42.92%	275	\$ 69.32	\$ 68.25	\$ (1.07)	-1.54%	9
10	300 to 350 kWh	84271	9.35%	52.27%	325	\$ 83.41	\$ 80.48	\$ (2.93)	-3.52%	10
11	350 to 400 kWh	75508	8.38%	60.65%	374	\$ 99.11	\$ 94.75	\$ (4.36)	-4.40%	11
12	400 to 450 kWh	64614	7.17%	67.82%	424	\$ 116.62	\$ 111.38	\$ (5.24)	-4.50%	12
13	450 to 500 kWh	53951	5.99%	73.81%	474	\$ 135.80	\$ 130.00	\$ (5.80)	-4.27%	13
14	500 to 550 kWh	44255	4.91%	78.72%	524	\$ 155.33	\$ 149.24	\$ (6.09)	-3.92%	14
15	550 to 600 kWh	36020	4.00%	82.71%	574	\$ 175.38	\$ 169.15	\$ (6.23)	-3.55%	15
16	600 to 650 kWh	28725	3.19%	85.90%	624	\$ 195.87	\$ 189.47	\$ (6.40)	-3.27%	16
17	650 to 700 kWh	22759	2.53%	88.42%	674	\$ 216.30	\$ 209.94	\$ (6.36)	-2.94%	17
18	700 to 800 kWh	33075	3.67%	92.09%	747	\$ 245.81	\$ 239.35	\$ (6.46)	-2.63%	18
19	800 to 900 kWh	21416	2.38%	94.47%	846	\$ 287.31	\$ 280.78	\$ (6.53)	-2.27%	19
20	900 to 1000 kWh	13840	1.54%	96.01%	947	\$ 330.65	\$ 324.01	\$ (6.64)	-2.01%	20
21	1000 to 1500 kWh	25371	2.82%	98.82%	1180	\$ 434.22	\$ 427.67	\$ (6.55)	-1.51%	21
22	1500 to 2000 kWh	5523	0.61%	99.43%	1701	\$ 686.95	\$ 680.74	\$ (6.21)	-0.91%	22
23	2000 to 3000 kWh	3135	0.35%	99.78%	2370	\$ 1,017.58	\$ 1,012.38	\$ (5.20)	-0.51%	23
24	> 3000 kWh	1974	0.22%	100.00%	4447	\$ 2,037.77	\$ 2,038.66	\$ 0.89	0.04%	24
25	<b>TOTAL</b>	<b>901324</b>	<b>100.00%</b>		<b>401</b>	<b>\$ 124.21</b>	<b>\$ 123.95</b>	<b>\$ (0.26)</b>	<b>-0.21%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered Composite Tier**  
**All Climate Zones**  
**CARE, Annual**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1160	0.48%	0.48%	-138	\$ 10.16	\$ 21.97	\$ 11.81	116.10%	1
2	25 to 50 kWh	693	0.29%	0.77%	39	\$ 9.39	\$ 20.87	\$ 11.48	122.33%	2
3	50 to 75 kWh	2186	0.91%	1.68%	65	\$ 10.94	\$ 19.93	\$ 8.99	82.20%	3
4	75 to 100 kWh	4947	2.06%	3.74%	89	\$ 14.09	\$ 20.07	\$ 5.98	42.41%	4
5	100 to 125 kWh	8142	3.39%	7.12%	113	\$ 17.70	\$ 21.34	\$ 3.64	20.54%	5
6	125 to 150 kWh	11381	4.73%	11.86%	138	\$ 21.42	\$ 23.70	\$ 2.28	10.65%	6
7	150 to 200 kWh	28590	11.89%	23.74%	176	\$ 27.22	\$ 28.20	\$ 0.98	3.58%	7
8	200 to 250 kWh	31945	13.29%	37.03%	225	\$ 34.90	\$ 34.53	\$ (0.37)	-1.06%	8
9	250 to 300 kWh	30766	12.79%	49.82%	275	\$ 43.03	\$ 41.52	\$ (1.51)	-3.52%	9
10	300 to 350 kWh	27107	11.27%	61.10%	324	\$ 51.88	\$ 49.46	\$ (2.42)	-4.66%	10
11	350 to 400 kWh	22368	9.30%	70.40%	374	\$ 61.71	\$ 58.65	\$ (3.06)	-4.97%	11
12	400 to 450 kWh	18056	7.51%	77.91%	424	\$ 72.74	\$ 69.38	\$ (3.36)	-4.62%	12
13	450 to 500 kWh	14402	5.99%	83.90%	474	\$ 84.44	\$ 80.99	\$ (3.45)	-4.09%	13
14	500 to 550 kWh	10672	4.44%	88.33%	524	\$ 96.65	\$ 93.32	\$ (3.33)	-3.45%	14
15	550 to 600 kWh	8005	3.33%	91.66%	574	\$ 109.33	\$ 106.09	\$ (3.24)	-2.96%	15
16	600 to 650 kWh	5864	2.44%	94.10%	624	\$ 122.42	\$ 119.37	\$ (3.05)	-2.49%	16
17	650 to 700 kWh	4069	1.69%	95.79%	674	\$ 135.33	\$ 132.52	\$ (2.81)	-2.08%	17
18	700 to 800 kWh	5079	2.11%	97.91%	744	\$ 153.77	\$ 151.32	\$ (2.45)	-1.59%	18
19	800 to 900 kWh	2407	1.00%	98.91%	844	\$ 181.22	\$ 179.10	\$ (2.12)	-1.17%	19
20	900 to 1000 kWh	1138	0.47%	99.38%	944	\$ 208.84	\$ 206.72	\$ (2.12)	-1.02%	20
21	1000 to 1500 kWh	1288	0.54%	99.92%	1152	\$ 277.83	\$ 276.06	\$ (1.77)	-0.64%	21
22	1500 to 2000 kWh	140	0.06%	99.97%	1695	\$ 465.38	\$ 466.09	\$ 0.71	0.15%	22
23	2000 to 3000 kWh	30	0.01%	99.99%	2448	\$ 854.42	\$ 858.12	\$ 3.70	0.43%	23
24	> 3000 kWh	31	0.01%	100.00%	4372	\$ 1,369.81	\$ 1,400.99	\$ 31.18	2.28%	24
25	<b>TOTAL</b>	<b>240466</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 58.86</b>	<b>\$ 57.78</b>	<b>\$ (1.08)</b>	<b>-1.84%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	15153	3.51%	3.51%	-63	\$ 17.57	\$ 41.07	\$ 23.50	133.78%	1
2	25 to 50 kWh	5648	1.31%	4.82%	38	\$ 16.52	\$ 40.30	\$ 23.78	143.89%	2
3	50 to 75 kWh	7735	1.79%	6.61%	63	\$ 19.51	\$ 39.91	\$ 20.40	104.51%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.02	\$ 39.77	\$ 15.75	65.56%	4
5	100 to 125 kWh	13842	3.21%	12.34%	113	\$ 29.30	\$ 40.50	\$ 11.20	38.20%	5
6	125 to 150 kWh	16485	3.82%	16.16%	138	\$ 34.91	\$ 42.37	\$ 7.46	21.36%	6
7	150 to 200 kWh	37603	8.71%	24.87%	176	\$ 43.87	\$ 47.86	\$ 3.99	9.10%	7
8	200 to 250 kWh	41742	9.67%	34.54%	225	\$ 56.27	\$ 57.28	\$ 1.01	1.80%	8
9	250 to 300 kWh	42063	9.75%	44.29%	275	\$ 69.23	\$ 68.02	\$ (1.21)	-1.74%	9
10	300 to 350 kWh	40214	9.32%	53.61%	325	\$ 83.62	\$ 80.62	\$ (3.00)	-3.60%	10
11	350 to 400 kWh	35855	8.31%	61.91%	374	\$ 99.88	\$ 95.62	\$ (4.26)	-4.26%	11
12	400 to 450 kWh	30478	7.06%	68.98%	424	\$ 118.52	\$ 113.63	\$ (4.89)	-4.13%	12
13	450 to 500 kWh	25477	5.90%	74.88%	474	\$ 138.60	\$ 133.41	\$ (5.19)	-3.74%	13
14	500 to 550 kWh	20361	4.72%	79.60%	524	\$ 159.15	\$ 153.87	\$ (5.28)	-3.31%	14
15	550 to 600 kWh	16488	3.82%	83.42%	574	\$ 179.79	\$ 174.55	\$ (5.24)	-2.92%	15
16	600 to 650 kWh	13043	3.02%	86.44%	624	\$ 201.13	\$ 195.87	\$ (5.26)	-2.62%	16
17	650 to 700 kWh	10332	2.39%	88.83%	674	\$ 222.39	\$ 217.16	\$ (5.23)	-2.35%	17
18	700 to 800 kWh	14590	3.38%	92.21%	746	\$ 252.54	\$ 247.41	\$ (5.13)	-2.03%	18
19	800 to 900 kWh	9522	2.21%	94.42%	847	\$ 295.62	\$ 290.56	\$ (5.06)	-1.71%	19
20	900 to 1000 kWh	6163	1.43%	95.85%	947	\$ 340.96	\$ 335.86	\$ (5.10)	-1.50%	20
21	1000 to 1500 kWh	11980	2.78%	98.62%	1184	\$ 449.21	\$ 444.42	\$ (4.79)	-1.07%	21
22	1500 to 2000 kWh	2994	0.69%	99.32%	1706	\$ 705.40	\$ 700.92	\$ (4.48)	-0.64%	22
23	2000 to 3000 kWh	1860	0.43%	99.75%	2381	\$ 1,042.69	\$ 1,038.66	\$ (4.03)	-0.39%	23
24	> 3000 kWh	1089	0.25%	100.00%	4351	\$ 2,011.89	\$ 2,012.66	\$ 0.77	0.04%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 125.36</b>	<b>\$ 125.67</b>	<b>\$ 0.31</b>	<b>0.25%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	16852	3.91%	3.91%	-86	\$ 13.08	\$ 38.66	\$ 25.58	195.67%	1
2	25 to 50 kWh	5553	1.29%	5.19%	38	\$ 14.30	\$ 38.65	\$ 24.35	170.23%	2
3	50 to 75 kWh	7502	1.74%	6.93%	63	\$ 18.97	\$ 38.66	\$ 19.69	103.84%	3
4	75 to 100 kWh	10414	2.41%	9.34%	88	\$ 24.82	\$ 38.96	\$ 14.14	56.98%	4
5	100 to 125 kWh	13462	3.12%	12.46%	113	\$ 31.02	\$ 39.93	\$ 8.91	28.69%	5
6	125 to 150 kWh	15755	3.65%	16.11%	138	\$ 37.41	\$ 42.75	\$ 5.34	14.29%	6
7	150 to 200 kWh	35629	8.26%	24.37%	175	\$ 47.33	\$ 49.90	\$ 2.57	5.43%	7
8	200 to 250 kWh	38696	8.97%	33.33%	225	\$ 60.67	\$ 60.36	\$ (0.31)	-0.51%	8
9	250 to 300 kWh	38984	9.03%	42.37%	275	\$ 74.52	\$ 71.80	\$ (2.72)	-3.66%	9
10	300 to 350 kWh	36586	8.48%	50.84%	325	\$ 89.74	\$ 84.99	\$ (4.75)	-5.29%	10
11	350 to 400 kWh	33277	7.71%	58.55%	375	\$ 108.41	\$ 102.55	\$ (5.86)	-5.41%	11
12	400 to 450 kWh	28730	6.66%	65.21%	425	\$ 129.71	\$ 123.30	\$ (6.41)	-4.94%	12
13	450 to 500 kWh	24448	5.67%	70.88%	474	\$ 151.69	\$ 145.07	\$ (6.62)	-4.36%	13
14	500 to 550 kWh	20414	4.73%	75.61%	524	\$ 174.12	\$ 167.47	\$ (6.65)	-3.82%	14
15	550 to 600 kWh	17108	3.96%	79.57%	574	\$ 197.04	\$ 190.29	\$ (6.75)	-3.43%	15
16	600 to 650 kWh	14246	3.30%	82.87%	624	\$ 220.06	\$ 213.28	\$ (6.78)	-3.08%	16
17	650 to 700 kWh	11631	2.70%	85.57%	674	\$ 243.02	\$ 236.26	\$ (6.76)	-2.78%	17
18	700 to 800 kWh	17254	4.00%	89.56%	747	\$ 276.18	\$ 269.51	\$ (6.67)	-2.42%	18
19	800 to 900 kWh	11842	2.74%	92.31%	846	\$ 322.73	\$ 316.08	\$ (6.65)	-2.06%	19
20	900 to 1000 kWh	8389	1.94%	94.25%	947	\$ 370.17	\$ 363.64	\$ (6.53)	-1.76%	20
21	1000 to 1500 kWh	16745	3.88%	98.13%	1186	\$ 491.66	\$ 485.32	\$ (6.34)	-1.29%	21
22	1500 to 2000 kWh	4316	1.00%	99.13%	1707	\$ 768.53	\$ 762.58	\$ (5.95)	-0.77%	22
23	2000 to 3000 kWh	2539	0.59%	99.72%	2387	\$ 1,139.57	\$ 1,134.07	\$ (5.50)	-0.48%	23
24	> 3000 kWh	1210	0.28%	100.00%	4514	\$ 2,283.11	\$ 2,279.62	\$ (3.49)	-0.15%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 150.05</b>	<b>\$ 148.89</b>	<b>\$ (1.16)</b>	<b>-0.77%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 Tiered (\$)</u>	<u>2020 Tiered - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>
No.										No.
1	< 25 kWh	15459	3.58%	3.58%	-66	\$ 17.11	\$ 40.24	\$ 23.13	135.23%	1
2	25 to 50 kWh	6301	1.46%	5.04%	38	\$ 15.63	\$ 39.59	\$ 23.96	153.26%	2
3	50 to 75 kWh	8998	2.09%	7.13%	63	\$ 18.09	\$ 39.23	\$ 21.14	116.87%	3
4	75 to 100 kWh	12629	2.93%	10.05%	88	\$ 22.34	\$ 39.03	\$ 16.69	74.69%	4
5	100 to 125 kWh	15326	3.55%	13.60%	113	\$ 27.27	\$ 39.26	\$ 11.99	43.97%	5
6	125 to 150 kWh	17862	4.14%	17.74%	138	\$ 32.51	\$ 40.34	\$ 7.83	24.10%	6
7	150 to 200 kWh	40062	9.28%	27.03%	175	\$ 40.73	\$ 44.96	\$ 4.23	10.40%	7
8	200 to 250 kWh	43652	10.11%	37.14%	225	\$ 51.93	\$ 53.39	\$ 1.46	2.82%	8
9	250 to 300 kWh	43743	10.14%	47.28%	275	\$ 63.41	\$ 62.73	\$ (0.68)	-1.07%	9
10	300 to 350 kWh	40760	9.44%	56.72%	325	\$ 75.67	\$ 73.15	\$ (2.52)	-3.34%	10
11	350 to 400 kWh	35874	8.31%	65.03%	374	\$ 90.26	\$ 86.53	\$ (3.73)	-4.13%	11
12	400 to 450 kWh	30110	6.98%	72.01%	424	\$ 107.87	\$ 103.70	\$ (4.17)	-3.87%	12
13	450 to 500 kWh	24219	5.61%	77.62%	474	\$ 126.58	\$ 122.31	\$ (4.27)	-3.38%	13
14	500 to 550 kWh	19045	4.41%	82.03%	524	\$ 145.93	\$ 141.60	\$ (4.33)	-2.97%	14
15	550 to 600 kWh	14922	3.46%	85.49%	574	\$ 164.97	\$ 160.76	\$ (4.21)	-2.55%	15
16	600 to 650 kWh	11685	2.71%	88.20%	624	\$ 184.40	\$ 180.21	\$ (4.19)	-2.27%	16
17	650 to 700 kWh	9141	2.12%	90.32%	674	\$ 203.12	\$ 199.09	\$ (4.03)	-1.99%	17
18	700 to 800 kWh	13068	3.03%	93.35%	746	\$ 230.33	\$ 226.40	\$ (3.93)	-1.71%	18
19	800 to 900 kWh	8286	1.92%	95.27%	847	\$ 270.10	\$ 266.19	\$ (3.91)	-1.45%	19
20	900 to 1000 kWh	5412	1.25%	96.52%	946	\$ 308.94	\$ 305.16	\$ (3.78)	-1.22%	20
21	1000 to 1500 kWh	10049	2.33%	98.85%	1182	\$ 407.07	\$ 403.52	\$ (3.55)	-0.87%	21
22	1500 to 2000 kWh	2528	0.59%	99.43%	1707	\$ 644.60	\$ 641.39	\$ (3.21)	-0.50%	22
23	2000 to 3000 kWh	1493	0.35%	99.78%	2388	\$ 962.75	\$ 959.81	\$ (2.94)	-0.31%	23
24	> 3000 kWh	958	0.22%	100.00%	4896	\$ 2,134.23	\$ 2,136.70	\$ 2.47	0.12%	24
25	<b>TOTAL</b>	<b>431582</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.72</b>	<b>\$ 109.08</b>	<b>\$ 1.36</b>	<b>1.27%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	450	0.43%	0.43%	-65	\$ 19.40	\$ 43.06	\$ 23.66	121.99%	1	1
2	2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.33	\$ 38.92	\$ 24.59	171.53%	2	2
3	3	50 to 75 kWh	1177	1.12%	1.94%	64	\$ 16.92	\$ 37.91	\$ 20.99	124.09%	3	3
4	4	75 to 100 kWh	2706	2.58%	4.53%	89	\$ 22.32	\$ 38.16	\$ 15.84	70.94%	4	4
5	5	100 to 125 kWh	4603	4.39%	8.92%	113	\$ 28.16	\$ 39.22	\$ 11.06	39.27%	5	5
6	6	125 to 150 kWh	6578	6.28%	15.20%	138	\$ 34.12	\$ 41.52	\$ 7.40	21.68%	6	6
7	7	150 to 200 kWh	16119	15.39%	30.59%	176	\$ 43.41	\$ 47.22	\$ 3.81	8.79%	7	7
8	8	200 to 250 kWh	16748	15.99%	46.57%	225	\$ 55.99	\$ 56.88	\$ 0.89	1.61%	8	8
9	9	250 to 300 kWh	14457	13.80%	60.37%	274	\$ 69.39	\$ 68.11	\$ (1.28)	-1.84%	9	9
10	10	300 to 350 kWh	11475	10.95%	71.33%	324	\$ 84.05	\$ 81.01	\$ (3.04)	-3.61%	10	10
11	11	350 to 400 kWh	8492	8.11%	79.43%	374	\$ 99.60	\$ 95.13	\$ (4.47)	-4.48%	11	11
12	12	400 to 450 kWh	6005	5.73%	85.17%	424	\$ 116.04	\$ 110.32	\$ (5.72)	-4.93%	12	12
13	13	450 to 500 kWh	4085	3.90%	89.07%	474	\$ 133.15	\$ 126.37	\$ (6.78)	-5.09%	13	13
14	14	500 to 550 kWh	2872	2.74%	91.81%	524	\$ 150.89	\$ 143.40	\$ (7.49)	-4.97%	14	14
15	15	550 to 600 kWh	1970	1.88%	93.69%	573	\$ 169.72	\$ 161.54	\$ (8.18)	-4.82%	15	15
16	16	600 to 650 kWh	1494	1.43%	95.11%	623	\$ 189.09	\$ 180.50	\$ (8.59)	-4.54%	16	16
17	17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 210.21	\$ 201.66	\$ (8.55)	-4.07%	17	17
18	18	700 to 800 kWh	1420	1.36%	97.47%	747	\$ 239.32	\$ 230.73	\$ (8.59)	-3.59%	18	18
19	19	800 to 900 kWh	760	0.73%	98.19%	845	\$ 281.57	\$ 272.82	\$ (8.75)	-3.11%	19	19
20	20	900 to 1000 kWh	455	0.43%	98.63%	948	\$ 326.73	\$ 317.78	\$ (8.95)	-2.74%	20	20
21	21	1000 to 1500 kWh	922	0.88%	99.51%	1191	\$ 432.36	\$ 423.92	\$ (8.44)	-1.95%	21	21
22	22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 670.54	\$ 662.74	\$ (7.80)	-1.16%	22	22
23	23	2000 to 3000 kWh	174	0.17%	99.90%	2382	\$ 996.92	\$ 989.83	\$ (7.09)	-0.71%	23	23
24	24	> 3000 kWh	99	0.10%	100.00%	5830	\$ 2,399.35	\$ 2,396.37	\$ (2.98)	-0.12%	24	24
25		<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 86.72</b>	<b>\$ 86.89</b>	<b>\$ 0.17</b>	<b>0.19%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 12.90	\$ 38.82	\$ 25.92	201.05%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 13.84	\$ 38.30	\$ 24.46	176.64%	2
3	50 to 75 kWh	1421	1.36%	2.37%	65	\$ 18.24	\$ 38.04	\$ 19.80	108.58%	3
4	75 to 100 kWh	3298	3.15%	5.52%	89	\$ 24.17	\$ 38.17	\$ 14.00	57.95%	4
5	100 to 125 kWh	5278	5.04%	10.56%	113	\$ 30.59	\$ 39.31	\$ 8.72	28.51%	5
6	125 to 150 kWh	6847	6.54%	17.09%	138	\$ 37.16	\$ 42.42	\$ 5.26	14.14%	6
7	150 to 200 kWh	15552	14.85%	31.94%	175	\$ 47.34	\$ 49.63	\$ 2.29	4.84%	7
8	200 to 250 kWh	14891	14.22%	46.15%	225	\$ 60.79	\$ 60.38	\$ (0.41)	-0.68%	8
9	250 to 300 kWh	13022	12.43%	58.59%	274	\$ 75.54	\$ 72.87	\$ (2.67)	-3.54%	9
10	300 to 350 kWh	10388	9.92%	68.50%	324	\$ 93.09	\$ 88.97	\$ (4.12)	-4.43%	10
11	350 to 400 kWh	8256	7.88%	76.38%	374	\$ 113.35	\$ 108.51	\$ (4.84)	-4.27%	11
12	400 to 450 kWh	6258	5.97%	82.36%	424	\$ 135.49	\$ 130.27	\$ (5.22)	-3.85%	12
13	450 to 500 kWh	4571	4.36%	86.72%	474	\$ 157.99	\$ 152.52	\$ (5.47)	-3.46%	13
14	500 to 550 kWh	3417	3.26%	89.98%	524	\$ 180.72	\$ 175.17	\$ (5.55)	-3.07%	14
15	550 to 600 kWh	2502	2.39%	92.37%	574	\$ 204.13	\$ 198.57	\$ (5.56)	-2.72%	15
16	600 to 650 kWh	1800	1.72%	94.09%	624	\$ 227.17	\$ 221.66	\$ (5.51)	-2.43%	16
17	650 to 700 kWh	1275	1.22%	95.30%	673	\$ 249.22	\$ 243.68	\$ (5.54)	-2.23%	17
18	700 to 800 kWh	1698	1.62%	96.93%	746	\$ 284.36	\$ 278.76	\$ (5.60)	-1.97%	18
19	800 to 900 kWh	956	0.91%	97.84%	846	\$ 331.55	\$ 326.06	\$ (5.49)	-1.65%	19
20	900 to 1000 kWh	631	0.60%	98.44%	945	\$ 376.64	\$ 371.45	\$ (5.19)	-1.38%	20
21	1000 to 1500 kWh	1058	1.01%	99.45%	1177	\$ 500.39	\$ 495.21	\$ (5.18)	-1.04%	21
22	1500 to 2000 kWh	272	0.26%	99.71%	1712	\$ 785.08	\$ 780.50	\$ (4.58)	-0.58%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 1,100.67	\$ 1,097.63	\$ (3.04)	-0.28%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,345.69	\$ 2,344.12	\$ (1.57)	-0.07%	24
25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 102.64</b>	<b>\$ 102.28</b>	<b>\$ (0.36)</b>	<b>-0.35%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	466	0.45%	0.45%	-49	\$ 15.85	\$ 39.92	\$ 24.07	151.89%	1
2		2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.50	\$ 37.83	\$ 25.33	202.75%	2
3		3	50 to 75 kWh	1612	1.54%	2.61%	64	\$ 15.76	\$ 37.55	\$ 21.79	138.31%	3
4		4	75 to 100 kWh	3465	3.31%	5.92%	89	\$ 20.67	\$ 37.57	\$ 16.90	81.71%	4
5		5	100 to 125 kWh	5349	5.11%	11.02%	113	\$ 26.07	\$ 38.05	\$ 11.98	45.99%	5
6		6	125 to 150 kWh	7074	6.75%	17.78%	138	\$ 31.57	\$ 39.42	\$ 7.85	24.86%	6
7		7	150 to 200 kWh	16793	16.03%	33.81%	175	\$ 40.05	\$ 44.21	\$ 4.16	10.40%	7
8		8	200 to 250 kWh	16528	15.78%	49.58%	225	\$ 51.21	\$ 52.50	\$ 1.29	2.51%	8
9		9	250 to 300 kWh	13775	13.15%	62.73%	274	\$ 62.48	\$ 61.50	\$ (0.98)	-1.57%	9
10		10	300 to 350 kWh	10567	10.09%	72.82%	324	\$ 74.02	\$ 70.91	\$ (3.11)	-4.20%	10
11		11	350 to 400 kWh	7687	7.34%	80.16%	373	\$ 85.91	\$ 80.85	\$ (5.06)	-5.89%	11
12		12	400 to 450 kWh	5330	5.09%	85.24%	423	\$ 98.36	\$ 91.55	\$ (6.81)	-6.93%	12
13		13	450 to 500 kWh	3870	3.69%	88.94%	474	\$ 111.67	\$ 103.22	\$ (8.45)	-7.57%	13
14		14	500 to 550 kWh	2756	2.63%	91.57%	524	\$ 127.14	\$ 117.57	\$ (9.57)	-7.53%	14
15		15	550 to 600 kWh	1967	1.88%	93.45%	574	\$ 143.48	\$ 133.13	\$ (10.35)	-7.22%	15
16		16	600 to 650 kWh	1484	1.42%	94.86%	623	\$ 160.62	\$ 150.03	\$ (10.59)	-6.60%	16
17		17	650 to 700 kWh	1041	0.99%	95.86%	674	\$ 178.91	\$ 168.00	\$ (10.91)	-6.10%	17
18		18	700 to 800 kWh	1377	1.31%	97.17%	745	\$ 206.87	\$ 195.54	\$ (11.33)	-5.47%	18
19		19	800 to 900 kWh	879	0.84%	98.01%	847	\$ 245.42	\$ 234.19	\$ (11.23)	-4.58%	19
20		20	900 to 1000 kWh	513	0.49%	98.50%	947	\$ 284.14	\$ 273.11	\$ (11.03)	-3.88%	20
21		21	1000 to 1500 kWh	1051	1.00%	99.50%	1187	\$ 378.63	\$ 367.87	\$ (10.76)	-2.84%	21
22		22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 587.90	\$ 577.85	\$ (10.05)	-1.71%	22
23		23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 894.82	\$ 885.29	\$ (9.53)	-1.07%	23
24		24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,541.99	\$ 2,537.39	\$ (4.60)	-0.18%	24
25		25	<b>TOTAL</b>	<b>104758</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 75.35</b>	<b>\$ 75.90</b>	<b>\$ 0.55</b>	<b>0.72%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	410	0.47%	0.47%	-62	\$ 9.42	\$ 21.54	\$ 12.12	128.71%	1
2	25 to 50 kWh	351	0.40%	0.87%	40	\$ 8.68	\$ 20.25	\$ 11.57	133.35%	2
3	50 to 75 kWh	1199	1.38%	2.25%	65	\$ 10.53	\$ 19.56	\$ 9.03	85.73%	3
4	75 to 100 kWh	2614	3.00%	5.25%	89	\$ 13.96	\$ 19.85	\$ 5.89	42.22%	4
5	100 to 125 kWh	4116	4.72%	9.97%	113	\$ 17.54	\$ 21.09	\$ 3.55	20.25%	5
6	125 to 150 kWh	5411	6.21%	16.17%	138	\$ 21.28	\$ 23.47	\$ 2.19	10.28%	6
7	150 to 200 kWh	12123	13.90%	30.07%	175	\$ 27.05	\$ 27.98	\$ 0.93	3.44%	7
8	200 to 250 kWh	12311	14.12%	44.19%	225	\$ 34.73	\$ 34.35	\$ (0.38)	-1.08%	8
9	250 to 300 kWh	11342	13.01%	57.20%	274	\$ 42.85	\$ 41.37	\$ (1.48)	-3.47%	9
10	300 to 350 kWh	9337	10.71%	67.90%	324	\$ 51.81	\$ 49.48	\$ (2.33)	-4.50%	10
11	350 to 400 kWh	7485	8.58%	76.49%	374	\$ 62.15	\$ 59.32	\$ (2.83)	-4.56%	11
12	400 to 450 kWh	5805	6.66%	83.14%	424	\$ 74.25	\$ 71.38	\$ (2.87)	-3.86%	12
13	450 to 500 kWh	4460	5.11%	88.26%	474	\$ 86.89	\$ 84.24	\$ (2.65)	-3.05%	13
14	500 to 550 kWh	3165	3.63%	91.89%	524	\$ 99.67	\$ 97.42	\$ (2.25)	-2.25%	14
15	550 to 600 kWh	2246	2.58%	94.46%	574	\$ 113.75	\$ 111.82	\$ (1.93)	-1.69%	15
16	600 to 650 kWh	1570	1.80%	96.26%	623	\$ 127.45	\$ 125.94	\$ (1.51)	-1.18%	16
17	650 to 700 kWh	1026	1.18%	97.44%	673	\$ 141.19	\$ 140.08	\$ (1.11)	-0.78%	17
18	700 to 800 kWh	1273	1.46%	98.90%	742	\$ 160.65	\$ 160.12	\$ (0.53)	-0.33%	18
19	800 to 900 kWh	530	0.61%	99.51%	844	\$ 192.22	\$ 192.35	\$ 0.13	0.07%	19
20	900 to 1000 kWh	194	0.22%	99.73%	943	\$ 225.34	\$ 226.02	\$ 0.68	0.31%	20
21	1000 to 1500 kWh	205	0.24%	99.96%	1146	\$ 313.95	\$ 315.30	\$ 1.35	0.43%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1719	\$ 439.05	\$ 445.55	\$ 6.50	1.48%	22
23	2000 to 3000 kWh	7	0.01%	99.99%	2431	\$ 913.86	\$ 918.69	\$ 4.83	0.53%	23
24	> 3000 kWh	7	0.01%	100.00%	3937	\$ 1,314.15	\$ 1,344.34	\$ 30.19	2.30%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>303</b>	<b>\$ 52.82</b>	<b>\$ 52.42</b>	<b>\$ (0.40)</b>	<b>-0.75%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	557	0.64%	0.64%	-83	\$ 6.71	\$ 19.85	\$ 13.14	195.64%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 8.18	\$ 19.80	\$ 11.62	142.07%	2
3	50 to 75 kWh	1118	1.28%	2.26%	65	\$ 11.21	\$ 19.45	\$ 8.24	73.40%	3
4	75 to 100 kWh	2505	2.87%	5.13%	89	\$ 15.18	\$ 19.92	\$ 4.74	31.23%	4
5	100 to 125 kWh	4046	4.64%	9.77%	113	\$ 19.12	\$ 21.78	\$ 2.66	13.92%	5
6	125 to 150 kWh	5104	5.85%	15.62%	138	\$ 23.26	\$ 24.82	\$ 1.56	6.71%	6
7	150 to 200 kWh	11460	13.14%	28.77%	175	\$ 29.55	\$ 29.94	\$ 0.39	1.33%	7
8	200 to 250 kWh	11591	13.29%	42.06%	225	\$ 37.83	\$ 36.83	\$ (1.00)	-2.63%	8
9	250 to 300 kWh	10484	12.02%	54.08%	275	\$ 46.43	\$ 44.09	\$ (2.34)	-5.04%	9
10	300 to 350 kWh	9026	10.35%	64.43%	324	\$ 55.84	\$ 52.46	\$ (3.38)	-6.06%	10
11	350 to 400 kWh	7407	8.49%	72.92%	374	\$ 67.78	\$ 64.02	\$ (3.76)	-5.54%	11
12	400 to 450 kWh	5953	6.83%	79.75%	424	\$ 81.42	\$ 77.79	\$ (3.63)	-4.46%	12
13	450 to 500 kWh	4671	5.36%	85.11%	474	\$ 95.68	\$ 92.38	\$ (3.30)	-3.44%	13
14	500 to 550 kWh	3545	4.07%	89.17%	524	\$ 110.07	\$ 107.18	\$ (2.89)	-2.63%	14
15	550 to 600 kWh	2616	3.00%	92.17%	574	\$ 124.95	\$ 122.47	\$ (2.48)	-1.99%	15
16	600 to 650 kWh	1981	2.27%	94.44%	624	\$ 139.26	\$ 137.26	\$ (2.00)	-1.44%	16
17	650 to 700 kWh	1475	1.69%	96.13%	675	\$ 154.87	\$ 153.28	\$ (1.59)	-1.03%	17
18	700 to 800 kWh	1716	1.97%	98.10%	745	\$ 176.66	\$ 175.68	\$ (0.98)	-0.55%	18
19	800 to 900 kWh	925	1.06%	99.16%	843	\$ 207.51	\$ 207.38	\$ (0.13)	-0.06%	19
20	900 to 1000 kWh	332	0.38%	99.54%	940	\$ 242.18	\$ 242.66	\$ 0.48	0.20%	20
21	1000 to 1500 kWh	342	0.39%	99.94%	1164	\$ 337.58	\$ 339.21	\$ 1.63	0.48%	21
22	1500 to 2000 kWh	42	0.05%	99.98%	1661	\$ 517.95	\$ 522.90	\$ 4.95	0.96%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2352	\$ 862.01	\$ 871.17	\$ 9.16	1.06%	23
24	> 3000 kWh	6	0.01%	100.00%	3769	\$ 1,632.33	\$ 1,642.40	\$ 10.07	0.62%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 61.99</b>	<b>\$ 60.84</b>	<b>\$ (1.15)</b>	<b>-1.85%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.55	\$ 20.69	\$ 12.14	142.06%	1
2	25 to 50 kWh	479	0.55%	1.05%	41	\$ 7.16	\$ 19.42	\$ 12.26	171.15%	2
3	50 to 75 kWh	1638	1.88%	2.92%	64	\$ 9.69	\$ 19.33	\$ 9.64	99.48%	3
4	75 to 100 kWh	3166	3.63%	6.56%	89	\$ 12.87	\$ 19.30	\$ 6.43	50.04%	4
5	100 to 125 kWh	4634	5.31%	11.87%	113	\$ 16.20	\$ 19.98	\$ 3.78	23.33%	5
6	125 to 150 kWh	5707	6.54%	18.41%	138	\$ 19.69	\$ 22.02	\$ 2.33	11.83%	6
7	150 to 200 kWh	12876	14.77%	33.18%	175	\$ 24.96	\$ 26.17	\$ 1.21	4.84%	7
8	200 to 250 kWh	12401	14.22%	47.40%	225	\$ 31.99	\$ 31.95	\$ (0.04)	-0.12%	8
9	250 to 300 kWh	11251	12.90%	60.30%	274	\$ 39.18	\$ 38.04	\$ (1.14)	-2.92%	9
10	300 to 350 kWh	9024	10.35%	70.65%	324	\$ 47.01	\$ 44.92	\$ (2.09)	-4.44%	10
11	350 to 400 kWh	7028	8.06%	78.71%	374	\$ 56.30	\$ 53.75	\$ (2.55)	-4.54%	11
12	400 to 450 kWh	5406	6.20%	84.91%	424	\$ 67.50	\$ 65.00	\$ (2.50)	-3.70%	12
13	450 to 500 kWh	3982	4.57%	89.47%	474	\$ 79.58	\$ 77.37	\$ (2.21)	-2.78%	13
14	500 to 550 kWh	2767	3.17%	92.65%	524	\$ 91.83	\$ 90.02	\$ (1.81)	-1.97%	14
15	550 to 600 kWh	2029	2.33%	94.97%	574	\$ 104.58	\$ 103.08	\$ (1.50)	-1.44%	15
16	600 to 650 kWh	1387	1.59%	96.56%	624	\$ 116.53	\$ 115.50	\$ (1.03)	-0.89%	16
17	650 to 700 kWh	942	1.08%	97.64%	673	\$ 129.36	\$ 128.71	\$ (0.65)	-0.50%	17
18	700 to 800 kWh	1127	1.29%	98.94%	742	\$ 147.53	\$ 147.38	\$ (0.15)	-0.10%	18
19	800 to 900 kWh	531	0.61%	99.55%	844	\$ 176.88	\$ 177.32	\$ 0.44	0.25%	19
20	900 to 1000 kWh	193	0.22%	99.77%	939	\$ 209.46	\$ 210.23	\$ 0.77	0.37%	20
21	1000 to 1500 kWh	173	0.20%	99.96%	1151	\$ 282.97	\$ 284.88	\$ 1.91	0.67%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1700	\$ 397.92	\$ 404.20	\$ 6.28	1.58%	22
23	2000 to 3000 kWh	8	0.01%	99.99%	2267	\$ 799.53	\$ 802.61	\$ 3.08	0.39%	23
24	> 3000 kWh	6	0.01%	100.00%	5810	\$ 1,754.25	\$ 1,805.98	\$ 51.73	2.95%	24
25	<b>TOTAL</b>	<b>87204</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.26</b>	<b>\$ 46.40</b>	<b>\$ 0.14</b>	<b>0.30%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	57	0.17%	0.17%	-19	\$ 7.52	\$ 20.05	\$ 12.53	166.52%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 7.96	\$ 20.05	\$ 12.09	152.02%	2
3	50 to 75 kWh	295	0.87%	1.28%	65	\$ 10.65	\$ 19.51	\$ 8.86	83.19%	3
4	75 to 100 kWh	809	2.38%	3.66%	89	\$ 13.87	\$ 19.79	\$ 5.92	42.64%	4
5	100 to 125 kWh	1445	4.25%	7.90%	114	\$ 17.61	\$ 21.16	\$ 3.55	20.14%	5
6	125 to 150 kWh	2104	6.18%	14.08%	138	\$ 21.48	\$ 23.68	\$ 2.20	10.22%	6
7	150 to 200 kWh	5408	15.89%	29.97%	176	\$ 27.22	\$ 28.16	\$ 0.94	3.43%	7
8	200 to 250 kWh	5886	17.29%	47.27%	225	\$ 34.86	\$ 34.48	\$ (0.38)	-1.08%	8
9	250 to 300 kWh	4915	14.44%	61.71%	274	\$ 43.09	\$ 41.60	\$ (1.49)	-3.45%	9
10	300 to 350 kWh	3966	11.65%	73.36%	324	\$ 52.14	\$ 49.80	\$ (2.34)	-4.48%	10
11	350 to 400 kWh	2660	7.82%	81.18%	374	\$ 61.84	\$ 58.82	\$ (3.02)	-4.89%	11
12	400 to 450 kWh	1978	5.81%	86.99%	424	\$ 72.38	\$ 68.82	\$ (3.56)	-4.91%	12
13	450 to 500 kWh	1440	4.23%	91.22%	474	\$ 82.85	\$ 78.95	\$ (3.90)	-4.71%	13
14	500 to 550 kWh	909	2.67%	93.89%	523	\$ 94.26	\$ 90.09	\$ (4.17)	-4.43%	14
15	550 to 600 kWh	663	1.95%	95.84%	573	\$ 106.12	\$ 102.06	\$ (4.06)	-3.82%	15
16	600 to 650 kWh	448	1.32%	97.15%	624	\$ 119.45	\$ 115.44	\$ (4.01)	-3.36%	16
17	650 to 700 kWh	311	0.91%	98.07%	675	\$ 131.21	\$ 127.68	\$ (3.53)	-2.69%	17
18	700 to 800 kWh	348	1.02%	99.09%	745	\$ 150.77	\$ 147.60	\$ (3.17)	-2.10%	18
19	800 to 900 kWh	183	0.54%	99.63%	846	\$ 175.76	\$ 173.54	\$ (2.22)	-1.27%	19
20	900 to 1000 kWh	77	0.23%	99.85%	949	\$ 208.10	\$ 206.51	\$ (1.59)	-0.76%	20
21	1000 to 1500 kWh	42	0.12%	99.98%	1129	\$ 252.05	\$ 252.52	\$ 0.47	0.19%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 504.34	\$ 503.38	\$ (0.96)	-0.19%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 1,042.15	\$ 1,068.84	\$ 26.69	2.56%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>290</b>	<b>\$ 48.49</b>	<b>\$ 47.71</b>	<b>\$ (0.78)</b>	<b>-1.61%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	77	0.23%	0.23%	-44	\$ 7.85	\$ 21.09	\$ 13.24	168.57%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.24	\$ 19.85	\$ 11.61	140.84%	2
3	50 to 75 kWh	334	0.98%	1.54%	65	\$ 11.50	\$ 19.86	\$ 8.36	72.74%	3
4	75 to 100 kWh	970	2.85%	4.39%	89	\$ 15.17	\$ 19.72	\$ 4.55	30.01%	4
5	100 to 125 kWh	1563	4.59%	8.98%	113	\$ 19.40	\$ 22.06	\$ 2.66	13.70%	5
6	125 to 150 kWh	2202	6.47%	15.45%	138	\$ 23.48	\$ 25.06	\$ 1.58	6.73%	6
7	150 to 200 kWh	5371	15.78%	31.23%	176	\$ 29.81	\$ 30.18	\$ 0.37	1.23%	7
8	200 to 250 kWh	5306	15.59%	46.82%	224	\$ 38.02	\$ 37.01	\$ (1.01)	-2.66%	8
9	250 to 300 kWh	4558	13.39%	60.21%	274	\$ 47.15	\$ 44.90	\$ (2.25)	-4.77%	9
10	300 to 350 kWh	3723	10.94%	71.15%	324	\$ 57.72	\$ 54.78	\$ (2.94)	-5.10%	10
11	350 to 400 kWh	2738	8.05%	79.20%	374	\$ 70.88	\$ 67.93	\$ (2.95)	-4.17%	11
12	400 to 450 kWh	2018	5.93%	85.12%	424	\$ 85.22	\$ 82.47	\$ (2.75)	-3.23%	12
13	450 to 500 kWh	1500	4.41%	89.53%	473	\$ 99.55	\$ 97.22	\$ (2.33)	-2.35%	13
14	500 to 550 kWh	1075	3.16%	92.69%	523	\$ 114.64	\$ 112.66	\$ (1.98)	-1.73%	14
15	550 to 600 kWh	784	2.30%	94.99%	574	\$ 129.87	\$ 128.36	\$ (1.51)	-1.16%	15
16	600 to 650 kWh	527	1.55%	96.54%	623	\$ 142.72	\$ 141.71	\$ (1.01)	-0.71%	16
17	650 to 700 kWh	383	1.13%	97.67%	674	\$ 159.36	\$ 158.78	\$ (0.58)	-0.37%	17
18	700 to 800 kWh	482	1.42%	99.08%	744	\$ 181.47	\$ 181.44	\$ (0.03)	-0.02%	18
19	800 to 900 kWh	190	0.56%	99.64%	843	\$ 209.35	\$ 210.36	\$ 1.01	0.48%	19
20	900 to 1000 kWh	64	0.19%	99.83%	939	\$ 239.27	\$ 241.07	\$ 1.80	0.76%	20
21	1000 to 1500 kWh	51	0.15%	99.98%	1150	\$ 329.26	\$ 332.78	\$ 3.52	1.07%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 515.49	\$ 520.29	\$ 4.80	0.93%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 647.34	\$ 663.06	\$ 15.72	2.43%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,371.99	\$ 1,411.81	\$ 39.82	2.90%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.84</b>	<b>\$ 56.01</b>	<b>\$ (0.83)</b>	<b>-1.45%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Coastal Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	63	0.19%	0.19%	-12	\$ 6.85	\$ 19.29	\$ 12.44	181.35%	1
2	25 to 50 kWh	123	0.36%	0.55%	40	\$ 7.16	\$ 20.05	\$ 12.89	180.15%	2
3	50 to 75 kWh	389	1.14%	1.69%	65	\$ 9.57	\$ 18.99	\$ 9.42	98.39%	3
4	75 to 100 kWh	960	2.82%	4.51%	89	\$ 12.82	\$ 19.32	\$ 6.50	50.71%	4
5	100 to 125 kWh	1648	4.84%	9.35%	113	\$ 16.32	\$ 20.24	\$ 3.92	24.00%	5
6	125 to 150 kWh	2245	6.60%	15.95%	138	\$ 19.75	\$ 22.21	\$ 2.46	12.45%	6
7	150 to 200 kWh	5616	16.50%	32.45%	176	\$ 25.11	\$ 26.34	\$ 1.23	4.91%	7
8	200 to 250 kWh	5787	17.00%	49.45%	225	\$ 32.03	\$ 31.97	\$ (0.06)	-0.20%	8
9	250 to 300 kWh	4864	14.29%	63.74%	274	\$ 39.02	\$ 37.77	\$ (1.25)	-3.19%	9
10	300 to 350 kWh	3539	10.40%	74.14%	324	\$ 46.27	\$ 43.86	\$ (2.41)	-5.22%	10
11	350 to 400 kWh	2634	7.74%	81.88%	374	\$ 53.51	\$ 49.98	\$ (3.53)	-6.59%	11
12	400 to 450 kWh	1740	5.11%	86.99%	424	\$ 61.11	\$ 56.54	\$ (4.57)	-7.48%	12
13	450 to 500 kWh	1283	3.77%	90.76%	474	\$ 69.58	\$ 64.16	\$ (5.42)	-7.79%	13
14	500 to 550 kWh	910	2.67%	93.44%	524	\$ 78.93	\$ 73.15	\$ (5.78)	-7.31%	14
15	550 to 600 kWh	628	1.85%	95.28%	573	\$ 89.03	\$ 82.89	\$ (6.14)	-6.90%	15
16	600 to 650 kWh	417	1.23%	96.51%	623	\$ 101.60	\$ 95.51	\$ (6.09)	-6.00%	16
17	650 to 700 kWh	329	0.97%	97.47%	673	\$ 113.53	\$ 107.74	\$ (5.79)	-5.10%	17
18	700 to 800 kWh	414	1.22%	98.69%	746	\$ 129.28	\$ 123.95	\$ (5.33)	-4.12%	18
19	800 to 900 kWh	216	0.64%	99.32%	843	\$ 153.62	\$ 149.09	\$ (4.53)	-2.94%	19
20	900 to 1000 kWh	117	0.34%	99.67%	941	\$ 176.85	\$ 173.20	\$ (3.65)	-2.06%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 222.26	\$ 219.82	\$ (2.44)	-1.10%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 530.05	\$ 523.62	\$ (6.43)	-1.21%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 6.48	\$ 20.05	\$ 13.57	209.41%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 806.55	\$ 823.87	\$ 17.32	2.15%	24
25	<b>TOTAL</b>	<b>34035</b>	<b>100.00%</b>		<b>287</b>	<b>\$ 42.52</b>	<b>\$ 41.77</b>	<b>\$ (0.75)</b>	<b>-1.76%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	50	5.88%	5.88%	-166	\$ 23.47	\$ 46.72	\$ 23.25	99.07%	1
2	25 to 50 kWh	13	1.53%	7.40%	38	\$ 18.35	\$ 42.19	\$ 23.84	129.96%	2
3	50 to 75 kWh	20	2.35%	9.75%	63	\$ 21.33	\$ 41.48	\$ 20.15	94.42%	3
4	75 to 100 kWh	31	3.64%	13.40%	86	\$ 26.27	\$ 42.54	\$ 16.27	61.96%	4
5	100 to 125 kWh	33	3.88%	17.27%	112	\$ 30.95	\$ 43.54	\$ 12.59	40.67%	5
6	125 to 150 kWh	32	3.76%	21.03%	137	\$ 38.45	\$ 48.76	\$ 10.31	26.82%	6
7	150 to 200 kWh	92	10.81%	31.85%	172	\$ 49.38	\$ 56.90	\$ 7.52	15.22%	7
8	200 to 250 kWh	73	8.58%	40.42%	225	\$ 61.66	\$ 64.99	\$ 3.33	5.41%	8
9	250 to 300 kWh	61	7.17%	47.59%	275	\$ 69.67	\$ 72.08	\$ 2.41	3.45%	9
10	300 to 350 kWh	53	6.23%	53.82%	323	\$ 84.02	\$ 82.38	\$ (1.64)	-1.96%	10
11	350 to 400 kWh	52	6.11%	59.93%	374	\$ 97.81	\$ 95.54	\$ (2.27)	-2.33%	11
12	400 to 450 kWh	41	4.82%	64.75%	428	\$ 111.27	\$ 107.54	\$ (3.73)	-3.35%	12
13	450 to 500 kWh	36	4.23%	68.98%	474	\$ 134.44	\$ 129.69	\$ (4.75)	-3.54%	13
14	500 to 550 kWh	44	5.17%	74.15%	524	\$ 145.06	\$ 138.72	\$ (6.34)	-4.37%	14
15	550 to 600 kWh	26	3.06%	77.20%	572	\$ 151.22	\$ 146.09	\$ (5.13)	-3.39%	15
16	600 to 650 kWh	35	4.11%	81.32%	623	\$ 184.33	\$ 173.76	\$ (10.57)	-5.73%	16
17	650 to 700 kWh	18	2.12%	83.43%	673	\$ 165.23	\$ 164.27	\$ (0.96)	-0.58%	17
18	700 to 800 kWh	39	4.58%	88.01%	753	\$ 237.32	\$ 225.73	\$ (11.59)	-4.89%	18
19	800 to 900 kWh	27	3.17%	91.19%	847	\$ 275.87	\$ 265.84	\$ (10.03)	-3.63%	19
20	900 to 1000 kWh	20	2.35%	93.54%	954	\$ 328.07	\$ 315.98	\$ (12.09)	-3.69%	20
21	1000 to 1500 kWh	39	4.58%	98.12%	1185	\$ 420.16	\$ 408.68	\$ (11.48)	-2.73%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 662.36	\$ 650.03	\$ (12.33)	-1.86%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 944.12	\$ 932.28	\$ (11.84)	-1.25%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,847.88	\$ 1,837.71	\$ (10.17)	-0.55%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.45</b>	<b>\$ 134.95</b>	<b>\$ 1.50</b>	<b>1.13%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	47	5.52%	5.52%	-165	\$ 13.29	\$ 39.04	\$ 25.75	193.73%	1
2	25 to 50 kWh	22	2.59%	8.11%	37	\$ 16.90	\$ 39.67	\$ 22.77	134.68%	2
3	50 to 75 kWh	43	5.05%	13.16%	64	\$ 17.55	\$ 37.78	\$ 20.23	115.30%	3
4	75 to 100 kWh	33	3.88%	17.04%	89	\$ 25.24	\$ 39.70	\$ 14.46	57.29%	4
5	100 to 125 kWh	33	3.88%	20.92%	111	\$ 32.01	\$ 40.91	\$ 8.90	27.79%	5
6	125 to 150 kWh	38	4.47%	25.38%	137	\$ 36.51	\$ 43.35	\$ 6.84	18.74%	6
7	150 to 200 kWh	39	4.58%	29.97%	174	\$ 46.62	\$ 50.20	\$ 3.58	7.66%	7
8	200 to 250 kWh	50	5.88%	35.84%	224	\$ 60.32	\$ 61.01	\$ 0.69	1.15%	8
9	250 to 300 kWh	48	5.64%	41.48%	275	\$ 76.68	\$ 75.42	\$ (1.26)	-1.65%	9
10	300 to 350 kWh	41	4.82%	46.30%	325	\$ 89.60	\$ 84.83	\$ (4.77)	-5.32%	10
11	350 to 400 kWh	23	2.70%	49.00%	373	\$ 90.72	\$ 88.12	\$ (2.60)	-2.86%	11
12	400 to 450 kWh	39	4.58%	53.58%	426	\$ 120.67	\$ 113.07	\$ (7.60)	-6.30%	12
13	450 to 500 kWh	33	3.88%	57.46%	473	\$ 137.47	\$ 127.14	\$ (10.33)	-7.51%	13
14	500 to 550 kWh	38	4.47%	61.93%	523	\$ 140.72	\$ 131.13	\$ (9.59)	-6.81%	14
15	550 to 600 kWh	23	2.70%	64.63%	575	\$ 171.17	\$ 157.02	\$ (14.15)	-8.27%	15
16	600 to 650 kWh	29	3.41%	68.04%	624	\$ 176.39	\$ 164.81	\$ (11.58)	-6.57%	16
17	650 to 700 kWh	24	2.82%	70.86%	671	\$ 194.88	\$ 183.44	\$ (11.44)	-5.87%	17
18	700 to 800 kWh	45	5.29%	76.15%	751	\$ 229.57	\$ 214.60	\$ (14.97)	-6.52%	18
19	800 to 900 kWh	34	4.00%	80.14%	851	\$ 253.72	\$ 241.36	\$ (12.36)	-4.87%	19
20	900 to 1000 kWh	33	3.88%	84.02%	946	\$ 322.62	\$ 307.18	\$ (15.44)	-4.79%	20
21	1000 to 1500 kWh	94	11.05%	95.07%	1204	\$ 419.31	\$ 404.23	\$ (15.08)	-3.60%	21
22	1500 to 2000 kWh	27	3.17%	98.24%	1691	\$ 684.08	\$ 664.59	\$ (19.49)	-2.85%	22
23	2000 to 3000 kWh	9	1.06%	99.30%	2249	\$ 967.79	\$ 948.39	\$ (19.40)	-2.00%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 2,035.15	\$ 2,017.23	\$ (17.92)	-0.88%	24
25	<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>539</b>	<b>\$ 183.35</b>	<b>\$ 180.65</b>	<b>\$ (2.70)</b>	<b>-1.47%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	86	10.11%	10.11%	-189	\$ 14.63	\$ 39.21	\$ 24.58	168.05%	1	1
2	2	25 to 50 kWh	17	2.00%	12.10%	37	\$ 12.37	\$ 37.62	\$ 25.25	204.27%	2	2
3	3	50 to 75 kWh	26	3.06%	15.16%	62	\$ 17.21	\$ 38.81	\$ 21.60	125.44%	3	3
4	4	75 to 100 kWh	36	4.23%	19.39%	89	\$ 23.89	\$ 40.74	\$ 16.85	70.49%	4	4
5	5	100 to 125 kWh	38	4.47%	23.85%	110	\$ 25.97	\$ 40.23	\$ 14.26	54.88%	5	5
6	6	125 to 150 kWh	44	5.17%	29.02%	137	\$ 32.44	\$ 42.65	\$ 10.21	31.47%	6	6
7	7	150 to 200 kWh	78	9.17%	38.19%	178	\$ 40.45	\$ 46.76	\$ 6.31	15.61%	7	7
8	8	200 to 250 kWh	79	9.28%	47.47%	226	\$ 53.08	\$ 56.50	\$ 3.42	6.45%	8	8
9	9	250 to 300 kWh	80	9.40%	56.87%	275	\$ 63.85	\$ 63.96	\$ 0.11	0.17%	9	9
10	10	300 to 350 kWh	58	6.82%	63.69%	325	\$ 77.83	\$ 75.74	\$ (2.09)	-2.69%	10	10
11	11	350 to 400 kWh	49	5.76%	69.45%	375	\$ 83.48	\$ 81.38	\$ (2.10)	-2.52%	11	11
12	12	400 to 450 kWh	41	4.82%	74.27%	421	\$ 104.85	\$ 100.01	\$ (4.84)	-4.61%	12	12
13	13	450 to 500 kWh	43	5.05%	79.32%	473	\$ 119.66	\$ 113.07	\$ (6.59)	-5.51%	13	13
14	14	500 to 550 kWh	40	4.70%	84.02%	524	\$ 131.44	\$ 126.84	\$ (4.60)	-3.50%	14	14
15	15	550 to 600 kWh	27	3.17%	87.19%	572	\$ 147.53	\$ 143.30	\$ (4.23)	-2.87%	15	15
16	16	600 to 650 kWh	14	1.65%	88.84%	621	\$ 149.50	\$ 147.66	\$ (1.84)	-1.24%	16	16
17	17	650 to 700 kWh	14	1.65%	90.48%	682	\$ 199.55	\$ 192.11	\$ (7.44)	-3.73%	17	17
18	18	700 to 800 kWh	20	2.35%	92.83%	738	\$ 221.57	\$ 214.12	\$ (7.45)	-3.36%	18	18
19	19	800 to 900 kWh	13	1.53%	94.36%	836	\$ 242.93	\$ 238.35	\$ (4.58)	-1.88%	19	19
20	20	900 to 1000 kWh	13	1.53%	95.89%	936	\$ 300.86	\$ 293.47	\$ (7.39)	-2.46%	20	20
21	21	1000 to 1500 kWh	21	2.47%	98.36%	1203	\$ 394.06	\$ 388.54	\$ (5.52)	-1.40%	21	21
22	22	1500 to 2000 kWh	8	0.94%	99.30%	1719	\$ 642.26	\$ 635.53	\$ (6.73)	-1.05%	22	22
23	23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 914.84	\$ 908.64	\$ (6.20)	-0.68%	23	23
24	24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,916.40	\$ 3,916.09	\$ (0.31)	-0.01%	24	24
25		<b>TOTAL</b>	<b>851</b>	<b>100.00%</b>		<b>329</b>	<b>\$ 97.80</b>	<b>\$ 102.30</b>	<b>\$ 4.50</b>	<b>4.61%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	No.
1	1	1	< 25 kWh	49	4.52%	4.52%	-95	\$ 25.72	\$ 47.35	\$ 21.63	84.12%	1
2	2	2	25 to 50 kWh	14	1.29%	5.81%	39	\$ 18.10	\$ 41.78	\$ 23.68	130.76%	2
3	3	3	50 to 75 kWh	19	1.75%	7.57%	63	\$ 21.92	\$ 41.57	\$ 19.65	89.64%	3
4	4	4	75 to 100 kWh	26	2.40%	9.96%	90	\$ 28.91	\$ 45.37	\$ 16.46	56.91%	4
5	5	5	100 to 125 kWh	31	2.86%	12.82%	114	\$ 29.54	\$ 42.31	\$ 12.77	43.22%	5
6	6	6	125 to 150 kWh	42	3.88%	16.70%	137	\$ 36.58	\$ 45.85	\$ 9.27	25.35%	6
7	7	7	150 to 200 kWh	80	7.38%	24.08%	171	\$ 44.57	\$ 51.97	\$ 7.40	16.59%	7
8	8	8	200 to 250 kWh	89	8.21%	32.29%	224	\$ 56.25	\$ 59.35	\$ 3.10	5.51%	8
9	9	9	250 to 300 kWh	81	7.47%	39.76%	273	\$ 68.86	\$ 69.06	\$ 0.20	0.28%	9
10	10	10	300 to 350 kWh	71	6.55%	46.31%	323	\$ 78.78	\$ 77.32	\$ (1.46)	-1.85%	10
11	11	11	350 to 400 kWh	76	7.01%	53.32%	376	\$ 93.06	\$ 88.58	\$ (4.48)	-4.81%	11
12	12	12	400 to 450 kWh	55	5.07%	58.40%	426	\$ 105.71	\$ 99.44	\$ (6.27)	-5.93%	12
13	13	13	450 to 500 kWh	58	5.35%	63.75%	473	\$ 122.94	\$ 114.20	\$ (8.74)	-7.11%	13
14	14	14	500 to 550 kWh	49	4.52%	68.27%	524	\$ 136.73	\$ 127.09	\$ (9.64)	-7.05%	14
15	15	15	550 to 600 kWh	46	4.24%	72.51%	578	\$ 141.97	\$ 131.12	\$ (10.85)	-7.64%	15
16	16	16	600 to 650 kWh	41	3.78%	76.29%	623	\$ 162.29	\$ 148.73	\$ (13.56)	-8.36%	16
17	17	17	650 to 700 kWh	32	2.95%	79.25%	673	\$ 181.90	\$ 167.83	\$ (14.07)	-7.74%	17
18	18	18	700 to 800 kWh	58	5.35%	84.60%	742	\$ 207.87	\$ 191.28	\$ (16.59)	-7.98%	18
19	19	19	800 to 900 kWh	35	3.23%	87.83%	848	\$ 247.01	\$ 230.10	\$ (16.91)	-6.85%	19
20	20	20	900 to 1000 kWh	36	3.32%	91.15%	949	\$ 287.04	\$ 266.66	\$ (20.38)	-7.10%	20
21	21	21	1000 to 1500 kWh	74	6.83%	97.97%	1169	\$ 362.57	\$ 342.82	\$ (19.75)	-5.45%	21
22	22	22	1500 to 2000 kWh	16	1.48%	99.45%	1697	\$ 613.86	\$ 591.71	\$ (22.15)	-3.61%	22
23	23	23	2000 to 3000 kWh	4	0.37%	99.82%	2110	\$ 801.96	\$ 778.96	\$ (23.00)	-2.87%	23
24	24	24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,594.64	\$ 1,583.52	\$ (11.12)	-0.70%	24
25	25		<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>463</b>	<b>\$ 133.47</b>	<b>\$ 130.12</b>	<b>\$ (3.35)</b>	<b>-2.51%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	60	5.54%	5.54%	-135	\$ 15.22	\$ 40.47	\$ 25.25	165.81%	1	1
2	2	25 to 50 kWh	24	2.21%	7.75%	35	\$ 14.54	\$ 38.71	\$ 24.17	166.27%	2	2
3	3	50 to 75 kWh	28	2.58%	10.33%	64	\$ 18.33	\$ 38.49	\$ 20.16	109.95%	3	3
4	4	75 to 100 kWh	41	3.78%	14.11%	88	\$ 24.65	\$ 39.58	\$ 14.93	60.59%	4	4
5	5	100 to 125 kWh	40	3.69%	17.80%	112	\$ 30.70	\$ 40.50	\$ 9.80	31.91%	5	5
6	6	125 to 150 kWh	49	4.52%	22.32%	138	\$ 35.96	\$ 43.07	\$ 7.11	19.79%	6	6
7	7	150 to 200 kWh	87	8.03%	30.35%	173	\$ 47.31	\$ 50.68	\$ 3.37	7.13%	7	7
8	8	200 to 250 kWh	66	6.09%	36.44%	224	\$ 59.63	\$ 61.46	\$ 1.83	3.07%	8	8
9	9	250 to 300 kWh	58	5.35%	41.79%	275	\$ 75.66	\$ 73.93	\$ (1.73)	-2.29%	9	9
10	10	300 to 350 kWh	49	4.52%	46.31%	324	\$ 88.05	\$ 82.91	\$ (5.14)	-5.84%	10	10
11	11	350 to 400 kWh	46	4.24%	50.55%	373	\$ 99.24	\$ 92.27	\$ (6.97)	-7.02%	11	11
12	12	400 to 450 kWh	49	4.52%	55.07%	427	\$ 116.66	\$ 108.01	\$ (8.65)	-7.41%	12	12
13	13	450 to 500 kWh	31	2.86%	57.93%	471	\$ 127.92	\$ 115.93	\$ (11.99)	-9.37%	13	13
14	14	500 to 550 kWh	46	4.24%	62.18%	528	\$ 144.23	\$ 131.19	\$ (13.04)	-9.04%	14	14
15	15	550 to 600 kWh	46	4.24%	66.42%	575	\$ 164.69	\$ 149.52	\$ (15.17)	-9.22%	15	15
16	16	600 to 650 kWh	42	3.88%	70.30%	626	\$ 169.05	\$ 155.59	\$ (13.46)	-7.96%	16	16
17	17	650 to 700 kWh	36	3.32%	73.62%	672	\$ 202.71	\$ 184.96	\$ (17.75)	-8.75%	17	17
18	18	700 to 800 kWh	43	3.97%	77.59%	742	\$ 213.95	\$ 195.93	\$ (18.02)	-8.42%	18	18
19	19	800 to 900 kWh	43	3.97%	81.55%	849	\$ 261.17	\$ 241.39	\$ (19.78)	-7.57%	19	19
20	20	900 to 1000 kWh	35	3.23%	84.78%	949	\$ 298.28	\$ 279.33	\$ (18.95)	-6.36%	20	20
21	21	1000 to 1500 kWh	109	10.06%	94.84%	1221	\$ 415.31	\$ 394.40	\$ (20.91)	-5.03%	21	21
22	22	1500 to 2000 kWh	35	3.23%	98.07%	1673	\$ 653.06	\$ 628.91	\$ (24.15)	-3.70%	22	22
23	23	2000 to 3000 kWh	19	1.75%	99.82%	2324	\$ 971.26	\$ 947.80	\$ (23.46)	-2.42%	23	23
24	24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,611.55	\$ 1,587.81	\$ (23.74)	-1.47%	24	24
25		<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>525</b>	<b>\$ 171.64</b>	<b>\$ 166.61</b>	<b>\$ (5.03)</b>	<b>-2.93%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)	No.
1	1	1	< 25 kWh	58	5.35%	5.35%	-151	\$ 19.83	\$ 42.39	\$ 22.56	113.80%	1
2	2	2	25 to 50 kWh	23	2.12%	7.47%	37	\$ 15.02	\$ 38.85	\$ 23.83	158.67%	2
3	3	3	50 to 75 kWh	23	2.12%	9.60%	65	\$ 19.91	\$ 40.69	\$ 20.78	104.34%	3
4	4	4	75 to 100 kWh	31	2.86%	12.46%	87	\$ 20.16	\$ 37.79	\$ 17.63	87.44%	4
5	5	5	100 to 125 kWh	40	3.69%	16.15%	113	\$ 28.10	\$ 41.27	\$ 13.17	46.90%	5
6	6	6	125 to 150 kWh	45	4.15%	20.30%	139	\$ 32.55	\$ 41.51	\$ 8.96	27.54%	6
7	7	7	150 to 200 kWh	64	5.90%	26.20%	177	\$ 40.91	\$ 46.74	\$ 5.83	14.23%	7
8	8	8	200 to 250 kWh	90	8.30%	34.50%	226	\$ 52.00	\$ 54.27	\$ 2.27	4.37%	8
9	9	9	250 to 300 kWh	77	7.10%	41.61%	276	\$ 62.50	\$ 62.44	\$ (0.06)	-0.10%	9
10	10	10	300 to 350 kWh	79	7.29%	48.89%	322	\$ 72.74	\$ 71.36	\$ (1.38)	-1.89%	10
11	11	11	350 to 400 kWh	72	6.64%	55.54%	375	\$ 84.56	\$ 80.73	\$ (3.83)	-4.53%	11
12	12	12	400 to 450 kWh	61	5.63%	61.16%	425	\$ 96.28	\$ 90.43	\$ (5.85)	-6.07%	12
13	13	13	450 to 500 kWh	71	6.55%	67.71%	475	\$ 105.94	\$ 98.67	\$ (7.27)	-6.86%	13
14	14	14	500 to 550 kWh	59	5.44%	73.16%	523	\$ 118.20	\$ 107.76	\$ (10.44)	-8.83%	14
15	15	15	550 to 600 kWh	45	4.15%	77.31%	574	\$ 129.58	\$ 117.65	\$ (11.93)	-9.21%	15
16	16	16	600 to 650 kWh	22	2.03%	79.34%	620	\$ 145.61	\$ 130.91	\$ (14.70)	-10.10%	16
17	17	17	650 to 700 kWh	28	2.58%	81.92%	673	\$ 158.37	\$ 141.65	\$ (16.72)	-10.56%	17
18	18	18	700 to 800 kWh	66	6.09%	88.01%	745	\$ 173.54	\$ 158.02	\$ (15.52)	-8.94%	18
19	19	19	800 to 900 kWh	39	3.60%	91.61%	854	\$ 218.58	\$ 199.11	\$ (19.47)	-8.91%	19
20	20	20	900 to 1000 kWh	33	3.04%	94.65%	949	\$ 253.32	\$ 233.02	\$ (20.30)	-8.01%	20
21	21	21	1000 to 1500 kWh	50	4.61%	99.26%	1186	\$ 323.65	\$ 305.39	\$ (18.26)	-5.64%	21
22	22	22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 568.78	\$ 546.88	\$ (21.90)	-3.85%	22
23	23	23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 804.61	\$ 783.17	\$ (21.44)	-2.66%	23
24	24	24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 3,205.37	\$ 3,211.25	\$ 5.88	0.18%	24
25	25		<b>TOTAL</b>	<b>1084</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 106.21</b>	<b>\$ 104.06</b>	<b>\$ (2.15)</b>	<b>-2.02%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	4	1.78%	1.78%	-87	\$ 10.52	\$ 21.16	\$ 10.64	101.22%	1
2	25 to 50 kWh	0	0.00%	1.78%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.22%	63	\$ 12.11	\$ 21.36	\$ 9.25	76.42%	3
4	75 to 100 kWh	4	1.78%	4.00%	85	\$ 22.13	\$ 28.64	\$ 6.51	29.43%	4
5	100 to 125 kWh	6	2.67%	6.67%	110	\$ 16.99	\$ 21.31	\$ 4.32	25.39%	5
6	125 to 150 kWh	5	2.22%	8.89%	135	\$ 20.41	\$ 22.97	\$ 2.56	12.56%	6
7	150 to 200 kWh	11	4.89%	13.78%	176	\$ 31.71	\$ 34.62	\$ 2.91	9.16%	7
8	200 to 250 kWh	11	4.89%	18.67%	229	\$ 36.31	\$ 36.32	\$ 0.01	0.04%	8
9	250 to 300 kWh	8	3.56%	22.22%	267	\$ 43.02	\$ 42.14	\$ (0.88)	-2.05%	9
10	300 to 350 kWh	14	6.22%	28.45%	322	\$ 51.57	\$ 49.22	\$ (2.35)	-4.55%	10
11	350 to 400 kWh	19	8.44%	36.89%	384	\$ 61.16	\$ 58.86	\$ (2.30)	-3.76%	11
12	400 to 450 kWh	12	5.33%	42.22%	424	\$ 64.01	\$ 61.05	\$ (2.96)	-4.63%	12
13	450 to 500 kWh	16	7.11%	49.33%	472	\$ 81.06	\$ 76.58	\$ (4.48)	-5.52%	13
14	500 to 550 kWh	24	10.67%	60.00%	528	\$ 101.90	\$ 98.29	\$ (3.61)	-3.54%	14
15	550 to 600 kWh	15	6.67%	66.67%	578	\$ 119.38	\$ 114.67	\$ (4.71)	-3.95%	15
16	600 to 650 kWh	16	7.11%	73.78%	625	\$ 126.39	\$ 121.63	\$ (4.76)	-3.76%	16
17	650 to 700 kWh	14	6.22%	80.00%	673	\$ 133.40	\$ 128.16	\$ (5.24)	-3.92%	17
18	700 to 800 kWh	14	6.22%	86.22%	750	\$ 158.13	\$ 153.39	\$ (4.74)	-3.00%	18
19	800 to 900 kWh	11	4.89%	91.11%	838	\$ 166.29	\$ 161.47	\$ (4.82)	-2.89%	19
20	900 to 1000 kWh	8	3.56%	94.67%	937	\$ 201.05	\$ 197.64	\$ (3.41)	-1.70%	20
21	1000 to 1500 kWh	11	4.89%	99.56%	1166	\$ 231.56	\$ 230.95	\$ (0.61)	-0.26%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 772.22	\$ 760.58	\$ (11.64)	-1.51%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 99.93</b>	<b>\$ 97.65</b>	<b>\$ (2.28)</b>	<b>-2.28%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	3	1.33%	1.33%	-134	\$ 7.81	\$ 19.65	\$ 11.84	151.70%	1
2	25 to 50 kWh	2	0.89%	2.22%	38	\$ 8.04	\$ 19.40	\$ 11.36	141.21%	2
3	50 to 75 kWh	0	0.00%	2.22%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.89%	3.11%	90	\$ 15.69	\$ 22.82	\$ 7.13	45.44%	4
5	100 to 125 kWh	9	4.00%	7.11%	112	\$ 19.79	\$ 23.40	\$ 3.61	18.24%	5
6	125 to 150 kWh	5	2.22%	9.33%	136	\$ 22.85	\$ 24.51	\$ 1.66	7.28%	6
7	150 to 200 kWh	8	3.56%	12.89%	177	\$ 30.05	\$ 30.46	\$ 0.41	1.35%	7
8	200 to 250 kWh	4	1.78%	14.67%	215	\$ 36.02	\$ 35.73	\$ (0.29)	-0.80%	8
9	250 to 300 kWh	6	2.67%	17.33%	273	\$ 45.50	\$ 43.19	\$ (2.31)	-5.09%	9
10	300 to 350 kWh	9	4.00%	21.33%	321	\$ 54.64	\$ 51.26	\$ (3.38)	-6.19%	10
11	350 to 400 kWh	8	3.56%	24.89%	367	\$ 61.15	\$ 56.15	\$ (5.00)	-8.17%	11
12	400 to 450 kWh	13	5.78%	30.67%	426	\$ 71.12	\$ 64.63	\$ (6.49)	-9.13%	12
13	450 to 500 kWh	10	4.44%	35.11%	475	\$ 75.31	\$ 70.73	\$ (4.58)	-6.08%	13
14	500 to 550 kWh	11	4.89%	40.00%	525	\$ 90.66	\$ 82.46	\$ (8.20)	-9.04%	14
15	550 to 600 kWh	12	5.33%	45.33%	572	\$ 95.17	\$ 87.93	\$ (7.24)	-7.61%	15
16	600 to 650 kWh	14	6.22%	51.56%	629	\$ 121.63	\$ 114.58	\$ (7.05)	-5.79%	16
17	650 to 700 kWh	7	3.11%	54.67%	674	\$ 134.17	\$ 127.27	\$ (6.90)	-5.14%	17
18	700 to 800 kWh	17	7.56%	62.22%	751	\$ 140.99	\$ 134.11	\$ (6.88)	-4.88%	18
19	800 to 900 kWh	15	6.67%	68.89%	855	\$ 179.71	\$ 172.08	\$ (7.63)	-4.25%	19
20	900 to 1000 kWh	16	7.11%	76.00%	958	\$ 223.22	\$ 215.50	\$ (7.72)	-3.46%	20
21	1000 to 1500 kWh	45	20.00%	96.00%	1167	\$ 288.30	\$ 281.59	\$ (6.71)	-2.33%	21
22	1500 to 2000 kWh	8	3.56%	99.56%	1651	\$ 360.77	\$ 361.15	\$ 0.38	0.11%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 1,018.54	\$ 1,000.13	\$ (18.41)	-1.81%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>696</b>	<b>\$ 151.12</b>	<b>\$ 146.26</b>	<b>\$ (4.86)</b>	<b>-3.22%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	8	3.56%	3.56%	-84	\$ 7.46	\$ 19.56	\$ 12.10	162.04%	1	1
2	2	25 to 50 kWh	2	0.89%	4.45%	31	\$ 6.61	\$ 18.81	\$ 12.20	184.65%	2	2
3	3	50 to 75 kWh	2	0.89%	5.33%	71	\$ 21.25	\$ 28.14	\$ 6.89	32.40%	3	3
4	4	75 to 100 kWh	5	2.22%	7.56%	86	\$ 13.25	\$ 19.82	\$ 6.57	49.56%	4	4
5	5	100 to 125 kWh	6	2.67%	10.22%	107	\$ 14.68	\$ 20.70	\$ 6.02	41.01%	5	5
6	6	125 to 150 kWh	12	5.33%	15.56%	138	\$ 20.44	\$ 24.03	\$ 3.59	17.53%	6	6
7	7	150 to 200 kWh	13	5.78%	21.33%	181	\$ 25.55	\$ 26.85	\$ 1.30	5.06%	7	7
8	8	200 to 250 kWh	21	9.33%	30.67%	225	\$ 33.23	\$ 33.72	\$ 0.49	1.48%	8	8
9	9	250 to 300 kWh	17	7.56%	38.22%	273	\$ 39.19	\$ 38.13	\$ (1.06)	-2.71%	9	9
10	10	300 to 350 kWh	32	14.22%	52.45%	325	\$ 49.14	\$ 47.10	\$ (2.04)	-4.15%	10	10
11	11	350 to 400 kWh	17	7.56%	60.00%	378	\$ 54.98	\$ 52.79	\$ (2.19)	-3.97%	11	11
12	12	400 to 450 kWh	27	12.00%	72.00%	420	\$ 65.65	\$ 61.96	\$ (3.69)	-5.62%	12	12
13	13	450 to 500 kWh	11	4.89%	76.89%	468	\$ 73.56	\$ 69.96	\$ (3.60)	-4.90%	13	13
14	14	500 to 550 kWh	9	4.00%	80.89%	527	\$ 86.44	\$ 82.83	\$ (3.61)	-4.17%	14	14
15	15	550 to 600 kWh	13	5.78%	86.67%	572	\$ 96.66	\$ 93.13	\$ (3.53)	-3.65%	15	15
16	16	600 to 650 kWh	4	1.78%	88.45%	629	\$ 111.21	\$ 108.23	\$ (2.98)	-2.68%	16	16
17	17	650 to 700 kWh	4	1.78%	90.22%	680	\$ 123.11	\$ 120.34	\$ (2.77)	-2.26%	17	17
18	18	700 to 800 kWh	6	2.67%	92.89%	746	\$ 139.66	\$ 137.47	\$ (2.19)	-1.57%	18	18
19	19	800 to 900 kWh	5	2.22%	95.11%	837	\$ 162.34	\$ 160.88	\$ (1.46)	-0.90%	19	19
20	20	900 to 1000 kWh	5	2.22%	97.34%	936	\$ 147.70	\$ 147.13	\$ (0.57)	-0.39%	20	20
21	21	1000 to 1500 kWh	5	2.22%	99.56%	1163	\$ 200.26	\$ 204.14	\$ 3.88	1.93%	21	21
22	22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 596.28	\$ 589.46	\$ (6.82)	-1.14%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>225</b>	<b>100.00%</b>		<b>380</b>	<b>\$ 63.37</b>	<b>\$ 62.93</b>	<b>\$ (0.44)</b>	<b>-0.69%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	3	1.38%	1.38%	-120	\$ 12.69	\$ 23.49	\$ 10.80	85.09%	1
2	25 to 50 kWh	0	0.00%	1.38%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.84%	60	\$ 11.81	\$ 22.21	\$ 10.40	88.04%	3
4	75 to 100 kWh	1	0.46%	2.30%	88	\$ 13.78	\$ 21.43	\$ 7.65	55.53%	4
5	100 to 125 kWh	2	0.92%	3.23%	111	\$ 17.32	\$ 21.26	\$ 3.94	22.74%	5
6	125 to 150 kWh	2	0.92%	4.15%	145	\$ 22.13	\$ 24.14	\$ 2.01	9.11%	6
7	150 to 200 kWh	3	1.38%	5.53%	187	\$ 39.03	\$ 40.71	\$ 1.68	4.30%	7
8	200 to 250 kWh	5	2.30%	7.83%	213	\$ 32.16	\$ 31.98	\$ (0.18)	-0.54%	8
9	250 to 300 kWh	9	4.15%	11.98%	277	\$ 42.48	\$ 40.65	\$ (1.83)	-4.31%	9
10	300 to 350 kWh	9	4.15%	16.13%	331	\$ 50.70	\$ 47.60	\$ (3.10)	-6.12%	10
11	350 to 400 kWh	13	5.99%	22.12%	378	\$ 56.70	\$ 54.42	\$ (2.28)	-4.01%	11
12	400 to 450 kWh	13	5.99%	28.11%	421	\$ 65.26	\$ 61.76	\$ (3.50)	-5.37%	12
13	450 to 500 kWh	7	3.23%	31.34%	472	\$ 62.08	\$ 58.64	\$ (3.44)	-5.53%	13
14	500 to 550 kWh	12	5.53%	36.87%	527	\$ 85.47	\$ 78.50	\$ (6.97)	-8.16%	14
15	550 to 600 kWh	15	6.91%	43.78%	577	\$ 95.74	\$ 88.27	\$ (7.47)	-7.80%	15
16	600 to 650 kWh	16	7.37%	51.15%	627	\$ 101.18	\$ 94.67	\$ (6.51)	-6.43%	16
17	650 to 700 kWh	18	8.30%	59.45%	673	\$ 118.08	\$ 108.81	\$ (9.27)	-7.85%	17
18	700 to 800 kWh	23	10.60%	70.05%	757	\$ 131.40	\$ 122.04	\$ (9.36)	-7.12%	18
19	800 to 900 kWh	23	10.60%	80.64%	841	\$ 153.83	\$ 144.51	\$ (9.32)	-6.06%	19
20	900 to 1000 kWh	13	5.99%	86.64%	953	\$ 167.92	\$ 160.18	\$ (7.74)	-4.61%	20
21	1000 to 1500 kWh	27	12.44%	99.08%	1173	\$ 237.82	\$ 228.16	\$ (9.66)	-4.06%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1686	\$ 396.26	\$ 392.13	\$ (4.13)	-1.04%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>656</b>	<b>\$ 117.24</b>	<b>\$ 111.06</b>	<b>\$ (6.18)</b>	<b>-5.28%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	4	1.84%	1.84%	-164	\$ 5.73	\$ 18.86	\$ 13.13	229.22%	1
2	25 to 50 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.84%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.30%	116	\$ 19.37	\$ 21.20	\$ 1.83	9.45%	5
6	125 to 150 kWh	2	0.92%	3.23%	134	\$ 22.49	\$ 25.49	\$ 3.00	13.36%	6
7	150 to 200 kWh	6	2.77%	5.99%	169	\$ 28.23	\$ 29.09	\$ 0.86	3.02%	7
8	200 to 250 kWh	6	2.77%	8.76%	239	\$ 38.07	\$ 39.24	\$ 1.17	3.08%	8
9	250 to 300 kWh	7	3.23%	11.98%	276	\$ 46.55	\$ 44.37	\$ (2.18)	-4.69%	9
10	300 to 350 kWh	7	3.23%	15.21%	320	\$ 53.43	\$ 49.83	\$ (3.60)	-6.74%	10
11	350 to 400 kWh	8	3.69%	18.90%	373	\$ 62.78	\$ 57.73	\$ (5.05)	-8.05%	11
12	400 to 450 kWh	7	3.23%	22.12%	424	\$ 70.71	\$ 64.30	\$ (6.41)	-9.06%	12
13	450 to 500 kWh	9	4.15%	26.27%	478	\$ 79.70	\$ 71.67	\$ (8.03)	-10.08%	13
14	500 to 550 kWh	13	5.99%	32.26%	528	\$ 80.16	\$ 74.19	\$ (5.97)	-7.45%	14
15	550 to 600 kWh	8	3.69%	35.95%	578	\$ 96.47	\$ 85.80	\$ (10.67)	-11.06%	15
16	600 to 650 kWh	6	2.77%	38.71%	621	\$ 121.13	\$ 109.69	\$ (11.44)	-9.45%	16
17	650 to 700 kWh	9	4.15%	42.86%	678	\$ 121.39	\$ 110.37	\$ (11.02)	-9.08%	17
18	700 to 800 kWh	23	10.60%	53.46%	756	\$ 140.49	\$ 129.10	\$ (11.39)	-8.11%	18
19	800 to 900 kWh	21	9.68%	63.13%	854	\$ 168.07	\$ 157.32	\$ (10.75)	-6.40%	19
20	900 to 1000 kWh	13	5.99%	69.13%	965	\$ 198.08	\$ 187.47	\$ (10.61)	-5.35%	20
21	1000 to 1500 kWh	56	25.81%	94.93%	1213	\$ 262.60	\$ 254.24	\$ (8.36)	-3.18%	21
22	1500 to 2000 kWh	8	3.69%	98.62%	1621	\$ 388.29	\$ 382.91	\$ (5.38)	-1.39%	22
23	2000 to 3000 kWh	3	1.38%	100.00%	2532	\$ 681.67	\$ 685.23	\$ 3.56	0.52%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>803</b>	<b>\$ 164.63</b>	<b>\$ 157.34</b>	<b>\$ (7.29)</b>	<b>-4.43%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Desert Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 25.05	\$ 32.54	\$ 7.49	29.90%	1
2	25 to 50 kWh	1	0.46%	0.92%	31	\$ 22.39	\$ 29.13	\$ 6.74	30.11%	2
3	50 to 75 kWh	4	1.84%	2.77%	62	\$ 8.35	\$ 18.98	\$ 10.63	127.35%	3
4	75 to 100 kWh	1	0.46%	3.23%	100	\$ 16.67	\$ 24.70	\$ 8.03	48.20%	4
5	100 to 125 kWh	3	1.38%	4.61%	112	\$ 27.11	\$ 30.83	\$ 3.72	13.69%	5
6	125 to 150 kWh	5	2.30%	6.91%	139	\$ 22.63	\$ 26.22	\$ 3.59	15.86%	6
7	150 to 200 kWh	4	1.84%	8.76%	173	\$ 24.39	\$ 26.08	\$ 1.69	6.92%	7
8	200 to 250 kWh	7	3.23%	11.98%	231	\$ 32.53	\$ 32.18	\$ (0.35)	-1.07%	8
9	250 to 300 kWh	16	7.37%	19.35%	276	\$ 34.86	\$ 35.59	\$ 0.73	2.09%	9
10	300 to 350 kWh	9	4.15%	23.50%	324	\$ 45.60	\$ 43.11	\$ (2.49)	-5.47%	10
11	350 to 400 kWh	18	8.30%	31.80%	364	\$ 52.97	\$ 49.51	\$ (3.46)	-6.53%	11
12	400 to 450 kWh	14	6.45%	38.25%	418	\$ 59.15	\$ 54.71	\$ (4.44)	-7.51%	12
13	450 to 500 kWh	15	6.91%	45.16%	476	\$ 63.17	\$ 58.46	\$ (4.71)	-7.44%	13
14	500 to 550 kWh	10	4.61%	49.77%	522	\$ 73.97	\$ 67.29	\$ (6.68)	-9.03%	14
15	550 to 600 kWh	23	10.60%	60.37%	577	\$ 78.41	\$ 71.25	\$ (7.16)	-9.13%	15
16	600 to 650 kWh	21	9.68%	70.04%	630	\$ 90.43	\$ 81.47	\$ (8.96)	-9.91%	16
17	650 to 700 kWh	11	5.07%	75.11%	677	\$ 105.40	\$ 95.58	\$ (9.82)	-9.32%	17
18	700 to 800 kWh	20	9.22%	84.33%	752	\$ 113.83	\$ 103.83	\$ (10.00)	-8.79%	18
19	800 to 900 kWh	10	4.61%	88.94%	841	\$ 117.47	\$ 108.82	\$ (8.65)	-7.36%	19
20	900 to 1000 kWh	7	3.23%	92.16%	936	\$ 162.58	\$ 149.70	\$ (12.88)	-7.92%	20
21	1000 to 1500 kWh	15	6.91%	99.08%	1137	\$ 199.81	\$ 190.07	\$ (9.74)	-4.87%	21
22	1500 to 2000 kWh	2	0.92%	100.00%	1533	\$ 297.09	\$ 290.21	\$ (6.88)	-2.32%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>217</b>	<b>100.00%</b>		<b>551</b>	<b>\$ 83.40</b>	<b>\$ 78.00</b>	<b>\$ (5.40)</b>	<b>-6.48%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16102	5.66%	5.66%	-129	\$ 20.53	\$ 42.81	\$ 22.28	108.50%	1	1
2	2	25 to 50 kWh	4165	1.46%	7.12%	38	\$ 21.62	\$ 43.32	\$ 21.70	100.36%	2	2
3	3	50 to 75 kWh	4329	1.52%	8.65%	62	\$ 25.65	\$ 44.52	\$ 18.87	73.57%	3	3
4	4	75 to 100 kWh	4851	1.71%	10.35%	88	\$ 29.42	\$ 44.98	\$ 15.56	52.91%	4	4
5	5	100 to 125 kWh	5449	1.92%	12.27%	113	\$ 33.70	\$ 45.77	\$ 12.07	35.82%	5	5
6	6	125 to 150 kWh	6215	2.19%	14.45%	138	\$ 38.18	\$ 46.92	\$ 8.74	22.87%	6	6
7	7	150 to 200 kWh	15688	5.52%	19.97%	176	\$ 45.94	\$ 51.17	\$ 5.23	11.39%	7	7
8	8	200 to 250 kWh	19586	6.89%	26.85%	226	\$ 57.15	\$ 59.05	\$ 1.90	3.34%	8	8
9	9	250 to 300 kWh	23020	8.09%	34.94%	275	\$ 69.45	\$ 68.81	\$ (0.64)	-0.92%	9	9
10	10	300 to 350 kWh	24757	8.70%	43.65%	325	\$ 83.04	\$ 80.30	\$ (2.74)	-3.29%	10	10
11	11	350 to 400 kWh	24719	8.69%	52.34%	375	\$ 98.39	\$ 94.06	\$ (4.33)	-4.40%	11	11
12	12	400 to 450 kWh	22837	8.03%	60.36%	425	\$ 115.40	\$ 110.04	\$ (5.36)	-4.64%	12	12
13	13	450 to 500 kWh	20182	7.09%	67.46%	474	\$ 134.52	\$ 128.55	\$ (5.97)	-4.44%	13	13
14	14	500 to 550 kWh	17455	6.14%	73.59%	524	\$ 154.09	\$ 147.85	\$ (6.24)	-4.05%	14	14
15	15	550 to 600 kWh	14594	5.13%	78.72%	575	\$ 174.64	\$ 168.26	\$ (6.38)	-3.65%	15	15
16	16	600 to 650 kWh	11653	4.10%	82.82%	624	\$ 195.27	\$ 188.82	\$ (6.45)	-3.30%	16	16
17	17	650 to 700 kWh	9350	3.29%	86.11%	674	\$ 215.56	\$ 209.22	\$ (6.34)	-2.94%	17	17
18	18	700 to 800 kWh	13734	4.83%	90.93%	747	\$ 245.70	\$ 239.37	\$ (6.33)	-2.57%	18	18
19	19	800 to 900 kWh	8712	3.06%	94.00%	846	\$ 286.49	\$ 280.31	\$ (6.18)	-2.16%	19	19
20	20	900 to 1000 kWh	5421	1.91%	95.90%	947	\$ 329.97	\$ 323.87	\$ (6.10)	-1.85%	20	20
21	21	1000 to 1500 kWh	8717	3.06%	98.97%	1172	\$ 430.50	\$ 424.59	\$ (5.91)	-1.37%	21	21
22	22	1500 to 2000 kWh	1538	0.54%	99.51%	1693	\$ 682.48	\$ 676.71	\$ (5.77)	-0.85%	22	22
23	23	2000 to 3000 kWh	801	0.28%	99.79%	2359	\$ 995.75	\$ 991.12	\$ (4.63)	-0.47%	23	23
24	24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 2,078.16	\$ 2,081.50	\$ 3.34	0.16%	24	24
25	25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>427</b>	<b>\$ 135.01</b>	<b>\$ 134.45</b>	<b>\$ (0.56)</b>	<b>-0.41%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	14718	5.17%	5.17%	-101	\$ 14.21	\$ 39.06	\$ 24.85	174.95%	1	1
2	2	25 to 50 kWh	3707	1.30%	6.48%	38	\$ 16.95	\$ 39.70	\$ 22.75	134.16%	2	2
3	3	50 to 75 kWh	3824	1.34%	7.82%	62	\$ 21.82	\$ 40.63	\$ 18.81	86.22%	3	3
4	4	75 to 100 kWh	4287	1.51%	9.33%	88	\$ 27.08	\$ 41.48	\$ 14.40	53.18%	4	4
5	5	100 to 125 kWh	4947	1.74%	11.07%	113	\$ 32.17	\$ 42.35	\$ 10.18	31.66%	5	5
6	6	125 to 150 kWh	5516	1.94%	13.01%	138	\$ 38.09	\$ 45.08	\$ 6.99	18.37%	6	6
7	7	150 to 200 kWh	13750	4.83%	17.84%	176	\$ 47.46	\$ 51.44	\$ 3.98	8.38%	7	7
8	8	200 to 250 kWh	16578	5.83%	23.67%	226	\$ 60.33	\$ 61.17	\$ 0.84	1.41%	8	8
9	9	250 to 300 kWh	18845	6.62%	30.29%	276	\$ 73.38	\$ 71.60	\$ (1.78)	-2.43%	9	9
10	10	300 to 350 kWh	19906	7.00%	37.29%	325	\$ 87.50	\$ 83.16	\$ (4.34)	-4.96%	10	10
11	11	350 to 400 kWh	20585	7.24%	44.52%	375	\$ 103.36	\$ 97.02	\$ (6.34)	-6.13%	11	11
12	12	400 to 450 kWh	19806	6.96%	51.49%	425	\$ 121.98	\$ 114.43	\$ (7.55)	-6.19%	12	12
13	13	450 to 500 kWh	18502	6.50%	57.99%	475	\$ 142.48	\$ 134.37	\$ (8.11)	-5.69%	13	13
14	14	500 to 550 kWh	16991	5.97%	63.96%	525	\$ 164.30	\$ 155.80	\$ (8.50)	-5.17%	14	14
15	15	550 to 600 kWh	15067	5.30%	69.26%	574	\$ 186.41	\$ 177.64	\$ (8.77)	-4.70%	15	15
16	16	600 to 650 kWh	13411	4.71%	73.97%	624	\$ 208.69	\$ 199.77	\$ (8.92)	-4.27%	16	16
17	17	650 to 700 kWh	11485	4.04%	78.01%	674	\$ 231.24	\$ 222.25	\$ (8.99)	-3.89%	17	17
18	18	700 to 800 kWh	18070	6.35%	84.36%	747	\$ 264.05	\$ 255.02	\$ (9.03)	-3.42%	18	18
19	19	800 to 900 kWh	13134	4.62%	88.98%	847	\$ 309.23	\$ 300.24	\$ (8.99)	-2.91%	19	19
20	20	900 to 1000 kWh	9207	3.24%	92.22%	947	\$ 353.70	\$ 344.83	\$ (8.87)	-2.51%	20	20
21	21	1000 to 1500 kWh	17330	6.09%	98.31%	1175	\$ 462.85	\$ 454.24	\$ (8.61)	-1.86%	21	21
22	22	1500 to 2000 kWh	3034	1.07%	99.37%	1691	\$ 727.89	\$ 719.63	\$ (8.26)	-1.14%	22	22
23	23	2000 to 3000 kWh	1308	0.46%	99.83%	2357	\$ 1,084.14	\$ 1,076.37	\$ (7.77)	-0.72%	23	23
24	24	> 3000 kWh	467	0.16%	100.00%	5062	\$ 2,565.27	\$ 2,559.66	\$ (5.61)	-0.22%	24	24
25	25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 171.50</b>	<b>\$ 168.48</b>	<b>\$ (3.02)</b>	<b>-1.76%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 Tiered (\$)</u>	<u>2020 Tiered - Composite Tier (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>
No.										No.
1	< 25 kWh	20088	7.06%	7.06%	-161	\$ 19.09	\$ 41.22	\$ 22.13	115.95%	1
2	25 to 50 kWh	4378	1.54%	8.60%	38	\$ 20.77	\$ 42.41	\$ 21.64	104.19%	2
3	50 to 75 kWh	4688	1.65%	10.25%	62	\$ 23.78	\$ 43.05	\$ 19.27	81.00%	3
4	75 to 100 kWh	5303	1.86%	12.11%	88	\$ 26.74	\$ 42.85	\$ 16.11	60.22%	4
5	100 to 125 kWh	6076	2.14%	14.25%	113	\$ 30.29	\$ 42.70	\$ 12.41	40.96%	5
6	125 to 150 kWh	7299	2.57%	16.81%	138	\$ 34.82	\$ 43.41	\$ 8.59	24.67%	6
7	150 to 200 kWh	18959	6.67%	23.48%	176	\$ 42.22	\$ 47.10	\$ 4.88	11.54%	7
8	200 to 250 kWh	24072	8.46%	31.94%	226	\$ 52.28	\$ 54.26	\$ 1.98	3.79%	8
9	250 to 300 kWh	27221	9.57%	41.51%	275	\$ 63.38	\$ 63.00	\$ (0.38)	-0.61%	9
10	300 to 350 kWh	28149	9.90%	51.41%	325	\$ 75.00	\$ 72.64	\$ (2.36)	-3.15%	10
11	350 to 400 kWh	26112	9.18%	60.58%	375	\$ 88.32	\$ 84.55	\$ (3.77)	-4.27%	11
12	400 to 450 kWh	22522	7.92%	68.50%	424	\$ 104.95	\$ 100.53	\$ (4.42)	-4.21%	12
13	450 to 500 kWh	18811	6.61%	75.11%	474	\$ 122.88	\$ 118.34	\$ (4.54)	-3.70%	13
14	500 to 550 kWh	14931	5.25%	80.36%	524	\$ 141.93	\$ 137.35	\$ (4.58)	-3.23%	14
15	550 to 600 kWh	11779	4.14%	84.50%	574	\$ 160.55	\$ 156.07	\$ (4.48)	-2.79%	15
16	600 to 650 kWh	9175	3.23%	87.73%	624	\$ 178.96	\$ 174.66	\$ (4.30)	-2.41%	16
17	650 to 700 kWh	7158	2.52%	90.25%	674	\$ 197.38	\$ 193.19	\$ (4.19)	-2.12%	17
18	700 to 800 kWh	9885	3.48%	93.72%	746	\$ 225.31	\$ 221.08	\$ (4.23)	-1.88%	18
19	800 to 900 kWh	5955	2.09%	95.81%	846	\$ 261.49	\$ 257.60	\$ (3.89)	-1.49%	19
20	900 to 1000 kWh	3664	1.29%	97.10%	946	\$ 298.50	\$ 294.83	\$ (3.67)	-1.23%	20
21	1000 to 1500 kWh	5938	2.09%	99.19%	1175	\$ 393.90	\$ 390.17	\$ (3.73)	-0.95%	21
22	1500 to 2000 kWh	1149	0.40%	99.59%	1702	\$ 629.48	\$ 626.04	\$ (3.44)	-0.55%	22
23	2000 to 3000 kWh	607	0.21%	99.81%	2378	\$ 915.67	\$ 913.28	\$ (2.39)	-0.26%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,498.74	\$ 2,505.80	\$ 7.06	0.28%	24
25	<b>TOTAL</b>	<b>284475</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 108.95</b>	<b>\$ 110.14</b>	<b>\$ 1.19</b>	<b>1.10%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 29.40	\$ 49.75	\$ 20.35	69.21%	1
2	25 to 50 kWh	304	0.45%	2.39%	37	\$ 27.38	\$ 47.98	\$ 20.60	75.22%	2
3	50 to 75 kWh	474	0.70%	3.08%	63	\$ 26.48	\$ 45.69	\$ 19.21	72.53%	3
4	75 to 100 kWh	893	1.31%	4.39%	89	\$ 29.03	\$ 44.21	\$ 15.18	52.26%	4
5	100 to 125 kWh	1499	2.20%	6.59%	113	\$ 30.94	\$ 42.27	\$ 11.33	36.64%	5
6	125 to 150 kWh	2234	3.28%	9.86%	138	\$ 35.47	\$ 43.20	\$ 7.73	21.81%	6
7	150 to 200 kWh	6358	9.32%	19.19%	176	\$ 44.64	\$ 48.79	\$ 4.15	9.29%	7
8	200 to 250 kWh	7977	11.70%	30.88%	225	\$ 56.57	\$ 57.65	\$ 1.08	1.92%	8
9	250 to 300 kWh	8026	11.77%	42.65%	275	\$ 69.21	\$ 67.92	\$ (1.29)	-1.86%	9
10	300 to 350 kWh	7231	10.60%	53.25%	324	\$ 82.58	\$ 79.40	\$ (3.18)	-3.85%	10
11	350 to 400 kWh	5863	8.60%	61.85%	374	\$ 97.19	\$ 92.27	\$ (4.92)	-5.07%	11
12	400 to 450 kWh	4679	6.86%	68.71%	424	\$ 111.99	\$ 105.79	\$ (6.20)	-5.54%	12
13	450 to 500 kWh	3541	5.19%	73.90%	474	\$ 128.41	\$ 120.76	\$ (7.65)	-5.96%	13
14	500 to 550 kWh	2928	4.29%	78.19%	524	\$ 144.02	\$ 135.34	\$ (8.68)	-6.03%	14
15	550 to 600 kWh	2338	3.43%	81.62%	574	\$ 159.74	\$ 150.52	\$ (9.22)	-5.77%	15
16	600 to 650 kWh	1919	2.81%	84.43%	625	\$ 177.22	\$ 166.98	\$ (10.24)	-5.78%	16
17	650 to 700 kWh	1527	2.24%	86.67%	674	\$ 194.35	\$ 183.68	\$ (10.67)	-5.49%	17
18	700 to 800 kWh	2440	3.58%	90.25%	747	\$ 222.12	\$ 211.07	\$ (11.05)	-4.97%	18
19	800 to 900 kWh	1726	2.53%	92.78%	846	\$ 263.26	\$ 251.83	\$ (11.43)	-4.34%	19
20	900 to 1000 kWh	1309	1.92%	94.70%	947	\$ 303.02	\$ 291.63	\$ (11.39)	-3.76%	20
21	1000 to 1500 kWh	2712	3.98%	98.68%	1186	\$ 403.67	\$ 392.41	\$ (11.26)	-2.79%	21
22	1500 to 2000 kWh	545	0.80%	99.47%	1694	\$ 637.36	\$ 626.03	\$ (11.33)	-1.78%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 931.89	\$ 921.02	\$ (10.87)	-1.17%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,883.62	\$ 1,880.51	\$ (3.11)	-0.17%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 122.93</b>	<b>\$ 120.33</b>	<b>\$ (2.60)</b>	<b>-2.11%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1902	2.79%	2.79%	-181	\$ 15.37	\$ 39.92	\$ 24.55	159.72%	1	1
2	2	25 to 50 kWh	312	0.46%	3.25%	38	\$ 19.79	\$ 41.44	\$ 21.65	109.45%	2	2
3	3	50 to 75 kWh	482	0.71%	3.95%	64	\$ 22.27	\$ 40.96	\$ 18.69	83.98%	3	3
4	4	75 to 100 kWh	882	1.29%	5.25%	89	\$ 26.01	\$ 40.01	\$ 14.00	53.84%	4	4
5	5	100 to 125 kWh	1514	2.22%	7.47%	114	\$ 31.66	\$ 40.93	\$ 9.27	29.28%	5	5
6	6	125 to 150 kWh	2075	3.04%	10.51%	138	\$ 37.58	\$ 43.31	\$ 5.73	15.24%	6	6
7	7	150 to 200 kWh	5645	8.28%	18.79%	176	\$ 47.62	\$ 50.31	\$ 2.69	5.63%	7	7
8	8	200 to 250 kWh	6601	9.68%	28.46%	225	\$ 60.77	\$ 60.56	\$ (0.21)	-0.34%	8	8
9	9	250 to 300 kWh	6917	10.14%	38.60%	275	\$ 74.48	\$ 71.72	\$ (2.76)	-3.70%	9	9
10	10	300 to 350 kWh	6515	9.55%	48.16%	325	\$ 88.80	\$ 83.91	\$ (4.89)	-5.50%	10	10
11	11	350 to 400 kWh	5829	8.55%	56.70%	374	\$ 105.35	\$ 98.84	\$ (6.51)	-6.17%	11	11
12	12	400 to 450 kWh	4975	7.29%	64.00%	424	\$ 124.50	\$ 117.06	\$ (7.44)	-5.97%	12	12
13	13	450 to 500 kWh	4204	6.16%	70.16%	474	\$ 145.57	\$ 137.59	\$ (7.98)	-5.48%	13	13
14	14	500 to 550 kWh	3324	4.87%	75.03%	524	\$ 166.64	\$ 158.43	\$ (8.21)	-4.93%	14	14
15	15	550 to 600 kWh	2644	3.88%	78.91%	574	\$ 189.60	\$ 181.19	\$ (8.41)	-4.44%	15	15
16	16	600 to 650 kWh	2241	3.29%	82.20%	624	\$ 211.83	\$ 203.16	\$ (8.67)	-4.09%	16	16
17	17	650 to 700 kWh	1816	2.66%	84.86%	673	\$ 233.02	\$ 224.53	\$ (8.49)	-3.64%	17	17
18	18	700 to 800 kWh	2822	4.14%	89.00%	747	\$ 266.26	\$ 257.78	\$ (8.48)	-3.18%	18	18
19	19	800 to 900 kWh	1954	2.87%	91.86%	849	\$ 312.74	\$ 304.29	\$ (8.45)	-2.70%	19	19
20	20	900 to 1000 kWh	1447	2.12%	93.99%	948	\$ 354.21	\$ 346.18	\$ (8.03)	-2.27%	20	20
21	21	1000 to 1500 kWh	3059	4.49%	98.47%	1186	\$ 470.22	\$ 462.26	\$ (7.96)	-1.69%	21	21
22	22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 740.91	\$ 733.10	\$ (7.81)	-1.06%	22	22
23	23	2000 to 3000 kWh	264	0.39%	99.85%	2341	\$ 1,086.23	\$ 1,078.91	\$ (7.32)	-0.67%	23	23
24	24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 2,108.33	\$ 2,103.55	\$ (4.78)	-0.23%	24	24
25		<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>438</b>	<b>\$ 147.82</b>	<b>\$ 144.70</b>	<b>\$ (3.12)</b>	<b>-2.12%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 27.50	\$ 47.17	\$ 19.67	71.55%	1
2	25 to 50 kWh	362	0.53%	2.35%	39	\$ 23.12	\$ 44.30	\$ 21.18	91.61%	2
3	50 to 75 kWh	625	0.92%	3.26%	64	\$ 23.15	\$ 42.93	\$ 19.78	85.42%	3
4	75 to 100 kWh	1300	1.91%	5.17%	89	\$ 23.92	\$ 40.24	\$ 16.32	68.24%	4
5	100 to 125 kWh	2045	3.00%	8.17%	113	\$ 27.90	\$ 39.78	\$ 11.88	42.57%	5
6	125 to 150 kWh	2938	4.31%	12.47%	138	\$ 33.08	\$ 40.89	\$ 7.81	23.61%	6
7	150 to 200 kWh	7618	11.17%	23.64%	176	\$ 40.99	\$ 45.29	\$ 4.30	10.49%	7
8	200 to 250 kWh	8610	12.62%	36.27%	225	\$ 51.91	\$ 53.37	\$ 1.46	2.83%	8
9	250 to 300 kWh	7851	11.51%	47.78%	274	\$ 62.91	\$ 62.13	\$ (0.78)	-1.23%	9
10	300 to 350 kWh	6562	9.62%	57.40%	324	\$ 74.08	\$ 71.23	\$ (2.85)	-3.85%	10
11	350 to 400 kWh	5166	7.57%	64.97%	374	\$ 85.56	\$ 80.76	\$ (4.80)	-5.61%	11
12	400 to 450 kWh	3998	5.86%	70.83%	424	\$ 97.38	\$ 90.70	\$ (6.68)	-6.86%	12
13	450 to 500 kWh	3171	4.65%	75.48%	474	\$ 109.53	\$ 101.07	\$ (8.46)	-7.73%	13
14	500 to 550 kWh	2505	3.67%	79.16%	524	\$ 121.61	\$ 111.64	\$ (9.97)	-8.20%	14
15	550 to 600 kWh	2114	3.10%	82.26%	574	\$ 135.20	\$ 123.75	\$ (11.45)	-8.47%	15
16	600 to 650 kWh	1719	2.52%	84.78%	624	\$ 149.28	\$ 137.09	\$ (12.19)	-8.17%	16
17	650 to 700 kWh	1433	2.10%	86.88%	674	\$ 166.72	\$ 153.54	\$ (13.18)	-7.91%	17
18	700 to 800 kWh	2353	3.45%	90.33%	747	\$ 190.81	\$ 177.50	\$ (13.31)	-6.97%	18
19	800 to 900 kWh	1716	2.52%	92.84%	846	\$ 224.89	\$ 211.46	\$ (13.43)	-5.97%	19
20	900 to 1000 kWh	1227	1.80%	94.64%	947	\$ 261.62	\$ 248.31	\$ (13.31)	-5.09%	20
21	1000 to 1500 kWh	2719	3.99%	98.63%	1189	\$ 350.97	\$ 337.96	\$ (13.01)	-3.71%	21
22	1500 to 2000 kWh	572	0.84%	99.47%	1693	\$ 555.58	\$ 542.10	\$ (13.48)	-2.43%	22
23	2000 to 3000 kWh	230	0.34%	99.80%	2311	\$ 815.92	\$ 803.10	\$ (12.82)	-1.57%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,312.02	\$ 2,307.50	\$ (4.52)	-0.20%	24
25	<b>TOTAL</b>	<b>68205</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 105.15</b>	<b>\$ 102.93</b>	<b>\$ (2.22)</b>	<b>-2.11%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	578	0.77%	0.77%	-76	\$ 11.01	\$ 22.46	\$ 11.45	103.98%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 11.28	\$ 22.53	\$ 11.25	99.83%	2
3	50 to 75 kWh	523	0.70%	1.71%	64	\$ 12.04	\$ 21.01	\$ 8.97	74.47%	3
4	75 to 100 kWh	1032	1.38%	3.09%	89	\$ 14.44	\$ 20.61	\$ 6.17	42.72%	4
5	100 to 125 kWh	1712	2.29%	5.38%	113	\$ 18.10	\$ 21.96	\$ 3.86	21.32%	5
6	125 to 150 kWh	2534	3.39%	8.76%	138	\$ 21.61	\$ 24.11	\$ 2.50	11.55%	6
7	150 to 200 kWh	6819	9.11%	17.87%	176	\$ 27.33	\$ 28.41	\$ 1.08	3.97%	7
8	200 to 250 kWh	8099	10.82%	28.69%	225	\$ 35.06	\$ 34.73	\$ (0.33)	-0.95%	8
9	250 to 300 kWh	8735	11.67%	40.36%	275	\$ 43.20	\$ 41.70	\$ (1.50)	-3.49%	9
10	300 to 350 kWh	8386	11.20%	51.56%	325	\$ 51.91	\$ 49.45	\$ (2.46)	-4.73%	10
11	350 to 400 kWh	7695	10.28%	61.83%	375	\$ 61.64	\$ 58.51	\$ (3.13)	-5.08%	11
12	400 to 450 kWh	6569	8.77%	70.61%	424	\$ 72.62	\$ 69.23	\$ (3.39)	-4.67%	12
13	450 to 500 kWh	5513	7.36%	77.97%	474	\$ 84.66	\$ 81.27	\$ (3.39)	-4.00%	13
14	500 to 550 kWh	4418	5.90%	83.87%	524	\$ 97.42	\$ 94.27	\$ (3.15)	-3.24%	14
15	550 to 600 kWh	3440	4.60%	88.47%	574	\$ 110.68	\$ 107.82	\$ (2.86)	-2.58%	15
16	600 to 650 kWh	2586	3.45%	91.92%	624	\$ 124.49	\$ 121.97	\$ (2.52)	-2.02%	16
17	650 to 700 kWh	1826	2.44%	94.36%	674	\$ 138.31	\$ 136.17	\$ (2.14)	-1.55%	17
18	700 to 800 kWh	2236	2.99%	97.35%	743	\$ 157.36	\$ 155.80	\$ (1.56)	-0.99%	18
19	800 to 900 kWh	983	1.31%	98.66%	844	\$ 187.82	\$ 186.97	\$ (0.85)	-0.46%	19
20	900 to 1000 kWh	428	0.57%	99.23%	944	\$ 222.14	\$ 221.82	\$ (0.32)	-0.14%	20
21	1000 to 1500 kWh	489	0.65%	99.89%	1157	\$ 297.87	\$ 298.89	\$ 1.02	0.34%	21
22	1500 to 2000 kWh	61	0.08%	99.97%	1692	\$ 510.97	\$ 513.79	\$ 2.82	0.55%	22
23	2000 to 3000 kWh	12	0.02%	99.98%	2407	\$ 880.85	\$ 884.32	\$ 3.47	0.39%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,320.76	\$ 1,349.42	\$ 28.66	2.17%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.33</b>	<b>\$ 66.01</b>	<b>\$ (1.32)</b>	<b>-1.96%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered - Composite Tier (\$)	CHANGE (\$)	CHANGE (%)
1	1	1	< 25 kWh	635	0.85%	0.85%	-108	\$ 7.42	\$ 20.20	\$ 12.78	172.31%
2	2	2	25 to 50 kWh	150	0.20%	1.05%	40	\$ 9.18	\$ 20.94	\$ 11.76	128.22%
3	3	3	50 to 75 kWh	442	0.59%	1.64%	64	\$ 12.18	\$ 20.57	\$ 8.39	68.84%
4	4	4	75 to 100 kWh	921	1.23%	2.87%	89	\$ 15.23	\$ 20.41	\$ 5.18	33.98%
5	5	5	100 to 125 kWh	1512	2.02%	4.89%	113	\$ 19.22	\$ 22.04	\$ 2.82	14.68%
6	6	6	125 to 150 kWh	2112	2.82%	7.71%	138	\$ 23.43	\$ 25.18	\$ 1.75	7.49%
7	7	7	150 to 200 kWh	5593	7.47%	15.18%	176	\$ 29.75	\$ 30.22	\$ 0.47	1.57%
8	8	8	200 to 250 kWh	6740	9.00%	24.18%	225	\$ 37.96	\$ 37.01	\$ (0.95)	-2.51%
9	9	9	250 to 300 kWh	7284	9.73%	33.91%	275	\$ 46.32	\$ 44.00	\$ (2.32)	-5.01%
10	10	10	300 to 350 kWh	7264	9.70%	43.61%	325	\$ 54.96	\$ 51.40	\$ (3.56)	-6.49%
11	11	11	350 to 400 kWh	6891	9.20%	52.82%	375	\$ 64.77	\$ 60.26	\$ (4.51)	-6.96%
12	12	12	400 to 450 kWh	6366	8.50%	61.32%	424	\$ 76.62	\$ 71.75	\$ (4.87)	-6.35%
13	13	13	450 to 500 kWh	5503	7.35%	68.67%	475	\$ 90.10	\$ 85.32	\$ (4.78)	-5.31%
14	14	14	500 to 550 kWh	4815	6.43%	75.10%	524	\$ 104.42	\$ 99.84	\$ (4.58)	-4.39%
15	15	15	550 to 600 kWh	3894	5.20%	80.30%	574	\$ 118.52	\$ 114.30	\$ (4.22)	-3.56%
16	16	16	600 to 650 kWh	3261	4.36%	84.66%	624	\$ 132.96	\$ 129.12	\$ (3.84)	-2.89%
17	17	17	650 to 700 kWh	2734	3.65%	88.31%	674	\$ 147.22	\$ 143.79	\$ (3.43)	-2.33%
18	18	18	700 to 800 kWh	3908	5.22%	93.53%	746	\$ 169.37	\$ 166.50	\$ (2.87)	-1.69%
19	19	19	800 to 900 kWh	2368	3.16%	96.69%	846	\$ 199.01	\$ 197.00	\$ (2.01)	-1.01%
20	20	20	900 to 1000 kWh	1165	1.56%	98.25%	944	\$ 229.40	\$ 228.27	\$ (1.13)	-0.49%
21	21	21	1000 to 1500 kWh	1124	1.50%	99.75%	1148	\$ 308.64	\$ 308.56	\$ (0.08)	-0.03%
22	22	22	1500 to 2000 kWh	142	0.19%	99.94%	1692	\$ 556.33	\$ 557.96	\$ 1.63	0.29%
23	23	23	2000 to 3000 kWh	39	0.05%	99.99%	2276	\$ 782.98	\$ 789.40	\$ 6.42	0.82%
24	24	24	> 3000 kWh	7	0.01%	100.00%	3810	\$ 1,651.11	\$ 1,657.81	\$ 6.70	0.41%
25	25		<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>422</b>	<b>\$ 84.97</b>	<b>\$ 82.49</b>	<b>\$ (2.48)</b>	<b>-2.92%</b>

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	704	0.94%	0.94%	-74	\$ 9.84	\$ 21.37	\$ 11.53	117.10%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.05	\$ 20.67	\$ 11.62	128.40%	2
3	50 to 75 kWh	776	1.04%	2.37%	64	\$ 10.89	\$ 20.36	\$ 9.47	87.08%	3
4	75 to 100 kWh	1544	2.06%	4.44%	89	\$ 13.28	\$ 19.88	\$ 6.60	49.70%	4
5	100 to 125 kWh	2410	3.22%	7.66%	113	\$ 16.49	\$ 20.42	\$ 3.93	23.81%	5
6	125 to 150 kWh	3413	4.56%	12.21%	138	\$ 19.77	\$ 22.29	\$ 2.52	12.75%	6
7	150 to 200 kWh	8229	10.99%	23.21%	176	\$ 25.10	\$ 26.33	\$ 1.23	4.91%	7
8	200 to 250 kWh	9483	12.67%	35.87%	225	\$ 32.15	\$ 32.15	\$ -	0.00%	8
9	250 to 300 kWh	9506	12.70%	48.57%	275	\$ 39.14	\$ 38.02	\$ (1.12)	-2.87%	9
10	300 to 350 kWh	8550	11.42%	59.99%	325	\$ 46.80	\$ 44.67	\$ (2.13)	-4.55%	10
11	350 to 400 kWh	7386	9.87%	69.85%	374	\$ 55.50	\$ 52.73	\$ (2.77)	-4.99%	11
12	400 to 450 kWh	5803	7.75%	77.60%	424	\$ 66.18	\$ 63.29	\$ (2.89)	-4.37%	12
13	450 to 500 kWh	4578	6.12%	83.72%	474	\$ 78.03	\$ 75.39	\$ (2.64)	-3.39%	13
14	500 to 550 kWh	3528	4.71%	88.43%	524	\$ 90.21	\$ 87.91	\$ (2.30)	-2.55%	14
15	550 to 600 kWh	2526	3.37%	91.81%	573	\$ 102.62	\$ 100.74	\$ (1.88)	-1.84%	15
16	600 to 650 kWh	1863	2.49%	94.29%	624	\$ 115.05	\$ 113.59	\$ (1.46)	-1.27%	16
17	650 to 700 kWh	1326	1.77%	96.06%	674	\$ 128.20	\$ 127.04	\$ (1.16)	-0.91%	17
18	700 to 800 kWh	1540	2.06%	98.12%	744	\$ 146.71	\$ 146.09	\$ (0.62)	-0.42%	18
19	800 to 900 kWh	703	0.94%	99.06%	842	\$ 173.80	\$ 173.83	\$ 0.03	0.01%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 201.82	\$ 202.67	\$ 0.85	0.42%	20
21	1000 to 1500 kWh	369	0.49%	99.93%	1159	\$ 268.04	\$ 270.26	\$ 2.22	0.83%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1679	\$ 485.17	\$ 487.91	\$ 2.74	0.56%	22
23	2000 to 3000 kWh	13	0.02%	99.98%	2281	\$ 766.22	\$ 770.16	\$ 3.94	0.52%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,879.19	\$ 1,930.38	\$ 51.19	2.72%	24
25	<b>TOTAL</b>	<b>74870</b>	<b>100.00%</b>		<b>337</b>	<b>\$ 54.73</b>	<b>\$ 54.23</b>	<b>\$ (0.50)</b>	<b>-0.90%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	87	0.21%	0.21%	-1001	\$ 9.15	\$ 21.39	\$ 12.24	133.65%	1
2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 9.47	\$ 20.39	\$ 10.92	115.45%	2
3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.81	\$ 19.84	\$ 9.03	83.42%	3
4	75 to 100 kWh	464	1.10%	1.82%	89	\$ 14.11	\$ 20.16	\$ 6.05	42.94%	4
5	100 to 125 kWh	845	2.00%	3.82%	114	\$ 17.71	\$ 21.42	\$ 3.71	20.94%	5
6	125 to 150 kWh	1309	3.10%	6.92%	138	\$ 21.47	\$ 23.85	\$ 2.38	11.09%	6
7	150 to 200 kWh	4182	9.90%	16.82%	177	\$ 27.50	\$ 28.46	\$ 0.96	3.49%	7
8	200 to 250 kWh	5586	13.22%	30.03%	226	\$ 35.10	\$ 34.69	\$ (0.41)	-1.17%	8
9	250 to 300 kWh	5690	13.46%	43.50%	275	\$ 43.09	\$ 41.48	\$ (1.61)	-3.73%	9
10	300 to 350 kWh	5320	12.59%	56.08%	325	\$ 51.79	\$ 49.22	\$ (2.57)	-4.96%	10
11	350 to 400 kWh	4408	10.43%	66.51%	374	\$ 61.06	\$ 57.70	\$ (3.36)	-5.51%	11
12	400 to 450 kWh	3566	8.44%	74.95%	424	\$ 70.97	\$ 67.01	\$ (3.96)	-5.58%	12
13	450 to 500 kWh	2848	6.74%	81.69%	474	\$ 81.37	\$ 76.86	\$ (4.51)	-5.55%	13
14	500 to 550 kWh	2036	4.82%	86.51%	524	\$ 92.02	\$ 87.13	\$ (4.89)	-5.31%	14
15	550 to 600 kWh	1506	3.56%	90.07%	574	\$ 102.02	\$ 96.70	\$ (5.32)	-5.21%	15
16	600 to 650 kWh	1121	2.65%	92.72%	624	\$ 113.09	\$ 107.52	\$ (5.57)	-4.93%	16
17	650 to 700 kWh	782	1.85%	94.57%	673	\$ 124.59	\$ 118.97	\$ (5.62)	-4.51%	17
18	700 to 800 kWh	1029	2.44%	97.01%	745	\$ 142.63	\$ 137.11	\$ (5.52)	-3.88%	18
19	800 to 900 kWh	575	1.36%	98.37%	845	\$ 167.31	\$ 162.49	\$ (4.82)	-2.88%	19
20	900 to 1000 kWh	312	0.74%	99.11%	942	\$ 193.18	\$ 189.14	\$ (4.04)	-2.09%	20
21	1000 to 1500 kWh	335	0.79%	99.90%	1145	\$ 260.08	\$ 256.93	\$ (3.15)	-1.21%	21
22	1500 to 2000 kWh	32	0.08%	99.98%	1676	\$ 437.27	\$ 437.30	\$ 0.03	0.01%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 787.60	\$ 791.90	\$ 4.30	0.55%	23
24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,341.41	\$ 1,372.78	\$ 31.37	2.34%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 61.95</b>	<b>\$ 59.82</b>	<b>\$ (2.13)</b>	<b>-3.43%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 7.67	\$ 20.42	\$ 12.75	166.13%	1
2	25 to 50 kWh	50	0.12%	0.38%	42	\$ 8.62	\$ 19.54	\$ 10.92	126.65%	2
3	50 to 75 kWh	175	0.41%	0.80%	65	\$ 11.73	\$ 20.00	\$ 8.27	70.60%	3
4	75 to 100 kWh	453	1.07%	1.87%	89	\$ 15.24	\$ 20.07	\$ 4.83	31.67%	4
5	100 to 125 kWh	852	2.02%	3.88%	113	\$ 19.25	\$ 21.99	\$ 2.74	14.22%	5
6	125 to 150 kWh	1245	2.95%	6.83%	138	\$ 23.48	\$ 25.12	\$ 1.64	7.02%	6
7	150 to 200 kWh	3604	8.53%	15.36%	177	\$ 30.04	\$ 30.47	\$ 0.43	1.44%	7
8	200 to 250 kWh	4542	10.75%	26.10%	225	\$ 38.11	\$ 37.11	\$ (1.00)	-2.64%	8
9	250 to 300 kWh	4694	11.11%	37.21%	275	\$ 46.53	\$ 44.15	\$ (2.38)	-5.11%	9
10	300 to 350 kWh	4548	10.76%	47.97%	325	\$ 55.45	\$ 51.87	\$ (3.58)	-6.46%	10
11	350 to 400 kWh	4270	10.10%	58.08%	374	\$ 66.14	\$ 61.75	\$ (4.39)	-6.64%	11
12	400 to 450 kWh	3849	9.11%	67.18%	424	\$ 78.16	\$ 73.61	\$ (4.55)	-5.82%	12
13	450 to 500 kWh	3040	7.19%	74.38%	474	\$ 91.76	\$ 87.29	\$ (4.47)	-4.87%	13
14	500 to 550 kWh	2528	5.98%	80.36%	524	\$ 105.70	\$ 101.50	\$ (4.20)	-3.97%	14
15	550 to 600 kWh	2057	4.87%	85.22%	574	\$ 120.66	\$ 116.75	\$ (3.91)	-3.24%	15
16	600 to 650 kWh	1571	3.72%	88.94%	624	\$ 134.64	\$ 131.20	\$ (3.44)	-2.56%	16
17	650 to 700 kWh	1174	2.78%	91.72%	674	\$ 149.52	\$ 146.45	\$ (3.07)	-2.06%	17
18	700 to 800 kWh	1663	3.94%	95.65%	745	\$ 170.43	\$ 168.00	\$ (2.43)	-1.43%	18
19	800 to 900 kWh	955	2.26%	97.91%	845	\$ 200.99	\$ 199.41	\$ (1.58)	-0.79%	19
20	900 to 1000 kWh	444	1.05%	98.97%	945	\$ 231.48	\$ 230.74	\$ (0.74)	-0.32%	20
21	1000 to 1500 kWh	386	0.91%	99.88%	1133	\$ 299.54	\$ 300.07	\$ 0.53	0.18%	21
22	1500 to 2000 kWh	40	0.10%	99.97%	1676	\$ 524.38	\$ 527.92	\$ 3.54	0.68%	22
23	2000 to 3000 kWh	10	0.02%	100.00%	2240	\$ 771.67	\$ 779.31	\$ 7.64	0.99%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,400.99	\$ 1,439.43	\$ 38.44	2.74%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>395</b>	<b>\$ 78.03</b>	<b>\$ 75.58</b>	<b>\$ (2.45)</b>	<b>-3.13%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Inland Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	95	0.23%	0.23%	-1531	\$ 6.91	\$ 19.01	\$ 12.10	175.30%	1
2	25 to 50 kWh	91	0.22%	0.44%	40	\$ 8.03	\$ 20.06	\$ 12.03	149.74%	2
3	50 to 75 kWh	284	0.67%	1.11%	65	\$ 9.78	\$ 19.57	\$ 9.79	100.16%	3
4	75 to 100 kWh	712	1.69%	2.80%	89	\$ 12.81	\$ 19.43	\$ 6.62	51.71%	4
5	100 to 125 kWh	1183	2.80%	5.60%	114	\$ 16.33	\$ 20.31	\$ 3.98	24.34%	5
6	125 to 150 kWh	1842	4.36%	9.95%	138	\$ 19.78	\$ 22.26	\$ 2.48	12.52%	6
7	150 to 200 kWh	5322	12.59%	22.55%	177	\$ 25.22	\$ 26.45	\$ 1.23	4.89%	7
8	200 to 250 kWh	6161	14.58%	37.13%	225	\$ 32.01	\$ 31.98	\$ (0.03)	-0.12%	8
9	250 to 300 kWh	6070	14.36%	51.49%	275	\$ 39.06	\$ 37.83	\$ (1.23)	-3.16%	9
10	300 to 350 kWh	5002	11.84%	63.32%	324	\$ 46.17	\$ 43.76	\$ (2.41)	-5.22%	10
11	350 to 400 kWh	3948	9.34%	72.66%	374	\$ 53.16	\$ 49.59	\$ (3.57)	-6.73%	11
12	400 to 450 kWh	2954	6.99%	79.65%	424	\$ 60.50	\$ 55.79	\$ (4.71)	-7.78%	12
13	450 to 500 kWh	2148	5.08%	84.74%	474	\$ 67.76	\$ 62.05	\$ (5.71)	-8.43%	13
14	500 to 550 kWh	1577	3.73%	88.47%	524	\$ 75.69	\$ 69.03	\$ (6.66)	-8.80%	14
15	550 to 600 kWh	1131	2.68%	91.14%	573	\$ 83.96	\$ 76.63	\$ (7.33)	-8.72%	15
16	600 to 650 kWh	865	2.05%	93.19%	623	\$ 93.42	\$ 85.58	\$ (7.84)	-8.39%	16
17	650 to 700 kWh	610	1.44%	94.63%	674	\$ 103.79	\$ 95.88	\$ (7.91)	-7.63%	17
18	700 to 800 kWh	895	2.12%	96.75%	744	\$ 121.08	\$ 113.23	\$ (7.85)	-6.48%	18
19	800 to 900 kWh	536	1.27%	98.02%	847	\$ 147.23	\$ 139.86	\$ (7.37)	-5.01%	19
20	900 to 1000 kWh	359	0.85%	98.87%	946	\$ 170.92	\$ 164.38	\$ (6.54)	-3.83%	20
21	1000 to 1500 kWh	433	1.03%	99.89%	1162	\$ 226.78	\$ 221.84	\$ (4.94)	-2.18%	21
22	1500 to 2000 kWh	34	0.08%	99.97%	1647	\$ 359.86	\$ 357.61	\$ (2.25)	-0.63%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 729.07	\$ 729.18	\$ 0.11	0.02%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,631.80	\$ 1,669.99	\$ 38.19	2.34%	24
25	<b>TOTAL</b>	<b>42263</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.46</b>	<b>\$ 48.56</b>	<b>\$ (1.90)</b>	<b>-3.76%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	494	7.84%	7.84%	-97	\$ 24.27	\$ 46.32	\$ 22.05	90.86%	1
2	25 to 50 kWh	171	2.71%	10.55%	38	\$ 18.51	\$ 41.70	\$ 23.19	125.28%	2
3	50 to 75 kWh	184	2.92%	13.47%	62	\$ 23.07	\$ 42.82	\$ 19.75	85.63%	3
4	75 to 100 kWh	152	2.41%	15.88%	87	\$ 30.79	\$ 46.46	\$ 15.67	50.91%	4
5	100 to 125 kWh	159	2.52%	18.41%	112	\$ 34.31	\$ 46.47	\$ 12.16	35.44%	5
6	125 to 150 kWh	125	1.98%	20.39%	138	\$ 41.51	\$ 50.88	\$ 9.37	22.57%	6
7	150 to 200 kWh	268	4.25%	24.64%	175	\$ 48.96	\$ 55.28	\$ 6.32	12.92%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 59.20	\$ 62.57	\$ 3.37	5.70%	8
9	250 to 300 kWh	283	4.49%	33.34%	274	\$ 71.92	\$ 72.25	\$ 0.33	0.47%	9
10	300 to 350 kWh	308	4.89%	38.23%	325	\$ 83.88	\$ 82.10	\$ (1.78)	-2.12%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 96.76	\$ 92.85	\$ (3.91)	-4.04%	11
12	400 to 450 kWh	353	5.60%	48.37%	426	\$ 110.42	\$ 103.95	\$ (6.47)	-5.86%	12
13	450 to 500 kWh	379	6.01%	54.38%	475	\$ 123.13	\$ 116.46	\$ (6.67)	-5.42%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 144.27	\$ 135.51	\$ (8.76)	-6.07%	14
15	550 to 600 kWh	362	5.74%	65.52%	574	\$ 158.35	\$ 148.76	\$ (9.59)	-6.06%	15
16	600 to 650 kWh	331	5.25%	70.77%	625	\$ 178.11	\$ 167.17	\$ (10.94)	-6.14%	16
17	650 to 700 kWh	263	4.17%	74.94%	674	\$ 195.09	\$ 184.69	\$ (10.40)	-5.33%	17
18	700 to 800 kWh	451	7.16%	82.10%	746	\$ 223.72	\$ 212.73	\$ (10.99)	-4.91%	18
19	800 to 900 kWh	328	5.21%	87.30%	844	\$ 270.43	\$ 258.01	\$ (12.42)	-4.59%	19
20	900 to 1000 kWh	220	3.49%	90.80%	951	\$ 310.64	\$ 298.76	\$ (11.88)	-3.82%	20
21	1000 to 1500 kWh	433	6.87%	97.67%	1172	\$ 399.22	\$ 387.91	\$ (11.31)	-2.83%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 630.13	\$ 619.52	\$ (10.61)	-1.68%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 978.04	\$ 966.23	\$ (11.81)	-1.21%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,815.65	\$ 1,814.15	\$ (1.50)	-0.08%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 159.52</b>	<b>\$ 157.84</b>	<b>\$ (1.68)</b>	<b>-1.05%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	405	6.43%	6.43%	-152	\$ 14.96	\$ 39.91	\$ 24.95	166.79%	1
2	25 to 50 kWh	162	2.57%	9.00%	37	\$ 15.39	\$ 39.38	\$ 23.99	155.88%	2
3	50 to 75 kWh	145	2.30%	11.30%	63	\$ 20.31	\$ 39.78	\$ 19.47	95.83%	3
4	75 to 100 kWh	159	2.52%	13.82%	88	\$ 25.79	\$ 40.46	\$ 14.67	56.88%	4
5	100 to 125 kWh	155	2.46%	16.28%	112	\$ 34.58	\$ 44.24	\$ 9.66	27.93%	5
6	125 to 150 kWh	135	2.14%	18.42%	139	\$ 38.04	\$ 45.82	\$ 7.78	20.45%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 48.46	\$ 52.91	\$ 4.45	9.17%	7
8	200 to 250 kWh	271	4.30%	26.93%	225	\$ 61.62	\$ 62.91	\$ 1.29	2.09%	8
9	250 to 300 kWh	261	4.14%	31.07%	276	\$ 73.71	\$ 73.37	\$ (0.34)	-0.47%	9
10	300 to 350 kWh	272	4.32%	35.39%	326	\$ 86.02	\$ 82.29	\$ (3.73)	-4.34%	10
11	350 to 400 kWh	290	4.60%	39.99%	377	\$ 102.55	\$ 96.17	\$ (6.38)	-6.22%	11
12	400 to 450 kWh	243	3.86%	43.85%	424	\$ 114.81	\$ 106.76	\$ (8.05)	-7.01%	12
13	450 to 500 kWh	267	4.24%	48.08%	475	\$ 127.86	\$ 118.41	\$ (9.45)	-7.39%	13
14	500 to 550 kWh	307	4.87%	52.95%	525	\$ 148.70	\$ 137.64	\$ (11.06)	-7.44%	14
15	550 to 600 kWh	257	4.08%	57.03%	576	\$ 168.37	\$ 155.78	\$ (12.59)	-7.48%	15
16	600 to 650 kWh	278	4.41%	61.44%	626	\$ 191.28	\$ 177.60	\$ (13.68)	-7.15%	16
17	650 to 700 kWh	250	3.97%	65.41%	675	\$ 211.90	\$ 198.25	\$ (13.65)	-6.44%	17
18	700 to 800 kWh	504	8.00%	73.41%	749	\$ 244.37	\$ 230.33	\$ (14.04)	-5.74%	18
19	800 to 900 kWh	390	6.19%	79.60%	848	\$ 284.65	\$ 270.84	\$ (13.81)	-4.85%	19
20	900 to 1000 kWh	309	4.90%	84.50%	950	\$ 332.93	\$ 318.46	\$ (14.47)	-4.35%	20
21	1000 to 1500 kWh	738	11.71%	96.21%	1191	\$ 441.05	\$ 426.46	\$ (14.59)	-3.31%	21
22	1500 to 2000 kWh	161	2.56%	98.76%	1696	\$ 693.59	\$ 678.82	\$ (14.77)	-2.13%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 1,034.12	\$ 1,020.62	\$ (13.50)	-1.31%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,937.53	\$ 1,928.60	\$ (8.93)	-0.46%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 199.49</b>	<b>\$ 194.87</b>	<b>\$ (4.62)</b>	<b>-2.32%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	635	10.08%	10.08%	-114	\$ 19.66	\$ 42.04	\$ 22.38	113.87%	1
2	25 to 50 kWh	210	3.33%	13.41%	38	\$ 15.66	\$ 39.66	\$ 24.00	153.22%	2
3	50 to 75 kWh	181	2.87%	16.28%	62	\$ 21.20	\$ 41.67	\$ 20.47	96.53%	3
4	75 to 100 kWh	159	2.52%	18.80%	88	\$ 27.61	\$ 43.62	\$ 16.01	57.98%	4
5	100 to 125 kWh	159	2.52%	21.33%	112	\$ 31.17	\$ 44.18	\$ 13.01	41.76%	5
6	125 to 150 kWh	134	2.13%	23.45%	137	\$ 37.48	\$ 47.03	\$ 9.55	25.49%	6
7	150 to 200 kWh	259	4.11%	27.56%	176	\$ 44.01	\$ 50.36	\$ 6.35	14.41%	7
8	200 to 250 kWh	288	4.57%	32.13%	226	\$ 54.59	\$ 57.35	\$ 2.76	5.06%	8
9	250 to 300 kWh	314	4.98%	37.12%	274	\$ 65.51	\$ 65.44	\$ (0.07)	-0.10%	9
10	300 to 350 kWh	373	5.92%	43.03%	326	\$ 77.26	\$ 75.17	\$ (2.09)	-2.71%	10
11	350 to 400 kWh	388	6.16%	49.19%	375	\$ 87.74	\$ 83.48	\$ (4.26)	-4.86%	11
12	400 to 450 kWh	409	6.49%	55.68%	424	\$ 98.37	\$ 93.00	\$ (5.37)	-5.46%	12
13	450 to 500 kWh	409	6.49%	62.17%	475	\$ 111.67	\$ 104.09	\$ (7.58)	-6.80%	13
14	500 to 550 kWh	384	6.09%	68.26%	525	\$ 126.96	\$ 118.90	\$ (8.06)	-6.34%	14
15	550 to 600 kWh	332	5.27%	73.53%	576	\$ 141.98	\$ 133.05	\$ (8.93)	-6.29%	15
16	600 to 650 kWh	267	4.24%	77.77%	626	\$ 161.66	\$ 152.11	\$ (9.55)	-5.90%	16
17	650 to 700 kWh	219	3.48%	81.24%	675	\$ 175.27	\$ 166.62	\$ (8.65)	-4.93%	17
18	700 to 800 kWh	330	5.24%	86.48%	745	\$ 207.58	\$ 198.28	\$ (9.30)	-4.48%	18
19	800 to 900 kWh	224	3.55%	90.03%	850	\$ 247.13	\$ 237.33	\$ (9.80)	-3.96%	19
20	900 to 1000 kWh	172	2.73%	92.76%	946	\$ 268.82	\$ 261.25	\$ (7.57)	-2.82%	20
21	1000 to 1500 kWh	330	5.24%	98.00%	1183	\$ 369.62	\$ 360.94	\$ (8.68)	-2.35%	21
22	1500 to 2000 kWh	64	1.02%	99.02%	1673	\$ 576.23	\$ 567.29	\$ (8.94)	-1.55%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 884.03	\$ 876.79	\$ (7.24)	-0.82%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,489.22	\$ 2,489.24	\$ 0.02	0.00%	24
25	<b>TOTAL</b>	<b>6302</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 130.97</b>	<b>\$ 131.40</b>	<b>\$ 0.43</b>	<b>0.33%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	194	4.77%	4.77%	-542	\$ 24.40	\$ 46.12	\$ 21.72	89.03%	1
2	25 to 50 kWh	59	1.45%	6.22%	37	\$ 19.76	\$ 42.61	\$ 22.85	115.66%	2
3	50 to 75 kWh	91	2.24%	8.46%	62	\$ 22.73	\$ 42.29	\$ 19.56	86.06%	3
4	75 to 100 kWh	84	2.07%	10.53%	88	\$ 27.61	\$ 43.48	\$ 15.87	57.48%	4
5	100 to 125 kWh	88	2.17%	12.69%	112	\$ 33.34	\$ 45.47	\$ 12.13	36.40%	5
6	125 to 150 kWh	96	2.36%	15.06%	137	\$ 36.97	\$ 45.50	\$ 8.53	23.07%	6
7	150 to 200 kWh	134	3.30%	18.35%	176	\$ 45.87	\$ 52.05	\$ 6.18	13.47%	7
8	200 to 250 kWh	150	3.69%	22.04%	225	\$ 57.99	\$ 60.90	\$ 2.91	5.01%	8
9	250 to 300 kWh	178	4.38%	26.42%	274	\$ 67.66	\$ 68.04	\$ 0.38	0.56%	9
10	300 to 350 kWh	162	3.99%	30.41%	325	\$ 80.87	\$ 78.96	\$ (1.91)	-2.35%	10
11	350 to 400 kWh	164	4.03%	34.44%	375	\$ 90.61	\$ 85.75	\$ (4.86)	-5.36%	11
12	400 to 450 kWh	166	4.08%	38.52%	426	\$ 104.63	\$ 97.99	\$ (6.64)	-6.35%	12
13	450 to 500 kWh	193	4.75%	43.27%	473	\$ 118.86	\$ 109.21	\$ (9.65)	-8.12%	13
14	500 to 550 kWh	206	5.07%	48.34%	524	\$ 129.18	\$ 117.79	\$ (11.39)	-8.82%	14
15	550 to 600 kWh	196	4.82%	53.16%	575	\$ 144.40	\$ 130.54	\$ (13.86)	-9.60%	15
16	600 to 650 kWh	209	5.14%	58.30%	625	\$ 157.30	\$ 142.26	\$ (15.04)	-9.56%	16
17	650 to 700 kWh	190	4.67%	62.98%	674	\$ 171.95	\$ 156.24	\$ (15.71)	-9.14%	17
18	700 to 800 kWh	343	8.44%	71.41%	747	\$ 196.18	\$ 177.69	\$ (18.49)	-9.42%	18
19	800 to 900 kWh	305	7.50%	78.92%	846	\$ 226.08	\$ 204.76	\$ (21.32)	-9.43%	19
20	900 to 1000 kWh	216	5.31%	84.23%	947	\$ 257.09	\$ 235.06	\$ (22.03)	-8.57%	20
21	1000 to 1500 kWh	494	12.15%	96.38%	1189	\$ 350.15	\$ 325.47	\$ (24.68)	-7.05%	21
22	1500 to 2000 kWh	97	2.39%	98.77%	1687	\$ 571.67	\$ 544.55	\$ (27.12)	-4.75%	22
23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 901.57	\$ 876.20	\$ (25.37)	-2.82%	23
24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,826.05	\$ 1,806.39	\$ (19.66)	-1.08%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 174.58</b>	<b>\$ 165.48</b>	<b>\$ (9.10)</b>	<b>-5.21%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	249	6.13%	6.13%	-165	\$ 15.03	\$ 39.82	\$ 24.79	165.02%	1
2	25 to 50 kWh	61	1.50%	7.63%	38	\$ 16.62	\$ 39.62	\$ 23.00	138.34%	2
3	50 to 75 kWh	88	2.17%	9.79%	63	\$ 20.11	\$ 39.61	\$ 19.50	96.93%	3
4	75 to 100 kWh	97	2.39%	12.18%	87	\$ 23.95	\$ 39.25	\$ 15.30	63.86%	4
5	100 to 125 kWh	89	2.19%	14.37%	113	\$ 30.43	\$ 40.11	\$ 9.68	31.81%	5
6	125 to 150 kWh	73	1.80%	16.16%	137	\$ 36.83	\$ 43.47	\$ 6.64	18.02%	6
7	150 to 200 kWh	161	3.96%	20.12%	177	\$ 47.94	\$ 51.28	\$ 3.34	6.97%	7
8	200 to 250 kWh	161	3.96%	24.08%	227	\$ 59.89	\$ 60.84	\$ 0.95	1.59%	8
9	250 to 300 kWh	157	3.86%	27.95%	275	\$ 74.62	\$ 72.04	\$ (2.58)	-3.47%	9
10	300 to 350 kWh	182	4.48%	32.42%	324	\$ 87.46	\$ 82.82	\$ (4.64)	-5.30%	10
11	350 to 400 kWh	183	4.50%	36.93%	376	\$ 95.83	\$ 90.00	\$ (5.83)	-6.08%	11
12	400 to 450 kWh	168	4.13%	41.06%	426	\$ 112.78	\$ 103.42	\$ (9.36)	-8.30%	12
13	450 to 500 kWh	190	4.67%	45.73%	475	\$ 129.04	\$ 116.72	\$ (12.32)	-9.55%	13
14	500 to 550 kWh	175	4.31%	50.04%	525	\$ 140.10	\$ 126.42	\$ (13.68)	-9.77%	14
15	550 to 600 kWh	181	4.45%	54.49%	575	\$ 156.51	\$ 141.09	\$ (15.42)	-9.85%	15
16	600 to 650 kWh	208	5.12%	59.61%	624	\$ 176.98	\$ 159.11	\$ (17.87)	-10.10%	16
17	650 to 700 kWh	169	4.16%	63.76%	675	\$ 195.80	\$ 177.31	\$ (18.49)	-9.44%	17
18	700 to 800 kWh	306	7.53%	71.29%	749	\$ 226.71	\$ 207.41	\$ (19.30)	-8.51%	18
19	800 to 900 kWh	269	6.62%	77.91%	848	\$ 265.62	\$ 246.25	\$ (19.37)	-7.29%	19
20	900 to 1000 kWh	220	5.41%	83.32%	951	\$ 313.34	\$ 293.22	\$ (20.12)	-6.42%	20
21	1000 to 1500 kWh	478	11.76%	95.08%	1197	\$ 421.96	\$ 401.93	\$ (20.03)	-4.75%	21
22	1500 to 2000 kWh	139	3.42%	98.50%	1683	\$ 652.40	\$ 632.11	\$ (20.29)	-3.11%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 993.04	\$ 972.85	\$ (20.19)	-2.03%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 2,051.84	\$ 2,033.31	\$ (18.53)	-0.90%	24
25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 203.15</b>	<b>\$ 194.65</b>	<b>\$ (8.50)</b>	<b>-4.19%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	193	4.75%	4.75%	-858	\$ 20.85	\$ 42.95	\$ 22.10	106.03%		1
	2	25 to 50 kWh	74	1.82%	6.57%	38	\$ 17.20	\$ 40.56	\$ 23.36	135.81%		2
	3	50 to 75 kWh	90	2.21%	8.78%	64	\$ 21.87	\$ 41.70	\$ 19.83	90.68%		3
	4	75 to 100 kWh	90	2.21%	11.00%	89	\$ 26.15	\$ 42.27	\$ 16.12	61.62%		4
	5	100 to 125 kWh	101	2.49%	13.48%	112	\$ 31.89	\$ 44.49	\$ 12.60	39.52%		5
	6	125 to 150 kWh	83	2.04%	15.52%	137	\$ 33.86	\$ 43.57	\$ 9.71	28.69%		6
	7	150 to 200 kWh	147	3.62%	19.14%	175	\$ 43.34	\$ 49.40	\$ 6.06	13.98%		7
	8	200 to 250 kWh	145	3.57%	22.71%	225	\$ 55.75	\$ 58.11	\$ 2.36	4.24%		8
	9	250 to 300 kWh	150	3.69%	26.40%	274	\$ 64.86	\$ 65.47	\$ 0.61	0.93%		9
	10	300 to 350 kWh	162	3.99%	30.38%	326	\$ 75.17	\$ 73.24	\$ (1.93)	-2.56%		10
	11	350 to 400 kWh	185	4.55%	34.93%	375	\$ 85.74	\$ 81.69	\$ (4.05)	-4.72%		11
	12	400 to 450 kWh	173	4.26%	39.19%	425	\$ 96.28	\$ 89.88	\$ (6.40)	-6.65%		12
	13	450 to 500 kWh	215	5.29%	44.48%	476	\$ 108.83	\$ 100.28	\$ (8.55)	-7.85%		13
	14	500 to 550 kWh	218	5.36%	49.84%	525	\$ 116.93	\$ 106.79	\$ (10.14)	-8.67%		14
	15	550 to 600 kWh	164	4.03%	53.87%	575	\$ 131.96	\$ 118.74	\$ (13.22)	-10.02%		15
	16	600 to 650 kWh	195	4.80%	58.67%	625	\$ 142.88	\$ 127.52	\$ (15.36)	-10.74%		16
	17	650 to 700 kWh	172	4.23%	62.90%	675	\$ 153.56	\$ 137.03	\$ (16.53)	-10.76%		17
	18	700 to 800 kWh	323	7.95%	70.85%	747	\$ 169.11	\$ 149.87	\$ (19.24)	-11.38%		18
	19	800 to 900 kWh	280	6.89%	77.74%	850	\$ 193.31	\$ 170.91	\$ (22.40)	-11.59%		19
	20	900 to 1000 kWh	230	5.66%	83.39%	953	\$ 223.48	\$ 198.26	\$ (25.22)	-11.28%		20
	21	1000 to 1500 kWh	530	13.04%	96.43%	1182	\$ 293.32	\$ 266.11	\$ (27.21)	-9.28%		21
	22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 502.20	\$ 470.64	\$ (31.56)	-6.28%		22
	23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 804.69	\$ 775.07	\$ (29.62)	-3.68%		23
	24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,688.04	\$ 1,661.77	\$ (26.27)	-1.56%		24
	25	<b>TOTAL</b>	<b>4065</b>	<b>100.00%</b>		<b>580</b>	<b>\$ 154.18</b>	<b>\$ 144.65</b>	<b>\$ (9.53)</b>	<b>-6.18%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	20	2.13%	2.13%	-72	\$ 11.09	\$ 23.27	\$ 12.18	109.79%	1
2	25 to 50 kWh	14	1.49%	3.63%	35	\$ 10.84	\$ 21.89	\$ 11.05	101.96%	2
3	50 to 75 kWh	8	0.85%	4.48%	60	\$ 9.39	\$ 18.87	\$ 9.48	100.99%	3
4	75 to 100 kWh	17	1.81%	6.30%	85	\$ 19.76	\$ 26.87	\$ 7.11	35.97%	4
5	100 to 125 kWh	8	0.85%	7.15%	112	\$ 23.44	\$ 27.58	\$ 4.14	17.70%	5
6	125 to 150 kWh	12	1.28%	8.43%	138	\$ 24.55	\$ 27.37	\$ 2.82	11.46%	6
7	150 to 200 kWh	33	3.52%	11.95%	178	\$ 30.45	\$ 32.24	\$ 1.79	5.87%	7
8	200 to 250 kWh	29	3.10%	15.05%	225	\$ 36.44	\$ 37.31	\$ 0.87	2.39%	8
9	250 to 300 kWh	48	5.12%	20.17%	271	\$ 41.00	\$ 39.98	\$ (1.02)	-2.51%	9
10	300 to 350 kWh	42	4.48%	24.65%	324	\$ 48.92	\$ 47.43	\$ (1.49)	-3.04%	10
11	350 to 400 kWh	54	5.76%	30.42%	376	\$ 60.67	\$ 57.80	\$ (2.87)	-4.73%	11
12	400 to 450 kWh	68	7.26%	37.67%	424	\$ 67.23	\$ 62.61	\$ (4.62)	-6.87%	12
13	450 to 500 kWh	81	8.65%	46.32%	476	\$ 78.34	\$ 73.20	\$ (5.14)	-6.56%	13
14	500 to 550 kWh	66	7.04%	53.36%	527	\$ 86.72	\$ 81.54	\$ (5.18)	-5.98%	14
15	550 to 600 kWh	70	7.47%	60.83%	576	\$ 103.73	\$ 97.81	\$ (5.92)	-5.70%	15
16	600 to 650 kWh	72	7.68%	68.52%	623	\$ 117.62	\$ 111.48	\$ (6.14)	-5.22%	16
17	650 to 700 kWh	57	6.08%	74.60%	676	\$ 126.36	\$ 120.64	\$ (5.72)	-4.53%	17
18	700 to 800 kWh	81	8.65%	83.25%	747	\$ 139.21	\$ 134.20	\$ (5.01)	-3.60%	18
19	800 to 900 kWh	50	5.34%	88.58%	838	\$ 166.40	\$ 161.62	\$ (4.78)	-2.87%	19
20	900 to 1000 kWh	46	4.91%	93.49%	949	\$ 197.22	\$ 193.31	\$ (3.91)	-1.98%	20
21	1000 to 1500 kWh	52	5.55%	99.04%	1136	\$ 265.24	\$ 261.41	\$ (3.83)	-1.44%	21
22	1500 to 2000 kWh	3	0.32%	99.36%	1670	\$ 407.12	\$ 410.20	\$ 3.08	0.76%	22
23	2000 to 3000 kWh	4	0.43%	99.79%	2523	\$ 770.15	\$ 775.57	\$ 5.42	0.70%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,593.50	\$ 1,636.16	\$ 42.66	2.68%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 106.88</b>	<b>\$ 104.02</b>	<b>\$ (2.86)</b>	<b>-2.68%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	25	2.67%	2.67%	-81	\$ 9.34	\$ 21.94	\$ 12.60	134.98%	1
2	25 to 50 kWh	11	1.17%	3.84%	36	\$ 6.90	\$ 19.33	\$ 12.43	180.05%	2
3	50 to 75 kWh	7	0.75%	4.59%	59	\$ 10.00	\$ 18.92	\$ 8.92	89.18%	3
4	75 to 100 kWh	10	1.07%	5.66%	90	\$ 17.05	\$ 21.71	\$ 4.66	27.30%	4
5	100 to 125 kWh	8	0.85%	6.51%	107	\$ 20.50	\$ 24.12	\$ 3.62	17.69%	5
6	125 to 150 kWh	13	1.39%	7.90%	139	\$ 27.59	\$ 29.44	\$ 1.85	6.73%	6
7	150 to 200 kWh	37	3.95%	11.85%	175	\$ 30.59	\$ 31.36	\$ 0.77	2.51%	7
8	200 to 250 kWh	35	3.74%	15.58%	227	\$ 40.91	\$ 40.14	\$ (0.77)	-1.87%	8
9	250 to 300 kWh	45	4.80%	20.38%	277	\$ 48.08	\$ 45.63	\$ (2.45)	-5.10%	9
10	300 to 350 kWh	53	5.66%	26.04%	327	\$ 54.87	\$ 51.57	\$ (3.30)	-6.02%	10
11	350 to 400 kWh	53	5.66%	31.70%	375	\$ 63.61	\$ 58.53	\$ (5.08)	-8.00%	11
12	400 to 450 kWh	64	6.83%	38.53%	427	\$ 71.00	\$ 65.53	\$ (5.47)	-7.71%	12
13	450 to 500 kWh	51	5.44%	43.97%	474	\$ 83.97	\$ 76.75	\$ (7.22)	-8.59%	13
14	500 to 550 kWh	54	5.76%	49.73%	527	\$ 93.85	\$ 86.72	\$ (7.13)	-7.59%	14
15	550 to 600 kWh	70	7.47%	57.20%	576	\$ 105.45	\$ 98.18	\$ (7.27)	-6.90%	15
16	600 to 650 kWh	44	4.70%	61.90%	620	\$ 120.42	\$ 112.43	\$ (7.99)	-6.64%	16
17	650 to 700 kWh	51	5.44%	67.34%	674	\$ 129.84	\$ 122.41	\$ (7.43)	-5.73%	17
18	700 to 800 kWh	84	8.97%	76.31%	746	\$ 155.25	\$ 148.40	\$ (6.85)	-4.41%	18
19	800 to 900 kWh	54	5.76%	82.07%	851	\$ 188.39	\$ 182.02	\$ (6.37)	-3.38%	19
20	900 to 1000 kWh	63	6.72%	88.79%	948	\$ 205.49	\$ 200.78	\$ (4.71)	-2.29%	20
21	1000 to 1500 kWh	94	10.03%	98.83%	1152	\$ 288.81	\$ 284.22	\$ (4.59)	-1.59%	21
22	1500 to 2000 kWh	4	0.43%	99.25%	1635	\$ 424.34	\$ 426.34	\$ 2.00	0.47%	22
23	2000 to 3000 kWh	4	0.43%	99.68%	2136	\$ 591.19	\$ 598.13	\$ 6.94	1.17%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,807.13	\$ 1,835.24	\$ 28.11	1.56%	24
25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 126.01</b>	<b>\$ 121.94</b>	<b>\$ (4.07)</b>	<b>-3.23%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	32	3.42%	3.42%	-61	\$ 12.32	\$ 23.45	\$ 11.13	90.30%		1
	2	25 to 50 kWh	14	1.49%	4.91%	40	\$ 7.47	\$ 19.37	\$ 11.90	159.38%		2
	3	50 to 75 kWh	9	0.96%	5.87%	62	\$ 12.31	\$ 22.87	\$ 10.56	85.76%		3
	4	75 to 100 kWh	17	1.81%	7.68%	86	\$ 18.18	\$ 25.50	\$ 7.32	40.22%		4
	5	100 to 125 kWh	9	0.96%	8.65%	114	\$ 17.12	\$ 21.45	\$ 4.33	25.27%		5
	6	125 to 150 kWh	19	2.03%	10.67%	138	\$ 21.35	\$ 25.95	\$ 4.60	21.59%		6
	7	150 to 200 kWh	31	3.31%	13.98%	179	\$ 28.79	\$ 31.62	\$ 2.83	9.84%		7
	8	200 to 250 kWh	40	4.27%	18.25%	225	\$ 31.43	\$ 31.95	\$ 0.52	1.66%		8
	9	250 to 300 kWh	46	4.91%	23.16%	276	\$ 38.71	\$ 37.96	\$ (0.75)	-1.93%		9
	10	300 to 350 kWh	47	5.02%	28.18%	326	\$ 46.61	\$ 44.93	\$ (1.68)	-3.62%		10
	11	350 to 400 kWh	61	6.51%	34.69%	377	\$ 53.27	\$ 50.16	\$ (3.11)	-5.83%		11
	12	400 to 450 kWh	76	8.11%	42.80%	422	\$ 62.60	\$ 58.26	\$ (4.34)	-6.95%		12
	13	450 to 500 kWh	66	7.04%	49.84%	476	\$ 70.43	\$ 65.60	\$ (4.83)	-6.85%		13
	14	500 to 550 kWh	82	8.75%	58.59%	524	\$ 78.48	\$ 73.26	\$ (5.22)	-6.65%		14
	15	550 to 600 kWh	73	7.79%	66.38%	574	\$ 91.85	\$ 86.59	\$ (5.26)	-5.73%		15
	16	600 to 650 kWh	61	6.51%	72.89%	623	\$ 104.90	\$ 99.38	\$ (5.52)	-5.26%		16
	17	650 to 700 kWh	35	3.74%	76.63%	676	\$ 111.52	\$ 107.08	\$ (4.44)	-3.98%		17
	18	700 to 800 kWh	77	8.22%	84.85%	743	\$ 133.36	\$ 128.77	\$ (4.59)	-3.44%		18
	19	800 to 900 kWh	52	5.55%	90.40%	842	\$ 156.75	\$ 152.75	\$ (4.00)	-2.55%		19
	20	900 to 1000 kWh	35	3.74%	94.13%	943	\$ 177.66	\$ 175.17	\$ (2.49)	-1.40%		20
	21	1000 to 1500 kWh	47	5.02%	99.15%	1200	\$ 265.49	\$ 264.01	\$ (1.48)	-0.56%		21
	22	1500 to 2000 kWh	3	0.32%	99.47%	1684	\$ 374.14	\$ 377.61	\$ 3.47	0.93%		22
	23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 724.15	\$ 729.96	\$ 5.81	0.80%		23
	24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,621.55	\$ 1,667.44	\$ 45.89	2.83%		24
	25	<b>TOTAL</b>	<b>937</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 93.22</b>	<b>\$ 91.22</b>	<b>\$ (2.00)</b>	<b>-2.15%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 39.61	\$ 46.36	\$ 6.75	17.05%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 19.39	\$ 27.21	\$ 7.82	40.33%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 20.85	\$ 28.79	\$ 7.94	38.10%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 23.49	\$ 29.38	\$ 5.89	25.06%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.62	\$ 25.23	\$ 4.61	22.35%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.38	\$ 29.51	\$ 1.13	3.99%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.39	\$ 34.14	\$ (0.25)	-0.74%	8
9	250 to 300 kWh	18	2.54%	9.45%	274	\$ 41.82	\$ 40.18	\$ (1.64)	-3.94%	9
10	300 to 350 kWh	32	4.51%	13.96%	324	\$ 49.50	\$ 46.68	\$ (2.82)	-5.69%	10
11	350 to 400 kWh	34	4.80%	18.76%	375	\$ 59.57	\$ 55.48	\$ (4.09)	-6.85%	11
12	400 to 450 kWh	45	6.35%	25.10%	423	\$ 63.80	\$ 58.40	\$ (5.40)	-8.46%	12
13	450 to 500 kWh	37	5.22%	30.32%	473	\$ 72.85	\$ 66.48	\$ (6.37)	-8.75%	13
14	500 to 550 kWh	42	5.92%	36.25%	524	\$ 81.37	\$ 73.71	\$ (7.66)	-9.41%	14
15	550 to 600 kWh	50	7.05%	43.30%	576	\$ 89.00	\$ 80.45	\$ (8.55)	-9.61%	15
16	600 to 650 kWh	35	4.94%	48.24%	622	\$ 98.36	\$ 88.79	\$ (9.57)	-9.73%	16
17	650 to 700 kWh	35	4.94%	53.17%	673	\$ 109.07	\$ 99.08	\$ (9.99)	-9.16%	17
18	700 to 800 kWh	75	10.58%	63.75%	752	\$ 118.52	\$ 107.79	\$ (10.73)	-9.05%	18
19	800 to 900 kWh	51	7.19%	70.94%	854	\$ 144.02	\$ 131.57	\$ (12.45)	-8.64%	19
20	900 to 1000 kWh	60	8.46%	79.41%	947	\$ 161.84	\$ 149.87	\$ (11.97)	-7.40%	20
21	1000 to 1500 kWh	127	17.91%	97.32%	1168	\$ 215.42	\$ 203.11	\$ (12.31)	-5.71%	21
22	1500 to 2000 kWh	17	2.40%	99.72%	1691	\$ 365.38	\$ 355.55	\$ (9.83)	-2.69%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,929.45	\$ 1,973.39	\$ 43.94	2.28%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 126.66</b>	<b>\$ 118.44</b>	<b>\$ (8.22)</b>	<b>-6.49%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 6.37	\$ 19.03	\$ 12.66	198.92%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.99	\$ 28.14	\$ 17.15	156.12%	2
3	50 to 75 kWh	4	0.56%	1.41%	58	\$ 11.49	\$ 20.27	\$ 8.78	76.45%	3
4	75 to 100 kWh	6	0.85%	2.26%	94	\$ 19.80	\$ 24.34	\$ 4.54	22.89%	4
5	100 to 125 kWh	4	0.56%	2.82%	119	\$ 19.93	\$ 22.58	\$ 2.65	13.29%	5
6	125 to 150 kWh	2	0.28%	3.10%	139	\$ 23.28	\$ 25.17	\$ 1.89	8.12%	6
7	150 to 200 kWh	18	2.54%	5.64%	174	\$ 29.46	\$ 30.43	\$ 0.97	3.30%	7
8	200 to 250 kWh	23	3.24%	8.89%	230	\$ 39.52	\$ 38.23	\$ (1.29)	-3.26%	8
9	250 to 300 kWh	33	4.65%	13.54%	274	\$ 46.05	\$ 43.87	\$ (2.18)	-4.73%	9
10	300 to 350 kWh	39	5.50%	19.04%	326	\$ 54.49	\$ 50.64	\$ (3.85)	-7.06%	10
11	350 to 400 kWh	47	6.63%	25.67%	375	\$ 62.19	\$ 57.48	\$ (4.71)	-7.57%	11
12	400 to 450 kWh	51	7.19%	32.86%	422	\$ 72.17	\$ 65.56	\$ (6.61)	-9.16%	12
13	450 to 500 kWh	47	6.63%	39.49%	475	\$ 82.03	\$ 74.09	\$ (7.94)	-9.68%	13
14	500 to 550 kWh	46	6.49%	45.98%	524	\$ 89.62	\$ 80.53	\$ (9.09)	-10.13%	14
15	550 to 600 kWh	34	4.80%	50.77%	575	\$ 100.57	\$ 90.59	\$ (9.98)	-9.92%	15
16	600 to 650 kWh	32	4.51%	55.29%	623	\$ 108.51	\$ 97.89	\$ (10.62)	-9.78%	16
17	650 to 700 kWh	33	4.65%	59.94%	671	\$ 117.59	\$ 107.74	\$ (9.85)	-8.38%	17
18	700 to 800 kWh	56	7.90%	67.84%	755	\$ 141.22	\$ 130.67	\$ (10.55)	-7.47%	18
19	800 to 900 kWh	63	8.89%	76.73%	849	\$ 166.81	\$ 157.02	\$ (9.79)	-5.87%	19
20	900 to 1000 kWh	44	6.21%	82.93%	949	\$ 202.59	\$ 192.47	\$ (10.12)	-5.00%	20
21	1000 to 1500 kWh	103	14.53%	97.46%	1198	\$ 269.60	\$ 262.41	\$ (7.19)	-2.67%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1673	\$ 412.85	\$ 410.33	\$ (2.52)	-0.61%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 692.07	\$ 682.14	\$ (9.93)	-1.44%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,352.52	\$ 2,414.25	\$ 61.73	2.62%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 137.86</b>	<b>\$ 131.16</b>	<b>\$ (6.70)</b>	<b>-4.86%</b>	25

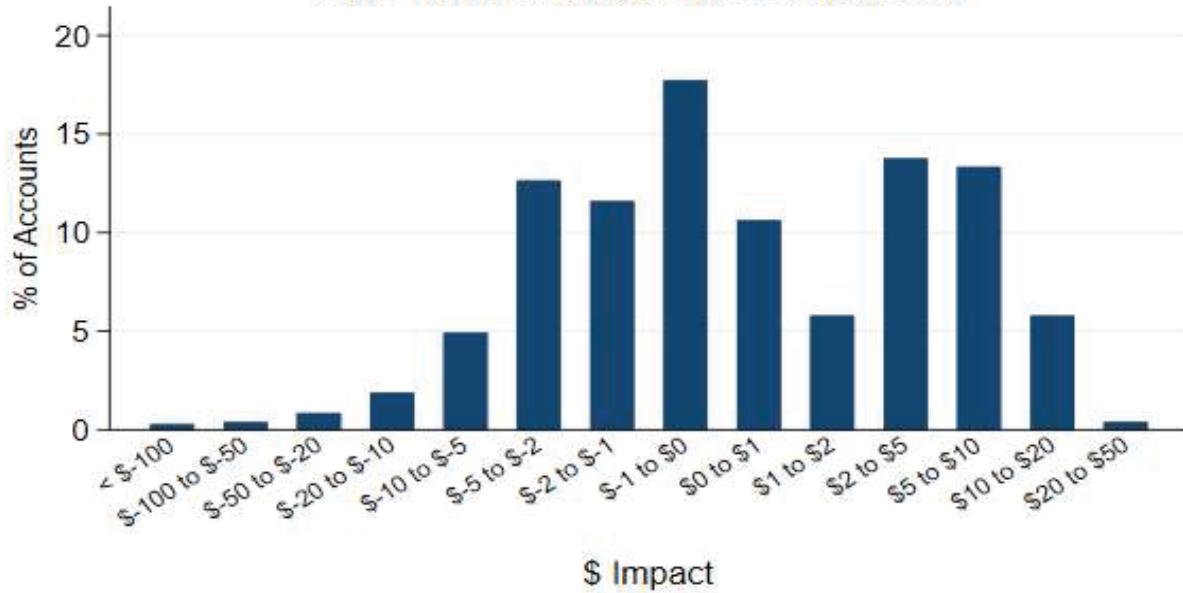
**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier**  
**Mountain Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered - Composite Tier (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.03	\$ 31.97	\$ 6.94	27.72%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.69	\$ 18.96	\$ 11.27	146.71%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.38	\$ 23.15	\$ 7.77	50.52%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.29	\$ 19.46	\$ 7.17	58.28%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.97	\$ 19.43	\$ 3.46	21.66%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.93	\$ 29.18	\$ 6.25	27.27%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.21	\$ 29.53	\$ 2.32	8.50%	7
8	200 to 250 kWh	18	2.54%	7.19%	227	\$ 31.94	\$ 31.73	\$ (0.21)	-0.67%	8
9	250 to 300 kWh	28	3.95%	11.14%	279	\$ 39.75	\$ 39.00	\$ (0.75)	-1.88%	9
10	300 to 350 kWh	26	3.67%	14.81%	327	\$ 47.79	\$ 45.45	\$ (2.34)	-4.91%	10
11	350 to 400 kWh	24	3.39%	18.19%	379	\$ 53.33	\$ 49.57	\$ (3.76)	-7.05%	11
12	400 to 450 kWh	45	6.35%	24.54%	426	\$ 59.80	\$ 54.99	\$ (4.81)	-8.05%	12
13	450 to 500 kWh	36	5.08%	29.62%	474	\$ 66.66	\$ 60.70	\$ (5.96)	-8.94%	13
14	500 to 550 kWh	34	4.80%	34.41%	532	\$ 75.04	\$ 67.84	\$ (7.20)	-9.59%	14
15	550 to 600 kWh	35	4.94%	39.35%	572	\$ 80.97	\$ 72.95	\$ (8.02)	-9.91%	15
16	600 to 650 kWh	33	4.65%	44.01%	628	\$ 92.18	\$ 82.48	\$ (9.70)	-10.53%	16
17	650 to 700 kWh	43	6.07%	50.07%	673	\$ 92.73	\$ 83.38	\$ (9.35)	-10.08%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.24	\$ 95.48	\$ (11.76)	-10.97%	18
19	800 to 900 kWh	57	8.04%	66.57%	852	\$ 126.46	\$ 112.63	\$ (13.83)	-10.93%	19
20	900 to 1000 kWh	68	9.59%	76.16%	948	\$ 141.56	\$ 126.60	\$ (14.96)	-10.57%	20
21	1000 to 1500 kWh	140	19.75%	95.91%	1184	\$ 189.18	\$ 174.04	\$ (15.14)	-8.00%	21
22	1500 to 2000 kWh	23	3.24%	99.15%	1668	\$ 305.72	\$ 292.79	\$ (12.93)	-4.23%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 411.67	\$ 402.14	\$ (9.53)	-2.32%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,627.25	\$ 1,658.49	\$ 31.24	1.92%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>763</b>	<b>\$ 118.66</b>	<b>\$ 109.35</b>	<b>\$ (9.31)</b>	<b>-7.84%</b>	25

## Attachment G

### Public Utilities Code Section 745 Analysis

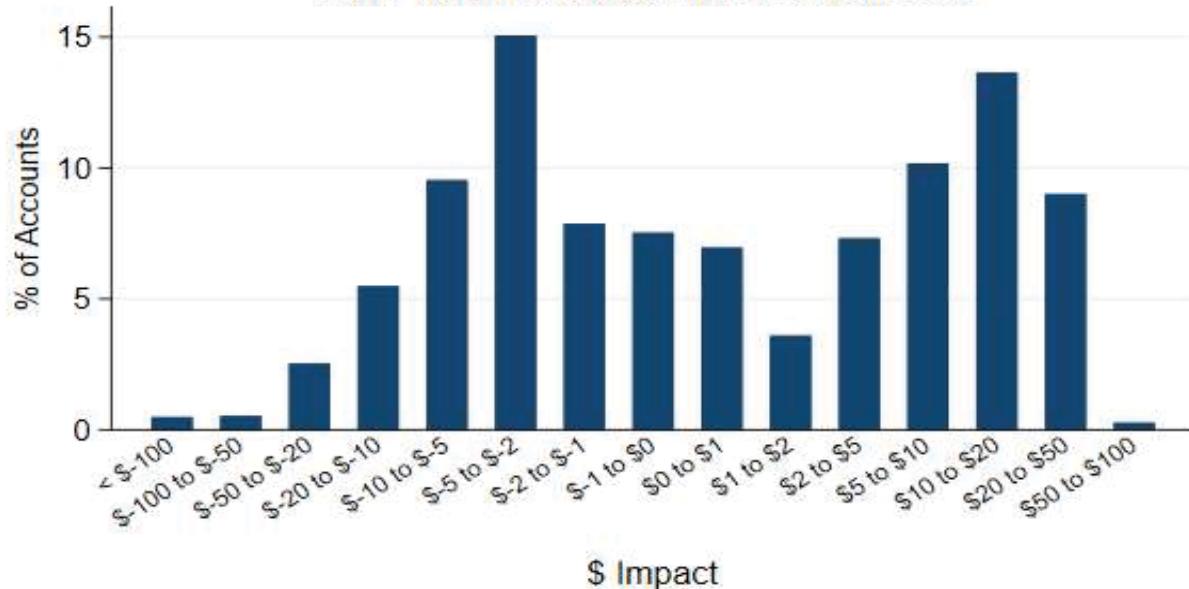
**Non-CARE, non-NEM, Hot Climate Zone**  
**Annual Average Monthly Bill Gain/Loss**  
**Percentage of Customers**  
**2019 Tiered vs 2019 3-Period Default TOU\***



\*based on rates effective 12/1/2017

Bill Impacts	# of Customers
<\$-100	29
\$-100 to \$-50	40
\$-50 to \$-20	87
\$-20 to \$-10	193
\$-10 to \$-5	506
\$-5 to \$-2	1,300
\$-2 to \$-1	1,192
\$-1 to \$0	1,822
\$0 to \$1	1,092
\$1 to \$2	595
\$2 to \$5	1,415
\$5 to \$10	1,371
\$10 to \$20	595
\$20 to \$50	41
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>10,278</b>

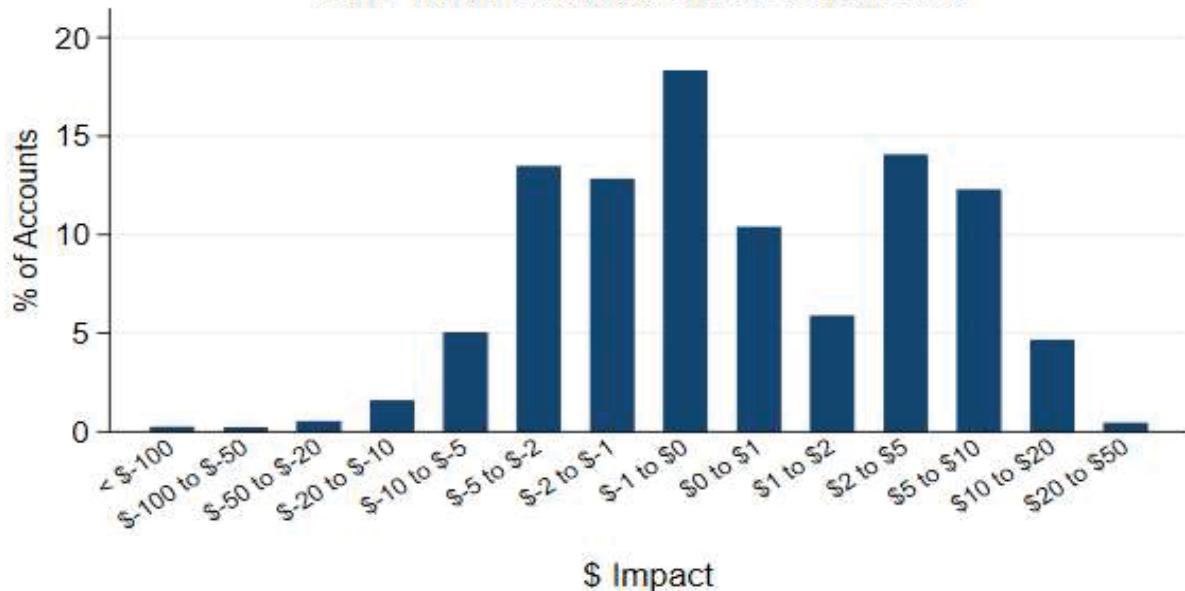
**Non-CARE, non-NEM, Hot Climate Zone**  
**Summer Average Monthly Bill Gain/Loss**  
**Percentage of Customers**  
**2019 Tiered vs 2019 3-Period Default TOU\***



\*based on rates effective 12/1/2017

Bill Impacts	# of Customers
<\$-100	50
\$-100 to \$-50	54
\$-50 to \$-20	260
\$-20 to \$-10	564
\$-10 to \$-5	980
\$-5 to \$-2	1,548
\$-2 to \$-1	809
\$-1 to \$0	774
\$0 to \$1	715
\$1 to \$2	370
\$2 to \$5	752
\$5 to \$10	1,046
\$10 to \$20	1,402
\$20 to \$50	926
\$50 to \$100	28
\$100+	0
<b>Total</b>	<b>10,278</b>

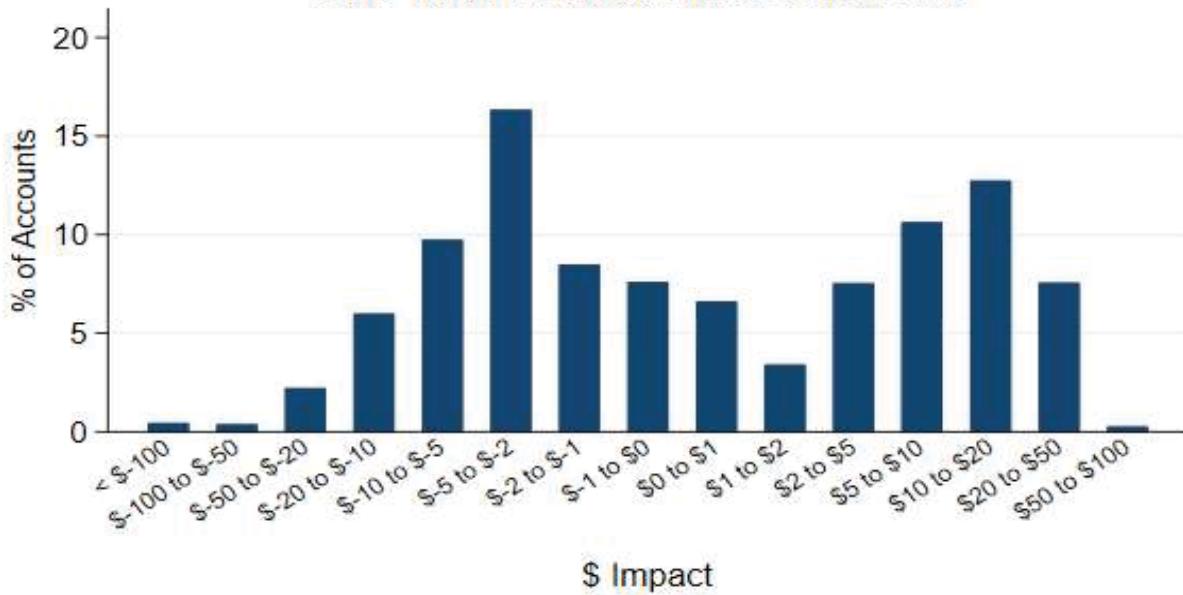
**Non-CARE, All-Electric, non-NEM, Hot Climate Zone**  
**Annual Average Monthly Bill Gain/Loss**  
**Percentage of Customers**  
**2019 Tiered vs 2019 3-Period Default TOU\***



\*based on rates effective 12/1/2017

Bill Impacts	# of Customers
<\$-100	11
\$-100 to \$-50	10
\$-50 to \$-20	24
\$-20 to \$-10	71
\$-10 to \$-5	225
\$-5 to \$-2	600
\$-2 to \$-1	572
\$-1 to \$0	817
\$0 to \$1	463
\$1 to \$2	262
\$2 to \$5	626
\$5 to \$10	547
\$10 to \$20	208
\$20 to \$50	20
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>4,456</b>

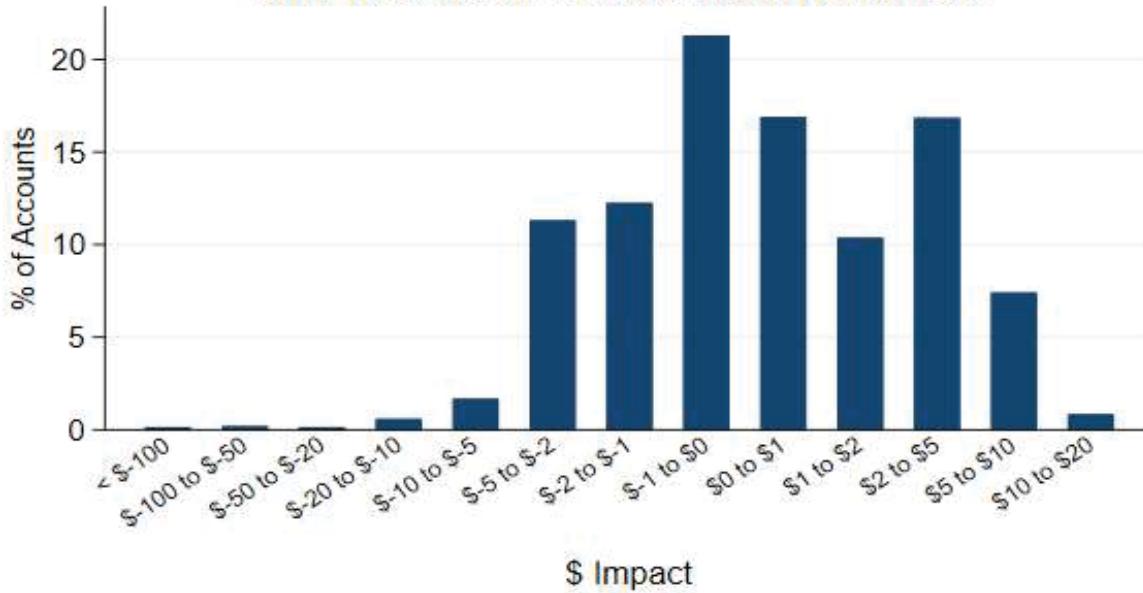
**Non-CARE, All-Electric, non-NEM, Hot Climate Zone**  
**Summer Average Monthly Bill Gain/Loss**  
**Percentage of Customers**  
**2019 Tiered vs 2019 3-Period Default TOU\***



\*based on rates effective 12/1/2017

Bill Impacts	# of Customers
<\$-100	20
\$-100 to -\$50	17
\$-50 to -\$20	99
\$-20 to -\$10	267
\$-10 to -\$5	434
\$-5 to -\$2	728
\$-2 to -\$1	378
\$-1 to \$0	339
\$0 to \$1	295
\$1 to \$2	152
\$2 to \$5	336
\$5 to \$10	474
\$10 to \$20	568
\$20 to \$50	337
\$50 to \$100	12
\$100+	0
<b>Total</b>	<b>4,456</b>

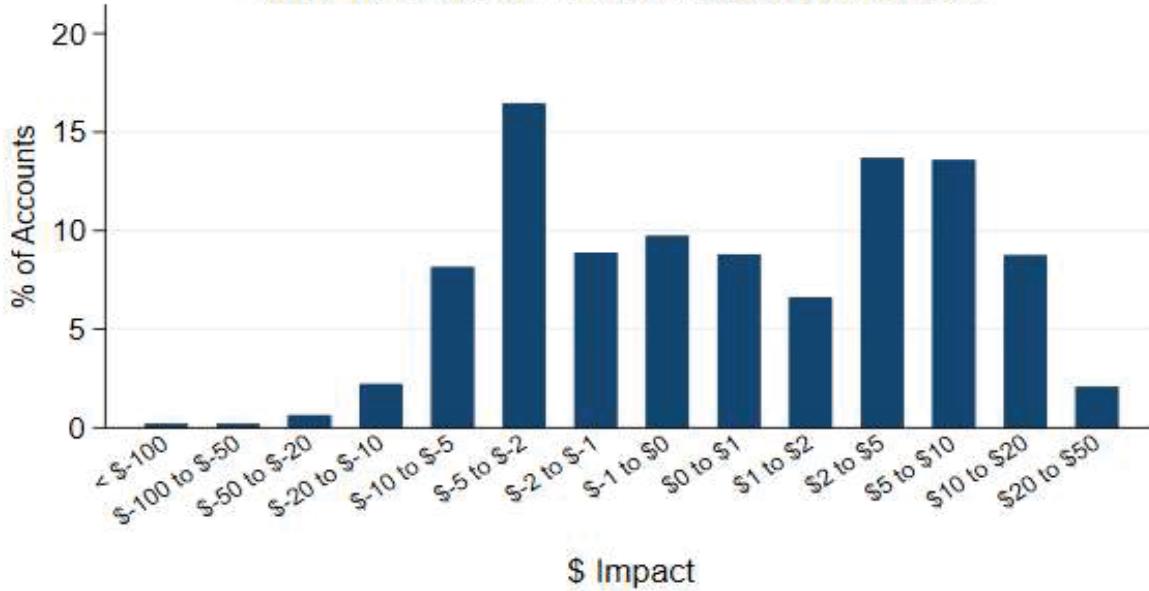
**CARE/FERA, non-NEM, Hot Climate Zone**  
**Annual Average Monthly Bill Gain/Loss**  
**Percentage of Customers**  
**2019 Tiered Rates vs 2019 3-Period Default TOU\***



\*based on rates effective 12/1/2017

Bill Impacts	# of Customers
<\$-100	3
-\$100 to -\$50	4
-\$50 to -\$20	3
-\$20 to -\$10	12
-\$10 to -\$5	34
-\$5 to -\$2	229
-\$2 to -\$1	248
-\$1 to \$0	431
\$0 to \$1	342
\$1 to \$2	210
\$2 to \$5	341
\$5 to \$10	150
\$10 to \$20	17
\$20 to \$50	0
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>2,024</b>

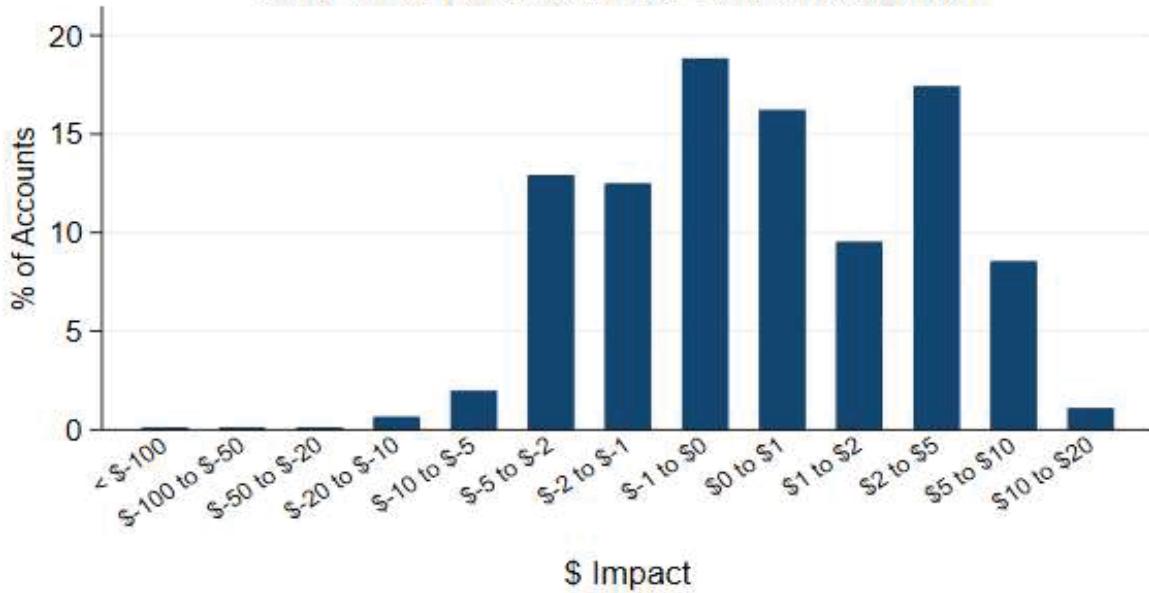
**CARE/FERA, non-NEM, Hot Climate Zone**  
**Summer Average Monthly Bill Gain/Loss**  
**Percentage of Customers**  
**2019 Tiered Rates vs 2019 3-Period Default TOU\***



\*based on rates effective 12/1/2017

<b>Bill Impacts</b>	<b># of Customers</b>
<\$-100	4
\$-100 to \$-50	4
\$-50 to \$-20	13
\$-20 to \$-10	45
\$-10 to \$-5	165
\$-5 to \$-2	333
\$-2 to \$-1	180
\$-1 to \$0	197
\$0 to \$1	178
\$1 to \$2	134
\$2 to \$5	277
\$5 to \$10	275
\$10 to \$20	177
\$20 to \$50	42
\$50 to \$100	0
\$100+	0
<hr/>	
<b>Total</b>	<b>2,024</b>

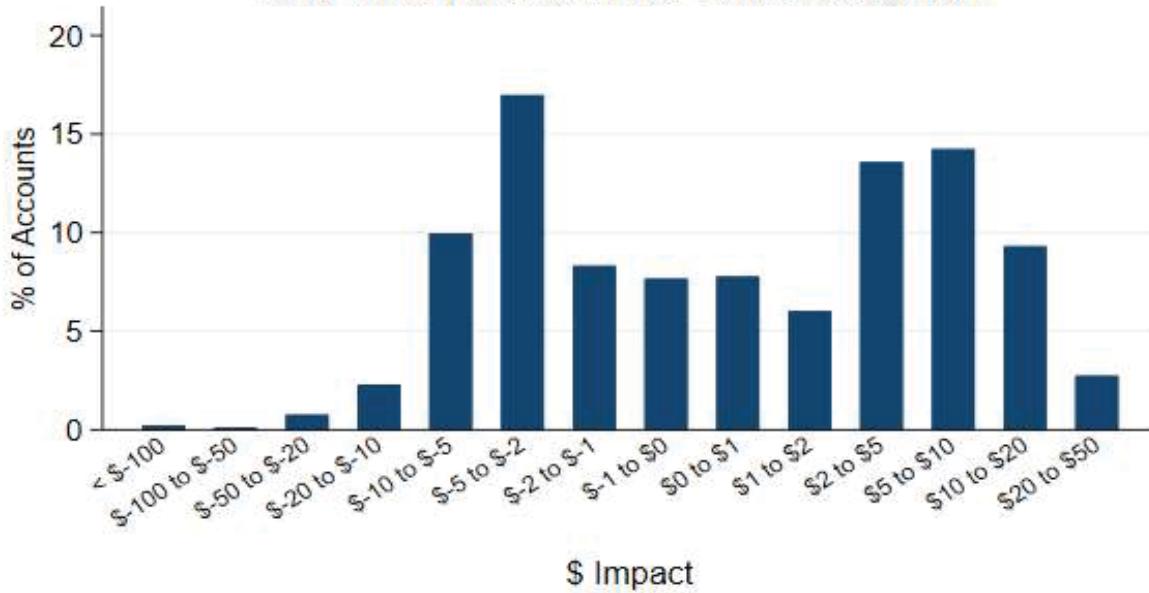
**CARE/FERA, All-Electric, non-NEM, Hot Climate Zone**  
**Annual Average Monthly Bill Gain/Loss**  
**Percentage of Customers**  
**2019 Tiered Rates vs 2019 3-Period Default TOU\***



\*based on rates effective 12/1/2017

<b>Bill Impacts</b>	<b># of Customers</b>
<-\$100	1
-\$100 to -\$50	1
-\$50 to -\$20	1
-\$20 to -\$10	6
-\$10 to -\$5	18
-\$5 to -\$2	118
-\$2 to -\$1	114
-\$1 to \$0	172
\$0 to \$1	148
\$1 to \$2	87
\$2 to \$5	159
\$5 to \$10	78
\$10 to \$20	10
\$20 to \$50	0
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>913</b>

**CARE/FERA, All-Electric, non-NEM, Hot Climate Zone**  
**Summer Average Monthly Bill Gain/Loss**  
**Percentage of Customers**  
**2019 Tiered Rates vs 2019 3-Period Default TOU\***



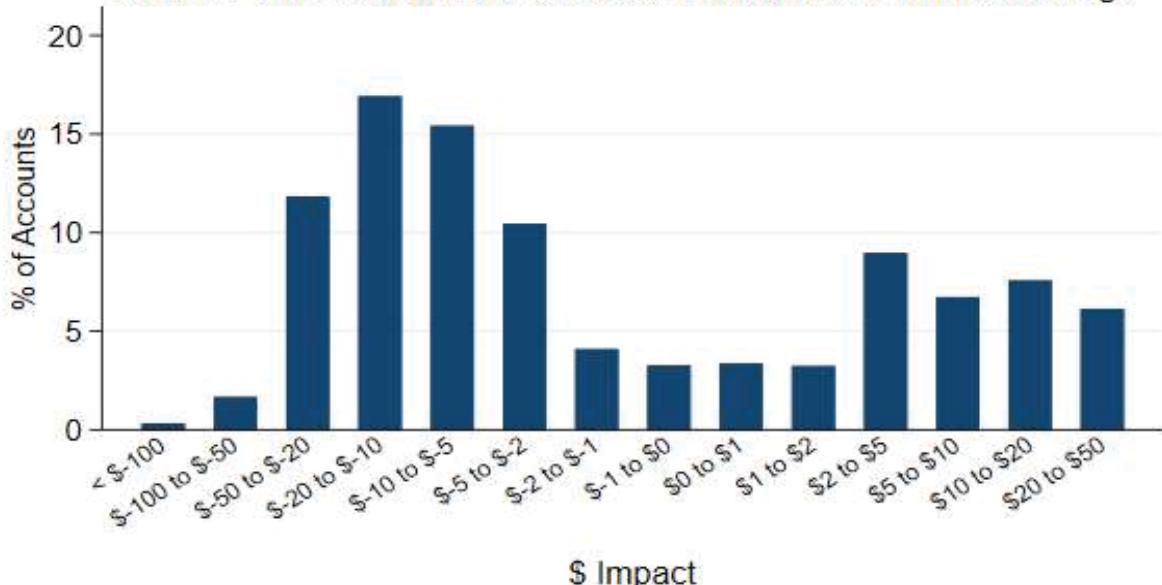
\*based on rates effective 12/1/2017

Bill Impacts	# of Customers
<\$-100	2
\$-100 to \$-50	1
\$-50 to \$-20	7
\$-20 to \$-10	21
\$-10 to \$-5	91
\$-5 to \$-2	155
\$-2 to \$-1	76
\$-1 to \$0	70
\$0 to \$1	71
\$1 to \$2	55
\$2 to \$5	124
\$5 to \$10	130
\$10 to \$20	85
\$20 to \$50	25
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>913</b>

## Non-CARE, non-NEM, Hot Climate Zone

Annual Average Monthly Bill Gain/Loss  
Percentage of Customers

2019 3-Period Default TOU vs 2020 3-Period TOU with Fixed Charge\*



\*based on rates effective 12/1/2017

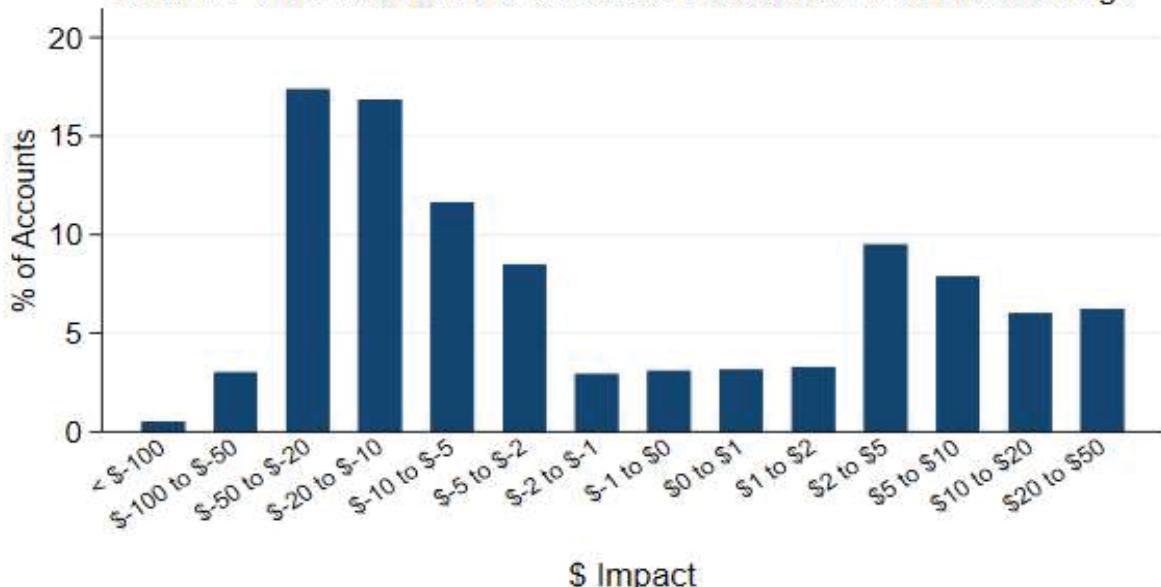
Bill Impacts	# of Customers
<\$-100	34
\$-100 to -\$50	171
\$-50 to -\$20	1,217
\$-20 to -\$10	1,739
\$-10 to -\$5	1,585
\$-5 to -\$2	1,074
\$-2 to -\$1	421
\$-1 to \$0	336
\$0 to \$1	346
\$1 to \$2	332
\$2 to \$5	922
\$5 to \$10	692
\$10 to \$20	778
\$20 to \$50	631
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>10,278</b>

## Non-CARE, non-NEM, Hot Climate Zone

Summer Average Monthly Bill Gain/Loss

Percentage of Customers

2019 3-Period Default TOU vs 2020 3-Period TOU with Fixed Charge\*



\*based on rates effective 12/1/2017

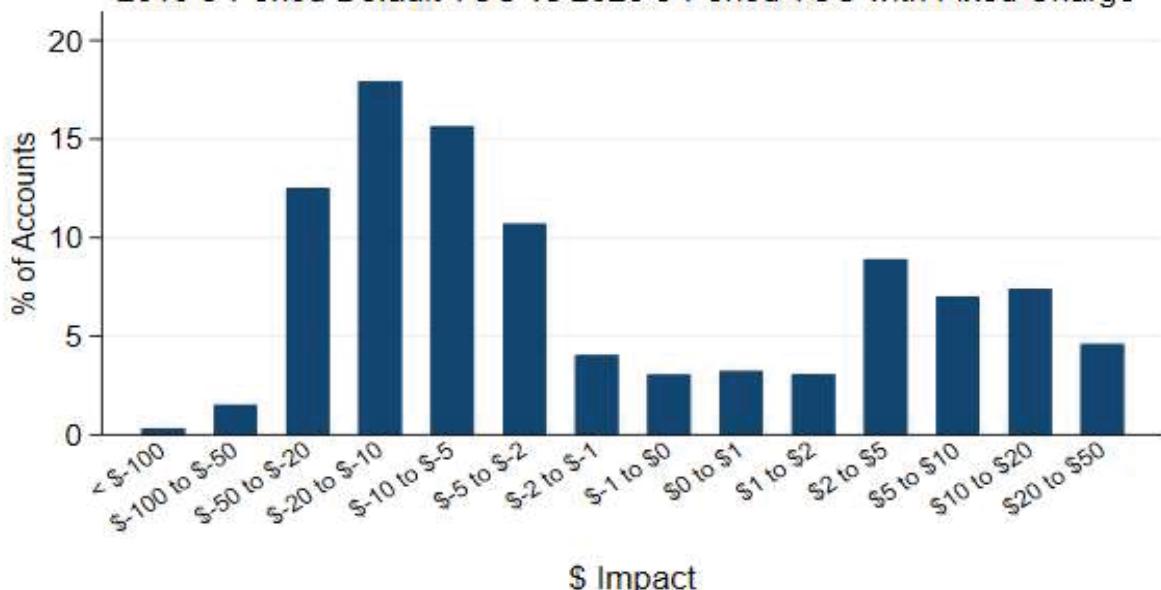
Bill Impacts	# of Customers
<-\$100	54
\$-100 to -\$50	310
\$-50 to -\$20	1,786
\$-20 to -\$10	1,732
\$-10 to -\$5	1,197
\$-5 to -\$2	871
\$-2 to -\$1	301
\$-1 to \$0	319
\$0 to \$1	324
\$1 to \$2	338
\$2 to \$5	977
\$5 to \$10	810
\$10 to \$20	618
\$20 to \$50	641
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>10,278</b>

## Non-CARE, All-Electric, non-NEM, Hot Climate Zone

Annual Average Monthly Bill Gain/Loss

Percentage of Customers

2019 3-Period Default TOU vs 2020 3-Period TOU with Fixed Charge\*



\*based on rates effective 12/1/2017

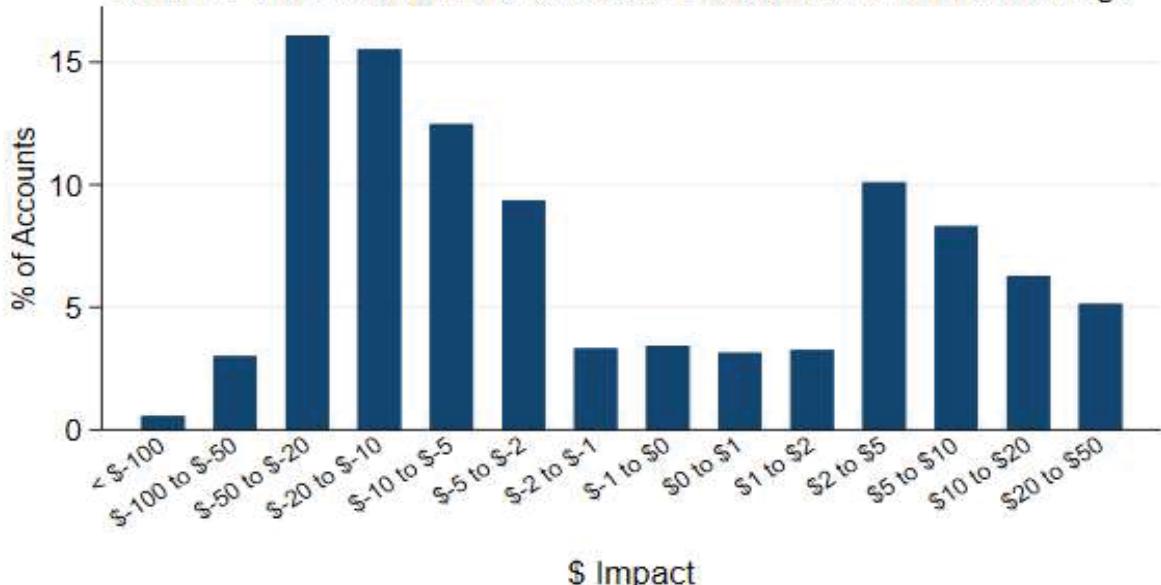
Bill Impacts	# of Customers
<\$-100	15
\$-100 to -\$50	68
\$-50 to -\$20	558
\$-20 to -\$10	799
\$-10 to -\$5	697
\$-5 to -\$2	477
\$-2 to -\$1	180
\$-1 to \$0	136
\$0 to \$1	144
\$1 to \$2	137
\$2 to \$5	397
\$5 to \$10	313
\$10 to \$20	330
\$20 to \$50	205
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>4,456</b>

## Non-CARE, All-Electric, non-NEM, Hot Climate Zone

Summer Average Monthly Bill Gain/Loss

Percentage of Customers

2019 3-Period Default TOU vs 2020 3-Period TOU with Fixed Charge\*



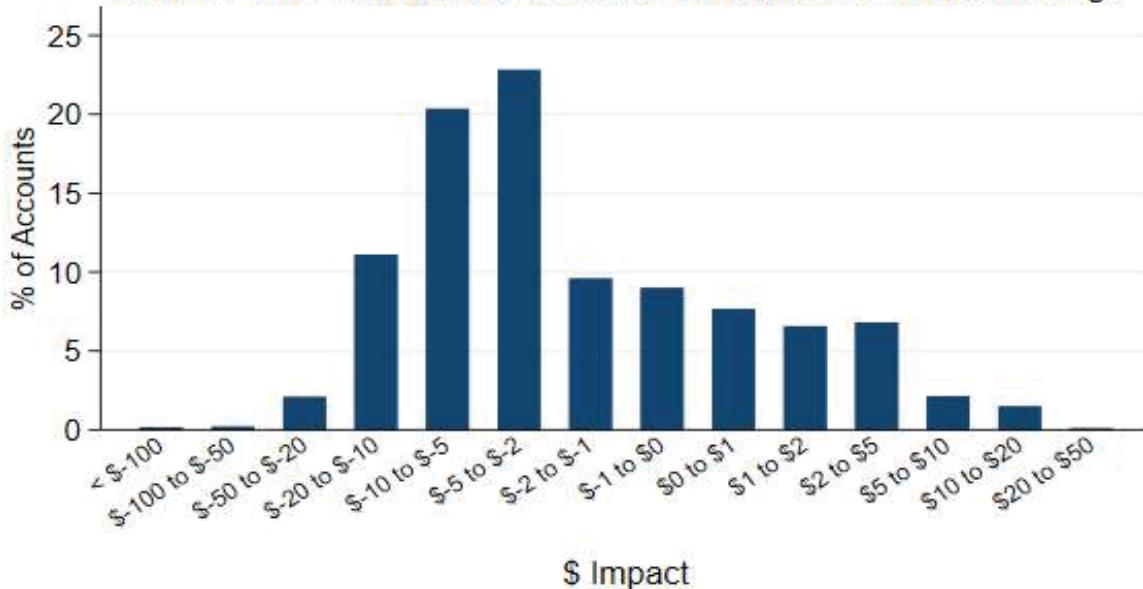
\*based on rates effective 12/1/2017

Bill Impacts	# of Customers
<-\$100	25
-\$100 to -\$50	134
-\$50 to -\$20	717
-\$20 to -\$10	692
-\$10 to -\$5	556
-\$5 to -\$2	417
-\$2 to -\$1	148
-\$1 to \$0	153
\$0 to \$1	140
\$1 to \$2	145
\$2 to \$5	450
\$5 to \$10	370
\$10 to \$20	280
\$20 to \$50	229
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>4,456</b>

## CARE/FERA, non-NEM, Hot Climate Zone

Annual Average Monthly Bill Gain/Loss  
Percentage of Customers

2019 3-Period Default TOU vs 2020 3-Period TOU with Fixed Charge\*



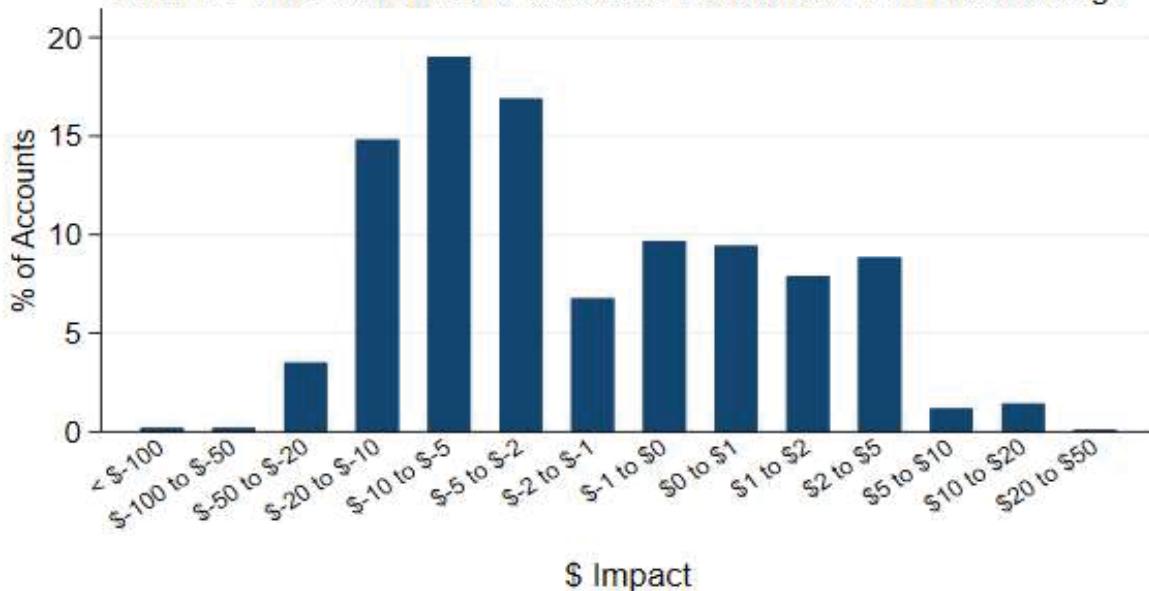
\*based on rates effective 12/1/2017

Bill Impacts	# of Customers
<\$-100	3
\$-100 to -\$50	4
\$-50 to -\$20	42
\$-20 to -\$10	225
\$-10 to -\$5	412
\$-5 to -\$2	462
\$-2 to -\$1	194
\$-1 to \$0	182
\$0 to \$1	155
\$1 to \$2	133
\$2 to \$5	138
\$5 to \$10	43
\$10 to \$20	30
\$20 to \$50	1
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>2,024</b>

## CARE/FERA, non-NEM, Hot Climate Zone

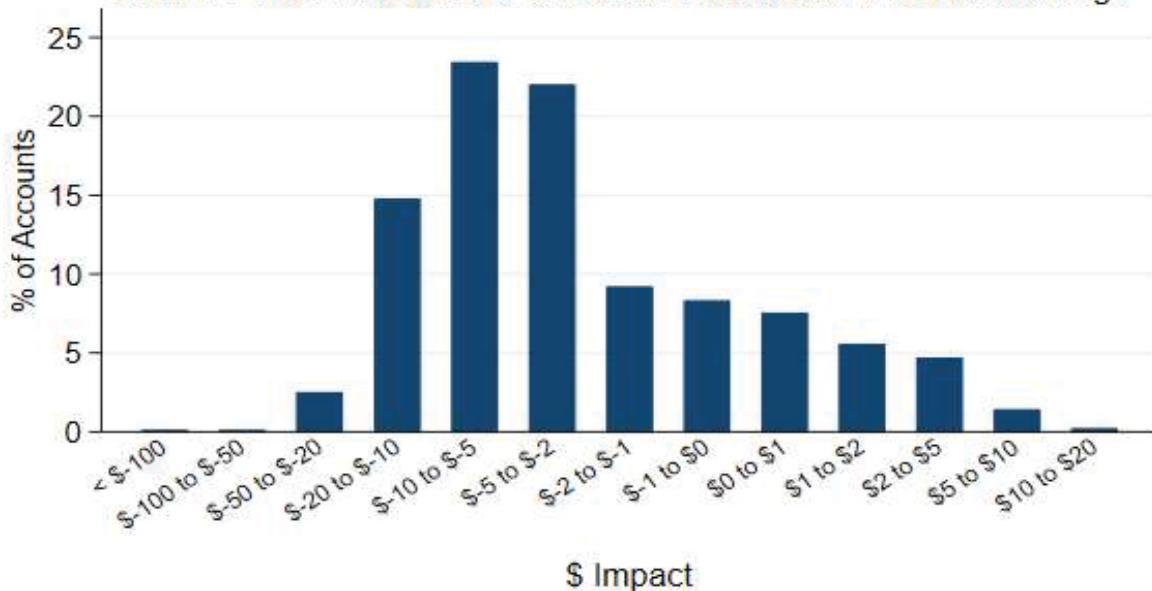
Summer Average Monthly Bill Gain/Loss  
Percentage of Customers

2019 3-Period Default TOU vs 2020 3-Period TOU with Fixed Charge\*



\*based on rates effective 12/1/2017

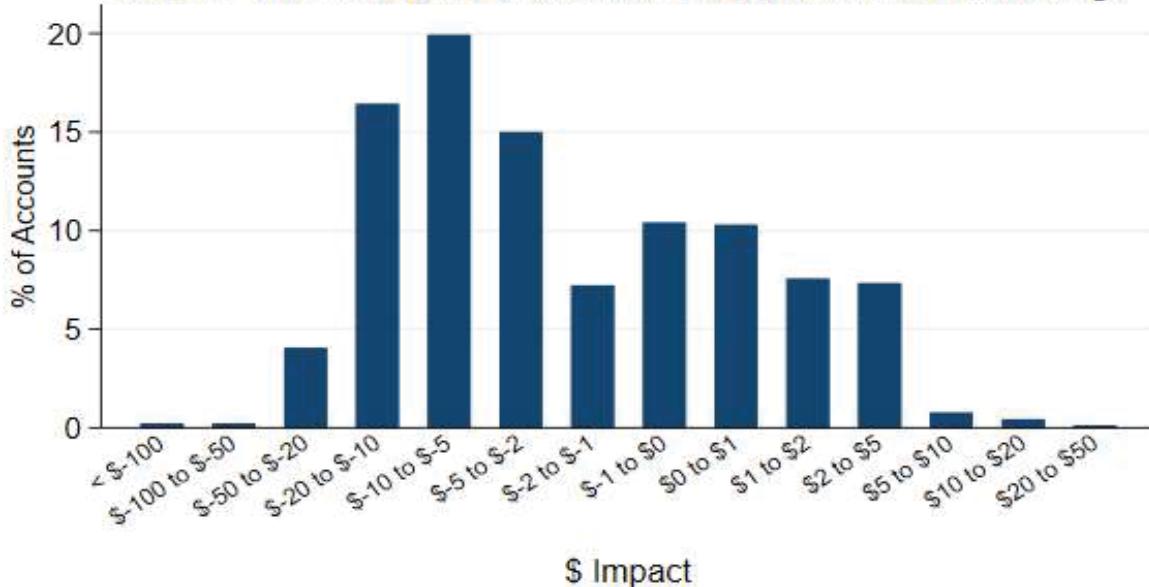
Bill Impacts	# of Customers
<\$-100	4
\$-100 to \$-50	4
\$-50 to \$-20	71
\$-20 to \$-10	300
\$-10 to \$-5	385
\$-5 to \$-2	342
\$-2 to \$-1	137
\$-1 to \$0	196
\$0 to \$1	191
\$1 to \$2	160
\$2 to \$5	179
\$5 to \$10	24
\$10 to \$20	29
\$20 to \$50	2
\$50 to \$100	0
\$100+	0
<b>Total</b>	<b>2,024</b>

**CARE/FERA, All-Electric, non-NEM, Hot Climate Zone****Annual Average Monthly Bill Gain/Loss****Percentage of Customers****2019 3-Period Default TOU vs 2020 3-Period TOU with Fixed Charge\***

\*based on rates effective 12/1/2017

<b>Bill Impacts</b>	<b># of Customers</b>
<\$-100	1
\$-100 to -\$50	1
\$-50 to -\$20	23
\$-20 to -\$10	135
\$-10 to -\$5	214
\$-5 to -\$2	201
\$-2 to -\$1	84
\$-1 to \$0	76
\$0 to \$1	69
\$1 to \$2	51
\$2 to \$5	43
\$5 to \$10	13
\$10 to \$20	2
\$20 to \$50	0
\$50 to \$100	0
\$100+	0
<hr/>	
<b>Total</b>	<b>913</b>

**CARE/FERA, All-Electric, non-NEM, Hot Climate Zone**  
**Summer Average Monthly Bill Gain/Loss**  
**Percentage of Customers**  
**2019 3-Period Default TOU vs 2020 3-Period TOU with Fixed Charge\***



\*based on rates effective 12/1/2017

<b>Bill Impacts</b>	<b># of Customers</b>
<\$-100	2
\$-100 to \$-50	2
\$-50 to \$-20	37
\$-20 to \$-10	150
\$-10 to \$-5	182
\$-5 to \$-2	137
\$-2 to \$-1	66
\$-1 to \$0	95
\$0 to \$1	94
\$1 to \$2	69
\$2 to \$5	67
\$5 to \$10	7
\$10 to \$20	4
\$20 to \$50	1
\$50 to \$100	0
\$100+	0
<hr/>	
<b>Total</b>	<b>913</b>

# Bill Volatility Analysis

# Bill Volatility Analysis

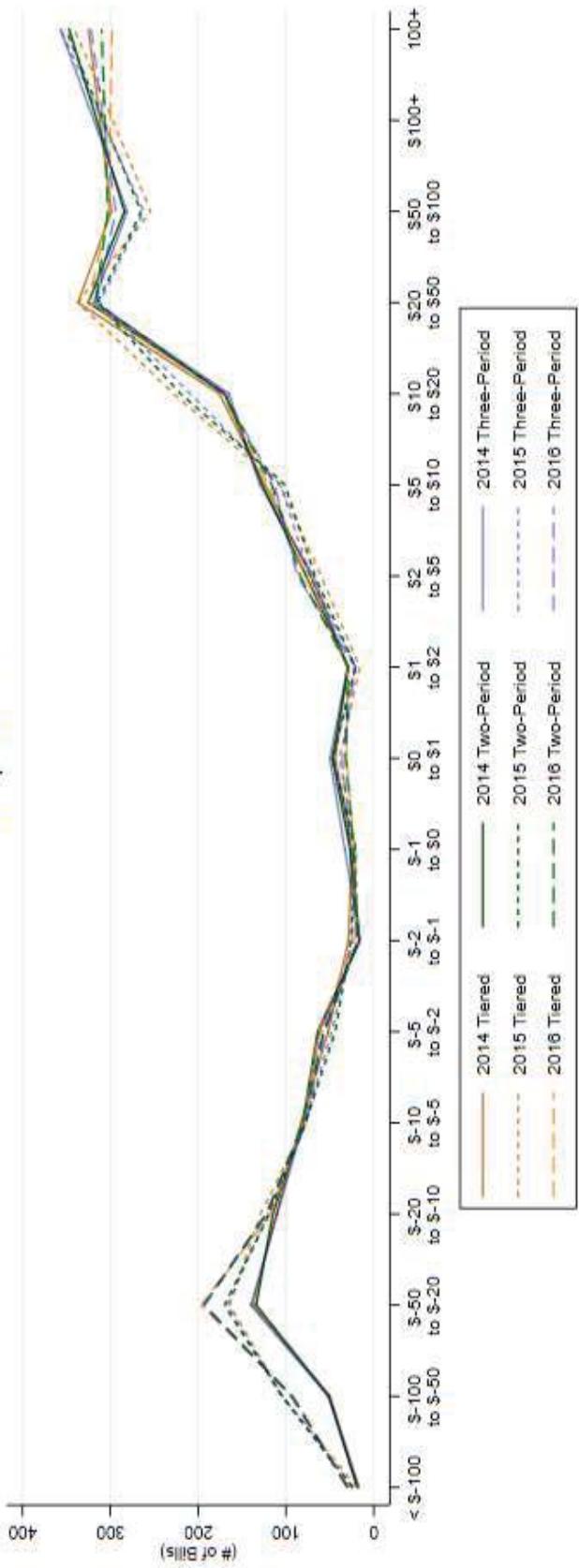
## Summer-Winter Differential

Attachment G

Non-CARE, Non-NEM Customers  
Hot Climate Zone  
Summer-Winter Differential  
2019 Proposed Rates

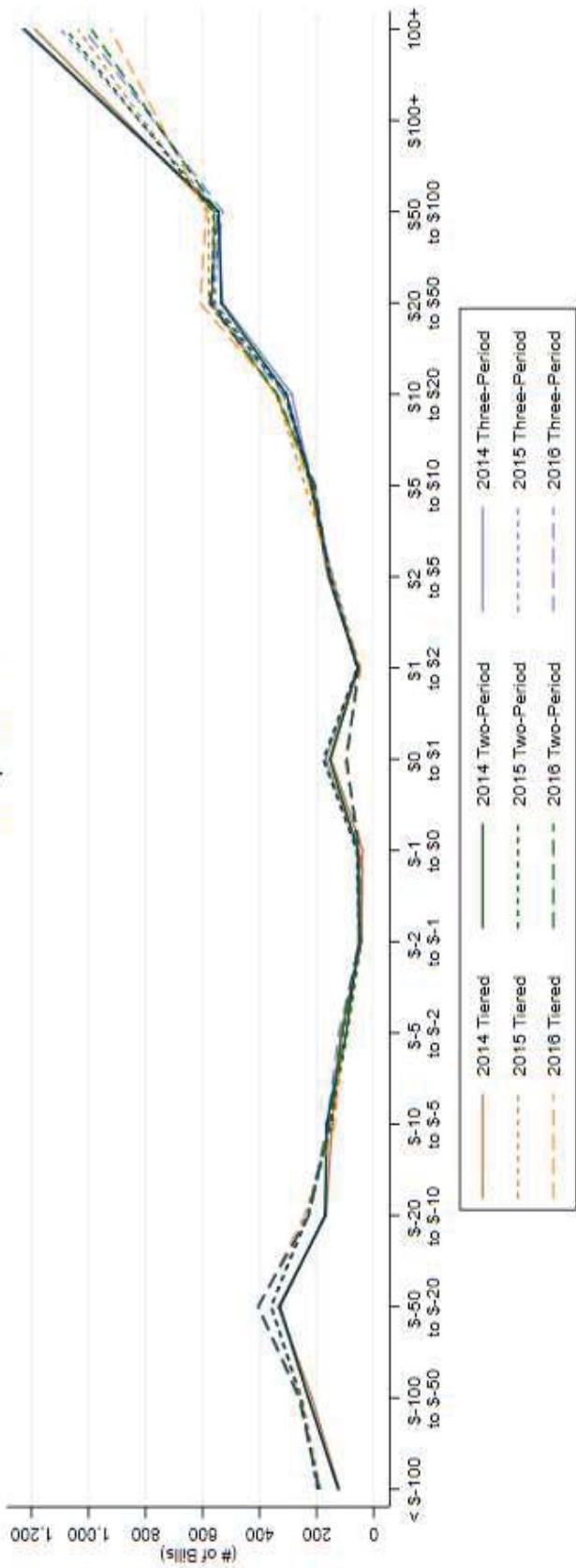


CARE/FERA, Non-NEM Customers  
Hot Climate Zone  
Summer-Winter Differential  
2019 Proposed Rates



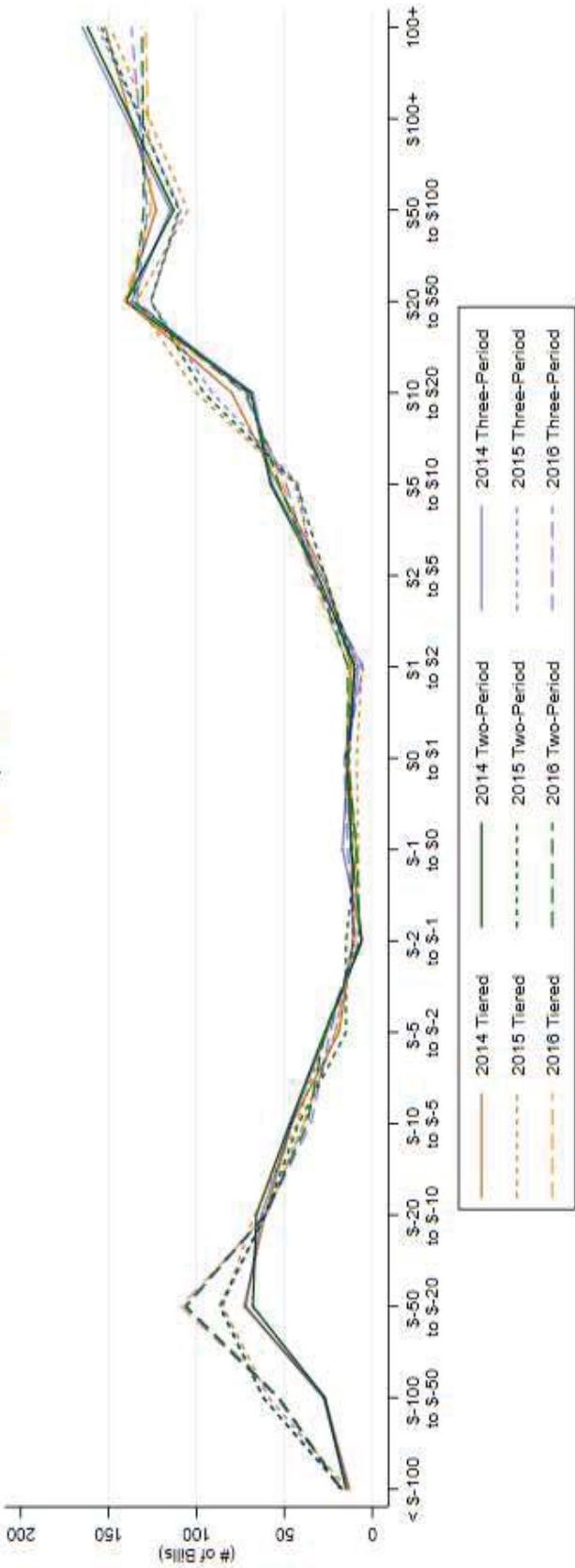
Attachment G

Non-CARE, Non-NEM, All Electric Customers  
Hot Climate Zone  
Summer-Winter Differential  
2019 Proposed Rates



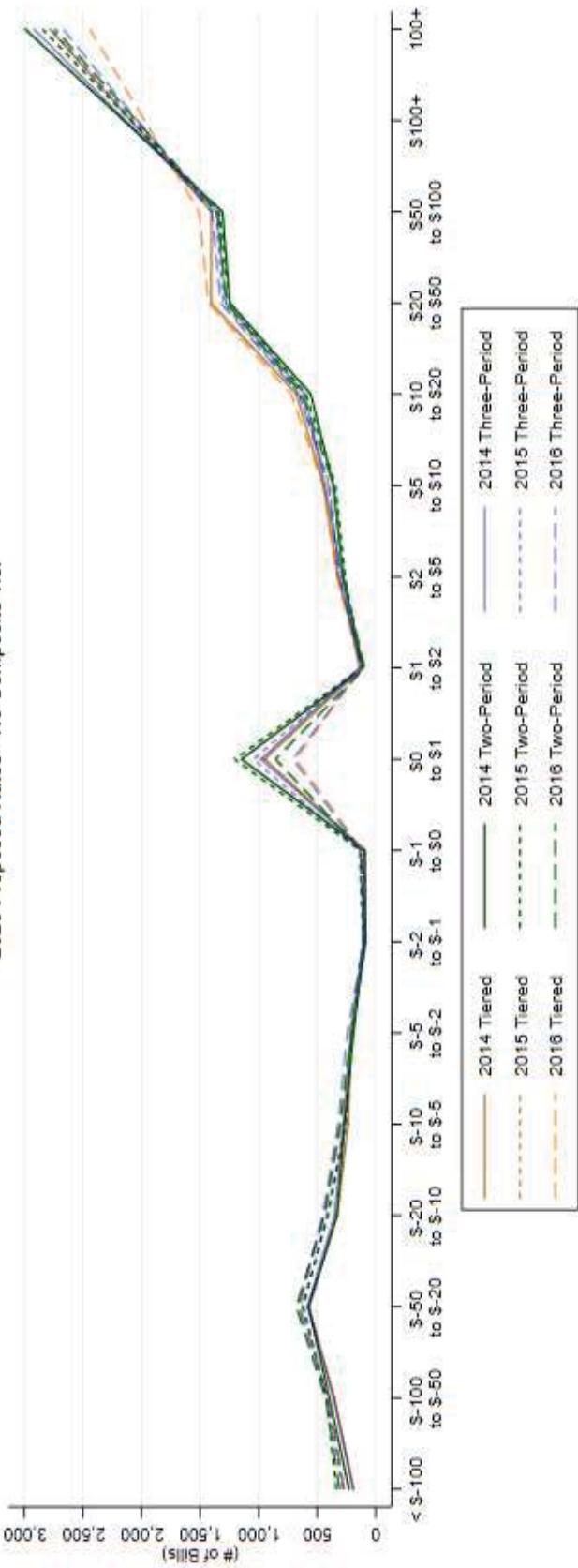
Attachment G

CARE/FERA, Non-NEM All Electric Customers  
Hot Climate Zone  
Summer-Winter Differential  
2019 Proposed Rates



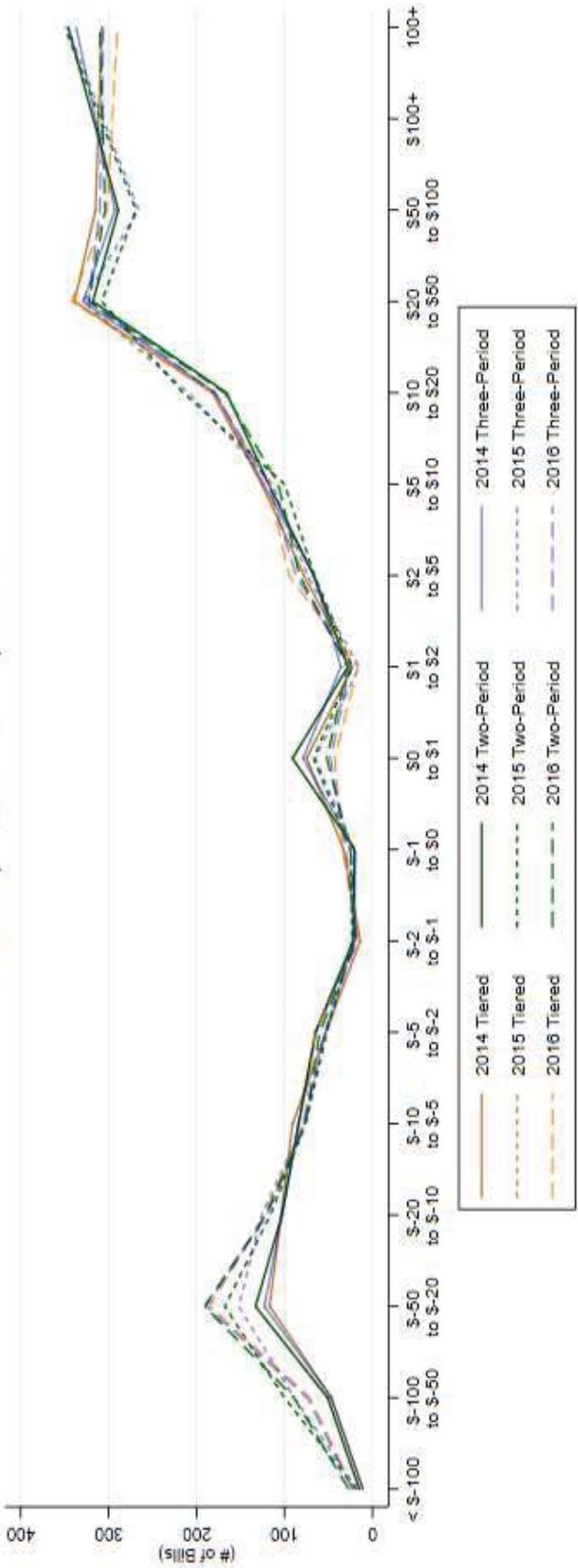
Attachment G

Non-CARE, Non-NEM Customers  
Hot Climate Zone  
Summer-Winter Differential  
2020 Proposed Rates - No-Composite Tier



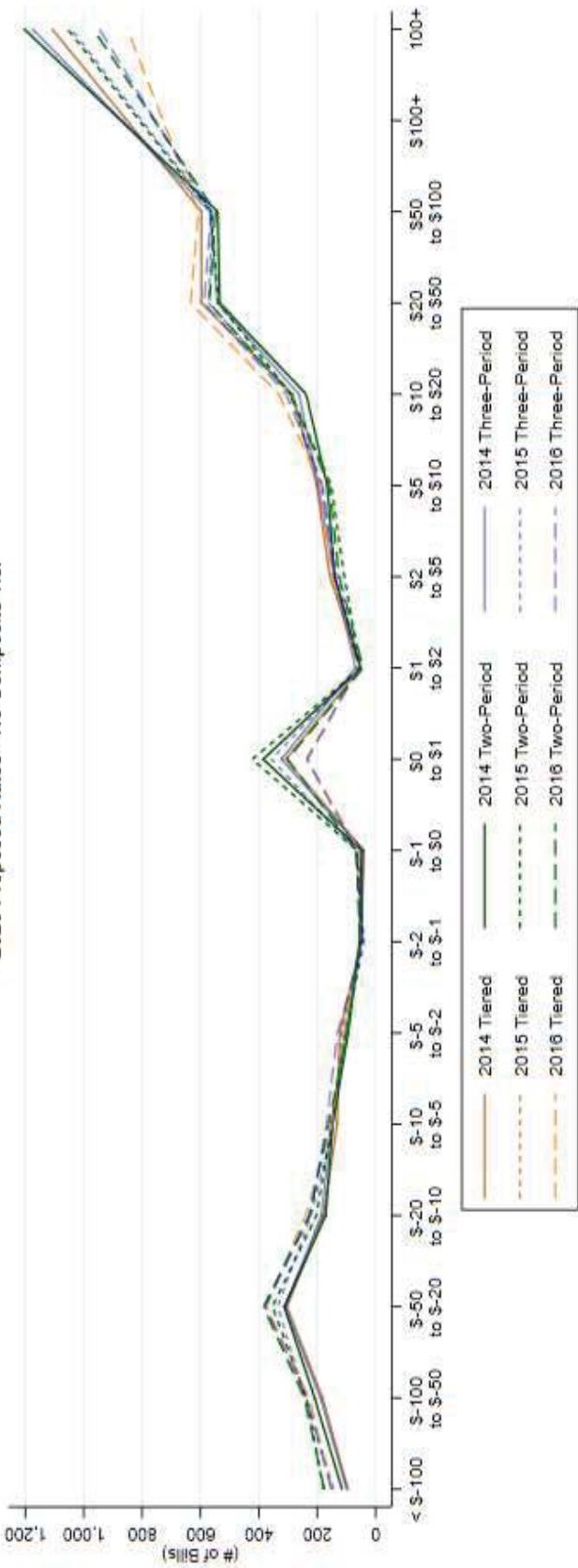
Attachment G

CARE/FERA, Non-NEM Customers  
Hot Climate Zone  
Summer-Winter Differential  
2020 Proposed Rates - No-Composite Tier



Attachment G

Non-CARE, Non-NEM, All Electric Customers  
Hot Climate Zone  
Summer-Winter Differential  
2020 Proposed Rates - No-Composite Tier



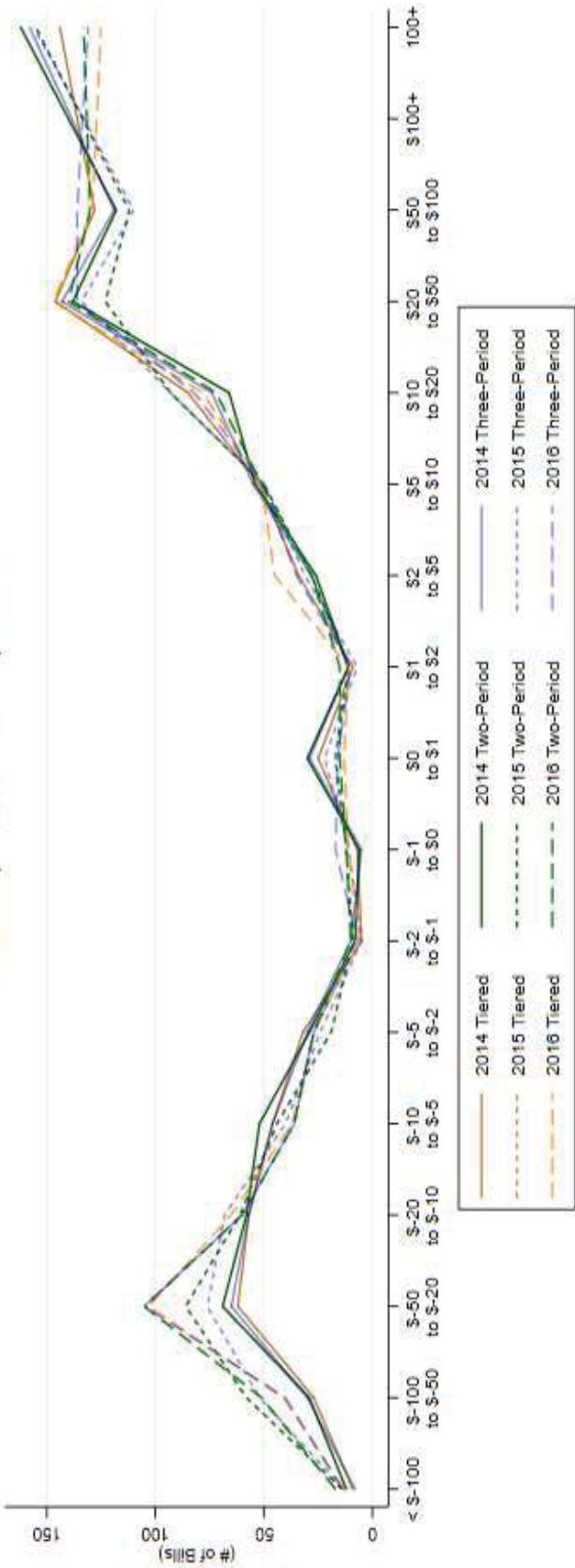
Attachment G

CARE/FERA, Non-NEM All Electric Customers

Hot Climate Zone

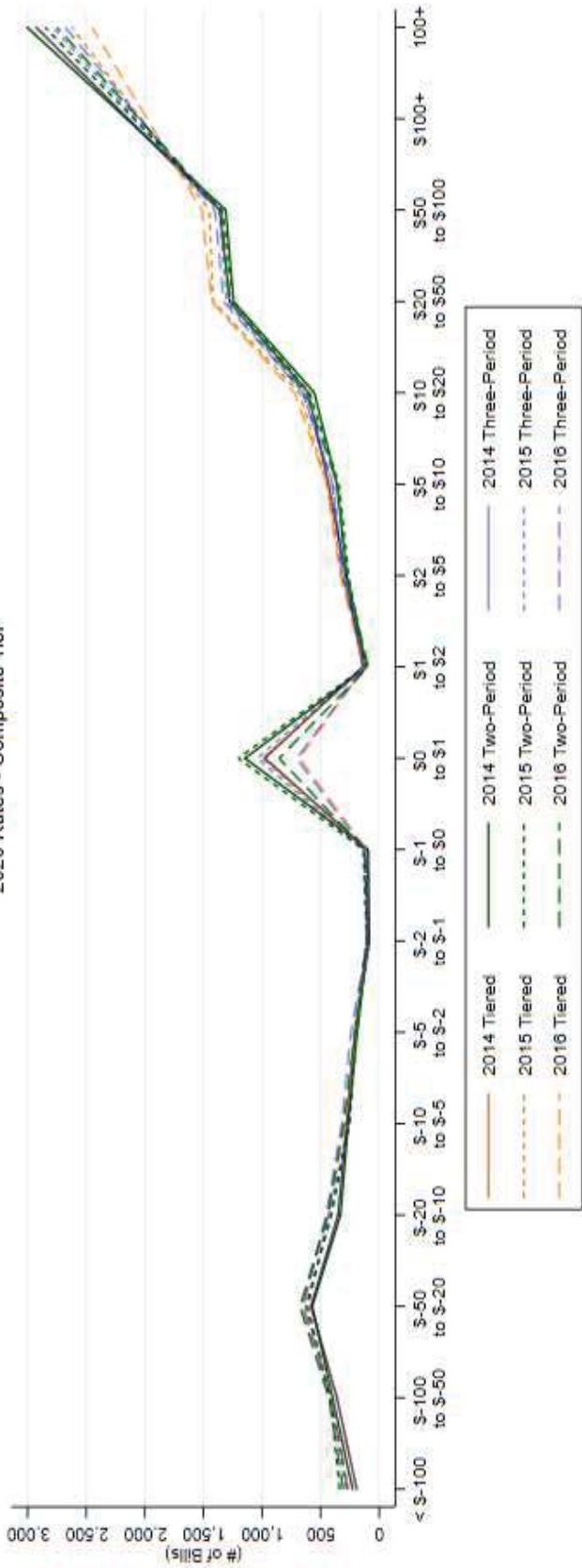
Summer-Winter Differential

2020 Proposed Rates - No-Composite Tier



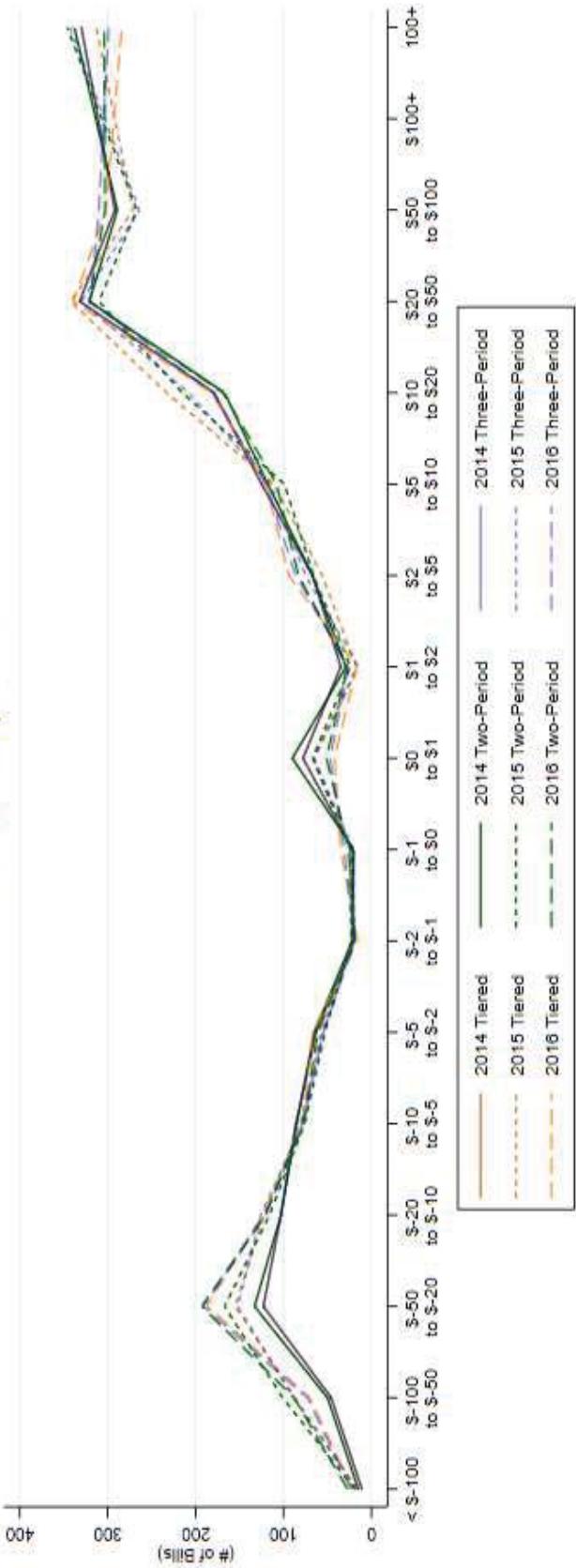
Attachment G

Non-CARE, Non-NEM Customers  
Hot Climate Zone  
Summer-Winter Differential  
2020 Rates - Composite Tier



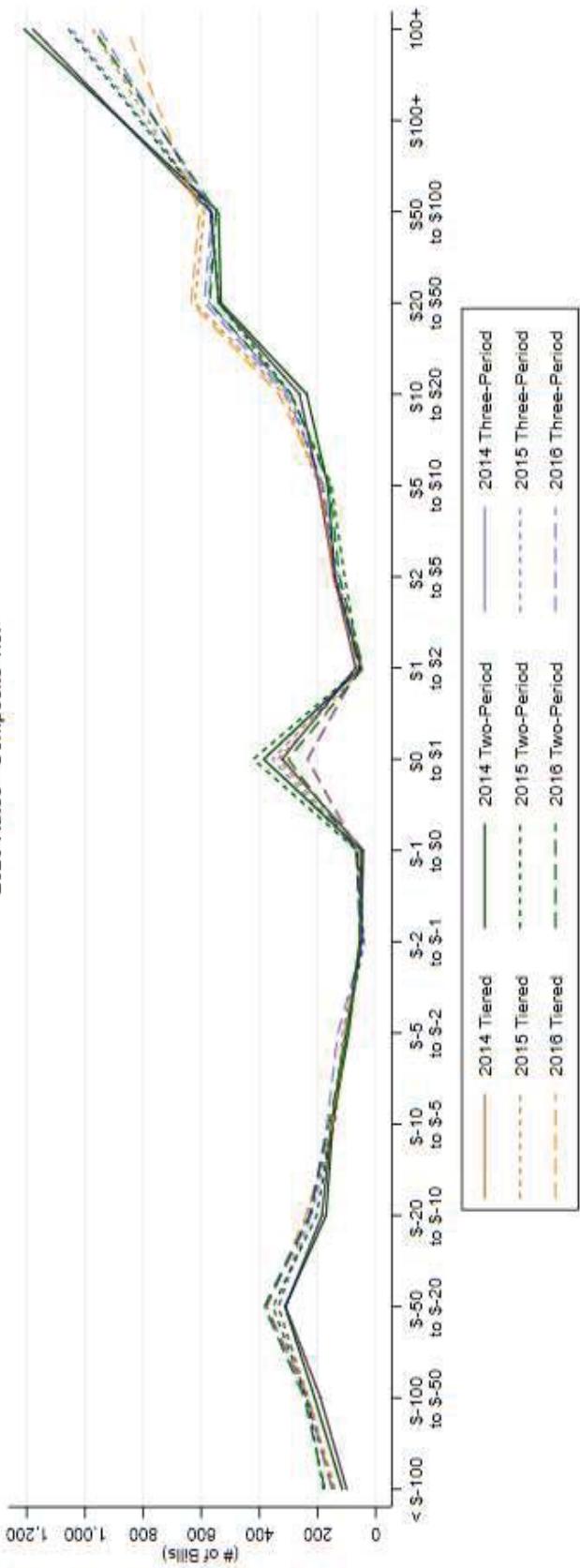
Attachment G

CARE/FERA, Non-NEM Customers  
Hot Climate Zone  
Summer-Winter Differential  
2020 Rates - Composite Tier



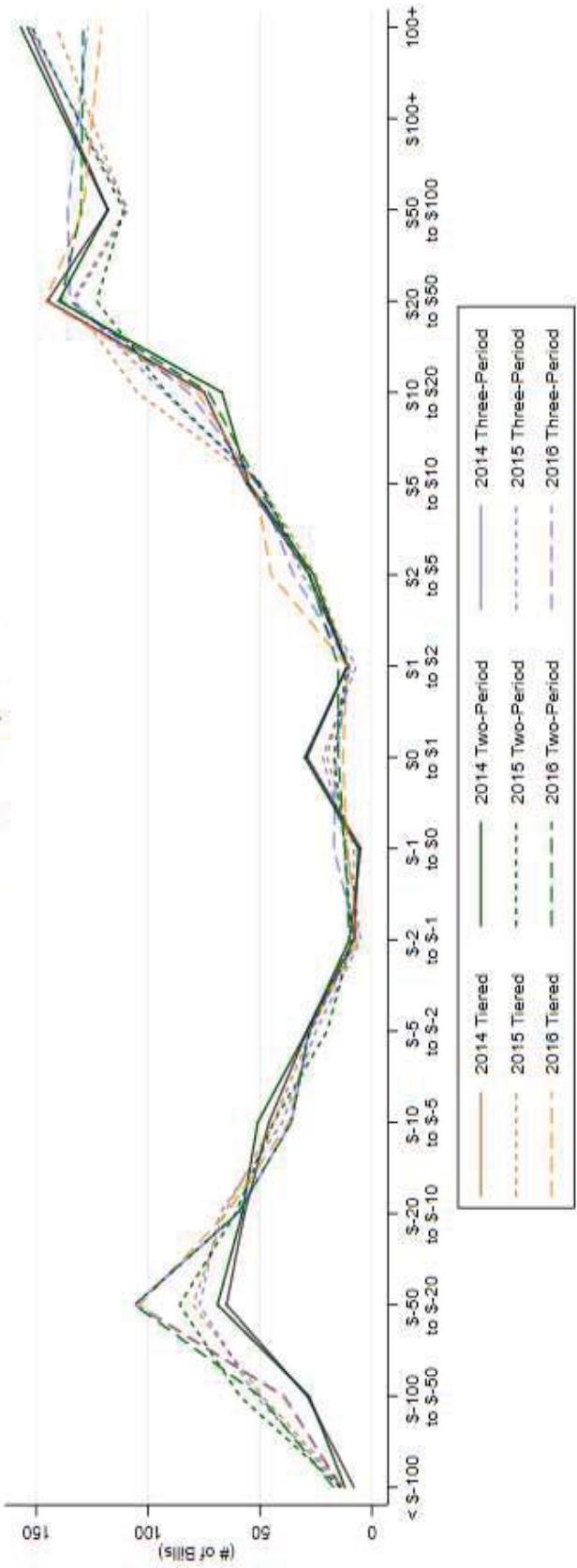
Attachment G

Non-CARE, Non-NEM, All Electric Customers  
Hot Climate Zone  
Summer-Winter Differential  
2020 Rates - Composite Tier



Attachment G

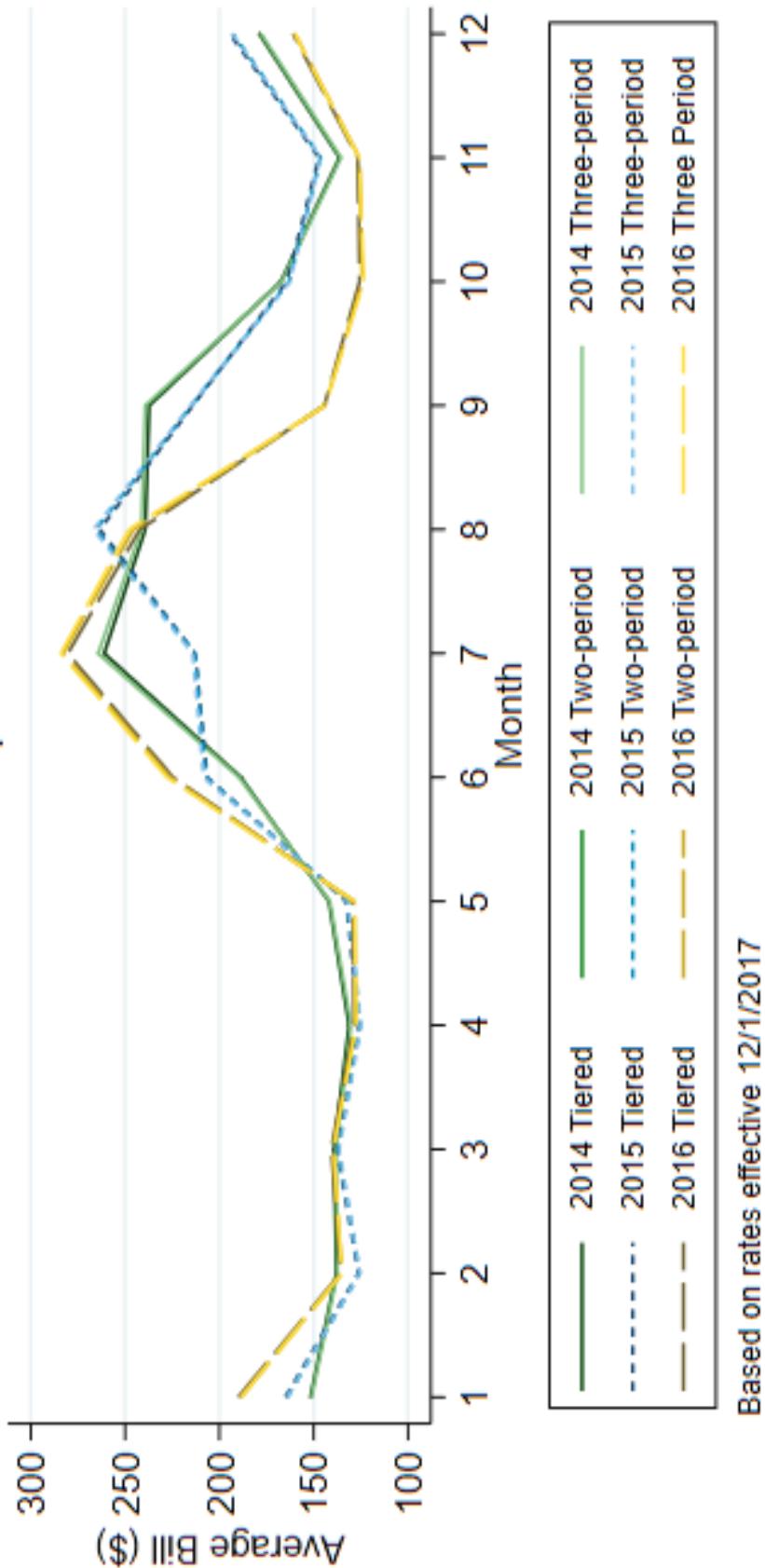
CARE/FERA, Non-NEM All Electric Customers  
Hot Climate Zone  
Summer-Winter Differential  
2020 Rates - Composite Tier



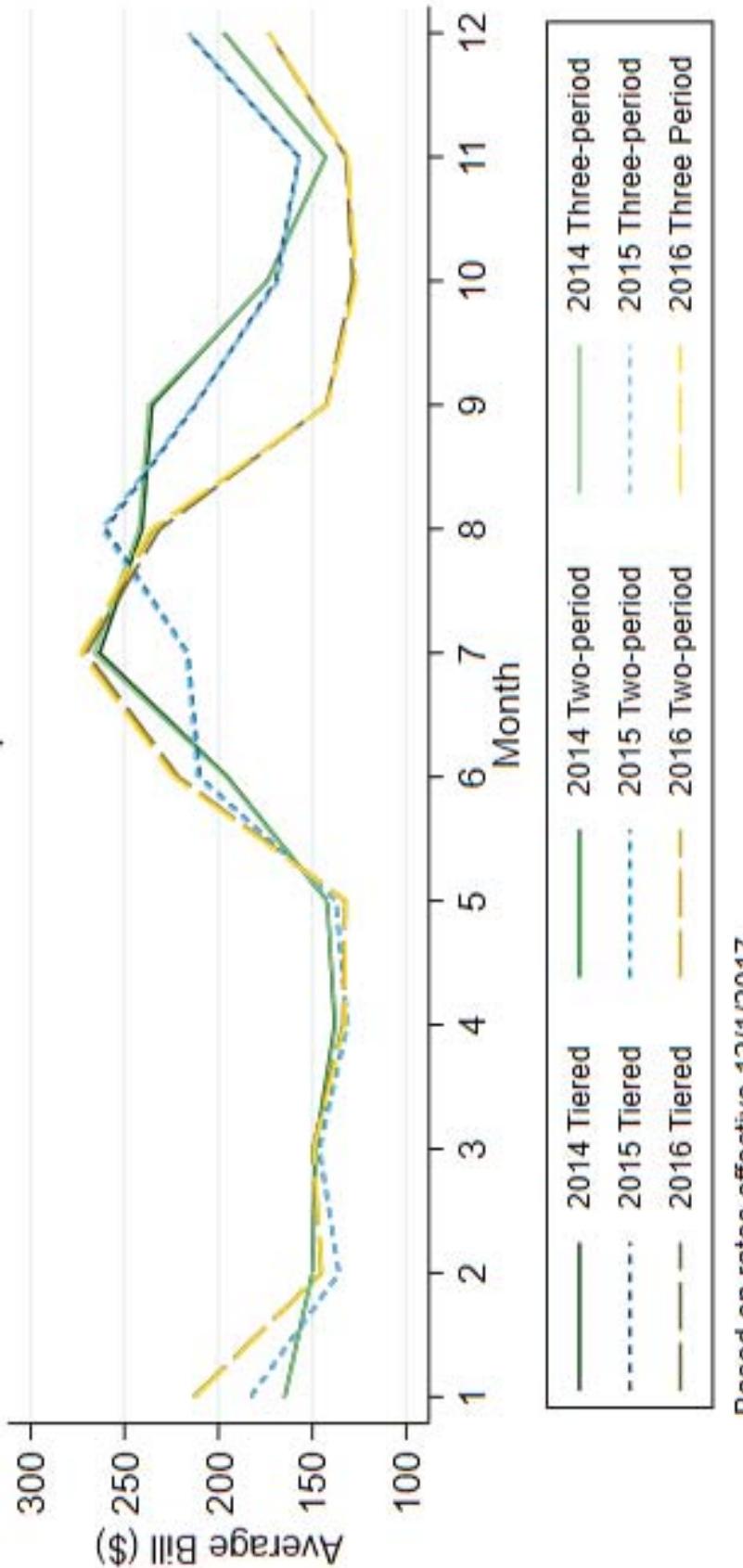
## Bill Volatility Analysis

### Average Bill by Month

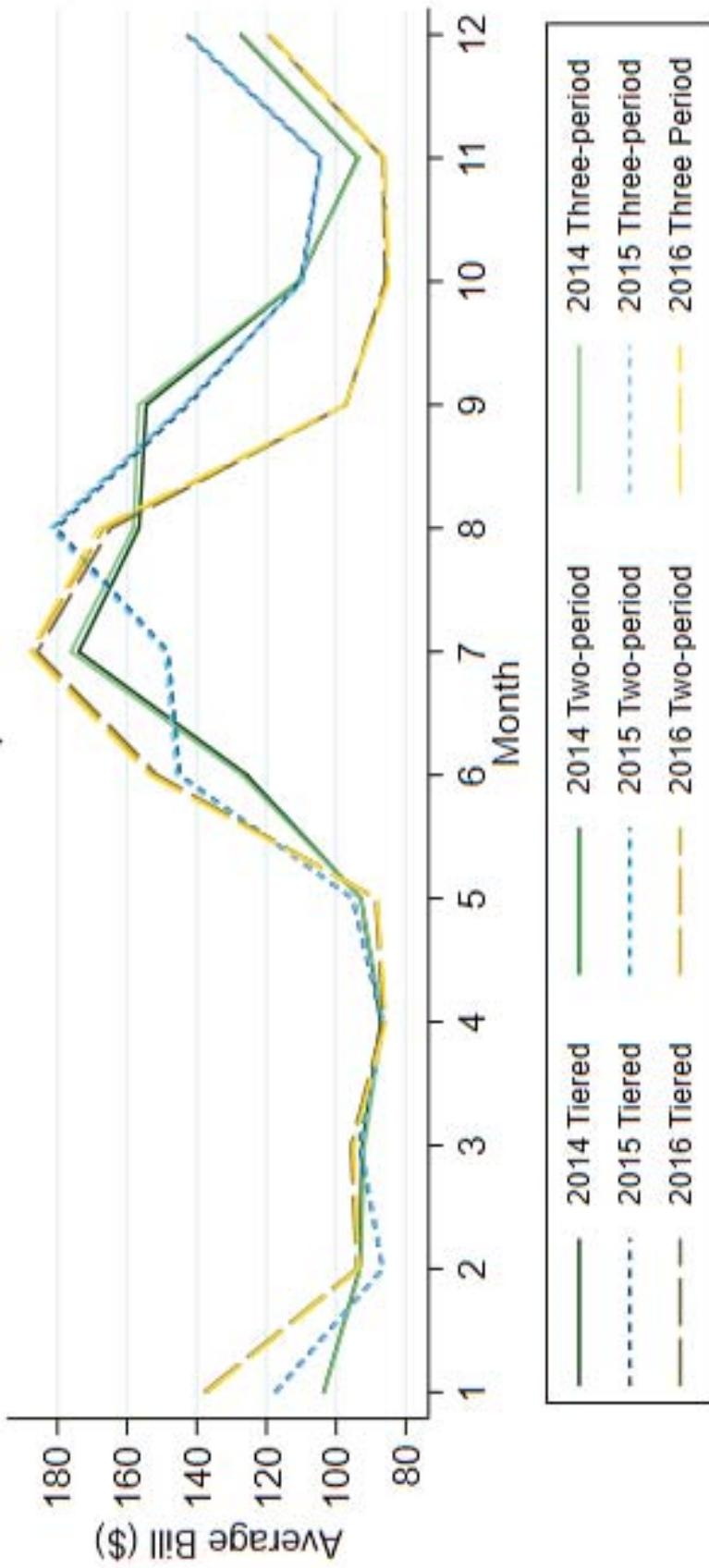
**Non-CARE, non-NEM Customers  
Hot Climate Zone  
Average Bill by Month  
2019 Proposed Rates**



**Non-CARE, non-NEM, All Electric Customers  
Hot Climate Zone**  
Average Bill by Month  
2019 Proposed Rates

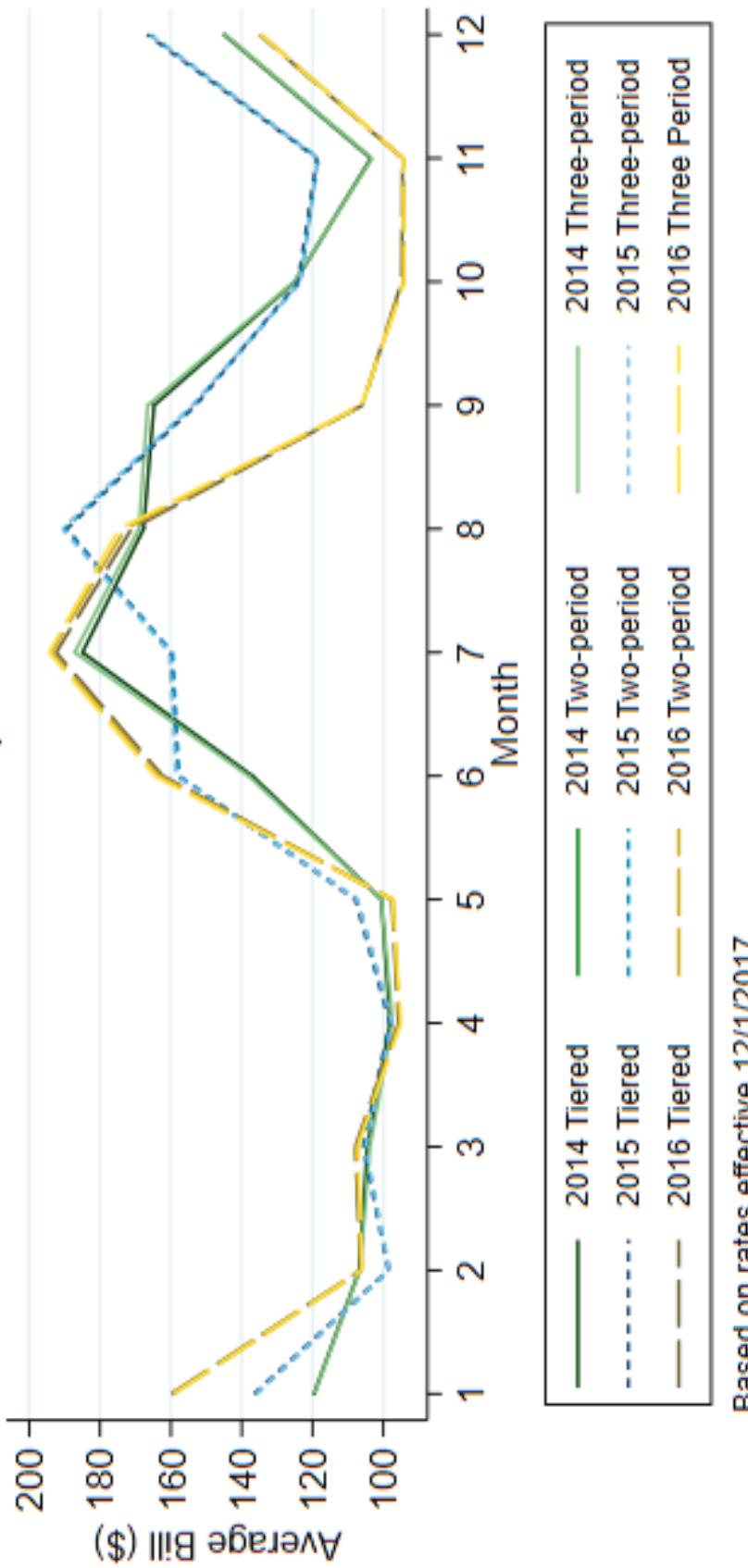


**CARE/FERA, non-NEM Customers  
Hot Climate Zone**  
Average Bill by Month  
2019 Proposed Rates

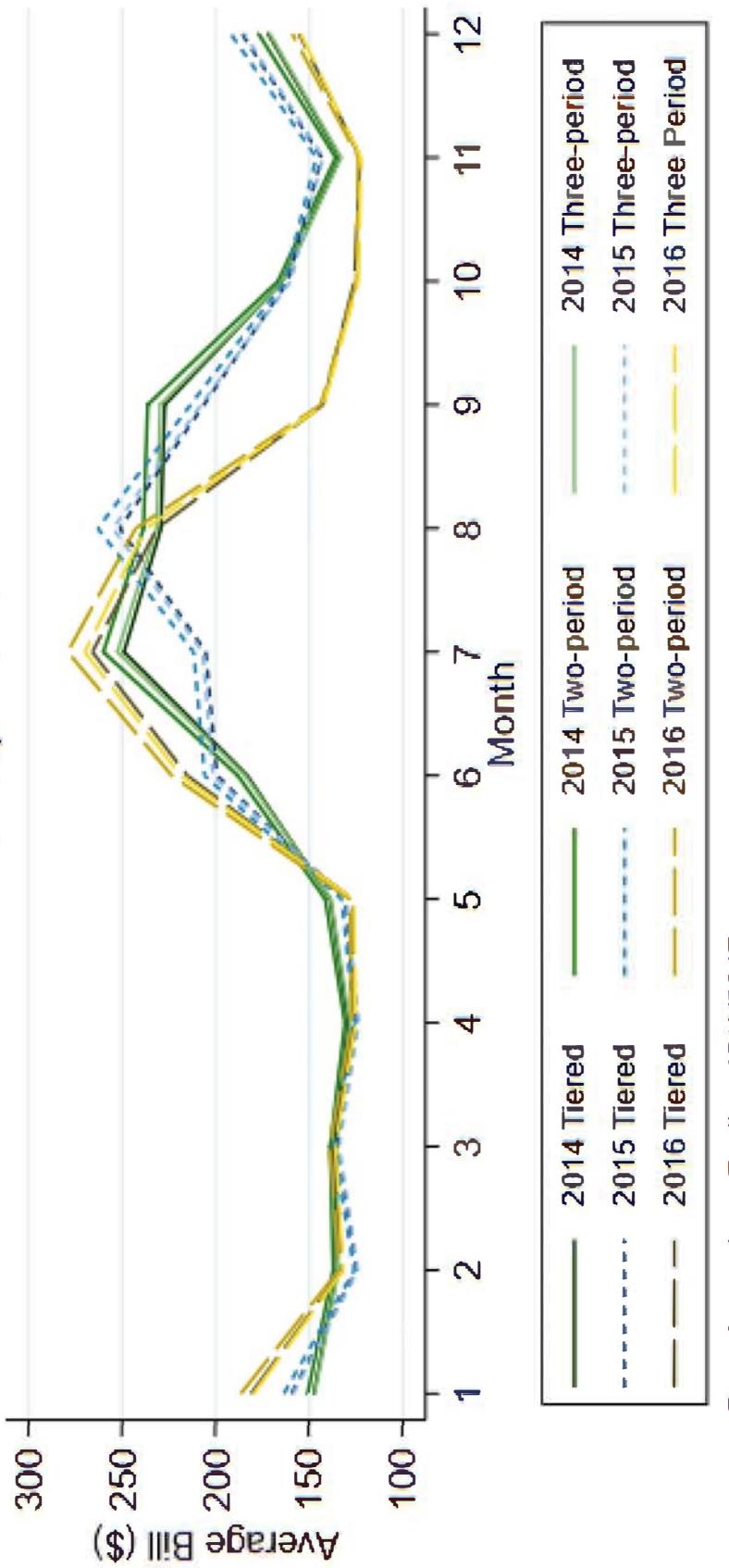


Based on rates effective 12/1/2017

**CARE/FERA, non-NEM, All Electric Customers  
Hot Climate Zone  
Average Bill by Month  
2019 Proposed Rates**

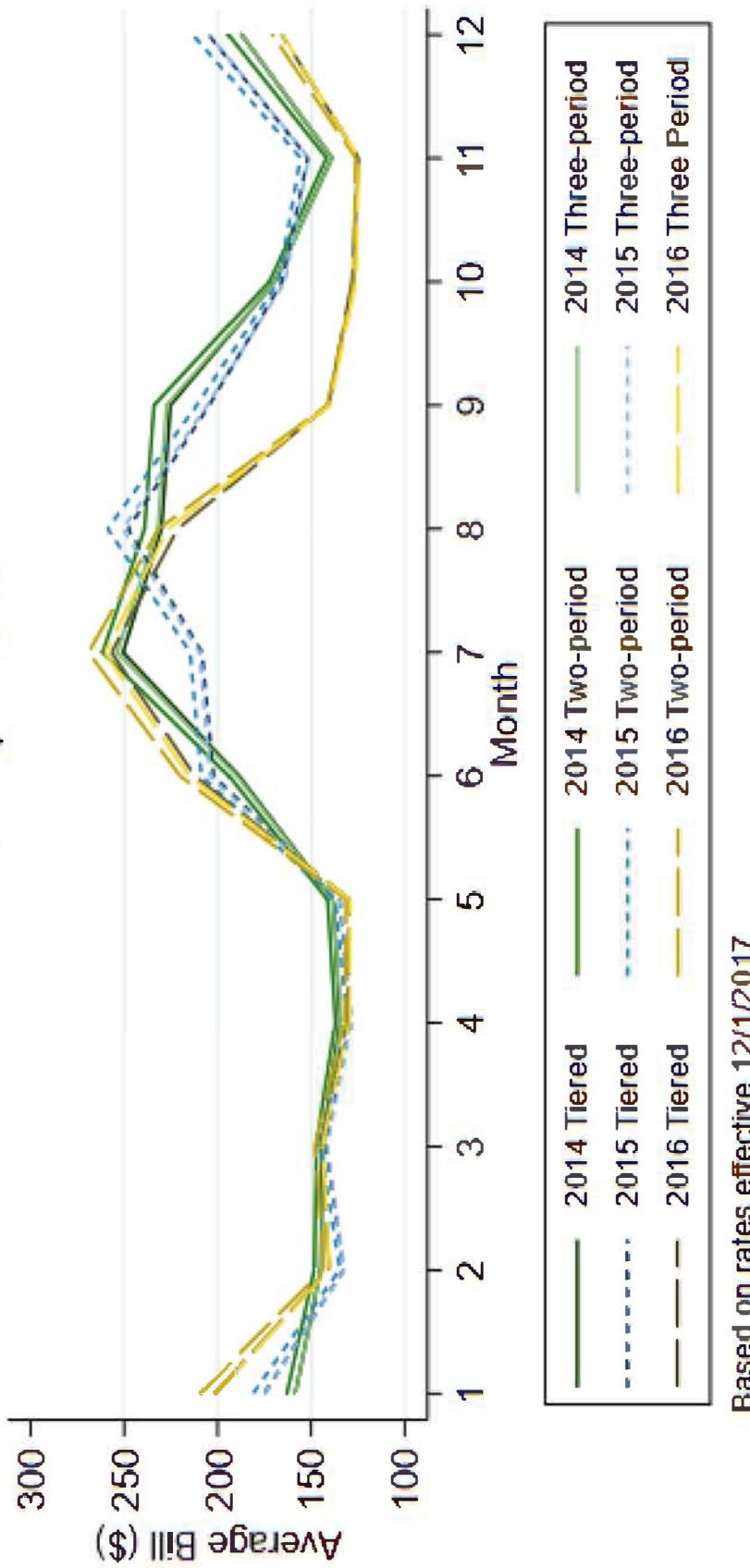


**Non-CARE, non-NEM Customers  
Hot Climate Zone  
Average Bill by Month  
2020 Proposed Rates**



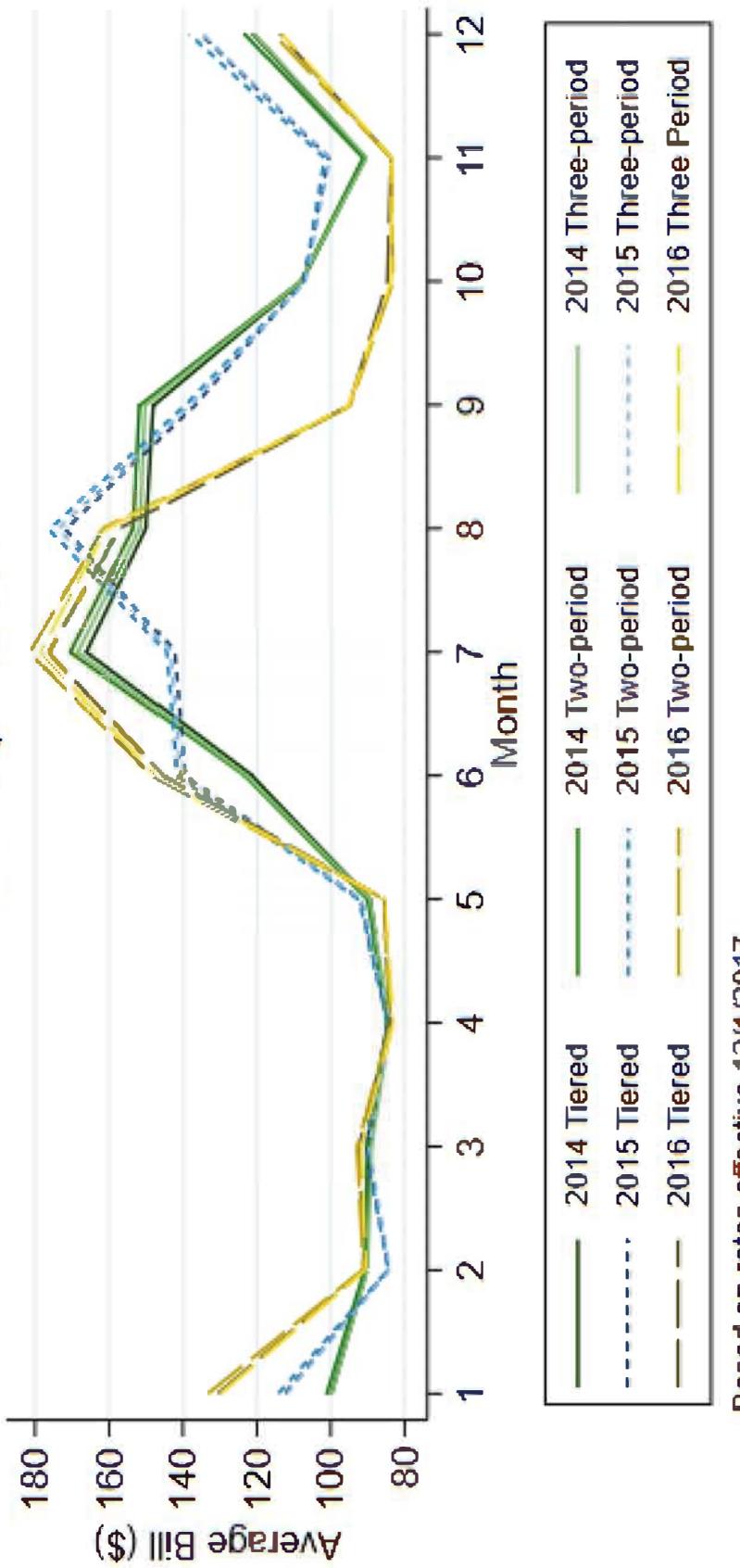
Based on rates effective 12/1/2017

**Non-CARE, non-NEM, All Electric Customers  
Hot Climate Zone**  
**Average Bill by Month  
2020 Proposed Rates**



Based on rates effective 12/1/2017

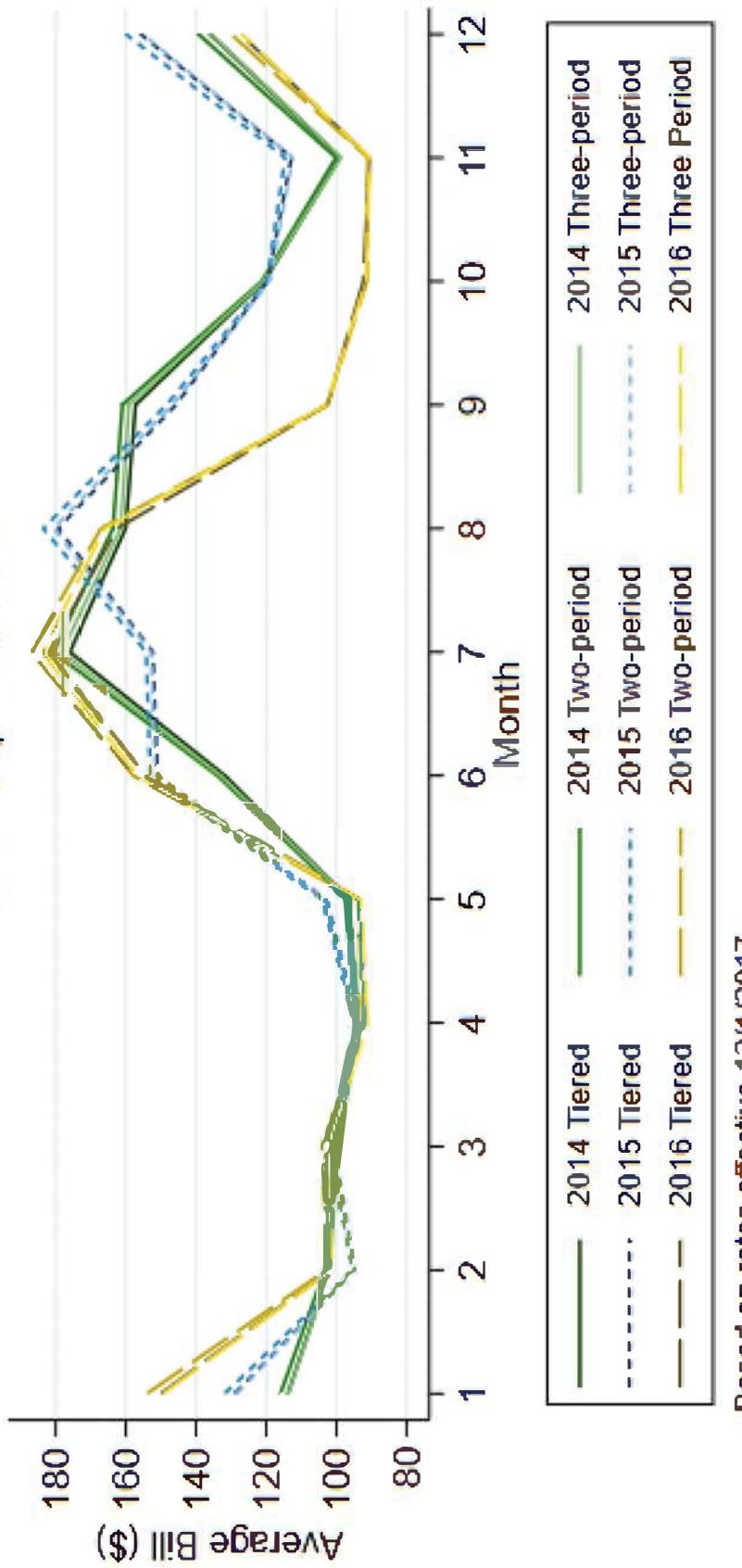
**CARE/FERA, non-NEM Customers  
Hot Climate Zone**  
**Average Bill by Month  
2020 Proposed Rates**



Based on rates effective 12/1/2017

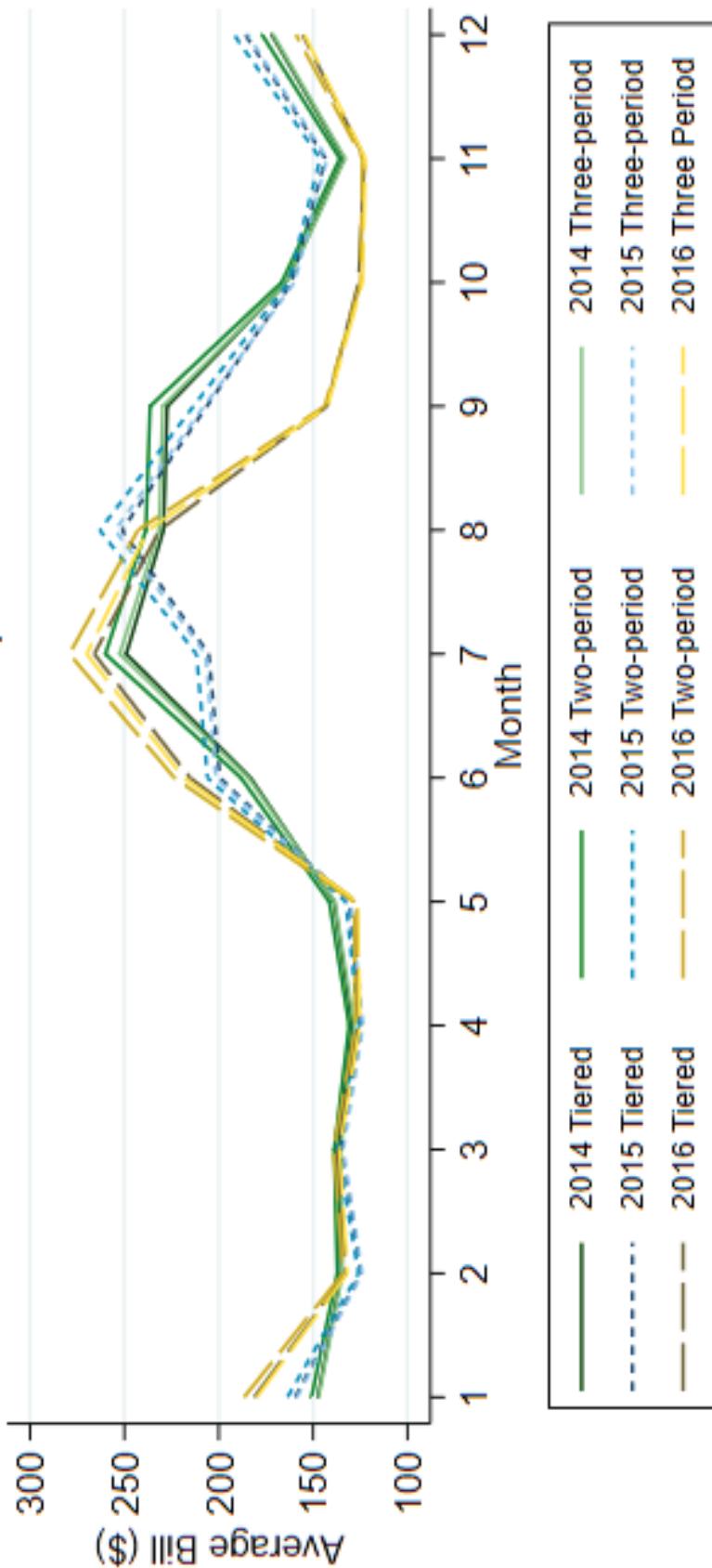
## CARE/FERA, non-NEM, All Electric Customers Hot Climate Zone

Average Bill by Month  
2020 Proposed Rates



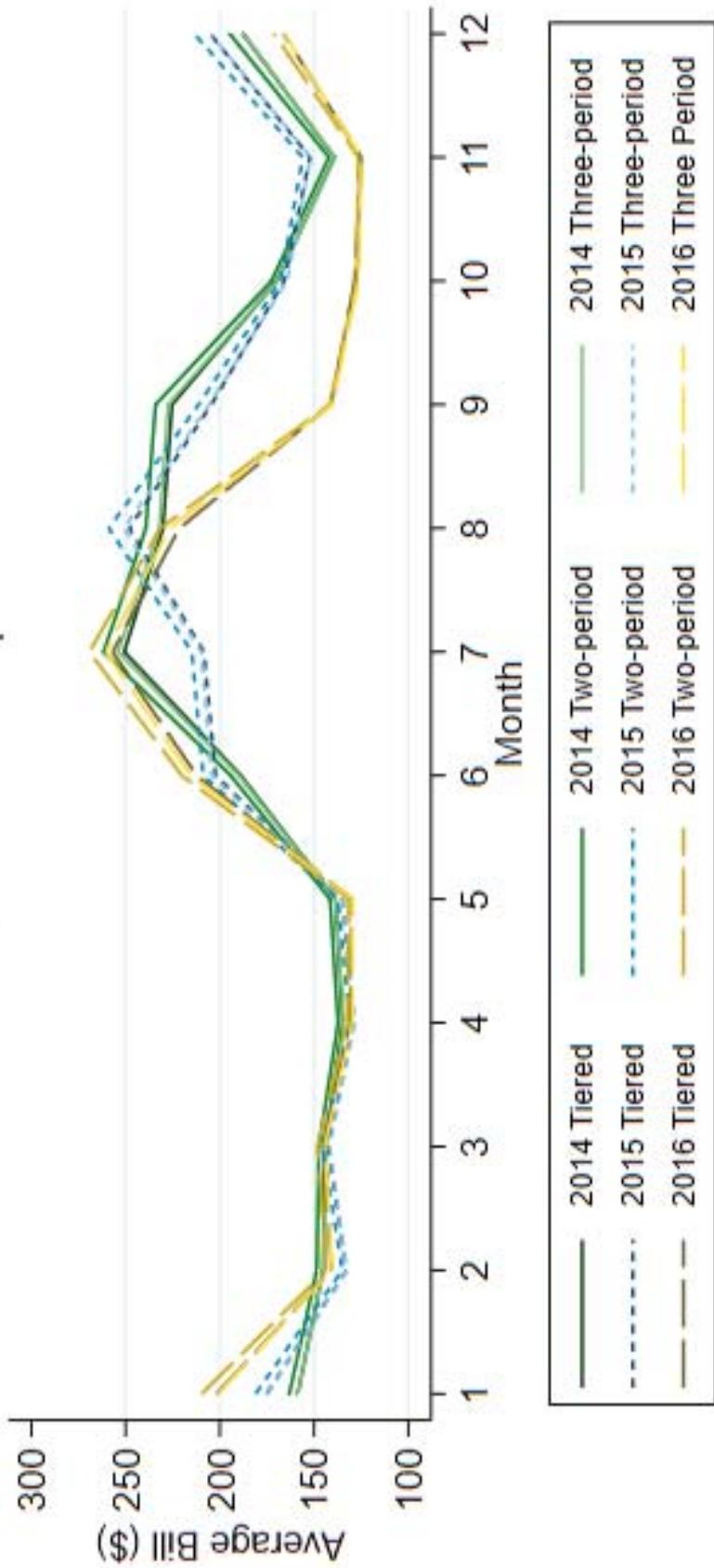
Based on rates effective 12/1/2017

**Non-CARE, non-NEM Customers  
Hot Climate Zone  
Average Bill by Month  
2020 Rates - Composite Tier**



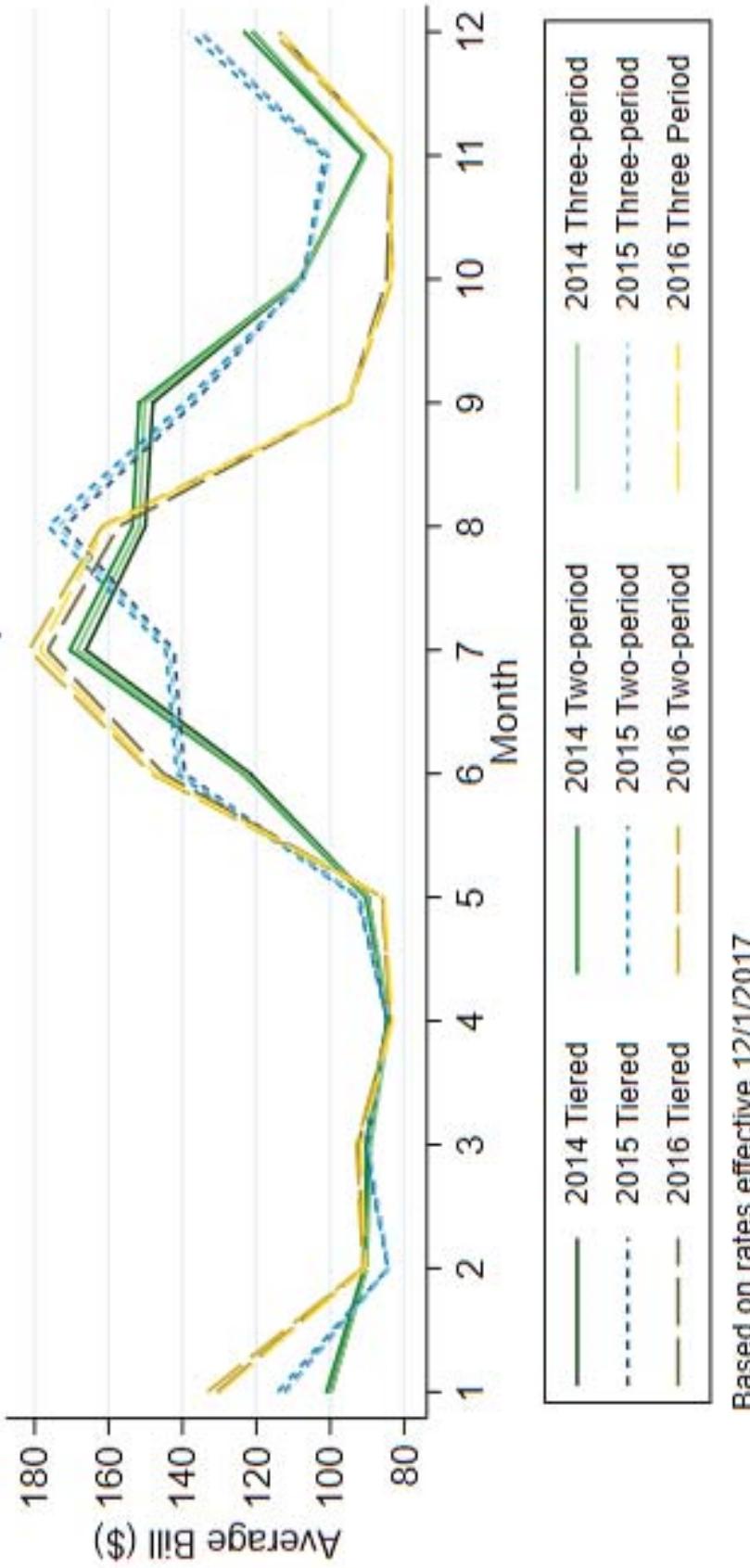
Based on rates effective 12/1/2017

**Non-CARE, non-NEM, All Electric Customers  
Hot Climate Zone**  
Average Bill by Month  
2020 Rates - Composite Tier

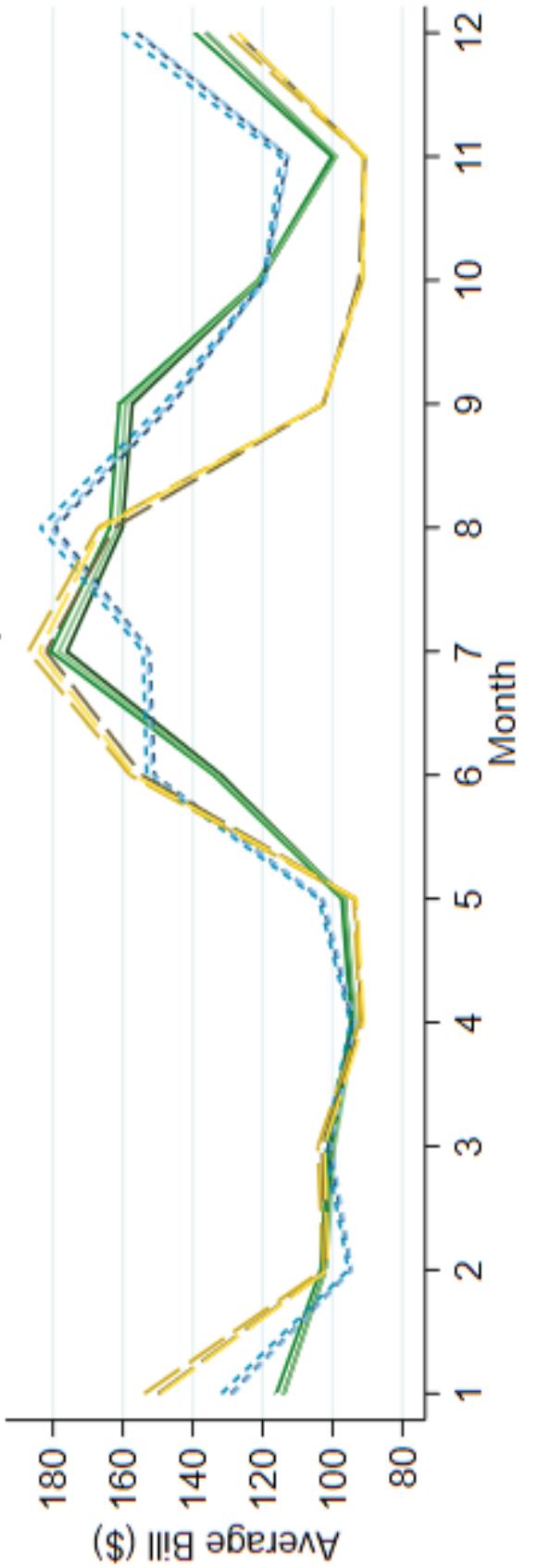


Based on rates effective 12/1/2017

CARE/FERA, non-NEM Customers  
Hot Climate Zone  
Average Bill by Month  
2020 Rates - Composite Tier



CARE/FERA, non-NEM, All Electric Customers  
Hot Climate Zone  
Average Bill by Month  
2020 Rates - Composite Tier



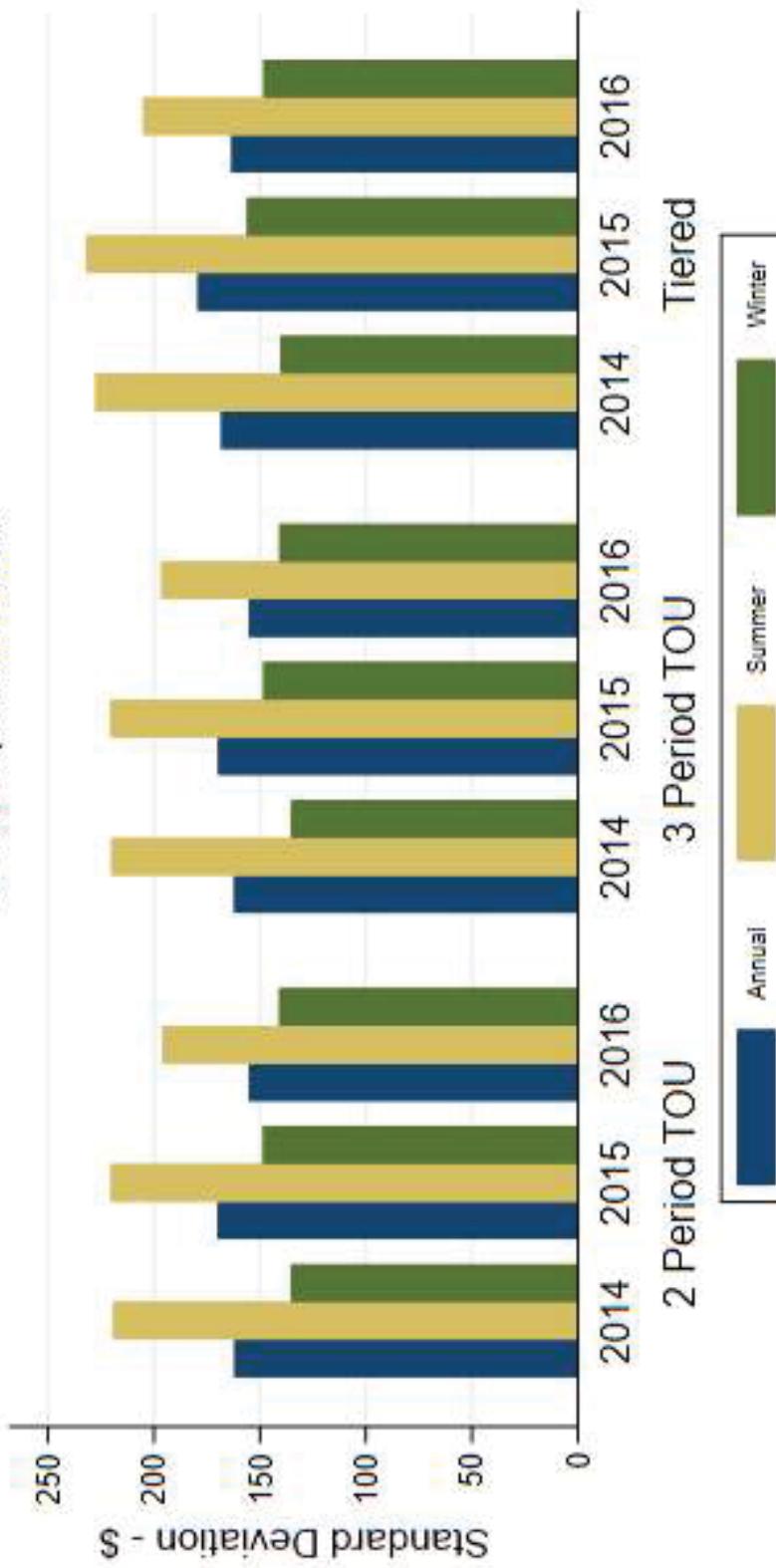
	2014 Two-period	2014 Three-period	2015 Two-period	2015 Three-period	2016 Two-period	2016 Three Period
2014 Tiered	—	—	—	—	—	—
2015 Tiered	—	—	—	—	—	—
2016 Tiered	—	—	—	—	—	—

Based on rates effective 12/1/2017

# Bill Volatility Analysis

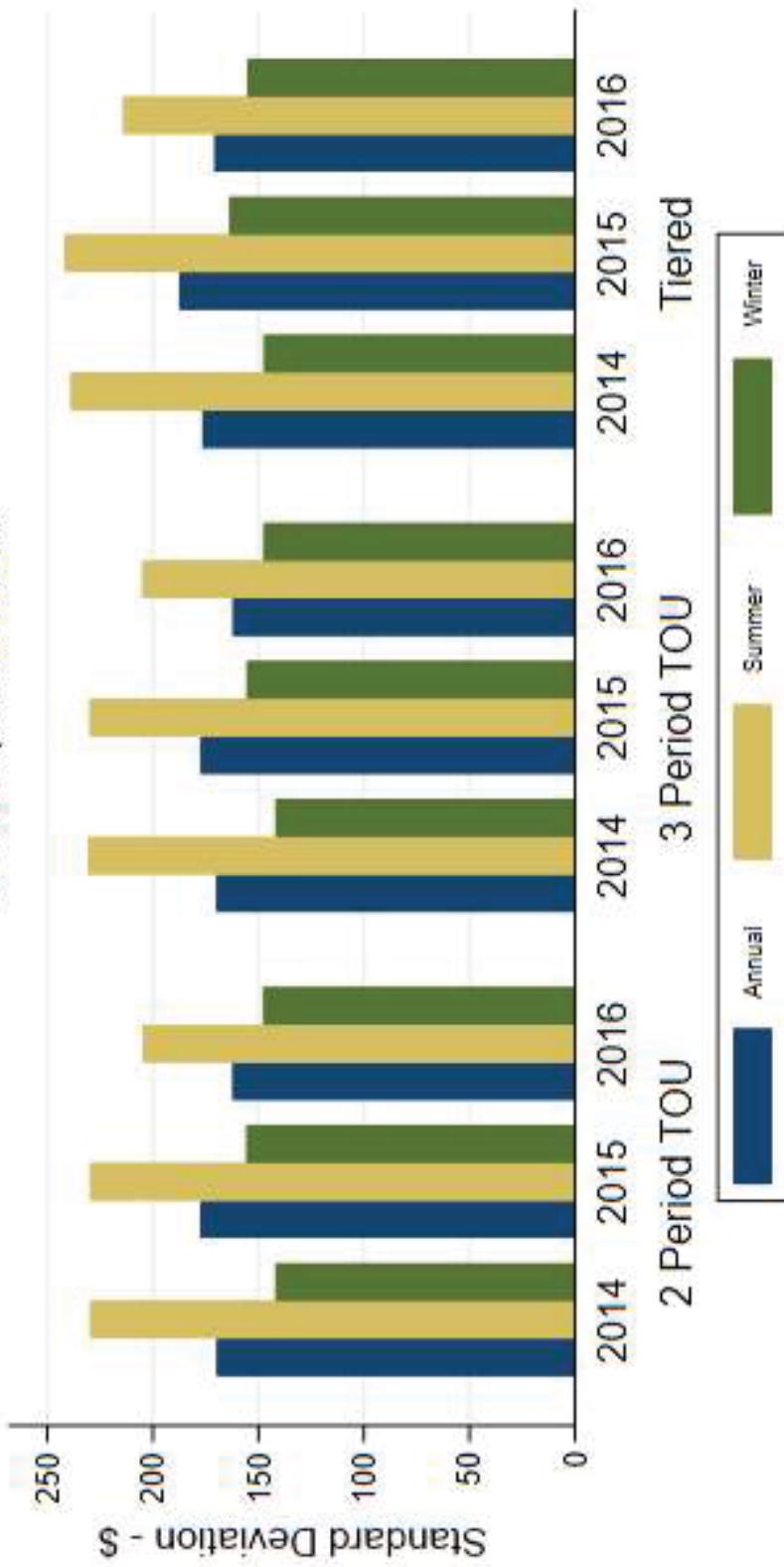
## Estimated Standard Deviations of Bills

**Estimated Standard Deviations of Bills**  
Hot Climate Zone  
All non-NEM Customers  
2019 Proposed Rates



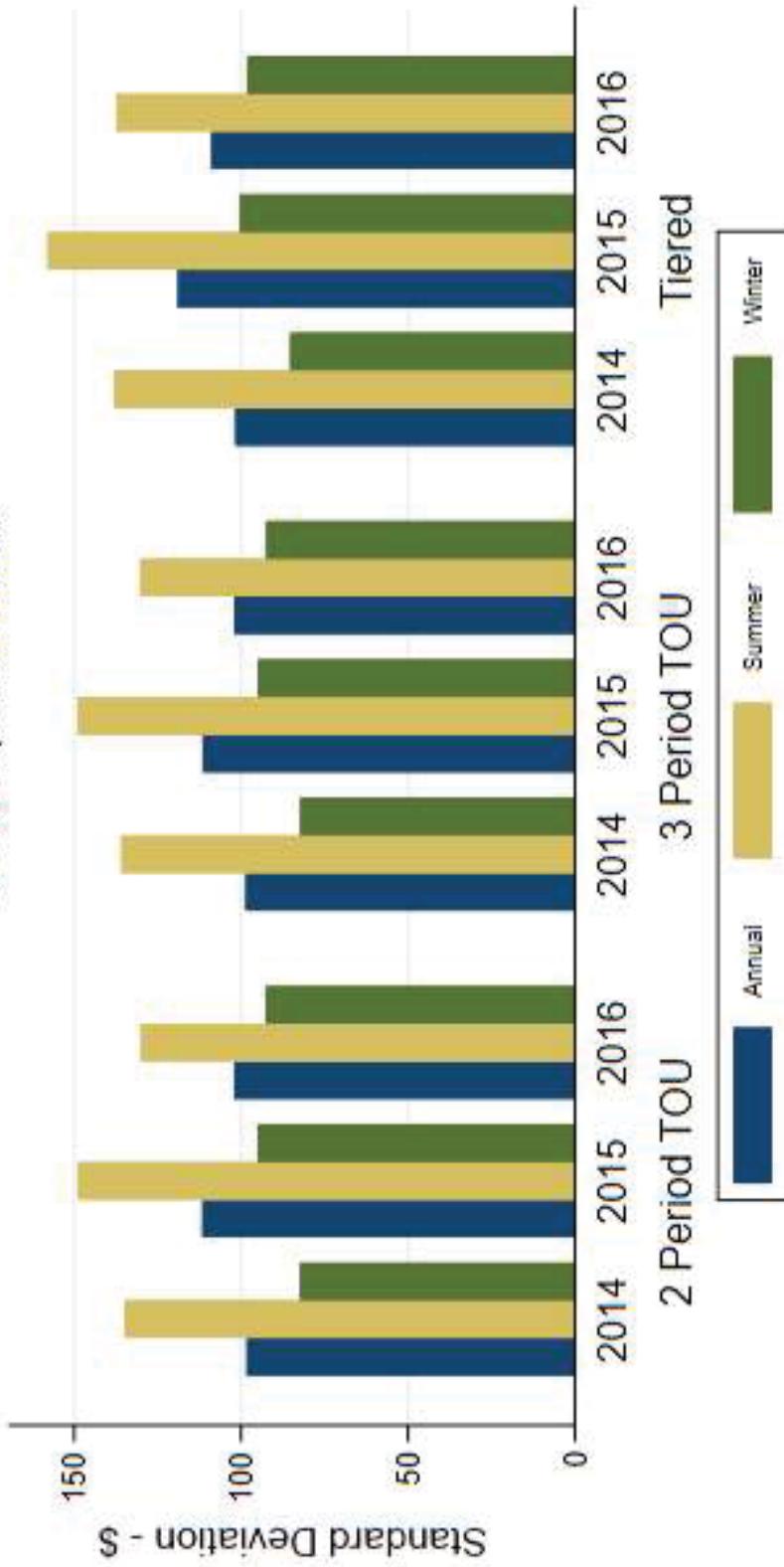
\*standard deviation impact based on 2014-2016 usage, rates effective 12/1/2017

**Estimated Standard Deviations of Bills**  
Hot Climate Zone  
Non-CARE, non-NEM Customers  
2019 Proposed Rates



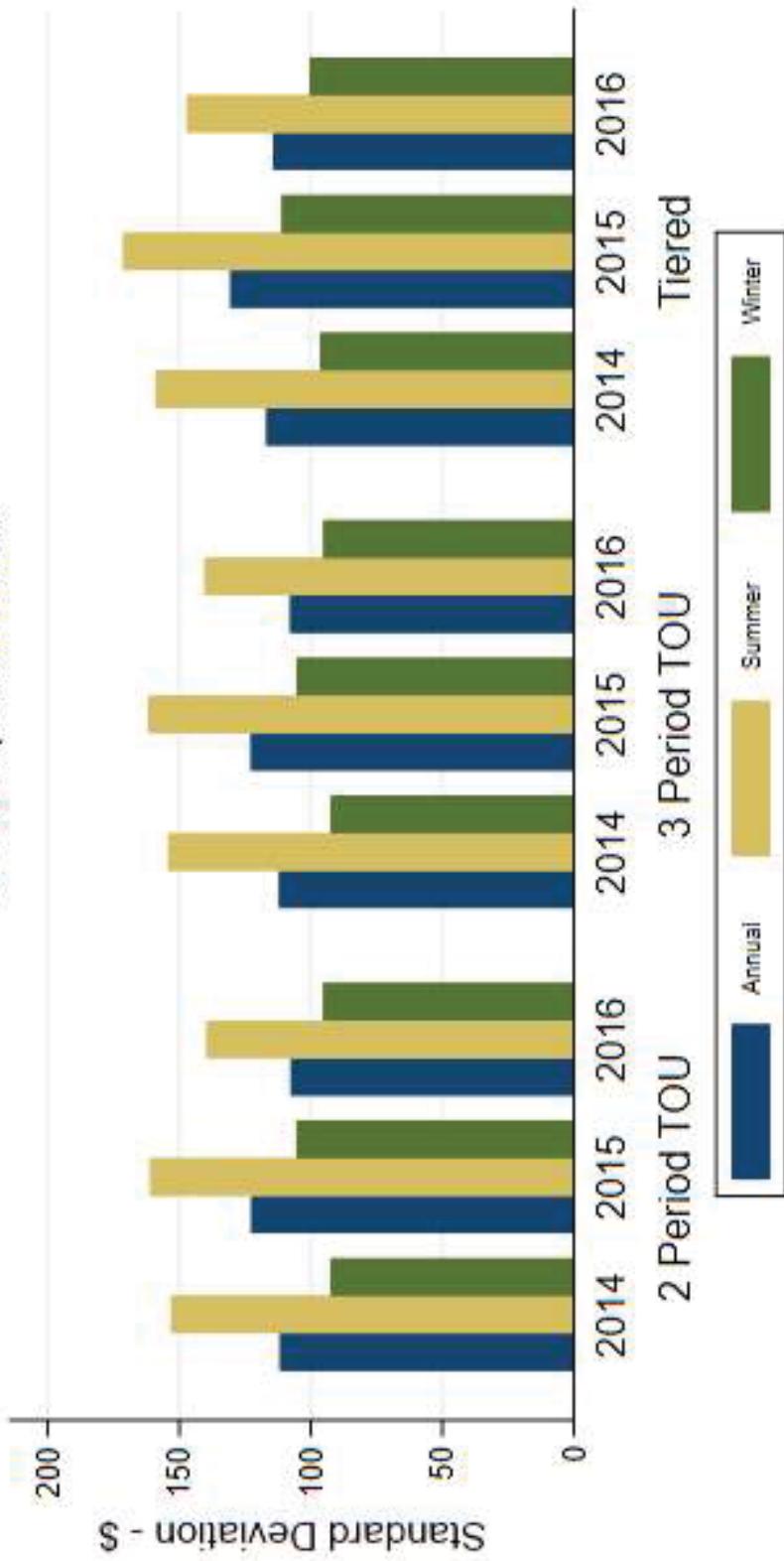
\*standard deviation impact based on 2014-2016 usage, rates effective 12/1/2017

**Estimated Standard Deviations of Bills**  
Hot Climate Zone  
CARE/FERA, non-NEM Customers  
2019 Proposed Rates



\*standard deviation impact based on 2014-2016 usage, rates effective 12/1/2017

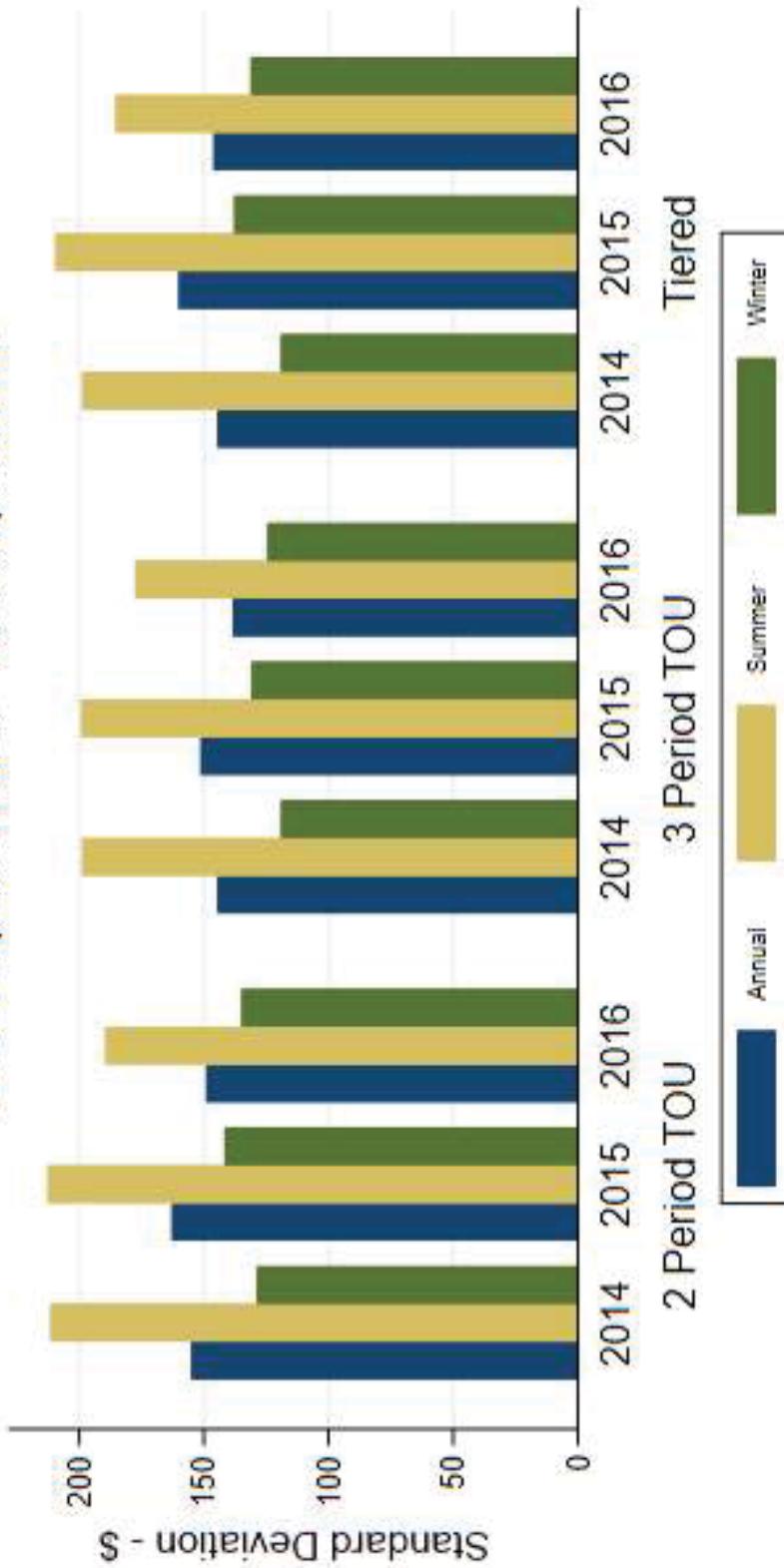
**Estimated Standard Deviations of Bills**  
Hot Climate Zone  
All Electric, CARE/FERA, non-NEM Customers  
2019 Proposed Rates



\*standard deviation impact based on 2014-2016 usage, rates effective 12/1/2017

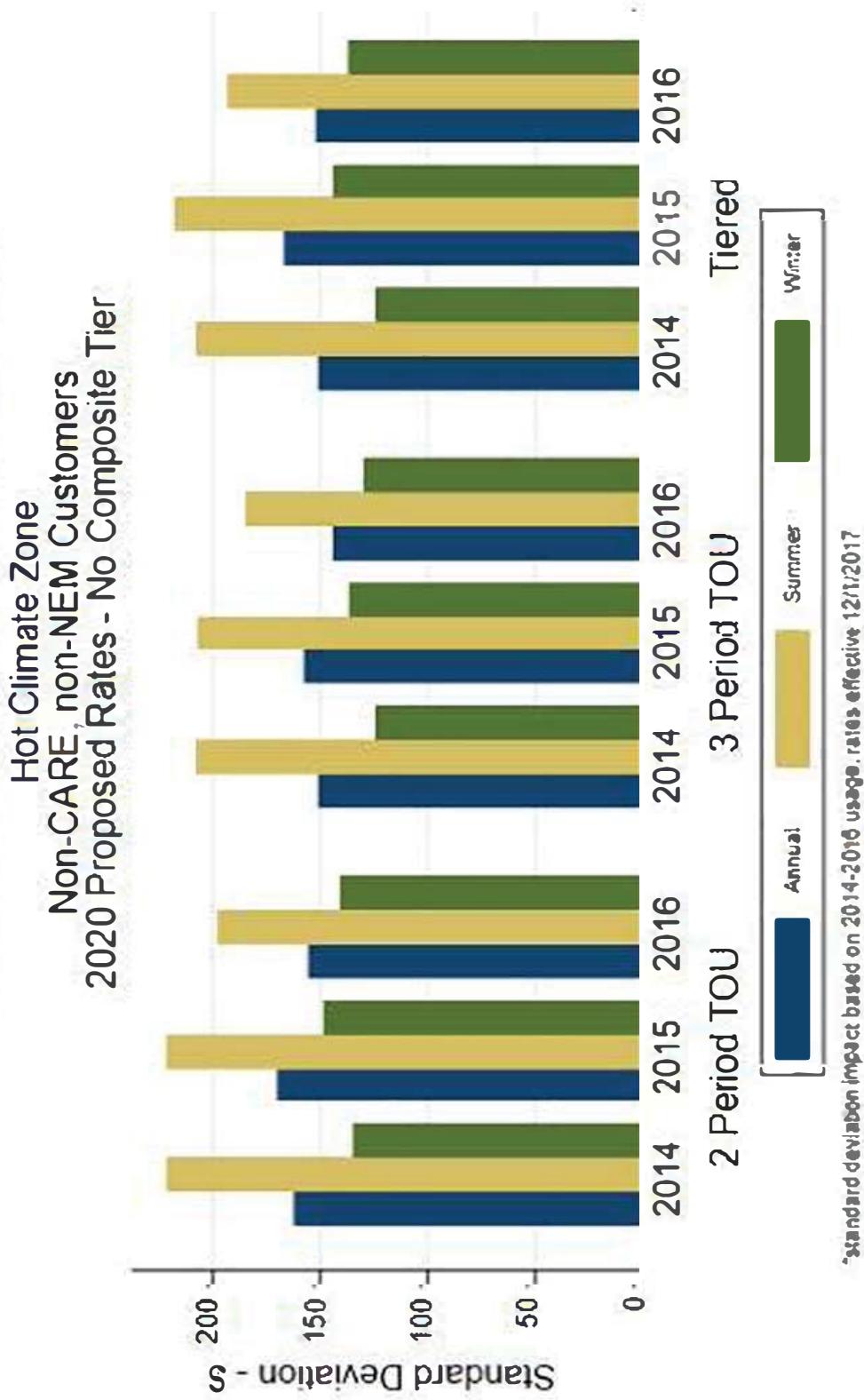
## Estimated Standard Deviations of Bills

Hot Climate Zone  
All non-NEM Customers  
2020 Proposed Rates - No Composite Tier

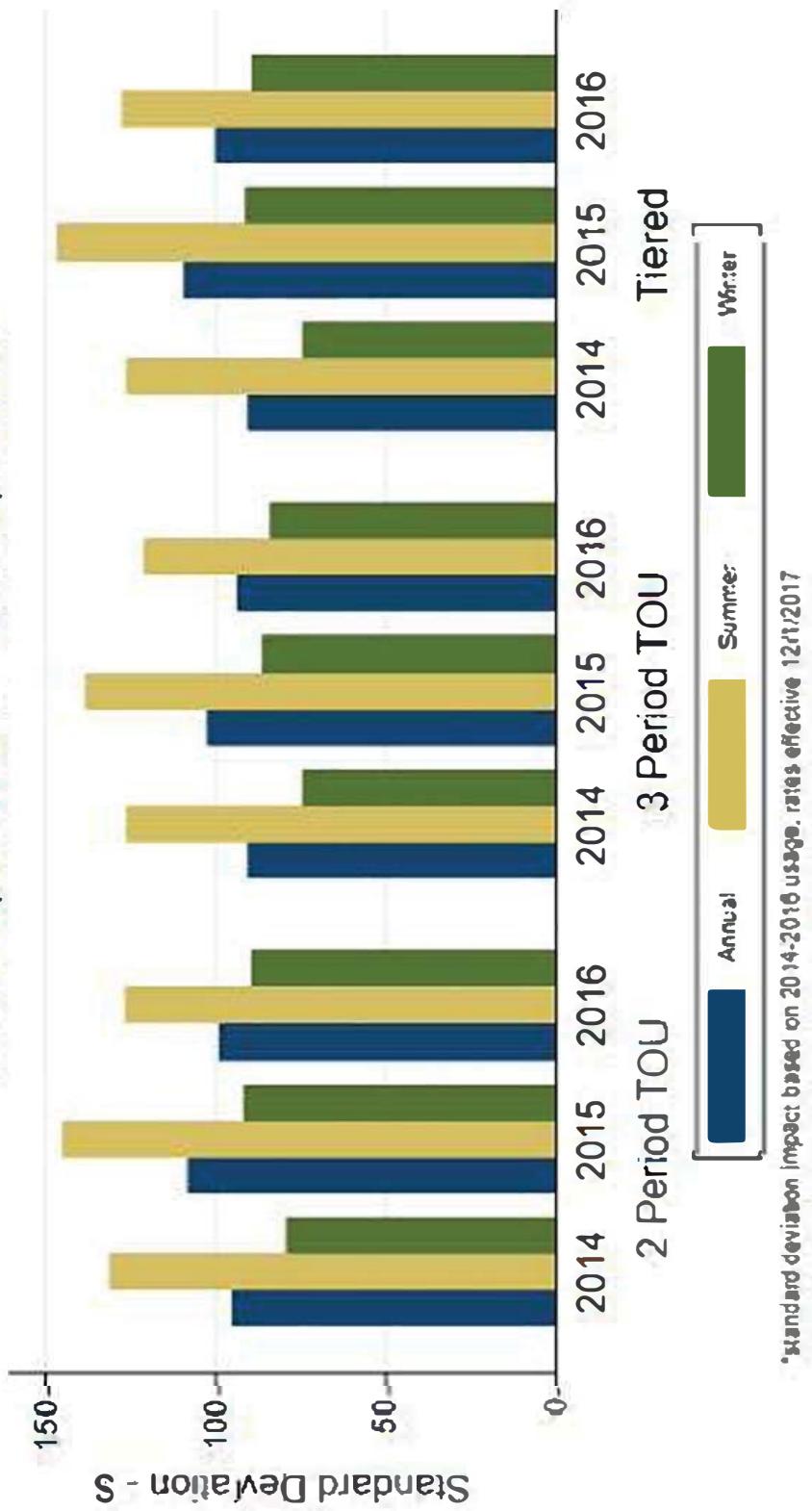


\*standard deviation impact based on 2014-2016 usage, rates effective 12/1/2017

## Estimated Standard Deviations of Bills

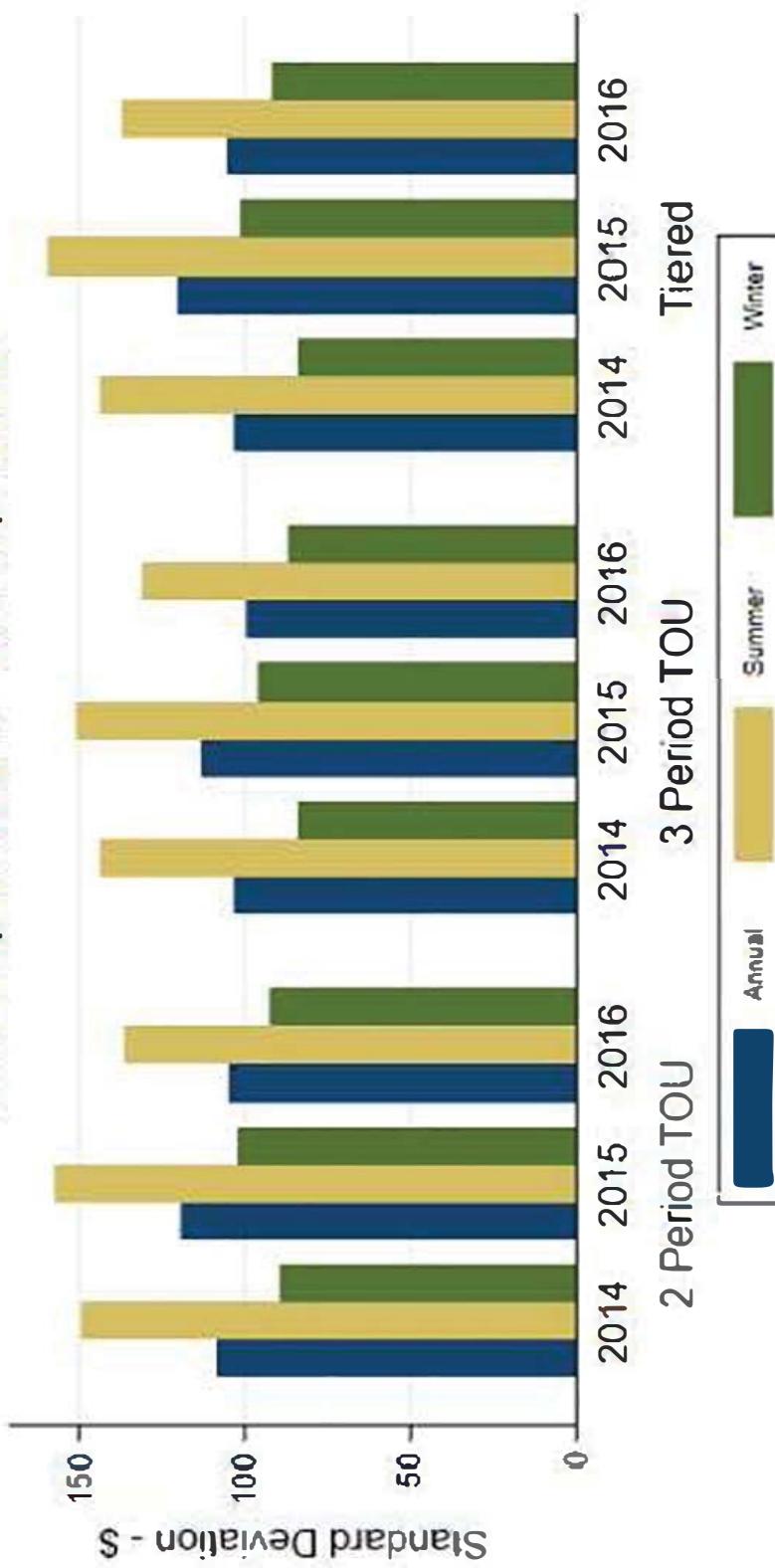


Estimated Standard Deviations of Bills  
Hot Climate Zone  
CARE/FERA, non-NEM Customers  
2020 Proposed Rates - No Composite Tier



\*Standard deviation impact based on 2014-2016 usage, rates effective 12/1/2017

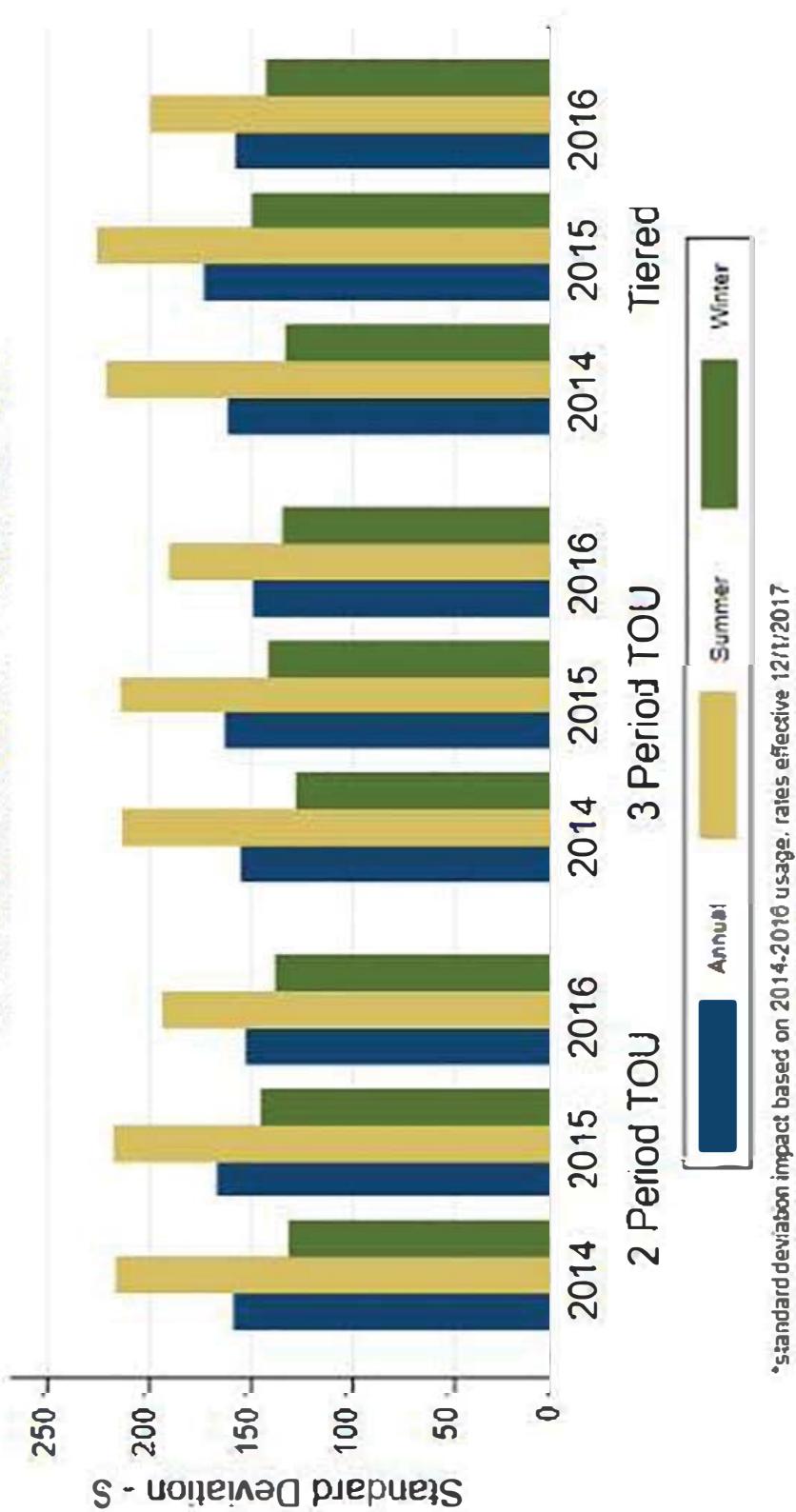
**Estimated Standard Deviations of Bills**  
**Hot Climate Zone**  
**All Electric, CARE/FERA, non-NEM Customers**  
**2020 Proposed Rates - No Composite Tier**



\*Standard deviation impact based on 2014-2016 usage, rates effective 12/1/2017

The chart displays the estimated standard deviation of bills for three categories: Hot Climate Zone, All non-NEM Customers, and 2020 Rates - Composite Tier. The Y-axis represents the Estimated Standard Deviations of Bills.

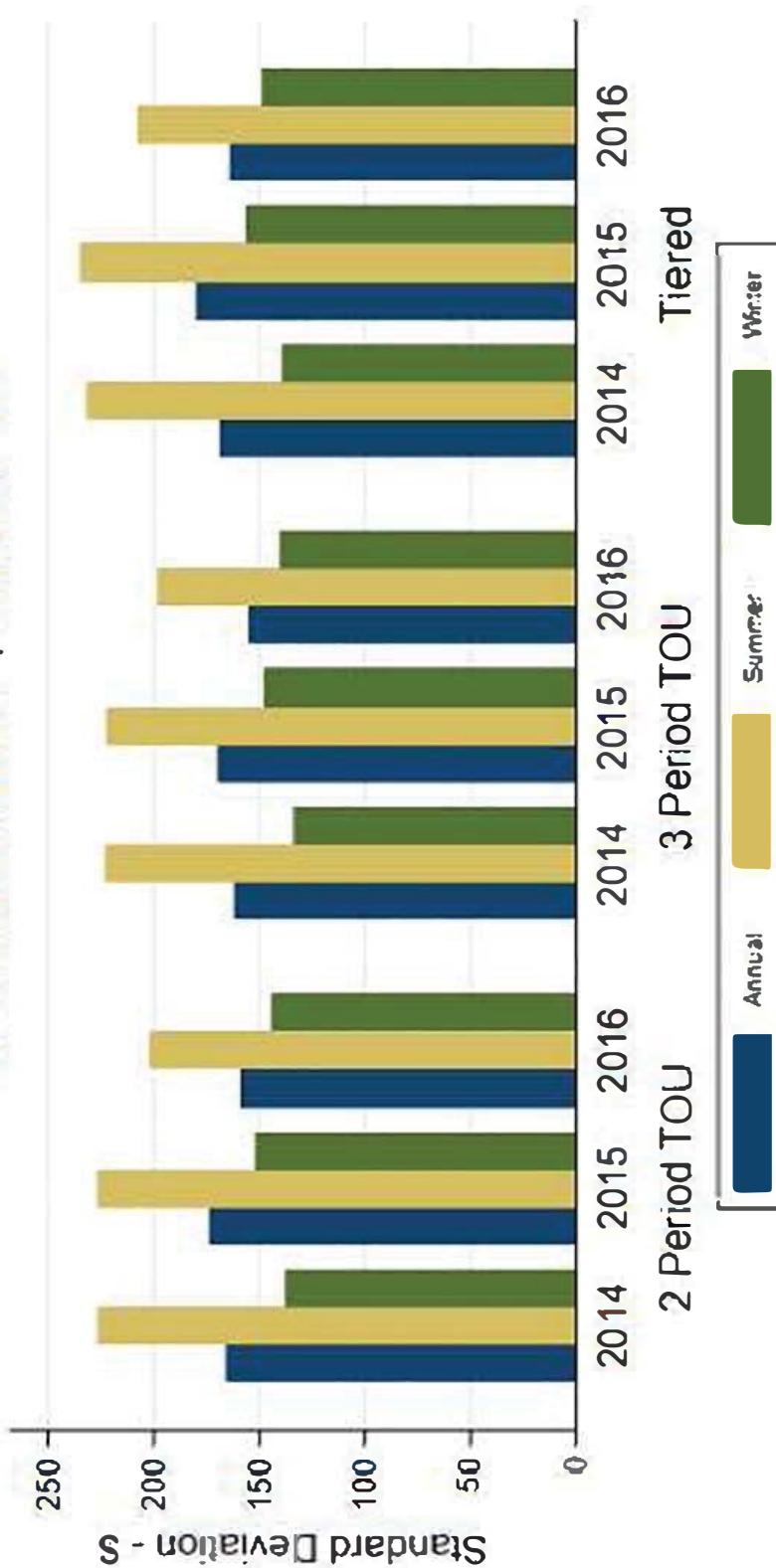
Category	Estimated Standard Deviations of Bills
Hot Climate Zone	~1.5
All non-NEM Customers	~1.8
2020 Rates - Composite Tier	~2.0



\*Standard deviation impact based on 2014-2016 usage. rates effective 12/1/2017

## Estimated Standard Deviations of Bills

Hot Climate Zone  
Non-CARE, non-NEM Customers  
2020 Rates - Composite Tier



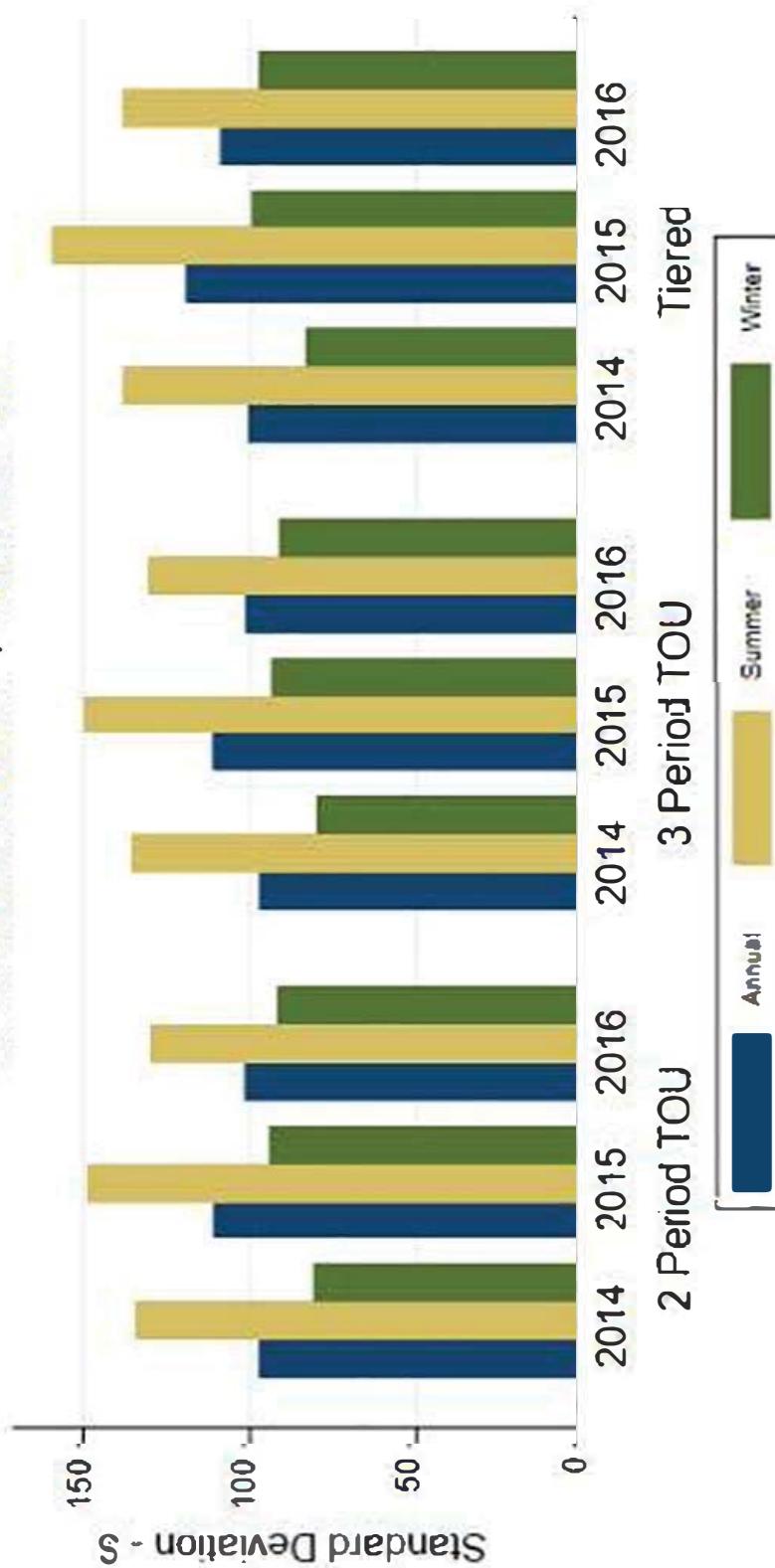
\*Standard deviation impact based on 2014-2016 usage, rates effective 12/1/2017

## Estimated Standard Deviations of Bills

Hot Climate Zone

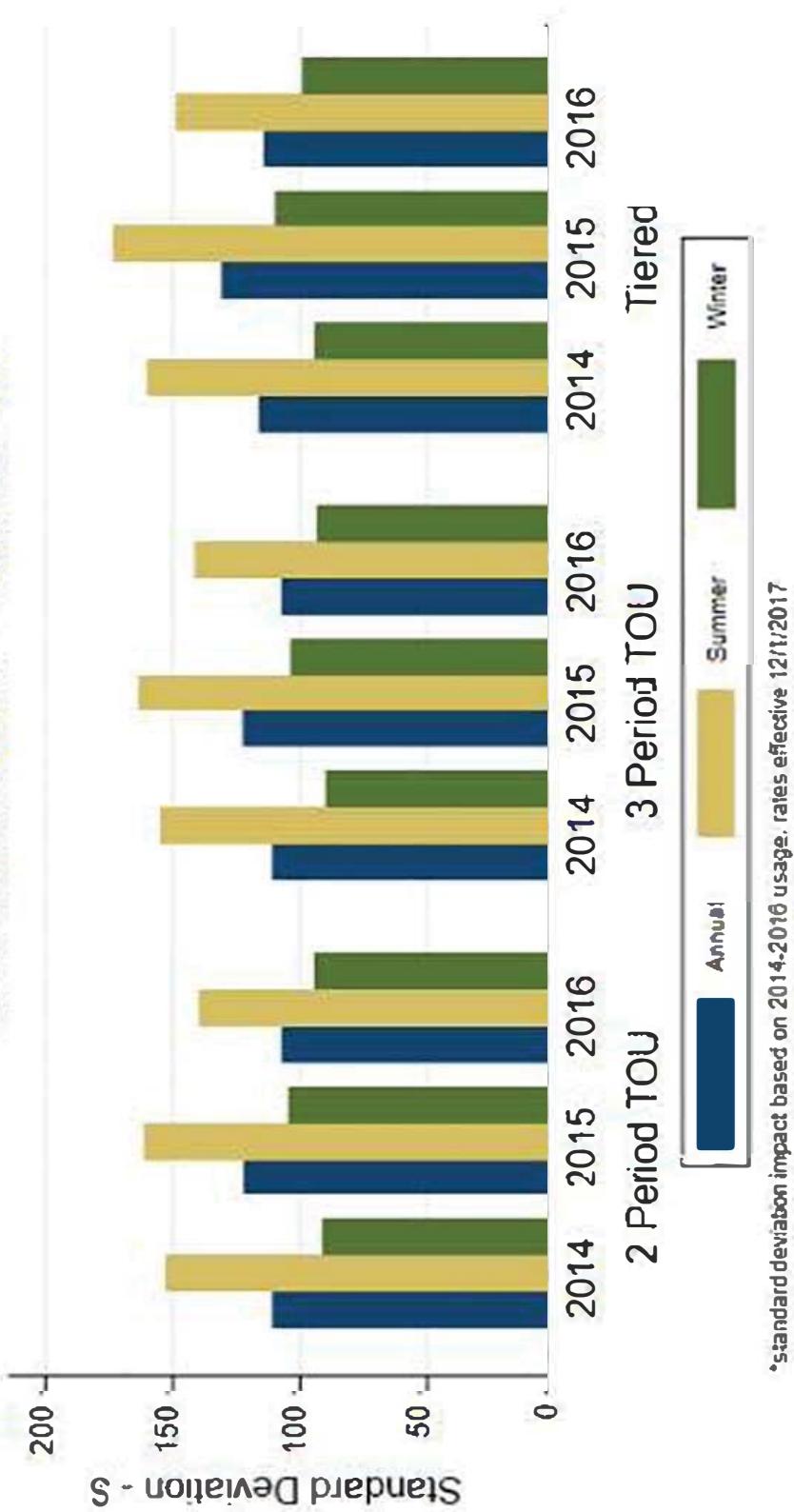
CARE/FERA, non-NEM Customers

2020 Rates - Composite Tier



\*standard deviation impact based on 2014-2016 usage, rates effective 12/1/2017

**Estimated Standard Deviations of Bills**  
**Hot Climate Zone**  
**All Electric, CARE/FERA, non-NEM Customers**  
**2020 Rates - Composite Tier**



\*standard deviation impact based on 2014-2016 usage, rates effective 12/1/2017

# Electricity Burden

**Electricity Burden**  
**2019 3 Period Default TOU Rate**  
**Climate Zone: All**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	289,217	70,598	359,815
<b>1% to 2%</b>	263,362	74,860	338,222
<b>2% to 3%</b>	113,985	36,217	150,202
<b>3% to 4%</b>	52,392	18,813	71,205
<b>4% to 5%</b>	26,760	11,314	38,074
<b>5% to 6%</b>	15,248	7,803	23,051
<b>6% to 7%</b>	9,497	5,332	14,829
<b>7% to 8%</b>	6,306	3,559	9,865
<b>8% to 9%</b>	4,408	2,522	6,930
<b>9% to 10%</b>	3,212	1,848	5,060
<b>10% to 15%</b>	7,794	4,322	12,116
<b>Over 15%</b>	4,790	1,924	6,714
<b>Total</b>	796,971	239,112	1,036,083

**Electricity Burden**  
**2019 3 Period Default TOU Rate**  
**Climate Zone: Cool**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	194,562	43,168	237,730
<b>1% to 2%</b>	158,584	38,791	197,375
<b>2% to 3%</b>	59,967	16,356	76,323
<b>3% to 4%</b>	25,311	7,906	33,217
<b>4% to 5%</b>	11,934	4,719	16,653
<b>5% to 6%</b>	6,622	3,116	9,738
<b>6% to 7%</b>	4,091	2,059	6,150
<b>7% to 8%</b>	2,699	1,228	3,927
<b>8% to 9%</b>	1,833	813	2,646
<b>9% to 10%</b>	1,317	560	1,877
<b>10% to 15%</b>	2,966	1,194	4,160
<b>Over 15%</b>	1,723	471	2,194
<b>Total</b>	471,609	120,381	591,990

**Electricity Burden**  
**2019 3 Period Default TOU Rate**  
**Climate Zone: Hot**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	2,433	338	2,771
<b>1% to 2%</b>	2,436	534	2,970
<b>2% to 3%</b>	1,799	420	2,219
<b>3% to 4%</b>	1,177	259	1,436
<b>4% to 5%</b>	720	152	872
<b>5% to 6%</b>	456	102	558
<b>6% to 7%</b>	306	67	373
<b>7% to 8%</b>	204	42	246
<b>8% to 9%</b>	150	22	172
<b>9% to 10%</b>	106	21	127
<b>10% to 15%</b>	270	49	319
<b>Over 15%</b>	189	26	215
<b>Total</b>	10,246	2,032	12,278

**Electricity Burden**  
**2019 3 Period Default TOU Rate**  
**Climate Zone: Moderate**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	92,222	27,092	119,314
<b>1% to 2%</b>	102,342	35,535	137,877
<b>2% to 3%</b>	52,219	19,441	71,660
<b>3% to 4%</b>	25,904	10,648	36,552
<b>4% to 5%</b>	14,106	6,443	20,549
<b>5% to 6%</b>	8,170	4,585	12,755
<b>6% to 7%</b>	5,100	3,206	8,306
<b>7% to 8%</b>	3,403	2,289	5,692
<b>8% to 9%</b>	2,425	1,687	4,112
<b>9% to 10%</b>	1,789	1,267	3,056
<b>10% to 15%</b>	4,558	3,079	7,637
<b>Over 15%</b>	2,878	1,427	4,305
<b>Total</b>	315,116	116,699	431,815

**Electricity Burden**  
**2019 Tiered Opt-Out Rate**  
**Climate Zone: All**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	292,946	70,534	363,480
<b>1% to 2%</b>	261,385	74,835	336,220
<b>2% to 3%</b>	112,819	36,256	149,075
<b>3% to 4%</b>	51,799	18,787	70,586
<b>4% to 5%</b>	26,551	11,319	37,870
<b>5% to 6%</b>	15,212	7,761	22,973
<b>6% to 7%</b>	9,417	5,360	14,777
<b>7% to 8%</b>	6,268	3,618	9,886
<b>8% to 9%</b>	4,434	2,525	6,959
<b>9% to 10%</b>	3,246	1,819	5,065
<b>10% to 15%</b>	7,827	4,364	12,191
<b>Over 15%</b>	5,067	1,934	7,001
<b>Total</b>	796,971	239,112	1,036,083

**Electricity Burden  
2019 Tiered Opt-Out Rate  
Climate Zone: Cool**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	194,923	42,910	237,833
<b>1% to 2%</b>	157,846	38,772	196,618
<b>2% to 3%</b>	59,723	16,417	76,140
<b>3% to 4%</b>	25,258	7,984	33,242
<b>4% to 5%</b>	12,028	4,727	16,755
<b>5% to 6%</b>	6,832	3,132	9,964
<b>6% to 7%</b>	4,105	2,077	6,182
<b>7% to 8%</b>	2,717	1,272	3,989
<b>8% to 9%</b>	1,871	834	2,705
<b>9% to 10%</b>	1,377	545	1,922
<b>10% to 15%</b>	3,049	1,221	4,270
<b>Over 15%</b>	1,880	490	2,370
<b>Total</b>	471,609	120,381	591,990

**Electricity Burden  
2019 Tiered Opt-Out Rate  
Climate Zone: Hot**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	2,543	352	2,895
<b>1% to 2%</b>	2,421	532	2,953
<b>2% to 3%</b>	1,796	416	2,212
<b>3% to 4%</b>	1,141	254	1,395
<b>4% to 5%</b>	693	155	848
<b>5% to 6%</b>	445	99	544
<b>6% to 7%</b>	292	66	358
<b>7% to 8%</b>	202	39	241
<b>8% to 9%</b>	154	24	178
<b>9% to 10%</b>	107	18	125
<b>10% to 15%</b>	255	51	306
<b>Over 15%</b>	197	26	223
<b>Total</b>	10,246	2,032	12,278

**Electricity Burden**  
**2019 Tiered Opt-Out Rate**  
**Climate Zone: Moderate**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	95,480	27,272	122,752
<b>1% to 2%</b>	101,118	35,531	136,649
<b>2% to 3%</b>	51,300	19,423	70,723
<b>3% to 4%</b>	25,400	10,549	35,949
<b>4% to 5%</b>	13,830	6,437	20,267
<b>5% to 6%</b>	7,935	4,530	12,465
<b>6% to 7%</b>	5,020	3,217	8,237
<b>7% to 8%</b>	3,349	2,307	5,656
<b>8% to 9%</b>	2,409	1,667	4,076
<b>9% to 10%</b>	1,762	1,256	3,018
<b>10% to 15%</b>	4,523	3,092	7,615
<b>Over 15%</b>	2,990	1,418	4,408
<b>Total</b>	315,116	116,699	431,815

**Electricity Burden**  
**2019 2 Period Opt-Out TOU Rate**  
**Climate Zone: All**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	289,535	70,499	360,034
<b>1% to 2%</b>	263,322	74,920	338,242
<b>2% to 3%</b>	113,956	36,221	150,177
<b>3% to 4%</b>	52,244	18,830	71,074
<b>4% to 5%</b>	26,719	11,295	38,014
<b>5% to 6%</b>	15,240	7,805	23,045
<b>6% to 7%</b>	9,484	5,355	14,839
<b>7% to 8%</b>	6,256	3,569	9,825
<b>8% to 9%</b>	4,412	2,514	6,926
<b>9% to 10%</b>	3,227	1,856	5,083
<b>10% to 15%</b>	7,768	4,318	12,086
<b>Over 15%</b>	4,808	1,930	6,738
<b>Total</b>	796,971	239,112	1,036,083

**Electricity Burden**  
**2019 2 Period Opt-Out TOU Rate**  
**Climate Zone: Cool**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	194,410	43,073	237,483
<b>1% to 2%</b>	158,638	38,832	197,470
<b>2% to 3%</b>	60,023	16,352	76,375
<b>3% to 4%</b>	25,280	7,922	33,202
<b>4% to 5%</b>	11,965	4,729	16,694
<b>5% to 6%</b>	6,653	3,113	9,766
<b>6% to 7%</b>	4,085	2,070	6,155
<b>7% to 8%</b>	2,682	1,240	3,922
<b>8% to 9%</b>	1,834	816	2,650
<b>9% to 10%</b>	1,335	563	1,898
<b>10% to 15%</b>	2,974	1,193	4,167
<b>Over 15%</b>	1,730	478	2,208
<b>Total</b>	471,609	120,381	591,990

**Electricity Burden**  
**2019 2 Period Opt-Out TOU Rate**  
**Climate Zone: Hot**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	2,435	340	2,775
<b>1% to 2%</b>	2,448	532	2,980
<b>2% to 3%</b>	1,804	422	2,226
<b>3% to 4%</b>	1,171	257	1,428
<b>4% to 5%</b>	714	156	870
<b>5% to 6%</b>	453	99	552
<b>6% to 7%</b>	301	66	367
<b>7% to 8%</b>	208	43	251
<b>8% to 9%</b>	145	22	167
<b>9% to 10%</b>	110	21	131
<b>10% to 15%</b>	267	48	315
<b>Over 15%</b>	190	26	216
<b>Total</b>	10,246	2,032	12,278

**Electricity Burden**  
**2019 2 Period Opt-Out TOU Rate**  
**Climate Zone: Moderate**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	92,690	27,086	119,776
<b>1% to 2%</b>	102,236	35,556	137,792
<b>2% to 3%</b>	52,129	19,447	71,576
<b>3% to 4%</b>	25,793	10,651	36,444
<b>4% to 5%</b>	14,040	6,410	20,450
<b>5% to 6%</b>	8,134	4,593	12,727
<b>6% to 7%</b>	5,098	3,219	8,317
<b>7% to 8%</b>	3,366	2,286	5,652
<b>8% to 9%</b>	2,433	1,676	4,109
<b>9% to 10%</b>	1,782	1,272	3,054
<b>10% to 15%</b>	4,527	3,077	7,604
<b>Over 15%</b>	2,888	1,426	4,314
<b>Total</b>	315,116	116,699	431,815

**Electricity Burden**  
**2020 3 Period Default TOU Rate**  
**Climate Zone: All**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	263,516	64,216	327,732
<b>1% to 2%</b>	286,358	78,375	364,733
<b>2% to 3%</b>	119,411	36,441	155,852
<b>3% to 4%</b>	52,344	19,844	72,188
<b>4% to 5%</b>	25,386	11,551	36,937
<b>5% to 6%</b>	14,556	8,195	22,751
<b>6% to 7%</b>	9,785	5,760	15,545
<b>7% to 8%</b>	6,209	3,900	10,109
<b>8% to 9%</b>	4,208	2,724	6,932
<b>9% to 10%</b>	3,224	1,940	5,164
<b>10% to 15%</b>	7,610	4,418	12,028
<b>Over 15%</b>	4,364	1,748	6,112
<b>Total</b>	796,971	239,112	1,036,083

**Electricity Burden**  
**2020 3 Period Default TOU Rate**  
**Climate Zone: Cool**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	176,823	39,115	215,938
<b>1% to 2%</b>	173,947	41,063	215,010
<b>2% to 3%</b>	63,110	16,274	79,384
<b>3% to 4%</b>	25,268	8,760	34,028
<b>4% to 5%</b>	11,314	4,993	16,307
<b>5% to 6%</b>	6,311	3,376	9,687
<b>6% to 7%</b>	4,469	2,271	6,740
<b>7% to 8%</b>	2,719	1,408	4,127
<b>8% to 9%</b>	1,786	900	2,686
<b>9% to 10%</b>	1,330	578	1,908
<b>10% to 15%</b>	2,987	1,220	4,207
<b>Over 15%</b>	1,545	423	1,968
<b>Total</b>	471,609	120,381	591,990

**Electricity Burden**  
**2020 3 Period Default TOU Rate**  
**Climate Zone: Hot**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	1,991	312	2,303
<b>1% to 2%</b>	2,856	579	3,435
<b>2% to 3%</b>	1,957	430	2,387
<b>3% to 4%</b>	1,197	262	1,459
<b>4% to 5%</b>	684	146	830
<b>5% to 6%</b>	434	93	527
<b>6% to 7%</b>	297	65	362
<b>7% to 8%</b>	194	39	233
<b>8% to 9%</b>	146	21	167
<b>9% to 10%</b>	87	22	109
<b>10% to 15%</b>	242	42	284
<b>Over 15%</b>	161	21	182
<b>Total</b>	10,246	2,032	12,278

**Electricity Burden**  
**2020 3 Period Default TOU Rate**  
**Climate Zone: Moderate**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	84,702	24,789	109,491
<b>1% to 2%</b>	109,555	36,733	146,288
<b>2% to 3%</b>	54,344	19,737	74,081
<b>3% to 4%</b>	25,879	10,822	36,701
<b>4% to 5%</b>	13,388	6,412	19,800
<b>5% to 6%</b>	7,811	4,726	12,537
<b>6% to 7%</b>	5,019	3,424	8,443
<b>7% to 8%</b>	3,296	2,453	5,749
<b>8% to 9%</b>	2,276	1,803	4,079
<b>9% to 10%</b>	1,807	1,340	3,147
<b>10% to 15%</b>	4,381	3,156	7,537
<b>Over 15%</b>	2,658	1,304	3,962
<b>Total</b>	315,116	116,699	431,815

**Electricity Burden**  
**2020 2 Period Opt-Out TOU Rate**  
**Climate Zone: All**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	276,411	70,369	346,780
<b>1% to 2%</b>	279,023	76,137	355,160
<b>2% to 3%</b>	114,867	34,594	149,461
<b>3% to 4%</b>	50,640	20,303	70,943
<b>4% to 5%</b>	24,851	11,307	36,158
<b>5% to 6%</b>	15,108	7,643	22,751
<b>6% to 7%</b>	10,199	5,257	15,456
<b>7% to 8%</b>	6,347	3,439	9,786
<b>8% to 9%</b>	4,342	2,434	6,776
<b>9% to 10%</b>	3,159	1,713	4,872
<b>10% to 15%</b>	7,484	4,135	11,619
<b>Over 15%</b>	4,540	1,781	6,321
<b>Total</b>	796,971	239,112	1,036,083

**Electricity Burden**  
**2020 2 Period Opt-Out TOU Rate**  
**Climate Zone: Cool**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	185,150	42,934	228,084
<b>1% to 2%</b>	168,974	39,271	208,245
<b>2% to 3%</b>	60,596	15,380	75,976
<b>3% to 4%</b>	24,247	9,029	33,276
<b>4% to 5%</b>	10,937	4,685	15,622
<b>5% to 6%</b>	6,695	3,040	9,735
<b>6% to 7%</b>	4,688	1,980	6,668
<b>7% to 8%</b>	2,732	1,209	3,941
<b>8% to 9%</b>	1,804	778	2,582
<b>9% to 10%</b>	1,278	508	1,786
<b>10% to 15%</b>	2,880	1,131	4,011
<b>Over 15%</b>	1,628	436	2,064
<b>Total</b>	471,609	120,381	591,990

**Electricity Burden**  
**2020 2 Period Opt-Out TOU Rate**  
**Climate Zone: Hot**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	2,080	335	2,415
<b>1% to 2%</b>	2,809	563	3,372
<b>2% to 3%</b>	1,870	420	2,290
<b>3% to 4%</b>	1,170	257	1,427
<b>4% to 5%</b>	687	147	834
<b>5% to 6%</b>	451	93	544
<b>6% to 7%</b>	297	66	363
<b>7% to 8%</b>	198	39	237
<b>8% to 9%</b>	152	19	171
<b>9% to 10%</b>	96	23	119
<b>10% to 15%</b>	259	47	306
<b>Over 15%</b>	177	23	200
<b>Total</b>	10,246	2,032	12,278

**Electricity Burden**  
**2020 2 Period Opt-Out TOU Rate**  
**Climate Zone: Moderate**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	89,181	27,100	116,281
<b>1% to 2%</b>	107,240	36,303	143,543
<b>2% to 3%</b>	52,401	18,794	71,195
<b>3% to 4%</b>	25,223	11,017	36,240
<b>4% to 5%</b>	13,227	6,475	19,702
<b>5% to 6%</b>	7,962	4,510	12,472
<b>6% to 7%</b>	5,214	3,211	8,425
<b>7% to 8%</b>	3,417	2,191	5,608
<b>8% to 9%</b>	2,386	1,637	4,023
<b>9% to 10%</b>	1,785	1,182	2,967
<b>10% to 15%</b>	4,345	2,957	7,302
<b>Over 15%</b>	2,735	1,322	4,057
<b>Total</b>	315,116	116,699	431,815

**Electricity Burden**  
**2020 Tiered Opt-Out Rate**  
**Climate Zone: All**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	266,678	64,171	330,849
<b>1% to 2%</b>	285,028	78,308	363,336
<b>2% to 3%</b>	118,058	36,507	154,565
<b>3% to 4%</b>	51,924	19,762	71,686
<b>4% to 5%</b>	25,228	11,615	36,843
<b>5% to 6%</b>	14,504	8,176	22,680
<b>6% to 7%</b>	9,589	5,773	15,362
<b>7% to 8%</b>	6,236	3,928	10,164
<b>8% to 9%</b>	4,250	2,727	6,977
<b>9% to 10%</b>	3,186	1,950	5,136
<b>10% to 15%</b>	7,758	4,435	12,193
<b>Over 15%</b>	4,532	1,760	6,292
<b>Total</b>	796,971	239,112	1,036,083

**Electricity Burden  
2020 Tiered Opt-Out Rate  
Climate Zone: Cool**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	177,224	38,866	216,090
<b>1% to 2%</b>	173,109	41,004	214,113
<b>2% to 3%</b>	62,808	16,396	79,204
<b>3% to 4%</b>	25,415	8,774	34,189
<b>4% to 5%</b>	11,454	5,062	16,516
<b>5% to 6%</b>	6,426	3,370	9,796
<b>6% to 7%</b>	4,449	2,282	6,731
<b>7% to 8%</b>	2,778	1,428	4,206
<b>8% to 9%</b>	1,848	920	2,768
<b>9% to 10%</b>	1,341	603	1,944
<b>10% to 15%</b>	3,091	1,235	4,326
<b>Over 15%</b>	1,666	441	2,107
<b>Total</b>	471,609	120,381	591,990

**Electricity Burden**  
**2020 Tiered Opt-Out Rate**  
**Climate Zone: Hot**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	2,050	320	2,370
<b>1% to 2%</b>	2,927	579	3,506
<b>2% to 3%</b>	1,933	434	2,367
<b>3% to 4%</b>	1,169	253	1,422
<b>4% to 5%</b>	641	146	787
<b>5% to 6%</b>	422	91	513
<b>6% to 7%</b>	282	65	347
<b>7% to 8%</b>	193	39	232
<b>8% to 9%</b>	146	16	162
<b>9% to 10%</b>	84	25	109
<b>10% to 15%</b>	234	42	276
<b>Over 15%</b>	165	22	187
<b>Total</b>	10,246	2,032	12,278

**Electricity Burden**  
**2020 Tiered Opt-Out Rate**  
**Climate Zone: Moderate**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	87,404	24,985	112,389
<b>1% to 2%</b>	108,992	36,725	145,717
<b>2% to 3%</b>	53,317	19,677	72,994
<b>3% to 4%</b>	25,340	10,735	36,075
<b>4% to 5%</b>	13,133	6,407	19,540
<b>5% to 6%</b>	7,656	4,715	12,371
<b>6% to 7%</b>	4,858	3,426	8,284
<b>7% to 8%</b>	3,265	2,461	5,726
<b>8% to 9%</b>	2,256	1,791	4,047
<b>9% to 10%</b>	1,761	1,322	3,083
<b>10% to 15%</b>	4,433	3,158	7,591
<b>Over 15%</b>	2,701	1,297	3,998
<b>Total</b>	315,116	116,699	431,815

**Electricity Burden**  
**2020 3 Period Default TOU Rate - Composite Tier**  
**Climate Zone: All**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	278,333	70,307	348,640
<b>1% to 2%</b>	279,402	77,265	356,667
<b>2% to 3%</b>	114,339	33,969	148,308
<b>3% to 4%</b>	50,165	19,425	69,590
<b>4% to 5%</b>	24,379	11,549	35,928
<b>5% to 6%</b>	14,375	8,130	22,505
<b>6% to 7%</b>	10,036	5,427	15,463
<b>7% to 8%</b>	6,308	3,456	9,764
<b>8% to 9%</b>	4,433	2,346	6,779
<b>9% to 10%</b>	3,266	1,657	4,923
<b>10% to 15%</b>	7,476	3,906	11,382
<b>Over 15%</b>	4,459	1,675	6,134
<b>Total</b>	796,971	239,112	1,036,083

**Electricity Burden**  
**2020 3 Period Default TOU Rate - Composite Tier**  
**Climate Zone: Cool**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	186,008	42,597	228,605
<b>1% to 2%</b>	168,628	39,950	208,578
<b>2% to 3%</b>	60,508	14,977	75,485
<b>3% to 4%</b>	24,193	8,697	32,890
<b>4% to 5%</b>	10,802	4,914	15,716
<b>5% to 6%</b>	6,345	3,319	9,664
<b>6% to 7%</b>	4,605	2,014	6,619
<b>7% to 8%</b>	2,802	1,215	4,017
<b>8% to 9%</b>	1,876	739	2,615
<b>9% to 10%</b>	1,335	462	1,797
<b>10% to 15%</b>	2,894	1,082	3,976
<b>Over 15%</b>	1,613	415	2,028
<b>Total</b>	471,609	120,381	591,990

**Electricity Burden**  
**2020 3 Period Default TOU Rate - Composite Tier**  
**Climate Zone: Hot**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	2,117	347	2,464
<b>1% to 2%</b>	2,961	593	3,554
<b>2% to 3%</b>	1,865	414	2,279
<b>3% to 4%</b>	1,141	245	1,386
<b>4% to 5%</b>	631	134	765
<b>5% to 6%</b>	410	91	501
<b>6% to 7%</b>	290	59	349
<b>7% to 8%</b>	184	40	224
<b>8% to 9%</b>	143	20	163
<b>9% to 10%</b>	90	28	118
<b>10% to 15%</b>	242	41	283
<b>Over 15%</b>	172	20	192
<b>Total</b>	10,246	2,032	12,278

**Electricity Burden**  
**2020 3 Period Default TOU Rate - Composite Tier**  
**Climate Zone: Moderate**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	90,208	27,363	117,571
<b>1% to 2%</b>	107,813	36,722	144,535
<b>2% to 3%</b>	51,966	18,578	70,544
<b>3% to 4%</b>	24,831	10,483	35,314
<b>4% to 5%</b>	12,946	6,501	19,447
<b>5% to 6%</b>	7,620	4,720	12,340
<b>6% to 7%</b>	5,141	3,354	8,495
<b>7% to 8%</b>	3,322	2,201	5,523
<b>8% to 9%</b>	2,414	1,587	4,001
<b>9% to 10%</b>	1,841	1,167	3,008
<b>10% to 15%</b>	4,340	2,783	7,123
<b>Over 15%</b>	2,674	1,240	3,914
<b>Total</b>	315,116	116,699	431,815

**Electricity Burden**  
**2020 2 Period Opt-Out TOU Rate - Composite Tier**  
**Climate Zone: All**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	281,210	72,408	353,618
<b>1% to 2%</b>	276,718	75,620	352,338
<b>2% to 3%</b>	113,248	33,861	147,109
<b>3% to 4%</b>	49,898	20,246	70,144
<b>4% to 5%</b>	24,550	11,256	35,806
<b>5% to 6%</b>	15,083	7,605	22,688
<b>6% to 7%</b>	10,281	5,094	15,375
<b>7% to 8%</b>	6,358	3,334	9,692
<b>8% to 9%</b>	4,434	2,283	6,717
<b>9% to 10%</b>	3,078	1,677	4,755
<b>10% to 15%</b>	7,536	3,980	11,516
<b>Over 15%</b>	4,577	1,748	6,325
<b>Total</b>	796,971	239,112	1,036,083

**Electricity Burden**  
**2020 2 Period Opt-Out TOU Rate - Composite Tier**  
**Climate Zone: Cool**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	188,041	44,095	232,136
<b>1% to 2%</b>	167,278	38,830	206,108
<b>2% to 3%</b>	59,746	14,991	74,737
<b>3% to 4%</b>	23,913	9,056	32,969
<b>4% to 5%</b>	10,796	4,647	15,443
<b>5% to 6%</b>	6,733	3,004	9,737
<b>6% to 7%</b>	4,712	1,870	6,582
<b>7% to 8%</b>	2,767	1,161	3,928
<b>8% to 9%</b>	1,834	716	2,550
<b>9% to 10%</b>	1,252	491	1,743
<b>10% to 15%</b>	2,879	1,091	3,970
<b>Over 15%</b>	1,658	429	2,087
<b>Total</b>	471,609	120,381	591,990

**Electricity Burden**  
**2020 2 Period Opt-Out TOU Rate - Composite Tier**  
**Climate Zone: Hot**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	2,115	346	2,461
<b>1% to 2%</b>	2,851	569	3,420
<b>2% to 3%</b>	1,834	408	2,242
<b>3% to 4%</b>	1,163	255	1,418
<b>4% to 5%</b>	676	141	817
<b>5% to 6%</b>	432	96	528
<b>6% to 7%</b>	288	65	353
<b>7% to 8%</b>	199	40	239
<b>8% to 9%</b>	151	21	172
<b>9% to 10%</b>	92	23	115
<b>10% to 15%</b>	265	46	311
<b>Over 15%</b>	180	22	202
<b>Total</b>	10,246	2,032	12,278

**Electricity Burden**  
**2020 2 Period Opt-Out TOU Rate - Composite Tier**  
**Climate Zone: Moderate**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	91,054	27,967	119,021
<b>1% to 2%</b>	106,589	36,221	142,810
<b>2% to 3%</b>	51,668	18,462	70,130
<b>3% to 4%</b>	24,822	10,935	35,757
<b>4% to 5%</b>	13,078	6,468	19,546
<b>5% to 6%</b>	7,918	4,505	12,423
<b>6% to 7%</b>	5,281	3,159	8,440
<b>7% to 8%</b>	3,392	2,133	5,525
<b>8% to 9%</b>	2,449	1,546	3,995
<b>9% to 10%</b>	1,734	1,163	2,897
<b>10% to 15%</b>	4,392	2,843	7,235
<b>Over 15%</b>	2,739	1,297	4,036
<b>Total</b>	315,116	116,699	431,815

**Electricity Burden**  
**2020 Tiered Opt-Out Rate - Composite Tier**  
**Climate Zone: All**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	281,687	70,134	351,821
<b>1% to 2%</b>	278,068	77,354	355,422
<b>2% to 3%</b>	113,043	33,921	146,964
<b>3% to 4%</b>	49,481	19,442	68,923
<b>4% to 5%</b>	24,117	11,577	35,694
<b>5% to 6%</b>	14,325	8,143	22,468
<b>6% to 7%</b>	9,965	5,472	15,437
<b>7% to 8%</b>	6,321	3,466	9,787
<b>8% to 9%</b>	4,396	2,349	6,745
<b>9% to 10%</b>	3,294	1,622	4,916
<b>10% to 15%</b>	7,564	3,911	11,475
<b>Over 15%</b>	4,710	1,721	6,431
<b>Total</b>	796,971	239,112	1,036,083

**Electricity Burden**  
**2020 Tiered Opt-Out Rate - Composite Tier**  
**Climate Zone: Cool**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	186,416	42,274	228,690
<b>1% to 2%</b>	167,948	40,026	207,974
<b>2% to 3%</b>	60,191	15,007	75,198
<b>3% to 4%</b>	24,147	8,740	32,887
<b>4% to 5%</b>	10,900	4,950	15,850
<b>5% to 6%</b>	6,472	3,313	9,785
<b>6% to 7%</b>	4,660	2,101	6,761
<b>7% to 8%</b>	2,842	1,208	4,050
<b>8% to 9%</b>	1,905	748	2,653
<b>9% to 10%</b>	1,395	475	1,870
<b>10% to 15%</b>	2,983	1,100	4,083
<b>Over 15%</b>	1,750	439	2,189
<b>Total</b>	471,609	120,381	591,990

**Electricity Burden**  
**2020 Tiered Opt-Out Rate - Composite Tier**  
**Climate Zone: Hot**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	2,178	351	2,529
<b>1% to 2%</b>	3,031	599	3,630
<b>2% to 3%</b>	1,831	414	2,245
<b>3% to 4%</b>	1,112	242	1,354
<b>4% to 5%</b>	593	131	724
<b>5% to 6%</b>	406	92	498
<b>6% to 7%</b>	266	60	326
<b>7% to 8%</b>	190	38	228
<b>8% to 9%</b>	134	16	150
<b>9% to 10%</b>	89	25	114
<b>10% to 15%</b>	241	44	285
<b>Over 15%</b>	175	20	195
<b>Total</b>	10,246	2,032	12,278

**Electricity Burden**  
**2020 Tiered Opt-Out Rate - Composite Tier**  
**Climate Zone: Moderate**

<b>Electricity Burden</b>	<b>Number of Customers</b>		
	<b>Non-CARE</b>	<b>CARE</b>	<b>Total</b>
<b>Under 1%</b>	93,093	27,509	120,602
<b>1% to 2%</b>	107,089	36,729	143,818
<b>2% to 3%</b>	51,021	18,500	69,521
<b>3% to 4%</b>	24,222	10,460	34,682
<b>4% to 5%</b>	12,624	6,496	19,120
<b>5% to 6%</b>	7,447	4,738	12,185
<b>6% to 7%</b>	5,039	3,311	8,350
<b>7% to 8%</b>	3,289	2,220	5,509
<b>8% to 9%</b>	2,357	1,585	3,942
<b>9% to 10%</b>	1,810	1,122	2,932
<b>10% to 15%</b>	4,340	2,767	7,107
<b>Over 15%</b>	2,785	1,262	4,047
<b>Total</b>	315,116	116,699	431,815

## Attachment H

# Fixed Charge Alternative Methods Illustrative Rates

## Attachment H-1a

### New Customer Only ("NCO") Illustrative Rates

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 RESIDENTIAL</b>																
<b>2 SCHEDULE DR (Non-CARE)</b>																
3 Monthly Service Fee	\$/Month		0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
4 Summer Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06439)	0.06328	0.00549	0.18015	0.00000	0.24892	
5 Baseline Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06439)	0.06328	0.00549	0.18015	0.00000	0.24892	
6 101% to 130% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.18015	0.00000	0.43637	
7 131% to 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15787	0.28554	0.00549	0.18015	0.00000	0.36494	
8 Above 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21813	0.34580	0.00549	0.18015	0.00000	0.42520	
9 Winter Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19512	0.32279	0.00549	0.18015	0.00000	0.50843	
10 Baseline Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00111	0.12878	0.00549	0.07391	0.00000	0.20818	
11 101% to 130% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00111	0.12878	0.00549	0.07391	0.00000	0.20818	
12 131% to 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15787	0.28554	0.00549	0.07391	0.00000	0.36494	
13 Above 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21813	0.34580	0.00549	0.07391	0.00000	0.42520	
14 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE DR (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00493)	0.03274	0.00000	0.18015	0.00000	0.21289	
4 Baseline Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00493)	0.03274	0.00000	0.18015	0.00000	0.21289	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03251)	0.09516	0.00000	0.18015	0.00000	0.27531	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01295	0.14062	0.00000	0.18015	0.00000	0.32077	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19511	0.32279	0.00000	0.18015	0.00000	0.50843	
8 Winter Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02354)	0.10413	0.00000	0.07391	0.00000	0.17804	
9 Baseline Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02354)	0.10413	0.00000	0.07391	0.00000	0.17804	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02866	0.15633	0.00000	0.07391	0.00000	0.23024	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06668	0.19435	0.00000	0.07391	0.00000	0.26826	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21812	0.34536	0.00000	0.07391	0.00000	0.41927	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06440)	0.06284	0.00000	0.18015	0.00000	0.24299	
4 Baseline Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06440)	0.06284	0.00000	0.18015	0.00000	0.15668	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.18015	0.00000	0.43044	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19511	0.32235	0.00000	0.18015	0.00000	0.32656	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21812	0.34536	0.00000	0.07391	0.00000	0.612	
8 Winter Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00110	0.12834	0.00000	0.07391	0.00000	0.20225	
9 Baseline Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01110	0.12834	0.00000	0.07391	0.00000	0.13001	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28510	0.00000	0.07391	0.00000	0.35901	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21812	0.34536	0.00000	0.07391	0.00000	0.41927	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00018	0.497	0.000	0.115	0.000	0.612	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-LI (Care + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09494)	0.03230	0.00000	0.18015	0.00000	0.21245	
4 Baseline Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09494)	0.03230	0.00000	0.18015	0.00000	0.15869	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09472	0.00000	0.18015	0.00000	0.27487	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1294	0.14018	0.00000	0.18015	0.00000	0.32033	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02355)	0.10369	0.00000	0.07391	0.00000	0.17760	
8 Winter Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02355)	0.10369	0.00000	0.07391	0.00000	0.17760	
9 Baseline Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15589	0.00000	0.07391	0.00000	0.22980	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06667	0.19391	0.00000	0.07391	0.00000	0.26782	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21812	0.34555	0.00049	0.07391	0.00000	0.42078	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00018	0.497	0.000	0.115	0.000	0.612	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06440)	0.06303	0.00549	0.18015	0.00000	0.24867	
4 Baseline Energy	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06440)	0.06303	0.00549	0.18015	0.00000	0.24867	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.18015	0.00000	0.43612	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19511	0.32254	0.00549	0.18015	0.00000	0.50818	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02355)	0.12853	0.00549	0.07391	0.00000	0.18719	
8 Winter Energy	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018							

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09494)	0.03249	0.00000	0.18015	0.00000	0.21264	0.19143
5	101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09494)	0.03249	0.00000	0.18015	0.00000	0.21264	0.19143
6	131% to 400% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09491	0.00000	0.18015	0.00000	0.27506	0.24763
7	Above 400% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01294	0.14037	0.00000	0.18015	0.00000	0.32052	0.28855
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02355)	0.10388	0.00000	0.07391	0.00000	0.17779	0.16006
10	101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02355)	0.10388	0.00000	0.07391	0.00000	0.17779	0.16006
11	131% to 400% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15608	0.00000	0.07391	0.00000	0.22999	0.20706
12	Above 400% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06667	0.19410	0.00000	0.07391	0.00000	0.26801	0.24249
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.282810	0.37087	0.00549	0.07391	0.00000	0.45027	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DM (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15643	0.00000	0.18015	0.00000	0.33658		
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DM (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.282809	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.0368													

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DM (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.26094
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DM (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28382	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DS (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22810	0.37087	0.00549	0.07391	0.00000	0.45027	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.996	0.000	0.229	0.000	0.225	0.225	
<b>1 SCHEDULE DS (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1366	0.15643	0.00000	0.18015	0.00000	0.33658	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.065	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DS (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30681	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.036													

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DS (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18895	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18895	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15615	0.00000	0.18015	0.00000	0.33633	0.29685	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28382	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 Schedule DS Unit Discount</b>																
1	<b>SCHEDULE DT (Non-CARE)</b>	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	0.000	(0.130)	
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28080	0.37087	0.00549	0.07391	0.00000	0.45027	0.40392
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DT (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00954)	0.04323	0.00000	0.18015	0.00000	0.22338	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00954)	0.04323	0.00000	0.18015	0.00000	0.22338	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	0.33658
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.13662	0.15643	0.00000	0.18015	0.00000	0.18853	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 4															

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14081	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14081	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22809	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.020507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28882	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 Schedule DT Space Discount</b>																
1	Schedule DT-RV (Non-CARE)	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.000	0.000	0.000	(0.272)	
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.020508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689													

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT-RV (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy														0.22338	
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01366	0.15643	0.00000	0.18015	0.00000	0.33658	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25256	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25256	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28009	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22200	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22200	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28009	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.0739			

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00018	(0.09308)	0.03459	0.00549	0.24694	0.00000	0.00	6.63	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09308)	0.03459	0.00549	0.24694	0.00000	0.28702	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09308)	0.03459	0.00549	0.24694	0.00000	0.28702	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.24694	0.00000	0.50316	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.24694	0.00000	0.50316	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05267)	0.07500	0.00549	0.15286	0.00000	0.23335	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05267)	0.07500	0.00549	0.15286	0.00000	0.23335	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.15286	0.00000	0.40908	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.15286	0.00000	0.40908	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02120)	0.10647	0.00549	0.07961	0.00000	0.19157	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02120)	0.10647	0.00549	0.07961	0.00000	0.19157	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.07961	0.00000	0.33583	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.07961	0.00000	0.33583	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01789)	0.10978	0.00549	0.07191	0.00000	0.18718	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01789)	0.10978	0.00549	0.07191	0.00000	0.18718	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.07191	0.00000	0.32813	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.07191	0.00000	0.32813	
21	Minimum Bill	\$/Day	0.163	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-TOU (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12914)	(0.00147)	0.00000	0.24694	0.00000	0.24547	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12914)	(0.00147)	0.00000	0.24694	0.00000	0.24547	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05716)	0.07051	0.00000	0.24694	0.00000	0.31745	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05716)	0.07051	0.00000	0.24694	0.00000	0.31745	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08096)	0.04671	0.00000	0.15286	0.00000	0.19957	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08096)	0.04671	0.00000	0.15286	0.00000	0.19957	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02244)	0.10523	0.00000	0.15286	0.00000	0.25809	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02244)	0.10523	0.00000	0.15286	0.00000	0.25809	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04344)	0.08423	0.00000	0.07961	0.00000	0.16384	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04344)	0.08423	0.00000	0.07961	0.00000	0.16384	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04660	0.13227	0.00000	0.07961	0.00000	0.21188	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04660	0.13227	0.00000	0.07961	0.00000	0.21188	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03950)	0.08817	0.00000	0.07191	0.00000	0.16008	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03950)	0.08817	0.00000	0.07191	0.00000	0.16008	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.0744	0.13511	0.00000	0.07191	0.00000	0.20702	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.0744	0.13511	0.00000	0.07191	0.00000	0.20702	
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09309)	0.03415	0.00000	0.24694	0.00000	0.28109	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09309)	0.03415	0.00000	0.24694	0.00000	0.28109	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01235	0.25029	0.00000	0.24694	0.00000	0.49723	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01235	0.25029	0.00000	0.24694	0.00000	0.49723	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05268)	0.07456	0.00000	0.15286	0.00000	0.14649	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05268)	0.07456	0.00000	0.15286	0.00000	0.22742	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.15286	0.00000	0.22742	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.15286	0.00000	0.40315	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02121)	0.10603	0.00000	0.07961	0.00000	0.18564	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02121)	0.10603	0.00000	0.07961	0.00000	0.18564	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.07961	0.00000	0.21358	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.07961	0.00000	0.21358	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01790)	0.10934	0.00000	0.07191	0.00000	0.18125	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01790)	0.10934	0.00000	0.07191	0.00000	0.18125	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.0017									

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12915)	(0.00191)	0.00000	0.24694	0.00000	0.24503	0.18346
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12915)	(0.00191)	0.00000	0.24694	0.00000	0.24503	0.18346
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05717)	0.07007	0.00000	0.24694	0.00000	0.31701	0.23816
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05717)	0.07007	0.00000	0.24694	0.00000	0.31701	0.23816
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08097)	0.04627	0.00000	0.15286	0.00000	0.19913	0.14857
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08097)	0.04627	0.00000	0.15286	0.00000	0.19913	0.14857
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02245)	0.10479	0.00000	0.15286	0.00000	0.25765	0.19305
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02245)	0.10479	0.00000	0.15286	0.00000	0.25765	0.19305
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04345)	0.08379	0.00000	0.07961	0.00000	0.16340	0.12142
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04345)	0.08379	0.00000	0.07961	0.00000	0.16340	0.12142
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04059	0.13163	0.00000	0.07961	0.00000	0.21144	0.15793
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04059	0.13163	0.00000	0.07961	0.00000	0.21144	0.15793
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03951)	0.08773	0.00000	0.07191	0.00000	0.15964	0.11856
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03951)	0.08773	0.00000	0.07191	0.00000	0.15964	0.11856
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00743	0.13467	0.00000	0.07191	0.00000	0.20658	0.15423
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00743	0.13467	0.00000	0.07191	0.00000	0.20658	0.15423
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09309)	0.03434	0.00549	0.24694	0.00000	0.28677	0.25817
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09309)	0.03434	0.00549	0.24694	0.00000	0.28677	0.25817
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.24694	0.00000	0.50291	0.45276
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.24694	0.00000	0.50291	0.45276
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05268)	0.07475	0.00549	0.15286	0.00000	0.23310	0.20986
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05268)	0.07475	0.00549	0.15286	0.00000	0.23310	0.20986
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.15286	0.00000	0.40883	0.36806
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.15286	0.00000	0.40883	0.36806
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02121)	0.10622	0.00549	0.07961	0.00000	0.19132	0.17224
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02121)	0.10622	0.00549	0.07961	0.00000	0.19132	0.17224
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.07961	0.00000	0.33558	0.30212
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.07961	0.00000	0.33558	0.30212
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01790)	0.10953	0.00549	0.07191	0.00000	0.18693	0.16829
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01790)	0.10953	0.00549	0.07191	0.00000	0.18693	0.16829
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.07191	0.00000	0.32788	0.29518
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02245	0.10498	0.00549	0.07191	0.00000	0.32788	0.29518
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12915)	(0.00191)	0.00000	0.24694	0.00000	0.24522	0.22077
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12915)	(0.00191)	0.00000	0.24694	0.00000	0.24522	0.22077
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05717)	0.07026	0.00000	0.24694	0.00000	0.31720	0.28556
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05717)	0.07026	0.00000	0.24694	0.00000	0.31720	0.28556
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08097)	0.04646	0.00000	0.15286	0.00000	0.19932	0.17945
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08097)	0.04646	0.00000	0.15286	0.00000	0.19932	0.17945
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02245)	0.10498	0.00000	0.15286	0.00000	0.25784	0.23213
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02245)	0.10498	0.00000	0.15286	0.00000	0.25784	0.23213
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04345)	0.08398	0.00000	0.07961	0.00000	0.16359	0.14727
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04345)	0.08398	0.00000	0.07961	0.00000	0.16359	0.14727
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04059	0.13202	0.00000	0.07961	0.00000	0.21163	0.19052
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176									

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.38692	0.00000	0.52008		
5 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.12396	0.00000	0.25712		
6 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06329	0.00000	0.19645		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.08414	0.00000	0.21730		
9 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07468	0.00000	0.20784		
10 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06418	0.00000	0.19734		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE DR-SES (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.38692	0.00000	0.51459		
5 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.12396	0.00000	0.25163		
6 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06329	0.00000	0.19096		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.08414	0.00000	0.21181		
9 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.07468	0.00000	0.20235		
10 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06418	0.00000	0.19185		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.38692	0.00000	0.51416		
5 Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.12396	0.00000	0.25120		
6 Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06329	0.00000	0.19053		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08414	0.00000	0.21138		
9 Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07468	0.00000	0.20192		
10 Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06418	0.00000	0.19142		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.38692	0.00000	0.51416		
5 Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.12396	0.00000	0.25120		
6 Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06329	0.00000	0.19053		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08414	0.00000	0.21138		
9 Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07468	0.00000	0.20192		
10 Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06418	0.00000	0.19142		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE EV-TOU (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.38726	0.00000	0.52042		
5 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.12406	0.00000	0.25722		
6 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06332	0.00000	0.19648		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.08421	0.00000	0.21737		
9 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07474	0.00000	0.20790		
10 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06423	0.00000	0.19739		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE EV-TOU-2 (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.38726	0.00000	0.52042		
5 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.12406	0.00000	0.25722		
6 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06332	0.00000	0.19648		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.08421	0.00000	0.21737		
9 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07474	0.00000	0.20790		
10 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06423	0.00000	0.19739		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU-2 (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.38726	0.00000	0.51493	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.12406	0.00000	0.25173	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06332	0.00000	0.19099	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.08421	0.00000	0.21188	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.07474	0.00000	0.20241	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06423	0.00000	0.19190	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.38726	0.00000	0.51450	
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.12406	0.00000	0.25130	
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06332	0.00000	0.19056	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08421	0.00000	0.21145	
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07474	0.00000	0.12984	
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06423	0.00000	0.19147	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.38726	0.00000	0.51450	
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.12406	0.00000	0.25130	
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06332	0.00000	0.19056	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08421	0.00000	0.21145	
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07474	0.00000	0.12984	
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06423	0.00000	0.19147	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12306	0.25073	0.00549	0.24058	0.00000	0.49680
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12306	0.25073	0.00549	0.18014	0.00000	0.43636
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12306	0.25073	0.00549	0.12031	0.00000	0.37653
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.15787	0.28554	0.00549	0.08364	0.00000	0.37467
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.15787	0.28554	0.00549	0.07423	0.00000	0.36526
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.15787	0.28554	0.00549	0.06380	0.00000	0.35483
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18745)	(0.18745)	0.00000	0.00000	0.00000	(0.18745)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15677)	(0.15677)	0.00000	0.00000	0.00000	(0.15677)
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03251)	0.09516	0.00000	0.24058	0.00000	0.33574	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03251)	0.09516	0.00000	0.18014	0.00000	0.27530	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03251)	0.09516	0.00000	0.12031	0.00000	0.21547	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.15323	0.00000	0.09304	0.00000	0.23097	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.15323	0.00000	0.07423	0.00000	0.23056	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.15323	0.00000	0.06380	0.00000	0.22013	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06242)	(0.06242)	0.00000	0.00000	0.00000	(0.06242)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05220)	(0.05220)	0.00000	0.00000	0.00000	(0.05220)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-LI (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.24058	0.00000	0.49087	0.31895
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.18014	0.00000	0.43043	0.27939
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.12031	0.00000	0.37060	0.24022
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28510	0.00000	0.08364	0.00000	0.36874	0.23900
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28510	0.00000	0.04923	0.00000	0.35933	0.23284
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28510	0.00000	0.06380	0.00000	0.34890	0.22602
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18745)	(0.18745)	0.00000	0.00000	0.00000	(0.18745)	(0.12271)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15677)	(0.15677)	0.00000	0.00000	0.00000	(0.15677)	(0.10263)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR-LI (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09472	0.00000	0.24058	0.00000	0.33530	0.25206
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09472	0.00000	0.18014	0.00000	0.27486	0.20613
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09472	0.00000	0.12031	0.00000	0.21503	0.16066
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28665	0.15589	0.00000	0.08364	0.00000	0.23953	0.17928
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28665	0.15589	0.00000	0.07423	0.00000	0.23012	0.17212
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28665	0.15589	0.00000	0.06380	0.00000	0.21969	0.16420
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06242)	(0.06242)	0.00000	0.00000	0.00000	(0.06242)	(0.04744)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05220)	(0.05220)	0.00000	0.00000	0.00000	(0.05220)	(0.03967)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.24058	0.00000	0.49655	0.44703
5	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.18014	0.00000	0.43611	0.39262
6	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.12031	0.00000	0.37628	0.33876
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28259	0.00549	0.08364	0.00000	0.37442	0.33708
9	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28259	0.00549	0.07423	0.00000	0.36501	0.32861
10	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28259	0.00549	0.06380	0.00000	0.35458	0.31922
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18745)	(0.18745)	0.00000	0.00000	0.00000	(0.18745)	(0.16876)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15677)	(0.15677)	0.00000	0.00000	0.00000	(0.15677)	(0.14114)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09491	0.00000	0.24058	0.00000	0.33549	0.30203
5	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09491	0.00000	0.18014	0.00000	0.27505	0.24762
6	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09491	0.00000	0.12031	0.00000	0.21522	0.19376
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28665	0.15608	0.00000	0.08364	0.00000	0.23972	0.21581
9	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28665	0.15608	0.00000	0.07423	0.00000	0.23031	0.20734
10	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28665	0.15608	0.00000	0.06380	0.00000	0.21988	0.19795
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06242)	(0.06242)	0.00000	0.00000	0.00000	(0.06242)	(0.05620)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05220)	(0.05220)	0.00000	0.00000	0.00000	(0.05220)	(0.04699)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR-1 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	6.63
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.38677	0.00000	0.64299	0.62023
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.12408	0.00000	0.38030	0.35262
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.06336	0.00000	0.31958	0.29741
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15787	0.28564	0.00549	0.08414	0.00000	0.37517	0.35171
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15787	0.28564	0.00549	0.07468	0.00000	0.36571	0.34562
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15787	0.28564	0.00549	0.06418	0.00000	0.35621	0.33618
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18745)	(0.18745)	0.00000	0.00000	0.00000	(0.18745)	(0.16785)
12	Winter <130% Baseline Adjustment	\$/kWh	0.0000													

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LCC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/ERA TOTAL RATE (P)
1	<b>SCHEDULE TOU-DR-1 (Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03251)	0.09516	0.00000	0.38677	0.00000	0.48193	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03251)	0.09516	0.00000	0.12408	0.00000	0.21924	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03251)	0.09516	0.00000	0.06536	0.00000	0.15852	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02866	0.15633	0.00000	0.08414	0.00000	0.24047	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02866	0.15633	0.00000	0.07468	0.00000	0.23101	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02866	0.15633	0.00000	0.06418	0.00000	0.22051	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06242)	(0.06242)	0.00000	0.00000	0.00000	(0.06242)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05220)	(0.05220)	0.00000	0.00000	0.00000	(0.05220)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR-L1-1 (CARE)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.38677	0.00000	0.63706	0.41465
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.12408	0.00000	0.37437	0.24269
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.06536	0.00000	0.31365	0.20294
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28510	0.00000	0.08414	0.00000	0.36924	0.23933
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28510	0.00000	0.07468	0.00000	0.35978	0.23141
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28510	0.00000	0.06418	0.00000	0.34928	0.22626
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18745)	(0.18745)	0.00000	0.00000	0.00000	(0.18745)	0.12271
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15677)	(0.15677)	0.00000	0.00000	0.00000	(0.15677)	0.10263
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR-L1-1 (CARE + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09472	0.00000	0.38677	0.00000	0.48149	0.36317
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09472	0.00000	0.12408	0.00000	0.21880	0.16532
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09472	0.00000	0.06536	0.00000	0.15808	0.11737
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15589	0.00000	0.08414	0.00000	0.24003	0.17966
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15589	0.00000	0.07468	0.00000	0.23057	0.17247
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15589	0.00000	0.06418	0.00000	0.22007	0.16449
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06242)	(0.06242)	0.00000	0.00000	0.00000	(0.06242)	0.04744
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05220)	(0.05220)	0.00000	0.00000	0.00000	(0.05220)	0.03967
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR-1 (FERA)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.38677	0.00000	0.64274	0.57684
5	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.12408	0.00000	0.38005	0.34215
6	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.06536	0.00000	0.31933	0.26749
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28529	0.00549	0.08414	0.00000	0.37492	0.33753
9	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28529	0.00549	0.07468	0.00000	0.36546	0.33092
10	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28529	0.00549	0.06418	0.00000	0.35496	0.31956
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18745)	(0.18745)	0.00000	0.00000	0.00000	(0.18745)	0.16876
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15677)	(0.15677)	0.00000	0.00000	0.00000	(0.15677)	0.14114
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR-1 (FERA + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09491	0.00000	0.38677	0.00000	0.48168	0.43365
5	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09491	0.00000	0.12408	0.00000	0.21895	0.19715
6	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09491	0.00000	0.06536	0.00000	0.15827	0.14249
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15608	0.00000	0.08414	0.00000	0.24022	0.21626
9	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15608	0.00000	0.07468	0.00000	0.23076	0.20775
10	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15608	0.00000	0.06418	0.00000	0.22026	0.19830
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06242)	(0.06242)	0.00000	0.00000	0.00000	(0.06242)	0.05620
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05220)	(0.05220)	0.00000	0.00000	0.00000	(0.05220)	0.04699
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-2 (Non-CARE)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62844	
4 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09341	0.23618	0.00549	0.38677	0.00000	0.39260	
5 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14327	0.28604	0.00549	0.10107	0.00000	0.39260	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.08414	0.00000	0.39698	
8 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07005	0.00000	0.38259	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	(0.19669)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill		\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR-2 (Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45944	
4 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07010)	0.07267	0.00000	0.38677	0.00000	0.22360	
5 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02024)	0.12253	0.00000	0.10107	0.00000	0.22360	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.08414	0.00000	0.25404	
8 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07005	0.00000	0.23995	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	(0.06550)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	(0.05528)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62251	
4 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09340	0.23574	0.00000	0.38677	0.00000	0.39803	
5 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14326	0.28560	0.00000	0.10107	0.00000	0.24635	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.08414	0.00000	0.39075	
8 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07005	0.00000	0.37666	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	(0.19669)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE + Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45900	
4 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07011)	0.07223	0.00000	0.38677	0.00000	0.34607	
5 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02025)	0.12209	0.00000	0.10107	0.00000	0.22316	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.08414	0.00000	0.25360	
8 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07005	0.00000	0.23951	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	(0.06550)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	(0.05528)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62819	
4 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09340	0.23593	0.00549	0.38677	0.00000	0.55446	
5 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14326	0.28579	0.00549	0.10107	0.00000	0.34630	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30880	0.00549	0.08414	0.00000	0.38643	
8 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30880	0.00549	0.07005	0.00000	0.33746	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	(0.19669)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA + Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45919	
4 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07011)	0.07242	0.00000	0.38677	0.00000	0.40529	
5 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02025)	0.12228	0.00000	0.10107	0.00000	0.22335	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.08414	0.00000	0.25379	
8 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07005	0.00000	0.21157	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	(0.06550)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	(0.05528)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 Schedule EV-TOU-5 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.46	5.60	0.00	0.79	1.29	0.08	0.00	67.30	0.00	0.00	0.00	67.30	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.38691	0.00000	0.38123	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.12395	0.00000	0.11827	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06327	0.00000	0.05759	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.08414	0.00000	0.07846	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.07467	0.00000	0.06899	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06417	0.00000	0.05849	
<b>1 SCHEDULE EV-TOU-5 (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.05210	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.05300	
<b>1 SCHEDULE EV-TOU-5 (CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.05305	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.05300	
<b>1 SCHEDULE DR-SES (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.27373	0.00000	0.40689	
5	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.27359	0.00000	0.40675	
6	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.09050	0.00000	0.22366	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.08524	0.00000	0.21840	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.08010	0.00000	0.21326	
10	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-SES (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.27373	0.00000	0.40140	
5	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.27359	0.00000	0.40126	
6	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.09050	0.00000	0.21817	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.08524	0.00000	0.21291	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.08010	0.00000	0.20777	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-SES (GF) (CARE, CARE/Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.27373	0.00000	0.40097	
5	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.27359	0.00000	0.40083	
6	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.09050	0.00000	0.21774	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08524	0.00000	0.21248	
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08010	0.00000	0.20734	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.23984	0.00000	0.37300	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.22596	0.00000	0.35912	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06431	0.00000	0.19747	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07709	0.00000	0.21025	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07149	0.00000	0.20465	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06347	0.00000	0.19663	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.23680	0.00000	0.36996	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.20981	0.00000	0.34297	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06431	0.00000	0.19747	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07430	0.00000	0.20746	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07363	0.00000	0.20679	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06347	0.00000	0.19663	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.23680	0.00000	0.36447	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.20981	0.00000	0.33748	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06431	0.00000	0.19198	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.07430	0.00000	0.20197	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.07363	0.00000	0.20130	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06347	0.00000	0.19114	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (GF) CARE</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.23680	0.00000	0.36404	
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.20981	0.00000	0.33705	
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06431	0.00000	0.19155	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07430	0.00000	0.20154	
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07363	0.00000	0.20087	
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06347	0.00000	0.19071	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.27498	0.00000	0.53120	
5	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.18026	0.00000	0.43648	
6	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12306	0.25073	0.00549	0.13751	0.00000	0.39373	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15787	0.28554	0.00549	0.09005	0.00000	0.38108	
9	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15787	0.28554	0.00549	0.07650	0.00000	0.36753	
10	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15787	0.28554	0.00549	0.06826	0.00000	0.35299	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18745)	(0.18745)	0.00000	0.00000	0.00000	(0.18745)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15677)	(0.15677)	0.00000	0.00000	0.00000	(0.15677)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	

**ATTACHMENT H-1a**  
**2020 NCO Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LCC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/ERA TOTAL RATE (P)
1	<b>SCHEDULE TOU-DR (GF) (MEDICAL BASELINE)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03251)	0.09516	0.00000	0.27498	0.00000	0.37014	
5	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03251)	0.09516	0.00000	0.18026	0.00000	0.27542	
6	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03251)	0.09516	0.00000	0.13751	0.00000	0.23267	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02866	0.15633	0.00000	0.09005	0.00000	0.24638	
9	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02866	0.15633	0.00000	0.07650	0.00000	0.23283	
10	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02866	0.15633	0.00000	0.06826	0.00000	0.22459	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06242)	(0.06242)	0.00000	0.00000	0.00000	(0.06242)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05220)	(0.05220)	0.00000	0.00000	0.00000	(0.05220)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR (GF) (CARE)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.27498	0.00000	0.52527	0.34147
5	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.18026	0.00000	0.43055	0.27947
6	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25029	0.00000	0.13751	0.00000	0.38780	0.25148
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28510	0.00000	0.09005	0.00000	0.37515	0.24320
9	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28510	0.00000	0.07650	0.00000	0.36160	0.23433
10	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28510	0.00000	0.06826	0.00000	0.35336	0.22893
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18745)	(0.18745)	0.00000	0.00000	0.00000	(0.18745)	(0.12271)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15677)	(0.15677)	0.00000	0.00000	0.00000	(0.15677)	(0.10263)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR (GF) (Care + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09472	0.00000	0.27498	0.00000	0.36970	0.27821
5	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09472	0.00000	0.18026	0.00000	0.27498	0.20622
6	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09472	0.00000	0.13751	0.00000	0.32323	0.17373
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15589	0.00000	0.09005	0.00000	0.24594	0.18415
9	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15589	0.00000	0.07650	0.00000	0.23239	0.17385
10	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15589	0.00000	0.06826	0.00000	0.22415	0.16759
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06242)	(0.06242)	0.00000	0.00000	0.00000	(0.06242)	(0.04744)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05220)	(0.05220)	0.00000	0.00000	0.00000	(0.05220)	(0.03967)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR (GF) (FERA)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.27498	0.00000	0.53095	0.47800
5	Semi-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.18026	0.00000	0.49362	0.39273
6	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12305	0.25048	0.00549	0.13751	0.00000	0.39348	0.35424
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28529	0.00549	0.09005	0.00000	0.38083	0.34285
9	Semi-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28529	0.00549	0.07650	0.00000	0.36728	0.33065
10	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15786	0.28529	0.00549	0.06826	0.00000	0.35904	0.32324
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18745)	(0.18745)	0.00000	0.00000	0.00000	(0.18745)	(0.16876)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15677)	(0.15677)	0.00000	0.00000	0.00000	(0.15677)	(0.14114)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR (GF) (FERA + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09491	0.00000	0.27498	0.00000	0.36989	0.33030
5	Semi-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09491	0.00000	0.18026	0.00000	0.27477	0.24773
6	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03252)	0.09491	0.00000	0.13751	0.00000	0.27517	0.20924
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15608	0.00000	0.09005	0.00000	0.24613	0.22159
9	Semi-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15608	0.00000	0.07650	0.00000	0.23258	0.20399
10	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02865	0.15608	0.00000	0.06826	0.00000	0.22434	0.20197
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06242)	(0.06242)	0.00000	0.00000	0.00000	(0.06242)	(0.05620)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05220)	(0.05220)	0.00000	0.00000	0.00000	(0.05220)	(0.04699)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	

## Attachment H-1b

### Adjusted Rental Method 1 ("ARM1") Illustrative Rates

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 RESIDENTIAL</b>																
<b>2 SCHEDULE DR (Non-CARE)</b>																
3 Monthly Service Fee	\$/Month		0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
4 Summer Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.06451	0.00549	0.18015	0.00000	0.25015	
5 Baseline Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.06451	0.00549	0.18015	0.00000	0.25015	
6 101% to 130% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.18015	0.00000	0.43853	
7 131% to 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21913	0.34832	0.00549	0.18015	0.00000	0.51095	
8 Above 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19612	0.32531	0.00549	0.18015	0.00000	0.51095	
9 Winter Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00082	0.13001	0.00549	0.07391	0.00000	0.20941	
10 Baseline Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00082	0.13001	0.00549	0.07391	0.00000	0.20941	
11 101% to 130% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00082	0.13001	0.00549	0.07391	0.00000	0.36711	
12 131% to 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28771	0.00549	0.07391	0.00000	0.42772	
13 Above 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21913	0.34832	0.00549	0.07391	0.00000	0.42772	
14 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE DR (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.03379	0.00000	0.18015	0.00000	0.21394	
4 Baseline Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.03379	0.00000	0.18015	0.00000	0.21394	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.03379	0.00000	0.18015	0.00000	0.27667	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.07391	0.00000	0.23161	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06675	0.19594	0.00000	0.07391	0.00000	0.26985	
8 Winter Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02401)	0.10518	0.00000	0.07391	0.00000	0.17909	
9 Baseline Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02401)	0.10518	0.00000	0.07391	0.00000	0.17909	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02401)	0.10518	0.00000	0.07391	0.00000	0.23161	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.07391	0.00000	0.23161	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06675	0.19594	0.00000	0.07391	0.00000	0.42179	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.06407	0.00000	0.18015	0.00000	0.24422	
4 Baseline Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.06407	0.00000	0.18015	0.00000	0.15723	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.06407	0.00000	0.18015	0.00000	0.24422	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.18015	0.00000	0.28035	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19612	0.32487	0.00000	0.18015	0.00000	0.50502	
8 Winter Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00082	0.12957	0.00000	0.07391	0.00000	0.20348	
9 Baseline Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02401)	0.10474	0.00000	0.07391	0.00000	0.13060	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02401)	0.10474	0.00000	0.07391	0.00000	0.20348	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15727	0.00000	0.07391	0.00000	0.23161	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06675	0.19594	0.00000	0.07391	0.00000	0.42179	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-LI (Care + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.03335	0.00000	0.18015	0.00000	0.21350	
4 Baseline Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.03335	0.00000	0.18015	0.00000	0.15949	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.03335	0.00000	0.18015	0.00000	0.21350	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15727	0.00000	0.07391	0.00000	0.20717	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14177	0.32487	0.00000	0.18015	0.00000	0.32192	
8 Winter Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02401)	0.10474	0.00000	0.07391	0.00000	0.17865	
9 Baseline Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02401)	0.10474	0.00000	0.07391	0.00000	0.17865	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15726	0.00000	0.07391	0.00000	0.23117	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06675	0.19594	0.00000	0.07391	0.00000	0.20199	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21913	0.34807	0.00000	0.07391	0.00000	0.42409	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.06426	0.00549	0.18015	0.00000	0.24690	
4 Baseline Energy	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.06426	0.00549	0.18015	0.00000	0.22454	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06468)	0.06426	0.00549	0.18015	0.00000	0.22454	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.18015	0.00000	0.43828	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19612	0.32506	0.00549	0.18015	0.00000	0.45886	
8 Winter Energy	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176									

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09540)	0.03354	0.00000	0.18015	0.00000	0.21369	0.19200
5	101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09540)	0.03354	0.00000	0.18015	0.00000	0.21369	0.19200
6	131% to 400% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09627	0.00000	0.18015	0.00000	0.27642	0.24837
7	Above 400% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01302	0.14196	0.00000	0.18015	0.00000	0.32211	0.28941
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.07399	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02401)	0.10493	0.00000	0.07391	0.00000	0.17884	0.16069
10	101% to 130% of Baseline	\$/kWh	0.03689	0.07399	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02401)	0.10493	0.00000	0.07391	0.00000	0.17884	0.16069
11	131% to 400% of Baseline	\$/kWh	0.03689	0.07399	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15745	0.00000	0.07391	0.00000	0.23136	0.20788
12	Above 400% of Baseline	\$/kWh	0.03689	0.07399	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06675	0.19569	0.00000	0.07391	0.00000	0.26960	0.24224
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.282810	0.37087	0.00549	0.07391	0.00000	0.45027	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DM (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.136643	0.34741	0.00000	0.18015	0.00000	0.33658	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DM (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.282809	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22264	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22264	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/k														

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DM (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.26094
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22080	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22080	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28382	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22810	0.37087	0.00549	0.07391	0.00000	0.45027	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DS (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09554)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09554)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1366	0.15643	0.00000	0.18015	0.00000	0.33658	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DS (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30681	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$														

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DS (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18895	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18895	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.00000	0.18015	0.00000	0.33633	0.29685	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28382	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 Schedule DS Unit Discount</b>																
1	<b>SCHEDULE DT (Non-CARE)</b>	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	0.000	0.000	(0.130)
<b>1 SCHEDULE DT (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2809	0.37087	0.00549	0.07391	0.00000	0.45027	0.39720
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DT (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00954)	0.04323	0.00000	0.18015	0.00000	0.22338	0.19435
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00954)	0.04323	0.00000	0.18015	0.00000	0.22338	0.19435
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	0.23031
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1366	0.15643	0.00000	0.18015	0.00000	0.33658	0.27063
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	0.

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14081	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14081	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22809	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.020507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28882	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 Schedule DT Space Discount</b>																
1	Schedule DT-RV (Non-CARE)	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.000	0.000	0.000	(0.272)	
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.020508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689													

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT-RV (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy														0.22338	
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01366	0.15643	0.00000	0.18015	0.00000	0.33658	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25256	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25256	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28009	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22202	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22202	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28009	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.073			

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00018	(0.09337)	0.03582	0.00549	0.24694	0.00000	0.28825		
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09337)	0.03582	0.00549	0.24694	0.00000	0.28825	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09337)	0.03582	0.00549	0.24694	0.00000	0.28825	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.24694	0.00000	0.50532	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.24694	0.00000	0.50532	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05295)	0.07624	0.00549	0.15286	0.00000	0.23459	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05295)	0.07624	0.00549	0.15286	0.00000	0.23459	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.15286	0.00000	0.41124	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.15286	0.00000	0.41124	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02149)	0.10770	0.00549	0.07961	0.00000	0.19280	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02149)	0.10770	0.00549	0.07961	0.00000	0.19280	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.07961	0.00000	0.33799	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.07961	0.00000	0.33799	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01818)	0.11101	0.00549	0.07191	0.00000	0.18841	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01818)	0.11101	0.00549	0.07191	0.00000	0.18841	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.07191	0.00000	0.33029	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.07191	0.00000	0.33029	
21	Minimum Bill	\$/Day	0.163	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-TOU (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12960)	(0.00041)	0.00000	0.24694	0.00000	0.24653	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12960)	(0.00041)	0.00000	0.24694	0.00000	0.24653	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05732)	0.07187	0.00000	0.24694	0.00000	0.31881	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05732)	0.07187	0.00000	0.24694	0.00000	0.31881	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08142)	0.04777	0.00000	0.15286	0.00000	0.20063	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08142)	0.04777	0.00000	0.15286	0.00000	0.20063	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02260)	0.10659	0.00000	0.15286	0.00000	0.25945	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02260)	0.10659	0.00000	0.15286	0.00000	0.25945	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04391)	0.08528	0.00000	0.07961	0.00000	0.16489	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04391)	0.08528	0.00000	0.07961	0.00000	0.16489	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04444	0.13363	0.00000	0.07961	0.00000	0.21324	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04444	0.13363	0.00000	0.07961	0.00000	0.21324	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03966)	0.08923	0.00000	0.07191	0.00000	0.16114	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03966)	0.08923	0.00000	0.07191	0.00000	0.16114	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.0728	0.13647	0.00000	0.07191	0.00000	0.20838	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.0728	0.13647	0.00000	0.07191	0.00000	0.20838	
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09337)	0.03538	0.00000	0.24694	0.00000	0.28232	0.18213
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09337)	0.03538	0.00000	0.24694	0.00000	0.28232	0.18213
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.012370	0.25245	0.00000	0.24694	0.00000	0.49939	0.32400
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.012370	0.25245	0.00000	0.24694	0.00000	0.49939	0.32400
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05295)	0.07580	0.00000	0.15286	0.00000	0.22866	0.14706
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05295)	0.07580	0.00000	0.15286	0.00000	0.22866	0.14706
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.15286	0.00000	0.40531	0.26251
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.15286	0.00000	0.40531	0.26251
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02149)	0.10726	0.00000	0.07961	0.00000	0.18687	0.11975
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02149)	0.10726	0.00000	0.07961	0.00000	0.18687	0.11975
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.07961	0.00000	0.33206	0.21464
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.07961	0.00000	0.33206	0.21464
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01818)	0.11057	0.00000	0.07191	0.00000	0.18248	0.

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12960)	(0.00085)	0.00000	0.24694	0.00000	0.24609	0.18426
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12960)	(0.00085)	0.00000	0.24694	0.00000	0.24609	0.18426
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05732)	0.07143	0.00000	0.24694	0.00000	0.31837	0.23919
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05732)	0.07143	0.00000	0.24694	0.00000	0.31837	0.23919
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08142)	0.04733	0.00000	0.15286	0.00000	0.20019	0.14938
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08142)	0.04733	0.00000	0.15286	0.00000	0.20019	0.14938
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02260)	0.10615	0.00000	0.15286	0.00000	0.25901	0.19408
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02260)	0.10615	0.00000	0.15286	0.00000	0.25901	0.19408
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04391)	0.08484	0.00000	0.07961	0.00000	0.16445	0.1222
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04391)	0.08484	0.00000	0.07961	0.00000	0.16445	0.1222
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00444	0.13319	0.00000	0.07961	0.00000	0.21280	0.15896
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00444	0.13319	0.00000	0.07961	0.00000	0.21280	0.15896
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03906)	0.08879	0.00000	0.07191	0.00000	0.16070	0.11036
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03906)	0.08879	0.00000	0.07191	0.00000	0.16070	0.11036
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00728	0.13603	0.00000	0.07191	0.00000	0.20794	0.1527
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00728	0.13603	0.00000	0.07191	0.00000	0.20794	0.1527
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09337)	0.03557	0.00549	0.24694	0.00000	0.28800	0.25877
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09337)	0.03557	0.00549	0.24694	0.00000	0.28800	0.25877
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.24694	0.00000	0.50507	0.45381
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.24694	0.00000	0.50507	0.45381
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05295)	0.07599	0.00549	0.15286	0.00000	0.23434	0.21055
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05295)	0.07599	0.00549	0.15286	0.00000	0.23434	0.21055
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.15286	0.00000	0.41099	0.36928
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.15286	0.00000	0.41099	0.36928
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02149)	0.10745	0.00549	0.07961	0.00000	0.19255	0.17301
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02149)	0.10745	0.00549	0.07961	0.00000	0.19255	0.17301
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.07961	0.00000	0.33774	0.30346
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.07961	0.00000	0.33774	0.30346
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01818)	0.11076	0.00549	0.07191	0.00000	0.18816	0.16906
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01818)	0.11076	0.00549	0.07191	0.00000	0.18816	0.16906
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.07191	0.00000	0.33004	0.29655
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.07191	0.00000	0.33004	0.29655
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12960)	(0.00066)	0.00000	0.24694	0.00000	0.24628	0.22128
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12960)	(0.00066)	0.00000	0.24694	0.00000	0.24628	0.22128
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05732)	0.07162	0.00000	0.24694	0.00000	0.31856	0.28623
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05732)	0.07162	0.00000	0.24694	0.00000	0.31856	0.28623
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08142)	0.04752	0.00000	0.15286	0.00000	0.20038	0.18004
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08142)	0.04752	0.00000	0.15286	0.00000	0.20038	0.18004
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02260)	0.10634	0.00000	0.15286	0.00000	0.23290	0.223290
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02260)	0.10634	0.00000	0.15286	0.00000	0.23290	0.223290
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04391)	0.08503	0.00000	0.07961	0.00000	0.16464	0.14793
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04391)	0.08503	0.00000	0.07961	0.00000	0.16464	0.14793
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05732)	0.07162	0.00000	0.24694	0.00000	0.21299	0.19357
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0								

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.38692	0.00000	0.52160		
5 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.12396	0.00000	0.25864		
6 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06329	0.00000	0.19797		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.08414	0.00000	0.21682		
9 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07468	0.00000	0.20936		
10 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06418	0.00000	0.19886		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE DR-SES (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.38692	0.00000	0.51611		
5 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.12396	0.00000	0.25315		
6 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06329	0.00000	0.19248		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.08414	0.00000	0.21333		
9 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.07468	0.00000	0.20387		
10 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06418	0.00000	0.19337		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.38692	0.00000	0.51567		
5 Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.12396	0.00000	0.25271		
6 Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06329	0.00000	0.19204		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08414	0.00000	0.21289		
9 Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07468	0.00000	0.20343		
10 Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06418	0.00000	0.19293		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.38692	0.00000	0.51567		
5 Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.12396	0.00000	0.25271		
6 Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06329	0.00000	0.19204		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08414	0.00000	0.21289		
9 Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07468	0.00000	0.20343		
10 Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06418	0.00000	0.19293		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE EV-TOU (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.38726	0.00000	0.52194		
5 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.12406	0.00000	0.25874		
6 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06332	0.00000	0.19800		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.08421	0.00000	0.21689		
9 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07474	0.00000	0.20942		
10 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06423	0.00000	0.19891		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE EV-TOU-2 (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.38726	0.00000	0.52194		
5 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.12406	0.00000	0.25874		
6 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06332	0.00000	0.19800		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.08421	0.00000	0.21689		
9 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07474	0.00000	0.20942		
10 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06423	0.00000	0.19891		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU-2 (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.38726	0.00000	0.51645	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.12406	0.00000	0.25325	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06332	0.00000	0.19251	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.08421	0.00000	0.21340	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.07474	0.00000	0.20393	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06423	0.00000	0.19342	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.38726	0.00000	0.51601	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.12406	0.00000	0.25281	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06332	0.00000	0.19207	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08421	0.00000	0.21296	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07474	0.00000	0.20349	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06423	0.00000	0.19298	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.38726	0.00000	0.51601	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.12406	0.00000	0.25281	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06332	0.00000	0.19207	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08421	0.00000	0.21296	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07474	0.00000	0.20349	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06423	0.00000	0.19298	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12370	0.25289	0.00549	0.24058	0.00000	0.49896
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12370	0.25289	0.00549	0.18014	0.00000	0.43852
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12370	0.25289	0.00549	0.12031	0.00000	0.37869
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28771	0.00549	0.08364	0.00000	0.37684	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28771	0.00549	0.07423	0.00000	0.36743	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28771	0.00549	0.06380	0.00000	0.35700	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18838)	(0.18838)	0.00000	0.00000	0.00000	(0.18838)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15770)	(0.15770)	0.00000	0.00000	0.00000	(0.15770)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09652	0.00000	0.24058	0.00000	0.33710	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09652	0.00000	0.18014	0.00000	0.27666	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09652	0.00000	0.12031	0.00000	0.21683	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.07423	0.00000	0.23193	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.06380	0.00000	0.22150	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.06273	0.00000	0.22150	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06273)	(0.06273)	0.00000	0.00000	0.00000	(0.06273)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05251)	(0.05251)	0.00000	0.00000	0.00000	(0.05251)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FEA TOTAL RATE (P)	
1	<b>SCHEDULE TOU-DR-LI (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98	
3	Summer Energy																
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.24058	0.00000	0.49303	0.31984	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.18014	0.00000	0.43259	0.28034	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.12031	0.00000	0.37276	0.24124	
7	Winter Energy																
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28727	0.00000	0.08364	0.00000	0.37091	0.24003	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28727	0.00000	0.07423	0.00000	0.36150	0.23388	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28727	0.00000	0.06380	0.00000	0.35107	0.22706	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18838)	(0.18838)	0.00000	0.00000	0.00000	(0.18838)	(0.12312)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15770)	(0.15770)	0.00000	0.00000	0.00000	(0.15770)	(0.10306)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	0.612	
1	<b>SCHEDULE TOU-DR-LI (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	0.00	2.98	2.98	
3	Summer Energy																
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.24058	0.00000	0.33666	0.25310	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.18014	0.00000	0.27622	0.20716	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.12031	0.00000	0.21638	0.16169	
7	Winter Energy																
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15726	0.00000	0.08364	0.00000	0.24090	0.18032	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15726	0.00000	0.07423	0.00000	0.23149	0.17317	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15726	0.00000	0.06380	0.00000	0.22106	0.16524	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06273)	(0.06273)	0.00000	0.00000	0.00000	(0.06273)	(0.04767)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05251)	(0.05251)	0.00000	0.00000	0.00000	(0.05251)	(0.03991)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	0.612	
1	<b>SCHEDULE TOU-DR (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	0.00	2.98	2.98	
3	Summer Energy																
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.24058	0.00000	0.49871	0.44809	
5	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.18014	0.00000	0.43827	0.39379	
6	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.12031	0.00000	0.37844	0.34003	
7	Winter Energy																
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28746	0.00549	0.08364	0.00000	0.37659	0.33837	
9	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28746	0.00549	0.07423	0.00000	0.36718	0.32959	
10	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28746	0.00549	0.06380	0.00000	0.35675	0.32054	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18838)	(0.18838)	0.00000	0.00000	0.00000	(0.18838)	(0.16926)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15770)	(0.15770)	0.00000	0.00000	0.00000	(0.15770)	(0.14169)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	0.612	
1	<b>SCHEDULE TOU-DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	0.00	2.98	2.98	
3	Summer Energy																
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00549	0.24058	0.00000	0.33685	0.30266	
5	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00549	0.18014	0.00000	0.27641	0.24836	
6	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00549	0.12031	0.00000	0.21658	0.19460	
7	Winter Energy																
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15745	0.00000	0.08364	0.00000	0.24109	0.21662	
9	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15745	0.00000	0.07423	0.00000	0.23169	0.20917	
10	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15745	0.00000	0.06380	0.00000	0.22125	0.19979	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06273)	(0.06273)	0.00000	0.00000	0.00000	(0.06273)	(0.05636)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05251)	(0.05251)	0.00000	0.00000	0.00000	(0.05251)	(0.04718)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	0.612	
1	<b>SCHEDULE TOU-DR-1 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	0.00	5.97	5.97	
3	Summer Energy																
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.38677	0.00000	0.64515	0.57734	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.12408	0.00000	0.38246	0.32174	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25289	0.00549	0.06336	0.00000	0.32174	0.32174	
7	Winter Energy																
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28771	0.00549	0.08414	0.00000	0.37734	0.32174	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28771	0.00549	0.07468	0.00000	0.36788	0.32174	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28771	0.00549	0.06418	0.00000	0.35738	0.32174	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18838)	(0.18838)	0.00000	0.00000	0.00000	(0.18838)	0.00000	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15770)	(0.15770)	0.00000	0.00000	0.00000	(0.15770)	0.00000	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-1 (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09652	0.00000	0.38677	0.00000	0.48329	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09652	0.00000	0.12408	0.00000	0.22060	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09652	0.00000	0.06336	0.00000	0.15988	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.08414	0.00000	0.24184	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.07468	0.00000	0.23238	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.06418	0.00000	0.22188	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06273)	(0.06273)	0.00000	0.00000	0.00000	(0.06273)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05251)	(0.05251)	0.00000	0.00000	0.00000	(0.05251)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.38677	0.00000	0.63922	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.12408	0.00000	0.37653	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.06336	0.00000	0.31581	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28727	0.00000	0.08414	0.00000	0.37141	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28727	0.00000	0.07468	0.00000	0.36195	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28727	0.00000	0.06418	0.00000	0.35145	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18838)	(0.18838)	0.00000	0.00000	0.00000	(0.18838) (0.12312)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15770)	(0.15770)	0.00000	0.00000	0.00000	(0.15770) (0.10306)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.38677	0.00000	0.48285	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.12408	0.00000	0.22016	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.06336	0.00000	0.15944	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15726	0.00000	0.08414	0.00000	0.24140	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15726	0.00000	0.07468	0.00000	0.23194	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15726	0.00000	0.06418	0.00000	0.16553	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06273)	(0.06273)	0.00000	0.00000	0.00000	(0.06273) (0.04767)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05251)	(0.05251)	0.00000	0.00000	0.00000	(0.05251) (0.03991)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.38677	0.00000	0.64490	
5	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.12408	0.00000	0.38221	
6	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25264	0.00549	0.06336	0.00000	0.32149	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28746	0.00549	0.08414	0.00000	0.37709	
9	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28746	0.00549	0.07468	0.00000	0.36763	
10	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28746	0.00549	0.06418	0.00000	0.35713	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18838)	(0.18838)	0.00000	0.00000	0.00000	(0.18838) (0.16926)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15770)	(0.15770)	0.00000	0.00000	0.00000	(0.15770) (0.14169)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09627	0.00000	0.38677	0.00000	0.48304	
5	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09627	0.00000	0.12408	0.00000	0.22036	
6	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09627	0.00000	0.06336	0.00000	0.15963	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15745	0.00000	0.08414	0.00000	0.24159	
9	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15745	0.00000	0.07468	0.00000	0.23213	
10	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15745	0.00000	0.06418	0.00000	0.22163	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06273)	(0.06273)	0.00000	0.00000	0.00000	(0.06273) (0.05636)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05251)	(0.05251)	0.00000	0.00000	0.00000	(0.05251) (0.04718)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-2 (Non-CARE)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62844	
4 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09341	0.23618	0.00549	0.38677	0.00000	0.39260	
5 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14327	0.28604	0.00549	0.10107	0.00000	0.39260	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.08414	0.00000	0.39698	
8 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07005	0.00000	0.38259	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	(0.19669)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill		\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR-2 (Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45944	
4 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07010)	0.07267	0.00000	0.38677	0.00000	0.22360	
5 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02024)	0.12253	0.00000	0.10107	0.00000	0.22360	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.08414	0.00000	0.25404	
8 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07005	0.00000	0.23995	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	(0.06550)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	(0.05528)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62251	
4 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09340	0.23574	0.00000	0.38677	0.00000	0.39803	
5 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14326	0.28560	0.00000	0.10107	0.00000	0.24635	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.08414	0.00000	0.39075	
8 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07005	0.00000	0.37666	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	(0.19669)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE + Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45900	
4 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07011)	0.07223	0.00000	0.38677	0.00000	0.34607	
5 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02025)	0.12209	0.00000	0.10107	0.00000	0.22316	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.08414	0.00000	0.25360	
8 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07005	0.00000	0.23951	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	(0.06550)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	(0.05528)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62819	
4 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09340	0.23593	0.00549	0.38677	0.00000	0.55446	
5 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14326	0.28579	0.00549	0.10107	0.00000	0.34630	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30880	0.00549	0.08414	0.00000	0.38643	
8 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30880	0.00549	0.07005	0.00000	0.33746	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	(0.19669)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA + Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45919	
4 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07011)	0.07242	0.00000	0.38677	0.00000	0.40529	
5 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02025)	0.12228	0.00000	0.10107	0.00000	0.22335	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.08414	0.00000	0.25379	
8 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07005	0.00000	0.21157	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	(0.06550)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	(0.05528)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 Schedule EV-TOU-5 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.46	5.60	0.00	0.79	1.29	0.08	0.00	67.30	0.00	0.00	0.00	67.30	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.38691	0.00000	0.38123	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.12395	0.00000	0.11827	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06327	0.00000	0.05759	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.08414	0.00000	0.07846	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.07467	0.00000	0.06899	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06417	0.00000	0.05849	
<b>1 SCHEDULE EV-TOU-5 (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.05210	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.05300	
<b>1 SCHEDULE EV-TOU-5 (CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.03005	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.03061	
<b>1 SCHEDULE DR-SES (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.27373	0.00000	0.40841	
5	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.27359	0.00000	0.40827	
6	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.09050	0.00000	0.22518	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.08524	0.00000	0.21992	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.08010	0.00000	0.21478	
10	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-SES (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.27373	0.00000	0.40292	
5	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.27359	0.00000	0.40278	
6	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.09050	0.00000	0.21969	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.08524	0.00000	0.21443	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.08010	0.00000	0.20929	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-SES (GF) (CARE, CARE/Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.27373	0.00000	0.40248	
5	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.27359	0.00000	0.40234	
6	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.09050	0.00000	0.21925	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08524	0.00000	0.21399	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08010	0.00000	0.20885	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.23984	0.00000	0.37452	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.22596	0.00000	0.36064	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06431	0.00000	0.19899	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07709	0.00000	0.21177	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07149	0.00000	0.20617	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06347	0.00000	0.19815	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.23680	0.00000	0.37148	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.20981	0.00000	0.34449	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06431	0.00000	0.19899	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07430	0.00000	0.20898	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07363	0.00000	0.20831	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06347	0.00000	0.19815	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.23680	0.00000	0.36599	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.20981	0.00000	0.33900	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06431	0.00000	0.19350	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.07430	0.00000	0.20349	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.07363	0.00000	0.20282	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06347	0.00000	0.19266	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (GF) CARE</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.23680	0.00000	0.36555	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.20981	0.00000	0.33856	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06431	0.00000	0.19306	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07430	0.00000	0.20305	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07363	0.00000	0.20238	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06347	0.00000	0.19222	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12370	0.25289	0.00549	0.27498	0.00000	0.53336
5	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12370	0.25289	0.00549	0.18026	0.00000	0.43864
6	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12370	0.25289	0.00549	0.13751	0.00000	0.39589
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28771	0.00549	0.09005	0.00000	0.38325	
9	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28771	0.00549	0.07650	0.00000	0.36670	
10	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28771	0.00549	0.06826	0.00000	0.36146	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18838)	(0.18838)	0.00000	0.00000	0.00000	(0.18838)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15770)	(0.15770)	0.00000	0.00000	0.00000	(0.15770)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	

**ATTACHMENT H-1b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09652	0.00000	0.27498	0.00000	0.37150	
5	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09652	0.00000	0.18026	0.00000	0.27678	
6	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09652	0.00000	0.13751	0.00000	0.23403	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.09005	0.00000	0.24775	
9	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.09650	0.00000	0.23420	
10	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02851	0.15770	0.00000	0.05826	0.00000	0.22596	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06273)	(0.06273)	0.00000	0.00000	0.00000	(0.06273)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05251)	(0.05251)	0.00000	0.00000	0.00000	(0.05251)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.27498	0.00000	0.52743	
5	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.18026	0.00000	0.43271	
6	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12370	0.25245	0.00000	0.13751	0.00000	0.38996	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28727	0.00000	0.09005	0.00000	0.37732	
9	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28727	0.00000	0.07650	0.00000	0.36377	
10	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28727	0.00000	0.06826	0.00000	0.35553	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18838)	(0.18838)	0.00000	0.00000	0.00000	(0.18838) (0.12312)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15770)	(0.15770)	0.00000	0.00000	0.00000	(0.15770) (0.10306)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.27498	0.00000	0.37106	
5	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.18026	0.00000	0.26764	
6	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.13751	0.00000	0.23359	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2851	0.15726	0.00000	0.09005	0.00000	0.24731	
9	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2851	0.15726	0.00000	0.07650	0.00000	0.23376	
10	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2851	0.15726	0.00000	0.06826	0.00000	0.22552	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06273)	(0.06273)	0.00000	0.00000	0.00000	(0.06273) (0.04767)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05251)	(0.05251)	0.00000	0.00000	0.00000	(0.05251) (0.03991)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.27498	0.00000	0.53311	
5	Semi-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.18026	0.00000	0.43839	
6	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09608	0.00000	0.13751	0.00000	0.39564	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28746	0.00549	0.09005	0.00000	0.38300	
9	Semi-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28746	0.00549	0.07650	0.00000	0.36945	
10	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15852	0.28746	0.00549	0.06826	0.00000	0.32455	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18838)	(0.18838)	0.00000	0.00000	0.00000	(0.18838) (0.16926)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15770)	(0.15770)	0.00000	0.00000	0.00000	(0.15770) (0.14169)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09627	0.00000	0.27498	0.00000	0.37125	
5	Semi-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09627	0.00000	0.18026	0.00000	0.27653	
6	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03267)	0.09627	0.00000	0.13751	0.00000	0.23378	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2851	0.15745	0.00000	0.09005	0.00000	0.24750	
9	Semi-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2851	0.15745	0.00000	0.07650	0.00000	0.23395	
10	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2851	0.15745	0.00000	0.06826	0.00000	0.22571	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06273)	(0.06273)	0.00000	0.00000	0.00000	(0.06273) (0.05636)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05251)	(0.05251)	0.00000	0.00000	0.00000	(0.05251) (0.04718)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

## Attachment H-1c

### Adjusted Rental Method 2 ("ARM2") Illustrative Rates

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 RESIDENTIAL</b>																
<b>2 SCHEDULE DR (Non-CARE)</b>																
3 Monthly Service Fee	\$/Month		0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
4 Summer Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06364)	0.06002	0.00549	0.18015	0.00000	0.24566	
5 Baseline Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06364)	0.06002	0.00549	0.18015	0.00000	0.24566	
6 10% to 130% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.18015	0.00000	0.43066	
7 131% to 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21549	0.33915	0.00549	0.18015	0.00000	0.50177	
8 Above 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19247	0.31613	0.00549	0.18015	0.00000	0.50177	
9 Winter Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00186	0.12552	0.00549	0.07391	0.00000	0.20492	
10 Baseline Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00186	0.12552	0.00549	0.07391	0.00000	0.20492	
11 10% to 130% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15617	0.27983	0.00549	0.07391	0.00000	0.35923	
12 131% to 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21549	0.33915	0.00549	0.07391	0.00000	0.41655	
13 Above 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19247	0.31613	0.00549	0.18015	0.00000	0.50177	
14 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	0.225		
<b>1 SCHEDULE DR (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09371)	0.02995	0.00000	0.18015	0.00000	0.21010	
4 Baseline Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09371)	0.02995	0.00000	0.18015	0.00000	0.21010	
5 10% to 130% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09321)	0.05155	0.00000	0.18015	0.00000	0.27170	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01276	0.13642	0.00000	0.18015	0.00000	0.31657	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01276	0.13642	0.00000	0.18015	0.00000	0.31657	
8 Winter Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02232)	0.10134	0.00000	0.07391	0.00000	0.17525	
9 Baseline Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02232)	0.10134	0.00000	0.07391	0.00000	0.17525	
10 10% to 130% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02907	0.15273	0.00000	0.07391	0.00000	0.22664	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06649	0.19015	0.00000	0.07391	0.00000	0.26406	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.31569	0.00000	0.18015	0.00000	0.612	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06365)	0.05958	0.00000	0.18015	0.00000	0.23973	
4 Baseline Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06365)	0.05958	0.00000	0.18015	0.00000	0.15532	
5 10% to 130% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24458	0.00000	0.18015	0.00000	0.42473	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.31569	0.00000	0.18015	0.00000	0.32381	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.31569	0.00000	0.18015	0.00000	0.32381	
8 Winter Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01685	0.12508	0.00000	0.07391	0.00000	0.19899	
9 Baseline Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01685	0.12508	0.00000	0.07391	0.00000	0.19899	
10 10% to 130% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27939	0.00000	0.07391	0.00000	0.35330	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21548	0.33871	0.00000	0.07391	0.00000	0.41262	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.31569	0.00000	0.18015	0.00000	0.612	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-LI (Care + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09372)	0.02951	0.00000	0.18015	0.00000	0.20966	
4 Baseline Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09372)	0.02951	0.00000	0.18015	0.00000	0.20966	
5 10% to 130% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09321)	0.09111	0.00000	0.18015	0.00000	0.27126	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01275	0.13598	0.00000	0.18015	0.00000	0.31613	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01275	0.13598	0.00000	0.18015	0.00000	0.31613	
8 Winter Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02233)	0.10090	0.00000	0.07391	0.00000	0.17481	
9 Baseline Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02233)	0.10090	0.00000	0.07391	0.00000	0.17481	
10 10% to 130% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02906	0.15229	0.00000	0.07391	0.00000	0.22620	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06648	0.18971	0.00000	0.07391	0.00000	0.26362	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.31569	0.00000	0.18015	0.00000	0.612	
13 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06365)	0.05977	0.00549	0.18015	0.00000	0.24541	
4 Baseline Energy	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06365)	0.05977	0.00549	0.18015	0.00000	0.22217	
5 10% to 130% of Baseline	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.18015	0.00000	0.43041	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.31588	0.00549	0.18015	0.00000	0.45402	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.31588	0.00549	0.18015	0.00000	0.45402	
8 Winter Energy	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176									

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09372)	0.02970	0.00000	0.18015	0.00000	0.20985	0.18997
5	101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09372)	0.02970	0.00000	0.18015	0.00000	0.20985	0.18997
6	131% to 400% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09130	0.00000	0.18015	0.00000	0.27145	0.24574
7	Above 400% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01275	0.13617	0.00000	0.18015	0.00000	0.31632	0.28636
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02233)	0.10109	0.00000	0.07391	0.00000	0.17300	0.15843
10	101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02233)	0.10109	0.00000	0.07391	0.00000	0.17500	0.15843
11	131% to 400% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02906	0.15248	0.00000	0.07391	0.00000	0.22639	0.20495
12	Above 400% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06648	0.18960	0.00000	0.07391	0.00000	0.26381	0.23883
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28210	0.37087	0.00549	0.07391	0.00000	0.45027	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DM (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15643	0.00000	0.18015	0.00000	0.33658		
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DM (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28209	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22264	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22264	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689													

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DM (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.26094
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22080	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22080	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28382	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22810	0.37087	0.00549	0.07391	0.00000	0.45027	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DS (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09554)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09554)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1366	0.15643	0.00000	0.18015	0.00000	0.33658	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DS (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30681	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$														

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DS (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18895	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18895	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28382	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 Schedule DS Unit Discount</b>																
1	<b>SCHEDULE DT (Non-CARE)</b>	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	0.000	0.000	(0.130)
1	<b>SCHEDULE DT (Non-CARE)</b>	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20508	0.34785	0.00549	0.18015	0.00000	0.53349	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07391	0.00000	0.38645	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28080	0.37087	0.00549	0.07391	0.00000	0.45027	0.40392
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DT (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00954)	0.04323	0.00000	0.18015	0.00000	0.22338	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00954)	0.04323	0.00000	0.18015	0.00000	0.22338	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	0.23031
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.13662	0.15643	0.00000	0.18015	0.00000	0.33658	0.27065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462</					

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.25526
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25526	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14081	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14081	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22809	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.020507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22020	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02809	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.07391	0.00000	0.28882	0.25051
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 Schedule DT Space Discount</b>																
1	Schedule DT-RV (Non-CARE)	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.000	0.000	0.000	(0.272)	
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06722)	0.07555	0.00549	0.18015	0.00000	0.26119	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12947	0.27224	0.00549	0.18015	0.00000	0.45788	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.020508	0.34785	0.00549	0.18015	0.00000	0.53349	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00172)	0.14105	0.00549	0.07391	0.00000	0.22045	
11	131% to 400% of Baseline	\$/kWh	0.													

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT-RV (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy														0.22338	
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09954)	0.04323	0.00000	0.18015	0.00000	0.22338	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03404)	0.10873	0.00000	0.18015	0.00000	0.28888	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01366	0.15643	0.00000	0.18015	0.00000	0.33658	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02815)	0.11462	0.00000	0.07391	0.00000	0.18853	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07391	0.00000	0.24381	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06739	0.21016	0.00000	0.07391	0.00000	0.28407	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25256	0.16183
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07511	0.00000	0.18015	0.00000	0.25256	0.16183
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27180	0.00000	0.18015	0.00000	0.45195	0.28833
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34741	0.00000	0.18015	0.00000	0.52756	0.33696
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14061	0.00000	0.07391	0.00000	0.21452	0.13563
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07391	0.00000	0.38052	0.24240
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28009	0.37043	0.00000	0.07391	0.00000	0.44434	0.28344
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04279	0.00000	0.18015	0.00000	0.22294	0.16667
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10829	0.00000	0.18015	0.00000	0.28844	0.21645
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1365	0.15599	0.00000	0.18015	0.00000	0.33614	0.25270
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11418	0.00000	0.07391	0.00000	0.18809	0.14018
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07391	0.00000	0.24337	0.18220
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20972	0.00000	0.07391	0.00000	0.28363	0.21280
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06723)	0.07530	0.00549	0.18015	0.00000	0.26094	0.23031
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12946	0.27199	0.00549	0.18015	0.00000	0.45763	0.40392
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20507	0.34760	0.00549	0.18015	0.00000	0.53324	0.47065
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22200	0.19435
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00173)	0.14080	0.00549	0.07391	0.00000	0.22200	0.19435
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30680	0.00549	0.07391	0.00000	0.38620	0.34087
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.28009	0.37062	0.00549	0.07391	0.00000	0.45002	0.39720
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09955)	0.04298	0.00000	0.18015	0.00000	0.22313	0.19694
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03405)	0.10848	0.00000	0.18015	0.00000	0.28863	0.25475
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.1365	0.15618	0.00000	0.18015	0.00000	0.33633	0.29685
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02816)	0.11437	0.00000	0.07391	0.00000	0.18828	0.16618
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07391	0.00000	0.24356	0.21498
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.06738	0.20991	0.00000	0.073			

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09233)	0.03133	0.00549	0.24694	0.00000	0.28376	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09233)	0.03133	0.00549	0.24694	0.00000	0.28376	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.24694	0.00000	0.49745	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.24694	0.00000	0.49745	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05192)	0.07174	0.00549	0.15286	0.00000	0.23009	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05192)	0.07174	0.00549	0.15286	0.00000	0.23009	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.15286	0.00000	0.40337	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.15286	0.00000	0.40337	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02045)	0.10321	0.00549	0.07961	0.00000	0.18831	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02045)	0.10321	0.00549	0.07961	0.00000	0.18831	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.07961	0.00000	0.33012	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.07961	0.00000	0.33012	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01714)	0.10652	0.00549	0.07191	0.00000	0.18392	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01714)	0.10652	0.00549	0.07191	0.00000	0.18392	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.07191	0.00000	0.32242	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.07191	0.00000	0.32242	
21	Minimum Bill	\$/Day	0.163	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>2 SCHEDULE DR-TOU (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12792)	(0.00426)	0.00000	0.24694	0.00000	0.24268	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12792)	(0.00426)	0.00000	0.24694	0.00000	0.24268	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05676)	0.06690	0.00000	0.24694	0.00000	0.31384	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05676)	0.06690	0.00000	0.24694	0.00000	0.31384	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07973)	0.04393	0.00000	0.15286	0.00000	0.19679	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07973)	0.04393	0.00000	0.15286	0.00000	0.19679	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02203)	0.10163	0.00000	0.15286	0.00000	0.25449	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02203)	0.10163	0.00000	0.15286	0.00000	0.25449	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04222)	0.08144	0.00000	0.07961	0.00000	0.16105	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04222)	0.08144	0.00000	0.07961	0.00000	0.16105	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05676)	0.12866	0.00000	0.07961	0.00000	0.20827	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05676)	0.12866	0.00000	0.07961	0.00000	0.20827	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03828)	0.08538	0.00000	0.07191	0.00000	0.15729	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03828)	0.08538	0.00000	0.07191	0.00000	0.15729	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07864)	0.13150	0.00000	0.07191	0.00000	0.20341	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07864)	0.13150	0.00000	0.07191	0.00000	0.20341	
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-TOU (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08234)	0.03089	0.00000	0.24694	0.00000	0.27783	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08234)	0.03089	0.00000	0.24694	0.00000	0.27783	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05192)	0.12135	0.00000	0.24694	0.00000	0.32097	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05192)	0.12135	0.00000	0.24694	0.00000	0.32097	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05193)	0.07130	0.00000	0.15286	0.00000	0.14508	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05193)	0.07130	0.00000	0.15286	0.00000	0.14508	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02203)	0.12135	0.00000	0.15286	0.00000	0.39744	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02203)	0.12135	0.00000	0.15286	0.00000	0.25908	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02046)	0.10277	0.00000	0.07961	0.00000	0.18238	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02046)	0.10277	0.00000	0.07961	0.00000	0.1759	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05192)	0.12135	0.00000	0.24658	0.00000	0.32419	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05192)	0.12135	0.00000	0.24658	0.00000	0.21069	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01715)	0.10608	0.00000	0.07191	0.00000	0.17799	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01715)	0.10608	0.00000	0.07191	0.00000	0.17799	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303								

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12793)	(0.00470)	0.00000	0.24694	0.00000	0.24224	0.18134
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12793)	(0.00470)	0.00000	0.24694	0.00000	0.24224	0.18134
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05677)	0.06646	0.00000	0.24694	0.00000	0.31340	0.23542
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05677)	0.06646	0.00000	0.24694	0.00000	0.31340	0.23542
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07974)	0.04349	0.00000	0.15286	0.00000	0.19635	0.14646
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07974)	0.04349	0.00000	0.15286	0.00000	0.19635	0.14646
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02204)	0.10119	0.00000	0.15286	0.00000	0.25405	0.19031
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02204)	0.10119	0.00000	0.15286	0.00000	0.25405	0.19031
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04223)	0.08100	0.00000	0.07961	0.00000	0.16061	0.11930
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04223)	0.08100	0.00000	0.07961	0.00000	0.16061	0.11930
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04699	0.12822	0.00000	0.07961	0.00000	0.20783	0.15519
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04699	0.12822	0.00000	0.07961	0.00000	0.20783	0.15519
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03829)	0.08494	0.00000	0.07191	0.00000	0.15688	0.11644
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03829)	0.08494	0.00000	0.07191	0.00000	0.15688	0.11644
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00783	0.13106	0.00000	0.07191	0.00000	0.20297	0.15149
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00783	0.13106	0.00000	0.07191	0.00000	0.20297	0.15149
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09234)	0.03108	0.00549	0.24694	0.00000	0.28351	0.25666
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09234)	0.03108	0.00549	0.24694	0.00000	0.28351	0.25666
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.24694	0.00000	0.49720	0.45011
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.24694	0.00000	0.49720	0.45011
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05193)	0.07149	0.00549	0.15286	0.00000	0.22984	0.20808
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05193)	0.07149	0.00549	0.15286	0.00000	0.22984	0.20808
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.15286	0.00000	0.40312	0.36494
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.15286	0.00000	0.40312	0.36494
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02046)	0.10296	0.00549	0.07961	0.00000	0.18806	0.17025
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02046)	0.10296	0.00549	0.07961	0.00000	0.18806	0.17025
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.07961	0.00000	0.32987	0.29863
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.07961	0.00000	0.32987	0.29863
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01715)	0.10627	0.00549	0.07191	0.00000	0.18367	0.16627
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01715)	0.10627	0.00549	0.07191	0.00000	0.18367	0.16627
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.07191	0.00000	0.32217	0.29166
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.07191	0.00000	0.32217	0.29166
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12793)	(0.00451)	0.00000	0.24694	0.00000	0.24243	0.21947
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12793)	(0.00451)	0.00000	0.24694	0.00000	0.24243	0.21947
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05677)	0.06665	0.00000	0.24694	0.00000	0.31359	0.28389
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05677)	0.06665	0.00000	0.24694	0.00000	0.31359	0.28389
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07974)	0.04368	0.00000	0.15286	0.00000	0.19654	0.17792
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07974)	0.04368	0.00000	0.15286	0.00000	0.19654	0.17792
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02204)	0.10138	0.00000	0.15286	0.00000	0.25424	0.23016
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02204)	0.10138	0.00000	0.15286	0.00000	0.25424	0.23016
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04223)	0.08119	0.00000	0.07961	0.00000	0.16080	0.14557
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04223)	0.08119	0.00000	0.07961	0.00000	0.16080	0.14557
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05677)	0.12841	0.00000	0.07961	0.00000	0.20802	0.18832
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176									

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.38692	0.00000	0.51607		
5 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.12396	0.00000	0.25311		
6 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06329	0.00000	0.19244		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.08414	0.00000	0.21329		
9 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07468	0.00000	0.20383		
10 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06418	0.00000	0.19333		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE DR-SES (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.38692	0.00000	0.51058		
5 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.12396	0.00000	0.24762		
6 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06329	0.00000	0.18695		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.08414	0.00000	0.20780		
9 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.07468	0.00000	0.19834		
10 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06418	0.00000	0.18784		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.38692	0.00000	0.51015		
5 Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.12396	0.00000	0.24719		
6 Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06329	0.00000	0.18652		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08414	0.00000	0.20737		
9 Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07468	0.00000	0.19791		
10 Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06418	0.00000	0.18741		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.38692	0.00000	0.51015		
5 Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.12396	0.00000	0.24719		
6 Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06329	0.00000	0.18652		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08414	0.00000	0.20737		
9 Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07468	0.00000	0.19791		
10 Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06418	0.00000	0.18741		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE EV-TOU (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.38726	0.00000	0.51641		
5 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.12406	0.00000	0.25321		
6 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06332	0.00000	0.19247		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.08421	0.00000	0.21336		
9 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07474	0.00000	0.20389		
10 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06423	0.00000	0.19338		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE EV-TOU-2 (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.38726	0.00000	0.51641		
5 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.12406	0.00000	0.25321		
6 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06332	0.00000	0.19247		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.08421	0.00000	0.21336		
9 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07474	0.00000	0.20389		
10 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06423	0.00000	0.19338		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU-2 (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.38726	0.00000	0.51092	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.12406	0.00000	0.24772	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06332	0.00000	0.18698	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.08421	0.00000	0.20787	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.07474	0.00000	0.19840	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06423	0.00000	0.18789	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.38726	0.00000	0.51049	
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.12406	0.00000	0.24729	
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06332	0.00000	0.18655	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08421	0.00000	0.20744	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07474	0.00000	0.19797	
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06423	0.00000	0.18746	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.38726	0.00000	0.51049	
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.12406	0.00000	0.24729	
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06332	0.00000	0.18655	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08421	0.00000	0.20744	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07474	0.00000	0.19797	
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06423	0.00000	0.18746	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.24058	0.00000	0.49109	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.18014	0.00000	0.43065	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.12031	0.00000	0.37082	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15617	0.27983	0.00549	0.08364	0.00000	0.36896	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15617	0.27983	0.00549	0.07423	0.00000	0.35955	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15617	0.27983	0.00549	0.06380	0.00000	0.34912	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18500)	(0.18500)	0.00000	0.00000	0.00000	(0.18500)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15431)	(0.15431)	0.00000	0.00000	0.00000	(0.15431)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03211)	0.09155	0.00000	0.24058	0.00000	0.33213	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03211)	0.09155	0.00000	0.18014	0.00000	0.27169	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03211)	0.09155	0.00000	0.12031	0.00000	0.21186	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29097	0.15273	0.00000	0.09304	0.00000	0.23037	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29097	0.15273	0.00000	0.07423	0.00000	0.22696	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29097	0.15273	0.00000	0.06380	0.00000	0.21653	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06160)	(0.06160)	0.00000	0.00000	0.00000	(0.06160)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05139)	(0.05139)	0.00000	0.00000	0.00000	(0.05139)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-LI (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24458	0.00000	0.24058	0.00000	0.48516	0.31679
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24458	0.00000	0.18014	0.00000	0.42472	0.27702
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24458	0.00000	0.12031	0.00000	0.36489	0.23766
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27939	0.00000	0.08364	0.00000	0.36303	0.23644
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27939	0.00000	0.04923	0.00000	0.35392	0.23025
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27939	0.00000	0.05380	0.00000	0.34319	0.22339
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18500)	(0.18500)	0.00000	0.00000	0.00000	(0.18500)	(0.12171)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15431)	(0.15431)	0.00000	0.00000	0.00000	(0.15431)	(0.10152)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR-LI (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09111	0.00000	0.24058	0.00000	0.33169	0.24932
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09111	0.00000	0.18014	0.00000	0.27125	0.20338
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09111	0.00000	0.12031	0.00000	0.21142	0.15791
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15229	0.00000	0.08364	0.00000	0.23593	0.17654
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15229	0.00000	0.07423	0.00000	0.22652	0.16939
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15229	0.00000	0.06380	0.00000	0.21605	0.16146
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06160)	(0.06160)	0.00000	0.00000	0.00000	(0.06160)	(0.04682)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05139)	(0.05139)	0.00000	0.00000	0.00000	(0.05139)	(0.03906)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.24058	0.00000	0.49084	0.44435
5	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.18014	0.00000	0.43040	0.38964
6	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.12031	0.00000	0.37057	0.33547
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27958	0.00549	0.08364	0.00000	0.36871	0.33379
9	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27958	0.00549	0.07423	0.00000	0.35930	0.32527
10	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27958	0.00549	0.06380	0.00000	0.34887	0.31583
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18500)	(0.18500)	0.00000	0.00000	0.00000	(0.18500)	(0.16748)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15431)	(0.15431)	0.00000	0.00000	0.00000	(0.15431)	(0.13970)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09130	0.00000	0.24058	0.00000	0.33188	0.30045
5	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09130	0.00000	0.18014	0.00000	0.27144	0.24573
6	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09130	0.00000	0.12031	0.00000	0.21161	0.19157
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15248	0.00000	0.08364	0.00000	0.23612	0.21376
9	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15248	0.00000	0.07423	0.00000	0.22671	0.20524
10	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15248	0.00000	0.06380	0.00000	0.21628	0.19580
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06160)	(0.06160)	0.00000	0.00000	0.00000	(0.06160)	(0.05577)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05139)	(0.05139)	0.00000	0.00000	0.00000	(0.05139)	(0.04652)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR-1 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	8.39
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.39677	0.00000	0.63728	0.63728
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.12408	0.00000	0.37459	0.37459
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.06336	0.00000	0.31387	0.31387
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15617	0.27983	0.00549	0.08414	0.00000	0.36946	0.36946
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15617	0.27983	0.00549	0.07468	0.00000	0.36000	0.36000
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15617	0.27983	0.00549	0.06418	0.00000	0.34950	0.34950
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18500)	(0.18500)	0.00000	0.00000	0.00000	(0.18500)	(0.16500)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000</td										

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-1 (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03211)	0.09155	0.00000	0.38677	0.00000	0.47832	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03211)	0.09155	0.00000	0.12408	0.00000	0.21563	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03211)	0.09155	0.00000	0.06336	0.00000	0.15491	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02907	0.15273	0.00000	0.08414	0.00000	0.23687	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02907	0.15273	0.00000	0.04768	0.00000	0.22741	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02907	0.15273	0.00000	0.06418	0.00000	0.21691	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06160)	(0.06160)	0.00000	0.00000	0.00000	(0.06160)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05139)	(0.05139)	0.00000	0.00000	0.00000	(0.05139)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24458	0.00000	0.38677	0.00000	0.63135	
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24458	0.00000	0.12408	0.00000	0.36886	
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24458	0.00000	0.06336	0.00000	0.30794	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27939	0.00000	0.08414	0.00000	0.36353	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27939	0.00000	0.07468	0.00000	0.35407	
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27939	0.00000	0.06418	0.00000	0.22364	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18500)	(0.18500)	0.00000	0.00000	0.00000	(0.18500) (0.12171)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15431)	(0.15431)	0.00000	0.00000	0.00000	(0.15431) (0.10152)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09111	0.00000	0.38677	0.00000	0.47788	
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09111	0.00000	0.12408	0.00000	0.21519	
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09111	0.00000	0.06336	0.00000	0.15447	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15229	0.00000	0.08414	0.00000	0.23643	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15229	0.00000	0.07468	0.00000	0.22697	
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15229	0.00000	0.06418	0.00000	0.16175	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06160)	(0.06160)	0.00000	0.00000	0.00000	(0.06160) (0.04682)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05139)	(0.05139)	0.00000	0.00000	0.00000	(0.05139) (0.03906)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.38677	0.00000	0.63703	
5	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.12408	0.00000	0.37434	
6	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.06336	0.00000	0.31362	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27958	0.00549	0.08414	0.00000	0.36921	
9	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27958	0.00549	0.07468	0.00000	0.35975	
10	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27958	0.00549	0.06418	0.00000	0.34925	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18500)	(0.18500)	0.00000	0.00000	0.00000	(0.18500) (0.16748)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15431)	(0.15431)	0.00000	0.00000	0.00000	(0.15431) (0.13970)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09130	0.00000	0.38677	0.00000	0.47807	
5	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09130	0.00000	0.12408	0.00000	0.21538	
6	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09130	0.00000	0.06336	0.00000	0.15466	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15248	0.00000	0.08414	0.00000	0.23662	
9	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15248	0.00000	0.07468	0.00000	0.22716	
10	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.29096	0.15248	0.00000	0.06418	0.00000	0.21666	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06160)	(0.06160)	0.00000	0.00000	0.00000	(0.06160) (0.05577)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05139)	(0.05139)	0.00000	0.00000	0.00000	(0.05139) (0.04652)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-2 (Non-CARE)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62844	
4 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09341	0.23618	0.00549	0.38677	0.00000	0.39260	
5 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14327	0.28604	0.00549	0.10107	0.00000	0.39260	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.08414	0.00000	0.39698	
8 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16428	0.30705	0.00549	0.07005	0.00000	0.38259	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	(0.19669)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill		\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR-2 (Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45944	
4 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07010)	0.07267	0.00000	0.38677	0.00000	0.22360	
5 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02024)	0.12253	0.00000	0.10107	0.00000	0.22360	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.08414	0.00000	0.25404	
8 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02713	0.16990	0.00000	0.07005	0.00000	0.23995	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	(0.06550)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	(0.05528)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62251	
4 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09340	0.23574	0.00000	0.38677	0.00000	0.39803	
5 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14326	0.28560	0.00000	0.10107	0.00000	0.24635	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.08414	0.00000	0.39075	
8 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30661	0.00000	0.07005	0.00000	0.37666	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	(0.19669)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE + Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45900	
4 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07011)	0.07223	0.00000	0.38677	0.00000	0.34607	
5 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02025)	0.12209	0.00000	0.10107	0.00000	0.22316	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.08414	0.00000	0.25360	
8 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16946	0.00000	0.07005	0.00000	0.23951	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	(0.06550)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	(0.05528)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.62819	
4 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09340	0.23593	0.00549	0.38677	0.00000	0.55446	
5 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14326	0.28579	0.00549	0.10107	0.00000	0.34630	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30880	0.00549	0.08414	0.00000	0.38643	
8 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16427	0.30880	0.00549	0.07005	0.00000	0.33746	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.19669)	(0.19669)	0.00000	0.00000	0.00000	(0.19669)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.16601)	(0.16601)	0.00000	0.00000	0.00000	(0.16601)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA + Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.45919	
4 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07011)	0.07242	0.00000	0.38677	0.00000	0.40529	
5 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02025)	0.12228	0.00000	0.10107	0.00000	0.22335	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.08414	0.00000	0.25379	
8 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02712	0.16965	0.00000	0.07005	0.00000	0.21157	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06550)	(0.06550)	0.00000	0.00000	0.00000	(0.06550)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05528)	(0.05528)	0.00000	0.00000	0.00000	(0.05528)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 Schedule EV-TOU-5 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.46	5.60	0.00	0.79	1.29	0.08	0.00	67.30	0.00	0.00	0.00	67.30	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.38691	0.00000	0.38123	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.12395	0.00000	0.11827	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06327	0.00000	0.05759	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.08414	0.00000	0.07846	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.07467	0.00000	0.06899	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06417	0.00000	0.05849	
<b>1 SCHEDULE EV-TOU-5 (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.05210	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.05300	
<b>1 SCHEDULE EV-TOU-5 (CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.03005	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.03061	
<b>1 SCHEDULE DR-SES (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.27373	0.00000	0.40288	
5	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.27359	0.00000	0.40274	
6	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.09050	0.00000	0.21965	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.08524	0.00000	0.21439	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.08010	0.00000	0.20925	
10	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-SES (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.27373	0.00000	0.39739	
5	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.27359	0.00000	0.39725	
6	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.09050	0.00000	0.21416	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.08524	0.00000	0.20890	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.08010	0.00000	0.20376	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-SES (GF) (CARE, CARE/Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.27373	0.00000	0.39696	
5	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.27359	0.00000	0.39682	
6	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.09050	0.00000	0.21373	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08524	0.00000	0.20847	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08010	0.00000	0.20333	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.23984	0.00000	0.36899	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.22596	0.00000	0.35511	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06431	0.00000	0.19346	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07709	0.00000	0.20624	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07149	0.00000	0.20064	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06347	0.00000	0.19262	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.23680	0.00000	0.36595	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.20981	0.00000	0.33896	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06431	0.00000	0.19346	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07430	0.00000	0.20345	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07363	0.00000	0.20278	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06347	0.00000	0.19262	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.23680	0.00000	0.36046	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.20981	0.00000	0.33347	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06431	0.00000	0.18797	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.07430	0.00000	0.19796	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.07363	0.00000	0.19729	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06347	0.00000	0.18713	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (GF) CARE</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.23680	0.00000	0.36003	
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.20981	0.00000	0.33004	
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06431	0.00000	0.18754	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07430	0.00000	0.19753	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07363	0.00000	0.19686	
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06347	0.00000	0.18670	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.27498	0.00000	0.52549	
5	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.18026	0.00000	0.43077	
6	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12136	0.24502	0.00549	0.13751	0.00000	0.38802	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15917	0.27983	0.00549	0.09005	0.00000	0.37537	
9	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15917	0.27983	0.00549	0.07650	0.00000	0.36102	
10	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15917	0.27983	0.00549	0.06826	0.00000	0.35058	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18500)	(0.18500)	0.00000	0.00000	0.00000	(0.18500)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15431)	(0.15431)	0.00000	0.00000	0.00000	(0.15431)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	

**ATTACHMENT H-1c**  
**2020 ARM 2 Residential Fixed Charge Electric Rates - No Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03211)	0.09155	0.00000	0.27498	0.00000	0.36653	
5	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03211)	0.09155	0.00000	0.18026	0.00000	0.27181	
6	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03211)	0.09155	0.00000	0.13751	0.00000	0.22906	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02907	0.15273	0.00000	0.09005	0.00000	0.24278	
9	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02907	0.15273	0.00000	0.0650	0.00000	0.2283	
10	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02907	0.15273	0.00000	0.06826	0.00000	0.22089	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06160)	(0.06160)	0.00000	0.00000	0.00000	(0.06160)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05139)	(0.05139)	0.00000	0.00000	0.00000	(0.05139)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24458	0.00000	0.27498	0.00000	0.51956	
5	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24458	0.00000	0.18026	0.00000	0.42484	
6	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24458	0.00000	0.13751	0.00000	0.38209	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27939	0.00000	0.09005	0.00000	0.36944	
9	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27939	0.00000	0.07650	0.00000	0.35589	
10	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27939	0.00000	0.06826	0.00000	0.23675	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18500)	(0.18500)	0.00000	0.00000	0.00000	(0.18500) (0.12171)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15431)	(0.15431)	0.00000	0.00000	0.00000	(0.15431) (0.10152)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09111	0.00000	0.27498	0.00000	0.36609	
5	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09111	0.00000	0.18026	0.00000	0.27137	
6	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09111	0.00000	0.13751	0.00000	0.22862	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2906	0.15229	0.00000	0.09005	0.00000	0.24234	
9	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2906	0.15229	0.00000	0.07650	0.00000	0.22879	
10	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2906	0.15229	0.00000	0.06826	0.00000	0.22055	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06160)	(0.06160)	0.00000	0.00000	0.00000	(0.06160) (0.04682)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05139)	(0.05139)	0.00000	0.00000	0.00000	(0.05139) (0.03906)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.27498	0.00000	0.52524	
5	Semi-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.18026	0.00000	0.43052	
6	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.12135	0.24477	0.00549	0.13751	0.00000	0.38777	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27958	0.00549	0.09005	0.00000	0.37512	
9	Semi-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27958	0.00549	0.07650	0.00000	0.36157	
10	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15616	0.27958	0.00549	0.06826	0.00000	0.35333	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18500)	(0.18500)	0.00000	0.00000	0.00000	(0.18500) (0.16748)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.15431)	(0.15431)	0.00000	0.00000	0.00000	(0.15431) (0.13970)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09130	0.00000	0.27498	0.00000	0.36628	
5	Semi-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09130	0.00000	0.18026	0.00000	0.27156	
6	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03212)	0.09130	0.00000	0.13751	0.00000	0.22881	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2906	0.15248	0.00000	0.09005	0.00000	0.24253	
9	Semi-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2906	0.15248	0.00000	0.07650	0.00000	0.22898	
10	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.2906	0.15248	0.00000	0.06826	0.00000	0.22074	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06160)	(0.06160)	0.00000	0.00000	0.00000	(0.06160) (0.05577)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.05139)	(0.05139)	0.00000	0.00000	0.00000	(0.05139) (0.04652)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

## Attachment H-2a

### NCO Illustrative Rates with Composite Tier

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 RESIDENTIAL</b>																
<b>2 SCHEDULE DR (Non-CARE)</b>																
3 Monthly Service Fee	\$/Month		0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
4 Summer Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08298)	0.04469	0.00549	0.18015	0.00000	0.23033	
5 Baseline Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08298)	0.04469	0.00549	0.18015	0.00000	0.23033	
6 101% to 130% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.18015	0.00000	0.47096	
7 131% to 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.25843	0.38610	0.00549	0.18015	0.00000	0.54872	
8 Above 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23541	0.36308	0.00549	0.18015	0.00000	0.54872	
9 Winter Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01168)	0.11599	0.00549	0.07391	0.00000	0.19539	
10 Baseline Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01168)	0.11599	0.00549	0.07391	0.00000	0.19539	
11 101% to 130% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.32013	0.00549	0.07391	0.00000	0.39953	
12 131% to 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.25843	0.38610	0.00549	0.07391	0.00000	0.46550	
13 Above 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23541	0.36308	0.00549	0.07391	0.00000	0.54872	
14 Minimum Bill	\$/Day		0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11084)	0.01683	0.00000	0.18015	0.00000	0.19698	
4 Baseline Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11084)	0.01683	0.00000	0.18015	0.00000	0.19698	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10169)	0.11698	0.00000	0.18015	0.00000	0.29713	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03837	0.16604	0.00000	0.18015	0.00000	0.34619	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23540	0.36308	0.00000	0.18015	0.00000	0.54872	
8 Winter Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03447)	0.09320	0.00000	0.07391	0.00000	0.16711	
9 Baseline Energy	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03447)	0.09320	0.00000	0.07391	0.00000	0.16711	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05048	0.17815	0.00000	0.07391	0.00000	0.25206	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09211	0.21978	0.00000	0.07391	0.00000	0.29369	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23540	0.36308	0.00000	0.18015	0.00000	0.54872	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08299)	0.04425	0.00000	0.18015	0.00000	0.22440	
4 Baseline Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08299)	0.04425	0.00000	0.18015	0.00000	0.14468	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10170)	0.11654	0.00000	0.18015	0.00000	0.30238	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03836	0.16560	0.00000	0.18015	0.00000	0.54279	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23540	0.36308	0.00000	0.18015	0.00000	0.54279	
8 Winter Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11169)	0.11555	0.00000	0.07391	0.00000	0.18946	
9 Baseline Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11169)	0.11555	0.00000	0.07391	0.00000	0.18946	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31969	0.00000	0.07391	0.00000	0.25557	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.25842	0.38566	0.00000	0.07391	0.00000	0.45957	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23540	0.36308	0.00000	0.18015	0.00000	0.612	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-LI (Care + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11085)	0.01639	0.00000	0.18015	0.00000	0.19654	
4 Baseline Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11085)	0.01639	0.00000	0.18015	0.00000	0.19654	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10170)	0.11654	0.00000	0.18015	0.00000	0.29669	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03836	0.16560	0.00000	0.18015	0.00000	0.34575	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23540	0.36308	0.00000	0.18015	0.00000	0.54872	
8 Winter Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03448)	0.09276	0.00000	0.07391	0.00000	0.16667	
9 Baseline Energy	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03448)	0.09276	0.00000	0.07391	0.00000	0.16667	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17771	0.00000	0.07391	0.00000	0.18847	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09210	0.21934	0.00000	0.07391	0.00000	0.29325	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23540	0.36308	0.00000	0.18015	0.00000	0.612	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08299)	0.04444	0.00549	0.18015	0.00000	0.23008	
4 Baseline Energy	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08299)	0.04444	0.00549	0.18015	0.00000	0.20713	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.18015	0.00000	0.42375	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23540	0.36308	0.00549	0.18015	0.00000	0.49376	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.11574	0.00549	0.00000	0.07391	0.00000	0.17568	
8 Winter Energy	\$/kWh		0.03689	0.07358	0.01251	(0.00052)	0.									

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11085)	0.01658	0.00000	0.18015	0.00000	0.19673	0.17711
5	101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11085)	0.01658	0.00000	0.18015	0.00000	0.19673	0.17711
6	131% to 400% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.01673	0.00000	0.18015	0.00000	0.29688	0.26726
7	Above 400% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03836	0.16579	0.00000	0.18015	0.00000	0.34594	0.31143
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03448)	0.09235	0.00000	0.07391	0.00000	0.16886	0.15021
10	101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03448)	0.09235	0.00000	0.07391	0.00000	0.16886	0.15021
11	131% to 400% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17790	0.00000	0.07391	0.00000	0.25181	0.22670
12	Above 400% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09210	0.21953	0.00000	0.07391	0.00000	0.29344	0.26417
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DM (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24566	0.36733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.32196	0.00000	0.07391	0.00000	0.25317	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.29498	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DM (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.46162	0.29465
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.36689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh</td														

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DM (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.36790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.16708	0.00000	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DS (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02456	0.16733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07391	0.00000	0.25317	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.29498	
13	Minimum Bill	\$/Day	0.092	0.360	0.065	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DS (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.0													

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DS (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02455	0.16689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10649	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10649	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.29454	0.22108
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.26863	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 Schedule DS Unit Discount</b>																
1	<b>SCHEDULE DT (Non-CARE)</b>	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	0.000	0.000	(0.130)
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25232	0.22322
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25232	0.22322
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	0.50077
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	0.21496
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	0.21496
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	0.38129
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	0.46755
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DT (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	0.21656
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	0.21656
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	0.29824
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24546	0.16733	0.00000	0.18015	0.00000	0.34748	0.34748
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	0.18384
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10					

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.24729
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13512	0.00000	0.07391	0.00000	0.20885	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13512	0.00000	0.07391	0.00000	0.20885	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.46162	0.29465
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.16689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.29454	0.22108
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.16708	0.00000	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 Schedule DT Space Discount</b>																
2	Schedule DT Space Discount	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.000	0.000	0.000	(0.272)	
<b>1 SCHEDULE DT-RV (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.26322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.26322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13566	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.0							

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT-RV (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.21656
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.18015	0.21656
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.18015	0.21656
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.18015	0.29824
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02456	0.16733	0.00000	0.18015	0.00000	0.18015	0.34748
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03294)	0.10893	0.00000	0.07391	0.00000	0.07391	0.18384
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03294)	0.10993	0.00000	0.07391	0.00000	0.07391	0.18384
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07391	0.00000	0.07391	0.25317
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.07391	0.29498
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.115	0.612
<b>1 SCHEDULE DT-RV (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.18015	0.24729
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.18015	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.18015	0.46679
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.18015	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.07391	0.20903
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.07391	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.07391	0.39536
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.07391	0.46162
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.115	0.612
<b>1 SCHEDULE DT-RV (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.18015	0.21612
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.18015	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.18015	0.23556
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00000	0.18015	0.00000	0.18015	0.34704
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.07391	0.18340
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.07391	0.18340
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.07391	0.25273
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.07391	0.29454
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.115	0.612
<b>1 SCHEDULE DT-RV (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.18015	0.25297
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.18015	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.18015	0.47247
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.18015	0.55052
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.07391	0.21471
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.07391	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.07391	0.40104
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.07391	0.46730
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.115	0.612
<b>1 SCHEDULE DT-RV (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.18015	0.21631
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.18015	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.18015	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24535	0.36488	0.00000	0.18015	0.00000	0.18015	0.34723
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.07391	0.18359
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.07391	0.18359
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.000										

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11711)	0.01056	0.00549	0.24694	0.00000	0.26299	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11711)	0.01056	0.00549	0.24694	0.00000	0.26299	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.24694	0.00000	0.53775	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.24694	0.00000	0.53775	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06904)	0.05863	0.00549	0.15286	0.00000	0.21698	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06904)	0.05863	0.00549	0.15286	0.00000	0.21698	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.15286	0.00000	0.44367	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.15286	0.00000	0.44367	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03161)	0.09606	0.00549	0.07961	0.00000	0.18116	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03161)	0.09606	0.00549	0.07961	0.00000	0.18116	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.07961	0.00000	0.37042	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.07961	0.00000	0.37042	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02768)	0.09999	0.00549	0.07191	0.00000	0.17739	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02768)	0.09999	0.00549	0.07191	0.00000	0.17739	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.07191	0.00000	0.36272	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.07191	0.00000	0.36272	
21	Minimum Bill	\$/Day	0.163	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-TOU (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14969)	(0.02202)	0.00000	0.24694	0.00000	0.22492	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14969)	(0.02202)	0.00000	0.24694	0.00000	0.22492	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03534)	0.09233	0.00000	0.24694	0.00000	0.33927	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03534)	0.09233	0.00000	0.24694	0.00000	0.33927	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09496)	0.03271	0.00000	0.15286	0.00000	0.18557	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09496)	0.03271	0.00000	0.15286	0.00000	0.18557	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00662)	0.12705	0.00000	0.15286	0.00000	0.27991	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00662)	0.12705	0.00000	0.15286	0.00000	0.27991	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05235)	0.07532	0.00000	0.07961	0.00000	0.15493	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05235)	0.07532	0.00000	0.07961	0.00000	0.15493	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02642	0.15409	0.00000	0.07961	0.00000	0.23370	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02642	0.15409	0.00000	0.07961	0.00000	0.23370	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04767)	0.07980	0.00000	0.07191	0.00000	0.15171	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04767)	0.07980	0.00000	0.07191	0.00000	0.15171	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02926	0.15693	0.00000	0.07191	0.00000	0.22884	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02926	0.15693	0.00000	0.07191	0.00000	0.22884	
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11712)	0.01012	0.00000	0.24694	0.00000	0.25706	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11712)	0.01012	0.00000	0.24694	0.00000	0.25706	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.24694	0.00000	0.53182	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.24694	0.00000	0.34615	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06905)	0.05819	0.00000	0.15286	0.00000	0.13593	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06905)	0.05819	0.00000	0.15286	0.00000	0.21105	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.15286	0.00000	0.43774	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.15286	0.00000	0.28450	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03162)	0.09562	0.00000	0.07961	0.00000	0.17523	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03162)	0.09562	0.00000	0.07961	0.00000	0.17523	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.07961	0.00000	0.36449	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.07961	0.00000	0.36449	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02769)	0.09955	0.00000	0.07191	0.00000	0.17146	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.07191	0.00000	0.10998	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303								

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14970)	(0.02246)	0.00000	0.24694	0.00000	0.22448	0.16784
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14970)	(0.02246)	0.00000	0.24694	0.00000	0.22448	0.16784
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03535)	0.09189	0.00000	0.24694	0.00000	0.33883	0.25474
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03535)	0.09189	0.00000	0.24694	0.00000	0.33883	0.25474
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09497)	0.05227	0.00000	0.15286	0.00000	0.18513	0.13793
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09497)	0.05227	0.00000	0.15286	0.00000	0.18513	0.13793
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00063)	0.12661	0.00000	0.15286	0.00000	0.27947	0.20963
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00063)	0.12661	0.00000	0.15286	0.00000	0.27947	0.20963
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05236)	0.07488	0.00000	0.07961	0.00000	0.15449	0.11465
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05236)	0.07488	0.00000	0.07961	0.00000	0.15449	0.11465
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02641	0.15365	0.00000	0.07961	0.00000	0.23236	0.17451
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02641	0.15365	0.00000	0.07961	0.00000	0.23236	0.17451
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04788)	0.07936	0.00000	0.07191	0.00000	0.15127	0.11220
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04788)	0.07936	0.00000	0.07191	0.00000	0.15127	0.11220
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02925	0.15649	0.00000	0.07191	0.00000	0.22840	0.17082
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02925	0.15649	0.00000	0.07191	0.00000	0.22840	0.17082
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11712)	0.01031	0.00549	0.24694	0.00000	0.26274	0.23653
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11712)	0.01031	0.00549	0.24694	0.00000	0.26274	0.23653
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.24694	0.00000	0.53750	0.48388
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.24694	0.00000	0.53750	0.48388
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06905)	0.05838	0.00549	0.15286	0.00000	0.21673	0.19511
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06905)	0.05838	0.00549	0.15286	0.00000	0.21673	0.19511
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.15286	0.00000	0.44342	0.39919
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.15286	0.00000	0.44342	0.39919
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03162)	0.09581	0.00549	0.07961	0.00000	0.18091	0.16286
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03162)	0.09581	0.00549	0.07961	0.00000	0.18091	0.16286
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.07961	0.00000	0.37017	0.33324
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.07961	0.00000	0.37017	0.33324
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02769)	0.09974	0.00549	0.07961	0.00000	0.17714	0.15947
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02769)	0.09974	0.00549	0.07961	0.00000	0.17714	0.15947
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.07961	0.00000	0.36247	0.32631
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.07961	0.00000	0.36247	0.32631
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14970)	(0.02227)	0.00000	0.24694	0.00000	0.22467	0.20226
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14970)	(0.02227)	0.00000	0.24694	0.00000	0.22467	0.20226
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02641	0.15364	0.00000	0.24694	0.00000	0.33902	0.30520
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02641	0.15364	0.00000	0.24694	0.00000	0.33902	0.30520
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09497)	0.05246	0.00000	0.15286	0.00000	0.18532	0.16683
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09497)	0.05246	0.00000	0.15286	0.00000	0.18532	0.16683
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00063)	0.12680	0.00000	0.15286	0.00000	0.27966	0.25176
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00063)	0.12680	0.00000	0.15286	0.00000	0.27966	0.25176
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05236)	0.07507	0.00000	0.07961	0.00000	0.15468	0.13925
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05236)	0.07507	0.00000	0.07961	0.00000	0.15468	0.13925
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02641	0.15364	0.00000	0.07961	0.00000	0.23345	0.21016
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0								

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.38692	0.00000	0.52008		
5 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.12396	0.00000	0.25712		
6 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06329	0.00000	0.19645		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.08414	0.00000	0.21730		
9 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07468	0.00000	0.20784		
10 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06418	0.00000	0.19734		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE DR-SES (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.38692	0.00000	0.51459		
5 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.12396	0.00000	0.25163		
6 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06329	0.00000	0.19096		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.08414	0.00000	0.21181		
9 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.07468	0.00000	0.20235		
10 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06418	0.00000	0.19185		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.38692	0.00000	0.51416		
5 Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.12396	0.00000	0.25120		
6 Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06329	0.00000	0.19053		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08414	0.00000	0.21138		
9 Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07468	0.00000	0.20192		
10 Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06418	0.00000	0.19142		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.38692	0.00000	0.51416		
5 Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.12396	0.00000	0.25120		
6 Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06329	0.00000	0.19053		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08414	0.00000	0.213615		
9 Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07468	0.00000	0.20192		
10 Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06418	0.00000	0.19142		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE EV-TOU (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.38726	0.00000	0.52042		
5 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.12406	0.00000	0.25722		
6 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06332	0.00000	0.19648		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.08421	0.00000	0.21737		
9 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07474	0.00000	0.20790		
10 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06423	0.00000	0.19739		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE EV-TOU-2 (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.38726	0.00000	0.52042		
5 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.12406	0.00000	0.25722		
6 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06332	0.00000	0.19648		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.08421	0.00000	0.21737		
9 Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07474	0.00000	0.20790		
10 Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06423	0.00000	0.19739		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU-2 (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.38726	0.00000	0.51493	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.12406	0.00000	0.25173	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06332	0.00000	0.19099	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.08421	0.00000	0.21188	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.07474	0.00000	0.20241	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06423	0.00000	0.19190	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.38726	0.00000	0.51450	
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.12406	0.00000	0.25130	
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06332	0.00000	0.19056	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08421	0.00000	0.21145	
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07474	0.00000	0.12999	
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06423	0.00000	0.19147	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.38726	0.00000	0.51450	
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.12406	0.00000	0.25130	
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06332	0.00000	0.19056	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08421	0.00000	0.21145	
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07474	0.00000	0.12999	
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06423	0.00000	0.19147	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.24058	0.00000	0.53139	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.18014	0.00000	0.47095	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.12031	0.00000	0.41112	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.32013	0.00549	0.08364	0.00000	0.40926	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.32013	0.00549	0.07423	0.00000	0.39895	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.32013	0.00549	0.06380	0.00000	0.38942	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24063)	(0.24063)	0.00000	0.00000	0.00000	(0.24063)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20414)	(0.20414)	0.00000	0.00000	0.00000	(0.20414)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01069)	0.11698	0.00000	0.24058	0.00000	0.35756	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01069)	0.11698	0.00000	0.18014	0.00000	0.29712	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01069)	0.11698	0.00000	0.12031	0.00000	0.23729	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05048	0.17915	0.00000	0.09304	0.00000	0.26179	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05048	0.17915	0.00000	0.07423	0.00000	0.25238	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05048	0.17915	0.00000	0.06380	0.00000	0.24195	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10014)	(0.10014)	0.00000	0.00000	0.00000	(0.10014)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08496)	(0.08496)	0.00000	0.00000	0.00000	(0.08496)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-LI (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.24058	0.00000	0.52546	0.34199
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.18014	0.00000	0.46502	0.30238
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.12031	0.00000	0.40519	0.26317
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31969	0.00000	0.08364	0.00000	0.40333	0.26195
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31969	0.00000	0.04423	0.00000	0.39362	0.252578
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31969	0.00000	0.05380	0.00000	0.38349	0.24894
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24063)	(0.24063)	0.00000	0.00000	0.00000	(0.24063)	(0.15770)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20414)	(0.20414)	0.00000	0.00000	0.00000	(0.20414)	(0.13379)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR-LI (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10170)	0.11654	0.00000	0.24058	0.00000	0.35712	0.26864
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10170)	0.11654	0.00000	0.18014	0.00000	0.29668	0.22271
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10170)	0.11654	0.00000	0.12031	0.00000	0.23685	0.17724
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17771	0.00000	0.08364	0.00000	0.26135	0.19586
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17771	0.00000	0.07423	0.00000	0.25194	0.18871
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17771	0.00000	0.06380	0.00000	0.24151	0.18078
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10014)	(0.10014)	0.00000	0.00000	0.00000	(0.10014)	(0.07611)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08496)	(0.08496)	0.00000	0.00000	0.00000	(0.08496)	(0.06457)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.24058	0.00000	0.53114	0.47816
5	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.18014	0.00000	0.47070	0.42375
6	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.12031	0.00000	0.41087	0.36989
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31988	0.00549	0.08364	0.00000	0.40901	0.36821
9	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31988	0.00549	0.07423	0.00000	0.39690	0.35974
10	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31988	0.00549	0.06380	0.00000	0.38917	0.35035
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24063)	(0.24063)	0.00000	0.00000	0.00000	(0.24063)	(0.21663)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20414)	(0.20414)	0.00000	0.00000	0.00000	(0.20414)	(0.18376)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10170)	0.11673	0.00000	0.24058	0.00000	0.35731	0.32167
5	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10170)	0.11673	0.00000	0.18014	0.00000	0.29687	0.26726
6	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10170)	0.11673	0.00000	0.12031	0.00000	0.23704	0.21339
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17790	0.00000	0.08364	0.00000	0.26154	0.23545
9	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17790	0.00000	0.07423	0.00000	0.25213	0.22698
10	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17790	0.00000	0.06380	0.00000	0.24170	0.21759
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10014)	(0.10014)	0.00000	0.00000	0.00000	(0.10014)	(0.09015)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08496)	(0.08496)	0.00000	0.00000	0.00000	(0.08496)	(0.07649)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR-1 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	6.63
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.38677	0.00000	0.67758	0.67758
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.12408	0.00000	0.41489	0.41489
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.06336	0.00000	0.35417	0.35417
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.32013	0.00549	0.08414	0.00000	0.40976	0.40976
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.32013	0.00549	0.07468	0.00000	0.40403	0.40403
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19246	0.32013	0.00549	0.06418	0.00000	0.38980	0.38980
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24063)	(0.24063)	0.00000	0.00000	0.00000	(0.24063)	(0.24063)
12	Winter <130% Baseline Adjustment	\$/kWh	0.0000													

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/ERA TOTAL RATE (P)
1	<b>SCHEDULE TOU-DR-1 (Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01069)	0.11698	0.00000	0.38677	0.00000	0.50375	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01069)	0.11698	0.00000	0.12408	0.00000	0.24106	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01069)	0.11698	0.00000	0.06536	0.00000	0.18034	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05048	0.17815	0.00000	0.08414	0.00000	0.26229	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05048	0.17815	0.00000	0.07468	0.00000	0.25283	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05048	0.17815	0.00000	0.06418	0.00000	0.24233	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10014)	(0.10014)	0.00000	0.00000	0.00000	(0.10014)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08496)	(0.08496)	0.00000	0.00000	0.00000	(0.08496)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR-L1 (CARE)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.38677	0.00000	0.67165	0.43780
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.12408	0.00000	0.40896	0.26564
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.06536	0.00000	0.34824	0.22584
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31969	0.00000	0.08414	0.00000	0.40383	0.26227
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31969	0.00000	0.07468	0.00000	0.39437	0.25067
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31969	0.00000	0.06418	0.00000	0.38387	0.24919
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24063)	(0.24063)	0.00000	0.00000	0.00000	(0.24063)	(0.15770)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20414)	(0.20414)	0.00000	0.00000	0.00000	(0.20414)	(0.13379)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR-L1 (CARE + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11654	0.00000	0.38677	0.00000	0.50331	0.37975
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11654	0.00000	0.12408	0.00000	0.24062	0.18010
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11654	0.00000	0.06536	0.00000	0.17990	0.13396
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17771	0.00000	0.08414	0.00000	0.26185	0.19624
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17771	0.00000	0.07468	0.00000	0.25239	0.18905
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17771	0.00000	0.06418	0.00000	0.24189	0.18107
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10014)	(0.10014)	0.00000	0.00000	0.00000	(0.10014)	(0.07611)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08496)	(0.08496)	0.00000	0.00000	0.00000	(0.08496)	(0.06457)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR-1 (FERA)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.38677	0.00000	0.67733	0.60977
5	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.12408	0.00000	0.41464	0.37328
6	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.06536	0.00000	0.35392	0.31862
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31988	0.00549	0.08414	0.00000	0.40951	0.36866
9	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31988	0.00549	0.07468	0.00000	0.40905	0.36914
10	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31988	0.00549	0.06418	0.00000	0.38955	0.35699
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24063)	(0.24063)	0.00000	0.00000	0.00000	(0.24063)	(0.21663)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20414)	(0.20414)	0.00000	0.00000	0.00000	(0.20414)	(0.18378)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR-1 (FERA + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11673	0.00000	0.38677	0.00000	0.50350	0.45328
5	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11673	0.00000	0.12408	0.00000	0.24081	0.21679
6	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11673	0.00000	0.06536	0.00000	0.18009	0.16213
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17790	0.00000	0.08414	0.00000	0.26204	0.23590
9	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17790	0.00000	0.07468	0.00000	0.25258	0.22738
10	Super Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17790	0.00000	0.06418	0.00000	0.24208	0.21793
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10014)	(0.10014)	0.00000	0.00000	0.00000	(0.10014)	(0.09015)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08496)	(0.08496)	0.00000	0.00000	0.00000	(0.08496)	(0.07649)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-2 (Non-CARE)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.64328	
4 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10825	0.25102	0.00549	0.38677	0.00000	0.41152	
5 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15811	0.30088	0.00549	0.10107	0.00000	0.40744	
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.08414	0.00000	0.39743	
8 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07005	0.00000	(0.21950)	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	(0.21950)	0.00000	0.00000	0.00000	0.00000	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	(0.18633)	
11 Minimum Bill		\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR-2 (Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.46880	
4 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06074)	0.08203	0.00000	0.38677	0.00000	0.23296	
5 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01088)	0.13189	0.00000	0.10107	0.00000		
6 Winter Energy																
7 On-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.08414	0.00000	0.26340	
8 Off-Peak		\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07005	0.00000	0.24931	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	(0.08167)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06933)	(0.06933)	0.00000	0.00000	0.00000	(0.06933)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.63735	
4 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10824	0.25058	0.00000	0.38677	0.00000	0.40770	
5 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15810	0.30044	0.00000	0.10107	0.00000	0.40151	
6 Winter Energy															0.25597	
7 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.08414	0.00000	0.40559	
8 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07005	0.00000	0.39150	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	(0.21950)	0.00000	0.00000	0.00000	(0.14122)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	(0.11986)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE + Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.46836	
4 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06075)	0.08159	0.00000	0.38677	0.00000	0.45319	
5 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01089)	0.13145	0.00000	0.10107	0.00000	0.23252	
6 Winter Energy															0.17395	
7 On-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.08414	0.00000	0.26296	
8 Off-Peak		\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07005	0.00000	0.24887	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	(0.08167)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06933)	(0.06933)	0.00000	0.00000	0.00000	(0.06933)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.64303	
4 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10824	0.25077	0.00549	0.38677	0.00000	0.56756	
5 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15810	0.30063	0.00549	0.10107	0.00000	0.40719	
6 Winter Energy															0.35940	
7 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.08414	0.00000	0.41127	
8 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07005	0.00000	0.39718	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	(0.21950)	0.00000	0.00000	0.00000	(0.21950)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	(0.18646)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA + Medical Baseline)</b>																
2 Monthly Service Fee		\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.46855	
4 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06075)	0.08178	0.00000	0.38677	0.00000	0.41356	
5 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01089)	0.13164	0.00000	0.10107	0.00000	0.23271	
6 Winter Energy															0.20540	
7 On-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.08414	0.00000	0.26315	
8 Off-Peak		\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07005	0.00000	0.21983	
9 Summer <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	(0.08167)	
10 Winter <130% Baseline Adjustment		\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06933)	(0.06933)	0.00000	0.00000	0.00000	(0.06119)	
11 Minimum Bill		\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 Schedule EV-TOU-5 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.46	5.60	0.00	0.79	1.29	0.08	0.00	67.30	0.00	0.00	0.00	67.30	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.38691	0.00000	0.38123	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.12395	0.00000	0.11827	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06327	0.00000	0.05759	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.08414	0.00000	0.07846	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.07467	0.00000	0.06899	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06417	0.00000	0.05849	
<b>1 SCHEDULE EV-TOU-5 (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.05210	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.05300	
<b>1 SCHEDULE EV-TOU-5 (CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.03005	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.03060	
<b>1 SCHEDULE DR-SES (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.27373	0.00000	0.40689	
5	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.27359	0.00000	0.40675	
6	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.09050	0.00000	0.22366	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.08524	0.00000	0.21840	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.08010	0.00000	0.21326	
10	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-SES (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.27373	0.00000	0.40140	
5	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.27359	0.00000	0.40126	
6	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.09050	0.00000	0.21817	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.08524	0.00000	0.21291	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.08010	0.00000	0.20777	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-SES (GF) (CARE, CARE/Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.27373	0.00000	0.40097	
5	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.27359	0.00000	0.40083	
6	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.09050	0.00000	0.21774	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08524	0.00000	0.21248	
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.08010	0.00000	0.20734	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.23984	0.00000	0.37300	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.22596	0.00000	0.35912	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06431	0.00000	0.19747	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07709	0.00000	0.21025	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07149	0.00000	0.20465	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06347	0.00000	0.19663	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.23680	0.00000	0.36996	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.20981	0.00000	0.34297	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06431	0.00000	0.19747	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07430	0.00000	0.20746	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.07363	0.00000	0.20679	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00549	0.06347	0.00000	0.19663	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.23680	0.00000	0.36447	
5	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.20981	0.00000	0.33748	
6	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06431	0.00000	0.19198	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.07430	0.00000	0.20197	
9	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.07363	0.00000	0.20130	
10	Super Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12767	0.00000	0.06347	0.00000	0.19114	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (GF) CARE</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.23680	0.00000	0.36404	
5	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.20981	0.00000	0.33705	
6	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06431	0.00000	0.19155	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07430	0.00000	0.20154	
9	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.07363	0.00000	0.20087	
10	Super Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12724	0.00000	0.06347	0.00000	0.19071	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	6.63	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.27498	0.00000	0.56579	
5	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.18026	0.00000	0.47107	
6	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15765	0.28532	0.00549	0.13751	0.00000	0.42832	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15246	0.32013	0.00549	0.09005	0.00000	0.41587	
9	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15246	0.32013	0.00549	0.07650	0.00000	0.40212	
10	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15246	0.32013	0.00549	0.06826	0.00000	0.39398	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24063)	(0.24063)	0.00000	0.00000	0.00000	(0.24063)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20414)	(0.20414)	0.00000	0.00000	0.00000	(0.20414)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	

**ATTACHMENT H-2a**  
**2020 NCO Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01069)	0.11698	0.00000	0.27498	0.00000	0.39196	
5	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01069)	0.11698	0.00000	0.18026	0.00000	0.29724	
6	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01069)	0.11698	0.00000	0.13751	0.00000	0.25449	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05048	0.17815	0.00000	0.09005	0.00000	0.26820	
9	Semi-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05048	0.17815	0.00000	0.0650	0.00000	0.25445	
10	Off-Peak	\$/kWh	0.03689	0.07382	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05048	0.17815	0.00000	0.05826	0.00000	0.24841	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10014)	(0.10014)	0.00000	0.00000	0.00000	(0.10014)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08496)	(0.08496)	0.00000	0.00000	0.00000	(0.08496)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.27498	0.00000	0.55986	0.36453
5	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.18026	0.00000	0.46514	0.30246
6	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28488	0.00000	0.13751	0.00000	0.42239	0.27444
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31969	0.00000	0.09005	0.00000	0.40974	0.26615
9	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31969	0.00000	0.07650	0.00000	0.39619	0.25272
10	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31969	0.00000	0.06826	0.00000	0.38795	0.25187
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24063)	(0.24063)	0.00000	0.00000	0.00000	(0.24063)	(0.15770)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20414)	(0.20414)	0.00000	0.00000	0.00000	(0.20414)	(0.13739)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (GF) (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11654	0.00000	0.27498	0.00000	0.39152	0.29479
5	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11654	0.00000	0.18026	0.00000	0.29680	0.22280
6	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11654	0.00000	0.13751	0.00000	0.25405	0.19031
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17771	0.00000	0.09005	0.00000	0.26776	0.20073
9	Semi-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17771	0.00000	0.07650	0.00000	0.25421	0.19043
10	Off-Peak	\$/kWh	0.03689	0.07339	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17771	0.00000	0.06826	0.00000	0.24597	0.18417
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10014)	(0.10014)	0.00000	0.00000	0.00000	(0.10014)	(0.07611)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08496)	(0.08496)	0.00000	0.00000	0.00000	(0.08496)	(0.06457)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (GF) (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.27498	0.00000	0.56554	0.50913
5	Semi-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.18026	0.00000	0.47082	0.42386
6	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15764	0.28507	0.00549	0.13751	0.00000	0.42807	0.38537
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31988	0.00549	0.09005	0.00000	0.41542	0.37398
9	Semi-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31988	0.00549	0.07650	0.00000	0.40187	0.36178
10	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19245	0.31988	0.00549	0.06826	0.00000	0.39363	0.35436
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24063)	(0.24063)	0.00000	0.00000	0.00000	(0.24063)	(0.21663)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20414)	(0.20414)	0.00000	0.00000	0.00000	(0.20414)	(0.18378)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (GF) (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	3.32	3.32
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11673	0.00000	0.27498	0.00000	0.39171	0.35264
5	Semi-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11673	0.00000	0.18026	0.00000	0.29699	0.26736
6	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01070)	0.11673	0.00000	0.13751	0.00000	0.25424	0.22888
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17790	0.00000	0.09005	0.00000	0.26795	0.24122
9	Semi-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17790	0.00000	0.07650	0.00000	0.25440	0.22902
10	Off-Peak	\$/kWh	0.03689	0.07358	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05047	0.17790	0.00000	0.06826	0.00000	0.24616	0.22161
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10014)	(0.10014)	0.00000	0.00000	0.00000	(0.10014)	(0.09015)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(						

## Attachment H-2b

### ARM1 Illustrative Rates with Composite Tier

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 RESIDENTIAL</b>																
<b>2 SCHEDULE DR (Non-CARE)</b>																
3 Monthly Service Fee	\$/Month		0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
4 Summer Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08220)	0.04699	0.00549	0.18015	0.00000	0.23263	
5 Baseline Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08220)	0.04699	0.00549	0.18015	0.00000	0.23263	
6 101% to 130% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.18015	0.00000	0.47114	
7 131% to 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.25712	0.38631	0.00549	0.18015	0.00000	0.54894	
8 Above 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23411	0.36330	0.00549	0.18015	0.00000	0.54894	
9 Winter Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01123)	0.11796	0.00549	0.07391	0.00000	0.19736	
10 Baseline Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01123)	0.11796	0.00549	0.07391	0.00000	0.19736	
11 101% to 130% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32031	0.00549	0.07391	0.00000	0.39971	
12 131% to 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.25712	0.38631	0.00549	0.07391	0.00000	0.46571	
13 Above 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23411	0.36330	0.00549	0.18015	0.00000	0.54894	
14 Minimum Bill	\$/Day		0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11039)	0.01880	0.00000	0.18015	0.00000	0.19885	
4 Baseline Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11039)	0.01880	0.00000	0.18015	0.00000	0.19885	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11709	0.00000	0.18015	0.00000	0.29724	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.25712	0.38631	0.00549	0.07391	0.00000	0.46571	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23411	0.36330	0.00549	0.18015	0.00000	0.54894	
8 Winter Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03431)	0.09488	0.00000	0.07391	0.00000	0.16879	
9 Baseline Energy	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03431)	0.09488	0.00000	0.07391	0.00000	0.16879	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17827	0.00000	0.07391	0.00000	0.25218	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09072	0.21981	0.00000	0.07391	0.00000	0.29382	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.25712	0.38587	0.00000	0.07391	0.00000	0.45978	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08220)	0.04655	0.00000	0.18015	0.00000	0.22670	
4 Baseline Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08220)	0.04655	0.00000	0.18015	0.00000	0.14593	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.18015	0.00000	0.46521	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23411	0.36286	0.00000	0.18015	0.00000	0.54301	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23411	0.36286	0.00000	0.18015	0.00000	0.54301	
8 Winter Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01123)	0.11752	0.00000	0.07391	0.00000	0.19143	
9 Baseline Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01123)	0.11752	0.00000	0.07391	0.00000	0.19143	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.31987	0.00000	0.07391	0.00000	0.39378	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.25712	0.38587	0.00000	0.07391	0.00000	0.45978	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09072	0.21947	0.00000	0.07391	0.00000	0.29842	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-LI (Care + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11039)	0.01836	0.00000	0.18015	0.00000	0.19851	
4 Baseline Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11039)	0.01836	0.00000	0.18015	0.00000	0.19851	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11665	0.00000	0.18015	0.00000	0.29680	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.25712	0.38587	0.00000	0.18015	0.00000	0.46571	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23411	0.36286	0.00000	0.18015	0.00000	0.54301	
8 Winter Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03431)	0.09444	0.00000	0.07391	0.00000	0.16835	
9 Baseline Energy	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03431)	0.09444	0.00000	0.07391	0.00000	0.16835	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17763	0.00000	0.07391	0.00000	0.25174	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09072	0.21947	0.00000	0.07391	0.00000	0.29388	
12 Above 400% of Baseline	\$/kWh		0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.25712	0.38587	0.00000	0.07391	0.00000	0.45978	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08220)	0.04674	0.00549	0.18015	0.00000	0.23238	
4 Baseline Energy	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08220)	0.04674	0.00549	0.18015	0.00000	0.20879	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28525	0.00549	0.18015	0.00000	0.47089	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23411	0.36305	0.00549	0.18015	0.00000	0.49298	
7 Above 400% of Baseline	\$/kWh		0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01123)	0.11771	0.00549	0.07391	0.00000	0.19711	
8 Winter Energy	\$/kWh		0.03689	0.07509	0.01251	(0.00052)</td										

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11039)	0.01855	0.00000	0.18015	0.00000	0.19870	0.17853
5	101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11039)	0.01855	0.00000	0.18015	0.00000	0.19870	0.17853
6	131% to 400% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11684	0.00000	0.18015	0.00000	0.29699	0.26684
7	Above 400% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03698	0.16592	0.00000	0.18015	0.00000	0.34607	0.31094
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.07399	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03431)	0.09463	0.00000	0.07391	0.00000	0.16884	0.15143
10	101% to 130% of Baseline	\$/kWh	0.03689	0.07399	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03431)	0.09463	0.00000	0.07391	0.00000	0.16884	0.15143
11	131% to 400% of Baseline	\$/kWh	0.03689	0.07399	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17802	0.00000	0.07391	0.00000	0.25193	0.22635
12	Above 400% of Baseline	\$/kWh	0.03689	0.07399	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09072	0.21966	0.00000	0.07391	0.00000	0.29357	0.26377
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DM (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24566	0.16733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07391	0.00000	0.25317	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.29498	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DM (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.46162	0.29465
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.16689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh</														

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DM (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.36790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.16708	0.00000	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DS (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24546	0.16733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07391	0.00000	0.25317	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.29498	
13	Minimum Bill	\$/Day	0.092	0.360	0.065	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DS (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28684	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.													

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DS (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02455	0.16689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10649	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10649	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.29454	0.22108
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.26863	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 Schedule DS Unit Discount</b>																
1	SCHEDULE DT (Non-CARE)	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	0.000	0.000	(0.130)
<b>1 SCHEDULE DT (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DT (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24546	0.16733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)										

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13512	0.00000	0.07391	0.00000	0.20885	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13512	0.00000	0.07391	0.00000	0.20893	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.46162	0.29465
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.16689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.29454	0.22108
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.16708	0.00000	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 Schedule DT Space Discount</b>																
1	Schedule DT-RV (Non-CARE)	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.000	0.000	0.000	(0.272)	
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13566	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13566	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.0												

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT-RV (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02456	0.16733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03294)	0.10893	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03294)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07391	0.00000	0.25317	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.29498	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.46162	0.29465
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.29454	0.22108
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24535	0.36488	0.00000	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391			

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11602)	0.01317	0.00549	0.24694	0.00000	0.26560	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11602)	0.01317	0.00549	0.24694	0.00000	0.26560	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.24694	0.00000	0.53793	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.24694	0.00000	0.53793	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06839)	0.06080	0.00549	0.15286	0.00000	0.21915	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06839)	0.06080	0.00549	0.15286	0.00000	0.21915	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.15286	0.00000	0.44385	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.15286	0.00000	0.44385	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03131)	0.09788	0.00549	0.07961	0.00000	0.18298	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03131)	0.09788	0.00549	0.07961	0.00000	0.18298	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.07961	0.00000	0.37090	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.07961	0.00000	0.37090	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02741)	0.10178	0.00549	0.07191	0.00000	0.17018	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02741)	0.10178	0.00549	0.07191	0.00000	0.17018	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.07191	0.00000	0.36290	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.07191	0.00000	0.36290	
21	Minimum Bill	\$/Day	0.163	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>2 SCHEDULE DR-TOU (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14898)	(0.01979)	0.00000	0.24694	0.00000	0.22715	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14898)	(0.01979)	0.00000	0.24694	0.00000	0.22715	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03675)	0.09244	0.00000	0.24694	0.00000	0.33938	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03675)	0.09244	0.00000	0.24694	0.00000	0.33938	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09462)	0.03457	0.00000	0.15286	0.00000	0.18743	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09462)	0.03457	0.00000	0.15286	0.00000	0.18743	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02020)	0.12717	0.00000	0.15286	0.00000	0.28003	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02020)	0.12717	0.00000	0.15286	0.00000	0.28003	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05230)	0.07689	0.00000	0.07961	0.00000	0.15650	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05230)	0.07689	0.00000	0.07961	0.00000	0.15650	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02501	0.15420	0.00000	0.07961	0.00000	0.23381	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02501	0.15420	0.00000	0.07961	0.00000	0.23381	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04766)	0.08133	0.00000	0.07191	0.00000	0.15324	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04766)	0.08133	0.00000	0.07191	0.00000	0.15324	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02785	0.15704	0.00000	0.07191	0.00000	0.22895	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02785	0.15704	0.00000	0.07191	0.00000	0.22895	
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-TOU (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11602)	0.01273	0.00000	0.24694	0.00000	0.25967	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11602)	0.01273	0.00000	0.24694	0.00000	0.25967	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.24694	0.00000	0.34567	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.24694	0.00000	0.34567	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06839)	0.06036	0.00000	0.15286	0.00000	0.13711	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06839)	0.06036	0.00000	0.15286	0.00000	0.13711	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.15286	0.00000	0.43792	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.15286	0.00000	0.28412	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03131)	0.09744	0.00000	0.07961	0.00000	0.17705	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03131)	0.09744	0.00000	0.07961	0.00000	0.17705	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.07961	0.00000	0.36467	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.07961	0.00000	0.36467	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02741)	0.10134	0.00000	0.07191	0.00000	0.17235	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02741)	0.10134	0.00000	0.07191	0.00000	0.17235	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303								

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14898)	(0.02023)	0.00000	0.24694	0.00000	0.22671	0.16954
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14898)	(0.02023)	0.00000	0.24694	0.00000	0.22671	0.16954
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03675)	0.09200	0.00000	0.24694	0.00000	0.33894	0.25483
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03675)	0.09200	0.00000	0.24694	0.00000	0.33894	0.25483
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09462)	0.03413	0.00000	0.15286	0.00000	0.18699	0.13934
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09462)	0.03413	0.00000	0.15286	0.00000	0.18699	0.13934
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02022)	0.12673	0.00000	0.15286	0.00000	0.27959	0.20972
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02022)	0.12673	0.00000	0.15286	0.00000	0.27959	0.20972
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05230)	0.07645	0.00000	0.07961	0.00000	0.15606	0.11584
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05230)	0.07645	0.00000	0.07961	0.00000	0.15606	0.11584
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02501	0.15376	0.00000	0.07961	0.00000	0.23337	0.17460
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02501	0.15376	0.00000	0.07961	0.00000	0.23337	0.17460
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04786)	0.08089	0.00000	0.07191	0.00000	0.15280	0.11336
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04786)	0.08089	0.00000	0.07191	0.00000	0.15280	0.11336
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02785	0.15660	0.00000	0.07191	0.00000	0.22851	0.17090
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02785	0.15660	0.00000	0.07191	0.00000	0.22851	0.17090
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11602)	0.01292	0.00049	0.24694	0.00000	0.26535	0.23841
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11602)	0.01292	0.00049	0.24694	0.00000	0.26535	0.23841
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28252	0.00049	0.24694	0.00000	0.53768	0.48309
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28252	0.00049	0.24694	0.00000	0.53768	0.48309
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06839)	0.06055	0.00049	0.15286	0.00000	0.21890	0.19668
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06839)	0.06055	0.00049	0.15286	0.00000	0.21890	0.19668
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28252	0.00049	0.15286	0.00000	0.44360	0.39856
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28252	0.00049	0.15286	0.00000	0.44360	0.39856
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03131)	0.09763	0.00549	0.07961	0.00000	0.18273	0.16418
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03131)	0.09763	0.00549	0.07961	0.00000	0.18273	0.16418
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28252	0.00549	0.07961	0.00000	0.37035	0.33275
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28252	0.00549	0.07961	0.00000	0.37035	0.33275
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02741)	0.10153	0.00549	0.07911	0.00000	0.17893	0.16077
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02741)	0.10153	0.00549	0.07911	0.00000	0.17893	0.16077
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28252	0.00549	0.07911	0.00000	0.36265	0.32583
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28252	0.00549	0.07911	0.00000	0.36265	0.32583
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14898)	(0.02024)	0.00000	0.24694	0.00000	0.22690	0.20387
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.14898)	(0.02024)	0.00000	0.24694	0.00000	0.22690	0.20387
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03675)	0.09219	0.00000	0.24694	0.00000	0.33913	0.30470
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03675)	0.09219	0.00000	0.24694	0.00000	0.33913	0.30470
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09462)	0.03432	0.00000	0.15286	0.00000	0.18718	0.16817
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09462)	0.03432	0.00000	0.15286	0.00000	0.18718	0.16817
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02022)	0.12692	0.00000	0.15286	0.00000	0.27978	0.25137
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02022)	0.12692	0.00000	0.15286	0.00000	0.27978	0.25137
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05230)	0.07664	0.00000	0.07961	0.00000	0.15625	0.14038
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05230)	0.07664	0.00000	0.07961	0.00000	0.15625	0.14038
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03675)	0.09201	0.00000	0.07961	0.00000	0.33956	0.30665
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176									

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.38692	0.00000	0.52160		
5 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.12396	0.00000	0.25864		
6 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06329	0.00000	0.19797		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.08414	0.00000	0.21682		
9 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07468	0.00000	0.20936		
10 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06418	0.00000	0.19886		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE DR-SES (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.38692	0.00000	0.51611		
5 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.12396	0.00000	0.25315		
6 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06329	0.00000	0.19248		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.08414	0.00000	0.21333		
9 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.07468	0.00000	0.20387		
10 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06418	0.00000	0.19337		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.38692	0.00000	0.51567		
5 Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.12396	0.00000	0.25271		
6 Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06329	0.00000	0.19204		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08414	0.00000	0.21289		
9 Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07468	0.00000	0.20343		
10 Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06418	0.00000	0.19293		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.38692	0.00000	0.51567		
5 Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.12396	0.00000	0.25271		
6 Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06329	0.00000	0.19204		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08414	0.00000	0.21289		
9 Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07468	0.00000	0.20343		
10 Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06418	0.00000	0.19293		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE EV-TOU (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.38726	0.00000	0.52194		
5 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.12406	0.00000	0.25874		
6 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06332	0.00000	0.19800		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.08421	0.00000	0.21689		
9 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07474	0.00000	0.20942		
10 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06423	0.00000	0.19891		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE EV-TOU-2 (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.38726	0.00000	0.52194		
5 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.12406	0.00000	0.25874		
6 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06332	0.00000	0.19800		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.08421	0.00000	0.21689		
9 Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07474	0.00000	0.20942		
10 Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06423	0.00000	0.19891		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU-2 (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.38726	0.00000	0.51645	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.12406	0.00000	0.25325	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06332	0.00000	0.19251	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.08421	0.00000	0.21340	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.07474	0.00000	0.20393	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06423	0.00000	0.19342	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.38726	0.00000	0.51601	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.12406	0.00000	0.25281	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06332	0.00000	0.19207	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08421	0.00000	0.21296	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07474	0.00000	0.20349	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06423	0.00000	0.19298	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.38726	0.00000	0.51601	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.12406	0.00000	0.25281	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06332	0.00000	0.19207	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08421	0.00000	0.21296	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07474	0.00000	0.20349	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06423	0.00000	0.19298	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.24058	0.00000	0.53157	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.18014	0.00000	0.47113	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.12031	0.00000	0.41130	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32031	0.00549	0.08364	0.00000	0.40944	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32031	0.00549	0.07423	0.00000	0.40003	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32031	0.00549	0.06380	0.00000	0.38960	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.23851)	(0.23851)	0.00000	0.00000	0.00000	(0.23851)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20235)	(0.20235)	0.00000	0.00000	0.00000	(0.20235)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11709	0.00000	0.24058	0.00000	0.35767	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11709	0.00000	0.18014	0.00000	0.29723	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11709	0.00000	0.12031	0.00000	0.23740	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17207	0.00000	0.09304	0.00000	0.26191	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17207	0.00000	0.07423	0.00000	0.25250	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17207	0.00000	0.06380	0.00000	0.24207	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08829)	(0.08829)	0.00000	0.00000	0.00000	(0.08829)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08339)	(0.08339)	0.00000	0.00000	0.00000	(0.08339)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-LI (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.24058	0.00000	0.52564	0.34151
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.18014	0.00000	0.46520	0.30197
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.12031	0.00000	0.40537	0.26282
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.31987	0.00000	0.08364	0.00000	0.40351	0.26161
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.31987	0.00000	0.04923	0.00000	0.39410	0.25545
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.31987	0.00000	0.05380	0.00000	0.38367	0.24863
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.23851)	(0.23851)	0.00000	0.00000	0.00000	(0.23851)	(0.19564)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20235)	(0.20235)	0.00000	0.00000	0.00000	(0.20235)	(0.13236)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR-LI (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11665	0.00000	0.24058	0.00000	0.35723	0.26873
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11665	0.00000	0.18014	0.00000	0.29679	0.22279
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11665	0.00000	0.12031	0.00000	0.23696	0.17732
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17783	0.00000	0.08364	0.00000	0.26147	0.19595
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17783	0.00000	0.07423	0.00000	0.25206	0.18880
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17783	0.00000	0.06380	0.00000	0.24163	0.18087
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09829)	(0.09829)	0.00000	0.00000	0.00000	(0.09829)	(0.07470)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08339)	(0.08339)	0.00000	0.00000	0.00000	(0.08339)	(0.06338)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28525	0.00549	0.24058	0.00000	0.53132	0.47738
5	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28525	0.00549	0.18014	0.00000	0.47088	0.42308
6	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28525	0.00549	0.12031	0.00000	0.41105	0.36932
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32006	0.00549	0.08364	0.00000	0.40919	0.36765
9	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32006	0.00549	0.07423	0.00000	0.39978	0.35919
10	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32006	0.00549	0.06380	0.00000	0.38935	0.34982
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.23851)	(0.23851)	0.00000	0.00000	0.00000	(0.23851)	(0.21430)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20235)	(0.20235)	0.00000	0.00000	0.00000	(0.20235)	(0.18181)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	2.98
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11684	0.00000	0.24058	0.00000	0.35742	0.32113
5	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11684	0.00000	0.18014	0.00000	0.29698	0.26683
6	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11684	0.00000	0.12031	0.00000	0.23715	0.21307
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17802	0.00000	0.08364	0.00000	0.26166	0.23510
9	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17802	0.00000	0.07423	0.00000	0.25225	0.22664
10	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17802	0.00000	0.06380	0.00000	0.24182	0.21727
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09829)	(0.09829)	0.00000	0.00000	0.00000	(0.09829)	(0.08831)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08339)	(0.08339)	0.00000	0.00000	0.00000	(0.08339)	(0.07492)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE TOU-DR-1 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	5.97
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.39677	0.00000	0.67776	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.12408	0.00000	0.41507	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.06336	0.00000	0.35435	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17802	0.00000	0.08364	0.00000	0.40994	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17802	0.00000	0.07423	0.00000	0.40048	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17802	0.00000	0.06418	0.00000	0.38998	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.23851)	(0.23851)	0.00000	0.00000	0.00000	(0.23851)	(0.20235)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.0000									

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-1 (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11709	0.00000	0.38677	0.00000	0.50386	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11709	0.00000	0.12408	0.00000	0.24117	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11709	0.00000	0.06336	0.00000	0.18045	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17827	0.00000	0.08414	0.00000	0.26241	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17827	0.00000	0.04968	0.00000	0.25295	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17827	0.00000	0.06418	0.00000	0.24245	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09829)	(0.09829)	0.00000	0.00000	0.00000	(0.09629)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08339)	(0.08339)	0.00000	0.00000	0.00000	(0.08339)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.38677	0.00000	0.67183	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.12408	0.00000	0.40914	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.06336	0.00000	0.34842	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.31987	0.00000	0.08414	0.00000	0.40401	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.31987	0.00000	0.07468	0.00000	0.39455	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.31987	0.00000	0.06418	0.00000	0.38405	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.23851)	(0.23851)	0.00000	0.00000	0.00000	(0.23851) (0.15604)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20235)	(0.20235)	0.00000	0.00000	0.00000	(0.20235) (0.13238)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11665	0.00000	0.38677	0.00000	0.50342	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11665	0.00000	0.12408	0.00000	0.24073	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11665	0.00000	0.06336	0.00000	0.18001	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17783	0.00000	0.08414	0.00000	0.26197	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17783	0.00000	0.07468	0.00000	0.25251	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17783	0.00000	0.06418	0.00000	0.18116	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09829)	(0.09829)	0.00000	0.00000	0.00000	(0.09829) (0.07470)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08339)	(0.08339)	0.00000	0.00000	0.00000	(0.08339) (0.06338)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28525	0.00549	0.38677	0.00000	0.67751	
5	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28525	0.00549	0.12408	0.00000	0.41482	
6	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28525	0.00549	0.06336	0.00000	0.35410	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32006	0.00549	0.08414	0.00000	0.40969	
9	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32006	0.00549	0.07468	0.00000	0.40023	
10	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32006	0.00549	0.06418	0.00000	0.35906	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.23851)	(0.23851)	0.00000	0.00000	0.00000	(0.23851) (0.21430)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20235)	(0.20235)	0.00000	0.00000	0.00000	(0.20235) (0.18181)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11684	0.00000	0.38677	0.00000	0.50361	
5	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11684	0.00000	0.12408	0.00000	0.24092	
6	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11684	0.00000	0.06336	0.00000	0.18020	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17802	0.00000	0.08414	0.00000	0.26216	
9	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17802	0.00000	0.07468	0.00000	0.25270	
10	Super Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17802	0.00000	0.06418	0.00000	0.24240	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09829)	(0.09829)	0.00000	0.00000	0.00000	(0.09829) (0.08831)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08339)	(0.08339)	0.00000	0.00000	0.00000	(0.08339) (0.07492)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-2 (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.64328	
4 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10825	0.25102	0.00549	0.38677	0.00000	0.00000	0.41152	
5 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15811	0.30088	0.00549	0.10107	0.00000	0.00000	0.39743	
6 Winter Energy																
7 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.08414	0.00000	0.00000	0.21950	
8 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07005	0.00000	0.00000	(0.21950)	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	0.00000	0.00000	0.00000	0.00000	0.00000	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	(0.18633)	
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE TOU-DR-2 (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.46880	
4 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06074)	0.08203	0.00000	0.38677	0.00000	0.00000	0.23296	
5 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01088)	0.13189	0.00000	0.10107	0.00000	0.00000	0.26340	
6 Winter Energy															0.24931	
7 On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.08414	0.00000	0.00000	0.00000	
8 Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07005	0.00000	0.00000	0.00000	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	0.00000	(0.08167)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06933)	(0.06933)	0.00000	0.00000	0.00000	0.00000	(0.06933)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE TOU-DR-LI-2 (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.63735	
4 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10824	0.25058	0.00000	0.38677	0.00000	0.00000	0.40770	
5 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15810	0.30044	0.00000	0.10107	0.00000	0.00000	0.25597	
6 Winter Energy															0.25860	
7 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.08414	0.00000	0.00000	0.40559	
8 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07005	0.00000	0.00000	0.39150	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	(0.21950)	0.00000	0.00000	0.00000	0.00000	(0.14122)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	0.00000	(0.18633)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE TOU-DR-LI-2 (CARE + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.46836	
4 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06075)	0.08159	0.00000	0.38677	0.00000	0.00000	0.35319	
5 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01089)	0.13145	0.00000	0.10107	0.00000	0.00000	0.23252	
6 Winter Energy															0.17395	
7 On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.08414	0.00000	0.00000	0.26296	
8 Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07005	0.00000	0.00000	0.24887	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	0.00000	(0.08167)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06933)	(0.06933)	0.00000	0.00000	0.00000	0.00000	(0.06933)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE TOU-DR-2 (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.64303	
4 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10824	0.25077	0.00549	0.38677	0.00000	0.00000	0.56756	
5 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15810	0.30063	0.00549	0.10107	0.00000	0.00000	0.40719	
6 Winter Energy															0.35940	
7 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17911	0.00549	0.08414	0.00000	0.00000	0.41127	
8 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17911	0.00549	0.07005	0.00000	0.00000	0.39718	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	(0.21950)	0.00000	0.00000	0.00000	0.00000	(0.21950)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	0.00000	(0.18646)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE TOU-DR-2 (FERA + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Summer Energy															0.46855	
4 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06075)	0.08178	0.00000	0.38677	0.00000	0.00000	0.41356	
5 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01089)	0.13164	0.00000	0.10107	0.00000	0.00000	0.23271	
6 Winter Energy															0.20540	
7 On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.08414	0.00000	0.00000	0.26315	
8 Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07005	0.00000	0.00000	0.21983	
9 Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	0.00000	(0.08167)	
10 Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06933)	(0.06933)	0.00000	0.00000	0.00000	0.00000	(0.06933)	
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 Schedule EV-TOU-5 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.46	5.60	0.00	0.79	1.29	0.08	0.00	67.30	0.00	0.00	0.00	67.30	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.38691	0.00000	0.38123	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.12395	0.00000	0.11827	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06327	0.00000	0.05759	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.08414	0.00000	0.07846	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.07467	0.00000	0.06899	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06417	0.00000	0.05849	
<b>1 SCHEDULE EV-TOU-5 (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.05210	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.05300	
<b>1 SCHEDULE EV-TOU-5 (CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.03005	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.03060	
<b>1 SCHEDULE DR-SES (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	5.97	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.27373	0.00000	0.40841	
5	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.27359	0.00000	0.40827	
6	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.09050	0.00000	0.22518	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.08524	0.00000	0.21992	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.08010	0.00000	0.21478	
10	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-SES (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.27373	0.00000	0.40292	
5	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.27359	0.00000	0.40278	
6	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.09050	0.00000	0.21969	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.08524	0.00000	0.21443	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.08010	0.00000	0.20929	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-SES (GF) (CARE, CARE/Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.27373	0.00000	0.40248	
5	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.27359	0.00000	0.40234	
6	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.09050	0.00000	0.21925	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08524	0.00000	0.21399	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.08010	0.00000	0.20885	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00018	0.00000	0.12919	0.00549	0.23984	0.00000	0.00000	5.97	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.22596	0.00000	0.36064	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07149	0.00000	0.20617	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06347	0.00000	0.19815	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07709	0.00000	0.21177	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07363	0.00000	0.20831	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06347	0.00000	0.19815	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00018	0.00000	0.12919	0.00549	0.23680	0.00000	0.00000	5.97	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.20981	0.00000	0.34449	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06431	0.00000	0.19899	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07430	0.00000	0.20889	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07363	0.00000	0.20831	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.06347	0.00000	0.19815	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00549	0.07430	0.00000	0.20889	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00018	0.00000	0.12919	0.00000	0.23680	0.00000	0.00000	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.20981	0.00000	0.36599	
5	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06431	0.00000	0.19350	
6	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.07430	0.00000	0.20349	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.07363	0.00000	0.20282	
9	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.06347	0.00000	0.19266	
10	Super Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12919	0.00000	0.07430	0.00000	0.20305	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (GF) CARE</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00018	0.00000	0.12919	0.00000	0.23680	0.00000	0.00000	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.23680	0.00000	0.36555	
5	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06431	0.00000	0.19306	
6	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07430	0.00000	0.21292	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07363	0.00000	0.20238	
9	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.06347	0.00000	0.19222	
10	Super Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12875	0.00000	0.07430	0.00000	0.20305	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	5.97	0.00	0.00	0.00	0.00018	0.00000	0.12919	0.00000	0.27498	0.00000	0.00000	5.97	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.27498	0.00000	0.56597	
5	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.18026	0.00000	0.47125	
6	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28550	0.00549	0.13751	0.00000	0.42850	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32031	0.00549	0.09005	0.00000	0.41585	
9	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32031	0.00549	0.07650	0.00000	0.40230	
10	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32031	0.00549	0.06926	0.00000	0.39496	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.23851)	(0.23851)	0.00000	0.00000	0.00000	(0.23851)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20235)	(0.20235)	0.00000	0.00000	0.00000	(0.20235)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	

**ATTACHMENT H-2b**  
**2020 ARM 1 Residential Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11709	0.00000	0.27498	0.00000	0.39207	
5	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11709	0.00000	0.18026	0.00000	0.29735	
6	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11709	0.00000	0.13751	0.00000	0.25460	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17827	0.00000	0.09005	0.00000	0.26832	
9	Semi-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17827	0.00000	0.0650	0.00000	0.25477	
10	Off-Peak	\$/kWh	0.03689	0.07534	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04908	0.17827	0.00000	0.06826	0.00000	0.24653	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09829)	(0.09829)	0.00000	0.00000	0.00000	(0.09629)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08339)	(0.08339)	0.00000	0.00000	0.00000	(0.08339)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.27498	0.00000	0.56004	0.36401
5	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.18026	0.00000	0.46532	0.30204
6	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28506	0.00000	0.13751	0.00000	0.42257	0.27408
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.31987	0.00000	0.09005	0.00000	0.40992	0.26580
9	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.31987	0.00000	0.07650	0.00000	0.39637	0.25694
10	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.31987	0.00000	0.06826	0.00000	0.38813	0.25154
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.23851)	(0.23851)	0.00000	0.00000	0.00000	(0.23851)	(0.15604)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20235)	(0.20235)	0.00000	0.00000	0.00000	(0.20235)	(0.13238)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11665	0.00000	0.27498	0.00000	0.39163	0.29487
5	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11665	0.00000	0.18026	0.00000	0.29691	0.22289
6	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11665	0.00000	0.13751	0.00000	0.25416	0.19040
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.317783	0.00000	0.09005	0.00000	0.26788	0.20082
9	Semi-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.317783	0.00000	0.07650	0.00000	0.25433	0.19052
10	Off-Peak	\$/kWh	0.03689	0.07490	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.317783	0.00000	0.06826	0.00000	0.24609	0.18426
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09829)	(0.09829)	0.00000	0.00000	0.00000	(0.09829)	(0.07470)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08339)	(0.08339)	0.00000	0.00000	0.00000	(0.08339)	(0.06338)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28525	0.00549	0.27498	0.00000	0.56572	0.50829
5	Semi-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28525	0.00549	0.18026	0.00000	0.47100	0.42318
6	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15631	0.28525	0.00549	0.13751	0.00000	0.42825	0.38477
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32006	0.00549	0.09005	0.00000	0.41560	0.37341
9	Semi-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32006	0.00549	0.07650	0.00000	0.40205	0.36123
10	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.32006	0.00549	0.06826	0.00000	0.39381	0.35383
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.23851)	(0.23851)	0.00000	0.00000	0.00000	(0.23851)	(0.21430)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20235)	(0.20235)	0.00000	0.00000	0.00000	(0.20235)	(0.18181)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	2.98	0.00	0.00	0.00	2.98	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11684	0.00000	0.27498	0.00000	0.39182	0.35204
5	Semi-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11684	0.00000	0.18026	0.00000	0.29710	0.26694
6	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01210)	0.11684	0.00000	0.13751	0.00000	0.25435	0.22853
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.17802	0.00000	0.09005	0.00000	0.26807	0.24086
9	Semi-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.17802	0.00000	0.07650	0.00000	0.25452	0.22868
10	Off-Peak	\$/kWh	0.03689	0.07509	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19112	0.17802	0.00000	0.06826	0.00000	0.24628	0.22128
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.09829)	(0.09829)	0.00000	0.00000	0.00000	(0.09829)	(0.08831)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08339)	(0.08339)	0.00000	0.00000	0.00000	(0.08339)	(0.07492)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.0										

## Attachment H-2c

### ARM2 Illustrative Rates with Composite Tier

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 RESIDENTIAL</b>																
<b>2 SCHEDULE DR (Non-CARE)</b>																
3 Monthly Service Fee	\$/Month		0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
4 Summer Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08506)	0.03860	0.00549	0.18015	0.00000	0.22424	
5 Baseline Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08506)	0.03860	0.00549	0.18015	0.00000	0.22424	
6 101% to 130% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.18015	0.00000	0.47049	
7 131% to 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23888	0.36254	0.00549	0.18015	0.00000	0.54818	
8 Above 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23888	0.36254	0.00549	0.18015	0.00000	0.54818	
9 Winter Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01286)	0.11080	0.00549	0.07391	0.00000	0.19020	
10 Baseline Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01286)	0.11080	0.00549	0.07391	0.00000	0.19020	
11 101% to 130% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19600	0.31966	0.00549	0.07391	0.00000	0.39606	
12 131% to 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.26190	0.38556	0.00549	0.07391	0.00000	0.46496	
13 Above 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.26190	0.38556	0.00549	0.07391	0.00000	0.46496	
14 Minimum Bill	\$/Day		0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR (Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11203)	0.01163	0.00000	0.18015	0.00000	0.19178	
4 Baseline Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11203)	0.01163	0.00000	0.18015	0.00000	0.19178	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06988)	0.11668	0.00000	0.18015	0.00000	0.29683	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04204	0.16570	0.00000	0.18015	0.00000	0.34585	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04204	0.16570	0.00000	0.18015	0.00000	0.34585	
8 Winter Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03490)	0.08876	0.00000	0.07391	0.00000	0.16267	
9 Baseline Energy	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03490)	0.08876	0.00000	0.07391	0.00000	0.16267	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05420	0.17786	0.00000	0.07391	0.00000	0.25177	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21943	0.38556	0.00000	0.07391	0.00000	0.29334	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.21943	0.38556	0.00000	0.07391	0.00000	0.29334	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-LI (CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08507)	0.03816	0.00000	0.18015	0.00000	0.21831	
4 Baseline Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08507)	0.03816	0.00000	0.18015	0.00000	0.14144	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.18015	0.00000	0.46456	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23887	0.36210	0.00000	0.18015	0.00000	0.35486	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23887	0.36210	0.00000	0.18015	0.00000	0.35486	
8 Winter Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01287)	0.11036	0.00000	0.07391	0.00000	0.18427	
9 Baseline Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01287)	0.11036	0.00000	0.07391	0.00000	0.18427	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31922	0.00000	0.07391	0.00000	0.25662	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.26169	0.38512	0.00000	0.07391	0.00000	0.45903	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.26169	0.38512	0.00000	0.07391	0.00000	0.45903	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-LI (Care + Medical Baseline)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11204)	0.01119	0.00000	0.18015	0.00000	0.19134	
4 Baseline Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11204)	0.01119	0.00000	0.18015	0.00000	0.19134	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06989)	0.11624	0.00000	0.18015	0.00000	0.29639	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04203	0.16526	0.00000	0.18015	0.00000	0.34541	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04203	0.16526	0.00000	0.18015	0.00000	0.34541	
8 Winter Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03491)	0.08832	0.00000	0.07391	0.00000	0.16223	
9 Baseline Energy	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03491)	0.08832	0.00000	0.07391	0.00000	0.16223	
10 101% to 130% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17742	0.00000	0.07391	0.00000	0.25133	
11 131% to 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09576	0.21899	0.00000	0.07391	0.00000	0.29290	
12 Above 400% of Baseline	\$/kWh		0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09576	0.21899	0.00000	0.07391	0.00000	0.21984	
13 Minimum Bill	\$/Day		0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR (FERA)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08507)	0.03835	0.00549	0.18015	0.00000	0.22399	
4 Baseline Energy	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.08507)	0.03835	0.00549	0.18015	0.00000	0.20277	
5 101% to 130% of Baseline	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.18015	0.00000	0.47024	
6 131% to 400% of Baseline	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23887	0.36229	0.00549	0.18015	0.00000	0.49601	
7 Above 400% of Baseline	\$/kWh		0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.23887	0.36229	0.00549	0.18015	0.00000	0.49601	
8 Winter Energy	\$/kWh		0.03689	0.06957	0.01251	(0.00052)										

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11204)	0.01138	0.00000	0.18015	0.00000	0.19153	0.17338
5	101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.11204)	0.01138	0.00000	0.18015	0.00000	0.19153	0.17338
6	131% to 400% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11643	0.00000	0.18015	0.00000	0.29658	0.26848
7	Above 400% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.04203	0.16545	0.00000	0.18015	0.00000	0.34560	0.31285
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03491)	0.08851	0.00000	0.07391	0.00000	0.16242	0.14703
10	101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03491)	0.08851	0.00000	0.07391	0.00000	0.16242	0.14703
11	131% to 400% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17761	0.00000	0.07391	0.00000	0.25152	0.22769
12	Above 400% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.09576	0.21918	0.00000	0.07391	0.00000	0.29308	0.26532
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DM (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24566	0.16733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07391	0.00000	0.25317	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.29498	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DM (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.46162	0.29465
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.20455	0.16689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh</td														

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DM (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.36790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DM (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.16708	0.00000	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DS (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24546	0.16733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07391	0.00000	0.25317	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.29498	
13	Minimum Bill	\$/Day	0.092	0.360	0.065	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DS (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.0													

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DS (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02455	0.16689	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10649	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10649	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.29454	0.22108
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.26863	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 SCHEDULE DS (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	0.612
<b>1 Schedule DS Unit Discount</b>																
1	<b>SCHEDULE DT (Non-CARE)</b>	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	0.000	0.000	(0.130)
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25232	0.22322
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25232	0.22322
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	0.42213
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	0.50507
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	0.21496
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13556	0.00549	0.07391	0.00000	0.21496	0.21496
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07391	0.00000	0.40129	0.38012
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24538	0.38815	0.00549	0.07391	0.00000	0.46755	0.44675
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	1.225
<b>1 SCHEDULE DT (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	0.21656
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	0.21656
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	0.28824
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24546	0.16733	0.00000	0.18015	0.00000	0.34748	0.34748
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)	0.10993	0.00000	0.07391	0.00000	0.18384	0.18384
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03284)						

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.15675
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13512	0.00000	0.07391	0.00000	0.20885	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13512	0.00000	0.07391	0.00000	0.20885	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.46162	0.29465
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.36488	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22083	0.00000	0.07391	0.00000	0.29454	0.22108
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.0722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DT (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24545	0.36708	0.00000	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.07391	0.00000	0.29473	0.26014
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 Schedule DT Space Discount</b>																
2	Schedule DT Space Discount	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.000	0.000	0.000	(0.272)	
<b>1 SCHEDULE DT-RV (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07519)	0.06758	0.00549	0.18015	0.00000	0.25322	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14431	0.28708	0.00549	0.18015	0.00000	0.47272	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22236	0.36513	0.00549	0.18015	0.00000	0.55077	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00721)	0.13566	0.00549	0.07391	0.00000	0.21496	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0							

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DT-RV (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy														0.21656	
4	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10636)	0.03641	0.00000	0.18015	0.00000	0.21656	
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02468)	0.11809	0.00000	0.18015	0.00000	0.29824	
7	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.02456	0.16733	0.00000	0.18015	0.00000	0.34748	
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03294)	0.10893	0.00000	0.07391	0.00000	0.18384	
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03294)	0.10993	0.00000	0.07391	0.00000	0.18384	
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07391	0.00000	0.25317	
12	Above 400% of Baseline	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07830	0.22107	0.00000	0.07391	0.00000	0.29498	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06714	0.00000	0.18015	0.00000	0.24729	0.15675
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28664	0.00000	0.18015	0.00000	0.46679	0.29797
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36469	0.00000	0.18015	0.00000	0.54484	0.34819
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13512	0.00000	0.07391	0.00000	0.20903	0.13214
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07391	0.00000	0.39536	0.25202
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38771	0.00000	0.07391	0.00000	0.46162	0.29465
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03597	0.00000	0.18015	0.00000	0.21612	0.16149
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11765	0.00000	0.18015	0.00000	0.29780	0.22356
7	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00000	0.18015	0.00000	0.34704	0.26099
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10949	0.00000	0.07391	0.00000	0.18340	0.13662
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07391	0.00000	0.25273	0.18931
12	Above 400% of Baseline	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22063	0.00000	0.07391	0.00000	0.29454	0.22108
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07520)	0.06733	0.00549	0.18015	0.00000	0.25297	0.22328
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.14430	0.28683	0.00549	0.18015	0.00000	0.47247	0.41701
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.22235	0.36488	0.00549	0.18015	0.00000	0.55052	0.48591
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00722)	0.13531	0.00549	0.07391	0.00000	0.21471	0.18951
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07391	0.00000	0.40104	0.35397
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24537	0.38790	0.00549	0.07391	0.00000	0.46730	0.41245
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DT-RV (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Summer Energy															
4	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
5	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.10637)	0.03616	0.00000	0.18015	0.00000	0.21631	0.19092
6	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02469)	0.11784	0.00000	0.18015	0.00000	0.29799	0.26301
7	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.24535	0.36488	0.00000	0.18015	0.00000	0.34723	0.30648
8	Winter Energy															
9	Baseline Energy	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
10	101% to 130% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03285)	0.10968	0.00000	0.07391	0.00000	0.18359	0.16204
11	131% to 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07391	0.00000	0.25292	0.22324
12	Above 400% of Baseline	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.07829	0.22082	0.00000	0.073			

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12001)	0.00365	0.00549	0.24694	0.00000	0.25608	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12001)	0.00365	0.00549	0.24694	0.00000	0.25608	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.24694	0.00000	0.53728	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.24694	0.00000	0.53728	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07077)	0.05289	0.00549	0.15286	0.00000	0.21124	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07077)	0.05289	0.00549	0.15286	0.00000	0.21124	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.15286	0.00000	0.44320	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.15286	0.00000	0.44320	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03244)	0.09122	0.00549	0.07961	0.00000	0.17632	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03244)	0.09122	0.00549	0.07961	0.00000	0.17632	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.07961	0.00000	0.36995	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.07961	0.00000	0.36995	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03841)	0.06025	0.00549	0.07191	0.00000	0.17265	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03841)	0.06025	0.00549	0.07191	0.00000	0.17265	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.07191	0.00000	0.36225	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.07191	0.00000	0.36225	
21	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>2 SCHEDULE DR-TOU (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15159)	(0.02793)	0.00000	0.24694	0.00000	0.21901	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15159)	(0.02793)	0.00000	0.24694	0.00000	0.21901	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03163)	0.09203	0.00000	0.24694	0.00000	0.33897	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03163)	0.09203	0.00000	0.24694	0.00000	0.33897	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09586)	0.02780	0.00000	0.15286	0.00000	0.18066	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09586)	0.02780	0.00000	0.15286	0.00000	0.18066	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03010	0.12676	0.00000	0.15286	0.00000	0.27962	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03010	0.12676	0.00000	0.15286	0.00000	0.27962	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05247)	0.07119	0.00000	0.07961	0.00000	0.15080	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05247)	0.07119	0.00000	0.07961	0.00000	0.15080	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03013	0.15379	0.00000	0.07961	0.00000	0.23340	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03013	0.15379	0.00000	0.07961	0.00000	0.23340	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04791)	0.07575	0.00000	0.07191	0.00000	0.14766	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04791)	0.07575	0.00000	0.07191	0.00000	0.14766	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03297	0.15663	0.00000	0.07191	0.00000	0.22854	
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03297	0.15663	0.00000	0.07191	0.00000	0.22854	
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12002)	0.00321	0.00000	0.24694	0.00000	0.25015	
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12002)	0.00321	0.00000	0.24694	0.00000	0.16241	
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01618	0.28441	0.00000	0.24694	0.00000	0.34768	
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01618	0.28441	0.00000	0.24694	0.00000	0.53135	
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07078)	0.05245	0.00000	0.15286	0.00000	0.13287	
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07078)	0.05245	0.00000	0.15286	0.00000	0.20531	
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.15286	0.00000	0.28570	
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.15286	0.00000	0.43727	
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03245)	0.09078	0.00000	0.07961	0.00000	0.17039	
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03245)	0.09078	0.00000	0.07961	0.00000	0.19987	
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01618	0.28441	0.00000	0.07961	0.00000	0.36402	
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01618	0.28441	0.00000	0.07961	0.00000	0.23744	
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02842)	0.09481	0.00000	0.07191	0.00000	0.16672	
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.01618	0.28441	0.00000	0.07191	0.00000	0.10745	
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303								

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-TOU (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15160)	(0.02837)	0.00000	0.24694	0.00000	0.21857	0.16334
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15160)	(0.02837)	0.00000	0.24694	0.00000	0.21857	0.16334
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03164)	0.09159	0.00000	0.24694	0.00000	0.33853	0.25452
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03164)	0.09159	0.00000	0.24694	0.00000	0.33853	0.25452
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09587)	0.02736	0.00000	0.15286	0.00000	0.18022	0.13420
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09587)	0.02736	0.00000	0.15286	0.00000	0.18022	0.13420
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03009	0.12632	0.00000	0.15286	0.00000	0.27918	0.20941
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03009	0.12632	0.00000	0.15286	0.00000	0.27918	0.20941
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05248)	0.07075	0.00000	0.07961	0.00000	0.15036	0.11151
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05248)	0.07075	0.00000	0.07961	0.00000	0.15036	0.11151
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03012	0.15335	0.00000	0.07961	0.00000	0.23296	0.17428
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03012	0.15335	0.00000	0.07961	0.00000	0.23296	0.17428
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04792)	0.07631	0.00000	0.07191	0.00000	0.14722	0.10012
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.04792)	0.07531	0.00000	0.07191	0.00000	0.14722	0.10012
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03296	0.15619	0.00000	0.07191	0.00000	0.22810	0.17059
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03296	0.15619	0.00000	0.07191	0.00000	0.22810	0.17059
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12002)	0.00340	0.00549	0.24694	0.00000	0.25583	0.23159
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.12002)	0.00340	0.00549	0.24694	0.00000	0.25583	0.23159
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.24694	0.00000	0.53703	0.48614
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.24694	0.00000	0.53703	0.48614
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07078)	0.05264	0.00549	0.15286	0.00000	0.21098	0.19100
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.07078)	0.05264	0.00549	0.15286	0.00000	0.21098	0.19100
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.15286	0.00000	0.44295	0.40098
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.15286	0.00000	0.44295	0.40098
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03245)	0.09097	0.00549	0.07961	0.00000	0.17607	0.15939
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03245)	0.09097	0.00549	0.07961	0.00000	0.17607	0.15939
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.07961	0.00000	0.36970	0.33467
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.07961	0.00000	0.36970	0.33467
17	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02842)	0.09500	0.00549	0.07191	0.00000	0.17240	0.15607
18	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.02842)	0.09500	0.00549	0.07191	0.00000	0.17240	0.15607
19	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.07191	0.00000	0.36200	0.32770
20	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.07191	0.00000	0.36200	0.32770
21	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
<b>1 SCHEDULE DR-TOU (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15160)	(0.02818)	0.00000	0.24694	0.00000	0.21876	0.19803
5	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.15160)	(0.02818)	0.00000	0.24694	0.00000	0.21876	0.19803
6	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03164)	0.09159	0.00000	0.24694	0.00000	0.33872	0.30663
7	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.03164)	0.09159	0.00000	0.24694	0.00000	0.33872	0.30663
8	Off-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09587)	0.02755	0.00000	0.15286	0.00000	0.18041	0.16331
9	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.09587)	0.02755	0.00000	0.15286	0.00000	0.18041	0.16331
10	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03009	0.12651	0.00000	0.15286	0.00000	0.27937	0.25289
11	Off-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03009	0.12651	0.00000	0.15286	0.00000	0.27937	0.25289
12	Winter Energy															
13	On-Peak: Baseline Energy	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05248)	0.07094	0.00000	0.07961	0.00000	0.15055	0.13628
14	On-Peak: 101% to 130% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.05248)	0.07094	0.00000	0.07961	0.00000	0.15055	0.13628
15	On-Peak: 131% to 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03012	0.15354	0.00000	0.07961	0.00000	0.33135	0.21106
16	On-Peak: Above 200% of Baseline	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0								

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE DR-SES (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.38692	0.00000	0.51607		
5 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.12396	0.00000	0.25311		
6 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06329	0.00000	0.19244		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.08414	0.00000	0.21329		
9 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07468	0.00000	0.20383		
10 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06418	0.00000	0.19333		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE DR-SES (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.38692	0.00000	0.51058		
5 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.12396	0.00000	0.24762		
6 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06329	0.00000	0.18695		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.08414	0.00000	0.20780		
9 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.07468	0.00000	0.19834		
10 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06418	0.00000	0.18784		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.38692	0.00000	0.51015		
5 Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.12396	0.00000	0.24719		
6 Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06329	0.00000	0.18652		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08414	0.00000	0.20737		
9 Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07468	0.00000	0.19791		
10 Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06418	0.00000	0.18741		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE DR-SES (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.38692	0.00000	0.51015		
5 Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.12396	0.00000	0.24719		
6 Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06329	0.00000	0.18652		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08414	0.00000	0.20737		
9 Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07468	0.00000	0.19791		
10 Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06418	0.00000	0.18741		
11 Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612		
<b>1 SCHEDULE EV-TOU (Non-CARE)</b>																
2 Monthly Service Fee	\$/Month		0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.38726	0.00000	0.51641		
5 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.12406	0.00000	0.25321		
6 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06332	0.00000	0.19247		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.08421	0.00000	0.21336		
9 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07474	0.00000	0.20389		
10 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06423	0.00000	0.19338		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		
<b>1 SCHEDULE EV-TOU-2 (Non-CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2 Monthly Service Fee	\$/Month		0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3 Summer Energy																
4 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.38726	0.00000	0.51641		
5 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.12406	0.00000	0.25321		
6 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06332	0.00000	0.19247		
7 Winter Energy																
8 On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.08421	0.00000	0.21336		
9 Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07474	0.00000	0.20389		
10 Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06423	0.00000	0.19338		
11 Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225		

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU-2 (Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.38726	0.00000	0.51092	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.12406	0.00000	0.24772	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06332	0.00000	0.18698	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.08421	0.00000	0.20787	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.07474	0.00000	0.19840	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06423	0.00000	0.18789	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (CARE) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.38726	0.00000	0.51049	
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.12406	0.00000	0.24729	
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06332	0.00000	0.18655	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08421	0.00000	0.20744	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07474	0.00000	0.19797	
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06423	0.00000	0.18746	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (Care + Medical Baseline) (Proposed to be consolidated into Schedule TOU-D)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.38726	0.00000	0.51049	
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.12406	0.00000	0.24729	
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06332	0.00000	0.18655	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08421	0.00000	0.20744	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07474	0.00000	0.19797	
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06423	0.00000	0.18746	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.24058	0.00000	0.53092	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.18014	0.00000	0.47048	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.12031	0.00000	0.41065	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19600	0.31966	0.00549	0.08364	0.00000	0.40879	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19600	0.31966	0.00549	0.07423	0.00000	0.39938	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19600	0.31966	0.00549	0.06380	0.00000	0.38895	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24625)	(0.24625)	0.00000	0.00000	0.00000	(0.24625)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20886)	(0.20886)	0.00000	0.00000	0.00000	(0.20886)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00988)	0.11668	0.00000	0.24058	0.00000	0.35726	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00988)	0.11668	0.00000	0.18014	0.00000	0.29682	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00988)	0.11668	0.00000	0.12031	0.00000	0.23699	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05420	0.17726	0.00000	0.09304	0.00000	0.26150	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05420	0.17726	0.00000	0.07423	0.00000	0.25209	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05420	0.17726	0.00000	0.06380	0.00000	0.24166	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10505)	(0.10505)	0.00000	0.00000	0.00000	(0.10505)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08910)	(0.08910)	0.00000	0.00000	0.00000	(0.08910)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/ERA TOTAL RATE (P)
1	<b>SCHEDULE TOU-DR-LI (CARE)</b>															
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.24058	0.00000	0.52499	0.34349
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.18014	0.00000	0.46455	0.30367
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.12031	0.00000	0.40472	0.26425
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31922	0.00000	0.08364	0.00000	0.40286	0.26303
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31922	0.00000	0.07423	0.00000	0.39345	0.25683
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31922	0.00000	0.06380	0.00000	0.38302	0.24996
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24625)	(0.24625)	0.00000	0.00000	0.00000	(0.24625)	(0.16224)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20886)	(0.20886)	0.00000	0.00000	0.00000	(0.20886)	(0.13761)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR-LI (CARE + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11624	0.00000	0.24058	0.00000	0.35682	0.26842
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11624	0.00000	0.18014	0.00000	0.29638	0.22248
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11624	0.00000	0.12031	0.00000	0.23655	0.17701
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17742	0.00000	0.08364	0.00000	0.26106	0.19564
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17742	0.00000	0.07423	0.00000	0.25165	0.18849
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17742	0.00000	0.06380	0.00000	0.24122	0.18056
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10505)	(0.10505)	0.00000	0.00000	0.00000	(0.10505)	(0.07984)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08910)	(0.08910)	0.00000	0.00000	0.00000	(0.08910)	(0.06772)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR (FERA)</b>															
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.24058	0.00000	0.53067	0.48039
5	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.18014	0.00000	0.47023	0.42567
6	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.12031	0.00000	0.41040	0.37151
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31941	0.00549	0.08364	0.00000	0.40854	0.36983
9	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31941	0.00549	0.07423	0.00000	0.39913	0.36131
10	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31941	0.00549	0.06380	0.00000	0.38870	0.35187
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24625)	(0.24625)	0.00000	0.00000	0.00000	(0.24625)	(0.22292)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20886)	(0.20886)	0.00000	0.00000	0.00000	(0.20886)	(0.18907)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR (FERA + Medical Baseline)</b>															
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	4.20
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11643	0.00000	0.24058	0.00000	0.35701	0.32318
5	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11643	0.00000	0.18014	0.00000	0.29657	0.26847
6	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11643	0.00000	0.12031	0.00000	0.23674	0.21431
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17761	0.00000	0.08364	0.00000	0.26125	0.23650
9	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17761	0.00000	0.07423	0.00000	0.25184	0.22798
10	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17761	0.00000	0.06380	0.00000	0.24141	0.21841
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10505)	(0.10505)	0.00000	0.00000	0.00000	(0.10505)	(0.09510)
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08910)	(0.08910)	0.00000	0.00000	0.00000	(0.08910)	(0.08066)
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.497	0.000	0.115	0.000	0.612	0.612	
1	<b>SCHEDULE TOU-DR-1 (Non-CARE)</b>															
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	8.39
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.38677	0.00000	0.67711	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.12048	0.00000	0.41442	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.06336	0.00000	0.35370	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19600	0.31966	0.00549	0.08414	0.00000	0.40929	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19600	0.31966	0.00549	0.07468	0.00000	0.39983	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19600	0.31966	0.00549	0.06418	0.00000	0.38983	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24625)	(0.24625)	0.00000	0.00000	0.00000	(0.24625)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20886)	(0.20886)	0.00000	0.00000	0.00000	(0.20886)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-1 (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00698)	0.11668	0.00000	0.38677	0.00000	0.50345	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00698)	0.11668	0.00000	0.12408	0.00000	0.24076	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00698)	0.11668	0.00000	0.06336	0.00000	0.18004	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05420	0.17786	0.00000	0.08414	0.00000	0.26200	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05420	0.17786	0.00000	0.09468	0.00000	0.25254	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05420	0.17786	0.00000	0.06418	0.00000	0.2444	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10505)	(0.10505)	0.00000	0.00000	0.00000	(0.10505)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08910)	(0.08910)	0.00000	0.00000	0.00000	(0.08910)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.38677	0.00000	0.67118	
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.12408	0.00000	0.40849	
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.06336	0.00000	0.34777	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31922	0.00000	0.08414	0.00000	0.40336	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31922	0.00000	0.07468	0.00000	0.39390	
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31922	0.00000	0.06418	0.00000	0.38340	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24625)	(0.24625)	0.00000	0.00000	0.00000	(0.24625) (0.16224)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20886)	(0.20886)	0.00000	0.00000	0.00000	(0.20886) (0.13761)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-1 (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11624	0.00000	0.38677	0.00000	0.50301	
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11624	0.00000	0.12408	0.00000	0.24032	
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11624	0.00000	0.06336	0.00000	0.17960	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17742	0.00000	0.08414	0.00000	0.26156	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17742	0.00000	0.07468	0.00000	0.25210	
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17742	0.00000	0.06418	0.00000	0.24160	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10505)	(0.10505)	0.00000	0.00000	0.00000	(0.10505) (0.07984)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08910)	(0.08910)	0.00000	0.00000	0.00000	(0.08910) (0.06772)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.38677	0.00000	0.67686	
5	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.12408	0.00000	0.41417	
6	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.06336	0.00000	0.35345	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31941	0.00549	0.08414	0.00000	0.40904	
9	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31941	0.00549	0.07468	0.00000	0.39958	
10	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31941	0.00549	0.06418	0.00000	0.35221	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24625)	(0.24625)	0.00000	0.00000	0.00000	(0.24625) (0.22292)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20886)	(0.20886)	0.00000	0.00000	0.00000	(0.20886) (0.18907)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-1 (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11643	0.00000	0.38677	0.00000	0.50320	
5	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11643	0.00000	0.12408	0.00000	0.24051	
6	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11643	0.00000	0.06336	0.00000	0.17979	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17761	0.00000	0.08414	0.00000	0.26175	
9	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17761	0.00000	0.07468	0.00000	0.25229	
10	Super Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17761	0.00000	0.06418	0.00000	0.24179	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10505)	(0.10505)	0.00000	0.00000	0.00000	(0.10505) (0.09510)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08910)	(0.08910)	0.00000	0.00000	0.00000	(0.08910) (0.08066)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR-2 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.64328
4	On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10825	0.25102	0.00549	0.38677	0.00000	0.00000	0.41152
5	Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15811	0.30088	0.00549	0.10107	0.00000	0.00000	0.39743
6	Winter Energy															0.40744
7	On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.08414	0.00000	0.00000	0.21950
8	Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17912	0.32189	0.00549	0.07005	0.00000	0.00000	(0.21950)
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	(0.21950)	0.00000	0.00000	0.00000	0.00000	0.00000
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	0.00000	(0.18633)
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE TOU-DR-2 (Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.46880
4	On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06074)	0.08203	0.00000	0.38677	0.00000	0.00000	0.23296
5	Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01088)	0.13189	0.00000	0.10107	0.00000	0.00000	0.23296
6	Winter Energy															
7	On-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.08414	0.00000	0.00000	0.26340
8	Off-Peak	\$/kWh	0.03689	0.08892	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03649	0.17926	0.00000	0.07005	0.00000	0.00000	0.24931
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	0.00000	(0.08167)
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06933)	(0.06933)	0.00000	0.00000	0.00000	0.00000	(0.06933)
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.63735
4	On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10824	0.25058	0.00000	0.38677	0.00000	0.00000	0.40770
5	Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15810	0.30044	0.00000	0.10107	0.00000	0.00000	0.25597
6	Winter Energy															
7	On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.08414	0.00000	0.00000	0.25860
8	Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32145	0.00000	0.07005	0.00000	0.00000	0.24953
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	(0.21950)	0.00000	0.00000	0.00000	0.00000	(0.14122)
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	0.00000	(0.18633)
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-LI-2 (CARE + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.46836
4	On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06075)	0.08159	0.00000	0.38677	0.00000	0.00000	0.35319
5	Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01089)	0.13145	0.00000	0.10107	0.00000	0.00000	0.23252
6	Winter Energy															0.17395
7	On-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.08414	0.00000	0.00000	0.26296
8	Off-Peak	\$/kWh	0.03689	0.08849	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17882	0.00000	0.07005	0.00000	0.00000	0.24887
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	0.00000	(0.08167)
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.06933)	(0.06933)	0.00000	0.00000	0.00000	0.00000	(0.06933)
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.64303
4	On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.10824	0.25077	0.00549	0.38677	0.00000	0.64303	0.56756
5	Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.15810	0.30063	0.00549	0.10107	0.00000	0.40719	0.35940
6	Winter Energy															
7	On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.08414	0.00000	0.41127	0.36300
8	Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.17911	0.32164	0.00549	0.07005	0.00000	0.39718	0.35956
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.21950)	(0.21950)	0.00000	0.00000	0.00000	0.00000	(0.21950)
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.18633)	(0.18633)	0.00000	0.00000	0.00000	0.00000	(0.18644)
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR-2 (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Summer Energy															0.46855
4	On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.06075)	0.08178	0.00000	0.38677	0.00000	0.41356	
5	Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.01089)	0.13164	0.00000	0.10107	0.00000	0.23271	0.20540
6	Winter Energy															
7	On-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.08414	0.00000	0.26315	0.23226
8	Off-Peak	\$/kWh	0.03689	0.08868	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.03648	0.17901	0.00000	0.07005	0.00000	0.24906	0.21983
9	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08167)	(0.08167)	0.00000	0.00000	0.00000	0.00000	(0.08167)
10	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.0						

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FRA TOTAL RATE (P)
<b>1 Schedule EV-TOU-5 (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.46	5.60	0.00	0.79	1.29	0.08	0.00	67.30	0.00	0.00	0.00	67.30	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.38691	0.00000	0.38123	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.12395	0.00000	0.11827	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06327	0.00000	0.05759	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.08414	0.00000	0.07846	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.07467	0.00000	0.06899	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00549	0.06417	0.00000	0.05849	
<b>1 SCHEDULE EV-TOU-5 (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.05210	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.05300	
<b>1 SCHEDULE EV-TOU-5 (CARE)</b>																
2	Monthly Service Fee	\$/Month	20.08	39.09	5.60	0.00	0.79	1.29	0.08	0.00	66.93	0.00	0.00	0.00	66.93	
3	Summer Energy															
4	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.38691	0.00000	0.37574	
5	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.12395	0.00000	0.11278	
6	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06327	0.00000	0.03005	
7	Winter Energy															
8	On-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.08414	0.00000	0.07297	
9	Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.07467	0.00000	0.06350	
10	Super Off-Peak	\$/kWh	(0.01065)	0.00000	0.00000	(0.00052)	0.00000	0.00000	0.00000	0.00000	(0.01117)	0.00000	0.06417	0.00000	0.03060	
<b>1 SCHEDULE DR-SES (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.27373	0.00000	0.40288	
5	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.27359	0.00000	0.40274	
6	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.09050	0.00000	0.21965	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.08524	0.00000	0.21439	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.08010	0.00000	0.20925	
10	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE DR-SES (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.27373	0.00000	0.39739	
5	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.27359	0.00000	0.39725	
6	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.09050	0.00000	0.21416	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.08524	0.00000	0.20890	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.08010	0.00000	0.20376	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE DR-SES (GF) (CARE, CARE/Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.27373	0.00000	0.39696	
5	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.27359	0.00000	0.39682	
6	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.09050	0.00000	0.21373	
7	Winter Energy															
8	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08524	0.00000	0.20847	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.08010	0.00000	0.20333	
10	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE EV-TOU (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.23984	0.00000	0.36899	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.22596	0.00000	0.35511	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06431	0.00000	0.19346	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07709	0.00000	0.20624	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07149	0.00000	0.20064	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06347	0.00000	0.19262	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.23680	0.00000	0.36595	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.20981	0.00000	0.33896	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06431	0.00000	0.19346	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07430	0.00000	0.20345	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.07363	0.00000	0.20278	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00549	0.06347	0.00000	0.19262	
11	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	
<b>1 SCHEDULE EV-TOU-2 (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.23680	0.00000	0.36046	
5	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.20981	0.00000	0.33347	
6	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06431	0.00000	0.18797	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.07430	0.00000	0.19796	
9	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.07363	0.00000	0.19729	
10	Super Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12366	0.00000	0.06347	0.00000	0.18713	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE EV-TOU-2 (GF) CARE</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.23680	0.00000	0.36003	
5	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.20981	0.00000	0.33304	
6	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06431	0.00000	0.18754	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07430	0.00000	0.19753	
9	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.07363	0.00000	0.19686	
10	Super Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.00000	0.12323	0.00000	0.06347	0.00000	0.18670	
11	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Non-CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	8.39	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.27498	0.00000	0.56532	
5	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.18026	0.00000	0.47060	
6	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16119	0.28485	0.00549	0.13751	0.00000	0.42785	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16900	0.31966	0.00549	0.09005	0.00000	0.41520	
9	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16900	0.31966	0.00549	0.07650	0.00000	0.40165	
10	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16900	0.31966	0.00549	0.06926	0.00000	0.39341	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24625)	(0.24625)	0.00000	0.00000	0.00000	(0.24625)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20886)	(0.20886)	0.00000	0.00000	0.00000	(0.20886)	
13	Minimum Bill	\$/Day	0.183	0.722	0.065	0.000	0.009	0.015	0.001	0.000	0.996	0.000	0.229	0.000	1.225	

**ATTACHMENT H-2c**  
**2020 ARM 2 Fixed Charge Electric Rates - Composite Tier**  
**SAN DIEGO GAS AND ELECTRIC COMPANY**  
**2018 RATE DESIGN WINDOW (RDW) FILING**

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	CTC RATE (G)	LGC RATE (H)	RS RATE (I)	TRAC RATE (J)	TOTAL UDC RATE (K)	DWR BOND RATE (L)	EECC RATE (M)	DWR CREDIT (N)	TOTAL RATE (O)	EFFECTIVE CARE/FERA TOTAL RATE (P)
<b>1 SCHEDULE TOU-DR (GF) (MEDICAL BASELINE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00698)	0.11668	0.00000	0.27498	0.00000	0.39166	
5	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00698)	0.11668	0.00000	0.18026	0.00000	0.29694	
6	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00698)	0.11668	0.00000	0.13751	0.00000	0.25419	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05420	0.17786	0.00000	0.09005	0.00000	0.26791	
9	Semi-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05420	0.17786	0.00000	0.09650	0.00000	0.25436	
10	Off-Peak	\$/kWh	0.03689	0.06981	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05420	0.17786	0.00000	0.05826	0.00000	0.24612	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10505)	(0.10505)	0.00000	0.00000	0.00000	(0.10505)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08910)	(0.08910)	0.00000	0.00000	0.00000	(0.08910)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (CARE)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.27498	0.00000	0.55939	
5	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.18026	0.00000	0.46467	
6	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28441	0.00000	0.13751	0.00000	0.42192	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31922	0.00000	0.09005	0.00000	0.40927	
9	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31922	0.00000	0.07650	0.00000	0.39572	
10	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31922	0.00000	0.06826	0.00000	0.38748	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24625)	(0.24625)	0.00000	0.00000	0.00000	(0.24625) (0.16224)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20886)	(0.20886)	0.00000	0.00000	0.00000	(0.20886) (0.13761)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (Care + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11624	0.00000	0.27498	0.00000	0.39122	
5	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11624	0.00000	0.18026	0.00000	0.29650	
6	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11624	0.00000	0.13751	0.00000	0.25375	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17742	0.00000	0.09005	0.00000	0.26747	
9	Semi-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17742	0.00000	0.07650	0.00000	0.25392	
10	Off-Peak	\$/kWh	0.03689	0.06938	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17742	0.00000	0.06826	0.00000	0.24568	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10505)	(0.10505)	0.00000	0.00000	0.00000	(0.10505) (0.07984)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08910)	(0.08910)	0.00000	0.00000	0.00000	(0.08910) (0.06772)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.27498	0.00000	0.56507	
5	Semi-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.18026	0.00000	0.47035	
6	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.16118	0.28460	0.00549	0.13751	0.00000	0.42760	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31941	0.00549	0.09005	0.00000	0.41495	
9	Semi-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31941	0.00549	0.07650	0.00000	0.36337	
10	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.19599	0.31941	0.00549	0.06826	0.00000	0.35591	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.24625)	(0.24625)	0.00000	0.00000	0.00000	(0.24625) (0.22292)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.20886)	(0.20886)	0.00000	0.00000	0.00000	(0.20886) (0.18907)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	
<b>1 SCHEDULE TOU-DR (GF) (FERA + Medical Baseline)</b>																
2	Monthly Service Fee	\$/Month	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20	
3	Summer Energy															
4	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11643	0.00000	0.27498	0.00000	0.39141	
5	Semi-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11643	0.00000	0.18026	0.00000	0.26669	
6	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	(0.00699)	0.11643	0.00000	0.13751	0.00000	0.25394	
7	Winter Energy															
8	On-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17761	0.00000	0.09005	0.00000	0.26766	
9	Semi-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17761	0.00000	0.07650	0.00000	0.25411	
10	Off-Peak	\$/kWh	0.03689	0.06957	0.01251	(0.00052)	0.00176	0.00303	0.00018	0.05419	0.17761	0.00000	0.06826	0.00000	0.24587	
11	Summer <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.10505)	(0.10505)	0.00000	0.00000	0.00000	(0.10505) (0.09510)	
12	Winter <130% Baseline Adjustment	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.08910)	(0.08910)	0.00000	0.00000	0.00000	(0.08910) (0.08066)	
13	Minimum Bill	\$/Day	0.092	0.360	0.033	0.000	0.005	0.008	0.000	0.000	0.497	0.000	0.115	0.000	0.612	

## Attachment I

### Illustrative Fixed Charge Alternative Methods Bill Impacts

## Attachment I-1a

### NCO Illustrative Bill Impacts

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 20.89	\$ 43.64	\$ 22.75	108.95%	1
2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 18.31	\$ 41.92	\$ 23.61	128.96%	2
3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 20.58	\$ 41.22	\$ 20.64	100.31%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.62	\$ 40.77	\$ 16.15	65.63%	4
5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 30.17	\$ 41.89	\$ 11.72	38.86%	5
6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 35.02	\$ 43.19	\$ 8.17	23.34%	6
7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.85	\$ 49.14	\$ 5.29	12.05%	7
8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.22	\$ 59.51	\$ 3.29	5.86%	8
9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.25	\$ 71.23	\$ 1.98	2.86%	9
10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.76	\$ 84.47	\$ 0.71	0.85%	10
11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 100.06	\$ 99.45	\$ (0.61)	-0.61%	11
12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.73	\$ 116.67	\$ (2.06)	-1.74%	12
13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.90	\$ 135.27	\$ (3.63)	-2.62%	13
14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.50	\$ 154.31	\$ (5.19)	-3.25%	14
15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 180.09	\$ 173.37	\$ (6.72)	-3.73%	15
16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 201.23	\$ 192.90	\$ (8.33)	-4.14%	16
17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.39	\$ 212.47	\$ (9.92)	-4.46%	17
18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.00	\$ 239.82	\$ (12.18)	-4.83%	18
19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 293.81	\$ 278.46	\$ (15.35)	-5.23%	19
20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 337.52	\$ 318.74	\$ (18.78)	-5.56%	20
21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 436.39	\$ 410.12	\$ (26.27)	-6.02%	21
22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 660.12	\$ 616.66	\$ (43.46)	-6.58%	22
23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 946.69	\$ 880.97	\$ (65.72)	-6.94%	23
24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 1,756.41	\$ 1,627.46	\$ (128.95)	-7.34%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.83</b>	<b>\$ 123.38</b>	<b>\$ (0.45)</b>	<b>-0.36%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 18.43	\$ 42.11	\$ 23.68	128.49%	1	1
2	2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 17.31	\$ 41.26	\$ 23.95	138.37%	2	2
3	3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 23.04	\$ 43.35	\$ 20.31	88.19%	3	3
4	4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 25.70	\$ 40.77	\$ 15.07	58.65%	4	4
5	5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 31.41	\$ 41.46	\$ 10.05	31.99%	5	5
6	6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.35	\$ 43.97	\$ 6.62	17.74%	6	6
7	7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.27	\$ 51.83	\$ 4.56	9.65%	7	7
8	8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.41	\$ 63.43	\$ 3.02	5.00%	8	8
9	9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.32	\$ 76.19	\$ 1.87	2.52%	9	9
10	10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.60	\$ 90.30	\$ 0.70	0.78%	10	10
11	11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.41	\$ 107.76	\$ (0.65)	-0.60%	11	11
12	12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.86	\$ 127.66	\$ (2.20)	-1.70%	12	12
13	13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 152.02	\$ 148.28	\$ (3.74)	-2.46%	13	13
14	14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 174.70	\$ 169.42	\$ (5.28)	-3.02%	14	14
15	15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 197.88	\$ 190.97	\$ (6.91)	-3.49%	15	15
16	16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 221.26	\$ 212.73	\$ (8.53)	-3.86%	16	16
17	17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 244.38	\$ 234.27	\$ (10.11)	-4.14%	17	17
18	18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 277.51	\$ 265.12	\$ (12.39)	-4.47%	18	18
19	19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 323.74	\$ 308.11	\$ (15.63)	-4.83%	19	19
20	20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.81	\$ 351.01	\$ (18.80)	-5.09%	20	20
21	21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 479.89	\$ 453.35	\$ (26.54)	-5.53%	21	21
22	22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 720.15	\$ 676.60	\$ (43.55)	-6.05%	22	22
23	23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,034.35	\$ 968.34	\$ (66.01)	-6.38%	23	23
24	24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 1,983.04	\$ 1,848.38	\$ (134.66)	-6.79%	24	24
25	25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.21</b>	<b>\$ 146.58</b>	<b>\$ (1.63)</b>	<b>-1.10%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.68	\$ 40.82	\$ 23.14	130.86%	1
2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.88	\$ 39.92	\$ 24.04	151.34%	2
3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.20	\$ 39.43	\$ 21.23	116.57%	3
4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.43	\$ 39.21	\$ 16.78	74.77%	4
5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.32	\$ 39.42	\$ 12.10	44.32%	5
6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.55	\$ 40.61	\$ 8.06	24.76%	6
7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.75	\$ 45.71	\$ 4.96	12.19%	7
8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.93	\$ 55.08	\$ 3.15	6.05%	8
9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.42	\$ 65.35	\$ 1.93	3.04%	9
10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.71	\$ 76.50	\$ 0.79	1.04%	10
11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.27	\$ 89.80	\$ (0.47)	-0.52%	11
12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.86	\$ 105.92	\$ (1.94)	-1.80%	12
13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.57	\$ 123.10	\$ (3.47)	-2.75%	13
14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.90	\$ 140.81	\$ (5.09)	-3.49%	14
15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.89	\$ 158.29	\$ (6.60)	-4.00%	15
16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.19	\$ 176.01	\$ (8.18)	-4.44%	16
17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.92	\$ 193.27	\$ (9.65)	-4.76%	17
18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.06	\$ 218.21	\$ (11.85)	-5.15%	18
19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.47	\$ 254.32	\$ (15.15)	-5.62%	19
20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 307.60	\$ 289.35	\$ (18.25)	-5.93%	20
21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 398.74	\$ 372.99	\$ (25.75)	-6.46%	21
22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 605.36	\$ 562.45	\$ (42.91)	-7.09%	22
23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 879.21	\$ 813.45	\$ (65.76)	-7.48%	23
24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 1,870.63	\$ 1,724.35	\$ (146.28)	-7.82%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.41</b>	<b>\$ 106.81</b>	<b>\$ 0.40</b>	<b>0.37%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	451	0.43%	0.43%	-65	\$ 21.50	\$ 44.72	\$ 23.22	107.98%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.92	\$ 39.61	\$ 24.69	165.43%	2
3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.69	\$ 38.01	\$ 21.32	127.83%	3
4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.06	\$ 38.23	\$ 16.17	73.26%	4
5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 27.89	\$ 39.39	\$ 11.50	41.26%	5
6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 33.87	\$ 41.98	\$ 8.11	23.92%	6
7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.15	\$ 48.32	\$ 5.17	12.00%	7
8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.64	\$ 58.87	\$ 3.23	5.81%	8
9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.01	\$ 70.87	\$ 1.86	2.70%	9
10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.62	\$ 84.21	\$ 0.59	0.70%	10
11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.19	\$ 98.51	\$ (0.68)	-0.68%	11
12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.41	\$ 113.42	\$ (1.99)	-1.72%	12
13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.23	\$ 128.91	\$ (3.32)	-2.52%	13
14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 149.93	\$ 145.28	\$ (4.65)	-3.10%	14
15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 168.70	\$ 162.54	\$ (6.16)	-3.65%	15
16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 187.86	\$ 180.20	\$ (7.66)	-4.08%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 208.36	\$ 199.18	\$ (9.18)	-4.40%	17
18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 237.37	\$ 226.03	\$ (11.34)	-4.78%	18
19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 278.19	\$ 263.60	\$ (14.59)	-5.25%	19
20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 321.99	\$ 303.88	\$ (18.11)	-5.63%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 421.48	\$ 395.97	\$ (25.51)	-6.05%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.55	\$ 594.70	\$ (41.85)	-6.58%	22
23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 917.30	\$ 853.87	\$ (63.43)	-6.92%	23
24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,114.38	\$ 1,957.75	\$ (156.63)	-7.41%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.71</b>	<b>\$ 87.55</b>	<b>\$ 1.84</b>	<b>2.15%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1	1	1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.59	\$ 42.03	\$ 24.44	138.91%	1
2	2	2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.33	\$ 39.84	\$ 24.51	159.92%	2
3	3	3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 17.92	\$ 38.35	\$ 20.43	113.99%	3
4	4	4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 23.68	\$ 38.38	\$ 14.70	62.04%	4
5	5	5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.02	\$ 39.61	\$ 9.59	31.94%	5
6	6	6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 36.59	\$ 43.07	\$ 6.48	17.69%	6
7	7	7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 46.76	\$ 51.14	\$ 4.38	9.35%	7
8	8	8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.16	\$ 63.09	\$ 2.93	4.87%	8
9	9	9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 74.72	\$ 76.40	\$ 1.68	2.25%	9
10	10	10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.24	\$ 92.63	\$ 0.39	0.43%	10
11	11	11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 112.32	\$ 111.22	\$ (1.10)	-0.98%	11
12	12	12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 134.43	\$ 131.76	\$ (2.67)	-1.99%	12
13	13	13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 156.64	\$ 152.33	\$ (4.31)	-2.75%	13
14	14	14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 179.09	\$ 173.16	\$ (5.93)	-3.31%	14
15	15	15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 202.35	\$ 194.82	\$ (7.53)	-3.72%	15
16	16	16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 224.67	\$ 215.57	\$ (9.10)	-4.05%	16
17	17	17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 247.00	\$ 236.29	\$ (10.71)	-4.34%	17
18	18	18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 280.76	\$ 267.63	\$ (13.13)	-4.68%	18
19	19	19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 325.61	\$ 309.28	\$ (16.33)	-5.02%	19
20	20	20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 367.06	\$ 347.99	\$ (19.07)	-5.20%	20
21	21	21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 477.67	\$ 450.69	\$ (26.98)	-5.65%	21
22	22	22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 725.58	\$ 681.22	\$ (44.36)	-6.11%	22
23	23	23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 987.32	\$ 924.87	\$ (62.45)	-6.33%	23
24	24	24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,043.69	\$ 1,905.94	\$ (137.75)	-6.74%	24
25	25		<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 100.84</b>	<b>\$ 101.82</b>	<b>\$ 0.98</b>	<b>0.97%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	467	0.45%	0.45%	-48	\$ 16.18	\$ 40.38	\$ 24.20	149.51%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.53	\$ 37.91	\$ 25.38	202.68%	2
3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.57	\$ 21.83	138.62%	3
4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.57	\$ 16.92	81.91%	4
5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.04	\$ 38.10	\$ 12.06	46.29%	5
6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.55	\$ 39.62	\$ 8.07	25.59%	6
7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 40.01	\$ 44.98	\$ 4.97	12.42%	7
8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.16	\$ 54.25	\$ 3.09	6.04%	8
9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.43	\$ 64.31	\$ 1.88	3.01%	9
10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.93	\$ 74.72	\$ 0.79	1.07%	10
11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.75	\$ 85.51	\$ (0.24)	-0.28%	11
12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.22	\$ 96.92	\$ (1.30)	-1.32%	12
13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.50	\$ 109.04	\$ (2.46)	-2.20%	13
14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.85	\$ 123.14	\$ (3.71)	-2.92%	14
15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 138.16	\$ (5.06)	-3.53%	15
16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.31	\$ 153.89	\$ (6.42)	-4.01%	16
17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.45	\$ 170.56	\$ (7.89)	-4.43%	17
18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.30	\$ 195.96	\$ (10.34)	-5.01%	18
19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.80	\$ 231.36	\$ (13.44)	-5.49%	19
20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.71	\$ 267.15	\$ (16.56)	-5.84%	20
21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 376.50	\$ 352.39	\$ (24.11)	-6.40%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.59	\$ 535.24	\$ (40.35)	-7.01%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.39	\$ 780.83	\$ (62.56)	-7.42%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,259.96	\$ 2,081.87	\$ (178.09)	-7.88%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 74.89</b>	<b>\$ 77.36</b>	<b>\$ 2.47</b>	<b>3.29%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	411	0.47%	0.47%	-62	\$ 10.88	\$ 22.77	\$ 11.89	109.21%	1
2		2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 9.19	\$ 20.81	\$ 11.62	126.53%	2
3		3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.92	\$ 9.32	87.88%	3
4		4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 13.97	\$ 20.15	\$ 6.18	44.24%	4
5		5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.50	\$ 21.43	\$ 3.93	22.45%	5
6		6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.25	\$ 24.03	\$ 2.78	13.10%	6
7		7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 26.94	\$ 28.96	\$ 2.02	7.51%	7
8		8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.68	\$ 36.07	\$ 1.39	4.02%	8
9		9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 42.73	\$ 43.58	\$ 0.85	1.99%	9
10		10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 51.73	\$ 52.01	\$ 0.28	0.54%	10
11		11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.08	\$ 61.71	\$ (0.37)	-0.59%	11
12		12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.10	\$ 72.99	\$ (1.11)	-1.50%	12
13		13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 86.81	\$ 84.92	\$ (1.89)	-2.19%	13
14		14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 99.42	\$ 96.78	\$ (2.64)	-2.66%	14
15		15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 113.51	\$ 109.98	\$ (3.53)	-3.11%	15
16		16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 127.12	\$ 122.74	\$ (4.38)	-3.44%	16
17		17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 141.26	\$ 136.01	\$ (5.25)	-3.72%	17
18		18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 160.31	\$ 153.86	\$ (6.45)	-4.03%	18
19		19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 192.08	\$ 183.62	\$ (8.46)	-4.41%	19
20		20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 225.91	\$ 215.20	\$ (10.71)	-4.74%	20
21		21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 311.68	\$ 295.16	\$ (16.52)	-5.30%	21
22		22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 422.36	\$ 399.47	\$ (22.89)	-5.42%	22
23		23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 835.18	\$ 779.25	\$ (55.93)	-6.70%	23
24		24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,122.32	\$ 1,051.65	\$ (70.67)	-6.30%	24
25		25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.60</b>	<b>\$ 53.25</b>	<b>\$ 0.65</b>	<b>1.23%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)
1	1	1	< 25 kWh	558	0.64%	0.64%	-83	\$ 9.32	\$ 21.79	\$ 12.47	133.90%
2	2	2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.18	\$ 20.80	\$ 11.62	126.70%
3	3	3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.26	\$ 19.88	\$ 8.62	76.48%
4	4	4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.04	\$ 20.30	\$ 5.26	34.94%
5	5	5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 18.86	\$ 22.12	\$ 3.26	17.26%
6	6	6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 22.96	\$ 25.43	\$ 2.47	10.78%
7	7	7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.15	\$ 31.10	\$ 1.95	6.69%
8	8	8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.38	\$ 38.79	\$ 1.41	3.80%
9	9	9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 45.87	\$ 46.77	\$ 0.90	1.97%
10	10	10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 55.34	\$ 55.72	\$ 0.38	0.69%
11	11	11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 67.09	\$ 66.81	\$ (0.28)	-0.42%
12	12	12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 80.70	\$ 79.68	\$ (1.02)	-1.27%
13	13	13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 94.85	\$ 93.06	\$ (1.79)	-1.89%
14	14	14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 109.41	\$ 106.84	\$ (2.57)	-2.35%
15	15	15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 124.14	\$ 120.75	\$ (3.39)	-2.73%
16	16	16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 138.61	\$ 134.48	\$ (4.13)	-2.98%
17	17	17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 154.13	\$ 149.11	\$ (5.02)	-3.25%
18	18	18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 176.28	\$ 170.07	\$ (6.21)	-3.53%
19	19	19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 205.15	\$ 197.33	\$ (7.82)	-3.81%
20	20	20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 245.19	\$ 235.02	\$ (10.17)	-4.15%
21	21	21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 337.70	\$ 321.83	\$ (15.87)	-4.70%
22	22	22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 479.57	\$ 455.15	\$ (24.42)	-5.09%
23	23	23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 810.97	\$ 763.43	\$ (47.54)	-5.86%
24	24	24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,412.30	\$ 1,322.60	\$ (89.70)	-6.35%
25	25		<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 61.28</b>	<b>\$ 61.66</b>	<b>\$ 0.38</b>	<b>0.61%</b>

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.86	\$ 21.07	\$ 12.21	137.87%	1
2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.30	\$ 19.82	\$ 12.52	171.55%	2
3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.76	\$ 19.54	\$ 9.78	100.19%	3
4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.96	\$ 19.54	\$ 6.58	50.72%	4
5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.30	\$ 20.21	\$ 3.91	23.98%	5
6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.80	\$ 22.43	\$ 2.63	13.24%	6
7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.07	\$ 27.01	\$ 1.94	7.75%	7
8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.16	\$ 33.49	\$ 1.33	4.11%	8
9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.38	\$ 40.17	\$ 0.79	2.02%	9
10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.18	\$ 47.42	\$ 0.24	0.50%	10
11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 56.20	\$ (0.36)	-0.65%	11
12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.83	\$ 66.70	\$ (1.13)	-1.67%	12
13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.82	\$ 77.89	\$ (1.93)	-2.42%	13
14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.01	\$ 89.27	\$ (2.74)	-2.98%	14
15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.09	\$ 101.43	\$ (3.66)	-3.48%	15
16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 116.96	\$ 112.56	\$ (4.40)	-3.77%	16
17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.44	\$ 125.13	\$ (5.31)	-4.07%	17
18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.39	\$ 141.86	\$ (6.53)	-4.40%	18
19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 178.73	\$ 170.03	\$ (8.70)	-4.87%	19
20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 208.57	\$ 197.68	\$ (10.89)	-5.22%	20
21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 282.25	\$ 266.10	\$ (16.15)	-5.72%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 387.49	\$ 364.78	\$ (22.71)	-5.86%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 783.52	\$ 726.60	\$ (56.92)	-7.27%	23
24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,544.92	\$ 1,448.08	\$ (96.84)	-6.27%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.40</b>	<b>\$ 47.24</b>	<b>\$ 0.84</b>	<b>1.81%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	56	0.17%	0.17%	-19	\$ 8.00	\$ 20.33	\$ 12.33	154.22%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.02	\$ 20.13	\$ 12.11	151.11%	2
3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.92	\$ 19.95	\$ 9.03	82.67%	3
4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.85	\$ 20.03	\$ 6.18	44.63%	4
5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.70	\$ 21.65	\$ 3.95	22.32%	5
6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.55	\$ 24.38	\$ 2.83	13.16%	6
7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.38	\$ 29.46	\$ 2.08	7.58%	7
8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 34.95	\$ 36.35	\$ 1.40	4.03%	8
9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.26	\$ 44.10	\$ 0.84	1.94%	9
10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.35	\$ 52.63	\$ 0.28	0.54%	10
11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.21	\$ 61.86	\$ (0.35)	-0.57%	11
12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.01	\$ 71.99	\$ (1.02)	-1.40%	12
13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 82.91	\$ 81.25	\$ (1.66)	-2.00%	13
14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.77	\$ 92.40	\$ (2.37)	-2.49%	14
15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.79	\$ 102.75	\$ (3.04)	-2.88%	15
16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 118.91	\$ 115.03	\$ (3.88)	-3.27%	16
17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.20	\$ 127.54	\$ (4.66)	-3.53%	17
18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 151.93	\$ 145.97	\$ (5.96)	-3.92%	18
19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.15	\$ 168.70	\$ (7.45)	-4.23%	19
20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 208.55	\$ 199.00	\$ (9.55)	-4.58%	20
21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 255.60	\$ 243.32	\$ (12.28)	-4.81%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 480.79	\$ 452.39	\$ (28.40)	-5.91%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 936.28	\$ 883.98	\$ (52.30)	-5.59%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.60</b>	<b>\$ 49.43</b>	<b>\$ 0.83</b>	<b>1.71%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-46	\$ 8.92	\$ 21.61	\$ 12.69	142.30%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.84	\$ 20.11	\$ 11.27	127.40%	2
3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.51	\$ 20.18	\$ 8.67	75.42%	3
4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.04	\$ 20.06	\$ 5.02	33.38%	4
5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.28	\$ 22.63	\$ 3.35	17.37%	5
6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.52	\$ 26.08	\$ 2.56	10.90%	6
7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 29.83	\$ 31.79	\$ 1.96	6.59%	7
8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.00	\$ 39.41	\$ 1.41	3.71%	8
9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.14	\$ 48.04	\$ 0.90	1.90%	9
10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 57.92	\$ 58.21	\$ 0.29	0.49%	10
11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 70.95	\$ 70.50	\$ (0.45)	-0.63%	11
12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.43	\$ 84.21	\$ (1.22)	-1.43%	12
13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 99.88	\$ 97.88	\$ (2.00)	-2.00%	13
14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 114.78	\$ 111.97	\$ (2.81)	-2.45%	14
15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 129.70	\$ 126.05	\$ (3.65)	-2.81%	15
16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.00	\$ 138.64	\$ (4.36)	-3.05%	16
17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 158.31	\$ 153.08	\$ (5.23)	-3.30%	17
18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 181.47	\$ 174.96	\$ (6.51)	-3.59%	18
19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 211.30	\$ 203.11	\$ (8.19)	-3.88%	19
20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 244.49	\$ 234.34	\$ (10.15)	-4.15%	20
21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 323.28	\$ 308.52	\$ (14.76)	-4.57%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 467.74	\$ 443.96	\$ (23.78)	-5.09%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.85	\$ 557.63	\$ (28.22)	-4.82%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,213.00	\$ 1,151.96	\$ (61.04)	-5.03%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.72</b>	<b>\$ 57.34</b>	<b>\$ 0.62</b>	<b>1.10%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.87	\$ 19.36	\$ 12.49	181.87%	1	1
2	2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.17	\$ 20.08	\$ 12.91	179.87%	2	2
3	3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.69	\$ 19.30	\$ 9.61	99.28%	3	3
4	4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.54	\$ 6.63	51.33%	4	4
5	5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.47	\$ 20.57	\$ 4.10	24.88%	5	5
6	6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.93	\$ 22.75	\$ 2.82	14.14%	6	6
7	7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.30	\$ 27.31	\$ 2.01	7.94%	7	7
8	8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.27	\$ 33.62	\$ 1.35	4.17%	8	8
9	9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.32	\$ 40.13	\$ 0.81	2.08%	9	9
10	10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.60	\$ 46.89	\$ 0.29	0.63%	10	10
11	11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 54.01	\$ 53.77	\$ (0.24)	-0.44%	11	11
12	12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.55	\$ 60.79	\$ (0.76)	-1.24%	12	12
13	13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.99	\$ 68.66	\$ (1.33)	-1.91%	13	13
14	14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.32	\$ 77.37	\$ (1.95)	-2.45%	14	14
15	15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.88	\$ 87.17	\$ (2.71)	-3.02%	15	15
16	16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.78	\$ 98.30	\$ (3.48)	-3.42%	16	16
17	17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.66	\$ 110.29	\$ (4.37)	-3.81%	17	17
18	18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.96	\$ 124.53	\$ (5.43)	-4.18%	18	18
19	19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.62	\$ 147.61	\$ (7.01)	-4.53%	19	19
20	20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.92	\$ 168.48	\$ (8.44)	-4.77%	20	20
21	21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.30	\$ 214.45	\$ (11.85)	-5.23%	21	21
22	22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.24	\$ 485.69	\$ (35.55)	-6.82%	22	22
23	23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 738.63	\$ 692.57	\$ (46.06)	-6.24%	24	24
25	25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.80</b>	<b>\$ 43.78</b>	<b>\$ 0.98</b>	<b>2.30%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	50	5.89%	5.89%	-166	\$ 27.86	\$ 51.10	\$ 23.24	83.45%	1
2		2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 21.98	\$ 46.17	\$ 24.19	110.12%	2
3		3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 23.01	\$ 43.75	\$ 20.74	90.15%	3
4		4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 27.85	\$ 44.54	\$ 16.69	59.92%	4
5		5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 31.41	\$ 44.71	\$ 13.30	42.35%	5
6		6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 39.51	\$ 51.10	\$ 11.59	29.34%	6
7		7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 51.37	\$ 60.53	\$ 9.16	17.82%	7
8		8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 64.37	\$ 70.04	\$ 5.67	8.80%	8
9		9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 70.97	\$ 76.45	\$ 5.48	7.71%	9
10		10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 85.33	\$ 87.27	\$ 1.94	2.27%	10
11		11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 101.49	\$ 103.23	\$ 1.74	1.71%	11
12		12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 113.22	\$ 113.68	\$ 0.46	0.41%	12
13		13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 137.59	\$ 136.26	\$ (1.33)	-0.96%	13
14		14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 146.90	\$ 144.29	\$ (2.61)	-1.77%	14
15		15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 153.39	\$ 151.34	\$ (2.05)	-1.33%	15
16		16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 186.45	\$ 179.33	\$ (7.12)	-3.82%	16
17		17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 168.05	\$ 167.55	\$ (0.50)	-0.30%	17
18		18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 238.64	\$ 227.62	\$ (11.02)	-4.62%	18
19		19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 277.34	\$ 264.37	\$ (12.97)	-4.68%	19
20		20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 325.95	\$ 308.31	\$ (17.64)	-5.41%	20
21		21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 418.68	\$ 394.68	\$ (24.00)	-5.73%	21
22		22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 634.07	\$ 591.47	\$ (42.60)	-6.72%	22
23		23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 888.37	\$ 827.65	\$ (60.72)	-6.84%	23
24		24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,655.30	\$ 1,534.33	\$ (120.97)	-7.31%	24
25		25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.65</b>	<b>\$ 135.28</b>	<b>\$ 1.63</b>	<b>1.22%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	47	5.54%	5.54%	-165	\$ 14.99	\$ 40.69	\$ 25.70	171.48%	1	1
2	2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 20.36	\$ 43.12	\$ 22.76	111.76%	2	2
3	3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 16.96	\$ 37.96	\$ 21.00	123.81%	3	3
4	4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.65	\$ 41.03	\$ 15.38	59.99%	4	4
5	5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 31.11	\$ 41.86	\$ 10.75	34.57%	5	5
6	6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 35.33	\$ 43.68	\$ 8.35	23.63%	6	6
7	7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 45.41	\$ 51.45	\$ 6.04	13.30%	7	7
8	8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 59.99	\$ 64.21	\$ 4.22	7.03%	8	8
9	9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 81.73	\$ 85.05	\$ 3.32	4.07%	9	9
10	10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 92.87	\$ 94.01	\$ 1.14	1.23%	10	10
11	11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 94.42	\$ 98.06	\$ 3.64	3.85%	11	11
12	12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 131.90	\$ 131.44	\$ (0.46)	-0.35%	12	12
13	13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 146.81	\$ 144.33	\$ (2.48)	-1.69%	13	13
14	14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 144.14	\$ 142.96	\$ (1.18)	-0.82%	14	14
15	15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 184.33	\$ 179.31	\$ (5.02)	-2.73%	15	15
16	16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 186.83	\$ 182.76	\$ (4.07)	-2.18%	16	16
17	17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 206.71	\$ 201.67	\$ (5.04)	-2.44%	17	17
18	18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 233.31	\$ 224.92	\$ (8.39)	-3.60%	18	18
19	19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 260.14	\$ 251.91	\$ (8.23)	-3.16%	19	19
20	20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 331.79	\$ 316.90	\$ (14.89)	-4.49%	20	20
21	21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 430.34	\$ 409.31	\$ (21.03)	-4.89%	21	21
22	22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 676.21	\$ 635.91	\$ (40.30)	-5.96%	22	22
23	23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 934.64	\$ 876.08	\$ (58.56)	-6.27%	23	23
24	24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,844.55	\$ 1,721.24	\$ (123.31)	-6.69%	24	24
25	25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 185.84</b>	<b>\$ 184.15</b>	<b>\$ (1.69)</b>	<b>-0.91%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	86	10.13%	10.13%	-189	\$ 15.02	\$ 39.63	\$ 24.61	163.86%	1
2		2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.39	\$ 37.71	\$ 25.32	204.42%	2
3		3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.24	\$ 38.96	\$ 21.72	126.04%	3
4		4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 24.00	\$ 40.91	\$ 16.91	70.47%	4
5		5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 26.00	\$ 40.39	\$ 14.39	55.37%	5
6		6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.48	\$ 43.17	\$ 10.69	32.92%	6
7		7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.43	\$ 47.78	\$ 7.35	18.17%	7
8		8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.27	\$ 58.37	\$ 5.10	9.58%	8
9		9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.88	\$ 66.74	\$ 2.86	4.48%	9
10		10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.96	\$ 79.05	\$ 1.09	1.39%	10
11		11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.57	\$ 84.80	\$ 1.23	1.46%	11
12		12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 105.02	\$ 103.57	\$ (1.45)	-1.37%	12
13		13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.84	\$ 116.75	\$ (3.09)	-2.57%	13
14		14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.32	\$ 128.18	\$ (3.14)	-2.39%	14
15		15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.63	\$ 143.00	\$ (3.63)	-2.47%	15
16		16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.09	\$ 146.33	\$ (2.76)	-1.85%	16
17		17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.27	\$ 189.43	\$ (9.84)	-4.94%	17
18		18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.41	\$ 209.75	\$ (11.66)	-5.27%	18
19		19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 241.67	\$ 230.01	\$ (11.66)	-4.83%	19
20		20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 299.70	\$ 281.56	\$ (18.14)	-6.05%	20
21		21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 388.01	\$ 363.58	\$ (24.43)	-6.30%	21
22		22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 613.48	\$ 569.49	\$ (43.99)	-7.17%	22
23		23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 847.79	\$ 784.31	\$ (63.48)	-7.49%	23
24		24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,421.89	\$ 3,145.59	\$ (276.30)	-8.07%	24
25		25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 96.37</b>	<b>\$ 100.37</b>	<b>\$ 4.00</b>	<b>4.16%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	50	4.63%	4.63%	-93	\$ 30.54	\$ 52.07	\$ 21.53	70.46%	1	1
2	2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 20.29	\$ 44.26	\$ 23.97	118.10%	2	2
3	3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 24.54	\$ 44.72	\$ 20.18	82.22%	3	3
4	4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.98	\$ 47.23	\$ 17.25	57.55%	4	4
5	5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 30.39	\$ 44.09	\$ 13.70	45.07%	5	5
6	6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.81	\$ 47.11	\$ 10.30	27.99%	6	6
7	7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 45.79	\$ 54.86	\$ 9.07	19.82%	7	7
8	8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.14	\$ 62.01	\$ 5.87	10.46%	8	8
9	9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 69.72	\$ 73.74	\$ 4.02	5.77%	9	9
10	10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 79.81	\$ 83.01	\$ 3.20	4.02%	10	10
11	11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.21	\$ 94.49	\$ 1.28	1.38%	11	11
12	12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 106.28	\$ 106.33	\$ 0.05	0.05%	12	12
13	13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 123.45	\$ 121.66	\$ (1.79)	-1.45%	13	13
14	14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 137.85	\$ 135.05	\$ (2.80)	-2.03%	14	14
15	15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.58	\$ 138.93	\$ (2.65)	-1.88%	15	15
16	16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.95	\$ 157.95	\$ (5.00)	-3.07%	16	16
17	17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 184.73	\$ 178.74	\$ (5.99)	-3.24%	17	17
18	18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 210.60	\$ 201.73	\$ (8.87)	-4.21%	18	18
19	19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 248.38	\$ 237.02	\$ (11.36)	-4.57%	19	19
20	20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.82	\$ 272.87	\$ (14.95)	-5.20%	20	20
21	21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 361.78	\$ 342.27	\$ (19.51)	-5.39%	21	21
22	22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 604.61	\$ 566.85	\$ (37.76)	-6.25%	22	22
23	23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 782.53	\$ 730.52	\$ (52.01)	-6.65%	23	23
24	24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,419.46	\$ 1,314.75	\$ (104.71)	-7.38%	24	24
25	25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.55</b>	<b>\$ 133.86</b>	<b>\$ 0.31</b>	<b>0.24%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	60	5.56%	5.56%	-135	\$ 17.69	\$ 42.18	\$ 24.49	138.51%	1
2		2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 15.20	\$ 39.48	\$ 24.28	159.81%	2
3		3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 17.56	\$ 38.76	\$ 21.20	120.75%	3
4		4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 23.55	\$ 40.01	\$ 16.46	69.84%	4
5		5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 29.68	\$ 41.18	\$ 11.50	38.73%	5
6		6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 34.41	\$ 43.31	\$ 8.90	25.88%	6
7		7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.54	\$ 53.32	\$ 5.78	12.16%	7
8		8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 61.22	\$ 66.37	\$ 5.15	8.43%	8
9		9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 76.63	\$ 79.37	\$ 2.74	3.57%	9
10		10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.44	\$ 89.59	\$ 1.15	1.30%	10
11		11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 98.73	\$ 99.32	\$ 0.59	0.61%	11
12		12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 120.65	\$ 120.19	\$ (0.46)	-0.39%	12
13		13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 128.85	\$ 127.00	\$ (1.85)	-1.44%	13
14		14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.92	\$ 142.46	\$ (2.46)	-1.70%	14
15		15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 168.92	\$ 164.49	\$ (4.43)	-2.62%	15
16		16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 179.35	\$ 175.87	\$ (3.48)	-1.94%	16
17		17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 210.65	\$ 203.61	\$ (7.04)	-3.34%	17
18		18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 218.81	\$ 211.55	\$ (7.26)	-3.32%	18
19		19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.89	\$ 251.00	\$ (10.89)	-4.16%	19
20		20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 303.76	\$ 290.77	\$ (12.99)	-4.28%	20
21		21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 424.44	\$ 403.05	\$ (21.39)	-5.04%	21
22		22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 656.81	\$ 618.24	\$ (38.57)	-5.87%	22
23		23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 958.96	\$ 900.00	\$ (58.96)	-6.15%	23
24		24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,431.33	\$ 1,332.74	\$ (98.59)	-6.89%	24
25		25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 172.83</b>	<b>\$ 171.30</b>	<b>\$ (1.53)</b>	<b>-0.88%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.78	\$ 42.47	\$ 22.69	114.70%	1	1
2	2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.14	\$ 39.13	\$ 23.99	158.44%	2	2
3	3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.92	\$ 41.09	\$ 21.17	106.33%	3	3
4	4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.21	\$ 37.93	\$ 17.72	87.62%	4	4
5	5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.08	\$ 41.75	\$ 13.67	48.71%	5	5
6	6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.47	\$ 41.99	\$ 9.52	29.33%	6	6
7	7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.89	\$ 47.87	\$ 6.98	17.07%	7	7
8	8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 51.96	\$ 56.28	\$ 4.32	8.31%	8	8
9	9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.46	\$ 65.43	\$ 2.97	4.76%	9	9
10	10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.78	\$ 75.36	\$ 2.58	3.54%	10	10
11	11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.48	\$ 85.55	\$ 1.07	1.27%	11	11
12	12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.12	\$ 96.08	\$ (0.04)	-0.04%	12	12
13	13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.99	\$ 105.28	\$ (0.71)	-0.67%	13	13
14	14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 115.60	\$ (2.60)	-2.19%	14	14
15	15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.47	\$ 126.10	\$ (3.37)	-2.60%	15	15
16	16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.42	\$ 140.09	\$ (5.33)	-3.67%	16	16
17	17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.22	\$ 151.78	\$ (6.44)	-4.07%	17	17
18	18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.68	\$ 166.85	\$ (6.83)	-3.93%	18	18
19	19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.31	\$ 207.01	\$ (11.30)	-5.18%	19	19
20	20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.11	\$ 238.82	\$ (14.29)	-5.65%	20	20
21	21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.14	\$ 304.42	\$ (18.72)	-5.80%	21	21
22	22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 565.79	\$ 525.65	\$ (40.14)	-7.09%	22	22
23	23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.82	\$ 734.71	\$ (59.11)	-7.45%	23	23
24	24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,771.72	\$ 2,557.20	\$ (214.52)	-7.74%	24	24
25	25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.49</b>	<b>\$ 107.11</b>	<b>\$ 1.62</b>	<b>1.54%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	4	1.76%	1.76%	-87	\$ 12.92	\$ 23.85	\$ 10.93	84.67%	1
2		2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2
3		3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.14	\$ 21.73	\$ 9.59	78.97%	3
4		4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 26.72	\$ 33.68	\$ 6.96	26.03%	4
5		5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.32	\$ 21.07	\$ 4.75	29.13%	5
6		6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 19.80	\$ 22.99	\$ 3.19	16.13%	6
7		7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 33.61	\$ 37.44	\$ 3.83	11.40%	7
8		8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.49	\$ 38.38	\$ 1.89	5.17%	8
9		9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 44.83	\$ 46.35	\$ 1.52	3.37%	9
10		10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 52.30	\$ 53.06	\$ 0.76	1.45%	10
11		11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 63.41	\$ 63.99	\$ 0.58	0.91%	11
12		12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.67	\$ 65.04	\$ 0.37	0.56%	12
13		13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 83.16	\$ 81.80	\$ (1.36)	-1.64%	13
14		14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 104.06	\$ 102.10	\$ (1.96)	-1.88%	14
15		15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 121.87	\$ 118.31	\$ (3.56)	-2.92%	15
16		16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 129.46	\$ 125.56	\$ (3.90)	-3.01%	16
17		17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 136.54	\$ 132.17	\$ (4.37)	-3.20%	17
18		18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 160.33	\$ 154.60	\$ (5.73)	-3.57%	18
19		19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 177.00	\$ 169.70	\$ (7.30)	-4.13%	19
20		20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.59	\$ 193.29	\$ (8.30)	-4.12%	20
21		21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.66	\$ 222.35	\$ (9.31)	-4.02%	21
22		22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 742.58	\$ 693.56	\$ (49.02)	-6.60%	22
23		23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24		24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25		25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 102.14</b>	<b>\$ 100.36</b>	<b>\$ (1.78)</b>	<b>-1.74%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.32%	1.32%	-134	\$ 9.75	\$ 21.64	\$ 11.89	121.96%	1
2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.03	\$ 19.46	\$ 11.43	142.45%	2
3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.89	\$ 23.80	\$ 7.91	49.79%	4
5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 21.87	\$ 25.98	\$ 4.11	18.77%	5
6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 20.90	\$ 23.66	\$ 2.76	13.19%	6
7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 32.29	\$ 34.38	\$ 2.09	6.47%	7
8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 35.47	\$ 37.49	\$ 2.02	5.68%	8
9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.05	\$ 46.07	\$ 1.02	2.25%	9
10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 57.31	\$ 58.04	\$ 0.73	1.27%	10
11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.44	\$ 61.46	\$ 0.02	0.03%	11
12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 72.42	\$ 71.93	\$ (0.49)	-0.68%	12
13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 79.62	\$ 80.24	\$ 0.62	0.78%	13
14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 94.52	\$ 93.21	\$ (1.31)	-1.39%	14
15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 97.52	\$ 95.81	\$ (1.71)	-1.75%	15
16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 128.31	\$ 125.60	\$ (2.71)	-2.12%	16
17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 137.48	\$ 133.66	\$ (3.82)	-2.77%	17
18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 144.78	\$ 141.37	\$ (3.41)	-2.36%	18
19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 186.11	\$ 179.92	\$ (6.19)	-3.33%	19
20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 231.87	\$ 223.35	\$ (8.52)	-3.68%	20
21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 298.29	\$ 285.79	\$ (12.50)	-4.19%	21
22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 361.86	\$ 347.69	\$ (14.17)	-3.92%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 977.40	\$ 916.97	\$ (60.43)	-6.18%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 155.91</b>	<b>\$ 151.62</b>	<b>\$ (4.29)</b>	<b>-2.75%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.57	\$ 19.72	\$ 12.15	160.52%	1
2		2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.84	\$ 12.23	184.93%	2
3		3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.49	\$ 28.71	\$ 7.22	33.59%	3
4		4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.23	\$ 19.96	\$ 6.73	50.82%	4
5		5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.78	\$ 20.88	\$ 6.10	41.23%	5
6		6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.38	\$ 24.36	\$ 3.98	19.56%	6
7		7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.57	\$ 27.71	\$ 2.14	8.34%	7
8		8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.28	\$ 35.11	\$ 1.83	5.50%	8
9		9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.26	\$ 39.92	\$ 0.66	1.69%	9
10		10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.91	\$ 50.16	\$ 0.25	0.50%	10
11		11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 55.04	\$ 55.37	\$ 0.33	0.60%	11
12		12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.69	\$ 64.68	\$ (1.01)	-1.53%	12
13		13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.59	\$ 71.94	\$ (1.65)	-2.24%	13
14		14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.40	\$ 83.89	\$ (2.51)	-2.91%	14
15		15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.51	\$ 98.04	\$ (3.47)	-3.41%	15
16		16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.11	\$ 106.95	\$ (4.16)	-3.74%	16
17		17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.08	\$ 118.13	\$ (4.95)	-4.02%	17
18		18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.52	\$ 133.47	\$ (6.05)	-4.34%	18
19		19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.18	\$ 154.62	\$ (7.56)	-4.66%	19
20		20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.52	\$ 140.30	\$ (7.22)	-4.90%	20
21		21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 197.93	\$ 190.14	\$ (7.79)	-3.94%	21
22		22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 574.85	\$ 533.99	\$ (40.86)	-7.11%	22
23		23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24		24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25		25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.73</b>	<b>\$ 63.74</b>	<b>\$ 0.01</b>	<b>0.02%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.37%	1.37%	-120	\$ 14.29	\$ 25.11	\$ 10.82	75.66%	1
2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.78	\$ 22.57	\$ 10.79	91.64%	3
4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.93	\$ 22.33	\$ 8.40	60.27%	4
5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.55	\$ 21.87	\$ 4.32	24.59%	5
6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 21.94	\$ 24.65	\$ 2.71	12.40%	6
7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 43.52	\$ 46.87	\$ 3.35	7.70%	7
8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.07	\$ 33.52	\$ 1.45	4.53%	8
9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.69	\$ 43.51	\$ 0.82	1.93%	9
10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.68	\$ 51.13	\$ 0.45	0.89%	10
11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 59.14	\$ 60.60	\$ 1.46	2.46%	11
12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.62	\$ 66.38	\$ 0.76	1.17%	12
13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.04	\$ 63.19	\$ 1.15	1.85%	13
14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.79	\$ 84.11	\$ (1.68)	-1.95%	14
15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 96.93	\$ 94.67	\$ (2.26)	-2.33%	15
16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 102.60	\$ 100.64	\$ (1.96)	-1.92%	16
17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 119.98	\$ 116.33	\$ (3.65)	-3.04%	17
18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 132.24	\$ 127.80	\$ (4.44)	-3.35%	18
19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 155.30	\$ 149.57	\$ (5.73)	-3.69%	19
20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 169.70	\$ 164.11	\$ (5.59)	-3.30%	20
21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.39	\$ 238.61	\$ (11.78)	-4.71%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 395.52	\$ 377.23	\$ (18.29)	-4.62%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.97</b>	<b>\$ 117.75</b>	<b>\$ (3.22)</b>	<b>-2.66%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.83%	1.83%	-164	\$ 8.63	\$ 20.83	\$ 12.20	141.31%	1
2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 17.90	\$ 20.48	\$ 2.58	14.42%	5
6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.69	\$ 27.13	\$ 4.44	19.58%	6
7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.29	\$ 30.65	\$ 2.36	8.34%	7
8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 37.20	\$ 40.90	\$ 3.70	9.95%	8
9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 50.09	\$ 50.97	\$ 0.88	1.77%	9
10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 54.83	\$ 55.48	\$ 0.65	1.19%	10
11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.76	\$ 62.69	\$ (0.07)	-0.12%	11
12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 69.41	\$ 69.00	\$ (0.41)	-0.60%	12
13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 80.59	\$ 79.61	\$ (0.98)	-1.21%	13
14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.12	\$ 80.91	\$ 0.79	0.99%	14
15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 97.70	\$ 95.83	\$ (1.87)	-1.92%	15
16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 123.06	\$ 120.10	\$ (2.96)	-2.41%	16
17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 125.56	\$ 122.42	\$ (3.14)	-2.51%	17
18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 143.96	\$ 139.78	\$ (4.18)	-2.90%	18
19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 169.26	\$ 163.70	\$ (5.56)	-3.28%	19
20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 202.91	\$ 195.69	\$ (7.22)	-3.56%	20
21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 266.19	\$ 255.91	\$ (10.28)	-3.86%	21
22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 416.34	\$ 396.84	\$ (19.50)	-4.69%	22
23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 717.61	\$ 681.78	\$ (35.83)	-4.99%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 171.95</b>	<b>\$ 166.67</b>	<b>\$ (5.28)</b>	<b>-3.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1	0.46%	0.46%	-243	\$ 24.94	\$ 34.02	\$ 9.08	36.43%	1	1
2	2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.53	\$ 30.44	\$ 7.91	35.11%	2	2
3	3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.31	\$ 18.99	\$ 10.68	128.46%	3	3
4	4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.60	\$ 25.31	\$ 8.71	52.44%	4	4
5	5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.59	\$ 32.58	\$ 4.99	18.10%	5	5
6	6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.68	\$ 26.64	\$ 3.96	17.42%	6	6
7	7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.40	\$ 26.87	\$ 2.47	10.13%	7	7
8	8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.45	\$ 33.56	\$ 1.11	3.42%	8	8
9	9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.76	\$ 37.36	\$ 2.60	7.48%	9	9
10	10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.53	\$ 45.75	\$ 0.22	0.49%	10	10
11	11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.96	\$ 52.86	\$ (0.10)	-0.20%	11	11
12	12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.10	\$ 58.62	\$ (0.48)	-0.81%	12	12
13	13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.15	\$ 62.89	\$ (0.26)	-0.41%	13	13
14	14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.87	\$ 72.39	\$ (1.48)	-2.00%	14	14
15	15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.36	\$ 76.82	\$ (1.54)	-1.97%	15	15
16	16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.54	\$ 87.77	\$ (2.77)	-3.07%	16	16
17	17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.38	\$ 101.73	\$ (3.65)	-3.46%	17	17
18	18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.14	\$ 112.56	\$ (4.58)	-3.91%	18	18
19	19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.28	\$ 113.71	\$ (3.57)	-3.04%	19	19
20	20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.05	\$ 164.60	\$ (8.45)	-4.88%	20	20
21	21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.53	\$ 189.40	\$ (10.13)	-5.07%	21	21
22	22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 296.07	\$ 279.46	\$ (16.61)	-5.61%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.55</b>	<b>\$ 82.81</b>	<b>\$ (1.74)</b>	<b>-2.06%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 26.85	\$ 48.09	\$ 21.24	79.10%	1	1
2	2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 26.63	\$ 47.99	\$ 21.36	80.18%	2	2
3	3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 30.48	\$ 49.39	\$ 18.91	62.03%	3	3
4	4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 33.64	\$ 49.52	\$ 15.88	47.19%	4	4
5	5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 37.55	\$ 50.15	\$ 12.60	33.56%	5	5
6	6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 41.19	\$ 50.60	\$ 9.41	22.84%	6	6
7	7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 48.24	\$ 54.66	\$ 6.42	13.30%	7	7
8	8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 58.85	\$ 62.97	\$ 4.12	6.99%	8	8
9	9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 70.95	\$ 73.50	\$ 2.55	3.59%	9	9
10	10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 84.61	\$ 85.80	\$ 1.19	1.41%	10	10
11	11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 100.11	\$ 99.96	\$ (0.15)	-0.15%	11	11
12	12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 117.23	\$ 115.71	\$ (1.52)	-1.30%	12	12
13	13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 136.66	\$ 133.62	\$ (3.04)	-2.22%	13	13
14	14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 156.33	\$ 151.81	\$ (4.52)	-2.90%	14	14
15	15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 177.04	\$ 170.96	\$ (6.08)	-3.44%	15	15
16	16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 197.60	\$ 189.95	\$ (7.65)	-3.87%	16	16
17	17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 217.91	\$ 208.77	\$ (9.14)	-4.20%	17	17
18	18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 247.66	\$ 236.25	\$ (11.41)	-4.61%	18	18
19	19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 287.65	\$ 273.22	\$ (14.43)	-5.02%	19	19
20	20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.45	\$ 311.83	\$ (17.62)	-5.35%	20	20
21	21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 422.90	\$ 398.15	\$ (24.75)	-5.85%	21	21
22	22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 643.65	\$ 601.77	\$ (41.88)	-6.51%	22	22
23	23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 910.99	\$ 848.58	\$ (62.41)	-6.85%	23	23
24	24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,802.27	\$ 1,669.26	\$ (133.01)	-7.38%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 136.01</b>	<b>\$ 135.15</b>	<b>\$ (0.86)</b>	<b>-0.63%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 23.14	\$ 45.24	\$ 22.10	95.50%	1	1
2	2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 24.83	\$ 46.58	\$ 21.75	87.58%	2	2
3	3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 28.92	\$ 47.83	\$ 18.91	65.39%	3	3
4	4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 34.14	\$ 49.17	\$ 15.03	44.03%	4	4
5	5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 37.95	\$ 49.19	\$ 11.24	29.62%	5	5
6	6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 43.33	\$ 51.38	\$ 8.05	18.58%	6	6
7	7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 52.18	\$ 57.82	\$ 5.64	10.80%	7	7
8	8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 64.30	\$ 68.14	\$ 3.84	5.98%	8	8
9	9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 76.96	\$ 79.54	\$ 2.58	3.34%	9	9
10	10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 91.10	\$ 92.38	\$ 1.28	1.41%	10	10
11	11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 106.96	\$ 106.96	\$ -	0.00%	11	11
12	12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 126.13	\$ 124.73	\$ (1.40)	-1.11%	12	12
13	13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 147.08	\$ 144.22	\$ (2.86)	-1.94%	13	13
14	14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 169.60	\$ 165.18	\$ (4.42)	-2.61%	14	14
15	15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 192.28	\$ 186.28	\$ (6.00)	-3.12%	15	15
16	16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 214.86	\$ 207.29	\$ (7.57)	-3.52%	16	16
17	17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 237.93	\$ 228.79	\$ (9.14)	-3.84%	17	17
18	18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 271.67	\$ 260.25	\$ (11.42)	-4.21%	18	18
19	19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 317.13	\$ 302.57	\$ (14.56)	-4.59%	19	19
20	20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 361.21	\$ 343.56	\$ (17.65)	-4.89%	20	20
21	21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 464.60	\$ 439.81	\$ (24.79)	-5.34%	21	21
22	22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 697.90	\$ 656.59	\$ (41.31)	-5.92%	22	22
23	23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 999.38	\$ 936.47	\$ (62.91)	-6.30%	23	23
24	24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,206.40	\$ 2,054.15	\$ (152.25)	-6.90%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 175.42</b>	<b>\$ 172.38</b>	<b>\$ (3.04)</b>	<b>-1.73%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>
No.										No.
1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.83	\$ 41.98	\$ 22.15	111.72%	1
2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 21.28	\$ 43.09	\$ 21.81	102.49%	2
3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 24.23	\$ 43.72	\$ 19.49	80.43%	3
4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 27.10	\$ 43.44	\$ 16.34	60.29%	4
5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.56	\$ 43.21	\$ 12.65	41.38%	5
6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 35.01	\$ 43.89	\$ 8.88	25.35%	6
7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.36	\$ 47.95	\$ 5.59	13.21%	7
8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.32	\$ 55.93	\$ 3.61	6.89%	8
9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.41	\$ 65.62	\$ 2.21	3.47%	9
10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 75.02	\$ 76.08	\$ 1.06	1.41%	10
11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.31	\$ 88.21	\$ (0.10)	-0.12%	11
12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.90	\$ 103.39	\$ (1.51)	-1.44%	12
13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.79	\$ 119.82	\$ (2.97)	-2.42%	13
14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.78	\$ 137.24	\$ (4.54)	-3.20%	14
15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.29	\$ 154.27	\$ (6.02)	-3.75%	15
16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.73	\$ 171.29	\$ (7.44)	-4.16%	16
17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.94	\$ 188.06	\$ (8.88)	-4.51%	17
18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.86	\$ 213.61	\$ (11.25)	-5.00%	18
19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.56	\$ 246.55	\$ (14.01)	-5.38%	19
20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 296.73	\$ 279.80	\$ (16.93)	-5.71%	20
21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 386.69	\$ 362.21	\$ (24.48)	-6.33%	21
22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 592.75	\$ 551.11	\$ (41.64)	-7.03%	22
23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 838.40	\$ 776.76	\$ (61.64)	-7.35%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,168.68	\$ 1,999.87	\$ (168.81)	-7.78%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.86</b>	<b>\$ 108.55</b>	<b>\$ 0.69</b>	<b>0.64%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 35.47	\$ 55.12	\$ 19.65	55.39%	1
2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 31.89	\$ 52.24	\$ 20.35	63.85%	2
3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 30.02	\$ 49.10	\$ 19.08	63.58%	3
4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 31.60	\$ 46.87	\$ 15.27	48.34%	4
5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 32.32	\$ 44.05	\$ 11.73	36.32%	5
6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 36.16	\$ 44.59	\$ 8.43	23.33%	6
7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 45.31	\$ 50.85	\$ 5.54	12.22%	7
8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 57.16	\$ 60.67	\$ 3.51	6.15%	8
9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 69.87	\$ 72.00	\$ 2.13	3.04%	9
10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 83.31	\$ 84.26	\$ 0.95	1.14%	10
11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 98.05	\$ 97.75	\$ (0.30)	-0.30%	11
12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 113.04	\$ 111.67	\$ (1.37)	-1.21%	12
13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 129.44	\$ 126.73	\$ (2.71)	-2.10%	13
14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 145.26	\$ 141.37	\$ (3.89)	-2.68%	14
15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 161.11	\$ 156.18	\$ (4.93)	-3.06%	15
16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 178.51	\$ 172.18	\$ (6.33)	-3.55%	16
17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 195.96	\$ 188.38	\$ (7.58)	-3.87%	17
18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 223.27	\$ 213.64	\$ (9.63)	-4.31%	18
19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 264.08	\$ 251.28	\$ (12.80)	-4.85%	19
20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 303.73	\$ 287.95	\$ (15.78)	-5.20%	20
21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 400.34	\$ 377.17	\$ (23.17)	-5.79%	21
22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 617.85	\$ 577.79	\$ (40.06)	-6.48%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 875.41	\$ 815.32	\$ (60.09)	-6.87%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,661.45	\$ 1,538.81	\$ (122.64)	-7.38%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.05</b>	<b>\$ 122.06</b>	<b>\$ (0.99)</b>	<b>-0.81%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 27.28	\$ 48.56	\$ 21.28	77.99%	1	1
2	2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 30.94	\$ 51.13	\$ 20.19	65.28%	2	2
3	3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 30.10	\$ 48.55	\$ 18.45	61.32%	3	3
4	4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 30.66	\$ 44.83	\$ 14.17	46.23%	4	4
5	5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 33.87	\$ 43.78	\$ 9.91	29.28%	5	5
6	6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 39.19	\$ 46.03	\$ 6.84	17.44%	6	6
7	7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 48.97	\$ 53.66	\$ 4.69	9.57%	7	7
8	8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 62.17	\$ 65.30	\$ 3.13	5.05%	8	8
9	9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 76.11	\$ 78.03	\$ 1.92	2.52%	9	9
10	10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 90.75	\$ 91.57	\$ 0.82	0.89%	10	10
11	11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 107.46	\$ 107.03	\$ (0.43)	-0.40%	11	11
12	12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 126.86	\$ 125.07	\$ (1.79)	-1.41%	12	12
13	13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 147.99	\$ 144.68	\$ (3.31)	-2.24%	13	13
14	14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 169.38	\$ 164.64	\$ (4.74)	-2.80%	14	14
15	15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 193.25	\$ 186.89	\$ (6.36)	-3.30%	15	15
16	16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 214.93	\$ 206.94	\$ (7.99)	-3.72%	16	16
17	17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 237.20	\$ 227.86	\$ (9.34)	-3.94%	17	17
18	18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 270.39	\$ 258.73	\$ (11.66)	-4.31%	18	18
19	19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 316.90	\$ 302.07	\$ (14.83)	-4.68%	19	19
20	20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 359.25	\$ 341.70	\$ (17.55)	-4.88%	20	20
21	21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 467.76	\$ 442.55	\$ (25.21)	-5.39%	21	21
22	22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 707.52	\$ 665.43	\$ (42.09)	-5.95%	22	22
23	23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,001.84	\$ 938.72	\$ (63.12)	-6.30%	23	23
24	24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,832.48	\$ 1,708.62	\$ (123.86)	-6.76%	24	24
25	25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 149.35</b>	<b>\$ 147.11</b>	<b>\$ (2.24)</b>	<b>-1.50%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.19	\$ 48.48	\$ 20.29	71.98%	1	1
2	2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.41	\$ 45.17	\$ 21.76	92.92%	2	2
3	3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.42	\$ 43.59	\$ 20.17	86.11%	3	3
4	4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.94	\$ 40.44	\$ 16.50	68.92%	4	4
5	5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.91	\$ 39.99	\$ 12.08	43.29%	5	5
6	6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 33.06	\$ 41.20	\$ 8.14	24.62%	6	6
7	7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.93	\$ 46.08	\$ 5.15	12.60%	7	7
8	8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.78	\$ 55.07	\$ 3.29	6.36%	8	8
9	9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.73	\$ 64.82	\$ 2.09	3.34%	9	9
10	10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.91	\$ 74.97	\$ 1.06	1.43%	10	10
11	11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.29	\$ 85.37	\$ 0.08	0.10%	11	11
12	12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.16	\$ 96.27	\$ (0.89)	-0.92%	12	12
13	13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.08	\$ 107.20	\$ (1.88)	-1.73%	13	13
14	14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.44	\$ 118.61	\$ (2.83)	-2.32%	14	14
15	15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 135.00	\$ 130.95	\$ (4.05)	-3.01%	15	15
16	16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.72	\$ 143.68	\$ (5.04)	-3.39%	16	16
17	17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.42	\$ 159.77	\$ (6.65)	-3.99%	17	17
18	18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.30	\$ 181.90	\$ (8.40)	-4.41%	18	18
19	19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.51	\$ 213.36	\$ (11.15)	-4.97%	19	19
20	20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.00	\$ 246.99	\$ (14.01)	-5.37%	20	20
21	21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 349.65	\$ 328.44	\$ (21.21)	-6.07%	21	21
22	22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 549.73	\$ 511.66	\$ (38.07)	-6.93%	22	22
23	23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 784.75	\$ 727.27	\$ (57.48)	-7.32%	23	23
24	24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,042.32	\$ 1,882.24	\$ (160.08)	-7.84%	24	24
25	25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.27</b>	<b>\$ 104.16</b>	<b>\$ (0.11)</b>	<b>-0.10%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	574	0.77%	0.77%	-76	\$ 13.69	\$ 24.83	\$ 11.14	81.35%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 13.07	\$ 24.38	\$ 11.31	86.48%	2
3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.85	\$ 22.04	\$ 9.19	71.55%	3
4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.83	\$ 21.30	\$ 6.47	43.65%	4
5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.42	\$ 22.71	\$ 4.29	23.25%	5
6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.86	\$ 25.00	\$ 3.14	14.35%	6
7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.61	\$ 29.85	\$ 2.24	8.09%	7
8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.38	\$ 36.88	\$ 1.50	4.23%	8
9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.54	\$ 44.46	\$ 0.92	2.10%	9
10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.32	\$ 52.66	\$ 0.34	0.63%	10
11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 62.21	\$ 61.93	\$ (0.28)	-0.45%	11
12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 73.23	\$ 72.31	\$ (0.92)	-1.27%	12
13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.39	\$ 83.73	\$ (1.66)	-1.94%	13
14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 98.11	\$ 95.70	\$ (2.41)	-2.46%	14
15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.35	\$ 108.13	\$ (3.22)	-2.90%	15
16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 125.26	\$ 121.18	\$ (4.08)	-3.26%	16
17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.47	\$ 134.55	\$ (4.92)	-3.53%	17
18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.87	\$ 152.72	\$ (6.15)	-3.87%	18
19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.00	\$ 180.05	\$ (7.95)	-4.23%	19
20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 222.80	\$ 212.61	\$ (10.19)	-4.58%	20
21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 295.51	\$ 280.70	\$ (14.81)	-5.01%	21
22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 493.91	\$ 465.41	\$ (28.50)	-5.77%	22
23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 780.08	\$ 729.89	\$ (50.19)	-6.43%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,146.64	\$ 1,071.82	\$ (74.82)	-6.53%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.69</b>	<b>\$ 67.41</b>	<b>\$ (0.28)</b>	<b>-0.42%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	632	0.85%	0.85%	-108	\$ 11.28	\$ 23.06	\$ 11.78	104.32%	1
2		2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 12.55	\$ 24.06	\$ 11.51	91.72%	2
3		3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 13.96	\$ 22.72	\$ 8.76	62.70%	3
4		4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.67	\$ 21.27	\$ 5.60	35.80%	4
5		5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.51	\$ 22.98	\$ 3.47	17.75%	5
6		6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 26.33	\$ 2.72	11.54%	6
7		7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.93	\$ 31.98	\$ 2.05	6.86%	7
8		8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.02	\$ 39.51	\$ 1.49	3.91%	8
9		9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.48	\$ 47.46	\$ 0.98	2.12%	9
10		10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.36	\$ 55.86	\$ 0.50	0.91%	10
11		11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.20	\$ 65.14	\$ (0.06)	-0.10%	11
12		12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 77.09	\$ 76.39	\$ (0.70)	-0.92%	12
13		13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.85	\$ 89.43	\$ (1.42)	-1.57%	13
14		14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 105.68	\$ 103.45	\$ (2.23)	-2.11%	14
15		15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 120.09	\$ 117.12	\$ (2.97)	-2.47%	15
16		16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 134.57	\$ 130.83	\$ (3.74)	-2.78%	16
17		17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 149.08	\$ 144.59	\$ (4.49)	-3.01%	17
18		18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 171.90	\$ 166.17	\$ (5.73)	-3.33%	18
19		19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 202.63	\$ 195.27	\$ (7.36)	-3.64%	19
20		20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 232.29	\$ 223.32	\$ (8.97)	-3.86%	20
21		21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.55	\$ 298.84	\$ (13.71)	-4.39%	21
22		22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 534.18	\$ 506.26	\$ (27.92)	-5.23%	22
23		23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 745.74	\$ 705.33	\$ (40.41)	-5.42%	23
24		24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,466.71	\$ 1,373.16	\$ (93.55)	-6.38%	24
25		25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.62</b>	<b>\$ 84.70</b>	<b>\$ (0.92)</b>	<b>-1.08%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	702	0.94%	0.94%	-75	\$ 10.14	\$ 21.83	\$ 11.69	115.33%	1
2		2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.18	\$ 21.07	\$ 11.89	129.44%	2
3		3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.08	\$ 20.71	\$ 9.63	86.90%	3
4		4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.39	\$ 20.13	\$ 6.74	50.35%	4
5		5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.66	\$ 20.77	\$ 4.11	24.70%	5
6		6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.92	\$ 22.77	\$ 2.85	14.34%	6
7		7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.26	\$ 27.25	\$ 1.99	7.86%	7
8		8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.33	\$ 33.70	\$ 1.37	4.24%	8
9		9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.37	\$ 40.21	\$ 0.84	2.12%	9
10		10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.09	\$ 47.36	\$ 0.27	0.59%	10
11		11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.83	\$ 55.51	\$ (0.32)	-0.58%	11
12		12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 65.47	\$ (1.04)	-1.56%	12
13		13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.36	\$ 76.53	\$ (1.83)	-2.34%	13
14		14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.63	\$ 87.99	\$ (2.64)	-2.92%	14
15		15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.08	\$ 99.63	\$ (3.45)	-3.35%	15
16		16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.57	\$ 111.32	\$ (4.25)	-3.68%	16
17		17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.87	\$ 123.67	\$ (5.20)	-4.03%	17
18		18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.28	\$ 140.85	\$ (6.43)	-4.37%	18
19		19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.45	\$ 166.16	\$ (8.29)	-4.75%	19
20		20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 203.30	\$ 193.09	\$ (10.21)	-5.02%	20
21		21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 266.72	\$ 252.18	\$ (14.54)	-5.45%	21
22		22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 455.61	\$ 426.83	\$ (28.78)	-6.32%	22
23		23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 720.11	\$ 669.12	\$ (50.99)	-7.08%	23
24		24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,619.85	\$ 1,511.96	\$ (107.89)	-6.66%	24
25		25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.88</b>	<b>\$ 55.05</b>	<b>\$ 0.17</b>	<b>0.31%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	88	0.21%	0.21%	-990	\$ 10.99	\$ 23.24	\$ 12.25	111.55%	1	1
2	2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.12	\$ 20.98	\$ 10.86	107.31%	2	2
3	3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.89	\$ 20.19	\$ 9.30	85.40%	3	3
4	4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.17	\$ 20.54	\$ 6.37	44.94%	4	4
5	5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.80	\$ 21.96	\$ 4.16	23.40%	5	5
6	6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.73	\$ 24.82	\$ 3.09	14.20%	6	6
7	7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.85	\$ 30.00	\$ 2.15	7.74%	7	7
8	8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.58	\$ 37.05	\$ 1.47	4.13%	8	8
9	9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.60	\$ 44.50	\$ 0.90	2.06%	9	9
10	10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.44	\$ 52.79	\$ 0.35	0.66%	10	10
11	11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.80	\$ 61.56	\$ (0.24)	-0.40%	11	11
12	12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.78	\$ 70.92	\$ (0.86)	-1.19%	12	12
13	13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.96	\$ 80.46	\$ (1.50)	-1.83%	13	13
14	14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 93.00	\$ 90.88	\$ (2.12)	-2.28%	14	14
15	15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 103.14	\$ 100.39	\$ (2.75)	-2.66%	15	15
16	16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.99	\$ 110.56	\$ (3.43)	-3.01%	16	16
17	17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.88	\$ 121.74	\$ (4.14)	-3.29%	17	17
18	18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 143.30	\$ 138.04	\$ (5.26)	-3.67%	18	18
19	19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.95	\$ 162.14	\$ (6.81)	-4.03%	19	19
20	20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.27	\$ 184.01	\$ (8.26)	-4.30%	20	20
21	21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 262.32	\$ 249.50	\$ (12.82)	-4.89%	21	21
22	22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 436.10	\$ 411.80	\$ (24.30)	-5.57%	22	22
23	23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 728.98	\$ 683.17	\$ (45.81)	-6.28%	23	23
24	24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,160.24	\$ 1,086.51	\$ (73.73)	-6.36%	24	24
25	25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.46</b>	<b>\$ 62.38</b>	<b>\$ (0.08)</b>	<b>-0.12%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.88	\$ 23.06	\$ 12.18	111.85%	1
2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 9.04	\$ 19.88	\$ 10.84	120.05%	2
3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 12.13	\$ 20.83	\$ 8.70	71.69%	3
4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.33	\$ 20.65	\$ 5.32	34.73%	4
5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.24	\$ 22.63	\$ 3.39	17.65%	5
6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.63	\$ 26.28	\$ 2.65	11.26%	6
7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.39	\$ 32.46	\$ 2.07	6.81%	7
8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.72	\$ 40.18	\$ 1.46	3.78%	8
9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 47.43	\$ 48.38	\$ 0.95	2.00%	9
10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 56.46	\$ 56.91	\$ 0.45	0.80%	10
11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 67.42	\$ 67.26	\$ (0.16)	-0.24%	11
12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 79.21	\$ 78.41	\$ (0.80)	-1.01%	12
13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 93.26	\$ 91.71	\$ (1.55)	-1.66%	13
14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 107.37	\$ 105.05	\$ (2.32)	-2.16%	14
15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 122.16	\$ 119.03	\$ (3.13)	-2.57%	15
16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 136.45	\$ 132.58	\$ (3.87)	-2.84%	16
17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 150.96	\$ 146.31	\$ (4.65)	-3.08%	17
18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 172.16	\$ 166.39	\$ (5.77)	-3.35%	18
19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 203.36	\$ 195.88	\$ (7.48)	-3.68%	19
20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 233.83	\$ 224.63	\$ (9.20)	-3.93%	20
21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 300.53	\$ 287.55	\$ (12.98)	-4.32%	21
22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 495.63	\$ 470.38	\$ (25.25)	-5.09%	22
23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 730.17	\$ 690.51	\$ (39.66)	-5.43%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,190.60	\$ 1,126.76	\$ (63.84)	-5.36%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.90</b>	<b>\$ 78.27</b>	<b>\$ (0.63)</b>	<b>-0.80%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 8.25	\$ 20.54	\$ 12.29	149.10%	1	1
2	2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.08	\$ 20.18	\$ 12.10	149.78%	2	2
3	3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.84	\$ 19.78	\$ 9.94	101.07%	3	3
4	4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.88	\$ 6.84	52.47%	4	4
5	5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.58	\$ 20.82	\$ 4.24	25.58%	5	5
6	6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.93	\$ 22.75	\$ 2.82	14.19%	6	6
7	7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.42	\$ 27.45	\$ 2.03	7.97%	7	7
8	8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.28	\$ 33.67	\$ 1.39	4.29%	8	8
9	9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.33	\$ 40.17	\$ 0.84	2.14%	9	9
10	10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.44	\$ 46.76	\$ 0.32	0.70%	10	10
11	11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.47	\$ 53.27	\$ (0.20)	-0.37%	11	11
12	12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.86	\$ 60.15	\$ (0.71)	-1.16%	12	12
13	13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.18	\$ 66.98	\$ (1.20)	-1.76%	13	13
14	14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.13	\$ 74.39	\$ (1.74)	-2.29%	14	14
15	15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.45	\$ 82.17	\$ (2.28)	-2.70%	15	15
16	16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.83	\$ 90.84	\$ (2.99)	-3.19%	16	16
17	17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.77	\$ 101.11	\$ (3.66)	-3.49%	17	17
18	18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.39	\$ 116.54	\$ (4.85)	-3.99%	18	18
19	19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.17	\$ 141.57	\$ (6.60)	-4.46%	19	19
20	20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.48	\$ 163.30	\$ (8.18)	-4.77%	20	20
21	21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.18	\$ 216.24	\$ (11.94)	-5.23%	21	21
22	22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 370.15	\$ 348.19	\$ (21.96)	-5.93%	22	22
23	23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.16	\$ 646.07	\$ (47.09)	-6.79%	23	23
24	24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,433.26	\$ 1,338.82	\$ (94.44)	-6.59%	24	24
25	25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 51.03</b>	<b>\$ 0.32</b>	<b>0.63%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	493	7.83%	7.83%	-96	\$ 31.57	\$ 52.94	\$ 21.37	67.69%	1	1
2	2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 21.06	\$ 44.29	\$ 23.23	110.28%	2	2
3	3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 25.79	\$ 45.80	\$ 20.01	77.61%	3	3
4	4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 35.09	\$ 51.01	\$ 15.92	45.37%	4	4
5	5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 37.85	\$ 50.62	\$ 12.77	33.74%	5	5
6	6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 45.33	\$ 55.40	\$ 10.07	22.22%	6	6
7	7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 52.70	\$ 60.39	\$ 7.69	14.59%	7	7
8	8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.92	\$ 68.49	\$ 5.57	8.84%	8	8
9	9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 75.55	\$ 79.07	\$ 3.52	4.65%	9	9
10	10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 87.47	\$ 89.62	\$ 2.15	2.46%	10	10
11	11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 99.94	\$ 100.72	\$ 0.78	0.78%	11	11
12	12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 113.14	\$ 112.21	\$ (0.93)	-0.82%	12	12
13	13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 126.40	\$ 125.13	\$ (1.27)	-1.00%	13	13
14	14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 148.40	\$ 144.88	\$ (3.52)	-2.37%	14	14
15	15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 161.99	\$ 157.50	\$ (4.49)	-2.77%	15	15
16	16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 181.58	\$ 175.22	\$ (6.36)	-3.50%	16	16
17	17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 198.32	\$ 191.14	\$ (7.18)	-3.62%	17	17
18	18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 227.90	\$ 218.45	\$ (9.45)	-4.15%	18	18
19	19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 273.03	\$ 259.38	\$ (13.65)	-5.00%	19	19
20	20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 313.80	\$ 297.32	\$ (16.48)	-5.25%	20	20
21	21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 398.78	\$ 375.95	\$ (22.83)	-5.73%	21	21
22	22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 606.55	\$ 567.65	\$ (38.90)	-6.41%	22	22
23	23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 919.67	\$ 855.75	\$ (63.92)	-6.95%	23	23
24	24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,593.89	\$ 1,477.17	\$ (116.72)	-7.32%	24	24
25	25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.42</b>	<b>\$ 159.97</b>	<b>\$ (1.45)</b>	<b>-0.90%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	405	6.44%	6.44%	-151	\$ 24.04	\$ 46.99	\$ 22.95	95.48%	1	1
2	2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 21.63	\$ 44.99	\$ 23.36	107.98%	2	2
3	3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 25.77	\$ 45.26	\$ 19.49	75.68%	3	3
4	4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 30.09	\$ 45.06	\$ 14.97	49.76%	4	4
5	5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 42.74	\$ 53.10	\$ 10.36	24.23%	5	5
6	6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 44.15	\$ 52.79	\$ 8.64	19.58%	6	6
7	7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 56.06	\$ 62.00	\$ 5.94	10.60%	7	7
8	8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 70.35	\$ 74.52	\$ 4.17	5.92%	8	8
9	9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 81.99	\$ 85.54	\$ 3.55	4.34%	9	9
10	10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 91.30	\$ 93.35	\$ 2.05	2.24%	10	10
11	11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 111.55	\$ 111.87	\$ 0.32	0.28%	11	11
12	12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 122.57	\$ 122.23	\$ (0.34)	-0.28%	12	12
13	13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 135.71	\$ 134.63	\$ (1.08)	-0.80%	13	13
14	14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 158.74	\$ 155.92	\$ (2.82)	-1.78%	14	14
15	15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 175.86	\$ 171.35	\$ (4.51)	-2.56%	15	15
16	16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 198.92	\$ 192.52	\$ (6.40)	-3.22%	16	16
17	17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 220.96	\$ 213.27	\$ (7.69)	-3.48%	17	17
18	18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 254.56	\$ 244.55	\$ (10.01)	-3.93%	18	18
19	19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 295.28	\$ 282.71	\$ (12.57)	-4.26%	19	19
20	20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 347.08	\$ 330.82	\$ (16.26)	-4.68%	20	20
21	21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 452.15	\$ 428.50	\$ (23.65)	-5.23%	21	21
22	22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 678.88	\$ 638.81	\$ (40.07)	-5.90%	22	22
23	23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 969.03	\$ 908.08	\$ (60.95)	-6.29%	23	23
24	24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,698.33	\$ 1,585.05	\$ (113.28)	-6.67%	24	24
25	25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 206.39</b>	<b>\$ 202.36</b>	<b>\$ (4.03)</b>	<b>-1.95%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	634	10.07%	10.07%	-114	\$ 20.23	\$ 42.86	\$ 22.63	111.84%	1
2		2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.82	\$ 39.98	\$ 24.16	152.75%	2
3		3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.58	\$ 42.31	\$ 20.73	96.08%	3
4		4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.85	\$ 44.31	\$ 16.46	59.10%	4
5		5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.31	\$ 44.76	\$ 13.45	42.99%	5
6		6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.53	\$ 47.68	\$ 10.15	27.04%	6
7		7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.22	\$ 51.55	\$ 7.33	16.56%	7
8		8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.72	\$ 59.13	\$ 4.41	8.07%	8
9		9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.60	\$ 68.07	\$ 2.47	3.78%	9
10		10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 77.11	\$ 78.49	\$ 1.38	1.79%	10
11		11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.82	\$ 88.01	\$ 0.19	0.22%	11
12		12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.36	\$ 97.99	\$ (0.37)	-0.37%	12
13		13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.74	\$ 109.76	\$ (1.98)	-1.78%	13
14		14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.06	\$ 124.10	\$ (2.96)	-2.33%	14
15		15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 142.05	\$ 137.68	\$ (4.37)	-3.08%	15
16		16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.46	\$ 155.34	\$ (6.12)	-3.79%	16
17		17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.44	\$ 168.69	\$ (6.75)	-3.85%	17
18		18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 206.86	\$ 197.10	\$ (9.76)	-4.72%	18
19		19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.15	\$ 232.86	\$ (13.29)	-5.40%	19
20		20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 267.72	\$ 253.88	\$ (13.84)	-5.17%	20
21		21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 367.42	\$ 344.63	\$ (22.79)	-6.20%	21
22		22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 561.61	\$ 522.45	\$ (39.16)	-6.97%	22
23		23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.39	\$ 766.83	\$ (60.56)	-7.32%	23
24		24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,177.42	\$ 2,006.08	\$ (171.34)	-7.87%	24
25		25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.30</b>	<b>\$ 129.69</b>	<b>\$ 0.39</b>	<b>0.31%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	193	4.75%	4.75%	-545	\$ 29.02	\$ 50.56	\$ 21.54	74.26%	1	1
2	2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 23.82	\$ 46.71	\$ 22.89	96.08%	2	2
3	3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 26.36	\$ 46.43	\$ 20.07	76.16%	3	3
4	4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 29.35	\$ 45.83	\$ 16.48	56.16%	4	4
5	5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 35.86	\$ 48.87	\$ 13.01	36.30%	5	5
6	6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 38.15	\$ 47.80	\$ 9.65	25.27%	6	6
7	7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 48.52	\$ 56.24	\$ 7.72	15.92%	7	7
8	8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 60.69	\$ 66.07	\$ 5.38	8.85%	8	8
9	9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 69.99	\$ 73.91	\$ 3.92	5.59%	9	9
10	10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 84.61	\$ 87.21	\$ 2.60	3.08%	10	10
11	11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 92.05	\$ 93.12	\$ 1.07	1.16%	11	11
12	12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 107.98	\$ 108.05	\$ 0.07	0.06%	12	12
13	13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 121.03	\$ 119.22	\$ (1.81)	-1.50%	13	13
14	14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 131.05	\$ 128.55	\$ (2.50)	-1.91%	14	14
15	15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 145.88	\$ 141.81	\$ (4.07)	-2.79%	15	15
16	16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 160.21	\$ 155.29	\$ (4.92)	-3.07%	16	16
17	17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 175.00	\$ 169.34	\$ (5.66)	-3.24%	17	17
18	18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 199.32	\$ 191.46	\$ (7.86)	-3.95%	18	18
19	19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 229.44	\$ 219.15	\$ (10.29)	-4.48%	19	19
20	20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 259.70	\$ 247.44	\$ (12.26)	-4.72%	20	20
21	21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 352.15	\$ 332.75	\$ (19.40)	-5.51%	21	21
22	22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 566.38	\$ 530.04	\$ (36.34)	-6.42%	22	22
23	23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 869.21	\$ 808.91	\$ (60.30)	-6.94%	23	23
24	24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,637.56	\$ 1,515.70	\$ (121.86)	-7.44%	24	24
25		<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.14</b>	<b>\$ 172.39</b>	<b>\$ (3.75)</b>	<b>-2.13%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	248	6.10%	6.10%	-166	\$ 26.22	\$ 48.52	\$ 22.30	85.04%	1
2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 26.01	\$ 48.15	\$ 22.14	85.13%	2
3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 25.77	\$ 44.89	\$ 19.12	74.23%	3
4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 26.50	\$ 42.67	\$ 16.17	61.03%	4
5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 32.27	\$ 43.08	\$ 10.81	33.50%	5
6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 39.37	\$ 47.06	\$ 7.69	19.52%	6
7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 51.10	\$ 56.53	\$ 5.43	10.61%	7
8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 64.28	\$ 68.38	\$ 4.10	6.39%	8
9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 77.03	\$ 79.18	\$ 2.15	2.79%	9
10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 94.57	\$ 95.87	\$ 1.30	1.37%	10
11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 99.22	\$ 100.68	\$ 1.46	1.48%	11
12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 117.42	\$ 116.82	\$ (0.60)	-0.51%	12
13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 135.34	\$ 133.18	\$ (2.16)	-1.59%	13
14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 146.65	\$ 144.15	\$ (2.50)	-1.70%	14
15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 162.64	\$ 159.08	\$ (3.56)	-2.19%	15
16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 182.97	\$ 177.39	\$ (5.58)	-3.05%	16
17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 202.26	\$ 195.50	\$ (6.76)	-3.34%	17
18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 234.48	\$ 225.51	\$ (8.97)	-3.82%	18
19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 271.76	\$ 260.42	\$ (11.34)	-4.17%	19
20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 323.56	\$ 308.52	\$ (15.04)	-4.65%	20
21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 431.45	\$ 409.14	\$ (22.31)	-5.17%	21
22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 655.62	\$ 617.29	\$ (38.33)	-5.85%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 963.86	\$ 903.67	\$ (60.19)	-6.25%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,790.92	\$ 1,666.62	\$ (124.30)	-6.94%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 208.00</b>	<b>\$ 203.11</b>	<b>\$ (4.89)</b>	<b>-2.35%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	192	4.73%	4.73%	-862	\$ 21.14	\$ 43.85	\$ 22.71	107.44%	1	1
2	2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.32	\$ 41.08	\$ 23.76	137.17%	2	2
3	3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.90	\$ 42.32	\$ 20.42	93.19%	3	3
4	4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.19	\$ 42.87	\$ 16.68	63.71%	4	4
5	5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.96	\$ 45.42	\$ 13.46	42.12%	5	5
6	6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.81	\$ 44.34	\$ 10.53	31.15%	6	6
7	7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.33	\$ 50.72	\$ 7.39	17.07%	7	7
8	8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.68	\$ 60.31	\$ 4.63	8.32%	8	8
9	9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.87	\$ 68.75	\$ 3.88	5.99%	9	9
10	10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.23	\$ 77.49	\$ 2.26	3.01%	10	10
11	11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.73	\$ 86.77	\$ 1.04	1.22%	11	11
12	12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 95.76	\$ (0.29)	-0.29%	12	12
13	13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.80	\$ 107.46	\$ (1.34)	-1.23%	13	13
14	14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.33	\$ 115.19	\$ (2.14)	-1.83%	14	14
15	15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.58	\$ 127.79	\$ (3.79)	-2.88%	15	15
16	16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.53	\$ 137.68	\$ (4.85)	-3.40%	16	16
17	17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.54	\$ 148.11	\$ (5.43)	-3.54%	17	17
18	18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.01	\$ 162.22	\$ (6.79)	-4.02%	18	18
19	19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.25	\$ 184.61	\$ (8.64)	-4.47%	19	19
20	20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 222.79	\$ 211.58	\$ (11.21)	-5.03%	20	20
21	21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.39	\$ 275.80	\$ (16.59)	-5.68%	21	21
22	22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 499.37	\$ 464.73	\$ (34.64)	-6.94%	22	22
23	23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 793.80	\$ 734.96	\$ (58.84)	-7.41%	23	23
24	24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,571.15	\$ 1,448.15	\$ (123.00)	-7.83%	24	24
25	25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 153.38</b>	<b>\$ 150.45</b>	<b>\$ (2.93)</b>	<b>-1.91%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	21	2.23%	2.23%	-81	\$ 14.59	\$ 27.06	\$ 12.47	85.45%	1
2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 12.49	\$ 23.66	\$ 11.17	89.39%	2
3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.83	\$ 22.60	\$ 11.77	108.61%	3
4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 22.97	\$ 30.53	\$ 7.56	32.94%	4
5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 28.76	\$ 33.34	\$ 4.58	15.95%	5
6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 25.83	\$ 29.38	\$ 3.55	13.74%	6
7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 32.55	\$ 35.96	\$ 3.41	10.49%	7
8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.94	\$ 39.46	\$ 2.52	6.81%	8
9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 42.00	\$ 43.40	\$ 1.40	3.33%	9
10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 50.01	\$ 51.41	\$ 1.40	2.79%	10
11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 61.15	\$ 61.36	\$ 0.21	0.35%	11
12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 68.09	\$ 67.47	\$ (0.62)	-0.91%	12
13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 79.26	\$ 77.91	\$ (1.35)	-1.70%	13
14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 87.56	\$ 85.78	\$ (1.78)	-2.04%	14
15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.47	\$ 101.56	\$ (2.91)	-2.78%	15
16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 118.70	\$ 115.05	\$ (3.65)	-3.08%	16
17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 130.35	\$ 126.01	\$ (4.34)	-3.33%	17
18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 142.56	\$ 137.65	\$ (4.91)	-3.44%	18
19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.87	\$ 160.15	\$ (6.72)	-4.03%	19
20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 201.39	\$ 192.85	\$ (8.54)	-4.24%	20
21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 266.24	\$ 252.90	\$ (13.34)	-5.01%	21
22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 475.16	\$ 448.15	\$ (27.01)	-5.68%	22
23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 738.55	\$ 692.14	\$ (46.41)	-6.29%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,368.34	\$ 1,285.65	\$ (82.69)	-6.04%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.59</b>	<b>\$ 106.23</b>	<b>\$ (2.36)</b>	<b>-2.18%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1	1	1	< 25 kWh	25	2.66%	2.66%	-93	\$ 14.74	\$ 27.10	\$ 12.36	83.81%	1
2	2	2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 7.97	\$ 20.21	\$ 12.24	153.64%	2
3	3	3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.54	\$ 21.22	\$ 10.68	101.42%	3
4	4	4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 20.63	\$ 26.18	\$ 5.55	26.94%	4
5	5	5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 26.48	\$ 30.76	\$ 4.28	16.19%	5
6	6	6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 32.68	\$ 35.64	\$ 2.96	9.05%	6
7	7	7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 32.72	\$ 35.23	\$ 2.51	7.67%	7
8	8	8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 45.29	\$ 46.93	\$ 1.64	3.62%	8
9	9	9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.05	\$ 49.00	\$ 0.95	1.97%	9
10	10	10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 58.21	\$ 58.92	\$ 0.71	1.23%	10
11	11	11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 64.54	\$ 64.52	\$ (0.02)	-0.03%	11
12	12	12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 70.80	\$ 70.66	\$ (0.14)	-0.21%	12
13	13	13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 85.82	\$ 84.73	\$ (1.09)	-1.27%	13
14	14	14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 96.47	\$ 95.02	\$ (1.45)	-1.50%	14
15	15	15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.99	\$ 103.96	\$ (2.03)	-1.92%	15
16	16	16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 122.02	\$ 118.95	\$ (3.07)	-2.51%	16
17	17	17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.59	\$ 125.87	\$ (3.72)	-2.87%	17
18	18	18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 160.45	\$ 155.43	\$ (5.02)	-3.13%	18
19	19	19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 195.75	\$ 188.85	\$ (6.90)	-3.53%	19
20	20	20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 208.44	\$ 201.16	\$ (7.28)	-3.49%	20
21	21	21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 297.44	\$ 284.78	\$ (12.66)	-4.26%	21
22	22	22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 485.70	\$ 461.96	\$ (23.74)	-4.89%	22
23	23	23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 658.23	\$ 623.26	\$ (34.97)	-5.31%	23
24	24	24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,573.02	\$ 1,481.32	\$ (91.70)	-5.83%	24
25	25		<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 129.47</b>	<b>\$ 126.58</b>	<b>\$ (2.89)</b>	<b>-2.23%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.81	\$ 24.56	\$ 11.75	91.81%	1	1
2	2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.50	\$ 19.45	\$ 11.95	159.46%	2	2
3	3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.60	\$ 12.95	102.27%	3	3
4	4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.68	\$ 26.34	\$ 7.66	41.00%	4	4
5	5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.30	\$ 22.01	\$ 4.71	27.22%	5	5
6	6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.43	\$ 26.50	\$ 5.07	23.61%	6	6
7	7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.10	\$ 33.09	\$ 3.99	13.69%	7	7
8	8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.42	\$ 33.34	\$ 1.92	6.11%	8	8
9	9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 40.33	\$ 1.12	2.86%	9	9
10	10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.57	\$ 47.49	\$ 0.92	1.97%	10	10
11	11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.78	\$ 53.76	\$ (0.02)	-0.03%	11	11
12	12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.38	\$ 62.56	\$ (0.82)	-1.30%	12	12
13	13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.41	\$ 69.02	\$ (1.39)	-1.97%	13	13
14	14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.41	\$ 76.54	\$ (1.87)	-2.38%	14	14
15	15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.76	\$ 88.94	\$ (2.82)	-3.08%	15	15
16	16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.65	\$ 101.89	\$ (3.76)	-3.55%	16	16
17	17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.55	\$ 107.65	\$ (3.90)	-3.50%	17	17
18	18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.25	\$ 128.55	\$ (5.70)	-4.24%	18	18
19	19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.28	\$ 149.09	\$ (7.19)	-4.60%	19	19
20	20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 173.98	\$ 166.23	\$ (7.75)	-4.46%	20	20
21	21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 266.53	\$ 251.69	\$ (14.84)	-5.57%	21	21
22	22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 459.10	\$ 429.27	\$ (29.83)	-6.50%	22	22
23	23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 674.49	\$ 629.58	\$ (44.91)	-6.66%	23	23
24	24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,423.62	\$ 1,331.54	\$ (92.08)	-6.47%	24	24
25		<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 93.68</b>	<b>\$ 91.69</b>	<b>\$ (1.99)</b>	<b>-2.13%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 42.69	\$ 50.50	\$ 7.81	18.28%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.84	\$ 29.17	\$ 8.33	39.98%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 24.02	\$ 32.65	\$ 8.63	35.94%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.90	\$ 33.72	\$ 6.82	25.37%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.19	\$ 25.66	\$ 5.47	27.09%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.89	\$ 31.20	\$ 2.31	8.01%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.14	\$ 35.67	\$ 1.53	4.47%	8
9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 42.86	\$ 43.82	\$ 0.96	2.23%	9
10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.49	\$ 49.84	\$ 1.35	2.79%	10
11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 58.98	\$ 58.99	\$ 0.01	0.01%	11
12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.74	\$ 63.10	\$ (0.64)	-0.99%	12
13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 73.16	\$ 72.03	\$ (1.13)	-1.55%	13
14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 82.10	\$ 80.42	\$ (1.68)	-2.04%	14
15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 89.63	\$ 87.48	\$ (2.15)	-2.40%	15
16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 99.72	\$ 97.02	\$ (2.70)	-2.71%	16
17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.88	\$ 109.45	\$ (3.43)	-3.04%	17
18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 121.09	\$ 117.25	\$ (3.84)	-3.18%	18
19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 147.08	\$ 141.48	\$ (5.60)	-3.80%	19
20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.25	\$ 156.01	\$ (6.24)	-3.85%	20
21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 220.20	\$ 210.20	\$ (10.00)	-4.54%	21
22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 366.09	\$ 347.03	\$ (19.06)	-5.21%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,741.10	\$ 1,640.35	\$ (100.75)	-5.79%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.65</b>	<b>\$ 123.52</b>	<b>\$ (4.13)</b>	<b>-3.24%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.79	\$ 21.30	\$ 10.51	97.39%	1
2		2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.96	\$ 28.14	\$ 17.18	156.71%	2
3		3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 14.50	\$ 26.84	\$ 12.34	85.03%	3
4		4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 21.26	\$ 26.47	\$ 5.21	24.49%	4
5		5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 18.95	\$ 22.48	\$ 3.53	18.65%	5
6		6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.30	\$ 26.44	\$ 3.14	13.48%	6
7		7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 33.85	\$ 36.18	\$ 2.33	6.86%	7
8		8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 38.23	\$ 39.50	\$ 1.27	3.33%	8
9		9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 45.82	\$ 46.90	\$ 1.08	2.37%	9
10		10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 53.62	\$ 54.04	\$ 0.42	0.78%	10
11		11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 63.85	\$ 64.13	\$ 0.28	0.43%	11
12		12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 71.68	\$ 71.15	\$ (0.53)	-0.75%	12
13		13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 81.72	\$ 80.70	\$ (1.02)	-1.25%	13
14		14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 91.40	\$ 89.93	\$ (1.47)	-1.60%	14
15		15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.52	\$ 98.53	\$ (1.99)	-1.98%	15
16		16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.08	\$ 107.45	\$ (2.63)	-2.39%	16
17		17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 120.10	\$ 117.52	\$ (2.58)	-2.15%	17
18		18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 147.06	\$ 142.83	\$ (4.23)	-2.87%	18
19		19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 171.31	\$ 165.77	\$ (5.54)	-3.23%	19
20		20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 208.60	\$ 200.87	\$ (7.73)	-3.71%	20
21		21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 278.20	\$ 267.06	\$ (11.14)	-4.01%	21
22		22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 421.91	\$ 402.16	\$ (19.75)	-4.68%	22
23		23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 688.04	\$ 650.08	\$ (37.96)	-5.52%	23
24		24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,095.17	\$ 1,987.67	\$ (107.50)	-5.13%	24
25		25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 140.21</b>	<b>\$ 136.40</b>	<b>\$ (3.81)</b>	<b>-2.71%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.36	\$ 33.77	\$ 8.41	33.19%	1	1
2	2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 18.98	\$ 11.31	147.58%	2	2
3	3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.48	\$ 23.81	\$ 8.33	53.81%	3	3
4	4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.22	\$ 19.52	\$ 7.30	59.73%	4	4
5	5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.87	\$ 19.51	\$ 3.64	22.91%	5	5
6	6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.99	\$ 29.85	\$ 6.86	29.83%	6	6
7	7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.17	\$ 30.51	\$ 3.34	12.30%	7	7
8	8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.84	\$ 33.05	\$ 1.21	3.78%	8	8
9	9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.83	\$ 41.26	\$ 1.43	3.58%	9	9
10	10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.81	\$ 48.37	\$ 0.56	1.16%	10	10
11	11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.27	\$ 52.98	\$ (0.29)	-0.55%	11	11
12	12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.83	\$ 59.10	\$ (0.73)	-1.22%	12	12
13	13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.64	\$ 65.44	\$ (1.20)	-1.81%	13	13
14	14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.34	\$ 73.38	\$ (0.96)	-1.30%	14	14
15	15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.86	\$ 78.68	\$ (2.18)	-2.69%	15	15
16	16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.29	\$ 89.42	\$ (2.87)	-3.11%	16	16
17	17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.35	\$ 92.72	\$ (2.63)	-2.76%	17	17
18	18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.13	\$ 103.25	\$ (3.88)	-3.63%	18	18
19	19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.34	\$ 122.97	\$ (5.37)	-4.19%	19	19
20	20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.54	\$ 135.26	\$ (6.28)	-4.44%	20	20
21	21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 190.98	\$ 181.56	\$ (9.42)	-4.93%	21	21
22	22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 304.86	\$ 287.68	\$ (17.18)	-5.63%	22	22
23	23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.73	\$ 386.47	\$ (24.26)	-5.91%	23	23
24	24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.19	\$ 1,392.27	\$ (95.92)	-6.45%	24	24
25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 118.69</b>	<b>\$ 114.33</b>	<b>\$ (4.36)</b>	<b>-3.68%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)
1	1	1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 17.57	\$ 41.25	\$ 23.68	134.83%
2	2	2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 16.52	\$ 40.44	\$ 23.92	144.85%
3	3	3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 19.50	\$ 40.02	\$ 20.52	105.24%
4	4	4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 23.99	\$ 39.89	\$ 15.90	66.26%
5	5	5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 29.27	\$ 40.76	\$ 11.49	39.23%
6	6	6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 34.88	\$ 42.93	\$ 8.05	23.08%
7	7	7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.83	\$ 49.09	\$ 5.26	12.01%
8	8	8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.21	\$ 59.51	\$ 3.30	5.88%
9	9	9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.17	\$ 71.16	\$ 1.99	2.88%
10	10	10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.56	\$ 84.29	\$ 0.73	0.87%
11	11	11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 99.79	\$ 99.18	\$ (0.61)	-0.61%
12	12	12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.38	\$ 116.32	\$ (2.06)	-1.74%
13	13	13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.48	\$ 134.85	\$ (3.63)	-2.62%
14	14	14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.00	\$ 153.82	\$ (5.18)	-3.26%
15	15	15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 179.64	\$ 172.92	\$ (6.72)	-3.74%
16	16	16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 200.85	\$ 192.50	\$ (8.35)	-4.16%
17	17	17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.05	\$ 212.10	\$ (9.95)	-4.48%
18	18	18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.26	\$ 240.04	\$ (12.22)	-4.84%
19	19	19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 295.16	\$ 279.69	\$ (15.47)	-5.24%
20	20	20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 340.65	\$ 321.64	\$ (19.01)	-5.58%
21	21	21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 448.82	\$ 421.68	\$ (27.14)	-6.05%
22	22	22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 705.30	\$ 658.57	\$ (46.73)	-6.63%
23	23	23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 1,042.68	\$ 970.09	\$ (72.59)	-6.96%
24	24	24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 2,012.20	\$ 1,865.13	\$ (147.07)	-7.31%
25	25		<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 125.26</b>	<b>\$ 124.69</b>	<b>\$ (0.57)</b>	<b>-0.45%</b>

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 13.07	\$ 38.75	\$ 25.68	196.45%	1
2		2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 14.30	\$ 38.77	\$ 24.47	171.11%	2
3		3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 18.95	\$ 38.77	\$ 19.82	104.57%	3
4		4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 24.79	\$ 39.11	\$ 14.32	57.74%	4
5		5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 30.99	\$ 40.28	\$ 9.29	29.98%	5
6		6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.37	\$ 43.67	\$ 6.30	16.84%	6
7		7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.30	\$ 51.84	\$ 4.54	9.60%	7
8		8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.61	\$ 63.65	\$ 3.04	5.02%	8
9		9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.45	\$ 76.35	\$ 1.90	2.55%	9
10		10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.64	\$ 90.36	\$ 0.72	0.80%	10
11		11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.33	\$ 107.70	\$ (0.63)	-0.58%	11
12		12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.62	\$ 127.43	\$ (2.19)	-1.69%	12
13		13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 151.54	\$ 147.81	\$ (3.73)	-2.46%	13
14		14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 173.96	\$ 168.69	\$ (5.27)	-3.03%	14
15		15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 196.81	\$ 189.91	\$ (6.90)	-3.51%	15
16		16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 219.93	\$ 211.40	\$ (8.53)	-3.88%	16
17		17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 242.66	\$ 232.55	\$ (10.11)	-4.16%	17
18		18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 275.85	\$ 263.46	\$ (12.39)	-4.49%	18
19		19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 322.28	\$ 306.61	\$ (15.67)	-4.86%	19
20		20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.57	\$ 350.61	\$ (18.96)	-5.13%	20
21		21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 491.06	\$ 463.60	\$ (27.46)	-5.59%	21
22		22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 768.54	\$ 721.64	\$ (46.90)	-6.10%	22
23		23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,139.61	\$ 1,066.64	\$ (72.97)	-6.40%	23
24		24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 2,283.39	\$ 2,130.40	\$ (152.99)	-6.70%	24
25		25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 149.94</b>	<b>\$ 148.17</b>	<b>\$ (1.77)</b>	<b>-1.18%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.10	\$ 40.40	\$ 23.30	136.25%	1
2		2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.63	\$ 39.71	\$ 24.08	154.05%	2
3		3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.06	\$ 39.28	\$ 21.22	117.51%	3
4		4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.33	\$ 39.09	\$ 16.76	75.07%	4
5		5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.24	\$ 39.34	\$ 12.10	44.40%	5
6		6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.48	\$ 40.53	\$ 8.05	24.79%	6
7		7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.69	\$ 45.66	\$ 4.97	12.22%	7
8		8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.87	\$ 55.02	\$ 3.15	6.07%	8
9		9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.34	\$ 65.28	\$ 1.94	3.06%	9
10		10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.62	\$ 76.41	\$ 0.79	1.05%	10
11		11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.17	\$ 89.70	\$ (0.47)	-0.52%	11
12		12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.76	\$ 105.82	\$ (1.94)	-1.80%	12
13		13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.46	\$ 122.99	\$ (3.47)	-2.75%	13
14		14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.81	\$ 140.71	\$ (5.10)	-3.50%	14
15		15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.79	\$ 158.20	\$ (6.59)	-4.00%	15
16		16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.14	\$ 175.95	\$ (8.19)	-4.45%	16
17		17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.89	\$ 193.24	\$ (9.65)	-4.76%	17
18		18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.13	\$ 218.27	\$ (11.86)	-5.16%	18
19		19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.81	\$ 254.63	\$ (15.18)	-5.63%	19
20		20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 308.54	\$ 290.21	\$ (18.33)	-5.94%	20
21		21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 406.81	\$ 380.40	\$ (26.41)	-6.49%	21
22		22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 644.22	\$ 598.12	\$ (46.10)	-7.16%	22
23		23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 962.62	\$ 890.02	\$ (72.60)	-7.54%	23
24		24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 2,133.96	\$ 1,966.44	\$ (167.52)	-7.85%	24
25		25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.63</b>	<b>\$ 107.92</b>	<b>\$ 0.29</b>	<b>0.27%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	451	0.43%	0.43%	-65	\$ 19.37	\$ 43.23	\$ 23.86	123.13%	1
2		2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.33	\$ 39.02	\$ 24.69	172.19%	2
3		3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.88	\$ 37.95	\$ 21.07	124.88%	3
4		4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.30	\$ 38.22	\$ 15.92	71.42%	4
5		5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 28.12	\$ 39.45	\$ 11.33	40.30%	5
6		6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 34.08	\$ 42.07	\$ 7.99	23.44%	6
7		7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.36	\$ 48.48	\$ 5.12	11.80%	7
8		8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.89	\$ 59.09	\$ 3.20	5.73%	8
9		9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.29	\$ 71.13	\$ 1.84	2.66%	9
10		10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.92	\$ 84.50	\$ 0.58	0.68%	10
11		11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.51	\$ 98.83	\$ (0.68)	-0.69%	11
12		12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.79	\$ 113.80	\$ (1.99)	-1.72%	12
13		13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.73	\$ 129.39	\$ (3.34)	-2.51%	13
14		14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 150.64	\$ 145.98	\$ (4.66)	-3.10%	14
15		15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 169.35	\$ 163.18	\$ (6.17)	-3.64%	15
16		16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 188.70	\$ 181.02	\$ (7.68)	-4.07%	16
17		17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 209.71	\$ 200.50	\$ (9.21)	-4.39%	17
18		18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 238.83	\$ 227.45	\$ (11.38)	-4.77%	18
19		19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 280.83	\$ 266.13	\$ (14.70)	-5.24%	19
20		20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 325.57	\$ 307.29	\$ (18.28)	-5.61%	20
21		21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 432.05	\$ 405.93	\$ (26.12)	-6.05%	21
22		22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 670.54	\$ 626.47	\$ (44.07)	-6.57%	22
23		23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 996.92	\$ 928.03	\$ (68.89)	-6.91%	23
24		24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,399.35	\$ 2,221.42	\$ (177.93)	-7.42%	24
25		25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 86.62</b>	<b>\$ 88.38</b>	<b>\$ 1.76</b>	<b>2.03%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	650	0.62%	0.62%	-106	\$ 12.89	\$ 38.86	\$ 25.97	201.47%	1
2		2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 13.84	\$ 38.37	\$ 24.53	177.18%	2
3		3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 18.23	\$ 38.10	\$ 19.87	108.94%	3
4		4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 24.15	\$ 38.27	\$ 14.12	58.46%	4
5		5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.56	\$ 39.64	\$ 9.08	29.70%	5
6		6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 37.10	\$ 43.29	\$ 6.19	16.66%	6
7		7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 47.28	\$ 51.53	\$ 4.25	8.99%	7
8		8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.70	\$ 63.57	\$ 2.87	4.72%	8
9		9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 75.41	\$ 77.05	\$ 1.64	2.17%	9
10		10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.92	\$ 93.28	\$ 0.36	0.39%	10
11		11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 113.18	\$ 112.06	\$ (1.12)	-1.00%	11
12		12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 135.30	\$ 132.61	\$ (2.69)	-1.99%	12
13		13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 157.71	\$ 153.39	\$ (4.32)	-2.74%	13
14		14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 180.32	\$ 174.37	\$ (5.95)	-3.30%	14
15		15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 203.74	\$ 196.19	\$ (7.55)	-3.70%	15
16		16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 226.66	\$ 217.53	\$ (9.13)	-4.03%	16
17		17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 248.88	\$ 238.14	\$ (10.74)	-4.32%	17
18		18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 283.65	\$ 270.47	\$ (13.18)	-4.65%	18
19		19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 330.56	\$ 314.09	\$ (16.47)	-4.98%	19
20		20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 374.29	\$ 354.90	\$ (19.39)	-5.18%	20
21		21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 499.12	\$ 470.94	\$ (28.18)	-5.65%	21
22		22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 785.57	\$ 737.41	\$ (48.16)	-6.13%	22
23		23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 1,100.67	\$ 1,031.17	\$ (69.50)	-6.31%	23
24		24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,345.69	\$ 2,188.66	\$ (157.03)	-6.69%	24
25		25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 102.54</b>	<b>\$ 103.36</b>	<b>\$ 0.82</b>	<b>0.79%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	467	0.45%	0.45%	-48	\$ 15.83	\$ 40.11	\$ 24.28	153.29%	1
2		2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.50	\$ 37.88	\$ 25.38	203.11%	2
3		3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.55	\$ 21.81	138.57%	3
4		4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.56	\$ 16.91	81.88%	4
5		5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.03	\$ 38.09	\$ 12.06	46.33%	5
6		6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.53	\$ 39.61	\$ 8.08	25.61%	6
7		7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 39.98	\$ 44.95	\$ 4.97	12.43%	7
8		8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.12	\$ 54.21	\$ 3.09	6.04%	8
9		9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.40	\$ 64.28	\$ 1.88	3.01%	9
10		10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.90	\$ 74.69	\$ 0.79	1.07%	10
11		11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.73	\$ 85.49	\$ (0.24)	-0.28%	11
12		12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.21	\$ 96.92	\$ (1.29)	-1.32%	12
13		13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.49	\$ 109.05	\$ (2.44)	-2.20%	13
14		14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.86	\$ 123.16	\$ (3.70)	-2.92%	14
15		15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 138.17	\$ (5.05)	-3.53%	15
16		16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.35	\$ 153.93	\$ (6.42)	-4.00%	16
17		17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.43	\$ 170.55	\$ (7.88)	-4.42%	17
18		18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.31	\$ 195.98	\$ (10.33)	-5.01%	18
19		19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.89	\$ 231.46	\$ (13.43)	-5.49%	19
20		20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.94	\$ 267.37	\$ (16.57)	-5.84%	20
21		21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 377.87	\$ 353.68	\$ (24.19)	-6.40%	21
22		22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 587.90	\$ 546.58	\$ (41.32)	-7.03%	22
23		23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 894.82	\$ 828.12	\$ (66.70)	-7.46%	23
24		24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,541.99	\$ 2,340.06	\$ (201.93)	-7.94%	24
25		25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 75.25</b>	<b>\$ 77.69</b>	<b>\$ 2.44</b>	<b>3.24%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	411	0.47%	0.47%	-62	\$ 9.48	\$ 21.80	\$ 12.32	129.87%	1
2		2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 8.72	\$ 20.43	\$ 11.71	134.23%	2
3		3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.83	\$ 9.23	87.04%	3
4		4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 14.05	\$ 20.15	\$ 6.10	43.40%	4
5		5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.65	\$ 21.55	\$ 3.90	22.06%	5
6		6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.40	\$ 24.17	\$ 2.77	12.95%	6
7		7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 27.15	\$ 29.17	\$ 2.02	7.45%	7
8		8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.91	\$ 36.31	\$ 1.40	4.01%	8
9		9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 43.01	\$ 43.86	\$ 0.85	1.99%	9
10		10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 52.05	\$ 52.34	\$ 0.29	0.55%	10
11		11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.42	\$ 62.06	\$ (0.36)	-0.57%	11
12		12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.53	\$ 73.43	\$ (1.10)	-1.48%	12
13		13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 87.32	\$ 85.43	\$ (1.89)	-2.16%	13
14		14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 100.00	\$ 97.37	\$ (2.63)	-2.63%	14
15		15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 114.17	\$ 110.65	\$ (3.52)	-3.08%	15
16		16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 128.01	\$ 123.65	\$ (4.36)	-3.41%	16
17		17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 142.33	\$ 137.10	\$ (5.23)	-3.68%	17
18		18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 161.70	\$ 155.26	\$ (6.44)	-3.98%	18
19		19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 193.68	\$ 185.21	\$ (8.47)	-4.38%	19
20		20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 228.96	\$ 218.17	\$ (10.79)	-4.72%	20
21		21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 320.89	\$ 303.88	\$ (17.01)	-5.30%	21
22		22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 457.11	\$ 432.23	\$ (24.88)	-5.44%	22
23		23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 933.66	\$ 871.90	\$ (61.76)	-6.61%	23
24		24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,292.57	\$ 1,211.60	\$ (80.97)	-6.26%	24
25		25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.98</b>	<b>\$ 53.63</b>	<b>\$ 0.65</b>	<b>1.22%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	558	0.64%	0.64%	-83	\$ 6.82	\$ 20.19	\$ 13.37	196.25%		1
	2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 8.24	\$ 20.04	\$ 11.80	143.31%		2
	3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.29	\$ 19.70	\$ 8.41	74.43%		3
	4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.29	\$ 20.28	\$ 4.99	32.58%		4
	5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 19.22	\$ 22.37	\$ 3.15	16.38%		5
	6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 23.37	\$ 25.81	\$ 2.44	10.47%		6
	7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.66	\$ 31.60	\$ 1.94	6.57%		7
	8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.99	\$ 39.41	\$ 1.42	3.75%		8
	9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 46.62	\$ 47.53	\$ 0.91	1.96%		9
	10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 56.13	\$ 56.52	\$ 0.39	0.71%		10
	11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 68.06	\$ 67.80	\$ (0.26)	-0.39%		11
	12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 81.77	\$ 80.77	\$ (1.00)	-1.22%		12
	13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 96.00	\$ 94.24	\$ (1.76)	-1.84%		13
	14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 110.66	\$ 108.12	\$ (2.54)	-2.30%		14
	15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 125.46	\$ 122.11	\$ (3.35)	-2.68%		15
	16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 139.95	\$ 135.85	\$ (4.10)	-2.93%		16
	17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 155.59	\$ 150.61	\$ (4.98)	-3.21%		17
	18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 177.83	\$ 171.64	\$ (6.19)	-3.48%		18
	19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 207.62	\$ 199.84	\$ (7.78)	-3.75%		19
	20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 247.86	\$ 237.67	\$ (10.19)	-4.11%		20
	21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 347.18	\$ 330.79	\$ (16.39)	-4.72%		21
	22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 511.46	\$ 485.16	\$ (26.30)	-5.14%		22
	23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 908.89	\$ 856.50	\$ (52.39)	-5.76%		23
	24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,637.04	\$ 1,535.90	\$ (101.14)	-6.18%		24
	25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 62.14</b>	<b>\$ 62.51</b>	<b>\$ 0.37</b>	<b>0.60%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.67	\$ 20.94	\$ 12.27	141.65%	1
2		2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.28	\$ 19.80	\$ 12.52	172.02%	2
3		3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.75	\$ 19.53	\$ 9.78	100.38%	3
4		4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.95	\$ 19.53	\$ 6.58	50.83%	4
5		5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.29	\$ 20.20	\$ 3.91	24.02%	5
6		6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.79	\$ 22.41	\$ 2.62	13.25%	6
7		7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.05	\$ 27.00	\$ 1.95	7.75%	7
8		8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.14	\$ 33.47	\$ 1.33	4.12%	8
9		9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.36	\$ 40.16	\$ 0.80	2.02%	9
10		10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.17	\$ 47.41	\$ 0.24	0.51%	10
11		11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 56.19	\$ (0.37)	-0.65%	11
12		12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.84	\$ 66.71	\$ (1.13)	-1.67%	12
13		13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.84	\$ 77.90	\$ (1.94)	-2.42%	13
14		14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.05	\$ 89.31	\$ (2.74)	-2.98%	14
15		15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.15	\$ 101.49	\$ (3.66)	-3.48%	15
16		16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 117.02	\$ 112.62	\$ (4.40)	-3.76%	16
17		17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.59	\$ 125.28	\$ (5.31)	-4.07%	17
18		18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.57	\$ 142.04	\$ (6.53)	-4.40%	18
19		19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 179.08	\$ 170.38	\$ (8.70)	-4.86%	19
20		20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 209.25	\$ 198.33	\$ (10.92)	-5.22%	20
21		21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 288.07	\$ 271.54	\$ (16.53)	-5.74%	21
22		22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 413.94	\$ 389.37	\$ (24.57)	-5.94%	22
23		23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 860.62	\$ 797.72	\$ (62.90)	-7.31%	23
24		24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,802.94	\$ 1,690.42	\$ (112.52)	-6.24%	24
25		25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.44</b>	<b>\$ 47.28</b>	<b>\$ 0.84</b>	<b>1.81%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)
1	1	1	< 25 kWh	56	0.17%	0.17%	-19	\$ 7.51	\$ 20.16	\$ 12.65	168.28%
2	2	2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 7.96	\$ 20.10	\$ 12.14	152.72%
3	3	3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.89	\$ 19.91	\$ 9.02	82.75%
4	4	4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.95	\$ 20.04	\$ 6.09	43.70%
5	5	5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.78	\$ 21.69	\$ 3.91	21.96%
6	6	6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.64	\$ 24.45	\$ 2.81	13.00%
7	7	7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.45	\$ 29.52	\$ 2.07	7.53%
8	8	8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 35.03	\$ 36.44	\$ 1.41	4.01%
9	9	9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.33	\$ 44.17	\$ 0.84	1.94%
10	10	10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.47	\$ 52.75	\$ 0.28	0.54%
11	11	11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.28	\$ 61.93	\$ (0.35)	-0.57%
12	12	12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.15	\$ 72.13	\$ (1.02)	-1.39%
13	13	13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 83.14	\$ 81.49	\$ (1.65)	-1.99%
14	14	14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.83	\$ 92.47	\$ (2.36)	-2.49%
15	15	15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.95	\$ 102.91	\$ (3.04)	-2.87%
16	16	16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 119.27	\$ 115.39	\$ (3.88)	-3.25%
17	17	17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.84	\$ 128.18	\$ (4.66)	-3.51%
18	18	18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 152.40	\$ 146.45	\$ (5.95)	-3.91%
19	19	19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.53	\$ 169.08	\$ (7.45)	-4.23%
20	20	20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 209.56	\$ 199.99	\$ (9.57)	-4.57%
21	21	21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 259.35	\$ 246.95	\$ (12.40)	-4.78%
22	22	22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 504.34	\$ 474.59	\$ (29.75)	-5.90%
23	23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%
24	24	24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 1,042.15	\$ 983.93	\$ (58.22)	-5.59%
25	25		<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.72</b>	<b>\$ 49.55</b>	<b>\$ 0.83</b>	<b>1.69%</b>

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	77	0.23%	0.23%	-46	\$ 7.90	\$ 21.28	\$ 13.38	169.39%	1
2		2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.24	\$ 19.88	\$ 11.64	141.26%	2
3		3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.55	\$ 20.07	\$ 8.52	73.73%	3
4		4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.28	\$ 20.04	\$ 4.76	31.18%	4
5		5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.56	\$ 22.77	\$ 3.21	16.44%	5
6		6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.71	\$ 26.23	\$ 2.52	10.62%	6
7		7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 30.05	\$ 32.00	\$ 1.95	6.49%	7
8		8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.21	\$ 39.61	\$ 1.40	3.68%	8
9		9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.40	\$ 48.29	\$ 0.89	1.88%	9
10		10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 58.15	\$ 58.44	\$ 0.29	0.49%	10
11		11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 71.25	\$ 70.80	\$ (0.45)	-0.63%	11
12		12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.84	\$ 84.61	\$ (1.23)	-1.43%	12
13		13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 100.15	\$ 98.16	\$ (1.99)	-1.99%	13
14		14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 115.06	\$ 112.24	\$ (2.82)	-2.45%	14
15		15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 130.56	\$ 126.92	\$ (3.64)	-2.79%	15
16		16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.39	\$ 139.03	\$ (4.36)	-3.04%	16
17		17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 159.48	\$ 154.25	\$ (5.23)	-3.27%	17
18		18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 182.52	\$ 176.01	\$ (6.51)	-3.57%	18
19		19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 213.66	\$ 205.47	\$ (8.19)	-3.83%	19
20		20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 248.99	\$ 238.75	\$ (10.24)	-4.12%	20
21		21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 336.31	\$ 320.98	\$ (15.33)	-4.56%	21
22		22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 515.49	\$ 489.45	\$ (26.04)	-5.05%	22
23		23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 647.34	\$ 616.31	\$ (31.03)	-4.79%	23
24		24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,371.99	\$ 1,302.62	\$ (69.37)	-5.06%	24
25		25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 57.04</b>	<b>\$ 57.65</b>	<b>\$ 0.61</b>	<b>1.06%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.82	\$ 19.34	\$ 12.52	183.52%	1
2		2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.16	\$ 20.07	\$ 12.91	180.33%	2
3		3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.67	\$ 19.29	\$ 9.62	99.46%	3
4		4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.54	\$ 6.63	51.41%	4
5		5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.46	\$ 20.56	\$ 4.10	24.94%	5
6		6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.91	\$ 22.72	\$ 2.81	14.16%	6
7		7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.27	\$ 27.28	\$ 2.01	7.95%	7
8		8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.23	\$ 33.58	\$ 1.35	4.17%	8
9		9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.28	\$ 40.10	\$ 0.82	2.08%	9
10		10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.56	\$ 46.86	\$ 0.30	0.63%	10
11		11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 53.99	\$ 53.75	\$ (0.24)	-0.44%	11
12		12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.53	\$ 60.77	\$ (0.76)	-1.23%	12
13		13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.97	\$ 68.63	\$ (1.34)	-1.91%	13
14		14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.30	\$ 77.36	\$ (1.94)	-2.45%	14
15		15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.84	\$ 87.13	\$ (2.71)	-3.01%	15
16		16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.76	\$ 98.28	\$ (3.48)	-3.42%	16
17		17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.63	\$ 110.27	\$ (4.36)	-3.81%	17
18		18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.93	\$ 124.50	\$ (5.43)	-4.18%	18
19		19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.55	\$ 147.54	\$ (7.01)	-4.53%	19
20		20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.87	\$ 168.42	\$ (8.45)	-4.78%	20
21		21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.40	\$ 214.55	\$ (11.85)	-5.23%	21
22		22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 530.05	\$ 493.83	\$ (36.22)	-6.83%	22
23		23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 6.48	\$ 20.05	\$ 13.57	209.41%	23
24		24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 806.55	\$ 756.29	\$ (50.26)	-6.23%	24
25		25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.77</b>	<b>\$ 43.76</b>	<b>\$ 0.99</b>	<b>2.30%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)
1	1	1	< 25 kWh	50	5.89%	5.89%	-166	\$ 23.47	\$ 47.21	\$ 23.74	101.17%
2	2	2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 18.35	\$ 42.56	\$ 24.21	131.99%
3	3	3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 21.33	\$ 41.94	\$ 20.61	96.58%
4	4	4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 26.27	\$ 42.91	\$ 16.64	63.37%
5	5	5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 30.95	\$ 44.21	\$ 13.26	42.82%
6	6	6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 38.45	\$ 49.74	\$ 11.29	29.36%
7	7	7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 49.38	\$ 58.46	\$ 9.08	18.38%
8	8	8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 61.66	\$ 67.26	\$ 5.60	9.09%
9	9	9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 69.67	\$ 75.08	\$ 5.41	7.76%
10	10	10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 84.02	\$ 85.95	\$ 1.93	2.29%
11	11	11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 97.98	\$ 99.73	\$ 1.75	1.78%
12	12	12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 111.27	\$ 111.73	\$ 0.46	0.41%
13	13	13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 135.04	\$ 133.73	\$ (1.31)	-0.97%
14	14	14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 144.82	\$ 142.26	\$ (2.56)	-1.77%
15	15	15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 151.22	\$ 149.15	\$ (2.07)	-1.37%
16	16	16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 184.33	\$ 177.21	\$ (7.12)	-3.86%
17	17	17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 165.23	\$ 164.72	\$ (0.51)	-0.31%
18	18	18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 237.32	\$ 226.29	\$ (11.03)	-4.65%
19	19	19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 276.01	\$ 262.95	\$ (13.06)	-4.73%
20	20	20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 328.07	\$ 310.24	\$ (17.83)	-5.44%
21	21	21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 420.16	\$ 395.74	\$ (24.42)	-5.81%
22	22	22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 662.36	\$ 618.21	\$ (44.15)	-6.67%
23	23	23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 944.12	\$ 879.56	\$ (64.56)	-6.84%
24	24	24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,847.88	\$ 1,712.72	\$ (135.16)	-7.31%
25	25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.34</b>	<b>\$ 134.83</b>	<b>\$ 1.49</b>	<b>1.12%</b>

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1	1	1	< 25 kWh	47	5.54%	5.54%	-165	\$ 13.29	\$ 39.27	\$ 25.98	195.40%	1
2	2	2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 16.90	\$ 40.01	\$ 23.11	136.69%	2
3	3	3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 17.55	\$ 37.83	\$ 20.28	115.56%	3
4	4	4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.24	\$ 40.02	\$ 14.78	58.56%	4
5	5	5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 32.01	\$ 41.48	\$ 9.47	29.60%	5
6	6	6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 36.51	\$ 44.38	\$ 7.87	21.57%	6
7	7	7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 46.62	\$ 52.32	\$ 5.70	12.22%	7
8	8	8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 60.32	\$ 64.41	\$ 4.09	6.78%	8
9	9	9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 76.68	\$ 80.43	\$ 3.75	4.89%	9
10	10	10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 89.60	\$ 90.96	\$ 1.36	1.52%	10
11	11	11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 90.72	\$ 94.49	\$ 3.77	4.16%	11
12	12	12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 120.92	\$ 120.67	\$ (0.25)	-0.21%	12
13	13	13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 137.47	\$ 135.54	\$ (1.93)	-1.40%	13
14	14	14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 140.72	\$ 139.54	\$ (1.18)	-0.84%	14
15	15	15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 171.17	\$ 166.22	\$ (4.95)	-2.89%	15
16	16	16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 176.39	\$ 172.56	\$ (3.83)	-2.17%	16
17	17	17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 194.88	\$ 189.93	\$ (4.95)	-2.54%	17
18	18	18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 229.57	\$ 221.17	\$ (8.40)	-3.66%	18
19	19	19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 254.41	\$ 246.17	\$ (8.24)	-3.24%	19
20	20	20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 322.62	\$ 308.04	\$ (14.58)	-4.52%	20
21	21	21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 419.28	\$ 398.22	\$ (21.06)	-5.02%	21
22	22	22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 684.08	\$ 642.83	\$ (41.25)	-6.03%	22
23	23	23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 967.79	\$ 906.67	\$ (61.12)	-6.32%	23
24	24	24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 2,035.15	\$ 1,899.28	\$ (135.87)	-6.68%	24
25	25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 183.18</b>	<b>\$ 181.31</b>	<b>\$ (1.87)</b>	<b>-1.02%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	86	10.13%	10.13%	-189	\$ 14.63	\$ 39.35	\$ 24.72	169.05%	1
2		2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.37	\$ 37.68	\$ 25.31	204.74%	2
3		3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.21	\$ 38.92	\$ 21.71	126.08%	3
4		4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 23.89	\$ 40.81	\$ 16.92	70.78%	4
5		5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 25.97	\$ 40.35	\$ 14.38	55.37%	5
6		6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.44	\$ 43.14	\$ 10.70	32.99%	6
7		7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.45	\$ 47.78	\$ 7.33	18.13%	7
8		8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.04	\$ 58.14	\$ 5.10	9.63%	8
9		9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.84	\$ 66.70	\$ 2.86	4.49%	9
10		10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.91	\$ 79.00	\$ 1.09	1.39%	10
11		11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.48	\$ 84.71	\$ 1.23	1.47%	11
12		12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 104.85	\$ 103.41	\$ (1.44)	-1.38%	12
13		13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.66	\$ 116.58	\$ (3.08)	-2.57%	13
14		14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.44	\$ 128.30	\$ (3.14)	-2.39%	14
15		15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.85	\$ 143.22	\$ (3.63)	-2.47%	15
16		16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.50	\$ 146.74	\$ (2.76)	-1.85%	16
17		17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.55	\$ 189.72	\$ (9.83)	-4.93%	17
18		18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.57	\$ 209.91	\$ (11.66)	-5.26%	18
19		19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 242.93	\$ 231.23	\$ (11.70)	-4.82%	19
20		20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 300.86	\$ 282.66	\$ (18.20)	-6.05%	20
21		21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 394.06	\$ 369.18	\$ (24.88)	-6.31%	21
22		22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 642.26	\$ 595.86	\$ (46.40)	-7.22%	22
23		23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 914.84	\$ 845.93	\$ (68.91)	-7.53%	23
24		24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,916.40	\$ 3,599.62	\$ (316.78)	-8.09%	24
25		25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 97.73</b>	<b>\$ 101.63</b>	<b>\$ 3.90</b>	<b>3.99%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	50	4.63%	4.63%	-93	\$ 25.20	\$ 47.37	\$ 22.17	87.95%	1
2		2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 18.10	\$ 42.09	\$ 23.99	132.49%	2
3		3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 21.92	\$ 42.15	\$ 20.23	92.29%	3
4		4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.07	\$ 45.97	\$ 16.90	58.13%	4
5		5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 29.54	\$ 43.02	\$ 13.48	45.65%	5
6		6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.58	\$ 46.85	\$ 10.27	28.08%	6
7		7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 44.57	\$ 53.55	\$ 8.98	20.13%	7
8		8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.25	\$ 62.00	\$ 5.75	10.22%	8
9		9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 68.86	\$ 72.75	\$ 3.89	5.64%	9
10		10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 78.78	\$ 81.89	\$ 3.11	3.96%	10
11		11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.06	\$ 94.26	\$ 1.20	1.29%	11
12		12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 105.71	\$ 105.73	\$ 0.02	0.02%	12
13		13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 122.94	\$ 121.13	\$ (1.81)	-1.47%	13
14		14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 136.79	\$ 133.98	\$ (2.81)	-2.05%	14
15		15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.97	\$ 139.30	\$ (2.67)	-1.88%	15
16		16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.29	\$ 157.28	\$ (5.01)	-3.09%	16
17		17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 181.90	\$ 175.92	\$ (5.98)	-3.29%	17
18		18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 207.87	\$ 199.00	\$ (8.87)	-4.27%	18
19		19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 247.01	\$ 235.66	\$ (11.35)	-4.59%	19
20		20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.04	\$ 272.06	\$ (14.98)	-5.22%	20
21		21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 360.85	\$ 341.32	\$ (19.53)	-5.41%	21
22		22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 613.86	\$ 575.20	\$ (38.66)	-6.30%	22
23		23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 801.96	\$ 748.26	\$ (53.70)	-6.70%	23
24		24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,594.64	\$ 1,478.31	\$ (116.33)	-7.30%	24
25		25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.00</b>	<b>\$ 133.25</b>	<b>\$ 0.25</b>	<b>0.18%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	60	5.56%	5.56%	-135	\$ 15.04	\$ 40.22	\$ 25.18	167.34%	1	1
2	2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 14.54	\$ 38.91	\$ 24.37	167.59%	2	2
3	3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 18.33	\$ 38.65	\$ 20.32	110.83%	3	3
4	4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 24.65	\$ 39.90	\$ 15.25	61.91%	4	4
5	5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 30.68	\$ 41.03	\$ 10.35	33.76%	5	5
6	6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 35.96	\$ 44.07	\$ 8.11	22.55%	6	6
7	7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.32	\$ 52.81	\$ 5.49	11.59%	7	7
8	8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 59.63	\$ 65.02	\$ 5.39	9.05%	8	8
9	9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 75.66	\$ 78.66	\$ 3.00	3.97%	9	9
10	10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.05	\$ 89.19	\$ 1.14	1.30%	10	10
11	11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 99.24	\$ 99.97	\$ 0.73	0.74%	11	11
12	12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 116.66	\$ 116.44	\$ (0.22)	-0.18%	12	12
13	13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 127.92	\$ 126.04	\$ (1.88)	-1.47%	13	13
14	14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.23	\$ 141.69	\$ (2.54)	-1.76%	14	14
15	15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 164.69	\$ 160.50	\$ (4.19)	-2.54%	15	15
16	16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 169.05	\$ 165.78	\$ (3.27)	-1.93%	16	16
17	17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 202.71	\$ 195.80	\$ (6.91)	-3.41%	17	17
18	18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 213.95	\$ 206.69	\$ (7.26)	-3.39%	18	18
19	19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.17	\$ 250.25	\$ (10.92)	-4.18%	19	19
20	20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 298.28	\$ 285.32	\$ (12.96)	-4.34%	20	20
21	21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 415.31	\$ 393.90	\$ (21.41)	-5.15%	21	21
22	22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 654.03	\$ 615.08	\$ (38.95)	-5.96%	22	22
23	23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 980.04	\$ 918.77	\$ (61.27)	-6.25%	23	23
24	24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,611.55	\$ 1,505.35	\$ (106.20)	-6.59%	24	24
25		<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 170.87</b>	<b>\$ 169.21</b>	<b>\$ (1.66)</b>	<b>-0.97%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)
1	1	1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.49	\$ 42.25	\$ 22.76	116.81%
2	2	2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.02	\$ 39.05	\$ 24.03	160.05%
3	3	3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.91	\$ 41.05	\$ 21.14	106.13%
4	4	4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.23	\$ 37.90	\$ 17.67	87.33%
5	5	5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.10	\$ 41.73	\$ 13.63	48.53%
6	6	6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.55	\$ 42.02	\$ 9.47	29.12%
7	7	7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.91	\$ 47.88	\$ 6.97	17.02%
8	8	8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 52.00	\$ 56.31	\$ 4.31	8.29%
9	9	9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.50	\$ 65.48	\$ 2.98	4.75%
10	10	10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.74	\$ 75.33	\$ 2.59	3.56%
11	11	11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.56	\$ 85.63	\$ 1.07	1.27%
12	12	12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.28	\$ 96.24	\$ (0.04)	-0.04%
13	13	13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.94	\$ 105.26	\$ (0.68)	-0.64%
14	14	14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 115.61	\$ (2.59)	-2.19%
15	15	15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.58	\$ 126.21	\$ (3.37)	-2.60%
16	16	16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.61	\$ 140.29	\$ (5.32)	-3.66%
17	17	17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.37	\$ 151.94	\$ (6.43)	-4.06%
18	18	18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.37	\$ 166.60	\$ (6.77)	-3.90%
19	19	19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.50	\$ 207.21	\$ (11.29)	-5.17%
20	20	20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.53	\$ 239.25	\$ (14.28)	-5.63%
21	21	21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.65	\$ 304.93	\$ (18.72)	-5.79%
22	22	22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 568.78	\$ 528.47	\$ (40.31)	-7.09%
23	23	23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 804.61	\$ 744.82	\$ (59.79)	-7.43%
24	24	24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 3,205.37	\$ 2,956.60	\$ (248.77)	-7.76%
25	25		<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.96</b>	<b>\$ 107.56</b>	<b>\$ 1.60</b>	<b>1.51%</b>

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	4	1.76%	1.76%	-87	\$ 10.52	\$ 21.50	\$ 10.98	104.45%	1
2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.11	\$ 21.74	\$ 9.63	79.61%	3
4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 22.13	\$ 29.61	\$ 7.48	33.83%	4
5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.99	\$ 21.64	\$ 4.65	27.35%	5
6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 20.41	\$ 23.50	\$ 3.09	15.17%	6
7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 31.71	\$ 35.55	\$ 3.84	12.11%	7
8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.31	\$ 38.17	\$ 1.86	5.14%	8
9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 43.02	\$ 44.52	\$ 1.50	3.49%	9
10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 51.57	\$ 52.30	\$ 0.73	1.42%	10
11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 62.55	\$ 63.11	\$ 0.56	0.89%	11
12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.01	\$ 64.36	\$ 0.35	0.55%	12
13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 81.06	\$ 79.65	\$ (1.41)	-1.74%	13
14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 101.90	\$ 99.88	\$ (2.02)	-1.98%	14
15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 119.38	\$ 115.77	\$ (3.61)	-3.03%	15
16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 126.39	\$ 122.44	\$ (3.95)	-3.12%	16
17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 133.40	\$ 128.97	\$ (4.43)	-3.32%	17
18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 158.13	\$ 152.34	\$ (5.79)	-3.66%	18
19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 175.11	\$ 167.77	\$ (7.34)	-4.19%	19
20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.05	\$ 192.67	\$ (8.38)	-4.17%	20
21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.56	\$ 222.14	\$ (9.42)	-4.07%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 772.22	\$ 720.43	\$ (51.79)	-6.71%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 100.64</b>	<b>\$ 98.82</b>	<b>\$ (1.82)</b>	<b>-1.82%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 Tiered (\$)</u>	<u>2020 Tiered (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	No.
1	< 25 kWh	3	1.32%	1.32%	-134	\$ 7.81	\$ 19.79	\$ 11.98	153.42%	1	
2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.04	\$ 19.49	\$ 11.45	142.37%	2	
3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%	3	
4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.69	\$ 23.37	\$ 7.68	48.92%	4	
5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 19.79	\$ 24.08	\$ 4.29	21.67%	5	
6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 22.85	\$ 25.36	\$ 2.51	11.00%	6	
7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 30.05	\$ 32.10	\$ 2.05	6.80%	7	
8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 36.02	\$ 37.95	\$ 1.93	5.35%	8	
9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.50	\$ 46.50	\$ 1.00	2.18%	9	
10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 54.64	\$ 55.53	\$ 0.89	1.63%	10	
11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.15	\$ 61.16	\$ 0.01	0.02%	11	
12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 73.98	\$ 73.50	\$ (0.48)	-0.65%	12	
13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 75.31	\$ 75.85	\$ 0.54	0.72%	13	
14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 90.66	\$ 89.27	\$ (1.39)	-1.53%	14	
15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 95.17	\$ 93.42	\$ (1.75)	-1.84%	15	
16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 121.63	\$ 118.74	\$ (2.89)	-2.37%	16	
17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 134.17	\$ 130.59	\$ (3.58)	-2.67%	17	
18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 140.99	\$ 137.50	\$ (3.49)	-2.48%	18	
19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 179.71	\$ 173.39	\$ (6.32)	-3.52%	19	
20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 223.22	\$ 214.50	\$ (8.72)	-3.91%	20	
21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 291.20	\$ 278.54	\$ (12.66)	-4.35%	21	
22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 360.77	\$ 346.19	\$ (14.58)	-4.04%	22	
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 1,018.54	\$ 953.86	\$ (64.68)	-6.35%	23	
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 152.14</b>	<b>\$ 147.75</b>	<b>\$ (4.39)</b>	<b>-2.89%</b>	25	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.46	\$ 19.67	\$ 12.21	163.56%	1
2		2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.83	\$ 12.22	185.03%	2
3		3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.25	\$ 28.48	\$ 7.23	34.02%	3
4		4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.25	\$ 19.94	\$ 6.69	50.47%	4
5		5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.68	\$ 20.83	\$ 6.15	41.92%	5
6		6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.44	\$ 24.41	\$ 3.97	19.39%	6
7		7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.55	\$ 27.68	\$ 2.13	8.33%	7
8		8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.23	\$ 35.06	\$ 1.83	5.50%	8
9		9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.19	\$ 39.86	\$ 0.67	1.69%	9
10		10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.87	\$ 50.12	\$ 0.25	0.50%	10
11		11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 54.98	\$ 55.31	\$ 0.33	0.61%	11
12		12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.65	\$ 64.65	\$ (1.00)	-1.53%	12
13		13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.56	\$ 71.91	\$ (1.65)	-2.23%	13
14		14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.44	\$ 83.93	\$ (2.51)	-2.90%	14
15		15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.56	\$ 98.10	\$ (3.46)	-3.40%	15
16		16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.21	\$ 107.06	\$ (4.15)	-3.73%	16
17		17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.11	\$ 118.17	\$ (4.94)	-4.02%	17
18		18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.66	\$ 133.62	\$ (6.04)	-4.33%	18
19		19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.34	\$ 154.79	\$ (7.55)	-4.65%	19
20		20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.70	\$ 140.48	\$ (7.22)	-4.89%	20
21		21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 200.26	\$ 192.34	\$ (7.92)	-3.96%	21
22		22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 596.28	\$ 553.69	\$ (42.59)	-7.14%	22
23		23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24		24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25		25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.86</b>	<b>\$ 63.86</b>	<b>\$ -</b>	<b>0.01%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	3	1.37%	1.37%	-120	\$ 12.69	\$ 24.04	\$ 11.35	89.41%	1
2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.81	\$ 22.61	\$ 10.80	91.41%	3
4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.78	\$ 21.80	\$ 8.02	58.20%	4
5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.32	\$ 21.63	\$ 4.31	24.84%	5
6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 22.13	\$ 24.83	\$ 2.70	12.21%	6
7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 39.03	\$ 42.62	\$ 3.59	9.20%	7
8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.16	\$ 33.60	\$ 1.44	4.48%	8
9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.48	\$ 43.27	\$ 0.79	1.85%	9
10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.70	\$ 51.17	\$ 0.47	0.91%	10
11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 56.70	\$ 58.12	\$ 1.42	2.51%	11
12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.26	\$ 66.02	\$ 0.76	1.17%	12
13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.08	\$ 63.19	\$ 1.11	1.79%	13
14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.47	\$ 83.77	\$ (1.70)	-1.99%	14
15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 95.74	\$ 93.46	\$ (2.28)	-2.38%	15
16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 101.18	\$ 99.18	\$ (2.00)	-1.98%	16
17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 118.08	\$ 114.39	\$ (3.69)	-3.12%	17
18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 131.40	\$ 126.95	\$ (4.45)	-3.39%	18
19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 153.83	\$ 148.07	\$ (5.76)	-3.75%	19
20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 167.92	\$ 162.29	\$ (5.63)	-3.35%	20
21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.67	\$ 238.87	\$ (11.80)	-4.71%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 396.26	\$ 377.10	\$ (19.16)	-4.84%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.05</b>	<b>\$ 116.81</b>	<b>\$ (3.24)</b>	<b>-2.70%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	1.83%	1.83%	-164	\$ 5.73	\$ 18.88	\$ 13.15	229.58%	1	1
2	2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3	3
4	4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4	4
5	5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 19.37	\$ 21.64	\$ 2.27	11.71%	5	5
6	6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.49	\$ 26.41	\$ 3.92	17.46%	6	6
7	7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.23	\$ 30.53	\$ 2.30	8.14%	7	7
8	8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 38.07	\$ 41.67	\$ 3.60	9.47%	8	8
9	9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 46.55	\$ 47.66	\$ 1.11	2.39%	9	9
10	10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 53.43	\$ 54.00	\$ 0.57	1.07%	10	10
11	11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.78	\$ 62.71	\$ (0.07)	-0.12%	11	11
12	12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 70.71	\$ 70.32	\$ (0.39)	-0.55%	12	12
13	13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 79.70	\$ 78.71	\$ (0.99)	-1.24%	13	13
14	14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.16	\$ 80.95	\$ 0.79	0.98%	14	14
15	15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 96.47	\$ 94.57	\$ (1.90)	-1.97%	15	15
16	16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 121.13	\$ 118.02	\$ (3.11)	-2.57%	16	16
17	17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 121.39	\$ 118.19	\$ (3.20)	-2.64%	17	17
18	18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 140.49	\$ 136.25	\$ (4.24)	-3.02%	18	18
19	19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 168.07	\$ 162.49	\$ (5.58)	-3.32%	19	19
20	20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 198.08	\$ 190.77	\$ (7.31)	-3.69%	20	20
21	21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 262.60	\$ 252.22	\$ (10.38)	-3.95%	21	21
22	22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 414.04	\$ 394.48	\$ (19.56)	-4.73%	22	22
23	23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 714.53	\$ 677.24	\$ (37.29)	-5.22%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 169.67</b>	<b>\$ 164.33</b>	<b>\$ (5.34)</b>	<b>-3.15%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	1	0.46%	0.46%	-243	\$ 25.05	\$ 34.14	\$ 9.09	36.27%	1
2		2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.39	\$ 30.30	\$ 7.91	35.31%	2
3		3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.35	\$ 19.01	\$ 10.66	127.74%	3
4		4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.67	\$ 25.39	\$ 8.72	52.31%	4
5		5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.11	\$ 32.21	\$ 5.10	18.78%	5
6		6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.63	\$ 26.62	\$ 3.99	17.60%	6
7		7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.39	\$ 26.86	\$ 2.47	10.11%	7
8		8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.53	\$ 33.64	\$ 1.11	3.42%	8
9		9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.86	\$ 37.46	\$ 2.60	7.46%	9
10		10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.60	\$ 45.83	\$ 0.23	0.50%	10
11		11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.97	\$ 52.87	\$ (0.10)	-0.19%	11
12		12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.15	\$ 58.68	\$ (0.47)	-0.80%	12
13		13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.17	\$ 62.91	\$ (0.26)	-0.41%	13
14		14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.97	\$ 72.50	\$ (1.47)	-1.99%	14
15		15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.41	\$ 76.88	\$ (1.53)	-1.96%	15
16		16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.43	\$ 87.66	\$ (2.77)	-3.07%	16
17		17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.40	\$ 101.76	\$ (3.64)	-3.46%	17
18		18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.19	\$ 112.61	\$ (4.58)	-3.90%	18
19		19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.47	\$ 113.91	\$ (3.56)	-3.02%	19
20		20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.07	\$ 164.62	\$ (8.45)	-4.88%	20
21		21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.81	\$ 189.70	\$ (10.11)	-5.06%	21
22		22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 297.09	\$ 280.52	\$ (16.57)	-5.58%	22
23		23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24		24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25			<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.60</b>	<b>\$ 82.87</b>	<b>\$ (1.73)</b>	<b>-2.05%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 Tiered (\$)</u>	<u>2020 Tiered (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	No.
1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 20.53	\$ 43.12	\$ 22.59	110.07%	1	1
2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 21.60	\$ 43.69	\$ 22.09	102.25%	2	2
3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 25.65	\$ 44.96	\$ 19.31	75.31%	3	3
4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 29.40	\$ 45.44	\$ 16.04	54.53%	4	4
5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 33.69	\$ 46.33	\$ 12.64	37.50%	5	5
6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 38.12	\$ 47.59	\$ 9.47	24.86%	6	6
7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 45.89	\$ 52.44	\$ 6.55	14.29%	7	7
8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 57.05	\$ 61.25	\$ 4.20	7.37%	8	8
9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 69.35	\$ 71.95	\$ 2.60	3.74%	9	9
10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 82.94	\$ 84.16	\$ 1.22	1.48%	10	10
11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 98.22	\$ 98.10	\$ (0.12)	-0.12%	11	11
12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 115.23	\$ 113.72	\$ (1.51)	-1.31%	12	12
13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 134.33	\$ 131.31	\$ (3.02)	-2.25%	13	13
14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 153.87	\$ 149.35	\$ (4.52)	-2.93%	14	14
15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 174.38	\$ 168.31	\$ (6.07)	-3.48%	15	15
16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 194.89	\$ 187.24	\$ (7.65)	-3.93%	16	16
17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 215.22	\$ 206.08	\$ (9.14)	-4.25%	17	17
18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 245.21	\$ 233.78	\$ (11.43)	-4.66%	18	18
19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 285.98	\$ 271.50	\$ (14.48)	-5.07%	19	19
20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.46	\$ 311.69	\$ (17.77)	-5.39%	20	20
21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 429.45	\$ 404.11	\$ (25.34)	-5.90%	21	21
22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 679.78	\$ 635.21	\$ (44.57)	-6.56%	22	22
23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 996.64	\$ 928.10	\$ (68.54)	-6.88%	23	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 2,078.16	\$ 1,925.62	\$ (152.54)	-7.34%	24	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 134.84</b>	<b>\$ 134.00</b>	<b>\$ (0.84)</b>	<b>-0.62%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)
1	1	1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 14.20	\$ 39.22	\$ 25.02	176.11%
2	2	2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 16.95	\$ 39.99	\$ 23.04	135.99%
3	3	3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 21.82	\$ 41.02	\$ 19.20	88.00%
4	4	4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 27.07	\$ 41.98	\$ 14.91	55.09%
5	5	5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 32.14	\$ 43.01	\$ 10.87	33.82%
6	6	6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 38.05	\$ 46.22	\$ 8.17	21.48%
7	7	7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 47.40	\$ 53.48	\$ 6.08	12.81%
8	8	8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 60.26	\$ 64.46	\$ 4.20	6.97%
9	9	9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 73.27	\$ 76.10	\$ 2.83	3.86%
10	10	10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 87.40	\$ 88.86	\$ 1.46	1.67%
11	11	11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 103.18	\$ 103.30	\$ 0.12	0.12%
12	12	12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 121.82	\$ 120.51	\$ (1.31)	-1.08%
13	13	13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 142.23	\$ 139.44	\$ (2.79)	-1.96%
14	14	14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 164.09	\$ 159.72	\$ (4.37)	-2.66%
15	15	15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 186.09	\$ 180.12	\$ (5.97)	-3.21%
16	16	16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 208.32	\$ 200.79	\$ (7.53)	-3.62%
17	17	17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 230.83	\$ 221.72	\$ (9.11)	-3.95%
18	18	18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 263.67	\$ 252.26	\$ (11.41)	-4.33%
19	19	19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 308.62	\$ 294.07	\$ (14.55)	-4.72%
20	20	20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 352.99	\$ 335.32	\$ (17.67)	-5.01%
21	21	21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 461.83	\$ 436.62	\$ (25.21)	-5.46%
22	22	22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 726.18	\$ 682.42	\$ (43.76)	-6.03%
23	23	23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 1,082.83	\$ 1,014.10	\$ (68.73)	-6.35%
24	24	24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,566.94	\$ 2,394.14	\$ (172.80)	-6.73%
25	25		<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 171.28</b>	<b>\$ 168.39</b>	<b>\$ (2.89)</b>	<b>-1.69%</b>

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 Tiered (\$)</u>	<u>2020 Tiered (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>
No.										No.
1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.08	\$ 41.45	\$ 22.37	117.17%	1
2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 20.77	\$ 42.67	\$ 21.90	105.46%	2
3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 23.76	\$ 43.31	\$ 19.55	82.26%	3
4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 26.72	\$ 43.08	\$ 16.36	61.22%	4
5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.26	\$ 42.92	\$ 12.66	41.81%	5
6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 34.78	\$ 43.66	\$ 8.88	25.54%	6
7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.17	\$ 47.79	\$ 5.62	13.32%	7
8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.18	\$ 55.81	\$ 3.63	6.95%	8
9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.29	\$ 65.51	\$ 2.22	3.51%	9
10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 74.90	\$ 75.98	\$ 1.08	1.44%	10
11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.19	\$ 88.10	\$ (0.09)	-0.10%	11
12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.79	\$ 103.29	\$ (1.50)	-1.43%	12
13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.69	\$ 119.74	\$ (2.95)	-2.41%	13
14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.70	\$ 137.17	\$ (4.53)	-3.19%	14
15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.23	\$ 154.22	\$ (6.01)	-3.75%	15
16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.71	\$ 171.28	\$ (7.43)	-4.16%	16
17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.97	\$ 188.09	\$ (8.88)	-4.51%	17
18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.99	\$ 213.74	\$ (11.25)	-5.00%	18
19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.95	\$ 246.92	\$ (14.03)	-5.38%	19
20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 297.68	\$ 280.69	\$ (16.99)	-5.71%	20
21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 393.23	\$ 368.25	\$ (24.98)	-6.36%	21
22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 628.46	\$ 583.92	\$ (44.54)	-7.09%	22
23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 915.78	\$ 847.85	\$ (67.93)	-7.42%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,498.74	\$ 2,303.71	\$ (195.03)	-7.81%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 108.80</b>	<b>\$ 109.44</b>	<b>\$ 0.64</b>	<b>0.59%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 29.39	\$ 50.40	\$ 21.01	71.49%	1
2		2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 27.38	\$ 48.59	\$ 21.21	77.45%	2
3		3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 26.45	\$ 46.10	\$ 19.65	74.28%	3
4		4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 28.98	\$ 44.52	\$ 15.54	53.58%	4
5		5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 30.86	\$ 42.64	\$ 11.78	38.19%	5
6		6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 35.42	\$ 43.87	\$ 8.45	23.85%	6
7		7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 44.52	\$ 50.09	\$ 5.57	12.50%	7
8		8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 56.37	\$ 59.91	\$ 3.54	6.28%	8
9		9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 68.99	\$ 71.14	\$ 2.15	3.11%	9
10		10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 82.27	\$ 83.25	\$ 0.98	1.18%	10
11		11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 96.87	\$ 96.60	\$ (0.27)	-0.28%	11
12		12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 111.66	\$ 110.32	\$ (1.34)	-1.20%	12
13		13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 127.94	\$ 125.25	\$ (2.69)	-2.10%	13
14		14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 143.52	\$ 139.65	\$ (3.87)	-2.70%	14
15		15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 159.20	\$ 154.31	\$ (4.89)	-3.07%	15
16		16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 176.75	\$ 170.42	\$ (6.33)	-3.58%	16
17		17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 193.98	\$ 186.42	\$ (7.56)	-3.89%	17
18		18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 221.41	\$ 211.79	\$ (9.62)	-4.35%	18
19		19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 262.15	\$ 249.34	\$ (12.81)	-4.89%	19
20		20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 302.59	\$ 286.73	\$ (15.86)	-5.24%	20
21		21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 402.77	\$ 379.32	\$ (23.45)	-5.82%	21
22		22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 636.98	\$ 595.48	\$ (41.50)	-6.52%	22
23		23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 931.89	\$ 867.86	\$ (64.03)	-6.87%	23
24		24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,883.62	\$ 1,745.12	\$ (138.50)	-7.35%	24
25		25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 122.66</b>	<b>\$ 121.66</b>	<b>\$ (1.00)</b>	<b>-0.82%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 15.35	\$ 40.09	\$ 24.74	161.10%	1
2		2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 19.76	\$ 41.76	\$ 22.00	111.31%	2
3		3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 22.18	\$ 41.18	\$ 19.00	85.66%	3
4		4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 25.95	\$ 40.26	\$ 14.31	55.12%	4
5		5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 31.59	\$ 41.33	\$ 9.74	30.83%	5
6		6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 37.53	\$ 44.27	\$ 6.74	17.97%	6
7		7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 47.51	\$ 52.23	\$ 4.72	9.92%	7
8		8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 60.56	\$ 63.74	\$ 3.18	5.25%	8
9		9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 74.23	\$ 76.19	\$ 1.96	2.63%	9
10		10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 88.48	\$ 89.34	\$ 0.86	0.97%	10
11		11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 105.01	\$ 104.61	\$ (0.40)	-0.38%	11
12		12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 123.97	\$ 122.22	\$ (1.75)	-1.42%	12
13		13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 145.22	\$ 141.93	\$ (3.29)	-2.26%	13
14		14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 165.99	\$ 161.28	\$ (4.71)	-2.84%	14
15		15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 189.03	\$ 182.69	\$ (6.34)	-3.35%	15
16		16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 211.32	\$ 203.35	\$ (7.97)	-3.77%	16
17		17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 232.04	\$ 222.74	\$ (9.30)	-4.01%	17
18		18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 265.41	\$ 253.76	\$ (11.65)	-4.39%	18
19		19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 311.44	\$ 296.61	\$ (14.83)	-4.76%	19
20		20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 353.69	\$ 336.12	\$ (17.57)	-4.97%	20
21		21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 468.63	\$ 442.92	\$ (25.71)	-5.49%	21
22		22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 739.88	\$ 695.12	\$ (44.76)	-6.05%	22
23		23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,086.85	\$ 1,017.73	\$ (69.12)	-6.36%	23
24		24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 2,108.33	\$ 1,968.21	\$ (140.12)	-6.65%	24
25		25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 147.53</b>	<b>\$ 145.31</b>	<b>\$ (2.22)</b>	<b>-1.50%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)
1	1	1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 27.48	\$ 47.93	\$ 20.45	74.39%
2	2	2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.07	\$ 44.87	\$ 21.80	94.51%
3	3	3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.19	\$ 43.38	\$ 20.19	87.03%
4	4	4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.82	\$ 40.32	\$ 16.50	69.26%
5	5	5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.84	\$ 39.93	\$ 12.09	43.40%
6	6	6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 32.99	\$ 41.14	\$ 8.15	24.69%
7	7	7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.86	\$ 46.02	\$ 5.16	12.63%
8	8	8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.72	\$ 55.02	\$ 3.30	6.37%
9	9	9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.68	\$ 64.78	\$ 2.10	3.35%
10	10	10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.85	\$ 74.92	\$ 1.07	1.45%
11	11	11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.24	\$ 85.34	\$ 0.10	0.12%
12	12	12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.09	\$ 96.21	\$ (0.88)	-0.90%
13	13	13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.03	\$ 107.16	\$ (1.87)	-1.71%
14	14	14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.36	\$ 118.56	\$ (2.80)	-2.31%
15	15	15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 134.94	\$ 130.90	\$ (4.04)	-2.99%
16	16	16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.66	\$ 143.65	\$ (5.01)	-3.37%
17	17	17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.37	\$ 159.75	\$ (6.62)	-3.98%
18	18	18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.26	\$ 181.88	\$ (8.38)	-4.40%
19	19	19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.50	\$ 213.37	\$ (11.13)	-4.96%
20	20	20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.20	\$ 247.20	\$ (14.00)	-5.36%
21	21	21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 350.22	\$ 328.99	\$ (21.23)	-6.06%
22	22	22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 555.35	\$ 516.88	\$ (38.47)	-6.93%
23	23	23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 816.38	\$ 756.40	\$ (59.98)	-7.35%
24	24	24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,312.02	\$ 2,130.53	\$ (181.49)	-7.85%
25	25		<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.91</b>	<b>\$ 104.76</b>	<b>\$ (0.15)</b>	<b>-0.14%</b>

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	574	0.77%	0.77%	-76	\$ 11.06	\$ 22.75	\$ 11.69	105.68%	1
2		2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 11.72	\$ 23.24	\$ 11.52	98.33%	2
3		3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.07	\$ 21.29	\$ 9.22	76.43%	3
4		4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.54	\$ 20.99	\$ 6.45	44.32%	4
5		5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.22	\$ 22.50	\$ 4.28	23.46%	5
6		6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.76	\$ 24.89	\$ 3.13	14.40%	6
7		7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.51	\$ 29.74	\$ 2.23	8.12%	7
8		8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.29	\$ 36.79	\$ 1.50	4.25%	8
9		9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.39	\$ 44.30	\$ 0.91	2.11%	9
10		10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.20	\$ 52.52	\$ 0.32	0.63%	10
11		11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 61.99	\$ 61.71	\$ (0.28)	-0.46%	11
12		12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 72.95	\$ 72.02	\$ (0.93)	-1.28%	12
13		13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.05	\$ 83.38	\$ (1.67)	-1.96%	13
14		14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 97.77	\$ 95.36	\$ (2.41)	-2.47%	14
15		15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.00	\$ 107.77	\$ (3.23)	-2.91%	15
16		16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 124.94	\$ 120.86	\$ (4.08)	-3.27%	16
17		17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.21	\$ 134.29	\$ (4.92)	-3.54%	17
18		18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.94	\$ 152.79	\$ (6.15)	-3.87%	18
19		19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.46	\$ 180.49	\$ (7.97)	-4.23%	19
20		20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 223.97	\$ 213.71	\$ (10.26)	-4.58%	20
21		21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 300.81	\$ 285.63	\$ (15.18)	-5.05%	21
22		22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 521.10	\$ 490.77	\$ (30.33)	-5.82%	22
23		23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 865.58	\$ 810.28	\$ (55.30)	-6.39%	23
24		24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,320.76	\$ 1,234.96	\$ (85.80)	-6.50%	24
25		25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.60</b>	<b>\$ 67.30</b>	<b>\$ (0.30)</b>	<b>-0.43%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 Tiered (\$)</u>	<u>2020 Tiered (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	No.
1	< 25 kWh	632	0.85%	0.85%	-108	\$ 7.46	\$ 20.43	\$ 12.97	173.73%	1	1
2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 9.57	\$ 21.62	\$ 12.05	125.91%	2	2
3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 12.27	\$ 21.08	\$ 8.81	71.79%	3	3
4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.33	\$ 20.74	\$ 5.41	35.29%	4	4
5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.42	\$ 22.82	\$ 3.40	17.50%	5	5
6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 26.32	\$ 2.71	11.46%	6	6
7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.94	\$ 32.00	\$ 2.06	6.88%	7	7
8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.13	\$ 39.62	\$ 1.49	3.92%	8	8
9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.54	\$ 47.54	\$ 1.00	2.13%	9	9
10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.29	\$ 55.80	\$ 0.51	0.91%	10	10
11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.17	\$ 65.11	\$ (0.06)	-0.10%	11	11
12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 76.93	\$ 76.22	\$ (0.71)	-0.92%	12	12
13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.45	\$ 89.01	\$ (1.44)	-1.59%	13	13
14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 104.93	\$ 102.70	\$ (2.23)	-2.13%	14	14
15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 119.13	\$ 116.14	\$ (2.99)	-2.51%	15	15
16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 133.46	\$ 129.70	\$ (3.76)	-2.82%	16	16
17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 147.71	\$ 143.20	\$ (4.51)	-3.06%	17	17
18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 170.15	\$ 164.39	\$ (5.76)	-3.39%	18	18
19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 200.48	\$ 193.07	\$ (7.41)	-3.70%	19	19
20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 230.64	\$ 221.62	\$ (9.02)	-3.91%	20	20
21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.92	\$ 298.94	\$ (13.98)	-4.47%	21	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 557.99	\$ 528.34	\$ (29.65)	-5.31%	22	22
23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 804.49	\$ 760.24	\$ (44.25)	-5.50%	23	23
24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,668.27	\$ 1,563.25	\$ (105.02)	-6.30%	24	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.26</b>	<b>\$ 84.32</b>	<b>\$ (0.94)</b>	<b>-1.09%</b>	25	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	702	0.94%	0.94%	-75	\$ 9.88	\$ 21.65	\$ 11.77	119.10%	1
2		2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.11	\$ 21.02	\$ 11.91	130.62%	2
3		3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.03	\$ 20.67	\$ 9.64	87.39%	3
4		4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.36	\$ 20.11	\$ 6.75	50.53%	4
5		5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.62	\$ 20.75	\$ 4.13	24.80%	5
6		6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.90	\$ 22.75	\$ 2.85	14.35%	6
7		7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.24	\$ 27.23	\$ 1.99	7.87%	7
8		8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.31	\$ 33.68	\$ 1.37	4.25%	8
9		9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.35	\$ 40.19	\$ 0.84	2.13%	9
10		10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.06	\$ 47.35	\$ 0.29	0.60%	10
11		11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.82	\$ 55.50	\$ (0.32)	-0.57%	11
12		12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 65.47	\$ (1.04)	-1.56%	12
13		13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.38	\$ 76.55	\$ (1.83)	-2.34%	13
14		14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.66	\$ 88.03	\$ (2.63)	-2.91%	14
15		15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.13	\$ 99.69	\$ (3.44)	-3.34%	15
16		16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.66	\$ 111.41	\$ (4.25)	-3.68%	16
17		17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.98	\$ 123.79	\$ (5.19)	-4.03%	17
18		18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.44	\$ 141.02	\$ (6.42)	-4.36%	18
19		19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.78	\$ 166.49	\$ (8.29)	-4.74%	19
20		20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 204.08	\$ 193.84	\$ (10.24)	-5.02%	20
21		21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 271.52	\$ 256.67	\$ (14.85)	-5.47%	21
22		22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 483.74	\$ 452.92	\$ (30.82)	-6.37%	22
23		23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 787.54	\$ 731.58	\$ (55.96)	-7.11%	23
24		24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,879.19	\$ 1,754.92	\$ (124.27)	-6.61%	24
25		25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.98</b>	<b>\$ 55.15</b>	<b>\$ 0.17</b>	<b>0.30%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	88	0.21%	0.21%	-990	\$ 9.26	\$ 21.88	\$ 12.62	136.24%	1
2		2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 9.47	\$ 20.48	\$ 11.01	116.42%	2
3		3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.92	\$ 20.12	\$ 9.20	84.22%	3
4		4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.19	\$ 20.47	\$ 6.28	44.26%	4
5		5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.85	\$ 21.97	\$ 4.12	23.10%	5
6		6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.70	\$ 24.77	\$ 3.07	14.16%	6
7		7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.73	\$ 29.88	\$ 2.15	7.74%	7
8		8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.35	\$ 36.81	\$ 1.46	4.14%	8
9		9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.39	\$ 44.28	\$ 0.89	2.05%	9
10		10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.12	\$ 52.46	\$ 0.34	0.65%	10
11		11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.43	\$ 61.18	\$ (0.25)	-0.41%	11
12		12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.36	\$ 70.50	\$ (0.86)	-1.21%	12
13		13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.58	\$ 80.08	\$ (1.50)	-1.84%	13
14		14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 92.52	\$ 90.40	\$ (2.12)	-2.30%	14
15		15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 102.65	\$ 99.91	\$ (2.74)	-2.68%	15
16		16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.46	\$ 110.02	\$ (3.44)	-3.03%	16
17		17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.49	\$ 121.35	\$ (4.14)	-3.30%	17
18		18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 142.63	\$ 137.36	\$ (5.27)	-3.69%	18
19		19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.78	\$ 161.97	\$ (6.81)	-4.04%	19
20		20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.20	\$ 183.93	\$ (8.27)	-4.30%	20
21		21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 263.71	\$ 250.80	\$ (12.91)	-4.90%	21
22		22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 448.36	\$ 423.19	\$ (25.17)	-5.61%	22
23		23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 787.60	\$ 738.48	\$ (49.12)	-6.24%	23
24		24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,341.41	\$ 1,257.97	\$ (83.44)	-6.22%	24
25		25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.21</b>	<b>\$ 62.12</b>	<b>\$ (0.09)</b>	<b>-0.14%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	111	0.26%	0.26%	-95	\$ 7.74	\$ 20.85	\$ 13.11	169.46%	1
2		2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 8.53	\$ 19.55	\$ 11.02	129.14%	2
3		3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 11.90	\$ 20.40	\$ 8.50	71.47%	3
4		4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.37	\$ 20.47	\$ 5.10	33.15%	4
5		5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.35	\$ 22.61	\$ 3.26	16.90%	5
6		6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.69	\$ 26.30	\$ 2.61	11.00%	6
7		7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.28	\$ 32.33	\$ 2.05	6.77%	7
8		8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.38	\$ 39.83	\$ 1.45	3.77%	8
9		9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 46.91	\$ 47.84	\$ 0.93	2.00%	9
10		10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 55.78	\$ 56.21	\$ 0.43	0.78%	10
11		11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 66.63	\$ 66.45	\$ (0.18)	-0.27%	11
12		12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 78.56	\$ 77.74	\$ (0.82)	-1.03%	12
13		13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 92.25	\$ 90.68	\$ (1.57)	-1.70%	13
14		14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 106.32	\$ 103.98	\$ (2.34)	-2.20%	14
15		15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 121.23	\$ 118.08	\$ (3.15)	-2.60%	15
16		16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 135.42	\$ 131.53	\$ (3.89)	-2.87%	16
17		17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 149.60	\$ 144.93	\$ (4.67)	-3.12%	17
18		18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 171.09	\$ 165.31	\$ (5.78)	-3.38%	18
19		19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 201.82	\$ 194.31	\$ (7.51)	-3.72%	19
20		20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 232.80	\$ 223.58	\$ (9.22)	-3.96%	20
21		21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 302.05	\$ 288.88	\$ (13.17)	-4.36%	21
22		22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 524.13	\$ 497.21	\$ (26.92)	-5.14%	22
23		23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 785.43	\$ 742.28	\$ (43.15)	-5.49%	23
24		24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,400.99	\$ 1,330.07	\$ (70.92)	-5.06%	24
25		25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.30</b>	<b>\$ 77.65</b>	<b>\$ (0.65)</b>	<b>-0.84%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 7.06	\$ 19.39	\$ 12.33	174.86%	1
2		2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.04	\$ 20.15	\$ 12.11	150.45%	2
3		3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.83	\$ 19.78	\$ 9.95	101.12%	3
4		4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.88	\$ 6.84	52.44%	4
5		5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.57	\$ 20.81	\$ 4.24	25.61%	5
6		6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.91	\$ 22.73	\$ 2.82	14.20%	6
7		7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.39	\$ 27.42	\$ 2.03	7.98%	7
8		8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.24	\$ 33.63	\$ 1.39	4.30%	8
9		9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.29	\$ 40.14	\$ 0.85	2.15%	9
10		10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.40	\$ 46.73	\$ 0.33	0.71%	10
11		11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.44	\$ 53.24	\$ (0.20)	-0.37%	11
12		12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.83	\$ 60.13	\$ (0.70)	-1.16%	12
13		13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.16	\$ 66.96	\$ (1.20)	-1.76%	13
14		14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.12	\$ 74.38	\$ (1.74)	-2.28%	14
15		15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.43	\$ 82.16	\$ (2.27)	-2.69%	15
16		16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.81	\$ 90.83	\$ (2.98)	-3.18%	16
17		17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.70	\$ 101.05	\$ (3.65)	-3.48%	17
18		18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.32	\$ 116.48	\$ (4.84)	-3.99%	18
19		19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.09	\$ 141.50	\$ (6.59)	-4.45%	19
20		20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.47	\$ 163.30	\$ (8.17)	-4.77%	20
21		21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.45	\$ 216.51	\$ (11.94)	-5.23%	21
22		22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 372.23	\$ 350.15	\$ (22.08)	-5.93%	22
23		23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 729.07	\$ 679.48	\$ (49.59)	-6.80%	23
24		24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,631.80	\$ 1,524.81	\$ (106.99)	-6.56%	24
25		25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 51.03</b>	<b>\$ 0.32</b>	<b>0.63%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	493	7.83%	7.83%	-96	\$ 24.30	\$ 46.77	\$ 22.47	92.49%	1
2		2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 18.51	\$ 42.03	\$ 23.52	127.09%	2
3		3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 23.14	\$ 43.24	\$ 20.10	86.87%	3
4		4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 30.68	\$ 46.81	\$ 16.13	52.55%	4
5		5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 34.31	\$ 47.21	\$ 12.90	37.62%	5
6		6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 41.35	\$ 51.63	\$ 10.28	24.88%	6
7		7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 49.00	\$ 56.94	\$ 7.94	16.20%	7
8		8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 59.20	\$ 64.95	\$ 5.75	9.71%	8
9		9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 71.94	\$ 75.62	\$ 3.68	5.11%	9
10		10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 83.91	\$ 86.19	\$ 2.28	2.72%	10
11		11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 96.55	\$ 97.43	\$ 0.88	0.91%	11
12		12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 110.30	\$ 109.43	\$ (0.87)	-0.80%	12
13		13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 123.12	\$ 121.90	\$ (1.22)	-0.99%	13
14		14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 144.27	\$ 140.78	\$ (3.49)	-2.42%	14
15		15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 158.47	\$ 154.02	\$ (4.45)	-2.81%	15
16		16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 177.85	\$ 171.51	\$ (6.34)	-3.57%	16
17		17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 194.44	\$ 187.27	\$ (7.17)	-3.68%	17
18		18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 223.54	\$ 214.10	\$ (9.44)	-4.22%	18
19		19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 269.29	\$ 255.65	\$ (13.64)	-5.07%	19
20		20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 310.52	\$ 293.99	\$ (16.53)	-5.32%	20
21		21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 399.07	\$ 376.04	\$ (23.03)	-5.77%	21
22		22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 627.35	\$ 587.10	\$ (40.25)	-6.42%	22
23		23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 978.04	\$ 909.78	\$ (68.26)	-6.98%	23
24		24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,815.65	\$ 1,683.09	\$ (132.56)	-7.30%	24
25		25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 159.38</b>	<b>\$ 157.97</b>	<b>\$ (1.41)</b>	<b>-0.89%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	405	6.44%	6.44%	-151	\$ 14.95	\$ 40.12	\$ 25.17	168.34%	1
2		2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 15.39	\$ 39.62	\$ 24.23	157.45%	2
3		3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 20.33	\$ 40.14	\$ 19.81	97.44%	3
4		4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 25.80	\$ 40.85	\$ 15.05	58.31%	4
5		5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 34.58	\$ 45.15	\$ 10.57	30.55%	5
6		6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 38.04	\$ 47.17	\$ 9.13	24.02%	6
7		7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 48.41	\$ 55.09	\$ 6.68	13.79%	7
8		8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 61.61	\$ 66.46	\$ 4.85	7.87%	8
9		9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 73.71	\$ 77.95	\$ 4.24	5.75%	9
10		10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 85.92	\$ 88.16	\$ 2.24	2.61%	10
11		11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 102.69	\$ 103.40	\$ 0.71	0.70%	11
12		12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 114.81	\$ 114.77	\$ (0.04)	-0.04%	12
13		13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 127.85	\$ 126.95	\$ (0.90)	-0.71%	13
14		14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 148.28	\$ 145.63	\$ (2.65)	-1.79%	14
15		15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 168.37	\$ 163.95	\$ (4.42)	-2.62%	15
16		16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 190.95	\$ 184.59	\$ (6.36)	-3.33%	16
17		17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 211.27	\$ 203.65	\$ (7.62)	-3.61%	17
18		18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 244.17	\$ 234.21	\$ (9.96)	-4.08%	18
19		19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 284.79	\$ 272.27	\$ (12.52)	-4.40%	19
20		20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 332.97	\$ 316.73	\$ (16.24)	-4.88%	20
21		21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 440.75	\$ 417.03	\$ (23.72)	-5.38%	21
22		22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 687.89	\$ 646.68	\$ (41.21)	-5.99%	22
23		23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 1,034.12	\$ 969.07	\$ (65.05)	-6.29%	23
24		24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,937.53	\$ 1,810.77	\$ (126.76)	-6.54%	24
25		25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 199.27</b>	<b>\$ 195.48</b>	<b>\$ (3.79)</b>	<b>-1.91%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	634	10.07%	10.07%	-114	\$ 19.67	\$ 42.42	\$ 22.75	115.71%		1
	2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.66	\$ 39.85	\$ 24.19	154.43%		2
	3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.28	\$ 42.04	\$ 20.76	97.52%		3
	4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.61	\$ 44.05	\$ 16.44	59.53%		4
	5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.07	\$ 44.52	\$ 13.45	43.28%		5
	6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.35	\$ 47.50	\$ 10.15	27.17%		6
	7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.05	\$ 51.39	\$ 7.34	16.68%		7
	8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.59	\$ 59.03	\$ 4.44	8.14%		8
	9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.52	\$ 68.01	\$ 2.49	3.81%		9
	10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 76.98	\$ 78.39	\$ 1.41	1.83%		10
	11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.65	\$ 87.87	\$ 0.22	0.25%		11
	12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.31	\$ 97.97	\$ (0.34)	-0.34%		12
	13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.67	\$ 109.71	\$ (1.96)	-1.76%		13
	14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.09	\$ 124.14	\$ (2.95)	-2.32%		14
	15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 141.98	\$ 137.63	\$ (4.35)	-3.06%		15
	16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.47	\$ 155.36	\$ (6.11)	-3.78%		16
	17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.55	\$ 168.82	\$ (6.73)	-3.84%		17
	18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 207.05	\$ 197.30	\$ (9.75)	-4.71%		18
	19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.39	\$ 233.10	\$ (13.29)	-5.39%		19
	20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 268.28	\$ 254.42	\$ (13.86)	-5.17%		20
	21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 369.77	\$ 346.84	\$ (22.93)	-6.20%		21
	22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 576.48	\$ 536.21	\$ (40.27)	-6.99%		22
	23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 884.03	\$ 818.95	\$ (65.08)	-7.36%		23
	24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,489.22	\$ 2,293.14	\$ (196.08)	-7.88%		24
	25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 130.88</b>	<b>\$ 131.17</b>	<b>\$ 0.29</b>	<b>0.22%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	193	4.75%	4.75%	-545	\$ 24.45	\$ 47.05	\$ 22.60	92.40%	1
2		2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 19.76	\$ 43.18	\$ 23.42	118.53%	2
3		3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 22.73	\$ 42.91	\$ 20.18	88.78%	3
4		4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 27.61	\$ 44.03	\$ 16.42	59.47%	4
5		5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 33.34	\$ 46.38	\$ 13.04	39.14%	5
6		6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 36.97	\$ 46.48	\$ 9.51	25.73%	6
7		7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 45.87	\$ 53.86	\$ 7.99	17.41%	7
8		8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 57.99	\$ 63.59	\$ 5.60	9.65%	8
9		9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 67.51	\$ 71.68	\$ 4.17	6.18%	9
10		10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 81.31	\$ 84.09	\$ 2.78	3.42%	10
11		11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 90.42	\$ 91.52	\$ 1.10	1.22%	11
12		12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 104.63	\$ 104.80	\$ 0.17	0.16%	12
13		13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 118.86	\$ 117.13	\$ (1.73)	-1.46%	13
14		14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 129.18	\$ 126.69	\$ (2.49)	-1.93%	14
15		15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 144.12	\$ 140.06	\$ (4.06)	-2.82%	15
16		16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 157.30	\$ 152.39	\$ (4.91)	-3.12%	16
17		17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 171.95	\$ 166.32	\$ (5.63)	-3.27%	17
18		18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 195.93	\$ 188.08	\$ (7.85)	-4.01%	18
19		19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 226.24	\$ 215.97	\$ (10.27)	-4.54%	19
20		20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 256.74	\$ 244.49	\$ (12.25)	-4.77%	20
21		21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 349.20	\$ 329.79	\$ (19.41)	-5.56%	21
22		22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 569.86	\$ 533.18	\$ (36.68)	-6.44%	22
23		23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 901.57	\$ 839.50	\$ (62.07)	-6.89%	23
24		24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,826.05	\$ 1,693.50	\$ (132.55)	-7.26%	24
25		25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 174.40</b>	<b>\$ 170.70</b>	<b>\$ (3.70)</b>	<b>-2.12%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	248	6.10%	6.10%	-166	\$ 15.03	\$ 40.14	\$ 25.11	167.07%	1
2		2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 16.62	\$ 39.95	\$ 23.33	140.31%	2
3		3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 20.23	\$ 39.89	\$ 19.66	97.23%	3
4		4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 23.95	\$ 39.54	\$ 15.59	65.07%	4
5		5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 30.43	\$ 40.60	\$ 10.17	33.41%	5
6		6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 36.83	\$ 44.53	\$ 7.70	20.92%	6
7		7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 47.94	\$ 53.46	\$ 5.52	11.52%	7
8		8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 59.89	\$ 64.30	\$ 4.41	7.36%	8
9		9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 74.62	\$ 77.03	\$ 2.41	3.23%	9
10		10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 87.25	\$ 88.94	\$ 1.69	1.93%	10
11		11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 95.67	\$ 97.22	\$ 1.55	1.62%	11
12		12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 112.78	\$ 112.36	\$ (0.42)	-0.37%	12
13		13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 129.04	\$ 127.03	\$ (2.01)	-1.55%	13
14		14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 140.10	\$ 137.75	\$ (2.35)	-1.68%	14
15		15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 156.51	\$ 152.96	\$ (3.55)	-2.27%	15
16		16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 176.66	\$ 171.10	\$ (5.56)	-3.15%	16
17		17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 195.44	\$ 188.70	\$ (6.74)	-3.45%	17
18		18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 226.64	\$ 217.69	\$ (8.95)	-3.95%	18
19		19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 265.19	\$ 253.88	\$ (11.31)	-4.27%	19
20		20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 313.46	\$ 298.46	\$ (15.00)	-4.79%	20
21		21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 420.93	\$ 398.62	\$ (22.31)	-5.30%	21
22		22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 651.28	\$ 612.63	\$ (38.65)	-5.94%	22
23		23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 993.04	\$ 930.29	\$ (62.75)	-6.32%	23
24		24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 2,051.84	\$ 1,914.80	\$ (137.04)	-6.68%	24
25		25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 202.94</b>	<b>\$ 198.21</b>	<b>\$ (4.73)</b>	<b>-2.33%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	192	4.73%	4.73%	-862	\$ 20.89	\$ 43.66	\$ 22.77	109.05%	1
2		2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.20	\$ 40.98	\$ 23.78	138.22%	2
3		3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.87	\$ 42.25	\$ 20.38	93.18%	3
4		4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.15	\$ 42.80	\$ 16.65	63.65%	4
5		5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.89	\$ 45.30	\$ 13.41	42.08%	5
6		6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.86	\$ 44.33	\$ 10.47	30.94%	6
7		7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.34	\$ 50.73	\$ 7.39	17.05%	7
8		8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.60	\$ 60.26	\$ 4.66	8.38%	8
9		9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.86	\$ 68.78	\$ 3.92	6.04%	9
10		10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.17	\$ 77.45	\$ 2.28	3.04%	10
11		11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.74	\$ 86.80	\$ 1.06	1.24%	11
12		12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 95.79	\$ (0.26)	-0.27%	12
13		13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.83	\$ 107.50	\$ (1.33)	-1.22%	13
14		14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.43	\$ 115.30	\$ (2.13)	-1.81%	14
15		15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.65	\$ 127.88	\$ (3.77)	-2.87%	15
16		16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.59	\$ 137.75	\$ (4.84)	-3.39%	16
17		17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.73	\$ 148.30	\$ (5.43)	-3.53%	17
18		18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.11	\$ 162.32	\$ (6.79)	-4.01%	18
19		19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.34	\$ 184.70	\$ (8.64)	-4.47%	19
20		20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 223.03	\$ 211.83	\$ (11.20)	-5.02%	20
21		21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.77	\$ 276.19	\$ (16.58)	-5.66%	21
22		22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 500.21	\$ 465.59	\$ (34.62)	-6.92%	22
23		23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 804.69	\$ 745.14	\$ (59.55)	-7.40%	23
24		24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,688.04	\$ 1,556.05	\$ (131.99)	-7.82%	24
25		25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 154.01</b>	<b>\$ 151.05</b>	<b>\$ (2.96)</b>	<b>-1.92%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1	1	1	< 25 kWh	21	2.23%	2.23%	-81	\$ 11.13	\$ 24.22	\$ 13.09	117.57%	1
2	2	2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 10.84	\$ 22.23	\$ 11.39	105.10%	2
3	3	3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.87	\$ 22.57	\$ 11.70	107.71%	3
4	4	4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 20.08	\$ 27.86	\$ 7.78	38.77%	4
5	5	5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 23.44	\$ 28.10	\$ 4.66	19.90%	5
6	6	6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 24.87	\$ 28.61	\$ 3.74	15.03%	6
7	7	7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 30.70	\$ 34.16	\$ 3.46	11.29%	7
8	8	8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.44	\$ 38.96	\$ 2.52	6.92%	8
9	9	9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 41.47	\$ 42.88	\$ 1.41	3.39%	9
10	10	10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 48.92	\$ 50.30	\$ 1.38	2.82%	10
11	11	11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 60.78	\$ 60.99	\$ 0.21	0.33%	11
12	12	12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 67.82	\$ 67.21	\$ (0.61)	-0.91%	12
13	13	13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 78.39	\$ 77.02	\$ (1.37)	-1.75%	13
14	14	14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 86.72	\$ 84.92	\$ (1.80)	-2.07%	14
15	15	15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.53	\$ 101.60	\$ (2.93)	-2.80%	15
16	16	16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 117.75	\$ 114.11	\$ (3.64)	-3.10%	16
17	17	17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 128.22	\$ 123.85	\$ (4.37)	-3.40%	17
18	18	18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 141.25	\$ 136.32	\$ (4.93)	-3.49%	18
19	19	19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.43	\$ 159.69	\$ (6.74)	-4.05%	19
20	20	20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 199.75	\$ 191.17	\$ (8.58)	-4.29%	20
21	21	21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 267.50	\$ 254.12	\$ (13.38)	-5.00%	21
22	22	22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 486.69	\$ 458.85	\$ (27.84)	-5.72%	22
23	23	23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 787.97	\$ 738.16	\$ (49.81)	-6.32%	23
24	24	24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,593.50	\$ 1,501.47	\$ (92.03)	-5.78%	24
25	25		<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.49</b>	<b>\$ 106.10</b>	<b>\$ (2.39)</b>	<b>-2.21%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	25	2.66%	2.66%	-93	\$ 9.47	\$ 22.87	\$ 13.40	141.42%	1
2		2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 6.90	\$ 19.41	\$ 12.51	181.18%	2
3		3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.97	\$ 21.27	\$ 10.30	93.87%	3
4		4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 17.61	\$ 23.55	\$ 5.94	33.71%	4
5		5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 20.50	\$ 24.90	\$ 4.40	21.46%	5
6		6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 27.59	\$ 30.82	\$ 3.23	11.73%	6
7		7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 30.96	\$ 33.62	\$ 2.66	8.61%	7
8		8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 41.59	\$ 43.37	\$ 1.78	4.27%	8
9		9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.08	\$ 49.05	\$ 0.97	2.01%	9
10		10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 55.39	\$ 56.21	\$ 0.82	1.48%	10
11		11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 63.61	\$ 63.58	\$ (0.03)	-0.06%	11
12		12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 71.00	\$ 70.86	\$ (0.14)	-0.20%	12
13		13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 84.97	\$ 83.84	\$ (1.13)	-1.33%	13
14		14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 93.93	\$ 92.47	\$ (1.46)	-1.55%	14
15		15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.45	\$ 103.42	\$ (2.03)	-1.93%	15
16		16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 120.60	\$ 117.50	\$ (3.10)	-2.57%	16
17		17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.71	\$ 125.99	\$ (3.72)	-2.87%	17
18		18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 156.61	\$ 151.52	\$ (5.09)	-3.25%	18
19		19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 191.30	\$ 184.31	\$ (6.99)	-3.65%	19
20		20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 205.49	\$ 198.15	\$ (7.34)	-3.57%	20
21		21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 292.63	\$ 279.89	\$ (12.74)	-4.36%	21
22		22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 482.11	\$ 457.67	\$ (24.44)	-5.07%	22
23		23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 698.85	\$ 661.86	\$ (36.99)	-5.29%	23
24		24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,807.13	\$ 1,706.13	\$ (101.00)	-5.59%	24
25		25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 128.12</b>	<b>\$ 125.22</b>	<b>\$ (2.90)</b>	<b>-2.27%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.35	\$ 24.22	\$ 11.87	96.01%	1
2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.47	\$ 19.44	\$ 11.97	160.33%	2
3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.57	\$ 12.92	102.17%	3
4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.18	\$ 25.85	\$ 7.67	42.16%	4
5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.36	\$ 22.04	\$ 4.68	27.00%	5
6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.40	\$ 26.48	\$ 5.08	23.71%	6
7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.02	\$ 33.03	\$ 4.01	13.82%	7
8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.43	\$ 33.36	\$ 1.93	6.12%	8
9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 40.34	\$ 1.13	2.86%	9
10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.58	\$ 47.50	\$ 0.92	1.98%	10
11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.81	\$ 53.80	\$ (0.01)	-0.03%	11
12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.42	\$ 62.60	\$ (0.82)	-1.29%	12
13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.43	\$ 69.04	\$ (1.39)	-1.97%	13
14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.51	\$ 76.65	\$ (1.86)	-2.37%	14
15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.85	\$ 89.04	\$ (2.81)	-3.06%	15
16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.73	\$ 101.99	\$ (3.74)	-3.55%	16
17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.58	\$ 107.68	\$ (3.90)	-3.49%	17
18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.42	\$ 128.74	\$ (5.68)	-4.23%	18
19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.42	\$ 149.24	\$ (7.18)	-4.59%	19
20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 174.17	\$ 166.42	\$ (7.75)	-4.45%	20
21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 268.76	\$ 253.82	\$ (14.94)	-5.56%	21
22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 469.79	\$ 439.22	\$ (30.57)	-6.51%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 724.15	\$ 676.03	\$ (48.12)	-6.65%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,621.55	\$ 1,517.38	\$ (104.17)	-6.42%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 94.47</b>	<b>\$ 92.44</b>	<b>\$ (2.03)</b>	<b>-2.15%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 39.61	\$ 47.40	\$ 7.79	19.68%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 19.39	\$ 28.04	\$ 8.65	44.58%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 20.85	\$ 29.63	\$ 8.78	42.12%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 23.49	\$ 30.69	\$ 7.20	30.66%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.62	\$ 25.99	\$ 5.37	26.04%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.38	\$ 30.83	\$ 2.45	8.65%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.39	\$ 35.91	\$ 1.52	4.40%	8
9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 41.88	\$ 42.81	\$ 0.93	2.23%	9
10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.31	\$ 49.65	\$ 1.34	2.78%	10
11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 59.54	\$ 59.57	\$ 0.03	0.05%	11
12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.80	\$ 63.17	\$ (0.63)	-0.99%	12
13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 72.85	\$ 71.71	\$ (1.14)	-1.56%	13
14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 81.37	\$ 79.68	\$ (1.69)	-2.07%	14
15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 88.97	\$ 86.84	\$ (2.13)	-2.40%	15
16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 98.36	\$ 95.63	\$ (2.73)	-2.77%	16
17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.49	\$ 109.05	\$ (3.44)	-3.05%	17
18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 120.68	\$ 116.83	\$ (3.85)	-3.19%	18
19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 145.81	\$ 140.20	\$ (5.61)	-3.85%	19
20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.05	\$ 155.80	\$ (6.25)	-3.85%	20
21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 219.11	\$ 209.09	\$ (10.02)	-4.57%	21
22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 363.73	\$ 344.57	\$ (19.16)	-5.27%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,929.45	\$ 1,817.78	\$ (111.67)	-5.79%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.52</b>	<b>\$ 123.36</b>	<b>\$ (4.16)</b>	<b>-3.27%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	4	0.56%	0.56%	-144	\$ 6.37	\$ 19.07	\$ 12.70	199.65%	1
2		2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.99	\$ 28.14	\$ 17.15	156.12%	2
3		3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 11.23	\$ 23.91	\$ 12.68	112.88%	3
4		4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 19.80	\$ 24.95	\$ 5.15	26.01%	4
5		5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 19.93	\$ 23.16	\$ 3.23	16.18%	5
6		6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.28	\$ 26.09	\$ 2.81	12.07%	6
7		7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 29.46	\$ 32.06	\$ 2.60	8.83%	7
8		8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 39.52	\$ 40.81	\$ 1.29	3.27%	8
9		9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 46.05	\$ 47.12	\$ 1.07	2.31%	9
10		10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 54.60	\$ 55.04	\$ 0.44	0.80%	10
11		11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 62.09	\$ 62.40	\$ 0.31	0.49%	11
12		12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 72.17	\$ 71.64	\$ (0.53)	-0.72%	12
13		13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 82.03	\$ 81.00	\$ (1.03)	-1.25%	13
14		14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 89.62	\$ 88.12	\$ (1.50)	-1.67%	14
15		15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.57	\$ 98.56	\$ (2.01)	-1.99%	15
16		16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.55	\$ 107.92	\$ (2.63)	-2.38%	16
17		17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 117.33	\$ 114.69	\$ (2.64)	-2.25%	17
18		18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 144.57	\$ 140.29	\$ (4.28)	-2.96%	18
19		19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 168.62	\$ 163.03	\$ (5.59)	-3.31%	19
20		20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 204.92	\$ 197.14	\$ (7.78)	-3.80%	20
21		21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 272.50	\$ 261.25	\$ (11.25)	-4.13%	21
22		22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 423.14	\$ 403.36	\$ (19.78)	-4.68%	22
23		23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 692.07	\$ 653.06	\$ (39.01)	-5.64%	23
24		24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,352.52	\$ 2,231.18	\$ (121.34)	-5.16%	24
25		25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 139.13</b>	<b>\$ 135.28</b>	<b>\$ (3.85)</b>	<b>-2.77%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered with Fixed Charge - Non Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.03	\$ 33.47	\$ 8.44	33.69%	1
2		2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.69	\$ 18.99	\$ 11.30	147.10%	2
3		3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.38	\$ 23.66	\$ 8.28	53.84%	3
4		4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.29	\$ 19.54	\$ 7.25	58.93%	4
5		5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.97	\$ 19.52	\$ 3.55	22.21%	5
6		6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.93	\$ 29.83	\$ 6.90	30.07%	6
7		7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.21	\$ 30.57	\$ 3.36	12.33%	7
8		8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.80	\$ 33.01	\$ 1.21	3.80%	8
9		9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.75	\$ 41.19	\$ 1.44	3.63%	9
10		10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.79	\$ 48.35	\$ 0.56	1.16%	10
11		11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.33	\$ 53.04	\$ (0.29)	-0.54%	11
12		12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.88	\$ 59.15	\$ (0.73)	-1.21%	12
13		13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.66	\$ 65.45	\$ (1.21)	-1.80%	13
14		14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.38	\$ 73.42	\$ (0.96)	-1.29%	14
15		15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.94	\$ 78.77	\$ (2.17)	-2.68%	15
16		16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.34	\$ 89.48	\$ (2.86)	-3.10%	16
17		17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.54	\$ 92.92	\$ (2.62)	-2.74%	17
18		18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.24	\$ 103.36	\$ (3.88)	-3.62%	18
19		19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.60	\$ 123.24	\$ (5.36)	-4.17%	19
20		20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.75	\$ 135.47	\$ (6.28)	-4.43%	20
21		21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 191.25	\$ 181.84	\$ (9.41)	-4.92%	21
22		22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 305.25	\$ 288.09	\$ (17.16)	-5.62%	22
23		23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 411.67	\$ 387.44	\$ (24.23)	-5.89%	23
24		24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,627.25	\$ 1,522.49	\$ (104.76)	-6.44%	24
25		25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 119.22</b>	<b>\$ 114.84</b>	<b>\$ (4.38)</b>	<b>-3.68%</b>	

## Attachment I-1b

### ARM1 Illustrative Bill Impacts

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 20.89	\$ 43.59	\$ 22.70	108.72%	1
2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 18.31	\$ 41.89	\$ 23.58	128.80%	2
3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 20.58	\$ 41.19	\$ 20.61	100.17%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.62	\$ 40.74	\$ 16.12	65.47%	4
5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 30.17	\$ 41.81	\$ 11.64	38.57%	5
6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 35.02	\$ 43.01	\$ 7.99	22.83%	6
7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.85	\$ 48.83	\$ 4.98	11.35%	7
8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.22	\$ 59.18	\$ 2.96	5.28%	8
9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.25	\$ 70.95	\$ 1.70	2.45%	9
10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.76	\$ 84.25	\$ 0.49	0.59%	10
11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 100.06	\$ 99.31	\$ (0.75)	-0.75%	11
12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.73	\$ 116.62	\$ (2.11)	-1.78%	12
13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.90	\$ 135.32	\$ (3.58)	-2.58%	13
14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.50	\$ 154.46	\$ (5.04)	-3.16%	14
15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 180.09	\$ 173.63	\$ (6.46)	-3.59%	15
16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 201.23	\$ 193.26	\$ (7.97)	-3.96%	16
17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.39	\$ 212.93	\$ (9.46)	-4.26%	17
18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.00	\$ 240.44	\$ (11.56)	-4.59%	18
19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 293.81	\$ 279.28	\$ (14.53)	-4.94%	19
20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 337.52	\$ 319.79	\$ (17.73)	-5.25%	20
21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 436.39	\$ 411.67	\$ (24.72)	-5.67%	21
22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 660.12	\$ 619.33	\$ (40.79)	-6.18%	22
23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 946.69	\$ 885.10	\$ (61.59)	-6.51%	23
24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 1,756.41	\$ 1,635.89	\$ (120.52)	-6.86%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.83</b>	<b>\$ 123.44</b>	<b>\$ (0.39)</b>	<b>-0.31%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 18.43	\$ 42.05	\$ 23.62	128.15%	1
2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 17.31	\$ 41.22	\$ 23.91	138.11%	2
3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 23.04	\$ 43.31	\$ 20.27	88.02%	3
4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 25.70	\$ 40.73	\$ 15.03	58.48%	4
5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 31.41	\$ 41.34	\$ 9.93	31.63%	5
6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.35	\$ 43.69	\$ 6.34	16.99%	6
7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.27	\$ 51.47	\$ 4.20	8.88%	7
8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.41	\$ 63.08	\$ 2.67	4.42%	8
9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.32	\$ 75.89	\$ 1.57	2.12%	9
10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.60	\$ 90.06	\$ 0.46	0.52%	10
11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.41	\$ 107.61	\$ (0.80)	-0.74%	11
12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.86	\$ 127.61	\$ (2.25)	-1.74%	12
13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 152.02	\$ 148.33	\$ (3.69)	-2.43%	13
14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 174.70	\$ 169.57	\$ (5.13)	-2.94%	14
15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 197.88	\$ 191.23	\$ (6.65)	-3.36%	15
16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 221.26	\$ 213.09	\$ (8.17)	-3.69%	16
17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 244.38	\$ 234.74	\$ (9.64)	-3.95%	17
18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 277.51	\$ 265.74	\$ (11.77)	-4.24%	18
19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 323.74	\$ 308.94	\$ (14.80)	-4.57%	19
20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.81	\$ 352.04	\$ (17.77)	-4.81%	20
21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 479.89	\$ 454.89	\$ (25.00)	-5.21%	21
22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 720.15	\$ 679.27	\$ (40.88)	-5.68%	22
23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,034.35	\$ 972.47	\$ (61.88)	-5.98%	23
24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 1,983.04	\$ 1,857.03	\$ (126.01)	-6.35%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.21</b>	<b>\$ 146.68</b>	<b>\$ (1.53)</b>	<b>-1.03%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.68	\$ 40.78	\$ 23.10	130.68%	1
2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.88	\$ 39.89	\$ 24.01	151.21%	2
3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.20	\$ 39.41	\$ 21.21	116.47%	3
4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.43	\$ 39.19	\$ 16.76	74.67%	4
5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.32	\$ 39.38	\$ 12.06	44.16%	5
6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.55	\$ 40.46	\$ 7.91	24.32%	6
7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.75	\$ 45.39	\$ 4.64	11.40%	7
8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.93	\$ 54.74	\$ 2.81	5.40%	8
9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.42	\$ 65.06	\$ 1.64	2.58%	9
10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.71	\$ 76.26	\$ 0.55	0.74%	10
11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.27	\$ 89.64	\$ (0.63)	-0.69%	11
12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.86	\$ 105.86	\$ (2.00)	-1.86%	12
13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.57	\$ 123.14	\$ (3.43)	-2.72%	13
14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.90	\$ 140.95	\$ (4.95)	-3.39%	14
15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.89	\$ 158.55	\$ (6.34)	-3.85%	15
16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.19	\$ 176.36	\$ (7.83)	-4.25%	16
17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.92	\$ 193.73	\$ (9.19)	-4.53%	17
18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.06	\$ 218.82	\$ (11.24)	-4.89%	18
19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.47	\$ 255.14	\$ (14.33)	-5.32%	19
20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 307.60	\$ 290.38	\$ (17.22)	-5.60%	20
21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 398.74	\$ 374.51	\$ (24.23)	-6.08%	21
22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 605.36	\$ 565.10	\$ (40.26)	-6.65%	22
23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 879.21	\$ 817.59	\$ (61.62)	-7.01%	23
24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 1,870.63	\$ 1,733.97	\$ (136.66)	-7.31%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.41</b>	<b>\$ 106.84</b>	<b>\$ 0.43</b>	<b>0.40%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	451	0.43%	0.43%	-65	\$ 21.50	\$ 44.70	\$ 23.20	107.86%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.92	\$ 39.59	\$ 24.67	165.36%	2
3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.69	\$ 38.00	\$ 21.31	127.74%	3
4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.06	\$ 38.19	\$ 16.13	73.10%	4
5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 27.89	\$ 39.30	\$ 11.41	40.92%	5
6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 33.87	\$ 41.79	\$ 7.92	23.36%	6
7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.15	\$ 48.02	\$ 4.87	11.30%	7
8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.64	\$ 58.55	\$ 2.91	5.24%	8
9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.01	\$ 70.60	\$ 1.59	2.30%	9
10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.62	\$ 83.99	\$ 0.37	0.44%	10
11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.19	\$ 98.37	\$ (0.82)	-0.83%	11
12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.41	\$ 113.35	\$ (2.06)	-1.78%	12
13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.23	\$ 128.92	\$ (3.31)	-2.51%	13
14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 149.93	\$ 145.38	\$ (4.55)	-3.04%	14
15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 168.70	\$ 162.73	\$ (5.97)	-3.54%	15
16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 187.86	\$ 180.49	\$ (7.37)	-3.93%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 208.36	\$ 199.58	\$ (8.78)	-4.21%	17
18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 237.37	\$ 226.58	\$ (10.79)	-4.55%	18
19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 278.19	\$ 264.35	\$ (13.84)	-4.98%	19
20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 321.99	\$ 304.85	\$ (17.14)	-5.32%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 421.48	\$ 397.45	\$ (24.03)	-5.70%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.55	\$ 597.27	\$ (39.28)	-6.17%	22
23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 917.30	\$ 857.86	\$ (59.44)	-6.48%	23
24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,114.38	\$ 1,967.95	\$ (146.43)	-6.93%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.71</b>	<b>\$ 87.42</b>	<b>\$ 1.71</b>	<b>2.01%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.59	\$ 41.98	\$ 24.39	138.64%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.33	\$ 39.82	\$ 24.49	159.79%	2
3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 17.92	\$ 38.33	\$ 20.41	113.89%	3
4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 23.68	\$ 38.34	\$ 14.66	61.87%	4
5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.02	\$ 39.48	\$ 9.46	31.48%	5
6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 36.59	\$ 42.77	\$ 6.18	16.89%	6
7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 46.76	\$ 50.78	\$ 4.02	8.58%	7
8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.16	\$ 62.74	\$ 2.58	4.29%	8
9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 74.72	\$ 76.11	\$ 1.39	1.86%	9
10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.24	\$ 92.41	\$ 0.17	0.19%	10
11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 112.32	\$ 111.09	\$ (1.23)	-1.10%	11
12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 134.43	\$ 131.73	\$ (2.70)	-2.02%	12
13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 156.64	\$ 152.40	\$ (4.24)	-2.70%	13
14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 179.09	\$ 173.33	\$ (5.76)	-3.22%	14
15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 202.35	\$ 195.10	\$ (7.25)	-3.58%	15
16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 224.67	\$ 215.95	\$ (8.72)	-3.88%	16
17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 247.00	\$ 236.77	\$ (10.23)	-4.14%	17
18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 280.76	\$ 268.27	\$ (12.49)	-4.45%	18
19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 325.61	\$ 310.12	\$ (15.49)	-4.76%	19
20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 367.06	\$ 349.03	\$ (18.03)	-4.91%	20
21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 477.67	\$ 452.24	\$ (25.43)	-5.32%	21
22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 725.58	\$ 683.92	\$ (41.66)	-5.74%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 987.32	\$ 928.82	\$ (58.50)	-5.93%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,043.69	\$ 1,914.80	\$ (128.89)	-6.31%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 100.84</b>	<b>\$ 101.71</b>	<b>\$ 0.87</b>	<b>0.86%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	467	0.45%	0.45%	-48	\$ 16.18	\$ 40.36	\$ 24.18	149.39%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.53	\$ 37.91	\$ 25.38	202.64%	2
3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.56	\$ 21.82	138.56%	3
4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.55	\$ 16.90	81.82%	4
5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.04	\$ 38.05	\$ 12.01	46.09%	5
6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.55	\$ 39.47	\$ 7.92	25.11%	6
7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 40.01	\$ 44.67	\$ 4.66	11.65%	7
8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.16	\$ 53.91	\$ 2.75	5.39%	8
9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.43	\$ 64.01	\$ 1.58	2.54%	9
10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.93	\$ 74.48	\$ 0.55	0.74%	10
11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.75	\$ 85.33	\$ (0.42)	-0.49%	11
12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.22	\$ 96.81	\$ (1.41)	-1.44%	12
13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.50	\$ 109.00	\$ (2.50)	-2.24%	13
14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.85	\$ 123.18	\$ (3.67)	-2.89%	14
15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 138.29	\$ (4.93)	-3.44%	15
16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.31	\$ 154.11	\$ (6.20)	-3.87%	16
17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.45	\$ 170.88	\$ (7.57)	-4.24%	17
18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.30	\$ 196.43	\$ (9.87)	-4.79%	18
19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.80	\$ 232.04	\$ (12.76)	-5.21%	19
20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.71	\$ 268.04	\$ (15.67)	-5.53%	20
21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 376.50	\$ 353.79	\$ (22.71)	-6.03%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.59	\$ 537.73	\$ (37.86)	-6.58%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.39	\$ 784.78	\$ (58.61)	-6.95%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,259.96	\$ 2,093.51	\$ (166.45)	-7.37%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 74.89</b>	<b>\$ 77.22</b>	<b>\$ 2.33</b>	<b>3.11%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	411	0.47%	0.47%	-62	\$ 10.88	\$ 22.74	\$ 11.86	108.91%	1	1
2	2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 9.19	\$ 20.79	\$ 11.60	126.35%	2	2
3	3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.91	\$ 9.31	87.77%	3	3
4	4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 13.97	\$ 20.10	\$ 6.13	43.89%	4	4
5	5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.50	\$ 21.31	\$ 3.81	21.73%	5	5
6	6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.25	\$ 23.83	\$ 2.58	12.16%	6	6
7	7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 26.94	\$ 28.74	\$ 1.80	6.69%	7	7
8	8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.68	\$ 35.87	\$ 1.19	3.43%	8	8
9	9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 42.73	\$ 43.41	\$ 0.68	1.58%	9	9
10	10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 51.73	\$ 51.87	\$ 0.14	0.27%	10	10
11	11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.08	\$ 61.61	\$ (0.47)	-0.76%	11	11
12	12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.10	\$ 72.93	\$ (1.17)	-1.58%	12	12
13	13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 86.81	\$ 84.90	\$ (1.91)	-2.20%	13	13
14	14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 99.42	\$ 96.82	\$ (2.60)	-2.62%	14	14
15	15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 113.51	\$ 110.07	\$ (3.44)	-3.03%	15	15
16	16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 127.12	\$ 122.89	\$ (4.23)	-3.33%	16	16
17	17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 141.26	\$ 136.21	\$ (5.05)	-3.58%	17	17
18	18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 160.31	\$ 154.13	\$ (6.18)	-3.86%	18	18
19	19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 192.08	\$ 184.01	\$ (8.07)	-4.20%	19	19
20	20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 225.91	\$ 215.73	\$ (10.18)	-4.51%	20	20
21	21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 311.68	\$ 296.06	\$ (15.62)	-5.01%	21	21
22	22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 422.36	\$ 400.95	\$ (21.41)	-5.07%	22	22
23	23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 835.18	\$ 782.70	\$ (52.48)	-6.28%	23	23
24	24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,122.32	\$ 1,056.25	\$ (66.07)	-5.89%	24	24
25		<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.60</b>	<b>\$ 53.13</b>	<b>\$ 0.53</b>	<b>1.02%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	558	0.64%	0.64%	-83	\$ 9.32	\$ 21.75	\$ 12.43	133.50%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.18	\$ 20.77	\$ 11.59	126.43%	2
3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.26	\$ 19.86	\$ 8.60	76.36%	3
4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.04	\$ 20.23	\$ 5.19	34.51%	4
5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 18.86	\$ 21.93	\$ 3.07	16.24%	5
6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 22.96	\$ 25.19	\$ 2.23	9.74%	6
7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.15	\$ 30.86	\$ 1.71	5.88%	7
8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.38	\$ 38.58	\$ 1.20	3.22%	8
9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 45.87	\$ 46.59	\$ 0.72	1.56%	9
10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 55.34	\$ 55.56	\$ 0.22	0.41%	10
11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 67.09	\$ 66.70	\$ (0.39)	-0.59%	11
12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 80.70	\$ 79.61	\$ (1.09)	-1.35%	12
13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 94.85	\$ 93.04	\$ (1.81)	-1.91%	13
14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 109.41	\$ 106.87	\$ (2.54)	-2.33%	14
15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 124.14	\$ 120.83	\$ (3.31)	-2.67%	15
16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 138.61	\$ 134.60	\$ (4.01)	-2.89%	16
17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 154.13	\$ 149.29	\$ (4.84)	-3.14%	17
18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 176.28	\$ 170.31	\$ (5.97)	-3.39%	18
19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 205.15	\$ 197.67	\$ (7.48)	-3.64%	19
20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 245.19	\$ 235.51	\$ (9.68)	-3.95%	20
21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 337.70	\$ 322.68	\$ (15.02)	-4.45%	21
22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 479.57	\$ 456.60	\$ (22.97)	-4.79%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 810.97	\$ 766.30	\$ (44.67)	-5.51%	23
24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,412.30	\$ 1,328.19	\$ (84.11)	-5.96%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 61.28</b>	<b>\$ 61.54</b>	<b>\$ 0.26</b>	<b>0.43%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.86	\$ 21.05	\$ 12.19	137.62%	1
2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.30	\$ 19.81	\$ 12.51	171.44%	2
3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.76	\$ 19.53	\$ 9.77	100.12%	3
4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.96	\$ 19.52	\$ 6.56	50.57%	4
5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.30	\$ 20.12	\$ 3.82	23.38%	5
6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.80	\$ 22.22	\$ 2.42	12.20%	6
7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.07	\$ 26.79	\$ 1.72	6.86%	7
8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.16	\$ 33.28	\$ 1.12	3.48%	8
9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.38	\$ 40.00	\$ 0.62	1.58%	9
10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.18	\$ 47.28	\$ 0.10	0.21%	10
11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 56.10	\$ (0.46)	-0.83%	11
12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.83	\$ 66.65	\$ (1.18)	-1.75%	12
13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.82	\$ 77.88	\$ (1.94)	-2.43%	13
14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.01	\$ 89.32	\$ (2.69)	-2.93%	14
15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.09	\$ 101.53	\$ (3.56)	-3.38%	15
16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 116.96	\$ 112.71	\$ (4.25)	-3.63%	16
17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.44	\$ 125.34	\$ (5.10)	-3.91%	17
18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.39	\$ 142.15	\$ (6.24)	-4.21%	18
19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 178.73	\$ 170.45	\$ (8.28)	-4.63%	19
20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 208.57	\$ 198.23	\$ (10.34)	-4.96%	20
21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 282.25	\$ 266.99	\$ (15.26)	-5.41%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 387.49	\$ 366.27	\$ (21.22)	-5.48%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 783.52	\$ 730.13	\$ (53.39)	-6.81%	23
24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,544.92	\$ 1,454.34	\$ (90.58)	-5.86%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.40</b>	<b>\$ 47.13</b>	<b>\$ 0.73</b>	<b>1.58%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	56	0.17%	0.17%	-19	\$ 8.00	\$ 20.31	\$ 12.31	153.99%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.02	\$ 20.12	\$ 12.10	150.93%	2
3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.92	\$ 19.93	\$ 9.01	82.50%	3
4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.85	\$ 19.98	\$ 6.13	44.27%	4
5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.70	\$ 21.53	\$ 3.83	21.59%	5
6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.55	\$ 24.19	\$ 2.64	12.25%	6
7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.38	\$ 29.24	\$ 1.86	6.78%	7
8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 34.95	\$ 36.15	\$ 1.20	3.45%	8
9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.26	\$ 43.93	\$ 0.67	1.54%	9
10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.35	\$ 52.49	\$ 0.14	0.26%	10
11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.21	\$ 61.75	\$ (0.46)	-0.75%	11
12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.01	\$ 71.92	\$ (1.09)	-1.49%	12
13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 82.91	\$ 81.22	\$ (1.69)	-2.04%	13
14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.77	\$ 92.41	\$ (2.36)	-2.48%	14
15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.79	\$ 102.80	\$ (2.99)	-2.83%	15
16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 118.91	\$ 115.13	\$ (3.78)	-3.18%	16
17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.20	\$ 127.70	\$ (4.50)	-3.41%	17
18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 151.93	\$ 146.20	\$ (5.73)	-3.77%	18
19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.15	\$ 169.03	\$ (7.12)	-4.04%	19
20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 208.55	\$ 199.46	\$ (9.09)	-4.36%	20
21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 255.60	\$ 243.97	\$ (11.63)	-4.55%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 480.79	\$ 454.19	\$ (26.60)	-5.53%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 936.28	\$ 887.07	\$ (49.21)	-5.26%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.60</b>	<b>\$ 49.30</b>	<b>\$ 0.70</b>	<b>1.44%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-46	\$ 8.92	\$ 21.60	\$ 12.68	142.16%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.84	\$ 20.09	\$ 11.25	127.15%	2
3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.51	\$ 20.17	\$ 8.66	75.26%	3
4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.04	\$ 19.99	\$ 4.95	32.90%	4
5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.28	\$ 22.43	\$ 3.15	16.36%	5
6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.52	\$ 25.85	\$ 2.33	9.89%	6
7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 29.83	\$ 31.56	\$ 1.73	5.80%	7
8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.00	\$ 39.20	\$ 1.20	3.14%	8
9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.14	\$ 47.85	\$ 0.71	1.50%	9
10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 57.92	\$ 58.06	\$ 0.14	0.23%	10
11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 70.95	\$ 70.39	\$ (0.56)	-0.79%	11
12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.43	\$ 84.14	\$ (1.29)	-1.51%	12
13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 99.88	\$ 97.87	\$ (2.01)	-2.02%	13
14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 114.78	\$ 112.00	\$ (2.78)	-2.42%	14
15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 129.70	\$ 126.13	\$ (3.57)	-2.75%	15
16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.00	\$ 138.77	\$ (4.23)	-2.96%	16
17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 158.31	\$ 153.26	\$ (5.05)	-3.19%	17
18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 181.47	\$ 175.22	\$ (6.25)	-3.45%	18
19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 211.30	\$ 203.47	\$ (7.83)	-3.71%	19
20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 244.49	\$ 234.84	\$ (9.65)	-3.95%	20
21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 323.28	\$ 309.29	\$ (13.99)	-4.33%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 467.74	\$ 445.51	\$ (22.23)	-4.75%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.85	\$ 559.20	\$ (26.65)	-4.55%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,213.00	\$ 1,155.53	\$ (57.47)	-4.74%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.72</b>	<b>\$ 57.20</b>	<b>\$ 0.48</b>	<b>0.86%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.87	\$ 19.35	\$ 12.48	181.71%	1
2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.17	\$ 20.07	\$ 12.90	179.79%	2
3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.69	\$ 19.29	\$ 9.60	99.18%	3
4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.52	\$ 6.61	51.14%	4
5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.47	\$ 20.47	\$ 4.00	24.25%	5
6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.93	\$ 22.55	\$ 2.62	13.16%	6
7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.30	\$ 27.09	\$ 1.79	7.08%	7
8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.27	\$ 33.42	\$ 1.15	3.54%	8
9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.32	\$ 39.96	\$ 0.64	1.63%	9
10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.60	\$ 46.75	\$ 0.15	0.32%	10
11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 54.01	\$ 53.65	\$ (0.36)	-0.65%	11
12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.55	\$ 60.71	\$ (0.84)	-1.37%	12
13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.99	\$ 68.61	\$ (1.38)	-1.98%	13
14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.32	\$ 77.36	\$ (1.96)	-2.46%	14
15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.88	\$ 87.20	\$ (2.68)	-2.98%	15
16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.78	\$ 98.39	\$ (3.39)	-3.34%	16
17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.66	\$ 110.44	\$ (4.22)	-3.69%	17
18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.96	\$ 124.73	\$ (5.23)	-4.02%	18
19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.62	\$ 147.92	\$ (6.70)	-4.33%	19
20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.92	\$ 168.88	\$ (8.04)	-4.54%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.30	\$ 215.07	\$ (11.23)	-4.96%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.24	\$ 487.82	\$ (33.42)	-6.41%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 738.63	\$ 695.32	\$ (43.31)	-5.86%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.80</b>	<b>\$ 43.65</b>	<b>\$ 0.85</b>	<b>1.99%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	50	5.89%	5.89%	-166	\$ 27.86	\$ 51.09	\$ 23.23	83.40%	1
2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 21.98	\$ 46.17	\$ 24.19	110.08%	2
3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 23.01	\$ 43.73	\$ 20.72	90.06%	3
4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 27.85	\$ 44.49	\$ 16.64	59.73%	4
5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 31.41	\$ 44.60	\$ 13.19	41.98%	5
6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 39.51	\$ 50.97	\$ 11.46	29.02%	6
7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 51.37	\$ 60.38	\$ 9.01	17.54%	7
8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 64.37	\$ 69.86	\$ 5.49	8.53%	8
9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 70.97	\$ 76.31	\$ 5.34	7.52%	9
10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 85.33	\$ 87.12	\$ 1.79	2.09%	10
11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 101.49	\$ 103.15	\$ 1.66	1.64%	11
12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 113.22	\$ 113.64	\$ 0.42	0.38%	12
13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 137.59	\$ 136.35	\$ (1.24)	-0.90%	13
14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 146.90	\$ 144.41	\$ (2.49)	-1.69%	14
15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 153.39	\$ 151.51	\$ (1.88)	-1.22%	15
16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 186.45	\$ 179.59	\$ (6.86)	-3.68%	16
17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 168.05	\$ 167.84	\$ (0.21)	-0.12%	17
18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 238.64	\$ 228.13	\$ (10.51)	-4.40%	18
19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 277.34	\$ 265.07	\$ (12.27)	-4.43%	19
20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 325.95	\$ 309.26	\$ (16.69)	-5.12%	20
21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 418.68	\$ 396.08	\$ (22.60)	-5.40%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 634.07	\$ 594.05	\$ (40.02)	-6.31%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 888.37	\$ 831.42	\$ (56.95)	-6.41%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,655.30	\$ 1,542.07	\$ (113.23)	-6.84%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.65</b>	<b>\$ 135.46</b>	<b>\$ 1.81</b>	<b>1.35%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	47	5.54%	5.54%	-165	\$ 14.99	\$ 40.67	\$ 25.68	171.35%	1
2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 20.36	\$ 43.06	\$ 22.70	111.46%	2
3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 16.96	\$ 37.95	\$ 20.99	123.72%	3
4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.65	\$ 40.99	\$ 15.34	59.83%	4
5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 31.11	\$ 41.79	\$ 10.68	34.35%	5
6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 35.33	\$ 43.47	\$ 8.14	23.04%	6
7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 45.41	\$ 51.16	\$ 5.75	12.66%	7
8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 59.99	\$ 63.93	\$ 3.94	6.57%	8
9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 81.73	\$ 84.82	\$ 3.09	3.79%	9
10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 92.87	\$ 93.81	\$ 0.94	1.01%	10
11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 94.42	\$ 97.91	\$ 3.49	3.70%	11
12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 131.90	\$ 131.38	\$ (0.52)	-0.40%	12
13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 146.81	\$ 144.33	\$ (2.48)	-1.69%	13
14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 144.14	\$ 143.01	\$ (1.13)	-0.79%	14
15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 184.33	\$ 179.44	\$ (4.89)	-2.65%	15
16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 186.83	\$ 182.97	\$ (3.86)	-2.07%	16
17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 206.71	\$ 201.96	\$ (4.75)	-2.30%	17
18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 233.31	\$ 225.35	\$ (7.96)	-3.42%	18
19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 260.14	\$ 252.51	\$ (7.63)	-2.93%	19
20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 331.79	\$ 317.75	\$ (14.04)	-4.23%	20
21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 430.34	\$ 410.61	\$ (19.73)	-4.59%	21
22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 676.21	\$ 638.33	\$ (37.88)	-5.60%	22
23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 934.64	\$ 879.69	\$ (54.95)	-5.88%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,844.55	\$ 1,729.11	\$ (115.44)	-6.26%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 185.84</b>	<b>\$ 184.49</b>	<b>\$ (1.35)</b>	<b>-0.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	86	10.13%	10.13%	-189	\$ 15.02	\$ 39.61	\$ 24.59	163.71%	1
2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.39	\$ 37.70	\$ 25.31	204.35%	2
3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.24	\$ 38.95	\$ 21.71	126.00%	3
4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 24.00	\$ 40.87	\$ 16.87	70.31%	4
5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 26.00	\$ 40.35	\$ 14.35	55.20%	5
6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.48	\$ 43.02	\$ 10.54	32.48%	6
7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.43	\$ 47.55	\$ 7.12	17.59%	7
8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.27	\$ 58.12	\$ 4.85	9.12%	8
9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.88	\$ 66.48	\$ 2.60	4.08%	9
10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.96	\$ 78.85	\$ 0.89	1.14%	10
11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.57	\$ 84.66	\$ 1.09	1.30%	11
12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 105.02	\$ 103.51	\$ (1.51)	-1.44%	12
13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.84	\$ 116.75	\$ (3.09)	-2.58%	13
14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.32	\$ 128.28	\$ (3.04)	-2.31%	14
15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.63	\$ 143.19	\$ (3.44)	-2.34%	15
16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.09	\$ 146.58	\$ (2.51)	-1.69%	16
17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.27	\$ 189.85	\$ (9.42)	-4.73%	17
18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.41	\$ 210.30	\$ (11.11)	-5.02%	18
19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 241.67	\$ 230.72	\$ (10.95)	-4.53%	19
20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 299.70	\$ 282.53	\$ (17.17)	-5.73%	20
21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 388.01	\$ 365.06	\$ (22.95)	-5.91%	21
22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 613.48	\$ 572.16	\$ (41.32)	-6.73%	22
23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 847.79	\$ 788.26	\$ (59.53)	-7.02%	23
24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,421.89	\$ 3,163.58	\$ (258.31)	-7.55%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 96.37</b>	<b>\$ 100.43</b>	<b>\$ 4.06</b>	<b>4.22%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	4.63%	4.63%	-93	\$ 30.54	\$ 52.04	\$ 21.50	70.40%	1
2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 20.29	\$ 44.25	\$ 23.96	118.05%	2
3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 24.54	\$ 44.68	\$ 20.14	82.06%	3
4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.98	\$ 47.22	\$ 17.24	57.50%	4
5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 30.39	\$ 43.99	\$ 13.60	44.76%	5
6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.81	\$ 46.98	\$ 10.17	27.63%	6
7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 45.79	\$ 54.69	\$ 8.90	19.44%	7
8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.14	\$ 61.82	\$ 5.68	10.12%	8
9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 69.72	\$ 73.56	\$ 3.84	5.51%	9
10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 79.81	\$ 82.87	\$ 3.06	3.84%	10
11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.21	\$ 94.38	\$ 1.17	1.26%	11
12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 106.28	\$ 106.26	\$ (0.02)	-0.02%	12
13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 123.45	\$ 121.65	\$ (1.80)	-1.45%	13
14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 137.85	\$ 135.11	\$ (2.74)	-1.98%	14
15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.58	\$ 139.03	\$ (2.55)	-1.80%	15
16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.95	\$ 158.13	\$ (4.82)	-2.96%	16
17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 184.73	\$ 179.01	\$ (5.72)	-3.10%	17
18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 210.60	\$ 202.12	\$ (8.48)	-4.03%	18
19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 248.38	\$ 237.61	\$ (10.77)	-4.34%	19
20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.82	\$ 273.63	\$ (14.19)	-4.93%	20
21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 361.78	\$ 343.42	\$ (18.36)	-5.07%	21
22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 604.61	\$ 569.11	\$ (35.50)	-5.87%	22
23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 782.53	\$ 733.72	\$ (48.81)	-6.24%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,419.46	\$ 1,321.76	\$ (97.70)	-6.88%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.55</b>	<b>\$ 134.01</b>	<b>\$ 0.46</b>	<b>0.35%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	60	5.56%	5.56%	-135	\$ 17.69	\$ 42.16	\$ 24.47	138.39%	1
2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 15.20	\$ 39.45	\$ 24.25	159.59%	2
3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 17.56	\$ 38.74	\$ 21.18	120.59%	3
4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 23.55	\$ 39.97	\$ 16.42	69.70%	4
5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 29.68	\$ 41.09	\$ 11.41	38.45%	5
6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 34.41	\$ 43.12	\$ 8.71	25.33%	6
7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.54	\$ 53.03	\$ 5.49	11.56%	7
8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 61.22	\$ 66.10	\$ 4.88	7.97%	8
9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 76.63	\$ 79.12	\$ 2.49	3.26%	9
10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.44	\$ 89.38	\$ 0.94	1.06%	10
11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 98.73	\$ 99.15	\$ 0.42	0.43%	11
12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 120.65	\$ 120.11	\$ (0.54)	-0.45%	12
13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 128.85	\$ 126.95	\$ (1.90)	-1.47%	13
14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.92	\$ 142.51	\$ (2.41)	-1.66%	14
15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 168.92	\$ 164.61	\$ (4.31)	-2.55%	15
16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 179.35	\$ 176.04	\$ (3.31)	-1.85%	16
17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 210.65	\$ 203.90	\$ (6.75)	-3.21%	17
18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 218.81	\$ 211.90	\$ (6.91)	-3.16%	18
19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.89	\$ 251.57	\$ (10.32)	-3.94%	19
20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 303.76	\$ 291.51	\$ (12.25)	-4.03%	20
21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 424.44	\$ 404.33	\$ (20.11)	-4.74%	21
22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 656.81	\$ 620.57	\$ (36.24)	-5.52%	22
23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 958.96	\$ 903.63	\$ (55.33)	-5.77%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,431.33	\$ 1,338.99	\$ (92.34)	-6.45%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 172.83</b>	<b>\$ 171.57</b>	<b>\$ (1.26)</b>	<b>-0.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.78	\$ 42.45	\$ 22.67	114.60%	1
2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.14	\$ 39.12	\$ 23.98	158.32%	2
3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.92	\$ 41.09	\$ 21.17	106.30%	3
4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.21	\$ 37.90	\$ 17.69	87.48%	4
5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.08	\$ 41.68	\$ 13.60	48.47%	5
6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.47	\$ 41.84	\$ 9.37	28.88%	6
7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.89	\$ 47.65	\$ 6.76	16.54%	7
8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 51.96	\$ 56.02	\$ 4.06	7.81%	8
9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.46	\$ 65.19	\$ 2.73	4.37%	9
10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.78	\$ 75.18	\$ 2.40	3.29%	10
11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.48	\$ 85.41	\$ 0.93	1.10%	11
12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.12	\$ 95.99	\$ (0.13)	-0.13%	12
13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.99	\$ 105.26	\$ (0.73)	-0.69%	13
14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 115.62	\$ (2.58)	-2.18%	14
15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.47	\$ 126.18	\$ (3.29)	-2.54%	15
16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.42	\$ 140.23	\$ (5.19)	-3.57%	16
17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.22	\$ 151.99	\$ (6.23)	-3.94%	17
18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.68	\$ 167.18	\$ (6.50)	-3.74%	18
19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.31	\$ 207.55	\$ (10.76)	-4.93%	19
20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.11	\$ 239.54	\$ (13.57)	-5.36%	20
21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.14	\$ 305.55	\$ (17.59)	-5.44%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 565.79	\$ 528.08	\$ (37.71)	-6.67%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.82	\$ 738.39	\$ (55.43)	-6.98%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,771.72	\$ 2,572.00	\$ (199.72)	-7.21%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.49</b>	<b>\$ 107.18</b>	<b>\$ 1.69</b>	<b>1.60%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	4	1.76%	1.76%	-87	\$ 12.92	\$ 23.81	\$ 10.89	84.31%	1
2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.14	\$ 21.64	\$ 9.50	78.27%	3
4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 26.72	\$ 33.60	\$ 6.88	25.73%	4
5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.32	\$ 20.95	\$ 4.63	28.41%	5
6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 19.80	\$ 22.86	\$ 3.06	15.46%	6
7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 33.61	\$ 37.31	\$ 3.70	11.03%	7
8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.49	\$ 38.21	\$ 1.72	4.71%	8
9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 44.83	\$ 46.21	\$ 1.38	3.08%	9
10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 52.30	\$ 52.94	\$ 0.64	1.22%	10
11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 63.41	\$ 63.89	\$ 0.48	0.76%	11
12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.67	\$ 64.96	\$ 0.29	0.44%	12
13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 83.16	\$ 81.76	\$ (1.40)	-1.68%	13
14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 104.06	\$ 102.14	\$ (1.92)	-1.84%	14
15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 121.87	\$ 118.40	\$ (3.47)	-2.85%	15
16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 129.46	\$ 125.66	\$ (3.80)	-2.94%	16
17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 136.54	\$ 132.30	\$ (4.24)	-3.11%	17
18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 160.33	\$ 154.84	\$ (5.49)	-3.43%	18
19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 177.00	\$ 170.02	\$ (6.98)	-3.95%	19
20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.59	\$ 193.66	\$ (7.93)	-3.93%	20
21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.66	\$ 222.88	\$ (8.78)	-3.79%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 742.58	\$ 696.56	\$ (46.02)	-6.20%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 102.14</b>	<b>\$ 100.41</b>	<b>\$ (1.73)</b>	<b>-1.69%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.32%	1.32%	-134	\$ 9.75	\$ 21.60	\$ 11.85	121.58%	1
2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.03	\$ 19.44	\$ 11.41	142.12%	2
3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.89	\$ 23.76	\$ 7.87	49.52%	4
5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 21.87	\$ 25.82	\$ 3.95	18.03%	5
6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 20.90	\$ 23.51	\$ 2.61	12.45%	6
7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 32.29	\$ 34.16	\$ 1.87	5.80%	7
8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 35.47	\$ 37.31	\$ 1.84	5.18%	8
9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.05	\$ 45.88	\$ 0.83	1.85%	9
10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 57.31	\$ 57.89	\$ 0.58	1.01%	10
11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.44	\$ 61.32	\$ (0.12)	-0.20%	11
12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 72.42	\$ 71.83	\$ (0.59)	-0.82%	12
13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 79.62	\$ 80.18	\$ 0.56	0.70%	13
14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 94.52	\$ 93.17	\$ (1.35)	-1.44%	14
15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 97.52	\$ 95.82	\$ (1.70)	-1.74%	15
16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 128.31	\$ 125.66	\$ (2.65)	-2.07%	16
17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 137.48	\$ 133.75	\$ (3.73)	-2.71%	17
18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 144.78	\$ 141.50	\$ (3.28)	-2.26%	18
19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 186.11	\$ 180.15	\$ (5.96)	-3.20%	19
20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 231.87	\$ 223.72	\$ (8.15)	-3.52%	20
21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 298.29	\$ 286.43	\$ (11.86)	-3.98%	21
22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 361.86	\$ 348.53	\$ (13.33)	-3.69%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 977.40	\$ 920.70	\$ (56.70)	-5.80%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 155.91</b>	<b>\$ 151.81</b>	<b>\$ (4.10)</b>	<b>-2.63%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.57	\$ 19.70	\$ 12.13	160.34%	1
2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.83	\$ 12.22	184.65%	2
3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.49	\$ 28.70	\$ 7.21	33.53%	3
4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.23	\$ 19.90	\$ 6.67	50.40%	4
5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.78	\$ 20.82	\$ 6.04	40.88%	5
6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.38	\$ 24.21	\$ 3.83	18.82%	6
7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.57	\$ 27.52	\$ 1.95	7.63%	7
8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.28	\$ 34.93	\$ 1.65	4.96%	8
9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.26	\$ 39.75	\$ 0.49	1.25%	9
10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.91	\$ 50.02	\$ 0.11	0.21%	10
11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 55.04	\$ 55.27	\$ 0.23	0.42%	11
12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.69	\$ 64.61	\$ (1.08)	-1.64%	12
13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.59	\$ 71.91	\$ (1.68)	-2.28%	13
14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.40	\$ 83.92	\$ (2.48)	-2.88%	14
15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.51	\$ 98.12	\$ (3.39)	-3.34%	15
16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.11	\$ 107.07	\$ (4.04)	-3.63%	16
17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.08	\$ 118.30	\$ (4.78)	-3.88%	17
18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.52	\$ 133.72	\$ (5.80)	-4.16%	18
19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.18	\$ 154.96	\$ (7.22)	-4.45%	19
20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.52	\$ 140.65	\$ (6.87)	-4.66%	20
21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 197.93	\$ 190.68	\$ (7.25)	-3.66%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 574.85	\$ 536.46	\$ (38.39)	-6.68%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.73</b>	<b>\$ 63.71</b>	<b>\$ (0.02)</b>	<b>-0.04%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.37%	1.37%	-120	\$ 14.29	\$ 25.07	\$ 10.78	75.36%	1
2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.78	\$ 22.54	\$ 10.76	91.42%	3
4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.93	\$ 22.31	\$ 8.38	60.17%	4
5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.55	\$ 21.75	\$ 4.20	23.89%	5
6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 21.94	\$ 24.52	\$ 2.58	11.77%	6
7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 43.52	\$ 46.67	\$ 3.15	7.24%	7
8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.07	\$ 33.32	\$ 1.25	3.90%	8
9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.69	\$ 43.34	\$ 0.65	1.53%	9
10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.68	\$ 51.00	\$ 0.32	0.62%	10
11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 59.14	\$ 60.52	\$ 1.38	2.33%	11
12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.62	\$ 66.31	\$ 0.69	1.06%	12
13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.04	\$ 63.14	\$ 1.10	1.78%	13
14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.79	\$ 84.10	\$ (1.69)	-1.97%	14
15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 96.93	\$ 94.69	\$ (2.24)	-2.32%	15
16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 102.60	\$ 100.69	\$ (1.91)	-1.87%	16
17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 119.98	\$ 116.42	\$ (3.56)	-2.97%	17
18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 132.24	\$ 127.96	\$ (4.28)	-3.24%	18
19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 155.30	\$ 149.78	\$ (5.52)	-3.55%	19
20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 169.70	\$ 164.39	\$ (5.31)	-3.13%	20
21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.39	\$ 239.20	\$ (11.19)	-4.47%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 395.52	\$ 378.21	\$ (17.31)	-4.38%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.97</b>	<b>\$ 117.87</b>	<b>\$ (3.10)</b>	<b>-2.56%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.83%	1.83%	-164	\$ 8.63	\$ 20.78	\$ 12.15	140.69%	1
2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 17.90	\$ 20.34	\$ 2.44	13.65%	5
6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.69	\$ 27.04	\$ 4.35	19.20%	6
7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.29	\$ 30.46	\$ 2.17	7.67%	7
8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 37.20	\$ 40.73	\$ 3.53	9.49%	8
9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 50.09	\$ 50.78	\$ 0.69	1.38%	9
10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 54.83	\$ 55.33	\$ 0.50	0.91%	10
11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.76	\$ 62.55	\$ (0.21)	-0.33%	11
12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 69.41	\$ 68.91	\$ (0.50)	-0.72%	12
13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 80.59	\$ 79.53	\$ (1.06)	-1.31%	13
14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.12	\$ 80.87	\$ 0.75	0.95%	14
15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 97.70	\$ 95.80	\$ (1.90)	-1.94%	15
16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 123.06	\$ 120.15	\$ (2.91)	-2.37%	16
17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 125.56	\$ 122.47	\$ (3.09)	-2.47%	17
18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 143.96	\$ 139.90	\$ (4.06)	-2.82%	18
19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 169.26	\$ 163.91	\$ (5.35)	-3.16%	19
20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 202.91	\$ 195.99	\$ (6.92)	-3.41%	20
21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 266.19	\$ 256.43	\$ (9.76)	-3.67%	21
22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 416.34	\$ 397.90	\$ (18.44)	-4.43%	22
23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 717.61	\$ 683.85	\$ (33.76)	-4.70%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 171.95</b>	<b>\$ 166.90</b>	<b>\$ (5.05)</b>	<b>-2.94%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 24.94	\$ 34.02	\$ 9.08	36.42%	1
2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.53	\$ 30.38	\$ 7.85	34.82%	2
3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.31	\$ 18.96	\$ 10.65	128.06%	3
4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.60	\$ 25.27	\$ 8.67	52.16%	4
5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.59	\$ 32.54	\$ 4.95	17.95%	5
6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.68	\$ 26.47	\$ 3.79	16.72%	6
7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.40	\$ 26.70	\$ 2.30	9.42%	7
8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.45	\$ 33.36	\$ 0.91	2.80%	8
9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.76	\$ 37.23	\$ 2.47	7.09%	9
10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.53	\$ 45.61	\$ 0.08	0.17%	10
11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.96	\$ 52.73	\$ (0.23)	-0.43%	11
12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.10	\$ 58.54	\$ (0.56)	-0.95%	12
13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.15	\$ 62.84	\$ (0.31)	-0.49%	13
14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.87	\$ 72.38	\$ (1.49)	-2.02%	14
15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.36	\$ 76.83	\$ (1.53)	-1.95%	15
16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.54	\$ 87.81	\$ (2.73)	-3.02%	16
17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.38	\$ 101.83	\$ (3.55)	-3.37%	17
18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.14	\$ 112.71	\$ (4.43)	-3.78%	18
19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.28	\$ 113.91	\$ (3.37)	-2.87%	19
20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.05	\$ 164.99	\$ (8.06)	-4.66%	20
21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.53	\$ 189.91	\$ (9.62)	-4.82%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 296.07	\$ 280.37	\$ (15.70)	-5.30%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.55</b>	<b>\$ 82.85</b>	<b>\$ (1.70)</b>	<b>-2.01%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 26.85	\$ 48.02	\$ 21.17	78.84%	1
2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 26.63	\$ 47.93	\$ 21.30	79.97%	2
3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 30.48	\$ 49.33	\$ 18.85	61.83%	3
4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 33.64	\$ 49.45	\$ 15.81	47.00%	4
5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 37.55	\$ 50.06	\$ 12.51	33.33%	5
6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 41.19	\$ 50.44	\$ 9.25	22.47%	6
7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 48.24	\$ 54.39	\$ 6.15	12.75%	7
8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 58.85	\$ 62.67	\$ 3.82	6.48%	8
9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 70.95	\$ 73.23	\$ 2.28	3.21%	9
10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 84.61	\$ 85.59	\$ 0.98	1.16%	10
11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 100.11	\$ 99.82	\$ (0.29)	-0.29%	11
12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 117.23	\$ 115.65	\$ (1.58)	-1.36%	12
13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 136.66	\$ 133.65	\$ (3.01)	-2.20%	13
14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 156.33	\$ 151.93	\$ (4.40)	-2.82%	14
15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 177.04	\$ 171.18	\$ (5.86)	-3.31%	15
16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 197.60	\$ 190.27	\$ (7.33)	-3.71%	16
17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 217.91	\$ 209.20	\$ (8.71)	-4.00%	17
18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 247.66	\$ 236.83	\$ (10.83)	-4.37%	18
19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 287.65	\$ 274.00	\$ (13.65)	-4.74%	19
20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.45	\$ 312.82	\$ (16.63)	-5.05%	20
21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 422.90	\$ 399.61	\$ (23.29)	-5.51%	21
22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 643.65	\$ 604.34	\$ (39.31)	-6.11%	22
23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 910.99	\$ 852.53	\$ (58.46)	-6.42%	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,802.27	\$ 1,678.13	\$ (124.14)	-6.89%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 136.01</b>	<b>\$ 135.25</b>	<b>\$ (0.76)</b>	<b>-0.56%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 23.14	\$ 45.14	\$ 22.00	95.06%	1
2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 24.83	\$ 46.49	\$ 21.66	87.21%	2
3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 28.92	\$ 47.73	\$ 18.81	65.06%	3
4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 34.14	\$ 49.07	\$ 14.93	43.74%	4
5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 37.95	\$ 49.06	\$ 11.11	29.28%	5
6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 43.33	\$ 51.13	\$ 7.80	18.02%	6
7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 52.18	\$ 57.49	\$ 5.31	10.16%	7
8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 64.30	\$ 67.82	\$ 3.52	5.48%	8
9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 76.96	\$ 79.25	\$ 2.29	2.98%	9
10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 91.10	\$ 92.15	\$ 1.05	1.15%	10
11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 106.96	\$ 106.80	\$ (0.16)	-0.15%	11
12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 126.13	\$ 124.65	\$ (1.48)	-1.17%	12
13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 147.08	\$ 144.23	\$ (2.85)	-1.94%	13
14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 169.60	\$ 165.28	\$ (4.32)	-2.54%	14
15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 192.28	\$ 186.48	\$ (5.80)	-3.01%	15
16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 214.86	\$ 207.60	\$ (7.26)	-3.38%	16
17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 237.93	\$ 229.20	\$ (8.73)	-3.67%	17
18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 271.67	\$ 260.81	\$ (10.86)	-4.00%	18
19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 317.13	\$ 303.34	\$ (13.79)	-4.35%	19
20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 361.21	\$ 344.54	\$ (16.67)	-4.62%	20
21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 464.60	\$ 441.26	\$ (23.34)	-5.02%	21
22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 697.90	\$ 659.11	\$ (38.79)	-5.56%	22
23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 999.38	\$ 940.41	\$ (58.97)	-5.90%	23
24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,206.40	\$ 2,063.95	\$ (142.45)	-6.46%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 175.42</b>	<b>\$ 172.58</b>	<b>\$ (2.84)</b>	<b>-1.62%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.83	\$ 41.94	\$ 22.11	111.52%	1
2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 21.28	\$ 43.05	\$ 21.77	102.30%	2
3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 24.23	\$ 43.68	\$ 19.45	80.25%	3
4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 27.10	\$ 43.40	\$ 16.30	60.13%	4
5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.56	\$ 43.16	\$ 12.60	41.21%	5
6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 35.01	\$ 43.76	\$ 8.75	24.98%	6
7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.36	\$ 47.65	\$ 5.29	12.50%	7
8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.32	\$ 55.61	\$ 3.29	6.27%	8
9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.41	\$ 65.33	\$ 1.92	3.03%	9
10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 75.02	\$ 75.85	\$ 0.83	1.11%	10
11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.31	\$ 88.05	\$ (0.26)	-0.30%	11
12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.90	\$ 103.32	\$ (1.58)	-1.51%	12
13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.79	\$ 119.85	\$ (2.94)	-2.39%	13
14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.78	\$ 137.38	\$ (4.40)	-3.11%	14
15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.29	\$ 154.51	\$ (5.78)	-3.61%	15
16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.73	\$ 171.63	\$ (7.10)	-3.97%	16
17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.94	\$ 188.50	\$ (8.44)	-4.29%	17
18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.86	\$ 214.20	\$ (10.66)	-4.74%	18
19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.56	\$ 247.34	\$ (13.22)	-5.08%	19
20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 296.73	\$ 280.79	\$ (15.94)	-5.37%	20
21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 386.69	\$ 363.68	\$ (23.01)	-5.95%	21
22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 592.75	\$ 553.70	\$ (39.05)	-6.59%	22
23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 838.40	\$ 780.70	\$ (57.70)	-6.88%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,168.68	\$ 2,011.22	\$ (157.46)	-7.26%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.86</b>	<b>\$ 108.59</b>	<b>\$ 0.73</b>	<b>0.68%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 35.47	\$ 55.07	\$ 19.60	55.25%	1
2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 31.89	\$ 52.20	\$ 20.31	63.73%	2
3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 30.02	\$ 49.06	\$ 19.04	63.46%	3
4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 31.60	\$ 46.82	\$ 15.22	48.20%	4
5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 32.32	\$ 43.95	\$ 11.63	36.01%	5
6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 36.16	\$ 44.42	\$ 8.26	22.84%	6
7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 45.31	\$ 50.57	\$ 5.26	11.61%	7
8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 57.16	\$ 60.37	\$ 3.21	5.62%	8
9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 69.87	\$ 71.73	\$ 1.86	2.65%	9
10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 83.31	\$ 84.04	\$ 0.73	0.88%	10
11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 98.05	\$ 97.60	\$ (0.45)	-0.45%	11
12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 113.04	\$ 111.60	\$ (1.44)	-1.27%	12
13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 129.44	\$ 126.73	\$ (2.71)	-2.10%	13
14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 145.26	\$ 141.45	\$ (3.81)	-2.63%	14
15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 161.11	\$ 156.34	\$ (4.77)	-2.96%	15
16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 178.51	\$ 172.42	\$ (6.09)	-3.41%	16
17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 195.96	\$ 188.72	\$ (7.24)	-3.69%	17
18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 223.27	\$ 214.12	\$ (9.15)	-4.10%	18
19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 264.08	\$ 251.96	\$ (12.12)	-4.59%	19
20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 303.73	\$ 288.82	\$ (14.91)	-4.91%	20
21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 400.34	\$ 378.54	\$ (21.80)	-5.44%	21
22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 617.85	\$ 580.26	\$ (37.59)	-6.09%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 875.41	\$ 819.09	\$ (56.32)	-6.43%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,661.45	\$ 1,546.90	\$ (114.55)	-6.90%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.05</b>	<b>\$ 122.09</b>	<b>\$ (0.96)</b>	<b>-0.78%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 27.28	\$ 48.44	\$ 21.16	77.54%	1
2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 30.94	\$ 51.02	\$ 20.08	64.93%	2
3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 30.10	\$ 48.48	\$ 18.38	61.07%	3
4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 30.66	\$ 44.76	\$ 14.10	45.99%	4
5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 33.87	\$ 43.63	\$ 9.76	28.85%	5
6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 39.19	\$ 45.74	\$ 6.55	16.71%	6
7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 48.97	\$ 53.31	\$ 4.34	8.86%	7
8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 62.17	\$ 64.97	\$ 2.80	4.51%	8
9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 76.11	\$ 77.74	\$ 1.63	2.14%	9
10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 90.75	\$ 91.34	\$ 0.59	0.64%	10
11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 107.46	\$ 106.87	\$ (0.59)	-0.54%	11
12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 126.86	\$ 125.00	\$ (1.86)	-1.46%	12
13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 147.99	\$ 144.70	\$ (3.29)	-2.22%	13
14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 169.38	\$ 164.76	\$ (4.62)	-2.73%	14
15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 193.25	\$ 187.11	\$ (6.14)	-3.18%	15
16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 214.93	\$ 207.27	\$ (7.66)	-3.57%	16
17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 237.20	\$ 228.28	\$ (8.92)	-3.76%	17
18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 270.39	\$ 259.30	\$ (11.09)	-4.10%	18
19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 316.90	\$ 302.85	\$ (14.05)	-4.44%	19
20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 359.25	\$ 342.68	\$ (16.57)	-4.61%	20
21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 467.76	\$ 444.02	\$ (23.74)	-5.08%	21
22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 707.52	\$ 668.00	\$ (39.52)	-5.59%	22
23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,001.84	\$ 942.67	\$ (59.17)	-5.91%	23
24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,832.48	\$ 1,716.61	\$ (115.87)	-6.32%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 149.35</b>	<b>\$ 147.18</b>	<b>\$ (2.17)</b>	<b>-1.45%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.19	\$ 48.45	\$ 20.26	71.86%	1
2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.41	\$ 45.15	\$ 21.74	92.83%	2
3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.42	\$ 43.58	\$ 20.16	86.05%	3
4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.94	\$ 40.42	\$ 16.48	68.82%	4
5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.91	\$ 39.94	\$ 12.03	43.10%	5
6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 33.06	\$ 41.06	\$ 8.00	24.18%	6
7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.93	\$ 45.78	\$ 4.85	11.86%	7
8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.78	\$ 54.75	\$ 2.97	5.74%	8
9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.73	\$ 64.54	\$ 1.81	2.89%	9
10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.91	\$ 74.74	\$ 0.83	1.12%	10
11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.29	\$ 85.21	\$ (0.08)	-0.09%	11
12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.16	\$ 96.16	\$ (1.00)	-1.02%	12
13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.08	\$ 107.16	\$ (1.92)	-1.76%	13
14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.44	\$ 118.64	\$ (2.80)	-2.30%	14
15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 135.00	\$ 131.05	\$ (3.95)	-2.93%	15
16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.72	\$ 143.87	\$ (4.85)	-3.26%	16
17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.42	\$ 160.05	\$ (6.37)	-3.83%	17
18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.30	\$ 182.31	\$ (7.99)	-4.20%	18
19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.51	\$ 213.96	\$ (10.55)	-4.70%	19
20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.00	\$ 247.79	\$ (13.21)	-5.06%	20
21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 349.65	\$ 329.72	\$ (19.93)	-5.70%	21
22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 549.73	\$ 514.02	\$ (35.71)	-6.50%	22
23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 784.75	\$ 730.92	\$ (53.83)	-6.86%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,042.32	\$ 1,892.83	\$ (149.49)	-7.32%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.27</b>	<b>\$ 104.17</b>	<b>\$ (0.10)</b>	<b>-0.09%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	574	0.77%	0.77%	-76	\$ 13.69	\$ 24.78	\$ 11.09	81.01%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 13.07	\$ 24.35	\$ 11.28	86.25%	2
3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.85	\$ 22.01	\$ 9.16	71.33%	3
4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.83	\$ 21.24	\$ 6.41	43.26%	4
5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.42	\$ 22.59	\$ 4.17	22.61%	5
6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.86	\$ 24.81	\$ 2.95	13.51%	6
7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.61	\$ 29.64	\$ 2.03	7.32%	7
8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.38	\$ 36.68	\$ 1.30	3.67%	8
9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.54	\$ 44.28	\$ 0.74	1.70%	9
10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.32	\$ 52.51	\$ 0.19	0.36%	10
11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 62.21	\$ 61.83	\$ (0.38)	-0.63%	11
12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 73.23	\$ 72.24	\$ (0.99)	-1.36%	12
13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.39	\$ 83.71	\$ (1.68)	-1.97%	13
14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 98.11	\$ 95.73	\$ (2.38)	-2.43%	14
15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.35	\$ 108.20	\$ (3.15)	-2.83%	15
16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 125.26	\$ 121.30	\$ (3.96)	-3.16%	16
17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.47	\$ 134.73	\$ (4.74)	-3.40%	17
18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.87	\$ 152.97	\$ (5.90)	-3.71%	18
19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.00	\$ 180.41	\$ (7.59)	-4.04%	19
20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 222.80	\$ 213.12	\$ (9.68)	-4.35%	20
21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 295.51	\$ 281.51	\$ (14.00)	-4.74%	21
22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 493.91	\$ 467.13	\$ (26.78)	-5.42%	22
23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 780.08	\$ 733.08	\$ (47.00)	-6.03%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,146.64	\$ 1,076.49	\$ (70.15)	-6.12%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.69</b>	<b>\$ 67.34</b>	<b>\$ (0.35)</b>	<b>-0.53%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	632	0.85%	0.85%	-108	\$ 11.28	\$ 23.00	\$ 11.72	103.82%	1
2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 12.55	\$ 24.01	\$ 11.46	91.35%	2
3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 13.96	\$ 22.68	\$ 8.72	62.42%	3
4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.67	\$ 21.20	\$ 5.53	35.35%	4
5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.51	\$ 22.79	\$ 3.28	16.77%	5
6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 26.10	\$ 2.49	10.55%	6
7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.93	\$ 31.75	\$ 1.82	6.08%	7
8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.02	\$ 39.30	\$ 1.28	3.36%	8
9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.48	\$ 47.28	\$ 0.80	1.72%	9
10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.36	\$ 55.70	\$ 0.34	0.62%	10
11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.20	\$ 65.01	\$ (0.19)	-0.29%	11
12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 77.09	\$ 76.30	\$ (0.79)	-1.03%	12
13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.85	\$ 89.38	\$ (1.47)	-1.62%	13
14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 105.68	\$ 103.45	\$ (2.23)	-2.11%	14
15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 120.09	\$ 117.17	\$ (2.92)	-2.43%	15
16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 134.57	\$ 130.93	\$ (3.64)	-2.71%	16
17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 149.08	\$ 144.73	\$ (4.35)	-2.91%	17
18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 171.90	\$ 166.38	\$ (5.52)	-3.21%	18
19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 202.63	\$ 195.58	\$ (7.05)	-3.48%	19
20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 232.29	\$ 223.74	\$ (8.55)	-3.68%	20
21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.55	\$ 299.55	\$ (13.00)	-4.16%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 534.18	\$ 507.89	\$ (26.29)	-4.92%	22
23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 745.74	\$ 707.80	\$ (37.94)	-5.09%	23
24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,466.71	\$ 1,379.02	\$ (87.69)	-5.98%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.62</b>	<b>\$ 84.65</b>	<b>\$ (0.97)</b>	<b>-1.13%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	702	0.94%	0.94%	-75	\$ 10.14	\$ 21.80	\$ 11.66	115.05%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.18	\$ 21.05	\$ 11.87	129.25%	2
3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.08	\$ 20.70	\$ 9.62	86.77%	3
4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.39	\$ 20.11	\$ 6.72	50.18%	4
5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.66	\$ 20.67	\$ 4.01	24.11%	5
6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.92	\$ 22.58	\$ 2.66	13.34%	6
7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.26	\$ 27.03	\$ 1.77	6.99%	7
8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.33	\$ 33.50	\$ 1.17	3.62%	8
9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.37	\$ 40.04	\$ 0.67	1.68%	9
10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.09	\$ 47.22	\$ 0.13	0.29%	10
11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.83	\$ 55.41	\$ (0.42)	-0.76%	11
12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 65.41	\$ (1.10)	-1.65%	12
13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.36	\$ 76.52	\$ (1.84)	-2.35%	13
14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.63	\$ 88.03	\$ (2.60)	-2.87%	14
15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.08	\$ 99.73	\$ (3.35)	-3.25%	15
16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.57	\$ 111.47	\$ (4.10)	-3.55%	16
17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.87	\$ 123.88	\$ (4.99)	-3.88%	17
18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.28	\$ 141.13	\$ (6.15)	-4.17%	18
19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.45	\$ 166.56	\$ (7.89)	-4.52%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 203.30	\$ 193.62	\$ (9.68)	-4.76%	20
21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 266.72	\$ 253.01	\$ (13.71)	-5.14%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 455.61	\$ 428.62	\$ (26.99)	-5.92%	22
23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 720.11	\$ 672.26	\$ (47.85)	-6.65%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,619.85	\$ 1,518.73	\$ (101.12)	-6.24%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.88</b>	<b>\$ 54.97</b>	<b>\$ 0.09</b>	<b>0.15%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	88	0.21%	0.21%	-990	\$ 10.99	\$ 23.22	\$ 12.23	111.36%	1
2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.12	\$ 20.95	\$ 10.83	106.97%	2
3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.89	\$ 20.17	\$ 9.28	85.23%	3
4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.17	\$ 20.48	\$ 6.31	44.55%	4
5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.80	\$ 21.84	\$ 4.04	22.71%	5
6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.73	\$ 24.63	\$ 2.90	13.36%	6
7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.85	\$ 29.79	\$ 1.94	6.98%	7
8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.58	\$ 36.84	\$ 1.26	3.56%	8
9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.60	\$ 44.32	\$ 0.72	1.65%	9
10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.44	\$ 52.65	\$ 0.21	0.38%	10
11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.80	\$ 61.45	\$ (0.35)	-0.58%	11
12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.78	\$ 70.85	\$ (0.93)	-1.29%	12
13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.96	\$ 80.42	\$ (1.54)	-1.88%	13
14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 93.00	\$ 90.88	\$ (2.12)	-2.28%	14
15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 103.14	\$ 100.44	\$ (2.70)	-2.62%	15
16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.99	\$ 110.64	\$ (3.35)	-2.94%	16
17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.88	\$ 121.87	\$ (4.01)	-3.18%	17
18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 143.30	\$ 138.24	\$ (5.06)	-3.53%	18
19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.95	\$ 162.44	\$ (6.51)	-3.85%	19
20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.27	\$ 184.40	\$ (7.87)	-4.09%	20
21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 262.32	\$ 250.18	\$ (12.14)	-4.63%	21
22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 436.10	\$ 413.19	\$ (22.91)	-5.25%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 728.98	\$ 685.93	\$ (43.05)	-5.91%	23
24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,160.24	\$ 1,091.28	\$ (68.96)	-5.94%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.46</b>	<b>\$ 62.29</b>	<b>\$ (0.17)</b>	<b>-0.28%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.88	\$ 23.02	\$ 12.14	111.49%	1
2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 9.04	\$ 19.85	\$ 10.81	119.68%	2
3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 12.13	\$ 20.81	\$ 8.68	71.50%	3
4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.33	\$ 20.57	\$ 5.24	34.22%	4
5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.24	\$ 22.45	\$ 3.21	16.68%	5
6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.63	\$ 26.05	\$ 2.42	10.28%	6
7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.39	\$ 32.23	\$ 1.84	6.05%	7
8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.72	\$ 39.97	\$ 1.25	3.23%	8
9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 47.43	\$ 48.19	\$ 0.76	1.61%	9
10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 56.46	\$ 56.75	\$ 0.29	0.52%	10
11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 67.42	\$ 67.14	\$ (0.28)	-0.42%	11
12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 79.21	\$ 78.33	\$ (0.88)	-1.12%	12
13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 93.26	\$ 91.67	\$ (1.59)	-1.70%	13
14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 107.37	\$ 105.06	\$ (2.31)	-2.16%	14
15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 122.16	\$ 119.08	\$ (3.08)	-2.52%	15
16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 136.45	\$ 132.68	\$ (3.77)	-2.76%	16
17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 150.96	\$ 146.46	\$ (4.50)	-2.98%	17
18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 172.16	\$ 166.61	\$ (5.55)	-3.22%	18
19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 203.36	\$ 196.21	\$ (7.15)	-3.52%	19
20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 233.83	\$ 225.06	\$ (8.77)	-3.75%	20
21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 300.53	\$ 288.23	\$ (12.30)	-4.09%	21
22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 495.63	\$ 471.81	\$ (23.82)	-4.81%	22
23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 730.17	\$ 692.85	\$ (37.32)	-5.11%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,190.60	\$ 1,130.53	\$ (60.07)	-5.05%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.90</b>	<b>\$ 78.20</b>	<b>\$ (0.70)</b>	<b>-0.90%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 8.25	\$ 20.53	\$ 12.28	148.94%	1
2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.08	\$ 20.16	\$ 12.08	149.63%	2
3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.84	\$ 19.77	\$ 9.93	100.94%	3
4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.86	\$ 6.82	52.27%	4
5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.58	\$ 20.72	\$ 4.14	24.96%	5
6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.93	\$ 22.56	\$ 2.63	13.22%	6
7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.42	\$ 27.23	\$ 1.81	7.12%	7
8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.28	\$ 33.47	\$ 1.19	3.67%	8
9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.33	\$ 40.00	\$ 0.67	1.70%	9
10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.44	\$ 46.62	\$ 0.18	0.39%	10
11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.47	\$ 53.15	\$ (0.32)	-0.59%	11
12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.86	\$ 60.07	\$ (0.79)	-1.30%	12
13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.18	\$ 66.93	\$ (1.25)	-1.83%	13
14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.13	\$ 74.37	\$ (1.76)	-2.31%	14
15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.45	\$ 82.19	\$ (2.26)	-2.67%	15
16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.83	\$ 90.90	\$ (2.93)	-3.12%	16
17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.77	\$ 101.22	\$ (3.55)	-3.39%	17
18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.39	\$ 116.72	\$ (4.67)	-3.85%	18
19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.17	\$ 141.86	\$ (6.31)	-4.26%	19
20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.48	\$ 163.69	\$ (7.79)	-4.54%	20
21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.18	\$ 216.89	\$ (11.29)	-4.95%	21
22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 370.15	\$ 349.50	\$ (20.65)	-5.58%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.16	\$ 648.94	\$ (44.22)	-6.38%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,433.26	\$ 1,344.89	\$ (88.37)	-6.17%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 50.92</b>	<b>\$ 0.21</b>	<b>0.41%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	493	7.83%	7.83%	-96	\$ 31.57	\$ 52.89	\$ 21.32	67.54%	1	1
2	2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 21.06	\$ 44.27	\$ 23.21	110.17%	2	2
3	3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 25.79	\$ 45.77	\$ 19.98	77.49%	3	3
4	4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 35.09	\$ 50.96	\$ 15.87	45.23%	4	4
5	5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 37.85	\$ 50.53	\$ 12.68	33.51%	5	5
6	6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 45.33	\$ 55.27	\$ 9.94	21.93%	6	6
7	7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 52.70	\$ 60.19	\$ 7.49	14.21%	7	7
8	8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.92	\$ 68.26	\$ 5.34	8.47%	8	8
9	9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 75.55	\$ 78.85	\$ 3.30	4.37%	9	9
10	10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 87.47	\$ 89.45	\$ 1.98	2.26%	10	10
11	11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 99.94	\$ 100.60	\$ 0.66	0.66%	11	11
12	12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 113.14	\$ 112.13	\$ (1.01)	-0.89%	12	12
13	13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 126.40	\$ 125.14	\$ (1.26)	-1.00%	13	13
14	14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 148.40	\$ 144.96	\$ (3.44)	-2.32%	14	14
15	15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 161.99	\$ 157.66	\$ (4.33)	-2.67%	15	15
16	16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 181.58	\$ 175.46	\$ (6.12)	-3.37%	16	16
17	17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 198.32	\$ 191.48	\$ (6.84)	-3.45%	17	17
18	18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 227.90	\$ 218.93	\$ (8.97)	-3.94%	18	18
19	19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 273.03	\$ 260.07	\$ (12.96)	-4.75%	19	19
20	20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 313.80	\$ 298.22	\$ (15.58)	-4.96%	20	20
21	21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 398.78	\$ 377.29	\$ (21.49)	-5.39%	21	21
22	22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 606.55	\$ 570.07	\$ (36.48)	-6.02%	22	22
23	23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 919.67	\$ 859.74	\$ (59.93)	-6.52%	23	23
24	24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,593.89	\$ 1,484.97	\$ (108.92)	-6.83%	24	24
25		<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.42</b>	<b>\$ 160.23</b>	<b>\$ (1.19)</b>	<b>-0.73%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.44%	6.44%	-151	\$ 24.04	\$ 46.91	\$ 22.87	95.14%	1
2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 21.63	\$ 44.94	\$ 23.31	107.76%	2
3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 25.77	\$ 45.21	\$ 19.44	75.46%	3
4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 30.09	\$ 44.99	\$ 14.90	49.54%	4
5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 42.74	\$ 52.97	\$ 10.23	23.91%	5
6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 44.15	\$ 52.56	\$ 8.41	19.04%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 56.06	\$ 61.70	\$ 5.64	10.06%	7
8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 70.35	\$ 74.22	\$ 3.87	5.49%	8
9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 81.99	\$ 85.30	\$ 3.31	4.04%	9
10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 91.30	\$ 93.14	\$ 1.84	2.01%	10
11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 111.55	\$ 111.71	\$ 0.16	0.14%	11
12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 122.57	\$ 122.13	\$ (0.44)	-0.36%	12
13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 135.71	\$ 134.59	\$ (1.12)	-0.82%	13
14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 158.74	\$ 155.97	\$ (2.77)	-1.74%	14
15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 175.86	\$ 171.49	\$ (4.37)	-2.49%	15
16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 198.92	\$ 192.75	\$ (6.17)	-3.10%	16
17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 220.96	\$ 213.60	\$ (7.36)	-3.33%	17
18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 254.56	\$ 245.03	\$ (9.53)	-3.75%	18
19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 295.28	\$ 283.38	\$ (11.90)	-4.03%	19
20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 347.08	\$ 331.71	\$ (15.37)	-4.43%	20
21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 452.15	\$ 429.87	\$ (22.28)	-4.93%	21
22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 678.88	\$ 641.25	\$ (37.63)	-5.54%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 969.03	\$ 911.92	\$ (57.11)	-5.89%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,698.33	\$ 1,592.47	\$ (105.86)	-6.23%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 206.39</b>	<b>\$ 202.72</b>	<b>\$ (3.67)</b>	<b>-1.78%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	634	10.07%	10.07%	-114	\$ 20.23	\$ 42.83	\$ 22.60	111.69%	1
2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.82	\$ 39.97	\$ 24.15	152.66%	2
3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.58	\$ 42.28	\$ 20.70	95.96%	3
4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.85	\$ 44.27	\$ 16.42	58.96%	4
5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.31	\$ 44.71	\$ 13.40	42.80%	5
6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.53	\$ 47.56	\$ 10.03	26.72%	6
7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.22	\$ 51.32	\$ 7.10	16.06%	7
8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.72	\$ 58.86	\$ 4.14	7.58%	8
9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.60	\$ 67.82	\$ 2.22	3.39%	9
10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 77.11	\$ 78.29	\$ 1.18	1.53%	10
11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.82	\$ 87.86	\$ 0.04	0.05%	11
12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.36	\$ 97.90	\$ (0.46)	-0.46%	12
13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.74	\$ 109.72	\$ (2.02)	-1.81%	13
14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.06	\$ 124.17	\$ (2.89)	-2.28%	14
15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 142.05	\$ 137.82	\$ (4.23)	-2.98%	15
16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.46	\$ 155.58	\$ (5.88)	-3.64%	16
17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.44	\$ 169.02	\$ (6.42)	-3.66%	17
18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 206.86	\$ 197.59	\$ (9.27)	-4.48%	18
19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.15	\$ 233.56	\$ (12.59)	-5.12%	19
20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 267.72	\$ 254.73	\$ (12.99)	-4.85%	20
21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 367.42	\$ 346.00	\$ (21.42)	-5.83%	21
22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 561.61	\$ 524.88	\$ (36.73)	-6.54%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.39	\$ 770.72	\$ (56.67)	-6.85%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,177.42	\$ 2,017.43	\$ (159.99)	-7.35%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.30</b>	<b>\$ 129.88</b>	<b>\$ 0.58</b>	<b>0.46%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	193	4.75%	4.75%	-545	\$ 29.02	\$ 50.52	\$ 21.50	74.11%	1
2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 23.82	\$ 46.69	\$ 22.87	95.97%	2
3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 26.36	\$ 46.40	\$ 20.04	76.04%	3
4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 29.35	\$ 45.79	\$ 16.44	56.02%	4
5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 35.86	\$ 48.79	\$ 12.93	36.07%	5
6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 38.15	\$ 47.65	\$ 9.50	24.90%	6
7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 48.52	\$ 56.02	\$ 7.50	15.47%	7
8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 60.69	\$ 65.83	\$ 5.14	8.46%	8
9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 69.99	\$ 73.69	\$ 3.70	5.28%	9
10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 84.61	\$ 87.04	\$ 2.43	2.87%	10
11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 92.05	\$ 92.96	\$ 0.91	0.99%	11
12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 107.98	\$ 107.97	\$ (0.01)	-0.01%	12
13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 121.03	\$ 119.18	\$ (1.85)	-1.53%	13
14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 131.05	\$ 128.57	\$ (2.48)	-1.90%	14
15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 145.88	\$ 141.89	\$ (3.99)	-2.74%	15
16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 160.21	\$ 155.44	\$ (4.77)	-2.98%	16
17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 175.00	\$ 169.57	\$ (5.43)	-3.10%	17
18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 199.32	\$ 191.80	\$ (7.52)	-3.78%	18
19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 229.44	\$ 219.64	\$ (9.80)	-4.27%	19
20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 259.70	\$ 248.09	\$ (11.61)	-4.47%	20
21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 352.15	\$ 333.86	\$ (18.29)	-5.20%	21
22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 566.38	\$ 532.21	\$ (34.17)	-6.03%	22
23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 869.21	\$ 812.66	\$ (56.55)	-6.51%	23
24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,637.56	\$ 1,523.58	\$ (113.98)	-6.96%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.14</b>	<b>\$ 172.71</b>	<b>\$ (3.43)</b>	<b>-1.95%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	248	6.10%	6.10%	-166	\$ 26.22	\$ 48.41	\$ 22.19	84.60%	1
2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 26.01	\$ 48.07	\$ 22.06	84.81%	2
3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 25.77	\$ 44.83	\$ 19.06	73.99%	3
4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 26.50	\$ 42.62	\$ 16.12	60.82%	4
5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 32.27	\$ 42.95	\$ 10.68	33.10%	5
6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 39.37	\$ 46.82	\$ 7.45	18.93%	6
7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 51.10	\$ 56.21	\$ 5.11	9.99%	7
8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 64.28	\$ 68.07	\$ 3.79	5.89%	8
9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 77.03	\$ 78.89	\$ 1.86	2.42%	9
10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 94.57	\$ 95.64	\$ 1.07	1.13%	10
11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 99.22	\$ 100.51	\$ 1.29	1.31%	11
12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 117.42	\$ 116.71	\$ (0.71)	-0.60%	12
13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 135.34	\$ 133.13	\$ (2.21)	-1.64%	13
14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 146.65	\$ 144.16	\$ (2.49)	-1.70%	14
15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 162.64	\$ 159.16	\$ (3.48)	-2.14%	15
16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 182.97	\$ 177.55	\$ (5.42)	-2.96%	16
17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 202.26	\$ 195.75	\$ (6.51)	-3.22%	17
18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 234.48	\$ 225.90	\$ (8.58)	-3.66%	18
19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 271.76	\$ 260.99	\$ (10.77)	-3.96%	19
20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 323.56	\$ 309.31	\$ (14.25)	-4.41%	20
21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 431.45	\$ 410.43	\$ (21.02)	-4.87%	21
22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 655.62	\$ 619.59	\$ (36.03)	-5.50%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 963.86	\$ 907.39	\$ (56.47)	-5.86%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,790.92	\$ 1,674.56	\$ (116.36)	-6.50%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 208.00</b>	<b>\$ 203.47</b>	<b>\$ (4.53)</b>	<b>-2.18%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	192	4.73%	4.73%	-862	\$ 21.14	\$ 43.82	\$ 22.68	107.31%	1
2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.32	\$ 41.07	\$ 23.75	137.08%	2
3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.90	\$ 42.30	\$ 20.40	93.10%	3
4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.19	\$ 42.84	\$ 16.65	63.59%	4
5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.96	\$ 45.36	\$ 13.40	41.94%	5
6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.81	\$ 44.24	\$ 10.43	30.85%	6
7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.33	\$ 50.50	\$ 7.17	16.55%	7
8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.68	\$ 60.06	\$ 4.38	7.88%	8
9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.87	\$ 68.54	\$ 3.67	5.67%	9
10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.23	\$ 77.30	\$ 2.07	2.75%	10
11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.73	\$ 86.63	\$ 0.90	1.05%	11
12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 95.66	\$ (0.39)	-0.40%	12
13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.80	\$ 107.43	\$ (1.37)	-1.27%	13
14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.33	\$ 115.20	\$ (2.13)	-1.82%	14
15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.58	\$ 127.87	\$ (3.71)	-2.82%	15
16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.53	\$ 137.80	\$ (4.73)	-3.31%	16
17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.54	\$ 148.31	\$ (5.23)	-3.41%	17
18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.01	\$ 162.50	\$ (6.51)	-3.86%	18
19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.25	\$ 185.02	\$ (8.23)	-4.26%	19
20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 222.79	\$ 212.15	\$ (10.64)	-4.78%	20
21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.39	\$ 276.76	\$ (15.63)	-5.35%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 499.37	\$ 466.80	\$ (32.57)	-6.52%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 793.80	\$ 738.64	\$ (55.16)	-6.95%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,571.15	\$ 1,456.11	\$ (115.04)	-7.32%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 153.38</b>	<b>\$ 150.74</b>	<b>\$ (2.64)</b>	<b>-1.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	21	2.23%	2.23%	-81	\$ 14.59	\$ 27.03	\$ 12.44	85.18%	1
2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 12.49	\$ 23.65	\$ 11.16	89.24%	2
3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.83	\$ 22.58	\$ 11.75	108.43%	3
4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 22.97	\$ 30.45	\$ 7.48	32.58%	4
5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 28.76	\$ 33.23	\$ 4.47	15.57%	5
6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 25.83	\$ 29.22	\$ 3.39	13.10%	6
7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 32.55	\$ 35.78	\$ 3.23	9.94%	7
8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.94	\$ 39.30	\$ 2.36	6.37%	8
9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 42.00	\$ 43.24	\$ 1.24	2.93%	9
10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 50.01	\$ 51.28	\$ 1.27	2.53%	10
11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 61.15	\$ 61.27	\$ 0.12	0.19%	11
12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 68.09	\$ 67.38	\$ (0.71)	-1.03%	12
13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 79.26	\$ 77.87	\$ (1.39)	-1.75%	13
14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 87.56	\$ 85.77	\$ (1.79)	-2.05%	14
15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.47	\$ 101.62	\$ (2.85)	-2.73%	15
16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 118.70	\$ 115.14	\$ (3.56)	-2.99%	16
17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 130.35	\$ 126.15	\$ (4.20)	-3.22%	17
18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 142.56	\$ 137.84	\$ (4.72)	-3.31%	18
19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.87	\$ 160.43	\$ (6.44)	-3.86%	19
20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 201.39	\$ 193.26	\$ (8.13)	-4.03%	20
21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 266.24	\$ 253.60	\$ (12.64)	-4.75%	21
22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 475.16	\$ 449.71	\$ (25.45)	-5.36%	22
23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 738.55	\$ 694.95	\$ (43.60)	-5.90%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,368.34	\$ 1,290.65	\$ (77.69)	-5.68%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.59</b>	<b>\$ 106.32</b>	<b>\$ (2.27)</b>	<b>-2.09%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	25	2.66%	2.66%	-93	\$ 14.74	\$ 27.04	\$ 12.30	83.44%	1
2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 7.97	\$ 20.20	\$ 12.23	153.42%	2
3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.54	\$ 21.21	\$ 10.67	101.29%	3
4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 20.63	\$ 26.06	\$ 5.43	26.35%	4
5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 26.48	\$ 30.60	\$ 4.12	15.59%	5
6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 32.68	\$ 35.43	\$ 2.75	8.40%	6
7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 32.72	\$ 35.02	\$ 2.30	7.01%	7
8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 45.29	\$ 46.71	\$ 1.42	3.13%	8
9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.05	\$ 48.81	\$ 0.76	1.59%	9
10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 58.21	\$ 58.76	\$ 0.55	0.96%	10
11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 64.54	\$ 64.39	\$ (0.15)	-0.23%	11
12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 70.80	\$ 70.56	\$ (0.24)	-0.34%	12
13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 85.82	\$ 84.66	\$ (1.16)	-1.35%	13
14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 96.47	\$ 94.99	\$ (1.48)	-1.53%	14
15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.99	\$ 103.97	\$ (2.02)	-1.91%	15
16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 122.02	\$ 119.00	\$ (3.02)	-2.47%	16
17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.59	\$ 125.97	\$ (3.62)	-2.80%	17
18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 160.45	\$ 155.60	\$ (4.85)	-3.03%	18
19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 195.75	\$ 189.13	\$ (6.62)	-3.38%	19
20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 208.44	\$ 201.50	\$ (6.94)	-3.33%	20
21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 297.44	\$ 285.43	\$ (12.01)	-4.04%	21
22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 485.70	\$ 463.28	\$ (22.42)	-4.62%	22
23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 658.23	\$ 625.30	\$ (32.93)	-5.00%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,573.02	\$ 1,486.93	\$ (86.09)	-5.47%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 129.47</b>	<b>\$ 126.68</b>	<b>\$ (2.79)</b>	<b>-2.16%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.81	\$ 24.54	\$ 11.73	91.64%	1
2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.50	\$ 19.45	\$ 11.95	159.37%	2
3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.59	\$ 12.94	102.20%	3
4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.68	\$ 26.31	\$ 7.63	40.80%	4
5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.30	\$ 21.90	\$ 4.60	26.59%	5
6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.43	\$ 26.36	\$ 4.93	22.98%	6
7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.10	\$ 32.93	\$ 3.83	13.15%	7
8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.42	\$ 33.16	\$ 1.74	5.54%	8
9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 40.17	\$ 0.96	2.44%	9
10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.57	\$ 47.35	\$ 0.78	1.68%	10
11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.78	\$ 53.65	\$ (0.13)	-0.23%	11
12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.38	\$ 62.48	\$ (0.90)	-1.42%	12
13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.41	\$ 68.99	\$ (1.42)	-2.02%	13
14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.41	\$ 76.54	\$ (1.87)	-2.38%	14
15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.76	\$ 88.99	\$ (2.77)	-3.02%	15
16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.65	\$ 102.00	\$ (3.65)	-3.46%	16
17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.55	\$ 107.79	\$ (3.76)	-3.37%	17
18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.25	\$ 128.78	\$ (5.47)	-4.07%	18
19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.28	\$ 149.41	\$ (6.87)	-4.40%	19
20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 173.98	\$ 166.64	\$ (7.34)	-4.22%	20
21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 266.53	\$ 252.50	\$ (14.03)	-5.27%	21
22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 459.10	\$ 431.03	\$ (28.07)	-6.11%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 674.49	\$ 632.30	\$ (42.19)	-6.25%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,423.62	\$ 1,337.16	\$ (86.46)	-6.07%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 93.68</b>	<b>\$ 91.78</b>	<b>\$ (1.90)</b>	<b>-2.03%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 42.69	\$ 50.50	\$ 7.81	18.28%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.84	\$ 29.15	\$ 8.31	39.89%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 24.02	\$ 32.59	\$ 8.57	35.69%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.90	\$ 33.63	\$ 6.73	25.03%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.19	\$ 25.57	\$ 5.38	26.66%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.89	\$ 31.02	\$ 2.13	7.40%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.14	\$ 35.46	\$ 1.32	3.88%	8
9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 42.86	\$ 43.66	\$ 0.80	1.86%	9
10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.49	\$ 49.70	\$ 1.21	2.51%	10
11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 58.98	\$ 58.88	\$ (0.10)	-0.17%	11
12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.74	\$ 63.01	\$ (0.73)	-1.14%	12
13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 73.16	\$ 71.97	\$ (1.19)	-1.63%	13
14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 82.10	\$ 80.39	\$ (1.71)	-2.08%	14
15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 89.63	\$ 87.48	\$ (2.15)	-2.39%	15
16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 99.72	\$ 97.05	\$ (2.67)	-2.68%	16
17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.88	\$ 109.53	\$ (3.35)	-2.96%	17
18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 121.09	\$ 117.38	\$ (3.71)	-3.07%	18
19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 147.08	\$ 141.70	\$ (5.38)	-3.66%	19
20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.25	\$ 156.30	\$ (5.95)	-3.67%	20
21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 220.20	\$ 210.69	\$ (9.51)	-4.32%	21
22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 366.09	\$ 348.08	\$ (18.01)	-4.92%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,741.10	\$ 1,646.44	\$ (94.66)	-5.44%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.65</b>	<b>\$ 123.68</b>	<b>\$ (3.97)</b>	<b>-3.12%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.79	\$ 21.24	\$ 10.45	96.84%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.96	\$ 28.14	\$ 17.18	156.71%	2
3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 14.50	\$ 26.78	\$ 12.28	84.62%	3
4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 21.26	\$ 26.39	\$ 5.13	24.13%	4
5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 18.95	\$ 22.33	\$ 3.38	17.83%	5
6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.30	\$ 26.30	\$ 3.00	12.89%	6
7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 33.85	\$ 35.95	\$ 2.10	6.20%	7
8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 38.23	\$ 39.29	\$ 1.06	2.77%	8
9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 45.82	\$ 46.73	\$ 0.91	1.99%	9
10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 53.62	\$ 53.88	\$ 0.26	0.49%	10
11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 63.85	\$ 64.00	\$ 0.15	0.23%	11
12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 71.68	\$ 71.04	\$ (0.64)	-0.89%	12
13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 81.72	\$ 80.63	\$ (1.09)	-1.34%	13
14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 91.40	\$ 89.88	\$ (1.52)	-1.66%	14
15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.52	\$ 98.52	\$ (2.00)	-1.99%	15
16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.08	\$ 107.47	\$ (2.61)	-2.37%	16
17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 120.10	\$ 117.57	\$ (2.53)	-2.11%	17
18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 147.06	\$ 142.97	\$ (4.09)	-2.78%	18
19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 171.31	\$ 165.98	\$ (5.33)	-3.11%	19
20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 208.60	\$ 201.20	\$ (7.40)	-3.55%	20
21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 278.20	\$ 267.60	\$ (10.60)	-3.81%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 421.91	\$ 403.23	\$ (18.68)	-4.43%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 688.04	\$ 652.33	\$ (35.71)	-5.19%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,095.17	\$ 1,994.07	\$ (101.10)	-4.83%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 140.21</b>	<b>\$ 136.52</b>	<b>\$ (3.69)</b>	<b>-2.63%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.36	\$ 33.75	\$ 8.39	33.09%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 18.94	\$ 11.27	147.09%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.48	\$ 23.80	\$ 8.32	53.71%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.22	\$ 19.47	\$ 7.25	59.38%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.87	\$ 19.47	\$ 3.60	22.70%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.99	\$ 29.73	\$ 6.74	29.32%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.17	\$ 30.35	\$ 3.18	11.72%	7
8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.84	\$ 32.85	\$ 1.01	3.16%	8
9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.83	\$ 41.11	\$ 1.28	3.20%	9
10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.81	\$ 48.24	\$ 0.43	0.89%	10
11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.27	\$ 52.86	\$ (0.41)	-0.76%	11
12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.83	\$ 59.02	\$ (0.81)	-1.35%	12
13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.64	\$ 65.38	\$ (1.26)	-1.89%	13
14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.34	\$ 73.36	\$ (0.98)	-1.32%	14
15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.86	\$ 78.69	\$ (2.17)	-2.68%	15
16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.29	\$ 89.47	\$ (2.82)	-3.06%	16
17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.35	\$ 92.79	\$ (2.56)	-2.68%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.13	\$ 103.36	\$ (3.77)	-3.52%	18
19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.34	\$ 123.17	\$ (5.17)	-4.03%	19
20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.54	\$ 135.52	\$ (6.02)	-4.25%	20
21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 190.98	\$ 182.04	\$ (8.94)	-4.68%	21
22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 304.86	\$ 288.63	\$ (16.23)	-5.32%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.73	\$ 387.86	\$ (22.87)	-5.57%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.19	\$ 1,398.13	\$ (90.06)	-6.05%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 118.69</b>	<b>\$ 114.50</b>	<b>\$ (4.19)</b>	<b>-3.53%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 20.89	\$ 43.59	\$ 22.70	108.72%	1
2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 18.31	\$ 41.89	\$ 23.58	128.80%	2
3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 20.58	\$ 41.19	\$ 20.61	100.17%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.62	\$ 40.74	\$ 16.12	65.47%	4
5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 30.17	\$ 41.81	\$ 11.64	38.57%	5
6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 35.02	\$ 43.01	\$ 7.99	22.83%	6
7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.85	\$ 48.83	\$ 4.98	11.35%	7
8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.22	\$ 59.18	\$ 2.96	5.28%	8
9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.25	\$ 70.95	\$ 1.70	2.45%	9
10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.76	\$ 84.25	\$ 0.49	0.59%	10
11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 100.06	\$ 99.31	\$ (0.75)	-0.75%	11
12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.73	\$ 116.62	\$ (2.11)	-1.78%	12
13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.90	\$ 135.32	\$ (3.58)	-2.58%	13
14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.50	\$ 154.46	\$ (5.04)	-3.16%	14
15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 180.09	\$ 173.63	\$ (6.46)	-3.59%	15
16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 201.23	\$ 193.26	\$ (7.97)	-3.96%	16
17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.39	\$ 212.93	\$ (9.46)	-4.26%	17
18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.00	\$ 240.44	\$ (11.56)	-4.59%	18
19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 293.81	\$ 279.28	\$ (14.53)	-4.94%	19
20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 337.52	\$ 319.79	\$ (17.73)	-5.25%	20
21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 436.39	\$ 411.67	\$ (24.72)	-5.67%	21
22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 660.12	\$ 619.33	\$ (40.79)	-6.18%	22
23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 946.69	\$ 885.10	\$ (61.59)	-6.51%	23
24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 1,756.41	\$ 1,635.89	\$ (120.52)	-6.86%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.83</b>	<b>\$ 123.44</b>	<b>\$ (0.39)</b>	<b>-0.31%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 18.43	\$ 42.05	\$ 23.62	128.15%	1
2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 17.31	\$ 41.22	\$ 23.91	138.11%	2
3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 23.04	\$ 43.31	\$ 20.27	88.02%	3
4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 25.70	\$ 40.73	\$ 15.03	58.48%	4
5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 31.41	\$ 41.34	\$ 9.93	31.63%	5
6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.35	\$ 43.69	\$ 6.34	16.99%	6
7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.27	\$ 51.47	\$ 4.20	8.88%	7
8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.41	\$ 63.08	\$ 2.67	4.42%	8
9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.32	\$ 75.89	\$ 1.57	2.12%	9
10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.60	\$ 90.06	\$ 0.46	0.52%	10
11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.41	\$ 107.61	\$ (0.80)	-0.74%	11
12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.86	\$ 127.61	\$ (2.25)	-1.74%	12
13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 152.02	\$ 148.33	\$ (3.69)	-2.43%	13
14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 174.70	\$ 169.57	\$ (5.13)	-2.94%	14
15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 197.88	\$ 191.23	\$ (6.65)	-3.36%	15
16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 221.26	\$ 213.09	\$ (8.17)	-3.69%	16
17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 244.38	\$ 234.74	\$ (9.64)	-3.95%	17
18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 277.51	\$ 265.74	\$ (11.77)	-4.24%	18
19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 323.74	\$ 308.94	\$ (14.80)	-4.57%	19
20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.81	\$ 352.04	\$ (17.77)	-4.81%	20
21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 479.89	\$ 454.89	\$ (25.00)	-5.21%	21
22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 720.15	\$ 679.27	\$ (40.88)	-5.68%	22
23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,034.35	\$ 972.47	\$ (61.88)	-5.98%	23
24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 1,983.04	\$ 1,857.03	\$ (126.01)	-6.35%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.21</b>	<b>\$ 146.68</b>	<b>\$ (1.53)</b>	<b>-1.03%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.68	\$ 40.78	\$ 23.10	130.68%		1
	2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.88	\$ 39.89	\$ 24.01	151.21%		2
	3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.20	\$ 39.41	\$ 21.21	116.47%		3
	4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.43	\$ 39.19	\$ 16.76	74.67%		4
	5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.32	\$ 39.38	\$ 12.06	44.16%		5
	6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.55	\$ 40.46	\$ 7.91	24.32%		6
	7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.75	\$ 45.39	\$ 4.64	11.40%		7
	8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.93	\$ 54.74	\$ 2.81	5.40%		8
	9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.42	\$ 65.06	\$ 1.64	2.58%		9
	10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.71	\$ 76.26	\$ 0.55	0.74%		10
	11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.27	\$ 89.64	\$ (0.63)	-0.69%		11
	12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.86	\$ 105.86	\$ (2.00)	-1.86%		12
	13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.57	\$ 123.14	\$ (3.43)	-2.72%		13
	14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.90	\$ 140.95	\$ (4.95)	-3.39%		14
	15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.89	\$ 158.55	\$ (6.34)	-3.85%		15
	16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.19	\$ 176.36	\$ (7.83)	-4.25%		16
	17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.92	\$ 193.73	\$ (9.19)	-4.53%		17
	18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.06	\$ 218.82	\$ (11.24)	-4.89%		18
	19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.47	\$ 255.14	\$ (14.33)	-5.32%		19
	20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 307.60	\$ 290.38	\$ (17.22)	-5.60%		20
	21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 398.74	\$ 374.51	\$ (24.23)	-6.08%		21
	22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 605.36	\$ 565.10	\$ (40.26)	-6.65%		22
	23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 879.21	\$ 817.59	\$ (61.62)	-7.01%		23
	24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 1,870.63	\$ 1,733.97	\$ (136.66)	-7.31%		24
	25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.41</b>	<b>\$ 106.84</b>	<b>\$ 0.43</b>	<b>0.40%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	451	0.43%	0.43%	-65	\$ 21.50	\$ 44.70	\$ 23.20	107.86%		1
	2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.92	\$ 39.59	\$ 24.67	165.36%		2
	3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.69	\$ 38.00	\$ 21.31	127.74%		3
	4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.06	\$ 38.19	\$ 16.13	73.10%		4
	5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 27.89	\$ 39.30	\$ 11.41	40.92%		5
	6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 33.87	\$ 41.79	\$ 7.92	23.36%		6
	7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.15	\$ 48.02	\$ 4.87	11.30%		7
	8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.64	\$ 58.55	\$ 2.91	5.24%		8
	9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.01	\$ 70.60	\$ 1.59	2.30%		9
	10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.62	\$ 83.99	\$ 0.37	0.44%		10
	11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.19	\$ 98.37	\$ (0.82)	-0.83%		11
	12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.41	\$ 113.35	\$ (2.06)	-1.78%		12
	13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.23	\$ 128.92	\$ (3.31)	-2.51%		13
	14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 149.93	\$ 145.38	\$ (4.55)	-3.04%		14
	15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 168.70	\$ 162.73	\$ (5.97)	-3.54%		15
	16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 187.86	\$ 180.49	\$ (7.37)	-3.93%		16
	17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 208.36	\$ 199.58	\$ (8.78)	-4.21%		17
	18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 237.37	\$ 226.58	\$ (10.79)	-4.55%		18
	19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 278.19	\$ 264.35	\$ (13.84)	-4.98%		19
	20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 321.99	\$ 304.85	\$ (17.14)	-5.32%		20
	21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 421.48	\$ 397.45	\$ (24.03)	-5.70%		21
	22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.55	\$ 597.27	\$ (39.28)	-6.17%		22
	23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 917.30	\$ 857.86	\$ (59.44)	-6.48%		23
	24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,114.38	\$ 1,967.95	\$ (146.43)	-6.93%		24
	25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.71</b>	<b>\$ 87.42</b>	<b>\$ 1.71</b>	<b>2.01%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.59	\$ 41.98	\$ 24.39	138.64%		1
	2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.33	\$ 39.82	\$ 24.49	159.79%		2
	3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 17.92	\$ 38.33	\$ 20.41	113.89%		3
	4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 23.68	\$ 38.34	\$ 14.66	61.87%		4
	5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.02	\$ 39.48	\$ 9.46	31.48%		5
	6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 36.59	\$ 42.77	\$ 6.18	16.89%		6
	7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 46.76	\$ 50.78	\$ 4.02	8.58%		7
	8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.16	\$ 62.74	\$ 2.58	4.29%		8
	9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 74.72	\$ 76.11	\$ 1.39	1.86%		9
	10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.24	\$ 92.41	\$ 0.17	0.19%		10
	11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 112.32	\$ 111.09	\$ (1.23)	-1.10%		11
	12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 134.43	\$ 131.73	\$ (2.70)	-2.02%		12
	13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 156.64	\$ 152.40	\$ (4.24)	-2.70%		13
	14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 179.09	\$ 173.33	\$ (5.76)	-3.22%		14
	15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 202.35	\$ 195.10	\$ (7.25)	-3.58%		15
	16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 224.67	\$ 215.95	\$ (8.72)	-3.88%		16
	17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 247.00	\$ 236.77	\$ (10.23)	-4.14%		17
	18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 280.76	\$ 268.27	\$ (12.49)	-4.45%		18
	19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 325.61	\$ 310.12	\$ (15.49)	-4.76%		19
	20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 367.06	\$ 349.03	\$ (18.03)	-4.91%		20
	21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 477.67	\$ 452.24	\$ (25.43)	-5.32%		21
	22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 725.58	\$ 683.92	\$ (41.66)	-5.74%		22
	23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 987.32	\$ 928.82	\$ (58.50)	-5.93%		23
	24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,043.69	\$ 1,914.80	\$ (128.89)	-6.31%		24
	25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 100.84</b>	<b>\$ 101.71</b>	<b>\$ 0.87</b>	<b>0.86%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	467	0.45%	0.45%	-48	\$ 16.18	\$ 40.36	\$ 24.18	149.39%		1
	2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.53	\$ 37.91	\$ 25.38	202.64%		2
	3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.56	\$ 21.82	138.56%		3
	4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.55	\$ 16.90	81.82%		4
	5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.04	\$ 38.05	\$ 12.01	46.09%		5
	6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.55	\$ 39.47	\$ 7.92	25.11%		6
	7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 40.01	\$ 44.67	\$ 4.66	11.65%		7
	8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.16	\$ 53.91	\$ 2.75	5.39%		8
	9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.43	\$ 64.01	\$ 1.58	2.54%		9
	10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.93	\$ 74.48	\$ 0.55	0.74%		10
	11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.75	\$ 85.33	\$ (0.42)	-0.49%		11
	12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.22	\$ 96.81	\$ (1.41)	-1.44%		12
	13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.50	\$ 109.00	\$ (2.50)	-2.24%		13
	14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.85	\$ 123.18	\$ (3.67)	-2.89%		14
	15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 138.29	\$ (4.93)	-3.44%		15
	16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.31	\$ 154.11	\$ (6.20)	-3.87%		16
	17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.45	\$ 170.88	\$ (7.57)	-4.24%		17
	18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.30	\$ 196.43	\$ (9.87)	-4.79%		18
	19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.80	\$ 232.04	\$ (12.76)	-5.21%		19
	20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.71	\$ 268.04	\$ (15.67)	-5.53%		20
	21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 376.50	\$ 353.79	\$ (22.71)	-6.03%		21
	22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.59	\$ 537.73	\$ (37.86)	-6.58%		22
	23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.39	\$ 784.78	\$ (58.61)	-6.95%		23
	24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,259.96	\$ 2,093.51	\$ (166.45)	-7.37%		24
	25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 74.89</b>	<b>\$ 77.22</b>	<b>\$ 2.33</b>	<b>3.11%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	411	0.47%	0.47%	-62	\$ 10.88	\$ 22.74	\$ 11.86	108.91%	1	1
2	2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 9.19	\$ 20.79	\$ 11.60	126.35%	2	2
3	3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.91	\$ 9.31	87.77%	3	3
4	4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 13.97	\$ 20.10	\$ 6.13	43.89%	4	4
5	5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.50	\$ 21.31	\$ 3.81	21.73%	5	5
6	6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.25	\$ 23.83	\$ 2.58	12.16%	6	6
7	7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 26.94	\$ 28.74	\$ 1.80	6.69%	7	7
8	8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.68	\$ 35.87	\$ 1.19	3.43%	8	8
9	9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 42.73	\$ 43.41	\$ 0.68	1.58%	9	9
10	10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 51.73	\$ 51.87	\$ 0.14	0.27%	10	10
11	11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.08	\$ 61.61	\$ (0.47)	-0.76%	11	11
12	12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.10	\$ 72.93	\$ (1.17)	-1.58%	12	12
13	13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 86.81	\$ 84.90	\$ (1.91)	-2.20%	13	13
14	14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 99.42	\$ 96.82	\$ (2.60)	-2.62%	14	14
15	15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 113.51	\$ 110.07	\$ (3.44)	-3.03%	15	15
16	16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 127.12	\$ 122.89	\$ (4.23)	-3.33%	16	16
17	17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 141.26	\$ 136.21	\$ (5.05)	-3.58%	17	17
18	18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 160.31	\$ 154.13	\$ (6.18)	-3.86%	18	18
19	19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 192.08	\$ 184.01	\$ (8.07)	-4.20%	19	19
20	20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 225.91	\$ 215.73	\$ (10.18)	-4.51%	20	20
21	21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 311.68	\$ 296.06	\$ (15.62)	-5.01%	21	21
22	22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 422.36	\$ 400.95	\$ (21.41)	-5.07%	22	22
23	23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 835.18	\$ 782.70	\$ (52.48)	-6.28%	23	23
24	24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,122.32	\$ 1,056.25	\$ (66.07)	-5.89%	24	24
25		<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.60</b>	<b>\$ 53.13</b>	<b>\$ 0.53</b>	<b>1.02%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	558	0.64%	0.64%	-83	\$ 9.32	\$ 21.75	\$ 12.43	133.50%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.18	\$ 20.77	\$ 11.59	126.43%	2
3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.26	\$ 19.86	\$ 8.60	76.36%	3
4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.04	\$ 20.23	\$ 5.19	34.51%	4
5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 18.86	\$ 21.93	\$ 3.07	16.24%	5
6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 22.96	\$ 25.19	\$ 2.23	9.74%	6
7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.15	\$ 30.86	\$ 1.71	5.88%	7
8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.38	\$ 38.58	\$ 1.20	3.22%	8
9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 45.87	\$ 46.59	\$ 0.72	1.56%	9
10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 55.34	\$ 55.56	\$ 0.22	0.41%	10
11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 67.09	\$ 66.70	\$ (0.39)	-0.59%	11
12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 80.70	\$ 79.61	\$ (1.09)	-1.35%	12
13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 94.85	\$ 93.04	\$ (1.81)	-1.91%	13
14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 109.41	\$ 106.87	\$ (2.54)	-2.33%	14
15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 124.14	\$ 120.83	\$ (3.31)	-2.67%	15
16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 138.61	\$ 134.60	\$ (4.01)	-2.89%	16
17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 154.13	\$ 149.29	\$ (4.84)	-3.14%	17
18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 176.28	\$ 170.31	\$ (5.97)	-3.39%	18
19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 205.15	\$ 197.67	\$ (7.48)	-3.64%	19
20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 245.19	\$ 235.51	\$ (9.68)	-3.95%	20
21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 337.70	\$ 322.68	\$ (15.02)	-4.45%	21
22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 479.57	\$ 456.60	\$ (22.97)	-4.79%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 810.97	\$ 766.30	\$ (44.67)	-5.51%	23
24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,412.30	\$ 1,328.19	\$ (84.11)	-5.96%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 61.28</b>	<b>\$ 61.54</b>	<b>\$ 0.26</b>	<b>0.43%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.86	\$ 21.05	\$ 12.19	137.62%		1
	2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.30	\$ 19.81	\$ 12.51	171.44%		2
	3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.76	\$ 19.53	\$ 9.77	100.12%		3
	4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.96	\$ 19.52	\$ 6.56	50.57%		4
	5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.30	\$ 20.12	\$ 3.82	23.38%		5
	6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.80	\$ 22.22	\$ 2.42	12.20%		6
	7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.07	\$ 26.79	\$ 1.72	6.86%		7
	8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.16	\$ 33.28	\$ 1.12	3.48%		8
	9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.38	\$ 40.00	\$ 0.62	1.58%		9
	10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.18	\$ 47.28	\$ 0.10	0.21%		10
	11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 56.10	\$ (0.46)	-0.83%		11
	12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.83	\$ 66.65	\$ (1.18)	-1.75%		12
	13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.82	\$ 77.88	\$ (1.94)	-2.43%		13
	14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.01	\$ 89.32	\$ (2.69)	-2.93%		14
	15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.09	\$ 101.53	\$ (3.56)	-3.38%		15
	16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 116.96	\$ 112.71	\$ (4.25)	-3.63%		16
	17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.44	\$ 125.34	\$ (5.10)	-3.91%		17
	18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.39	\$ 142.15	\$ (6.24)	-4.21%		18
	19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 178.73	\$ 170.45	\$ (8.28)	-4.63%		19
	20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 208.57	\$ 198.23	\$ (10.34)	-4.96%		20
	21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 282.25	\$ 266.99	\$ (15.26)	-5.41%		21
	22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 387.49	\$ 366.27	\$ (21.22)	-5.48%		22
	23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 783.52	\$ 730.13	\$ (53.39)	-6.81%		23
	24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,544.92	\$ 1,454.34	\$ (90.58)	-5.86%		24
	25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.40</b>	<b>\$ 47.13</b>	<b>\$ 0.73</b>	<b>1.58%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	56	0.17%	0.17%	-19	\$ 8.00	\$ 20.31	\$ 12.31	153.99%	1	1
2	2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.02	\$ 20.12	\$ 12.10	150.93%	2	2
3	3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.92	\$ 19.93	\$ 9.01	82.50%	3	3
4	4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.85	\$ 19.98	\$ 6.13	44.27%	4	4
5	5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.70	\$ 21.53	\$ 3.83	21.59%	5	5
6	6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.55	\$ 24.19	\$ 2.64	12.25%	6	6
7	7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.38	\$ 29.24	\$ 1.86	6.78%	7	7
8	8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 34.95	\$ 36.15	\$ 1.20	3.45%	8	8
9	9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.26	\$ 43.93	\$ 0.67	1.54%	9	9
10	10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.35	\$ 52.49	\$ 0.14	0.26%	10	10
11	11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.21	\$ 61.75	\$ (0.46)	-0.75%	11	11
12	12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.01	\$ 71.92	\$ (1.09)	-1.49%	12	12
13	13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 82.91	\$ 81.22	\$ (1.69)	-2.04%	13	13
14	14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.77	\$ 92.41	\$ (2.36)	-2.48%	14	14
15	15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.79	\$ 102.80	\$ (2.99)	-2.83%	15	15
16	16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 118.91	\$ 115.13	\$ (3.78)	-3.18%	16	16
17	17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.20	\$ 127.70	\$ (4.50)	-3.41%	17	17
18	18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 151.93	\$ 146.20	\$ (5.73)	-3.77%	18	18
19	19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.15	\$ 169.03	\$ (7.12)	-4.04%	19	19
20	20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 208.55	\$ 199.46	\$ (9.09)	-4.36%	20	20
21	21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 255.60	\$ 243.97	\$ (11.63)	-4.55%	21	21
22	22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 480.79	\$ 454.19	\$ (26.60)	-5.53%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 936.28	\$ 887.07	\$ (49.21)	-5.26%	24	24
25		<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.60</b>	<b>\$ 49.30</b>	<b>\$ 0.70</b>	<b>1.44%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-46	\$ 8.92	\$ 21.60	\$ 12.68	142.16%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.84	\$ 20.09	\$ 11.25	127.15%	2
3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.51	\$ 20.17	\$ 8.66	75.26%	3
4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.04	\$ 19.99	\$ 4.95	32.90%	4
5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.28	\$ 22.43	\$ 3.15	16.36%	5
6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.52	\$ 25.85	\$ 2.33	9.89%	6
7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 29.83	\$ 31.56	\$ 1.73	5.80%	7
8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.00	\$ 39.20	\$ 1.20	3.14%	8
9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.14	\$ 47.85	\$ 0.71	1.50%	9
10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 57.92	\$ 58.06	\$ 0.14	0.23%	10
11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 70.95	\$ 70.39	\$ (0.56)	-0.79%	11
12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.43	\$ 84.14	\$ (1.29)	-1.51%	12
13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 99.88	\$ 97.87	\$ (2.01)	-2.02%	13
14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 114.78	\$ 112.00	\$ (2.78)	-2.42%	14
15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 129.70	\$ 126.13	\$ (3.57)	-2.75%	15
16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.00	\$ 138.77	\$ (4.23)	-2.96%	16
17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 158.31	\$ 153.26	\$ (5.05)	-3.19%	17
18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 181.47	\$ 175.22	\$ (6.25)	-3.45%	18
19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 211.30	\$ 203.47	\$ (7.83)	-3.71%	19
20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 244.49	\$ 234.84	\$ (9.65)	-3.95%	20
21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 323.28	\$ 309.29	\$ (13.99)	-4.33%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 467.74	\$ 445.51	\$ (22.23)	-4.75%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.85	\$ 559.20	\$ (26.65)	-4.55%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,213.00	\$ 1,155.53	\$ (57.47)	-4.74%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.72</b>	<b>\$ 57.20</b>	<b>\$ 0.48</b>	<b>0.86%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.87	\$ 19.35	\$ 12.48	181.71%	1
2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.17	\$ 20.07	\$ 12.90	179.79%	2
3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.69	\$ 19.29	\$ 9.60	99.18%	3
4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.52	\$ 6.61	51.14%	4
5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.47	\$ 20.47	\$ 4.00	24.25%	5
6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.93	\$ 22.55	\$ 2.62	13.16%	6
7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.30	\$ 27.09	\$ 1.79	7.08%	7
8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.27	\$ 33.42	\$ 1.15	3.54%	8
9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.32	\$ 39.96	\$ 0.64	1.63%	9
10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.60	\$ 46.75	\$ 0.15	0.32%	10
11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 54.01	\$ 53.65	\$ (0.36)	-0.65%	11
12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.55	\$ 60.71	\$ (0.84)	-1.37%	12
13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.99	\$ 68.61	\$ (1.38)	-1.98%	13
14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.32	\$ 77.36	\$ (1.96)	-2.46%	14
15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.88	\$ 87.20	\$ (2.68)	-2.98%	15
16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.78	\$ 98.39	\$ (3.39)	-3.34%	16
17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.66	\$ 110.44	\$ (4.22)	-3.69%	17
18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.96	\$ 124.73	\$ (5.23)	-4.02%	18
19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.62	\$ 147.92	\$ (6.70)	-4.33%	19
20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.92	\$ 168.88	\$ (8.04)	-4.54%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.30	\$ 215.07	\$ (11.23)	-4.96%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.24	\$ 487.82	\$ (33.42)	-6.41%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 738.63	\$ 695.32	\$ (43.31)	-5.86%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.80</b>	<b>\$ 43.65</b>	<b>\$ 0.85</b>	<b>1.99%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	5.89%	5.89%	-166	\$ 27.86	\$ 51.09	\$ 23.23	83.40%	1
2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 21.98	\$ 46.17	\$ 24.19	110.08%	2
3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 23.01	\$ 43.73	\$ 20.72	90.06%	3
4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 27.85	\$ 44.49	\$ 16.64	59.73%	4
5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 31.41	\$ 44.60	\$ 13.19	41.98%	5
6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 39.51	\$ 50.97	\$ 11.46	29.02%	6
7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 51.37	\$ 60.38	\$ 9.01	17.54%	7
8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 64.37	\$ 69.86	\$ 5.49	8.53%	8
9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 70.97	\$ 76.31	\$ 5.34	7.52%	9
10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 85.33	\$ 87.12	\$ 1.79	2.09%	10
11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 101.49	\$ 103.15	\$ 1.66	1.64%	11
12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 113.22	\$ 113.64	\$ 0.42	0.38%	12
13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 137.59	\$ 136.35	\$ (1.24)	-0.90%	13
14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 146.90	\$ 144.41	\$ (2.49)	-1.69%	14
15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 153.39	\$ 151.51	\$ (1.88)	-1.22%	15
16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 186.45	\$ 179.59	\$ (6.86)	-3.68%	16
17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 168.05	\$ 167.84	\$ (0.21)	-0.12%	17
18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 238.64	\$ 228.13	\$ (10.51)	-4.40%	18
19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 277.34	\$ 265.07	\$ (12.27)	-4.43%	19
20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 325.95	\$ 309.26	\$ (16.69)	-5.12%	20
21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 418.68	\$ 396.08	\$ (22.60)	-5.40%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 634.07	\$ 594.05	\$ (40.02)	-6.31%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 888.37	\$ 831.42	\$ (56.95)	-6.41%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,655.30	\$ 1,542.07	\$ (113.23)	-6.84%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.65</b>	<b>\$ 135.46</b>	<b>\$ 1.81</b>	<b>1.35%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	47	5.54%	5.54%	-165	\$ 14.99	\$ 40.67	\$ 25.68	171.35%	1
2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 20.36	\$ 43.06	\$ 22.70	111.46%	2
3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 16.96	\$ 37.95	\$ 20.99	123.72%	3
4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.65	\$ 40.99	\$ 15.34	59.83%	4
5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 31.11	\$ 41.79	\$ 10.68	34.35%	5
6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 35.33	\$ 43.47	\$ 8.14	23.04%	6
7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 45.41	\$ 51.16	\$ 5.75	12.66%	7
8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 59.99	\$ 63.93	\$ 3.94	6.57%	8
9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 81.73	\$ 84.82	\$ 3.09	3.79%	9
10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 92.87	\$ 93.81	\$ 0.94	1.01%	10
11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 94.42	\$ 97.91	\$ 3.49	3.70%	11
12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 131.90	\$ 131.38	\$ (0.52)	-0.40%	12
13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 146.81	\$ 144.33	\$ (2.48)	-1.69%	13
14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 144.14	\$ 143.01	\$ (1.13)	-0.79%	14
15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 184.33	\$ 179.44	\$ (4.89)	-2.65%	15
16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 186.83	\$ 182.97	\$ (3.86)	-2.07%	16
17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 206.71	\$ 201.96	\$ (4.75)	-2.30%	17
18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 233.31	\$ 225.35	\$ (7.96)	-3.42%	18
19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 260.14	\$ 252.51	\$ (7.63)	-2.93%	19
20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 331.79	\$ 317.75	\$ (14.04)	-4.23%	20
21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 430.34	\$ 410.61	\$ (19.73)	-4.59%	21
22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 676.21	\$ 638.33	\$ (37.88)	-5.60%	22
23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 934.64	\$ 879.69	\$ (54.95)	-5.88%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,844.55	\$ 1,729.11	\$ (115.44)	-6.26%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 185.84</b>	<b>\$ 184.49</b>	<b>\$ (1.35)</b>	<b>-0.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	86	10.13%	10.13%	-189	\$ 15.02	\$ 39.61	\$ 24.59	163.71%	1
2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.39	\$ 37.70	\$ 25.31	204.35%	2
3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.24	\$ 38.95	\$ 21.71	126.00%	3
4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 24.00	\$ 40.87	\$ 16.87	70.31%	4
5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 26.00	\$ 40.35	\$ 14.35	55.20%	5
6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.48	\$ 43.02	\$ 10.54	32.48%	6
7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.43	\$ 47.55	\$ 7.12	17.59%	7
8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.27	\$ 58.12	\$ 4.85	9.12%	8
9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.88	\$ 66.48	\$ 2.60	4.08%	9
10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.96	\$ 78.85	\$ 0.89	1.14%	10
11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.57	\$ 84.66	\$ 1.09	1.30%	11
12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 105.02	\$ 103.51	\$ (1.51)	-1.44%	12
13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.84	\$ 116.75	\$ (3.09)	-2.58%	13
14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.32	\$ 128.28	\$ (3.04)	-2.31%	14
15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.63	\$ 143.19	\$ (3.44)	-2.34%	15
16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.09	\$ 146.58	\$ (2.51)	-1.69%	16
17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.27	\$ 189.85	\$ (9.42)	-4.73%	17
18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.41	\$ 210.30	\$ (11.11)	-5.02%	18
19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 241.67	\$ 230.72	\$ (10.95)	-4.53%	19
20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 299.70	\$ 282.53	\$ (17.17)	-5.73%	20
21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 388.01	\$ 365.06	\$ (22.95)	-5.91%	21
22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 613.48	\$ 572.16	\$ (41.32)	-6.73%	22
23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 847.79	\$ 788.26	\$ (59.53)	-7.02%	23
24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,421.89	\$ 3,163.58	\$ (258.31)	-7.55%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 96.37</b>	<b>\$ 100.43</b>	<b>\$ 4.06</b>	<b>4.22%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	50	4.63%	4.63%	-93	\$ 30.54	\$ 52.04	\$ 21.50	70.40%		1
	2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 20.29	\$ 44.25	\$ 23.96	118.05%		2
	3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 24.54	\$ 44.68	\$ 20.14	82.06%		3
	4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.98	\$ 47.22	\$ 17.24	57.50%		4
	5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 30.39	\$ 43.99	\$ 13.60	44.76%		5
	6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.81	\$ 46.98	\$ 10.17	27.63%		6
	7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 45.79	\$ 54.69	\$ 8.90	19.44%		7
	8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.14	\$ 61.82	\$ 5.68	10.12%		8
	9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 69.72	\$ 73.56	\$ 3.84	5.51%		9
	10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 79.81	\$ 82.87	\$ 3.06	3.84%		10
	11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.21	\$ 94.38	\$ 1.17	1.26%		11
	12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 106.28	\$ 106.26	\$ (0.02)	-0.02%		12
	13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 123.45	\$ 121.65	\$ (1.80)	-1.45%		13
	14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 137.85	\$ 135.11	\$ (2.74)	-1.98%		14
	15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.58	\$ 139.03	\$ (2.55)	-1.80%		15
	16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.95	\$ 158.13	\$ (4.82)	-2.96%		16
	17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 184.73	\$ 179.01	\$ (5.72)	-3.10%		17
	18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 210.60	\$ 202.12	\$ (8.48)	-4.03%		18
	19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 248.38	\$ 237.61	\$ (10.77)	-4.34%		19
	20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.82	\$ 273.63	\$ (14.19)	-4.93%		20
	21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 361.78	\$ 343.42	\$ (18.36)	-5.07%		21
	22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 604.61	\$ 569.11	\$ (35.50)	-5.87%		22
	23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 782.53	\$ 733.72	\$ (48.81)	-6.24%		23
	24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,419.46	\$ 1,321.76	\$ (97.70)	-6.88%		24
	25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.55</b>	<b>\$ 134.01</b>	<b>\$ 0.46</b>	<b>0.35%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	60	5.56%	5.56%	-135	\$ 17.69	\$ 42.16	\$ 24.47	138.39%		1
	2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 15.20	\$ 39.45	\$ 24.25	159.59%		2
	3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 17.56	\$ 38.74	\$ 21.18	120.59%		3
	4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 23.55	\$ 39.97	\$ 16.42	69.70%		4
	5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 29.68	\$ 41.09	\$ 11.41	38.45%		5
	6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 34.41	\$ 43.12	\$ 8.71	25.33%		6
	7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.54	\$ 53.03	\$ 5.49	11.56%		7
	8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 61.22	\$ 66.10	\$ 4.88	7.97%		8
	9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 76.63	\$ 79.12	\$ 2.49	3.26%		9
	10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.44	\$ 89.38	\$ 0.94	1.06%		10
	11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 98.73	\$ 99.15	\$ 0.42	0.43%		11
	12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 120.65	\$ 120.11	\$ (0.54)	-0.45%		12
	13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 128.85	\$ 126.95	\$ (1.90)	-1.47%		13
	14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.92	\$ 142.51	\$ (2.41)	-1.66%		14
	15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 168.92	\$ 164.61	\$ (4.31)	-2.55%		15
	16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 179.35	\$ 176.04	\$ (3.31)	-1.85%		16
	17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 210.65	\$ 203.90	\$ (6.75)	-3.21%		17
	18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 218.81	\$ 211.90	\$ (6.91)	-3.16%		18
	19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.89	\$ 251.57	\$ (10.32)	-3.94%		19
	20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 303.76	\$ 291.51	\$ (12.25)	-4.03%		20
	21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 424.44	\$ 404.33	\$ (20.11)	-4.74%		21
	22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 656.81	\$ 620.57	\$ (36.24)	-5.52%		22
	23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 958.96	\$ 903.63	\$ (55.33)	-5.77%		23
	24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,431.33	\$ 1,338.99	\$ (92.34)	-6.45%		24
	25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 172.83</b>	<b>\$ 171.57</b>	<b>\$ (1.26)</b>	<b>-0.73%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.78	\$ 42.45	\$ 22.67	114.60%	1
2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.14	\$ 39.12	\$ 23.98	158.32%	2
3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.92	\$ 41.09	\$ 21.17	106.30%	3
4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.21	\$ 37.90	\$ 17.69	87.48%	4
5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.08	\$ 41.68	\$ 13.60	48.47%	5
6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.47	\$ 41.84	\$ 9.37	28.88%	6
7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.89	\$ 47.65	\$ 6.76	16.54%	7
8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 51.96	\$ 56.02	\$ 4.06	7.81%	8
9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.46	\$ 65.19	\$ 2.73	4.37%	9
10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.78	\$ 75.18	\$ 2.40	3.29%	10
11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.48	\$ 85.41	\$ 0.93	1.10%	11
12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.12	\$ 95.99	\$ (0.13)	-0.13%	12
13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.99	\$ 105.26	\$ (0.73)	-0.69%	13
14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 115.62	\$ (2.58)	-2.18%	14
15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.47	\$ 126.18	\$ (3.29)	-2.54%	15
16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.42	\$ 140.23	\$ (5.19)	-3.57%	16
17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.22	\$ 151.99	\$ (6.23)	-3.94%	17
18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.68	\$ 167.18	\$ (6.50)	-3.74%	18
19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.31	\$ 207.55	\$ (10.76)	-4.93%	19
20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.11	\$ 239.54	\$ (13.57)	-5.36%	20
21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.14	\$ 305.55	\$ (17.59)	-5.44%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 565.79	\$ 528.08	\$ (37.71)	-6.67%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.82	\$ 738.39	\$ (55.43)	-6.98%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,771.72	\$ 2,572.00	\$ (199.72)	-7.21%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.49</b>	<b>\$ 107.18</b>	<b>\$ 1.69</b>	<b>1.60%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.76%	1.76%	-87	\$ 12.92	\$ 23.81	\$ 10.89	84.31%	1
2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.14	\$ 21.64	\$ 9.50	78.27%	3
4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 26.72	\$ 33.60	\$ 6.88	25.73%	4
5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.32	\$ 20.95	\$ 4.63	28.41%	5
6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 19.80	\$ 22.86	\$ 3.06	15.46%	6
7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 33.61	\$ 37.31	\$ 3.70	11.03%	7
8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.49	\$ 38.21	\$ 1.72	4.71%	8
9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 44.83	\$ 46.21	\$ 1.38	3.08%	9
10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 52.30	\$ 52.94	\$ 0.64	1.22%	10
11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 63.41	\$ 63.89	\$ 0.48	0.76%	11
12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.67	\$ 64.96	\$ 0.29	0.44%	12
13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 83.16	\$ 81.76	\$ (1.40)	-1.68%	13
14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 104.06	\$ 102.14	\$ (1.92)	-1.84%	14
15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 121.87	\$ 118.40	\$ (3.47)	-2.85%	15
16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 129.46	\$ 125.66	\$ (3.80)	-2.94%	16
17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 136.54	\$ 132.30	\$ (4.24)	-3.11%	17
18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 160.33	\$ 154.84	\$ (5.49)	-3.43%	18
19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 177.00	\$ 170.02	\$ (6.98)	-3.95%	19
20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.59	\$ 193.66	\$ (7.93)	-3.93%	20
21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.66	\$ 222.88	\$ (8.78)	-3.79%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 742.58	\$ 696.56	\$ (46.02)	-6.20%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 102.14</b>	<b>\$ 100.41</b>	<b>\$ (1.73)</b>	<b>-1.69%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	3	1.32%	1.32%	-134	\$ 9.75	\$ 21.60	\$ 11.85	121.58%		1
	2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.03	\$ 19.44	\$ 11.41	142.12%		2
	3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%		3
	4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.89	\$ 23.76	\$ 7.87	49.52%		4
	5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 21.87	\$ 25.82	\$ 3.95	18.03%		5
	6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 20.90	\$ 23.51	\$ 2.61	12.45%		6
	7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 32.29	\$ 34.16	\$ 1.87	5.80%		7
	8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 35.47	\$ 37.31	\$ 1.84	5.18%		8
	9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.05	\$ 45.88	\$ 0.83	1.85%		9
	10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 57.31	\$ 57.89	\$ 0.58	1.01%		10
	11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.44	\$ 61.32	\$ (0.12)	-0.20%		11
	12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 72.42	\$ 71.83	\$ (0.59)	-0.82%		12
	13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 79.62	\$ 80.18	\$ 0.56	0.70%		13
	14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 94.52	\$ 93.17	\$ (1.35)	-1.44%		14
	15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 97.52	\$ 95.82	\$ (1.70)	-1.74%		15
	16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 128.31	\$ 125.66	\$ (2.65)	-2.07%		16
	17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 137.48	\$ 133.75	\$ (3.73)	-2.71%		17
	18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 144.78	\$ 141.50	\$ (3.28)	-2.26%		18
	19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 186.11	\$ 180.15	\$ (5.96)	-3.20%		19
	20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 231.87	\$ 223.72	\$ (8.15)	-3.52%		20
	21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 298.29	\$ 286.43	\$ (11.86)	-3.98%		21
	22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 361.86	\$ 348.53	\$ (13.33)	-3.69%		22
	23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 977.40	\$ 920.70	\$ (56.70)	-5.80%		23
	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		24
	25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 155.91</b>	<b>\$ 151.81</b>	<b>\$ (4.10)</b>	<b>-2.63%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.57	\$ 19.70	\$ 12.13	160.34%		1
	2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.83	\$ 12.22	184.65%		2
	3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.49	\$ 28.70	\$ 7.21	33.53%		3
	4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.23	\$ 19.90	\$ 6.67	50.40%		4
	5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.78	\$ 20.82	\$ 6.04	40.88%		5
	6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.38	\$ 24.21	\$ 3.83	18.82%		6
	7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.57	\$ 27.52	\$ 1.95	7.63%		7
	8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.28	\$ 34.93	\$ 1.65	4.96%		8
	9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.26	\$ 39.75	\$ 0.49	1.25%		9
	10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.91	\$ 50.02	\$ 0.11	0.21%		10
	11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 55.04	\$ 55.27	\$ 0.23	0.42%		11
	12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.69	\$ 64.61	\$ (1.08)	-1.64%		12
	13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.59	\$ 71.91	\$ (1.68)	-2.28%		13
	14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.40	\$ 83.92	\$ (2.48)	-2.88%		14
	15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.51	\$ 98.12	\$ (3.39)	-3.34%		15
	16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.11	\$ 107.07	\$ (4.04)	-3.63%		16
	17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.08	\$ 118.30	\$ (4.78)	-3.88%		17
	18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.52	\$ 133.72	\$ (5.80)	-4.16%		18
	19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.18	\$ 154.96	\$ (7.22)	-4.45%		19
	20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.52	\$ 140.65	\$ (6.87)	-4.66%		20
	21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 197.93	\$ 190.68	\$ (7.25)	-3.66%		21
	22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 574.85	\$ 536.46	\$ (38.39)	-6.68%		22
	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		23
	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		24
	25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.73</b>	<b>\$ 63.71</b>	<b>\$ (0.02)</b>	<b>-0.04%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	3	1.37%	1.37%	-120	\$ 14.29	\$ 25.07	\$ 10.78	75.36%	1	1
2	2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.78	\$ 22.54	\$ 10.76	91.42%	3	3
4	4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.93	\$ 22.31	\$ 8.38	60.17%	4	4
5	5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.55	\$ 21.75	\$ 4.20	23.89%	5	5
6	6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 21.94	\$ 24.52	\$ 2.58	11.77%	6	6
7	7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 43.52	\$ 46.67	\$ 3.15	7.24%	7	7
8	8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.07	\$ 33.32	\$ 1.25	3.90%	8	8
9	9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.69	\$ 43.34	\$ 0.65	1.53%	9	9
10	10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.68	\$ 51.00	\$ 0.32	0.62%	10	10
11	11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 59.14	\$ 60.52	\$ 1.38	2.33%	11	11
12	12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.62	\$ 66.31	\$ 0.69	1.06%	12	12
13	13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.04	\$ 63.14	\$ 1.10	1.78%	13	13
14	14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.79	\$ 84.10	\$ (1.69)	-1.97%	14	14
15	15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 96.93	\$ 94.69	\$ (2.24)	-2.32%	15	15
16	16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 102.60	\$ 100.69	\$ (1.91)	-1.87%	16	16
17	17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 119.98	\$ 116.42	\$ (3.56)	-2.97%	17	17
18	18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 132.24	\$ 127.96	\$ (4.28)	-3.24%	18	18
19	19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 155.30	\$ 149.78	\$ (5.52)	-3.55%	19	19
20	20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 169.70	\$ 164.39	\$ (5.31)	-3.13%	20	20
21	21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.39	\$ 239.20	\$ (11.19)	-4.47%	21	21
22	22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 395.52	\$ 378.21	\$ (17.31)	-4.38%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.97</b>	<b>\$ 117.87</b>	<b>\$ (3.10)</b>	<b>-2.56%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.83%	1.83%	-164	\$ 8.63	\$ 20.78	\$ 12.15	140.69%	1
2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 17.90	\$ 20.34	\$ 2.44	13.65%	5
6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.69	\$ 27.04	\$ 4.35	19.20%	6
7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.29	\$ 30.46	\$ 2.17	7.67%	7
8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 37.20	\$ 40.73	\$ 3.53	9.49%	8
9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 50.09	\$ 50.78	\$ 0.69	1.38%	9
10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 54.83	\$ 55.33	\$ 0.50	0.91%	10
11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.76	\$ 62.55	\$ (0.21)	-0.33%	11
12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 69.41	\$ 68.91	\$ (0.50)	-0.72%	12
13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 80.59	\$ 79.53	\$ (1.06)	-1.31%	13
14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.12	\$ 80.87	\$ 0.75	0.95%	14
15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 97.70	\$ 95.80	\$ (1.90)	-1.94%	15
16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 123.06	\$ 120.15	\$ (2.91)	-2.37%	16
17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 125.56	\$ 122.47	\$ (3.09)	-2.47%	17
18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 143.96	\$ 139.90	\$ (4.06)	-2.82%	18
19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 169.26	\$ 163.91	\$ (5.35)	-3.16%	19
20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 202.91	\$ 195.99	\$ (6.92)	-3.41%	20
21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 266.19	\$ 256.43	\$ (9.76)	-3.67%	21
22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 416.34	\$ 397.90	\$ (18.44)	-4.43%	22
23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 717.61	\$ 683.85	\$ (33.76)	-4.70%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 171.95</b>	<b>\$ 166.90</b>	<b>\$ (5.05)</b>	<b>-2.94%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 24.94	\$ 34.02	\$ 9.08	36.42%	1
2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.53	\$ 30.38	\$ 7.85	34.82%	2
3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.31	\$ 18.96	\$ 10.65	128.06%	3
4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.60	\$ 25.27	\$ 8.67	52.16%	4
5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.59	\$ 32.54	\$ 4.95	17.95%	5
6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.68	\$ 26.47	\$ 3.79	16.72%	6
7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.40	\$ 26.70	\$ 2.30	9.42%	7
8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.45	\$ 33.36	\$ 0.91	2.80%	8
9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.76	\$ 37.23	\$ 2.47	7.09%	9
10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.53	\$ 45.61	\$ 0.08	0.17%	10
11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.96	\$ 52.73	\$ (0.23)	-0.43%	11
12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.10	\$ 58.54	\$ (0.56)	-0.95%	12
13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.15	\$ 62.84	\$ (0.31)	-0.49%	13
14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.87	\$ 72.38	\$ (1.49)	-2.02%	14
15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.36	\$ 76.83	\$ (1.53)	-1.95%	15
16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.54	\$ 87.81	\$ (2.73)	-3.02%	16
17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.38	\$ 101.83	\$ (3.55)	-3.37%	17
18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.14	\$ 112.71	\$ (4.43)	-3.78%	18
19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.28	\$ 113.91	\$ (3.37)	-2.87%	19
20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.05	\$ 164.99	\$ (8.06)	-4.66%	20
21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.53	\$ 189.91	\$ (9.62)	-4.82%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 296.07	\$ 280.37	\$ (15.70)	-5.30%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.55</b>	<b>\$ 82.85</b>	<b>\$ (1.70)</b>	<b>-2.01%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 26.85	\$ 48.02	\$ 21.17	78.84%	1
2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 26.63	\$ 47.93	\$ 21.30	79.97%	2
3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 30.48	\$ 49.33	\$ 18.85	61.83%	3
4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 33.64	\$ 49.45	\$ 15.81	47.00%	4
5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 37.55	\$ 50.06	\$ 12.51	33.33%	5
6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 41.19	\$ 50.44	\$ 9.25	22.47%	6
7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 48.24	\$ 54.39	\$ 6.15	12.75%	7
8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 58.85	\$ 62.67	\$ 3.82	6.48%	8
9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 70.95	\$ 73.23	\$ 2.28	3.21%	9
10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 84.61	\$ 85.59	\$ 0.98	1.16%	10
11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 100.11	\$ 99.82	\$ (0.29)	-0.29%	11
12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 117.23	\$ 115.65	\$ (1.58)	-1.36%	12
13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 136.66	\$ 133.65	\$ (3.01)	-2.20%	13
14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 156.33	\$ 151.93	\$ (4.40)	-2.82%	14
15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 177.04	\$ 171.18	\$ (5.86)	-3.31%	15
16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 197.60	\$ 190.27	\$ (7.33)	-3.71%	16
17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 217.91	\$ 209.20	\$ (8.71)	-4.00%	17
18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 247.66	\$ 236.83	\$ (10.83)	-4.37%	18
19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 287.65	\$ 274.00	\$ (13.65)	-4.74%	19
20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.45	\$ 312.82	\$ (16.63)	-5.05%	20
21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 422.90	\$ 399.61	\$ (23.29)	-5.51%	21
22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 643.65	\$ 604.34	\$ (39.31)	-6.11%	22
23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 910.99	\$ 852.53	\$ (58.46)	-6.42%	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,802.27	\$ 1,678.13	\$ (124.14)	-6.89%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 136.01</b>	<b>\$ 135.25</b>	<b>\$ (0.76)</b>	<b>-0.56%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 23.14	\$ 45.14	\$ 22.00	95.06%	1
2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 24.83	\$ 46.49	\$ 21.66	87.21%	2
3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 28.92	\$ 47.73	\$ 18.81	65.06%	3
4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 34.14	\$ 49.07	\$ 14.93	43.74%	4
5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 37.95	\$ 49.06	\$ 11.11	29.28%	5
6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 43.33	\$ 51.13	\$ 7.80	18.02%	6
7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 52.18	\$ 57.49	\$ 5.31	10.16%	7
8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 64.30	\$ 67.82	\$ 3.52	5.48%	8
9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 76.96	\$ 79.25	\$ 2.29	2.98%	9
10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 91.10	\$ 92.15	\$ 1.05	1.15%	10
11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 106.96	\$ 106.80	\$ (0.16)	-0.15%	11
12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 126.13	\$ 124.65	\$ (1.48)	-1.17%	12
13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 147.08	\$ 144.23	\$ (2.85)	-1.94%	13
14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 169.60	\$ 165.28	\$ (4.32)	-2.54%	14
15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 192.28	\$ 186.48	\$ (5.80)	-3.01%	15
16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 214.86	\$ 207.60	\$ (7.26)	-3.38%	16
17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 237.93	\$ 229.20	\$ (8.73)	-3.67%	17
18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 271.67	\$ 260.81	\$ (10.86)	-4.00%	18
19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 317.13	\$ 303.34	\$ (13.79)	-4.35%	19
20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 361.21	\$ 344.54	\$ (16.67)	-4.62%	20
21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 464.60	\$ 441.26	\$ (23.34)	-5.02%	21
22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 697.90	\$ 659.11	\$ (38.79)	-5.56%	22
23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 999.38	\$ 940.41	\$ (58.97)	-5.90%	23
24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,206.40	\$ 2,063.95	\$ (142.45)	-6.46%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 175.42</b>	<b>\$ 172.58</b>	<b>\$ (2.84)</b>	<b>-1.62%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.83	\$ 41.94	\$ 22.11	111.52%		1
	2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 21.28	\$ 43.05	\$ 21.77	102.30%		2
	3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 24.23	\$ 43.68	\$ 19.45	80.25%		3
	4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 27.10	\$ 43.40	\$ 16.30	60.13%		4
	5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.56	\$ 43.16	\$ 12.60	41.21%		5
	6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 35.01	\$ 43.76	\$ 8.75	24.98%		6
	7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.36	\$ 47.65	\$ 5.29	12.50%		7
	8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.32	\$ 55.61	\$ 3.29	6.27%		8
	9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.41	\$ 65.33	\$ 1.92	3.03%		9
	10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 75.02	\$ 75.85	\$ 0.83	1.11%		10
	11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.31	\$ 88.05	\$ (0.26)	-0.30%		11
	12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.90	\$ 103.32	\$ (1.58)	-1.51%		12
	13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.79	\$ 119.85	\$ (2.94)	-2.39%		13
	14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.78	\$ 137.38	\$ (4.40)	-3.11%		14
	15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.29	\$ 154.51	\$ (5.78)	-3.61%		15
	16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.73	\$ 171.63	\$ (7.10)	-3.97%		16
	17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.94	\$ 188.50	\$ (8.44)	-4.29%		17
	18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.86	\$ 214.20	\$ (10.66)	-4.74%		18
	19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.56	\$ 247.34	\$ (13.22)	-5.08%		19
	20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 296.73	\$ 280.79	\$ (15.94)	-5.37%		20
	21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 386.69	\$ 363.68	\$ (23.01)	-5.95%		21
	22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 592.75	\$ 553.70	\$ (39.05)	-6.59%		22
	23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 838.40	\$ 780.70	\$ (57.70)	-6.88%		23
	24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,168.68	\$ 2,011.22	\$ (157.46)	-7.26%		24
	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.86</b>	<b>\$ 108.59</b>	<b>\$ 0.73</b>	<b>0.68%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 35.47	\$ 55.07	\$ 19.60	55.25%		1
	2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 31.89	\$ 52.20	\$ 20.31	63.73%		2
	3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 30.02	\$ 49.06	\$ 19.04	63.46%		3
	4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 31.60	\$ 46.82	\$ 15.22	48.20%		4
	5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 32.32	\$ 43.95	\$ 11.63	36.01%		5
	6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 36.16	\$ 44.42	\$ 8.26	22.84%		6
	7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 45.31	\$ 50.57	\$ 5.26	11.61%		7
	8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 57.16	\$ 60.37	\$ 3.21	5.62%		8
	9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 69.87	\$ 71.73	\$ 1.86	2.65%		9
	10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 83.31	\$ 84.04	\$ 0.73	0.88%		10
	11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 98.05	\$ 97.60	\$ (0.45)	-0.45%		11
	12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 113.04	\$ 111.60	\$ (1.44)	-1.27%		12
	13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 129.44	\$ 126.73	\$ (2.71)	-2.10%		13
	14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 145.26	\$ 141.45	\$ (3.81)	-2.63%		14
	15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 161.11	\$ 156.34	\$ (4.77)	-2.96%		15
	16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 178.51	\$ 172.42	\$ (6.09)	-3.41%		16
	17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 195.96	\$ 188.72	\$ (7.24)	-3.69%		17
	18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 223.27	\$ 214.12	\$ (9.15)	-4.10%		18
	19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 264.08	\$ 251.96	\$ (12.12)	-4.59%		19
	20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 303.73	\$ 288.82	\$ (14.91)	-4.91%		20
	21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 400.34	\$ 378.54	\$ (21.80)	-5.44%		21
	22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 617.85	\$ 580.26	\$ (37.59)	-6.09%		22
	23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 875.41	\$ 819.09	\$ (56.32)	-6.43%		23
	24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,661.45	\$ 1,546.90	\$ (114.55)	-6.90%		24
	25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.05</b>	<b>\$ 122.09</b>	<b>\$ (0.96)</b>	<b>-0.78%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 27.28	\$ 48.44	\$ 21.16	77.54%	1
2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 30.94	\$ 51.02	\$ 20.08	64.93%	2
3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 30.10	\$ 48.48	\$ 18.38	61.07%	3
4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 30.66	\$ 44.76	\$ 14.10	45.99%	4
5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 33.87	\$ 43.63	\$ 9.76	28.85%	5
6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 39.19	\$ 45.74	\$ 6.55	16.71%	6
7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 48.97	\$ 53.31	\$ 4.34	8.86%	7
8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 62.17	\$ 64.97	\$ 2.80	4.51%	8
9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 76.11	\$ 77.74	\$ 1.63	2.14%	9
10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 90.75	\$ 91.34	\$ 0.59	0.64%	10
11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 107.46	\$ 106.87	\$ (0.59)	-0.54%	11
12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 126.86	\$ 125.00	\$ (1.86)	-1.46%	12
13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 147.99	\$ 144.70	\$ (3.29)	-2.22%	13
14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 169.38	\$ 164.76	\$ (4.62)	-2.73%	14
15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 193.25	\$ 187.11	\$ (6.14)	-3.18%	15
16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 214.93	\$ 207.27	\$ (7.66)	-3.57%	16
17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 237.20	\$ 228.28	\$ (8.92)	-3.76%	17
18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 270.39	\$ 259.30	\$ (11.09)	-4.10%	18
19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 316.90	\$ 302.85	\$ (14.05)	-4.44%	19
20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 359.25	\$ 342.68	\$ (16.57)	-4.61%	20
21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 467.76	\$ 444.02	\$ (23.74)	-5.08%	21
22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 707.52	\$ 668.00	\$ (39.52)	-5.59%	22
23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,001.84	\$ 942.67	\$ (59.17)	-5.91%	23
24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,832.48	\$ 1,716.61	\$ (115.87)	-6.32%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 149.35</b>	<b>\$ 147.18</b>	<b>\$ (2.17)</b>	<b>-1.45%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.19	\$ 48.45	\$ 20.26	71.86%	1
2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.41	\$ 45.15	\$ 21.74	92.83%	2
3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.42	\$ 43.58	\$ 20.16	86.05%	3
4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.94	\$ 40.42	\$ 16.48	68.82%	4
5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.91	\$ 39.94	\$ 12.03	43.10%	5
6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 33.06	\$ 41.06	\$ 8.00	24.18%	6
7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.93	\$ 45.78	\$ 4.85	11.86%	7
8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.78	\$ 54.75	\$ 2.97	5.74%	8
9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.73	\$ 64.54	\$ 1.81	2.89%	9
10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.91	\$ 74.74	\$ 0.83	1.12%	10
11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.29	\$ 85.21	\$ (0.08)	-0.09%	11
12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.16	\$ 96.16	\$ (1.00)	-1.02%	12
13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.08	\$ 107.16	\$ (1.92)	-1.76%	13
14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.44	\$ 118.64	\$ (2.80)	-2.30%	14
15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 135.00	\$ 131.05	\$ (3.95)	-2.93%	15
16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.72	\$ 143.87	\$ (4.85)	-3.26%	16
17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.42	\$ 160.05	\$ (6.37)	-3.83%	17
18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.30	\$ 182.31	\$ (7.99)	-4.20%	18
19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.51	\$ 213.96	\$ (10.55)	-4.70%	19
20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.00	\$ 247.79	\$ (13.21)	-5.06%	20
21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 349.65	\$ 329.72	\$ (19.93)	-5.70%	21
22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 549.73	\$ 514.02	\$ (35.71)	-6.50%	22
23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 784.75	\$ 730.92	\$ (53.83)	-6.86%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,042.32	\$ 1,892.83	\$ (149.49)	-7.32%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.27</b>	<b>\$ 104.17</b>	<b>\$ (0.10)</b>	<b>-0.09%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	574	0.77%	0.77%	-76	\$ 13.69	\$ 24.78	\$ 11.09	81.01%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 13.07	\$ 24.35	\$ 11.28	86.25%	2
3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.85	\$ 22.01	\$ 9.16	71.33%	3
4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.83	\$ 21.24	\$ 6.41	43.26%	4
5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.42	\$ 22.59	\$ 4.17	22.61%	5
6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.86	\$ 24.81	\$ 2.95	13.51%	6
7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.61	\$ 29.64	\$ 2.03	7.32%	7
8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.38	\$ 36.68	\$ 1.30	3.67%	8
9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.54	\$ 44.28	\$ 0.74	1.70%	9
10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.32	\$ 52.51	\$ 0.19	0.36%	10
11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 62.21	\$ 61.83	\$ (0.38)	-0.63%	11
12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 73.23	\$ 72.24	\$ (0.99)	-1.36%	12
13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.39	\$ 83.71	\$ (1.68)	-1.97%	13
14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 98.11	\$ 95.73	\$ (2.38)	-2.43%	14
15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.35	\$ 108.20	\$ (3.15)	-2.83%	15
16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 125.26	\$ 121.30	\$ (3.96)	-3.16%	16
17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.47	\$ 134.73	\$ (4.74)	-3.40%	17
18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.87	\$ 152.97	\$ (5.90)	-3.71%	18
19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.00	\$ 180.41	\$ (7.59)	-4.04%	19
20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 222.80	\$ 213.12	\$ (9.68)	-4.35%	20
21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 295.51	\$ 281.51	\$ (14.00)	-4.74%	21
22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 493.91	\$ 467.13	\$ (26.78)	-5.42%	22
23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 780.08	\$ 733.08	\$ (47.00)	-6.03%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,146.64	\$ 1,076.49	\$ (70.15)	-6.12%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.69</b>	<b>\$ 67.34</b>	<b>\$ (0.35)</b>	<b>-0.53%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	632	0.85%	0.85%	-108	\$ 11.28	\$ 23.00	\$ 11.72	103.82%	1
2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 12.55	\$ 24.01	\$ 11.46	91.35%	2
3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 13.96	\$ 22.68	\$ 8.72	62.42%	3
4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.67	\$ 21.20	\$ 5.53	35.35%	4
5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.51	\$ 22.79	\$ 3.28	16.77%	5
6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 26.10	\$ 2.49	10.55%	6
7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.93	\$ 31.75	\$ 1.82	6.08%	7
8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.02	\$ 39.30	\$ 1.28	3.36%	8
9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.48	\$ 47.28	\$ 0.80	1.72%	9
10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.36	\$ 55.70	\$ 0.34	0.62%	10
11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.20	\$ 65.01	\$ (0.19)	-0.29%	11
12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 77.09	\$ 76.30	\$ (0.79)	-1.03%	12
13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.85	\$ 89.38	\$ (1.47)	-1.62%	13
14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 105.68	\$ 103.45	\$ (2.23)	-2.11%	14
15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 120.09	\$ 117.17	\$ (2.92)	-2.43%	15
16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 134.57	\$ 130.93	\$ (3.64)	-2.71%	16
17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 149.08	\$ 144.73	\$ (4.35)	-2.91%	17
18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 171.90	\$ 166.38	\$ (5.52)	-3.21%	18
19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 202.63	\$ 195.58	\$ (7.05)	-3.48%	19
20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 232.29	\$ 223.74	\$ (8.55)	-3.68%	20
21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.55	\$ 299.55	\$ (13.00)	-4.16%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 534.18	\$ 507.89	\$ (26.29)	-4.92%	22
23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 745.74	\$ 707.80	\$ (37.94)	-5.09%	23
24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,466.71	\$ 1,379.02	\$ (87.69)	-5.98%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.62</b>	<b>\$ 84.65</b>	<b>\$ (0.97)</b>	<b>-1.13%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	702	0.94%	0.94%	-75	\$ 10.14	\$ 21.80	\$ 11.66	115.05%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.18	\$ 21.05	\$ 11.87	129.25%	2
3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.08	\$ 20.70	\$ 9.62	86.77%	3
4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.39	\$ 20.11	\$ 6.72	50.18%	4
5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.66	\$ 20.67	\$ 4.01	24.11%	5
6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.92	\$ 22.58	\$ 2.66	13.34%	6
7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.26	\$ 27.03	\$ 1.77	6.99%	7
8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.33	\$ 33.50	\$ 1.17	3.62%	8
9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.37	\$ 40.04	\$ 0.67	1.68%	9
10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.09	\$ 47.22	\$ 0.13	0.29%	10
11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.83	\$ 55.41	\$ (0.42)	-0.76%	11
12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 65.41	\$ (1.10)	-1.65%	12
13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.36	\$ 76.52	\$ (1.84)	-2.35%	13
14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.63	\$ 88.03	\$ (2.60)	-2.87%	14
15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.08	\$ 99.73	\$ (3.35)	-3.25%	15
16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.57	\$ 111.47	\$ (4.10)	-3.55%	16
17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.87	\$ 123.88	\$ (4.99)	-3.88%	17
18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.28	\$ 141.13	\$ (6.15)	-4.17%	18
19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.45	\$ 166.56	\$ (7.89)	-4.52%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 203.30	\$ 193.62	\$ (9.68)	-4.76%	20
21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 266.72	\$ 253.01	\$ (13.71)	-5.14%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 455.61	\$ 428.62	\$ (26.99)	-5.92%	22
23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 720.11	\$ 672.26	\$ (47.85)	-6.65%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,619.85	\$ 1,518.73	\$ (101.12)	-6.24%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.88</b>	<b>\$ 54.97</b>	<b>\$ 0.09</b>	<b>0.15%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	88	0.21%	0.21%	-990	\$ 10.99	\$ 23.22	\$ 12.23	111.36%	1	1
2	2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.12	\$ 20.95	\$ 10.83	106.97%	2	2
3	3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.89	\$ 20.17	\$ 9.28	85.23%	3	3
4	4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.17	\$ 20.48	\$ 6.31	44.55%	4	4
5	5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.80	\$ 21.84	\$ 4.04	22.71%	5	5
6	6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.73	\$ 24.63	\$ 2.90	13.36%	6	6
7	7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.85	\$ 29.79	\$ 1.94	6.98%	7	7
8	8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.58	\$ 36.84	\$ 1.26	3.56%	8	8
9	9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.60	\$ 44.32	\$ 0.72	1.65%	9	9
10	10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.44	\$ 52.65	\$ 0.21	0.38%	10	10
11	11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.80	\$ 61.45	\$ (0.35)	-0.58%	11	11
12	12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.78	\$ 70.85	\$ (0.93)	-1.29%	12	12
13	13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.96	\$ 80.42	\$ (1.54)	-1.88%	13	13
14	14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 93.00	\$ 90.88	\$ (2.12)	-2.28%	14	14
15	15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 103.14	\$ 100.44	\$ (2.70)	-2.62%	15	15
16	16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.99	\$ 110.64	\$ (3.35)	-2.94%	16	16
17	17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.88	\$ 121.87	\$ (4.01)	-3.18%	17	17
18	18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 143.30	\$ 138.24	\$ (5.06)	-3.53%	18	18
19	19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.95	\$ 162.44	\$ (6.51)	-3.85%	19	19
20	20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.27	\$ 184.40	\$ (7.87)	-4.09%	20	20
21	21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 262.32	\$ 250.18	\$ (12.14)	-4.63%	21	21
22	22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 436.10	\$ 413.19	\$ (22.91)	-5.25%	22	22
23	23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 728.98	\$ 685.93	\$ (43.05)	-5.91%	23	23
24	24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,160.24	\$ 1,091.28	\$ (68.96)	-5.94%	24	24
25		<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.46</b>	<b>\$ 62.29</b>	<b>\$ (0.17)</b>	<b>-0.28%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.88	\$ 23.02	\$ 12.14	111.49%	1
2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 9.04	\$ 19.85	\$ 10.81	119.68%	2
3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 12.13	\$ 20.81	\$ 8.68	71.50%	3
4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.33	\$ 20.57	\$ 5.24	34.22%	4
5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.24	\$ 22.45	\$ 3.21	16.68%	5
6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.63	\$ 26.05	\$ 2.42	10.28%	6
7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.39	\$ 32.23	\$ 1.84	6.05%	7
8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.72	\$ 39.97	\$ 1.25	3.23%	8
9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 47.43	\$ 48.19	\$ 0.76	1.61%	9
10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 56.46	\$ 56.75	\$ 0.29	0.52%	10
11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 67.42	\$ 67.14	\$ (0.28)	-0.42%	11
12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 79.21	\$ 78.33	\$ (0.88)	-1.12%	12
13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 93.26	\$ 91.67	\$ (1.59)	-1.70%	13
14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 107.37	\$ 105.06	\$ (2.31)	-2.16%	14
15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 122.16	\$ 119.08	\$ (3.08)	-2.52%	15
16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 136.45	\$ 132.68	\$ (3.77)	-2.76%	16
17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 150.96	\$ 146.46	\$ (4.50)	-2.98%	17
18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 172.16	\$ 166.61	\$ (5.55)	-3.22%	18
19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 203.36	\$ 196.21	\$ (7.15)	-3.52%	19
20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 233.83	\$ 225.06	\$ (8.77)	-3.75%	20
21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 300.53	\$ 288.23	\$ (12.30)	-4.09%	21
22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 495.63	\$ 471.81	\$ (23.82)	-4.81%	22
23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 730.17	\$ 692.85	\$ (37.32)	-5.11%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,190.60	\$ 1,130.53	\$ (60.07)	-5.05%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.90</b>	<b>\$ 78.20</b>	<b>\$ (0.70)</b>	<b>-0.90%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 8.25	\$ 20.53	\$ 12.28	148.94%		1
	2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.08	\$ 20.16	\$ 12.08	149.63%		2
	3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.84	\$ 19.77	\$ 9.93	100.94%		3
	4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.86	\$ 6.82	52.27%		4
	5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.58	\$ 20.72	\$ 4.14	24.96%		5
	6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.93	\$ 22.56	\$ 2.63	13.22%		6
	7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.42	\$ 27.23	\$ 1.81	7.12%		7
	8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.28	\$ 33.47	\$ 1.19	3.67%		8
	9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.33	\$ 40.00	\$ 0.67	1.70%		9
	10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.44	\$ 46.62	\$ 0.18	0.39%		10
	11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.47	\$ 53.15	\$ (0.32)	-0.59%		11
	12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.86	\$ 60.07	\$ (0.79)	-1.30%		12
	13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.18	\$ 66.93	\$ (1.25)	-1.83%		13
	14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.13	\$ 74.37	\$ (1.76)	-2.31%		14
	15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.45	\$ 82.19	\$ (2.26)	-2.67%		15
	16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.83	\$ 90.90	\$ (2.93)	-3.12%		16
	17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.77	\$ 101.22	\$ (3.55)	-3.39%		17
	18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.39	\$ 116.72	\$ (4.67)	-3.85%		18
	19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.17	\$ 141.86	\$ (6.31)	-4.26%		19
	20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.48	\$ 163.69	\$ (7.79)	-4.54%		20
	21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.18	\$ 216.89	\$ (11.29)	-4.95%		21
	22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 370.15	\$ 349.50	\$ (20.65)	-5.58%		22
	23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.16	\$ 648.94	\$ (44.22)	-6.38%		23
	24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,433.26	\$ 1,344.89	\$ (88.37)	-6.17%		24
	25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 50.92</b>	<b>\$ 0.21</b>	<b>0.41%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	493	7.83%	7.83%	-96	\$ 31.57	\$ 52.89	\$ 21.32	67.54%	1
2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 21.06	\$ 44.27	\$ 23.21	110.17%	2
3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 25.79	\$ 45.77	\$ 19.98	77.49%	3
4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 35.09	\$ 50.96	\$ 15.87	45.23%	4
5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 37.85	\$ 50.53	\$ 12.68	33.51%	5
6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 45.33	\$ 55.27	\$ 9.94	21.93%	6
7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 52.70	\$ 60.19	\$ 7.49	14.21%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.92	\$ 68.26	\$ 5.34	8.47%	8
9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 75.55	\$ 78.85	\$ 3.30	4.37%	9
10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 87.47	\$ 89.45	\$ 1.98	2.26%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 99.94	\$ 100.60	\$ 0.66	0.66%	11
12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 113.14	\$ 112.13	\$ (1.01)	-0.89%	12
13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 126.40	\$ 125.14	\$ (1.26)	-1.00%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 148.40	\$ 144.96	\$ (3.44)	-2.32%	14
15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 161.99	\$ 157.66	\$ (4.33)	-2.67%	15
16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 181.58	\$ 175.46	\$ (6.12)	-3.37%	16
17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 198.32	\$ 191.48	\$ (6.84)	-3.45%	17
18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 227.90	\$ 218.93	\$ (8.97)	-3.94%	18
19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 273.03	\$ 260.07	\$ (12.96)	-4.75%	19
20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 313.80	\$ 298.22	\$ (15.58)	-4.96%	20
21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 398.78	\$ 377.29	\$ (21.49)	-5.39%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 606.55	\$ 570.07	\$ (36.48)	-6.02%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 919.67	\$ 859.74	\$ (59.93)	-6.52%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,593.89	\$ 1,484.97	\$ (108.92)	-6.83%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.42</b>	<b>\$ 160.23</b>	<b>\$ (1.19)</b>	<b>-0.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.44%	6.44%	-151	\$ 24.04	\$ 46.91	\$ 22.87	95.14%	1
2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 21.63	\$ 44.94	\$ 23.31	107.76%	2
3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 25.77	\$ 45.21	\$ 19.44	75.46%	3
4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 30.09	\$ 44.99	\$ 14.90	49.54%	4
5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 42.74	\$ 52.97	\$ 10.23	23.91%	5
6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 44.15	\$ 52.56	\$ 8.41	19.04%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 56.06	\$ 61.70	\$ 5.64	10.06%	7
8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 70.35	\$ 74.22	\$ 3.87	5.49%	8
9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 81.99	\$ 85.30	\$ 3.31	4.04%	9
10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 91.30	\$ 93.14	\$ 1.84	2.01%	10
11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 111.55	\$ 111.71	\$ 0.16	0.14%	11
12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 122.57	\$ 122.13	\$ (0.44)	-0.36%	12
13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 135.71	\$ 134.59	\$ (1.12)	-0.82%	13
14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 158.74	\$ 155.97	\$ (2.77)	-1.74%	14
15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 175.86	\$ 171.49	\$ (4.37)	-2.49%	15
16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 198.92	\$ 192.75	\$ (6.17)	-3.10%	16
17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 220.96	\$ 213.60	\$ (7.36)	-3.33%	17
18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 254.56	\$ 245.03	\$ (9.53)	-3.75%	18
19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 295.28	\$ 283.38	\$ (11.90)	-4.03%	19
20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 347.08	\$ 331.71	\$ (15.37)	-4.43%	20
21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 452.15	\$ 429.87	\$ (22.28)	-4.93%	21
22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 678.88	\$ 641.25	\$ (37.63)	-5.54%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 969.03	\$ 911.92	\$ (57.11)	-5.89%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,698.33	\$ 1,592.47	\$ (105.86)	-6.23%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 206.39</b>	<b>\$ 202.72</b>	<b>\$ (3.67)</b>	<b>-1.78%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	634	10.07%	10.07%	-114	\$ 20.23	\$ 42.83	\$ 22.60	111.69%	1
2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.82	\$ 39.97	\$ 24.15	152.66%	2
3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.58	\$ 42.28	\$ 20.70	95.96%	3
4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.85	\$ 44.27	\$ 16.42	58.96%	4
5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.31	\$ 44.71	\$ 13.40	42.80%	5
6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.53	\$ 47.56	\$ 10.03	26.72%	6
7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.22	\$ 51.32	\$ 7.10	16.06%	7
8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.72	\$ 58.86	\$ 4.14	7.58%	8
9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.60	\$ 67.82	\$ 2.22	3.39%	9
10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 77.11	\$ 78.29	\$ 1.18	1.53%	10
11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.82	\$ 87.86	\$ 0.04	0.05%	11
12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.36	\$ 97.90	\$ (0.46)	-0.46%	12
13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.74	\$ 109.72	\$ (2.02)	-1.81%	13
14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.06	\$ 124.17	\$ (2.89)	-2.28%	14
15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 142.05	\$ 137.82	\$ (4.23)	-2.98%	15
16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.46	\$ 155.58	\$ (5.88)	-3.64%	16
17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.44	\$ 169.02	\$ (6.42)	-3.66%	17
18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 206.86	\$ 197.59	\$ (9.27)	-4.48%	18
19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.15	\$ 233.56	\$ (12.59)	-5.12%	19
20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 267.72	\$ 254.73	\$ (12.99)	-4.85%	20
21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 367.42	\$ 346.00	\$ (21.42)	-5.83%	21
22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 561.61	\$ 524.88	\$ (36.73)	-6.54%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.39	\$ 770.72	\$ (56.67)	-6.85%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,177.42	\$ 2,017.43	\$ (159.99)	-7.35%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.30</b>	<b>\$ 129.88</b>	<b>\$ 0.58</b>	<b>0.46%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	193	4.75%	4.75%	-545	\$ 29.02	\$ 50.52	\$ 21.50	74.11%		1
	2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 23.82	\$ 46.69	\$ 22.87	95.97%		2
	3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 26.36	\$ 46.40	\$ 20.04	76.04%		3
	4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 29.35	\$ 45.79	\$ 16.44	56.02%		4
	5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 35.86	\$ 48.79	\$ 12.93	36.07%		5
	6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 38.15	\$ 47.65	\$ 9.50	24.90%		6
	7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 48.52	\$ 56.02	\$ 7.50	15.47%		7
	8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 60.69	\$ 65.83	\$ 5.14	8.46%		8
	9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 69.99	\$ 73.69	\$ 3.70	5.28%		9
	10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 84.61	\$ 87.04	\$ 2.43	2.87%		10
	11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 92.05	\$ 92.96	\$ 0.91	0.99%		11
	12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 107.98	\$ 107.97	\$ (0.01)	-0.01%		12
	13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 121.03	\$ 119.18	\$ (1.85)	-1.53%		13
	14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 131.05	\$ 128.57	\$ (2.48)	-1.90%		14
	15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 145.88	\$ 141.89	\$ (3.99)	-2.74%		15
	16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 160.21	\$ 155.44	\$ (4.77)	-2.98%		16
	17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 175.00	\$ 169.57	\$ (5.43)	-3.10%		17
	18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 199.32	\$ 191.80	\$ (7.52)	-3.78%		18
	19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 229.44	\$ 219.64	\$ (9.80)	-4.27%		19
	20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 259.70	\$ 248.09	\$ (11.61)	-4.47%		20
	21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 352.15	\$ 333.86	\$ (18.29)	-5.20%		21
	22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 566.38	\$ 532.21	\$ (34.17)	-6.03%		22
	23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 869.21	\$ 812.66	\$ (56.55)	-6.51%		23
	24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,637.56	\$ 1,523.58	\$ (113.98)	-6.96%		24
	25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.14</b>	<b>\$ 172.71</b>	<b>\$ (3.43)</b>	<b>-1.95%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	248	6.10%	6.10%	-166	\$ 26.22	\$ 48.41	\$ 22.19	84.60%	1
2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 26.01	\$ 48.07	\$ 22.06	84.81%	2
3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 25.77	\$ 44.83	\$ 19.06	73.99%	3
4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 26.50	\$ 42.62	\$ 16.12	60.82%	4
5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 32.27	\$ 42.95	\$ 10.68	33.10%	5
6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 39.37	\$ 46.82	\$ 7.45	18.93%	6
7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 51.10	\$ 56.21	\$ 5.11	9.99%	7
8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 64.28	\$ 68.07	\$ 3.79	5.89%	8
9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 77.03	\$ 78.89	\$ 1.86	2.42%	9
10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 94.57	\$ 95.64	\$ 1.07	1.13%	10
11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 99.22	\$ 100.51	\$ 1.29	1.31%	11
12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 117.42	\$ 116.71	\$ (0.71)	-0.60%	12
13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 135.34	\$ 133.13	\$ (2.21)	-1.64%	13
14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 146.65	\$ 144.16	\$ (2.49)	-1.70%	14
15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 162.64	\$ 159.16	\$ (3.48)	-2.14%	15
16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 182.97	\$ 177.55	\$ (5.42)	-2.96%	16
17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 202.26	\$ 195.75	\$ (6.51)	-3.22%	17
18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 234.48	\$ 225.90	\$ (8.58)	-3.66%	18
19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 271.76	\$ 260.99	\$ (10.77)	-3.96%	19
20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 323.56	\$ 309.31	\$ (14.25)	-4.41%	20
21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 431.45	\$ 410.43	\$ (21.02)	-4.87%	21
22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 655.62	\$ 619.59	\$ (36.03)	-5.50%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 963.86	\$ 907.39	\$ (56.47)	-5.86%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,790.92	\$ 1,674.56	\$ (116.36)	-6.50%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 208.00</b>	<b>\$ 203.47</b>	<b>\$ (4.53)</b>	<b>-2.18%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	192	4.73%	4.73%	-862	\$ 21.14	\$ 43.82	\$ 22.68	107.31%		1
	2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.32	\$ 41.07	\$ 23.75	137.08%		2
	3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.90	\$ 42.30	\$ 20.40	93.10%		3
	4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.19	\$ 42.84	\$ 16.65	63.59%		4
	5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.96	\$ 45.36	\$ 13.40	41.94%		5
	6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.81	\$ 44.24	\$ 10.43	30.85%		6
	7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.33	\$ 50.50	\$ 7.17	16.55%		7
	8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.68	\$ 60.06	\$ 4.38	7.88%		8
	9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.87	\$ 68.54	\$ 3.67	5.67%		9
	10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.23	\$ 77.30	\$ 2.07	2.75%		10
	11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.73	\$ 86.63	\$ 0.90	1.05%		11
	12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 95.66	\$ (0.39)	-0.40%		12
	13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.80	\$ 107.43	\$ (1.37)	-1.27%		13
	14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.33	\$ 115.20	\$ (2.13)	-1.82%		14
	15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.58	\$ 127.87	\$ (3.71)	-2.82%		15
	16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.53	\$ 137.80	\$ (4.73)	-3.31%		16
	17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.54	\$ 148.31	\$ (5.23)	-3.41%		17
	18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.01	\$ 162.50	\$ (6.51)	-3.86%		18
	19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.25	\$ 185.02	\$ (8.23)	-4.26%		19
	20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 222.79	\$ 212.15	\$ (10.64)	-4.78%		20
	21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.39	\$ 276.76	\$ (15.63)	-5.35%		21
	22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 499.37	\$ 466.80	\$ (32.57)	-6.52%		22
	23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 793.80	\$ 738.64	\$ (55.16)	-6.95%		23
	24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,571.15	\$ 1,456.11	\$ (115.04)	-7.32%		24
	25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 153.38</b>	<b>\$ 150.74</b>	<b>\$ (2.64)</b>	<b>-1.73%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	21	2.23%	2.23%	-81	\$ 14.59	\$ 27.03	\$ 12.44	85.18%		1
	2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 12.49	\$ 23.65	\$ 11.16	89.24%		2
	3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.83	\$ 22.58	\$ 11.75	108.43%		3
	4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 22.97	\$ 30.45	\$ 7.48	32.58%		4
	5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 28.76	\$ 33.23	\$ 4.47	15.57%		5
	6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 25.83	\$ 29.22	\$ 3.39	13.10%		6
	7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 32.55	\$ 35.78	\$ 3.23	9.94%		7
	8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.94	\$ 39.30	\$ 2.36	6.37%		8
	9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 42.00	\$ 43.24	\$ 1.24	2.93%		9
	10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 50.01	\$ 51.28	\$ 1.27	2.53%		10
	11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 61.15	\$ 61.27	\$ 0.12	0.19%		11
	12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 68.09	\$ 67.38	\$ (0.71)	-1.03%		12
	13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 79.26	\$ 77.87	\$ (1.39)	-1.75%		13
	14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 87.56	\$ 85.77	\$ (1.79)	-2.05%		14
	15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.47	\$ 101.62	\$ (2.85)	-2.73%		15
	16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 118.70	\$ 115.14	\$ (3.56)	-2.99%		16
	17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 130.35	\$ 126.15	\$ (4.20)	-3.22%		17
	18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 142.56	\$ 137.84	\$ (4.72)	-3.31%		18
	19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.87	\$ 160.43	\$ (6.44)	-3.86%		19
	20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 201.39	\$ 193.26	\$ (8.13)	-4.03%		20
	21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 266.24	\$ 253.60	\$ (12.64)	-4.75%		21
	22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 475.16	\$ 449.71	\$ (25.45)	-5.36%		22
	23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 738.55	\$ 694.95	\$ (43.60)	-5.90%		23
	24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,368.34	\$ 1,290.65	\$ (77.69)	-5.68%		24
	25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.59</b>	<b>\$ 106.32</b>	<b>\$ (2.27)</b>	<b>-2.09%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	25	2.66%	2.66%	-93	\$ 14.74	\$ 27.04	\$ 12.30	83.44%		1
	2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 7.97	\$ 20.20	\$ 12.23	153.42%		2
	3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.54	\$ 21.21	\$ 10.67	101.29%		3
	4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 20.63	\$ 26.06	\$ 5.43	26.35%		4
	5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 26.48	\$ 30.60	\$ 4.12	15.59%		5
	6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 32.68	\$ 35.43	\$ 2.75	8.40%		6
	7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 32.72	\$ 35.02	\$ 2.30	7.01%		7
	8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 45.29	\$ 46.71	\$ 1.42	3.13%		8
	9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.05	\$ 48.81	\$ 0.76	1.59%		9
	10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 58.21	\$ 58.76	\$ 0.55	0.96%		10
	11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 64.54	\$ 64.39	\$ (0.15)	-0.23%		11
	12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 70.80	\$ 70.56	\$ (0.24)	-0.34%		12
	13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 85.82	\$ 84.66	\$ (1.16)	-1.35%		13
	14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 96.47	\$ 94.99	\$ (1.48)	-1.53%		14
	15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.99	\$ 103.97	\$ (2.02)	-1.91%		15
	16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 122.02	\$ 119.00	\$ (3.02)	-2.47%		16
	17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.59	\$ 125.97	\$ (3.62)	-2.80%		17
	18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 160.45	\$ 155.60	\$ (4.85)	-3.03%		18
	19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 195.75	\$ 189.13	\$ (6.62)	-3.38%		19
	20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 208.44	\$ 201.50	\$ (6.94)	-3.33%		20
	21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 297.44	\$ 285.43	\$ (12.01)	-4.04%		21
	22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 485.70	\$ 463.28	\$ (22.42)	-4.62%		22
	23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 658.23	\$ 625.30	\$ (32.93)	-5.00%		23
	24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,573.02	\$ 1,486.93	\$ (86.09)	-5.47%		24
	25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 129.47</b>	<b>\$ 126.68</b>	<b>\$ (2.79)</b>	<b>-2.16%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.81	\$ 24.54	\$ 11.73	91.64%		1
	2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.50	\$ 19.45	\$ 11.95	159.37%		2
	3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.59	\$ 12.94	102.20%		3
	4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.68	\$ 26.31	\$ 7.63	40.80%		4
	5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.30	\$ 21.90	\$ 4.60	26.59%		5
	6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.43	\$ 26.36	\$ 4.93	22.98%		6
	7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.10	\$ 32.93	\$ 3.83	13.15%		7
	8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.42	\$ 33.16	\$ 1.74	5.54%		8
	9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 40.17	\$ 0.96	2.44%		9
	10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.57	\$ 47.35	\$ 0.78	1.68%		10
	11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.78	\$ 53.65	\$ (0.13)	-0.23%		11
	12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.38	\$ 62.48	\$ (0.90)	-1.42%		12
	13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.41	\$ 68.99	\$ (1.42)	-2.02%		13
	14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.41	\$ 76.54	\$ (1.87)	-2.38%		14
	15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.76	\$ 88.99	\$ (2.77)	-3.02%		15
	16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.65	\$ 102.00	\$ (3.65)	-3.46%		16
	17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.55	\$ 107.79	\$ (3.76)	-3.37%		17
	18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.25	\$ 128.78	\$ (5.47)	-4.07%		18
	19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.28	\$ 149.41	\$ (6.87)	-4.40%		19
	20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 173.98	\$ 166.64	\$ (7.34)	-4.22%		20
	21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 266.53	\$ 252.50	\$ (14.03)	-5.27%		21
	22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 459.10	\$ 431.03	\$ (28.07)	-6.11%		22
	23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 674.49	\$ 632.30	\$ (42.19)	-6.25%		23
	24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,423.62	\$ 1,337.16	\$ (86.46)	-6.07%		24
	25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 93.68</b>	<b>\$ 91.78</b>	<b>\$ (1.90)</b>	<b>-2.03%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 42.69	\$ 50.50	\$ 7.81	18.28%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.84	\$ 29.15	\$ 8.31	39.89%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 24.02	\$ 32.59	\$ 8.57	35.69%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.90	\$ 33.63	\$ 6.73	25.03%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.19	\$ 25.57	\$ 5.38	26.66%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.89	\$ 31.02	\$ 2.13	7.40%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.14	\$ 35.46	\$ 1.32	3.88%	8
9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 42.86	\$ 43.66	\$ 0.80	1.86%	9
10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.49	\$ 49.70	\$ 1.21	2.51%	10
11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 58.98	\$ 58.88	\$ (0.10)	-0.17%	11
12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.74	\$ 63.01	\$ (0.73)	-1.14%	12
13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 73.16	\$ 71.97	\$ (1.19)	-1.63%	13
14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 82.10	\$ 80.39	\$ (1.71)	-2.08%	14
15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 89.63	\$ 87.48	\$ (2.15)	-2.39%	15
16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 99.72	\$ 97.05	\$ (2.67)	-2.68%	16
17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.88	\$ 109.53	\$ (3.35)	-2.96%	17
18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 121.09	\$ 117.38	\$ (3.71)	-3.07%	18
19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 147.08	\$ 141.70	\$ (5.38)	-3.66%	19
20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.25	\$ 156.30	\$ (5.95)	-3.67%	20
21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 220.20	\$ 210.69	\$ (9.51)	-4.32%	21
22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 366.09	\$ 348.08	\$ (18.01)	-4.92%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,741.10	\$ 1,646.44	\$ (94.66)	-5.44%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.65</b>	<b>\$ 123.68</b>	<b>\$ (3.97)</b>	<b>-3.12%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.79	\$ 21.24	\$ 10.45	96.84%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.96	\$ 28.14	\$ 17.18	156.71%	2
3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 14.50	\$ 26.78	\$ 12.28	84.62%	3
4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 21.26	\$ 26.39	\$ 5.13	24.13%	4
5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 18.95	\$ 22.33	\$ 3.38	17.83%	5
6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.30	\$ 26.30	\$ 3.00	12.89%	6
7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 33.85	\$ 35.95	\$ 2.10	6.20%	7
8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 38.23	\$ 39.29	\$ 1.06	2.77%	8
9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 45.82	\$ 46.73	\$ 0.91	1.99%	9
10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 53.62	\$ 53.88	\$ 0.26	0.49%	10
11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 63.85	\$ 64.00	\$ 0.15	0.23%	11
12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 71.68	\$ 71.04	\$ (0.64)	-0.89%	12
13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 81.72	\$ 80.63	\$ (1.09)	-1.34%	13
14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 91.40	\$ 89.88	\$ (1.52)	-1.66%	14
15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.52	\$ 98.52	\$ (2.00)	-1.99%	15
16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.08	\$ 107.47	\$ (2.61)	-2.37%	16
17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 120.10	\$ 117.57	\$ (2.53)	-2.11%	17
18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 147.06	\$ 142.97	\$ (4.09)	-2.78%	18
19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 171.31	\$ 165.98	\$ (5.33)	-3.11%	19
20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 208.60	\$ 201.20	\$ (7.40)	-3.55%	20
21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 278.20	\$ 267.60	\$ (10.60)	-3.81%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 421.91	\$ 403.23	\$ (18.68)	-4.43%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 688.04	\$ 652.33	\$ (35.71)	-5.19%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,095.17	\$ 1,994.07	\$ (101.10)	-4.83%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 140.21</b>	<b>\$ 136.52</b>	<b>\$ (3.69)</b>	<b>-2.63%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - No Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.36	\$ 33.75	\$ 8.39	33.09%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 18.94	\$ 11.27	147.09%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.48	\$ 23.80	\$ 8.32	53.71%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.22	\$ 19.47	\$ 7.25	59.38%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.87	\$ 19.47	\$ 3.60	22.70%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.99	\$ 29.73	\$ 6.74	29.32%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.17	\$ 30.35	\$ 3.18	11.72%	7
8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.84	\$ 32.85	\$ 1.01	3.16%	8
9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.83	\$ 41.11	\$ 1.28	3.20%	9
10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.81	\$ 48.24	\$ 0.43	0.89%	10
11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.27	\$ 52.86	\$ (0.41)	-0.76%	11
12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.83	\$ 59.02	\$ (0.81)	-1.35%	12
13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.64	\$ 65.38	\$ (1.26)	-1.89%	13
14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.34	\$ 73.36	\$ (0.98)	-1.32%	14
15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.86	\$ 78.69	\$ (2.17)	-2.68%	15
16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.29	\$ 89.47	\$ (2.82)	-3.06%	16
17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.35	\$ 92.79	\$ (2.56)	-2.68%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.13	\$ 103.36	\$ (3.77)	-3.52%	18
19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.34	\$ 123.17	\$ (5.17)	-4.03%	19
20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.54	\$ 135.52	\$ (6.02)	-4.25%	20
21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 190.98	\$ 182.04	\$ (8.94)	-4.68%	21
22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 304.86	\$ 288.63	\$ (16.23)	-5.32%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.73	\$ 387.86	\$ (22.87)	-5.57%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.19	\$ 1,398.13	\$ (90.06)	-6.05%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 118.69</b>	<b>\$ 114.50</b>	<b>\$ (4.19)</b>	<b>-3.53%</b>	25

## Attachment I-1c

### ARM2 Illustrative Bill Impacts

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 20.89	\$ 43.78	\$ 22.89	109.59%	1
2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 18.31	\$ 42.01	\$ 23.70	129.43%	2
3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 20.58	\$ 41.30	\$ 20.72	100.71%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.62	\$ 40.89	\$ 16.27	66.10%	4
5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 30.17	\$ 42.15	\$ 11.98	39.73%	5
6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 35.02	\$ 43.73	\$ 8.71	24.88%	6
7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.85	\$ 49.99	\$ 6.14	13.99%	7
8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.22	\$ 60.40	\$ 4.18	7.43%	8
9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.25	\$ 72.00	\$ 2.75	3.97%	9
10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.76	\$ 85.07	\$ 1.31	1.57%	10
11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 100.06	\$ 99.85	\$ (0.21)	-0.21%	11
12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.73	\$ 116.83	\$ (1.90)	-1.60%	12
13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.90	\$ 135.17	\$ (3.73)	-2.69%	13
14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.50	\$ 153.94	\$ (5.56)	-3.49%	14
15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 180.09	\$ 172.73	\$ (7.36)	-4.09%	15
16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 201.23	\$ 191.97	\$ (9.26)	-4.60%	16
17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.39	\$ 211.26	\$ (11.13)	-5.00%	17
18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.00	\$ 238.23	\$ (13.77)	-5.47%	18
19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 293.81	\$ 276.31	\$ (17.50)	-5.96%	19
20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 337.52	\$ 316.02	\$ (21.50)	-6.37%	20
21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 436.39	\$ 406.08	\$ (30.31)	-6.95%	21
22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 660.12	\$ 609.65	\$ (50.47)	-7.65%	22
23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 946.69	\$ 870.13	\$ (76.56)	-8.09%	23
24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 1,756.41	\$ 1,605.27	\$ (151.14)	-8.61%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.83</b>	<b>\$ 123.24</b>	<b>\$ (0.59)</b>	<b>-0.47%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 18.43	\$ 42.29	\$ 23.86	129.44%	1
2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 17.31	\$ 41.38	\$ 24.07	139.07%	2
3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 23.04	\$ 43.46	\$ 20.42	88.67%	3
4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 25.70	\$ 40.91	\$ 15.21	59.17%	4
5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 31.41	\$ 41.82	\$ 10.41	33.15%	5
6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.35	\$ 44.77	\$ 7.42	19.89%	6
7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.27	\$ 52.82	\$ 5.55	11.75%	7
8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.41	\$ 64.37	\$ 3.96	6.55%	8
9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.32	\$ 76.98	\$ 2.66	3.59%	9
10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.60	\$ 90.92	\$ 1.32	1.48%	10
11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.41	\$ 108.17	\$ (0.24)	-0.22%	11
12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.86	\$ 127.82	\$ (2.04)	-1.58%	12
13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 152.02	\$ 148.17	\$ (3.85)	-2.53%	13
14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 174.70	\$ 169.04	\$ (5.66)	-3.24%	14
15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 197.88	\$ 190.31	\$ (7.57)	-3.83%	15
16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 221.26	\$ 211.79	\$ (9.47)	-4.28%	16
17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 244.38	\$ 233.06	\$ (11.32)	-4.63%	17
18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 277.51	\$ 263.50	\$ (14.01)	-5.05%	18
19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 323.74	\$ 305.94	\$ (17.80)	-5.50%	19
20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.81	\$ 348.28	\$ (21.53)	-5.82%	20
21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 479.89	\$ 449.27	\$ (30.62)	-6.38%	21
22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 720.15	\$ 669.58	\$ (50.57)	-7.02%	22
23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,034.35	\$ 957.45	\$ (76.90)	-7.44%	23
24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 1,983.04	\$ 1,825.55	\$ (157.49)	-7.94%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.21</b>	<b>\$ 146.32</b>	<b>\$ (1.89)</b>	<b>-1.28%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.68	\$ 40.91	\$ 23.23	131.38%	1
2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.88	\$ 39.98	\$ 24.10	151.73%	2
3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.20	\$ 39.48	\$ 21.28	116.87%	3
4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.43	\$ 39.27	\$ 16.84	75.07%	4
5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.32	\$ 39.57	\$ 12.25	44.85%	5
6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.55	\$ 41.06	\$ 8.51	26.17%	6
7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.75	\$ 46.61	\$ 5.86	14.39%	7
8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.93	\$ 55.99	\$ 4.06	7.82%	8
9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.42	\$ 66.14	\$ 2.72	4.29%	9
10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.71	\$ 77.13	\$ 1.42	1.88%	10
11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.27	\$ 90.23	\$ (0.04)	-0.04%	11
12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.86	\$ 106.10	\$ (1.76)	-1.63%	12
13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.57	\$ 123.01	\$ (3.56)	-2.81%	13
14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.90	\$ 140.45	\$ (5.45)	-3.74%	14
15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.89	\$ 157.66	\$ (7.23)	-4.38%	15
16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.19	\$ 175.10	\$ (9.09)	-4.94%	16
17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.92	\$ 192.09	\$ (10.83)	-5.34%	17
18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.06	\$ 216.63	\$ (13.43)	-5.84%	18
19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.47	\$ 252.18	\$ (17.29)	-6.42%	19
20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 307.60	\$ 286.66	\$ (20.94)	-6.81%	20
21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 398.74	\$ 368.99	\$ (29.75)	-7.46%	21
22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 605.36	\$ 555.50	\$ (49.86)	-8.24%	22
23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 879.21	\$ 802.59	\$ (76.62)	-8.72%	23
24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 1,870.63	\$ 1,699.06	\$ (171.57)	-9.17%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.41</b>	<b>\$ 106.76</b>	<b>\$ 0.35</b>	<b>0.33%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	451	0.43%	0.43%	-65	\$ 21.50	\$ 44.79	\$ 23.29	108.32%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.92	\$ 39.63	\$ 24.71	165.63%	2
3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.69	\$ 38.06	\$ 21.37	128.11%	3
4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.06	\$ 38.33	\$ 16.27	73.75%	4
5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 27.89	\$ 39.69	\$ 11.80	42.32%	5
6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 33.87	\$ 42.53	\$ 8.66	25.56%	6
7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.15	\$ 49.16	\$ 6.01	13.94%	7
8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.64	\$ 59.74	\$ 4.10	7.37%	8
9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.01	\$ 71.63	\$ 2.62	3.79%	9
10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.62	\$ 84.80	\$ 1.18	1.41%	10
11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.19	\$ 98.91	\$ (0.28)	-0.28%	11
12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.41	\$ 113.62	\$ (1.79)	-1.55%	12
13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.23	\$ 128.88	\$ (3.35)	-2.53%	13
14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 149.93	\$ 145.02	\$ (4.91)	-3.28%	14
15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 168.70	\$ 162.04	\$ (6.66)	-3.95%	15
16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 187.86	\$ 179.44	\$ (8.42)	-4.48%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 208.36	\$ 198.15	\$ (10.21)	-4.90%	17
18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 237.37	\$ 224.61	\$ (12.76)	-5.38%	18
19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 278.19	\$ 261.63	\$ (16.56)	-5.95%	19
20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 321.99	\$ 301.33	\$ (20.66)	-6.42%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 421.48	\$ 392.09	\$ (29.39)	-6.98%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.55	\$ 587.92	\$ (48.63)	-7.64%	22
23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 917.30	\$ 843.34	\$ (73.96)	-8.06%	23
24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,114.38	\$ 1,930.87	\$ (183.51)	-8.68%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.71</b>	<b>\$ 87.90</b>	<b>\$ 2.19</b>	<b>2.57%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.59	\$ 42.16	\$ 24.57	139.68%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.33	\$ 39.89	\$ 24.56	160.25%	2
3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 17.92	\$ 38.40	\$ 20.48	114.26%	3
4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 23.68	\$ 38.50	\$ 14.82	62.54%	4
5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.02	\$ 40.04	\$ 10.02	33.37%	5
6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 36.59	\$ 43.90	\$ 7.31	19.97%	6
7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 46.76	\$ 52.13	\$ 5.37	11.47%	7
8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.16	\$ 64.01	\$ 3.85	6.41%	8
9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 74.72	\$ 77.18	\$ 2.46	3.29%	9
10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.24	\$ 93.21	\$ 0.97	1.05%	10
11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 112.32	\$ 111.56	\$ (0.76)	-0.68%	11
12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 134.43	\$ 131.84	\$ (2.59)	-1.93%	12
13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 156.64	\$ 152.14	\$ (4.50)	-2.87%	13
14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 179.09	\$ 172.70	\$ (6.39)	-3.57%	14
15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 202.35	\$ 194.08	\$ (8.27)	-4.09%	15
16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 224.67	\$ 214.54	\$ (10.13)	-4.51%	16
17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 247.00	\$ 235.00	\$ (12.00)	-4.86%	17
18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 280.76	\$ 265.93	\$ (14.83)	-5.28%	18
19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 325.61	\$ 307.02	\$ (18.59)	-5.71%	19
20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 367.06	\$ 345.22	\$ (21.84)	-5.95%	20
21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 477.67	\$ 446.57	\$ (31.10)	-6.51%	21
22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 725.58	\$ 674.08	\$ (51.50)	-7.10%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 987.32	\$ 914.39	\$ (72.93)	-7.39%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,043.69	\$ 1,882.50	\$ (161.19)	-7.89%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 100.84</b>	<b>\$ 102.12</b>	<b>\$ 1.28</b>	<b>1.26%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	467	0.45%	0.45%	-48	\$ 16.18	\$ 40.44	\$ 24.26	149.87%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.53	\$ 37.93	\$ 25.40	202.81%	2
3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.60	\$ 21.86	138.80%	3
4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.63	\$ 16.98	82.19%	4
5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.04	\$ 38.27	\$ 12.23	46.95%	5
6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.55	\$ 40.11	\$ 8.56	27.12%	6
7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 40.01	\$ 45.85	\$ 5.84	14.60%	7
8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.16	\$ 55.16	\$ 4.00	7.82%	8
9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.43	\$ 65.11	\$ 2.68	4.29%	9
10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.93	\$ 75.38	\$ 1.45	1.96%	10
11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.75	\$ 86.01	\$ 0.26	0.30%	11
12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.22	\$ 97.25	\$ (0.97)	-0.99%	12
13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.50	\$ 109.18	\$ (2.32)	-2.08%	13
14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.85	\$ 123.07	\$ (3.78)	-2.98%	14
15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 137.85	\$ (5.37)	-3.75%	15
16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.31	\$ 153.33	\$ (6.98)	-4.36%	16
17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.45	\$ 169.74	\$ (8.71)	-4.88%	17
18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.30	\$ 194.75	\$ (11.55)	-5.60%	18
19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.80	\$ 229.60	\$ (15.20)	-6.21%	19
20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.71	\$ 264.82	\$ (18.89)	-6.66%	20
21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 376.50	\$ 348.73	\$ (27.77)	-7.38%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.59	\$ 528.71	\$ (46.88)	-8.15%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.39	\$ 770.45	\$ (72.94)	-8.65%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,259.96	\$ 2,051.25	\$ (208.71)	-9.24%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 74.89</b>	<b>\$ 77.75</b>	<b>\$ 2.86</b>	<b>3.82%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	411	0.47%	0.47%	-62	\$ 10.88	\$ 22.86	\$ 11.98	110.02%	1
2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 9.19	\$ 20.86	\$ 11.67	127.06%	2
3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.96	\$ 9.36	88.23%	3
4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 13.97	\$ 20.30	\$ 6.33	45.33%	4
5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.50	\$ 21.80	\$ 4.30	24.54%	5
6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.25	\$ 24.58	\$ 3.33	15.67%	6
7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 26.94	\$ 29.55	\$ 2.61	9.69%	7
8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.68	\$ 36.62	\$ 1.94	5.59%	8
9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 42.73	\$ 44.05	\$ 1.32	3.09%	9
10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 51.73	\$ 52.40	\$ 0.67	1.29%	10
11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.08	\$ 62.01	\$ (0.07)	-0.11%	11
12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.10	\$ 73.17	\$ (0.93)	-1.25%	12
13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 86.81	\$ 84.98	\$ (1.83)	-2.11%	13
14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 99.42	\$ 96.72	\$ (2.70)	-2.72%	14
15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 113.51	\$ 109.79	\$ (3.72)	-3.28%	15
16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 127.12	\$ 122.42	\$ (4.70)	-3.70%	16
17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 141.26	\$ 135.55	\$ (5.71)	-4.04%	17
18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 160.31	\$ 153.22	\$ (7.09)	-4.42%	18
19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 192.08	\$ 182.67	\$ (9.41)	-4.90%	19
20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 225.91	\$ 213.89	\$ (12.02)	-5.32%	20
21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 311.68	\$ 292.88	\$ (18.80)	-6.03%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 422.36	\$ 395.68	\$ (26.68)	-6.32%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 835.18	\$ 770.27	\$ (64.91)	-7.77%	23
24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,122.32	\$ 1,039.95	\$ (82.37)	-7.34%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.60</b>	<b>\$ 53.56</b>	<b>\$ 0.96</b>	<b>1.83%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	558	0.64%	0.64%	-83	\$ 9.32	\$ 21.90	\$ 12.58	135.02%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.18	\$ 20.87	\$ 11.69	127.43%	2
3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.26	\$ 19.92	\$ 8.66	76.84%	3
4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.04	\$ 20.51	\$ 5.47	36.37%	4
5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 18.86	\$ 22.66	\$ 3.80	20.13%	5
6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 22.96	\$ 26.07	\$ 3.11	13.55%	6
7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.15	\$ 31.72	\$ 2.57	8.82%	7
8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.38	\$ 39.36	\$ 1.98	5.30%	8
9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 45.87	\$ 47.27	\$ 1.40	3.05%	9
10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 55.34	\$ 56.14	\$ 0.80	1.45%	10
11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 67.09	\$ 67.13	\$ 0.04	0.06%	11
12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 80.70	\$ 79.89	\$ (0.81)	-1.01%	12
13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 94.85	\$ 93.15	\$ (1.70)	-1.79%	13
14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 109.41	\$ 106.82	\$ (2.59)	-2.37%	14
15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 124.14	\$ 120.61	\$ (3.53)	-2.84%	15
16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 138.61	\$ 134.21	\$ (4.40)	-3.17%	16
17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 154.13	\$ 148.72	\$ (5.41)	-3.51%	17
18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 176.28	\$ 169.49	\$ (6.79)	-3.86%	18
19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 205.15	\$ 196.50	\$ (8.65)	-4.22%	19
20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 245.19	\$ 233.83	\$ (11.36)	-4.63%	20
21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 337.70	\$ 319.72	\$ (17.98)	-5.32%	21
22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 479.57	\$ 451.44	\$ (28.13)	-5.87%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 810.97	\$ 756.03	\$ (54.94)	-6.78%	23
24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,412.30	\$ 1,308.04	\$ (104.26)	-7.38%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 61.28</b>	<b>\$ 61.98</b>	<b>\$ 0.70</b>	<b>1.14%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.86	\$ 21.13	\$ 12.27	138.57%	1
2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.30	\$ 19.84	\$ 12.54	171.84%	2
3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.76	\$ 19.56	\$ 9.80	100.41%	3
4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.96	\$ 19.60	\$ 6.64	51.19%	4
5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.30	\$ 20.53	\$ 4.23	25.90%	5
6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.80	\$ 22.99	\$ 3.19	16.09%	6
7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.07	\$ 27.60	\$ 2.53	10.09%	7
8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.16	\$ 34.02	\$ 1.86	5.78%	8
9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.38	\$ 40.64	\$ 1.26	3.20%	9
10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.18	\$ 47.81	\$ 0.63	1.32%	10
11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 56.48	\$ (0.08)	-0.14%	11
12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.83	\$ 66.87	\$ (0.96)	-1.43%	12
13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.82	\$ 77.93	\$ (1.89)	-2.37%	13
14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.01	\$ 89.18	\$ (2.83)	-3.08%	14
15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.09	\$ 101.20	\$ (3.89)	-3.70%	15
16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 116.96	\$ 112.20	\$ (4.76)	-4.07%	16
17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.44	\$ 124.63	\$ (5.81)	-4.45%	17
18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.39	\$ 141.17	\$ (7.22)	-4.87%	18
19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 178.73	\$ 169.03	\$ (9.70)	-5.43%	19
20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 208.57	\$ 196.32	\$ (12.25)	-5.87%	20
21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 282.25	\$ 263.86	\$ (18.39)	-6.52%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 387.49	\$ 360.96	\$ (26.53)	-6.85%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 783.52	\$ 717.38	\$ (66.14)	-8.44%	23
24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,544.92	\$ 1,432.46	\$ (112.46)	-7.28%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.40</b>	<b>\$ 47.55</b>	<b>\$ 1.15</b>	<b>2.48%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	56	0.17%	0.17%	-19	\$ 8.00	\$ 20.38	\$ 12.38	154.84%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.02	\$ 20.18	\$ 12.16	151.65%	2
3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.92	\$ 20.00	\$ 9.08	83.16%	3
4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.85	\$ 20.19	\$ 6.34	45.75%	4
5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.70	\$ 22.03	\$ 4.33	24.44%	5
6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.55	\$ 24.92	\$ 3.37	15.67%	6
7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.38	\$ 30.04	\$ 2.66	9.72%	7
8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 34.95	\$ 36.89	\$ 1.94	5.58%	8
9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.26	\$ 44.58	\$ 1.32	3.04%	9
10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.35	\$ 53.02	\$ 0.67	1.28%	10
11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.21	\$ 62.16	\$ (0.05)	-0.09%	11
12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.01	\$ 72.19	\$ (0.82)	-1.12%	12
13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 82.91	\$ 81.36	\$ (1.55)	-1.88%	13
14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.77	\$ 92.40	\$ (2.37)	-2.49%	14
15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.79	\$ 102.63	\$ (3.16)	-2.98%	15
16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 118.91	\$ 114.80	\$ (4.11)	-3.46%	16
17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.20	\$ 127.17	\$ (5.03)	-3.81%	17
18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 151.93	\$ 145.41	\$ (6.52)	-4.29%	18
19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.15	\$ 167.92	\$ (8.23)	-4.67%	19
20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 208.55	\$ 197.89	\$ (10.66)	-5.11%	20
21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 255.60	\$ 241.71	\$ (13.89)	-5.44%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 480.79	\$ 447.70	\$ (33.09)	-6.88%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 936.28	\$ 876.33	\$ (59.95)	-6.40%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.60</b>	<b>\$ 49.80</b>	<b>\$ 1.20</b>	<b>2.48%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-46	\$ 8.92	\$ 21.65	\$ 12.73	142.69%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.84	\$ 20.18	\$ 11.34	128.14%	2
3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.51	\$ 20.24	\$ 8.73	75.92%	3
4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.04	\$ 20.29	\$ 5.25	34.92%	4
5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.28	\$ 23.17	\$ 3.89	20.18%	5
6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.52	\$ 26.72	\$ 3.20	13.59%	6
7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 29.83	\$ 32.42	\$ 2.59	8.69%	7
8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.00	\$ 39.98	\$ 1.98	5.19%	8
9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.14	\$ 48.53	\$ 1.39	2.95%	9
10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 57.92	\$ 58.62	\$ 0.70	1.20%	10
11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 70.95	\$ 70.80	\$ (0.15)	-0.21%	11
12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.43	\$ 84.39	\$ (1.04)	-1.22%	12
13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 99.88	\$ 97.95	\$ (1.93)	-1.93%	13
14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 114.78	\$ 111.91	\$ (2.87)	-2.50%	14
15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 129.70	\$ 125.86	\$ (3.84)	-2.96%	15
16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.00	\$ 138.35	\$ (4.65)	-3.25%	16
17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 158.31	\$ 152.65	\$ (5.66)	-3.57%	17
18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 181.47	\$ 174.34	\$ (7.13)	-3.93%	18
19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 211.30	\$ 202.23	\$ (9.07)	-4.29%	19
20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 244.49	\$ 233.09	\$ (11.40)	-4.66%	20
21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 323.28	\$ 306.61	\$ (16.67)	-5.16%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 467.74	\$ 439.93	\$ (27.81)	-5.95%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.85	\$ 553.74	\$ (32.11)	-5.48%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,213.00	\$ 1,143.16	\$ (69.84)	-5.76%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.72</b>	<b>\$ 57.71</b>	<b>\$ 0.99</b>	<b>1.76%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.87	\$ 19.39	\$ 12.52	182.31%	1
2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.17	\$ 20.10	\$ 12.93	180.16%	2
3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.69	\$ 19.33	\$ 9.64	99.56%	3
4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.62	\$ 6.71	51.94%	4
5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.47	\$ 20.89	\$ 4.42	26.83%	5
6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.93	\$ 23.28	\$ 3.35	16.83%	6
7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.30	\$ 27.89	\$ 2.59	10.23%	7
8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.27	\$ 34.16	\$ 1.89	5.83%	8
9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.32	\$ 40.60	\$ 1.28	3.27%	9
10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.60	\$ 47.29	\$ 0.69	1.48%	10
11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 54.01	\$ 54.09	\$ 0.08	0.15%	11
12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.55	\$ 61.03	\$ (0.52)	-0.85%	12
13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.99	\$ 68.80	\$ (1.19)	-1.70%	13
14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.32	\$ 77.41	\$ (1.91)	-2.40%	14
15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.88	\$ 87.10	\$ (2.78)	-3.09%	15
16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.78	\$ 98.11	\$ (3.67)	-3.61%	16
17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.66	\$ 109.97	\$ (4.69)	-4.09%	17
18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.96	\$ 124.04	\$ (5.92)	-4.56%	18
19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.62	\$ 146.86	\$ (7.76)	-5.02%	19
20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.92	\$ 167.50	\$ (9.42)	-5.33%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.30	\$ 212.92	\$ (13.38)	-5.91%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.24	\$ 480.18	\$ (41.06)	-7.88%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 738.63	\$ 685.73	\$ (52.90)	-7.16%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.80</b>	<b>\$ 44.15</b>	<b>\$ 1.35</b>	<b>3.15%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	5.89%	5.89%	-166	\$ 27.86	\$ 51.14	\$ 23.28	83.57%	1
2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 21.98	\$ 46.19	\$ 24.21	110.21%	2
3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 23.01	\$ 43.81	\$ 20.80	90.40%	3
4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 27.85	\$ 44.69	\$ 16.84	60.48%	4
5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 31.41	\$ 45.04	\$ 13.63	43.40%	5
6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 39.51	\$ 51.47	\$ 11.96	30.27%	6
7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 51.37	\$ 60.93	\$ 9.56	18.60%	7
8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 64.37	\$ 70.53	\$ 6.16	9.58%	8
9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 70.97	\$ 76.84	\$ 5.87	8.27%	9
10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 85.33	\$ 87.70	\$ 2.37	2.78%	10
11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 101.49	\$ 103.44	\$ 1.95	1.92%	11
12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 113.22	\$ 113.79	\$ 0.57	0.51%	12
13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 137.59	\$ 136.05	\$ (1.54)	-1.12%	13
14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 146.90	\$ 144.00	\$ (2.90)	-1.97%	14
15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 153.39	\$ 150.90	\$ (2.49)	-1.62%	15
16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 186.45	\$ 178.65	\$ (7.80)	-4.18%	16
17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 168.05	\$ 166.78	\$ (1.27)	-0.76%	17
18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 238.64	\$ 226.28	\$ (12.36)	-5.18%	18
19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 277.34	\$ 262.52	\$ (14.82)	-5.35%	19
20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 325.95	\$ 305.82	\$ (20.13)	-6.18%	20
21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 418.68	\$ 390.98	\$ (27.70)	-6.62%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 634.07	\$ 584.68	\$ (49.39)	-7.79%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 888.37	\$ 817.72	\$ (70.65)	-7.95%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,655.30	\$ 1,513.94	\$ (141.36)	-8.54%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.65</b>	<b>\$ 134.83</b>	<b>\$ 1.18</b>	<b>0.89%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	47	5.54%	5.54%	-165	\$ 14.99	\$ 40.75	\$ 25.76	171.83%	1
2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 20.36	\$ 43.28	\$ 22.92	112.54%	2
3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 16.96	\$ 38.01	\$ 21.05	124.11%	3
4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.65	\$ 41.16	\$ 15.51	60.47%	4
5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 31.11	\$ 42.09	\$ 10.98	35.32%	5
6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 35.33	\$ 44.31	\$ 8.98	25.41%	6
7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 45.41	\$ 52.23	\$ 6.82	15.02%	7
8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 59.99	\$ 64.96	\$ 4.97	8.29%	8
9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 81.73	\$ 85.68	\$ 3.95	4.84%	9
10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 92.87	\$ 94.58	\$ 1.71	1.83%	10
11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 94.42	\$ 98.45	\$ 4.03	4.26%	11
12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 131.90	\$ 131.59	\$ (0.31)	-0.24%	12
13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 146.81	\$ 144.33	\$ (2.48)	-1.69%	13
14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 144.14	\$ 142.83	\$ (1.31)	-0.91%	14
15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 184.33	\$ 178.94	\$ (5.39)	-2.93%	15
16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 186.83	\$ 182.20	\$ (4.63)	-2.48%	16
17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 206.71	\$ 200.91	\$ (5.80)	-2.81%	17
18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 233.31	\$ 223.79	\$ (9.52)	-4.08%	18
19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 260.14	\$ 250.35	\$ (9.79)	-3.76%	19
20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 331.79	\$ 314.64	\$ (17.15)	-5.17%	20
21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 430.34	\$ 405.87	\$ (24.47)	-5.69%	21
22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 676.21	\$ 629.52	\$ (46.69)	-6.91%	22
23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 934.64	\$ 866.52	\$ (68.12)	-7.29%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,844.55	\$ 1,700.44	\$ (144.11)	-7.81%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 185.84</b>	<b>\$ 183.27</b>	<b>\$ (2.57)</b>	<b>-1.38%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	86	10.13%	10.13%	-189	\$ 15.02	\$ 39.70	\$ 24.68	164.29%	1	1
2	2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.39	\$ 37.73	\$ 25.34	204.61%	2	2
3	3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.24	\$ 38.98	\$ 21.74	126.17%	3	3
4	4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 24.00	\$ 41.01	\$ 17.01	70.91%	4	4
5	5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 26.00	\$ 40.52	\$ 14.52	55.88%	5	5
6	6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.48	\$ 43.59	\$ 11.11	34.23%	6	6
7	7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.43	\$ 48.44	\$ 8.01	19.79%	7	7
8	8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.27	\$ 59.04	\$ 5.77	10.85%	8	8
9	9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.88	\$ 67.45	\$ 3.57	5.59%	9	9
10	10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.96	\$ 79.58	\$ 1.62	2.07%	10	10
11	11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.57	\$ 85.19	\$ 1.62	1.93%	11	11
12	12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 105.02	\$ 103.76	\$ (1.26)	-1.19%	12	12
13	13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.84	\$ 116.78	\$ (3.06)	-2.55%	13	13
14	14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.32	\$ 127.93	\$ (3.39)	-2.58%	14	14
15	15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.63	\$ 142.51	\$ (4.12)	-2.81%	15	15
16	16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.09	\$ 145.69	\$ (3.40)	-2.29%	16	16
17	17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.27	\$ 188.32	\$ (10.95)	-5.49%	17	17
18	18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.41	\$ 208.34	\$ (13.07)	-5.90%	18	18
19	19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 241.67	\$ 228.16	\$ (13.51)	-5.59%	19	19
20	20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 299.70	\$ 279.02	\$ (20.68)	-6.90%	20	20
21	21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 388.01	\$ 359.69	\$ (28.32)	-7.30%	21	21
22	22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 613.48	\$ 562.46	\$ (51.02)	-8.32%	22	22
23	23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 847.79	\$ 773.89	\$ (73.90)	-8.72%	23	23
24	24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,421.89	\$ 3,098.26	\$ (323.63)	-9.46%	24	24
25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 96.37</b>	<b>\$ 100.23</b>	<b>\$ 3.86</b>	<b>4.01%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	4.63%	4.63%	-93	\$ 30.54	\$ 52.13	\$ 21.59	70.67%	1
2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 20.29	\$ 44.30	\$ 24.01	118.28%	2
3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 24.54	\$ 44.82	\$ 20.28	82.65%	3
4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.98	\$ 47.30	\$ 17.32	57.78%	4
5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 30.39	\$ 44.36	\$ 13.97	45.97%	5
6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.81	\$ 47.50	\$ 10.69	29.06%	6
7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 45.79	\$ 55.35	\$ 9.56	20.89%	7
8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.14	\$ 62.56	\$ 6.42	11.43%	8
9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 69.72	\$ 74.25	\$ 4.53	6.49%	9
10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 79.81	\$ 83.42	\$ 3.61	4.52%	10
11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.21	\$ 94.81	\$ 1.60	1.72%	11
12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 106.28	\$ 106.54	\$ 0.26	0.25%	12
13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 123.45	\$ 121.70	\$ (1.75)	-1.42%	13
14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 137.85	\$ 134.89	\$ (2.96)	-2.15%	14
15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.58	\$ 138.68	\$ (2.90)	-2.05%	15
16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.95	\$ 157.50	\$ (5.45)	-3.35%	16
17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 184.73	\$ 178.04	\$ (6.69)	-3.62%	17
18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 210.60	\$ 200.73	\$ (9.87)	-4.69%	18
19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 248.38	\$ 235.50	\$ (12.88)	-5.19%	19
20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.82	\$ 270.89	\$ (16.93)	-5.89%	20
21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 361.78	\$ 339.27	\$ (22.51)	-6.22%	21
22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 604.61	\$ 560.94	\$ (43.67)	-7.22%	22
23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 782.53	\$ 722.11	\$ (60.42)	-7.72%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,419.46	\$ 1,296.30	\$ (123.16)	-8.68%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.55</b>	<b>\$ 133.49</b>	<b>\$ (0.06)</b>	<b>-0.04%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	60	5.56%	5.56%	-135	\$ 17.69	\$ 42.25	\$ 24.56	138.89%	1
2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 15.20	\$ 39.57	\$ 24.37	160.40%	2
3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 17.56	\$ 38.84	\$ 21.28	121.16%	3
4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 23.55	\$ 40.10	\$ 16.55	70.24%	4
5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 29.68	\$ 41.42	\$ 11.74	39.56%	5
6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 34.41	\$ 43.89	\$ 9.48	27.58%	6
7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.54	\$ 54.10	\$ 6.56	13.80%	7
8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 61.22	\$ 67.12	\$ 5.90	9.65%	8
9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 76.63	\$ 80.03	\$ 3.40	4.44%	9
10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.44	\$ 90.17	\$ 1.73	1.96%	10
11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 98.73	\$ 99.79	\$ 1.06	1.08%	11
12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 120.65	\$ 120.42	\$ (0.23)	-0.20%	12
13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 128.85	\$ 127.12	\$ (1.73)	-1.34%	13
14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.92	\$ 142.34	\$ (2.58)	-1.78%	14
15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 168.92	\$ 164.19	\$ (4.73)	-2.80%	15
16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 179.35	\$ 175.41	\$ (3.94)	-2.20%	16
17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 210.65	\$ 202.84	\$ (7.81)	-3.71%	17
18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 218.81	\$ 210.62	\$ (8.19)	-3.74%	18
19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.89	\$ 249.51	\$ (12.38)	-4.72%	19
20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 303.76	\$ 288.81	\$ (14.95)	-4.92%	20
21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 424.44	\$ 399.69	\$ (24.75)	-5.83%	21
22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 656.81	\$ 612.10	\$ (44.71)	-6.81%	22
23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 958.96	\$ 890.42	\$ (68.54)	-7.15%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,431.33	\$ 1,316.23	\$ (115.10)	-8.04%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 172.83</b>	<b>\$ 170.61</b>	<b>\$ (2.22)</b>	<b>-1.28%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.78	\$ 42.52	\$ 22.74	114.98%	1
2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.14	\$ 39.18	\$ 24.04	158.77%	2
3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.92	\$ 41.13	\$ 21.21	106.52%	3
4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.21	\$ 38.03	\$ 17.82	88.14%	4
5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.08	\$ 41.95	\$ 13.87	49.41%	5
6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.47	\$ 42.42	\$ 9.95	30.65%	6
7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.89	\$ 48.49	\$ 7.60	18.59%	7
8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 51.96	\$ 57.01	\$ 5.05	9.71%	8
9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.46	\$ 66.11	\$ 3.65	5.85%	9
10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.78	\$ 75.88	\$ 3.10	4.25%	10
11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.48	\$ 85.97	\$ 1.49	1.77%	11
12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.12	\$ 96.32	\$ 0.20	0.21%	12
13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.99	\$ 105.39	\$ (0.60)	-0.56%	13
14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 115.61	\$ (2.59)	-2.19%	14
15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.47	\$ 125.92	\$ (3.55)	-2.74%	15
16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.42	\$ 139.75	\$ (5.67)	-3.90%	16
17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.22	\$ 151.28	\$ (6.94)	-4.38%	17
18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.68	\$ 166.03	\$ (7.65)	-4.41%	18
19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.31	\$ 205.64	\$ (12.67)	-5.80%	19
20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.11	\$ 236.96	\$ (16.15)	-6.38%	20
21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.14	\$ 301.47	\$ (21.67)	-6.71%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 565.79	\$ 519.31	\$ (46.48)	-8.22%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.82	\$ 725.07	\$ (68.75)	-8.66%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,771.72	\$ 2,518.30	\$ (253.42)	-9.14%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.49</b>	<b>\$ 106.98</b>	<b>\$ 1.49</b>	<b>1.42%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	4	1.76%	1.76%	-87	\$ 12.92	\$ 23.98	\$ 11.06	85.62%	1
2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.14	\$ 21.95	\$ 9.81	80.81%	3
4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 26.72	\$ 33.90	\$ 7.18	26.86%	4
5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.32	\$ 21.41	\$ 5.09	31.22%	5
6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 19.80	\$ 23.36	\$ 3.56	18.00%	6
7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 33.61	\$ 37.77	\$ 4.16	12.41%	7
8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.49	\$ 38.83	\$ 2.34	6.40%	8
9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 44.83	\$ 46.71	\$ 1.88	4.18%	9
10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 52.30	\$ 53.41	\$ 1.11	2.12%	10
11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 63.41	\$ 64.26	\$ 0.85	1.34%	11
12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.67	\$ 65.25	\$ 0.58	0.90%	12
13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 83.16	\$ 81.93	\$ (1.23)	-1.48%	13
14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 104.06	\$ 102.01	\$ (2.05)	-1.96%	14
15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 121.87	\$ 118.14	\$ (3.73)	-3.06%	15
16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 129.46	\$ 125.35	\$ (4.11)	-3.18%	16
17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 136.54	\$ 131.88	\$ (4.66)	-3.42%	17
18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 160.33	\$ 154.04	\$ (6.29)	-3.93%	18
19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 177.00	\$ 168.92	\$ (8.08)	-4.57%	19
20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.59	\$ 192.39	\$ (9.20)	-4.56%	20
21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.66	\$ 221.07	\$ (10.59)	-4.57%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 742.58	\$ 685.66	\$ (56.92)	-7.66%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 102.14</b>	<b>\$ 100.24</b>	<b>\$ (1.90)</b>	<b>-1.86%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	3	1.32%	1.32%	-134	\$ 9.75	\$ 21.74	\$ 11.99	122.98%	1	1
2	2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.03	\$ 19.53	\$ 11.50	143.29%	2	2
3	3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%	3	3
4	4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.89	\$ 23.92	\$ 8.03	50.49%	4	4
5	5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 21.87	\$ 26.43	\$ 4.56	20.85%	5	5
6	6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 20.90	\$ 24.14	\$ 3.24	15.49%	6	6
7	7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 32.29	\$ 34.96	\$ 2.67	8.27%	7	7
8	8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 35.47	\$ 37.95	\$ 2.48	6.99%	8	8
9	9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.05	\$ 46.54	\$ 1.49	3.31%	9	9
10	10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 57.31	\$ 58.45	\$ 1.14	1.99%	10	10
11	11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.44	\$ 61.84	\$ 0.40	0.65%	11	11
12	12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 72.42	\$ 72.22	\$ (0.20)	-0.28%	12	12
13	13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 79.62	\$ 80.42	\$ 0.80	1.01%	13	13
14	14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 94.52	\$ 93.35	\$ (1.17)	-1.24%	14	14
15	15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 97.52	\$ 95.82	\$ (1.70)	-1.74%	15	15
16	16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 128.31	\$ 125.48	\$ (2.83)	-2.21%	16	16
17	17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 137.48	\$ 133.47	\$ (4.01)	-2.92%	17	17
18	18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 144.78	\$ 141.05	\$ (3.73)	-2.58%	18	18
19	19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 186.11	\$ 179.37	\$ (6.74)	-3.62%	19	19
20	20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 231.87	\$ 222.45	\$ (9.42)	-4.06%	20	20
21	21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 298.29	\$ 284.22	\$ (14.07)	-4.72%	21	21
22	22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 361.86	\$ 345.64	\$ (16.22)	-4.48%	22	22
23	23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 977.40	\$ 907.08	\$ (70.32)	-7.20%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 155.91</b>	<b>\$ 151.19</b>	<b>\$ (4.72)</b>	<b>-3.03%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.57	\$ 19.76	\$ 12.19	161.01%	1
2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.89	\$ 12.28	185.64%	2
3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.49	\$ 28.75	\$ 7.26	33.77%	3
4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.23	\$ 20.11	\$ 6.88	51.99%	4
5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.78	\$ 21.05	\$ 6.27	42.42%	5
6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.38	\$ 24.76	\$ 4.38	21.53%	6
7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.57	\$ 28.20	\$ 2.63	10.28%	7
8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.28	\$ 35.59	\$ 2.31	6.96%	8
9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.26	\$ 40.38	\$ 1.12	2.87%	9
10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.91	\$ 50.55	\$ 0.64	1.28%	10
11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 55.04	\$ 55.65	\$ 0.61	1.11%	11
12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.69	\$ 64.88	\$ (0.81)	-1.23%	12
13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.59	\$ 72.04	\$ (1.55)	-2.10%	13
14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.40	\$ 83.86	\$ (2.54)	-2.95%	14
15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.51	\$ 97.87	\$ (3.64)	-3.59%	15
16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.11	\$ 106.65	\$ (4.46)	-4.01%	16
17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.08	\$ 117.71	\$ (5.37)	-4.36%	17
18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.52	\$ 132.88	\$ (6.64)	-4.76%	18
19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.18	\$ 153.80	\$ (8.38)	-5.17%	19
20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.52	\$ 139.46	\$ (8.06)	-5.47%	20
21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 197.93	\$ 188.78	\$ (9.15)	-4.62%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 574.85	\$ 527.51	\$ (47.34)	-8.24%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.73</b>	<b>\$ 63.85</b>	<b>\$ 0.12</b>	<b>0.19%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	3	1.37%	1.37%	-120	\$ 14.29	\$ 25.23	\$ 10.94	76.49%	1
2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.78	\$ 22.64	\$ 10.86	92.24%	3
4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.93	\$ 22.36	\$ 8.43	60.54%	4
5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.55	\$ 22.23	\$ 4.68	26.65%	5
6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 21.94	\$ 25.07	\$ 3.13	14.28%	6
7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 43.52	\$ 47.41	\$ 3.89	8.94%	7
8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.07	\$ 34.06	\$ 1.99	6.21%	8
9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.69	\$ 43.97	\$ 1.28	2.99%	9
10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.68	\$ 51.52	\$ 0.84	1.65%	10
11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 59.14	\$ 60.82	\$ 1.68	2.83%	11
12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.62	\$ 66.60	\$ 0.98	1.49%	12
13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.04	\$ 63.33	\$ 1.29	2.08%	13
14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.79	\$ 84.19	\$ (1.60)	-1.87%	14
15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 96.93	\$ 94.67	\$ (2.26)	-2.33%	15
16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 102.60	\$ 100.55	\$ (2.05)	-2.01%	16
17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 119.98	\$ 116.15	\$ (3.83)	-3.19%	17
18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 132.24	\$ 127.46	\$ (4.78)	-3.61%	18
19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 155.30	\$ 149.06	\$ (6.24)	-4.02%	19
20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 169.70	\$ 163.44	\$ (6.26)	-3.69%	20
21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.39	\$ 237.15	\$ (13.24)	-5.29%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 395.52	\$ 374.84	\$ (20.68)	-5.23%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.97</b>	<b>\$ 117.48</b>	<b>\$ (3.49)</b>	<b>-2.88%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.83%	1.83%	-164	\$ 8.63	\$ 20.97	\$ 12.34	142.99%	1
2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 17.90	\$ 20.91	\$ 3.01	16.84%	5
6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.69	\$ 27.37	\$ 4.68	20.62%	6
7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.29	\$ 31.14	\$ 2.85	10.09%	7
8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 37.20	\$ 41.36	\$ 4.16	11.17%	8
9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 50.09	\$ 51.49	\$ 1.40	2.80%	9
10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 54.83	\$ 55.88	\$ 1.05	1.92%	10
11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.76	\$ 63.05	\$ 0.29	0.46%	11
12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 69.41	\$ 69.25	\$ (0.16)	-0.24%	12
13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 80.59	\$ 79.84	\$ (0.75)	-0.92%	13
14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.12	\$ 81.01	\$ 0.89	1.11%	14
15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 97.70	\$ 95.92	\$ (1.78)	-1.82%	15
16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 123.06	\$ 120.01	\$ (3.05)	-2.48%	16
17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 125.56	\$ 122.32	\$ (3.24)	-2.58%	17
18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 143.96	\$ 139.52	\$ (4.44)	-3.08%	18
19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 169.26	\$ 163.20	\$ (6.06)	-3.58%	19
20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 202.91	\$ 194.99	\$ (7.92)	-3.90%	20
21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 266.19	\$ 254.64	\$ (11.55)	-4.34%	21
22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 416.34	\$ 394.21	\$ (22.13)	-5.32%	22
23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 717.61	\$ 676.57	\$ (41.04)	-5.72%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 171.95</b>	<b>\$ 166.12</b>	<b>\$ (5.83)</b>	<b>-3.39%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 24.94	\$ 34.05	\$ 9.11	36.52%	1
2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.53	\$ 30.61	\$ 8.08	35.86%	2
3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.31	\$ 19.09	\$ 10.78	129.61%	3
4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.60	\$ 25.43	\$ 8.83	53.17%	4
5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.59	\$ 32.71	\$ 5.12	18.58%	5
6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.68	\$ 27.09	\$ 4.41	19.43%	6
7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.40	\$ 27.33	\$ 2.93	12.02%	7
8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.45	\$ 34.10	\$ 1.65	5.06%	8
9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.76	\$ 37.73	\$ 2.97	8.53%	9
10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.53	\$ 46.15	\$ 0.62	1.36%	10
11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.96	\$ 53.20	\$ 0.24	0.45%	11
12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.10	\$ 58.85	\$ (0.25)	-0.41%	12
13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.15	\$ 63.04	\$ (0.11)	-0.17%	13
14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.87	\$ 72.46	\$ (1.41)	-1.90%	14
15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.36	\$ 76.84	\$ (1.52)	-1.95%	15
16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.54	\$ 87.68	\$ (2.86)	-3.16%	16
17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.38	\$ 101.51	\$ (3.87)	-3.67%	17
18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.14	\$ 112.21	\$ (4.93)	-4.21%	18
19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.28	\$ 113.27	\$ (4.01)	-3.41%	19
20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.05	\$ 163.65	\$ (9.40)	-5.43%	20
21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.53	\$ 188.19	\$ (11.34)	-5.68%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 296.07	\$ 277.23	\$ (18.84)	-6.36%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.55</b>	<b>\$ 82.74</b>	<b>\$ (1.81)</b>	<b>-2.14%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 26.85	\$ 48.28	\$ 21.43	79.82%	1
2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 26.63	\$ 48.15	\$ 21.52	80.79%	2
3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 30.48	\$ 49.56	\$ 19.08	62.60%	3
4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 33.64	\$ 49.70	\$ 16.06	47.72%	4
5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 37.55	\$ 50.40	\$ 12.85	34.23%	5
6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 41.19	\$ 51.05	\$ 9.86	23.95%	6
7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 48.24	\$ 55.40	\$ 7.16	14.84%	7
8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 58.85	\$ 63.77	\$ 4.92	8.36%	8
9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 70.95	\$ 74.22	\$ 3.27	4.60%	9
10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 84.61	\$ 86.38	\$ 1.77	2.09%	10
11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 100.11	\$ 100.36	\$ 0.25	0.26%	11
12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 117.23	\$ 115.90	\$ (1.33)	-1.14%	12
13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 136.66	\$ 133.57	\$ (3.09)	-2.26%	13
14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 156.33	\$ 151.50	\$ (4.83)	-3.09%	14
15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 177.04	\$ 170.39	\$ (6.65)	-3.76%	15
16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 197.60	\$ 189.11	\$ (8.49)	-4.30%	16
17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 217.91	\$ 207.66	\$ (10.25)	-4.70%	17
18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 247.66	\$ 234.75	\$ (12.91)	-5.21%	18
19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 287.65	\$ 271.19	\$ (16.46)	-5.72%	19
20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.45	\$ 309.24	\$ (20.21)	-6.14%	20
21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 422.90	\$ 394.32	\$ (28.58)	-6.76%	21
22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 643.65	\$ 595.01	\$ (48.64)	-7.56%	22
23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 910.99	\$ 838.17	\$ (72.82)	-7.99%	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,802.27	\$ 1,645.92	\$ (156.35)	-8.68%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 136.01</b>	<b>\$ 134.90</b>	<b>\$ (1.11)</b>	<b>-0.82%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 23.14	\$ 45.52	\$ 22.38	96.70%	1
2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 24.83	\$ 46.83	\$ 22.00	88.59%	2
3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 28.92	\$ 48.08	\$ 19.16	66.27%	3
4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 34.14	\$ 49.44	\$ 15.30	44.83%	4
5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 37.95	\$ 49.56	\$ 11.61	30.61%	5
6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 43.33	\$ 52.08	\$ 8.75	20.21%	6
7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 52.18	\$ 58.72	\$ 6.54	12.53%	7
8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 64.30	\$ 69.01	\$ 4.71	7.34%	8
9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 76.96	\$ 80.29	\$ 3.33	4.33%	9
10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 91.10	\$ 93.00	\$ 1.90	2.08%	10
11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 106.96	\$ 107.40	\$ 0.44	0.41%	11
12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 126.13	\$ 124.96	\$ (1.17)	-0.93%	12
13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 147.08	\$ 144.20	\$ (2.88)	-1.96%	13
14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 169.60	\$ 164.89	\$ (4.71)	-2.77%	14
15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 192.28	\$ 185.73	\$ (6.55)	-3.40%	15
16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 214.86	\$ 206.48	\$ (8.38)	-3.90%	16
17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 237.93	\$ 227.70	\$ (10.23)	-4.30%	17
18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 271.67	\$ 258.76	\$ (12.91)	-4.75%	18
19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 317.13	\$ 300.55	\$ (16.58)	-5.23%	19
20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 361.21	\$ 341.00	\$ (20.21)	-5.60%	20
21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 464.60	\$ 436.00	\$ (28.60)	-6.16%	21
22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 697.90	\$ 649.91	\$ (47.99)	-6.88%	22
23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 999.38	\$ 926.04	\$ (73.34)	-7.34%	23
24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,206.40	\$ 2,028.25	\$ (178.15)	-8.08%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 175.42</b>	<b>\$ 171.87</b>	<b>\$ (3.55)</b>	<b>-2.03%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.83	\$ 42.09	\$ 22.26	112.29%	1
2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 21.28	\$ 43.20	\$ 21.92	103.03%	2
3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 24.23	\$ 43.84	\$ 19.61	80.93%	3
4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 27.10	\$ 43.57	\$ 16.47	60.74%	4
5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.56	\$ 43.38	\$ 12.82	41.91%	5
6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 35.01	\$ 44.31	\$ 9.30	26.56%	6
7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.36	\$ 48.80	\$ 6.44	15.20%	7
8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.32	\$ 56.81	\$ 4.49	8.57%	8
9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.41	\$ 66.39	\$ 2.98	4.69%	9
10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 75.02	\$ 76.71	\$ 1.69	2.25%	10
11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.31	\$ 88.66	\$ 0.35	0.39%	11
12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.90	\$ 103.61	\$ (1.29)	-1.24%	12
13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.79	\$ 119.78	\$ (3.01)	-2.45%	13
14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.78	\$ 136.93	\$ (4.85)	-3.42%	14
15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.29	\$ 153.69	\$ (6.60)	-4.12%	15
16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.73	\$ 170.44	\$ (8.29)	-4.64%	16
17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.94	\$ 186.94	\$ (10.00)	-5.08%	17
18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.86	\$ 212.10	\$ (12.76)	-5.68%	18
19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.56	\$ 244.51	\$ (16.05)	-6.16%	19
20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 296.73	\$ 277.23	\$ (19.50)	-6.57%	20
21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 386.69	\$ 358.37	\$ (28.32)	-7.33%	21
22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 592.75	\$ 544.32	\$ (48.43)	-8.17%	22
23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 838.40	\$ 766.42	\$ (71.98)	-8.59%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,168.68	\$ 1,970.02	\$ (198.66)	-9.16%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.86</b>	<b>\$ 108.49</b>	<b>\$ 0.63</b>	<b>0.59%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 35.47	\$ 55.26	\$ 19.79	55.79%	1
2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 31.89	\$ 52.36	\$ 20.47	64.21%	2
3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 30.02	\$ 49.20	\$ 19.18	63.91%	3
4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 31.60	\$ 47.01	\$ 15.41	48.77%	4
5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 32.32	\$ 44.35	\$ 12.03	37.25%	5
6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 36.16	\$ 45.12	\$ 8.96	24.78%	6
7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 45.31	\$ 51.62	\$ 6.31	13.93%	7
8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 57.16	\$ 61.50	\$ 4.34	7.59%	8
9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 69.87	\$ 72.73	\$ 2.86	4.09%	9
10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 83.31	\$ 84.84	\$ 1.53	1.84%	10
11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 98.05	\$ 98.17	\$ 0.12	0.12%	11
12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 113.04	\$ 111.89	\$ (1.15)	-1.01%	12
13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 129.44	\$ 126.75	\$ (2.69)	-2.08%	13
14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 145.26	\$ 141.19	\$ (4.07)	-2.81%	14
15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 161.11	\$ 155.78	\$ (5.33)	-3.31%	15
16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 178.51	\$ 171.55	\$ (6.96)	-3.90%	16
17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 195.96	\$ 187.52	\$ (8.44)	-4.30%	17
18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 223.27	\$ 212.43	\$ (10.84)	-4.86%	18
19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 264.08	\$ 249.53	\$ (14.55)	-5.51%	19
20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 303.73	\$ 285.67	\$ (18.06)	-5.95%	20
21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 400.34	\$ 373.61	\$ (26.73)	-6.68%	21
22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 617.85	\$ 571.33	\$ (46.52)	-7.53%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 875.41	\$ 805.40	\$ (70.01)	-8.00%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,661.45	\$ 1,517.52	\$ (143.93)	-8.66%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.05</b>	<b>\$ 122.00</b>	<b>\$ (1.05)</b>	<b>-0.86%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 27.28	\$ 48.89	\$ 21.61	79.22%	1
2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 30.94	\$ 51.42	\$ 20.48	66.22%	2
3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 30.10	\$ 48.76	\$ 18.66	62.00%	3
4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 30.66	\$ 45.04	\$ 14.38	46.93%	4
5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 33.87	\$ 44.23	\$ 10.36	30.60%	5
6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 39.19	\$ 46.83	\$ 7.64	19.49%	6
7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 48.97	\$ 54.61	\$ 5.64	11.51%	7
8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 62.17	\$ 66.20	\$ 4.03	6.49%	8
9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 76.11	\$ 78.80	\$ 2.69	3.54%	9
10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 90.75	\$ 92.18	\$ 1.43	1.57%	10
11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 107.46	\$ 107.45	\$ (0.01)	0.00%	11
12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 126.86	\$ 125.27	\$ (1.59)	-1.25%	12
13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 147.99	\$ 144.63	\$ (3.36)	-2.27%	13
14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 169.38	\$ 164.34	\$ (5.04)	-2.98%	14
15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 193.25	\$ 186.31	\$ (6.94)	-3.59%	15
16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 214.93	\$ 206.10	\$ (8.83)	-4.11%	16
17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 237.20	\$ 226.76	\$ (10.44)	-4.40%	17
18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 270.39	\$ 257.22	\$ (13.17)	-4.87%	18
19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 316.90	\$ 300.01	\$ (16.89)	-5.33%	19
20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 359.25	\$ 339.12	\$ (20.13)	-5.60%	20
21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 467.76	\$ 438.68	\$ (29.08)	-6.22%	21
22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 707.52	\$ 658.63	\$ (48.89)	-6.91%	22
23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,001.84	\$ 928.28	\$ (73.56)	-7.34%	23
24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,832.48	\$ 1,687.50	\$ (144.98)	-7.91%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 149.35</b>	<b>\$ 146.92</b>	<b>\$ (2.43)</b>	<b>-1.63%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.19	\$ 48.58	\$ 20.39	72.31%	1
2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.41	\$ 45.24	\$ 21.83	93.21%	2
3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.42	\$ 43.64	\$ 20.22	86.31%	3
4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.94	\$ 40.51	\$ 16.57	69.21%	4
5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.91	\$ 40.16	\$ 12.25	43.89%	5
6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 33.06	\$ 41.67	\$ 8.61	26.04%	6
7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.93	\$ 46.93	\$ 6.00	14.66%	7
8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.78	\$ 55.95	\$ 4.17	8.04%	8
9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.73	\$ 65.59	\$ 2.86	4.56%	9
10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.91	\$ 75.60	\$ 1.69	2.29%	10
11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.29	\$ 85.84	\$ 0.55	0.65%	11
12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.16	\$ 96.57	\$ (0.59)	-0.60%	12
13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.08	\$ 107.33	\$ (1.75)	-1.60%	13
14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.44	\$ 118.58	\$ (2.86)	-2.35%	14
15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 135.00	\$ 130.73	\$ (4.27)	-3.17%	15
16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.72	\$ 143.26	\$ (5.46)	-3.67%	16
17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.42	\$ 159.11	\$ (7.31)	-4.39%	17
18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.30	\$ 180.88	\$ (9.42)	-4.95%	18
19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.51	\$ 211.84	\$ (12.67)	-5.64%	19
20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.00	\$ 244.95	\$ (16.05)	-6.15%	20
21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 349.65	\$ 325.12	\$ (24.53)	-7.02%	21
22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 549.73	\$ 505.49	\$ (44.24)	-8.05%	22
23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 784.75	\$ 717.74	\$ (67.01)	-8.54%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,042.32	\$ 1,854.41	\$ (187.91)	-9.20%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.27</b>	<b>\$ 104.19</b>	<b>\$ (0.08)</b>	<b>-0.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	574	0.77%	0.77%	-76	\$ 13.69	\$ 24.95	\$ 11.26	82.28%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 13.07	\$ 24.46	\$ 11.39	87.11%	2
3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.85	\$ 22.12	\$ 9.27	72.18%	3
4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.83	\$ 21.47	\$ 6.64	44.81%	4
5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.42	\$ 23.05	\$ 4.63	25.11%	5
6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.86	\$ 25.51	\$ 3.65	16.68%	6
7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.61	\$ 30.41	\$ 2.80	10.13%	7
8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.38	\$ 37.41	\$ 2.03	5.74%	8
9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.54	\$ 44.93	\$ 1.39	3.18%	9
10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.32	\$ 53.05	\$ 0.73	1.38%	10
11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 62.21	\$ 62.24	\$ 0.03	0.04%	11
12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 73.23	\$ 72.51	\$ (0.72)	-0.99%	12
13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.39	\$ 83.82	\$ (1.57)	-1.83%	13
14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 98.11	\$ 95.68	\$ (2.43)	-2.48%	14
15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.35	\$ 107.98	\$ (3.37)	-3.03%	15
16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 125.26	\$ 120.91	\$ (4.35)	-3.47%	16
17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.47	\$ 134.14	\$ (5.33)	-3.82%	17
18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.87	\$ 152.12	\$ (6.75)	-4.25%	18
19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.00	\$ 179.17	\$ (8.83)	-4.69%	19
20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 222.80	\$ 211.35	\$ (11.45)	-5.14%	20
21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 295.51	\$ 278.68	\$ (16.83)	-5.70%	21
22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 493.91	\$ 461.03	\$ (32.88)	-6.66%	22
23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 780.08	\$ 721.59	\$ (58.49)	-7.50%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,146.64	\$ 1,059.96	\$ (86.68)	-7.56%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.69</b>	<b>\$ 67.62</b>	<b>\$ (0.07)</b>	<b>-0.11%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	632	0.85%	0.85%	-108	\$ 11.28	\$ 23.21	\$ 11.93	105.69%	1
2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 12.55	\$ 24.19	\$ 11.64	92.78%	2
3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 13.96	\$ 22.83	\$ 8.87	63.51%	3
4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.67	\$ 21.50	\$ 5.83	37.22%	4
5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.51	\$ 23.51	\$ 4.00	20.48%	5
6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 26.95	\$ 3.34	14.16%	6
7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.93	\$ 32.60	\$ 2.67	8.91%	7
8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.02	\$ 40.07	\$ 2.05	5.39%	8
9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.48	\$ 47.96	\$ 1.48	3.19%	9
10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.36	\$ 56.29	\$ 0.93	1.68%	10
11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.20	\$ 65.48	\$ 0.28	0.43%	11
12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 77.09	\$ 76.64	\$ (0.45)	-0.59%	12
13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.85	\$ 89.57	\$ (1.28)	-1.42%	13
14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 105.68	\$ 103.48	\$ (2.20)	-2.08%	14
15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 120.09	\$ 117.03	\$ (3.06)	-2.54%	15
16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 134.57	\$ 130.63	\$ (3.94)	-2.93%	16
17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 149.08	\$ 144.27	\$ (4.81)	-3.22%	17
18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 171.90	\$ 165.67	\$ (6.23)	-3.62%	18
19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 202.63	\$ 194.52	\$ (8.11)	-4.01%	19
20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 232.29	\$ 222.33	\$ (9.96)	-4.29%	20
21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.55	\$ 297.07	\$ (15.48)	-4.95%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 534.18	\$ 502.09	\$ (32.09)	-6.01%	22
23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 745.74	\$ 698.99	\$ (46.75)	-6.27%	23
24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,466.71	\$ 1,357.82	\$ (108.89)	-7.42%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.62</b>	<b>\$ 84.86</b>	<b>\$ (0.76)</b>	<b>-0.89%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	702	0.94%	0.94%	-75	\$ 10.14	\$ 21.91	\$ 11.77	116.11%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.18	\$ 21.12	\$ 11.94	130.00%	2
3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.08	\$ 20.75	\$ 9.67	87.26%	3
4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.39	\$ 20.20	\$ 6.81	50.89%	4
5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.66	\$ 21.08	\$ 4.42	26.59%	5
6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.92	\$ 23.32	\$ 3.40	17.07%	6
7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.26	\$ 27.83	\$ 2.57	10.18%	7
8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.33	\$ 34.24	\$ 1.91	5.89%	8
9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.37	\$ 40.67	\$ 1.30	3.29%	9
10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.09	\$ 47.75	\$ 0.66	1.41%	10
11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.83	\$ 55.81	\$ (0.02)	-0.05%	11
12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 65.66	\$ (0.85)	-1.29%	12
13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.36	\$ 76.58	\$ (1.78)	-2.27%	13
14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.63	\$ 87.91	\$ (2.72)	-2.99%	14
15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.08	\$ 99.43	\$ (3.65)	-3.54%	15
16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.57	\$ 110.98	\$ (4.59)	-3.97%	16
17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.87	\$ 123.20	\$ (5.67)	-4.40%	17
18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.28	\$ 140.18	\$ (7.10)	-4.82%	18
19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.45	\$ 165.19	\$ (9.26)	-5.31%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 203.30	\$ 191.80	\$ (11.50)	-5.66%	20
21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 266.72	\$ 250.10	\$ (16.62)	-6.23%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 455.61	\$ 422.21	\$ (33.40)	-7.33%	22
23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 720.11	\$ 661.01	\$ (59.10)	-8.21%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,619.85	\$ 1,494.88	\$ (124.97)	-7.72%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.88</b>	<b>\$ 55.30</b>	<b>\$ 0.42</b>	<b>0.76%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	88	0.21%	0.21%	-990	\$ 10.99	\$ 23.30	\$ 12.31	112.07%	1
2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.12	\$ 21.08	\$ 10.96	108.27%	2
3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.89	\$ 20.25	\$ 9.36	85.93%	3
4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.17	\$ 20.70	\$ 6.53	46.12%	4
5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.80	\$ 22.32	\$ 4.52	25.40%	5
6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.73	\$ 25.32	\$ 3.59	16.52%	6
7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.85	\$ 30.57	\$ 2.72	9.80%	7
8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.58	\$ 37.58	\$ 2.00	5.64%	8
9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.60	\$ 44.97	\$ 1.37	3.14%	9
10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.44	\$ 53.19	\$ 0.75	1.42%	10
11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.80	\$ 61.87	\$ 0.07	0.11%	11
12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.78	\$ 71.15	\$ (0.63)	-0.88%	12
13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.96	\$ 80.59	\$ (1.37)	-1.67%	13
14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 93.00	\$ 90.91	\$ (2.09)	-2.24%	14
15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 103.14	\$ 100.33	\$ (2.81)	-2.72%	15
16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.99	\$ 110.39	\$ (3.60)	-3.16%	16
17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.88	\$ 121.47	\$ (4.41)	-3.51%	17
18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 143.30	\$ 137.60	\$ (5.70)	-3.98%	18
19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.95	\$ 161.43	\$ (7.52)	-4.45%	19
20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.27	\$ 183.07	\$ (9.20)	-4.78%	20
21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 262.32	\$ 247.82	\$ (14.50)	-5.53%	21
22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 436.10	\$ 408.30	\$ (27.80)	-6.38%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 728.98	\$ 676.13	\$ (52.85)	-7.25%	23
24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,160.24	\$ 1,074.42	\$ (85.82)	-7.40%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.46</b>	<b>\$ 62.65</b>	<b>\$ 0.19</b>	<b>0.31%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.88	\$ 23.17	\$ 12.29	112.85%	1
2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 9.04	\$ 19.97	\$ 10.93	120.99%	2
3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 12.13	\$ 20.90	\$ 8.77	72.25%	3
4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.33	\$ 20.90	\$ 5.57	36.34%	4
5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.24	\$ 23.15	\$ 3.91	20.35%	5
6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.63	\$ 26.90	\$ 3.27	13.85%	6
7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.39	\$ 33.07	\$ 2.68	8.83%	7
8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.72	\$ 40.75	\$ 2.03	5.24%	8
9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 47.43	\$ 48.88	\$ 1.45	3.06%	9
10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 56.46	\$ 57.34	\$ 0.88	1.55%	10
11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 67.42	\$ 67.60	\$ 0.18	0.27%	11
12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 79.21	\$ 78.65	\$ (0.56)	-0.70%	12
13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 93.26	\$ 91.84	\$ (1.42)	-1.52%	13
14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 107.37	\$ 105.07	\$ (2.30)	-2.15%	14
15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 122.16	\$ 118.93	\$ (3.23)	-2.65%	15
16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 136.45	\$ 132.36	\$ (4.09)	-3.00%	16
17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 150.96	\$ 145.98	\$ (4.98)	-3.30%	17
18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 172.16	\$ 165.88	\$ (6.28)	-3.65%	18
19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 203.36	\$ 195.12	\$ (8.24)	-4.05%	19
20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 233.83	\$ 223.61	\$ (10.22)	-4.37%	20
21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 300.53	\$ 285.89	\$ (14.64)	-4.87%	21
22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 495.63	\$ 466.76	\$ (28.87)	-5.82%	22
23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 730.17	\$ 684.53	\$ (45.64)	-6.25%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,190.60	\$ 1,117.42	\$ (73.18)	-6.15%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.90</b>	<b>\$ 78.50</b>	<b>\$ (0.40)</b>	<b>-0.52%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 8.25	\$ 20.58	\$ 12.33	149.56%	1
2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.08	\$ 20.21	\$ 12.13	150.20%	2
3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.84	\$ 19.82	\$ 9.98	101.45%	3
4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.96	\$ 6.92	53.10%	4
5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.58	\$ 21.15	\$ 4.57	27.52%	5
6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.93	\$ 23.28	\$ 3.35	16.84%	6
7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.42	\$ 28.02	\$ 2.60	10.24%	7
8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.28	\$ 34.20	\$ 1.92	5.95%	8
9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.33	\$ 40.64	\$ 1.31	3.33%	9
10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.44	\$ 47.16	\$ 0.72	1.55%	10
11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.47	\$ 53.59	\$ 0.12	0.23%	11
12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.86	\$ 60.40	\$ (0.46)	-0.76%	12
13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.18	\$ 67.14	\$ (1.04)	-1.52%	13
14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.13	\$ 74.47	\$ (1.66)	-2.18%	14
15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.45	\$ 82.16	\$ (2.29)	-2.71%	15
16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.83	\$ 90.73	\$ (3.10)	-3.30%	16
17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.77	\$ 100.89	\$ (3.88)	-3.70%	17
18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.39	\$ 116.15	\$ (5.24)	-4.32%	18
19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.17	\$ 140.89	\$ (7.28)	-4.91%	19
20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.48	\$ 162.37	\$ (9.11)	-5.31%	20
21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.18	\$ 214.65	\$ (13.53)	-5.93%	21
22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 370.15	\$ 344.89	\$ (25.26)	-6.82%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.16	\$ 638.74	\$ (54.42)	-7.85%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,433.26	\$ 1,323.49	\$ (109.77)	-7.66%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 51.33</b>	<b>\$ 0.62</b>	<b>1.23%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	493	7.83%	7.83%	-96	\$ 31.57	\$ 53.07	\$ 21.50	68.11%	1
2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 21.06	\$ 44.36	\$ 23.30	110.62%	2
3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 25.79	\$ 45.89	\$ 20.10	77.95%	3
4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 35.09	\$ 51.15	\$ 16.06	45.77%	4
5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 37.85	\$ 50.88	\$ 13.03	34.42%	5
6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 45.33	\$ 55.78	\$ 10.45	23.07%	6
7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 52.70	\$ 60.95	\$ 8.25	15.66%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.92	\$ 69.12	\$ 6.20	9.85%	8
9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 75.55	\$ 79.66	\$ 4.11	5.44%	9
10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 87.47	\$ 90.10	\$ 2.63	3.00%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 99.94	\$ 101.07	\$ 1.13	1.13%	11
12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 113.14	\$ 112.44	\$ (0.70)	-0.62%	12
13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 126.40	\$ 125.15	\$ (1.25)	-0.99%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 148.40	\$ 144.68	\$ (3.72)	-2.51%	14
15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 161.99	\$ 157.11	\$ (4.88)	-3.01%	15
16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 181.58	\$ 174.61	\$ (6.97)	-3.84%	16
17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 198.32	\$ 190.28	\$ (8.04)	-4.05%	17
18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 227.90	\$ 217.22	\$ (10.68)	-4.69%	18
19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 273.03	\$ 257.59	\$ (15.44)	-5.66%	19
20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 313.80	\$ 294.96	\$ (18.84)	-6.00%	20
21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 398.78	\$ 372.42	\$ (26.36)	-6.61%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 606.55	\$ 561.30	\$ (45.25)	-7.46%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 919.67	\$ 845.27	\$ (74.40)	-8.09%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,593.89	\$ 1,456.63	\$ (137.26)	-8.61%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.42</b>	<b>\$ 159.30</b>	<b>\$ (2.12)</b>	<b>-1.31%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.44%	6.44%	-151	\$ 24.04	\$ 47.22	\$ 23.18	96.40%	1
2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 21.63	\$ 45.12	\$ 23.49	108.59%	2
3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 25.77	\$ 45.42	\$ 19.65	76.30%	3
4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 30.09	\$ 45.25	\$ 15.16	50.40%	4
5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 42.74	\$ 53.50	\$ 10.76	25.16%	5
6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 44.15	\$ 53.48	\$ 9.33	21.13%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 56.06	\$ 62.84	\$ 6.78	12.09%	7
8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 70.35	\$ 75.34	\$ 4.99	7.08%	8
9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 81.99	\$ 86.20	\$ 4.21	5.14%	9
10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 91.30	\$ 93.92	\$ 2.62	2.87%	10
11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 111.55	\$ 112.29	\$ 0.74	0.66%	11
12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 122.57	\$ 122.50	\$ (0.07)	-0.06%	12
13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 135.71	\$ 134.73	\$ (0.98)	-0.72%	13
14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 158.74	\$ 155.79	\$ (2.95)	-1.86%	14
15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 175.86	\$ 171.01	\$ (4.85)	-2.76%	15
16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 198.92	\$ 191.92	\$ (7.00)	-3.52%	16
17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 220.96	\$ 212.42	\$ (8.54)	-3.87%	17
18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 254.56	\$ 243.30	\$ (11.26)	-4.42%	18
19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 295.28	\$ 280.95	\$ (14.33)	-4.85%	19
20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 347.08	\$ 328.50	\$ (18.58)	-5.35%	20
21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 452.15	\$ 424.88	\$ (27.27)	-6.03%	21
22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 678.88	\$ 632.40	\$ (46.48)	-6.85%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 969.03	\$ 897.93	\$ (71.10)	-7.34%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,698.33	\$ 1,565.43	\$ (132.90)	-7.83%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 206.39</b>	<b>\$ 201.42</b>	<b>\$ (4.97)</b>	<b>-2.41%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	634	10.07%	10.07%	-114	\$ 20.23	\$ 42.95	\$ 22.72	112.28%	1	1
2	2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.82	\$ 40.03	\$ 24.21	153.03%	2	2
3	3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.58	\$ 42.38	\$ 20.80	96.45%	3	3
4	4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.85	\$ 44.42	\$ 16.57	59.50%	4	4
5	5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.31	\$ 44.94	\$ 13.63	43.56%	5	5
6	6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.53	\$ 48.04	\$ 10.51	28.01%	6	6
7	7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.22	\$ 52.17	\$ 7.95	17.97%	7	7
8	8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.72	\$ 59.88	\$ 5.16	9.43%	8	8
9	9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.60	\$ 68.77	\$ 3.17	4.84%	9	9
10	10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 77.11	\$ 79.04	\$ 1.93	2.50%	10	10
11	11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.82	\$ 88.45	\$ 0.63	0.72%	11	11
12	12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.36	\$ 98.25	\$ (0.11)	-0.11%	12	12
13	13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.74	\$ 109.87	\$ (1.87)	-1.68%	13	13
14	14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.06	\$ 123.98	\$ (3.08)	-2.43%	14	14
15	15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 142.05	\$ 137.34	\$ (4.71)	-3.31%	15	15
16	16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.46	\$ 154.75	\$ (6.71)	-4.16%	16	16
17	17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.44	\$ 167.86	\$ (7.58)	-4.32%	17	17
18	18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 206.86	\$ 195.84	\$ (11.02)	-5.33%	18	18
19	19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.15	\$ 231.05	\$ (15.10)	-6.14%	19	19
20	20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 267.72	\$ 251.66	\$ (16.06)	-6.00%	20	20
21	21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 367.42	\$ 341.04	\$ (26.38)	-7.18%	21	21
22	22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 561.61	\$ 516.11	\$ (45.50)	-8.10%	22	22
23	23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.39	\$ 756.62	\$ (70.77)	-8.55%	23	23
24	24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,177.42	\$ 1,976.25	\$ (201.17)	-9.24%	24	24
25	25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.30</b>	<b>\$ 129.21</b>	<b>\$ (0.09)</b>	<b>-0.07%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	193	4.75%	4.75%	-545	\$ 29.02	\$ 50.69	\$ 21.67	74.71%	1
2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 23.82	\$ 46.79	\$ 22.97	96.39%	2
3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 26.36	\$ 46.52	\$ 20.16	76.49%	3
4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 29.35	\$ 45.95	\$ 16.60	56.58%	4
5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 35.86	\$ 49.12	\$ 13.26	36.98%	5
6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 38.15	\$ 48.22	\$ 10.07	26.37%	6
7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 48.52	\$ 56.85	\$ 8.33	17.18%	7
8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 60.69	\$ 66.73	\$ 6.04	9.94%	8
9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 69.99	\$ 74.51	\$ 4.52	6.46%	9
10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 84.61	\$ 87.69	\$ 3.08	3.64%	10
11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 92.05	\$ 93.54	\$ 1.49	1.62%	11
12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 107.98	\$ 108.28	\$ 0.30	0.28%	12
13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 121.03	\$ 119.33	\$ (1.70)	-1.40%	13
14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 131.05	\$ 128.52	\$ (2.53)	-1.93%	14
15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 145.88	\$ 141.62	\$ (4.26)	-2.92%	15
16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 160.21	\$ 154.91	\$ (5.30)	-3.31%	16
17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 175.00	\$ 168.75	\$ (6.25)	-3.57%	17
18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 199.32	\$ 190.58	\$ (8.74)	-4.39%	18
19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 229.44	\$ 217.89	\$ (11.55)	-5.03%	19
20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 259.70	\$ 245.74	\$ (13.96)	-5.37%	20
21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 352.15	\$ 329.86	\$ (22.29)	-6.33%	21
22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 566.38	\$ 524.35	\$ (42.03)	-7.42%	22
23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 869.21	\$ 799.04	\$ (70.17)	-8.07%	23
24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,637.56	\$ 1,494.93	\$ (142.63)	-8.71%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.14</b>	<b>\$ 171.58</b>	<b>\$ (4.56)</b>	<b>-2.59%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	248	6.10%	6.10%	-166	\$ 26.22	\$ 48.84	\$ 22.62	86.25%	1
2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 26.01	\$ 48.37	\$ 22.36	85.98%	2
3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 25.77	\$ 45.06	\$ 19.29	74.89%	3
4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 26.50	\$ 42.83	\$ 16.33	61.64%	4
5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 32.27	\$ 43.46	\$ 11.19	34.69%	5
6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 39.37	\$ 47.74	\$ 8.37	21.26%	6
7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 51.10	\$ 57.39	\$ 6.29	12.31%	7
8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 64.28	\$ 69.25	\$ 4.97	7.73%	8
9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 77.03	\$ 79.93	\$ 2.90	3.77%	9
10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 94.57	\$ 96.48	\$ 1.91	2.02%	10
11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 99.22	\$ 101.14	\$ 1.92	1.94%	11
12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 117.42	\$ 117.14	\$ (0.28)	-0.24%	12
13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 135.34	\$ 133.34	\$ (2.00)	-1.48%	13
14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 146.65	\$ 144.15	\$ (2.50)	-1.71%	14
15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 162.64	\$ 158.88	\$ (3.76)	-2.31%	15
16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 182.97	\$ 176.97	\$ (6.00)	-3.28%	16
17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 202.26	\$ 194.85	\$ (7.41)	-3.66%	17
18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 234.48	\$ 224.49	\$ (9.99)	-4.26%	18
19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 271.76	\$ 258.91	\$ (12.85)	-4.73%	19
20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 323.56	\$ 306.43	\$ (17.13)	-5.30%	20
21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 431.45	\$ 405.75	\$ (25.70)	-5.96%	21
22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 655.62	\$ 611.21	\$ (44.41)	-6.78%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 963.86	\$ 893.84	\$ (70.02)	-7.27%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,790.92	\$ 1,645.65	\$ (145.27)	-8.11%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 208.00</b>	<b>\$ 202.18</b>	<b>\$ (5.82)</b>	<b>-2.80%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	192	4.73%	4.73%	-862	\$ 21.14	\$ 43.93	\$ 22.79	107.81%	1
2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.32	\$ 41.13	\$ 23.81	137.42%	2
3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.90	\$ 42.37	\$ 20.47	93.45%	3
4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.19	\$ 42.97	\$ 16.78	64.08%	4
5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.96	\$ 45.60	\$ 13.64	42.67%	5
6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.81	\$ 44.65	\$ 10.84	32.07%	6
7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.33	\$ 51.35	\$ 8.02	18.52%	7
8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.68	\$ 61.00	\$ 5.32	9.55%	8
9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.87	\$ 69.34	\$ 4.47	6.89%	9
10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.23	\$ 78.01	\$ 2.78	3.70%	10
11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.73	\$ 87.18	\$ 1.45	1.70%	11
12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 96.06	\$ 0.01	0.01%	12
13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.80	\$ 107.58	\$ (1.22)	-1.13%	13
14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.33	\$ 115.19	\$ (2.14)	-1.83%	14
15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.58	\$ 127.63	\$ (3.95)	-3.00%	15
16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.53	\$ 137.37	\$ (5.16)	-3.62%	16
17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.54	\$ 147.62	\$ (5.92)	-3.85%	17
18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.01	\$ 161.52	\$ (7.49)	-4.44%	18
19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.25	\$ 183.55	\$ (9.70)	-5.02%	19
20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 222.79	\$ 210.11	\$ (12.68)	-5.69%	20
21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.39	\$ 273.30	\$ (19.09)	-6.53%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 499.37	\$ 459.35	\$ (40.02)	-8.02%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 793.80	\$ 725.34	\$ (68.46)	-8.62%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,571.15	\$ 1,427.24	\$ (143.91)	-9.16%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 153.38</b>	<b>\$ 149.73</b>	<b>\$ (3.65)</b>	<b>-2.38%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	21	2.23%	2.23%	-81	\$ 14.59	\$ 27.18	\$ 12.59	86.22%	1
2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 12.49	\$ 23.72	\$ 11.23	89.82%	2
3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.83	\$ 22.65	\$ 11.82	109.15%	3
4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 22.97	\$ 30.76	\$ 7.79	33.93%	4
5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 28.76	\$ 33.64	\$ 4.88	16.99%	5
6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 25.83	\$ 29.84	\$ 4.01	15.52%	6
7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 32.55	\$ 36.44	\$ 3.89	11.97%	7
8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.94	\$ 39.89	\$ 2.95	7.99%	8
9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 42.00	\$ 43.85	\$ 1.85	4.40%	9
10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 50.01	\$ 51.77	\$ 1.76	3.51%	10
11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 61.15	\$ 61.63	\$ 0.48	0.78%	11
12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 68.09	\$ 67.72	\$ (0.37)	-0.55%	12
13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 79.26	\$ 78.04	\$ (1.22)	-1.53%	13
14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 87.56	\$ 85.82	\$ (1.74)	-1.99%	14
15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.47	\$ 101.46	\$ (3.01)	-2.88%	15
16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 118.70	\$ 114.84	\$ (3.86)	-3.25%	16
17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 130.35	\$ 125.71	\$ (4.64)	-3.56%	17
18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 142.56	\$ 137.20	\$ (5.36)	-3.76%	18
19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.87	\$ 159.49	\$ (7.38)	-4.42%	19
20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 201.39	\$ 191.85	\$ (9.54)	-4.74%	20
21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 266.24	\$ 251.18	\$ (15.06)	-5.66%	21
22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 475.16	\$ 444.20	\$ (30.96)	-6.52%	22
23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 738.55	\$ 684.91	\$ (53.64)	-7.26%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,368.34	\$ 1,273.21	\$ (95.13)	-6.95%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.59</b>	<b>\$ 106.02</b>	<b>\$ (2.57)</b>	<b>-2.37%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	25	2.66%	2.66%	-93	\$ 14.74	\$ 27.25	\$ 12.51	84.89%	1
2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 7.97	\$ 20.26	\$ 12.29	154.20%	2
3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.54	\$ 21.26	\$ 10.72	101.76%	3
4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 20.63	\$ 26.52	\$ 5.89	28.60%	4
5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 26.48	\$ 31.23	\$ 4.75	17.94%	5
6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 32.68	\$ 36.20	\$ 3.52	10.76%	6
7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 32.72	\$ 35.82	\$ 3.10	9.45%	7
8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 45.29	\$ 47.52	\$ 2.23	4.91%	8
9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.05	\$ 49.49	\$ 1.44	2.99%	9
10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 58.21	\$ 59.36	\$ 1.15	1.98%	10
11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 64.54	\$ 64.88	\$ 0.34	0.53%	11
12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 70.80	\$ 70.92	\$ 0.12	0.17%	12
13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 85.82	\$ 84.93	\$ (0.89)	-1.04%	13
14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 96.47	\$ 95.14	\$ (1.33)	-1.39%	14
15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.99	\$ 103.96	\$ (2.03)	-1.91%	15
16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 122.02	\$ 118.86	\$ (3.16)	-2.59%	16
17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.59	\$ 125.68	\$ (3.91)	-3.02%	17
18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 160.45	\$ 155.05	\$ (5.40)	-3.37%	18
19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 195.75	\$ 188.18	\$ (7.57)	-3.87%	19
20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 208.44	\$ 200.37	\$ (8.07)	-3.87%	20
21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 297.44	\$ 283.19	\$ (14.25)	-4.79%	21
22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 485.70	\$ 458.61	\$ (27.09)	-5.58%	22
23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 658.23	\$ 618.09	\$ (40.14)	-6.10%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,573.02	\$ 1,467.04	\$ (105.98)	-6.74%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 129.47</b>	<b>\$ 126.36</b>	<b>\$ (3.11)</b>	<b>-2.40%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.81	\$ 24.62	\$ 11.81	92.27%	1
2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.50	\$ 19.47	\$ 11.97	159.72%	2
3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.62	\$ 12.97	102.46%	3
4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.68	\$ 26.46	\$ 7.78	41.60%	4
5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.30	\$ 22.32	\$ 5.02	28.97%	5
6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.43	\$ 26.87	\$ 5.44	25.35%	6
7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.10	\$ 33.51	\$ 4.41	15.14%	7
8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.42	\$ 33.82	\$ 2.40	7.62%	8
9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 40.77	\$ 1.56	3.99%	9
10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.57	\$ 47.86	\$ 1.29	2.77%	10
11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.78	\$ 54.05	\$ 0.27	0.51%	11
12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.38	\$ 62.80	\$ (0.58)	-0.92%	12
13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.41	\$ 69.14	\$ (1.27)	-1.80%	13
14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.41	\$ 76.58	\$ (1.83)	-2.33%	14
15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.76	\$ 88.84	\$ (2.92)	-3.18%	15
16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.65	\$ 101.68	\$ (3.97)	-3.76%	16
17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.55	\$ 107.33	\$ (4.22)	-3.78%	17
18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.25	\$ 128.02	\$ (6.23)	-4.64%	18
19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.28	\$ 148.33	\$ (7.95)	-5.09%	19
20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 173.98	\$ 165.22	\$ (8.76)	-5.03%	20
21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 266.53	\$ 249.68	\$ (16.85)	-6.32%	21
22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 459.10	\$ 424.78	\$ (34.32)	-7.48%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 674.49	\$ 622.68	\$ (51.81)	-7.68%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,423.62	\$ 1,317.50	\$ (106.12)	-7.45%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 93.68</b>	<b>\$ 91.50</b>	<b>\$ (2.18)</b>	<b>-2.33%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 42.69	\$ 50.52	\$ 7.83	18.32%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.84	\$ 29.26	\$ 8.42	40.39%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 24.02	\$ 32.83	\$ 8.81	36.69%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.90	\$ 33.97	\$ 7.07	26.29%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.19	\$ 25.89	\$ 5.70	28.24%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.89	\$ 31.68	\$ 2.79	9.67%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.14	\$ 36.20	\$ 2.06	6.05%	8
9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 42.86	\$ 44.25	\$ 1.39	3.25%	9
10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.49	\$ 50.21	\$ 1.72	3.55%	10
11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 58.98	\$ 59.30	\$ 0.32	0.53%	11
12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.74	\$ 63.36	\$ (0.38)	-0.59%	12
13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 73.16	\$ 72.21	\$ (0.95)	-1.29%	13
14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 82.10	\$ 80.54	\$ (1.56)	-1.90%	14
15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 89.63	\$ 87.51	\$ (2.12)	-2.36%	15
16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 99.72	\$ 96.97	\$ (2.75)	-2.76%	16
17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.88	\$ 109.26	\$ (3.62)	-3.20%	17
18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 121.09	\$ 116.96	\$ (4.13)	-3.41%	18
19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 147.08	\$ 140.99	\$ (6.09)	-4.14%	19
20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.25	\$ 155.34	\$ (6.91)	-4.26%	20
21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 220.20	\$ 209.00	\$ (11.20)	-5.08%	21
22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 366.09	\$ 344.44	\$ (21.65)	-5.91%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,741.10	\$ 1,625.25	\$ (115.85)	-6.65%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.65</b>	<b>\$ 123.18</b>	<b>\$ (4.47)</b>	<b>-3.51%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.79	\$ 21.53	\$ 10.74	99.49%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.96	\$ 28.14	\$ 17.18	156.71%	2
3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 14.50	\$ 27.00	\$ 12.50	86.12%	3
4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 21.26	\$ 26.70	\$ 5.44	25.59%	4
5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 18.95	\$ 22.91	\$ 3.96	20.89%	5
6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.30	\$ 26.83	\$ 3.53	15.17%	6
7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 33.85	\$ 36.77	\$ 2.92	8.62%	7
8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 38.23	\$ 40.07	\$ 1.84	4.82%	8
9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 45.82	\$ 47.38	\$ 1.56	3.40%	9
10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 53.62	\$ 54.46	\$ 0.84	1.56%	10
11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 63.85	\$ 64.48	\$ 0.63	0.98%	11
12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 71.68	\$ 71.45	\$ (0.23)	-0.33%	12
13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 81.72	\$ 80.92	\$ (0.80)	-0.98%	13
14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 91.40	\$ 90.09	\$ (1.31)	-1.43%	14
15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.52	\$ 98.58	\$ (1.94)	-1.93%	15
16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.08	\$ 107.43	\$ (2.65)	-2.41%	16
17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 120.10	\$ 117.43	\$ (2.67)	-2.23%	17
18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 147.06	\$ 142.53	\$ (4.53)	-3.08%	18
19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 171.31	\$ 165.28	\$ (6.03)	-3.52%	19
20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 208.60	\$ 200.08	\$ (8.52)	-4.09%	20
21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 278.20	\$ 265.73	\$ (12.47)	-4.48%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 421.91	\$ 399.51	\$ (22.40)	-5.31%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 688.04	\$ 644.28	\$ (43.76)	-6.36%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,095.17	\$ 1,971.90	\$ (123.27)	-5.88%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 140.21</b>	<b>\$ 136.13</b>	<b>\$ (4.08)</b>	<b>-2.91%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - No Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.36	\$ 33.84	\$ 8.48	33.45%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 19.07	\$ 11.40	148.83%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.48	\$ 23.86	\$ 8.38	54.10%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.22	\$ 19.64	\$ 7.42	60.76%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.87	\$ 19.62	\$ 3.75	23.65%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.99	\$ 30.19	\$ 7.20	31.33%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.17	\$ 30.93	\$ 3.76	13.86%	7
8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.84	\$ 33.57	\$ 1.73	5.43%	8
9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.83	\$ 41.66	\$ 1.83	4.59%	9
10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.81	\$ 48.72	\$ 0.91	1.89%	10
11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.27	\$ 53.28	\$ 0.01	0.03%	11
12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.83	\$ 59.34	\$ (0.49)	-0.82%	12
13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.64	\$ 65.61	\$ (1.03)	-1.55%	13
14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.34	\$ 73.46	\$ (0.88)	-1.19%	14
15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.86	\$ 78.70	\$ (2.16)	-2.66%	15
16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.29	\$ 89.34	\$ (2.95)	-3.19%	16
17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.35	\$ 92.57	\$ (2.78)	-2.91%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.13	\$ 102.98	\$ (4.15)	-3.87%	18
19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.34	\$ 122.50	\$ (5.84)	-4.55%	19
20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.54	\$ 134.64	\$ (6.90)	-4.88%	20
21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 190.98	\$ 180.40	\$ (10.58)	-5.54%	21
22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 304.86	\$ 285.36	\$ (19.50)	-6.40%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.73	\$ 383.04	\$ (27.69)	-6.74%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.19	\$ 1,377.65	\$ (110.54)	-7.43%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 118.69</b>	<b>\$ 113.92</b>	<b>\$ (4.77)</b>	<b>-4.02%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 17.57	\$ 41.33	\$ 23.76	135.27%	1
2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 16.52	\$ 40.50	\$ 23.98	145.20%	2
3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 19.50	\$ 40.09	\$ 20.59	105.57%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 23.99	\$ 40.00	\$ 16.01	66.73%	4
5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 29.27	\$ 41.04	\$ 11.77	40.20%	5
6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 34.88	\$ 43.50	\$ 8.62	24.71%	6
7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.83	\$ 49.96	\$ 6.13	13.98%	7
8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.21	\$ 60.39	\$ 4.18	7.45%	8
9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.17	\$ 71.92	\$ 2.75	3.99%	9
10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.56	\$ 84.89	\$ 1.33	1.59%	10
11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 99.79	\$ 99.58	\$ (0.21)	-0.20%	11
12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.38	\$ 116.48	\$ (1.90)	-1.61%	12
13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.48	\$ 134.75	\$ (3.73)	-2.69%	13
14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.00	\$ 153.45	\$ (5.55)	-3.49%	14
15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 179.64	\$ 172.28	\$ (7.36)	-4.10%	15
16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 200.85	\$ 191.58	\$ (9.27)	-4.62%	16
17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.05	\$ 210.90	\$ (11.15)	-5.02%	17
18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.26	\$ 238.43	\$ (13.83)	-5.48%	18
19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 295.16	\$ 277.52	\$ (17.64)	-5.98%	19
20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 340.65	\$ 318.87	\$ (21.78)	-6.39%	20
21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 448.82	\$ 417.49	\$ (31.33)	-6.98%	21
22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 705.30	\$ 651.00	\$ (54.30)	-7.70%	22
23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 1,042.68	\$ 958.05	\$ (84.63)	-8.12%	23
24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 2,012.20	\$ 1,839.73	\$ (172.47)	-8.57%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 125.26</b>	<b>\$ 124.54</b>	<b>\$ (0.72)</b>	<b>-0.57%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 13.07	\$ 38.79	\$ 25.72	196.77%	1
2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 14.30	\$ 38.82	\$ 24.52	171.50%	2
3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 18.95	\$ 38.84	\$ 19.89	104.93%	3
4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 24.79	\$ 39.23	\$ 14.44	58.21%	4
5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 30.99	\$ 40.73	\$ 9.74	31.42%	5
6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.37	\$ 44.56	\$ 7.19	19.25%	6
7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.30	\$ 52.85	\$ 5.55	11.74%	7
8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.61	\$ 64.59	\$ 3.98	6.57%	8
9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.45	\$ 77.15	\$ 2.70	3.63%	9
10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.64	\$ 90.99	\$ 1.35	1.51%	10
11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.33	\$ 108.11	\$ (0.22)	-0.20%	11
12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.62	\$ 127.59	\$ (2.03)	-1.56%	12
13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 151.54	\$ 147.71	\$ (3.83)	-2.53%	13
14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 173.96	\$ 168.31	\$ (5.65)	-3.25%	14
15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 196.81	\$ 189.26	\$ (7.55)	-3.84%	15
16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 219.93	\$ 210.47	\$ (9.46)	-4.30%	16
17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 242.66	\$ 231.35	\$ (11.31)	-4.66%	17
18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 275.85	\$ 261.84	\$ (14.01)	-5.08%	18
19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 322.28	\$ 304.43	\$ (17.85)	-5.54%	19
20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.57	\$ 347.86	\$ (21.71)	-5.87%	20
21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 491.06	\$ 459.37	\$ (31.69)	-6.45%	21
22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 768.54	\$ 714.05	\$ (54.49)	-7.09%	22
23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,139.61	\$ 1,054.53	\$ (85.08)	-7.47%	23
24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 2,283.39	\$ 2,104.37	\$ (179.02)	-7.84%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 149.94</b>	<b>\$ 147.89</b>	<b>\$ (2.05)</b>	<b>-1.37%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.10	\$ 40.49	\$ 23.39	136.76%	1
2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.63	\$ 39.77	\$ 24.14	154.42%	2
3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.06	\$ 39.33	\$ 21.27	117.80%	3
4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.33	\$ 39.16	\$ 16.83	75.37%	4
5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.24	\$ 39.48	\$ 12.24	44.93%	5
6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.48	\$ 40.99	\$ 8.51	26.20%	6
7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.69	\$ 46.55	\$ 5.86	14.42%	7
8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.87	\$ 55.94	\$ 4.07	7.84%	8
9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.34	\$ 66.07	\$ 2.73	4.31%	9
10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.62	\$ 77.05	\$ 1.43	1.89%	10
11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.17	\$ 90.14	\$ (0.03)	-0.04%	11
12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.76	\$ 106.00	\$ (1.76)	-1.63%	12
13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.46	\$ 122.90	\$ (3.56)	-2.82%	13
14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.81	\$ 140.35	\$ (5.46)	-3.74%	14
15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.79	\$ 157.57	\$ (7.22)	-4.39%	15
16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.14	\$ 175.04	\$ (9.10)	-4.94%	16
17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.89	\$ 192.05	\$ (10.84)	-5.34%	17
18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.13	\$ 216.69	\$ (13.44)	-5.84%	18
19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.81	\$ 252.48	\$ (17.33)	-6.42%	19
20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 308.54	\$ 287.51	\$ (21.03)	-6.82%	20
21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 406.81	\$ 376.29	\$ (30.52)	-7.50%	21
22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 644.22	\$ 590.62	\$ (53.60)	-8.32%	22
23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 962.62	\$ 877.97	\$ (84.65)	-8.79%	23
24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 2,133.96	\$ 1,937.47	\$ (196.49)	-9.21%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.63</b>	<b>\$ 107.86</b>	<b>\$ 0.23</b>	<b>0.21%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	451	0.43%	0.43%	-65	\$ 19.37	\$ 43.26	\$ 23.89	123.30%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.33	\$ 39.04	\$ 24.71	172.35%	2
3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.88	\$ 38.00	\$ 21.12	125.17%	3
4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.30	\$ 38.33	\$ 16.03	71.93%	4
5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 28.12	\$ 39.76	\$ 11.64	41.40%	5
6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 34.08	\$ 42.64	\$ 8.56	25.12%	6
7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.36	\$ 49.32	\$ 5.96	13.75%	7
8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.89	\$ 59.97	\$ 4.08	7.29%	8
9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.29	\$ 71.89	\$ 2.60	3.75%	9
10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.92	\$ 85.09	\$ 1.17	1.39%	10
11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.51	\$ 99.23	\$ (0.28)	-0.28%	11
12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.79	\$ 113.99	\$ (1.80)	-1.55%	12
13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.73	\$ 129.37	\$ (3.36)	-2.53%	13
14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 150.64	\$ 145.73	\$ (4.91)	-3.27%	14
15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 169.35	\$ 162.68	\$ (6.67)	-3.94%	15
16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 188.70	\$ 180.27	\$ (8.43)	-4.47%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 209.71	\$ 199.46	\$ (10.25)	-4.89%	17
18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 238.83	\$ 226.02	\$ (12.81)	-5.37%	18
19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 280.83	\$ 264.14	\$ (16.69)	-5.94%	19
20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 325.57	\$ 304.71	\$ (20.86)	-6.41%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 432.05	\$ 401.94	\$ (30.11)	-6.97%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 670.54	\$ 619.31	\$ (51.23)	-7.64%	22
23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 996.92	\$ 916.55	\$ (80.37)	-8.06%	23
24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,399.35	\$ 2,190.84	\$ (208.51)	-8.69%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 86.62</b>	<b>\$ 88.73</b>	<b>\$ 2.11</b>	<b>2.44%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 12.89	\$ 38.89	\$ 26.00	201.69%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 13.84	\$ 38.41	\$ 24.57	177.43%	2
3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 18.23	\$ 38.15	\$ 19.92	109.20%	3
4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 24.15	\$ 38.40	\$ 14.25	58.97%	4
5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.56	\$ 40.11	\$ 9.55	31.24%	5
6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 37.10	\$ 44.17	\$ 7.07	19.05%	6
7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 47.28	\$ 52.54	\$ 5.26	11.12%	7
8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.70	\$ 64.51	\$ 3.81	6.26%	8
9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 75.41	\$ 77.84	\$ 2.43	3.22%	9
10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.92	\$ 93.87	\$ 0.95	1.02%	10
11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 113.18	\$ 112.41	\$ (0.77)	-0.69%	11
12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 135.30	\$ 132.70	\$ (2.60)	-1.92%	12
13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 157.71	\$ 153.21	\$ (4.50)	-2.85%	13
14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 180.32	\$ 173.92	\$ (6.40)	-3.55%	14
15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 203.74	\$ 195.46	\$ (8.28)	-4.07%	15
16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 226.66	\$ 216.52	\$ (10.14)	-4.48%	16
17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 248.88	\$ 236.85	\$ (12.03)	-4.83%	17
18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 283.65	\$ 268.77	\$ (14.88)	-5.24%	18
19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 330.56	\$ 311.83	\$ (18.73)	-5.67%	19
20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 374.29	\$ 352.09	\$ (22.20)	-5.93%	20
21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 499.12	\$ 466.63	\$ (32.49)	-6.51%	21
22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 785.57	\$ 729.62	\$ (55.95)	-7.12%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 1,100.67	\$ 1,019.48	\$ (81.19)	-7.38%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,345.69	\$ 2,161.85	\$ (183.84)	-7.84%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 102.54</b>	<b>\$ 103.66</b>	<b>\$ 1.12</b>	<b>1.09%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	467	0.45%	0.45%	-48	\$ 15.83	\$ 40.16	\$ 24.33	153.63%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.50	\$ 37.89	\$ 25.39	203.24%	2
3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.58	\$ 21.84	138.75%	3
4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.62	\$ 16.97	82.16%	4
5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.03	\$ 38.26	\$ 12.23	46.98%	5
6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.53	\$ 40.09	\$ 8.56	27.13%	6
7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 39.98	\$ 45.82	\$ 5.84	14.60%	7
8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.12	\$ 55.12	\$ 4.00	7.82%	8
9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.40	\$ 65.08	\$ 2.68	4.29%	9
10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.90	\$ 75.35	\$ 1.45	1.96%	10
11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.73	\$ 85.98	\$ 0.25	0.30%	11
12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.21	\$ 97.24	\$ (0.97)	-0.99%	12
13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.49	\$ 109.18	\$ (2.31)	-2.07%	13
14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.86	\$ 123.08	\$ (3.78)	-2.98%	14
15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 137.86	\$ (5.36)	-3.74%	15
16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.35	\$ 153.36	\$ (6.99)	-4.36%	16
17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.43	\$ 169.72	\$ (8.71)	-4.88%	17
18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.31	\$ 194.77	\$ (11.54)	-5.60%	18
19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.89	\$ 229.69	\$ (15.20)	-6.21%	19
20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.94	\$ 265.04	\$ (18.90)	-6.66%	20
21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 377.87	\$ 349.99	\$ (27.88)	-7.38%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 587.90	\$ 539.88	\$ (48.02)	-8.17%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 894.82	\$ 817.02	\$ (77.80)	-8.70%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,541.99	\$ 2,305.31	\$ (236.68)	-9.31%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 75.25</b>	<b>\$ 78.07</b>	<b>\$ 2.82</b>	<b>3.75%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	411	0.47%	0.47%	-62	\$ 9.48	\$ 21.85	\$ 12.37	130.43%	1	1
2	2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 8.72	\$ 20.47	\$ 11.75	134.59%	2	2
3	3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.87	\$ 9.27	87.38%	3	3
4	4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 14.05	\$ 20.31	\$ 6.26	44.57%	4	4
5	5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.65	\$ 21.92	\$ 4.27	24.18%	5	5
6	6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.40	\$ 24.72	\$ 3.32	15.53%	6	6
7	7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 27.15	\$ 29.76	\$ 2.61	9.63%	7	7
8	8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.91	\$ 36.85	\$ 1.94	5.57%	8	8
9	9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 43.01	\$ 44.33	\$ 1.32	3.09%	9	9
10	10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 52.05	\$ 52.73	\$ 0.68	1.30%	10	10
11	11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.42	\$ 62.36	\$ (0.06)	-0.10%	11	11
12	12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.53	\$ 73.61	\$ (0.92)	-1.23%	12	12
13	13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 87.32	\$ 85.50	\$ (1.82)	-2.08%	13	13
14	14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 100.00	\$ 97.32	\$ (2.68)	-2.69%	14	14
15	15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 114.17	\$ 110.47	\$ (3.70)	-3.24%	15	15
16	16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 128.01	\$ 123.33	\$ (4.68)	-3.66%	16	16
17	17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 142.33	\$ 136.65	\$ (5.68)	-3.99%	17	17
18	18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 161.70	\$ 154.63	\$ (7.07)	-4.38%	18	18
19	19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 193.68	\$ 184.26	\$ (9.42)	-4.87%	19	19
20	20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 228.96	\$ 216.85	\$ (12.11)	-5.29%	20	20
21	21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 320.89	\$ 301.54	\$ (19.35)	-6.03%	21	21
22	22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 457.11	\$ 428.12	\$ (28.99)	-6.34%	22	22
23	23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 933.66	\$ 861.94	\$ (71.72)	-7.68%	23	23
24	24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,292.57	\$ 1,198.18	\$ (94.39)	-7.30%	24	24
25	25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.98</b>	<b>\$ 53.94</b>	<b>\$ 0.96</b>	<b>1.82%</b>		25

Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method  
**Coastal Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	558	0.64%	0.64%	-83	\$ 6.82	\$ 20.22	\$ 13.40	196.69%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 8.24	\$ 20.07	\$ 11.83	143.63%	2
3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.29	\$ 19.73	\$ 8.44	74.72%	3
4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.29	\$ 20.52	\$ 5.23	34.19%	4
5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 19.22	\$ 22.94	\$ 3.72	19.35%	5
6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 23.37	\$ 26.46	\$ 3.09	13.24%	6
7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.66	\$ 32.23	\$ 2.57	8.68%	7
8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.99	\$ 39.98	\$ 1.99	5.25%	8
9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 46.62	\$ 48.04	\$ 1.42	3.04%	9
10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 56.13	\$ 56.95	\$ 0.82	1.47%	10
11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 68.06	\$ 68.13	\$ 0.07	0.09%	11
12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 81.77	\$ 80.99	\$ (0.78)	-0.95%	12
13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 96.00	\$ 94.34	\$ (1.66)	-1.73%	13
14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 110.66	\$ 108.10	\$ (2.56)	-2.31%	14
15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 125.46	\$ 121.97	\$ (3.49)	-2.78%	15
16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 139.95	\$ 135.59	\$ (4.36)	-3.12%	16
17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 155.59	\$ 150.23	\$ (5.36)	-3.45%	17
18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 177.83	\$ 171.07	\$ (6.76)	-3.80%	18
19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 207.62	\$ 199.02	\$ (8.60)	-4.14%	19
20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 247.86	\$ 236.48	\$ (11.38)	-4.59%	20
21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 347.18	\$ 328.60	\$ (18.58)	-5.35%	21
22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 511.46	\$ 481.15	\$ (30.31)	-5.93%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 908.89	\$ 848.31	\$ (60.58)	-6.67%	23
24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,637.04	\$ 1,519.42	\$ (117.62)	-7.19%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 62.14</b>	<b>\$ 62.84</b>	<b>\$ 0.70</b>	<b>1.13%</b>	25

## Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method

## CARE, Winter, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.67	\$ 21.00	\$ 12.33	142.31%	1
2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.28	\$ 19.82	\$ 12.54	172.30%	2
3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.75	\$ 19.55	\$ 9.80	100.59%	3
4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.95	\$ 19.59	\$ 6.64	51.30%	4
5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.29	\$ 20.51	\$ 4.22	25.93%	5
6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.79	\$ 22.97	\$ 3.18	16.10%	6
7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.05	\$ 27.58	\$ 2.53	10.10%	7
8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.14	\$ 34.00	\$ 1.86	5.78%	8
9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.36	\$ 40.62	\$ 1.26	3.20%	9
10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.17	\$ 47.79	\$ 0.62	1.32%	10
11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 56.48	\$ (0.08)	-0.15%	11
12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.84	\$ 66.87	\$ (0.97)	-1.43%	12
13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.84	\$ 77.94	\$ (1.90)	-2.37%	13
14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.05	\$ 89.21	\$ (2.84)	-3.08%	14
15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.15	\$ 101.27	\$ (3.88)	-3.69%	15
16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 117.02	\$ 112.26	\$ (4.76)	-4.07%	16
17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.59	\$ 124.78	\$ (5.81)	-4.45%	17
18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.57	\$ 141.35	\$ (7.22)	-4.86%	18
19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 179.08	\$ 169.37	\$ (9.71)	-5.42%	19
20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 209.25	\$ 196.96	\$ (12.29)	-5.87%	20
21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 288.07	\$ 269.23	\$ (18.84)	-6.54%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 413.94	\$ 385.24	\$ (28.70)	-6.93%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 860.62	\$ 787.48	\$ (73.14)	-8.50%	23
24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,802.94	\$ 1,672.39	\$ (130.55)	-7.24%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.44</b>	<b>\$ 47.59</b>	<b>\$ 1.15</b>	<b>2.48%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	56	0.17%	0.17%	-19	\$ 7.51	\$ 20.19	\$ 12.68	168.75%	1	1
2	2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 7.96	\$ 20.14	\$ 12.18	153.23%	2	2
3	3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.89	\$ 19.96	\$ 9.07	83.19%	3	3
4	4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.95	\$ 20.21	\$ 6.26	44.89%	4	4
5	5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.78	\$ 22.07	\$ 4.29	24.12%	5	5
6	6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.64	\$ 25.00	\$ 3.36	15.53%	6	6
7	7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.45	\$ 30.10	\$ 2.65	9.67%	7	7
8	8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 35.03	\$ 36.98	\$ 1.95	5.56%	8	8
9	9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.33	\$ 44.64	\$ 1.31	3.03%	9	9
10	10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.47	\$ 53.14	\$ 0.67	1.28%	10	10
11	11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.28	\$ 62.23	\$ (0.05)	-0.08%	11	11
12	12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.15	\$ 72.34	\$ (0.81)	-1.11%	12	12
13	13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 83.14	\$ 81.60	\$ (1.54)	-1.86%	13	13
14	14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.83	\$ 92.48	\$ (2.35)	-2.49%	14	14
15	15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.95	\$ 102.80	\$ (3.15)	-2.97%	15	15
16	16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 119.27	\$ 115.16	\$ (4.11)	-3.45%	16	16
17	17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.84	\$ 127.82	\$ (5.02)	-3.78%	17	17
18	18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 152.40	\$ 145.89	\$ (6.51)	-4.27%	18	18
19	19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.53	\$ 168.29	\$ (8.24)	-4.67%	19	19
20	20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 209.56	\$ 198.88	\$ (10.68)	-5.10%	20	20
21	21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 259.35	\$ 245.33	\$ (14.02)	-5.40%	21	21
22	22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 504.34	\$ 469.67	\$ (34.67)	-6.87%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 1,042.15	\$ 975.37	\$ (66.78)	-6.41%	24	24
25		<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.72</b>	<b>\$ 49.92</b>	<b>\$ 1.20</b>	<b>2.46%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-46	\$ 7.90	\$ 21.29	\$ 13.39	169.51%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.24	\$ 19.92	\$ 11.68	141.69%	2
3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.55	\$ 20.11	\$ 8.56	74.08%	3
4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.28	\$ 20.30	\$ 5.02	32.88%	4
5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.56	\$ 23.35	\$ 3.79	19.36%	5
6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.71	\$ 26.87	\$ 3.16	13.34%	6
7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 30.05	\$ 32.63	\$ 2.58	8.59%	7
8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.21	\$ 40.18	\$ 1.97	5.17%	8
9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.40	\$ 48.79	\$ 1.39	2.93%	9
10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 58.15	\$ 58.85	\$ 0.70	1.20%	10
11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 71.25	\$ 71.10	\$ (0.15)	-0.20%	11
12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.84	\$ 84.80	\$ (1.04)	-1.20%	12
13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 100.15	\$ 98.23	\$ (1.92)	-1.92%	13
14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 115.06	\$ 112.20	\$ (2.86)	-2.49%	14
15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 130.56	\$ 126.74	\$ (3.82)	-2.92%	15
16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.39	\$ 138.75	\$ (4.64)	-3.23%	16
17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 159.48	\$ 153.84	\$ (5.64)	-3.53%	17
18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 182.52	\$ 175.41	\$ (7.11)	-3.90%	18
19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 213.66	\$ 204.61	\$ (9.05)	-4.24%	19
20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 248.99	\$ 237.50	\$ (11.49)	-4.62%	20
21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 336.31	\$ 318.99	\$ (17.32)	-5.15%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 515.49	\$ 485.05	\$ (30.44)	-5.91%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 647.34	\$ 612.01	\$ (35.33)	-5.46%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,371.99	\$ 1,292.56	\$ (79.43)	-5.79%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 57.04</b>	<b>\$ 58.03</b>	<b>\$ 0.99</b>	<b>1.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.82	\$ 19.37	\$ 12.55	183.96%	1	1
2	2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.16	\$ 20.09	\$ 12.93	180.60%	2	2
3	3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.67	\$ 19.32	\$ 9.65	99.73%	3	3
4	4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.62	\$ 6.71	52.02%	4	4
5	5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.46	\$ 20.88	\$ 4.42	26.89%	5	5
6	6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.91	\$ 23.26	\$ 3.35	16.85%	6	6
7	7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.27	\$ 27.86	\$ 2.59	10.24%	7	7
8	8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.23	\$ 34.12	\$ 1.89	5.84%	8	8
9	9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.28	\$ 40.57	\$ 1.29	3.27%	9	9
10	10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.56	\$ 47.25	\$ 0.69	1.48%	10	10
11	11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 53.99	\$ 54.07	\$ 0.08	0.16%	11	11
12	12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.53	\$ 61.01	\$ (0.52)	-0.84%	12	12
13	13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.97	\$ 68.78	\$ (1.19)	-1.70%	13	13
14	14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.30	\$ 77.41	\$ (1.89)	-2.39%	14	14
15	15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.84	\$ 87.07	\$ (2.77)	-3.08%	15	15
16	16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.76	\$ 98.09	\$ (3.67)	-3.60%	16	16
17	17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.63	\$ 109.94	\$ (4.69)	-4.09%	17	17
18	18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.93	\$ 124.01	\$ (5.92)	-4.56%	18	18
19	19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.55	\$ 146.80	\$ (7.75)	-5.02%	19	19
20	20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.87	\$ 167.44	\$ (9.43)	-5.33%	20	20
21	21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.40	\$ 213.03	\$ (13.37)	-5.91%	21	21
22	22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 530.05	\$ 488.20	\$ (41.85)	-7.90%	22	22
23	23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 6.48	\$ 20.05	\$ 13.57	209.41%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 806.55	\$ 748.81	\$ (57.74)	-7.16%	24	24
25		<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.77</b>	<b>\$ 44.12</b>	<b>\$ 1.35</b>	<b>3.16%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	5.89%	5.89%	-166	\$ 23.47	\$ 47.20	\$ 23.73	101.14%	1
2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 18.35	\$ 42.56	\$ 24.21	132.00%	2
3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 21.33	\$ 41.99	\$ 20.66	96.82%	3
4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 26.27	\$ 43.05	\$ 16.78	63.91%	4
5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 30.95	\$ 44.54	\$ 13.59	43.91%	5
6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 38.45	\$ 50.12	\$ 11.67	30.36%	6
7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 49.38	\$ 58.87	\$ 9.49	19.20%	7
8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 61.66	\$ 67.76	\$ 6.10	9.91%	8
9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 69.67	\$ 75.48	\$ 5.81	8.34%	9
10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 84.02	\$ 86.39	\$ 2.37	2.81%	10
11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 97.98	\$ 99.95	\$ 1.97	2.01%	11
12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 111.27	\$ 111.84	\$ 0.57	0.52%	12
13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 135.04	\$ 133.52	\$ (1.52)	-1.13%	13
14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 144.82	\$ 141.96	\$ (2.86)	-1.97%	14
15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 151.22	\$ 148.71	\$ (2.51)	-1.66%	15
16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 184.33	\$ 176.54	\$ (7.79)	-4.23%	16
17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 165.23	\$ 163.95	\$ (1.28)	-0.78%	17
18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 237.32	\$ 224.95	\$ (12.37)	-5.21%	18
19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 276.01	\$ 261.09	\$ (14.92)	-5.41%	19
20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 328.07	\$ 307.71	\$ (20.36)	-6.20%	20
21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 420.16	\$ 391.98	\$ (28.18)	-6.71%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 662.36	\$ 611.16	\$ (51.20)	-7.73%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 944.12	\$ 868.97	\$ (75.15)	-7.96%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,847.88	\$ 1,689.88	\$ (158.00)	-8.55%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.34</b>	<b>\$ 134.36</b>	<b>\$ 1.02</b>	<b>0.77%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	47	5.54%	5.54%	-165	\$ 13.29	\$ 39.29	\$ 26.00	195.61%	1	1
2	2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 16.90	\$ 40.11	\$ 23.21	137.28%	2	2
3	3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 17.55	\$ 37.86	\$ 20.31	115.76%	3	3
4	4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.24	\$ 40.11	\$ 14.87	58.89%	4	4
5	5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 32.01	\$ 41.86	\$ 9.85	30.76%	5	5
6	6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 36.51	\$ 45.11	\$ 8.60	23.55%	6	6
7	7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 46.62	\$ 53.16	\$ 6.54	14.02%	7	7
8	8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 60.32	\$ 65.16	\$ 4.84	8.02%	8	8
9	9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 76.68	\$ 81.03	\$ 4.35	5.67%	9	9
10	10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 89.60	\$ 91.52	\$ 1.92	2.15%	10	10
11	11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 90.72	\$ 94.87	\$ 4.15	4.57%	11	11
12	12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 120.92	\$ 120.80	\$ (0.12)	-0.11%	12	12
13	13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 137.47	\$ 135.53	\$ (1.94)	-1.41%	13	13
14	14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 140.72	\$ 139.42	\$ (1.30)	-0.92%	14	14
15	15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 171.17	\$ 165.86	\$ (5.31)	-3.10%	15	15
16	16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 176.39	\$ 172.00	\$ (4.39)	-2.49%	16	16
17	17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 194.88	\$ 189.16	\$ (5.72)	-2.93%	17	17
18	18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 229.57	\$ 220.05	\$ (9.52)	-4.15%	18	18
19	19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 254.41	\$ 244.61	\$ (9.80)	-3.85%	19	19
20	20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 322.62	\$ 305.77	\$ (16.85)	-5.22%	20	20
21	21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 419.28	\$ 394.76	\$ (24.52)	-5.85%	21	21
22	22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 684.08	\$ 636.28	\$ (47.80)	-6.99%	22	22
23	23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 967.79	\$ 896.67	\$ (71.12)	-7.35%	23	23
24	24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 2,035.15	\$ 1,876.30	\$ (158.85)	-7.81%	24	24
25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 183.18</b>	<b>\$ 180.40</b>	<b>\$ (2.78)</b>	<b>-1.52%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	86	10.13%	10.13%	-189	\$ 14.63	\$ 39.41	\$ 24.78	169.47%	1
2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.37	\$ 37.71	\$ 25.34	204.93%	2
3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.21	\$ 38.94	\$ 21.73	126.20%	3
4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 23.89	\$ 40.91	\$ 17.02	71.22%	4
5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 25.97	\$ 40.48	\$ 14.51	55.85%	5
6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.44	\$ 43.56	\$ 11.12	34.30%	6
7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.45	\$ 48.43	\$ 7.98	19.75%	7
8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.04	\$ 58.82	\$ 5.78	10.91%	8
9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.84	\$ 67.41	\$ 3.57	5.60%	9
10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.91	\$ 79.53	\$ 1.62	2.07%	10
11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.48	\$ 85.10	\$ 1.62	1.95%	11
12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 104.85	\$ 103.60	\$ (1.25)	-1.19%	12
13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.66	\$ 116.61	\$ (3.05)	-2.55%	13
14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.44	\$ 128.05	\$ (3.39)	-2.58%	14
15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.85	\$ 142.73	\$ (4.12)	-2.80%	15
16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.50	\$ 146.09	\$ (3.41)	-2.28%	16
17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.55	\$ 188.62	\$ (10.93)	-5.48%	17
18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.57	\$ 208.50	\$ (13.07)	-5.90%	18
19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 242.93	\$ 229.37	\$ (13.56)	-5.58%	19
20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 300.86	\$ 280.11	\$ (20.75)	-6.90%	20
21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 394.06	\$ 365.23	\$ (28.83)	-7.32%	21
22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 642.26	\$ 588.43	\$ (53.83)	-8.38%	22
23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 914.84	\$ 834.59	\$ (80.25)	-8.77%	23
24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,916.40	\$ 3,545.29	\$ (371.11)	-9.48%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 97.73</b>	<b>\$ 101.48</b>	<b>\$ 3.75</b>	<b>3.83%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	4.63%	4.63%	-93	\$ 25.20	\$ 47.39	\$ 22.19	88.04%	1
2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 18.10	\$ 42.12	\$ 24.02	132.64%	2
3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 21.92	\$ 42.24	\$ 20.32	92.71%	3
4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.07	\$ 46.06	\$ 16.99	58.44%	4
5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 29.54	\$ 43.30	\$ 13.76	46.59%	5
6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.58	\$ 47.26	\$ 10.68	29.20%	6
7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 44.57	\$ 54.05	\$ 9.48	21.25%	7
8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.25	\$ 62.55	\$ 6.30	11.21%	8
9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 68.86	\$ 73.26	\$ 4.40	6.39%	9
10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 78.78	\$ 82.31	\$ 3.53	4.49%	10
11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.06	\$ 94.59	\$ 1.53	1.65%	11
12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 105.71	\$ 105.94	\$ 0.23	0.22%	12
13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 122.94	\$ 121.17	\$ (1.77)	-1.44%	13
14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 136.79	\$ 133.83	\$ (2.96)	-2.16%	14
15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.97	\$ 139.05	\$ (2.92)	-2.06%	15
16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.29	\$ 156.83	\$ (5.46)	-3.37%	16
17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 181.90	\$ 175.23	\$ (6.67)	-3.67%	17
18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 207.87	\$ 197.99	\$ (9.88)	-4.75%	18
19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 247.01	\$ 234.14	\$ (12.87)	-5.21%	19
20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.04	\$ 270.07	\$ (16.97)	-5.91%	20
21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 360.85	\$ 338.31	\$ (22.54)	-6.25%	21
22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 613.86	\$ 569.13	\$ (44.73)	-7.29%	22
23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 801.96	\$ 739.55	\$ (62.41)	-7.78%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,594.64	\$ 1,457.75	\$ (136.89)	-8.59%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.00</b>	<b>\$ 132.88</b>	<b>\$ (0.12)</b>	<b>-0.10%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	60	5.56%	5.56%	-135	\$ 15.04	\$ 40.25	\$ 25.21	167.53%	1	1
2	2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 14.54	\$ 38.97	\$ 24.43	168.01%	2	2
3	3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 18.33	\$ 38.73	\$ 20.40	111.27%	3	3
4	4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 24.65	\$ 40.03	\$ 15.38	62.42%	4	4
5	5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 30.68	\$ 41.38	\$ 10.70	34.88%	5	5
6	6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 35.96	\$ 44.78	\$ 8.82	24.52%	6	6
7	7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.32	\$ 53.68	\$ 6.36	13.44%	7	7
8	8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 59.63	\$ 65.74	\$ 6.11	10.26%	8	8
9	9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 75.66	\$ 79.31	\$ 3.65	4.83%	9	9
10	10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.05	\$ 89.78	\$ 1.73	1.96%	10	10
11	11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 99.24	\$ 100.43	\$ 1.19	1.20%	11	11
12	12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 116.66	\$ 116.65	\$ (0.01)	0.00%	12	12
13	13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 127.92	\$ 126.17	\$ (1.75)	-1.37%	13	13
14	14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.23	\$ 141.58	\$ (2.65)	-1.84%	14	14
15	15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 164.69	\$ 160.19	\$ (4.50)	-2.73%	15	15
16	16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 169.05	\$ 165.31	\$ (3.74)	-2.21%	16	16
17	17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 202.71	\$ 195.04	\$ (7.67)	-3.78%	17	17
18	18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 213.95	\$ 205.77	\$ (8.18)	-3.82%	18	18
19	19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.17	\$ 248.77	\$ (12.40)	-4.75%	19	19
20	20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 298.28	\$ 283.36	\$ (14.92)	-5.00%	20	20
21	21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 415.31	\$ 390.54	\$ (24.77)	-5.96%	21	21
22	22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 654.03	\$ 608.88	\$ (45.15)	-6.90%	22	22
23	23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 980.04	\$ 908.79	\$ (71.25)	-7.27%	23	23
24	24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,611.55	\$ 1,487.53	\$ (124.02)	-7.70%	24	24
25		<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 170.87</b>	<b>\$ 168.52</b>	<b>\$ (2.35)</b>	<b>-1.38%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.49	\$ 42.31	\$ 22.82	117.10%	1
2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.02	\$ 39.10	\$ 24.08	160.39%	2
3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.91	\$ 41.08	\$ 21.17	106.29%	3
4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.23	\$ 38.01	\$ 17.78	87.86%	4
5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.10	\$ 41.93	\$ 13.83	49.24%	5
6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.55	\$ 42.45	\$ 9.90	30.44%	6
7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.91	\$ 48.50	\$ 7.59	18.55%	7
8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 52.00	\$ 57.04	\$ 5.04	9.69%	8
9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.50	\$ 66.15	\$ 3.65	5.84%	9
10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.74	\$ 75.84	\$ 3.10	4.27%	10
11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.56	\$ 86.05	\$ 1.49	1.76%	11
12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.28	\$ 96.48	\$ 0.20	0.21%	12
13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.94	\$ 105.36	\$ (0.58)	-0.54%	13
14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 115.61	\$ (2.59)	-2.19%	14
15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.58	\$ 126.03	\$ (3.55)	-2.74%	15
16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.61	\$ 139.95	\$ (5.66)	-3.89%	16
17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.37	\$ 151.44	\$ (6.93)	-4.38%	17
18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.37	\$ 165.78	\$ (7.59)	-4.38%	18
19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.50	\$ 205.83	\$ (12.67)	-5.80%	19
20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.53	\$ 237.38	\$ (16.15)	-6.37%	20
21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.65	\$ 301.97	\$ (21.68)	-6.70%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 568.78	\$ 522.09	\$ (46.69)	-8.21%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 804.61	\$ 735.06	\$ (69.55)	-8.64%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 3,205.37	\$ 2,911.76	\$ (293.61)	-9.16%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.96</b>	<b>\$ 107.42</b>	<b>\$ 1.46</b>	<b>1.38%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	1.76%	1.76%	-87	\$ 10.52	\$ 21.61	\$ 11.09	105.51%	1	1
2	2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.11	\$ 21.92	\$ 9.81	81.04%	3	3
4	4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 22.13	\$ 29.75	\$ 7.62	34.46%	4	4
5	5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.99	\$ 22.00	\$ 5.01	29.48%	5	5
6	6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 20.41	\$ 23.91	\$ 3.50	17.16%	6	6
7	7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 31.71	\$ 35.88	\$ 4.17	13.15%	7	7
8	8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.31	\$ 38.62	\$ 2.31	6.38%	8	8
9	9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 43.02	\$ 44.88	\$ 1.86	4.32%	9	9
10	10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 51.57	\$ 52.65	\$ 1.08	2.10%	10	10
11	11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 62.55	\$ 63.38	\$ 0.83	1.32%	11	11
12	12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.01	\$ 64.58	\$ 0.57	0.89%	12	12
13	13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 81.06	\$ 79.76	\$ (1.30)	-1.60%	13	13
14	14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 101.90	\$ 99.79	\$ (2.11)	-2.07%	14	14
15	15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 119.38	\$ 115.59	\$ (3.79)	-3.18%	15	15
16	16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 126.39	\$ 122.21	\$ (4.18)	-3.30%	16	16
17	17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 133.40	\$ 128.66	\$ (4.74)	-3.55%	17	17
18	18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 158.13	\$ 151.76	\$ (6.37)	-4.03%	18	18
19	19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 175.11	\$ 166.98	\$ (8.13)	-4.64%	19	19
20	20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.05	\$ 191.75	\$ (9.30)	-4.63%	20	20
21	21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.56	\$ 220.84	\$ (10.72)	-4.63%	21	21
22	22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 772.22	\$ 712.05	\$ (60.17)	-7.79%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 100.64</b>	<b>\$ 98.69</b>	<b>\$ (1.95)</b>	<b>-1.94%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.32%	1.32%	-134	\$ 7.81	\$ 19.88	\$ 12.07	154.58%	1
2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.04	\$ 19.56	\$ 11.52	143.22%	2
3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.69	\$ 23.52	\$ 7.83	49.90%	4
5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 19.79	\$ 24.52	\$ 4.73	23.91%	5
6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 22.85	\$ 25.91	\$ 3.06	13.39%	6
7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 30.05	\$ 32.67	\$ 2.62	8.71%	7
8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 36.02	\$ 38.44	\$ 2.42	6.73%	8
9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.50	\$ 46.98	\$ 1.48	3.24%	9
10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 54.64	\$ 55.91	\$ 1.27	2.32%	10
11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.15	\$ 61.54	\$ 0.39	0.64%	11
12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 73.98	\$ 73.80	\$ (0.18)	-0.25%	12
13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 75.31	\$ 76.01	\$ 0.70	0.94%	13
14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 90.66	\$ 89.40	\$ (1.26)	-1.39%	14
15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 95.17	\$ 93.42	\$ (1.75)	-1.84%	15
16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 121.63	\$ 118.59	\$ (3.04)	-2.50%	16
17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 134.17	\$ 130.36	\$ (3.81)	-2.84%	17
18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 140.99	\$ 137.17	\$ (3.82)	-2.71%	18
19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 179.71	\$ 172.82	\$ (6.89)	-3.83%	19
20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 223.22	\$ 213.56	\$ (9.66)	-4.33%	20
21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 291.20	\$ 276.93	\$ (14.27)	-4.90%	21
22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 360.77	\$ 344.07	\$ (16.70)	-4.63%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 1,018.54	\$ 943.24	\$ (75.30)	-7.39%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 152.14</b>	<b>\$ 147.29</b>	<b>\$ (4.85)</b>	<b>-3.19%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.46	\$ 19.71	\$ 12.25	164.06%	1
2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.88	\$ 12.27	185.74%	2
3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.25	\$ 28.52	\$ 7.27	34.20%	3
4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.25	\$ 20.09	\$ 6.84	51.65%	4
5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.68	\$ 21.01	\$ 6.33	43.12%	5
6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.44	\$ 24.81	\$ 4.37	21.35%	6
7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.55	\$ 28.18	\$ 2.63	10.26%	7
8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.23	\$ 35.54	\$ 2.31	6.96%	8
9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.19	\$ 40.32	\$ 1.13	2.88%	9
10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.87	\$ 50.51	\$ 0.64	1.29%	10
11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 54.98	\$ 55.59	\$ 0.61	1.12%	11
12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.65	\$ 64.85	\$ (0.80)	-1.22%	12
13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.56	\$ 72.01	\$ (1.55)	-2.10%	13
14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.44	\$ 83.90	\$ (2.54)	-2.94%	14
15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.56	\$ 97.93	\$ (3.63)	-3.58%	15
16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.21	\$ 106.77	\$ (4.44)	-3.99%	16
17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.11	\$ 117.75	\$ (5.36)	-4.35%	17
18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.66	\$ 133.03	\$ (6.63)	-4.75%	18
19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.34	\$ 153.97	\$ (8.37)	-5.16%	19
20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.70	\$ 139.64	\$ (8.06)	-5.46%	20
21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 200.26	\$ 190.96	\$ (9.30)	-4.64%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 596.28	\$ 546.91	\$ (49.37)	-8.28%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.86</b>	<b>\$ 63.97</b>	<b>\$ 0.11</b>	<b>0.18%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	3	1.37%	1.37%	-120	\$ 12.69	\$ 24.09	\$ 11.40	89.86%	1	1
2	2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.81	\$ 22.68	\$ 10.87	92.01%	3	3
4	4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.78	\$ 21.84	\$ 8.06	58.45%	4	4
5	5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.32	\$ 22.02	\$ 4.70	27.11%	5	5
6	6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 22.13	\$ 25.27	\$ 3.14	14.20%	6	6
7	7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 39.03	\$ 43.11	\$ 4.08	10.45%	7	7
8	8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.16	\$ 34.14	\$ 1.98	6.16%	8	8
9	9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.48	\$ 43.73	\$ 1.25	2.93%	9	9
10	10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.70	\$ 51.55	\$ 0.85	1.67%	10	10
11	11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 56.70	\$ 58.32	\$ 1.62	2.87%	11	11
12	12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.26	\$ 66.24	\$ 0.98	1.49%	12	12
13	13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.08	\$ 63.33	\$ 1.25	2.02%	13	13
14	14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.47	\$ 83.84	\$ (1.63)	-1.91%	14	14
15	15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 95.74	\$ 93.45	\$ (2.29)	-2.39%	15	15
16	16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 101.18	\$ 99.08	\$ (2.10)	-2.07%	16	16
17	17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 118.08	\$ 114.20	\$ (3.88)	-3.29%	17	17
18	18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 131.40	\$ 126.60	\$ (4.80)	-3.66%	18	18
19	19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 153.83	\$ 147.55	\$ (6.28)	-4.08%	19	19
20	20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 167.92	\$ 161.61	\$ (6.31)	-3.76%	20	20
21	21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.67	\$ 237.39	\$ (13.28)	-5.30%	21	21
22	22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 396.26	\$ 374.55	\$ (21.71)	-5.48%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.05</b>	<b>\$ 116.53</b>	<b>\$ (3.52)</b>	<b>-2.93%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	1.83%	1.83%	-164	\$ 5.73	\$ 18.92	\$ 13.19	230.21%	1	1
2	2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3	3
4	4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4	4
5	5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 19.37	\$ 22.36	\$ 2.99	15.45%	5	5
6	6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.49	\$ 26.65	\$ 4.16	18.50%	6	6
7	7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.23	\$ 31.03	\$ 2.80	9.89%	7	7
8	8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 38.07	\$ 42.15	\$ 4.08	10.73%	8	8
9	9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 46.55	\$ 48.14	\$ 1.59	3.41%	9	9
10	10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 53.43	\$ 54.40	\$ 0.97	1.82%	10	10
11	11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.78	\$ 63.07	\$ 0.29	0.47%	11	11
12	12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 70.71	\$ 70.57	\$ (0.14)	-0.19%	12	12
13	13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 79.70	\$ 78.94	\$ (0.76)	-0.96%	13	13
14	14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.16	\$ 81.05	\$ 0.89	1.12%	14	14
15	15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 96.47	\$ 94.66	\$ (1.81)	-1.87%	15	15
16	16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 121.13	\$ 117.91	\$ (3.22)	-2.66%	16	16
17	17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 121.39	\$ 118.06	\$ (3.33)	-2.74%	17	17
18	18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 140.49	\$ 135.98	\$ (4.51)	-3.21%	18	18
19	19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 168.07	\$ 161.99	\$ (6.08)	-3.62%	19	19
20	20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 198.08	\$ 190.05	\$ (8.03)	-4.06%	20	20
21	21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 262.60	\$ 250.93	\$ (11.67)	-4.44%	21	21
22	22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 414.04	\$ 391.84	\$ (22.20)	-5.36%	22	22
23	23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 714.53	\$ 671.78	\$ (42.75)	-5.98%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 169.67</b>	<b>\$ 163.76</b>	<b>\$ (5.91)</b>	<b>-3.48%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1	0.46%	0.46%	-243	\$ 25.05	\$ 34.16	\$ 9.11	36.36%	1	1
2	2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.39	\$ 30.47	\$ 8.08	36.07%	2	2
3	3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.35	\$ 19.11	\$ 10.76	128.89%	3	3
4	4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.67	\$ 25.51	\$ 8.84	53.04%	4	4
5	5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.11	\$ 32.34	\$ 5.23	19.28%	5	5
6	6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.63	\$ 27.05	\$ 4.42	19.53%	6	6
7	7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.39	\$ 27.32	\$ 2.93	11.99%	7	7
8	8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.53	\$ 34.18	\$ 1.65	5.06%	8	8
9	9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.86	\$ 37.83	\$ 2.97	8.51%	9	9
10	10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.60	\$ 46.22	\$ 0.62	1.36%	10	10
11	11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.97	\$ 53.21	\$ 0.24	0.46%	11	11
12	12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.15	\$ 58.91	\$ (0.24)	-0.41%	12	12
13	13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.17	\$ 63.06	\$ (0.11)	-0.17%	13	13
14	14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.97	\$ 72.57	\$ (1.40)	-1.90%	14	14
15	15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.41	\$ 76.88	\$ (1.53)	-1.95%	15	15
16	16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.43	\$ 87.57	\$ (2.86)	-3.17%	16	16
17	17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.40	\$ 101.53	\$ (3.87)	-3.68%	17	17
18	18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.19	\$ 112.25	\$ (4.94)	-4.21%	18	18
19	19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.47	\$ 113.46	\$ (4.01)	-3.41%	19	19
20	20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.07	\$ 163.66	\$ (9.41)	-5.43%	20	20
21	21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.81	\$ 188.47	\$ (11.34)	-5.67%	21	21
22	22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 297.09	\$ 278.27	\$ (18.82)	-6.33%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.60</b>	<b>\$ 82.79</b>	<b>\$ (1.81)</b>	<b>-2.14%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 20.53	\$ 43.22	\$ 22.69	110.54%	1	1
2	2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 21.60	\$ 43.79	\$ 22.19	102.72%	2	2
3	3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 25.65	\$ 45.08	\$ 19.43	75.76%	3	3
4	4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 29.40	\$ 45.57	\$ 16.17	55.00%	4	4
5	5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 33.69	\$ 46.57	\$ 12.88	38.22%	5	5
6	6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 38.12	\$ 48.07	\$ 9.95	26.12%	6	6
7	7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 45.89	\$ 53.19	\$ 7.30	15.91%	7	7
8	8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 57.05	\$ 62.05	\$ 5.00	8.77%	8	8
9	9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 69.35	\$ 72.67	\$ 3.32	4.78%	9	9
10	10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 82.94	\$ 84.74	\$ 1.80	2.18%	10	10
11	11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 98.22	\$ 98.50	\$ 0.28	0.28%	11	11
12	12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 115.23	\$ 113.91	\$ (1.32)	-1.14%	12	12
13	13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 134.33	\$ 131.26	\$ (3.07)	-2.29%	13	13
14	14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 153.87	\$ 149.05	\$ (4.82)	-3.13%	14	14
15	15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 174.38	\$ 167.74	\$ (6.64)	-3.81%	15	15
16	16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 194.89	\$ 186.40	\$ (8.49)	-4.36%	16	16
17	17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 215.22	\$ 204.96	\$ (10.26)	-4.77%	17	17
18	18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 245.21	\$ 232.28	\$ (12.93)	-5.28%	18	18
19	19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 285.98	\$ 269.45	\$ (16.53)	-5.78%	19	19
20	20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.46	\$ 309.07	\$ (20.39)	-6.19%	20	20
21	21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 429.45	\$ 400.16	\$ (29.29)	-6.82%	21	21
22	22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 679.78	\$ 627.98	\$ (51.80)	-7.62%	22	22
23	23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 996.64	\$ 916.62	\$ (80.02)	-8.03%	23	23
24	24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 2,078.16	\$ 1,898.78	\$ (179.38)	-8.63%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 134.84</b>	<b>\$ 133.73</b>	<b>\$ (1.11)</b>	<b>-0.82%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 14.20	\$ 39.28	\$ 25.08	176.55%	1	1
2	2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 16.95	\$ 40.10	\$ 23.15	136.66%	2	2
3	3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 21.82	\$ 41.16	\$ 19.34	88.66%	3	3
4	4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 27.07	\$ 42.16	\$ 15.09	55.78%	4	4
5	5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 32.14	\$ 43.42	\$ 11.28	35.10%	5	5
6	6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 38.05	\$ 47.01	\$ 8.96	23.57%	6	6
7	7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 47.40	\$ 54.37	\$ 6.97	14.70%	7	7
8	8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 60.26	\$ 65.31	\$ 5.05	8.38%	8	8
9	9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 73.27	\$ 76.84	\$ 3.57	4.87%	9	9
10	10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 87.40	\$ 89.47	\$ 2.07	2.37%	10	10
11	11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 103.18	\$ 103.73	\$ 0.55	0.54%	11	11
12	12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 121.82	\$ 120.73	\$ (1.09)	-0.89%	12	12
13	13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 142.23	\$ 139.42	\$ (2.81)	-1.98%	13	13
14	14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 164.09	\$ 159.44	\$ (4.65)	-2.83%	14	14
15	15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 186.09	\$ 179.58	\$ (6.51)	-3.50%	15	15
16	16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 208.32	\$ 199.98	\$ (8.34)	-4.01%	16	16
17	17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 230.83	\$ 220.64	\$ (10.19)	-4.42%	17	17
18	18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 263.67	\$ 250.78	\$ (12.89)	-4.89%	18	18
19	19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 308.62	\$ 292.04	\$ (16.58)	-5.37%	19	19
20	20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 352.99	\$ 332.75	\$ (20.24)	-5.73%	20	20
21	21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 461.83	\$ 432.73	\$ (29.10)	-6.30%	21	21
22	22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 726.18	\$ 675.33	\$ (50.85)	-7.00%	22	22
23	23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 1,082.83	\$ 1,002.66	\$ (80.17)	-7.40%	23	23
24	24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,566.94	\$ 2,364.65	\$ (202.29)	-7.88%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 171.28</b>	<b>\$ 167.84</b>	<b>\$ (3.44)</b>	<b>-2.01%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.08	\$ 41.55	\$ 22.47	117.72%	1
2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 20.77	\$ 42.78	\$ 22.01	105.99%	2
3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 23.76	\$ 43.42	\$ 19.66	82.75%	3
4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 26.72	\$ 43.20	\$ 16.48	61.67%	4
5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.26	\$ 43.08	\$ 12.82	42.35%	5
6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 34.78	\$ 44.08	\$ 9.30	26.77%	6
7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.17	\$ 48.63	\$ 6.46	15.32%	7
8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.18	\$ 56.69	\$ 4.51	8.63%	8
9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.29	\$ 66.28	\$ 2.99	4.72%	9
10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 74.90	\$ 76.60	\$ 1.70	2.27%	10
11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.19	\$ 88.55	\$ 0.36	0.40%	11
12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.79	\$ 103.50	\$ (1.29)	-1.23%	12
13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.69	\$ 119.69	\$ (3.00)	-2.45%	13
14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.70	\$ 136.85	\$ (4.85)	-3.42%	14
15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.23	\$ 153.63	\$ (6.60)	-4.12%	15
16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.71	\$ 170.42	\$ (8.29)	-4.64%	16
17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.97	\$ 186.96	\$ (10.01)	-5.08%	17
18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.99	\$ 212.22	\$ (12.77)	-5.67%	18
19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.95	\$ 244.87	\$ (16.08)	-6.16%	19
20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 297.68	\$ 278.11	\$ (19.57)	-6.58%	20
21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 393.23	\$ 364.30	\$ (28.93)	-7.36%	21
22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 628.46	\$ 576.62	\$ (51.84)	-8.25%	22
23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 915.78	\$ 836.41	\$ (79.37)	-8.67%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,498.74	\$ 2,269.30	\$ (229.44)	-9.18%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 108.80</b>	<b>\$ 109.36</b>	<b>\$ 0.56</b>	<b>0.51%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 29.39	\$ 50.44	\$ 21.05	71.63%	1
2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 27.38	\$ 48.63	\$ 21.25	77.60%	2
3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 26.45	\$ 46.14	\$ 19.69	74.44%	3
4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 28.98	\$ 44.62	\$ 15.64	53.94%	4
5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 30.86	\$ 42.94	\$ 12.08	39.16%	5
6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 35.42	\$ 44.39	\$ 8.97	25.34%	6
7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 44.52	\$ 50.86	\$ 6.34	14.24%	7
8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 56.37	\$ 60.74	\$ 4.37	7.75%	8
9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 68.99	\$ 71.87	\$ 2.88	4.18%	9
10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 82.27	\$ 83.83	\$ 1.56	1.89%	10
11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 96.87	\$ 97.02	\$ 0.15	0.15%	11
12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 111.66	\$ 110.54	\$ (1.12)	-1.01%	12
13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 127.94	\$ 125.27	\$ (2.67)	-2.09%	13
14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 143.52	\$ 139.46	\$ (4.06)	-2.83%	14
15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 159.20	\$ 153.90	\$ (5.30)	-3.33%	15
16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 176.75	\$ 169.79	\$ (6.96)	-3.93%	16
17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 193.98	\$ 185.56	\$ (8.42)	-4.34%	17
18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 221.41	\$ 210.57	\$ (10.84)	-4.90%	18
19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 262.15	\$ 247.58	\$ (14.57)	-5.56%	19
20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 302.59	\$ 284.44	\$ (18.15)	-6.00%	20
21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 402.77	\$ 375.69	\$ (27.08)	-6.72%	21
22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 636.98	\$ 588.76	\$ (48.22)	-7.57%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 931.89	\$ 857.24	\$ (74.65)	-8.01%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,883.62	\$ 1,720.98	\$ (162.64)	-8.63%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 122.66</b>	<b>\$ 121.58</b>	<b>\$ (1.08)</b>	<b>-0.88%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 15.35	\$ 40.15	\$ 24.80	161.51%	1	1
2	2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 19.76	\$ 41.89	\$ 22.13	111.94%	2	2
3	3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 22.18	\$ 41.31	\$ 19.13	86.22%	3	3
4	4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 25.95	\$ 40.42	\$ 14.47	55.73%	4	4
5	5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 31.59	\$ 41.79	\$ 10.20	32.29%	5	5
6	6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 37.53	\$ 45.10	\$ 7.57	20.20%	6	6
7	7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 47.51	\$ 53.19	\$ 5.68	11.94%	7	7
8	8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 60.56	\$ 64.65	\$ 4.09	6.74%	8	8
9	9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 74.23	\$ 76.97	\$ 2.74	3.68%	9	9
10	10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 88.48	\$ 89.96	\$ 1.48	1.67%	10	10
11	11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 105.01	\$ 105.03	\$ 0.02	0.03%	11	11
12	12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 123.97	\$ 122.42	\$ (1.55)	-1.25%	12	12
13	13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 145.22	\$ 141.89	\$ (3.33)	-2.29%	13	13
14	14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 165.99	\$ 160.98	\$ (5.01)	-3.02%	14	14
15	15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 189.03	\$ 182.12	\$ (6.91)	-3.66%	15	15
16	16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 211.32	\$ 202.51	\$ (8.81)	-4.17%	16	16
17	17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 232.04	\$ 221.64	\$ (10.40)	-4.48%	17	17
18	18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 265.41	\$ 252.26	\$ (13.15)	-4.95%	18	18
19	19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 311.44	\$ 294.55	\$ (16.89)	-5.42%	19	19
20	20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 353.69	\$ 333.54	\$ (20.15)	-5.70%	20	20
21	21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 468.63	\$ 438.96	\$ (29.67)	-6.33%	21	21
22	22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 739.88	\$ 687.87	\$ (52.01)	-7.03%	22	22
23	23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,086.85	\$ 1,006.26	\$ (80.59)	-7.42%	23	23
24	24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 2,108.33	\$ 1,944.27	\$ (164.06)	-7.78%	24	24
25		<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 147.53</b>	<b>\$ 145.10</b>	<b>\$ (2.43)</b>	<b>-1.64%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 27.48	\$ 48.01	\$ 20.53	74.72%	1
2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.07	\$ 44.94	\$ 21.87	94.80%	2
3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.19	\$ 43.42	\$ 20.23	87.23%	3
4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.82	\$ 40.39	\$ 16.57	69.56%	4
5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.84	\$ 40.09	\$ 12.25	44.00%	5
6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 32.99	\$ 41.60	\$ 8.61	26.10%	6
7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.86	\$ 46.87	\$ 6.01	14.69%	7
8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.72	\$ 55.89	\$ 4.17	8.06%	8
9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.68	\$ 65.54	\$ 2.86	4.57%	9
10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.85	\$ 75.55	\$ 1.70	2.30%	10
11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.24	\$ 85.81	\$ 0.57	0.66%	11
12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.09	\$ 96.51	\$ (0.58)	-0.59%	12
13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.03	\$ 107.29	\$ (1.74)	-1.59%	13
14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.36	\$ 118.52	\$ (2.84)	-2.35%	14
15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 134.94	\$ 130.66	\$ (4.28)	-3.17%	15
16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.66	\$ 143.20	\$ (5.46)	-3.67%	16
17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.37	\$ 159.07	\$ (7.30)	-4.39%	17
18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.26	\$ 180.85	\$ (9.41)	-4.95%	18
19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.50	\$ 211.83	\$ (12.67)	-5.64%	19
20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.20	\$ 245.14	\$ (16.06)	-6.15%	20
21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 350.22	\$ 325.64	\$ (24.58)	-7.02%	21
22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 555.35	\$ 510.62	\$ (44.73)	-8.05%	22
23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 816.38	\$ 746.41	\$ (69.97)	-8.57%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,312.02	\$ 2,098.98	\$ (213.04)	-9.21%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.91</b>	<b>\$ 104.78</b>	<b>\$ (0.13)</b>	<b>-0.12%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	574	0.77%	0.77%	-76	\$ 11.06	\$ 22.82	\$ 11.76	106.33%	1	1
2	2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 11.72	\$ 23.30	\$ 11.58	98.82%	2	2
3	3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.07	\$ 21.36	\$ 9.29	76.99%	3	3
4	4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.54	\$ 21.16	\$ 6.62	45.54%	4	4
5	5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.22	\$ 22.84	\$ 4.62	25.36%	5	5
6	6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.76	\$ 25.41	\$ 3.65	16.74%	6	6
7	7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.51	\$ 30.31	\$ 2.80	10.18%	7	7
8	8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.29	\$ 37.33	\$ 2.04	5.76%	8	8
9	9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.39	\$ 44.77	\$ 1.38	3.19%	9	9
10	10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.20	\$ 52.92	\$ 0.72	1.38%	10	10
11	11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 61.99	\$ 62.01	\$ 0.02	0.03%	11	11
12	12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 72.95	\$ 72.22	\$ (0.73)	-1.00%	12	12
13	13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.05	\$ 83.48	\$ (1.57)	-1.85%	13	13
14	14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 97.77	\$ 95.33	\$ (2.44)	-2.50%	14	14
15	15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.00	\$ 107.63	\$ (3.37)	-3.04%	15	15
16	16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 124.94	\$ 120.58	\$ (4.36)	-3.49%	16	16
17	17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.21	\$ 133.88	\$ (5.33)	-3.83%	17	17
18	18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.94	\$ 152.19	\$ (6.75)	-4.25%	18	18
19	19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.46	\$ 179.61	\$ (8.85)	-4.70%	19	19
20	20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 223.97	\$ 212.44	\$ (11.53)	-5.15%	20	20
21	21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 300.81	\$ 283.55	\$ (17.26)	-5.74%	21	21
22	22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 521.10	\$ 486.08	\$ (35.02)	-6.72%	22	22
23	23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 865.58	\$ 801.12	\$ (64.46)	-7.45%	23	23
24	24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,320.76	\$ 1,221.32	\$ (99.44)	-7.53%	24	24
25	25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.60</b>	<b>\$ 67.51</b>	<b>\$ (0.09)</b>	<b>-0.13%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	632	0.85%	0.85%	-108	\$ 7.46	\$ 20.47	\$ 13.01	174.30%	1	1
2	2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 9.57	\$ 21.69	\$ 12.12	126.62%	2	2
3	3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 12.27	\$ 21.16	\$ 8.89	72.40%	3	3
4	4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.33	\$ 20.98	\$ 5.65	36.90%	4	4
5	5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.42	\$ 23.37	\$ 3.95	20.35%	5	5
6	6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 26.94	\$ 3.33	14.12%	6	6
7	7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.94	\$ 32.62	\$ 2.68	8.93%	7	7
8	8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.13	\$ 40.19	\$ 2.06	5.40%	8	8
9	9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.54	\$ 48.03	\$ 1.49	3.20%	9	9
10	10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.29	\$ 56.22	\$ 0.93	1.69%	10	10
11	11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.17	\$ 65.45	\$ 0.28	0.44%	11	11
12	12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 76.93	\$ 76.47	\$ (0.46)	-0.59%	12	12
13	13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.45	\$ 89.15	\$ (1.30)	-1.43%	13	13
14	14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 104.93	\$ 102.72	\$ (2.21)	-2.11%	14	14
15	15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 119.13	\$ 116.06	\$ (3.07)	-2.58%	15	15
16	16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 133.46	\$ 129.49	\$ (3.97)	-2.97%	16	16
17	17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 147.71	\$ 142.87	\$ (4.84)	-3.27%	17	17
18	18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 170.15	\$ 163.88	\$ (6.27)	-3.68%	18	18
19	19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 200.48	\$ 192.31	\$ (8.17)	-4.08%	19	19
20	20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 230.64	\$ 220.62	\$ (10.02)	-4.35%	20	20
21	21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.92	\$ 297.13	\$ (15.79)	-5.05%	21	21
22	22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 557.99	\$ 523.88	\$ (34.11)	-6.11%	22	22
23	23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 804.49	\$ 753.25	\$ (51.24)	-6.37%	23	23
24	24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,668.27	\$ 1,545.97	\$ (122.30)	-7.33%	24	24
25	25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.26</b>	<b>\$ 84.48</b>	<b>\$ (0.78)</b>	<b>-0.91%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	702	0.94%	0.94%	-75	\$ 9.88	\$ 21.72	\$ 11.84	119.85%	1	1
2	2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.11	\$ 21.07	\$ 11.96	131.15%	2	2
3	3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.03	\$ 20.71	\$ 9.68	87.74%	3	3
4	4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.36	\$ 20.18	\$ 6.82	51.07%	4	4
5	5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.62	\$ 21.06	\$ 4.44	26.68%	5	5
6	6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.90	\$ 23.30	\$ 3.40	17.09%	6	6
7	7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.24	\$ 27.81	\$ 2.57	10.19%	7	7
8	8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.31	\$ 34.21	\$ 1.90	5.90%	8	8
9	9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.35	\$ 40.65	\$ 1.30	3.29%	9	9
10	10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.06	\$ 47.73	\$ 0.67	1.41%	10	10
11	11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.82	\$ 55.79	\$ (0.03)	-0.05%	11	11
12	12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 65.65	\$ (0.86)	-1.29%	12	12
13	13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.38	\$ 76.60	\$ (1.78)	-2.27%	13	13
14	14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.66	\$ 87.95	\$ (2.71)	-2.99%	14	14
15	15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.13	\$ 99.48	\$ (3.65)	-3.54%	15	15
16	16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.66	\$ 111.07	\$ (4.59)	-3.97%	16	16
17	17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.98	\$ 123.31	\$ (5.67)	-4.40%	17	17
18	18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.44	\$ 140.34	\$ (7.10)	-4.82%	18	18
19	19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.78	\$ 165.51	\$ (9.27)	-5.30%	19	19
20	20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 204.08	\$ 192.53	\$ (11.55)	-5.66%	20	20
21	21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 271.52	\$ 254.54	\$ (16.98)	-6.25%	21	21
22	22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 483.74	\$ 447.96	\$ (35.78)	-7.40%	22	22
23	23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 787.54	\$ 722.62	\$ (64.92)	-8.24%	23	23
24	24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,879.19	\$ 1,735.28	\$ (143.91)	-7.66%	24	24
25	25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.98</b>	<b>\$ 55.39</b>	<b>\$ 0.41</b>	<b>0.75%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	88	0.21%	0.21%	-990	\$ 9.26	\$ 21.91	\$ 12.65	136.59%	1	1
2	2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 9.47	\$ 20.56	\$ 11.09	117.18%	2	2
3	3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.92	\$ 20.17	\$ 9.25	84.73%	3	3
4	4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.19	\$ 20.65	\$ 6.46	45.53%	4	4
5	5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.85	\$ 22.34	\$ 4.49	25.15%	5	5
6	6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.70	\$ 25.28	\$ 3.58	16.50%	6	6
7	7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.73	\$ 30.45	\$ 2.72	9.80%	7	7
8	8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.35	\$ 37.35	\$ 2.00	5.65%	8	8
9	9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.39	\$ 44.75	\$ 1.36	3.14%	9	9
10	10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.12	\$ 52.85	\$ 0.73	1.41%	10	10
11	11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.43	\$ 61.49	\$ 0.06	0.10%	11	11
12	12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.36	\$ 70.72	\$ (0.64)	-0.90%	12	12
13	13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.58	\$ 80.21	\$ (1.37)	-1.69%	13	13
14	14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 92.52	\$ 90.42	\$ (2.10)	-2.27%	14	14
15	15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 102.65	\$ 99.84	\$ (2.81)	-2.74%	15	15
16	16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.46	\$ 109.85	\$ (3.61)	-3.18%	16	16
17	17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.49	\$ 121.07	\$ (4.42)	-3.52%	17	17
18	18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 142.63	\$ 136.92	\$ (5.71)	-4.01%	18	18
19	19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.78	\$ 161.25	\$ (7.53)	-4.46%	19	19
20	20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.20	\$ 182.99	\$ (9.21)	-4.79%	20	20
21	21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 263.71	\$ 249.10	\$ (14.61)	-5.54%	21	21
22	22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 448.36	\$ 419.54	\$ (28.82)	-6.43%	22	22
23	23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 787.60	\$ 730.90	\$ (56.70)	-7.20%	23	23
24	24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,341.41	\$ 1,244.30	\$ (97.11)	-7.24%	24	24
25		<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.21</b>	<b>\$ 62.39</b>	<b>\$ 0.18</b>	<b>0.29%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	111	0.26%	0.26%	-95	\$ 7.74	\$ 20.89	\$ 13.15	169.95%	1	1
2	2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 8.53	\$ 19.60	\$ 11.07	129.76%	2	2
3	3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 11.90	\$ 20.45	\$ 8.55	71.91%	3	3
4	4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.37	\$ 20.74	\$ 5.37	34.92%	4	4
5	5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.35	\$ 23.16	\$ 3.81	19.74%	5	5
6	6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.69	\$ 26.92	\$ 3.23	13.63%	6	6
7	7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.28	\$ 32.95	\$ 2.67	8.81%	7	7
8	8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.38	\$ 40.40	\$ 2.02	5.25%	8	8
9	9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 46.91	\$ 48.34	\$ 1.43	3.06%	9	9
10	10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 55.78	\$ 56.64	\$ 0.86	1.54%	10	10
11	11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 66.63	\$ 66.80	\$ 0.17	0.25%	11	11
12	12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 78.56	\$ 77.98	\$ (0.58)	-0.73%	12	12
13	13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 92.25	\$ 90.81	\$ (1.44)	-1.56%	13	13
14	14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 106.32	\$ 104.00	\$ (2.32)	-2.18%	14	14
15	15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 121.23	\$ 117.98	\$ (3.25)	-2.68%	15	15
16	16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 135.42	\$ 131.31	\$ (4.11)	-3.04%	16	16
17	17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 149.60	\$ 144.60	\$ (5.00)	-3.35%	17	17
18	18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 171.09	\$ 164.80	\$ (6.29)	-3.68%	18	18
19	19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 201.82	\$ 193.54	\$ (8.28)	-4.10%	19	19
20	20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 232.80	\$ 222.55	\$ (10.25)	-4.40%	20	20
21	21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 302.05	\$ 287.18	\$ (14.87)	-4.92%	21	21
22	22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 524.13	\$ 493.33	\$ (30.80)	-5.88%	22	22
23	23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 785.43	\$ 735.74	\$ (49.69)	-6.33%	23	23
24	24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,400.99	\$ 1,319.78	\$ (81.21)	-5.80%	24	24
25		<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.30</b>	<b>\$ 77.87</b>	<b>\$ (0.43)</b>	<b>-0.55%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 7.06	\$ 19.43	\$ 12.37	175.38%	1	1
2	2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.04	\$ 20.18	\$ 12.14	150.87%	2	2
3	3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.83	\$ 19.82	\$ 9.99	101.50%	3	3
4	4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.96	\$ 6.92	53.07%	4	4
5	5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.57	\$ 21.13	\$ 4.56	27.55%	5	5
6	6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.91	\$ 23.26	\$ 3.35	16.85%	6	6
7	7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.39	\$ 27.99	\$ 2.60	10.25%	7	7
8	8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.24	\$ 34.16	\$ 1.92	5.95%	8	8
9	9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.29	\$ 40.60	\$ 1.31	3.33%	9	9
10	10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.40	\$ 47.12	\$ 0.72	1.55%	10	10
11	11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.44	\$ 53.56	\$ 0.12	0.23%	11	11
12	12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.83	\$ 60.37	\$ (0.46)	-0.76%	12	12
13	13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.16	\$ 67.12	\$ (1.04)	-1.52%	13	13
14	14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.12	\$ 74.46	\$ (1.66)	-2.18%	14	14
15	15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.43	\$ 82.15	\$ (2.28)	-2.71%	15	15
16	16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.81	\$ 90.71	\$ (3.10)	-3.30%	16	16
17	17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.70	\$ 100.82	\$ (3.88)	-3.70%	17	17
18	18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.32	\$ 116.08	\$ (5.24)	-4.32%	18	18
19	19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.09	\$ 140.81	\$ (7.28)	-4.92%	19	19
20	20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.47	\$ 162.37	\$ (9.10)	-5.31%	20	20
21	21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.45	\$ 214.92	\$ (13.53)	-5.92%	21	21
22	22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 372.23	\$ 346.83	\$ (25.40)	-6.82%	22	22
23	23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 729.07	\$ 671.72	\$ (57.35)	-7.87%	23	23
24	24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,631.80	\$ 1,507.51	\$ (124.29)	-7.62%	24	24
25		<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 51.33</b>	<b>\$ 0.62</b>	<b>1.22%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	493	7.83%	7.83%	-96	\$ 24.30	\$ 46.82	\$ 22.52	92.70%	1
2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 18.51	\$ 42.07	\$ 23.56	127.30%	2
3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 23.14	\$ 43.31	\$ 20.17	87.17%	3
4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 30.68	\$ 46.93	\$ 16.25	52.94%	4
5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 34.31	\$ 47.47	\$ 13.16	38.36%	5
6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 41.35	\$ 52.02	\$ 10.67	25.81%	6
7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 49.00	\$ 57.49	\$ 8.49	17.34%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 59.20	\$ 65.57	\$ 6.37	10.76%	8
9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 71.94	\$ 76.21	\$ 4.27	5.92%	9
10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 83.91	\$ 86.66	\$ 2.75	3.28%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 96.55	\$ 97.77	\$ 1.22	1.27%	11
12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 110.30	\$ 109.65	\$ (0.65)	-0.59%	12
13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 123.12	\$ 121.92	\$ (1.20)	-0.98%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 144.27	\$ 140.59	\$ (3.68)	-2.55%	14
15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 158.47	\$ 153.63	\$ (4.84)	-3.05%	15
16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 177.85	\$ 170.90	\$ (6.95)	-3.91%	16
17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 194.44	\$ 186.41	\$ (8.03)	-4.13%	17
18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 223.54	\$ 212.87	\$ (10.67)	-4.77%	18
19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 269.29	\$ 253.85	\$ (15.44)	-5.74%	19
20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 310.52	\$ 291.62	\$ (18.90)	-6.09%	20
21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 399.07	\$ 372.48	\$ (26.59)	-6.66%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 627.35	\$ 580.51	\$ (46.84)	-7.47%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 978.04	\$ 898.55	\$ (79.49)	-8.13%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,815.65	\$ 1,659.72	\$ (155.93)	-8.59%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 159.38</b>	<b>\$ 157.26</b>	<b>\$ (2.12)</b>	<b>-1.33%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.44%	6.44%	-151	\$ 14.95	\$ 40.18	\$ 25.23	168.72%	1
2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 15.39	\$ 39.67	\$ 24.28	157.77%	2
3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 20.33	\$ 40.24	\$ 19.91	97.90%	3
4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 25.80	\$ 40.99	\$ 15.19	58.85%	4
5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 34.58	\$ 45.54	\$ 10.96	31.69%	5
6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 38.04	\$ 47.88	\$ 9.84	25.87%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 48.41	\$ 55.89	\$ 7.48	15.45%	7
8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 61.61	\$ 67.23	\$ 5.62	9.12%	8
9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 73.71	\$ 78.56	\$ 4.85	6.59%	9
10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 85.92	\$ 88.73	\$ 2.81	3.27%	10
11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 102.69	\$ 103.80	\$ 1.11	1.09%	11
12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 114.81	\$ 115.03	\$ 0.22	0.19%	12
13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 127.85	\$ 127.04	\$ (0.81)	-0.64%	13
14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 148.28	\$ 145.50	\$ (2.78)	-1.87%	14
15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 168.37	\$ 163.61	\$ (4.76)	-2.83%	15
16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 190.95	\$ 184.00	\$ (6.95)	-3.64%	16
17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 211.27	\$ 202.80	\$ (8.47)	-4.01%	17
18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 244.17	\$ 232.97	\$ (11.20)	-4.59%	18
19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 284.79	\$ 270.51	\$ (14.28)	-5.01%	19
20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 332.97	\$ 314.41	\$ (18.56)	-5.57%	20
21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 440.75	\$ 413.40	\$ (27.35)	-6.21%	21
22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 687.89	\$ 640.07	\$ (47.82)	-6.95%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 1,034.12	\$ 958.21	\$ (75.91)	-7.34%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,937.53	\$ 1,788.80	\$ (148.73)	-7.68%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 199.27</b>	<b>\$ 194.50</b>	<b>\$ (4.77)</b>	<b>-2.40%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	634	10.07%	10.07%	-114	\$ 19.67	\$ 42.51	\$ 22.84	116.14%	1
2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.66	\$ 39.90	\$ 24.24	154.70%	2
3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.28	\$ 42.11	\$ 20.83	97.88%	3
4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.61	\$ 44.16	\$ 16.55	59.93%	4
5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.07	\$ 44.70	\$ 13.63	43.86%	5
6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.35	\$ 47.87	\$ 10.52	28.15%	6
7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.05	\$ 52.02	\$ 7.97	18.11%	7
8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.59	\$ 59.78	\$ 5.19	9.50%	8
9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.52	\$ 68.71	\$ 3.19	4.86%	9
10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 76.98	\$ 78.93	\$ 1.95	2.54%	10
11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.65	\$ 88.30	\$ 0.65	0.74%	11
12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.31	\$ 98.23	\$ (0.08)	-0.08%	12
13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.67	\$ 109.82	\$ (1.85)	-1.66%	13
14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.09	\$ 124.01	\$ (3.08)	-2.42%	14
15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 141.98	\$ 137.30	\$ (4.68)	-3.30%	15
16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.47	\$ 154.76	\$ (6.71)	-4.15%	16
17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.55	\$ 167.98	\$ (7.57)	-4.32%	17
18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 207.05	\$ 196.04	\$ (11.01)	-5.32%	18
19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.39	\$ 231.29	\$ (15.10)	-6.13%	19
20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 268.28	\$ 252.20	\$ (16.08)	-5.99%	20
21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 369.77	\$ 343.23	\$ (26.54)	-7.18%	21
22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 576.48	\$ 529.66	\$ (46.82)	-8.12%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 884.03	\$ 807.95	\$ (76.08)	-8.61%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,489.22	\$ 2,259.01	\$ (230.21)	-9.25%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 130.88</b>	<b>\$ 130.67</b>	<b>\$ (0.21)</b>	<b>-0.17%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	193	4.75%	4.75%	-545	\$ 24.45	\$ 47.08	\$ 22.63	92.54%	1	1
2	2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 19.76	\$ 43.20	\$ 23.44	118.63%	2	2
3	3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 22.73	\$ 42.96	\$ 20.23	89.02%	3	3
4	4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 27.61	\$ 44.15	\$ 16.54	59.90%	4	4
5	5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 33.34	\$ 46.63	\$ 13.29	39.87%	5	5
6	6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 36.97	\$ 46.92	\$ 9.95	26.93%	6	6
7	7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 45.87	\$ 54.45	\$ 8.58	18.69%	7	7
8	8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 57.99	\$ 64.23	\$ 6.24	10.75%	8	8
9	9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 67.51	\$ 72.27	\$ 4.76	7.05%	9	9
10	10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 81.31	\$ 84.55	\$ 3.24	3.99%	10	10
11	11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 90.42	\$ 91.95	\$ 1.53	1.69%	11	11
12	12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 104.63	\$ 105.02	\$ 0.39	0.37%	12	12
13	13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 118.86	\$ 117.23	\$ (1.63)	-1.37%	13	13
14	14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 129.18	\$ 126.66	\$ (2.52)	-1.96%	14	14
15	15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 144.12	\$ 139.86	\$ (4.26)	-2.96%	15	15
16	16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 157.30	\$ 152.00	\$ (5.30)	-3.37%	16	16
17	17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 171.95	\$ 165.73	\$ (6.22)	-3.62%	17	17
18	18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 195.93	\$ 187.20	\$ (8.73)	-4.46%	18	18
19	19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 226.24	\$ 214.70	\$ (11.54)	-5.10%	19	19
20	20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 256.74	\$ 242.79	\$ (13.95)	-5.43%	20	20
21	21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 349.20	\$ 326.89	\$ (22.31)	-6.39%	21	21
22	22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 569.86	\$ 527.43	\$ (42.43)	-7.45%	22	22
23	23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 901.57	\$ 829.31	\$ (72.26)	-8.02%	23	23
24	24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,826.05	\$ 1,670.72	\$ (155.33)	-8.51%	24	24
25		<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 174.40</b>	<b>\$ 169.86</b>	<b>\$ (4.54)</b>	<b>-2.60%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	248	6.10%	6.10%	-166	\$ 15.03	\$ 40.20	\$ 25.17	167.44%	1	1
2	2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 16.62	\$ 40.03	\$ 23.41	140.84%	2	2
3	3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 20.23	\$ 39.98	\$ 19.75	97.66%	3	3
4	4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 23.95	\$ 39.69	\$ 15.74	65.72%	4	4
5	5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 30.43	\$ 41.04	\$ 10.61	34.85%	5	5
6	6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 36.83	\$ 45.28	\$ 8.45	22.94%	6	6
7	7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 47.94	\$ 54.34	\$ 6.40	13.35%	7	7
8	8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 59.89	\$ 65.13	\$ 5.24	8.76%	8	8
9	9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 74.62	\$ 77.78	\$ 3.16	4.23%	9	9
10	10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 87.25	\$ 89.52	\$ 2.27	2.60%	10	10
11	11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 95.67	\$ 97.67	\$ 2.00	2.09%	11	11
12	12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 112.78	\$ 112.66	\$ (0.12)	-0.11%	12	12
13	13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 129.04	\$ 127.18	\$ (1.86)	-1.44%	13	13
14	14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 140.10	\$ 137.74	\$ (2.36)	-1.69%	14	14
15	15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 156.51	\$ 152.75	\$ (3.76)	-2.40%	15	15
16	16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 176.66	\$ 170.69	\$ (5.97)	-3.38%	16	16
17	17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 195.44	\$ 188.06	\$ (7.38)	-3.78%	17	17
18	18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 226.64	\$ 216.67	\$ (9.97)	-4.40%	18	18
19	19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 265.19	\$ 252.37	\$ (12.82)	-4.84%	19	19
20	20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 313.46	\$ 296.37	\$ (17.09)	-5.45%	20	20
21	21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 420.93	\$ 395.23	\$ (25.70)	-6.11%	21	21
22	22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 651.28	\$ 606.49	\$ (44.79)	-6.88%	22	22
23	23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 993.04	\$ 920.02	\$ (73.02)	-7.35%	23	23
24	24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 2,051.84	\$ 1,891.61	\$ (160.23)	-7.81%	24	24
25	25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 202.94</b>	<b>\$ 197.24</b>	<b>\$ (5.70)</b>	<b>-2.81%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	192	4.73%	4.73%	-862	\$ 20.89	\$ 43.74	\$ 22.85	109.40%	1	1
2	2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.20	\$ 41.02	\$ 23.82	138.46%	2	2
3	3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.87	\$ 42.30	\$ 20.43	93.42%	3	3
4	4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.15	\$ 42.90	\$ 16.75	64.01%	4	4
5	5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.89	\$ 45.48	\$ 13.59	42.63%	5	5
6	6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.86	\$ 44.64	\$ 10.78	31.87%	6	6
7	7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.34	\$ 51.36	\$ 8.02	18.50%	7	7
8	8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.60	\$ 60.94	\$ 5.34	9.61%	8	8
9	9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.86	\$ 69.36	\$ 4.50	6.93%	9	9
10	10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.17	\$ 77.98	\$ 2.81	3.74%	10	10
11	11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.74	\$ 87.20	\$ 1.46	1.70%	11	11
12	12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 96.08	\$ 0.03	0.03%	12	12
13	13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.83	\$ 107.62	\$ (1.21)	-1.12%	13	13
14	14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.43	\$ 115.29	\$ (2.14)	-1.82%	14	14
15	15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.65	\$ 127.71	\$ (3.94)	-3.00%	15	15
16	16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.59	\$ 137.44	\$ (5.15)	-3.61%	16	16
17	17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.73	\$ 147.81	\$ (5.92)	-3.85%	17	17
18	18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.11	\$ 161.61	\$ (7.50)	-4.43%	18	18
19	19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.34	\$ 183.64	\$ (9.70)	-5.02%	19	19
20	20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 223.03	\$ 210.35	\$ (12.68)	-5.69%	20	20
21	21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.77	\$ 273.68	\$ (19.09)	-6.52%	21	21
22	22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 500.21	\$ 460.19	\$ (40.02)	-8.00%	22	22
23	23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 804.69	\$ 735.38	\$ (69.31)	-8.61%	23	23
24	24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,688.04	\$ 1,533.58	\$ (154.46)	-9.15%	24	24
25		<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 154.01</b>	<b>\$ 150.31</b>	<b>\$ (3.70)</b>	<b>-2.40%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	21	2.23%	2.23%	-81	\$ 11.13	\$ 24.26	\$ 13.13	117.91%	1	1
2	2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 10.84	\$ 22.26	\$ 11.42	105.38%	2	2
3	3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.87	\$ 22.61	\$ 11.74	108.08%	3	3
4	4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 20.08	\$ 28.06	\$ 7.98	39.75%	4	4
5	5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 23.44	\$ 28.38	\$ 4.94	21.09%	5	5
6	6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 24.87	\$ 29.06	\$ 4.19	16.84%	6	6
7	7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 30.70	\$ 34.63	\$ 3.93	12.83%	7	7
8	8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.44	\$ 39.40	\$ 2.96	8.12%	8	8
9	9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 41.47	\$ 43.32	\$ 1.85	4.46%	9	9
10	10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 48.92	\$ 50.66	\$ 1.74	3.55%	10	10
11	11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 60.78	\$ 61.25	\$ 0.47	0.77%	11	11
12	12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 67.82	\$ 67.45	\$ (0.37)	-0.55%	12	12
13	13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 78.39	\$ 77.16	\$ (1.23)	-1.57%	13	13
14	14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 86.72	\$ 84.97	\$ (1.75)	-2.02%	14	14
15	15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.53	\$ 101.50	\$ (3.03)	-2.90%	15	15
16	16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 117.75	\$ 113.89	\$ (3.86)	-3.28%	16	16
17	17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 128.22	\$ 123.54	\$ (4.68)	-3.65%	17	17
18	18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 141.25	\$ 135.87	\$ (5.38)	-3.81%	18	18
19	19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.43	\$ 159.03	\$ (7.40)	-4.45%	19	19
20	20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 199.75	\$ 190.16	\$ (9.59)	-4.80%	20	20
21	21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 267.50	\$ 252.40	\$ (15.10)	-5.65%	21	21
22	22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 486.69	\$ 454.77	\$ (31.92)	-6.56%	22	22
23	23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 787.97	\$ 730.38	\$ (57.59)	-7.31%	23	23
24	24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,593.50	\$ 1,487.70	\$ (105.80)	-6.64%	24	24
25		<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.49</b>	<b>\$ 105.88</b>	<b>\$ (2.61)</b>	<b>-2.41%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	25	2.66%	2.66%	-93	\$ 9.47	\$ 22.90	\$ 13.43	141.69%	1	1
2	2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 6.90	\$ 19.42	\$ 12.52	181.29%	2	2
3	3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.97	\$ 21.31	\$ 10.34	94.20%	3	3
4	4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 17.61	\$ 23.84	\$ 6.23	35.35%	4	4
5	5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 20.50	\$ 25.34	\$ 4.84	23.62%	5	5
6	6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 27.59	\$ 31.34	\$ 3.75	13.60%	6	6
7	7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 30.96	\$ 34.19	\$ 3.23	10.43%	7	7
8	8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 41.59	\$ 43.93	\$ 2.34	5.61%	8	8
9	9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.08	\$ 49.54	\$ 1.46	3.04%	9	9
10	10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 55.39	\$ 56.62	\$ 1.23	2.21%	10	10
11	11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 63.61	\$ 63.94	\$ 0.33	0.51%	11	11
12	12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 71.00	\$ 71.13	\$ 0.13	0.18%	12	12
13	13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 84.97	\$ 84.04	\$ (0.93)	-1.09%	13	13
14	14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 93.93	\$ 92.57	\$ (1.36)	-1.44%	14	14
15	15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.45	\$ 103.42	\$ (2.03)	-1.93%	15	15
16	16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 120.60	\$ 117.40	\$ (3.20)	-2.65%	16	16
17	17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.71	\$ 125.80	\$ (3.91)	-3.01%	17	17
18	18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 156.61	\$ 151.13	\$ (5.48)	-3.50%	18	18
19	19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 191.30	\$ 183.63	\$ (7.67)	-4.01%	19	19
20	20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 205.49	\$ 197.35	\$ (8.14)	-3.96%	20	20
21	21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 292.63	\$ 278.27	\$ (14.36)	-4.91%	21	21
22	22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 482.11	\$ 454.20	\$ (27.91)	-5.79%	22	22
23	23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 698.85	\$ 656.39	\$ (42.46)	-6.08%	23	23
24	24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,807.13	\$ 1,690.53	\$ (116.60)	-6.45%	24	24
25		<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 128.12</b>	<b>\$ 124.98</b>	<b>\$ (3.14)</b>	<b>-2.46%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.35	\$ 24.28	\$ 11.93	96.49%	1
2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.47	\$ 19.46	\$ 11.99	160.58%	2
3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.60	\$ 12.95	102.36%	3
4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.18	\$ 25.97	\$ 7.79	42.82%	4
5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.36	\$ 22.35	\$ 4.99	28.76%	5
6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.40	\$ 26.85	\$ 5.45	25.46%	6
7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.02	\$ 33.45	\$ 4.43	15.28%	7
8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.43	\$ 33.83	\$ 2.40	7.64%	8
9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 40.78	\$ 1.57	3.99%	9
10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.58	\$ 47.87	\$ 1.29	2.77%	10
11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.81	\$ 54.09	\$ 0.28	0.52%	11
12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.42	\$ 62.84	\$ (0.58)	-0.91%	12
13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.43	\$ 69.16	\$ (1.27)	-1.80%	13
14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.51	\$ 76.69	\$ (1.82)	-2.32%	14
15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.85	\$ 88.95	\$ (2.90)	-3.16%	15
16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.73	\$ 101.77	\$ (3.96)	-3.75%	16
17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.58	\$ 107.37	\$ (4.21)	-3.78%	17
18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.42	\$ 128.20	\$ (6.22)	-4.63%	18
19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.42	\$ 148.48	\$ (7.94)	-5.08%	19
20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 174.17	\$ 165.41	\$ (8.76)	-5.03%	20
21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 268.76	\$ 251.79	\$ (16.97)	-6.32%	21
22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 469.79	\$ 434.60	\$ (35.19)	-7.49%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 724.15	\$ 668.60	\$ (55.55)	-7.67%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,621.55	\$ 1,501.48	\$ (120.07)	-7.41%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 94.47</b>	<b>\$ 92.24</b>	<b>\$ (2.23)</b>	<b>-2.36%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1	0.14%	0.14%	-6	\$ 39.61	\$ 47.40	\$ 7.79	19.69%	1	1
2	2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 19.39	\$ 28.05	\$ 8.66	44.64%	3	3
4	4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 20.85	\$ 29.77	\$ 8.92	42.81%	4	4
5	5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 23.49	\$ 30.89	\$ 7.40	31.51%	5	5
6	6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.62	\$ 26.25	\$ 5.63	27.31%	6	6
7	7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.38	\$ 31.29	\$ 2.91	10.26%	7	7
8	8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.39	\$ 36.45	\$ 2.06	5.97%	8	8
9	9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 41.88	\$ 43.25	\$ 1.37	3.28%	9	9
10	10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.31	\$ 50.02	\$ 1.71	3.54%	10	10
11	11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 59.54	\$ 59.88	\$ 0.34	0.57%	11	11
12	12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.80	\$ 63.43	\$ (0.37)	-0.58%	12	12
13	13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 72.85	\$ 71.90	\$ (0.95)	-1.31%	13	13
14	14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 81.37	\$ 79.79	\$ (1.58)	-1.94%	14	14
15	15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 88.97	\$ 86.86	\$ (2.11)	-2.37%	15	15
16	16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 98.36	\$ 95.57	\$ (2.79)	-2.83%	16	16
17	17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.49	\$ 108.87	\$ (3.62)	-3.22%	17	17
18	18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 120.68	\$ 116.53	\$ (4.15)	-3.43%	18	18
19	19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 145.81	\$ 139.70	\$ (6.11)	-4.19%	19	19
20	20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.05	\$ 155.12	\$ (6.93)	-4.27%	20	20
21	21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 219.11	\$ 207.89	\$ (11.22)	-5.12%	21	21
22	22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 363.73	\$ 341.95	\$ (21.78)	-5.99%	22	22
23	23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,929.45	\$ 1,801.00	\$ (128.45)	-6.66%	24	24
25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.52</b>	<b>\$ 123.00</b>	<b>\$ (4.52)</b>	<b>-3.55%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	0.56%	0.56%	-144	\$ 6.37	\$ 19.11	\$ 12.74	200.19%	1	1
2	2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.99	\$ 28.14	\$ 17.15	156.12%	2	2
3	3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 11.23	\$ 23.96	\$ 12.73	113.35%	3	3
4	4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 19.80	\$ 25.24	\$ 5.44	27.47%	4	4
5	5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 19.93	\$ 23.61	\$ 3.68	18.42%	5	5
6	6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.28	\$ 26.60	\$ 3.32	14.30%	6	6
7	7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 29.46	\$ 32.60	\$ 3.14	10.66%	7	7
8	8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 39.52	\$ 41.39	\$ 1.87	4.73%	8	8
9	9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 46.05	\$ 47.59	\$ 1.54	3.34%	9	9
10	10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 54.60	\$ 55.46	\$ 0.86	1.58%	10	10
11	11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 62.09	\$ 62.74	\$ 0.65	1.04%	11	11
12	12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 72.17	\$ 71.95	\$ (0.22)	-0.30%	12	12
13	13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 82.03	\$ 81.22	\$ (0.81)	-0.98%	13	13
14	14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 89.62	\$ 88.27	\$ (1.35)	-1.50%	14	14
15	15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.57	\$ 98.62	\$ (1.95)	-1.94%	15	15
16	16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.55	\$ 107.91	\$ (2.64)	-2.39%	16	16
17	17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 117.33	\$ 114.59	\$ (2.74)	-2.34%	17	17
18	18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 144.57	\$ 139.98	\$ (4.59)	-3.18%	18	18
19	19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 168.62	\$ 162.53	\$ (6.09)	-3.61%	19	19
20	20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 204.92	\$ 196.33	\$ (8.59)	-4.19%	20	20
21	21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 272.50	\$ 259.91	\$ (12.59)	-4.62%	21	21
22	22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 423.14	\$ 400.72	\$ (22.42)	-5.30%	22	22
23	23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 692.07	\$ 647.07	\$ (45.00)	-6.50%	23	23
24	24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,352.52	\$ 2,213.31	\$ (139.21)	-5.92%	24	24
25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 139.13</b>	<b>\$ 134.99</b>	<b>\$ (4.14)</b>	<b>-2.98%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Non Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.03	\$ 33.53	\$ 8.50	33.96%	1	1
2	2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.69	\$ 19.09	\$ 11.40	148.35%	2	2
3	3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.38	\$ 23.71	\$ 8.33	54.12%	3	3
4	4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.29	\$ 19.67	\$ 7.38	59.99%	4	4
5	5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.97	\$ 19.66	\$ 3.69	23.10%	5	5
6	6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.93	\$ 30.17	\$ 7.24	31.55%	6	6
7	7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.21	\$ 30.99	\$ 3.78	13.89%	7	7
8	8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.80	\$ 33.53	\$ 1.73	5.44%	8	8
9	9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.75	\$ 41.59	\$ 1.84	4.64%	9	9
10	10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.79	\$ 48.70	\$ 0.91	1.89%	10	10
11	11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.33	\$ 53.35	\$ 0.02	0.04%	11	11
12	12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.88	\$ 59.39	\$ (0.49)	-0.82%	12	12
13	13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.66	\$ 65.62	\$ (1.04)	-1.55%	13	13
14	14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.38	\$ 73.50	\$ (0.88)	-1.19%	14	14
15	15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.94	\$ 78.79	\$ (2.15)	-2.66%	15	15
16	16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.34	\$ 89.40	\$ (2.94)	-3.19%	16	16
17	17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.54	\$ 92.77	\$ (2.77)	-2.90%	17	17
18	18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.24	\$ 103.10	\$ (4.14)	-3.87%	18	18
19	19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.60	\$ 122.76	\$ (5.84)	-4.54%	19	19
20	20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.75	\$ 134.85	\$ (6.90)	-4.87%	20	20
21	21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 191.25	\$ 180.67	\$ (10.58)	-5.53%	21	21
22	22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 305.25	\$ 285.76	\$ (19.49)	-6.38%	22	22
23	23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 411.67	\$ 384.01	\$ (27.66)	-6.72%	23	23
24	24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,627.25	\$ 1,506.49	\$ (120.76)	-7.42%	24	24
25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 119.22</b>	<b>\$ 114.43</b>	<b>\$ (4.79)</b>	<b>-4.02%</b>		25

## Attachment I-2a

### NCO Illustrative Bill Impacts with Composite Tier

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method

Coastal Customers

Non-CARE, Annual, Basic

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 20.89	\$ 43.46	\$ 22.57	108.10%	1	1
2	2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 18.31	\$ 41.75	\$ 23.44	128.03%	2	2
3	3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 20.58	\$ 41.04	\$ 20.46	99.44%	3	3
4	4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.62	\$ 40.54	\$ 15.92	64.68%	4	4
5	5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 30.17	\$ 41.40	\$ 11.23	37.22%	5	5
6	6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 35.02	\$ 42.13	\$ 7.11	20.29%	6	6
7	7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.85	\$ 47.01	\$ 3.16	7.20%	7	7
8	8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.22	\$ 56.46	\$ 0.24	0.43%	8	8
9	9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.25	\$ 67.63	\$ (1.62)	-2.34%	9	9
10	10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.76	\$ 80.70	\$ (3.06)	-3.65%	10	10
11	11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 100.06	\$ 96.04	\$ (4.02)	-4.02%	11	11
12	12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.73	\$ 114.25	\$ (4.48)	-3.77%	12	12
13	13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.90	\$ 134.22	\$ (4.68)	-3.37%	13	13
14	14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.50	\$ 154.81	\$ (4.69)	-2.94%	14	14
15	15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 180.09	\$ 175.48	\$ (4.61)	-2.56%	15	15
16	16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 201.23	\$ 196.67	\$ (4.56)	-2.27%	16	16
17	17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.39	\$ 217.90	\$ (4.49)	-2.02%	17	17
18	18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.00	\$ 247.66	\$ (4.34)	-1.72%	18	18
19	19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 293.81	\$ 289.65	\$ (4.16)	-1.42%	19	19
20	20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 337.52	\$ 333.40	\$ (4.12)	-1.22%	20	20
21	21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 436.39	\$ 432.76	\$ (3.63)	-0.83%	21	21
22	22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 660.12	\$ 657.22	\$ (2.90)	-0.44%	22	22
23	23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 946.69	\$ 944.78	\$ (1.91)	-0.20%	23	23
24	24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 1,756.41	\$ 1,760.52	\$ 4.11	0.23%	24	24
25	25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.83</b>	<b>\$ 124.20</b>	<b>\$ 0.37</b>	<b>0.30%</b>		

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method

Coastal Customers

Non-CARE, Summer, Basic

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 18.43	\$ 41.99	\$ 23.56	127.83%	1
2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 17.31	\$ 41.09	\$ 23.78	137.41%	2
3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 23.04	\$ 43.16	\$ 20.12	87.36%	3
4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 25.70	\$ 40.52	\$ 14.82	57.66%	4
5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 31.41	\$ 40.86	\$ 9.45	30.08%	5
6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.35	\$ 42.35	\$ 5.00	13.41%	6
7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.27	\$ 48.95	\$ 1.68	3.57%	7
8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.41	\$ 59.49	\$ (0.92)	-1.53%	8
9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.32	\$ 71.45	\$ (2.87)	-3.86%	9
10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.60	\$ 85.15	\$ (4.45)	-4.97%	10
11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.41	\$ 103.12	\$ (5.29)	-4.88%	11
12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.86	\$ 124.18	\$ (5.68)	-4.38%	12
13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 152.02	\$ 146.22	\$ (5.80)	-3.82%	13
14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 174.70	\$ 168.94	\$ (5.76)	-3.30%	14
15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 197.88	\$ 192.09	\$ (5.79)	-2.93%	15
16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 221.26	\$ 215.49	\$ (5.77)	-2.61%	16
17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 244.38	\$ 238.69	\$ (5.69)	-2.33%	17
18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 277.51	\$ 271.98	\$ (5.53)	-2.00%	18
19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 323.74	\$ 318.31	\$ (5.43)	-1.68%	19
20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.81	\$ 364.60	\$ (5.21)	-1.41%	20
21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 479.89	\$ 475.06	\$ (4.83)	-1.01%	21
22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 720.15	\$ 716.13	\$ (4.02)	-0.56%	22
23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,034.35	\$ 1,031.31	\$ (3.04)	-0.29%	23
24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 1,983.04	\$ 1,983.66	\$ 0.62	0.03%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.21</b>	<b>\$ 147.36</b>	<b>\$ (0.85)</b>	<b>-0.57%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.68	\$ 40.63	\$ 22.95	129.80%	1
2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.88	\$ 39.77	\$ 23.89	150.40%	2
3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.20	\$ 39.30	\$ 21.10	115.86%	3
4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.43	\$ 39.06	\$ 16.63	74.13%	4
5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.32	\$ 39.18	\$ 11.86	43.42%	5
6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.55	\$ 39.96	\$ 7.41	22.77%	6
7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.75	\$ 43.93	\$ 3.18	7.81%	7
8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.93	\$ 52.43	\$ 0.50	0.95%	8
9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.42	\$ 62.15	\$ (1.27)	-2.00%	9
10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.71	\$ 72.98	\$ (2.73)	-3.60%	10
11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.27	\$ 86.63	\$ (3.64)	-4.03%	11
12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.86	\$ 103.92	\$ (3.94)	-3.66%	12
13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.57	\$ 122.60	\$ (3.97)	-3.14%	13
14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.90	\$ 141.93	\$ (3.97)	-2.72%	14
15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.89	\$ 161.09	\$ (3.80)	-2.31%	15
16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.19	\$ 180.46	\$ (3.73)	-2.02%	16
17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.92	\$ 199.38	\$ (3.54)	-1.74%	17
18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.06	\$ 226.70	\$ (3.36)	-1.46%	18
19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.47	\$ 266.22	\$ (3.25)	-1.21%	19
20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 307.60	\$ 304.56	\$ (3.04)	-0.99%	20
21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 398.74	\$ 396.12	\$ (2.62)	-0.66%	21
22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 605.36	\$ 603.48	\$ (1.88)	-0.31%	22
23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 879.21	\$ 878.14	\$ (1.07)	-0.12%	23
24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 1,870.63	\$ 1,876.78	\$ 6.15	0.33%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.41</b>	<b>\$ 107.65</b>	<b>\$ 1.24</b>	<b>1.16%</b>	25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method

Coastal Customers

Non-CARE, Annual, All Electric

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	451	0.43%	0.43%	-65	\$ 21.50	\$ 44.57	\$ 23.07	107.28%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.92	\$ 39.53	\$ 24.61	164.95%	2
3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.69	\$ 37.91	\$ 21.22	127.22%	3
4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.06	\$ 38.02	\$ 15.96	72.32%	4
5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 27.89	\$ 38.84	\$ 10.95	39.28%	5
6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 33.87	\$ 40.83	\$ 6.96	20.54%	6
7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.15	\$ 46.17	\$ 3.02	7.02%	7
8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.64	\$ 55.83	\$ 0.19	0.36%	8
9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.01	\$ 67.35	\$ (1.66)	-2.40%	9
10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.62	\$ 80.55	\$ (3.07)	-3.67%	10
11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.19	\$ 95.00	\$ (4.19)	-4.23%	11
12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.41	\$ 110.26	\$ (5.15)	-4.46%	12
13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.23	\$ 126.30	\$ (5.93)	-4.49%	13
14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 149.93	\$ 143.47	\$ (6.46)	-4.31%	14
15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 168.70	\$ 161.73	\$ (6.97)	-4.13%	15
16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 187.86	\$ 180.62	\$ (7.24)	-3.86%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 208.36	\$ 201.22	\$ (7.14)	-3.43%	17
18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 237.37	\$ 230.29	\$ (7.08)	-2.98%	18
19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 278.19	\$ 271.08	\$ (7.11)	-2.56%	19
20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 321.99	\$ 314.81	\$ (7.18)	-2.23%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 421.48	\$ 414.98	\$ (6.50)	-1.54%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.55	\$ 631.11	\$ (5.44)	-0.86%	22
23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 917.30	\$ 913.09	\$ (4.21)	-0.46%	23
24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,114.38	\$ 2,116.33	\$ 1.95	0.09%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.71</b>	<b>\$ 85.80</b>	<b>\$ 0.09</b>	<b>0.11%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.59	\$ 42.00	\$ 24.41	138.75%	1	1
2	2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.33	\$ 39.79	\$ 24.46	159.62%	2	2
3	3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 17.92	\$ 38.25	\$ 20.33	113.42%	3	3
4	4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 23.68	\$ 38.16	\$ 14.48	61.12%	4	4
5	5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.02	\$ 38.90	\$ 8.88	29.56%	5	5
6	6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 36.59	\$ 41.32	\$ 4.73	12.92%	6	6
7	7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 46.76	\$ 48.23	\$ 1.47	3.14%	7	7
8	8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.16	\$ 59.19	\$ (0.97)	-1.61%	8	8
9	9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 74.72	\$ 71.91	\$ (2.81)	-3.76%	9	9
10	10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.24	\$ 88.30	\$ (3.94)	-4.27%	10	10
11	11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 112.32	\$ 107.84	\$ (4.48)	-4.00%	11	11
12	12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 134.43	\$ 129.68	\$ (4.75)	-3.54%	12	12
13	13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 156.64	\$ 151.73	\$ (4.91)	-3.13%	13	13
14	14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 179.09	\$ 174.14	\$ (4.95)	-2.76%	14	14
15	15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 202.35	\$ 197.47	\$ (4.88)	-2.41%	15	15
16	16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 224.67	\$ 219.89	\$ (4.78)	-2.13%	16	16
17	17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 247.00	\$ 242.21	\$ (4.79)	-1.94%	17	17
18	18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 280.76	\$ 276.01	\$ (4.75)	-1.69%	18	18
19	19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 325.61	\$ 321.06	\$ (4.55)	-1.40%	19	19
20	20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 367.06	\$ 362.95	\$ (4.11)	-1.12%	20	20
21	21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 477.67	\$ 473.71	\$ (3.96)	-0.83%	21	21
22	22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 725.58	\$ 722.56	\$ (3.02)	-0.42%	22	22
23	23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 987.32	\$ 986.36	\$ (0.96)	-0.10%	23	23
24	24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,043.69	\$ 2,045.93	\$ 2.24	0.11%	24	24
25	25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 100.84</b>	<b>\$ 100.45</b>	<b>\$ (0.39)</b>	<b>-0.39%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	467	0.45%	0.45%	-48	\$ 16.18	\$ 40.16	\$ 23.98	148.17%	1	1
2	2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.53	\$ 37.86	\$ 25.33	202.30%	2	2
3	3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.50	\$ 21.76	138.18%	3	3
4	4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.47	\$ 16.82	81.43%	4	4
5	5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.04	\$ 37.83	\$ 11.79	45.27%	5	5
6	6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.55	\$ 38.90	\$ 7.35	23.29%	6	6
7	7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 40.01	\$ 43.18	\$ 3.17	7.91%	7	7
8	8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.16	\$ 51.53	\$ 0.37	0.73%	8	8
9	9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.43	\$ 60.91	\$ (1.52)	-2.43%	9	9
10	10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.93	\$ 70.73	\$ (3.20)	-4.33%	10	10
11	11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.75	\$ 81.04	\$ (4.71)	-5.49%	11	11
12	12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.22	\$ 92.18	\$ (6.04)	-6.16%	12	12
13	13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.50	\$ 104.20	\$ (7.30)	-6.55%	13	13
14	14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.85	\$ 118.73	\$ (8.12)	-6.40%	14	14
15	15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 134.53	\$ (8.69)	-6.07%	15	15
16	16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.31	\$ 151.50	\$ (8.81)	-5.50%	16	16
17	17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.45	\$ 169.46	\$ (8.99)	-5.04%	17	17
18	18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.30	\$ 197.02	\$ (9.28)	-4.50%	18	18
19	19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.80	\$ 235.72	\$ (9.08)	-3.71%	19	19
20	20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.71	\$ 274.90	\$ (8.81)	-3.11%	20	20
21	21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 376.50	\$ 368.20	\$ (8.30)	-2.21%	21	21
22	22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.59	\$ 568.40	\$ (7.19)	-1.25%	22	22
23	23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.39	\$ 837.26	\$ (6.13)	-0.73%	23	23
24	24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,259.96	\$ 2,261.35	\$ 1.39	0.06%	24	24
25	25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 74.89</b>	<b>\$ 75.32</b>	<b>\$ 0.43</b>	<b>0.58%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method****Coastal Customers****CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	411	0.47%	0.47%	-62	\$ 10.88	\$ 22.62	\$ 11.74	107.86%	1
2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 9.19	\$ 20.71	\$ 11.52	125.50%	2
3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.86	\$ 9.26	87.28%	3
4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 13.97	\$ 19.92	\$ 5.95	42.56%	4
5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.50	\$ 20.79	\$ 3.29	18.78%	5
6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.25	\$ 22.88	\$ 1.63	7.67%	6
7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 26.94	\$ 27.29	\$ 0.35	1.31%	7
8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.68	\$ 33.92	\$ (0.76)	-2.19%	8
9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 42.73	\$ 41.09	\$ (1.64)	-3.84%	9
10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 51.73	\$ 49.41	\$ (2.32)	-4.48%	10
11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.08	\$ 59.35	\$ (2.73)	-4.39%	11
12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.10	\$ 71.33	\$ (2.77)	-3.73%	12
13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 86.81	\$ 84.19	\$ (2.62)	-3.02%	13
14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 99.42	\$ 97.12	\$ (2.30)	-2.32%	14
15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 113.51	\$ 111.43	\$ (2.08)	-1.84%	15
16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 127.12	\$ 125.34	\$ (1.78)	-1.40%	16
17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 141.26	\$ 139.76	\$ (1.50)	-1.06%	17
18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 160.31	\$ 159.22	\$ (1.09)	-0.68%	18
19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 192.08	\$ 191.47	\$ (0.61)	-0.32%	19
20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 225.91	\$ 225.61	\$ (0.30)	-0.13%	20
21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 311.68	\$ 311.80	\$ 0.12	0.04%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 422.36	\$ 426.72	\$ 4.36	1.03%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 835.18	\$ 837.23	\$ 2.05	0.25%	23
24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,122.32	\$ 1,142.97	\$ 20.65	1.84%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.60</b>	<b>\$ 51.99</b>	<b>\$ (0.61)</b>	<b>-1.16%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1	1	1	< 25 kWh	558	0.64%	0.64%	-83	\$ 9.32	\$ 21.69	\$ 12.37	132.77%	1
2	2	2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.18	\$ 20.71	\$ 11.53	125.70%	2
3	3	3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.26	\$ 19.81	\$ 8.55	75.85%	3
4	4	4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.04	\$ 20.03	\$ 4.99	33.13%	4
5	5	5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 18.86	\$ 21.12	\$ 2.26	11.98%	5
6	6	6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 22.96	\$ 23.88	\$ 0.92	4.02%	6
7	7	7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.15	\$ 29.01	\$ (0.14)	-0.48%	7
8	8	8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.38	\$ 36.10	\$ (1.28)	-3.41%	8
9	9	9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 45.87	\$ 43.53	\$ (2.34)	-5.10%	9
10	10	10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 55.34	\$ 52.17	\$ (3.17)	-5.72%	10
11	11	11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 67.09	\$ 63.63	\$ (3.46)	-5.17%	11
12	12	12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 80.70	\$ 77.31	\$ (3.39)	-4.21%	12
13	13	13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 94.85	\$ 91.71	\$ (3.14)	-3.31%	13
14	14	14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 109.41	\$ 106.54	\$ (2.87)	-2.63%	14
15	15	15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 124.14	\$ 121.57	\$ (2.57)	-2.07%	15
16	16	16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 138.61	\$ 136.41	\$ (2.20)	-1.59%	16
17	17	17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 154.13	\$ 152.20	\$ (1.93)	-1.25%	17
18	18	18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 176.28	\$ 174.79	\$ (1.49)	-0.85%	18
19	19	19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 205.15	\$ 204.32	\$ (0.83)	-0.40%	19
20	20	20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 245.19	\$ 244.62	\$ (0.57)	-0.23%	20
21	21	21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 337.70	\$ 337.74	\$ 0.04	0.01%	21
22	22	22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 479.57	\$ 482.01	\$ 2.44	0.51%	22
23	23	23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 810.97	\$ 814.82	\$ 3.85	0.48%	23
24	24	24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,412.30	\$ 1,419.59	\$ 7.29	0.52%	24
25	25		<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 61.28</b>	<b>\$ 60.01</b>	<b>\$ (1.27)</b>	<b>-2.08%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.86	\$ 20.92	\$ 12.06	136.15%	1
2		2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.30	\$ 19.76	\$ 12.46	170.81%	2
3		3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.76	\$ 19.50	\$ 9.74	99.77%	3
4		4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.96	\$ 19.45	\$ 6.49	50.07%	4
5		5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.30	\$ 19.84	\$ 3.54	21.68%	5
6		6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.80	\$ 21.47	\$ 1.67	8.43%	6
7		7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.07	\$ 25.61	\$ 0.54	2.16%	7
8		8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.16	\$ 31.66	\$ (0.50)	-1.57%	8
9		9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.38	\$ 38.00	\$ (1.38)	-3.50%	9
10		10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.18	\$ 45.07	\$ (2.11)	-4.49%	10
11		11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 54.08	\$ (2.48)	-4.39%	11
12		12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.83	\$ 65.38	\$ (2.45)	-3.61%	12
13		13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.82	\$ 77.59	\$ (2.23)	-2.80%	13
14		14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.01	\$ 90.09	\$ (1.92)	-2.09%	14
15		15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.09	\$ 103.36	\$ (1.73)	-1.64%	15
16		16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 116.96	\$ 115.62	\$ (1.34)	-1.15%	16
17		17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.44	\$ 129.35	\$ (1.09)	-0.84%	17
18		18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.39	\$ 147.69	\$ (0.70)	-0.47%	18
19		19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 178.73	\$ 178.42	\$ (0.31)	-0.17%	19
20		20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 208.57	\$ 208.51	\$ (0.06)	-0.03%	20
21		21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 282.25	\$ 283.00	\$ 0.75	0.27%	21
22		22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 387.49	\$ 391.85	\$ 4.36	1.13%	22
23		23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 783.52	\$ 784.91	\$ 1.39	0.18%	23
24		24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,544.92	\$ 1,586.31	\$ 41.39	2.68%	24
25		25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.40</b>	<b>\$ 46.26</b>	<b>\$ (0.14)</b>	<b>-0.29%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	56	0.17%	0.17%	-19	\$ 8.00	\$ 20.21	\$ 12.21	152.69%	1
2		2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.02	\$ 20.04	\$ 12.02	149.95%	2
3		3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.92	\$ 19.85	\$ 8.93	81.74%	3
4		4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.85	\$ 19.80	\$ 5.95	42.93%	4
5		5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.70	\$ 21.00	\$ 3.30	18.63%	5
6		6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.55	\$ 23.24	\$ 1.69	7.85%	6
7		7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.38	\$ 27.78	\$ 0.40	1.46%	7
8		8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 34.95	\$ 34.20	\$ (0.75)	-2.12%	8
9		9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.26	\$ 41.62	\$ (1.64)	-3.80%	9
10		10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.35	\$ 50.03	\$ (2.32)	-4.43%	10
11		11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.21	\$ 59.34	\$ (2.87)	-4.62%	11
12		12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.01	\$ 69.69	\$ (3.32)	-4.55%	12
13		13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 82.91	\$ 79.33	\$ (3.58)	-4.32%	13
14		14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.77	\$ 90.96	\$ (3.81)	-4.01%	14
15		15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.79	\$ 102.08	\$ (3.71)	-3.50%	15
16		16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 118.91	\$ 115.22	\$ (3.69)	-3.10%	16
17		17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.20	\$ 128.79	\$ (3.41)	-2.58%	17
18		18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 151.93	\$ 148.78	\$ (3.15)	-2.07%	18
19		19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.15	\$ 173.74	\$ (2.41)	-1.37%	19
20		20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 208.55	\$ 206.59	\$ (1.96)	-0.94%	20
21		21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 255.60	\$ 255.04	\$ (0.56)	-0.22%	21
22		22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 480.79	\$ 480.32	\$ (0.47)	-0.10%	22
23		23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24		24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 936.28	\$ 952.89	\$ 16.61	1.77%	24
25		25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.60</b>	<b>\$ 47.67</b>	<b>\$ (0.93)</b>	<b>-1.91%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	77	0.23%	0.23%	-46	\$ 8.92	\$ 21.63	\$ 12.71	142.44%	1	1
2	2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.84	\$ 20.01	\$ 11.17	126.27%	2	2
3	3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.51	\$ 20.10	\$ 8.59	74.67%	3	3
4	4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.04	\$ 19.76	\$ 4.72	31.38%	4	4
5	5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.28	\$ 21.61	\$ 2.33	12.08%	5	5
6	6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.52	\$ 24.53	\$ 1.01	4.29%	6	6
7	7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 29.83	\$ 29.69	\$ (0.14)	-0.46%	7	7
8	8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.00	\$ 36.74	\$ (1.26)	-3.34%	8	8
9	9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.14	\$ 44.89	\$ (2.25)	-4.77%	9	9
10	10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 57.92	\$ 55.10	\$ (2.82)	-4.88%	10	10
11	11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 70.95	\$ 68.10	\$ (2.85)	-4.02%	11	11
12	12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.43	\$ 82.71	\$ (2.72)	-3.19%	12	12
13	13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 99.88	\$ 97.47	\$ (2.41)	-2.41%	13	13
14	14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 114.78	\$ 112.63	\$ (2.15)	-1.87%	14	14
15	15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 129.70	\$ 127.88	\$ (1.82)	-1.40%	15	15
16	16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.00	\$ 141.56	\$ (1.44)	-1.01%	16	16
17	17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 158.31	\$ 157.18	\$ (1.13)	-0.71%	17	17
18	18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 181.47	\$ 180.70	\$ (0.77)	-0.43%	18	18
19	19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 211.30	\$ 211.19	\$ (0.11)	-0.05%	19	19
20	20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 244.49	\$ 244.77	\$ 0.28	0.11%	20	20
21	21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 323.28	\$ 324.75	\$ 1.47	0.46%	21	21
22	22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 467.74	\$ 471.58	\$ 3.84	0.82%	22	22
23	23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.85	\$ 595.34	\$ 9.49	1.62%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,213.00	\$ 1,237.89	\$ 24.89	2.05%	24	24
25		<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.72</b>	<b>\$ 55.70</b>	<b>\$ (1.02)</b>	<b>-1.80%</b>		25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method

Coastal Customers

CARE, Winter, All Electric

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.87	\$ 19.28	\$ 12.41	180.73%	1
2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.17	\$ 20.04	\$ 12.87	179.42%	2
3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.69	\$ 19.26	\$ 9.57	98.84%	3
4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.44	\$ 6.53	50.49%	4
5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.47	\$ 20.16	\$ 3.69	22.37%	5
6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.93	\$ 21.81	\$ 1.88	9.45%	6
7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.30	\$ 25.90	\$ 0.60	2.38%	7
8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.27	\$ 31.76	\$ (0.51)	-1.60%	8
9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.32	\$ 37.86	\$ (1.46)	-3.71%	9
10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.60	\$ 44.22	\$ (2.38)	-5.11%	10
11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 54.01	\$ 50.75	\$ (3.26)	-6.03%	11
12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.55	\$ 57.48	\$ (4.07)	-6.62%	12
13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.99	\$ 65.26	\$ (4.73)	-6.76%	13
14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.32	\$ 74.33	\$ (4.99)	-6.28%	14
15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.88	\$ 84.55	\$ (5.33)	-5.92%	15
16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.78	\$ 96.53	\$ (5.25)	-5.16%	16
17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.66	\$ 109.59	\$ (5.07)	-4.42%	17
18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.96	\$ 125.25	\$ (4.71)	-3.62%	18
19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.62	\$ 150.54	\$ (4.08)	-2.64%	19
20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.92	\$ 173.57	\$ (3.35)	-1.90%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.30	\$ 223.69	\$ (2.61)	-1.15%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.24	\$ 516.27	\$ (4.97)	-0.95%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 738.63	\$ 749.31	\$ 10.68	1.45%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.80</b>	<b>\$ 41.94</b>	<b>\$ (0.86)</b>	<b>-2.02%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	50	5.89%	5.89%	-166	\$ 27.86	\$ 50.77	\$ 22.91	82.25%	1	1
2	2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 21.98	\$ 45.87	\$ 23.89	108.74%	2	2
3	3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 23.01	\$ 43.32	\$ 20.31	88.29%	3	3
4	4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 27.85	\$ 44.08	\$ 16.23	58.29%	4	4
5	5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 31.41	\$ 43.80	\$ 12.39	39.44%	5	5
6	6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 39.51	\$ 49.94	\$ 10.43	26.41%	6	6
7	7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 51.37	\$ 58.80	\$ 7.43	14.47%	7	7
8	8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 64.37	\$ 67.66	\$ 3.29	5.11%	8	8
9	9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 70.97	\$ 73.60	\$ 2.63	3.70%	9	9
10	10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 85.33	\$ 83.92	\$ (1.41)	-1.66%	10	10
11	11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 101.49	\$ 99.90	\$ (1.59)	-1.57%	11	11
12	12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 113.22	\$ 110.28	\$ (2.94)	-2.59%	12	12
13	13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 137.59	\$ 133.98	\$ (3.61)	-2.63%	13	13
14	14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 146.90	\$ 141.88	\$ (5.02)	-3.41%	14	14
15	15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 153.39	\$ 149.60	\$ (3.79)	-2.47%	15	15
16	16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 186.45	\$ 177.66	\$ (8.79)	-4.71%	16	16
17	17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 168.05	\$ 168.32	\$ 0.27	0.16%	17	17
18	18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 238.64	\$ 229.15	\$ (9.49)	-3.98%	18	18
19	19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 277.34	\$ 269.47	\$ (7.87)	-2.84%	19	19
20	20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 325.95	\$ 316.30	\$ (9.65)	-2.96%	20	20
21	21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 418.68	\$ 409.88	\$ (8.80)	-2.10%	21	21
22	22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 634.07	\$ 624.98	\$ (9.09)	-1.43%	22	22
23	23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 888.37	\$ 880.20	\$ (8.17)	-0.92%	23	23
24	24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,655.30	\$ 1,650.20	\$ (5.10)	-0.31%	24	24
25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.65</b>	<b>\$ 135.92</b>	<b>\$ 2.27</b>	<b>1.70%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**

**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	47	5.54%	5.54%	-165	\$ 14.99	\$ 40.48	\$ 25.49	170.08%	1	1
2	2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 20.36	\$ 42.68	\$ 22.32	109.60%	2	2
3	3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 16.96	\$ 37.87	\$ 20.91	123.24%	3	3
4	4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.65	\$ 40.67	\$ 15.02	58.56%	4	4
5	5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 31.11	\$ 41.26	\$ 10.15	32.65%	5	5
6	6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 35.33	\$ 42.29	\$ 6.96	19.70%	6	6
7	7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 45.41	\$ 48.71	\$ 3.30	7.26%	7	7
8	8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 59.99	\$ 60.51	\$ 0.52	0.88%	8	8
9	9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 81.73	\$ 80.36	\$ (1.37)	-1.68%	9	9
10	10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 92.87	\$ 88.55	\$ (4.32)	-4.65%	10	10
11	11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 94.42	\$ 92.59	\$ (1.83)	-1.94%	11	11
12	12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 131.90	\$ 125.65	\$ (6.25)	-4.74%	12	12
13	13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 146.81	\$ 137.88	\$ (8.93)	-6.08%	13	13
14	14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 144.14	\$ 136.77	\$ (7.37)	-5.12%	14	14
15	15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 184.33	\$ 172.70	\$ (11.63)	-6.31%	15	15
16	16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 186.83	\$ 177.61	\$ (9.22)	-4.94%	16	16
17	17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 206.71	\$ 197.78	\$ (8.93)	-4.32%	17	17
18	18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 233.31	\$ 221.50	\$ (11.81)	-5.07%	18	18
19	19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 260.14	\$ 251.11	\$ (9.03)	-3.47%	19	19
20	20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 331.79	\$ 319.71	\$ (12.08)	-3.64%	20	20
21	21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 430.34	\$ 419.10	\$ (11.24)	-2.61%	21	21
22	22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 676.21	\$ 661.50	\$ (14.71)	-2.18%	22	22
23	23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 934.64	\$ 920.57	\$ (14.07)	-1.51%	23	23
24	24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,844.55	\$ 1,833.59	\$ (10.96)	-0.59%	24	24
25	25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 185.84</b>	<b>\$ 184.80</b>	<b>\$ (1.04)</b>	<b>-0.56%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	86	10.13%	10.13%	-189	\$ 15.02	\$ 39.49	\$ 24.47	162.91%	1
2		2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.39	\$ 37.63	\$ 25.24	203.80%	2
3		3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.24	\$ 38.84	\$ 21.60	125.36%	3
4		4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 24.00	\$ 40.73	\$ 16.73	69.72%	4
5		5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 26.00	\$ 40.14	\$ 14.14	54.42%	5
6		6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.48	\$ 42.23	\$ 9.75	30.03%	6
7		7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.43	\$ 46.09	\$ 5.66	14.00%	7
8		8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.27	\$ 56.20	\$ 2.93	5.51%	8
9		9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.88	\$ 63.57	\$ (0.31)	-0.48%	9
10		10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.96	\$ 75.82	\$ (2.14)	-2.76%	10
11		11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.57	\$ 81.64	\$ (1.93)	-2.31%	11
12		12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 105.02	\$ 100.65	\$ (4.37)	-4.16%	12
13		13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.84	\$ 113.97	\$ (5.87)	-4.89%	13
14		14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.32	\$ 127.41	\$ (3.91)	-2.98%	14
15		15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.63	\$ 143.36	\$ (3.27)	-2.23%	15
16		16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.09	\$ 147.98	\$ (1.11)	-0.75%	16
17		17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.27	\$ 192.90	\$ (6.37)	-3.20%	17
18		18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.41	\$ 215.09	\$ (6.32)	-2.85%	18
19		19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 241.67	\$ 238.23	\$ (3.44)	-1.42%	19
20		20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 299.70	\$ 293.64	\$ (6.06)	-2.02%	20
21		21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 388.01	\$ 383.96	\$ (4.05)	-1.04%	21
22		22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 613.48	\$ 608.87	\$ (4.61)	-0.75%	22
23		23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 847.79	\$ 844.04	\$ (3.75)	-0.44%	23
24		24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,421.89	\$ 3,428.98	\$ 7.09	0.21%	24
25		25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 96.37</b>	<b>\$ 101.01</b>	<b>\$ 4.64</b>	<b>4.81%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	50	4.63%	4.63%	-93	\$ 30.54	\$ 51.33	\$ 20.79	68.06%	1	1
2	2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 20.29	\$ 44.07	\$ 23.78	117.16%	2	2
3	3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 24.54	\$ 44.17	\$ 19.63	79.99%	3	3
4	4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.98	\$ 46.96	\$ 16.98	56.66%	4	4
5	5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 30.39	\$ 43.23	\$ 12.84	42.24%	5	5
6	6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.81	\$ 45.89	\$ 9.08	24.67%	6	6
7	7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 45.79	\$ 53.02	\$ 7.23	15.79%	7	7
8	8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.14	\$ 59.23	\$ 3.09	5.50%	8	8
9	9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 69.72	\$ 70.18	\$ 0.46	0.65%	9	9
10	10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 79.81	\$ 78.93	\$ (0.88)	-1.10%	10	10
11	11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.21	\$ 89.65	\$ (3.56)	-3.82%	11	11
12	12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 106.28	\$ 101.15	\$ (5.13)	-4.82%	12	12
13	13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 123.45	\$ 116.24	\$ (7.21)	-5.84%	13	13
14	14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 137.85	\$ 129.88	\$ (7.97)	-5.78%	14	14
15	15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.58	\$ 132.96	\$ (8.62)	-6.09%	15	15
16	16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.95	\$ 152.00	\$ (10.95)	-6.72%	16	16
17	17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 184.73	\$ 173.50	\$ (11.23)	-6.08%	17	17
18	18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 210.60	\$ 197.24	\$ (13.36)	-6.35%	18	18
19	19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 248.38	\$ 234.96	\$ (13.42)	-5.40%	19	19
20	20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.82	\$ 271.60	\$ (16.22)	-5.64%	20	20
21	21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 361.78	\$ 346.67	\$ (15.11)	-4.18%	21	21
22	22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 604.61	\$ 587.67	\$ (16.94)	-2.80%	22	22
23	23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 782.53	\$ 765.45	\$ (17.08)	-2.18%	23	23
24	24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,419.46	\$ 1,414.31	\$ (5.15)	-0.36%	24	24
25		<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.55</b>	<b>\$ 131.64</b>	<b>\$ (1.91)</b>	<b>-1.43%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	60	5.56%	5.56%	-135	\$ 17.69	\$ 41.85	\$ 24.16	136.59%	1	1
2	2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 15.20	\$ 39.25	\$ 24.05	158.27%	2	2
3	3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 17.56	\$ 38.54	\$ 20.98	119.46%	3	3
4	4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 23.55	\$ 39.63	\$ 16.08	68.24%	4	4
5	5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 29.68	\$ 40.53	\$ 10.85	36.56%	5	5
6	6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 34.41	\$ 41.97	\$ 7.56	21.98%	6	6
7	7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.54	\$ 50.67	\$ 3.13	6.59%	7	7
8	8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 61.22	\$ 62.62	\$ 1.40	2.30%	8	8
9	9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 76.63	\$ 74.84	\$ (1.79)	-2.33%	9	9
10	10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.44	\$ 83.91	\$ (4.53)	-5.12%	10	10
11	11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 98.73	\$ 92.74	\$ (5.99)	-6.07%	11	11
12	12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 120.65	\$ 113.40	\$ (7.25)	-6.01%	12	12
13	13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 128.85	\$ 118.99	\$ (9.86)	-7.65%	13	13
14	14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.92	\$ 134.51	\$ (10.41)	-7.19%	14	14
15	15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 168.92	\$ 156.53	\$ (12.39)	-7.33%	15	15
16	16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 179.35	\$ 168.70	\$ (10.65)	-5.94%	16	16
17	17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 210.65	\$ 196.37	\$ (14.28)	-6.78%	17	17
18	18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 218.81	\$ 204.57	\$ (14.24)	-6.51%	18	18
19	19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.89	\$ 246.33	\$ (15.56)	-5.94%	19	19
20	20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 303.76	\$ 289.01	\$ (14.75)	-4.86%	20	20
21	21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 424.44	\$ 408.42	\$ (16.02)	-3.77%	21	21
22	22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 656.81	\$ 638.75	\$ (18.06)	-2.75%	22	22
23	23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 958.96	\$ 941.71	\$ (17.25)	-1.80%	23	23
24	24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,431.33	\$ 1,415.18	\$ (16.15)	-1.13%	24	24
25		<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 172.83</b>	<b>\$ 169.73</b>	<b>\$ (3.10)</b>	<b>-1.79%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.78	\$ 41.95	\$ 22.17	112.09%	1
2		2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.14	\$ 38.91	\$ 23.77	156.95%	2
3		3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.92	\$ 40.79	\$ 20.87	104.79%	3
4		4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.21	\$ 37.76	\$ 17.55	86.77%	4
5		5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.08	\$ 41.15	\$ 13.07	46.57%	5
6		6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.47	\$ 41.06	\$ 8.59	26.45%	6
7		7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.89	\$ 46.15	\$ 5.26	12.86%	7
8		8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 51.96	\$ 53.67	\$ 1.71	3.29%	8
9		9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.46	\$ 62.11	\$ (0.35)	-0.56%	9
10		10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.78	\$ 71.55	\$ (1.23)	-1.70%	10
11		11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.48	\$ 81.15	\$ (3.33)	-3.94%	11
12		12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.12	\$ 91.21	\$ (4.91)	-5.10%	12
13		13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.99	\$ 100.05	\$ (5.94)	-5.60%	13
14		14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 109.53	\$ (8.67)	-7.34%	14
15		15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.47	\$ 119.74	\$ (9.73)	-7.52%	15
16		16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.42	\$ 133.32	\$ (12.10)	-8.32%	16
17		17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.22	\$ 144.55	\$ (13.67)	-8.64%	17
18		18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.68	\$ 161.46	\$ (12.22)	-7.04%	18
19		19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.31	\$ 202.70	\$ (15.61)	-7.15%	19
20		20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.11	\$ 236.97	\$ (16.14)	-6.38%	20
21		21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.14	\$ 309.15	\$ (13.99)	-4.33%	21
22		22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 565.79	\$ 549.19	\$ (16.60)	-2.93%	22
23		23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.82	\$ 778.19	\$ (15.63)	-1.97%	23
24		24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,771.72	\$ 2,785.13	\$ 13.41	0.48%	24
25		25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.49</b>	<b>\$ 104.43</b>	<b>\$ (1.06)</b>	<b>-1.01%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	1.76%	1.76%	-87	\$ 12.92	\$ 23.43	\$ 10.51	81.40%	1	1
2	2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.14	\$ 21.10	\$ 8.96	73.83%	3	3
4	4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 26.72	\$ 32.75	\$ 6.03	22.54%	4	4
5	5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.32	\$ 20.42	\$ 4.10	25.18%	5	5
6	6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 19.80	\$ 22.10	\$ 2.30	11.63%	6	6
7	7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 33.61	\$ 36.25	\$ 2.64	7.87%	7	7
8	8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.49	\$ 36.30	\$ (0.19)	-0.52%	8	8
9	9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 44.83	\$ 44.01	\$ (0.82)	-1.83%	9	9
10	10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 52.30	\$ 50.20	\$ (2.10)	-4.02%	10	10
11	11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 63.41	\$ 61.24	\$ (2.17)	-3.43%	11	11
12	12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.67	\$ 62.16	\$ (2.51)	-3.88%	12	12
13	13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 83.16	\$ 79.27	\$ (3.89)	-4.68%	13	13
14	14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 104.06	\$ 101.00	\$ (3.06)	-2.94%	14	14
15	15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 121.87	\$ 117.73	\$ (4.14)	-3.40%	15	15
16	16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 129.46	\$ 125.26	\$ (4.20)	-3.25%	16	16
17	17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 136.54	\$ 131.98	\$ (4.56)	-3.34%	17	17
18	18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 160.33	\$ 156.21	\$ (4.12)	-2.57%	18	18
19	19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 177.00	\$ 172.26	\$ (4.74)	-2.68%	19	19
20	20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.59	\$ 198.31	\$ (3.28)	-1.63%	20	20
21	21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.66	\$ 230.85	\$ (0.81)	-0.35%	21	21
22	22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 742.58	\$ 734.18	\$ (8.40)	-1.13%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 102.14</b>	<b>\$ 100.12</b>	<b>\$ (2.02)</b>	<b>-1.98%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.32%	1.32%	-134	\$ 9.75	\$ 21.40	\$ 11.65	119.56%	1
2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.03	\$ 19.29	\$ 11.26	140.30%	2
3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.89	\$ 23.22	\$ 7.33	46.14%	4
5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 21.87	\$ 24.96	\$ 3.09	14.13%	5
6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 20.90	\$ 22.47	\$ 1.57	7.50%	6
7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 32.29	\$ 32.33	\$ 0.04	0.13%	7
8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 35.47	\$ 35.09	\$ (0.38)	-1.07%	8
9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.05	\$ 42.81	\$ (2.24)	-4.97%	9
10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 57.31	\$ 54.21	\$ (3.10)	-5.41%	10
11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.44	\$ 57.05	\$ (4.39)	-7.15%	11
12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 72.42	\$ 66.66	\$ (5.76)	-7.96%	12
13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 79.62	\$ 76.06	\$ (3.56)	-4.47%	13
14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 94.52	\$ 87.79	\$ (6.73)	-7.13%	14
15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 97.52	\$ 91.58	\$ (5.94)	-6.09%	15
16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 128.31	\$ 122.61	\$ (5.70)	-4.44%	16
17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 137.48	\$ 131.43	\$ (6.05)	-4.40%	17
18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 144.78	\$ 139.23	\$ (5.55)	-3.84%	18
19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 186.11	\$ 179.72	\$ (6.39)	-3.44%	19
20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 231.87	\$ 225.43	\$ (6.44)	-2.78%	20
21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 298.29	\$ 292.43	\$ (5.86)	-1.97%	21
22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 361.86	\$ 361.79	\$ (0.07)	-0.02%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 977.40	\$ 964.12	\$ (13.28)	-1.36%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 155.91</b>	<b>\$ 151.81</b>	<b>\$ (4.10)</b>	<b>-2.63%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.57	\$ 19.58	\$ 12.01	158.65%	1
2		2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.76	\$ 12.15	183.59%	2
3		3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.49	\$ 28.39	\$ 6.90	32.09%	3
4		4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.23	\$ 19.66	\$ 6.43	48.58%	4
5		5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.78	\$ 20.60	\$ 5.82	39.36%	5
6		6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.38	\$ 23.51	\$ 3.13	15.37%	6
7		7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.57	\$ 26.37	\$ 0.80	3.10%	7
8		8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.28	\$ 33.39	\$ 0.11	0.33%	8
9		9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.26	\$ 37.91	\$ (1.35)	-3.43%	9
10		10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.91	\$ 47.79	\$ (2.12)	-4.25%	10
11		11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 55.04	\$ 53.02	\$ (2.02)	-3.67%	11
12		12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.69	\$ 62.31	\$ (3.38)	-5.14%	12
13		13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.59	\$ 70.28	\$ (3.31)	-4.51%	13
14		14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.40	\$ 83.08	\$ (3.32)	-3.85%	14
15		15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.51	\$ 97.99	\$ (3.52)	-3.46%	15
16		16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.11	\$ 108.25	\$ (2.86)	-2.57%	16
17		17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.08	\$ 120.37	\$ (2.71)	-2.20%	17
18		18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.52	\$ 137.25	\$ (2.27)	-1.63%	18
19		19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.18	\$ 160.47	\$ (1.71)	-1.06%	19
20		20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.52	\$ 146.60	\$ (0.92)	-0.63%	20
21		21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 197.93	\$ 200.97	\$ 3.04	1.54%	21
22		22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 574.85	\$ 569.94	\$ (4.91)	-0.85%	22
23		23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24		24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25		25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.73</b>	<b>\$ 63.19</b>	<b>\$ (0.54)</b>	<b>-0.84%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	3	1.37%	1.37%	-120	\$ 14.29	\$ 24.61	\$ 10.32	72.19%	1	1
2	2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.78	\$ 22.16	\$ 10.38	88.14%	3	3
4	4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.93	\$ 21.99	\$ 8.06	57.87%	4	4
5	5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.55	\$ 21.23	\$ 3.68	20.96%	5	5
6	6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 21.94	\$ 23.60	\$ 1.66	7.60%	6	6
7	7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 43.52	\$ 44.72	\$ 1.20	2.75%	7	7
8	8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.07	\$ 31.50	\$ (0.57)	-1.78%	8	8
9	9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.69	\$ 40.83	\$ (1.86)	-4.35%	9	9
10	10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.68	\$ 47.83	\$ (2.85)	-5.63%	10	10
11	11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 59.14	\$ 57.49	\$ (1.65)	-2.79%	11	11
12	12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.62	\$ 62.78	\$ (2.84)	-4.32%	12	12
13	13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.04	\$ 59.48	\$ (2.56)	-4.13%	13	13
14	14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.79	\$ 79.95	\$ (5.84)	-6.81%	14	14
15	15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 96.93	\$ 90.69	\$ (6.24)	-6.44%	15	15
16	16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 102.60	\$ 97.31	\$ (5.29)	-5.16%	16	16
17	17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 119.98	\$ 112.31	\$ (7.67)	-6.39%	17	17
18	18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 132.24	\$ 124.52	\$ (7.72)	-5.83%	18	18
19	19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 155.30	\$ 147.55	\$ (7.75)	-4.99%	19	19
20	20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 169.70	\$ 163.45	\$ (6.25)	-3.69%	20	20
21	21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.39	\$ 241.64	\$ (8.75)	-3.50%	21	21
22	22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 395.52	\$ 391.45	\$ (4.07)	-1.03%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.97</b>	<b>\$ 115.75</b>	<b>\$ (5.22)</b>	<b>-4.32%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	4	1.83%	1.83%	-164	\$ 8.63	\$ 20.78	\$ 12.15	140.73%	1
2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 17.90	\$ 19.78	\$ 1.88	10.52%	5
6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.69	\$ 26.08	\$ 3.39	14.96%	6
7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.29	\$ 28.82	\$ 0.53	1.88%	7
8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 37.20	\$ 38.36	\$ 1.16	3.10%	8
9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 50.09	\$ 47.74	\$ (2.35)	-4.68%	9
10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 54.83	\$ 51.68	\$ (3.15)	-5.74%	10
11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.76	\$ 58.32	\$ (4.44)	-7.08%	11
12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 69.41	\$ 63.99	\$ (5.42)	-7.81%	12
13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 80.59	\$ 73.86	\$ (6.73)	-8.34%	13
14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.12	\$ 75.54	\$ (4.58)	-5.71%	14
15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 97.70	\$ 88.95	\$ (8.75)	-8.96%	15
16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 123.06	\$ 113.84	\$ (9.22)	-7.49%	16
17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 125.56	\$ 116.56	\$ (9.00)	-7.17%	17
18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 143.96	\$ 134.72	\$ (9.24)	-6.42%	18
19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 169.26	\$ 160.43	\$ (8.83)	-5.21%	19
20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 202.91	\$ 194.19	\$ (8.72)	-4.30%	20
21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 266.19	\$ 259.29	\$ (6.90)	-2.59%	21
22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 416.34	\$ 409.78	\$ (6.56)	-1.58%	22
23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 717.61	\$ 713.86	\$ (3.75)	-0.52%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 171.95</b>	<b>\$ 165.82</b>	<b>\$ (6.13)</b>	<b>-3.57%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method****Desert Customers****CARE, Winter, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 24.94	\$ 32.76	\$ 7.82	31.37%	1
2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.53	\$ 29.30	\$ 6.77	30.02%	2
3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.31	\$ 18.86	\$ 10.55	126.82%	3
4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.60	\$ 24.60	\$ 8.00	48.18%	4
5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.59	\$ 31.40	\$ 3.81	13.83%	5
6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.68	\$ 25.76	\$ 3.08	13.57%	6
7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.40	\$ 25.60	\$ 1.20	4.91%	7
8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.45	\$ 31.66	\$ (0.79)	-2.45%	8
9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.76	\$ 35.39	\$ 0.63	1.80%	9
10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.53	\$ 43.08	\$ (2.45)	-5.39%	10
11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.96	\$ 49.77	\$ (3.19)	-6.03%	11
12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.10	\$ 55.22	\$ (3.88)	-6.56%	12
13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.15	\$ 59.24	\$ (3.91)	-6.19%	13
14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.87	\$ 68.28	\$ (5.59)	-7.57%	14
15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.36	\$ 72.48	\$ (5.88)	-7.51%	15
16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.54	\$ 83.13	\$ (7.41)	-8.19%	16
17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.38	\$ 97.30	\$ (8.08)	-7.67%	17
18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.14	\$ 108.55	\$ (8.59)	-7.34%	18
19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.28	\$ 110.43	\$ (6.85)	-5.84%	19
20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.05	\$ 161.64	\$ (11.41)	-6.59%	20
21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.53	\$ 191.44	\$ (8.09)	-4.05%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 296.07	\$ 290.11	\$ (5.96)	-2.01%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.55</b>	<b>\$ 79.98</b>	<b>\$ (4.57)</b>	<b>-5.41%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**

**Inland Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 26.85	\$ 47.81	\$ 20.96	78.08%	1	1
2	2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 26.63	\$ 47.62	\$ 20.99	78.78%	2	2
3	3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 30.48	\$ 48.95	\$ 18.47	60.59%	3	3
4	4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 33.64	\$ 49.04	\$ 15.40	45.77%	4	4
5	5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 37.55	\$ 49.52	\$ 11.97	31.89%	5	5
6	6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 41.19	\$ 49.56	\$ 8.37	20.34%	6	6
7	7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 48.24	\$ 52.70	\$ 4.46	9.25%	7	7
8	8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 58.85	\$ 60.07	\$ 1.22	2.07%	8	8
9	9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 70.95	\$ 69.96	\$ (0.99)	-1.41%	9	9
10	10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 84.61	\$ 81.90	\$ (2.71)	-3.20%	10	10
11	11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 100.11	\$ 96.14	\$ (3.97)	-3.97%	11	11
12	12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 117.23	\$ 112.47	\$ (4.76)	-4.07%	12	12
13	13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 136.66	\$ 131.44	\$ (5.22)	-3.82%	13	13
14	14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 156.33	\$ 150.94	\$ (5.39)	-3.45%	14	14
15	15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 177.04	\$ 171.59	\$ (5.45)	-3.08%	15	15
16	16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 197.60	\$ 192.15	\$ (5.45)	-2.76%	16	16
17	17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 217.91	\$ 212.60	\$ (5.31)	-2.43%	17	17
18	18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 247.66	\$ 242.44	\$ (5.22)	-2.11%	18	18
19	19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 287.65	\$ 282.65	\$ (5.00)	-1.74%	19	19
20	20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.45	\$ 324.61	\$ (4.84)	-1.47%	20	20
21	21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 422.90	\$ 418.47	\$ (4.43)	-1.05%	21	21
22	22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 643.65	\$ 639.81	\$ (3.84)	-0.60%	22	22
23	23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 910.99	\$ 908.68	\$ (2.31)	-0.25%	23	23
24	24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,802.27	\$ 1,809.06	\$ 6.79	0.38%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 136.01</b>	<b>\$ 135.72</b>	<b>\$ (0.29)</b>	<b>-0.22%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**

**Inland Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 23.14	\$ 45.04	\$ 21.90	94.62%	1	1
2	2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 24.83	\$ 46.21	\$ 21.38	86.09%	2	2
3	3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 28.92	\$ 47.35	\$ 18.43	63.72%	3	3
4	4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 34.14	\$ 48.59	\$ 14.45	42.33%	4	4
5	5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 37.95	\$ 48.38	\$ 10.43	27.51%	5	5
6	6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 43.33	\$ 49.83	\$ 6.50	15.01%	6	6
7	7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 52.18	\$ 55.11	\$ 2.93	5.60%	7	7
8	8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 64.30	\$ 64.39	\$ 0.09	0.15%	8	8
9	9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 76.96	\$ 74.95	\$ (2.01)	-2.62%	9	9
10	10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 91.10	\$ 87.05	\$ (4.05)	-4.44%	10	10
11	11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 106.96	\$ 101.37	\$ (5.59)	-5.23%	11	11
12	12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 126.13	\$ 119.62	\$ (6.51)	-5.16%	12	12
13	13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 147.08	\$ 140.18	\$ (6.90)	-4.69%	13	13
14	14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 169.60	\$ 162.44	\$ (7.16)	-4.22%	14	14
15	15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 192.28	\$ 184.95	\$ (7.33)	-3.81%	15	15
16	16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 214.86	\$ 207.47	\$ (7.39)	-3.44%	16	16
17	17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 237.93	\$ 230.53	\$ (7.40)	-3.11%	17	17
18	18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 271.67	\$ 264.32	\$ (7.35)	-2.71%	18	18
19	19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 317.13	\$ 309.93	\$ (7.20)	-2.27%	19	19
20	20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 361.21	\$ 354.20	\$ (7.01)	-1.94%	20	20
21	21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 464.60	\$ 458.03	\$ (6.57)	-1.42%	21	21
22	22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 697.90	\$ 692.09	\$ (5.81)	-0.83%	22	22
23	23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 999.38	\$ 994.60	\$ (4.78)	-0.48%	23	23
24	24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,206.40	\$ 2,205.98	\$ (0.42)	-0.02%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 175.42</b>	<b>\$ 173.05</b>	<b>\$ (2.37)</b>	<b>-1.35%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.83	\$ 41.74	\$ 21.91	110.52%	1	1
2	2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 21.28	\$ 42.78	\$ 21.50	101.07%	2	2
3	3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 24.23	\$ 43.39	\$ 19.16	79.04%	3	3
4	4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 27.10	\$ 43.12	\$ 16.02	59.11%	4	4
5	5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.56	\$ 42.85	\$ 12.29	40.20%	5	5
6	6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 35.01	\$ 43.24	\$ 8.23	23.48%	6	6
7	7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.36	\$ 46.25	\$ 3.89	9.19%	7	7
8	8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.32	\$ 53.38	\$ 1.06	2.02%	8	8
9	9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.41	\$ 62.47	\$ (0.94)	-1.49%	9	9
10	10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 75.02	\$ 72.50	\$ (2.52)	-3.36%	10	10
11	11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.31	\$ 84.71	\$ (3.60)	-4.08%	11	11
12	12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.90	\$ 100.83	\$ (4.07)	-3.88%	12	12
13	13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.79	\$ 118.68	\$ (4.11)	-3.35%	13	13
14	14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.78	\$ 137.69	\$ (4.09)	-2.89%	14	14
15	15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.29	\$ 156.35	\$ (3.94)	-2.46%	15	15
16	16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.73	\$ 175.00	\$ (3.73)	-2.09%	16	16
17	17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.94	\$ 193.38	\$ (3.56)	-1.81%	17	17
18	18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.86	\$ 221.32	\$ (3.54)	-1.58%	18	18
19	19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.56	\$ 257.45	\$ (3.11)	-1.19%	19	19
20	20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 296.73	\$ 293.92	\$ (2.81)	-0.95%	20	20
21	21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 386.69	\$ 384.02	\$ (2.67)	-0.69%	21	21
22	22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 592.75	\$ 590.75	\$ (2.00)	-0.34%	22	22
23	23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 838.40	\$ 837.92	\$ (0.48)	-0.06%	23	23
24	24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,168.68	\$ 2,180.03	\$ 11.35	0.52%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.86</b>	<b>\$ 109.05</b>	<b>\$ 1.19</b>	<b>1.11%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 35.47	\$ 54.68	\$ 19.21	54.15%	1	1
2	2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 31.89	\$ 51.83	\$ 19.94	62.54%	2	2
3	3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 30.02	\$ 48.74	\$ 18.72	62.39%	3	3
4	4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 31.60	\$ 46.51	\$ 14.91	47.19%	4	4
5	5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 32.32	\$ 43.36	\$ 11.04	34.19%	5	5
6	6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 36.16	\$ 43.42	\$ 7.26	20.07%	6	6
7	7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 45.31	\$ 48.71	\$ 3.40	7.50%	7	7
8	8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 57.16	\$ 57.59	\$ 0.43	0.76%	8	8
9	9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 69.87	\$ 68.27	\$ (1.60)	-2.29%	9	9
10	10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 83.31	\$ 80.20	\$ (3.11)	-3.73%	10	10
11	11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 98.05	\$ 93.56	\$ (4.49)	-4.57%	11	11
12	12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 113.04	\$ 107.61	\$ (5.43)	-4.80%	12	12
13	13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 129.44	\$ 122.90	\$ (6.54)	-5.05%	13	13
14	14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 145.26	\$ 137.98	\$ (7.28)	-5.01%	14	14
15	15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 161.11	\$ 153.48	\$ (7.63)	-4.73%	15	15
16	16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 178.51	\$ 170.11	\$ (8.40)	-4.70%	16	16
17	17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 195.96	\$ 187.30	\$ (8.66)	-4.42%	17	17
18	18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 223.27	\$ 214.38	\$ (8.89)	-3.98%	18	18
19	19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 264.08	\$ 255.01	\$ (9.07)	-3.44%	19	19
20	20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 303.73	\$ 294.77	\$ (8.96)	-2.95%	20	20
21	21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 400.34	\$ 391.75	\$ (8.59)	-2.15%	21	21
22	22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 617.85	\$ 609.65	\$ (8.20)	-1.33%	22	22
23	23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 875.41	\$ 868.14	\$ (7.27)	-0.83%	23	23
24	24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,661.45	\$ 1,662.59	\$ 1.14	0.07%	24	24
25	25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.05</b>	<b>\$ 120.91</b>	<b>\$ (2.14)</b>	<b>-1.74%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method****Inland Customers****Non-CARE, Summer, All Electric**

<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u>	No.
1	1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 27.28	\$ 48.43	\$ 21.15	77.52%	1	1
2	2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 30.94	\$ 50.81	\$ 19.87	64.25%	2	2
3	3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 30.10	\$ 48.28	\$ 18.18	60.41%	3	3
4	4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 30.66	\$ 44.49	\$ 13.83	45.12%	4	4
5	5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 33.87	\$ 43.01	\$ 9.14	27.00%	5	5
6	6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 39.19	\$ 44.31	\$ 5.12	13.06%	6	6
7	7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 48.97	\$ 50.80	\$ 1.83	3.72%	7	7
8	8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 62.17	\$ 61.42	\$ (0.75)	-1.20%	8	8
9	9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 76.11	\$ 73.28	\$ (2.83)	-3.72%	9	9
10	10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 90.75	\$ 86.26	\$ (4.49)	-4.95%	10	10
11	11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 107.46	\$ 101.72	\$ (5.74)	-5.34%	11	11
12	12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 126.86	\$ 120.43	\$ (6.43)	-5.07%	12	12
13	13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 147.99	\$ 141.16	\$ (6.83)	-4.62%	13	13
14	14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 169.38	\$ 162.44	\$ (6.94)	-4.10%	14	14
15	15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 193.25	\$ 186.20	\$ (7.05)	-3.65%	15	15
16	16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 214.93	\$ 207.71	\$ (7.22)	-3.36%	16	16
17	17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 237.20	\$ 230.22	\$ (6.98)	-2.94%	17	17
18	18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 270.39	\$ 263.48	\$ (6.91)	-2.56%	18	18
19	19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 316.90	\$ 310.15	\$ (6.75)	-2.13%	19	19
20	20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 359.25	\$ 352.93	\$ (6.32)	-1.76%	20	20
21	21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 467.76	\$ 461.72	\$ (6.04)	-1.29%	21	21
22	22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 707.52	\$ 702.06	\$ (5.46)	-0.77%	22	22
23	23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,001.84	\$ 997.35	\$ (4.49)	-0.45%	23	23
24	24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,832.48	\$ 1,832.02	\$ (0.46)	-0.03%	24	24
25		<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 149.35</b>	<b>\$ 146.68</b>	<b>\$ (2.67)</b>	<b>-1.79%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**

**Inland Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.19	\$ 47.81	\$ 19.62	69.60%	1	1
2	2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.41	\$ 44.62	\$ 21.21	90.59%	2	2
3	3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.42	\$ 43.24	\$ 19.82	84.61%	3	3
4	4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.94	\$ 40.17	\$ 16.23	67.82%	4	4
5	5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.91	\$ 39.62	\$ 11.71	41.94%	5	5
6	6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 33.06	\$ 40.40	\$ 7.34	22.20%	6	6
7	7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.93	\$ 44.26	\$ 3.33	8.14%	7	7
8	8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.78	\$ 52.38	\$ 0.60	1.16%	8	8
9	9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.73	\$ 61.47	\$ (1.26)	-2.02%	9	9
10	10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.91	\$ 71.01	\$ (2.90)	-3.92%	10	10
11	11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.29	\$ 80.90	\$ (4.39)	-5.14%	11	11
12	12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.16	\$ 91.34	\$ (5.82)	-5.99%	12	12
13	13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.08	\$ 101.93	\$ (7.15)	-6.56%	13	13
14	14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.44	\$ 113.15	\$ (8.29)	-6.82%	14	14
15	15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 135.00	\$ 125.56	\$ (9.44)	-6.99%	15	15
16	16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.72	\$ 138.81	\$ (9.91)	-6.66%	16	16
17	17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.42	\$ 155.72	\$ (10.70)	-6.43%	17	17
18	18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.30	\$ 179.66	\$ (10.64)	-5.59%	18	18
19	19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.51	\$ 213.87	\$ (10.64)	-4.74%	19	19
20	20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.00	\$ 250.60	\$ (10.40)	-3.99%	20	20
21	21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 349.65	\$ 339.79	\$ (9.86)	-2.82%	21	21
22	22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 549.73	\$ 539.89	\$ (9.84)	-1.79%	22	22
23	23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 784.75	\$ 776.01	\$ (8.74)	-1.11%	23	23
24	24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,042.32	\$ 2,043.70	\$ 1.38	0.07%	24	24
25	25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.27</b>	<b>\$ 102.51</b>	<b>\$ (1.76)</b>	<b>-1.69%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	574	0.77%	0.77%	-76	\$ 13.69	\$ 24.61	\$ 10.92	79.79%	1
2		2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 13.07	\$ 24.18	\$ 11.11	84.97%	2
3		3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.85	\$ 21.85	\$ 9.00	70.08%	3
4		4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.83	\$ 20.99	\$ 6.16	41.57%	4
5		5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.42	\$ 22.04	\$ 3.62	19.66%	5
6		6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.86	\$ 23.87	\$ 2.01	9.19%	6
7		7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.61	\$ 28.18	\$ 0.57	2.07%	7
8		8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.38	\$ 34.70	\$ (0.68)	-1.92%	8
9		9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.54	\$ 41.91	\$ (1.63)	-3.74%	9
10		10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.32	\$ 49.93	\$ (2.39)	-4.58%	10
11		11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 62.21	\$ 59.28	\$ (2.93)	-4.72%	11
12		12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 73.23	\$ 70.09	\$ (3.14)	-4.29%	12
13		13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.39	\$ 82.24	\$ (3.15)	-3.69%	13
14		14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 98.11	\$ 95.14	\$ (2.97)	-3.03%	14
15		15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.35	\$ 108.58	\$ (2.77)	-2.49%	15
16		16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 125.26	\$ 122.74	\$ (2.52)	-2.01%	16
17		17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.47	\$ 137.22	\$ (2.25)	-1.61%	17
18		18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.87	\$ 157.00	\$ (1.87)	-1.18%	18
19		19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.00	\$ 186.68	\$ (1.32)	-0.70%	19
20		20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 222.80	\$ 221.83	\$ (0.97)	-0.44%	20
21		21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 295.51	\$ 295.51	\$ -	0.00%	21
22		22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 493.91	\$ 495.35	\$ 1.44	0.29%	22
23		23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 780.08	\$ 782.78	\$ 2.70	0.35%	23
24		24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,146.64	\$ 1,165.19	\$ 18.55	1.62%	24
25		25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.69</b>	<b>\$ 66.30</b>	<b>\$ (1.39)</b>	<b>-2.06%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**

**Inland Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1	1	1	< 25 kWh	632	0.85%	0.85%	-108	\$ 11.28	\$ 22.91	\$ 11.63	103.06%	1
2	2	2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 12.55	\$ 23.84	\$ 11.29	89.98%	2
3	3	3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 13.96	\$ 22.51	\$ 8.55	61.19%	3
4	4	4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.67	\$ 20.96	\$ 5.29	33.81%	4
5	5	5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.51	\$ 21.96	\$ 2.45	12.53%	5
6	6	6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 24.78	\$ 1.17	4.99%	6
7	7	7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.93	\$ 29.89	\$ (0.04)	-0.14%	7
8	8	8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.02	\$ 36.81	\$ (1.21)	-3.19%	8
9	9	9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.48	\$ 44.18	\$ (2.30)	-4.94%	9
10	10	10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.36	\$ 52.09	\$ (3.27)	-5.90%	10
11	11	11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.20	\$ 61.18	\$ (4.02)	-6.16%	11
12	12	12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 77.09	\$ 72.80	\$ (4.29)	-5.58%	12
13	13	13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.85	\$ 86.61	\$ (4.24)	-4.67%	13
14	14	14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 105.68	\$ 101.57	\$ (4.11)	-3.89%	14
15	15	15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 120.09	\$ 116.25	\$ (3.84)	-3.20%	15
16	16	16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 134.57	\$ 131.01	\$ (3.56)	-2.65%	16
17	17	17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 149.08	\$ 145.84	\$ (3.24)	-2.17%	17
18	18	18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 171.90	\$ 169.05	\$ (2.85)	-1.66%	18
19	19	19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 202.63	\$ 200.39	\$ (2.24)	-1.11%	19
20	20	20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 232.29	\$ 230.72	\$ (1.57)	-0.68%	20
21	21	21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.55	\$ 311.57	\$ (0.98)	-0.31%	21
22	22	22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 534.18	\$ 534.35	\$ 0.17	0.03%	22
23	23	23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 745.74	\$ 749.59	\$ 3.85	0.52%	23
24	24	24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,466.71	\$ 1,470.67	\$ 3.96	0.27%	24
25	25		<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.62</b>	<b>\$ 83.25</b>	<b>\$ (2.37)</b>	<b>-2.77%</b>	

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method

Inland Customers

CARE, Winter, Basic

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	702	0.94%	0.94%	-75	\$ 10.14	\$ 21.63	\$ 11.49	113.34%	1
2		2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.18	\$ 20.95	\$ 11.77	128.16%	2
3		3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.08	\$ 20.61	\$ 9.53	86.01%	3
4		4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.39	\$ 20.01	\$ 6.62	49.49%	4
5		5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.66	\$ 20.37	\$ 3.71	22.28%	5
6		6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.92	\$ 21.83	\$ 1.91	9.61%	6
7		7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.26	\$ 25.84	\$ 0.58	2.30%	7
8		8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.33	\$ 31.87	\$ (0.46)	-1.41%	8
9		9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.37	\$ 38.03	\$ (1.34)	-3.41%	9
10		10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.09	\$ 44.94	\$ (2.15)	-4.56%	10
11		11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.83	\$ 53.19	\$ (2.64)	-4.74%	11
12		12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 63.76	\$ (2.75)	-4.13%	12
13		13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.36	\$ 75.80	\$ (2.56)	-3.27%	13
14		14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.63	\$ 88.33	\$ (2.30)	-2.54%	14
15		15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.08	\$ 101.09	\$ (1.99)	-1.94%	15
16		16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.57	\$ 113.91	\$ (1.66)	-1.44%	16
17		17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.87	\$ 127.43	\$ (1.44)	-1.12%	17
18		18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.28	\$ 146.23	\$ (1.05)	-0.71%	18
19		19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.45	\$ 173.88	\$ (0.57)	-0.33%	19
20		20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 203.30	\$ 203.32	\$ 0.02	0.01%	20
21		21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 266.72	\$ 267.84	\$ 1.12	0.42%	21
22		22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 455.61	\$ 457.89	\$ 2.28	0.50%	22
23		23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 720.11	\$ 722.50	\$ 2.39	0.33%	23
24		24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,619.85	\$ 1,653.04	\$ 33.19	2.05%	24
25		25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.88</b>	<b>\$ 54.19</b>	<b>\$ (0.69)</b>	<b>-1.27%</b>	

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method

## Inland Customers

CARE, Annual, All Electric

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	88	0.21%	0.21%	-990	\$ 10.99	\$ 23.08	\$ 12.09	110.07%	1
2		2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.12	\$ 20.80	\$ 10.68	105.53%	2
3		3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.89	\$ 20.09	\$ 9.20	84.51%	3
4		4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.17	\$ 20.24	\$ 6.07	42.86%	4
5		5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.80	\$ 21.29	\$ 3.49	19.60%	5
6		6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.73	\$ 23.68	\$ 1.95	8.99%	6
7		7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.85	\$ 28.31	\$ 0.46	1.66%	7
8		8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.58	\$ 34.84	\$ (0.74)	-2.07%	8
9		9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.60	\$ 41.89	\$ (1.71)	-3.93%	9
10		10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.44	\$ 49.96	\$ (2.48)	-4.73%	10
11		11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.80	\$ 58.69	\$ (3.11)	-5.04%	11
12		12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.78	\$ 68.19	\$ (3.59)	-5.00%	12
13		13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.96	\$ 77.93	\$ (4.03)	-4.92%	13
14		14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 93.00	\$ 88.67	\$ (4.33)	-4.66%	14
15		15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 103.14	\$ 98.47	\$ (4.67)	-4.53%	15
16		16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.99	\$ 109.12	\$ (4.87)	-4.27%	16
17		17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.88	\$ 120.93	\$ (4.95)	-3.93%	17
18		18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 143.30	\$ 138.47	\$ (4.83)	-3.37%	18
19		19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.95	\$ 164.56	\$ (4.39)	-2.60%	19
20		20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.27	\$ 188.57	\$ (3.70)	-1.92%	20
21		21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 262.32	\$ 259.15	\$ (3.17)	-1.21%	21
22		22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 436.10	\$ 435.02	\$ (1.08)	-0.25%	22
23		23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 728.98	\$ 731.18	\$ 2.20	0.30%	23
24		24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,160.24	\$ 1,181.06	\$ 20.82	1.79%	24
25		25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.46</b>	<b>\$ 60.42</b>	<b>\$ (2.04)</b>	<b>-3.27%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.88	\$ 22.98	\$ 12.10	111.08%	1	1
2	2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 9.04	\$ 19.74	\$ 10.70	118.43%	2	2
3	3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 12.13	\$ 20.72	\$ 8.59	70.74%	3	3
4	4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.33	\$ 20.30	\$ 4.97	32.45%	4	4
5	5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.24	\$ 21.63	\$ 2.39	12.45%	5	5
6	6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.63	\$ 24.74	\$ 1.11	4.72%	6	6
7	7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.39	\$ 30.36	\$ (0.03)	-0.10%	7	7
8	8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.72	\$ 37.47	\$ (1.25)	-3.22%	8	8
9	9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 47.43	\$ 45.10	\$ (2.33)	-4.92%	9	9
10	10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 56.46	\$ 53.18	\$ (3.28)	-5.80%	10	10
11	11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 67.42	\$ 63.49	\$ (3.93)	-5.83%	11	11
12	12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 79.21	\$ 75.16	\$ (4.05)	-5.11%	12	12
13	13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 93.26	\$ 89.25	\$ (4.01)	-4.30%	13	13
14	14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 107.37	\$ 103.55	\$ (3.82)	-3.56%	14	14
15	15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 122.16	\$ 118.54	\$ (3.62)	-2.96%	15	15
16	16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 136.45	\$ 133.17	\$ (3.28)	-2.40%	16	16
17	17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 150.96	\$ 147.98	\$ (2.98)	-1.97%	17	17
18	18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 172.16	\$ 169.65	\$ (2.51)	-1.46%	18	18
19	19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 203.36	\$ 201.46	\$ (1.90)	-0.93%	19	19
20	20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 233.83	\$ 232.48	\$ (1.35)	-0.58%	20	20
21	21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 300.53	\$ 300.12	\$ (0.41)	-0.14%	21	21
22	22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 495.63	\$ 497.27	\$ 1.64	0.33%	22	22
23	23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 730.17	\$ 733.67	\$ 3.50	0.48%	23	23
24	24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,190.60	\$ 1,213.39	\$ 22.79	1.91%	24	24
25		<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.90</b>	<b>\$ 76.55</b>	<b>\$ (2.35)</b>	<b>-2.98%</b>		25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method

Inland Customers

CARE, Winter, All Electric

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 8.25	\$ 20.42	\$ 12.17	147.63%	1
2		2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.08	\$ 20.08	\$ 12.00	148.54%	2
3		3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.84	\$ 19.72	\$ 9.88	100.41%	3
4		4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.76	\$ 6.72	51.52%	4
5		5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.58	\$ 20.40	\$ 3.82	23.01%	5
6		6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.93	\$ 21.82	\$ 1.89	9.50%	6
7		7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.42	\$ 26.03	\$ 0.61	2.40%	7
8		8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.28	\$ 31.80	\$ (0.48)	-1.48%	8
9		9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.33	\$ 37.89	\$ (1.44)	-3.65%	9
10		10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.44	\$ 44.07	\$ (2.37)	-5.09%	10
11		11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.47	\$ 50.19	\$ (3.28)	-6.14%	11
12		12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.86	\$ 56.70	\$ (4.16)	-6.84%	12
13		13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.18	\$ 63.25	\$ (4.93)	-7.24%	13
14		14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.13	\$ 70.45	\$ (5.68)	-7.46%	14
15		15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.45	\$ 78.26	\$ (6.19)	-7.32%	15
16		16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.83	\$ 87.24	\$ (6.59)	-7.02%	16
17		17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.77	\$ 98.11	\$ (6.66)	-6.35%	17
18		18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.39	\$ 114.78	\$ (6.61)	-5.45%	18
19		19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.17	\$ 141.91	\$ (6.26)	-4.23%	19
20		20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.48	\$ 165.84	\$ (5.64)	-3.29%	20
21		21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.18	\$ 223.75	\$ (4.43)	-1.94%	21
22		22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 370.15	\$ 367.52	\$ (2.63)	-0.71%	22
23		23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.16	\$ 692.71	\$ (0.45)	-0.06%	23
24		24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,433.26	\$ 1,458.64	\$ 25.38	1.77%	24
25		25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 48.89</b>	<b>\$ (1.82)</b>	<b>-3.59%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	493	7.83%	7.83%	-96	\$ 31.57	\$ 52.68	\$ 21.11	66.88%	1	1
2	2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 21.06	\$ 44.00	\$ 22.94	108.89%	2	2
3	3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 25.79	\$ 45.47	\$ 19.68	76.35%	3	3
4	4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 35.09	\$ 50.55	\$ 15.46	44.07%	4	4
5	5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 37.85	\$ 49.84	\$ 11.99	31.67%	5	5
6	6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 45.33	\$ 54.33	\$ 9.00	19.86%	6	6
7	7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 52.70	\$ 58.45	\$ 5.75	10.91%	7	7
8	8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.92	\$ 65.83	\$ 2.91	4.62%	8	8
9	9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 75.55	\$ 75.72	\$ 0.17	0.21%	9	9
10	10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 87.47	\$ 85.84	\$ (1.63)	-1.87%	10	10
11	11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 99.94	\$ 96.55	\$ (3.39)	-3.40%	11	11
12	12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 113.14	\$ 107.57	\$ (5.57)	-4.92%	12	12
13	13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 126.40	\$ 120.95	\$ (5.45)	-4.31%	13	13
14	14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 148.40	\$ 141.13	\$ (7.27)	-4.90%	14	14
15	15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 161.99	\$ 154.15	\$ (7.84)	-4.84%	15	15
16	16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 181.58	\$ 172.59	\$ (8.99)	-4.96%	16	16
17	17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 198.32	\$ 189.96	\$ (8.36)	-4.22%	17	17
18	18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 227.90	\$ 219.09	\$ (8.81)	-3.87%	18	18
19	19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 273.03	\$ 263.02	\$ (10.01)	-3.66%	19	19
20	20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 313.80	\$ 304.39	\$ (9.41)	-3.00%	20	20
21	21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 398.78	\$ 390.13	\$ (8.65)	-2.17%	21	21
22	22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 606.55	\$ 599.10	\$ (7.45)	-1.23%	22	22
23	23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 919.67	\$ 911.62	\$ (8.05)	-0.88%	23	23
24	24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,593.89	\$ 1,596.56	\$ 2.67	0.17%	24	24
25		<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.42</b>	<b>\$ 160.75</b>	<b>\$ (0.67)</b>	<b>-0.42%</b>		25

## Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method

Mountain Customers

Non-CARE, Summer, Basic

<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	<u>Line</u>	No.
1	1	< 25 kWh	405	6.44%	6.44%	-151	\$ 24.04	\$ 46.78	\$ 22.74	94.61%	1	1
2	2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 21.63	\$ 44.78	\$ 23.15	107.03%	2	2
3	3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 25.77	\$ 44.91	\$ 19.14	74.30%	3	3
4	4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 30.09	\$ 44.66	\$ 14.57	48.45%	4	4
5	5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 42.74	\$ 52.17	\$ 9.43	22.04%	5	5
6	6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 44.15	\$ 51.11	\$ 6.96	15.76%	6	6
7	7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 56.06	\$ 59.36	\$ 3.30	5.89%	7	7
8	8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 70.35	\$ 70.86	\$ 0.51	0.71%	8	8
9	9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 81.99	\$ 81.21	\$ (0.78)	-0.95%	9	9
10	10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 91.30	\$ 87.98	\$ (3.32)	-3.64%	10	10
11	11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 111.55	\$ 105.93	\$ (5.62)	-5.05%	11	11
12	12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 122.57	\$ 115.75	\$ (6.82)	-5.56%	12	12
13	13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 135.71	\$ 127.95	\$ (7.76)	-5.71%	13	13
14	14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 158.74	\$ 149.70	\$ (9.04)	-5.70%	14	14
15	15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 175.86	\$ 165.57	\$ (10.29)	-5.85%	15	15
16	16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 198.92	\$ 187.78	\$ (11.14)	-5.60%	16	16
17	17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 220.96	\$ 209.95	\$ (11.01)	-4.98%	17	17
18	18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 254.56	\$ 243.30	\$ (11.26)	-4.42%	18	18
19	19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 295.28	\$ 284.38	\$ (10.90)	-3.69%	19	19
20	20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 347.08	\$ 335.65	\$ (11.43)	-3.29%	20	20
21	21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 452.15	\$ 440.91	\$ (11.24)	-2.49%	21	21
22	22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 678.88	\$ 668.07	\$ (10.81)	-1.59%	22	22
23	23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 969.03	\$ 959.85	\$ (9.18)	-0.95%	23	23
24	24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,698.33	\$ 1,694.87	\$ (3.46)	-0.20%	24	24
25	25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 206.39</b>	<b>\$ 203.15</b>	<b>\$ (3.24)</b>	<b>-1.57%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	634	10.07%	10.07%	-114	\$ 20.23	\$ 42.52	\$ 22.29	110.16%	1
2		2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.82	\$ 39.79	\$ 23.97	151.55%	2
3		3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.58	\$ 42.00	\$ 20.42	94.68%	3
4		4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.85	\$ 43.88	\$ 16.03	57.56%	4
5		5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.31	\$ 44.21	\$ 12.90	41.23%	5
6		6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.53	\$ 46.79	\$ 9.26	24.66%	6
7		7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.22	\$ 49.93	\$ 5.71	12.91%	7
8		8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.72	\$ 56.79	\$ 2.07	3.78%	8
9		9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.60	\$ 65.10	\$ (0.50)	-0.76%	9
10		10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 77.11	\$ 75.01	\$ (2.10)	-2.73%	10
11		11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.82	\$ 83.93	\$ (3.89)	-4.43%	11
12		12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.36	\$ 93.76	\$ (4.60)	-4.68%	12
13		13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.74	\$ 105.25	\$ (6.49)	-5.81%	13
14		14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.06	\$ 120.34	\$ (6.72)	-5.29%	14
15		15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 142.05	\$ 134.65	\$ (7.40)	-5.21%	15
16		16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.46	\$ 153.59	\$ (7.87)	-4.88%	16
17		17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.44	\$ 168.44	\$ (7.00)	-3.99%	17
18		18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 206.86	\$ 199.34	\$ (7.52)	-3.63%	18
19		19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.15	\$ 238.30	\$ (7.85)	-3.19%	19
20		20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 267.72	\$ 262.05	\$ (5.67)	-2.12%	20
21		21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 367.42	\$ 360.92	\$ (6.50)	-1.77%	21
22		22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 561.61	\$ 555.29	\$ (6.32)	-1.13%	22
23		23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.39	\$ 823.22	\$ (4.17)	-0.50%	23
24		24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,177.42	\$ 2,182.69	\$ 5.27	0.24%	24
25		25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.30</b>	<b>\$ 130.45</b>	<b>\$ 1.15</b>	<b>0.90%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	193	4.75%	4.75%	-545	\$ 29.02	\$ 49.85	\$ 20.83	71.79%	1	1
2	2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 23.82	\$ 46.27	\$ 22.45	94.24%	2	2
3	3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 26.36	\$ 45.95	\$ 19.59	74.34%	3	3
4	4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 29.35	\$ 45.32	\$ 15.97	54.44%	4	4
5	5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 35.86	\$ 47.93	\$ 12.07	33.66%	5	5
6	6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 38.15	\$ 46.59	\$ 8.44	22.10%	6	6
7	7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 48.52	\$ 54.07	\$ 5.55	11.46%	7	7
8	8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 60.69	\$ 63.10	\$ 2.41	3.96%	8	8
9	9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 69.99	\$ 70.14	\$ 0.15	0.21%	9	9
10	10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 84.61	\$ 82.81	\$ (1.80)	-2.13%	10	10
11	11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 92.05	\$ 87.89	\$ (4.16)	-4.53%	11	11
12	12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 107.98	\$ 102.48	\$ (5.50)	-5.09%	12	12
13	13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 121.03	\$ 112.93	\$ (8.10)	-6.69%	13	13
14	14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 131.05	\$ 121.71	\$ (9.34)	-7.13%	14	14
15	15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 145.88	\$ 134.53	\$ (11.35)	-7.78%	15	15
16	16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 160.21	\$ 148.02	\$ (12.19)	-7.61%	16	16
17	17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 175.00	\$ 162.43	\$ (12.57)	-7.19%	17	17
18	18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 199.32	\$ 184.56	\$ (14.76)	-7.41%	18	18
19	19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 229.44	\$ 212.51	\$ (16.93)	-7.38%	19	19
20	20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 259.70	\$ 242.43	\$ (17.27)	-6.65%	20	20
21	21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 352.15	\$ 332.99	\$ (19.16)	-5.44%	21	21
22	22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 566.38	\$ 545.78	\$ (20.60)	-3.64%	22	22
23	23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 869.21	\$ 850.60	\$ (18.61)	-2.14%	23	23
24	24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,637.56	\$ 1,625.21	\$ (12.35)	-0.75%	24	24
25		<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.14</b>	<b>\$ 169.42</b>	<b>\$ (6.72)</b>	<b>-3.82%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	248	6.10%	6.10%	-166	\$ 26.22	\$ 48.26	\$ 22.04	84.04%	1
2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 26.01	\$ 47.77	\$ 21.76	83.68%	2
3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 25.77	\$ 44.62	\$ 18.85	73.18%	3
4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 26.50	\$ 42.30	\$ 15.80	59.64%	4
5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 32.27	\$ 42.33	\$ 10.06	31.18%	5
6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 39.37	\$ 45.60	\$ 6.23	15.83%	6
7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 51.10	\$ 53.72	\$ 2.62	5.12%	7
8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 64.28	\$ 64.59	\$ 0.31	0.48%	8
9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 77.03	\$ 74.22	\$ (2.81)	-3.64%	9
10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 94.57	\$ 90.26	\$ (4.31)	-4.56%	10
11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 99.22	\$ 94.32	\$ (4.90)	-4.94%	11
12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 117.42	\$ 109.50	\$ (7.92)	-6.75%	12
13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 135.34	\$ 125.00	\$ (10.34)	-7.64%	13
14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 146.65	\$ 135.47	\$ (11.18)	-7.62%	14
15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 162.64	\$ 150.21	\$ (12.43)	-7.64%	15
16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 182.97	\$ 168.54	\$ (14.43)	-7.88%	16
17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 202.26	\$ 187.45	\$ (14.81)	-7.32%	17
18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 234.48	\$ 219.05	\$ (15.43)	-6.58%	18
19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 271.76	\$ 256.46	\$ (15.30)	-5.63%	19
20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 323.56	\$ 307.70	\$ (15.86)	-4.90%	20
21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 431.45	\$ 416.00	\$ (15.45)	-3.58%	21
22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 655.62	\$ 640.39	\$ (15.23)	-2.32%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 963.86	\$ 949.20	\$ (14.66)	-1.52%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,790.92	\$ 1,779.61	\$ (11.31)	-0.63%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 208.00</b>	<b>\$ 201.60</b>	<b>\$ (6.40)</b>	<b>-3.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	192	4.73%	4.73%	-862	\$ 21.14	\$ 43.21	\$ 22.07	104.43%	1	1
2	2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.32	\$ 40.70	\$ 23.38	134.96%	2	2
3	3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.90	\$ 41.82	\$ 19.92	90.91%	3	3
4	4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.19	\$ 42.34	\$ 16.15	61.68%	4	4
5	5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.96	\$ 44.58	\$ 12.62	39.49%	5	5
6	6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.81	\$ 43.38	\$ 9.57	28.33%	6	6
7	7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.33	\$ 48.84	\$ 5.51	12.72%	7	7
8	8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.68	\$ 57.54	\$ 1.86	3.35%	8	8
9	9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.87	\$ 65.34	\$ 0.47	0.72%	9	9
10	10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.23	\$ 73.45	\$ (1.78)	-2.36%	10	10
11	11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.73	\$ 82.23	\$ (3.50)	-4.08%	11	11
12	12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 90.59	\$ (5.46)	-5.69%	12	12
13	13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.80	\$ 101.69	\$ (7.11)	-6.54%	13	13
14	14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.33	\$ 108.86	\$ (8.47)	-7.22%	14	14
15	15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.58	\$ 120.74	\$ (10.84)	-8.24%	15	15
16	16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.53	\$ 130.01	\$ (12.52)	-8.78%	16	16
17	17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.54	\$ 140.28	\$ (13.26)	-8.64%	17	17
18	18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.01	\$ 153.62	\$ (15.39)	-9.11%	18	18
19	19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.25	\$ 175.51	\$ (17.74)	-9.18%	19	19
20	20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 222.79	\$ 202.95	\$ (19.84)	-8.91%	20	20
21	21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.39	\$ 271.33	\$ (21.06)	-7.20%	21	21
22	22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 499.37	\$ 475.28	\$ (24.09)	-4.82%	22	22
23	23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 793.80	\$ 771.89	\$ (21.91)	-2.76%	23	23
24	24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,571.15	\$ 1,553.99	\$ (17.16)	-1.09%	24	24
25		<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 153.38</b>	<b>\$ 146.43</b>	<b>\$ (6.95)</b>	<b>-4.53%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method****Mountain Customers****CARE, Annual, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	21	2.23%	2.23%	-81	\$ 14.59	\$ 26.82	\$ 12.23	83.76%	1
2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 12.49	\$ 23.51	\$ 11.02	88.15%	2
3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.83	\$ 22.51	\$ 11.68	107.79%	3
4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 22.97	\$ 29.70	\$ 6.73	29.33%	4
5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 28.76	\$ 32.69	\$ 3.93	13.67%	5
6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 25.83	\$ 28.08	\$ 2.25	8.71%	6
7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 32.55	\$ 34.26	\$ 1.71	5.27%	7
8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.94	\$ 37.55	\$ 0.61	1.65%	8
9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 42.00	\$ 40.87	\$ (1.13)	-2.70%	9
10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 50.01	\$ 48.68	\$ (1.33)	-2.66%	10
11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 61.15	\$ 58.63	\$ (2.52)	-4.12%	11
12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 68.09	\$ 63.99	\$ (4.10)	-6.02%	12
13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 79.26	\$ 74.82	\$ (4.44)	-5.60%	13
14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 87.56	\$ 83.10	\$ (4.46)	-5.10%	14
15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.47	\$ 99.33	\$ (5.14)	-4.91%	15
16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 118.70	\$ 113.44	\$ (5.26)	-4.43%	16
17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 130.35	\$ 125.35	\$ (5.00)	-3.83%	17
18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 142.56	\$ 138.12	\$ (4.44)	-3.11%	18
19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.87	\$ 162.59	\$ (4.28)	-2.57%	19
20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 201.39	\$ 197.72	\$ (3.67)	-1.82%	20
21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 266.24	\$ 262.52	\$ (3.72)	-1.40%	21
22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 475.16	\$ 473.16	\$ (2.00)	-0.42%	22
23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 738.55	\$ 739.14	\$ 0.59	0.08%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,368.34	\$ 1,394.10	\$ 25.76	1.88%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.59</b>	<b>\$ 106.13</b>	<b>\$ (2.46)</b>	<b>-2.27%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method****Mountain Customers****CARE, Summer, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	25	2.66%	2.66%	-93	\$ 14.74	\$ 26.93	\$ 12.19	82.66%	1
2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 7.97	\$ 20.13	\$ 12.16	152.63%	2
3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.54	\$ 21.15	\$ 10.61	100.73%	3
4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 20.63	\$ 25.49	\$ 4.86	23.60%	4
5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 26.48	\$ 29.64	\$ 3.16	11.96%	5
6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 32.68	\$ 34.12	\$ 1.44	4.39%	6
7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 32.72	\$ 33.25	\$ 0.53	1.62%	7
8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 45.29	\$ 44.12	\$ (1.17)	-2.59%	8
9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.05	\$ 45.64	\$ (2.41)	-5.02%	9
10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 58.21	\$ 55.14	\$ (3.07)	-5.27%	10
11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 64.54	\$ 60.12	\$ (4.42)	-6.85%	11
12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 70.80	\$ 66.16	\$ (4.64)	-6.56%	12
13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 85.82	\$ 79.66	\$ (6.16)	-7.18%	13
14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 96.47	\$ 90.58	\$ (5.89)	-6.11%	14
15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.99	\$ 99.91	\$ (6.08)	-5.74%	15
16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 122.02	\$ 115.32	\$ (6.70)	-5.49%	16
17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.59	\$ 123.29	\$ (6.30)	-4.87%	17
18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 160.45	\$ 154.57	\$ (5.88)	-3.67%	18
19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 195.75	\$ 190.03	\$ (5.72)	-2.92%	19
20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 208.44	\$ 204.31	\$ (4.13)	-1.98%	20
21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 297.44	\$ 293.12	\$ (4.32)	-1.45%	21
22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 485.70	\$ 483.26	\$ (2.44)	-0.50%	22
23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 658.23	\$ 658.87	\$ 0.64	0.10%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,573.02	\$ 1,589.01	\$ 15.99	1.02%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 129.47</b>	<b>\$ 125.96</b>	<b>\$ (3.51)</b>	<b>-2.71%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method****Mountain Customers****CARE, Winter, Basic**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.81	\$ 24.26	\$ 11.45	89.47%	1
2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.50	\$ 19.37	\$ 11.87	158.36%	2
3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.48	\$ 12.83	101.34%	3
4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.68	\$ 26.04	\$ 7.36	39.38%	4
5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.30	\$ 21.40	\$ 4.10	23.70%	5
6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.43	\$ 25.58	\$ 4.15	19.32%	6
7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.10	\$ 31.82	\$ 2.72	9.34%	7
8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.42	\$ 31.57	\$ 0.15	0.48%	8
9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 38.23	\$ (0.98)	-2.50%	9
10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.57	\$ 44.96	\$ (1.61)	-3.46%	10
11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.78	\$ 50.94	\$ (2.84)	-5.28%	11
12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.38	\$ 59.45	\$ (3.93)	-6.20%	12
13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.41	\$ 66.20	\$ (4.21)	-5.98%	13
14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.41	\$ 73.89	\$ (4.52)	-5.76%	14
15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.76	\$ 87.17	\$ (4.59)	-5.00%	15
16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.65	\$ 100.77	\$ (4.88)	-4.62%	16
17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.55	\$ 107.66	\$ (3.89)	-3.49%	17
18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.25	\$ 130.11	\$ (4.14)	-3.08%	18
19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.28	\$ 152.61	\$ (3.67)	-2.35%	19
20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 173.98	\$ 171.90	\$ (2.08)	-1.19%	20
21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 266.53	\$ 264.35	\$ (2.18)	-0.82%	21
22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 459.10	\$ 457.19	\$ (1.91)	-0.42%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 674.49	\$ 677.78	\$ 3.29	0.49%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,423.62	\$ 1,452.57	\$ 28.95	2.03%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 93.68</b>	<b>\$ 91.96</b>	<b>\$ (1.72)</b>	<b>-1.84%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 42.69	\$ 49.69	\$ 7.00	16.39%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.84	\$ 28.60	\$ 7.76	37.26%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 24.02	\$ 31.86	\$ 7.84	32.65%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.90	\$ 32.47	\$ 5.57	20.73%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.19	\$ 24.77	\$ 4.58	22.69%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.89	\$ 29.50	\$ 0.61	2.13%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.14	\$ 33.53	\$ (0.61)	-1.79%	8
9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 42.86	\$ 41.21	\$ (1.65)	-3.85%	9
10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.49	\$ 46.80	\$ (1.69)	-3.48%	10
11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 58.98	\$ 55.39	\$ (3.59)	-6.09%	11
12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.74	\$ 59.06	\$ (4.68)	-7.34%	12
13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 73.16	\$ 67.73	\$ (5.43)	-7.42%	13
14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 82.10	\$ 75.67	\$ (6.43)	-7.83%	14
15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 89.63	\$ 82.55	\$ (7.08)	-7.90%	15
16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 99.72	\$ 91.84	\$ (7.88)	-7.91%	16
17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.88	\$ 104.41	\$ (8.47)	-7.50%	17
18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 121.09	\$ 112.19	\$ (8.90)	-7.35%	18
19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 147.08	\$ 136.80	\$ (10.28)	-6.99%	19
20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.25	\$ 152.59	\$ (9.66)	-5.95%	20
21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 220.20	\$ 209.97	\$ (10.23)	-4.64%	21
22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 366.09	\$ 357.79	\$ (8.30)	-2.27%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,741.10	\$ 1,768.27	\$ 27.17	1.56%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.65</b>	<b>\$ 120.82</b>	<b>\$ (6.83)</b>	<b>-5.36%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1	1	1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.79	\$ 21.37	\$ 10.58	98.01%	1
2	2	2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.96	\$ 28.14	\$ 17.18	156.71%	2
3	3	3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 14.50	\$ 26.54	\$ 12.04	82.95%	3
4	4	4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 21.26	\$ 25.83	\$ 4.57	21.47%	4
5	5	5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 18.95	\$ 21.49	\$ 2.54	13.42%	5
6	6	6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.30	\$ 25.29	\$ 1.99	8.53%	6
7	7	7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 33.85	\$ 34.21	\$ 0.36	1.05%	7
8	8	8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 38.23	\$ 36.68	\$ (1.55)	-4.05%	8
9	9	9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 45.82	\$ 43.71	\$ (2.11)	-4.59%	9
10	10	10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 53.62	\$ 50.11	\$ (3.51)	-6.55%	10
11	11	11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 63.85	\$ 59.86	\$ (3.99)	-6.25%	11
12	12	12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 71.68	\$ 66.01	\$ (5.67)	-7.91%	12
13	13	13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 81.72	\$ 75.06	\$ (6.66)	-8.15%	13
14	14	14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 91.40	\$ 83.87	\$ (7.53)	-8.23%	14
15	15	15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.52	\$ 92.31	\$ (8.21)	-8.17%	15
16	16	16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.08	\$ 101.11	\$ (8.97)	-8.15%	16
17	17	17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 120.10	\$ 112.13	\$ (7.97)	-6.64%	17
18	18	18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 147.06	\$ 138.24	\$ (8.82)	-6.00%	18
19	19	19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 171.31	\$ 163.14	\$ (8.17)	-4.77%	19
20	20	20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 208.60	\$ 200.02	\$ (8.58)	-4.11%	20
21	21	21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 278.20	\$ 272.00	\$ (6.20)	-2.23%	21
22	22	22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 421.91	\$ 417.94	\$ (3.97)	-0.94%	22
23	23	23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 688.04	\$ 680.18	\$ (7.86)	-1.14%	23
24	24	24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,095.17	\$ 2,133.54	\$ 38.37	1.83%	24
25	25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 140.21</b>	<b>\$ 134.50</b>	<b>\$ (5.71)</b>	<b>-4.07%</b>	

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>Line</u>	No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	No.
1		1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.36	\$ 32.52	\$ 7.16	28.26%	1
2		2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 18.82	\$ 11.15	145.45%	2
3		3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.48	\$ 23.36	\$ 7.88	50.87%	3
4		4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.22	\$ 19.28	\$ 7.06	57.84%	4
5		5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.87	\$ 19.31	\$ 3.44	21.66%	5
6		6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.99	\$ 28.90	\$ 5.91	25.69%	6
7		7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.17	\$ 29.09	\$ 1.92	7.07%	7
8		8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.84	\$ 31.20	\$ (0.64)	-2.01%	8
9		9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.83	\$ 39.00	\$ (0.83)	-2.11%	9
10		10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.81	\$ 45.62	\$ (2.19)	-4.58%	10
11		11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.27	\$ 49.85	\$ (3.42)	-6.41%	11
12		12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.83	\$ 55.60	\$ (4.23)	-7.07%	12
13		13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.64	\$ 61.53	\$ (5.11)	-7.68%	13
14		14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.34	\$ 69.12	\$ (5.22)	-7.03%	14
15		15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.86	\$ 74.16	\$ (6.70)	-8.28%	15
16		16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.29	\$ 84.26	\$ (8.03)	-8.70%	16
17		17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.35	\$ 87.45	\$ (7.90)	-8.28%	17
18		18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.13	\$ 97.57	\$ (9.56)	-8.93%	18
19		19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.34	\$ 116.92	\$ (11.42)	-8.90%	19
20		20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.54	\$ 129.49	\$ (12.05)	-8.51%	20
21		21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 190.98	\$ 178.66	\$ (12.32)	-6.45%	21
22		22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 304.86	\$ 294.28	\$ (10.58)	-3.47%	22
23		23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.73	\$ 402.69	\$ (8.04)	-1.96%	23
24		24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.19	\$ 1,507.37	\$ 19.18	1.29%	24
25		25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 118.69</b>	<b>\$ 111.04</b>	<b>\$ (7.65)</b>	<b>-6.44%</b>	

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 17.57	\$ 41.00	\$ 23.43	133.42%		1
	2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 16.52	\$ 40.24	\$ 23.72	143.65%		2
	3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 19.50	\$ 39.82	\$ 20.32	104.19%		3
	4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 23.99	\$ 39.62	\$ 15.63	65.15%		4
	5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 29.27	\$ 40.21	\$ 10.94	37.34%		5
	6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 34.88	\$ 41.78	\$ 6.90	19.77%		6
	7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.83	\$ 46.92	\$ 3.09	7.05%		7
	8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.21	\$ 56.44	\$ 0.23	0.41%		8
	9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.17	\$ 67.54	\$ (1.63)	-2.35%		9
	10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.56	\$ 80.51	\$ (3.05)	-3.66%		10
	11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 99.79	\$ 95.76	\$ (4.03)	-4.03%		11
	12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.38	\$ 113.90	\$ (4.48)	-3.79%		12
	13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.48	\$ 133.80	\$ (4.68)	-3.38%		13
	14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.00	\$ 154.31	\$ (4.69)	-2.95%		14
	15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 179.64	\$ 175.03	\$ (4.61)	-2.57%		15
	16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 200.85	\$ 196.27	\$ (4.58)	-2.28%		16
	17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.05	\$ 217.55	\$ (4.50)	-2.03%		17
	18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.26	\$ 247.92	\$ (4.34)	-1.72%		18
	19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 295.16	\$ 291.00	\$ (4.16)	-1.41%		19
	20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 340.65	\$ 336.53	\$ (4.12)	-1.21%		20
	21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 448.82	\$ 445.23	\$ (3.59)	-0.80%		21
	22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 705.30	\$ 702.56	\$ (2.74)	-0.39%		22
	23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 1,042.68	\$ 1,041.11	\$ (1.57)	-0.15%		23
	24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 2,012.20	\$ 2,017.42	\$ 5.22	0.26%		24
	25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 125.26</b>	<b>\$ 125.63</b>	<b>\$ 0.37</b>	<b>0.30%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 13.07	\$ 38.62	\$ 25.55	195.43%		1
	2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 14.30	\$ 38.60	\$ 24.30	169.92%		2
	3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 18.95	\$ 38.57	\$ 19.62	103.51%		3
	4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 24.79	\$ 38.82	\$ 14.03	56.57%		4
	5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 30.99	\$ 39.55	\$ 8.56	27.60%		5
	6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.37	\$ 41.78	\$ 4.41	11.80%		6
	7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.30	\$ 48.86	\$ 1.56	3.31%		7
	8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.61	\$ 59.67	\$ (0.94)	-1.55%		8
	9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.45	\$ 71.59	\$ (2.86)	-3.85%		9
	10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.64	\$ 85.19	\$ (4.45)	-4.96%		10
	11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.33	\$ 103.05	\$ (5.28)	-4.88%		11
	12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.62	\$ 123.93	\$ (5.69)	-4.39%		12
	13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 151.54	\$ 145.74	\$ (5.80)	-3.83%		13
	14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 173.96	\$ 168.19	\$ (5.77)	-3.32%		14
	15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 196.81	\$ 191.02	\$ (5.79)	-2.94%		15
	16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 219.93	\$ 214.16	\$ (5.77)	-2.62%		16
	17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 242.66	\$ 236.97	\$ (5.69)	-2.35%		17
	18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 275.85	\$ 270.31	\$ (5.54)	-2.01%		18
	19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 322.28	\$ 316.85	\$ (5.43)	-1.69%		19
	20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.57	\$ 364.36	\$ (5.21)	-1.41%		20
	21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 491.06	\$ 486.26	\$ (4.80)	-0.98%		21
	22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 768.54	\$ 764.67	\$ (3.87)	-0.50%		22
	23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,139.61	\$ 1,136.90	\$ (2.71)	-0.24%		23
	24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 2,283.39	\$ 2,284.89	\$ 1.50	0.07%		24
	25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 149.94</b>	<b>\$ 149.09</b>	<b>\$ (0.85)</b>	<b>-0.56%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.10	\$ 40.15	\$ 23.05	134.78%		1
	2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.63	\$ 39.53	\$ 23.90	152.90%		2
	3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.06	\$ 39.13	\$ 21.07	116.68%		3
	4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.33	\$ 38.93	\$ 16.60	74.34%		4
	5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.24	\$ 39.08	\$ 11.84	43.44%		5
	6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.48	\$ 39.87	\$ 7.39	22.75%		6
	7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.69	\$ 43.86	\$ 3.17	7.79%		7
	8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.87	\$ 52.36	\$ 0.49	0.95%		8
	9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.34	\$ 62.08	\$ (1.26)	-2.00%		9
	10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.62	\$ 72.89	\$ (2.73)	-3.60%		10
	11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.17	\$ 86.53	\$ (3.64)	-4.04%		11
	12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.76	\$ 103.81	\$ (3.95)	-3.66%		12
	13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.46	\$ 122.49	\$ (3.97)	-3.14%		13
	14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.81	\$ 141.84	\$ (3.97)	-2.72%		14
	15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.79	\$ 160.99	\$ (3.80)	-2.31%		15
	16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.14	\$ 180.41	\$ (3.73)	-2.03%		16
	17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.89	\$ 199.35	\$ (3.54)	-1.74%		17
	18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.13	\$ 226.76	\$ (3.37)	-1.46%		18
	19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.81	\$ 266.55	\$ (3.26)	-1.21%		19
	20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 308.54	\$ 305.51	\$ (3.03)	-0.98%		20
	21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 406.81	\$ 404.22	\$ (2.59)	-0.64%		21
	22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 644.22	\$ 642.51	\$ (1.71)	-0.27%		22
	23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 962.62	\$ 961.90	\$ (0.72)	-0.08%		23
	24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 2,133.96	\$ 2,141.23	\$ 7.27	0.34%		24
	25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.63</b>	<b>\$ 108.87</b>	<b>\$ 1.24</b>	<b>1.15%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	451	0.43%	0.43%	-65	\$ 19.37	\$ 43.01	\$ 23.64	122.03%		1
	2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.33	\$ 38.92	\$ 24.59	171.48%		2
	3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.88	\$ 37.84	\$ 20.96	124.24%		3
	4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.30	\$ 38.00	\$ 15.70	70.44%		4
	5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 28.12	\$ 38.87	\$ 10.75	38.24%		5
	6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 34.08	\$ 40.90	\$ 6.82	19.99%		6
	7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.36	\$ 46.31	\$ 2.95	6.80%		7
	8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.89	\$ 56.05	\$ 0.16	0.28%		8
	9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.29	\$ 67.60	\$ (1.69)	-2.43%		9
	10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.92	\$ 80.83	\$ (3.09)	-3.69%		10
	11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.51	\$ 95.30	\$ (4.21)	-4.23%		11
	12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.79	\$ 110.63	\$ (5.16)	-4.46%		12
	13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.73	\$ 126.78	\$ (5.95)	-4.48%		13
	14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 150.64	\$ 144.18	\$ (6.46)	-4.29%		14
	15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 169.35	\$ 162.37	\$ (6.98)	-4.12%		15
	16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 188.70	\$ 181.45	\$ (7.25)	-3.84%		16
	17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 209.71	\$ 202.56	\$ (7.15)	-3.41%		17
	18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 238.83	\$ 231.75	\$ (7.08)	-2.97%		18
	19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 280.83	\$ 273.72	\$ (7.11)	-2.53%		19
	20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 325.57	\$ 318.38	\$ (7.19)	-2.21%		20
	21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 432.05	\$ 425.58	\$ (6.47)	-1.50%		21
	22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 670.54	\$ 665.20	\$ (5.34)	-0.80%		22
	23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 996.92	\$ 992.97	\$ (3.95)	-0.40%		23
	24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,399.35	\$ 2,402.42	\$ 3.07	0.13%		24
	25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 86.62</b>	<b>\$ 86.66</b>	<b>\$ 0.04</b>	<b>0.04%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	650	0.62%	0.62%	-106	\$ 12.89	\$ 38.77	\$ 25.88	200.78%		1
	2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 13.84	\$ 38.27	\$ 24.43	176.44%		2
	3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 18.23	\$ 37.99	\$ 19.76	108.32%		3
	4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 24.15	\$ 38.04	\$ 13.89	57.51%		4
	5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.56	\$ 38.88	\$ 8.32	27.21%		5
	6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 37.10	\$ 41.42	\$ 4.32	11.64%		6
	7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 47.28	\$ 48.57	\$ 1.29	2.74%		7
	8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.70	\$ 59.65	\$ (1.05)	-1.73%		8
	9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 75.41	\$ 72.55	\$ (2.86)	-3.80%		9
	10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.92	\$ 88.95	\$ (3.97)	-4.28%		10
	11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 113.18	\$ 108.67	\$ (4.51)	-3.99%		11
	12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 135.30	\$ 130.52	\$ (4.78)	-3.53%		12
	13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 157.71	\$ 152.78	\$ (4.93)	-3.13%		13
	14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 180.32	\$ 175.35	\$ (4.97)	-2.75%		14
	15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 203.74	\$ 198.84	\$ (4.90)	-2.41%		15
	16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 226.66	\$ 221.86	\$ (4.80)	-2.12%		16
	17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 248.88	\$ 244.08	\$ (4.80)	-1.93%		17
	18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 283.65	\$ 278.89	\$ (4.76)	-1.68%		18
	19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 330.56	\$ 325.99	\$ (4.57)	-1.38%		19
	20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 374.29	\$ 370.18	\$ (4.11)	-1.10%		20
	21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 499.12	\$ 495.22	\$ (3.90)	-0.78%		21
	22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 785.57	\$ 782.74	\$ (2.83)	-0.36%		22
	23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 1,100.67	\$ 1,100.04	\$ (0.63)	-0.06%		23
	24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,345.69	\$ 2,348.92	\$ 3.23	0.14%		24
	25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 102.54</b>	<b>\$ 102.03</b>	<b>\$ (0.51)</b>	<b>-0.50%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	467	0.45%	0.45%	-48	\$ 15.83	\$ 39.85	\$ 24.02	151.68%		1
	2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.50	\$ 37.83	\$ 25.33	202.70%		2
	3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.48	\$ 21.74	138.11%		3
	4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.46	\$ 16.81	81.39%		4
	5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.03	\$ 37.83	\$ 11.80	45.31%		5
	6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.53	\$ 38.89	\$ 7.36	23.32%		6
	7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 39.98	\$ 43.15	\$ 3.17	7.91%		7
	8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.12	\$ 51.49	\$ 0.37	0.72%		8
	9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.40	\$ 60.88	\$ (1.52)	-2.43%		9
	10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.90	\$ 70.70	\$ (3.20)	-4.33%		10
	11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.73	\$ 81.02	\$ (4.71)	-5.49%		11
	12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.21	\$ 92.17	\$ (6.04)	-6.16%		12
	13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.49	\$ 104.19	\$ (7.30)	-6.55%		13
	14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.86	\$ 118.74	\$ (8.12)	-6.40%		14
	15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 134.53	\$ (8.69)	-6.07%		15
	16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.35	\$ 151.54	\$ (8.81)	-5.50%		16
	17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.43	\$ 169.44	\$ (8.99)	-5.04%		17
	18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.31	\$ 197.03	\$ (9.28)	-4.50%		18
	19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.89	\$ 235.81	\$ (9.08)	-3.71%		19
	20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.94	\$ 275.12	\$ (8.82)	-3.11%		20
	21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 377.87	\$ 369.57	\$ (8.30)	-2.20%		21
	22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 587.90	\$ 580.76	\$ (7.14)	-1.22%		22
	23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 894.82	\$ 888.91	\$ (5.91)	-0.66%		23
	24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,541.99	\$ 2,544.61	\$ 2.62	0.10%		24
	25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 75.25</b>	<b>\$ 75.68</b>	<b>\$ 0.43</b>	<b>0.57%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	411	0.47%	0.47%	-62	\$ 9.48	\$ 21.63	\$ 12.15	128.17%		1
	2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 8.72	\$ 20.34	\$ 11.62	133.18%		2
	3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.77	\$ 9.17	86.39%		3
	4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 14.05	\$ 19.89	\$ 5.84	41.58%		4
	5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.65	\$ 20.88	\$ 3.23	18.30%		5
	6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.40	\$ 23.01	\$ 1.61	7.53%		6
	7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 27.15	\$ 27.49	\$ 0.34	1.28%		7
	8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.91	\$ 34.15	\$ (0.76)	-2.17%		8
	9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 43.01	\$ 41.37	\$ (1.64)	-3.80%		9
	10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 52.05	\$ 49.74	\$ (2.31)	-4.44%		10
	11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.42	\$ 59.70	\$ (2.72)	-4.35%		11
	12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.53	\$ 71.77	\$ (2.76)	-3.70%		12
	13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 87.32	\$ 84.71	\$ (2.61)	-2.99%		13
	14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 100.00	\$ 97.71	\$ (2.29)	-2.29%		14
	15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 114.17	\$ 112.10	\$ (2.07)	-1.81%		15
	16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 128.01	\$ 126.25	\$ (1.76)	-1.38%		16
	17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 142.33	\$ 140.86	\$ (1.47)	-1.03%		17
	18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 161.70	\$ 160.64	\$ (1.06)	-0.66%		18
	19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 193.68	\$ 193.11	\$ (0.57)	-0.30%		19
	20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 228.96	\$ 228.73	\$ (0.23)	-0.10%		20
	21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 320.89	\$ 321.16	\$ 0.27	0.09%		21
	22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 457.11	\$ 461.90	\$ 4.79	1.05%		22
	23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 933.66	\$ 936.48	\$ 2.82	0.30%		23
	24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,292.57	\$ 1,316.66	\$ 24.09	1.86%		24
	25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.98</b>	<b>\$ 52.37</b>	<b>\$ (0.61)</b>	<b>-1.15%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	558	0.64%	0.64%	-83	\$ 6.82	\$ 20.10	\$ 13.28	194.90%		1
	2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 8.24	\$ 19.97	\$ 11.73	142.51%		2
	3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.29	\$ 19.63	\$ 8.34	73.82%		3
	4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.29	\$ 19.97	\$ 4.68	30.59%		4
	5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 19.22	\$ 21.30	\$ 2.08	10.80%		5
	6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 23.37	\$ 24.24	\$ 0.87	3.73%		6
	7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.66	\$ 29.51	\$ (0.15)	-0.50%		7
	8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.99	\$ 36.72	\$ (1.27)	-3.34%		8
	9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 46.62	\$ 44.29	\$ (2.33)	-4.99%		9
	10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 56.13	\$ 52.98	\$ (3.15)	-5.61%		10
	11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 68.06	\$ 64.62	\$ (3.44)	-5.06%		11
	12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 81.77	\$ 78.40	\$ (3.37)	-4.12%		12
	13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 96.00	\$ 92.89	\$ (3.11)	-3.24%		13
	14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 110.66	\$ 107.82	\$ (2.84)	-2.57%		14
	15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 125.46	\$ 122.93	\$ (2.53)	-2.02%		15
	16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 139.95	\$ 137.78	\$ (2.17)	-1.55%		16
	17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 155.59	\$ 153.70	\$ (1.89)	-1.22%		17
	18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 177.83	\$ 176.37	\$ (1.46)	-0.82%		18
	19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 207.62	\$ 206.85	\$ (0.77)	-0.37%		19
	20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 247.86	\$ 247.34	\$ (0.52)	-0.21%		20
	21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 347.18	\$ 347.37	\$ 0.19	0.05%		21
	22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 511.46	\$ 514.37	\$ 2.91	0.57%		22
	23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 908.89	\$ 913.88	\$ 4.99	0.55%		23
	24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,637.04	\$ 1,646.08	\$ 9.04	0.55%		24
	25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 62.14</b>	<b>\$ 60.86</b>	<b>\$ (1.28)</b>	<b>-2.06%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.67	\$ 20.77	\$ 12.10	139.70%		1
	2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.28	\$ 19.75	\$ 12.47	171.29%		2
	3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.75	\$ 19.48	\$ 9.73	99.94%		3
	4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.95	\$ 19.44	\$ 6.49	50.18%		4
	5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.29	\$ 19.83	\$ 3.54	21.73%		5
	6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.79	\$ 21.46	\$ 1.67	8.44%		6
	7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.05	\$ 25.59	\$ 0.54	2.16%		7
	8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.14	\$ 31.64	\$ (0.50)	-1.57%		8
	9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.36	\$ 37.98	\$ (1.38)	-3.50%		9
	10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.17	\$ 45.06	\$ (2.11)	-4.49%		10
	11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 54.08	\$ (2.48)	-4.39%		11
	12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.84	\$ 65.39	\$ (2.45)	-3.61%		12
	13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.84	\$ 77.61	\$ (2.23)	-2.79%		13
	14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.05	\$ 90.13	\$ (1.92)	-2.09%		14
	15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.15	\$ 103.43	\$ (1.72)	-1.64%		15
	16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 117.02	\$ 115.68	\$ (1.34)	-1.15%		16
	17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.59	\$ 129.51	\$ (1.08)	-0.83%		17
	18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.57	\$ 147.87	\$ (0.70)	-0.47%		18
	19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 179.08	\$ 178.78	\$ (0.30)	-0.17%		19
	20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 209.25	\$ 209.22	\$ (0.03)	-0.02%		20
	21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 288.07	\$ 288.93	\$ 0.86	0.30%		21
	22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 413.94	\$ 418.67	\$ 4.73	1.14%		22
	23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 860.62	\$ 862.58	\$ 1.96	0.23%		23
	24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,802.94	\$ 1,850.78	\$ 47.84	2.65%		24
	25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.44</b>	<b>\$ 46.31</b>	<b>\$ (0.13)</b>	<b>-0.29%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	56	0.17%	0.17%	-19	\$ 7.51	\$ 20.05	\$ 12.54	166.84%		1
	2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 7.96	\$ 20.01	\$ 12.05	151.57%		2
	3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.89	\$ 19.81	\$ 8.92	81.83%		3
	4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.95	\$ 19.79	\$ 5.84	41.92%		4
	5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.78	\$ 21.02	\$ 3.24	18.21%		5
	6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.64	\$ 23.30	\$ 1.66	7.68%		6
	7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.45	\$ 27.84	\$ 0.39	1.41%		7
	8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 35.03	\$ 34.29	\$ (0.74)	-2.13%		8
	9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.33	\$ 41.68	\$ (1.65)	-3.80%		9
	10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.47	\$ 50.15	\$ (2.32)	-4.42%		10
	11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.28	\$ 59.41	\$ (2.87)	-4.62%		11
	12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.15	\$ 69.83	\$ (3.32)	-4.54%		12
	13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 83.14	\$ 79.57	\$ (3.57)	-4.30%		13
	14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.83	\$ 91.03	\$ (3.80)	-4.01%		14
	15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.95	\$ 102.25	\$ (3.70)	-3.50%		15
	16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 119.27	\$ 115.59	\$ (3.68)	-3.09%		16
	17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.84	\$ 129.44	\$ (3.40)	-2.56%		17
	18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 152.40	\$ 149.27	\$ (3.13)	-2.06%		18
	19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.53	\$ 174.14	\$ (2.39)	-1.36%		19
	20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 209.56	\$ 207.62	\$ (1.94)	-0.93%		20
	21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 259.35	\$ 258.87	\$ (0.48)	-0.18%		21
	22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 504.34	\$ 504.07	\$ (0.27)	-0.05%		22
	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		23
	24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 1,042.15	\$ 1,061.37	\$ 19.22	1.84%		24
	25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.72</b>	<b>\$ 47.78</b>	<b>\$ (0.94)</b>	<b>-1.92%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	77	0.23%	0.23%	-46	\$ 7.90	\$ 21.30	\$ 13.40	169.72%		1
	2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.24	\$ 19.81	\$ 11.57	140.45%		2
	3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.55	\$ 19.99	\$ 8.44	73.08%		3
	4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.28	\$ 19.72	\$ 4.44	29.09%		4
	5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.56	\$ 21.70	\$ 2.14	10.94%		5
	6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.71	\$ 24.65	\$ 0.94	3.97%		6
	7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 30.05	\$ 29.89	\$ (0.16)	-0.54%		7
	8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.21	\$ 36.93	\$ (1.28)	-3.34%		8
	9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.40	\$ 45.14	\$ (2.26)	-4.76%		9
	10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 58.15	\$ 55.33	\$ (2.82)	-4.86%		10
	11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 71.25	\$ 68.40	\$ (2.85)	-3.99%		11
	12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.84	\$ 83.12	\$ (2.72)	-3.16%		12
	13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 100.15	\$ 97.75	\$ (2.40)	-2.40%		13
	14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 115.06	\$ 112.91	\$ (2.15)	-1.87%		14
	15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 130.56	\$ 128.76	\$ (1.80)	-1.38%		15
	16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.39	\$ 141.95	\$ (1.44)	-1.00%		16
	17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 159.48	\$ 158.37	\$ (1.11)	-0.70%		17
	18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 182.52	\$ 181.77	\$ (0.75)	-0.41%		18
	19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 213.66	\$ 213.60	\$ (0.06)	-0.03%		19
	20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 248.99	\$ 249.35	\$ 0.36	0.14%		20
	21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 336.31	\$ 338.04	\$ 1.73	0.52%		21
	22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 515.49	\$ 519.71	\$ 4.22	0.82%		22
	23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 647.34	\$ 658.30	\$ 10.96	1.69%		23
	24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,371.99	\$ 1,400.77	\$ 28.78	2.10%		24
	25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 57.04</b>	<b>\$ 56.00</b>	<b>\$ (1.04)</b>	<b>-1.82%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.82	\$ 19.27	\$ 12.45	182.38%		1
	2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.16	\$ 20.04	\$ 12.88	179.90%		2
	3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.67	\$ 19.25	\$ 9.58	99.02%		3
	4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.43	\$ 6.52	50.58%		4
	5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.46	\$ 20.15	\$ 3.69	22.45%		5
	6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.91	\$ 21.79	\$ 1.88	9.47%		6
	7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.27	\$ 25.87	\$ 0.60	2.38%		7
	8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.23	\$ 31.72	\$ (0.51)	-1.61%		8
	9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.28	\$ 37.82	\$ (1.46)	-3.71%		9
	10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.56	\$ 44.18	\$ (2.38)	-5.12%		10
	11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 53.99	\$ 50.73	\$ (3.26)	-6.04%		11
	12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.53	\$ 57.45	\$ (4.08)	-6.62%		12
	13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.97	\$ 65.23	\$ (4.74)	-6.77%		13
	14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.30	\$ 74.32	\$ (4.98)	-6.28%		14
	15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.84	\$ 84.52	\$ (5.32)	-5.93%		15
	16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.76	\$ 96.51	\$ (5.25)	-5.16%		16
	17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.63	\$ 109.56	\$ (5.07)	-4.42%		17
	18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.93	\$ 125.22	\$ (4.71)	-3.63%		18
	19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.55	\$ 150.46	\$ (4.09)	-2.64%		19
	20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.87	\$ 173.51	\$ (3.36)	-1.90%		20
	21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.40	\$ 223.80	\$ (2.60)	-1.15%		21
	22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 530.05	\$ 525.17	\$ (4.88)	-0.92%		22
	23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 6.48	\$ 20.05	\$ 13.57	209.41%		23
	24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 806.55	\$ 818.94	\$ 12.39	1.54%		24
	25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.77</b>	<b>\$ 41.91</b>	<b>\$ (0.86)</b>	<b>-2.02%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	50	5.89%	5.89%	-166	\$ 23.47	\$ 46.84	\$ 23.37	99.61%		1
	2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 18.35	\$ 42.27	\$ 23.92	130.41%		2
	3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 21.33	\$ 41.51	\$ 20.18	94.59%		3
	4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 26.27	\$ 42.47	\$ 16.20	61.68%		4
	5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 30.95	\$ 43.25	\$ 12.30	39.74%		5
	6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 38.45	\$ 48.48	\$ 10.03	26.09%		6
	7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 49.38	\$ 56.70	\$ 7.32	14.82%		7
	8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 61.66	\$ 64.79	\$ 3.13	5.08%		8
	9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 69.67	\$ 72.19	\$ 2.52	3.61%		9
	10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 84.02	\$ 82.56	\$ (1.46)	-1.74%		10
	11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 97.98	\$ 96.37	\$ (1.61)	-1.65%		11
	12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 111.27	\$ 108.33	\$ (2.94)	-2.65%		12
	13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 135.04	\$ 131.44	\$ (3.60)	-2.67%		13
	14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 144.82	\$ 139.80	\$ (5.02)	-3.46%		14
	15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 151.22	\$ 147.42	\$ (3.80)	-2.51%		15
	16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 184.33	\$ 175.54	\$ (8.79)	-4.77%		16
	17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 165.23	\$ 165.51	\$ 0.28	0.17%		17
	18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 237.32	\$ 227.84	\$ (9.48)	-4.00%		18
	19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 276.01	\$ 268.15	\$ (7.86)	-2.85%		19
	20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 328.07	\$ 318.43	\$ (9.64)	-2.94%		20
	21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 420.16	\$ 411.35	\$ (8.81)	-2.10%		21
	22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 662.36	\$ 653.34	\$ (9.02)	-1.36%		22
	23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 944.12	\$ 936.14	\$ (7.98)	-0.85%		23
	24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,847.88	\$ 1,843.50	\$ (4.38)	-0.24%		24
	25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.34</b>	<b>\$ 135.58</b>	<b>\$ 2.24</b>	<b>1.68%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	47	5.54%	5.54%	-165	\$ 13.29	\$ 39.06	\$ 25.77	193.85%		1
	2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 16.90	\$ 39.61	\$ 22.71	134.34%		2
	3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 17.55	\$ 37.75	\$ 20.20	115.14%		3
	4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.24	\$ 39.67	\$ 14.43	57.17%		4
	5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 32.01	\$ 40.68	\$ 8.67	27.10%		5
	6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 36.51	\$ 42.67	\$ 6.16	16.87%		6
	7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 46.62	\$ 49.52	\$ 2.90	6.21%		7
	8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 60.32	\$ 60.71	\$ 0.39	0.65%		8
	9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 76.68	\$ 75.68	\$ (1.00)	-1.31%		9
	10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 89.60	\$ 85.40	\$ (4.20)	-4.69%		10
	11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 90.72	\$ 89.01	\$ (1.71)	-1.88%		11
	12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 120.92	\$ 114.86	\$ (6.06)	-5.01%		12
	13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 137.47	\$ 129.09	\$ (8.38)	-6.10%		13
	14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 140.72	\$ 133.20	\$ (7.52)	-5.34%		14
	15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 171.17	\$ 159.66	\$ (11.51)	-6.73%		15
	16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 176.39	\$ 167.40	\$ (8.99)	-5.10%		16
	17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 194.88	\$ 186.04	\$ (8.84)	-4.53%		17
	18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 229.57	\$ 217.74	\$ (11.83)	-5.15%		18
	19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 254.41	\$ 245.35	\$ (9.06)	-3.56%		19
	20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 322.62	\$ 310.74	\$ (11.88)	-3.68%		20
	21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 419.28	\$ 408.03	\$ (11.25)	-2.68%		21
	22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 684.08	\$ 669.43	\$ (14.65)	-2.14%		22
	23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 967.79	\$ 953.86	\$ (13.93)	-1.44%		23
	24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 2,035.15	\$ 2,024.80	\$ (10.35)	-0.51%		24
	25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 183.18</b>	<b>\$ 182.07</b>	<b>\$ (1.11)</b>	<b>-0.61%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	86	10.13%	10.13%	-189	\$ 14.63	\$ 39.16	\$ 24.53	167.73%		1
	2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.37	\$ 37.60	\$ 25.23	204.09%		2
	3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.21	\$ 38.80	\$ 21.59	125.40%		3
	4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 23.89	\$ 40.61	\$ 16.72	69.95%		4
	5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 25.97	\$ 40.10	\$ 14.13	54.38%		5
	6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.44	\$ 42.19	\$ 9.75	30.08%		6
	7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.45	\$ 46.08	\$ 5.63	13.94%		7
	8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.04	\$ 55.93	\$ 2.89	5.46%		8
	9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.84	\$ 63.53	\$ (0.31)	-0.48%		9
	10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.91	\$ 75.76	\$ (2.15)	-2.76%		10
	11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.48	\$ 81.55	\$ (1.93)	-2.31%		11
	12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 104.85	\$ 100.48	\$ (4.37)	-4.17%		12
	13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.66	\$ 113.80	\$ (5.86)	-4.90%		13
	14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.44	\$ 127.53	\$ (3.91)	-2.98%		14
	15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.85	\$ 143.58	\$ (3.27)	-2.23%		15
	16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.50	\$ 148.39	\$ (1.11)	-0.74%		16
	17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.55	\$ 193.19	\$ (6.36)	-3.19%		17
	18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.57	\$ 215.26	\$ (6.31)	-2.85%		18
	19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 242.93	\$ 239.50	\$ (3.43)	-1.41%		19
	20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 300.86	\$ 294.81	\$ (6.05)	-2.01%		20
	21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 394.06	\$ 390.05	\$ (4.01)	-1.02%		21
	22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 642.26	\$ 637.64	\$ (4.62)	-0.72%		22
	23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 914.84	\$ 911.37	\$ (3.47)	-0.38%		23
	24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,916.40	\$ 3,925.61	\$ 9.21	0.24%		24
	25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 97.73</b>	<b>\$ 102.37</b>	<b>\$ 4.64</b>	<b>4.75%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	50	4.63%	4.63%	-93	\$ 25.20	\$ 46.58	\$ 21.38	84.85%		1
	2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 18.10	\$ 41.82	\$ 23.72	131.02%		2
	3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 21.92	\$ 41.58	\$ 19.66	89.67%		3
	4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.07	\$ 45.65	\$ 16.58	57.01%		4
	5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 29.54	\$ 42.11	\$ 12.57	42.59%		5
	6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.58	\$ 45.56	\$ 8.98	24.55%		6
	7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 44.57	\$ 51.65	\$ 7.08	15.89%		7
	8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.25	\$ 59.18	\$ 2.93	5.21%		8
	9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 68.86	\$ 69.16	\$ 0.30	0.43%		9
	10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 78.78	\$ 77.76	\$ (1.02)	-1.29%		10
	11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.06	\$ 89.38	\$ (3.68)	-3.95%		11
	12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 105.71	\$ 100.54	\$ (5.17)	-4.89%		12
	13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 122.94	\$ 115.70	\$ (7.24)	-5.88%		13
	14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 136.79	\$ 128.75	\$ (8.04)	-5.87%		14
	15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.97	\$ 133.32	\$ (8.65)	-6.09%		15
	16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.29	\$ 151.33	\$ (10.96)	-6.75%		16
	17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 181.90	\$ 170.68	\$ (11.22)	-6.17%		17
	18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 207.87	\$ 194.51	\$ (13.36)	-6.42%		18
	19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 247.01	\$ 233.61	\$ (13.40)	-5.43%		19
	20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.04	\$ 270.82	\$ (16.22)	-5.65%		20
	21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 360.85	\$ 345.68	\$ (15.17)	-4.21%		21
	22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 613.86	\$ 596.99	\$ (16.87)	-2.75%		22
	23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 801.96	\$ 784.97	\$ (16.99)	-2.12%		23
	24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,594.64	\$ 1,590.39	\$ (4.25)	-0.27%		24
	25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.00</b>	<b>\$ 131.04</b>	<b>\$ (1.96)</b>	<b>-1.47%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	60	5.56%	5.56%	-135	\$ 15.04	\$ 39.89	\$ 24.85	165.15%		1
	2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 14.54	\$ 38.69	\$ 24.15	166.10%		2
	3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 18.33	\$ 38.43	\$ 20.10	109.64%		3
	4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 24.65	\$ 39.53	\$ 14.88	60.40%		4
	5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 30.68	\$ 40.27	\$ 9.59	31.27%		5
	6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 35.96	\$ 42.42	\$ 6.46	17.96%		6
	7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.32	\$ 50.00	\$ 2.68	5.65%		7
	8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 59.63	\$ 61.20	\$ 1.57	2.64%		8
	9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 75.66	\$ 74.06	\$ (1.60)	-2.11%		9
	10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.05	\$ 83.47	\$ (4.58)	-5.20%		10
	11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 99.24	\$ 93.33	\$ (5.91)	-5.95%		11
	12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 116.66	\$ 109.61	\$ (7.05)	-6.04%		12
	13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 127.92	\$ 118.02	\$ (9.90)	-7.74%		13
	14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.23	\$ 133.73	\$ (10.50)	-7.28%		14
	15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 164.69	\$ 152.46	\$ (12.23)	-7.43%		15
	16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 169.05	\$ 158.58	\$ (10.47)	-6.19%		16
	17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 202.71	\$ 188.54	\$ (14.17)	-6.99%		17
	18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 213.95	\$ 199.73	\$ (14.22)	-6.65%		18
	19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.17	\$ 245.60	\$ (15.57)	-5.96%		19
	20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 298.28	\$ 283.60	\$ (14.68)	-4.92%		20
	21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 415.31	\$ 399.28	\$ (16.03)	-3.86%		21
	22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 654.03	\$ 635.80	\$ (18.23)	-2.79%		22
	23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 980.04	\$ 962.95	\$ (17.09)	-1.74%		23
	24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,611.55	\$ 1,595.73	\$ (15.82)	-0.98%		24
	25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 170.87</b>	<b>\$ 167.65</b>	<b>\$ (3.22)</b>	<b>-1.88%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.49	\$ 41.72	\$ 22.23	114.06%		1
	2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.02	\$ 38.83	\$ 23.81	158.55%		2
	3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.91	\$ 40.74	\$ 20.83	104.59%		3
	4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.23	\$ 37.73	\$ 17.50	86.47%		4
	5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.10	\$ 41.12	\$ 13.02	46.37%		5
	6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.55	\$ 41.08	\$ 8.53	26.22%		6
	7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.91	\$ 46.16	\$ 5.25	12.81%		7
	8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 52.00	\$ 53.69	\$ 1.69	3.26%		8
	9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.50	\$ 62.15	\$ (0.35)	-0.57%		9
	10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.74	\$ 71.51	\$ (1.23)	-1.69%		10
	11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.56	\$ 81.23	\$ (3.33)	-3.94%		11
	12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.28	\$ 91.37	\$ (4.91)	-5.10%		12
	13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.94	\$ 100.00	\$ (5.94)	-5.61%		13
	14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 109.53	\$ (8.67)	-7.34%		14
	15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.58	\$ 119.84	\$ (9.74)	-7.51%		15
	16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.61	\$ 133.51	\$ (12.10)	-8.31%		16
	17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.37	\$ 144.70	\$ (13.67)	-8.63%		17
	18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.37	\$ 161.09	\$ (12.28)	-7.09%		18
	19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.50	\$ 202.89	\$ (15.61)	-7.14%		19
	20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.53	\$ 237.40	\$ (16.13)	-6.36%		20
	21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.65	\$ 309.66	\$ (13.99)	-4.32%		21
	22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 568.78	\$ 552.20	\$ (16.58)	-2.92%		22
	23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 804.61	\$ 789.02	\$ (15.59)	-1.94%		23
	24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 3,205.37	\$ 3,220.58	\$ 15.21	0.47%		24
	25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.96</b>	<b>\$ 104.89</b>	<b>\$ (1.07)</b>	<b>-1.01%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	4	1.76%	1.76%	-87	\$ 10.52	\$ 21.10	\$ 10.58	100.64%		1
	2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%		2
	3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.11	\$ 21.21	\$ 9.10	75.23%		3
	4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 22.13	\$ 28.66	\$ 6.53	29.51%		4
	5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.99	\$ 20.94	\$ 3.95	23.24%		5
	6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 20.41	\$ 22.56	\$ 2.15	10.54%		6
	7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 31.71	\$ 34.36	\$ 2.65	8.36%		7
	8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.31	\$ 36.10	\$ (0.21)	-0.58%		8
	9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 43.02	\$ 42.17	\$ (0.85)	-1.97%		9
	10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 51.57	\$ 49.42	\$ (2.15)	-4.16%		10
	11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 62.55	\$ 60.36	\$ (2.19)	-3.51%		11
	12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.01	\$ 61.49	\$ (2.52)	-3.94%		12
	13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 81.06	\$ 77.11	\$ (3.95)	-4.87%		13
	14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 101.90	\$ 98.79	\$ (3.11)	-3.05%		14
	15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 119.38	\$ 115.20	\$ (4.18)	-3.51%		15
	16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 126.39	\$ 122.13	\$ (4.26)	-3.37%		16
	17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 133.40	\$ 128.77	\$ (4.63)	-3.47%		17
	18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 158.13	\$ 153.96	\$ (4.17)	-2.63%		18
	19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 175.11	\$ 170.34	\$ (4.77)	-2.73%		19
	20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.05	\$ 197.77	\$ (3.28)	-1.63%		20
	21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.56	\$ 230.75	\$ (0.81)	-0.35%		21
	22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 772.22	\$ 763.98	\$ (8.24)	-1.07%		22
	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		23
	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		24
	25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 100.64</b>	<b>\$ 98.60</b>	<b>\$ (2.04)</b>	<b>-2.03%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	3	1.32%	1.32%	-134	\$ 7.81	\$ 19.62	\$ 11.81	151.28%		1
	2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.04	\$ 19.32	\$ 11.28	140.23%		2
	3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%		3
	4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.69	\$ 22.79	\$ 7.10	45.22%		4
	5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 19.79	\$ 23.04	\$ 3.25	16.40%		5
	6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 22.85	\$ 23.93	\$ 1.08	4.73%		6
	7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 30.05	\$ 30.00	\$ (0.05)	-0.19%		7
	8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 36.02	\$ 35.55	\$ (0.47)	-1.29%		8
	9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.50	\$ 43.25	\$ (2.25)	-4.96%		9
	10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 54.64	\$ 51.68	\$ (2.96)	-5.41%		10
	11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.15	\$ 56.75	\$ (4.40)	-7.19%		11
	12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 73.98	\$ 68.23	\$ (5.75)	-7.78%		12
	13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 75.31	\$ 71.66	\$ (3.65)	-4.84%		13
	14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 90.66	\$ 83.85	\$ (6.81)	-7.52%		14
	15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 95.17	\$ 89.18	\$ (5.99)	-6.29%		15
	16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 121.63	\$ 115.75	\$ (5.88)	-4.84%		16
	17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 134.17	\$ 128.36	\$ (5.81)	-4.33%		17
	18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 140.99	\$ 135.36	\$ (5.63)	-4.00%		18
	19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 179.71	\$ 173.19	\$ (6.52)	-3.63%		19
	20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 223.22	\$ 216.61	\$ (6.61)	-2.96%		20
	21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 291.20	\$ 285.20	\$ (6.00)	-2.06%		21
	22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 360.77	\$ 360.69	\$ (0.08)	-0.02%		22
	23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 1,018.54	\$ 1,005.48	\$ (13.06)	-1.28%		23
	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		24
	25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 152.14</b>	<b>\$ 147.97</b>	<b>\$ (4.17)</b>	<b>-2.74%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.46	\$ 19.53	\$ 12.07	161.70%		1
	2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.75	\$ 12.14	183.70%		2
	3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.25	\$ 28.16	\$ 6.91	32.50%		3
	4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.25	\$ 19.64	\$ 6.39	48.26%		4
	5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.68	\$ 20.55	\$ 5.87	40.00%		5
	6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.44	\$ 23.55	\$ 3.11	15.20%		6
	7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.55	\$ 26.34	\$ 0.79	3.08%		7
	8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.23	\$ 33.34	\$ 0.11	0.32%		8
	9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.19	\$ 37.84	\$ (1.35)	-3.44%		9
	10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.87	\$ 47.75	\$ (2.12)	-4.25%		10
	11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 54.98	\$ 52.96	\$ (2.02)	-3.67%		11
	12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.65	\$ 62.27	\$ (3.38)	-5.14%		12
	13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.56	\$ 70.25	\$ (3.31)	-4.50%		13
	14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.44	\$ 83.12	\$ (3.32)	-3.84%		14
	15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.56	\$ 98.05	\$ (3.51)	-3.45%		15
	16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.21	\$ 108.36	\$ (2.85)	-2.56%		16
	17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.11	\$ 120.42	\$ (2.69)	-2.19%		17
	18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.66	\$ 137.40	\$ (2.26)	-1.62%		18
	19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.34	\$ 160.63	\$ (1.71)	-1.05%		19
	20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.70	\$ 146.78	\$ (0.92)	-0.62%		20
	21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 200.26	\$ 203.37	\$ 3.11	1.55%		21
	22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 596.28	\$ 591.47	\$ (4.81)	-0.81%		22
	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		23
	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		24
	25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.86</b>	<b>\$ 63.33</b>	<b>\$ (0.53)</b>	<b>-0.83%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	3	1.37%	1.37%	-120	\$ 12.69	\$ 23.54	\$ 10.85	85.51%		1
	2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%		2
	3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.81	\$ 22.20	\$ 10.39	87.92%		3
	4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.78	\$ 21.46	\$ 7.68	55.76%		4
	5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.32	\$ 21.00	\$ 3.68	21.24%		5
	6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 22.13	\$ 23.76	\$ 1.63	7.37%		6
	7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 39.03	\$ 40.45	\$ 1.42	3.64%		7
	8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.16	\$ 31.57	\$ (0.59)	-1.82%		8
	9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.48	\$ 40.59	\$ (1.89)	-4.46%		9
	10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.70	\$ 47.86	\$ (2.84)	-5.61%		10
	11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 56.70	\$ 54.98	\$ (1.72)	-3.03%		11
	12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.26	\$ 62.42	\$ (2.84)	-4.35%		12
	13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.08	\$ 59.48	\$ (2.60)	-4.18%		13
	14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.47	\$ 79.60	\$ (5.87)	-6.87%		14
	15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 95.74	\$ 89.47	\$ (6.27)	-6.55%		15
	16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 101.18	\$ 95.84	\$ (5.34)	-5.27%		16
	17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 118.08	\$ 110.37	\$ (7.71)	-6.53%		17
	18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 131.40	\$ 123.67	\$ (7.73)	-5.89%		18
	19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 153.83	\$ 146.05	\$ (7.78)	-5.05%		19
	20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 167.92	\$ 161.63	\$ (6.29)	-3.75%		20
	21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.67	\$ 241.94	\$ (8.73)	-3.49%		21
	22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 396.26	\$ 392.27	\$ (3.99)	-1.01%		22
	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		23
	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		24
	25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.05</b>	<b>\$ 114.82</b>	<b>\$ (5.23)</b>	<b>-4.36%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	4	1.83%	1.83%	-164	\$ 5.73	\$ 18.81	\$ 13.08	228.37%		1
	2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%		2
	3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%		3
	4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%		4
	5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 19.37	\$ 20.76	\$ 1.39	7.20%		5
	6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.49	\$ 25.36	\$ 2.87	12.78%		6
	7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.23	\$ 28.75	\$ 0.52	1.83%		7
	8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 38.07	\$ 39.12	\$ 1.05	2.77%		8
	9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 46.55	\$ 44.43	\$ (2.12)	-4.56%		9
	10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 53.43	\$ 50.20	\$ (3.23)	-6.04%		10
	11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.78	\$ 58.34	\$ (4.44)	-7.08%		11
	12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 70.71	\$ 65.31	\$ (5.40)	-7.63%		12
	13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 79.70	\$ 72.96	\$ (6.74)	-8.46%		13
	14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.16	\$ 75.58	\$ (4.58)	-5.71%		14
	15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 96.47	\$ 87.69	\$ (8.78)	-9.10%		15
	16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 121.13	\$ 111.76	\$ (9.37)	-7.74%		16
	17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 121.39	\$ 112.35	\$ (9.04)	-7.44%		17
	18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 140.49	\$ 131.13	\$ (9.36)	-6.66%		18
	19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 168.07	\$ 159.22	\$ (8.85)	-5.27%		19
	20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 198.08	\$ 189.26	\$ (8.82)	-4.45%		20
	21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 262.60	\$ 255.60	\$ (7.00)	-2.67%		21
	22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 414.04	\$ 407.46	\$ (6.58)	-1.59%		22
	23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 714.53	\$ 711.07	\$ (3.46)	-0.48%		23
	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		24
	25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 169.67</b>	<b>\$ 163.51</b>	<b>\$ (6.16)</b>	<b>-3.63%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	1	0.46%	0.46%	-243	\$ 25.05	\$ 32.88	\$ 7.83	31.23%		1
	2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.39	\$ 29.21	\$ 6.82	30.45%		2
	3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.35	\$ 18.87	\$ 10.52	126.04%		3
	4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.67	\$ 24.68	\$ 8.01	48.07%		4
	5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.11	\$ 31.02	\$ 3.91	14.40%		5
	6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.63	\$ 25.75	\$ 3.12	13.76%		6
	7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.39	\$ 25.58	\$ 1.19	4.88%		7
	8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.53	\$ 31.74	\$ (0.79)	-2.43%		8
	9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.86	\$ 35.48	\$ 0.62	1.79%		9
	10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.60	\$ 43.15	\$ (2.45)	-5.37%		10
	11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.97	\$ 49.77	\$ (3.20)	-6.03%		11
	12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.15	\$ 55.27	\$ (3.88)	-6.55%		12
	13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.17	\$ 59.26	\$ (3.91)	-6.18%		13
	14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.97	\$ 68.39	\$ (5.58)	-7.55%		14
	15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.41	\$ 72.53	\$ (5.88)	-7.50%		15
	16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.43	\$ 83.02	\$ (7.41)	-8.20%		16
	17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.40	\$ 97.33	\$ (8.07)	-7.66%		17
	18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.19	\$ 108.60	\$ (8.59)	-7.33%		18
	19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.47	\$ 110.63	\$ (6.84)	-5.82%		19
	20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.07	\$ 161.66	\$ (11.41)	-6.59%		20
	21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.81	\$ 191.73	\$ (8.08)	-4.04%		21
	22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 297.09	\$ 291.16	\$ (5.93)	-2.00%		22
	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		23
	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%		24
	25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.60</b>	<b>\$ 80.04</b>	<b>\$ (4.56)</b>	<b>-5.40%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 20.53	\$ 42.74	\$ 22.21	108.22%		1
	2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 21.60	\$ 43.25	\$ 21.65	100.18%		2
	3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 25.65	\$ 44.45	\$ 18.80	73.30%		3
	4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 29.40	\$ 44.88	\$ 15.48	52.64%		4
	5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 33.69	\$ 45.59	\$ 11.90	35.32%		5
	6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 38.12	\$ 46.42	\$ 8.30	21.79%		6
	7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 45.89	\$ 50.39	\$ 4.50	9.81%		7
	8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 57.05	\$ 58.31	\$ 1.26	2.20%		8
	9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 69.35	\$ 68.38	\$ (0.97)	-1.41%		9
	10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 82.94	\$ 80.24	\$ (2.70)	-3.25%		10
	11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 98.22	\$ 94.25	\$ (3.97)	-4.04%		11
	12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 115.23	\$ 110.46	\$ (4.77)	-4.14%		12
	13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 134.33	\$ 129.10	\$ (5.23)	-3.89%		13
	14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 153.87	\$ 148.47	\$ (5.40)	-3.51%		14
	15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 174.38	\$ 168.93	\$ (5.45)	-3.13%		15
	16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 194.89	\$ 189.44	\$ (5.45)	-2.80%		16
	17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 215.22	\$ 209.91	\$ (5.31)	-2.47%		17
	18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 245.21	\$ 239.99	\$ (5.22)	-2.13%		18
	19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 285.98	\$ 280.99	\$ (4.99)	-1.75%		19
	20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.46	\$ 324.63	\$ (4.83)	-1.47%		20
	21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 429.45	\$ 425.04	\$ (4.41)	-1.03%		21
	22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 679.78	\$ 676.06	\$ (3.72)	-0.55%		22
	23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 996.64	\$ 994.63	\$ (2.01)	-0.20%		23
	24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 2,078.16	\$ 2,086.29	\$ 8.13	0.39%		24
	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 134.84</b>	<b>\$ 134.64</b>	<b>\$ (0.20)</b>	<b>-0.15%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 14.20	\$ 39.01	\$ 24.81	174.62%		1
	2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 16.95	\$ 39.61	\$ 22.66	133.76%		2
	3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 21.82	\$ 40.50	\$ 18.68	85.65%		3
	4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 27.07	\$ 41.32	\$ 14.25	52.66%		4
	5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 32.14	\$ 42.04	\$ 9.90	30.80%		5
	6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 38.05	\$ 44.28	\$ 6.23	16.38%		6
	7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 47.40	\$ 50.57	\$ 3.17	6.68%		7
	8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 60.26	\$ 60.61	\$ 0.35	0.58%		8
	9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 73.27	\$ 71.44	\$ (1.83)	-2.51%		9
	10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 87.40	\$ 83.47	\$ (3.93)	-4.50%		10
	11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 103.18	\$ 97.66	\$ (5.52)	-5.35%		11
	12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 121.82	\$ 115.35	\$ (6.47)	-5.31%		12
	13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 142.23	\$ 135.36	\$ (6.87)	-4.83%		13
	14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 164.09	\$ 156.95	\$ (7.14)	-4.35%		14
	15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 186.09	\$ 178.77	\$ (7.32)	-3.93%		15
	16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 208.32	\$ 200.94	\$ (7.38)	-3.55%		16
	17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 230.83	\$ 223.44	\$ (7.39)	-3.20%		17
	18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 263.67	\$ 256.31	\$ (7.36)	-2.79%		18
	19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 308.62	\$ 301.41	\$ (7.21)	-2.34%		19
	20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 352.99	\$ 345.97	\$ (7.02)	-1.99%		20
	21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 461.83	\$ 455.28	\$ (6.55)	-1.42%		21
	22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 726.18	\$ 720.49	\$ (5.69)	-0.78%		22
	23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 1,082.83	\$ 1,078.32	\$ (4.51)	-0.42%		23
	24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,566.94	\$ 2,567.45	\$ 0.51	0.02%		24
	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 171.28</b>	<b>\$ 169.13</b>	<b>\$ (2.15)</b>	<b>-1.26%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.08	\$ 41.12	\$ 22.04	115.45%		1
	2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 20.77	\$ 42.31	\$ 21.54	103.71%		2
	3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 23.76	\$ 42.91	\$ 19.15	80.58%		3
	4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 26.72	\$ 42.71	\$ 15.99	59.81%		4
	5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.26	\$ 42.51	\$ 12.25	40.45%		5
	6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 34.78	\$ 42.96	\$ 8.18	23.53%		6
	7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.17	\$ 46.05	\$ 3.88	9.19%		7
	8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.18	\$ 53.24	\$ 1.06	2.03%		8
	9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.29	\$ 62.34	\$ (0.95)	-1.49%		9
	10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 74.90	\$ 72.39	\$ (2.51)	-3.36%		10
	11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.19	\$ 84.59	\$ (3.60)	-4.09%		11
	12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.79	\$ 100.72	\$ (4.07)	-3.89%		12
	13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.69	\$ 118.58	\$ (4.11)	-3.35%		13
	14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.70	\$ 137.61	\$ (4.09)	-2.89%		14
	15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.23	\$ 156.29	\$ (3.94)	-2.46%		15
	16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.71	\$ 174.98	\$ (3.73)	-2.09%		16
	17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.97	\$ 193.40	\$ (3.57)	-1.81%		17
	18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.99	\$ 221.44	\$ (3.55)	-1.58%		18
	19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.95	\$ 257.84	\$ (3.11)	-1.19%		19
	20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 297.68	\$ 294.86	\$ (2.82)	-0.95%		20
	21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 393.23	\$ 390.58	\$ (2.65)	-0.67%		21
	22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 628.46	\$ 626.59	\$ (1.87)	-0.30%		22
	23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 915.78	\$ 915.62	\$ (0.16)	-0.02%		23
	24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,498.74	\$ 2,511.47	\$ 12.73	0.51%		24
	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 108.80</b>	<b>\$ 110.00</b>	<b>\$ 1.20</b>	<b>1.10%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 29.39	\$ 49.81	\$ 20.42	69.49%		1
	2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 27.38	\$ 48.06	\$ 20.68	75.51%		2
	3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 26.45	\$ 45.67	\$ 19.22	72.68%		3
	4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 28.98	\$ 44.08	\$ 15.10	52.10%		4
	5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 30.86	\$ 41.90	\$ 11.04	35.79%		5
	6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 35.42	\$ 42.64	\$ 7.22	20.40%		6
	7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 44.52	\$ 47.92	\$ 3.40	7.64%		7
	8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 56.37	\$ 56.81	\$ 0.44	0.78%		8
	9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 68.99	\$ 67.40	\$ (1.59)	-2.31%		9
	10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 82.27	\$ 79.18	\$ (3.09)	-3.77%		10
	11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 96.87	\$ 92.40	\$ (4.47)	-4.62%		11
	12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 111.66	\$ 106.23	\$ (5.43)	-4.86%		12
	13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 127.94	\$ 121.40	\$ (6.54)	-5.11%		13
	14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 143.52	\$ 136.23	\$ (7.29)	-5.08%		14
	15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 159.20	\$ 151.57	\$ (7.63)	-4.79%		15
	16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 176.75	\$ 168.33	\$ (8.42)	-4.76%		16
	17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 193.98	\$ 185.32	\$ (8.66)	-4.47%		17
	18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 221.41	\$ 212.53	\$ (8.88)	-4.01%		18
	19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 262.15	\$ 253.07	\$ (9.08)	-3.46%		19
	20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 302.59	\$ 293.62	\$ (8.97)	-2.96%		20
	21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 402.77	\$ 394.19	\$ (8.58)	-2.13%		21
	22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 636.98	\$ 628.84	\$ (8.14)	-1.28%		22
	23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 931.89	\$ 924.80	\$ (7.09)	-0.76%		23
	24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,883.62	\$ 1,885.89	\$ 2.27	0.12%		24
	25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 122.66</b>	<b>\$ 120.56</b>	<b>\$ (2.10)</b>	<b>-1.71%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 15.35	\$ 39.84	\$ 24.49	159.46%		1
	2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 19.76	\$ 41.30	\$ 21.54	108.97%		2
	3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 22.18	\$ 40.73	\$ 18.55	83.60%		3
	4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 25.95	\$ 39.79	\$ 13.84	53.31%		4
	5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 31.59	\$ 40.45	\$ 8.86	28.06%		5
	6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 37.53	\$ 42.40	\$ 4.87	12.98%		6
	7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 47.51	\$ 49.28	\$ 1.77	3.71%		7
	8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 60.56	\$ 59.81	\$ (0.75)	-1.25%		8
	9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 74.23	\$ 71.40	\$ (2.83)	-3.82%		9
	10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 88.48	\$ 83.99	\$ (4.49)	-5.08%		10
	11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 105.01	\$ 99.26	\$ (5.75)	-5.47%		11
	12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 123.97	\$ 117.54	\$ (6.43)	-5.19%		12
	13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 145.22	\$ 138.38	\$ (6.84)	-4.71%		13
	14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 165.99	\$ 159.05	\$ (6.94)	-4.18%		14
	15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 189.03	\$ 181.96	\$ (7.07)	-3.74%		15
	16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 211.32	\$ 204.08	\$ (7.24)	-3.43%		16
	17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 232.04	\$ 225.05	\$ (6.99)	-3.01%		17
	18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 265.41	\$ 258.49	\$ (6.92)	-2.61%		18
	19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 311.44	\$ 304.66	\$ (6.78)	-2.18%		19
	20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 353.69	\$ 347.37	\$ (6.32)	-1.79%		20
	21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 468.63	\$ 462.60	\$ (6.03)	-1.29%		21
	22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 739.88	\$ 734.55	\$ (5.33)	-0.72%		22
	23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,086.85	\$ 1,082.66	\$ (4.19)	-0.39%		23
	24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 2,108.33	\$ 2,108.63	\$ 0.30	0.01%		24
	25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 147.53</b>	<b>\$ 144.94</b>	<b>\$ (2.59)</b>	<b>-1.75%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 27.48	\$ 47.19	\$ 19.71	71.71%		1
	2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.07	\$ 44.29	\$ 21.22	91.99%		2
	3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.19	\$ 43.00	\$ 19.81	85.40%		3
	4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.82	\$ 40.04	\$ 16.22	68.09%		4
	5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.84	\$ 39.55	\$ 11.71	42.03%		5
	6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 32.99	\$ 40.33	\$ 7.34	22.25%		6
	7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.86	\$ 44.19	\$ 3.33	8.15%		7
	8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.72	\$ 52.32	\$ 0.60	1.15%		8
	9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.68	\$ 61.41	\$ (1.27)	-2.02%		9
	10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.85	\$ 70.96	\$ (2.89)	-3.92%		10
	11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.24	\$ 80.86	\$ (4.38)	-5.14%		11
	12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.09	\$ 91.27	\$ (5.82)	-5.99%		12
	13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.03	\$ 101.88	\$ (7.15)	-6.56%		13
	14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.36	\$ 113.08	\$ (8.28)	-6.82%		14
	15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 134.94	\$ 125.50	\$ (9.44)	-7.00%		15
	16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.66	\$ 138.76	\$ (9.90)	-6.66%		16
	17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.37	\$ 155.68	\$ (10.69)	-6.43%		17
	18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.26	\$ 179.62	\$ (10.64)	-5.59%		18
	19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.50	\$ 213.86	\$ (10.64)	-4.74%		19
	20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.20	\$ 250.79	\$ (10.41)	-3.99%		20
	21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 350.22	\$ 340.34	\$ (9.88)	-2.82%		21
	22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 555.35	\$ 545.52	\$ (9.83)	-1.77%		22
	23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 816.38	\$ 807.77	\$ (8.61)	-1.06%		23
	24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,312.02	\$ 2,314.54	\$ 2.52	0.11%		24
	25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.91</b>	<b>\$ 103.15</b>	<b>\$ (1.76)</b>	<b>-1.67%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	574	0.77%	0.77%	-76	\$ 11.06	\$ 22.50	\$ 11.44	103.50%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 11.72	\$ 23.05	\$ 11.33	96.74%	2
3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.07	\$ 21.10	\$ 9.03	74.82%	3
4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.54	\$ 20.66	\$ 6.12	42.09%	4
5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.22	\$ 21.81	\$ 3.59	19.71%	5
6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.76	\$ 23.76	\$ 2.00	9.18%	6
7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.51	\$ 28.08	\$ 0.57	2.07%	7
8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.29	\$ 34.61	\$ (0.68)	-1.93%	8
9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.39	\$ 41.76	\$ (1.63)	-3.76%	9
10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.20	\$ 49.79	\$ (2.41)	-4.60%	10
11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 61.99	\$ 59.05	\$ (2.94)	-4.75%	11
12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 72.95	\$ 69.80	\$ (3.15)	-4.32%	12
13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.05	\$ 81.89	\$ (3.16)	-3.71%	13
14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 97.77	\$ 94.79	\$ (2.98)	-3.05%	14
15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.00	\$ 108.23	\$ (2.77)	-2.50%	15
16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 124.94	\$ 122.41	\$ (2.53)	-2.03%	16
17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.21	\$ 136.96	\$ (2.25)	-1.62%	17
18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.94	\$ 157.08	\$ (1.86)	-1.17%	18
19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.46	\$ 187.15	\$ (1.31)	-0.69%	19
20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 223.97	\$ 223.01	\$ (0.96)	-0.42%	20
21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 300.81	\$ 300.90	\$ 0.09	0.03%	21
22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 521.10	\$ 522.89	\$ 1.79	0.34%	22
23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 865.58	\$ 869.04	\$ 3.46	0.40%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,320.76	\$ 1,342.86	\$ 22.10	1.67%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.60</b>	<b>\$ 66.20</b>	<b>\$ (1.40)</b>	<b>-2.06%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	632	0.85%	0.85%	-108	\$ 7.46	\$ 20.31	\$ 12.85	172.09%		1
	2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 9.57	\$ 21.40	\$ 11.83	123.62%		2
	3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 12.27	\$ 20.86	\$ 8.59	70.02%		3
	4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.33	\$ 20.38	\$ 5.05	32.97%		4
	5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.42	\$ 21.73	\$ 2.31	11.92%		5
	6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 24.75	\$ 1.14	4.82%		6
	7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.94	\$ 29.90	\$ (0.04)	-0.14%		7
	8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.13	\$ 36.92	\$ (1.21)	-3.16%		8
	9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.54	\$ 44.25	\$ (2.29)	-4.93%		9
	10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.29	\$ 52.03	\$ (3.26)	-5.90%		10
	11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.17	\$ 61.15	\$ (4.02)	-6.16%		11
	12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 76.93	\$ 72.63	\$ (4.30)	-5.59%		12
	13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.45	\$ 86.20	\$ (4.25)	-4.70%		13
	14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 104.93	\$ 100.81	\$ (4.12)	-3.93%		14
	15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 119.13	\$ 115.27	\$ (3.86)	-3.24%		15
	16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 133.46	\$ 129.88	\$ (3.58)	-2.69%		16
	17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 147.71	\$ 144.44	\$ (3.27)	-2.21%		17
	18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 170.15	\$ 167.27	\$ (2.88)	-1.69%		18
	19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 200.48	\$ 198.19	\$ (2.29)	-1.14%		19
	20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 230.64	\$ 229.04	\$ (1.60)	-0.69%		20
	21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.92	\$ 311.96	\$ (0.96)	-0.31%		21
	22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 557.99	\$ 558.49	\$ 0.50	0.09%		22
	23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 804.49	\$ 809.13	\$ 4.64	0.58%		23
	24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,668.27	\$ 1,673.73	\$ 5.46	0.33%		24
	25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.26</b>	<b>\$ 82.89</b>	<b>\$ (2.37)</b>	<b>-2.78%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	702	0.94%	0.94%	-75	\$ 9.88	\$ 21.43	\$ 11.55	116.85%		1
	2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.11	\$ 20.90	\$ 11.79	129.29%		2
	3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.03	\$ 20.57	\$ 9.54	86.46%		3
	4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.36	\$ 19.99	\$ 6.63	49.65%		4
	5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.62	\$ 20.34	\$ 3.72	22.36%		5
	6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.90	\$ 21.81	\$ 1.91	9.62%		6
	7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.24	\$ 25.82	\$ 0.58	2.30%		7
	8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.31	\$ 31.85	\$ (0.46)	-1.42%		8
	9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.35	\$ 38.00	\$ (1.35)	-3.42%		9
	10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.06	\$ 44.92	\$ (2.14)	-4.57%		10
	11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.82	\$ 53.17	\$ (2.65)	-4.74%		11
	12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 63.76	\$ (2.75)	-4.14%		12
	13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.38	\$ 75.81	\$ (2.57)	-3.27%		13
	14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.66	\$ 88.36	\$ (2.30)	-2.54%		14
	15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.13	\$ 101.14	\$ (1.99)	-1.93%		15
	16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.66	\$ 114.00	\$ (1.66)	-1.44%		16
	17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.98	\$ 127.54	\$ (1.44)	-1.12%		17
	18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.44	\$ 146.40	\$ (1.04)	-0.71%		18
	19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.78	\$ 174.22	\$ (0.56)	-0.32%		19
	20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 204.08	\$ 204.11	\$ 0.03	0.02%		20
	21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 271.52	\$ 272.72	\$ 1.20	0.44%		21
	22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 483.74	\$ 486.36	\$ 2.62	0.54%		22
	23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 787.54	\$ 790.63	\$ 3.09	0.39%		23
	24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,879.19	\$ 1,918.27	\$ 39.08	2.08%		24
	25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.98</b>	<b>\$ 54.29</b>	<b>\$ (0.69)</b>	<b>-1.26%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	88	0.21%	0.21%	-990	\$ 9.26	\$ 21.70	\$ 12.44	134.32%		1
	2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 9.47	\$ 20.32	\$ 10.85	114.70%		2
	3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.92	\$ 20.02	\$ 9.10	83.36%		3
	4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.19	\$ 20.16	\$ 5.97	42.05%		4
	5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.85	\$ 21.28	\$ 3.43	19.21%		5
	6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.70	\$ 23.63	\$ 1.93	8.89%		6
	7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.73	\$ 28.18	\$ 0.45	1.62%		7
	8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.35	\$ 34.60	\$ (0.75)	-2.11%		8
	9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.39	\$ 41.67	\$ (1.72)	-3.97%		9
	10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.12	\$ 49.63	\$ (2.49)	-4.78%		10
	11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.43	\$ 58.31	\$ (3.12)	-5.08%		11
	12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.36	\$ 67.76	\$ (3.60)	-5.04%		12
	13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.58	\$ 77.55	\$ (4.03)	-4.95%		13
	14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 92.52	\$ 88.18	\$ (4.34)	-4.69%		14
	15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 102.65	\$ 97.97	\$ (4.68)	-4.56%		15
	16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.46	\$ 108.58	\$ (4.88)	-4.30%		16
	17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.49	\$ 120.53	\$ (4.96)	-3.95%		17
	18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 142.63	\$ 137.79	\$ (4.84)	-3.40%		18
	19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.78	\$ 164.39	\$ (4.39)	-2.60%		19
	20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.20	\$ 188.51	\$ (3.69)	-1.92%		20
	21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 263.71	\$ 260.56	\$ (3.15)	-1.19%		21
	22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 448.36	\$ 447.52	\$ (0.84)	-0.19%		22
	23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 787.60	\$ 790.70	\$ 3.10	0.39%		23
	24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,341.41	\$ 1,366.13	\$ 24.72	1.84%		24
	25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.21</b>	<b>\$ 60.16</b>	<b>\$ (2.05)</b>	<b>-3.30%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	111	0.26%	0.26%	-95	\$ 7.74	\$ 20.73	\$ 12.99	167.88%		1
	2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 8.53	\$ 19.44	\$ 10.91	127.86%		2
	3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 11.90	\$ 20.29	\$ 8.39	70.59%		3
	4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.37	\$ 20.09	\$ 4.72	30.74%		4
	5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.35	\$ 21.54	\$ 2.19	11.33%		5
	6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.69	\$ 24.73	\$ 1.04	4.37%		6
	7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.28	\$ 30.21	\$ (0.07)	-0.21%		7
	8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.38	\$ 37.11	\$ (1.27)	-3.30%		8
	9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 46.91	\$ 44.55	\$ (2.36)	-5.01%		9
	10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 55.78	\$ 52.48	\$ (3.30)	-5.91%		10
	11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 66.63	\$ 62.68	\$ (3.95)	-5.93%		11
	12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 78.56	\$ 74.49	\$ (4.07)	-5.18%		12
	13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 92.25	\$ 88.22	\$ (4.03)	-4.36%		13
	14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 106.32	\$ 102.47	\$ (3.85)	-3.62%		14
	15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 121.23	\$ 117.60	\$ (3.63)	-3.00%		15
	16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 135.42	\$ 132.12	\$ (3.30)	-2.44%		16
	17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 149.60	\$ 146.60	\$ (3.00)	-2.01%		17
	18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 171.09	\$ 168.56	\$ (2.53)	-1.48%		18
	19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 201.82	\$ 199.89	\$ (1.93)	-0.96%		19
	20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 232.80	\$ 231.43	\$ (1.37)	-0.59%		20
	21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 302.05	\$ 301.68	\$ (0.37)	-0.12%		21
	22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 524.13	\$ 526.20	\$ 2.07	0.40%		22
	23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 785.43	\$ 789.83	\$ 4.40	0.56%		23
	24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,400.99	\$ 1,428.68	\$ 27.69	1.98%		24
	25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.30</b>	<b>\$ 75.93</b>	<b>\$ (2.37)</b>	<b>-3.04%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 7.06	\$ 19.26	\$ 12.20	172.94%		1
	2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.04	\$ 20.05	\$ 12.01	149.24%		2
	3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.83	\$ 19.72	\$ 9.89	100.48%		3
	4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.76	\$ 6.72	51.50%		4
	5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.57	\$ 20.39	\$ 3.82	23.05%		5
	6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.91	\$ 21.80	\$ 1.89	9.51%		6
	7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.39	\$ 26.00	\$ 0.61	2.40%		7
	8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.24	\$ 31.77	\$ (0.47)	-1.48%		8
	9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.29	\$ 37.86	\$ (1.43)	-3.66%		9
	10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.40	\$ 44.04	\$ (2.36)	-5.10%		10
	11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.44	\$ 50.16	\$ (3.28)	-6.14%		11
	12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.83	\$ 56.67	\$ (4.16)	-6.84%		12
	13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.16	\$ 63.23	\$ (4.93)	-7.24%		13
	14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.12	\$ 70.44	\$ (5.68)	-7.46%		14
	15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.43	\$ 78.25	\$ (6.18)	-7.32%		15
	16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.81	\$ 87.22	\$ (6.59)	-7.02%		16
	17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.70	\$ 98.05	\$ (6.65)	-6.36%		17
	18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.32	\$ 114.71	\$ (6.61)	-5.45%		18
	19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.09	\$ 141.82	\$ (6.27)	-4.23%		19
	20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.47	\$ 165.83	\$ (5.64)	-3.29%		20
	21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.45	\$ 224.03	\$ (4.42)	-1.93%		21
	22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 372.23	\$ 369.66	\$ (2.57)	-0.69%		22
	23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 729.07	\$ 729.14	\$ 0.07	0.01%		23
	24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,631.80	\$ 1,661.55	\$ 29.75	1.82%		24
	25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 48.89</b>	<b>\$ (1.82)</b>	<b>-3.59%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	493	7.83%	7.83%	-96	\$ 24.30	\$ 46.37	\$ 22.07	90.87%		1
	2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 18.51	\$ 41.72	\$ 23.21	125.41%		2
	3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 23.14	\$ 42.87	\$ 19.73	85.30%		3
	4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 30.68	\$ 46.28	\$ 15.60	50.85%		4
	5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 34.31	\$ 46.34	\$ 12.03	35.06%		5
	6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 41.35	\$ 50.40	\$ 9.05	21.90%		6
	7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 49.00	\$ 54.91	\$ 5.91	12.06%		7
	8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 59.20	\$ 62.22	\$ 3.02	5.10%		8
	9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 71.94	\$ 72.18	\$ 0.24	0.33%		9
	10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 83.91	\$ 82.36	\$ (1.55)	-1.85%		10
	11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 96.55	\$ 93.20	\$ (3.35)	-3.47%		11
	12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 110.30	\$ 104.77	\$ (5.53)	-5.02%		12
	13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 123.12	\$ 117.66	\$ (5.46)	-4.44%		13
	14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 144.27	\$ 137.00	\$ (7.27)	-5.04%		14
	15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 158.47	\$ 150.61	\$ (7.86)	-4.96%		15
	16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 177.85	\$ 168.87	\$ (8.98)	-5.05%		16
	17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 194.44	\$ 186.08	\$ (8.36)	-4.30%		17
	18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 223.54	\$ 214.74	\$ (8.80)	-3.94%		18
	19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 269.29	\$ 259.31	\$ (9.98)	-3.71%		19
	20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 310.52	\$ 301.12	\$ (9.40)	-3.03%		20
	21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 399.07	\$ 390.43	\$ (8.64)	-2.17%		21
	22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 627.35	\$ 619.98	\$ (7.37)	-1.18%		22
	23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 978.04	\$ 970.21	\$ (7.83)	-0.80%		23
	24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,815.65	\$ 1,819.37	\$ 3.72	0.21%		24
	25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 159.38</b>	<b>\$ 158.83</b>	<b>\$ (0.55)</b>	<b>-0.35%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	405	6.44%	6.44%	-151	\$ 14.95	\$ 39.84	\$ 24.89	166.49%		1
	2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 15.39	\$ 39.37	\$ 23.98	155.79%		2
	3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 20.33	\$ 39.76	\$ 19.43	95.56%		3
	4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 25.80	\$ 40.41	\$ 14.61	56.59%		4
	5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 34.58	\$ 44.03	\$ 9.45	27.31%		5
	6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 38.04	\$ 45.22	\$ 7.18	18.89%		6
	7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 48.41	\$ 52.19	\$ 3.78	7.81%		7
	8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 61.61	\$ 62.59	\$ 0.98	1.60%		8
	9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 73.71	\$ 73.51	\$ (0.20)	-0.28%		9
	10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 85.92	\$ 82.71	\$ (3.21)	-3.73%		10
	11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 102.69	\$ 97.32	\$ (5.37)	-5.22%		11
	12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 114.81	\$ 108.20	\$ (6.61)	-5.77%		12
	13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 127.85	\$ 120.21	\$ (7.64)	-5.98%		13
	14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 148.28	\$ 139.33	\$ (8.95)	-6.04%		14
	15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 168.37	\$ 158.13	\$ (10.24)	-6.08%		15
	16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 190.95	\$ 179.80	\$ (11.15)	-5.84%		16
	17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 211.27	\$ 200.28	\$ (10.99)	-5.20%		17
	18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 244.17	\$ 232.92	\$ (11.25)	-4.61%		18
	19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 284.79	\$ 273.89	\$ (10.90)	-3.83%		19
	20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 332.97	\$ 321.55	\$ (11.42)	-3.43%		20
	21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 440.75	\$ 429.51	\$ (11.24)	-2.55%		21
	22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 687.89	\$ 677.13	\$ (10.76)	-1.56%		22
	23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 1,034.12	\$ 1,025.14	\$ (8.98)	-0.87%		23
	24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,937.53	\$ 1,934.68	\$ (2.85)	-0.15%		24
	25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 199.27</b>	<b>\$ 196.32</b>	<b>\$ (2.95)</b>	<b>-1.48%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	634	10.07%	10.07%	-114	\$ 19.67	\$ 42.02	\$ 22.35	113.64%		1
	2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.66	\$ 39.64	\$ 23.98	153.09%		2
	3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.28	\$ 41.69	\$ 20.41	95.89%		3
	4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.61	\$ 43.57	\$ 15.96	57.79%		4
	5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.07	\$ 43.92	\$ 12.85	41.36%		5
	6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.35	\$ 46.57	\$ 9.22	24.68%		6
	7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.05	\$ 49.73	\$ 5.68	12.90%		7
	8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.59	\$ 56.64	\$ 2.05	3.75%		8
	9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.52	\$ 65.01	\$ (0.51)	-0.78%		9
	10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 76.98	\$ 74.87	\$ (2.11)	-2.74%		10
	11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.65	\$ 83.76	\$ (3.89)	-4.44%		11
	12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.31	\$ 93.71	\$ (4.60)	-4.68%		12
	13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.67	\$ 105.19	\$ (6.48)	-5.81%		13
	14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.09	\$ 120.38	\$ (6.71)	-5.28%		14
	15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 141.98	\$ 134.59	\$ (7.39)	-5.21%		15
	16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.47	\$ 153.60	\$ (7.87)	-4.87%		16
	17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.55	\$ 168.57	\$ (6.98)	-3.98%		17
	18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 207.05	\$ 199.56	\$ (7.49)	-3.62%		18
	19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.39	\$ 238.54	\$ (7.85)	-3.18%		19
	20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 268.28	\$ 262.61	\$ (5.67)	-2.11%		20
	21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 369.77	\$ 363.28	\$ (6.49)	-1.75%		21
	22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 576.48	\$ 570.23	\$ (6.25)	-1.09%		22
	23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 884.03	\$ 880.11	\$ (3.92)	-0.44%		23
	24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,489.22	\$ 2,495.83	\$ 6.61	0.27%		24
	25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 130.88</b>	<b>\$ 132.05</b>	<b>\$ 1.17</b>	<b>0.89%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	193	4.75%	4.75%	-545	\$ 24.45	\$ 46.32	\$ 21.87	89.42%		1
	2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 19.76	\$ 42.71	\$ 22.95	116.18%		2
	3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 22.73	\$ 42.35	\$ 19.62	86.35%		3
	4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 27.61	\$ 43.47	\$ 15.86	57.46%		4
	5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 33.34	\$ 45.39	\$ 12.05	36.15%		5
	6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 36.97	\$ 45.17	\$ 8.20	22.18%		6
	7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 45.87	\$ 51.65	\$ 5.78	12.60%		7
	8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 57.99	\$ 60.58	\$ 2.59	4.47%		8
	9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 67.51	\$ 67.88	\$ 0.37	0.56%		9
	10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 81.31	\$ 79.64	\$ (1.67)	-2.05%		10
	11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 90.42	\$ 86.28	\$ (4.14)	-4.58%		11
	12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 104.63	\$ 99.18	\$ (5.45)	-5.21%		12
	13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 118.86	\$ 110.83	\$ (8.03)	-6.76%		13
	14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 129.18	\$ 119.84	\$ (9.34)	-7.23%		14
	15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 144.12	\$ 132.77	\$ (11.35)	-7.88%		15
	16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 157.30	\$ 145.10	\$ (12.20)	-7.76%		16
	17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 171.95	\$ 159.39	\$ (12.56)	-7.31%		17
	18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 195.93	\$ 181.16	\$ (14.77)	-7.54%		18
	19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 226.24	\$ 209.31	\$ (16.93)	-7.49%		19
	20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 256.74	\$ 239.47	\$ (17.27)	-6.73%		20
	21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 349.20	\$ 330.05	\$ (19.15)	-5.49%		21
	22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 569.86	\$ 549.27	\$ (20.59)	-3.61%		22
	23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 901.57	\$ 883.04	\$ (18.53)	-2.06%		23
	24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,826.05	\$ 1,814.79	\$ (11.26)	-0.62%		24
	25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 174.40</b>	<b>\$ 167.77</b>	<b>\$ (6.63)</b>	<b>-3.80%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	248	6.10%	6.10%	-166	\$ 15.03	\$ 39.82	\$ 24.79	164.96%		1
	2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 16.62	\$ 39.58	\$ 22.96	138.09%		2
	3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 20.23	\$ 39.60	\$ 19.37	95.77%		3
	4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 23.95	\$ 39.13	\$ 15.18	63.38%		4
	5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 30.43	\$ 39.74	\$ 9.31	30.59%		5
	6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 36.83	\$ 42.74	\$ 5.91	16.06%		6
	7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 47.94	\$ 50.54	\$ 2.60	5.42%		7
	8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 59.89	\$ 60.41	\$ 0.52	0.87%		8
	9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 74.62	\$ 72.06	\$ (2.56)	-3.43%		9
	10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 87.25	\$ 83.19	\$ (4.06)	-4.66%		10
	11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 95.67	\$ 90.84	\$ (4.83)	-5.05%		11
	12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 112.78	\$ 104.99	\$ (7.79)	-6.91%		12
	13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 129.04	\$ 118.81	\$ (10.23)	-7.92%		13
	14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 140.10	\$ 128.99	\$ (11.11)	-7.93%		14
	15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 156.51	\$ 144.06	\$ (12.45)	-7.95%		15
	16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 176.66	\$ 162.20	\$ (14.46)	-8.18%		16
	17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 195.44	\$ 180.60	\$ (14.84)	-7.59%		17
	18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 226.64	\$ 211.18	\$ (15.46)	-6.82%		18
	19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 265.19	\$ 249.90	\$ (15.29)	-5.77%		19
	20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 313.46	\$ 297.59	\$ (15.87)	-5.06%		20
	21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 420.93	\$ 405.47	\$ (15.46)	-3.67%		21
	22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 651.28	\$ 636.08	\$ (15.20)	-2.33%		22
	23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 993.04	\$ 978.52	\$ (14.52)	-1.46%		23
	24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 2,051.84	\$ 2,041.06	\$ (10.78)	-0.53%		24
	25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 202.94</b>	<b>\$ 196.75</b>	<b>\$ (6.19)</b>	<b>-3.05%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	192	4.73%	4.73%	-862	\$ 20.89	\$ 43.03	\$ 22.14	106.02%		1
	2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.20	\$ 40.60	\$ 23.40	136.01%		2
	3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.87	\$ 41.75	\$ 19.88	90.91%		3
	4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.15	\$ 42.27	\$ 16.12	61.62%		4
	5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.89	\$ 44.45	\$ 12.56	39.42%		5
	6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.86	\$ 43.37	\$ 9.51	28.09%		6
	7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.34	\$ 48.84	\$ 5.50	12.69%		7
	8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.60	\$ 57.48	\$ 1.88	3.38%		8
	9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.86	\$ 65.36	\$ 0.50	0.77%		9
	10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.17	\$ 73.41	\$ (1.76)	-2.33%		10
	11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.74	\$ 82.25	\$ (3.49)	-4.07%		11
	12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 90.61	\$ (5.44)	-5.67%		12
	13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.83	\$ 101.73	\$ (7.10)	-6.52%		13
	14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.43	\$ 108.97	\$ (8.46)	-7.21%		14
	15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.65	\$ 120.83	\$ (10.82)	-8.22%		15
	16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.59	\$ 130.08	\$ (12.51)	-8.77%		16
	17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.73	\$ 140.47	\$ (13.26)	-8.63%		17
	18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.11	\$ 153.71	\$ (15.40)	-9.10%		18
	19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.34	\$ 175.59	\$ (17.75)	-9.18%		19
	20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 223.03	\$ 203.18	\$ (19.85)	-8.90%		20
	21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.77	\$ 271.71	\$ (21.06)	-7.19%		21
	22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 500.21	\$ 476.12	\$ (24.09)	-4.82%		22
	23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 804.69	\$ 782.80	\$ (21.89)	-2.72%		23
	24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,688.04	\$ 1,671.36	\$ (16.68)	-0.99%		24
	25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 154.01</b>	<b>\$ 147.06</b>	<b>\$ (6.95)</b>	<b>-4.51%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	21	2.23%	2.23%	-81	\$ 11.13	\$ 23.95	\$ 12.82	115.13%		1
	2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 10.84	\$ 21.92	\$ 11.08	102.27%		2
	3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.87	\$ 22.52	\$ 11.65	107.20%		3
	4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 20.08	\$ 27.02	\$ 6.94	34.59%		4
	5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 23.44	\$ 27.32	\$ 3.88	16.58%		5
	6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 24.87	\$ 27.34	\$ 2.47	9.93%		6
	7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 30.70	\$ 32.42	\$ 1.72	5.61%		7
	8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.44	\$ 37.06	\$ 0.62	1.69%		8
	9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 41.47	\$ 40.34	\$ (1.13)	-2.72%		9
	10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 48.92	\$ 47.57	\$ (1.35)	-2.76%		10
	11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 60.78	\$ 58.25	\$ (2.53)	-4.17%		11
	12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 67.82	\$ 63.73	\$ (4.09)	-6.04%		12
	13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 78.39	\$ 73.94	\$ (4.45)	-5.68%		13
	14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 86.72	\$ 82.25	\$ (4.47)	-5.15%		14
	15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.53	\$ 99.40	\$ (5.13)	-4.90%		15
	16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 117.75	\$ 112.49	\$ (5.26)	-4.47%		16
	17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 128.22	\$ 123.20	\$ (5.02)	-3.92%		17
	18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 141.25	\$ 136.79	\$ (4.46)	-3.16%		18
	19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.43	\$ 162.14	\$ (4.29)	-2.57%		19
	20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 199.75	\$ 196.06	\$ (3.69)	-1.85%		20
	21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 267.50	\$ 263.80	\$ (3.70)	-1.38%		21
	22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 486.69	\$ 484.93	\$ (1.76)	-0.36%		22
	23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 787.97	\$ 789.44	\$ 1.47	0.19%		23
	24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,593.50	\$ 1,624.62	\$ 31.12	1.95%		24
	25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.49</b>	<b>\$ 106.05</b>	<b>\$ (2.44)</b>	<b>-2.25%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	25	2.66%	2.66%	-93	\$ 9.47	\$ 22.70	\$ 13.23	139.59%		1
	2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 6.90	\$ 19.34	\$ 12.44	180.14%		2
	3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.97	\$ 21.20	\$ 10.23	93.22%		3
	4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 17.61	\$ 22.89	\$ 5.28	29.95%		4
	5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 20.50	\$ 23.82	\$ 3.32	16.23%		5
	6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 27.59	\$ 29.00	\$ 1.41	5.13%		6
	7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 30.96	\$ 31.53	\$ 0.57	1.86%		7
	8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 41.59	\$ 40.58	\$ (1.01)	-2.43%		8
	9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.08	\$ 45.69	\$ (2.39)	-4.98%		9
	10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 55.39	\$ 52.43	\$ (2.96)	-5.35%		10
	11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 63.61	\$ 59.16	\$ (4.45)	-7.00%		11
	12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 71.00	\$ 66.38	\$ (4.62)	-6.52%		12
	13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 84.97	\$ 78.77	\$ (6.20)	-7.29%		13
	14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 93.93	\$ 88.00	\$ (5.93)	-6.32%		14
	15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.45	\$ 99.38	\$ (6.07)	-5.76%		15
	16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 120.60	\$ 113.87	\$ (6.73)	-5.58%		16
	17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.71	\$ 123.41	\$ (6.30)	-4.86%		17
	18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 156.61	\$ 150.65	\$ (5.96)	-3.80%		18
	19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 191.30	\$ 185.50	\$ (5.80)	-3.03%		19
	20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 205.49	\$ 201.30	\$ (4.19)	-2.04%		20
	21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 292.63	\$ 288.28	\$ (4.35)	-1.49%		21
	22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 482.11	\$ 479.57	\$ (2.54)	-0.53%		22
	23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 698.85	\$ 700.25	\$ 1.40	0.20%		23
	24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,807.13	\$ 1,828.11	\$ 20.98	1.16%		24
	25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 128.12</b>	<b>\$ 124.66</b>	<b>\$ (3.46)</b>	<b>-2.70%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.35	\$ 23.86	\$ 11.51	93.14%		1
	2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.47	\$ 19.36	\$ 11.89	159.23%		2
	3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.46	\$ 12.81	101.24%		3
	4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.18	\$ 25.44	\$ 7.26	39.92%		4
	5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.36	\$ 21.42	\$ 4.06	23.43%		5
	6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.40	\$ 25.55	\$ 4.15	19.40%		6
	7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.02	\$ 31.75	\$ 2.73	9.44%		7
	8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.43	\$ 31.59	\$ 0.16	0.50%		8
	9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 38.24	\$ (0.97)	-2.50%		9
	10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.58	\$ 44.97	\$ (1.61)	-3.46%		10
	11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.81	\$ 50.97	\$ (2.84)	-5.27%		11
	12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.42	\$ 59.49	\$ (3.93)	-6.19%		12
	13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.43	\$ 66.21	\$ (4.22)	-5.98%		13
	14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.51	\$ 74.00	\$ (4.51)	-5.75%		14
	15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.85	\$ 87.28	\$ (4.57)	-4.98%		15
	16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.73	\$ 100.86	\$ (4.87)	-4.61%		16
	17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.58	\$ 107.70	\$ (3.88)	-3.48%		17
	18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.42	\$ 130.29	\$ (4.13)	-3.08%		18
	19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.42	\$ 152.75	\$ (3.67)	-2.34%		19
	20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 174.17	\$ 172.10	\$ (2.07)	-1.19%		20
	21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 268.76	\$ 266.64	\$ (2.12)	-0.79%		21
	22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 469.79	\$ 468.06	\$ (1.73)	-0.37%		22
	23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 724.15	\$ 728.40	\$ 4.25	0.59%		23
	24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,621.55	\$ 1,655.48	\$ 33.93	2.09%		24
	25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 94.47</b>	<b>\$ 92.76</b>	<b>\$ (1.71)</b>	<b>-1.80%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	1	0.14%	0.14%	-6	\$ 39.61	\$ 46.68	\$ 7.07	17.87%		1
	2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%		2
	3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 19.39	\$ 27.38	\$ 7.99	41.22%		3
	4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 20.85	\$ 28.79	\$ 7.94	38.08%		4
	5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 23.49	\$ 29.39	\$ 5.90	25.12%		5
	6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.62	\$ 25.07	\$ 4.45	21.58%		6
	7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.38	\$ 29.15	\$ 0.77	2.73%		7
	8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.39	\$ 33.76	\$ (0.63)	-1.84%		8
	9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 41.88	\$ 40.19	\$ (1.69)	-4.03%		9
	10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.31	\$ 46.61	\$ (1.70)	-3.52%		10
	11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 59.54	\$ 55.96	\$ (3.58)	-6.00%		11
	12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.80	\$ 59.12	\$ (4.68)	-7.34%		12
	13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 72.85	\$ 67.41	\$ (5.44)	-7.46%		13
	14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 81.37	\$ 74.93	\$ (6.44)	-7.92%		14
	15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 88.97	\$ 81.88	\$ (7.09)	-7.97%		15
	16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 98.36	\$ 90.44	\$ (7.92)	-8.05%		16
	17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.49	\$ 103.99	\$ (8.50)	-7.56%		17
	18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 120.68	\$ 111.76	\$ (8.92)	-7.39%		18
	19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 145.81	\$ 135.51	\$ (10.30)	-7.07%		19
	20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.05	\$ 152.38	\$ (9.67)	-5.96%		20
	21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 219.11	\$ 208.87	\$ (10.24)	-4.68%		21
	22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 363.73	\$ 355.38	\$ (8.35)	-2.30%		22
	23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%		23
	24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,929.45	\$ 1,961.30	\$ 31.85	1.65%		24
	25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.52</b>	<b>\$ 120.69</b>	<b>\$ (6.83)</b>	<b>-5.36%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	4	0.56%	0.56%	-144	\$ 6.37	\$ 18.99	\$ 12.62	198.30%		1
	2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.99	\$ 28.14	\$ 17.15	156.12%		2
	3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 11.23	\$ 23.71	\$ 12.48	111.12%		3
	4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 19.80	\$ 24.14	\$ 4.34	21.92%		4
	5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 19.93	\$ 22.07	\$ 2.14	10.70%		5
	6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.28	\$ 24.78	\$ 1.50	6.46%		6
	7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 29.46	\$ 30.02	\$ 0.56	1.92%		7
	8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 39.52	\$ 37.98	\$ (1.54)	-3.90%		8
	9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 46.05	\$ 43.93	\$ (2.12)	-4.62%		9
	10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 54.60	\$ 51.11	\$ (3.49)	-6.40%		10
	11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 62.09	\$ 58.06	\$ (4.03)	-6.49%		11
	12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 72.17	\$ 66.51	\$ (5.66)	-7.84%		12
	13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 82.03	\$ 75.36	\$ (6.67)	-8.13%		13
	14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 89.62	\$ 82.05	\$ (7.57)	-8.44%		14
	15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.57	\$ 92.34	\$ (8.23)	-8.18%		15
	16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.55	\$ 101.58	\$ (8.97)	-8.11%		16
	17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 117.33	\$ 109.30	\$ (8.03)	-6.84%		17
	18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 144.57	\$ 135.69	\$ (8.88)	-6.14%		18
	19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 168.62	\$ 160.39	\$ (8.23)	-4.88%		19
	20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 204.92	\$ 196.28	\$ (8.64)	-4.22%		20
	21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 272.50	\$ 266.17	\$ (6.33)	-2.32%		21
	22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 423.14	\$ 419.24	\$ (3.90)	-0.92%		22
	23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 692.07	\$ 684.29	\$ (7.78)	-1.12%		23
	24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,352.52	\$ 2,397.22	\$ 44.70	1.90%		24
	25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 139.13</b>	<b>\$ 133.42</b>	<b>\$ (5.71)</b>	<b>-4.11%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier NCO Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
	1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.03	\$ 32.22	\$ 7.19	28.71%		1
	2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.69	\$ 18.83	\$ 11.14	144.96%		2
	3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.38	\$ 23.21	\$ 7.83	50.88%		3
	4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.29	\$ 19.31	\$ 7.02	57.05%		4
	5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.97	\$ 19.32	\$ 3.35	20.97%		5
	6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.93	\$ 28.87	\$ 5.94	25.92%		6
	7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.21	\$ 29.15	\$ 1.94	7.11%		7
	8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.80	\$ 31.17	\$ (0.63)	-2.01%		8
	9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.75	\$ 38.92	\$ (0.83)	-2.09%		9
	10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.79	\$ 45.60	\$ (2.19)	-4.58%		10
	11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.33	\$ 49.92	\$ (3.41)	-6.40%		11
	12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.88	\$ 55.65	\$ (4.23)	-7.06%		12
	13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.66	\$ 61.54	\$ (5.12)	-7.67%		13
	14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.38	\$ 69.15	\$ (5.23)	-7.03%		14
	15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.94	\$ 74.24	\$ (6.70)	-8.27%		15
	16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.34	\$ 84.32	\$ (8.02)	-8.69%		16
	17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.54	\$ 87.65	\$ (7.89)	-8.26%		17
	18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.24	\$ 97.68	\$ (9.56)	-8.92%		18
	19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.60	\$ 117.18	\$ (11.42)	-8.88%		19
	20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.75	\$ 129.70	\$ (12.05)	-8.50%		20
	21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 191.25	\$ 178.94	\$ (12.31)	-6.44%		21
	22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 305.25	\$ 294.67	\$ (10.58)	-3.47%		22
	23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 411.67	\$ 403.66	\$ (8.01)	-1.95%		23
	24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,627.25	\$ 1,649.93	\$ 22.68	1.39%		24
	25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 119.22</b>	<b>\$ 111.59</b>	<b>\$ (7.63)</b>	<b>-6.40%</b>		25

## Attachment I-2b

### ARM1 Illustrative Bill Impacts with Composite Tier

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 20.89	\$ 43.43	\$ 22.54	107.92%	1
2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 18.31	\$ 41.73	\$ 23.42	127.92%	2
3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 20.58	\$ 41.02	\$ 20.44	99.36%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.62	\$ 40.52	\$ 15.90	64.60%	4
5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 30.17	\$ 41.36	\$ 11.19	37.10%	5
6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 35.02	\$ 42.04	\$ 7.02	20.06%	6
7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.85	\$ 46.86	\$ 3.01	6.86%	7
8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.22	\$ 56.32	\$ 0.10	0.18%	8
9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.25	\$ 67.56	\$ (1.69)	-2.44%	9
10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.76	\$ 80.70	\$ (3.06)	-3.65%	10
11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 100.06	\$ 96.09	\$ (3.97)	-3.97%	11
12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.73	\$ 114.34	\$ (4.39)	-3.70%	12
13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.90	\$ 134.33	\$ (4.57)	-3.29%	13
14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.50	\$ 154.93	\$ (4.57)	-2.87%	14
15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 180.09	\$ 175.62	\$ (4.47)	-2.49%	15
16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 201.23	\$ 196.81	\$ (4.42)	-2.20%	16
17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.39	\$ 218.05	\$ (4.34)	-1.95%	17
18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.00	\$ 247.82	\$ (4.18)	-1.66%	18
19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 293.81	\$ 289.83	\$ (3.98)	-1.35%	19
20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 337.52	\$ 333.60	\$ (3.92)	-1.16%	20
21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 436.39	\$ 433.00	\$ (3.39)	-0.78%	21
22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 660.12	\$ 657.56	\$ (2.56)	-0.39%	22
23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 946.69	\$ 945.24	\$ (1.45)	-0.15%	23
24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 1,756.41	\$ 1,761.31	\$ 4.90	0.28%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.83</b>	<b>\$ 124.22</b>	<b>\$ 0.39</b>	<b>0.31%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 18.43	\$ 41.94	\$ 23.51	127.53%	1
2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 17.31	\$ 41.06	\$ 23.75	137.22%	2
3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 23.04	\$ 43.13	\$ 20.09	87.24%	3
4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 25.70	\$ 40.49	\$ 14.79	57.56%	4
5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 31.41	\$ 40.81	\$ 9.40	29.94%	5
6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.35	\$ 42.23	\$ 4.88	13.07%	6
7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.27	\$ 48.78	\$ 1.51	3.19%	7
8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.41	\$ 59.37	\$ (1.04)	-1.72%	8
9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.32	\$ 71.43	\$ (2.89)	-3.88%	9
10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.60	\$ 85.21	\$ (4.39)	-4.89%	10
11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.41	\$ 103.25	\$ (5.16)	-4.76%	11
12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.86	\$ 124.33	\$ (5.53)	-4.26%	12
13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 152.02	\$ 146.39	\$ (5.63)	-3.70%	13
14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 174.70	\$ 169.12	\$ (5.58)	-3.20%	14
15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 197.88	\$ 192.29	\$ (5.59)	-2.83%	15
16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 221.26	\$ 215.70	\$ (5.56)	-2.51%	16
17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 244.38	\$ 238.91	\$ (5.47)	-2.24%	17
18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 277.51	\$ 272.20	\$ (5.31)	-1.91%	18
19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 323.74	\$ 318.56	\$ (5.18)	-1.60%	19
20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.81	\$ 364.87	\$ (4.94)	-1.34%	20
21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 479.89	\$ 475.37	\$ (4.52)	-0.94%	21
22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 720.15	\$ 716.53	\$ (3.62)	-0.50%	22
23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,034.35	\$ 1,031.84	\$ (2.51)	-0.24%	23
24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 1,983.04	\$ 1,984.57	\$ 1.53	0.08%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.21</b>	<b>\$ 147.43</b>	<b>\$ (0.78)</b>	<b>-0.52%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.68	\$ 40.61	\$ 22.93	129.69%	1	1
2	2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.88	\$ 39.75	\$ 23.87	150.33%	2	2
3	3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.20	\$ 39.29	\$ 21.09	115.81%	3	3
4	4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.43	\$ 39.05	\$ 16.62	74.08%	4	4
5	5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.32	\$ 39.16	\$ 11.84	43.34%	5	5
6	6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.55	\$ 39.90	\$ 7.35	22.58%	6	6
7	7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.75	\$ 43.74	\$ 2.99	7.36%	7	7
8	8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.93	\$ 52.25	\$ 0.32	0.61%	8	8
9	9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.42	\$ 62.05	\$ (1.37)	-2.16%	9	9
10	10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.71	\$ 72.95	\$ (2.76)	-3.64%	10	10
11	11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.27	\$ 86.65	\$ (3.62)	-4.01%	11	11
12	12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.86	\$ 103.97	\$ (3.89)	-3.61%	12	12
13	13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.57	\$ 122.67	\$ (3.90)	-3.09%	13	13
14	14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.90	\$ 142.01	\$ (3.89)	-2.67%	14	14
15	15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.89	\$ 161.18	\$ (3.71)	-2.25%	15	15
16	16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.19	\$ 180.56	\$ (3.63)	-1.97%	16	16
17	17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.92	\$ 199.49	\$ (3.43)	-1.69%	17	17
18	18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.06	\$ 226.82	\$ (3.24)	-1.41%	18	18
19	19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.47	\$ 266.35	\$ (3.12)	-1.16%	19	19
20	20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 307.60	\$ 304.71	\$ (2.89)	-0.94%	20	20
21	21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 398.74	\$ 396.31	\$ (2.43)	-0.61%	21	21
22	22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 605.36	\$ 603.77	\$ (1.59)	-0.26%	22	22
23	23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 879.21	\$ 878.55	\$ (0.66)	-0.08%	23	23
24	24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 1,870.63	\$ 1,877.63	\$ 7.00	0.38%	24	24
25		<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.41</b>	<b>\$ 107.63</b>	<b>\$ 1.22</b>	<b>1.15%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	451	0.43%	0.43%	-65	\$ 21.50	\$ 44.56	\$ 23.06	107.21%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.92	\$ 39.53	\$ 24.61	164.91%	2
3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.69	\$ 37.91	\$ 21.22	127.18%	3
4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.06	\$ 38.00	\$ 15.94	72.25%	4
5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 27.89	\$ 38.80	\$ 10.91	39.13%	5
6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 33.87	\$ 40.74	\$ 6.87	20.28%	6
7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.15	\$ 46.03	\$ 2.88	6.68%	7
8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.64	\$ 55.70	\$ 0.06	0.12%	8
9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.01	\$ 67.28	\$ (1.73)	-2.50%	9
10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.62	\$ 80.55	\$ (3.07)	-3.68%	10
11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.19	\$ 95.05	\$ (4.14)	-4.17%	11
12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.41	\$ 110.37	\$ (5.04)	-4.36%	12
13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.23	\$ 126.46	\$ (5.77)	-4.37%	13
14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 149.93	\$ 143.68	\$ (6.25)	-4.17%	14
15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 168.70	\$ 161.97	\$ (6.73)	-3.99%	15
16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 187.86	\$ 180.88	\$ (6.98)	-3.71%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 208.36	\$ 201.50	\$ (6.86)	-3.29%	17
18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 237.37	\$ 230.59	\$ (6.78)	-2.86%	18
19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 278.19	\$ 271.40	\$ (6.79)	-2.44%	19
20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 321.99	\$ 315.15	\$ (6.84)	-2.12%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 421.48	\$ 415.37	\$ (6.11)	-1.45%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.55	\$ 631.59	\$ (4.96)	-0.78%	22
23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 917.30	\$ 913.69	\$ (3.61)	-0.39%	23
24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,114.38	\$ 2,117.43	\$ 3.05	0.14%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.71</b>	<b>\$ 85.78</b>	<b>\$ 0.07</b>	<b>0.09%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.59	\$ 41.95	\$ 24.36	138.49%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.33	\$ 39.78	\$ 24.45	159.52%	2
3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 17.92	\$ 38.24	\$ 20.32	113.37%	3
4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 23.68	\$ 38.14	\$ 14.46	61.05%	4
5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.02	\$ 38.85	\$ 8.83	29.38%	5
6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 36.59	\$ 41.18	\$ 4.59	12.54%	6
7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 46.76	\$ 48.06	\$ 1.30	2.76%	7
8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.16	\$ 59.08	\$ (1.08)	-1.80%	8
9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 74.72	\$ 71.88	\$ (2.84)	-3.80%	9
10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.24	\$ 88.34	\$ (3.90)	-4.23%	10
11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 112.32	\$ 107.90	\$ (4.42)	-3.94%	11
12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 134.43	\$ 129.77	\$ (4.66)	-3.47%	12
13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 156.64	\$ 151.83	\$ (4.81)	-3.07%	13
14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 179.09	\$ 174.26	\$ (4.83)	-2.69%	14
15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 202.35	\$ 197.60	\$ (4.75)	-2.35%	15
16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 224.67	\$ 220.03	\$ (4.64)	-2.07%	16
17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 247.00	\$ 242.36	\$ (4.64)	-1.88%	17
18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 280.76	\$ 276.17	\$ (4.59)	-1.63%	18
19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 325.61	\$ 321.24	\$ (4.37)	-1.34%	19
20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 367.06	\$ 363.14	\$ (3.92)	-1.07%	20
21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 477.67	\$ 473.95	\$ (3.72)	-0.78%	21
22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 725.58	\$ 722.89	\$ (2.69)	-0.37%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 987.32	\$ 986.80	\$ (0.52)	-0.05%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,043.69	\$ 2,046.79	\$ 3.10	0.15%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 100.84</b>	<b>\$ 100.43</b>	<b>\$ (0.41)</b>	<b>-0.41%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	467	0.45%	0.45%	-48	\$ 16.18	\$ 40.15	\$ 23.97	148.13%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.53	\$ 37.86	\$ 25.33	202.29%	2
3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.50	\$ 21.76	138.15%	3
4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.46	\$ 16.81	81.39%	4
5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.04	\$ 37.81	\$ 11.77	45.18%	5
6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.55	\$ 38.83	\$ 7.28	23.07%	6
7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 40.01	\$ 43.01	\$ 3.00	7.49%	7
8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.16	\$ 51.37	\$ 0.21	0.41%	8
9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.43	\$ 60.82	\$ (1.61)	-2.58%	9
10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.93	\$ 70.72	\$ (3.21)	-4.34%	10
11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.75	\$ 81.12	\$ (4.63)	-5.40%	11
12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.22	\$ 92.34	\$ (5.88)	-5.99%	12
13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.50	\$ 104.43	\$ (7.07)	-6.34%	13
14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.85	\$ 119.02	\$ (7.83)	-6.17%	14
15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 134.87	\$ (8.35)	-5.83%	15
16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.31	\$ 151.86	\$ (8.45)	-5.27%	16
17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.45	\$ 169.85	\$ (8.60)	-4.82%	17
18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.30	\$ 197.42	\$ (8.88)	-4.30%	18
19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.80	\$ 236.15	\$ (8.65)	-3.54%	19
20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.71	\$ 275.34	\$ (8.37)	-2.95%	20
21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 376.50	\$ 368.68	\$ (7.82)	-2.08%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.59	\$ 568.98	\$ (6.61)	-1.15%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.39	\$ 837.96	\$ (5.43)	-0.64%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,259.96	\$ 2,262.66	\$ 2.70	0.12%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 74.89</b>	<b>\$ 75.32</b>	<b>\$ 0.43</b>	<b>0.57%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	411	0.47%	0.47%	-62	\$ 10.88	\$ 22.60	\$ 11.72	107.65%	1
2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 9.19	\$ 20.70	\$ 11.51	125.38%	2
3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.85	\$ 9.25	87.22%	3
4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 13.97	\$ 19.90	\$ 5.93	42.41%	4
5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.50	\$ 20.73	\$ 3.23	18.42%	5
6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.25	\$ 22.77	\$ 1.52	7.15%	6
7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 26.94	\$ 27.18	\$ 0.24	0.87%	7
8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.68	\$ 33.84	\$ (0.84)	-2.41%	8
9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 42.73	\$ 41.06	\$ (1.67)	-3.91%	9
10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 51.73	\$ 49.42	\$ (2.31)	-4.47%	10
11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.08	\$ 59.38	\$ (2.70)	-4.34%	11
12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.10	\$ 71.37	\$ (2.73)	-3.68%	12
13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 86.81	\$ 84.22	\$ (2.59)	-2.99%	13
14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 99.42	\$ 97.13	\$ (2.29)	-2.30%	14
15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 113.51	\$ 111.43	\$ (2.08)	-1.84%	15
16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 127.12	\$ 125.32	\$ (1.80)	-1.42%	16
17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 141.26	\$ 139.73	\$ (1.53)	-1.08%	17
18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 160.31	\$ 159.17	\$ (1.14)	-0.71%	18
19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 192.08	\$ 191.39	\$ (0.69)	-0.36%	19
20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 225.91	\$ 225.52	\$ (0.39)	-0.17%	20
21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 311.68	\$ 311.72	\$ 0.04	0.01%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 422.36	\$ 426.61	\$ 4.25	1.01%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 835.18	\$ 837.32	\$ 2.14	0.26%	23
24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,122.32	\$ 1,142.19	\$ 19.87	1.77%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.60</b>	<b>\$ 51.95</b>	<b>\$ (0.65)</b>	<b>-1.23%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	558	0.64%	0.64%	-83	\$ 9.32	\$ 21.65	\$ 12.33	132.44%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.18	\$ 20.69	\$ 11.51	125.49%	2
3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.26	\$ 19.80	\$ 8.54	75.79%	3
4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.04	\$ 20.00	\$ 4.96	32.98%	4
5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 18.86	\$ 21.02	\$ 2.16	11.45%	5
6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 22.96	\$ 23.75	\$ 0.79	3.43%	6
7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.15	\$ 28.90	\$ (0.25)	-0.86%	7
8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.38	\$ 36.05	\$ (1.33)	-3.55%	8
9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 45.87	\$ 43.54	\$ (2.33)	-5.09%	9
10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 55.34	\$ 52.23	\$ (3.11)	-5.62%	10
11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 67.09	\$ 63.70	\$ (3.39)	-5.06%	11
12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 80.70	\$ 77.38	\$ (3.32)	-4.12%	12
13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 94.85	\$ 91.76	\$ (3.09)	-3.25%	13
14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 109.41	\$ 106.58	\$ (2.83)	-2.59%	14
15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 124.14	\$ 121.60	\$ (2.54)	-2.05%	15
16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 138.61	\$ 136.41	\$ (2.20)	-1.58%	16
17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 154.13	\$ 152.19	\$ (1.94)	-1.26%	17
18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 176.28	\$ 174.75	\$ (1.53)	-0.87%	18
19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 205.15	\$ 204.25	\$ (0.90)	-0.44%	19
20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 245.19	\$ 244.54	\$ (0.65)	-0.27%	20
21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 337.70	\$ 337.65	\$ (0.05)	-0.02%	21
22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 479.57	\$ 481.90	\$ 2.33	0.49%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 810.97	\$ 814.70	\$ 3.73	0.46%	23
24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,412.30	\$ 1,419.58	\$ 7.28	0.52%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 61.28</b>	<b>\$ 59.99</b>	<b>\$ (1.29)</b>	<b>-2.10%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.86	\$ 20.91	\$ 12.05	136.01%	1
2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.30	\$ 19.76	\$ 12.46	170.76%	2
3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.76	\$ 19.49	\$ 9.73	99.73%	3
4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.96	\$ 19.44	\$ 6.48	50.01%	4
5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.30	\$ 19.79	\$ 3.49	21.41%	5
6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.80	\$ 21.35	\$ 1.55	7.79%	6
7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.07	\$ 25.48	\$ 0.41	1.62%	7
8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.16	\$ 31.56	\$ (0.60)	-1.86%	8
9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.38	\$ 37.95	\$ (1.43)	-3.62%	9
10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.18	\$ 45.06	\$ (2.12)	-4.50%	10
11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 54.10	\$ (2.46)	-4.35%	11
12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.83	\$ 65.40	\$ (2.43)	-3.58%	12
13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.82	\$ 77.60	\$ (2.22)	-2.78%	13
14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.01	\$ 90.09	\$ (1.92)	-2.09%	14
15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.09	\$ 103.34	\$ (1.75)	-1.66%	15
16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 116.96	\$ 115.58	\$ (1.38)	-1.18%	16
17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.44	\$ 129.31	\$ (1.13)	-0.87%	17
18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.39	\$ 147.62	\$ (0.77)	-0.52%	18
19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 178.73	\$ 178.33	\$ (0.40)	-0.22%	19
20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 208.57	\$ 208.42	\$ (0.15)	-0.07%	20
21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 282.25	\$ 282.89	\$ 0.64	0.23%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 387.49	\$ 391.76	\$ 4.27	1.10%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 783.52	\$ 785.06	\$ 1.54	0.20%	23
24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,544.92	\$ 1,584.34	\$ 39.42	2.55%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.40</b>	<b>\$ 46.21</b>	<b>\$ (0.19)</b>	<b>-0.40%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	56	0.17%	0.17%	-19	\$ 8.00	\$ 20.20	\$ 12.20	152.57%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.02	\$ 20.03	\$ 12.01	149.86%	2
3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.92	\$ 19.84	\$ 8.92	81.67%	3
4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.85	\$ 19.78	\$ 5.93	42.76%	4
5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.70	\$ 20.94	\$ 3.24	18.27%	5
6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.55	\$ 23.13	\$ 1.58	7.34%	6
7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.38	\$ 27.67	\$ 0.29	1.04%	7
8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 34.95	\$ 34.13	\$ (0.82)	-2.34%	8
9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.26	\$ 41.59	\$ (1.67)	-3.87%	9
10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.35	\$ 50.04	\$ (2.31)	-4.41%	10
11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.21	\$ 59.37	\$ (2.84)	-4.56%	11
12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.01	\$ 69.75	\$ (3.26)	-4.46%	12
13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 82.91	\$ 79.41	\$ (3.50)	-4.22%	13
14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.77	\$ 91.05	\$ (3.72)	-3.92%	14
15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.79	\$ 102.18	\$ (3.61)	-3.42%	15
16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 118.91	\$ 115.31	\$ (3.60)	-3.03%	16
17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.20	\$ 128.87	\$ (3.33)	-2.52%	17
18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 151.93	\$ 148.84	\$ (3.09)	-2.03%	18
19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.15	\$ 173.76	\$ (2.39)	-1.35%	19
20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 208.55	\$ 206.59	\$ (1.96)	-0.94%	20
21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 255.60	\$ 254.99	\$ (0.61)	-0.24%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 480.79	\$ 480.51	\$ (0.28)	-0.06%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 936.28	\$ 951.88	\$ 15.60	1.67%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.60</b>	<b>\$ 47.64</b>	<b>\$ (0.96)</b>	<b>-1.97%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-46	\$ 8.92	\$ 21.62	\$ 12.70	142.31%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.84	\$ 20.00	\$ 11.16	126.12%	2
3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.51	\$ 20.09	\$ 8.58	74.58%	3
4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.04	\$ 19.73	\$ 4.69	31.20%	4
5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.28	\$ 21.50	\$ 2.22	11.54%	5
6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.52	\$ 24.40	\$ 0.88	3.72%	6
7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 29.83	\$ 29.58	\$ (0.25)	-0.83%	7
8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.00	\$ 36.68	\$ (1.32)	-3.48%	8
9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.14	\$ 44.89	\$ (2.25)	-4.78%	9
10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 57.92	\$ 55.13	\$ (2.79)	-4.83%	10
11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 70.95	\$ 68.13	\$ (2.82)	-3.97%	11
12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.43	\$ 82.73	\$ (2.70)	-3.16%	12
13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 99.88	\$ 97.48	\$ (2.40)	-2.41%	13
14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 114.78	\$ 112.62	\$ (2.16)	-1.88%	14
15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 129.70	\$ 127.85	\$ (1.85)	-1.42%	15
16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.00	\$ 141.51	\$ (1.49)	-1.05%	16
17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 158.31	\$ 157.12	\$ (1.19)	-0.75%	17
18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 181.47	\$ 180.61	\$ (0.86)	-0.47%	18
19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 211.30	\$ 211.07	\$ (0.23)	-0.11%	19
20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 244.49	\$ 244.65	\$ 0.16	0.07%	20
21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 323.28	\$ 324.56	\$ 1.28	0.40%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 467.74	\$ 471.53	\$ 3.79	0.81%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.85	\$ 594.68	\$ 8.83	1.51%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,213.00	\$ 1,236.36	\$ 23.36	1.93%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.72</b>	<b>\$ 55.66</b>	<b>\$ (1.06)</b>	<b>-1.86%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.87	\$ 19.27	\$ 12.40	180.65%	1
2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.17	\$ 20.04	\$ 12.87	179.37%	2
3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.69	\$ 19.25	\$ 9.56	98.79%	3
4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.42	\$ 6.51	50.40%	4
5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.47	\$ 20.11	\$ 3.64	22.07%	5
6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.93	\$ 21.69	\$ 1.76	8.86%	6
7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.30	\$ 25.77	\$ 0.47	1.87%	7
8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.27	\$ 31.66	\$ (0.61)	-1.89%	8
9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.32	\$ 37.82	\$ (1.50)	-3.81%	9
10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.60	\$ 44.23	\$ (2.37)	-5.09%	10
11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 54.01	\$ 50.81	\$ (3.20)	-5.92%	11
12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.55	\$ 57.59	\$ (3.96)	-6.44%	12
13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.99	\$ 65.41	\$ (4.58)	-6.55%	13
14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.32	\$ 74.50	\$ (4.82)	-6.07%	14
15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.88	\$ 84.74	\$ (5.14)	-5.72%	15
16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.78	\$ 96.72	\$ (5.06)	-4.98%	16
17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.66	\$ 109.77	\$ (4.89)	-4.27%	17
18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.96	\$ 125.41	\$ (4.55)	-3.50%	18
19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.62	\$ 150.67	\$ (3.95)	-2.55%	19
20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.92	\$ 173.66	\$ (3.26)	-1.84%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.30	\$ 223.75	\$ (2.55)	-1.13%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.24	\$ 516.62	\$ (4.62)	-0.89%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 738.63	\$ 748.68	\$ 10.05	1.36%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.80</b>	<b>\$ 41.92</b>	<b>\$ (0.88)</b>	<b>-2.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	5.89%	5.89%	-166	\$ 27.86	\$ 50.78	\$ 22.92	82.29%	1
2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 21.98	\$ 45.88	\$ 23.90	108.79%	2
3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 23.01	\$ 43.32	\$ 20.31	88.30%	3
4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 27.85	\$ 44.06	\$ 16.21	58.22%	4
5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 31.41	\$ 43.76	\$ 12.35	39.30%	5
6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 39.51	\$ 49.90	\$ 10.39	26.31%	6
7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 51.37	\$ 58.77	\$ 7.40	14.41%	7
8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 64.37	\$ 67.63	\$ 3.26	5.07%	8
9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 70.97	\$ 73.63	\$ 2.66	3.74%	9
10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 85.33	\$ 83.97	\$ (1.36)	-1.60%	10
11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 101.49	\$ 100.02	\$ (1.47)	-1.45%	11
12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 113.22	\$ 110.45	\$ (2.77)	-2.45%	12
13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 137.59	\$ 134.20	\$ (3.39)	-2.47%	13
14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 146.90	\$ 142.14	\$ (4.76)	-3.24%	14
15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 153.39	\$ 149.87	\$ (3.52)	-2.29%	15
16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 186.45	\$ 178.02	\$ (8.43)	-4.52%	16
17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 168.05	\$ 168.57	\$ 0.52	0.31%	17
18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 238.64	\$ 229.57	\$ (9.07)	-3.80%	18
19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 277.34	\$ 269.88	\$ (7.46)	-2.69%	19
20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 325.95	\$ 316.79	\$ (9.16)	-2.81%	20
21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 418.68	\$ 410.41	\$ (8.27)	-1.98%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 634.07	\$ 625.64	\$ (8.43)	-1.33%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 888.37	\$ 880.95	\$ (7.42)	-0.84%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,655.30	\$ 1,651.28	\$ (4.02)	-0.24%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.65</b>	<b>\$ 136.07</b>	<b>\$ 2.42</b>	<b>1.81%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	47	5.54%	5.54%	-165	\$ 14.99	\$ 40.47	\$ 25.48	170.02%	1
2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 20.36	\$ 42.65	\$ 22.29	109.45%	2
3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 16.96	\$ 37.86	\$ 20.90	123.18%	3
4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.65	\$ 40.65	\$ 15.00	58.49%	4
5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 31.11	\$ 41.25	\$ 10.14	32.60%	5
6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 35.33	\$ 42.22	\$ 6.89	19.50%	6
7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 45.41	\$ 48.60	\$ 3.19	7.03%	7
8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 59.99	\$ 60.46	\$ 0.47	0.78%	8
9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 81.73	\$ 80.40	\$ (1.33)	-1.62%	9
10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 92.87	\$ 88.68	\$ (4.19)	-4.52%	10
11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 94.42	\$ 92.76	\$ (1.66)	-1.76%	11
12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 131.90	\$ 125.93	\$ (5.97)	-4.53%	12
13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 146.81	\$ 138.26	\$ (8.55)	-5.82%	13
14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 144.14	\$ 137.17	\$ (6.97)	-4.84%	14
15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 184.33	\$ 173.22	\$ (11.11)	-6.03%	15
16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 186.83	\$ 178.12	\$ (8.71)	-4.66%	16
17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 206.71	\$ 198.30	\$ (8.41)	-4.07%	17
18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 233.31	\$ 222.12	\$ (11.19)	-4.80%	18
19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 260.14	\$ 251.75	\$ (8.39)	-3.22%	19
20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 331.79	\$ 320.40	\$ (11.39)	-3.43%	20
21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 430.34	\$ 419.84	\$ (10.50)	-2.44%	21
22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 676.21	\$ 662.45	\$ (13.76)	-2.03%	22
23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 934.64	\$ 921.64	\$ (13.00)	-1.39%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,844.55	\$ 1,835.02	\$ (9.53)	-0.52%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 185.84</b>	<b>\$ 185.11</b>	<b>\$ (0.73)</b>	<b>-0.39%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	86	10.13%	10.13%	-189	\$ 15.02	\$ 39.48	\$ 24.46	162.83%	1
2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.39	\$ 37.63	\$ 25.24	203.76%	2
3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.24	\$ 38.84	\$ 21.60	125.36%	3
4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 24.00	\$ 40.71	\$ 16.71	69.63%	4
5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 26.00	\$ 40.12	\$ 14.12	54.33%	5
6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.48	\$ 42.16	\$ 9.68	29.81%	6
7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.43	\$ 45.98	\$ 5.55	13.72%	7
8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.27	\$ 56.10	\$ 2.83	5.32%	8
9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.88	\$ 63.50	\$ (0.38)	-0.60%	9
10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.96	\$ 75.81	\$ (2.15)	-2.76%	10
11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.57	\$ 81.69	\$ (1.88)	-2.25%	11
12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 105.02	\$ 100.75	\$ (4.27)	-4.06%	12
13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.84	\$ 114.13	\$ (5.71)	-4.76%	13
14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.32	\$ 127.56	\$ (3.76)	-2.87%	14
15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.63	\$ 143.53	\$ (3.10)	-2.11%	15
16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.09	\$ 148.13	\$ (0.96)	-0.64%	16
17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.27	\$ 193.13	\$ (6.14)	-3.08%	17
18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.41	\$ 215.33	\$ (6.08)	-2.75%	18
19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 241.67	\$ 238.47	\$ (3.20)	-1.33%	19
20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 299.70	\$ 293.91	\$ (5.79)	-1.93%	20
21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 388.01	\$ 384.27	\$ (3.74)	-0.96%	21
22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 613.48	\$ 609.28	\$ (4.20)	-0.69%	22
23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 847.79	\$ 844.57	\$ (3.22)	-0.38%	23
24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,421.89	\$ 3,430.67	\$ 8.78	0.26%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 96.37</b>	<b>\$ 101.04</b>	<b>\$ 4.67</b>	<b>4.85%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	4.63%	4.63%	-93	\$ 30.54	\$ 51.35	\$ 20.81	68.12%	1
2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 20.29	\$ 44.07	\$ 23.78	117.18%	2
3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 24.54	\$ 44.16	\$ 19.62	79.96%	3
4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.98	\$ 46.97	\$ 16.99	56.68%	4
5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 30.39	\$ 43.20	\$ 12.81	42.14%	5
6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.81	\$ 45.84	\$ 9.03	24.55%	6
7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 45.79	\$ 52.97	\$ 7.18	15.68%	7
8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.14	\$ 59.22	\$ 3.08	5.47%	8
9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 69.72	\$ 70.21	\$ 0.49	0.70%	9
10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 79.81	\$ 79.03	\$ (0.78)	-0.97%	10
11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.21	\$ 89.82	\$ (3.39)	-3.64%	11
12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 106.28	\$ 101.38	\$ (4.90)	-4.61%	12
13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 123.45	\$ 116.54	\$ (6.91)	-5.59%	13
14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 137.85	\$ 130.25	\$ (7.60)	-5.51%	14
15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.58	\$ 133.41	\$ (8.17)	-5.78%	15
16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.95	\$ 152.52	\$ (10.43)	-6.40%	16
17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 184.73	\$ 174.07	\$ (10.66)	-5.77%	17
18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 210.60	\$ 197.89	\$ (12.71)	-6.04%	18
19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 248.38	\$ 235.67	\$ (12.71)	-5.12%	19
20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.82	\$ 272.43	\$ (15.39)	-5.35%	20
21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 361.78	\$ 347.56	\$ (14.22)	-3.93%	21
22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 604.61	\$ 588.73	\$ (15.88)	-2.63%	22
23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 782.53	\$ 766.64	\$ (15.89)	-2.03%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,419.46	\$ 1,415.60	\$ (3.86)	-0.27%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.55</b>	<b>\$ 131.92</b>	<b>\$ (1.63)</b>	<b>-1.22%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	60	5.56%	5.56%	-135	\$ 17.69	\$ 41.84	\$ 24.15	136.57%	1
2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 15.20	\$ 39.23	\$ 24.03	158.17%	2
3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 17.56	\$ 38.53	\$ 20.97	119.40%	3
4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 23.55	\$ 39.62	\$ 16.07	68.21%	4
5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 29.68	\$ 40.51	\$ 10.83	36.47%	5
6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 34.41	\$ 41.90	\$ 7.49	21.79%	6
7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.54	\$ 50.56	\$ 3.02	6.35%	7
8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 61.22	\$ 62.58	\$ 1.36	2.23%	8
9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 76.63	\$ 74.86	\$ (1.77)	-2.31%	9
10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.44	\$ 84.03	\$ (4.41)	-4.98%	10
11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 98.73	\$ 92.95	\$ (5.78)	-5.85%	11
12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 120.65	\$ 113.71	\$ (6.94)	-5.75%	12
13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 128.85	\$ 119.42	\$ (9.43)	-7.32%	13
14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.92	\$ 135.02	\$ (9.90)	-6.83%	14
15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 168.92	\$ 157.11	\$ (11.81)	-6.99%	15
16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 179.35	\$ 169.30	\$ (10.05)	-5.61%	16
17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 210.65	\$ 197.09	\$ (13.56)	-6.44%	17
18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 218.81	\$ 205.33	\$ (13.48)	-6.16%	18
19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.89	\$ 247.17	\$ (14.72)	-5.62%	19
20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 303.76	\$ 289.87	\$ (13.89)	-4.58%	20
21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 424.44	\$ 409.40	\$ (15.04)	-3.54%	21
22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 656.81	\$ 639.92	\$ (16.89)	-2.57%	22
23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 958.96	\$ 942.96	\$ (16.00)	-1.67%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,431.33	\$ 1,416.72	\$ (14.61)	-1.02%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 172.83</b>	<b>\$ 170.10</b>	<b>\$ (2.73)</b>	<b>-1.58%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.78	\$ 41.96	\$ 22.18	112.14%	1
2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.14	\$ 38.91	\$ 23.77	156.94%	2
3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.92	\$ 40.80	\$ 20.88	104.85%	3
4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.21	\$ 37.74	\$ 17.53	86.70%	4
5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.08	\$ 41.13	\$ 13.05	46.50%	5
6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.47	\$ 40.99	\$ 8.52	26.25%	6
7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.89	\$ 46.05	\$ 5.16	12.62%	7
8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 51.96	\$ 53.57	\$ 1.61	3.10%	8
9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.46	\$ 62.07	\$ (0.39)	-0.63%	9
10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.78	\$ 71.59	\$ (1.19)	-1.64%	10
11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.48	\$ 81.26	\$ (3.22)	-3.81%	11
12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.12	\$ 91.41	\$ (4.71)	-4.90%	12
13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.99	\$ 100.33	\$ (5.66)	-5.34%	13
14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 109.89	\$ (8.31)	-7.03%	14
15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.47	\$ 120.18	\$ (9.29)	-7.17%	15
16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.42	\$ 133.85	\$ (11.57)	-7.96%	16
17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.22	\$ 145.17	\$ (13.05)	-8.25%	17
18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.68	\$ 162.09	\$ (11.59)	-6.67%	18
19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.31	\$ 203.48	\$ (14.83)	-6.79%	19
20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.11	\$ 237.79	\$ (15.32)	-6.05%	20
21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.14	\$ 310.00	\$ (13.14)	-4.07%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 565.79	\$ 550.26	\$ (15.53)	-2.74%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.82	\$ 779.36	\$ (14.46)	-1.82%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,771.72	\$ 2,786.81	\$ 15.09	0.54%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.49</b>	<b>\$ 104.65</b>	<b>\$ (0.84)</b>	<b>-0.79%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	1.76%	1.76%	-87	\$ 12.92	\$ 23.41	\$ 10.49	81.24%	1	1
2	2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.14	\$ 21.05	\$ 8.91	73.44%	3	3
4	4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 26.72	\$ 32.72	\$ 6.00	22.45%	4	4
5	5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.32	\$ 20.38	\$ 4.06	24.90%	5	5
6	6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 19.80	\$ 22.04	\$ 2.24	11.30%	6	6
7	7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 33.61	\$ 36.19	\$ 2.58	7.70%	7	7
8	8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.49	\$ 36.26	\$ (0.23)	-0.63%	8	8
9	9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 44.83	\$ 44.02	\$ (0.81)	-1.81%	9	9
10	10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 52.30	\$ 50.24	\$ (2.06)	-3.94%	10	10
11	11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 63.41	\$ 61.30	\$ (2.11)	-3.33%	11	11
12	12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.67	\$ 62.25	\$ (2.42)	-3.74%	12	12
13	13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 83.16	\$ 79.38	\$ (3.78)	-4.55%	13	13
14	14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 104.06	\$ 101.11	\$ (2.95)	-2.84%	14	14
15	15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 121.87	\$ 117.84	\$ (4.03)	-3.31%	15	15
16	16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 129.46	\$ 125.37	\$ (4.09)	-3.16%	16	16
17	17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 136.54	\$ 132.11	\$ (4.43)	-3.24%	17	17
18	18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 160.33	\$ 156.35	\$ (3.98)	-2.48%	18	18
19	19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 177.00	\$ 172.43	\$ (4.57)	-2.59%	19	19
20	20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.59	\$ 198.38	\$ (3.21)	-1.59%	20	20
21	21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.66	\$ 230.87	\$ (0.79)	-0.34%	21	21
22	22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 742.58	\$ 734.85	\$ (7.73)	-1.04%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 102.14</b>	<b>\$ 100.19</b>	<b>\$ (1.95)</b>	<b>-1.91%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.32%	1.32%	-134	\$ 9.75	\$ 21.38	\$ 11.63	119.32%	1
2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.03	\$ 19.28	\$ 11.25	140.10%	2
3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.89	\$ 23.22	\$ 7.33	46.08%	4
5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 21.87	\$ 24.89	\$ 3.02	13.81%	5
6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 20.90	\$ 22.40	\$ 1.50	7.16%	6
7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 32.29	\$ 32.25	\$ (0.04)	-0.14%	7
8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 35.47	\$ 35.06	\$ (0.41)	-1.17%	8
9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.05	\$ 42.82	\$ (2.23)	-4.94%	9
10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 57.31	\$ 54.28	\$ (3.03)	-5.29%	10
11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.44	\$ 57.17	\$ (4.27)	-6.96%	11
12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 72.42	\$ 66.86	\$ (5.56)	-7.67%	12
13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 79.62	\$ 76.24	\$ (3.38)	-4.24%	13
14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 94.52	\$ 88.06	\$ (6.46)	-6.84%	14
15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 97.52	\$ 91.83	\$ (5.69)	-5.83%	15
16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 128.31	\$ 122.85	\$ (5.46)	-4.26%	16
17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 137.48	\$ 131.65	\$ (5.83)	-4.24%	17
18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 144.78	\$ 139.49	\$ (5.29)	-3.66%	18
19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 186.11	\$ 179.96	\$ (6.15)	-3.31%	19
20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 231.87	\$ 225.67	\$ (6.20)	-2.67%	20
21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 298.29	\$ 292.67	\$ (5.62)	-1.89%	21
22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 361.86	\$ 361.79	\$ (0.07)	-0.02%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 977.40	\$ 965.16	\$ (12.24)	-1.25%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 155.91</b>	<b>\$ 151.98</b>	<b>\$ (3.93)</b>	<b>-2.52%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.57	\$ 19.57	\$ 12.00	158.57%	1
2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.74	\$ 12.13	183.41%	2
3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.49	\$ 28.39	\$ 6.90	32.12%	3
4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.23	\$ 19.63	\$ 6.40	48.37%	4
5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.78	\$ 20.58	\$ 5.80	39.24%	5
6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.38	\$ 23.42	\$ 3.04	14.92%	6
7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.57	\$ 26.27	\$ 0.70	2.72%	7
8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.28	\$ 33.31	\$ 0.03	0.10%	8
9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.26	\$ 37.85	\$ (1.41)	-3.57%	9
10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.91	\$ 47.79	\$ (2.12)	-4.26%	10
11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 55.04	\$ 53.06	\$ (1.98)	-3.61%	11
12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.69	\$ 62.38	\$ (3.31)	-5.04%	12
13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.59	\$ 70.34	\$ (3.25)	-4.41%	13
14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.40	\$ 83.14	\$ (3.26)	-3.77%	14
15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.51	\$ 98.07	\$ (3.44)	-3.38%	15
16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.11	\$ 108.29	\$ (2.82)	-2.53%	16
17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.08	\$ 120.41	\$ (2.67)	-2.17%	17
18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.52	\$ 137.27	\$ (2.25)	-1.62%	18
19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.18	\$ 160.46	\$ (1.72)	-1.07%	19
20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.52	\$ 146.57	\$ (0.95)	-0.65%	20
21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 197.93	\$ 200.87	\$ 2.94	1.49%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 574.85	\$ 570.34	\$ (4.51)	-0.78%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.73</b>	<b>\$ 63.19</b>	<b>\$ (0.54)</b>	<b>-0.84%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	3	1.37%	1.37%	-120	\$ 14.29	\$ 24.61	\$ 10.32	72.13%	1	1
2	2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.78	\$ 22.15	\$ 10.37	88.13%	3	3
4	4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.93	\$ 22.00	\$ 8.07	57.92%	4	4
5	5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.55	\$ 21.20	\$ 3.65	20.77%	5	5
6	6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 21.94	\$ 23.54	\$ 1.60	7.30%	6	6
7	7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 43.52	\$ 44.66	\$ 1.14	2.61%	7	7
8	8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.07	\$ 31.42	\$ (0.65)	-2.03%	8	8
9	9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.69	\$ 40.82	\$ (1.87)	-4.38%	9	9
10	10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.68	\$ 47.88	\$ (2.80)	-5.53%	10	10
11	11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 59.14	\$ 57.60	\$ (1.54)	-2.61%	11	11
12	12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.62	\$ 62.92	\$ (2.70)	-4.11%	12	12
13	13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.04	\$ 59.65	\$ (2.39)	-3.85%	13	13
14	14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.79	\$ 80.18	\$ (5.61)	-6.54%	14	14
15	15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 96.93	\$ 90.94	\$ (5.99)	-6.19%	15	15
16	16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 102.60	\$ 97.55	\$ (5.05)	-4.93%	16	16
17	17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 119.98	\$ 112.63	\$ (7.35)	-6.13%	17	17
18	18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 132.24	\$ 124.86	\$ (7.38)	-5.58%	18	18
19	19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 155.30	\$ 147.89	\$ (7.41)	-4.77%	19	19
20	20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 169.70	\$ 163.77	\$ (5.93)	-3.50%	20	20
21	21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.39	\$ 242.05	\$ (8.34)	-3.33%	21	21
22	22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 395.52	\$ 391.58	\$ (3.94)	-1.00%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.97</b>	<b>\$ 115.98</b>	<b>\$ (4.99)</b>	<b>-4.12%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.83%	1.83%	-164	\$ 8.63	\$ 20.73	\$ 12.10	140.14%	1
2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 17.90	\$ 19.75	\$ 1.85	10.37%	5
6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.69	\$ 26.05	\$ 3.36	14.84%	6
7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.29	\$ 28.75	\$ 0.46	1.62%	7
8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 37.20	\$ 38.34	\$ 1.14	3.05%	8
9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 50.09	\$ 47.74	\$ (2.35)	-4.69%	9
10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 54.83	\$ 51.76	\$ (3.07)	-5.60%	10
11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.76	\$ 58.44	\$ (4.32)	-6.88%	11
12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 69.41	\$ 64.20	\$ (5.21)	-7.51%	12
13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 80.59	\$ 74.13	\$ (6.46)	-8.02%	13
14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.12	\$ 75.83	\$ (4.29)	-5.36%	14
15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 97.70	\$ 89.33	\$ (8.37)	-8.57%	15
16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 123.06	\$ 114.26	\$ (8.80)	-7.15%	16
17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 125.56	\$ 116.96	\$ (8.60)	-6.85%	17
18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 143.96	\$ 135.14	\$ (8.82)	-6.13%	18
19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 169.26	\$ 160.84	\$ (8.42)	-4.97%	19
20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 202.91	\$ 194.57	\$ (8.34)	-4.11%	20
21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 266.19	\$ 259.62	\$ (6.57)	-2.47%	21
22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 416.34	\$ 410.07	\$ (6.27)	-1.51%	22
23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 717.61	\$ 714.04	\$ (3.57)	-0.50%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 171.95</b>	<b>\$ 166.10</b>	<b>\$ (5.85)</b>	<b>-3.40%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 24.94	\$ 32.83	\$ 7.89	31.64%	1
2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.53	\$ 29.33	\$ 6.80	30.17%	2
3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.31	\$ 18.84	\$ 10.53	126.58%	3
4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.60	\$ 24.60	\$ 8.00	48.16%	4
5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.59	\$ 31.45	\$ 3.86	14.01%	5
6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.68	\$ 25.68	\$ 3.00	13.20%	6
7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.40	\$ 25.49	\$ 1.09	4.50%	7
8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.45	\$ 31.58	\$ (0.87)	-2.71%	8
9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.76	\$ 35.37	\$ 0.61	1.74%	9
10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.53	\$ 43.08	\$ (2.45)	-5.37%	10
11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.96	\$ 49.82	\$ (3.14)	-5.93%	11
12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.10	\$ 55.34	\$ (3.76)	-6.37%	12
13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.15	\$ 59.40	\$ (3.75)	-5.93%	13
14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.87	\$ 68.50	\$ (5.37)	-7.26%	14
15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.36	\$ 72.74	\$ (5.62)	-7.18%	15
16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.54	\$ 83.45	\$ (7.09)	-7.84%	16
17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.38	\$ 97.66	\$ (7.72)	-7.33%	17
18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.14	\$ 108.93	\$ (8.21)	-7.01%	18
19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.28	\$ 110.81	\$ (6.47)	-5.51%	19
20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.05	\$ 162.20	\$ (10.85)	-6.27%	20
21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.53	\$ 191.81	\$ (7.72)	-3.87%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 296.07	\$ 290.38	\$ (5.69)	-1.92%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.55</b>	<b>\$ 80.18</b>	<b>\$ (4.37)</b>	<b>-5.16%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 26.85	\$ 47.76	\$ 20.91	77.88%	1
2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 26.63	\$ 47.58	\$ 20.95	78.65%	2
3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 30.48	\$ 48.92	\$ 18.44	60.48%	3
4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 33.64	\$ 49.01	\$ 15.37	45.67%	4
5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 37.55	\$ 49.48	\$ 11.93	31.79%	5
6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 41.19	\$ 49.50	\$ 8.31	20.17%	6
7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 48.24	\$ 52.57	\$ 4.33	8.98%	7
8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 58.85	\$ 59.95	\$ 1.10	1.86%	8
9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 70.95	\$ 69.90	\$ (1.05)	-1.49%	9
10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 84.61	\$ 81.91	\$ (2.70)	-3.19%	10
11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 100.11	\$ 96.21	\$ (3.90)	-3.89%	11
12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 117.23	\$ 112.58	\$ (4.65)	-3.97%	12
13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 136.66	\$ 131.59	\$ (5.07)	-3.71%	13
14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 156.33	\$ 151.11	\$ (5.22)	-3.34%	14
15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 177.04	\$ 171.78	\$ (5.26)	-2.97%	15
16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 197.60	\$ 192.35	\$ (5.25)	-2.66%	16
17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 217.91	\$ 212.81	\$ (5.10)	-2.34%	17
18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 247.66	\$ 242.66	\$ (5.00)	-2.02%	18
19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 287.65	\$ 282.89	\$ (4.76)	-1.65%	19
20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.45	\$ 324.87	\$ (4.58)	-1.39%	20
21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 422.90	\$ 418.76	\$ (4.14)	-0.98%	21
22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 643.65	\$ 640.19	\$ (3.46)	-0.54%	22
23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 910.99	\$ 909.18	\$ (1.81)	-0.20%	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,802.27	\$ 1,809.90	\$ 7.63	0.42%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 136.01</b>	<b>\$ 135.79</b>	<b>\$ (0.22)</b>	<b>-0.16%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 23.14	\$ 44.95	\$ 21.81	94.24%	1
2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 24.83	\$ 46.14	\$ 21.31	85.81%	2
3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 28.92	\$ 47.28	\$ 18.36	63.49%	3
4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 34.14	\$ 48.52	\$ 14.38	42.15%	4
5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 37.95	\$ 48.32	\$ 10.37	27.34%	5
6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 43.33	\$ 49.72	\$ 6.39	14.75%	6
7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 52.18	\$ 54.95	\$ 2.77	5.30%	7
8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 64.30	\$ 64.29	\$ (0.01)	-0.01%	8
9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 76.96	\$ 74.93	\$ (2.03)	-2.64%	9
10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 91.10	\$ 87.13	\$ (3.97)	-4.36%	10
11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 106.96	\$ 101.53	\$ (5.43)	-5.08%	11
12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 126.13	\$ 119.83	\$ (6.30)	-5.00%	12
13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 147.08	\$ 140.42	\$ (6.66)	-4.53%	13
14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 169.60	\$ 162.70	\$ (6.90)	-4.07%	14
15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 192.28	\$ 185.24	\$ (7.04)	-3.66%	15
16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 214.86	\$ 207.77	\$ (7.09)	-3.30%	16
17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 237.93	\$ 230.85	\$ (7.08)	-2.98%	17
18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 271.67	\$ 264.65	\$ (7.02)	-2.58%	18
19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 317.13	\$ 310.27	\$ (6.86)	-2.16%	19
20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 361.21	\$ 354.56	\$ (6.65)	-1.84%	20
21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 464.60	\$ 458.43	\$ (6.17)	-1.33%	21
22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 697.90	\$ 692.59	\$ (5.31)	-0.76%	22
23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 999.38	\$ 995.21	\$ (4.17)	-0.42%	23
24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,206.40	\$ 2,207.09	\$ 0.69	0.03%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 175.42</b>	<b>\$ 173.22</b>	<b>\$ (2.20)</b>	<b>-1.26%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.83	\$ 41.71	\$ 21.88	110.40%	1
2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 21.28	\$ 42.76	\$ 21.48	100.97%	2
3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 24.23	\$ 43.37	\$ 19.14	78.96%	3
4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 27.10	\$ 43.11	\$ 16.01	59.04%	4
5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.56	\$ 42.83	\$ 12.27	40.12%	5
6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 35.01	\$ 43.18	\$ 8.17	23.33%	6
7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.36	\$ 46.08	\$ 3.72	8.78%	7
8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.32	\$ 53.21	\$ 0.89	1.70%	8
9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.41	\$ 62.37	\$ (1.04)	-1.65%	9
10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 75.02	\$ 72.48	\$ (2.54)	-3.39%	10
11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.31	\$ 84.75	\$ (3.56)	-4.04%	11
12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.90	\$ 100.90	\$ (4.00)	-3.81%	12
13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.79	\$ 118.77	\$ (4.02)	-3.27%	13
14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.78	\$ 137.79	\$ (3.99)	-2.81%	14
15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.29	\$ 156.46	\$ (3.83)	-2.39%	15
16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.73	\$ 175.13	\$ (3.60)	-2.02%	16
17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.94	\$ 193.51	\$ (3.43)	-1.74%	17
18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.86	\$ 221.46	\$ (3.40)	-1.51%	18
19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.56	\$ 257.61	\$ (2.95)	-1.13%	19
20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 296.73	\$ 294.09	\$ (2.64)	-0.89%	20
21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 386.69	\$ 384.24	\$ (2.45)	-0.64%	21
22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 592.75	\$ 591.05	\$ (1.70)	-0.29%	22
23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 838.40	\$ 838.34	\$ (0.06)	-0.01%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,168.68	\$ 2,181.02	\$ 12.34	0.57%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.86</b>	<b>\$ 109.06</b>	<b>\$ 1.20</b>	<b>1.11%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 35.47	\$ 54.66	\$ 19.19	54.09%	1
2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 31.89	\$ 51.81	\$ 19.92	62.50%	2
3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 30.02	\$ 48.73	\$ 18.71	62.35%	3
4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 31.60	\$ 46.49	\$ 14.89	47.14%	4
5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 32.32	\$ 43.32	\$ 11.00	34.06%	5
6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 36.16	\$ 43.33	\$ 7.17	19.85%	6
7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 45.31	\$ 48.58	\$ 3.27	7.22%	7
8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 57.16	\$ 57.48	\$ 0.32	0.56%	8
9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 69.87	\$ 68.22	\$ (1.65)	-2.36%	9
10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 83.31	\$ 80.23	\$ (3.08)	-3.70%	10
11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 98.05	\$ 93.66	\$ (4.39)	-4.47%	11
12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 113.04	\$ 107.77	\$ (5.27)	-4.66%	12
13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 129.44	\$ 123.13	\$ (6.31)	-4.88%	13
14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 145.26	\$ 138.26	\$ (7.00)	-4.83%	14
15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 161.11	\$ 153.80	\$ (7.31)	-4.53%	15
16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 178.51	\$ 170.48	\$ (8.03)	-4.50%	16
17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 195.96	\$ 187.70	\$ (8.26)	-4.21%	17
18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 223.27	\$ 214.81	\$ (8.46)	-3.79%	18
19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 264.08	\$ 255.47	\$ (8.61)	-3.26%	19
20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 303.73	\$ 295.25	\$ (8.48)	-2.79%	20
21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 400.34	\$ 392.28	\$ (8.06)	-2.01%	21
22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 617.85	\$ 610.28	\$ (7.57)	-1.23%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 875.41	\$ 868.88	\$ (6.53)	-0.75%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,661.45	\$ 1,663.57	\$ 2.12	0.13%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.05</b>	<b>\$ 121.02</b>	<b>\$ (2.03)</b>	<b>-1.65%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 27.28	\$ 48.32	\$ 21.04	77.10%	1
2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 30.94	\$ 50.73	\$ 19.79	63.97%	2
3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 30.10	\$ 48.22	\$ 18.12	60.22%	3
4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 30.66	\$ 44.44	\$ 13.78	44.96%	4
5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 33.87	\$ 42.94	\$ 9.07	26.81%	5
6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 39.19	\$ 44.17	\$ 4.98	12.70%	6
7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 48.97	\$ 50.63	\$ 1.66	3.38%	7
8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 62.17	\$ 61.32	\$ (0.85)	-1.36%	8
9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 76.11	\$ 73.27	\$ (2.84)	-3.73%	9
10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 90.75	\$ 86.34	\$ (4.41)	-4.86%	10
11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 107.46	\$ 101.87	\$ (5.59)	-5.20%	11
12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 126.86	\$ 120.63	\$ (6.23)	-4.91%	12
13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 147.99	\$ 141.39	\$ (6.60)	-4.46%	13
14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 169.38	\$ 162.69	\$ (6.69)	-3.95%	14
15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 193.25	\$ 186.46	\$ (6.79)	-3.51%	15
16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 214.93	\$ 208.00	\$ (6.93)	-3.23%	16
17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 237.20	\$ 230.52	\$ (6.68)	-2.82%	17
18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 270.39	\$ 263.79	\$ (6.60)	-2.44%	18
19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 316.90	\$ 310.48	\$ (6.42)	-2.03%	19
20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 359.25	\$ 353.27	\$ (5.98)	-1.66%	20
21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 467.76	\$ 462.10	\$ (5.66)	-1.21%	21
22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 707.52	\$ 702.55	\$ (4.97)	-0.70%	22
23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,001.84	\$ 997.95	\$ (3.89)	-0.39%	23
24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,832.48	\$ 1,832.95	\$ 0.47	0.03%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 149.35</b>	<b>\$ 146.79</b>	<b>\$ (2.56)</b>	<b>-1.71%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.19	\$ 47.82	\$ 19.63	69.64%	1
2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.41	\$ 44.64	\$ 21.23	90.63%	2
3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.42	\$ 43.25	\$ 19.83	84.64%	3
4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.94	\$ 40.17	\$ 16.23	67.80%	4
5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.91	\$ 39.60	\$ 11.69	41.88%	5
6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 33.06	\$ 40.34	\$ 7.28	22.01%	6
7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.93	\$ 44.10	\$ 3.17	7.75%	7
8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.78	\$ 52.22	\$ 0.44	0.86%	8
9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.73	\$ 61.38	\$ (1.35)	-2.15%	9
10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.91	\$ 71.01	\$ (2.90)	-3.92%	10
11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.29	\$ 80.99	\$ (4.30)	-5.04%	11
12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.16	\$ 91.52	\$ (5.64)	-5.81%	12
13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.08	\$ 102.19	\$ (6.89)	-6.32%	13
14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.44	\$ 113.49	\$ (7.95)	-6.54%	14
15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 135.00	\$ 125.97	\$ (9.03)	-6.69%	15
16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.72	\$ 139.27	\$ (9.45)	-6.35%	16
17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.42	\$ 156.22	\$ (10.20)	-6.13%	17
18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.30	\$ 180.19	\$ (10.11)	-5.31%	18
19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.51	\$ 214.43	\$ (10.08)	-4.49%	19
20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.00	\$ 251.18	\$ (9.82)	-3.76%	20
21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 349.65	\$ 340.41	\$ (9.24)	-2.64%	21
22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 549.73	\$ 540.62	\$ (9.11)	-1.66%	22
23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 784.75	\$ 776.84	\$ (7.91)	-1.01%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,042.32	\$ 2,045.00	\$ 2.68	0.13%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.27</b>	<b>\$ 102.61</b>	<b>\$ (1.66)</b>	<b>-1.59%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	574	0.77%	0.77%	-76	\$ 13.69	\$ 24.58	\$ 10.89	79.56%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 13.07	\$ 24.16	\$ 11.09	84.84%	2
3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.85	\$ 21.84	\$ 8.99	69.96%	3
4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.83	\$ 20.97	\$ 6.14	41.38%	4
5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.42	\$ 21.98	\$ 3.56	19.33%	5
6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.86	\$ 23.77	\$ 1.91	8.74%	6
7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.61	\$ 28.08	\$ 0.47	1.68%	7
8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.38	\$ 34.63	\$ (0.75)	-2.12%	8
9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.54	\$ 41.89	\$ (1.65)	-3.80%	9
10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.32	\$ 49.94	\$ (2.38)	-4.56%	10
11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 62.21	\$ 59.32	\$ (2.89)	-4.65%	11
12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 73.23	\$ 70.15	\$ (3.08)	-4.21%	12
13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.39	\$ 82.30	\$ (3.09)	-3.62%	13
14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 98.11	\$ 95.19	\$ (2.92)	-2.98%	14
15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.35	\$ 108.62	\$ (2.73)	-2.45%	15
16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 125.26	\$ 122.76	\$ (2.50)	-1.99%	16
17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.47	\$ 137.23	\$ (2.24)	-1.60%	17
18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.87	\$ 156.99	\$ (1.88)	-1.18%	18
19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.00	\$ 186.65	\$ (1.35)	-0.72%	19
20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 222.80	\$ 221.79	\$ (1.01)	-0.46%	20
21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 295.51	\$ 295.44	\$ (0.07)	-0.02%	21
22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 493.91	\$ 495.31	\$ 1.40	0.28%	22
23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 780.08	\$ 782.90	\$ 2.82	0.36%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,146.64	\$ 1,164.35	\$ 17.71	1.55%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.69</b>	<b>\$ 66.29</b>	<b>\$ (1.40)</b>	<b>-2.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	632	0.85%	0.85%	-108	\$ 11.28	\$ 22.87	\$ 11.59	102.63%	1
2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 12.55	\$ 23.81	\$ 11.26	89.70%	2
3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 13.96	\$ 22.48	\$ 8.52	61.00%	3
4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.67	\$ 20.93	\$ 5.26	33.62%	4
5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.51	\$ 21.86	\$ 2.35	12.00%	5
6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 24.66	\$ 1.05	4.44%	6
7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.93	\$ 29.78	\$ (0.15)	-0.49%	7
8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.02	\$ 36.76	\$ (1.26)	-3.32%	8
9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.48	\$ 44.19	\$ (2.29)	-4.93%	9
10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.36	\$ 52.16	\$ (3.20)	-5.78%	10
11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.20	\$ 61.29	\$ (3.91)	-6.00%	11
12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 77.09	\$ 72.92	\$ (4.17)	-5.42%	12
13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.85	\$ 86.73	\$ (4.12)	-4.54%	13
14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 105.68	\$ 101.68	\$ (4.00)	-3.79%	14
15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 120.09	\$ 116.34	\$ (3.75)	-3.12%	15
16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 134.57	\$ 131.09	\$ (3.48)	-2.59%	16
17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 149.08	\$ 145.90	\$ (3.18)	-2.13%	17
18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 171.90	\$ 169.09	\$ (2.81)	-1.63%	18
19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 202.63	\$ 200.40	\$ (2.23)	-1.10%	19
20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 232.29	\$ 230.69	\$ (1.60)	-0.69%	20
21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.55	\$ 311.53	\$ (1.02)	-0.33%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 534.18	\$ 534.34	\$ 0.16	0.03%	22
23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 745.74	\$ 749.48	\$ 3.74	0.50%	23
24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,466.71	\$ 1,470.91	\$ 4.20	0.29%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.62</b>	<b>\$ 83.29</b>	<b>\$ (2.33)</b>	<b>-2.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	702	0.94%	0.94%	-75	\$ 10.14	\$ 21.61	\$ 11.47	113.20%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.18	\$ 20.94	\$ 11.76	128.06%	2
3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.08	\$ 20.61	\$ 9.53	85.95%	3
4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.39	\$ 20.00	\$ 6.61	49.41%	4
5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.66	\$ 20.32	\$ 3.66	22.00%	5
6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.92	\$ 21.71	\$ 1.79	9.01%	6
7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.26	\$ 25.71	\$ 0.45	1.76%	7
8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.33	\$ 31.78	\$ (0.55)	-1.71%	8
9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.37	\$ 37.98	\$ (1.39)	-3.53%	9
10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.09	\$ 44.94	\$ (2.15)	-4.57%	10
11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.83	\$ 53.22	\$ (2.61)	-4.69%	11
12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 63.80	\$ (2.71)	-4.08%	12
13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.36	\$ 75.83	\$ (2.53)	-3.24%	13
14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.63	\$ 88.35	\$ (2.28)	-2.52%	14
15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.08	\$ 101.09	\$ (1.99)	-1.93%	15
16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.57	\$ 113.90	\$ (1.67)	-1.45%	16
17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.87	\$ 127.40	\$ (1.47)	-1.14%	17
18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.28	\$ 146.19	\$ (1.09)	-0.74%	18
19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.45	\$ 173.82	\$ (0.63)	-0.36%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 203.30	\$ 203.23	\$ (0.07)	-0.03%	20
21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 266.72	\$ 267.74	\$ 1.02	0.38%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 455.61	\$ 457.87	\$ 2.26	0.50%	22
23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 720.11	\$ 722.52	\$ 2.41	0.34%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,619.85	\$ 1,651.46	\$ 31.61	1.95%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.88</b>	<b>\$ 54.15</b>	<b>\$ (0.73)</b>	<b>-1.33%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	88	0.21%	0.21%	-990	\$ 10.99	\$ 23.07	\$ 12.08	109.99%	1
2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.12	\$ 20.78	\$ 10.66	105.33%	2
3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.89	\$ 20.08	\$ 9.19	84.42%	3
4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.17	\$ 20.21	\$ 6.04	42.67%	4
5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.80	\$ 21.23	\$ 3.43	19.25%	5
6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.73	\$ 23.59	\$ 1.86	8.55%	6
7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.85	\$ 28.20	\$ 0.35	1.28%	7
8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.58	\$ 34.77	\$ (0.81)	-2.26%	8
9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.60	\$ 41.87	\$ (1.73)	-3.98%	9
10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.44	\$ 49.98	\$ (2.46)	-4.69%	10
11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.80	\$ 58.75	\$ (3.05)	-4.95%	11
12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.78	\$ 68.28	\$ (3.50)	-4.88%	12
13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.96	\$ 78.04	\$ (3.92)	-4.78%	13
14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 93.00	\$ 88.80	\$ (4.20)	-4.52%	14
15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 103.14	\$ 98.62	\$ (4.52)	-4.38%	15
16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.99	\$ 109.29	\$ (4.70)	-4.13%	16
17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.88	\$ 121.10	\$ (4.78)	-3.80%	17
18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 143.30	\$ 138.63	\$ (4.67)	-3.26%	18
19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.95	\$ 164.71	\$ (4.24)	-2.51%	19
20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.27	\$ 188.68	\$ (3.59)	-1.86%	20
21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 262.32	\$ 259.26	\$ (3.06)	-1.17%	21
22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 436.10	\$ 435.04	\$ (1.06)	-0.24%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 728.98	\$ 731.12	\$ 2.14	0.30%	23
24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,160.24	\$ 1,180.25	\$ 20.01	1.73%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.46</b>	<b>\$ 60.44</b>	<b>\$ (2.02)</b>	<b>-3.23%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.88	\$ 22.94	\$ 12.06	110.78%	1
2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 9.04	\$ 19.72	\$ 10.68	118.24%	2
3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 12.13	\$ 20.70	\$ 8.57	70.64%	3
4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.33	\$ 20.27	\$ 4.94	32.23%	4
5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.24	\$ 21.53	\$ 2.29	11.93%	5
6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.63	\$ 24.61	\$ 0.98	4.18%	6
7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.39	\$ 30.26	\$ (0.13)	-0.45%	7
8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.72	\$ 37.42	\$ (1.30)	-3.35%	8
9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 47.43	\$ 45.10	\$ (2.33)	-4.91%	9
10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 56.46	\$ 53.24	\$ (3.22)	-5.70%	10
11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 67.42	\$ 63.59	\$ (3.83)	-5.68%	11
12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 79.21	\$ 75.27	\$ (3.94)	-4.98%	12
13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 93.26	\$ 89.36	\$ (3.90)	-4.18%	13
14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 107.37	\$ 103.64	\$ (3.73)	-3.47%	14
15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 122.16	\$ 118.63	\$ (3.53)	-2.89%	15
16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 136.45	\$ 133.24	\$ (3.21)	-2.35%	16
17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 150.96	\$ 148.03	\$ (2.93)	-1.94%	17
18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 172.16	\$ 169.67	\$ (2.49)	-1.44%	18
19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 203.36	\$ 201.45	\$ (1.91)	-0.94%	19
20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 233.83	\$ 232.44	\$ (1.39)	-0.59%	20
21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 300.53	\$ 300.05	\$ (0.48)	-0.16%	21
22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 495.63	\$ 497.13	\$ 1.50	0.30%	22
23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 730.17	\$ 733.49	\$ 3.32	0.46%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,190.60	\$ 1,212.03	\$ 21.43	1.80%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.90</b>	<b>\$ 76.58</b>	<b>\$ (2.32)</b>	<b>-2.95%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 8.25	\$ 20.42	\$ 12.17	147.57%	1
2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.08	\$ 20.07	\$ 11.99	148.48%	2
3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.84	\$ 19.71	\$ 9.87	100.35%	3
4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.75	\$ 6.71	51.42%	4
5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.58	\$ 20.35	\$ 3.77	22.71%	5
6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.93	\$ 21.70	\$ 1.77	8.92%	6
7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.42	\$ 25.90	\$ 0.48	1.90%	7
8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.28	\$ 31.71	\$ (0.57)	-1.76%	8
9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.33	\$ 37.85	\$ (1.48)	-3.75%	9
10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.44	\$ 44.08	\$ (2.36)	-5.07%	10
11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.47	\$ 50.25	\$ (3.22)	-6.02%	11
12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.86	\$ 56.82	\$ (4.04)	-6.65%	12
13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.18	\$ 63.41	\$ (4.77)	-6.99%	13
14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.13	\$ 70.66	\$ (5.47)	-7.18%	14
15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.45	\$ 78.51	\$ (5.94)	-7.03%	15
16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.83	\$ 87.51	\$ (6.32)	-6.74%	16
17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.77	\$ 98.39	\$ (6.38)	-6.09%	17
18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.39	\$ 115.05	\$ (6.34)	-5.22%	18
19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.17	\$ 142.17	\$ (6.00)	-4.06%	19
20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.48	\$ 166.07	\$ (5.41)	-3.16%	20
21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.18	\$ 223.95	\$ (4.23)	-1.86%	21
22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 370.15	\$ 367.68	\$ (2.47)	-0.67%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.16	\$ 692.84	\$ (0.32)	-0.05%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,433.26	\$ 1,457.62	\$ 24.36	1.70%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 48.91</b>	<b>\$ (1.80)</b>	<b>-3.55%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	493	7.83%	7.83%	-96	\$ 31.57	\$ 52.65	\$ 21.08	66.78%	1
2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 21.06	\$ 43.99	\$ 22.93	108.86%	2
3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 25.79	\$ 45.47	\$ 19.68	76.32%	3
4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 35.09	\$ 50.54	\$ 15.45	44.02%	4
5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 37.85	\$ 49.81	\$ 11.96	31.60%	5
6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 45.33	\$ 54.28	\$ 8.95	19.75%	6
7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 52.70	\$ 58.38	\$ 5.68	10.78%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.92	\$ 65.76	\$ 2.84	4.51%	8
9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 75.55	\$ 75.70	\$ 0.15	0.19%	9
10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 87.47	\$ 85.89	\$ (1.58)	-1.82%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 99.94	\$ 96.66	\$ (3.28)	-3.28%	11
12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 113.14	\$ 107.76	\$ (5.38)	-4.75%	12
13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 126.40	\$ 121.19	\$ (5.21)	-4.12%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 148.40	\$ 141.43	\$ (6.97)	-4.70%	14
15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 161.99	\$ 154.50	\$ (7.49)	-4.62%	15
16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 181.58	\$ 172.98	\$ (8.60)	-4.74%	16
17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 198.32	\$ 190.37	\$ (7.95)	-4.01%	17
18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 227.90	\$ 219.53	\$ (8.37)	-3.67%	18
19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 273.03	\$ 263.51	\$ (9.52)	-3.49%	19
20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 313.80	\$ 304.89	\$ (8.91)	-2.84%	20
21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 398.78	\$ 390.66	\$ (8.12)	-2.04%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 606.55	\$ 599.71	\$ (6.84)	-1.13%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 919.67	\$ 912.40	\$ (7.27)	-0.79%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,593.89	\$ 1,597.50	\$ 3.61	0.23%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.42</b>	<b>\$ 160.97</b>	<b>\$ (0.45)</b>	<b>-0.28%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.44%	6.44%	-151	\$ 24.04	\$ 46.71	\$ 22.67	94.32%	1
2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 21.63	\$ 44.75	\$ 23.12	106.86%	2
3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 25.77	\$ 44.87	\$ 19.10	74.17%	3
4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 30.09	\$ 44.62	\$ 14.53	48.32%	4
5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 42.74	\$ 52.10	\$ 9.36	21.88%	5
6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 44.15	\$ 51.00	\$ 6.85	15.52%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 56.06	\$ 59.23	\$ 3.17	5.66%	7
8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 70.35	\$ 70.77	\$ 0.42	0.59%	8
9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 81.99	\$ 81.21	\$ (0.78)	-0.94%	9
10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 91.30	\$ 88.08	\$ (3.22)	-3.53%	10
11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 111.55	\$ 106.12	\$ (5.43)	-4.87%	11
12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 122.57	\$ 116.03	\$ (6.54)	-5.34%	12
13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 135.71	\$ 128.30	\$ (7.41)	-5.45%	13
14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 158.74	\$ 150.11	\$ (8.63)	-5.44%	14
15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 175.86	\$ 166.04	\$ (9.82)	-5.58%	15
16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 198.92	\$ 188.29	\$ (10.63)	-5.35%	16
17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 220.96	\$ 210.48	\$ (10.48)	-4.74%	17
18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 254.56	\$ 243.86	\$ (10.70)	-4.20%	18
19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 295.28	\$ 284.96	\$ (10.32)	-3.49%	19
20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 347.08	\$ 336.26	\$ (10.82)	-3.12%	20
21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 452.15	\$ 441.58	\$ (10.57)	-2.34%	21
22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 678.88	\$ 668.83	\$ (10.05)	-1.48%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 969.03	\$ 960.74	\$ (8.29)	-0.86%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,698.33	\$ 1,696.01	\$ (2.32)	-0.14%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 206.39</b>	<b>\$ 203.48</b>	<b>\$ (2.91)</b>	<b>-1.41%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	634	10.07%	10.07%	-114	\$ 20.23	\$ 42.51	\$ 22.28	110.11%	1
2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.82	\$ 39.79	\$ 23.97	151.52%	2
3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.58	\$ 42.00	\$ 20.42	94.65%	3
4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.85	\$ 43.87	\$ 16.02	57.53%	4
5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.31	\$ 44.20	\$ 12.89	41.18%	5
6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.53	\$ 46.74	\$ 9.21	24.55%	6
7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.22	\$ 49.82	\$ 5.60	12.66%	7
8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.72	\$ 56.66	\$ 1.94	3.55%	8
9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.60	\$ 65.02	\$ (0.58)	-0.88%	9
10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 77.11	\$ 75.01	\$ (2.10)	-2.72%	10
11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.82	\$ 84.01	\$ (3.81)	-4.33%	11
12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.36	\$ 93.91	\$ (4.45)	-4.52%	12
13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.74	\$ 105.48	\$ (6.26)	-5.60%	13
14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.06	\$ 120.62	\$ (6.44)	-5.07%	14
15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 142.05	\$ 134.97	\$ (7.08)	-4.99%	15
16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.46	\$ 153.93	\$ (7.53)	-4.66%	16
17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.44	\$ 168.79	\$ (6.65)	-3.79%	17
18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 206.86	\$ 199.71	\$ (7.15)	-3.46%	18
19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.15	\$ 238.69	\$ (7.46)	-3.03%	19
20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 267.72	\$ 262.43	\$ (5.29)	-1.98%	20
21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 367.42	\$ 361.36	\$ (6.06)	-1.65%	21
22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 561.61	\$ 555.83	\$ (5.78)	-1.03%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.39	\$ 823.87	\$ (3.52)	-0.43%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,177.42	\$ 2,183.87	\$ 6.45	0.30%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.30</b>	<b>\$ 130.61</b>	<b>\$ 1.31</b>	<b>1.02%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	193	4.75%	4.75%	-545	\$ 29.02	\$ 49.84	\$ 20.82	71.77%	1
2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 23.82	\$ 46.27	\$ 22.45	94.23%	2
3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 26.36	\$ 45.95	\$ 19.59	74.33%	3
4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 29.35	\$ 45.32	\$ 15.97	54.43%	4
5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 35.86	\$ 47.91	\$ 12.05	33.62%	5
6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 38.15	\$ 46.54	\$ 8.39	21.98%	6
7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 48.52	\$ 54.00	\$ 5.48	11.30%	7
8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 60.69	\$ 63.04	\$ 2.35	3.86%	8
9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 69.99	\$ 70.14	\$ 0.15	0.21%	9
10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 84.61	\$ 82.89	\$ (1.72)	-2.03%	10
11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 92.05	\$ 88.04	\$ (4.01)	-4.37%	11
12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 107.98	\$ 102.72	\$ (5.26)	-4.87%	12
13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 121.03	\$ 113.26	\$ (7.77)	-6.42%	13
14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 131.05	\$ 122.12	\$ (8.93)	-6.82%	14
15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 145.88	\$ 135.03	\$ (10.85)	-7.44%	15
16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 160.21	\$ 148.59	\$ (11.62)	-7.26%	16
17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 175.00	\$ 163.05	\$ (11.95)	-6.83%	17
18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 199.32	\$ 185.30	\$ (14.02)	-7.04%	18
19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 229.44	\$ 213.38	\$ (16.06)	-7.00%	19
20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 259.70	\$ 243.37	\$ (16.33)	-6.29%	20
21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 352.15	\$ 334.08	\$ (18.07)	-5.13%	21
22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 566.38	\$ 547.04	\$ (19.34)	-3.42%	22
23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 869.21	\$ 851.96	\$ (17.25)	-1.98%	23
24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,637.56	\$ 1,626.81	\$ (10.75)	-0.66%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.14</b>	<b>\$ 169.91</b>	<b>\$ (6.23)</b>	<b>-3.54%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	248	6.10%	6.10%	-166	\$ 26.22	\$ 48.16	\$ 21.94	83.64%	1
2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 26.01	\$ 47.71	\$ 21.70	83.45%	2
3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 25.77	\$ 44.57	\$ 18.80	72.99%	3
4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 26.50	\$ 42.27	\$ 15.77	59.52%	4
5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 32.27	\$ 42.27	\$ 10.00	30.98%	5
6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 39.37	\$ 45.50	\$ 6.13	15.58%	6
7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 51.10	\$ 53.58	\$ 2.48	4.85%	7
8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 64.28	\$ 64.50	\$ 0.22	0.34%	8
9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 77.03	\$ 74.23	\$ (2.80)	-3.64%	9
10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 94.57	\$ 90.36	\$ (4.21)	-4.45%	10
11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 99.22	\$ 94.51	\$ (4.71)	-4.74%	11
12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 117.42	\$ 109.80	\$ (7.62)	-6.48%	12
13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 135.34	\$ 125.41	\$ (9.93)	-7.34%	13
14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 146.65	\$ 135.97	\$ (10.68)	-7.28%	14
15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 162.64	\$ 150.80	\$ (11.84)	-7.28%	15
16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 182.97	\$ 169.21	\$ (13.76)	-7.52%	16
17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 202.26	\$ 188.16	\$ (14.10)	-6.97%	17
18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 234.48	\$ 219.81	\$ (14.67)	-6.26%	18
19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 271.76	\$ 257.26	\$ (14.50)	-5.34%	19
20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 323.56	\$ 308.54	\$ (15.02)	-4.64%	20
21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 431.45	\$ 416.89	\$ (14.56)	-3.37%	21
22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 655.62	\$ 641.37	\$ (14.25)	-2.17%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 963.86	\$ 950.32	\$ (13.54)	-1.41%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,790.92	\$ 1,781.08	\$ (9.84)	-0.55%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 208.00</b>	<b>\$ 202.05</b>	<b>\$ (5.95)</b>	<b>-2.86%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	192	4.73%	4.73%	-862	\$ 21.14	\$ 43.22	\$ 22.08	104.48%	1
2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.32	\$ 40.71	\$ 23.39	135.00%	2
3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.90	\$ 41.83	\$ 19.93	90.97%	3
4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.19	\$ 42.34	\$ 16.15	61.70%	4
5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.96	\$ 44.58	\$ 12.62	39.48%	5
6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.81	\$ 43.36	\$ 9.55	28.25%	6
7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.33	\$ 48.75	\$ 5.42	12.51%	7
8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.68	\$ 57.46	\$ 1.78	3.21%	8
9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.87	\$ 65.33	\$ 0.46	0.71%	9
10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.23	\$ 73.50	\$ (1.73)	-2.30%	10
11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.73	\$ 82.35	\$ (3.38)	-3.94%	11
12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 90.78	\$ (5.27)	-5.48%	12
13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.80	\$ 101.99	\$ (6.81)	-6.26%	13
14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.33	\$ 109.24	\$ (8.09)	-6.90%	14
15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.58	\$ 121.22	\$ (10.36)	-7.87%	15
16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.53	\$ 130.58	\$ (11.95)	-8.38%	16
17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.54	\$ 140.93	\$ (12.61)	-8.21%	17
18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.01	\$ 154.39	\$ (14.62)	-8.65%	18
19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.25	\$ 176.44	\$ (16.81)	-8.70%	19
20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 222.79	\$ 204.01	\$ (18.78)	-8.43%	20
21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.39	\$ 272.55	\$ (19.84)	-6.79%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 499.37	\$ 476.73	\$ (22.64)	-4.53%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 793.80	\$ 773.43	\$ (20.37)	-2.57%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,571.15	\$ 1,555.86	\$ (15.29)	-0.97%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 153.38</b>	<b>\$ 146.95</b>	<b>\$ (6.43)</b>	<b>-4.20%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	21	2.23%	2.23%	-81	\$ 14.59	\$ 26.79	\$ 12.20	83.58%	1
2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 12.49	\$ 23.50	\$ 11.01	88.09%	2
3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.83	\$ 22.50	\$ 11.67	107.74%	3
4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 22.97	\$ 29.67	\$ 6.70	29.20%	4
5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 28.76	\$ 32.63	\$ 3.87	13.46%	5
6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 25.83	\$ 28.01	\$ 2.18	8.43%	6
7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 32.55	\$ 34.18	\$ 1.63	5.03%	7
8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.94	\$ 37.50	\$ 0.56	1.51%	8
9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 42.00	\$ 40.85	\$ (1.15)	-2.74%	9
10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 50.01	\$ 48.71	\$ (1.30)	-2.60%	10
11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 61.15	\$ 58.70	\$ (2.45)	-4.01%	11
12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 68.09	\$ 64.11	\$ (3.98)	-5.84%	12
13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 79.26	\$ 74.96	\$ (4.30)	-5.42%	13
14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 87.56	\$ 83.25	\$ (4.31)	-4.92%	14
15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.47	\$ 99.52	\$ (4.95)	-4.74%	15
16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 118.70	\$ 113.63	\$ (5.07)	-4.27%	16
17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 130.35	\$ 125.52	\$ (4.83)	-3.70%	17
18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 142.56	\$ 138.28	\$ (4.28)	-3.00%	18
19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.87	\$ 162.72	\$ (4.15)	-2.49%	19
20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 201.39	\$ 197.85	\$ (3.54)	-1.76%	20
21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 266.24	\$ 262.64	\$ (3.60)	-1.35%	21
22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 475.16	\$ 473.25	\$ (1.91)	-0.40%	22
23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 738.55	\$ 739.21	\$ 0.66	0.09%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,368.34	\$ 1,392.65	\$ 24.31	1.78%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.59</b>	<b>\$ 106.23</b>	<b>\$ (2.36)</b>	<b>-2.18%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	25	2.66%	2.66%	-93	\$ 14.74	\$ 26.88	\$ 12.14	82.35%	1
2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 7.97	\$ 20.12	\$ 12.15	152.48%	2
3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.54	\$ 21.14	\$ 10.60	100.68%	3
4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 20.63	\$ 25.44	\$ 4.81	23.34%	4
5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 26.48	\$ 29.55	\$ 3.07	11.61%	5
6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 32.68	\$ 34.00	\$ 1.32	4.05%	6
7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 32.72	\$ 33.15	\$ 0.43	1.32%	7
8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 45.29	\$ 44.06	\$ (1.23)	-2.71%	8
9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.05	\$ 45.65	\$ (2.40)	-5.00%	9
10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 58.21	\$ 55.20	\$ (3.01)	-5.16%	10
11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 64.54	\$ 60.24	\$ (4.30)	-6.65%	11
12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 70.80	\$ 66.34	\$ (4.46)	-6.31%	12
13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 85.82	\$ 79.89	\$ (5.93)	-6.91%	13
14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 96.47	\$ 90.81	\$ (5.66)	-5.87%	14
15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.99	\$ 100.16	\$ (5.83)	-5.50%	15
16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 122.02	\$ 115.59	\$ (6.43)	-5.27%	16
17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.59	\$ 123.54	\$ (6.05)	-4.68%	17
18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 160.45	\$ 154.79	\$ (5.66)	-3.53%	18
19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 195.75	\$ 190.24	\$ (5.51)	-2.81%	19
20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 208.44	\$ 204.46	\$ (3.98)	-1.91%	20
21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 297.44	\$ 293.28	\$ (4.16)	-1.40%	21
22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 485.70	\$ 483.34	\$ (2.36)	-0.49%	22
23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 658.23	\$ 658.83	\$ 0.60	0.09%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,573.02	\$ 1,588.30	\$ 15.28	0.97%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 129.47</b>	<b>\$ 126.10</b>	<b>\$ (3.37)</b>	<b>-2.60%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.81	\$ 24.26	\$ 11.45	89.44%	1
2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.50	\$ 19.37	\$ 11.87	158.34%	2
3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.48	\$ 12.83	101.33%	3
4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.68	\$ 26.03	\$ 7.35	39.33%	4
5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.30	\$ 21.36	\$ 4.06	23.43%	5
6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.43	\$ 25.50	\$ 4.07	18.97%	6
7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.10	\$ 31.74	\$ 2.64	9.05%	7
8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.42	\$ 31.50	\$ 0.08	0.25%	8
9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 38.19	\$ (1.02)	-2.60%	9
10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.57	\$ 44.97	\$ (1.60)	-3.44%	10
11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.78	\$ 51.00	\$ (2.78)	-5.17%	11
12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.38	\$ 59.55	\$ (3.83)	-6.04%	12
13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.41	\$ 66.32	\$ (4.09)	-5.80%	13
14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.41	\$ 74.04	\$ (4.37)	-5.57%	14
15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.76	\$ 87.33	\$ (4.43)	-4.83%	15
16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.65	\$ 100.93	\$ (4.72)	-4.47%	16
17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.55	\$ 107.80	\$ (3.75)	-3.36%	17
18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.25	\$ 130.24	\$ (4.01)	-2.99%	18
19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.28	\$ 152.71	\$ (3.57)	-2.28%	19
20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 173.98	\$ 171.97	\$ (2.01)	-1.15%	20
21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 266.53	\$ 264.41	\$ (2.12)	-0.80%	21
22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 459.10	\$ 457.32	\$ (1.78)	-0.39%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 674.49	\$ 677.66	\$ 3.17	0.47%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,423.62	\$ 1,450.99	\$ 27.37	1.92%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 93.68</b>	<b>\$ 92.03</b>	<b>\$ (1.65)</b>	<b>-1.77%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 42.69	\$ 49.74	\$ 7.05	16.50%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.84	\$ 28.61	\$ 7.77	37.27%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 24.02	\$ 31.86	\$ 7.84	32.63%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.90	\$ 32.46	\$ 5.56	20.67%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.19	\$ 24.76	\$ 4.57	22.64%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.89	\$ 29.42	\$ 0.53	1.86%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.14	\$ 33.46	\$ (0.68)	-2.00%	8
9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 42.86	\$ 41.21	\$ (1.65)	-3.86%	9
10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.49	\$ 46.84	\$ (1.65)	-3.39%	10
11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 58.98	\$ 55.49	\$ (3.49)	-5.92%	11
12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.74	\$ 59.20	\$ (4.54)	-7.11%	12
13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 73.16	\$ 67.92	\$ (5.24)	-7.16%	13
14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 82.10	\$ 75.91	\$ (6.19)	-7.53%	14
15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 89.63	\$ 82.84	\$ (6.79)	-7.57%	15
16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 99.72	\$ 92.17	\$ (7.55)	-7.57%	16
17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.88	\$ 104.79	\$ (8.09)	-7.16%	17
18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 121.09	\$ 112.61	\$ (8.48)	-7.00%	18
19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 147.08	\$ 137.28	\$ (9.80)	-6.66%	19
20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.25	\$ 153.07	\$ (9.18)	-5.66%	20
21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 220.20	\$ 210.47	\$ (9.73)	-4.42%	21
22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 366.09	\$ 358.19	\$ (7.90)	-2.16%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,741.10	\$ 1,766.75	\$ 25.65	1.47%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.65</b>	<b>\$ 121.13</b>	<b>\$ (6.52)</b>	<b>-5.12%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.79	\$ 21.28	\$ 10.49	97.20%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.96	\$ 28.14	\$ 17.18	156.71%	2
3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 14.50	\$ 26.49	\$ 11.99	82.66%	3
4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 21.26	\$ 25.83	\$ 4.57	21.50%	4
5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 18.95	\$ 21.43	\$ 2.48	13.08%	5
6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.30	\$ 25.24	\$ 1.94	8.32%	6
7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 33.85	\$ 34.11	\$ 0.26	0.75%	7
8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 38.23	\$ 36.64	\$ (1.59)	-4.16%	8
9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 45.82	\$ 43.73	\$ (2.09)	-4.57%	9
10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 53.62	\$ 50.18	\$ (3.44)	-6.41%	10
11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 63.85	\$ 59.99	\$ (3.86)	-6.06%	11
12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 71.68	\$ 66.21	\$ (5.47)	-7.64%	12
13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 81.72	\$ 75.31	\$ (6.41)	-7.84%	13
14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 91.40	\$ 84.18	\$ (7.22)	-7.90%	14
15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.52	\$ 92.67	\$ (7.85)	-7.81%	15
16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.08	\$ 101.50	\$ (8.58)	-7.80%	16
17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 120.10	\$ 112.50	\$ (7.60)	-6.33%	17
18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 147.06	\$ 138.64	\$ (8.42)	-5.73%	18
19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 171.31	\$ 163.50	\$ (7.81)	-4.56%	19
20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 208.60	\$ 200.39	\$ (8.21)	-3.94%	20
21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 278.20	\$ 272.25	\$ (5.95)	-2.14%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 421.91	\$ 418.08	\$ (3.83)	-0.91%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 688.04	\$ 680.68	\$ (7.36)	-1.07%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,095.17	\$ 2,131.27	\$ 36.10	1.72%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 140.21</b>	<b>\$ 134.73</b>	<b>\$ (5.48)</b>	<b>-3.91%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.36	\$ 32.57	\$ 7.21	28.46%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 18.79	\$ 11.12	145.10%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.48	\$ 23.37	\$ 7.89	50.94%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.22	\$ 19.25	\$ 7.03	57.59%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.87	\$ 19.28	\$ 3.41	21.51%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.99	\$ 28.84	\$ 5.85	25.43%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.17	\$ 29.02	\$ 1.85	6.82%	7
8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.84	\$ 31.11	\$ (0.73)	-2.29%	8
9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.83	\$ 38.98	\$ (0.85)	-2.15%	9
10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.81	\$ 45.66	\$ (2.15)	-4.51%	10
11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.27	\$ 49.93	\$ (3.34)	-6.27%	11
12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.83	\$ 55.72	\$ (4.11)	-6.86%	12
13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.64	\$ 61.70	\$ (4.94)	-7.42%	13
14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.34	\$ 69.35	\$ (4.99)	-6.72%	14
15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.86	\$ 74.43	\$ (6.43)	-7.95%	15
16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.29	\$ 84.61	\$ (7.68)	-8.32%	16
17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.35	\$ 87.83	\$ (7.52)	-7.88%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.13	\$ 98.02	\$ (9.11)	-8.51%	18
19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.34	\$ 117.48	\$ (10.86)	-8.47%	19
20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.54	\$ 130.09	\$ (11.45)	-8.09%	20
21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 190.98	\$ 179.30	\$ (11.68)	-6.11%	21
22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 304.86	\$ 294.82	\$ (10.04)	-3.29%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.73	\$ 403.11	\$ (7.62)	-1.86%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.19	\$ 1,506.38	\$ 18.19	1.22%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 118.69</b>	<b>\$ 111.41</b>	<b>\$ (7.28)</b>	<b>-6.14%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 17.57	\$ 40.99	\$ 23.42	133.36%	1	1
2	2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 16.52	\$ 40.23	\$ 23.71	143.60%	2	2
3	3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 19.50	\$ 39.81	\$ 20.31	104.15%	3	3
4	4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 23.99	\$ 39.61	\$ 15.62	65.09%	4	4
5	5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 29.27	\$ 40.17	\$ 10.90	37.21%	5	5
6	6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 34.88	\$ 41.69	\$ 6.81	19.52%	6	6
7	7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.83	\$ 46.76	\$ 2.93	6.69%	7	7
8	8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.21	\$ 56.29	\$ 0.08	0.16%	8	8
9	9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.17	\$ 67.47	\$ (1.70)	-2.45%	9	9
10	10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.56	\$ 80.50	\$ (3.06)	-3.66%	10	10
11	11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 99.79	\$ 95.81	\$ (3.98)	-3.98%	11	11
12	12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.38	\$ 113.98	\$ (4.40)	-3.72%	12	12
13	13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.48	\$ 133.90	\$ (4.58)	-3.31%	13	13
14	14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.00	\$ 154.42	\$ (4.58)	-2.88%	14	14
15	15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 179.64	\$ 175.16	\$ (4.48)	-2.50%	15	15
16	16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 200.85	\$ 196.41	\$ (4.44)	-2.21%	16	16
17	17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.05	\$ 217.70	\$ (4.35)	-1.96%	17	17
18	18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.26	\$ 248.08	\$ (4.18)	-1.66%	18	18
19	19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 295.16	\$ 291.18	\$ (3.98)	-1.35%	19	19
20	20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 340.65	\$ 336.73	\$ (3.92)	-1.15%	20	20
21	21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 448.82	\$ 445.47	\$ (3.35)	-0.75%	21	21
22	22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 705.30	\$ 702.91	\$ (2.39)	-0.34%	22	22
23	23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 1,042.68	\$ 1,041.61	\$ (1.07)	-0.10%	23	23
24	24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 2,012.20	\$ 2,018.33	\$ 6.13	0.31%	24	24
25	25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 125.26</b>	<b>\$ 125.65</b>	<b>\$ 0.39</b>	<b>0.31%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 13.07	\$ 38.61	\$ 25.54	195.38%	1	1
2	2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 14.30	\$ 38.59	\$ 24.29	169.87%	2	2
3	3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 18.95	\$ 38.56	\$ 19.61	103.46%	3	3
4	4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 24.79	\$ 38.81	\$ 14.02	56.52%	4	4
5	5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 30.99	\$ 39.50	\$ 8.51	27.45%	5	5
6	6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.37	\$ 41.63	\$ 4.26	11.39%	6	6
7	7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.30	\$ 48.67	\$ 1.37	2.91%	7	7
8	8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.61	\$ 59.55	\$ (1.06)	-1.74%	8	8
9	9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.45	\$ 71.57	\$ (2.88)	-3.88%	9	9
10	10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.64	\$ 85.26	\$ (4.38)	-4.89%	10	10
11	11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.33	\$ 103.16	\$ (5.17)	-4.77%	11	11
12	12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.62	\$ 124.08	\$ (5.54)	-4.28%	12	12
13	13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 151.54	\$ 145.90	\$ (5.64)	-3.72%	13	13
14	14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 173.96	\$ 168.37	\$ (5.59)	-3.22%	14	14
15	15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 196.81	\$ 191.20	\$ (5.61)	-2.85%	15	15
16	16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 219.93	\$ 214.35	\$ (5.58)	-2.53%	16	16
17	17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 242.66	\$ 237.17	\$ (5.49)	-2.26%	17	17
18	18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 275.85	\$ 270.53	\$ (5.32)	-1.93%	18	18
19	19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 322.28	\$ 317.09	\$ (5.19)	-1.61%	19	19
20	20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.57	\$ 364.61	\$ (4.96)	-1.34%	20	20
21	21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 491.06	\$ 486.57	\$ (4.49)	-0.91%	21	21
22	22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 768.54	\$ 765.09	\$ (3.45)	-0.45%	22	22
23	23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,139.61	\$ 1,137.48	\$ (2.13)	-0.19%	23	23
24	24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 2,283.39	\$ 2,285.92	\$ 2.53	0.11%	24	24
25		<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 149.94</b>	<b>\$ 149.16</b>	<b>\$ (0.78)</b>	<b>-0.52%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.10	\$ 40.14	\$ 23.04	134.70%	1	1
2	2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.63	\$ 39.52	\$ 23.89	152.84%	2	2
3	3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.06	\$ 39.12	\$ 21.06	116.63%	3	3
4	4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.33	\$ 38.92	\$ 16.59	74.30%	4	4
5	5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.24	\$ 39.06	\$ 11.82	43.37%	5	5
6	6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.48	\$ 39.81	\$ 7.33	22.56%	6	6
7	7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.69	\$ 43.67	\$ 2.98	7.34%	7	7
8	8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.87	\$ 52.18	\$ 0.31	0.60%	8	8
9	9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.34	\$ 61.97	\$ (1.37)	-2.17%	9	9
10	10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.62	\$ 72.86	\$ (2.76)	-3.64%	10	10
11	11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.17	\$ 86.55	\$ (3.62)	-4.01%	11	11
12	12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.76	\$ 103.86	\$ (3.90)	-3.61%	12	12
13	13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.46	\$ 122.56	\$ (3.90)	-3.09%	13	13
14	14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.81	\$ 141.91	\$ (3.90)	-2.67%	14	14
15	15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.79	\$ 161.08	\$ (3.71)	-2.26%	15	15
16	16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.14	\$ 180.51	\$ (3.63)	-1.97%	16	16
17	17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.89	\$ 199.46	\$ (3.43)	-1.69%	17	17
18	18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.13	\$ 226.88	\$ (3.25)	-1.41%	18	18
19	19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.81	\$ 266.69	\$ (3.12)	-1.16%	19	19
20	20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 308.54	\$ 305.66	\$ (2.88)	-0.94%	20	20
21	21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 406.81	\$ 404.42	\$ (2.39)	-0.59%	21	21
22	22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 644.22	\$ 642.81	\$ (1.41)	-0.22%	22	22
23	23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 962.62	\$ 962.35	\$ (0.27)	-0.03%	23	23
24	24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 2,133.96	\$ 2,142.20	\$ 8.24	0.39%	24	24
25	25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.63</b>	<b>\$ 108.85</b>	<b>\$ 1.22</b>	<b>1.14%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	451	0.43%	0.43%	-65	\$ 19.37	\$ 43.02	\$ 23.65	122.05%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.33	\$ 38.92	\$ 24.59	171.48%	2
3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.88	\$ 37.84	\$ 20.96	124.20%	3
4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.30	\$ 37.99	\$ 15.69	70.37%	4
5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 28.12	\$ 38.82	\$ 10.70	38.09%	5
6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 34.08	\$ 40.80	\$ 6.72	19.72%	6
7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.36	\$ 46.16	\$ 2.80	6.46%	7
8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.89	\$ 55.92	\$ 0.03	0.04%	8
9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.29	\$ 67.53	\$ (1.76)	-2.54%	9
10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.92	\$ 80.83	\$ (3.09)	-3.69%	10
11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.51	\$ 95.36	\$ (4.15)	-4.17%	11
12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.79	\$ 110.74	\$ (5.05)	-4.36%	12
13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.73	\$ 126.94	\$ (5.79)	-4.36%	13
14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 150.64	\$ 144.38	\$ (6.26)	-4.16%	14
15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 169.35	\$ 162.61	\$ (6.74)	-3.98%	15
16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 188.70	\$ 181.72	\$ (6.98)	-3.70%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 209.71	\$ 202.84	\$ (6.87)	-3.27%	17
18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 238.83	\$ 232.05	\$ (6.78)	-2.84%	18
19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 280.83	\$ 274.04	\$ (6.79)	-2.42%	19
20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 325.57	\$ 318.73	\$ (6.84)	-2.10%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 432.05	\$ 425.97	\$ (6.08)	-1.41%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 670.54	\$ 665.70	\$ (4.84)	-0.72%	22
23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 996.92	\$ 993.60	\$ (3.32)	-0.33%	23
24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,399.35	\$ 2,403.65	\$ 4.30	0.18%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 86.62</b>	<b>\$ 86.65</b>	<b>\$ 0.03</b>	<b>0.03%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	650	0.62%	0.62%	-106	\$ 12.89	\$ 38.77	\$ 25.88	200.75%	1	1
2	2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 13.84	\$ 38.27	\$ 24.43	176.40%	2	2
3	3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 18.23	\$ 37.98	\$ 19.75	108.29%	3	3
4	4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 24.15	\$ 38.03	\$ 13.88	57.44%	4	4
5	5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.56	\$ 38.82	\$ 8.26	27.03%	5	5
6	6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 37.10	\$ 41.26	\$ 4.16	11.22%	6	6
7	7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 47.28	\$ 48.39	\$ 1.11	2.35%	7	7
8	8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.70	\$ 59.54	\$ (1.16)	-1.92%	8	8
9	9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 75.41	\$ 72.52	\$ (2.89)	-3.84%	9	9
10	10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.92	\$ 88.99	\$ (3.93)	-4.24%	10	10
11	11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 113.18	\$ 108.74	\$ (4.44)	-3.93%	11	11
12	12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 135.30	\$ 130.61	\$ (4.69)	-3.46%	12	12
13	13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 157.71	\$ 152.89	\$ (4.82)	-3.05%	13	13
14	14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 180.32	\$ 175.48	\$ (4.84)	-2.68%	14	14
15	15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 203.74	\$ 198.98	\$ (4.76)	-2.34%	15	15
16	16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 226.66	\$ 222.01	\$ (4.65)	-2.05%	16	16
17	17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 248.88	\$ 244.23	\$ (4.65)	-1.87%	17	17
18	18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 283.65	\$ 279.06	\$ (4.59)	-1.62%	18	18
19	19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 330.56	\$ 326.17	\$ (4.39)	-1.33%	19	19
20	20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 374.29	\$ 370.37	\$ (3.92)	-1.05%	20	20
21	21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 499.12	\$ 495.47	\$ (3.65)	-0.73%	21	21
22	22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 785.57	\$ 783.11	\$ (2.46)	-0.31%	22	22
23	23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 1,100.67	\$ 1,100.53	\$ (0.14)	-0.01%	23	23
24	24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,345.69	\$ 2,349.92	\$ 4.23	0.18%	24	24
25		<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 102.54</b>	<b>\$ 102.01</b>	<b>\$ (0.53)</b>	<b>-0.52%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	467	0.45%	0.45%	-48	\$ 15.83	\$ 39.85	\$ 24.02	151.66%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.50	\$ 37.83	\$ 25.33	202.69%	2
3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.47	\$ 21.73	138.08%	3
4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.45	\$ 16.80	81.35%	4
5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.03	\$ 37.80	\$ 11.77	45.21%	5
6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.53	\$ 38.82	\$ 7.29	23.10%	6
7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 39.98	\$ 42.98	\$ 3.00	7.48%	7
8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.12	\$ 51.33	\$ 0.21	0.40%	8
9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.40	\$ 60.79	\$ (1.61)	-2.59%	9
10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.90	\$ 70.69	\$ (3.21)	-4.35%	10
11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.73	\$ 81.10	\$ (4.63)	-5.40%	11
12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.21	\$ 92.33	\$ (5.88)	-6.00%	12
13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.49	\$ 104.42	\$ (7.07)	-6.34%	13
14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.86	\$ 119.03	\$ (7.83)	-6.17%	14
15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 134.87	\$ (8.35)	-5.83%	15
16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.35	\$ 151.89	\$ (8.46)	-5.27%	16
17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.43	\$ 169.82	\$ (8.61)	-4.83%	17
18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.31	\$ 197.43	\$ (8.88)	-4.30%	18
19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.89	\$ 236.24	\$ (8.65)	-3.53%	19
20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.94	\$ 275.56	\$ (8.38)	-2.95%	20
21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 377.87	\$ 370.06	\$ (7.81)	-2.07%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 587.90	\$ 581.34	\$ (6.56)	-1.12%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 894.82	\$ 889.63	\$ (5.19)	-0.58%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,541.99	\$ 2,546.05	\$ 4.06	0.16%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 75.25</b>	<b>\$ 75.67</b>	<b>\$ 0.42</b>	<b>0.56%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	411	0.47%	0.47%	-62	\$ 9.48	\$ 21.62	\$ 12.14	128.08%	1
2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 8.72	\$ 20.34	\$ 11.62	133.12%	2
3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.76	\$ 9.16	86.34%	3
4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 14.05	\$ 19.87	\$ 5.82	41.41%	4
5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.65	\$ 20.82	\$ 3.17	17.93%	5
6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.40	\$ 22.90	\$ 1.50	7.00%	6
7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 27.15	\$ 27.38	\$ 0.23	0.84%	7
8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.91	\$ 34.08	\$ (0.83)	-2.39%	8
9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 43.01	\$ 41.34	\$ (1.67)	-3.88%	9
10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 52.05	\$ 49.74	\$ (2.31)	-4.43%	10
11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.42	\$ 59.73	\$ (2.69)	-4.30%	11
12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.53	\$ 71.80	\$ (2.73)	-3.65%	12
13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 87.32	\$ 84.73	\$ (2.59)	-2.96%	13
14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 100.00	\$ 97.72	\$ (2.28)	-2.28%	14
15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 114.17	\$ 112.10	\$ (2.07)	-1.82%	15
16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 128.01	\$ 126.23	\$ (1.78)	-1.39%	16
17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 142.33	\$ 140.83	\$ (1.50)	-1.06%	17
18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 161.70	\$ 160.58	\$ (1.12)	-0.69%	18
19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 193.68	\$ 193.02	\$ (0.66)	-0.34%	19
20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 228.96	\$ 228.63	\$ (0.33)	-0.15%	20
21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 320.89	\$ 321.08	\$ 0.19	0.06%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 457.11	\$ 461.77	\$ 4.66	1.02%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 933.66	\$ 936.57	\$ 2.91	0.31%	23
24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,292.57	\$ 1,315.76	\$ 23.19	1.79%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.98</b>	<b>\$ 52.33</b>	<b>\$ (0.65)</b>	<b>-1.22%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	558	0.64%	0.64%	-83	\$ 6.82	\$ 20.09	\$ 13.27	194.83%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 8.24	\$ 19.97	\$ 11.73	142.47%	2
3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.29	\$ 19.62	\$ 8.33	73.78%	3
4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.29	\$ 19.95	\$ 4.66	30.43%	4
5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 19.22	\$ 21.18	\$ 1.96	10.20%	5
6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 23.37	\$ 24.10	\$ 0.73	3.13%	6
7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.66	\$ 29.40	\$ (0.26)	-0.88%	7
8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.99	\$ 36.66	\$ (1.33)	-3.48%	8
9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 46.62	\$ 44.29	\$ (2.33)	-4.99%	9
10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 56.13	\$ 53.03	\$ (3.10)	-5.52%	10
11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 68.06	\$ 64.68	\$ (3.38)	-4.96%	11
12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 81.77	\$ 78.46	\$ (3.31)	-4.05%	12
13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 96.00	\$ 92.94	\$ (3.06)	-3.19%	13
14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 110.66	\$ 107.85	\$ (2.81)	-2.54%	14
15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 125.46	\$ 122.94	\$ (2.52)	-2.01%	15
16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 139.95	\$ 137.78	\$ (2.17)	-1.55%	16
17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 155.59	\$ 153.68	\$ (1.91)	-1.23%	17
18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 177.83	\$ 176.33	\$ (1.50)	-0.85%	18
19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 207.62	\$ 206.77	\$ (0.85)	-0.41%	19
20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 247.86	\$ 247.25	\$ (0.61)	-0.25%	20
21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 347.18	\$ 347.26	\$ 0.08	0.02%	21
22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 511.46	\$ 514.24	\$ 2.78	0.54%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 908.89	\$ 913.72	\$ 4.83	0.53%	23
24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,637.04	\$ 1,646.05	\$ 9.01	0.55%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 62.14</b>	<b>\$ 60.84</b>	<b>\$ (1.30)</b>	<b>-2.09%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.67	\$ 20.76	\$ 12.09	139.59%	1
2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.28	\$ 19.75	\$ 12.47	171.24%	2
3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.75	\$ 19.48	\$ 9.73	99.90%	3
4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.95	\$ 19.43	\$ 6.48	50.11%	4
5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.29	\$ 19.79	\$ 3.50	21.47%	5
6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.79	\$ 21.33	\$ 1.54	7.80%	6
7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.05	\$ 25.46	\$ 0.41	1.62%	7
8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.14	\$ 31.54	\$ (0.60)	-1.87%	8
9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.36	\$ 37.93	\$ (1.43)	-3.62%	9
10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.17	\$ 45.05	\$ (2.12)	-4.50%	10
11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 54.10	\$ (2.46)	-4.35%	11
12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.84	\$ 65.41	\$ (2.43)	-3.58%	12
13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.84	\$ 77.62	\$ (2.22)	-2.78%	13
14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.05	\$ 90.12	\$ (1.93)	-2.09%	14
15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.15	\$ 103.41	\$ (1.74)	-1.66%	15
16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 117.02	\$ 115.64	\$ (1.38)	-1.18%	16
17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.59	\$ 129.46	\$ (1.13)	-0.87%	17
18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.57	\$ 147.81	\$ (0.76)	-0.51%	18
19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 179.08	\$ 178.69	\$ (0.39)	-0.22%	19
20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 209.25	\$ 209.12	\$ (0.13)	-0.07%	20
21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 288.07	\$ 288.82	\$ 0.75	0.26%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 413.94	\$ 418.56	\$ 4.62	1.12%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 860.62	\$ 862.75	\$ 2.13	0.25%	23
24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,802.94	\$ 1,848.47	\$ 45.53	2.53%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.44</b>	<b>\$ 46.26</b>	<b>\$ (0.18)</b>	<b>-0.40%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	56	0.17%	0.17%	-19	\$ 7.51	\$ 20.04	\$ 12.53	166.77%	1	1
2	2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 7.96	\$ 20.01	\$ 12.05	151.50%	2	2
3	3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.89	\$ 19.80	\$ 8.91	81.77%	3	3
4	4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.95	\$ 19.77	\$ 5.82	41.75%	4	4
5	5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.78	\$ 20.96	\$ 3.18	17.84%	5	5
6	6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.64	\$ 23.19	\$ 1.55	7.17%	6	6
7	7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.45	\$ 27.72	\$ 0.27	0.98%	7	7
8	8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 35.03	\$ 34.21	\$ (0.82)	-2.35%	8	8
9	9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.33	\$ 41.65	\$ (1.68)	-3.87%	9	9
10	10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.47	\$ 50.16	\$ (2.31)	-4.41%	10	10
11	11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.28	\$ 59.45	\$ (2.83)	-4.56%	11	11
12	12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.15	\$ 69.90	\$ (3.25)	-4.45%	12	12
13	13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 83.14	\$ 79.65	\$ (3.49)	-4.21%	13	13
14	14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.83	\$ 91.12	\$ (3.71)	-3.91%	14	14
15	15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.95	\$ 102.34	\$ (3.61)	-3.41%	15	15
16	16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 119.27	\$ 115.68	\$ (3.59)	-3.01%	16	16
17	17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.84	\$ 129.52	\$ (3.32)	-2.50%	17	17
18	18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 152.40	\$ 149.33	\$ (3.07)	-2.02%	18	18
19	19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.53	\$ 174.17	\$ (2.36)	-1.34%	19	19
20	20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 209.56	\$ 207.63	\$ (1.93)	-0.92%	20	20
21	21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 259.35	\$ 258.82	\$ (0.53)	-0.20%	21	21
22	22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 504.34	\$ 504.26	\$ (0.08)	-0.02%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 1,042.15	\$ 1,060.23	\$ 18.08	1.74%	24	24
25		<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.72</b>	<b>\$ 47.75</b>	<b>\$ (0.97)</b>	<b>-1.98%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-46	\$ 7.90	\$ 21.30	\$ 13.40	169.66%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.24	\$ 19.81	\$ 11.57	140.39%	2
3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.55	\$ 19.99	\$ 8.44	73.03%	3
4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.28	\$ 19.70	\$ 4.42	28.91%	4
5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.56	\$ 21.59	\$ 2.03	10.37%	5
6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.71	\$ 24.51	\$ 0.80	3.39%	6
7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 30.05	\$ 29.77	\$ (0.28)	-0.91%	7
8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.21	\$ 36.88	\$ (1.33)	-3.49%	8
9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.40	\$ 45.14	\$ (2.26)	-4.76%	9
10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 58.15	\$ 55.36	\$ (2.79)	-4.81%	10
11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 71.25	\$ 68.43	\$ (2.82)	-3.95%	11
12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.84	\$ 83.14	\$ (2.70)	-3.14%	12
13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 100.15	\$ 97.75	\$ (2.40)	-2.40%	13
14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 115.06	\$ 112.90	\$ (2.16)	-1.87%	14
15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 130.56	\$ 128.73	\$ (1.83)	-1.40%	15
16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.39	\$ 141.90	\$ (1.49)	-1.04%	16
17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 159.48	\$ 158.30	\$ (1.18)	-0.74%	17
18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 182.52	\$ 181.68	\$ (0.84)	-0.46%	18
19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 213.66	\$ 213.48	\$ (0.18)	-0.08%	19
20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 248.99	\$ 249.23	\$ 0.24	0.10%	20
21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 336.31	\$ 337.84	\$ 1.53	0.46%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 515.49	\$ 519.66	\$ 4.17	0.81%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 647.34	\$ 657.56	\$ 10.22	1.58%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,371.99	\$ 1,399.05	\$ 27.06	1.97%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 57.04</b>	<b>\$ 55.96</b>	<b>\$ (1.08)</b>	<b>-1.89%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.82	\$ 19.26	\$ 12.44	182.29%	1
2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.16	\$ 20.03	\$ 12.87	179.85%	2
3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.67	\$ 19.25	\$ 9.58	98.98%	3
4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.42	\$ 6.51	50.49%	4
5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.46	\$ 20.10	\$ 3.64	22.15%	5
6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.91	\$ 21.67	\$ 1.76	8.88%	6
7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.27	\$ 25.74	\$ 0.47	1.87%	7
8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.23	\$ 31.62	\$ (0.61)	-1.90%	8
9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.28	\$ 37.78	\$ (1.50)	-3.82%	9
10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.56	\$ 44.19	\$ (2.37)	-5.10%	10
11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 53.99	\$ 50.79	\$ (3.20)	-5.92%	11
12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.53	\$ 57.56	\$ (3.97)	-6.45%	12
13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.97	\$ 65.38	\$ (4.59)	-6.55%	13
14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.30	\$ 74.49	\$ (4.81)	-6.07%	14
15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.84	\$ 84.70	\$ (5.14)	-5.72%	15
16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.76	\$ 96.69	\$ (5.07)	-4.98%	16
17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.63	\$ 109.74	\$ (4.89)	-4.27%	17
18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.93	\$ 125.38	\$ (4.55)	-3.50%	18
19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.55	\$ 150.60	\$ (3.95)	-2.55%	19
20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.87	\$ 173.61	\$ (3.26)	-1.84%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.40	\$ 223.87	\$ (2.53)	-1.12%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 530.05	\$ 525.51	\$ (4.54)	-0.86%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 6.48	\$ 20.05	\$ 13.57	209.41%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 806.55	\$ 818.22	\$ 11.67	1.45%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.77</b>	<b>\$ 41.89</b>	<b>\$ (0.88)</b>	<b>-2.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	50	5.89%	5.89%	-166	\$ 23.47	\$ 46.87	\$ 23.40	99.72%	1	1
2	2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 18.35	\$ 42.29	\$ 23.94	130.50%	2	2
3	3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 21.33	\$ 41.52	\$ 20.19	94.63%	3	3
4	4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 26.27	\$ 42.46	\$ 16.19	61.65%	4	4
5	5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 30.95	\$ 43.21	\$ 12.26	39.58%	5	5
6	6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 38.45	\$ 48.44	\$ 9.99	25.98%	6	6
7	7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 49.38	\$ 56.67	\$ 7.29	14.75%	7	7
8	8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 61.66	\$ 64.76	\$ 3.10	5.04%	8	8
9	9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 69.67	\$ 72.22	\$ 2.55	3.66%	9	9
10	10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 84.02	\$ 82.61	\$ (1.41)	-1.69%	10	10
11	11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 97.98	\$ 96.50	\$ (1.48)	-1.52%	11	11
12	12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 111.27	\$ 108.49	\$ (2.78)	-2.50%	12	12
13	13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 135.04	\$ 131.66	\$ (3.38)	-2.50%	13	13
14	14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 144.82	\$ 140.06	\$ (4.76)	-3.28%	14	14
15	15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 151.22	\$ 147.69	\$ (3.53)	-2.33%	15	15
16	16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 184.33	\$ 175.90	\$ (8.43)	-4.57%	16	16
17	17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 165.23	\$ 165.76	\$ 0.53	0.32%	17	17
18	18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 237.32	\$ 228.27	\$ (9.05)	-3.81%	18	18
19	19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 276.01	\$ 268.56	\$ (7.45)	-2.70%	19	19
20	20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 328.07	\$ 318.92	\$ (9.15)	-2.79%	20	20
21	21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 420.16	\$ 411.89	\$ (8.27)	-1.97%	21	21
22	22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 662.36	\$ 654.01	\$ (8.35)	-1.26%	22	22
23	23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 944.12	\$ 936.92	\$ (7.20)	-0.76%	23	23
24	24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,847.88	\$ 1,844.68	\$ (3.20)	-0.17%	24	24
25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.34</b>	<b>\$ 135.73</b>	<b>\$ 2.39</b>	<b>1.80%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	47	5.54%	5.54%	-165	\$ 13.29	\$ 39.06	\$ 25.77	193.88%	1	1
2	2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 16.90	\$ 39.60	\$ 22.70	134.27%	2	2
3	3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 17.55	\$ 37.75	\$ 20.20	115.12%	3	3
4	4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.24	\$ 39.67	\$ 14.43	57.15%	4	4
5	5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 32.01	\$ 40.66	\$ 8.65	27.02%	5	5
6	6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 36.51	\$ 42.55	\$ 6.04	16.55%	6	6
7	7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 46.62	\$ 49.39	\$ 2.77	5.94%	7	7
8	8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 60.32	\$ 60.66	\$ 0.34	0.56%	8	8
9	9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 76.68	\$ 75.74	\$ (0.94)	-1.23%	9	9
10	10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 89.60	\$ 85.52	\$ (4.08)	-4.55%	10	10
11	11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 90.72	\$ 89.20	\$ (1.52)	-1.68%	11	11
12	12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 120.92	\$ 115.16	\$ (5.76)	-4.76%	12	12
13	13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 137.47	\$ 129.48	\$ (7.99)	-5.81%	13	13
14	14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 140.72	\$ 133.61	\$ (7.11)	-5.05%	14	14
15	15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 171.17	\$ 160.19	\$ (10.98)	-6.42%	15	15
16	16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 176.39	\$ 167.91	\$ (8.48)	-4.81%	16	16
17	17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 194.88	\$ 186.56	\$ (8.32)	-4.27%	17	17
18	18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 229.57	\$ 218.37	\$ (11.20)	-4.88%	18	18
19	19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 254.41	\$ 246.00	\$ (8.41)	-3.31%	19	19
20	20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 322.62	\$ 311.45	\$ (11.17)	-3.46%	20	20
21	21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 419.28	\$ 408.79	\$ (10.49)	-2.50%	21	21
22	22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 684.08	\$ 670.39	\$ (13.69)	-2.00%	22	22
23	23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 967.79	\$ 954.95	\$ (12.84)	-1.33%	23	23
24	24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 2,035.15	\$ 2,026.33	\$ (8.82)	-0.43%	24	24
25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 183.18</b>	<b>\$ 182.39</b>	<b>\$ (0.79)</b>	<b>-0.43%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	86	10.13%	10.13%	-189	\$ 14.63	\$ 39.15	\$ 24.52	167.68%	1	1
2	2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.37	\$ 37.60	\$ 25.23	204.05%	2	2
3	3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.21	\$ 38.80	\$ 21.59	125.39%	3	3
4	4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 23.89	\$ 40.59	\$ 16.70	69.86%	4	4
5	5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 25.97	\$ 40.07	\$ 14.10	54.29%	5	5
6	6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.44	\$ 42.12	\$ 9.68	29.85%	6	6
7	7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.45	\$ 45.97	\$ 5.52	13.66%	7	7
8	8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.04	\$ 55.83	\$ 2.79	5.26%	8	8
9	9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.84	\$ 63.46	\$ (0.38)	-0.59%	9	9
10	10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.91	\$ 75.76	\$ (2.15)	-2.77%	10	10
11	11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.48	\$ 81.60	\$ (1.88)	-2.25%	11	11
12	12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 104.85	\$ 100.59	\$ (4.26)	-4.07%	12	12
13	13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.66	\$ 113.96	\$ (5.70)	-4.76%	13	13
14	14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.44	\$ 127.68	\$ (3.76)	-2.86%	14	14
15	15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.85	\$ 143.76	\$ (3.09)	-2.10%	15	15
16	16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.50	\$ 148.55	\$ (0.95)	-0.64%	16	16
17	17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.55	\$ 193.42	\$ (6.13)	-3.07%	17	17
18	18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.57	\$ 215.50	\$ (6.07)	-2.74%	18	18
19	19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 242.93	\$ 239.74	\$ (3.19)	-1.31%	19	19
20	20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 300.86	\$ 295.09	\$ (5.77)	-1.92%	20	20
21	21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 394.06	\$ 390.37	\$ (3.69)	-0.94%	21	21
22	22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 642.26	\$ 638.08	\$ (4.18)	-0.65%	22	22
23	23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 914.84	\$ 911.93	\$ (2.91)	-0.32%	23	23
24	24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,916.40	\$ 3,927.53	\$ 11.13	0.28%	24	24
25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 97.73</b>	<b>\$ 102.41</b>	<b>\$ 4.68</b>	<b>4.78%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	4.63%	4.63%	-93	\$ 25.20	\$ 46.62	\$ 21.42	85.00%	1
2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 18.10	\$ 41.83	\$ 23.73	131.08%	2
3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 21.92	\$ 41.58	\$ 19.66	89.69%	3
4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.07	\$ 45.65	\$ 16.58	57.03%	4
5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 29.54	\$ 42.08	\$ 12.54	42.49%	5
6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.58	\$ 45.51	\$ 8.93	24.42%	6
7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 44.57	\$ 51.60	\$ 7.03	15.78%	7
8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.25	\$ 59.15	\$ 2.90	5.17%	8
9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 68.86	\$ 69.19	\$ 0.33	0.47%	9
10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 78.78	\$ 77.86	\$ (0.92)	-1.17%	10
11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.06	\$ 89.56	\$ (3.50)	-3.76%	11
12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 105.71	\$ 100.77	\$ (4.94)	-4.67%	12
13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 122.94	\$ 116.01	\$ (6.93)	-5.63%	13
14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 136.79	\$ 129.12	\$ (7.67)	-5.60%	14
15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.97	\$ 133.77	\$ (8.20)	-5.78%	15
16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.29	\$ 151.85	\$ (10.44)	-6.43%	16
17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 181.90	\$ 171.26	\$ (10.64)	-5.85%	17
18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 207.87	\$ 195.16	\$ (12.71)	-6.11%	18
19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 247.01	\$ 234.31	\$ (12.70)	-5.14%	19
20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.04	\$ 271.66	\$ (15.38)	-5.36%	20
21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 360.85	\$ 346.58	\$ (14.27)	-3.96%	21
22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 613.86	\$ 598.05	\$ (15.81)	-2.58%	22
23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 801.96	\$ 786.18	\$ (15.78)	-1.97%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,594.64	\$ 1,591.76	\$ (2.88)	-0.18%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.00</b>	<b>\$ 131.33</b>	<b>\$ (1.67)</b>	<b>-1.26%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	60	5.56%	5.56%	-135	\$ 15.04	\$ 39.90	\$ 24.86	165.22%	1
2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 14.54	\$ 38.69	\$ 24.15	166.08%	2
3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 18.33	\$ 38.43	\$ 20.10	109.60%	3
4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 24.65	\$ 39.52	\$ 14.87	60.37%	4
5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 30.68	\$ 40.23	\$ 9.55	31.14%	5
6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 35.96	\$ 42.31	\$ 6.35	17.67%	6
7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.32	\$ 49.88	\$ 2.56	5.40%	7
8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 59.63	\$ 61.16	\$ 1.53	2.57%	8
9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 75.66	\$ 74.10	\$ (1.56)	-2.07%	9
10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.05	\$ 83.59	\$ (4.46)	-5.06%	10
11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 99.24	\$ 93.55	\$ (5.69)	-5.74%	11
12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 116.66	\$ 109.93	\$ (6.73)	-5.77%	12
13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 127.92	\$ 118.43	\$ (9.49)	-7.42%	13
14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.23	\$ 134.24	\$ (9.99)	-6.92%	14
15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 164.69	\$ 153.04	\$ (11.65)	-7.07%	15
16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 169.05	\$ 159.17	\$ (9.88)	-5.84%	16
17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 202.71	\$ 189.25	\$ (13.46)	-6.64%	17
18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 213.95	\$ 200.48	\$ (13.47)	-6.29%	18
19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.17	\$ 246.43	\$ (14.74)	-5.64%	19
20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 298.28	\$ 284.44	\$ (13.84)	-4.64%	20
21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 415.31	\$ 400.25	\$ (15.06)	-3.63%	21
22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 654.03	\$ 636.96	\$ (17.07)	-2.61%	22
23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 980.04	\$ 964.21	\$ (15.83)	-1.62%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,611.55	\$ 1,597.32	\$ (14.23)	-0.88%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 170.87</b>	<b>\$ 168.02</b>	<b>\$ (2.85)</b>	<b>-1.67%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.49	\$ 41.73	\$ 22.24	114.12%	1
2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.02	\$ 38.82	\$ 23.80	158.53%	2
3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.91	\$ 40.75	\$ 20.84	104.64%	3
4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.23	\$ 37.71	\$ 17.48	86.40%	4
5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.10	\$ 41.10	\$ 13.00	46.30%	5
6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.55	\$ 41.01	\$ 8.46	26.01%	6
7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.91	\$ 46.05	\$ 5.14	12.56%	7
8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 52.00	\$ 53.59	\$ 1.59	3.06%	8
9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.50	\$ 62.10	\$ (0.40)	-0.64%	9
10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.74	\$ 71.54	\$ (1.20)	-1.64%	10
11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.56	\$ 81.34	\$ (3.22)	-3.81%	11
12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.28	\$ 91.57	\$ (4.71)	-4.89%	12
13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.94	\$ 100.27	\$ (5.67)	-5.35%	13
14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 109.89	\$ (8.31)	-7.03%	14
15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.58	\$ 120.29	\$ (9.29)	-7.17%	15
16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.61	\$ 134.04	\$ (11.57)	-7.95%	16
17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.37	\$ 145.32	\$ (13.05)	-8.24%	17
18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.37	\$ 161.73	\$ (11.64)	-6.72%	18
19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.50	\$ 203.67	\$ (14.83)	-6.79%	19
20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.53	\$ 238.22	\$ (15.31)	-6.04%	20
21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.65	\$ 310.52	\$ (13.13)	-4.06%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 568.78	\$ 553.27	\$ (15.51)	-2.73%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 804.61	\$ 790.19	\$ (14.42)	-1.79%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 3,205.37	\$ 3,222.44	\$ 17.07	0.53%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.96</b>	<b>\$ 105.12</b>	<b>\$ (0.84)</b>	<b>-0.80%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	1.76%	1.76%	-87	\$ 10.52	\$ 21.09	\$ 10.57	100.56%	1	1
2	2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.11	\$ 21.18	\$ 9.07	74.97%	3	3
4	4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 22.13	\$ 28.66	\$ 6.53	29.53%	4	4
5	5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.99	\$ 20.89	\$ 3.90	22.90%	5	5
6	6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 20.41	\$ 22.48	\$ 2.07	10.18%	6	6
7	7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 31.71	\$ 34.31	\$ 2.60	8.21%	7	7
8	8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.31	\$ 36.06	\$ (0.25)	-0.69%	8	8
9	9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 43.02	\$ 42.18	\$ (0.84)	-1.94%	9	9
10	10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 51.57	\$ 49.46	\$ (2.11)	-4.08%	10	10
11	11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 62.55	\$ 60.42	\$ (2.13)	-3.40%	11	11
12	12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.01	\$ 61.58	\$ (2.43)	-3.80%	12	12
13	13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 81.06	\$ 77.22	\$ (3.84)	-4.74%	13	13
14	14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 101.90	\$ 98.90	\$ (3.00)	-2.94%	14	14
15	15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 119.38	\$ 115.32	\$ (4.06)	-3.41%	15	15
16	16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 126.39	\$ 122.25	\$ (4.14)	-3.28%	16	16
17	17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 133.40	\$ 128.91	\$ (4.49)	-3.36%	17	17
18	18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 158.13	\$ 154.10	\$ (4.03)	-2.54%	18	18
19	19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 175.11	\$ 170.50	\$ (4.61)	-2.63%	19	19
20	20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.05	\$ 197.84	\$ (3.21)	-1.60%	20	20
21	21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.56	\$ 230.77	\$ (0.79)	-0.34%	21	21
22	22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 772.22	\$ 764.67	\$ (7.55)	-0.98%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 100.64</b>	<b>\$ 98.67</b>	<b>\$ (1.97)</b>	<b>-1.96%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.32%	1.32%	-134	\$ 7.81	\$ 19.62	\$ 11.81	151.20%	1
2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.04	\$ 19.30	\$ 11.26	140.03%	2
3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.69	\$ 22.78	\$ 7.09	45.17%	4
5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 19.79	\$ 22.98	\$ 3.19	16.13%	5
6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 22.85	\$ 23.82	\$ 0.97	4.23%	6
7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 30.05	\$ 29.91	\$ (0.14)	-0.49%	7
8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 36.02	\$ 35.52	\$ (0.50)	-1.39%	8
9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.50	\$ 43.26	\$ (2.24)	-4.94%	9
10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 54.64	\$ 51.77	\$ (2.87)	-5.25%	10
11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.15	\$ 56.87	\$ (4.28)	-7.00%	11
12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 73.98	\$ 68.43	\$ (5.55)	-7.50%	12
13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 75.31	\$ 71.85	\$ (3.46)	-4.59%	13
14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 90.66	\$ 84.13	\$ (6.53)	-7.20%	14
15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 95.17	\$ 89.44	\$ (5.73)	-6.02%	15
16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 121.63	\$ 116.00	\$ (5.63)	-4.63%	16
17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 134.17	\$ 128.59	\$ (5.58)	-4.16%	17
18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 140.99	\$ 135.63	\$ (5.36)	-3.80%	18
19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 179.71	\$ 173.44	\$ (6.27)	-3.49%	19
20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 223.22	\$ 216.87	\$ (6.35)	-2.85%	20
21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 291.20	\$ 285.46	\$ (5.74)	-1.97%	21
22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 360.77	\$ 360.70	\$ (0.07)	-0.02%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 1,018.54	\$ 1,006.56	\$ (11.98)	-1.18%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 152.14</b>	<b>\$ 148.15</b>	<b>\$ (3.99)</b>	<b>-2.62%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.46	\$ 19.53	\$ 12.07	161.68%	1	1
2	2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.73	\$ 12.12	183.49%	2	2
3	3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.25	\$ 28.16	\$ 6.91	32.52%	3	3
4	4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.25	\$ 19.62	\$ 6.37	48.06%	4	4
5	5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.68	\$ 20.53	\$ 5.85	39.89%	5	5
6	6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.44	\$ 23.46	\$ 3.02	14.76%	6	6
7	7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.55	\$ 26.24	\$ 0.69	2.70%	7	7
8	8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.23	\$ 33.26	\$ 0.03	0.09%	8	8
9	9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.19	\$ 37.79	\$ (1.40)	-3.58%	9	9
10	10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.87	\$ 47.74	\$ (2.13)	-4.27%	10	10
11	11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 54.98	\$ 52.99	\$ (1.99)	-3.61%	11	11
12	12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.65	\$ 62.34	\$ (3.31)	-5.04%	12	12
13	13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.56	\$ 70.31	\$ (3.25)	-4.41%	13	13
14	14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.44	\$ 83.18	\$ (3.26)	-3.76%	14	14
15	15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.56	\$ 98.13	\$ (3.43)	-3.38%	15	15
16	16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.21	\$ 108.40	\$ (2.81)	-2.52%	16	16
17	17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.11	\$ 120.45	\$ (2.66)	-2.16%	17	17
18	18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.66	\$ 137.41	\$ (2.25)	-1.61%	18	18
19	19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.34	\$ 160.62	\$ (1.72)	-1.06%	19	19
20	20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.70	\$ 146.74	\$ (0.96)	-0.65%	20	20
21	21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 200.26	\$ 203.26	\$ 3.00	1.50%	21	21
22	22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 596.28	\$ 591.89	\$ (4.39)	-0.74%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.86</b>	<b>\$ 63.33</b>	<b>\$ (0.53)</b>	<b>-0.83%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.37%	1.37%	-120	\$ 12.69	\$ 23.55	\$ 10.86	85.63%	1
2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.81	\$ 22.20	\$ 10.39	87.89%	3
4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.78	\$ 21.47	\$ 7.69	55.81%	4
5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.32	\$ 20.97	\$ 3.65	21.07%	5
6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 22.13	\$ 23.69	\$ 1.56	7.08%	6
7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 39.03	\$ 40.41	\$ 1.38	3.52%	7
8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.16	\$ 31.49	\$ (0.67)	-2.07%	8
9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.48	\$ 40.58	\$ (1.90)	-4.49%	9
10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.70	\$ 47.91	\$ (2.79)	-5.51%	10
11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 56.70	\$ 55.09	\$ (1.61)	-2.83%	11
12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.26	\$ 62.56	\$ (2.70)	-4.14%	12
13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.08	\$ 59.65	\$ (2.43)	-3.91%	13
14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.47	\$ 79.83	\$ (5.64)	-6.60%	14
15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 95.74	\$ 89.72	\$ (6.02)	-6.29%	15
16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 101.18	\$ 96.09	\$ (5.09)	-5.03%	16
17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 118.08	\$ 110.69	\$ (7.39)	-6.26%	17
18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 131.40	\$ 124.01	\$ (7.39)	-5.62%	18
19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 153.83	\$ 146.39	\$ (7.44)	-4.84%	19
20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 167.92	\$ 161.95	\$ (5.97)	-3.56%	20
21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.67	\$ 242.35	\$ (8.32)	-3.32%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 396.26	\$ 392.40	\$ (3.86)	-0.97%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.05</b>	<b>\$ 115.05</b>	<b>\$ (5.00)</b>	<b>-4.16%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.83%	1.83%	-164	\$ 5.73	\$ 18.80	\$ 13.07	228.20%	1
2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 19.37	\$ 20.70	\$ 1.33	6.87%	5
6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.49	\$ 25.33	\$ 2.84	12.67%	6
7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.23	\$ 28.69	\$ 0.46	1.60%	7
8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 38.07	\$ 39.10	\$ 1.03	2.71%	8
9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 46.55	\$ 44.44	\$ (2.11)	-4.53%	9
10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 53.43	\$ 50.28	\$ (3.15)	-5.89%	10
11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.78	\$ 58.46	\$ (4.32)	-6.88%	11
12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 70.71	\$ 65.52	\$ (5.19)	-7.34%	12
13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 79.70	\$ 73.22	\$ (6.48)	-8.13%	13
14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.16	\$ 75.87	\$ (4.29)	-5.35%	14
15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 96.47	\$ 88.07	\$ (8.40)	-8.70%	15
16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 121.13	\$ 112.18	\$ (8.95)	-7.39%	16
17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 121.39	\$ 112.76	\$ (8.63)	-7.11%	17
18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 140.49	\$ 131.56	\$ (8.93)	-6.36%	18
19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 168.07	\$ 159.62	\$ (8.45)	-5.03%	19
20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 198.08	\$ 189.65	\$ (8.43)	-4.25%	20
21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 262.60	\$ 255.93	\$ (6.67)	-2.54%	21
22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 414.04	\$ 407.75	\$ (6.29)	-1.52%	22
23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 714.53	\$ 711.25	\$ (3.28)	-0.46%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 169.67</b>	<b>\$ 163.79</b>	<b>\$ (5.88)</b>	<b>-3.47%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 25.05	\$ 32.94	\$ 7.89	31.50%	1
2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.39	\$ 29.25	\$ 6.86	30.62%	2
3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.35	\$ 18.85	\$ 10.50	125.81%	3
4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.67	\$ 24.67	\$ 8.00	48.03%	4
5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.11	\$ 31.07	\$ 3.96	14.59%	5
6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.63	\$ 25.67	\$ 3.04	13.40%	6
7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.39	\$ 25.48	\$ 1.09	4.47%	7
8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.53	\$ 31.65	\$ (0.88)	-2.70%	8
9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.86	\$ 35.46	\$ 0.60	1.73%	9
10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.60	\$ 43.16	\$ (2.44)	-5.35%	10
11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.97	\$ 49.83	\$ (3.14)	-5.92%	11
12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.15	\$ 55.39	\$ (3.76)	-6.36%	12
13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.17	\$ 59.42	\$ (3.75)	-5.93%	13
14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.97	\$ 68.61	\$ (5.36)	-7.25%	14
15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.41	\$ 72.79	\$ (5.62)	-7.17%	15
16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.43	\$ 83.33	\$ (7.10)	-7.85%	16
17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.40	\$ 97.68	\$ (7.72)	-7.33%	17
18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.19	\$ 108.98	\$ (8.21)	-7.00%	18
19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.47	\$ 111.01	\$ (6.46)	-5.50%	19
20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.07	\$ 162.21	\$ (10.86)	-6.27%	20
21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.81	\$ 192.11	\$ (7.70)	-3.85%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 297.09	\$ 291.42	\$ (5.67)	-1.91%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.60</b>	<b>\$ 80.24</b>	<b>\$ (4.36)</b>	<b>-5.16%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 20.53	\$ 42.73	\$ 22.20	108.17%	1	1
2	2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 21.60	\$ 43.24	\$ 21.64	100.14%	2	2
3	3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 25.65	\$ 44.44	\$ 18.79	73.27%	3	3
4	4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 29.40	\$ 44.87	\$ 15.47	52.60%	4	4
5	5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 33.69	\$ 45.57	\$ 11.88	35.25%	5	5
6	6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 38.12	\$ 46.36	\$ 8.24	21.63%	6	6
7	7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 45.89	\$ 50.26	\$ 4.37	9.54%	7	7
8	8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 57.05	\$ 58.19	\$ 1.14	2.00%	8	8
9	9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 69.35	\$ 68.32	\$ (1.03)	-1.49%	9	9
10	10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 82.94	\$ 80.25	\$ (2.69)	-3.24%	10	10
11	11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 98.22	\$ 94.33	\$ (3.89)	-3.96%	11	11
12	12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 115.23	\$ 110.59	\$ (4.64)	-4.03%	12	12
13	13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 134.33	\$ 129.26	\$ (5.07)	-3.77%	13	13
14	14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 153.87	\$ 148.65	\$ (5.22)	-3.39%	14	14
15	15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 174.38	\$ 169.12	\$ (5.26)	-3.02%	15	15
16	16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 194.89	\$ 189.64	\$ (5.25)	-2.69%	16	16
17	17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 215.22	\$ 210.12	\$ (5.10)	-2.37%	17	17
18	18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 245.21	\$ 240.22	\$ (4.99)	-2.04%	18	18
19	19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 285.98	\$ 281.23	\$ (4.75)	-1.66%	19	19
20	20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.46	\$ 324.89	\$ (4.57)	-1.39%	20	20
21	21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 429.45	\$ 425.35	\$ (4.10)	-0.96%	21	21
22	22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 679.78	\$ 676.47	\$ (3.31)	-0.49%	22	22
23	23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 996.64	\$ 995.18	\$ (1.46)	-0.15%	23	23
24	24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 2,078.16	\$ 2,087.27	\$ 9.11	0.44%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 134.84</b>	<b>\$ 134.72</b>	<b>\$ (0.12)</b>	<b>-0.09%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 14.20	\$ 39.00	\$ 24.80	174.57%	1	1
2	2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 16.95	\$ 39.60	\$ 22.65	133.68%	2	2
3	3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 21.82	\$ 40.49	\$ 18.67	85.57%	3	3
4	4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 27.07	\$ 41.30	\$ 14.23	52.58%	4	4
5	5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 32.14	\$ 42.00	\$ 9.86	30.68%	5	5
6	6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 38.05	\$ 44.16	\$ 6.11	16.05%	6	6
7	7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 47.40	\$ 50.42	\$ 3.02	6.37%	7	7
8	8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 60.26	\$ 60.52	\$ 0.26	0.43%	8	8
9	9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 73.27	\$ 71.43	\$ (1.84)	-2.51%	9	9
10	10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 87.40	\$ 83.56	\$ (3.84)	-4.40%	10	10
11	11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 103.18	\$ 97.83	\$ (5.35)	-5.18%	11	11
12	12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 121.82	\$ 115.57	\$ (6.25)	-5.13%	12	12
13	13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 142.23	\$ 135.61	\$ (6.62)	-4.65%	13	13
14	14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 164.09	\$ 157.22	\$ (6.87)	-4.19%	14	14
15	15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 186.09	\$ 179.06	\$ (7.03)	-3.78%	15	15
16	16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 208.32	\$ 201.25	\$ (7.07)	-3.40%	16	16
17	17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 230.83	\$ 223.76	\$ (7.07)	-3.06%	17	17
18	18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 263.67	\$ 256.65	\$ (7.02)	-2.66%	18	18
19	19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 308.62	\$ 301.77	\$ (6.85)	-2.22%	19	19
20	20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 352.99	\$ 346.34	\$ (6.65)	-1.88%	20	20
21	21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 461.83	\$ 455.69	\$ (6.14)	-1.33%	21	21
22	22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 726.18	\$ 721.01	\$ (5.17)	-0.71%	22	22
23	23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 1,082.83	\$ 1,078.99	\$ (3.84)	-0.35%	23	23
24	24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,566.94	\$ 2,568.72	\$ 1.78	0.07%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 171.28</b>	<b>\$ 169.31</b>	<b>\$ (1.97)</b>	<b>-1.15%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.08	\$ 41.10	\$ 22.02	115.37%	1	1
2	2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 20.77	\$ 42.29	\$ 21.52	103.64%	2	2
3	3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 23.76	\$ 42.89	\$ 19.13	80.52%	3	3
4	4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 26.72	\$ 42.69	\$ 15.97	59.75%	4	4
5	5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.26	\$ 42.49	\$ 12.23	40.38%	5	5
6	6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 34.78	\$ 42.90	\$ 8.12	23.38%	6	6
7	7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.17	\$ 45.87	\$ 3.70	8.78%	7	7
8	8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.18	\$ 53.07	\$ 0.89	1.70%	8	8
9	9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.29	\$ 62.24	\$ (1.05)	-1.65%	9	9
10	10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 74.90	\$ 72.36	\$ (2.54)	-3.39%	10	10
11	11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.19	\$ 84.63	\$ (3.56)	-4.04%	11	11
12	12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.79	\$ 100.79	\$ (4.00)	-3.81%	12	12
13	13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.69	\$ 118.67	\$ (4.02)	-3.28%	13	13
14	14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.70	\$ 137.71	\$ (3.99)	-2.81%	14	14
15	15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.23	\$ 156.40	\$ (3.83)	-2.39%	15	15
16	16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.71	\$ 175.10	\$ (3.61)	-2.02%	16	16
17	17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.97	\$ 193.53	\$ (3.44)	-1.75%	17	17
18	18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.99	\$ 221.59	\$ (3.40)	-1.51%	18	18
19	19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.95	\$ 257.99	\$ (2.96)	-1.13%	19	19
20	20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 297.68	\$ 295.04	\$ (2.64)	-0.89%	20	20
21	21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 393.23	\$ 390.81	\$ (2.42)	-0.62%	21	21
22	22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 628.46	\$ 626.92	\$ (1.54)	-0.25%	22	22
23	23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 915.78	\$ 916.08	\$ 0.30	0.03%	23	23
24	24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,498.74	\$ 2,512.61	\$ 13.87	0.56%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 108.80</b>	<b>\$ 110.01</b>	<b>\$ 1.21</b>	<b>1.11%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 29.39	\$ 49.83	\$ 20.44	69.57%	1
2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 27.38	\$ 48.08	\$ 20.70	75.58%	2
3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 26.45	\$ 45.69	\$ 19.24	72.73%	3
4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 28.98	\$ 44.08	\$ 15.10	52.09%	4
5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 30.86	\$ 41.86	\$ 11.00	35.67%	5
6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 35.42	\$ 42.56	\$ 7.14	20.17%	6
7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 44.52	\$ 47.80	\$ 3.28	7.35%	7
8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 56.37	\$ 56.70	\$ 0.33	0.58%	8
9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 68.99	\$ 67.35	\$ (1.64)	-2.38%	9
10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 82.27	\$ 79.20	\$ (3.07)	-3.74%	10
11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 96.87	\$ 92.49	\$ (4.38)	-4.52%	11
12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 111.66	\$ 106.39	\$ (5.27)	-4.72%	12
13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 127.94	\$ 121.63	\$ (6.31)	-4.93%	13
14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 143.52	\$ 136.51	\$ (7.01)	-4.89%	14
15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 159.20	\$ 151.89	\$ (7.31)	-4.59%	15
16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 176.75	\$ 168.70	\$ (8.05)	-4.55%	16
17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 193.98	\$ 185.72	\$ (8.26)	-4.26%	17
18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 221.41	\$ 212.96	\$ (8.45)	-3.82%	18
19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 262.15	\$ 253.53	\$ (8.62)	-3.29%	19
20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 302.59	\$ 294.10	\$ (8.49)	-2.80%	20
21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 402.77	\$ 394.72	\$ (8.05)	-2.00%	21
22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 636.98	\$ 629.48	\$ (7.50)	-1.18%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 931.89	\$ 925.57	\$ (6.32)	-0.68%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,883.62	\$ 1,886.99	\$ 3.37	0.18%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 122.66</b>	<b>\$ 120.67</b>	<b>\$ (1.99)</b>	<b>-1.62%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 15.35	\$ 39.83	\$ 24.48	159.43%	1	1
2	2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 19.76	\$ 41.29	\$ 21.53	108.90%	2	2
3	3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 22.18	\$ 40.71	\$ 18.53	83.54%	3	3
4	4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 25.95	\$ 39.77	\$ 13.82	53.24%	4	4
5	5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 31.59	\$ 40.40	\$ 8.81	27.90%	5	5
6	6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 37.53	\$ 42.26	\$ 4.73	12.61%	6	6
7	7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 47.51	\$ 49.11	\$ 1.60	3.36%	7	7
8	8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 60.56	\$ 59.71	\$ (0.85)	-1.41%	8	8
9	9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 74.23	\$ 71.39	\$ (2.84)	-3.83%	9	9
10	10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 88.48	\$ 84.07	\$ (4.41)	-4.99%	10	10
11	11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 105.01	\$ 99.41	\$ (5.60)	-5.33%	11	11
12	12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 123.97	\$ 117.74	\$ (6.23)	-5.03%	12	12
13	13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 145.22	\$ 138.61	\$ (6.61)	-4.55%	13	13
14	14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 165.99	\$ 159.30	\$ (6.69)	-4.03%	14	14
15	15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 189.03	\$ 182.23	\$ (6.80)	-3.60%	15	15
16	16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 211.32	\$ 204.36	\$ (6.96)	-3.29%	16	16
17	17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 232.04	\$ 225.34	\$ (6.70)	-2.89%	17	17
18	18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 265.41	\$ 258.79	\$ (6.62)	-2.49%	18	18
19	19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 311.44	\$ 304.99	\$ (6.45)	-2.07%	19	19
20	20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 353.69	\$ 347.71	\$ (5.98)	-1.69%	20	20
21	21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 468.63	\$ 462.98	\$ (5.65)	-1.21%	21	21
22	22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 739.88	\$ 735.05	\$ (4.83)	-0.65%	22	22
23	23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,086.85	\$ 1,083.30	\$ (3.55)	-0.33%	23	23
24	24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 2,108.33	\$ 2,109.68	\$ 1.35	0.06%	24	24
25		<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 147.53</b>	<b>\$ 145.06</b>	<b>\$ (2.47)</b>	<b>-1.67%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 27.48	\$ 47.20	\$ 19.72	71.76%	1
2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.07	\$ 44.30	\$ 21.23	92.05%	2
3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.19	\$ 43.01	\$ 19.82	85.44%	3
4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.82	\$ 40.04	\$ 16.22	68.08%	4
5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.84	\$ 39.53	\$ 11.69	41.97%	5
6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 32.99	\$ 40.27	\$ 7.28	22.06%	6
7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.86	\$ 44.03	\$ 3.17	7.75%	7
8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.72	\$ 52.16	\$ 0.44	0.85%	8
9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.68	\$ 61.33	\$ (1.35)	-2.16%	9
10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.85	\$ 70.96	\$ (2.89)	-3.92%	10
11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.24	\$ 80.95	\$ (4.29)	-5.04%	11
12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.09	\$ 91.45	\$ (5.64)	-5.81%	12
13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.03	\$ 102.14	\$ (6.89)	-6.32%	13
14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.36	\$ 113.42	\$ (7.94)	-6.54%	14
15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 134.94	\$ 125.90	\$ (9.04)	-6.69%	15
16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.66	\$ 139.22	\$ (9.44)	-6.35%	16
17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.37	\$ 156.18	\$ (10.19)	-6.13%	17
18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.26	\$ 180.15	\$ (10.11)	-5.31%	18
19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.50	\$ 214.42	\$ (10.08)	-4.49%	19
20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.20	\$ 251.37	\$ (9.83)	-3.76%	20
21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 350.22	\$ 340.97	\$ (9.25)	-2.64%	21
22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 555.35	\$ 546.26	\$ (9.09)	-1.64%	22
23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 816.38	\$ 808.62	\$ (7.76)	-0.95%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,312.02	\$ 2,315.95	\$ 3.93	0.17%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.91</b>	<b>\$ 103.25</b>	<b>\$ (1.66)</b>	<b>-1.57%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	574	0.77%	0.77%	-76	\$ 11.06	\$ 22.50	\$ 11.44	103.41%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 11.72	\$ 23.05	\$ 11.33	96.67%	2
3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.07	\$ 21.09	\$ 9.02	74.75%	3
4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.54	\$ 20.64	\$ 6.10	41.91%	4
5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.22	\$ 21.75	\$ 3.53	19.38%	5
6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.76	\$ 23.66	\$ 1.90	8.73%	6
7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.51	\$ 27.97	\$ 0.46	1.68%	7
8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.29	\$ 34.54	\$ (0.75)	-2.13%	8
9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.39	\$ 41.73	\$ (1.66)	-3.82%	9
10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.20	\$ 49.81	\$ (2.39)	-4.57%	10
11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 61.99	\$ 59.10	\$ (2.89)	-4.67%	11
12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 72.95	\$ 69.86	\$ (3.09)	-4.23%	12
13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.05	\$ 81.96	\$ (3.09)	-3.64%	13
14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 97.77	\$ 94.85	\$ (2.92)	-2.99%	14
15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.00	\$ 108.27	\$ (2.73)	-2.46%	15
16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 124.94	\$ 122.45	\$ (2.49)	-2.00%	16
17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.21	\$ 136.97	\$ (2.24)	-1.61%	17
18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.94	\$ 157.08	\$ (1.86)	-1.18%	18
19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.46	\$ 187.12	\$ (1.34)	-0.71%	19
20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 223.97	\$ 222.98	\$ (0.99)	-0.44%	20
21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 300.81	\$ 300.84	\$ 0.03	0.01%	21
22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 521.10	\$ 522.85	\$ 1.75	0.34%	22
23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 865.58	\$ 869.16	\$ 3.58	0.41%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,320.76	\$ 1,341.88	\$ 21.12	1.60%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.60</b>	<b>\$ 66.20</b>	<b>\$ (1.40)</b>	<b>-2.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	632	0.85%	0.85%	-108	\$ 7.46	\$ 20.30	\$ 12.84	172.01%	1
2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 9.57	\$ 21.39	\$ 11.82	123.52%	2
3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 12.27	\$ 20.85	\$ 8.58	69.93%	3
4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.33	\$ 20.36	\$ 5.03	32.80%	4
5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.42	\$ 21.62	\$ 2.20	11.36%	5
6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 24.62	\$ 1.01	4.26%	6
7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.94	\$ 29.79	\$ (0.15)	-0.50%	7
8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.13	\$ 36.87	\$ (1.26)	-3.30%	8
9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.54	\$ 44.26	\$ (2.28)	-4.91%	9
10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.29	\$ 52.09	\$ (3.20)	-5.79%	10
11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.17	\$ 61.26	\$ (3.91)	-6.00%	11
12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 76.93	\$ 72.75	\$ (4.18)	-5.43%	12
13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.45	\$ 86.32	\$ (4.13)	-4.56%	13
14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 104.93	\$ 100.93	\$ (4.00)	-3.82%	14
15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 119.13	\$ 115.37	\$ (3.76)	-3.16%	15
16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 133.46	\$ 129.96	\$ (3.50)	-2.62%	16
17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 147.71	\$ 144.51	\$ (3.20)	-2.17%	17
18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 170.15	\$ 167.32	\$ (2.83)	-1.67%	18
19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 200.48	\$ 198.21	\$ (2.27)	-1.13%	19
20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 230.64	\$ 229.02	\$ (1.62)	-0.70%	20
21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.92	\$ 311.93	\$ (0.99)	-0.32%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 557.99	\$ 558.48	\$ 0.49	0.09%	22
23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 804.49	\$ 809.01	\$ 4.52	0.56%	23
24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,668.27	\$ 1,673.99	\$ 5.72	0.34%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.26</b>	<b>\$ 82.92</b>	<b>\$ (2.34)</b>	<b>-2.74%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	702	0.94%	0.94%	-75	\$ 9.88	\$ 21.42	\$ 11.54	116.73%	1	1
2	2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.11	\$ 20.89	\$ 11.78	129.19%	2	2
3	3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.03	\$ 20.56	\$ 9.53	86.40%	3	3
4	4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.36	\$ 19.98	\$ 6.62	49.57%	4	4
5	5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.62	\$ 20.30	\$ 3.68	22.10%	5	5
6	6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.90	\$ 21.69	\$ 1.79	9.02%	6	6
7	7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.24	\$ 25.68	\$ 0.44	1.77%	7	7
8	8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.31	\$ 31.75	\$ (0.56)	-1.71%	8	8
9	9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.35	\$ 37.96	\$ (1.39)	-3.53%	9	9
10	10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.06	\$ 44.92	\$ (2.14)	-4.56%	10	10
11	11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.82	\$ 53.21	\$ (2.61)	-4.69%	11	11
12	12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 63.80	\$ (2.71)	-4.07%	12	12
13	13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.38	\$ 75.85	\$ (2.53)	-3.23%	13	13
14	14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.66	\$ 88.39	\$ (2.27)	-2.51%	14	14
15	15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.13	\$ 101.14	\$ (1.99)	-1.93%	15	15
16	16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.66	\$ 114.00	\$ (1.66)	-1.44%	16	16
17	17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.98	\$ 127.52	\$ (1.46)	-1.14%	17	17
18	18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.44	\$ 146.36	\$ (1.08)	-0.74%	18	18
19	19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.78	\$ 174.16	\$ (0.62)	-0.36%	19	19
20	20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 204.08	\$ 204.03	\$ (0.05)	-0.03%	20	20
21	21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 271.52	\$ 272.62	\$ 1.10	0.41%	21	21
22	22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 483.74	\$ 486.34	\$ 2.60	0.54%	22	22
23	23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 787.54	\$ 790.65	\$ 3.11	0.40%	23	23
24	24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,879.19	\$ 1,916.39	\$ 37.20	1.98%	24	24
25		<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.98</b>	<b>\$ 54.26</b>	<b>\$ (0.72)</b>	<b>-1.32%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	88	0.21%	0.21%	-990	\$ 9.26	\$ 21.70	\$ 12.44	134.32%	1
2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 9.47	\$ 20.31	\$ 10.84	114.56%	2
3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.92	\$ 20.02	\$ 9.10	83.28%	3
4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.19	\$ 20.13	\$ 5.94	41.86%	4
5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.85	\$ 21.21	\$ 3.36	18.84%	5
6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.70	\$ 23.53	\$ 1.83	8.44%	6
7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.73	\$ 28.07	\$ 0.34	1.24%	7
8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.35	\$ 34.53	\$ (0.82)	-2.31%	8
9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.39	\$ 41.64	\$ (1.75)	-4.02%	9
10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.12	\$ 49.65	\$ (2.47)	-4.74%	10
11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.43	\$ 58.36	\$ (3.07)	-4.99%	11
12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.36	\$ 67.85	\$ (3.51)	-4.92%	12
13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.58	\$ 77.65	\$ (3.93)	-4.81%	13
14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 92.52	\$ 88.31	\$ (4.21)	-4.55%	14
15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 102.65	\$ 98.13	\$ (4.52)	-4.41%	15
16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.46	\$ 108.75	\$ (4.71)	-4.16%	16
17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.49	\$ 120.70	\$ (4.79)	-3.82%	17
18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 142.63	\$ 137.95	\$ (4.68)	-3.28%	18
19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.78	\$ 164.54	\$ (4.24)	-2.51%	19
20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.20	\$ 188.62	\$ (3.58)	-1.86%	20
21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 263.71	\$ 260.66	\$ (3.05)	-1.15%	21
22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 448.36	\$ 447.53	\$ (0.83)	-0.18%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 787.60	\$ 790.61	\$ 3.01	0.38%	23
24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,341.41	\$ 1,365.16	\$ 23.75	1.77%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.21</b>	<b>\$ 60.18</b>	<b>\$ (2.03)</b>	<b>-3.26%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 7.74	\$ 20.72	\$ 12.98	167.82%	1
2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 8.53	\$ 19.43	\$ 10.90	127.74%	2
3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 11.90	\$ 20.28	\$ 8.38	70.53%	3
4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.37	\$ 20.06	\$ 4.69	30.53%	4
5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.35	\$ 21.43	\$ 2.08	10.76%	5
6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.69	\$ 24.60	\$ 0.91	3.81%	6
7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.28	\$ 30.11	\$ (0.17)	-0.56%	7
8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.38	\$ 37.06	\$ (1.32)	-3.44%	8
9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 46.91	\$ 44.56	\$ (2.35)	-5.00%	9
10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 55.78	\$ 52.55	\$ (3.23)	-5.80%	10
11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 66.63	\$ 62.78	\$ (3.85)	-5.78%	11
12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 78.56	\$ 74.60	\$ (3.96)	-5.04%	12
13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 92.25	\$ 88.33	\$ (3.92)	-4.25%	13
14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 106.32	\$ 102.57	\$ (3.75)	-3.53%	14
15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 121.23	\$ 117.68	\$ (3.55)	-2.93%	15
16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 135.42	\$ 132.19	\$ (3.23)	-2.39%	16
17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 149.60	\$ 146.65	\$ (2.95)	-1.97%	17
18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 171.09	\$ 168.59	\$ (2.50)	-1.46%	18
19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 201.82	\$ 199.88	\$ (1.94)	-0.96%	19
20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 232.80	\$ 231.39	\$ (1.41)	-0.60%	20
21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 302.05	\$ 301.61	\$ (0.44)	-0.14%	21
22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 524.13	\$ 526.04	\$ 1.91	0.37%	22
23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 785.43	\$ 789.63	\$ 4.20	0.53%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,400.99	\$ 1,427.03	\$ 26.04	1.86%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.30</b>	<b>\$ 75.95</b>	<b>\$ (2.35)</b>	<b>-3.00%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 7.06	\$ 19.26	\$ 12.20	172.88%	1
2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.04	\$ 20.05	\$ 12.01	149.18%	2
3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.83	\$ 19.71	\$ 9.88	100.42%	3
4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.75	\$ 6.71	51.40%	4
5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.57	\$ 20.34	\$ 3.77	22.76%	5
6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.91	\$ 21.69	\$ 1.78	8.93%	6
7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.39	\$ 25.87	\$ 0.48	1.90%	7
8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.24	\$ 31.67	\$ (0.57)	-1.76%	8
9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.29	\$ 37.82	\$ (1.47)	-3.76%	9
10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.40	\$ 44.05	\$ (2.35)	-5.07%	10
11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.44	\$ 50.22	\$ (3.22)	-6.02%	11
12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.83	\$ 56.79	\$ (4.04)	-6.65%	12
13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.16	\$ 63.39	\$ (4.77)	-7.00%	13
14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.12	\$ 70.65	\$ (5.47)	-7.18%	14
15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.43	\$ 78.49	\$ (5.94)	-7.03%	15
16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.81	\$ 87.49	\$ (6.32)	-6.74%	16
17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.70	\$ 98.32	\$ (6.38)	-6.09%	17
18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.32	\$ 114.98	\$ (6.34)	-5.22%	18
19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.09	\$ 142.08	\$ (6.01)	-4.06%	19
20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.47	\$ 166.06	\$ (5.41)	-3.16%	20
21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.45	\$ 224.22	\$ (4.23)	-1.85%	21
22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 372.23	\$ 369.82	\$ (2.41)	-0.65%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 729.07	\$ 729.25	\$ 0.18	0.03%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,631.80	\$ 1,660.31	\$ 28.51	1.75%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 48.91</b>	<b>\$ (1.80)</b>	<b>-3.55%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 Tiered (\$)</u>	<u>2020 Tiered (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	493	7.83%	7.83%	-96	\$ 24.30	\$ 46.38	\$ 22.08	90.90%	1	1
2	2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 18.51	\$ 41.73	\$ 23.22	125.44%	2	2
3	3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 23.14	\$ 42.87	\$ 19.73	85.30%	3	3
4	4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 30.68	\$ 46.28	\$ 15.60	50.85%	4	4
5	5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 34.31	\$ 46.32	\$ 12.01	35.02%	5	5
6	6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 41.35	\$ 50.36	\$ 9.01	21.80%	6	6
7	7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 49.00	\$ 54.84	\$ 5.84	11.92%	7	7
8	8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 59.20	\$ 62.16	\$ 2.96	5.00%	8	8
9	9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 71.94	\$ 72.17	\$ 0.23	0.32%	9	9
10	10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 83.91	\$ 82.41	\$ (1.50)	-1.78%	10	10
11	11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 96.55	\$ 93.32	\$ (3.23)	-3.34%	11	11
12	12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 110.30	\$ 104.96	\$ (5.34)	-4.85%	12	12
13	13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 123.12	\$ 117.90	\$ (5.22)	-4.24%	13	13
14	14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 144.27	\$ 137.29	\$ (6.98)	-4.84%	14	14
15	15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 158.47	\$ 150.96	\$ (7.51)	-4.74%	15	15
16	16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 177.85	\$ 169.25	\$ (8.60)	-4.83%	16	16
17	17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 194.44	\$ 186.48	\$ (7.96)	-4.09%	17	17
18	18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 223.54	\$ 215.17	\$ (8.37)	-3.74%	18	18
19	19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 269.29	\$ 259.79	\$ (9.50)	-3.53%	19	19
20	20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 310.52	\$ 301.61	\$ (8.91)	-2.87%	20	20
21	21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 399.07	\$ 390.95	\$ (8.12)	-2.03%	21	21
22	22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 627.35	\$ 620.59	\$ (6.76)	-1.08%	22	22
23	23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 978.04	\$ 971.01	\$ (7.03)	-0.72%	23	23
24	24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,815.65	\$ 1,820.42	\$ 4.77	0.26%	24	24
25		<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 159.38</b>	<b>\$ 159.05</b>	<b>\$ (0.33)</b>	<b>-0.20%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.44%	6.44%	-151	\$ 14.95	\$ 39.84	\$ 24.89	166.47%	1
2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 15.39	\$ 39.36	\$ 23.97	155.78%	2
3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 20.33	\$ 39.76	\$ 19.43	95.53%	3
4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 25.80	\$ 40.40	\$ 14.60	56.55%	4
5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 34.58	\$ 44.00	\$ 9.42	27.23%	5
6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 38.04	\$ 45.12	\$ 7.08	18.62%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 48.41	\$ 52.08	\$ 3.67	7.58%	7
8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 61.61	\$ 62.54	\$ 0.93	1.51%	8
9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 73.71	\$ 73.54	\$ (0.17)	-0.23%	9
10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 85.92	\$ 82.82	\$ (3.10)	-3.61%	10
11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 102.69	\$ 97.53	\$ (5.16)	-5.02%	11
12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 114.81	\$ 108.48	\$ (6.33)	-5.51%	12
13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 127.85	\$ 120.56	\$ (7.29)	-5.70%	13
14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 148.28	\$ 139.75	\$ (8.53)	-5.75%	14
15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 168.37	\$ 158.60	\$ (9.77)	-5.80%	15
16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 190.95	\$ 180.30	\$ (10.65)	-5.58%	16
17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 211.27	\$ 200.80	\$ (10.47)	-4.95%	17
18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 244.17	\$ 233.47	\$ (10.70)	-4.38%	18
19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 284.79	\$ 274.47	\$ (10.32)	-3.62%	19
20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 332.97	\$ 322.16	\$ (10.81)	-3.24%	20
21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 440.75	\$ 430.18	\$ (10.57)	-2.40%	21
22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 687.89	\$ 677.90	\$ (9.99)	-1.45%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 1,034.12	\$ 1,026.05	\$ (8.07)	-0.78%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,937.53	\$ 1,935.92	\$ (1.61)	-0.08%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 199.27</b>	<b>\$ 196.65</b>	<b>\$ (2.62)</b>	<b>-1.32%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	634	10.07%	10.07%	-114	\$ 19.67	\$ 42.01	\$ 22.34	113.62%	1
2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.66	\$ 39.64	\$ 23.98	153.08%	2
3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.28	\$ 41.69	\$ 20.41	95.87%	3
4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.61	\$ 43.57	\$ 15.96	57.77%	4
5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.07	\$ 43.90	\$ 12.83	41.31%	5
6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.35	\$ 46.53	\$ 9.18	24.56%	6
7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.05	\$ 49.62	\$ 5.57	12.65%	7
8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.59	\$ 56.51	\$ 1.92	3.52%	8
9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.52	\$ 64.93	\$ (0.59)	-0.90%	9
10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 76.98	\$ 74.88	\$ (2.10)	-2.73%	10
11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.65	\$ 83.84	\$ (3.81)	-4.35%	11
12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.31	\$ 93.86	\$ (4.45)	-4.53%	12
13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.67	\$ 105.41	\$ (6.26)	-5.61%	13
14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.09	\$ 120.65	\$ (6.44)	-5.07%	14
15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 141.98	\$ 134.89	\$ (7.09)	-5.00%	15
16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.47	\$ 153.93	\$ (7.54)	-4.67%	16
17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.55	\$ 168.90	\$ (6.65)	-3.79%	17
18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 207.05	\$ 199.90	\$ (7.15)	-3.45%	18
19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.39	\$ 238.91	\$ (7.48)	-3.03%	19
20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 268.28	\$ 262.98	\$ (5.30)	-1.98%	20
21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 369.77	\$ 363.70	\$ (6.07)	-1.64%	21
22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 576.48	\$ 570.76	\$ (5.72)	-0.99%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 884.03	\$ 880.77	\$ (3.26)	-0.37%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,489.22	\$ 2,497.15	\$ 7.93	0.32%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 130.88</b>	<b>\$ 132.20</b>	<b>\$ 1.32</b>	<b>1.01%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	193	4.75%	4.75%	-545	\$ 24.45	\$ 46.35	\$ 21.90	89.55%	1	1
2	2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 19.76	\$ 42.74	\$ 22.98	116.28%	2	2
3	3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 22.73	\$ 42.37	\$ 19.64	86.42%	3	3
4	4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 27.61	\$ 43.48	\$ 15.87	57.47%	4	4
5	5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 33.34	\$ 45.38	\$ 12.04	36.12%	5	5
6	6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 36.97	\$ 45.12	\$ 8.15	22.05%	6	6
7	7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 45.87	\$ 51.58	\$ 5.71	12.46%	7	7
8	8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 57.99	\$ 60.53	\$ 2.54	4.37%	8	8
9	9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 67.51	\$ 67.89	\$ 0.38	0.57%	9	9
10	10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 81.31	\$ 79.73	\$ (1.58)	-1.94%	10	10
11	11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 90.42	\$ 86.43	\$ (3.99)	-4.42%	11	11
12	12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 104.63	\$ 99.43	\$ (5.20)	-4.97%	12	12
13	13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 118.86	\$ 111.16	\$ (7.70)	-6.48%	13	13
14	14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 129.18	\$ 120.25	\$ (8.93)	-6.91%	14	14
15	15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 144.12	\$ 133.27	\$ (10.85)	-7.53%	15	15
16	16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 157.30	\$ 145.67	\$ (11.63)	-7.39%	16	16
17	17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 171.95	\$ 160.02	\$ (11.93)	-6.94%	17	17
18	18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 195.93	\$ 181.90	\$ (14.03)	-7.16%	18	18
19	19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 226.24	\$ 210.18	\$ (16.06)	-7.10%	19	19
20	20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 256.74	\$ 240.41	\$ (16.33)	-6.36%	20	20
21	21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 349.20	\$ 331.14	\$ (18.06)	-5.17%	21	21
22	22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 569.86	\$ 550.54	\$ (19.32)	-3.39%	22	22
23	23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 901.57	\$ 884.42	\$ (17.15)	-1.90%	23	23
24	24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,826.05	\$ 1,816.48	\$ (9.57)	-0.52%	24	24
25		<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 174.40</b>	<b>\$ 168.26</b>	<b>\$ (6.14)</b>	<b>-3.52%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	248	6.10%	6.10%	-166	\$ 15.03	\$ 39.82	\$ 24.79	164.96%	1
2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 16.62	\$ 39.57	\$ 22.95	138.04%	2
3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 20.23	\$ 39.59	\$ 19.36	95.74%	3
4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 23.95	\$ 39.11	\$ 15.16	63.30%	4
5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 30.43	\$ 39.69	\$ 9.26	30.40%	5
6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 36.83	\$ 42.62	\$ 5.79	15.74%	6
7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 47.94	\$ 50.41	\$ 2.47	5.14%	7
8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 59.89	\$ 60.33	\$ 0.44	0.73%	8
9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 74.62	\$ 72.07	\$ (2.55)	-3.42%	9
10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 87.25	\$ 83.31	\$ (3.94)	-4.52%	10
11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 95.67	\$ 91.04	\$ (4.63)	-4.84%	11
12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 112.78	\$ 105.30	\$ (7.48)	-6.63%	12
13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 129.04	\$ 119.24	\$ (9.80)	-7.60%	13
14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 140.10	\$ 129.50	\$ (10.60)	-7.56%	14
15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 156.51	\$ 144.66	\$ (11.85)	-7.57%	15
16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 176.66	\$ 162.88	\$ (13.78)	-7.80%	16
17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 195.44	\$ 181.31	\$ (14.13)	-7.23%	17
18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 226.64	\$ 211.95	\$ (14.69)	-6.48%	18
19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 265.19	\$ 250.71	\$ (14.48)	-5.46%	19
20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 313.46	\$ 298.44	\$ (15.02)	-4.79%	20
21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 420.93	\$ 406.37	\$ (14.56)	-3.46%	21
22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 651.28	\$ 637.07	\$ (14.21)	-2.18%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 993.04	\$ 979.66	\$ (13.38)	-1.35%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 2,051.84	\$ 2,042.63	\$ (9.21)	-0.45%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 202.94</b>	<b>\$ 197.22</b>	<b>\$ (5.72)</b>	<b>-2.82%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	192	4.73%	4.73%	-862	\$ 20.89	\$ 43.04	\$ 22.15	106.08%	1
2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.20	\$ 40.61	\$ 23.41	136.06%	2
3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.87	\$ 41.76	\$ 19.89	90.97%	3
4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.15	\$ 42.27	\$ 16.12	61.64%	4
5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.89	\$ 44.45	\$ 12.56	39.41%	5
6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.86	\$ 43.34	\$ 9.48	28.01%	6
7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.34	\$ 48.75	\$ 5.41	12.48%	7
8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.60	\$ 57.40	\$ 1.80	3.24%	8
9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.86	\$ 65.35	\$ 0.49	0.75%	9
10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.17	\$ 73.46	\$ (1.71)	-2.28%	10
11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.74	\$ 82.37	\$ (3.37)	-3.93%	11
12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 90.80	\$ (5.25)	-5.47%	12
13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.83	\$ 102.03	\$ (6.80)	-6.25%	13
14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.43	\$ 109.34	\$ (8.09)	-6.89%	14
15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.65	\$ 121.31	\$ (10.34)	-7.86%	15
16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.59	\$ 130.65	\$ (11.94)	-8.37%	16
17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.73	\$ 141.11	\$ (12.62)	-8.21%	17
18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.11	\$ 154.48	\$ (14.63)	-8.65%	18
19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.34	\$ 176.52	\$ (16.82)	-8.70%	19
20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 223.03	\$ 204.25	\$ (18.78)	-8.42%	20
21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.77	\$ 272.93	\$ (19.84)	-6.78%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 500.21	\$ 477.58	\$ (22.63)	-4.53%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 804.69	\$ 784.36	\$ (20.33)	-2.53%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,688.04	\$ 1,673.27	\$ (14.77)	-0.88%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 154.01</b>	<b>\$ 147.58</b>	<b>\$ (6.43)</b>	<b>-4.18%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	21	2.23%	2.23%	-81	\$ 11.13	\$ 23.96	\$ 12.83	115.17%	1	1
2	2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 10.84	\$ 21.93	\$ 11.09	102.33%	2	2
3	3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.87	\$ 22.51	\$ 11.64	107.15%	3	3
4	4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 20.08	\$ 27.01	\$ 6.93	34.52%	4	4
5	5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 23.44	\$ 27.27	\$ 3.83	16.37%	5	5
6	6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 24.87	\$ 27.27	\$ 2.40	9.66%	6	6
7	7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 30.70	\$ 32.35	\$ 1.65	5.39%	7	7
8	8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.44	\$ 37.01	\$ 0.57	1.55%	8	8
9	9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 41.47	\$ 40.32	\$ (1.15)	-2.76%	9	9
10	10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 48.92	\$ 47.60	\$ (1.32)	-2.70%	10	10
11	11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 60.78	\$ 58.32	\$ (2.46)	-4.06%	11	11
12	12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 67.82	\$ 63.85	\$ (3.97)	-5.87%	12	12
13	13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 78.39	\$ 74.08	\$ (4.31)	-5.50%	13	13
14	14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 86.72	\$ 82.40	\$ (4.32)	-4.98%	14	14
15	15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.53	\$ 99.58	\$ (4.95)	-4.73%	15	15
16	16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 117.75	\$ 112.68	\$ (5.07)	-4.31%	16	16
17	17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 128.22	\$ 123.37	\$ (4.85)	-3.78%	17	17
18	18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 141.25	\$ 136.95	\$ (4.30)	-3.04%	18	18
19	19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.43	\$ 162.27	\$ (4.16)	-2.50%	19	19
20	20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 199.75	\$ 196.18	\$ (3.57)	-1.79%	20	20
21	21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 267.50	\$ 263.91	\$ (3.59)	-1.34%	21	21
22	22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 486.69	\$ 485.01	\$ (1.68)	-0.35%	22	22
23	23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 787.97	\$ 789.46	\$ 1.49	0.19%	23	23
24	24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,593.50	\$ 1,622.86	\$ 29.36	1.84%	24	24
25		<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.49</b>	<b>\$ 106.15</b>	<b>\$ (2.34)</b>	<b>-2.16%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	25	2.66%	2.66%	-93	\$ 9.47	\$ 22.70	\$ 13.23	139.60%	1
2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 6.90	\$ 19.34	\$ 12.44	180.16%	2
3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.97	\$ 21.19	\$ 10.22	93.13%	3
4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 17.61	\$ 22.84	\$ 5.23	29.68%	4
5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 20.50	\$ 23.77	\$ 3.27	15.96%	5
6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 27.59	\$ 28.91	\$ 1.32	4.81%	6
7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 30.96	\$ 31.45	\$ 0.49	1.59%	7
8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 41.59	\$ 40.54	\$ (1.05)	-2.53%	8
9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.08	\$ 45.70	\$ (2.38)	-4.95%	9
10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 55.39	\$ 52.50	\$ (2.89)	-5.22%	10
11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 63.61	\$ 59.29	\$ (4.32)	-6.80%	11
12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 71.00	\$ 66.55	\$ (4.45)	-6.28%	12
13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 84.97	\$ 79.00	\$ (5.97)	-7.02%	13
14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 93.93	\$ 88.23	\$ (5.70)	-6.07%	14
15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.45	\$ 99.62	\$ (5.83)	-5.53%	15
16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 120.60	\$ 114.13	\$ (6.47)	-5.36%	16
17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.71	\$ 123.65	\$ (6.06)	-4.67%	17
18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 156.61	\$ 150.87	\$ (5.74)	-3.66%	18
19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 191.30	\$ 185.71	\$ (5.59)	-2.92%	19
20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 205.49	\$ 201.45	\$ (4.04)	-1.97%	20
21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 292.63	\$ 288.44	\$ (4.19)	-1.43%	21
22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 482.11	\$ 479.66	\$ (2.45)	-0.51%	22
23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 698.85	\$ 700.16	\$ 1.31	0.19%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,807.13	\$ 1,827.12	\$ 19.99	1.11%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 128.12</b>	<b>\$ 124.80</b>	<b>\$ (3.32)</b>	<b>-2.59%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.35	\$ 23.86	\$ 11.51	93.14%	1
2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.47	\$ 19.35	\$ 11.88	159.20%	2
3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.45	\$ 12.80	101.23%	3
4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.18	\$ 25.44	\$ 7.26	39.90%	4
5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.36	\$ 21.38	\$ 4.02	23.16%	5
6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.40	\$ 25.48	\$ 4.08	19.05%	6
7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.02	\$ 31.67	\$ 2.65	9.16%	7
8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.43	\$ 31.52	\$ 0.09	0.27%	8
9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 38.19	\$ (1.02)	-2.60%	9
10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.58	\$ 44.98	\$ (1.60)	-3.43%	10
11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.81	\$ 51.03	\$ (2.78)	-5.16%	11
12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.42	\$ 59.59	\$ (3.83)	-6.04%	12
13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.43	\$ 66.34	\$ (4.09)	-5.80%	13
14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.51	\$ 74.15	\$ (4.36)	-5.56%	14
15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.85	\$ 87.42	\$ (4.43)	-4.82%	15
16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.73	\$ 101.02	\$ (4.71)	-4.46%	16
17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.58	\$ 107.83	\$ (3.75)	-3.36%	17
18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.42	\$ 130.41	\$ (4.01)	-2.98%	18
19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.42	\$ 152.86	\$ (3.56)	-2.28%	19
20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 174.17	\$ 172.17	\$ (2.00)	-1.15%	20
21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 268.76	\$ 266.68	\$ (2.08)	-0.77%	21
22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 469.79	\$ 468.17	\$ (1.62)	-0.35%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 724.15	\$ 728.22	\$ 4.07	0.56%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,621.55	\$ 1,653.63	\$ 32.08	1.98%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 94.47</b>	<b>\$ 92.83</b>	<b>\$ (1.64)</b>	<b>-1.73%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1	0.14%	0.14%	-6	\$ 39.61	\$ 46.75	\$ 7.14	18.05%	1	1
2	2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 19.39	\$ 27.42	\$ 8.03	41.41%	3	3
4	4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 20.85	\$ 28.79	\$ 7.94	38.10%	4	4
5	5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 23.49	\$ 29.40	\$ 5.91	25.14%	5	5
6	6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.62	\$ 25.06	\$ 4.44	21.51%	6	6
7	7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.38	\$ 29.08	\$ 0.70	2.48%	7	7
8	8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.39	\$ 33.69	\$ (0.70)	-2.06%	8	8
9	9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 41.88	\$ 40.18	\$ (1.70)	-4.05%	9	9
10	10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.31	\$ 46.66	\$ (1.65)	-3.43%	10	10
11	11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 59.54	\$ 56.06	\$ (3.48)	-5.84%	11	11
12	12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.80	\$ 59.26	\$ (4.54)	-7.11%	12	12
13	13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 72.85	\$ 67.60	\$ (5.25)	-7.20%	13	13
14	14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 81.37	\$ 75.17	\$ (6.20)	-7.62%	14	14
15	15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 88.97	\$ 82.17	\$ (6.80)	-7.64%	15	15
16	16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 98.36	\$ 90.78	\$ (7.58)	-7.71%	16	16
17	17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.49	\$ 104.37	\$ (8.12)	-7.22%	17	17
18	18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 120.68	\$ 112.19	\$ (8.49)	-7.04%	18	18
19	19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 145.81	\$ 135.99	\$ (9.82)	-6.73%	19	19
20	20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.05	\$ 152.86	\$ (9.19)	-5.67%	20	20
21	21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 219.11	\$ 209.37	\$ (9.74)	-4.45%	21	21
22	22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 363.73	\$ 355.79	\$ (7.94)	-2.18%	22	22
23	23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,929.45	\$ 1,959.54	\$ 30.09	1.56%	24	24
25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.52</b>	<b>\$ 121.00</b>	<b>\$ (6.52)</b>	<b>-5.12%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	0.56%	0.56%	-144	\$ 6.37	\$ 18.98	\$ 12.61	198.18%	1	1
2	2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.99	\$ 28.14	\$ 17.15	156.12%	2	2
3	3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 11.23	\$ 23.70	\$ 12.47	111.06%	3	3
4	4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 19.80	\$ 24.12	\$ 4.32	21.82%	4	4
5	5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 19.93	\$ 21.98	\$ 2.05	10.27%	5	5
6	6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.28	\$ 24.73	\$ 1.45	6.23%	6	6
7	7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 29.46	\$ 29.94	\$ 0.48	1.65%	7	7
8	8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 39.52	\$ 37.93	\$ (1.59)	-4.03%	8	8
9	9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 46.05	\$ 43.94	\$ (2.11)	-4.59%	9	9
10	10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 54.60	\$ 51.18	\$ (3.42)	-6.27%	10	10
11	11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 62.09	\$ 58.20	\$ (3.89)	-6.28%	11	11
12	12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 72.17	\$ 66.70	\$ (5.47)	-7.58%	12	12
13	13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 82.03	\$ 75.62	\$ (6.41)	-7.82%	13	13
14	14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 89.62	\$ 82.36	\$ (7.26)	-8.10%	14	14
15	15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.57	\$ 92.70	\$ (7.87)	-7.82%	15	15
16	16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.55	\$ 101.97	\$ (8.58)	-7.76%	16	16
17	17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 117.33	\$ 109.67	\$ (7.66)	-6.53%	17	17
18	18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 144.57	\$ 136.10	\$ (8.47)	-5.86%	18	18
19	19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 168.62	\$ 160.76	\$ (7.86)	-4.66%	19	19
20	20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 204.92	\$ 196.66	\$ (8.26)	-4.03%	20	20
21	21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 272.50	\$ 266.43	\$ (6.07)	-2.23%	21	21
22	22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 423.14	\$ 419.37	\$ (3.77)	-0.89%	22	22
23	23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 692.07	\$ 684.80	\$ (7.27)	-1.05%	23	23
24	24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,352.52	\$ 2,394.64	\$ 42.12	1.79%	24	24
25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 139.13</b>	<b>\$ 133.66</b>	<b>\$ (5.47)</b>	<b>-3.94%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM1 Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.03	\$ 32.27	\$ 7.24	28.91%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.69	\$ 18.80	\$ 11.11	144.63%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.38	\$ 23.22	\$ 7.84	50.95%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.29	\$ 19.28	\$ 6.99	56.80%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.97	\$ 19.30	\$ 3.33	20.82%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.93	\$ 28.81	\$ 5.88	25.64%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.21	\$ 29.08	\$ 1.87	6.86%	7
8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.80	\$ 31.08	\$ (0.72)	-2.29%	8
9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.75	\$ 38.90	\$ (0.85)	-2.13%	9
10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.79	\$ 45.63	\$ (2.16)	-4.52%	10
11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.33	\$ 49.99	\$ (3.34)	-6.26%	11
12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.88	\$ 55.77	\$ (4.11)	-6.86%	12
13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.66	\$ 61.71	\$ (4.95)	-7.42%	13
14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.38	\$ 69.38	\$ (5.00)	-6.72%	14
15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.94	\$ 74.51	\$ (6.43)	-7.94%	15
16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.34	\$ 84.66	\$ (7.68)	-8.32%	16
17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.54	\$ 88.03	\$ (7.51)	-7.87%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.24	\$ 98.13	\$ (9.11)	-8.50%	18
19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.60	\$ 117.74	\$ (10.86)	-8.45%	19
20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.75	\$ 130.30	\$ (11.45)	-8.08%	20
21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 191.25	\$ 179.58	\$ (11.67)	-6.10%	21
22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 305.25	\$ 295.21	\$ (10.04)	-3.29%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 411.67	\$ 404.07	\$ (7.60)	-1.85%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,627.25	\$ 1,648.75	\$ 21.50	1.32%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 119.22</b>	<b>\$ 111.95</b>	<b>\$ (7.27)</b>	<b>-6.10%</b>	25

## Attachment I-2c

### ARM2 Illustrative Bill Impacts with Composite Tier

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 20.89	\$ 43.57	\$ 22.68	108.59%	1
2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 18.31	\$ 41.81	\$ 23.50	128.33%	2
3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 20.58	\$ 41.09	\$ 20.51	99.67%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 24.62	\$ 40.60	\$ 15.98	64.91%	4
5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 30.17	\$ 41.51	\$ 11.34	37.60%	5
6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 35.02	\$ 42.37	\$ 7.35	20.99%	6
7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.85	\$ 47.45	\$ 3.60	8.21%	7
8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.22	\$ 56.86	\$ 0.64	1.14%	8
9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.25	\$ 67.84	\$ (1.41)	-2.03%	9
10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.76	\$ 80.73	\$ (3.03)	-3.62%	10
11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 100.06	\$ 95.91	\$ (4.15)	-4.15%	11
12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.73	\$ 114.04	\$ (4.69)	-3.95%	12
13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.90	\$ 133.96	\$ (4.94)	-3.56%	13
14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.50	\$ 154.50	\$ (5.00)	-3.13%	14
15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 180.09	\$ 175.15	\$ (4.94)	-2.74%	15
16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 201.23	\$ 196.31	\$ (4.92)	-2.45%	16
17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.39	\$ 217.52	\$ (4.87)	-2.19%	17
18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.00	\$ 247.25	\$ (4.75)	-1.89%	18
19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 293.81	\$ 289.19	\$ (4.62)	-1.57%	19
20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 337.52	\$ 332.89	\$ (4.63)	-1.37%	20
21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 436.39	\$ 432.14	\$ (4.25)	-0.97%	21
22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 660.12	\$ 656.36	\$ (3.76)	-0.57%	22
23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 946.69	\$ 943.60	\$ (3.09)	-0.33%	23
24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 1,756.41	\$ 1,758.48	\$ 2.07	0.12%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 123.83</b>	<b>\$ 124.16</b>	<b>\$ 0.33</b>	<b>0.27%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 18.43	\$ 42.15	\$ 23.72	128.66%	1
2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 17.31	\$ 41.19	\$ 23.88	137.95%	2
3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 23.04	\$ 43.23	\$ 20.19	87.68%	3
4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 25.70	\$ 40.59	\$ 14.89	57.94%	4
5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 31.41	\$ 41.00	\$ 9.59	30.53%	5
6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.35	\$ 42.73	\$ 5.38	14.41%	6
7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.27	\$ 49.45	\$ 2.18	4.61%	7
8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.41	\$ 59.81	\$ (0.60)	-0.99%	8
9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.32	\$ 71.52	\$ (2.80)	-3.76%	9
10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.60	\$ 84.99	\$ (4.61)	-5.14%	10
11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.41	\$ 102.82	\$ (5.59)	-5.15%	11
12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.86	\$ 123.80	\$ (6.06)	-4.67%	12
13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 152.02	\$ 145.79	\$ (6.23)	-4.10%	13
14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 174.70	\$ 168.48	\$ (6.22)	-3.56%	14
15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 197.88	\$ 191.60	\$ (6.28)	-3.18%	15
16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 221.26	\$ 214.97	\$ (6.29)	-2.84%	16
17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 244.38	\$ 238.14	\$ (6.24)	-2.55%	17
18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 277.51	\$ 271.39	\$ (6.12)	-2.21%	18
19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 323.74	\$ 317.68	\$ (6.06)	-1.87%	19
20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.81	\$ 363.93	\$ (5.88)	-1.59%	20
21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 479.89	\$ 474.27	\$ (5.62)	-1.17%	21
22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 720.15	\$ 715.09	\$ (5.06)	-0.70%	22
23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,034.35	\$ 1,029.95	\$ (4.40)	-0.43%	23
24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 1,983.04	\$ 1,981.32	\$ (1.72)	-0.09%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 148.21</b>	<b>\$ 147.20</b>	<b>\$ (1.01)</b>	<b>-0.68%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.68	\$ 40.68	\$ 23.00	130.11%	1	1
2	2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.88	\$ 39.80	\$ 23.92	150.60%	2	2
3	3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.20	\$ 39.33	\$ 21.13	116.02%	3	3
4	4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.43	\$ 39.10	\$ 16.67	74.28%	4	4
5	5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.32	\$ 39.24	\$ 11.92	43.66%	5	5
6	6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.55	\$ 40.16	\$ 7.61	23.38%	6	6
7	7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.75	\$ 44.46	\$ 3.71	9.11%	7	7
8	8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.93	\$ 52.93	\$ 1.00	1.92%	8	8
9	9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.42	\$ 62.45	\$ (0.97)	-1.52%	9	9
10	10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.71	\$ 73.08	\$ (2.63)	-3.47%	10	10
11	11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.27	\$ 86.58	\$ (3.69)	-4.09%	11	11
12	12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.86	\$ 103.80	\$ (4.06)	-3.77%	12	12
13	13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.57	\$ 122.44	\$ (4.13)	-3.27%	13	13
14	14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.90	\$ 141.75	\$ (4.15)	-2.85%	14	14
15	15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.89	\$ 160.88	\$ (4.01)	-2.44%	15	15
16	16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.19	\$ 180.23	\$ (3.96)	-2.15%	16	16
17	17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.92	\$ 199.12	\$ (3.80)	-1.87%	17	17
18	18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.06	\$ 226.40	\$ (3.66)	-1.59%	18	18
19	19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.47	\$ 265.88	\$ (3.59)	-1.33%	19	19
20	20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 307.60	\$ 304.18	\$ (3.42)	-1.11%	20	20
21	21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 398.74	\$ 395.62	\$ (3.12)	-0.78%	21	21
22	22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 605.36	\$ 602.74	\$ (2.62)	-0.43%	22	22
23	23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 879.21	\$ 877.07	\$ (2.14)	-0.24%	23	23
24	24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 1,870.63	\$ 1,874.58	\$ 3.95	0.21%	24	24
25	25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 106.41</b>	<b>\$ 107.71</b>	<b>\$ 1.30</b>	<b>1.22%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	451	0.43%	0.43%	-65	\$ 21.50	\$ 44.62	\$ 23.12	107.49%	1
2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.92	\$ 39.55	\$ 24.63	165.04%	2
3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.69	\$ 37.93	\$ 21.24	127.35%	3
4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.06	\$ 38.06	\$ 16.00	72.53%	4
5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 27.89	\$ 38.97	\$ 11.08	39.75%	5
6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 33.87	\$ 41.10	\$ 7.23	21.32%	6
7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.15	\$ 46.60	\$ 3.45	7.99%	7
8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.64	\$ 56.21	\$ 0.57	1.03%	8
9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.01	\$ 67.56	\$ (1.45)	-2.10%	9
10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.62	\$ 80.58	\$ (3.04)	-3.64%	10
11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.19	\$ 94.86	\$ (4.33)	-4.36%	11
12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.41	\$ 109.97	\$ (5.44)	-4.71%	12
13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.23	\$ 125.87	\$ (6.36)	-4.81%	13
14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 149.93	\$ 142.94	\$ (6.99)	-4.66%	14
15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 168.70	\$ 161.11	\$ (7.59)	-4.50%	15
16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 187.86	\$ 179.93	\$ (7.93)	-4.22%	16
17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 208.36	\$ 200.50	\$ (7.86)	-3.77%	17
18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 237.37	\$ 229.52	\$ (7.85)	-3.31%	18
19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 278.19	\$ 270.25	\$ (7.94)	-2.85%	19
20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 321.99	\$ 313.92	\$ (8.07)	-2.51%	20
21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 421.48	\$ 413.98	\$ (7.50)	-1.78%	21
22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 636.55	\$ 629.85	\$ (6.70)	-1.05%	22
23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 917.30	\$ 911.54	\$ (5.76)	-0.63%	23
24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,114.38	\$ 2,113.48	\$ (0.90)	-0.04%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 85.71</b>	<b>\$ 85.85</b>	<b>\$ 0.14</b>	<b>0.17%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	650	0.62%	0.62%	-106	\$ 17.59	\$ 42.13	\$ 24.54	139.49%	1
2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 15.33	\$ 39.83	\$ 24.50	159.89%	2
3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 17.92	\$ 38.27	\$ 20.35	113.55%	3
4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 23.68	\$ 38.21	\$ 14.53	61.32%	4
5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.02	\$ 39.07	\$ 9.05	30.13%	5
6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 36.59	\$ 41.73	\$ 5.14	14.05%	6
7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 46.76	\$ 48.72	\$ 1.96	4.19%	7
8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.16	\$ 59.51	\$ (0.65)	-1.08%	8
9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 74.72	\$ 72.00	\$ (2.72)	-3.64%	9
10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.24	\$ 88.22	\$ (4.02)	-4.36%	10
11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 112.32	\$ 107.66	\$ (4.66)	-4.15%	11
12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 134.43	\$ 129.44	\$ (4.99)	-3.71%	12
13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 156.64	\$ 151.45	\$ (5.19)	-3.31%	13
14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 179.09	\$ 173.84	\$ (5.25)	-2.93%	14
15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 202.35	\$ 197.13	\$ (5.22)	-2.58%	15
16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 224.67	\$ 219.52	\$ (5.15)	-2.29%	16
17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 247.00	\$ 241.82	\$ (5.18)	-2.10%	17
18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 280.76	\$ 275.59	\$ (5.17)	-1.84%	18
19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 325.61	\$ 320.60	\$ (5.01)	-1.54%	19
20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 367.06	\$ 362.45	\$ (4.61)	-1.26%	20
21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 477.67	\$ 473.09	\$ (4.58)	-0.96%	21
22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 725.58	\$ 721.69	\$ (3.89)	-0.54%	22
23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 987.32	\$ 985.20	\$ (2.12)	-0.21%	23
24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,043.69	\$ 2,043.71	\$ 0.02	0.00%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 100.84</b>	<b>\$ 100.52</b>	<b>\$ (0.32)</b>	<b>-0.32%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	467	0.45%	0.45%	-48	\$ 16.18	\$ 40.18	\$ 24.00	148.30%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.53	\$ 37.87	\$ 25.34	202.33%	2
3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.51	\$ 21.77	138.26%	3
4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.50	\$ 16.85	81.55%	4
5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.04	\$ 37.91	\$ 11.87	45.57%	5
6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.55	\$ 39.12	\$ 7.57	24.00%	6
7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 40.01	\$ 43.67	\$ 3.66	9.16%	7
8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.16	\$ 52.00	\$ 0.84	1.65%	8
9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.43	\$ 61.19	\$ (1.24)	-1.99%	9
10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.93	\$ 70.78	\$ (3.15)	-4.27%	10
11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.75	\$ 80.86	\$ (4.89)	-5.70%	11
12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.22	\$ 91.78	\$ (6.44)	-6.56%	12
13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.50	\$ 103.60	\$ (7.90)	-7.08%	13
14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.85	\$ 117.98	\$ (8.87)	-7.00%	14
15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 133.67	\$ (9.55)	-6.67%	15
16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.31	\$ 150.58	\$ (9.73)	-6.07%	16
17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.45	\$ 168.47	\$ (9.98)	-5.59%	17
18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.30	\$ 195.97	\$ (10.33)	-5.01%	18
19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.80	\$ 234.62	\$ (10.18)	-4.16%	19
20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.71	\$ 273.75	\$ (9.96)	-3.51%	20
21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 376.50	\$ 366.93	\$ (9.57)	-2.54%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 575.59	\$ 566.89	\$ (8.70)	-1.51%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 843.39	\$ 835.43	\$ (7.96)	-0.94%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,259.96	\$ 2,257.92	\$ (2.04)	-0.09%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 74.89</b>	<b>\$ 75.37</b>	<b>\$ 0.48</b>	<b>0.64%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	411	0.47%	0.47%	-62	\$ 10.88	\$ 22.68	\$ 11.80	108.44%	1
2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 9.19	\$ 20.75	\$ 11.56	125.83%	2
3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.88	\$ 9.28	87.44%	3
4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 13.97	\$ 19.98	\$ 6.01	43.02%	4
5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.50	\$ 20.97	\$ 3.47	19.81%	5
6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.25	\$ 23.19	\$ 1.94	9.12%	6
7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 26.94	\$ 27.61	\$ 0.67	2.47%	7
8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.68	\$ 34.12	\$ (0.56)	-1.60%	8
9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 42.73	\$ 41.17	\$ (1.56)	-3.65%	9
10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 51.73	\$ 49.40	\$ (2.33)	-4.52%	10
11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.08	\$ 59.28	\$ (2.80)	-4.50%	11
12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.10	\$ 71.26	\$ (2.84)	-3.83%	12
13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 86.81	\$ 84.15	\$ (2.66)	-3.07%	13
14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 99.42	\$ 97.12	\$ (2.30)	-2.32%	14
15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 113.51	\$ 111.48	\$ (2.03)	-1.79%	15
16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 127.12	\$ 125.43	\$ (1.69)	-1.33%	16
17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 141.26	\$ 139.91	\$ (1.35)	-0.96%	17
18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 160.31	\$ 159.44	\$ (0.87)	-0.55%	18
19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 192.08	\$ 191.77	\$ (0.31)	-0.16%	19
20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 225.91	\$ 225.95	\$ 0.04	0.02%	20
21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 311.68	\$ 312.13	\$ 0.45	0.15%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 422.36	\$ 427.17	\$ 4.81	1.14%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 835.18	\$ 837.14	\$ 1.96	0.23%	23
24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,122.32	\$ 1,145.57	\$ 23.25	2.07%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.60</b>	<b>\$ 52.10</b>	<b>\$ (0.50)</b>	<b>-0.95%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	558	0.64%	0.64%	-83	\$ 9.32	\$ 21.77	\$ 12.45	133.71%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 9.18	\$ 20.76	\$ 11.58	126.24%	2
3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.26	\$ 19.83	\$ 8.57	76.03%	3
4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.04	\$ 20.10	\$ 5.06	33.64%	4
5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 18.86	\$ 21.41	\$ 2.55	13.50%	5
6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 22.96	\$ 24.24	\$ 1.28	5.59%	6
7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.15	\$ 29.30	\$ 0.15	0.50%	7
8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.38	\$ 36.24	\$ (1.14)	-3.03%	8
9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 45.87	\$ 43.52	\$ (2.35)	-5.13%	9
10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 55.34	\$ 52.04	\$ (3.30)	-5.96%	10
11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 67.09	\$ 63.45	\$ (3.64)	-5.43%	11
12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 80.70	\$ 77.15	\$ (3.55)	-4.40%	12
13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 94.85	\$ 91.59	\$ (3.26)	-3.43%	13
14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 109.41	\$ 106.48	\$ (2.93)	-2.68%	14
15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 124.14	\$ 121.57	\$ (2.57)	-2.07%	15
16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 138.61	\$ 136.46	\$ (2.15)	-1.55%	16
17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 154.13	\$ 152.31	\$ (1.82)	-1.18%	17
18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 176.28	\$ 174.96	\$ (1.32)	-0.75%	18
19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 205.15	\$ 204.61	\$ (0.54)	-0.26%	19
20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 245.19	\$ 244.95	\$ (0.24)	-0.10%	20
21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 337.70	\$ 338.12	\$ 0.42	0.12%	21
22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 479.57	\$ 482.49	\$ 2.92	0.61%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 810.97	\$ 815.37	\$ 4.40	0.54%	23
24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,412.30	\$ 1,419.94	\$ 7.64	0.54%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 61.28</b>	<b>\$ 60.06</b>	<b>\$ (1.22)</b>	<b>-1.99%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.86	\$ 20.95	\$ 12.09	136.52%	1
2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.30	\$ 19.77	\$ 12.47	170.96%	2
3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.76	\$ 19.51	\$ 9.75	99.87%	3
4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.96	\$ 19.48	\$ 6.52	50.28%	4
5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.30	\$ 19.98	\$ 3.68	22.54%	5
6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.80	\$ 21.83	\$ 2.03	10.21%	6
7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.07	\$ 25.97	\$ 0.90	3.58%	7
8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.16	\$ 31.91	\$ (0.25)	-0.79%	8
9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.38	\$ 38.12	\$ (1.26)	-3.18%	9
10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.18	\$ 45.08	\$ (2.10)	-4.46%	10
11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 54.04	\$ (2.52)	-4.47%	11
12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.83	\$ 65.35	\$ (2.48)	-3.67%	12
13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.82	\$ 77.59	\$ (2.23)	-2.80%	13
14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.01	\$ 90.13	\$ (1.88)	-2.04%	14
15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.09	\$ 103.45	\$ (1.64)	-1.56%	15
16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 116.96	\$ 115.75	\$ (1.21)	-1.03%	16
17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.44	\$ 129.53	\$ (0.91)	-0.70%	17
18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.39	\$ 147.92	\$ (0.47)	-0.31%	18
19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 178.73	\$ 178.74	\$ 0.01	0.01%	19
20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 208.57	\$ 208.87	\$ 0.30	0.14%	20
21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 282.25	\$ 283.41	\$ 1.16	0.41%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 387.49	\$ 392.23	\$ 4.74	1.22%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 783.52	\$ 784.60	\$ 1.08	0.14%	23
24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,544.92	\$ 1,592.63	\$ 47.71	3.09%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.40</b>	<b>\$ 46.41</b>	<b>\$ 0.01</b>	<b>0.03%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	56	0.17%	0.17%	-19	\$ 8.00	\$ 20.24	\$ 12.24	153.04%	1
2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 8.02	\$ 20.06	\$ 12.04	150.20%	2
3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.92	\$ 19.87	\$ 8.95	81.97%	3
4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.85	\$ 19.87	\$ 6.02	43.42%	4
5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.70	\$ 21.19	\$ 3.49	19.70%	5
6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.55	\$ 23.54	\$ 1.99	9.26%	6
7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.38	\$ 28.09	\$ 0.71	2.58%	7
8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 34.95	\$ 34.40	\$ (0.55)	-1.55%	8
9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.26	\$ 41.70	\$ (1.56)	-3.61%	9
10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.35	\$ 50.01	\$ (2.34)	-4.46%	10
11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.21	\$ 59.25	\$ (2.96)	-4.77%	11
12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.01	\$ 69.54	\$ (3.47)	-4.75%	12
13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 82.91	\$ 79.14	\$ (3.77)	-4.55%	13
14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.77	\$ 90.75	\$ (4.02)	-4.24%	14
15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.79	\$ 101.88	\$ (3.91)	-3.70%	15
16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 118.91	\$ 115.03	\$ (3.88)	-3.26%	16
17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.20	\$ 128.63	\$ (3.57)	-2.71%	17
18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 151.93	\$ 148.68	\$ (3.25)	-2.14%	18
19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.15	\$ 173.77	\$ (2.38)	-1.35%	19
20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 208.55	\$ 206.69	\$ (1.86)	-0.89%	20
21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 255.60	\$ 255.29	\$ (0.31)	-0.12%	21
22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 480.79	\$ 479.93	\$ (0.86)	-0.18%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 936.28	\$ 956.19	\$ 19.91	2.13%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.60</b>	<b>\$ 47.76</b>	<b>\$ (0.84)</b>	<b>-1.74%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	77	0.23%	0.23%	-46	\$ 8.92	\$ 21.66	\$ 12.74	142.82%	1
2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.84	\$ 20.05	\$ 11.21	126.72%	2
3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.51	\$ 20.12	\$ 8.61	74.91%	3
4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.04	\$ 19.85	\$ 4.81	31.98%	4
5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.28	\$ 21.90	\$ 2.62	13.59%	5
6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.52	\$ 24.89	\$ 1.37	5.81%	6
7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 29.83	\$ 29.98	\$ 0.15	0.50%	7
8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.00	\$ 36.88	\$ (1.12)	-2.96%	8
9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.14	\$ 44.89	\$ (2.25)	-4.77%	9
10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 57.92	\$ 55.03	\$ (2.89)	-5.00%	10
11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 70.95	\$ 68.03	\$ (2.92)	-4.12%	11
12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.43	\$ 82.67	\$ (2.76)	-3.23%	12
13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 99.88	\$ 97.48	\$ (2.40)	-2.40%	13
14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 114.78	\$ 112.70	\$ (2.08)	-1.82%	14
15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 129.70	\$ 128.00	\$ (1.70)	-1.31%	15
16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.00	\$ 141.75	\$ (1.25)	-0.88%	16
17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 158.31	\$ 157.42	\$ (0.89)	-0.56%	17
18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 181.47	\$ 181.01	\$ (0.46)	-0.26%	18
19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 211.30	\$ 211.61	\$ 0.31	0.15%	19
20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 244.49	\$ 245.18	\$ 0.69	0.28%	20
21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 323.28	\$ 325.41	\$ 2.13	0.66%	21
22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 467.74	\$ 471.82	\$ 4.08	0.87%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 585.85	\$ 597.46	\$ 11.61	1.98%	23
24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,213.00	\$ 1,242.77	\$ 29.77	2.46%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 56.72</b>	<b>\$ 55.81</b>	<b>\$ (0.91)</b>	<b>-1.60%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.87	\$ 19.30	\$ 12.43	180.98%	1	1
2	2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.17	\$ 20.05	\$ 12.88	179.56%	2	2
3	3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.69	\$ 19.27	\$ 9.58	98.97%	3	3
4	4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.47	\$ 6.56	50.78%	4	4
5	5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.47	\$ 20.31	\$ 3.84	23.30%	5	5
6	6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.93	\$ 22.14	\$ 2.21	11.10%	6	6
7	7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.30	\$ 26.25	\$ 0.95	3.74%	7	7
8	8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.27	\$ 32.00	\$ (0.27)	-0.85%	8	8
9	9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.32	\$ 37.97	\$ (1.35)	-3.42%	9	9
10	10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.60	\$ 44.20	\$ (2.40)	-5.16%	10	10
11	11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 54.01	\$ 50.60	\$ (3.41)	-6.31%	11	11
12	12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.55	\$ 57.20	\$ (4.35)	-7.07%	12	12
13	13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.99	\$ 64.88	\$ (5.11)	-7.30%	13	13
14	14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.32	\$ 73.90	\$ (5.42)	-6.82%	14	14
15	15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.88	\$ 84.09	\$ (5.79)	-6.44%	15	15
16	16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.78	\$ 96.07	\$ (5.71)	-5.61%	16	16
17	17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.66	\$ 109.17	\$ (5.49)	-4.79%	17	17
18	18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.96	\$ 124.89	\$ (5.07)	-3.91%	18	18
19	19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.62	\$ 150.26	\$ (4.36)	-2.82%	19	19
20	20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.92	\$ 173.40	\$ (3.52)	-1.99%	20	20
21	21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.30	\$ 223.63	\$ (2.67)	-1.18%	21	21
22	22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 521.24	\$ 515.44	\$ (5.80)	-1.11%	22	22
23	23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 4.96	\$ 18.53	\$ 13.57	273.35%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 738.63	\$ 751.49	\$ 12.86	1.74%	24	24
25		<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.80</b>	<b>\$ 42.00</b>	<b>\$ (0.80)</b>	<b>-1.86%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	5.89%	5.89%	-166	\$ 27.86	\$ 50.75	\$ 22.89	82.19%	1
2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 21.98	\$ 45.84	\$ 23.86	108.62%	2
3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 23.01	\$ 43.31	\$ 20.30	88.24%	3
4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 27.85	\$ 44.15	\$ 16.30	58.51%	4
5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 31.41	\$ 43.94	\$ 12.53	39.89%	5
6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 39.51	\$ 50.08	\$ 10.57	26.75%	6
7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 51.37	\$ 58.90	\$ 7.53	14.65%	7
8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 64.37	\$ 67.75	\$ 3.38	5.25%	8
9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 70.97	\$ 73.53	\$ 2.56	3.61%	9
10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 85.33	\$ 83.82	\$ (1.51)	-1.77%	10
11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 101.49	\$ 99.59	\$ (1.90)	-1.87%	11
12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 113.22	\$ 109.87	\$ (3.35)	-2.96%	12
13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 137.59	\$ 133.41	\$ (4.18)	-3.04%	13
14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 146.90	\$ 141.22	\$ (5.68)	-3.86%	14
15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 153.39	\$ 148.90	\$ (4.49)	-2.93%	15
16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 186.45	\$ 176.73	\$ (9.72)	-5.21%	16
17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 168.05	\$ 167.67	\$ (0.38)	-0.23%	17
18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 238.64	\$ 228.04	\$ (10.60)	-4.44%	18
19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 277.34	\$ 268.39	\$ (8.95)	-3.23%	19
20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 325.95	\$ 315.02	\$ (10.93)	-3.36%	20
21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 418.68	\$ 408.49	\$ (10.19)	-2.43%	21
22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 634.07	\$ 623.28	\$ (10.79)	-1.70%	22
23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 888.37	\$ 878.23	\$ (10.14)	-1.14%	23
24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,655.30	\$ 1,647.38	\$ (7.92)	-0.48%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.65</b>	<b>\$ 135.55</b>	<b>\$ 1.90</b>	<b>1.43%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	47	5.54%	5.54%	-165	\$ 14.99	\$ 40.50	\$ 25.51	170.22%	1
2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 20.36	\$ 42.76	\$ 22.40	110.00%	2
3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 16.96	\$ 37.89	\$ 20.93	123.39%	3
4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.65	\$ 40.73	\$ 15.08	58.79%	4
5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 31.11	\$ 41.31	\$ 10.20	32.80%	5
6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 35.33	\$ 42.50	\$ 7.17	20.28%	6
7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 45.41	\$ 49.03	\$ 3.62	7.96%	7
8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 59.99	\$ 60.68	\$ 0.69	1.15%	8
9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 81.73	\$ 80.25	\$ (1.48)	-1.81%	9
10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 92.87	\$ 88.25	\$ (4.62)	-4.98%	10
11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 94.42	\$ 92.13	\$ (2.29)	-2.43%	11
12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 131.90	\$ 124.92	\$ (6.98)	-5.30%	12
13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 146.81	\$ 136.91	\$ (9.90)	-6.74%	13
14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 144.14	\$ 135.70	\$ (8.44)	-5.86%	14
15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 184.33	\$ 171.33	\$ (13.00)	-7.05%	15
16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 186.83	\$ 176.29	\$ (10.54)	-5.64%	16
17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 206.71	\$ 196.42	\$ (10.29)	-4.98%	17
18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 233.31	\$ 219.85	\$ (13.46)	-5.77%	18
19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 260.14	\$ 249.42	\$ (10.72)	-4.12%	19
20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 331.79	\$ 317.88	\$ (13.91)	-4.19%	20
21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 430.34	\$ 417.14	\$ (13.20)	-3.07%	21
22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 676.21	\$ 658.98	\$ (17.23)	-2.55%	22
23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 934.64	\$ 917.75	\$ (16.89)	-1.81%	23
24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 1,844.55	\$ 1,829.81	\$ (14.74)	-0.80%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 185.84</b>	<b>\$ 183.99</b>	<b>\$ (1.85)</b>	<b>-0.99%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	86	10.13%	10.13%	-189	\$ 15.02	\$ 39.53	\$ 24.51	163.15%	1
2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.39	\$ 37.64	\$ 25.25	203.89%	2
3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.24	\$ 38.85	\$ 21.61	125.39%	3
4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 24.00	\$ 40.80	\$ 16.80	70.00%	4
5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 26.00	\$ 40.21	\$ 14.21	54.66%	5
6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.48	\$ 42.46	\$ 9.98	30.73%	6
7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.43	\$ 46.43	\$ 6.00	14.83%	7
8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.27	\$ 56.50	\$ 3.23	6.07%	8
9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.88	\$ 63.79	\$ (0.09)	-0.14%	9
10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.96	\$ 75.86	\$ (2.10)	-2.70%	10
11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.57	\$ 81.55	\$ (2.02)	-2.43%	11
12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 105.02	\$ 100.40	\$ (4.62)	-4.39%	12
13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.84	\$ 113.59	\$ (6.25)	-5.21%	13
14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.32	\$ 127.05	\$ (4.27)	-3.25%	14
15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.63	\$ 142.92	\$ (3.71)	-2.53%	15
16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.09	\$ 147.59	\$ (1.50)	-1.01%	16
17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.27	\$ 192.34	\$ (6.93)	-3.48%	17
18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.41	\$ 214.50	\$ (6.91)	-3.12%	18
19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 241.67	\$ 237.63	\$ (4.04)	-1.67%	19
20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 299.70	\$ 292.94	\$ (6.76)	-2.26%	20
21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 388.01	\$ 383.18	\$ (4.83)	-1.24%	21
22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 613.48	\$ 607.82	\$ (5.66)	-0.92%	22
23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 847.79	\$ 842.69	\$ (5.10)	-0.60%	23
24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,421.89	\$ 3,424.60	\$ 2.71	0.08%	24
25	<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 96.37</b>	<b>\$ 100.95</b>	<b>\$ 4.58</b>	<b>4.76%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	4.63%	4.63%	-93	\$ 30.54	\$ 51.29	\$ 20.75	67.92%	1
2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 20.29	\$ 44.06	\$ 23.77	117.13%	2
3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 24.54	\$ 44.19	\$ 19.65	80.07%	3
4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.98	\$ 46.95	\$ 16.97	56.63%	4
5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 30.39	\$ 43.33	\$ 12.94	42.58%	5
6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.81	\$ 46.02	\$ 9.21	25.02%	6
7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 45.79	\$ 53.17	\$ 7.38	16.13%	7
8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.14	\$ 59.30	\$ 3.16	5.63%	8
9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 69.72	\$ 70.11	\$ 0.39	0.56%	9
10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 79.81	\$ 78.69	\$ (1.12)	-1.40%	10
11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.21	\$ 89.21	\$ (4.00)	-4.29%	11
12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 106.28	\$ 100.57	\$ (5.71)	-5.38%	12
13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 123.45	\$ 115.44	\$ (8.01)	-6.48%	13
14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 137.85	\$ 128.93	\$ (8.92)	-6.47%	14
15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.58	\$ 131.80	\$ (9.78)	-6.91%	15
16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.95	\$ 150.64	\$ (12.31)	-7.56%	16
17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 184.73	\$ 172.00	\$ (12.73)	-6.89%	17
18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 210.60	\$ 195.55	\$ (15.05)	-7.15%	18
19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 248.38	\$ 233.12	\$ (15.26)	-6.14%	19
20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.82	\$ 269.42	\$ (18.40)	-6.40%	20
21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 361.78	\$ 344.33	\$ (17.45)	-4.82%	21
22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 604.61	\$ 584.92	\$ (19.69)	-3.26%	22
23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 782.53	\$ 762.32	\$ (20.21)	-2.58%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,419.46	\$ 1,410.94	\$ (8.52)	-0.60%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.55</b>	<b>\$ 130.91</b>	<b>\$ (2.64)</b>	<b>-1.97%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	60	5.56%	5.56%	-135	\$ 17.69	\$ 41.86	\$ 24.17	136.70%	1
2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 15.20	\$ 39.30	\$ 24.10	158.62%	2
3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 17.56	\$ 38.57	\$ 21.01	119.64%	3
4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 23.55	\$ 39.66	\$ 16.11	68.37%	4
5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 29.68	\$ 40.62	\$ 10.94	36.85%	5
6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 34.41	\$ 42.18	\$ 7.77	22.58%	6
7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.54	\$ 51.00	\$ 3.46	7.27%	7
8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 61.22	\$ 62.76	\$ 1.54	2.53%	8
9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 76.63	\$ 74.80	\$ (1.83)	-2.39%	9
10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.44	\$ 83.61	\$ (4.83)	-5.46%	10
11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 98.73	\$ 92.18	\$ (6.55)	-6.63%	11
12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 120.65	\$ 112.59	\$ (8.06)	-6.68%	12
13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 128.85	\$ 117.89	\$ (10.96)	-8.51%	13
14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.92	\$ 133.17	\$ (11.75)	-8.11%	14
15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 168.92	\$ 155.02	\$ (13.90)	-8.23%	15
16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 179.35	\$ 167.15	\$ (12.20)	-6.80%	16
17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 210.65	\$ 194.51	\$ (16.14)	-7.66%	17
18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 218.81	\$ 202.58	\$ (16.23)	-7.41%	18
19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.89	\$ 244.12	\$ (17.77)	-6.78%	19
20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 303.76	\$ 286.78	\$ (16.98)	-5.59%	20
21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 424.44	\$ 405.87	\$ (18.57)	-4.38%	21
22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 656.81	\$ 635.71	\$ (21.10)	-3.21%	22
23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 958.96	\$ 938.45	\$ (20.51)	-2.14%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,431.33	\$ 1,411.15	\$ (20.18)	-1.41%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 172.83</b>	<b>\$ 168.78</b>	<b>\$ (4.05)</b>	<b>-2.34%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.78	\$ 41.93	\$ 22.15	111.97%	1
2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.14	\$ 38.92	\$ 23.78	157.01%	2
3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.92	\$ 40.76	\$ 20.84	104.66%	3
4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.21	\$ 37.80	\$ 17.59	87.00%	4
5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.08	\$ 41.22	\$ 13.14	46.81%	5
6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.47	\$ 41.26	\$ 8.79	27.08%	6
7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.89	\$ 46.44	\$ 5.55	13.58%	7
8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 51.96	\$ 53.96	\$ 2.00	3.85%	8
9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.46	\$ 62.26	\$ (0.20)	-0.33%	9
10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.78	\$ 71.47	\$ (1.31)	-1.81%	10
11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.48	\$ 80.88	\$ (3.60)	-4.25%	11
12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.12	\$ 90.72	\$ (5.40)	-5.62%	12
13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.99	\$ 99.36	\$ (6.63)	-6.26%	13
14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 108.60	\$ (9.60)	-8.12%	14
15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.47	\$ 118.59	\$ (10.88)	-8.41%	15
16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.42	\$ 131.96	\$ (13.46)	-9.26%	16
17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.22	\$ 142.96	\$ (15.26)	-9.65%	17
18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.68	\$ 159.82	\$ (13.86)	-7.99%	18
19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.31	\$ 200.68	\$ (17.63)	-8.08%	19
20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.11	\$ 234.83	\$ (18.28)	-7.22%	20
21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.14	\$ 306.91	\$ (16.23)	-5.02%	21
22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 565.79	\$ 546.41	\$ (19.38)	-3.42%	22
23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 793.82	\$ 775.14	\$ (18.68)	-2.35%	23
24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 2,771.72	\$ 2,780.76	\$ 9.04	0.33%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.49</b>	<b>\$ 103.87</b>	<b>\$ (1.62)</b>	<b>-1.54%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method****Desert Customers****CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	4	1.76%	1.76%	-87	\$ 12.92	\$ 23.49	\$ 10.57	81.85%	1
2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.14	\$ 21.23	\$ 9.09	74.86%	3
4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 26.72	\$ 32.82	\$ 6.10	22.81%	4
5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.32	\$ 20.57	\$ 4.25	26.09%	5
6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 19.80	\$ 22.29	\$ 2.49	12.57%	6
7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 33.61	\$ 36.40	\$ 2.79	8.31%	7
8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.49	\$ 36.42	\$ (0.07)	-0.21%	8
9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 44.83	\$ 44.00	\$ (0.83)	-1.86%	9
10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 52.30	\$ 50.09	\$ (2.21)	-4.22%	10
11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 63.41	\$ 61.09	\$ (2.32)	-3.67%	11
12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.67	\$ 61.94	\$ (2.73)	-4.23%	12
13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 83.16	\$ 79.00	\$ (4.16)	-5.00%	13
14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 104.06	\$ 100.75	\$ (3.31)	-3.18%	14
15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 121.87	\$ 117.46	\$ (4.41)	-3.62%	15
16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 129.46	\$ 125.01	\$ (4.45)	-3.44%	16
17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 136.54	\$ 131.67	\$ (4.87)	-3.57%	17
18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 160.33	\$ 155.92	\$ (4.41)	-2.76%	18
19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 177.00	\$ 171.90	\$ (5.10)	-2.89%	19
20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.59	\$ 198.23	\$ (3.36)	-1.67%	20
21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.66	\$ 230.93	\$ (0.73)	-0.31%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 742.58	\$ 732.44	\$ (10.14)	-1.37%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 102.14</b>	<b>\$ 99.97</b>	<b>\$ (2.17)</b>	<b>-2.13%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Summer, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	3	1.32%	1.32%	-134	\$ 9.75	\$ 21.47	\$ 11.72	120.20%	1
2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.03	\$ 19.33	\$ 11.30	140.83%	2
3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.89	\$ 23.25	\$ 7.36	46.28%	4
5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 21.87	\$ 25.19	\$ 3.32	15.16%	5
6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 20.90	\$ 22.66	\$ 1.76	8.41%	6
7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 32.29	\$ 32.56	\$ 0.27	0.84%	7
8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 35.47	\$ 35.18	\$ (0.29)	-0.81%	8
9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.05	\$ 42.78	\$ (2.27)	-5.04%	9
10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 57.31	\$ 54.02	\$ (3.29)	-5.74%	10
11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.44	\$ 56.74	\$ (4.70)	-7.65%	11
12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 72.42	\$ 66.12	\$ (6.30)	-8.70%	12
13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 79.62	\$ 75.59	\$ (4.03)	-5.05%	13
14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 94.52	\$ 87.08	\$ (7.44)	-7.87%	14
15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 97.52	\$ 90.93	\$ (6.59)	-6.75%	15
16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 128.31	\$ 122.03	\$ (6.28)	-4.90%	16
17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 137.48	\$ 130.90	\$ (6.58)	-4.79%	17
18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 144.78	\$ 138.59	\$ (6.19)	-4.28%	18
19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 186.11	\$ 179.16	\$ (6.95)	-3.73%	19
20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 231.87	\$ 224.88	\$ (6.99)	-3.02%	20
21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 298.29	\$ 291.91	\$ (6.38)	-2.14%	21
22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 361.86	\$ 362.01	\$ 0.15	0.04%	22
23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 977.40	\$ 961.38	\$ (16.02)	-1.64%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 155.91</b>	<b>\$ 151.41</b>	<b>\$ (4.50)</b>	<b>-2.89%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.57	\$ 19.59	\$ 12.02	158.85%	1
2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.79	\$ 12.18	184.10%	2
3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.49	\$ 28.38	\$ 6.89	32.05%	3
4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.23	\$ 19.75	\$ 6.52	49.25%	4
5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.78	\$ 20.66	\$ 5.88	39.76%	5
6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.38	\$ 23.75	\$ 3.37	16.54%	6
7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.57	\$ 26.63	\$ 1.06	4.13%	7
8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.28	\$ 33.59	\$ 0.31	0.94%	8
9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.26	\$ 38.06	\$ (1.20)	-3.04%	9
10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.91	\$ 47.82	\$ (2.09)	-4.20%	10
11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 55.04	\$ 52.94	\$ (2.10)	-3.82%	11
12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.69	\$ 62.15	\$ (3.54)	-5.39%	12
13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.59	\$ 70.13	\$ (3.46)	-4.71%	13
14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.40	\$ 82.93	\$ (3.47)	-4.02%	14
15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.51	\$ 97.83	\$ (3.68)	-3.63%	15
16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.11	\$ 108.18	\$ (2.93)	-2.64%	16
17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.08	\$ 120.33	\$ (2.75)	-2.23%	17
18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.52	\$ 137.28	\$ (2.24)	-1.61%	18
19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.18	\$ 160.59	\$ (1.59)	-0.99%	19
20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.52	\$ 146.77	\$ (0.75)	-0.51%	20
21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 197.93	\$ 201.35	\$ 3.42	1.73%	21
22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 574.85	\$ 568.91	\$ (5.94)	-1.03%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.73</b>	<b>\$ 63.22</b>	<b>\$ (0.51)</b>	<b>-0.80%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.37%	1.37%	-120	\$ 14.29	\$ 24.65	\$ 10.36	72.48%	1
2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.78	\$ 22.16	\$ 10.38	88.21%	3
4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.93	\$ 21.98	\$ 8.05	57.77%	4
5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.55	\$ 21.35	\$ 3.80	21.65%	5
6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 21.94	\$ 23.79	\$ 1.85	8.46%	6
7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 43.52	\$ 44.89	\$ 1.37	3.15%	7
8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.07	\$ 31.71	\$ (0.36)	-1.12%	8
9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.69	\$ 40.87	\$ (1.82)	-4.27%	9
10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.68	\$ 47.70	\$ (2.98)	-5.89%	10
11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 59.14	\$ 57.22	\$ (1.92)	-3.24%	11
12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.62	\$ 62.44	\$ (3.18)	-4.84%	12
13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.04	\$ 59.04	\$ (3.00)	-4.83%	13
14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.79	\$ 79.37	\$ (6.42)	-7.48%	14
15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 96.93	\$ 90.07	\$ (6.86)	-7.09%	15
16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 102.60	\$ 96.70	\$ (5.90)	-5.75%	16
17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 119.98	\$ 111.51	\$ (8.47)	-7.06%	17
18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 132.24	\$ 123.67	\$ (8.57)	-6.48%	18
19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 155.30	\$ 146.75	\$ (8.55)	-5.51%	19
20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 169.70	\$ 162.69	\$ (7.01)	-4.13%	20
21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.39	\$ 240.67	\$ (9.72)	-3.88%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 395.52	\$ 391.35	\$ (4.17)	-1.05%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.97</b>	<b>\$ 115.17</b>	<b>\$ (5.80)</b>	<b>-4.79%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	1.83%	1.83%	-164	\$ 8.63	\$ 20.92	\$ 12.29	142.33%	1
2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3
4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4
5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 17.90	\$ 19.92	\$ 2.02	11.30%	5
6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.69	\$ 26.15	\$ 3.46	15.28%	6
7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.29	\$ 29.02	\$ 0.73	2.60%	7
8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 37.20	\$ 38.41	\$ 1.21	3.25%	8
9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 50.09	\$ 47.76	\$ (2.33)	-4.65%	9
10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 54.83	\$ 51.49	\$ (3.34)	-6.09%	10
11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.76	\$ 58.00	\$ (4.76)	-7.59%	11
12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 69.41	\$ 63.46	\$ (5.95)	-8.58%	12
13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 80.59	\$ 73.20	\$ (7.39)	-9.17%	13
14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.12	\$ 74.81	\$ (5.31)	-6.63%	14
15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 97.70	\$ 87.96	\$ (9.74)	-9.97%	15
16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 123.06	\$ 112.79	\$ (10.27)	-8.35%	16
17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 125.56	\$ 115.56	\$ (10.00)	-7.97%	17
18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 143.96	\$ 133.68	\$ (10.28)	-7.14%	18
19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 169.26	\$ 159.44	\$ (9.82)	-5.80%	19
20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 202.91	\$ 193.27	\$ (9.64)	-4.75%	20
21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 266.19	\$ 258.58	\$ (7.61)	-2.86%	21
22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 416.34	\$ 409.21	\$ (7.13)	-1.71%	22
23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 717.61	\$ 713.70	\$ (3.91)	-0.54%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 171.95</b>	<b>\$ 165.15</b>	<b>\$ (6.80)</b>	<b>-3.95%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1	0.46%	0.46%	-243	\$ 24.94	\$ 32.59	\$ 7.65	30.66%	1	1
2	2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.53	\$ 29.29	\$ 6.76	29.99%	2	2
3	3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.31	\$ 18.91	\$ 10.60	127.41%	3	3
4	4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.60	\$ 24.62	\$ 8.02	48.27%	4	4
5	5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.59	\$ 31.28	\$ 3.69	13.38%	5	5
6	6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.68	\$ 26.00	\$ 3.32	14.61%	6	6
7	7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.40	\$ 25.86	\$ 1.46	5.98%	7	7
8	8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.45	\$ 31.89	\$ (0.56)	-1.74%	8	8
9	9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.76	\$ 35.44	\$ 0.68	1.96%	9	9
10	10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.53	\$ 43.05	\$ (2.48)	-5.44%	10	10
11	11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.96	\$ 49.63	\$ (3.33)	-6.29%	11	11
12	12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.10	\$ 54.93	\$ (4.17)	-7.06%	12	12
13	13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.15	\$ 58.83	\$ (4.32)	-6.84%	13	13
14	14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.87	\$ 67.71	\$ (6.16)	-8.33%	14	14
15	15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.36	\$ 71.81	\$ (6.55)	-8.36%	15	15
16	16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.54	\$ 82.33	\$ (8.21)	-9.08%	16	16
17	17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.38	\$ 96.39	\$ (8.99)	-8.53%	17	17
18	18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.14	\$ 107.58	\$ (9.56)	-8.17%	18	18
19	19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.28	\$ 109.49	\$ (7.79)	-6.64%	19	19
20	20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.05	\$ 160.24	\$ (12.81)	-7.40%	20	20
21	21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.53	\$ 190.56	\$ (8.97)	-4.49%	21	21
22	22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 296.07	\$ 289.59	\$ (6.48)	-2.19%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.55</b>	<b>\$ 79.47</b>	<b>\$ (5.08)</b>	<b>-6.01%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**

**Inland Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 26.85	\$ 47.96	\$ 21.11	78.62%	1
2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 26.63	\$ 47.71	\$ 21.08	79.15%	2
3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 30.48	\$ 49.05	\$ 18.57	60.91%	3
4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 33.64	\$ 49.13	\$ 15.49	46.04%	4
5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 37.55	\$ 49.63	\$ 12.08	32.19%	5
6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 41.19	\$ 49.77	\$ 8.58	20.83%	6
7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 48.24	\$ 53.07	\$ 4.83	10.01%	7
8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 58.85	\$ 60.41	\$ 1.56	2.65%	8
9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 70.95	\$ 70.13	\$ (0.82)	-1.16%	9
10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 84.61	\$ 81.89	\$ (2.72)	-3.22%	10
11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 100.11	\$ 95.95	\$ (4.16)	-4.15%	11
12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 117.23	\$ 112.16	\$ (5.07)	-4.33%	12
13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 136.66	\$ 131.05	\$ (5.61)	-4.10%	13
14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 156.33	\$ 150.50	\$ (5.83)	-3.73%	14
15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 177.04	\$ 171.11	\$ (5.93)	-3.35%	15
16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 197.60	\$ 191.64	\$ (5.96)	-3.01%	16
17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 217.91	\$ 212.07	\$ (5.84)	-2.68%	17
18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 247.66	\$ 241.88	\$ (5.78)	-2.34%	18
19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 287.65	\$ 282.04	\$ (5.61)	-1.95%	19
20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.45	\$ 323.95	\$ (5.50)	-1.67%	20
21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 422.90	\$ 417.71	\$ (5.19)	-1.23%	21
22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 643.65	\$ 638.80	\$ (4.85)	-0.75%	22
23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 910.99	\$ 907.38	\$ (3.61)	-0.40%	23
24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 1,802.27	\$ 1,806.89	\$ 4.62	0.26%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 136.01</b>	<b>\$ 135.54</b>	<b>\$ (0.47)</b>	<b>-0.35%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 23.14	\$ 45.28	\$ 22.14	95.69%	1
2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 24.83	\$ 46.40	\$ 21.57	86.86%	2
3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 28.92	\$ 47.52	\$ 18.60	64.33%	3
4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 34.14	\$ 48.76	\$ 14.62	42.83%	4
5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 37.95	\$ 48.56	\$ 10.61	27.98%	5
6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 43.33	\$ 50.16	\$ 6.83	15.78%	6
7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 52.18	\$ 55.54	\$ 3.36	6.44%	7
8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 64.30	\$ 64.69	\$ 0.39	0.60%	8
9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 76.96	\$ 75.00	\$ (1.96)	-2.55%	9
10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 91.10	\$ 86.86	\$ (4.24)	-4.66%	10
11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 106.96	\$ 100.96	\$ (6.00)	-5.61%	11
12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 126.13	\$ 119.07	\$ (7.06)	-5.60%	12
13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 147.08	\$ 139.55	\$ (7.53)	-5.12%	13
14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 169.60	\$ 161.74	\$ (7.86)	-4.63%	14
15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 192.28	\$ 184.21	\$ (8.07)	-4.20%	15
16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 214.86	\$ 206.68	\$ (8.18)	-3.81%	16
17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 237.93	\$ 229.71	\$ (8.22)	-3.46%	17
18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 271.67	\$ 263.46	\$ (8.21)	-3.02%	18
19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 317.13	\$ 309.01	\$ (8.12)	-2.56%	19
20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 361.21	\$ 353.25	\$ (7.96)	-2.21%	20
21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 464.60	\$ 456.98	\$ (7.62)	-1.64%	21
22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 697.90	\$ 690.80	\$ (7.10)	-1.02%	22
23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 999.38	\$ 992.97	\$ (6.41)	-0.64%	23
24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,206.40	\$ 2,203.07	\$ (3.33)	-0.15%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 175.42</b>	<b>\$ 172.63</b>	<b>\$ (2.79)</b>	<b>-1.59%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.83	\$ 41.81	\$ 21.98	110.86%	1
2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 21.28	\$ 42.84	\$ 21.56	101.35%	2
3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 24.23	\$ 43.45	\$ 19.22	79.29%	3
4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 27.10	\$ 43.18	\$ 16.08	59.33%	4
5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.56	\$ 42.92	\$ 12.36	40.44%	5
6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 35.01	\$ 43.42	\$ 8.41	23.99%	6
7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.36	\$ 46.75	\$ 4.39	10.37%	7
8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.32	\$ 53.86	\$ 1.54	2.94%	8
9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.41	\$ 62.76	\$ (0.65)	-1.03%	9
10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 75.02	\$ 72.59	\$ (2.43)	-3.25%	10
11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.31	\$ 84.62	\$ (3.69)	-4.18%	11
12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.90	\$ 100.65	\$ (4.25)	-4.05%	12
13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.79	\$ 118.46	\$ (4.33)	-3.53%	13
14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.78	\$ 137.44	\$ (4.34)	-3.06%	14
15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.29	\$ 156.07	\$ (4.22)	-2.63%	15
16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.73	\$ 174.71	\$ (4.02)	-2.25%	16
17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.94	\$ 193.06	\$ (3.88)	-1.97%	17
18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.86	\$ 220.96	\$ (3.90)	-1.73%	18
19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.56	\$ 257.06	\$ (3.50)	-1.34%	19
20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 296.73	\$ 293.48	\$ (3.25)	-1.10%	20
21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 386.69	\$ 383.48	\$ (3.21)	-0.83%	21
22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 592.75	\$ 589.96	\$ (2.79)	-0.47%	22
23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 838.40	\$ 836.84	\$ (1.56)	-0.19%	23
24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,168.68	\$ 2,177.46	\$ 8.78	0.41%	24
25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.86</b>	<b>\$ 109.04</b>	<b>\$ 1.18</b>	<b>1.10%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 35.47	\$ 54.75	\$ 19.28	54.35%	1
2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 31.89	\$ 51.87	\$ 19.98	62.68%	2
3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 30.02	\$ 48.78	\$ 18.76	62.51%	3
4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 31.60	\$ 46.56	\$ 14.96	47.37%	4
5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 32.32	\$ 43.49	\$ 11.17	34.59%	5
6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 36.16	\$ 43.66	\$ 7.50	20.74%	6
7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 45.31	\$ 49.08	\$ 3.77	8.32%	7
8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 57.16	\$ 57.92	\$ 0.76	1.33%	8
9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 69.87	\$ 68.43	\$ (1.44)	-2.07%	9
10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 83.31	\$ 80.17	\$ (3.14)	-3.77%	10
11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 98.05	\$ 93.34	\$ (4.71)	-4.80%	11
12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 113.04	\$ 107.21	\$ (5.83)	-5.15%	12
13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 129.44	\$ 122.34	\$ (7.10)	-5.49%	13
14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 145.26	\$ 137.28	\$ (7.98)	-5.50%	14
15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 161.11	\$ 152.67	\$ (8.44)	-5.24%	15
16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 178.51	\$ 169.18	\$ (9.33)	-5.23%	16
17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 195.96	\$ 186.28	\$ (9.68)	-4.94%	17
18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 223.27	\$ 213.28	\$ (9.99)	-4.48%	18
19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 264.08	\$ 253.82	\$ (10.26)	-3.88%	19
20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 303.73	\$ 293.52	\$ (10.21)	-3.36%	20
21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 400.34	\$ 390.39	\$ (9.95)	-2.49%	21
22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 617.85	\$ 608.01	\$ (9.84)	-1.59%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 875.41	\$ 866.22	\$ (9.19)	-1.05%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,661.45	\$ 1,660.05	\$ (1.40)	-0.09%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 123.05</b>	<b>\$ 120.66</b>	<b>\$ (2.39)</b>	<b>-1.95%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 27.28	\$ 48.74	\$ 21.46	78.67%	1
2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 30.94	\$ 51.06	\$ 20.12	65.03%	2
3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 30.10	\$ 48.44	\$ 18.34	60.93%	3
4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 30.66	\$ 44.62	\$ 13.96	45.54%	4
5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 33.87	\$ 43.20	\$ 9.33	27.56%	5
6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 39.19	\$ 44.71	\$ 5.52	14.09%	6
7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 48.97	\$ 51.26	\$ 2.29	4.66%	7
8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 62.17	\$ 61.71	\$ (0.46)	-0.74%	8
9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 76.11	\$ 73.33	\$ (2.78)	-3.66%	9
10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 90.75	\$ 86.07	\$ (4.68)	-5.16%	10
11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 107.46	\$ 101.33	\$ (6.13)	-5.70%	11
12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 126.86	\$ 119.92	\$ (6.94)	-5.47%	12
13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 147.99	\$ 140.57	\$ (7.42)	-5.01%	13
14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 169.38	\$ 161.80	\$ (7.58)	-4.48%	14
15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 193.25	\$ 185.51	\$ (7.74)	-4.01%	15
16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 214.93	\$ 206.99	\$ (7.94)	-3.70%	16
17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 237.20	\$ 229.48	\$ (7.72)	-3.26%	17
18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 270.39	\$ 262.70	\$ (7.69)	-2.85%	18
19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 316.90	\$ 309.32	\$ (7.58)	-2.39%	19
20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 359.25	\$ 352.05	\$ (7.20)	-2.00%	20
21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 467.76	\$ 460.75	\$ (7.01)	-1.50%	21
22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 707.52	\$ 700.82	\$ (6.70)	-0.95%	22
23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,001.84	\$ 995.80	\$ (6.04)	-0.60%	23
24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 1,832.48	\$ 1,829.60	\$ (2.88)	-0.16%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 149.35</b>	<b>\$ 146.42</b>	<b>\$ (2.93)</b>	<b>-1.97%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**

**Inland Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 28.19	\$ 47.80	\$ 19.61	69.55%	1
2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.41	\$ 44.60	\$ 21.19	90.49%	2
3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.42	\$ 43.22	\$ 19.80	84.54%	3
4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.94	\$ 40.19	\$ 16.25	67.89%	4
5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.91	\$ 39.68	\$ 11.77	42.16%	5
6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 33.06	\$ 40.61	\$ 7.55	22.82%	6
7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.93	\$ 44.74	\$ 3.81	9.31%	7
8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.78	\$ 52.82	\$ 1.04	2.01%	8
9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.73	\$ 61.72	\$ (1.01)	-1.61%	9
10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.91	\$ 71.04	\$ (2.87)	-3.89%	10
11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.29	\$ 80.69	\$ (4.60)	-5.39%	11
12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.16	\$ 90.89	\$ (6.27)	-6.45%	12
13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.08	\$ 101.26	\$ (7.82)	-7.17%	13
14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.44	\$ 112.28	\$ (9.16)	-7.54%	14
15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 135.00	\$ 124.52	\$ (10.48)	-7.77%	15
16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.72	\$ 137.64	\$ (11.08)	-7.45%	16
17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.42	\$ 154.43	\$ (11.99)	-7.20%	17
18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.30	\$ 178.29	\$ (12.01)	-6.31%	18
19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.51	\$ 212.43	\$ (12.08)	-5.38%	19
20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.00	\$ 249.09	\$ (11.91)	-4.56%	20
21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 349.65	\$ 338.18	\$ (11.47)	-3.28%	21
22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 549.73	\$ 537.99	\$ (11.74)	-2.14%	22
23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 784.75	\$ 773.85	\$ (10.90)	-1.39%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,042.32	\$ 2,040.33	\$ (1.99)	-0.10%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.27</b>	<b>\$ 102.26</b>	<b>\$ (2.01)</b>	<b>-1.93%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	574	0.77%	0.77%	-76	\$ 13.69	\$ 24.70	\$ 11.01	80.46%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 13.07	\$ 24.23	\$ 11.16	85.35%	2
3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.85	\$ 21.89	\$ 9.04	70.39%	3
4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.83	\$ 21.07	\$ 6.24	42.11%	4
5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.42	\$ 22.21	\$ 3.79	20.57%	5
6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.86	\$ 24.14	\$ 2.28	10.44%	6
7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.61	\$ 28.47	\$ 0.86	3.10%	7
8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.38	\$ 34.89	\$ (0.49)	-1.38%	8
9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.54	\$ 41.98	\$ (1.56)	-3.58%	9
10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.32	\$ 49.89	\$ (2.43)	-4.65%	10
11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 62.21	\$ 59.17	\$ (3.04)	-4.89%	11
12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 73.23	\$ 69.95	\$ (3.28)	-4.48%	12
13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.39	\$ 82.10	\$ (3.29)	-3.84%	13
14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 98.11	\$ 95.03	\$ (3.08)	-3.14%	14
15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.35	\$ 108.51	\$ (2.84)	-2.55%	15
16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 125.26	\$ 122.72	\$ (2.54)	-2.03%	16
17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.47	\$ 137.24	\$ (2.23)	-1.60%	17
18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.87	\$ 157.08	\$ (1.79)	-1.12%	18
19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.00	\$ 186.86	\$ (1.14)	-0.60%	19
20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 222.80	\$ 222.04	\$ (0.76)	-0.34%	20
21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 295.51	\$ 295.82	\$ 0.31	0.10%	21
22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 493.91	\$ 495.61	\$ 1.70	0.34%	22
23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 780.08	\$ 782.60	\$ 2.52	0.32%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,146.64	\$ 1,167.99	\$ 21.35	1.86%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.69</b>	<b>\$ 66.33</b>	<b>\$ (1.36)</b>	<b>-2.01%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	632	0.85%	0.85%	-108	\$ 11.28	\$ 23.05	\$ 11.77	104.24%	1	1
2	2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 12.55	\$ 23.94	\$ 11.39	90.75%	2	2
3	3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 13.96	\$ 22.58	\$ 8.62	61.71%	3	3
4	4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.67	\$ 21.05	\$ 5.38	34.36%	4	4
5	5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.51	\$ 22.25	\$ 2.74	14.00%	5	5
6	6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 25.13	\$ 1.52	6.45%	6	6
7	7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.93	\$ 30.17	\$ 0.24	0.79%	7	7
8	8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.02	\$ 36.94	\$ (1.08)	-2.83%	8	8
9	9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.48	\$ 44.16	\$ (2.32)	-4.98%	9	9
10	10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.36	\$ 51.93	\$ (3.43)	-6.19%	10	10
11	11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.20	\$ 60.91	\$ (4.29)	-6.57%	11	11
12	12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 77.09	\$ 72.49	\$ (4.60)	-5.98%	12	12
13	13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.85	\$ 86.32	\$ (4.53)	-4.99%	13	13
14	14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 105.68	\$ 101.31	\$ (4.37)	-4.13%	14	14
15	15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 120.09	\$ 116.03	\$ (4.06)	-3.38%	15	15
16	16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 134.57	\$ 130.85	\$ (3.72)	-2.77%	16	16
17	17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 149.08	\$ 145.73	\$ (3.35)	-2.25%	17	17
18	18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 171.90	\$ 169.02	\$ (2.88)	-1.68%	18	18
19	19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 202.63	\$ 200.47	\$ (2.16)	-1.07%	19	19
20	20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 232.29	\$ 230.91	\$ (1.38)	-0.59%	20	20
21	21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.55	\$ 311.82	\$ (0.73)	-0.24%	21	21
22	22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 534.18	\$ 534.55	\$ 0.37	0.07%	22	22
23	23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 745.74	\$ 750.13	\$ 4.39	0.59%	23	23
24	24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,466.71	\$ 1,470.28	\$ 3.57	0.24%	24	24
25	25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.62</b>	<b>\$ 83.18</b>	<b>\$ (2.44)</b>	<b>-2.85%</b>		

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	702	0.94%	0.94%	-75	\$ 10.14	\$ 21.67	\$ 11.53	113.75%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.18	\$ 20.98	\$ 11.80	128.46%	2
3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.08	\$ 20.63	\$ 9.55	86.19%	3
4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.39	\$ 20.05	\$ 6.66	49.73%	4
5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.66	\$ 20.51	\$ 3.85	23.15%	5
6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.92	\$ 22.17	\$ 2.25	11.29%	6
7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.26	\$ 26.20	\$ 0.94	3.69%	7
8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.33	\$ 32.12	\$ (0.21)	-0.65%	8
9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.37	\$ 38.15	\$ (1.22)	-3.11%	9
10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.09	\$ 44.94	\$ (2.15)	-4.55%	10
11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.83	\$ 53.12	\$ (2.71)	-4.87%	11
12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 63.68	\$ (2.83)	-4.26%	12
13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.36	\$ 75.74	\$ (2.62)	-3.34%	13
14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.63	\$ 88.32	\$ (2.31)	-2.55%	14
15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.08	\$ 101.12	\$ (1.96)	-1.90%	15
16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.57	\$ 113.99	\$ (1.58)	-1.37%	16
17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.87	\$ 127.55	\$ (1.32)	-1.03%	17
18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.28	\$ 146.41	\$ (0.87)	-0.59%	18
19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.45	\$ 174.13	\$ (0.32)	-0.19%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 203.30	\$ 203.64	\$ 0.34	0.17%	20
21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 266.72	\$ 268.22	\$ 1.50	0.56%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 455.61	\$ 458.07	\$ 2.46	0.54%	22
23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 720.11	\$ 722.59	\$ 2.48	0.35%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,619.85	\$ 1,658.22	\$ 38.37	2.37%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.88</b>	<b>\$ 54.29</b>	<b>\$ (0.59)</b>	<b>-1.08%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**

**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	88	0.21%	0.21%	-990	\$ 10.99	\$ 23.11	\$ 12.12	110.32%	1	1
2	2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 10.12	\$ 20.86	\$ 10.74	106.10%	2	2
3	3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.89	\$ 20.12	\$ 9.23	84.78%	3	3
4	4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.17	\$ 20.32	\$ 6.15	43.40%	4	4
5	5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.80	\$ 21.47	\$ 3.67	20.60%	5	5
6	6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.73	\$ 23.95	\$ 2.22	10.23%	6	6
7	7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.85	\$ 28.59	\$ 0.74	2.69%	7	7
8	8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.58	\$ 35.03	\$ (0.55)	-1.54%	8	8
9	9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.60	\$ 41.95	\$ (1.65)	-3.78%	9	9
10	10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.44	\$ 49.92	\$ (2.52)	-4.81%	10	10
11	11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.80	\$ 58.56	\$ (3.24)	-5.26%	11	11
12	12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.78	\$ 67.99	\$ (3.79)	-5.28%	12	12
13	13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.96	\$ 77.67	\$ (4.29)	-5.24%	13	13
14	14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 93.00	\$ 88.36	\$ (4.64)	-4.99%	14	14
15	15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 103.14	\$ 98.11	\$ (5.03)	-4.88%	15	15
16	16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.99	\$ 108.74	\$ (5.25)	-4.61%	16	16
17	17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.88	\$ 120.53	\$ (5.35)	-4.25%	17	17
18	18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 143.30	\$ 138.11	\$ (5.19)	-3.63%	18	18
19	19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.95	\$ 164.25	\$ (4.70)	-2.78%	19	19
20	20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.27	\$ 188.37	\$ (3.90)	-2.03%	20	20
21	21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 262.32	\$ 258.99	\$ (3.33)	-1.27%	21	21
22	22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 436.10	\$ 435.17	\$ (0.93)	-0.21%	22	22
23	23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 728.98	\$ 731.63	\$ 2.65	0.36%	23	23
24	24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,160.24	\$ 1,183.84	\$ 23.60	2.04%	24	24
25		<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.46</b>	<b>\$ 60.38</b>	<b>\$ (2.08)</b>	<b>-3.33%</b>		25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 10.88	\$ 23.06	\$ 12.18	111.89%	1
2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 9.04	\$ 19.79	\$ 10.75	119.06%	2
3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 12.13	\$ 20.75	\$ 8.62	71.05%	3
4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.33	\$ 20.41	\$ 5.08	33.13%	4
5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.24	\$ 21.91	\$ 2.67	13.90%	5
6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.63	\$ 25.08	\$ 1.45	6.16%	6
7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.39	\$ 30.63	\$ 0.24	0.80%	7
8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.72	\$ 37.61	\$ (1.11)	-2.86%	8
9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 47.43	\$ 45.08	\$ (2.35)	-4.95%	9
10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 56.46	\$ 53.03	\$ (3.43)	-6.07%	10
11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 67.42	\$ 63.25	\$ (4.17)	-6.19%	11
12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 79.21	\$ 74.90	\$ (4.31)	-5.44%	12
13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 93.26	\$ 89.01	\$ (4.25)	-4.56%	13
14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 107.37	\$ 103.34	\$ (4.03)	-3.76%	14
15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 122.16	\$ 118.38	\$ (3.78)	-3.10%	15
16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 136.45	\$ 133.06	\$ (3.39)	-2.48%	16
17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 150.96	\$ 147.93	\$ (3.03)	-2.00%	17
18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 172.16	\$ 169.67	\$ (2.49)	-1.45%	18
19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 203.36	\$ 201.60	\$ (1.76)	-0.87%	19
20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 233.83	\$ 232.71	\$ (1.12)	-0.48%	20
21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 300.53	\$ 300.45	\$ (0.08)	-0.03%	21
22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 495.63	\$ 497.87	\$ 2.24	0.45%	22
23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 730.17	\$ 734.42	\$ 4.25	0.58%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,190.60	\$ 1,217.83	\$ 27.23	2.29%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.90</b>	<b>\$ 76.51</b>	<b>\$ (2.39)</b>	<b>-3.04%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 8.25	\$ 20.44	\$ 12.19	147.80%	1
2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.08	\$ 20.09	\$ 12.01	148.74%	2
3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.84	\$ 19.74	\$ 9.90	100.60%	3
4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.80	\$ 6.76	51.80%	4
5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.58	\$ 20.55	\$ 3.97	23.93%	5
6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.93	\$ 22.14	\$ 2.21	11.12%	6
7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.42	\$ 26.37	\$ 0.95	3.74%	7
8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.28	\$ 32.04	\$ (0.24)	-0.73%	8
9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.33	\$ 38.00	\$ (1.33)	-3.37%	9
10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.44	\$ 44.05	\$ (2.39)	-5.15%	10
11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.47	\$ 50.02	\$ (3.45)	-6.44%	11
12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.86	\$ 56.40	\$ (4.46)	-7.32%	12
13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.18	\$ 62.83	\$ (5.35)	-7.86%	13
14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.13	\$ 69.91	\$ (6.22)	-8.16%	14
15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.45	\$ 77.64	\$ (6.81)	-8.06%	15
16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.83	\$ 86.57	\$ (7.26)	-7.74%	16
17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.77	\$ 97.42	\$ (7.35)	-7.01%	17
18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.39	\$ 114.11	\$ (7.28)	-6.00%	18
19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.17	\$ 141.29	\$ (6.88)	-4.65%	19
20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.48	\$ 165.33	\$ (6.15)	-3.59%	20
21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.18	\$ 223.36	\$ (4.82)	-2.11%	21
22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 370.15	\$ 367.26	\$ (2.89)	-0.78%	22
23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 693.16	\$ 692.64	\$ (0.52)	-0.08%	23
24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,433.26	\$ 1,462.19	\$ 28.93	2.02%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 48.86</b>	<b>\$ (1.85)</b>	<b>-3.66%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method****Mountain Customers****Non-CARE, Annual, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	493	7.83%	7.83%	-96	\$ 31.57	\$ 52.77	\$ 21.20	67.16%	1
2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 21.06	\$ 44.02	\$ 22.96	109.00%	2
3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 25.79	\$ 45.50	\$ 19.71	76.46%	3
4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 35.09	\$ 50.60	\$ 15.51	44.21%	4
5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 37.85	\$ 49.92	\$ 12.07	31.90%	5
6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 45.33	\$ 54.48	\$ 9.15	20.20%	6
7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 52.70	\$ 58.66	\$ 5.96	11.32%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 62.92	\$ 66.03	\$ 3.11	4.94%	8
9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 75.55	\$ 75.79	\$ 0.24	0.31%	9
10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 87.47	\$ 85.73	\$ (1.74)	-1.99%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 99.94	\$ 96.25	\$ (3.69)	-3.69%	11
12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 113.14	\$ 107.10	\$ (6.04)	-5.34%	12
13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 126.40	\$ 120.33	\$ (6.07)	-4.80%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 148.40	\$ 140.36	\$ (8.04)	-5.42%	14
15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 161.99	\$ 153.25	\$ (8.74)	-5.40%	15
16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 181.58	\$ 171.58	\$ (10.00)	-5.51%	16
17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 198.32	\$ 188.91	\$ (9.41)	-4.74%	17
18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 227.90	\$ 217.96	\$ (9.94)	-4.36%	18
19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 273.03	\$ 261.79	\$ (11.24)	-4.12%	19
20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 313.80	\$ 303.11	\$ (10.69)	-3.41%	20
21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 398.78	\$ 388.75	\$ (10.03)	-2.51%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 606.55	\$ 597.52	\$ (9.03)	-1.49%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 919.67	\$ 909.61	\$ (10.06)	-1.10%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,593.89	\$ 1,594.10	\$ 0.21	0.01%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 161.42</b>	<b>\$ 160.18</b>	<b>\$ (1.24)</b>	<b>-0.77%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.44%	6.44%	-151	\$ 24.04	\$ 46.98	\$ 22.94	95.43%	1
2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 21.63	\$ 44.88	\$ 23.25	107.49%	2
3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 25.77	\$ 45.01	\$ 19.24	74.70%	3
4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 30.09	\$ 44.77	\$ 14.68	48.80%	4
5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 42.74	\$ 52.36	\$ 9.62	22.49%	5
6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 44.15	\$ 51.42	\$ 7.27	16.46%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 56.06	\$ 59.74	\$ 3.68	6.57%	7
8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 70.35	\$ 71.10	\$ 0.75	1.05%	8
9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 81.99	\$ 81.20	\$ (0.79)	-0.96%	9
10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 91.30	\$ 87.73	\$ (3.57)	-3.91%	10
11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 111.55	\$ 105.44	\$ (6.11)	-5.48%	11
12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 122.57	\$ 115.03	\$ (7.54)	-6.15%	12
13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 135.71	\$ 127.04	\$ (8.67)	-6.39%	13
14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 158.74	\$ 148.63	\$ (10.11)	-6.37%	14
15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 175.86	\$ 164.35	\$ (11.51)	-6.54%	15
16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 198.92	\$ 186.47	\$ (12.45)	-6.26%	16
17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 220.96	\$ 208.60	\$ (12.36)	-5.59%	17
18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 254.56	\$ 241.86	\$ (12.70)	-4.99%	18
19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 295.28	\$ 282.87	\$ (12.41)	-4.20%	19
20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 347.08	\$ 334.06	\$ (13.02)	-3.75%	20
21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 452.15	\$ 439.17	\$ (12.98)	-2.87%	21
22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 678.88	\$ 666.09	\$ (12.79)	-1.88%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 969.03	\$ 957.54	\$ (11.49)	-1.19%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,698.33	\$ 1,691.88	\$ (6.45)	-0.38%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 206.39</b>	<b>\$ 202.33</b>	<b>\$ (4.06)</b>	<b>-1.97%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	634	10.07%	10.07%	-114	\$ 20.23	\$ 42.55	\$ 22.32	110.29%	1
2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.82	\$ 39.81	\$ 23.99	151.63%	2
3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.58	\$ 42.03	\$ 20.45	94.79%	3
4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.85	\$ 43.91	\$ 16.06	57.66%	4
5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.31	\$ 44.27	\$ 12.96	41.40%	5
6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.53	\$ 46.93	\$ 9.40	25.05%	6
7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.22	\$ 50.25	\$ 6.03	13.63%	7
8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.72	\$ 57.15	\$ 2.43	4.44%	8
9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.60	\$ 65.33	\$ (0.27)	-0.40%	9
10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 77.11	\$ 75.02	\$ (2.09)	-2.71%	10
11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.82	\$ 83.74	\$ (4.08)	-4.64%	11
12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.36	\$ 93.37	\$ (4.99)	-5.07%	12
13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.74	\$ 104.69	\$ (7.05)	-6.32%	13
14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.06	\$ 119.65	\$ (7.41)	-5.84%	14
15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 142.05	\$ 133.86	\$ (8.19)	-5.77%	15
16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.46	\$ 152.73	\$ (8.73)	-5.41%	16
17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.44	\$ 167.57	\$ (7.87)	-4.48%	17
18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 206.86	\$ 198.43	\$ (8.43)	-4.07%	18
19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.15	\$ 237.32	\$ (8.83)	-3.59%	19
20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 267.72	\$ 261.07	\$ (6.65)	-2.48%	20
21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 367.42	\$ 359.81	\$ (7.61)	-2.07%	21
22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 561.61	\$ 553.92	\$ (7.69)	-1.37%	22
23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 827.39	\$ 821.56	\$ (5.83)	-0.71%	23
24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,177.42	\$ 2,179.61	\$ 2.19	0.10%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 129.30</b>	<b>\$ 130.08</b>	<b>\$ 0.78</b>	<b>0.61%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	193	4.75%	4.75%	-545	\$ 29.02	\$ 49.86	\$ 20.84	71.85%	1
2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 23.82	\$ 46.28	\$ 22.46	94.26%	2
3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 26.36	\$ 45.96	\$ 19.60	74.36%	3
4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 29.35	\$ 45.34	\$ 15.99	54.50%	4
5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 35.86	\$ 47.98	\$ 12.12	33.82%	5
6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 38.15	\$ 46.73	\$ 8.58	22.46%	6
7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 48.52	\$ 54.29	\$ 5.77	11.91%	7
8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 60.69	\$ 63.28	\$ 2.59	4.25%	8
9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 69.99	\$ 70.15	\$ 0.16	0.23%	9
10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 84.61	\$ 82.61	\$ (2.00)	-2.36%	10
11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 92.05	\$ 87.51	\$ (4.54)	-4.93%	11
12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 107.98	\$ 101.87	\$ (6.11)	-5.66%	12
13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 121.03	\$ 112.08	\$ (8.95)	-7.39%	13
14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 131.05	\$ 120.63	\$ (10.42)	-7.95%	14
15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 145.88	\$ 133.23	\$ (12.65)	-8.67%	15
16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 160.21	\$ 146.54	\$ (13.67)	-8.54%	16
17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 175.00	\$ 160.78	\$ (14.22)	-8.12%	17
18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 199.32	\$ 182.64	\$ (16.68)	-8.37%	18
19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 229.44	\$ 210.23	\$ (19.21)	-8.37%	19
20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 259.70	\$ 239.97	\$ (19.73)	-7.60%	20
21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 352.15	\$ 330.14	\$ (22.01)	-6.25%	21
22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 566.38	\$ 542.47	\$ (23.91)	-4.22%	22
23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 869.21	\$ 847.05	\$ (22.16)	-2.55%	23
24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,637.56	\$ 1,621.03	\$ (16.53)	-1.01%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 176.14</b>	<b>\$ 168.15</b>	<b>\$ (7.99)</b>	<b>-4.54%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	248	6.10%	6.10%	-166	\$ 26.22	\$ 48.54	\$ 22.32	85.10%	1
2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 26.01	\$ 47.94	\$ 21.93	84.30%	2
3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 25.77	\$ 44.75	\$ 18.98	73.68%	3
4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 26.50	\$ 42.39	\$ 15.89	59.96%	4
5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 32.27	\$ 42.51	\$ 10.24	31.74%	5
6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 39.37	\$ 45.89	\$ 6.52	16.56%	6
7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 51.10	\$ 54.09	\$ 2.99	5.85%	7
8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 64.28	\$ 64.84	\$ 0.56	0.88%	8
9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 77.03	\$ 74.22	\$ (2.81)	-3.64%	9
10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 94.57	\$ 90.01	\$ (4.56)	-4.82%	10
11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 99.22	\$ 93.80	\$ (5.42)	-5.46%	11
12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 117.42	\$ 108.69	\$ (8.73)	-7.43%	12
13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 135.34	\$ 123.92	\$ (11.42)	-8.44%	13
14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 146.65	\$ 134.14	\$ (12.51)	-8.53%	14
15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 162.64	\$ 148.65	\$ (13.99)	-8.60%	15
16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 182.97	\$ 166.78	\$ (16.19)	-8.85%	16
17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 202.26	\$ 185.58	\$ (16.68)	-8.25%	17
18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 234.48	\$ 217.04	\$ (17.44)	-7.44%	18
19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 271.76	\$ 254.35	\$ (17.41)	-6.41%	19
20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 323.56	\$ 305.49	\$ (18.07)	-5.59%	20
21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 431.45	\$ 413.64	\$ (17.81)	-4.13%	21
22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 655.62	\$ 637.81	\$ (17.81)	-2.72%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 963.86	\$ 946.27	\$ (17.59)	-1.83%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 1,790.92	\$ 1,775.75	\$ (15.17)	-0.85%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 208.00</b>	<b>\$ 200.42</b>	<b>\$ (7.58)</b>	<b>-3.64%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	192	4.73%	4.73%	-862	\$ 21.14	\$ 43.19	\$ 22.05	104.31%	1
2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.32	\$ 40.68	\$ 23.36	134.87%	2
3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.90	\$ 41.79	\$ 19.89	90.79%	3
4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.19	\$ 42.34	\$ 16.15	61.68%	4
5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.96	\$ 44.59	\$ 12.63	39.53%	5
6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.81	\$ 43.47	\$ 9.66	28.59%	6
7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.33	\$ 49.11	\$ 5.78	13.34%	7
8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.68	\$ 57.78	\$ 2.10	3.77%	8
9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.87	\$ 65.39	\$ 0.52	0.81%	9
10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.23	\$ 73.36	\$ (1.87)	-2.49%	10
11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.73	\$ 81.94	\$ (3.79)	-4.42%	11
12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 90.09	\$ (5.96)	-6.20%	12
13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.80	\$ 100.94	\$ (7.86)	-7.23%	13
14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.33	\$ 107.89	\$ (9.44)	-8.04%	14
15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.58	\$ 119.51	\$ (12.07)	-9.18%	15
16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.53	\$ 128.54	\$ (13.99)	-9.81%	16
17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.54	\$ 138.60	\$ (14.94)	-9.73%	17
18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.01	\$ 151.61	\$ (17.40)	-10.30%	18
19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.25	\$ 173.07	\$ (20.18)	-10.44%	19
20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 222.79	\$ 200.17	\$ (22.62)	-10.16%	20
21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.39	\$ 268.15	\$ (24.24)	-8.29%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 499.37	\$ 471.49	\$ (27.88)	-5.58%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 793.80	\$ 767.86	\$ (25.94)	-3.27%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,571.15	\$ 1,549.12	\$ (22.03)	-1.40%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 153.38</b>	<b>\$ 145.09</b>	<b>\$ (8.29)</b>	<b>-5.41%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	21	2.23%	2.23%	-81	\$ 14.59	\$ 26.90	\$ 12.31	84.31%	1
2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 12.49	\$ 23.54	\$ 11.05	88.39%	2
3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.83	\$ 22.54	\$ 11.71	108.09%	3
4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 22.97	\$ 29.78	\$ 6.81	29.69%	4
5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 28.76	\$ 32.86	\$ 4.10	14.26%	5
6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 25.83	\$ 28.30	\$ 2.47	9.54%	6
7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 32.55	\$ 34.47	\$ 1.92	5.91%	7
8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.94	\$ 37.68	\$ 0.74	2.01%	8
9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 42.00	\$ 40.92	\$ (1.08)	-2.58%	9
10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 50.01	\$ 48.62	\$ (1.39)	-2.79%	10
11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 61.15	\$ 58.47	\$ (2.68)	-4.39%	11
12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 68.09	\$ 63.70	\$ (4.39)	-6.45%	12
13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 79.26	\$ 74.48	\$ (4.78)	-6.03%	13
14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 87.56	\$ 82.73	\$ (4.83)	-5.52%	14
15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.47	\$ 98.89	\$ (5.58)	-5.34%	15
16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 118.70	\$ 112.99	\$ (5.71)	-4.81%	16
17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 130.35	\$ 124.96	\$ (5.39)	-4.14%	17
18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 142.56	\$ 137.77	\$ (4.79)	-3.36%	18
19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.87	\$ 162.33	\$ (4.54)	-2.72%	19
20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 201.39	\$ 197.51	\$ (3.88)	-1.93%	20
21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 266.24	\$ 262.33	\$ (3.91)	-1.47%	21
22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 475.16	\$ 473.13	\$ (2.03)	-0.43%	22
23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 738.55	\$ 739.23	\$ 0.68	0.09%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,368.34	\$ 1,398.89	\$ 30.55	2.23%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.59</b>	<b>\$ 105.91</b>	<b>\$ (2.68)</b>	<b>-2.47%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method****Mountain Customers****CARE, Summer, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	25	2.66%	2.66%	-93	\$ 14.74	\$ 27.07	\$ 12.33	83.64%	1
2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 7.97	\$ 20.17	\$ 12.20	153.04%	2
3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.54	\$ 21.17	\$ 10.63	100.96%	3
4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 20.63	\$ 25.68	\$ 5.05	24.52%	4
5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 26.48	\$ 29.89	\$ 3.41	12.89%	5
6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 32.68	\$ 34.43	\$ 1.75	5.37%	6
7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 32.72	\$ 33.51	\$ 0.79	2.41%	7
8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 45.29	\$ 44.26	\$ (1.03)	-2.27%	8
9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.05	\$ 45.60	\$ (2.45)	-5.10%	9
10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 58.21	\$ 54.98	\$ (3.23)	-5.54%	10
11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 64.54	\$ 59.79	\$ (4.75)	-7.36%	11
12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 70.80	\$ 65.72	\$ (5.08)	-7.18%	12
13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 85.82	\$ 79.07	\$ (6.75)	-7.87%	13
14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 96.47	\$ 90.00	\$ (6.47)	-6.71%	14
15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.99	\$ 99.29	\$ (6.70)	-6.32%	15
16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 122.02	\$ 114.67	\$ (7.35)	-6.02%	16
17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.59	\$ 122.70	\$ (6.89)	-5.32%	17
18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 160.45	\$ 154.07	\$ (6.38)	-3.98%	18
19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 195.75	\$ 189.57	\$ (6.18)	-3.16%	19
20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 208.44	\$ 204.04	\$ (4.40)	-2.11%	20
21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 297.44	\$ 292.86	\$ (4.58)	-1.54%	21
22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 485.70	\$ 483.26	\$ (2.44)	-0.50%	22
23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 658.23	\$ 659.30	\$ 1.07	0.16%	23
24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,573.02	\$ 1,591.63	\$ 18.61	1.18%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 129.47</b>	<b>\$ 125.65</b>	<b>\$ (3.82)</b>	<b>-2.95%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method****Mountain Customers****CARE, Winter, Basic**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 3 Period TOU (\$)</u>	<u>2020 3 Period TOU (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.81	\$ 24.28	\$ 11.47	89.57%	1
2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.50	\$ 19.38	\$ 11.88	158.45%	2
3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.48	\$ 12.83	101.39%	3
4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.68	\$ 26.08	\$ 7.40	39.57%	4
5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.30	\$ 21.54	\$ 4.24	24.48%	5
6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.43	\$ 25.78	\$ 4.35	20.27%	6
7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.10	\$ 32.04	\$ 2.94	10.10%	7
8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.42	\$ 31.76	\$ 0.34	1.09%	8
9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 38.35	\$ (0.86)	-2.20%	9
10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.57	\$ 44.93	\$ (1.64)	-3.51%	10
11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.78	\$ 50.79	\$ (2.99)	-5.55%	11
12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.38	\$ 59.21	\$ (4.17)	-6.58%	12
13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.41	\$ 65.88	\$ (4.53)	-6.43%	13
14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.41	\$ 73.52	\$ (4.89)	-6.23%	14
15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.76	\$ 86.82	\$ (4.94)	-5.39%	15
16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.65	\$ 100.39	\$ (5.26)	-4.98%	16
17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.55	\$ 107.36	\$ (4.19)	-3.76%	17
18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.25	\$ 129.83	\$ (4.42)	-3.29%	18
19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.28	\$ 152.42	\$ (3.86)	-2.47%	19
20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 173.98	\$ 171.81	\$ (2.17)	-1.25%	20
21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 266.53	\$ 264.34	\$ (2.19)	-0.82%	21
22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 459.10	\$ 457.04	\$ (2.06)	-0.45%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 674.49	\$ 678.41	\$ 3.92	0.58%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,423.62	\$ 1,457.77	\$ 34.15	2.40%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 93.68</b>	<b>\$ 91.81</b>	<b>\$ (1.87)</b>	<b>-2.00%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u> No.	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 3 Period TOU (\$)</b>	<b>2020 3 Period TOU (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u> No.
1	< 25 kWh	1	0.14%	0.14%	-6	\$ 42.69	\$ 49.59	\$ 6.90	16.14%	1
2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 20.84	\$ 28.60	\$ 7.76	37.25%	3
4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 24.02	\$ 31.89	\$ 7.87	32.76%	4
5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 26.90	\$ 32.54	\$ 5.64	20.96%	5
6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.19	\$ 24.82	\$ 4.63	22.93%	6
7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.89	\$ 29.71	\$ 0.82	2.84%	7
8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.14	\$ 33.72	\$ (0.42)	-1.24%	8
9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 42.86	\$ 41.24	\$ (1.62)	-3.79%	9
10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.49	\$ 46.69	\$ (1.80)	-3.70%	10
11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 58.98	\$ 55.13	\$ (3.85)	-6.53%	11
12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.74	\$ 58.68	\$ (5.06)	-7.93%	12
13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 73.16	\$ 67.24	\$ (5.92)	-8.09%	13
14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 82.10	\$ 75.04	\$ (7.06)	-8.60%	14
15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 89.63	\$ 81.81	\$ (7.82)	-8.72%	15
16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 99.72	\$ 90.98	\$ (8.74)	-8.77%	16
17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.88	\$ 103.44	\$ (9.44)	-8.36%	17
18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 121.09	\$ 111.11	\$ (9.98)	-8.24%	18
19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 147.08	\$ 135.58	\$ (11.50)	-7.82%	19
20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.25	\$ 151.39	\$ (10.86)	-6.70%	20
21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 220.20	\$ 208.77	\$ (11.43)	-5.19%	21
22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 366.09	\$ 356.92	\$ (9.17)	-2.50%	22
23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,741.10	\$ 1,773.52	\$ 32.42	1.86%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.65</b>	<b>\$ 120.05</b>	<b>\$ (7.60)</b>	<b>-5.96%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	4	0.56%	0.56%	-144	\$ 10.79	\$ 21.64	\$ 10.85	100.51%	1
2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.96	\$ 28.14	\$ 17.18	156.71%	2
3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 14.50	\$ 26.65	\$ 12.15	83.72%	3
4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 21.26	\$ 25.82	\$ 4.56	21.44%	4
5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 18.95	\$ 21.69	\$ 2.74	14.46%	5
6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.30	\$ 25.42	\$ 2.12	9.12%	6
7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 33.85	\$ 34.49	\$ 0.64	1.90%	7
8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 38.23	\$ 36.80	\$ (1.43)	-3.74%	8
9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 45.82	\$ 43.68	\$ (2.14)	-4.66%	9
10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 53.62	\$ 49.91	\$ (3.71)	-6.92%	10
11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 63.85	\$ 59.55	\$ (4.30)	-6.75%	11
12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 71.68	\$ 65.51	\$ (6.17)	-8.61%	12
13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 81.72	\$ 74.39	\$ (7.33)	-8.97%	13
14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 91.40	\$ 83.09	\$ (8.31)	-9.09%	14
15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.52	\$ 91.39	\$ (9.13)	-9.08%	15
16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.08	\$ 100.10	\$ (9.98)	-9.07%	16
17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 120.10	\$ 111.20	\$ (8.90)	-7.42%	17
18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 147.06	\$ 137.23	\$ (9.83)	-6.69%	18
19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 171.31	\$ 162.25	\$ (9.06)	-5.29%	19
20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 208.60	\$ 199.11	\$ (9.49)	-4.55%	20
21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 278.20	\$ 271.49	\$ (6.71)	-2.41%	21
22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 421.91	\$ 417.80	\$ (4.11)	-0.97%	22
23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 688.04	\$ 679.04	\$ (9.00)	-1.31%	23
24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,095.17	\$ 2,140.99	\$ 45.82	2.19%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 140.21</b>	<b>\$ 133.94</b>	<b>\$ (6.27)</b>	<b>-4.47%</b>	25

**Typical Monthly Residential Energy Charges at 2019 3 Period TOU and 2020 3 Period TOU - Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 3 Period TOU (\$)	2020 3 Period TOU (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.36	\$ 32.40	\$ 7.04	27.76%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.67	\$ 18.89	\$ 11.22	146.39%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.48	\$ 23.33	\$ 7.85	50.70%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.22	\$ 19.36	\$ 7.14	58.48%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.87	\$ 19.37	\$ 3.50	22.03%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.99	\$ 29.06	\$ 6.07	26.41%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.17	\$ 29.29	\$ 2.12	7.80%	7
8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.84	\$ 31.44	\$ (0.40)	-1.27%	8
9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.83	\$ 39.04	\$ (0.79)	-1.99%	9
10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.81	\$ 45.55	\$ (2.26)	-4.74%	10
11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.27	\$ 49.68	\$ (3.59)	-6.74%	11
12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.83	\$ 55.29	\$ (4.54)	-7.59%	12
13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.64	\$ 61.09	\$ (5.55)	-8.33%	13
14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.34	\$ 68.53	\$ (5.81)	-7.82%	14
15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.86	\$ 73.47	\$ (7.39)	-9.13%	15
16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.29	\$ 83.38	\$ (8.91)	-9.66%	16
17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.35	\$ 86.48	\$ (8.87)	-9.30%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.13	\$ 96.42	\$ (10.71)	-10.00%	18
19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.34	\$ 115.51	\$ (12.83)	-10.00%	19
20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.54	\$ 127.98	\$ (13.56)	-9.58%	20
21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 190.98	\$ 177.05	\$ (13.93)	-7.29%	21
22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 304.86	\$ 293.03	\$ (11.83)	-3.88%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 410.73	\$ 401.86	\$ (8.87)	-2.16%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,488.19	\$ 1,511.05	\$ 22.86	1.54%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 118.69</b>	<b>\$ 110.13</b>	<b>\$ (8.56)</b>	<b>-7.21%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15149	3.51%	3.51%	-63	\$ 17.57	\$ 41.03	\$ 23.46	133.59%	1
2	25 to 50 kWh	5652	1.31%	4.82%	38	\$ 16.52	\$ 40.26	\$ 23.74	143.78%	2
3	50 to 75 kWh	7737	1.79%	6.61%	63	\$ 19.50	\$ 39.84	\$ 20.34	104.31%	3
4	75 to 100 kWh	10865	2.52%	9.13%	88	\$ 23.99	\$ 39.67	\$ 15.68	65.33%	4
5	100 to 125 kWh	13833	3.20%	12.33%	113	\$ 29.27	\$ 40.32	\$ 11.05	37.74%	5
6	125 to 150 kWh	16471	3.82%	16.15%	138	\$ 34.88	\$ 42.05	\$ 7.17	20.53%	6
7	150 to 200 kWh	37604	8.71%	24.86%	176	\$ 43.83	\$ 47.37	\$ 3.54	8.07%	7
8	200 to 250 kWh	41749	9.67%	34.53%	225	\$ 56.21	\$ 56.84	\$ 0.63	1.12%	8
9	250 to 300 kWh	42067	9.75%	44.27%	275	\$ 69.17	\$ 67.76	\$ (1.41)	-2.04%	9
10	300 to 350 kWh	40201	9.31%	53.59%	325	\$ 83.56	\$ 80.53	\$ (3.03)	-3.63%	10
11	350 to 400 kWh	35861	8.31%	61.89%	374	\$ 99.79	\$ 95.64	\$ (4.15)	-4.16%	11
12	400 to 450 kWh	30500	7.07%	68.96%	424	\$ 118.38	\$ 113.69	\$ (4.69)	-3.97%	12
13	450 to 500 kWh	25474	5.90%	74.86%	474	\$ 138.48	\$ 133.54	\$ (4.94)	-3.57%	13
14	500 to 550 kWh	20380	4.72%	79.58%	524	\$ 159.00	\$ 154.01	\$ (4.99)	-3.14%	14
15	550 to 600 kWh	16501	3.82%	83.40%	574	\$ 179.64	\$ 174.70	\$ (4.94)	-2.75%	15
16	600 to 650 kWh	13065	3.03%	86.43%	624	\$ 200.85	\$ 195.92	\$ (4.93)	-2.45%	16
17	650 to 700 kWh	10351	2.40%	88.83%	674	\$ 222.05	\$ 217.18	\$ (4.87)	-2.20%	17
18	700 to 800 kWh	14604	3.38%	92.21%	746	\$ 252.26	\$ 247.51	\$ (4.75)	-1.88%	18
19	800 to 900 kWh	9538	2.21%	94.42%	847	\$ 295.16	\$ 290.54	\$ (4.62)	-1.56%	19
20	900 to 1000 kWh	6164	1.43%	95.85%	947	\$ 340.65	\$ 336.02	\$ (4.63)	-1.36%	20
21	1000 to 1500 kWh	11979	2.78%	98.62%	1184	\$ 448.82	\$ 444.60	\$ (4.22)	-0.94%	21
22	1500 to 2000 kWh	2993	0.69%	99.32%	1706	\$ 705.30	\$ 701.65	\$ (3.65)	-0.52%	22
23	2000 to 3000 kWh	1858	0.43%	99.75%	2381	\$ 1,042.68	\$ 1,039.84	\$ (2.84)	-0.27%	23
24	> 3000 kWh	1088	0.25%	100.00%	4351	\$ 2,012.20	\$ 2,015.12	\$ 2.92	0.15%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>399</b>	<b>\$ 125.26</b>	<b>\$ 125.59</b>	<b>\$ 0.33</b>	<b>0.27%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16849	3.90%	3.90%	-86	\$ 13.07	\$ 38.63	\$ 25.56	195.55%	1	1
2	2	25 to 50 kWh	5555	1.29%	5.19%	38	\$ 14.30	\$ 38.62	\$ 24.32	170.07%	2	2
3	3	50 to 75 kWh	7508	1.74%	6.93%	63	\$ 18.95	\$ 38.60	\$ 19.65	103.65%	3	3
4	4	75 to 100 kWh	10411	2.41%	9.34%	88	\$ 24.79	\$ 38.86	\$ 14.07	56.74%	4	4
5	5	100 to 125 kWh	13456	3.12%	12.46%	113	\$ 30.99	\$ 39.70	\$ 8.71	28.09%	5	5
6	6	125 to 150 kWh	15747	3.65%	16.11%	138	\$ 37.37	\$ 42.24	\$ 4.87	13.02%	6	6
7	7	150 to 200 kWh	35615	8.25%	24.36%	175	\$ 47.30	\$ 49.37	\$ 2.07	4.39%	7	7
8	8	200 to 250 kWh	38709	8.97%	33.32%	225	\$ 60.61	\$ 59.99	\$ (0.62)	-1.02%	8	8
9	9	250 to 300 kWh	38990	9.03%	42.36%	275	\$ 74.45	\$ 71.66	\$ (2.79)	-3.76%	9	9
10	10	300 to 350 kWh	36591	8.48%	50.83%	325	\$ 89.64	\$ 85.03	\$ (4.61)	-5.14%	10	10
11	11	350 to 400 kWh	33273	7.71%	58.54%	375	\$ 108.33	\$ 102.74	\$ (5.59)	-5.16%	11	11
12	12	400 to 450 kWh	28718	6.65%	65.19%	425	\$ 129.62	\$ 123.55	\$ (6.07)	-4.68%	12	12
13	13	450 to 500 kWh	24460	5.67%	70.86%	474	\$ 151.54	\$ 145.31	\$ (6.23)	-4.11%	13	13
14	14	500 to 550 kWh	20416	4.73%	75.59%	524	\$ 173.96	\$ 167.73	\$ (6.23)	-3.58%	14	14
15	15	550 to 600 kWh	17124	3.97%	79.55%	574	\$ 196.81	\$ 190.52	\$ (6.29)	-3.20%	15	15
16	16	600 to 650 kWh	14242	3.30%	82.85%	624	\$ 219.93	\$ 213.63	\$ (6.30)	-2.86%	16	16
17	17	650 to 700 kWh	11653	2.70%	85.55%	674	\$ 242.66	\$ 236.41	\$ (6.25)	-2.57%	17	17
18	18	700 to 800 kWh	17269	4.00%	89.55%	747	\$ 275.85	\$ 269.73	\$ (6.12)	-2.22%	18	18
19	19	800 to 900 kWh	11875	2.75%	92.30%	846	\$ 322.28	\$ 316.21	\$ (6.07)	-1.88%	19	19
20	20	900 to 1000 kWh	8410	1.95%	94.25%	947	\$ 369.57	\$ 363.68	\$ (5.89)	-1.59%	20	20
21	21	1000 to 1500 kWh	16757	3.88%	98.13%	1186	\$ 491.06	\$ 485.46	\$ (5.60)	-1.14%	21	21
22	22	1500 to 2000 kWh	4311	1.00%	99.13%	1707	\$ 768.54	\$ 763.59	\$ (4.95)	-0.64%	22	22
23	23	2000 to 3000 kWh	2536	0.59%	99.72%	2387	\$ 1,139.61	\$ 1,135.45	\$ (4.16)	-0.37%	23	23
24	24	> 3000 kWh	1209	0.28%	100.00%	4515	\$ 2,283.39	\$ 2,282.31	\$ (1.08)	-0.05%	24	24
25		<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 149.94</b>	<b>\$ 148.92</b>	<b>\$ (1.02)</b>	<b>-0.68%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	15457	3.58%	3.58%	-66	\$ 17.10	\$ 40.19	\$ 23.09	135.01%	1
2	25 to 50 kWh	6296	1.46%	5.04%	38	\$ 15.63	\$ 39.56	\$ 23.93	153.06%	2
3	50 to 75 kWh	9003	2.09%	7.13%	63	\$ 18.06	\$ 39.15	\$ 21.09	116.81%	3
4	75 to 100 kWh	12616	2.92%	10.05%	88	\$ 22.33	\$ 38.96	\$ 16.63	74.48%	4
5	100 to 125 kWh	15327	3.55%	13.60%	113	\$ 27.24	\$ 39.14	\$ 11.90	43.68%	5
6	125 to 150 kWh	17853	4.14%	17.74%	138	\$ 32.48	\$ 40.06	\$ 7.58	23.36%	6
7	150 to 200 kWh	40068	9.28%	27.02%	175	\$ 40.69	\$ 44.39	\$ 3.70	9.10%	7
8	200 to 250 kWh	43656	10.11%	37.13%	225	\$ 51.87	\$ 52.86	\$ 0.99	1.92%	8
9	250 to 300 kWh	43748	10.13%	47.26%	275	\$ 63.34	\$ 62.38	\$ (0.96)	-1.52%	9
10	300 to 350 kWh	40766	9.44%	56.71%	325	\$ 75.62	\$ 72.99	\$ (2.63)	-3.47%	10
11	350 to 400 kWh	35897	8.32%	65.02%	374	\$ 90.17	\$ 86.48	\$ (3.69)	-4.09%	11
12	400 to 450 kWh	30117	6.98%	72.00%	424	\$ 107.76	\$ 103.70	\$ (4.06)	-3.77%	12
13	450 to 500 kWh	24242	5.62%	77.62%	474	\$ 126.46	\$ 122.34	\$ (4.12)	-3.26%	13
14	500 to 550 kWh	19059	4.42%	82.03%	524	\$ 145.81	\$ 141.65	\$ (4.16)	-2.85%	14
15	550 to 600 kWh	14928	3.46%	85.49%	574	\$ 164.79	\$ 160.78	\$ (4.01)	-2.43%	15
16	600 to 650 kWh	11705	2.71%	88.20%	624	\$ 184.14	\$ 180.18	\$ (3.96)	-2.15%	16
17	650 to 700 kWh	9147	2.12%	90.32%	674	\$ 202.89	\$ 199.10	\$ (3.79)	-1.87%	17
18	700 to 800 kWh	13072	3.03%	93.35%	746	\$ 230.13	\$ 226.48	\$ (3.65)	-1.59%	18
19	800 to 900 kWh	8287	1.92%	95.27%	847	\$ 269.81	\$ 266.22	\$ (3.59)	-1.33%	19
20	900 to 1000 kWh	5420	1.26%	96.52%	946	\$ 308.54	\$ 305.13	\$ (3.41)	-1.11%	20
21	1000 to 1500 kWh	10043	2.33%	98.85%	1182	\$ 406.81	\$ 403.73	\$ (3.08)	-0.76%	21
22	1500 to 2000 kWh	2529	0.59%	99.44%	1707	\$ 644.22	\$ 641.74	\$ (2.48)	-0.39%	22
23	2000 to 3000 kWh	1490	0.35%	99.78%	2388	\$ 962.62	\$ 960.76	\$ (1.86)	-0.19%	23
24	> 3000 kWh	958	0.22%	100.00%	4895	\$ 2,133.96	\$ 2,138.76	\$ 4.80	0.23%	24
25	<b>TOTAL</b>	<b>431684</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 107.63</b>	<b>\$ 108.93</b>	<b>\$ 1.30</b>	<b>1.21%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 Tiered (\$)</u>	<u>2020 Tiered (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	451	0.43%	0.43%	-65	\$ 19.37	\$ 43.01	\$ 23.64	122.01%	1	1
2	2	25 to 50 kWh	409	0.39%	0.82%	40	\$ 14.33	\$ 38.92	\$ 24.59	171.50%	2	2
3	3	50 to 75 kWh	1173	1.12%	1.94%	64	\$ 16.88	\$ 37.86	\$ 20.98	124.36%	3	3
4	4	75 to 100 kWh	2708	2.59%	4.53%	89	\$ 22.30	\$ 38.05	\$ 15.75	70.65%	4	4
5	5	100 to 125 kWh	4597	4.39%	8.91%	113	\$ 28.12	\$ 39.01	\$ 10.89	38.73%	5	5
6	6	125 to 150 kWh	6577	6.28%	15.19%	138	\$ 34.08	\$ 41.17	\$ 7.09	20.79%	6	6
7	7	150 to 200 kWh	16095	15.36%	30.55%	176	\$ 43.36	\$ 46.73	\$ 3.37	7.79%	7	7
8	8	200 to 250 kWh	16759	16.00%	46.55%	225	\$ 55.89	\$ 56.43	\$ 0.54	0.96%	8	8
9	9	250 to 300 kWh	14468	13.81%	60.35%	274	\$ 69.29	\$ 67.81	\$ (1.48)	-2.13%	9	9
10	10	300 to 350 kWh	11478	10.96%	71.31%	324	\$ 83.92	\$ 80.86	\$ (3.06)	-3.65%	10	10
11	11	350 to 400 kWh	8480	8.09%	79.40%	374	\$ 99.51	\$ 95.17	\$ (4.34)	-4.36%	11	11
12	12	400 to 450 kWh	5996	5.72%	85.13%	424	\$ 115.79	\$ 110.34	\$ (5.45)	-4.71%	12	12
13	13	450 to 500 kWh	4109	3.92%	89.05%	474	\$ 132.73	\$ 126.36	\$ (6.37)	-4.80%	13	13
14	14	500 to 550 kWh	2869	2.74%	91.79%	524	\$ 150.64	\$ 143.65	\$ (6.99)	-4.64%	14	14
15	15	550 to 600 kWh	1980	1.89%	93.68%	573	\$ 169.35	\$ 161.75	\$ (7.60)	-4.48%	15	15
16	16	600 to 650 kWh	1502	1.43%	95.11%	623	\$ 188.70	\$ 180.77	\$ (7.93)	-4.20%	16	16
17	17	650 to 700 kWh	1047	1.00%	96.11%	674	\$ 209.71	\$ 201.85	\$ (7.86)	-3.75%	17	17
18	18	700 to 800 kWh	1421	1.36%	97.47%	747	\$ 238.83	\$ 230.98	\$ (7.85)	-3.29%	18	18
19	19	800 to 900 kWh	763	0.73%	98.19%	845	\$ 280.83	\$ 272.89	\$ (7.94)	-2.83%	19	19
20	20	900 to 1000 kWh	457	0.44%	98.63%	949	\$ 325.57	\$ 317.49	\$ (8.08)	-2.48%	20	20
21	21	1000 to 1500 kWh	922	0.88%	99.51%	1192	\$ 432.05	\$ 424.57	\$ (7.48)	-1.73%	21	21
22	22	1500 to 2000 kWh	241	0.23%	99.74%	1711	\$ 670.54	\$ 663.92	\$ (6.62)	-0.99%	22	22
23	23	2000 to 3000 kWh	174	0.17%	99.91%	2382	\$ 996.92	\$ 991.34	\$ (5.58)	-0.56%	23	23
24	24	> 3000 kWh	99	0.09%	100.00%	5830	\$ 2,399.35	\$ 2,399.29	\$ (0.06)	0.00%	24	24
25		<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>311</b>	<b>\$ 86.62</b>	<b>\$ 86.72</b>	<b>\$ 0.10</b>	<b>0.11%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	650	0.62%	0.62%	-106	\$ 12.89	\$ 38.78	\$ 25.89	200.87%	1	1
2	2	25 to 50 kWh	414	0.40%	1.02%	40	\$ 13.84	\$ 38.29	\$ 24.45	176.54%	2	2
3	3	50 to 75 kWh	1419	1.35%	2.37%	65	\$ 18.23	\$ 38.01	\$ 19.78	108.43%	3	3
4	4	75 to 100 kWh	3291	3.14%	5.51%	89	\$ 24.15	\$ 38.09	\$ 13.94	57.71%	4	4
5	5	100 to 125 kWh	5268	5.03%	10.54%	113	\$ 30.56	\$ 39.05	\$ 8.49	27.79%	5	5
6	6	125 to 150 kWh	6837	6.53%	17.06%	138	\$ 37.10	\$ 41.88	\$ 4.78	12.86%	6	6
7	7	150 to 200 kWh	15530	14.82%	31.89%	175	\$ 47.28	\$ 49.08	\$ 1.80	3.81%	7	7
8	8	200 to 250 kWh	14908	14.23%	46.11%	225	\$ 60.70	\$ 59.98	\$ (0.72)	-1.19%	8	8
9	9	250 to 300 kWh	13032	12.44%	58.55%	274	\$ 75.41	\$ 72.65	\$ (2.76)	-3.67%	9	9
10	10	300 to 350 kWh	10381	9.91%	68.46%	324	\$ 92.92	\$ 88.88	\$ (4.04)	-4.36%	10	10
11	11	350 to 400 kWh	8268	7.89%	76.35%	374	\$ 113.18	\$ 108.50	\$ (4.68)	-4.14%	11	11
12	12	400 to 450 kWh	6259	5.97%	82.33%	424	\$ 135.30	\$ 130.29	\$ (5.01)	-3.70%	12	12
13	13	450 to 500 kWh	4580	4.37%	86.70%	474	\$ 157.71	\$ 152.51	\$ (5.20)	-3.29%	13	13
14	14	500 to 550 kWh	3416	3.26%	89.96%	524	\$ 180.32	\$ 175.05	\$ (5.27)	-2.92%	14	14
15	15	550 to 600 kWh	2505	2.39%	92.35%	574	\$ 203.74	\$ 198.51	\$ (5.23)	-2.57%	15	15
16	16	600 to 650 kWh	1803	1.72%	94.07%	624	\$ 226.66	\$ 221.51	\$ (5.15)	-2.28%	16	16
17	17	650 to 700 kWh	1280	1.22%	95.29%	673	\$ 248.88	\$ 243.70	\$ (5.18)	-2.08%	17	17
18	18	700 to 800 kWh	1701	1.62%	96.91%	746	\$ 283.65	\$ 278.47	\$ (5.18)	-1.83%	18	18
19	19	800 to 900 kWh	957	0.91%	97.83%	846	\$ 330.56	\$ 325.54	\$ (5.02)	-1.52%	19	19
20	20	900 to 1000 kWh	639	0.61%	98.44%	945	\$ 374.29	\$ 369.69	\$ (4.60)	-1.23%	20	20
21	21	1000 to 1500 kWh	1061	1.01%	99.45%	1176	\$ 499.12	\$ 494.59	\$ (4.53)	-0.91%	21	21
22	22	1500 to 2000 kWh	273	0.26%	99.71%	1713	\$ 785.57	\$ 781.83	\$ (3.74)	-0.48%	22	22
23	23	2000 to 3000 kWh	183	0.18%	99.89%	2362	\$ 1,100.67	\$ 1,098.80	\$ (1.87)	-0.17%	23	23
24	24	> 3000 kWh	120	0.12%	100.00%	4775	\$ 2,345.69	\$ 2,346.45	\$ 0.76	0.03%	24	24
25		<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>319</b>	<b>\$ 102.54</b>	<b>\$ 102.11</b>	<b>\$ (0.43)</b>	<b>-0.43%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	467	0.45%	0.45%	-48	\$ 15.83	\$ 39.87	\$ 24.04	151.76%	1
2	25 to 50 kWh	654	0.62%	1.07%	40	\$ 12.50	\$ 37.83	\$ 25.33	202.72%	2
3	50 to 75 kWh	1610	1.54%	2.61%	64	\$ 15.74	\$ 37.49	\$ 21.75	138.19%	3
4	75 to 100 kWh	3466	3.31%	5.92%	89	\$ 20.65	\$ 37.48	\$ 16.83	81.51%	4
5	100 to 125 kWh	5343	5.10%	11.01%	113	\$ 26.03	\$ 37.90	\$ 11.87	45.60%	5
6	125 to 150 kWh	7067	6.75%	17.76%	138	\$ 31.53	\$ 39.11	\$ 7.58	24.02%	6
7	150 to 200 kWh	16801	16.04%	33.79%	175	\$ 39.98	\$ 43.65	\$ 3.67	9.16%	7
8	200 to 250 kWh	16538	15.78%	49.58%	225	\$ 51.12	\$ 51.96	\$ 0.84	1.64%	8
9	250 to 300 kWh	13767	13.14%	62.72%	274	\$ 62.40	\$ 61.16	\$ (1.24)	-1.99%	9
10	300 to 350 kWh	10574	10.09%	72.81%	324	\$ 73.90	\$ 70.75	\$ (3.15)	-4.27%	10
11	350 to 400 kWh	7685	7.34%	80.15%	373	\$ 85.73	\$ 80.84	\$ (4.89)	-5.70%	11
12	400 to 450 kWh	5330	5.09%	85.23%	423	\$ 98.21	\$ 91.77	\$ (6.44)	-6.56%	12
13	450 to 500 kWh	3871	3.70%	88.93%	474	\$ 111.49	\$ 103.60	\$ (7.89)	-7.08%	13
14	500 to 550 kWh	2754	2.63%	91.56%	524	\$ 126.86	\$ 117.99	\$ (8.87)	-6.99%	14
15	550 to 600 kWh	1971	1.88%	93.44%	574	\$ 143.22	\$ 133.67	\$ (9.55)	-6.67%	15
16	600 to 650 kWh	1488	1.42%	94.86%	623	\$ 160.35	\$ 150.61	\$ (9.74)	-6.07%	16
17	650 to 700 kWh	1043	1.00%	95.85%	674	\$ 178.43	\$ 168.45	\$ (9.98)	-5.60%	17
18	700 to 800 kWh	1380	1.32%	97.17%	745	\$ 206.31	\$ 195.98	\$ (10.33)	-5.01%	18
19	800 to 900 kWh	880	0.84%	98.01%	847	\$ 244.89	\$ 234.71	\$ (10.18)	-4.16%	19
20	900 to 1000 kWh	514	0.49%	98.50%	947	\$ 283.94	\$ 273.97	\$ (9.97)	-3.51%	20
21	1000 to 1500 kWh	1052	1.00%	99.50%	1187	\$ 377.87	\$ 368.30	\$ (9.57)	-2.53%	21
22	1500 to 2000 kWh	262	0.25%	99.75%	1711	\$ 587.90	\$ 579.24	\$ (8.66)	-1.47%	22
23	2000 to 3000 kWh	165	0.16%	99.91%	2394	\$ 894.82	\$ 887.02	\$ (7.80)	-0.87%	23
24	> 3000 kWh	93	0.09%	100.00%	6866	\$ 2,541.99	\$ 2,540.87	\$ (1.12)	-0.04%	24
25	<b>TOTAL</b>	<b>104775</b>	<b>100.00%</b>		<b>305</b>	<b>\$ 75.25</b>	<b>\$ 75.73</b>	<b>\$ 0.48</b>	<b>0.64%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	411	0.47%	0.47%	-62	\$ 9.48	\$ 21.66	\$ 12.18	128.42%	1
2	25 to 50 kWh	349	0.40%	0.87%	40	\$ 8.72	\$ 20.36	\$ 11.64	133.34%	2
3	50 to 75 kWh	1198	1.38%	2.25%	65	\$ 10.60	\$ 19.78	\$ 9.18	86.53%	3
4	75 to 100 kWh	2618	3.01%	5.26%	89	\$ 14.05	\$ 19.96	\$ 5.91	42.08%	4
5	100 to 125 kWh	4119	4.73%	9.99%	113	\$ 17.65	\$ 21.07	\$ 3.42	19.38%	5
6	125 to 150 kWh	5426	6.24%	16.23%	138	\$ 21.40	\$ 23.32	\$ 1.92	8.98%	6
7	150 to 200 kWh	12106	13.91%	30.14%	175	\$ 27.15	\$ 27.81	\$ 0.66	2.44%	7
8	200 to 250 kWh	12305	14.14%	44.28%	225	\$ 34.91	\$ 34.36	\$ (0.55)	-1.58%	8
9	250 to 300 kWh	11319	13.01%	57.29%	274	\$ 43.01	\$ 41.45	\$ (1.56)	-3.61%	9
10	300 to 350 kWh	9337	10.73%	68.02%	324	\$ 52.05	\$ 49.72	\$ (2.33)	-4.47%	10
11	350 to 400 kWh	7470	8.58%	76.60%	374	\$ 62.42	\$ 59.63	\$ (2.79)	-4.46%	11
12	400 to 450 kWh	5771	6.63%	83.23%	424	\$ 74.53	\$ 71.70	\$ (2.83)	-3.79%	12
13	450 to 500 kWh	4454	5.12%	88.35%	474	\$ 87.32	\$ 84.67	\$ (2.65)	-3.04%	13
14	500 to 550 kWh	3150	3.62%	91.97%	524	\$ 100.00	\$ 97.72	\$ (2.28)	-2.28%	14
15	550 to 600 kWh	2227	2.56%	94.53%	573	\$ 114.17	\$ 112.16	\$ (2.01)	-1.76%	15
16	600 to 650 kWh	1553	1.79%	96.31%	623	\$ 128.01	\$ 126.35	\$ (1.66)	-1.30%	16
17	650 to 700 kWh	1010	1.16%	97.48%	673	\$ 142.33	\$ 141.02	\$ (1.31)	-0.93%	17
18	700 to 800 kWh	1259	1.45%	98.92%	742	\$ 161.70	\$ 160.87	\$ (0.83)	-0.52%	18
19	800 to 900 kWh	510	0.59%	99.51%	844	\$ 193.68	\$ 193.41	\$ (0.27)	-0.14%	19
20	900 to 1000 kWh	189	0.22%	99.73%	943	\$ 228.96	\$ 229.08	\$ 0.12	0.05%	20
21	1000 to 1500 kWh	206	0.24%	99.96%	1153	\$ 320.89	\$ 321.52	\$ 0.63	0.20%	21
22	1500 to 2000 kWh	17	0.02%	99.98%	1728	\$ 457.11	\$ 462.40	\$ 5.29	1.16%	22
23	2000 to 3000 kWh	9	0.01%	99.99%	2401	\$ 933.66	\$ 936.44	\$ 2.78	0.30%	23
24	> 3000 kWh	7	0.01%	100.00%	3890	\$ 1,292.57	\$ 1,319.73	\$ 27.16	2.10%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>302</b>	<b>\$ 52.98</b>	<b>\$ 52.48</b>	<b>\$ (0.50)</b>	<b>-0.94%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	558	0.64%	0.64%	-83	\$ 6.82	\$ 20.11	\$ 13.29	195.09%	1
2	25 to 50 kWh	293	0.34%	0.98%	40	\$ 8.24	\$ 19.98	\$ 11.74	142.64%	2
3	50 to 75 kWh	1116	1.28%	2.26%	65	\$ 11.29	\$ 19.64	\$ 8.35	73.94%	3
4	75 to 100 kWh	2508	2.88%	5.14%	89	\$ 15.29	\$ 20.05	\$ 4.76	31.13%	4
5	100 to 125 kWh	4048	4.65%	9.79%	113	\$ 19.22	\$ 21.62	\$ 2.40	12.47%	5
6	125 to 150 kWh	5109	5.87%	15.67%	138	\$ 23.37	\$ 24.61	\$ 1.24	5.31%	6
7	150 to 200 kWh	11468	13.18%	28.84%	175	\$ 29.66	\$ 29.80	\$ 0.14	0.48%	7
8	200 to 250 kWh	11574	13.30%	42.14%	225	\$ 37.99	\$ 36.86	\$ (1.13)	-2.96%	8
9	250 to 300 kWh	10464	12.03%	54.17%	275	\$ 46.62	\$ 44.28	\$ (2.34)	-5.01%	9
10	300 to 350 kWh	9017	10.36%	64.53%	324	\$ 56.13	\$ 52.85	\$ (3.28)	-5.85%	10
11	350 to 400 kWh	7393	8.50%	73.03%	374	\$ 68.06	\$ 64.45	\$ (3.61)	-5.31%	11
12	400 to 450 kWh	5948	6.84%	79.86%	424	\$ 81.77	\$ 78.25	\$ (3.52)	-4.31%	12
13	450 to 500 kWh	4658	5.35%	85.22%	474	\$ 96.00	\$ 92.78	\$ (3.22)	-3.36%	13
14	500 to 550 kWh	3536	4.06%	89.28%	524	\$ 110.66	\$ 107.76	\$ (2.90)	-2.62%	14
15	550 to 600 kWh	2599	2.99%	92.27%	574	\$ 125.46	\$ 122.93	\$ (2.53)	-2.02%	15
16	600 to 650 kWh	1981	2.28%	94.54%	624	\$ 139.95	\$ 137.84	\$ (2.11)	-1.51%	16
17	650 to 700 kWh	1460	1.68%	96.22%	675	\$ 155.59	\$ 153.81	\$ (1.78)	-1.15%	17
18	700 to 800 kWh	1704	1.96%	98.18%	745	\$ 177.83	\$ 176.55	\$ (1.28)	-0.72%	18
19	800 to 900 kWh	888	1.02%	99.20%	843	\$ 207.62	\$ 207.15	\$ (0.47)	-0.23%	19
20	900 to 1000 kWh	310	0.36%	99.55%	939	\$ 247.86	\$ 247.68	\$ (0.18)	-0.07%	20
21	1000 to 1500 kWh	324	0.37%	99.93%	1165	\$ 347.18	\$ 347.77	\$ 0.59	0.17%	21
22	1500 to 2000 kWh	47	0.05%	99.98%	1657	\$ 511.46	\$ 514.91	\$ 3.45	0.68%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2348	\$ 908.89	\$ 914.59	\$ 5.70	0.63%	23
24	> 3000 kWh	6	0.01%	100.00%	3778	\$ 1,637.04	\$ 1,646.58	\$ 9.54	0.58%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>318</b>	<b>\$ 62.14</b>	<b>\$ 60.92</b>	<b>\$ (1.22)</b>	<b>-1.96%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	433	0.50%	0.50%	-55	\$ 8.67	\$ 20.80	\$ 12.13	140.01%	1
2	25 to 50 kWh	484	0.56%	1.05%	41	\$ 7.28	\$ 19.76	\$ 12.48	171.43%	2
3	50 to 75 kWh	1637	1.88%	2.94%	64	\$ 9.75	\$ 19.49	\$ 9.74	100.03%	3
4	75 to 100 kWh	3175	3.65%	6.58%	89	\$ 12.95	\$ 19.47	\$ 6.52	50.38%	4
5	100 to 125 kWh	4631	5.32%	11.91%	113	\$ 16.29	\$ 19.97	\$ 3.68	22.59%	5
6	125 to 150 kWh	5712	6.56%	18.47%	138	\$ 19.79	\$ 21.81	\$ 2.02	10.22%	6
7	150 to 200 kWh	12859	14.78%	33.25%	175	\$ 25.05	\$ 25.95	\$ 0.90	3.58%	7
8	200 to 250 kWh	12381	14.23%	47.48%	225	\$ 32.14	\$ 31.89	\$ (0.25)	-0.79%	8
9	250 to 300 kWh	11234	12.91%	60.39%	274	\$ 39.36	\$ 38.11	\$ (1.25)	-3.18%	9
10	300 to 350 kWh	9007	10.35%	70.74%	324	\$ 47.17	\$ 45.07	\$ (2.10)	-4.45%	10
11	350 to 400 kWh	7001	8.05%	78.78%	374	\$ 56.56	\$ 54.04	\$ (2.52)	-4.46%	11
12	400 to 450 kWh	5388	6.19%	84.97%	424	\$ 67.84	\$ 65.36	\$ (2.48)	-3.66%	12
13	450 to 500 kWh	3960	4.55%	89.52%	474	\$ 79.84	\$ 77.61	\$ (2.23)	-2.79%	13
14	500 to 550 kWh	2752	3.16%	92.69%	524	\$ 92.05	\$ 90.18	\$ (1.87)	-2.03%	14
15	550 to 600 kWh	2020	2.32%	95.01%	574	\$ 105.15	\$ 103.52	\$ (1.63)	-1.55%	15
16	600 to 650 kWh	1367	1.57%	96.58%	624	\$ 117.02	\$ 115.82	\$ (1.20)	-1.03%	16
17	650 to 700 kWh	939	1.08%	97.66%	673	\$ 130.59	\$ 129.69	\$ (0.90)	-0.69%	17
18	700 to 800 kWh	1120	1.29%	98.94%	742	\$ 148.57	\$ 148.12	\$ (0.45)	-0.31%	18
19	800 to 900 kWh	524	0.60%	99.55%	844	\$ 179.08	\$ 179.11	\$ 0.03	0.01%	19
20	900 to 1000 kWh	190	0.22%	99.76%	939	\$ 209.25	\$ 209.57	\$ 0.32	0.15%	20
21	1000 to 1500 kWh	174	0.20%	99.96%	1154	\$ 288.07	\$ 289.35	\$ 1.28	0.45%	21
22	1500 to 2000 kWh	16	0.02%	99.98%	1705	\$ 413.94	\$ 419.09	\$ 5.15	1.24%	22
23	2000 to 3000 kWh	11	0.01%	99.99%	2329	\$ 860.62	\$ 862.27	\$ 1.65	0.19%	23
24	> 3000 kWh	5	0.01%	100.00%	6263	\$ 1,802.94	\$ 1,858.24	\$ 55.30	3.07%	24
25	<b>TOTAL</b>	<b>87020</b>	<b>100.00%</b>		<b>291</b>	<b>\$ 46.44</b>	<b>\$ 46.46</b>	<b>\$ 0.02</b>	<b>0.03%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	56	0.17%	0.17%	-19	\$ 7.51	\$ 20.06	\$ 12.55	167.02%	1	1
2	2	25 to 50 kWh	83	0.24%	0.41%	40	\$ 7.96	\$ 20.03	\$ 12.07	151.78%	2	2
3	3	50 to 75 kWh	298	0.88%	1.29%	65	\$ 10.89	\$ 19.83	\$ 8.94	82.04%	3	3
4	4	75 to 100 kWh	806	2.37%	3.65%	89	\$ 13.95	\$ 19.86	\$ 5.91	42.43%	4	4
5	5	100 to 125 kWh	1450	4.26%	7.91%	114	\$ 17.78	\$ 21.22	\$ 3.44	19.30%	5	5
6	6	125 to 150 kWh	2107	6.19%	14.11%	138	\$ 21.64	\$ 23.61	\$ 1.97	9.10%	6	6
7	7	150 to 200 kWh	5439	15.98%	30.09%	176	\$ 27.45	\$ 28.15	\$ 0.70	2.53%	7	7
8	8	200 to 250 kWh	5877	17.27%	47.36%	225	\$ 35.03	\$ 34.49	\$ (0.54)	-1.56%	8	8
9	9	250 to 300 kWh	4900	14.40%	61.76%	274	\$ 43.33	\$ 41.77	\$ (1.56)	-3.61%	9	9
10	10	300 to 350 kWh	3963	11.65%	73.40%	324	\$ 52.47	\$ 50.13	\$ (2.34)	-4.45%	10	10
11	11	350 to 400 kWh	2673	7.86%	81.26%	374	\$ 62.28	\$ 59.32	\$ (2.96)	-4.76%	11	11
12	12	400 to 450 kWh	1982	5.82%	87.08%	424	\$ 73.15	\$ 69.69	\$ (3.46)	-4.74%	12	12
13	13	450 to 500 kWh	1424	4.18%	91.26%	474	\$ 83.14	\$ 79.38	\$ (3.76)	-4.53%	13	13
14	14	500 to 550 kWh	915	2.69%	93.95%	523	\$ 94.83	\$ 90.82	\$ (4.01)	-4.24%	14	14
15	15	550 to 600 kWh	653	1.92%	95.87%	573	\$ 105.95	\$ 102.05	\$ (3.90)	-3.69%	15	15
16	16	600 to 650 kWh	439	1.29%	97.16%	624	\$ 119.27	\$ 115.41	\$ (3.86)	-3.24%	16	16
17	17	650 to 700 kWh	314	0.92%	98.09%	675	\$ 132.84	\$ 129.28	\$ (3.56)	-2.68%	17	17
18	18	700 to 800 kWh	350	1.03%	99.11%	745	\$ 152.40	\$ 149.17	\$ (3.23)	-2.12%	18	18
19	19	800 to 900 kWh	178	0.52%	99.64%	845	\$ 176.53	\$ 174.17	\$ (2.36)	-1.34%	19	19
20	20	900 to 1000 kWh	75	0.22%	99.86%	949	\$ 209.56	\$ 207.73	\$ (1.83)	-0.88%	20	20
21	21	1000 to 1500 kWh	41	0.12%	99.98%	1130	\$ 259.35	\$ 259.14	\$ (0.21)	-0.08%	21	21
22	22	1500 to 2000 kWh	7	0.02%	100.00%	1741	\$ 504.34	\$ 503.70	\$ (0.64)	-0.13%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	3631	\$ 1,042.15	\$ 1,065.15	\$ 23.00	2.21%	24	24
25	25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>289</b>	<b>\$ 48.72</b>	<b>\$ 47.87</b>	<b>\$ (0.85)</b>	<b>-1.75%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	77	0.23%	0.23%	-46	\$ 7.90	\$ 21.32	\$ 13.42	169.88%	1	1
2	2	25 to 50 kWh	112	0.33%	0.56%	41	\$ 8.24	\$ 19.83	\$ 11.59	140.64%	2	2
3	3	50 to 75 kWh	335	0.98%	1.54%	65	\$ 11.55	\$ 20.01	\$ 8.46	73.24%	3	3
4	4	75 to 100 kWh	973	2.86%	4.40%	89	\$ 15.28	\$ 19.81	\$ 4.53	29.68%	4	4
5	5	100 to 125 kWh	1573	4.62%	9.02%	113	\$ 19.56	\$ 22.01	\$ 2.45	12.54%	5	5
6	6	125 to 150 kWh	2211	6.50%	15.52%	138	\$ 23.71	\$ 25.02	\$ 1.31	5.51%	6	6
7	7	150 to 200 kWh	5405	15.88%	31.40%	176	\$ 30.05	\$ 30.18	\$ 0.13	0.43%	7	7
8	8	200 to 250 kWh	5295	15.56%	46.96%	224	\$ 38.21	\$ 37.08	\$ (1.13)	-2.95%	8	8
9	9	250 to 300 kWh	4539	13.34%	60.30%	274	\$ 47.40	\$ 45.15	\$ (2.25)	-4.75%	9	9
10	10	300 to 350 kWh	3727	10.95%	71.25%	324	\$ 58.15	\$ 55.26	\$ (2.89)	-4.98%	10	10
11	11	350 to 400 kWh	2731	8.03%	79.27%	374	\$ 71.25	\$ 68.33	\$ (2.92)	-4.09%	11	11
12	12	400 to 450 kWh	2021	5.94%	85.21%	424	\$ 85.84	\$ 83.08	\$ (2.76)	-3.21%	12	12
13	13	450 to 500 kWh	1493	4.39%	89.60%	473	\$ 100.15	\$ 97.76	\$ (2.39)	-2.39%	13	13
14	14	500 to 550 kWh	1073	3.15%	92.75%	523	\$ 115.06	\$ 112.98	\$ (2.08)	-1.81%	14	14
15	15	550 to 600 kWh	781	2.30%	95.05%	574	\$ 130.56	\$ 128.88	\$ (1.68)	-1.29%	15	15
16	16	600 to 650 kWh	522	1.53%	96.58%	623	\$ 143.39	\$ 142.14	\$ (1.25)	-0.87%	16	16
17	17	650 to 700 kWh	382	1.12%	97.71%	674	\$ 159.48	\$ 158.61	\$ (0.87)	-0.54%	17	17
18	18	700 to 800 kWh	484	1.42%	99.13%	744	\$ 182.52	\$ 182.08	\$ (0.44)	-0.24%	18	18
19	19	800 to 900 kWh	187	0.55%	99.68%	843	\$ 213.66	\$ 214.04	\$ 0.38	0.18%	19	19
20	20	900 to 1000 kWh	58	0.17%	99.85%	939	\$ 248.99	\$ 249.78	\$ 0.79	0.32%	20	20
21	21	1000 to 1500 kWh	45	0.13%	99.98%	1156	\$ 336.31	\$ 338.75	\$ 2.44	0.73%	21	21
22	22	1500 to 2000 kWh	5	0.02%	99.99%	1703	\$ 515.49	\$ 519.99	\$ 4.50	0.87%	22	22
23	23	2000 to 3000 kWh	1	0.00%	100.00%	2143	\$ 647.34	\$ 660.71	\$ 13.37	2.07%	23	23
24	24	> 3000 kWh	1	0.00%	100.00%	4240	\$ 1,371.99	\$ 1,406.37	\$ 34.38	2.51%	24	24
25		<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>294</b>	<b>\$ 57.04</b>	<b>\$ 56.12</b>	<b>\$ (0.92)</b>	<b>-1.62%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Coastal Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	62	0.18%	0.18%	-13	\$ 6.82	\$ 19.28	\$ 12.46	182.62%	1
2	25 to 50 kWh	123	0.36%	0.54%	40	\$ 7.16	\$ 20.04	\$ 12.88	180.02%	2
3	50 to 75 kWh	390	1.15%	1.69%	65	\$ 9.67	\$ 19.27	\$ 9.60	99.16%	3
4	75 to 100 kWh	959	2.82%	4.51%	89	\$ 12.91	\$ 19.47	\$ 6.56	50.86%	4
5	100 to 125 kWh	1653	4.86%	9.36%	113	\$ 16.46	\$ 20.30	\$ 3.84	23.37%	5
6	125 to 150 kWh	2251	6.62%	15.98%	138	\$ 19.91	\$ 22.12	\$ 2.21	11.11%	6
7	150 to 200 kWh	5617	16.51%	32.49%	176	\$ 25.27	\$ 26.21	\$ 0.94	3.74%	7
8	200 to 250 kWh	5778	16.98%	49.46%	225	\$ 32.23	\$ 31.96	\$ (0.27)	-0.85%	8
9	250 to 300 kWh	4868	14.31%	63.77%	274	\$ 39.28	\$ 37.94	\$ (1.34)	-3.42%	9
10	300 to 350 kWh	3537	10.39%	74.16%	324	\$ 46.56	\$ 44.16	\$ (2.40)	-5.16%	10
11	350 to 400 kWh	2635	7.74%	81.91%	374	\$ 53.99	\$ 50.58	\$ (3.41)	-6.31%	11
12	400 to 450 kWh	1744	5.13%	87.03%	424	\$ 61.53	\$ 57.18	\$ (4.35)	-7.07%	12
13	450 to 500 kWh	1281	3.76%	90.79%	474	\$ 69.97	\$ 64.85	\$ (5.12)	-7.31%	13
14	500 to 550 kWh	910	2.67%	93.47%	524	\$ 79.30	\$ 73.89	\$ (5.41)	-6.82%	14
15	550 to 600 kWh	626	1.84%	95.31%	573	\$ 89.84	\$ 84.05	\$ (5.79)	-6.44%	15
16	600 to 650 kWh	414	1.22%	96.52%	623	\$ 101.76	\$ 96.05	\$ (5.71)	-5.61%	16
17	650 to 700 kWh	330	0.97%	97.49%	673	\$ 114.63	\$ 109.14	\$ (5.49)	-4.79%	17
18	700 to 800 kWh	413	1.21%	98.71%	746	\$ 129.93	\$ 124.86	\$ (5.07)	-3.90%	18
19	800 to 900 kWh	212	0.62%	99.33%	843	\$ 154.55	\$ 150.19	\$ (4.36)	-2.82%	19
20	900 to 1000 kWh	115	0.34%	99.67%	941	\$ 176.87	\$ 173.35	\$ (3.52)	-1.99%	20
21	1000 to 1500 kWh	105	0.31%	99.98%	1114	\$ 226.40	\$ 223.74	\$ (2.66)	-1.18%	21
22	1500 to 2000 kWh	6	0.02%	100.00%	1722	\$ 530.05	\$ 524.35	\$ (5.70)	-1.08%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2107	\$ 6.48	\$ 20.05	\$ 13.57	209.41%	23
24	> 3000 kWh	1	0.00%	100.00%	3197	\$ 806.55	\$ 821.43	\$ 14.88	1.84%	24
25	<b>TOTAL</b>	<b>34031</b>	<b>100.00%</b>		<b>286</b>	<b>\$ 42.77</b>	<b>\$ 41.98</b>	<b>\$ (0.79)</b>	<b>-1.86%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	50	5.89%	5.89%	-166	\$ 23.47	\$ 46.78	\$ 23.31	99.32%	1	1
2	2	25 to 50 kWh	13	1.53%	7.42%	38	\$ 18.35	\$ 42.23	\$ 23.88	130.17%	2	2
3	3	50 to 75 kWh	20	2.36%	9.78%	63	\$ 21.33	\$ 41.49	\$ 20.16	94.50%	3	3
4	4	75 to 100 kWh	31	3.65%	13.43%	86	\$ 26.27	\$ 42.50	\$ 16.23	61.80%	4	4
5	5	100 to 125 kWh	33	3.89%	17.31%	112	\$ 30.95	\$ 43.39	\$ 12.44	40.19%	5	5
6	6	125 to 150 kWh	32	3.77%	21.08%	137	\$ 38.45	\$ 48.62	\$ 10.17	26.45%	6	6
7	7	150 to 200 kWh	92	10.84%	31.92%	172	\$ 49.38	\$ 56.80	\$ 7.42	15.01%	7	7
8	8	200 to 250 kWh	73	8.60%	40.52%	225	\$ 61.66	\$ 64.88	\$ 3.22	5.24%	8	8
9	9	250 to 300 kWh	61	7.19%	47.70%	275	\$ 69.67	\$ 72.12	\$ 2.45	3.52%	9	9
10	10	300 to 350 kWh	53	6.24%	53.95%	323	\$ 84.02	\$ 82.46	\$ (1.56)	-1.86%	10	10
11	11	350 to 400 kWh	51	6.01%	59.95%	374	\$ 97.98	\$ 96.06	\$ (1.92)	-1.96%	11	11
12	12	400 to 450 kWh	41	4.83%	64.78%	428	\$ 111.27	\$ 107.91	\$ (3.36)	-3.02%	12	12
13	13	450 to 500 kWh	37	4.36%	69.14%	474	\$ 135.04	\$ 130.87	\$ (4.17)	-3.09%	13	13
14	14	500 to 550 kWh	43	5.07%	74.20%	524	\$ 144.82	\$ 139.13	\$ (5.69)	-3.93%	14	14
15	15	550 to 600 kWh	26	3.06%	77.27%	572	\$ 151.22	\$ 146.72	\$ (4.50)	-2.97%	15	15
16	16	600 to 650 kWh	35	4.12%	81.39%	623	\$ 184.33	\$ 174.61	\$ (9.72)	-5.27%	16	16
17	17	650 to 700 kWh	18	2.12%	83.51%	673	\$ 165.23	\$ 164.86	\$ (0.37)	-0.23%	17	17
18	18	700 to 800 kWh	39	4.59%	88.10%	753	\$ 237.32	\$ 226.74	\$ (10.58)	-4.46%	18	18
19	19	800 to 900 kWh	26	3.06%	91.16%	848	\$ 276.01	\$ 267.07	\$ (8.94)	-3.24%	19	19
20	20	900 to 1000 kWh	20	2.36%	93.52%	954	\$ 328.07	\$ 317.14	\$ (10.93)	-3.33%	20	20
21	21	1000 to 1500 kWh	39	4.59%	98.11%	1185	\$ 420.16	\$ 409.95	\$ (10.21)	-2.43%	21	21
22	22	1500 to 2000 kWh	6	0.71%	98.82%	1716	\$ 662.36	\$ 651.61	\$ (10.75)	-1.62%	22	22
23	23	2000 to 3000 kWh	6	0.71%	99.53%	2266	\$ 944.12	\$ 934.13	\$ (9.99)	-1.06%	23	23
24	24	> 3000 kWh	4	0.47%	100.00%	4097	\$ 1,847.88	\$ 1,840.50	\$ (7.38)	-0.40%	24	24
25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>416</b>	<b>\$ 133.34</b>	<b>\$ 135.21</b>	<b>\$ 1.87</b>	<b>1.40%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	47	5.54%	5.54%	-165	\$ 13.29	\$ 39.05	\$ 25.76	193.79%	1	1
2	2	25 to 50 kWh	22	2.59%	8.13%	37	\$ 16.90	\$ 39.64	\$ 22.74	134.52%	2	2
3	3	50 to 75 kWh	43	5.07%	13.19%	64	\$ 17.55	\$ 37.76	\$ 20.21	115.21%	3	3
4	4	75 to 100 kWh	33	3.89%	17.08%	89	\$ 25.24	\$ 39.68	\$ 14.44	57.22%	4	4
5	5	100 to 125 kWh	33	3.89%	20.97%	111	\$ 32.01	\$ 40.78	\$ 8.77	27.40%	5	5
6	6	125 to 150 kWh	38	4.48%	25.44%	137	\$ 36.51	\$ 43.00	\$ 6.49	17.77%	6	6
7	7	150 to 200 kWh	39	4.59%	30.04%	174	\$ 46.62	\$ 49.86	\$ 3.24	6.94%	7	7
8	8	200 to 250 kWh	50	5.89%	35.93%	224	\$ 60.32	\$ 60.86	\$ 0.54	0.90%	8	8
9	9	250 to 300 kWh	48	5.65%	41.58%	275	\$ 76.68	\$ 75.54	\$ (1.14)	-1.49%	9	9
10	10	300 to 350 kWh	41	4.83%	46.41%	325	\$ 89.60	\$ 85.10	\$ (4.50)	-5.03%	10	10
11	11	350 to 400 kWh	23	2.71%	49.12%	373	\$ 90.72	\$ 88.55	\$ (2.17)	-2.40%	11	11
12	12	400 to 450 kWh	38	4.48%	53.59%	426	\$ 120.92	\$ 114.09	\$ (6.83)	-5.65%	12	12
13	13	450 to 500 kWh	33	3.89%	57.48%	473	\$ 137.47	\$ 128.07	\$ (9.40)	-6.84%	13	13
14	14	500 to 550 kWh	38	4.48%	61.96%	523	\$ 140.72	\$ 132.12	\$ (8.60)	-6.11%	14	14
15	15	550 to 600 kWh	23	2.71%	64.67%	575	\$ 171.17	\$ 158.27	\$ (12.90)	-7.53%	15	15
16	16	600 to 650 kWh	29	3.42%	68.08%	624	\$ 176.39	\$ 166.04	\$ (10.35)	-5.87%	16	16
17	17	650 to 700 kWh	24	2.83%	70.91%	671	\$ 194.88	\$ 184.68	\$ (10.20)	-5.23%	17	17
18	18	700 to 800 kWh	45	5.30%	76.21%	751	\$ 229.57	\$ 216.09	\$ (13.48)	-5.87%	18	18
19	19	800 to 900 kWh	34	4.01%	80.21%	852	\$ 254.41	\$ 243.67	\$ (10.74)	-4.22%	19	19
20	20	900 to 1000 kWh	33	3.89%	84.10%	946	\$ 322.62	\$ 308.87	\$ (13.75)	-4.26%	20	20
21	21	1000 to 1500 kWh	93	10.95%	95.05%	1205	\$ 419.28	\$ 406.05	\$ (13.23)	-3.16%	21	21
22	22	1500 to 2000 kWh	27	3.18%	98.23%	1691	\$ 684.08	\$ 666.90	\$ (17.18)	-2.51%	22	22
23	23	2000 to 3000 kWh	9	1.06%	99.29%	2249	\$ 967.79	\$ 951.00	\$ (16.79)	-1.74%	23	23
24	24	> 3000 kWh	6	0.71%	100.00%	4220	\$ 2,035.15	\$ 2,020.85	\$ (14.30)	-0.70%	24	24
25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>538</b>	<b>\$ 183.18</b>	<b>\$ 181.25</b>	<b>\$ (1.93)</b>	<b>-1.05%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	86	10.13%	10.13%	-189	\$ 14.63	\$ 39.18	\$ 24.55	167.88%	1	1
2	2	25 to 50 kWh	17	2.00%	12.13%	37	\$ 12.37	\$ 37.61	\$ 25.24	204.18%	2	2
3	3	50 to 75 kWh	26	3.06%	15.19%	62	\$ 17.21	\$ 38.81	\$ 21.60	125.42%	3	3
4	4	75 to 100 kWh	36	4.24%	19.43%	89	\$ 23.89	\$ 40.67	\$ 16.78	70.22%	4	4
5	5	100 to 125 kWh	38	4.48%	23.91%	110	\$ 25.97	\$ 40.16	\$ 14.19	54.62%	5	5
6	6	125 to 150 kWh	44	5.18%	29.09%	137	\$ 32.44	\$ 42.42	\$ 9.98	30.78%	6	6
7	7	150 to 200 kWh	78	9.19%	38.28%	178	\$ 40.45	\$ 46.42	\$ 5.97	14.78%	7	7
8	8	200 to 250 kWh	80	9.42%	47.70%	226	\$ 53.04	\$ 56.23	\$ 3.19	6.02%	8	8
9	9	250 to 300 kWh	79	9.31%	57.01%	275	\$ 63.84	\$ 63.75	\$ (0.09)	-0.13%	9	9
10	10	300 to 350 kWh	57	6.71%	63.72%	325	\$ 77.91	\$ 75.80	\$ (2.11)	-2.71%	10	10
11	11	350 to 400 kWh	49	5.77%	69.49%	375	\$ 83.48	\$ 81.46	\$ (2.02)	-2.42%	11	11
12	12	400 to 450 kWh	41	4.83%	74.32%	421	\$ 104.85	\$ 100.24	\$ (4.61)	-4.40%	12	12
13	13	450 to 500 kWh	43	5.07%	79.39%	473	\$ 119.66	\$ 113.42	\$ (6.24)	-5.22%	13	13
14	14	500 to 550 kWh	40	4.71%	84.10%	524	\$ 131.44	\$ 127.17	\$ (4.27)	-3.25%	14	14
15	15	550 to 600 kWh	26	3.06%	87.16%	571	\$ 146.85	\$ 143.14	\$ (3.71)	-2.52%	15	15
16	16	600 to 650 kWh	14	1.65%	88.81%	621	\$ 149.50	\$ 148.01	\$ (1.49)	-1.00%	16	16
17	17	650 to 700 kWh	14	1.65%	90.46%	682	\$ 199.55	\$ 192.63	\$ (6.92)	-3.47%	17	17
18	18	700 to 800 kWh	20	2.36%	92.81%	738	\$ 221.57	\$ 214.67	\$ (6.90)	-3.12%	18	18
19	19	800 to 900 kWh	13	1.53%	94.35%	836	\$ 242.93	\$ 238.90	\$ (4.03)	-1.66%	19	19
20	20	900 to 1000 kWh	13	1.53%	95.88%	936	\$ 300.86	\$ 294.11	\$ (6.75)	-2.24%	20	20
21	21	1000 to 1500 kWh	21	2.47%	98.35%	1203	\$ 394.06	\$ 389.26	\$ (4.80)	-1.22%	21	21
22	22	1500 to 2000 kWh	8	0.94%	99.29%	1719	\$ 642.26	\$ 636.54	\$ (5.72)	-0.89%	22	22
23	23	2000 to 3000 kWh	5	0.59%	99.88%	2314	\$ 914.84	\$ 909.96	\$ (4.88)	-0.53%	23	23
24	24	> 3000 kWh	1	0.12%	100.00%	8780	\$ 3,916.40	\$ 3,920.70	\$ 4.30	0.11%	24	24
25		<b>TOTAL</b>	<b>849</b>	<b>100.00%</b>		<b>328</b>	<b>\$ 97.73</b>	<b>\$ 102.32</b>	<b>\$ 4.59</b>	<b>4.69%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	50	4.63%	4.63%	-93	\$ 25.20	\$ 46.49	\$ 21.29	84.46%	1
2	25 to 50 kWh	14	1.30%	5.93%	39	\$ 18.10	\$ 41.80	\$ 23.70	130.88%	2
3	50 to 75 kWh	19	1.76%	7.69%	63	\$ 21.92	\$ 41.57	\$ 19.65	89.65%	3
4	75 to 100 kWh	25	2.32%	10.00%	89	\$ 29.07	\$ 45.64	\$ 16.57	56.97%	4
5	100 to 125 kWh	30	2.78%	12.78%	113	\$ 29.54	\$ 42.21	\$ 12.67	42.92%	5
6	125 to 150 kWh	42	3.89%	16.67%	137	\$ 36.58	\$ 45.70	\$ 9.12	24.94%	6
7	150 to 200 kWh	80	7.41%	24.07%	171	\$ 44.57	\$ 51.81	\$ 7.24	16.24%	7
8	200 to 250 kWh	89	8.24%	32.32%	224	\$ 56.25	\$ 59.26	\$ 3.01	5.35%	8
9	250 to 300 kWh	81	7.50%	39.82%	273	\$ 68.86	\$ 69.10	\$ 0.24	0.34%	9
10	300 to 350 kWh	71	6.57%	46.39%	323	\$ 78.78	\$ 77.52	\$ (1.26)	-1.59%	10
11	350 to 400 kWh	76	7.04%	53.43%	376	\$ 93.06	\$ 88.96	\$ (4.10)	-4.41%	11
12	400 to 450 kWh	55	5.09%	58.52%	426	\$ 105.71	\$ 99.96	\$ (5.75)	-5.44%	12
13	450 to 500 kWh	58	5.37%	63.89%	473	\$ 122.94	\$ 114.91	\$ (8.03)	-6.53%	13
14	500 to 550 kWh	48	4.44%	68.33%	524	\$ 136.79	\$ 127.80	\$ (8.99)	-6.57%	14
15	550 to 600 kWh	46	4.26%	72.59%	578	\$ 141.97	\$ 132.17	\$ (9.80)	-6.90%	15
16	600 to 650 kWh	41	3.80%	76.39%	623	\$ 162.29	\$ 149.97	\$ (12.32)	-7.59%	16
17	650 to 700 kWh	32	2.96%	79.35%	673	\$ 181.90	\$ 169.19	\$ (12.71)	-6.99%	17
18	700 to 800 kWh	58	5.37%	84.72%	742	\$ 207.87	\$ 192.82	\$ (15.05)	-7.24%	18
19	800 to 900 kWh	35	3.24%	87.96%	848	\$ 247.01	\$ 231.77	\$ (15.24)	-6.17%	19
20	900 to 1000 kWh	36	3.33%	91.30%	949	\$ 287.04	\$ 268.64	\$ (18.40)	-6.41%	20
21	1000 to 1500 kWh	72	6.67%	97.96%	1167	\$ 360.85	\$ 343.33	\$ (17.52)	-4.86%	21
22	1500 to 2000 kWh	16	1.48%	99.44%	1697	\$ 613.86	\$ 594.22	\$ (19.64)	-3.20%	22
23	2000 to 3000 kWh	4	0.37%	99.81%	2110	\$ 801.96	\$ 781.83	\$ (20.13)	-2.51%	23
24	> 3000 kWh	2	0.19%	100.00%	3698	\$ 1,594.64	\$ 1,586.81	\$ (7.83)	-0.49%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>462</b>	<b>\$ 133.00</b>	<b>\$ 130.31</b>	<b>\$ (2.69)</b>	<b>-2.02%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	60	5.56%	5.56%	-135	\$ 15.04	\$ 39.86	\$ 24.82	164.98%	1
2	25 to 50 kWh	24	2.22%	7.78%	35	\$ 14.54	\$ 38.70	\$ 24.16	166.17%	2
3	50 to 75 kWh	28	2.59%	10.37%	64	\$ 18.33	\$ 38.46	\$ 20.13	109.77%	3
4	75 to 100 kWh	41	3.80%	14.17%	88	\$ 24.65	\$ 39.55	\$ 14.90	60.49%	4
5	100 to 125 kWh	39	3.61%	17.78%	112	\$ 30.68	\$ 40.39	\$ 9.71	31.68%	5
6	125 to 150 kWh	49	4.54%	22.32%	138	\$ 35.96	\$ 42.73	\$ 6.77	18.84%	6
7	150 to 200 kWh	86	7.96%	30.28%	173	\$ 47.32	\$ 50.35	\$ 3.03	6.39%	7
8	200 to 250 kWh	66	6.11%	36.39%	224	\$ 59.63	\$ 61.33	\$ 1.70	2.86%	8
9	250 to 300 kWh	58	5.37%	41.76%	275	\$ 75.66	\$ 73.99	\$ (1.67)	-2.21%	9
10	300 to 350 kWh	49	4.54%	46.30%	324	\$ 88.05	\$ 83.17	\$ (4.88)	-5.54%	10
11	350 to 400 kWh	46	4.26%	50.56%	373	\$ 99.24	\$ 92.77	\$ (6.47)	-6.52%	11
12	400 to 450 kWh	49	4.54%	55.09%	427	\$ 116.66	\$ 108.76	\$ (7.90)	-6.77%	12
13	450 to 500 kWh	31	2.87%	57.96%	471	\$ 127.92	\$ 116.92	\$ (11.00)	-8.60%	13
14	500 to 550 kWh	46	4.26%	62.22%	528	\$ 144.23	\$ 132.40	\$ (11.83)	-8.20%	14
15	550 to 600 kWh	46	4.26%	66.48%	575	\$ 164.69	\$ 150.91	\$ (13.78)	-8.37%	15
16	600 to 650 kWh	42	3.89%	70.37%	626	\$ 169.05	\$ 157.01	\$ (12.04)	-7.12%	16
17	650 to 700 kWh	36	3.33%	73.70%	672	\$ 202.71	\$ 186.67	\$ (16.04)	-7.92%	17
18	700 to 800 kWh	43	3.98%	77.68%	742	\$ 213.95	\$ 197.74	\$ (16.21)	-7.58%	18
19	800 to 900 kWh	43	3.98%	81.66%	849	\$ 261.17	\$ 243.39	\$ (17.78)	-6.81%	19
20	900 to 1000 kWh	35	3.24%	84.91%	949	\$ 298.28	\$ 281.36	\$ (16.92)	-5.67%	20
21	1000 to 1500 kWh	109	10.09%	95.00%	1221	\$ 415.31	\$ 396.72	\$ (18.59)	-4.48%	21
22	1500 to 2000 kWh	34	3.15%	98.15%	1675	\$ 654.03	\$ 632.71	\$ (21.32)	-3.26%	22
23	2000 to 3000 kWh	18	1.67%	99.81%	2340	\$ 980.04	\$ 959.67	\$ (20.37)	-2.08%	23
24	> 3000 kWh	2	0.19%	100.00%	3515	\$ 1,611.55	\$ 1,591.59	\$ (19.96)	-1.24%	24
25	<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>523</b>	<b>\$ 170.87</b>	<b>\$ 166.69</b>	<b>\$ (4.18)</b>	<b>-2.44%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	59	5.46%	5.46%	-149	\$ 19.49	\$ 41.69	\$ 22.20	113.92%	1	1
2	2	25 to 50 kWh	23	2.13%	7.59%	37	\$ 15.02	\$ 38.84	\$ 23.82	158.60%	2	2
3	3	50 to 75 kWh	23	2.13%	9.72%	65	\$ 19.91	\$ 40.72	\$ 20.81	104.45%	3	3
4	4	75 to 100 kWh	29	2.69%	12.41%	87	\$ 20.23	\$ 37.77	\$ 17.54	86.69%	4	4
5	5	100 to 125 kWh	40	3.70%	16.11%	113	\$ 28.10	\$ 41.19	\$ 13.09	46.62%	5	5
6	6	125 to 150 kWh	45	4.17%	20.28%	139	\$ 32.55	\$ 41.29	\$ 8.74	26.87%	6	6
7	7	150 to 200 kWh	64	5.93%	26.21%	177	\$ 40.91	\$ 46.45	\$ 5.54	13.53%	7	7
8	8	200 to 250 kWh	90	8.33%	34.54%	226	\$ 52.00	\$ 53.99	\$ 1.99	3.82%	8	8
9	9	250 to 300 kWh	77	7.13%	41.67%	276	\$ 62.50	\$ 62.30	\$ (0.20)	-0.33%	9	9
10	10	300 to 350 kWh	79	7.32%	48.98%	322	\$ 72.74	\$ 71.42	\$ (1.32)	-1.80%	10	10
11	11	350 to 400 kWh	72	6.67%	55.65%	375	\$ 84.56	\$ 80.96	\$ (3.60)	-4.25%	11	11
12	12	400 to 450 kWh	61	5.65%	61.30%	425	\$ 96.28	\$ 90.88	\$ (5.40)	-5.61%	12	12
13	13	450 to 500 kWh	71	6.57%	67.87%	475	\$ 105.94	\$ 99.30	\$ (6.64)	-6.27%	13	13
14	14	500 to 550 kWh	59	5.46%	73.34%	523	\$ 118.20	\$ 108.60	\$ (9.60)	-8.12%	14	14
15	15	550 to 600 kWh	45	4.17%	77.50%	574	\$ 129.58	\$ 118.69	\$ (10.89)	-8.40%	15	15
16	16	600 to 650 kWh	22	2.04%	79.54%	620	\$ 145.61	\$ 132.15	\$ (13.46)	-9.25%	16	16
17	17	650 to 700 kWh	28	2.59%	82.13%	673	\$ 158.37	\$ 143.10	\$ (15.27)	-9.64%	17	17
18	18	700 to 800 kWh	65	6.02%	88.15%	745	\$ 173.37	\$ 159.42	\$ (13.95)	-8.05%	18	18
19	19	800 to 900 kWh	38	3.52%	91.67%	853	\$ 218.50	\$ 200.86	\$ (17.64)	-8.07%	19	19
20	20	900 to 1000 kWh	32	2.96%	94.63%	949	\$ 253.53	\$ 235.25	\$ (18.28)	-7.21%	20	20
21	21	1000 to 1500 kWh	50	4.63%	99.26%	1186	\$ 323.65	\$ 307.42	\$ (16.23)	-5.01%	21	21
22	22	1500 to 2000 kWh	5	0.46%	99.73%	1758	\$ 568.78	\$ 549.42	\$ (19.36)	-3.40%	22	22
23	23	2000 to 3000 kWh	2	0.19%	99.91%	2335	\$ 804.61	\$ 785.96	\$ (18.65)	-2.32%	23	23
24	24	> 3000 kWh	1	0.09%	100.00%	7042	\$ 3,205.37	\$ 3,215.76	\$ 10.39	0.32%	24	24
25		<b>TOTAL</b>	<b>1080</b>	<b>100.00%</b>		<b>419</b>	<b>\$ 105.96</b>	<b>\$ 104.33</b>	<b>\$ (1.63)</b>	<b>-1.54%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	1.76%	1.76%	-87	\$ 10.52	\$ 21.13	\$ 10.61	100.93%	1	1
2	2	25 to 50 kWh	0	0.00%	1.76%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	1	0.44%	2.20%	63	\$ 12.11	\$ 21.29	\$ 9.18	75.85%	3	3
4	4	75 to 100 kWh	4	1.76%	3.97%	85	\$ 22.13	\$ 28.65	\$ 6.52	29.47%	4	4
5	5	100 to 125 kWh	6	2.64%	6.61%	110	\$ 16.99	\$ 21.12	\$ 4.13	24.28%	5	5
6	6	125 to 150 kWh	5	2.20%	8.81%	135	\$ 20.41	\$ 22.77	\$ 2.36	11.56%	6	6
7	7	150 to 200 kWh	11	4.85%	13.66%	176	\$ 31.71	\$ 34.49	\$ 2.78	8.78%	7	7
8	8	200 to 250 kWh	11	4.85%	18.50%	229	\$ 36.31	\$ 36.21	\$ (0.10)	-0.26%	8	8
9	9	250 to 300 kWh	8	3.52%	22.03%	267	\$ 43.02	\$ 42.15	\$ (0.87)	-2.01%	9	9
10	10	300 to 350 kWh	14	6.17%	28.19%	322	\$ 51.57	\$ 49.31	\$ (2.26)	-4.37%	10	10
11	11	350 to 400 kWh	20	8.81%	37.01%	383	\$ 62.55	\$ 60.20	\$ (2.35)	-3.76%	11	11
12	12	400 to 450 kWh	12	5.29%	42.29%	424	\$ 64.01	\$ 61.26	\$ (2.75)	-4.30%	12	12
13	13	450 to 500 kWh	16	7.05%	49.34%	472	\$ 81.06	\$ 76.83	\$ (4.23)	-5.22%	13	13
14	14	500 to 550 kWh	24	10.57%	59.91%	528	\$ 101.90	\$ 98.52	\$ (3.38)	-3.31%	14	14
15	15	550 to 600 kWh	15	6.61%	66.52%	578	\$ 119.38	\$ 114.92	\$ (4.46)	-3.74%	15	15
16	16	600 to 650 kWh	16	7.05%	73.57%	625	\$ 126.39	\$ 121.86	\$ (4.53)	-3.58%	16	16
17	17	650 to 700 kWh	14	6.17%	79.74%	673	\$ 133.40	\$ 128.45	\$ (4.95)	-3.71%	17	17
18	18	700 to 800 kWh	14	6.17%	85.90%	750	\$ 158.13	\$ 153.65	\$ (4.48)	-2.83%	18	18
19	19	800 to 900 kWh	12	5.29%	91.19%	838	\$ 175.11	\$ 169.96	\$ (5.15)	-2.94%	19	19
20	20	900 to 1000 kWh	8	3.52%	94.71%	937	\$ 201.05	\$ 197.68	\$ (3.37)	-1.68%	20	20
21	21	1000 to 1500 kWh	11	4.85%	99.56%	1166	\$ 231.56	\$ 230.83	\$ (0.73)	-0.31%	21	21
22	22	1500 to 2000 kWh	1	0.44%	100.00%	1906	\$ 772.22	\$ 762.20	\$ (10.02)	-1.30%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>512</b>	<b>\$ 100.64</b>	<b>\$ 98.43</b>	<b>\$ (2.21)</b>	<b>-2.20%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	3	1.32%	1.32%	-134	\$ 7.81	\$ 19.64	\$ 11.83	151.49%	1	1
2	2	25 to 50 kWh	2	0.88%	2.20%	38	\$ 8.04	\$ 19.36	\$ 11.32	140.75%	2	2
3	3	50 to 75 kWh	0	0.00%	2.20%	0	\$ -	\$ -	\$ -	0.00%	3	3
4	4	75 to 100 kWh	2	0.88%	3.08%	90	\$ 15.69	\$ 22.81	\$ 7.12	45.34%	4	4
5	5	100 to 125 kWh	9	3.97%	7.05%	112	\$ 19.79	\$ 23.22	\$ 3.43	17.31%	5	5
6	6	125 to 150 kWh	5	2.20%	9.25%	136	\$ 22.85	\$ 24.23	\$ 1.38	6.04%	6	6
7	7	150 to 200 kWh	8	3.52%	12.78%	177	\$ 30.05	\$ 30.24	\$ 0.19	0.61%	7	7
8	8	200 to 250 kWh	4	1.76%	14.54%	215	\$ 36.02	\$ 35.65	\$ (0.37)	-1.03%	8	8
9	9	250 to 300 kWh	6	2.64%	17.18%	273	\$ 45.50	\$ 43.22	\$ (2.28)	-5.02%	9	9
10	10	300 to 350 kWh	9	3.97%	21.15%	321	\$ 54.64	\$ 51.46	\$ (3.18)	-5.82%	10	10
11	11	350 to 400 kWh	8	3.52%	24.67%	367	\$ 61.15	\$ 56.44	\$ (4.71)	-7.70%	11	11
12	12	400 to 450 kWh	14	6.17%	30.84%	425	\$ 73.98	\$ 67.70	\$ (6.28)	-8.49%	12	12
13	13	450 to 500 kWh	10	4.41%	35.24%	475	\$ 75.31	\$ 71.17	\$ (4.14)	-5.49%	13	13
14	14	500 to 550 kWh	11	4.85%	40.09%	525	\$ 90.66	\$ 83.12	\$ (7.54)	-8.31%	14	14
15	15	550 to 600 kWh	12	5.29%	45.37%	572	\$ 95.17	\$ 88.52	\$ (6.65)	-6.98%	15	15
16	16	600 to 650 kWh	14	6.17%	51.54%	629	\$ 121.63	\$ 115.13	\$ (6.50)	-5.34%	16	16
17	17	650 to 700 kWh	7	3.08%	54.63%	674	\$ 134.17	\$ 127.78	\$ (6.39)	-4.76%	17	17
18	18	700 to 800 kWh	17	7.49%	62.11%	751	\$ 140.99	\$ 134.70	\$ (6.29)	-4.46%	18	18
19	19	800 to 900 kWh	15	6.61%	68.72%	855	\$ 179.71	\$ 172.60	\$ (7.11)	-3.96%	19	19
20	20	900 to 1000 kWh	16	7.05%	75.77%	958	\$ 223.22	\$ 216.01	\$ (7.21)	-3.23%	20	20
21	21	1000 to 1500 kWh	46	20.26%	96.03%	1167	\$ 291.20	\$ 284.66	\$ (6.54)	-2.25%	21	21
22	22	1500 to 2000 kWh	8	3.52%	99.56%	1651	\$ 360.77	\$ 360.90	\$ 0.13	0.04%	22	22
23	23	2000 to 3000 kWh	1	0.44%	100.00%	2299	\$ 1,018.54	\$ 1,002.69	\$ (15.85)	-1.56%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>697</b>	<b>\$ 152.14</b>	<b>\$ 147.55</b>	<b>\$ (4.59)</b>	<b>-3.02%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	8	3.52%	3.52%	-84	\$ 7.46	\$ 19.55	\$ 12.09	161.86%	1	1
2	2	25 to 50 kWh	2	0.88%	4.41%	31	\$ 6.61	\$ 18.78	\$ 12.17	184.20%	2	2
3	3	50 to 75 kWh	2	0.88%	5.29%	71	\$ 21.25	\$ 28.15	\$ 6.90	32.45%	3	3
4	4	75 to 100 kWh	5	2.20%	7.49%	86	\$ 13.25	\$ 19.73	\$ 6.48	48.89%	4	4
5	5	100 to 125 kWh	6	2.64%	10.13%	107	\$ 14.68	\$ 20.61	\$ 5.93	40.42%	5	5
6	6	125 to 150 kWh	12	5.29%	15.42%	138	\$ 20.44	\$ 23.79	\$ 3.35	16.39%	6	6
7	7	150 to 200 kWh	13	5.73%	21.15%	181	\$ 25.55	\$ 26.60	\$ 1.05	4.10%	7	7
8	8	200 to 250 kWh	21	9.25%	30.40%	225	\$ 33.23	\$ 33.54	\$ 0.31	0.92%	8	8
9	9	250 to 300 kWh	17	7.49%	37.89%	273	\$ 39.19	\$ 38.00	\$ (1.19)	-3.05%	9	9
10	10	300 to 350 kWh	33	14.54%	52.42%	325	\$ 49.87	\$ 47.77	\$ (2.10)	-4.21%	10	10
11	11	350 to 400 kWh	17	7.49%	59.91%	378	\$ 54.98	\$ 52.87	\$ (2.11)	-3.83%	11	11
12	12	400 to 450 kWh	27	11.89%	71.81%	420	\$ 65.65	\$ 62.11	\$ (3.54)	-5.39%	12	12
13	13	450 to 500 kWh	11	4.85%	76.65%	468	\$ 73.56	\$ 70.09	\$ (3.47)	-4.71%	13	13
14	14	500 to 550 kWh	9	3.97%	80.62%	527	\$ 86.44	\$ 82.96	\$ (3.48)	-4.02%	14	14
15	15	550 to 600 kWh	14	6.17%	86.78%	574	\$ 101.56	\$ 97.88	\$ (3.68)	-3.62%	15	15
16	16	600 to 650 kWh	4	1.76%	88.55%	629	\$ 111.21	\$ 108.29	\$ (2.92)	-2.63%	16	16
17	17	650 to 700 kWh	4	1.76%	90.31%	680	\$ 123.11	\$ 120.37	\$ (2.74)	-2.23%	17	17
18	18	700 to 800 kWh	6	2.64%	92.95%	746	\$ 139.66	\$ 137.43	\$ (2.23)	-1.60%	18	18
19	19	800 to 900 kWh	5	2.20%	95.15%	837	\$ 162.34	\$ 160.75	\$ (1.59)	-0.98%	19	19
20	20	900 to 1000 kWh	5	2.20%	97.36%	936	\$ 147.70	\$ 146.95	\$ (0.75)	-0.51%	20	20
21	21	1000 to 1500 kWh	5	2.20%	99.56%	1163	\$ 200.26	\$ 203.75	\$ 3.49	1.74%	21	21
22	22	1500 to 2000 kWh	1	0.44%	100.00%	1626	\$ 596.28	\$ 590.42	\$ (5.86)	-0.98%	22	22
23	23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>227</b>	<b>100.00%</b>		<b>381</b>	<b>\$ 63.86</b>	<b>\$ 63.35</b>	<b>\$ (0.51)</b>	<b>-0.79%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	1.37%	1.37%	-120	\$ 12.69	\$ 23.51	\$ 10.82	85.25%	1
2	25 to 50 kWh	0	0.00%	1.37%	0	\$ -	\$ -	\$ -	0.00%	2
3	50 to 75 kWh	1	0.46%	1.83%	60	\$ 11.81	\$ 22.21	\$ 10.40	87.99%	3
4	75 to 100 kWh	1	0.46%	2.28%	88	\$ 13.78	\$ 21.45	\$ 7.67	55.64%	4
5	100 to 125 kWh	2	0.91%	3.20%	111	\$ 17.32	\$ 21.09	\$ 3.77	21.77%	5
6	125 to 150 kWh	2	0.91%	4.11%	145	\$ 22.13	\$ 23.96	\$ 1.83	8.27%	6
7	150 to 200 kWh	3	1.37%	5.48%	187	\$ 39.03	\$ 40.57	\$ 1.54	3.94%	7
8	200 to 250 kWh	5	2.28%	7.76%	213	\$ 32.16	\$ 31.79	\$ (0.37)	-1.15%	8
9	250 to 300 kWh	9	4.11%	11.87%	277	\$ 42.48	\$ 40.62	\$ (1.86)	-4.38%	9
10	300 to 350 kWh	9	4.11%	15.98%	331	\$ 50.70	\$ 47.73	\$ (2.97)	-5.87%	10
11	350 to 400 kWh	13	5.94%	21.92%	378	\$ 56.70	\$ 54.69	\$ (2.01)	-3.55%	11
12	400 to 450 kWh	13	5.94%	27.86%	421	\$ 65.26	\$ 62.08	\$ (3.18)	-4.88%	12
13	450 to 500 kWh	7	3.20%	31.05%	472	\$ 62.08	\$ 59.05	\$ (3.03)	-4.89%	13
14	500 to 550 kWh	12	5.48%	36.53%	527	\$ 85.47	\$ 79.02	\$ (6.45)	-7.54%	14
15	550 to 600 kWh	15	6.85%	43.38%	577	\$ 95.74	\$ 88.84	\$ (6.90)	-7.20%	15
16	600 to 650 kWh	16	7.31%	50.69%	627	\$ 101.18	\$ 95.23	\$ (5.95)	-5.88%	16
17	650 to 700 kWh	18	8.22%	58.90%	673	\$ 118.08	\$ 109.55	\$ (8.53)	-7.22%	17
18	700 to 800 kWh	23	10.50%	69.41%	757	\$ 131.40	\$ 122.81	\$ (8.59)	-6.54%	18
19	800 to 900 kWh	23	10.50%	79.91%	841	\$ 153.83	\$ 145.24	\$ (8.59)	-5.59%	19
20	900 to 1000 kWh	13	5.94%	85.84%	953	\$ 167.92	\$ 160.86	\$ (7.06)	-4.20%	20
21	1000 to 1500 kWh	29	13.24%	99.09%	1179	\$ 250.67	\$ 240.97	\$ (9.70)	-3.87%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1686	\$ 396.26	\$ 392.16	\$ (4.10)	-1.03%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>662</b>	<b>\$ 120.05</b>	<b>\$ 114.23</b>	<b>\$ (5.82)</b>	<b>-4.85%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	1.83%	1.83%	-164	\$ 5.73	\$ 18.84	\$ 13.11	228.82%	1	1
2	2	25 to 50 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	3	3
4	4	75 to 100 kWh	0	0.00%	1.83%	0	\$ -	\$ -	\$ -	0.00%	4	4
5	5	100 to 125 kWh	1	0.46%	2.28%	116	\$ 19.37	\$ 20.93	\$ 1.56	8.06%	5	5
6	6	125 to 150 kWh	2	0.91%	3.20%	134	\$ 22.49	\$ 25.43	\$ 2.94	13.08%	6	6
7	7	150 to 200 kWh	6	2.74%	5.94%	169	\$ 28.23	\$ 28.92	\$ 0.69	2.43%	7	7
8	8	200 to 250 kWh	6	2.74%	8.68%	239	\$ 38.07	\$ 39.18	\$ 1.11	2.93%	8	8
9	9	250 to 300 kWh	7	3.20%	11.87%	276	\$ 46.55	\$ 44.40	\$ (2.15)	-4.63%	9	9
10	10	300 to 350 kWh	7	3.20%	15.07%	320	\$ 53.43	\$ 50.01	\$ (3.42)	-6.40%	10	10
11	11	350 to 400 kWh	8	3.65%	18.72%	373	\$ 62.78	\$ 58.02	\$ (4.76)	-7.58%	11	11
12	12	400 to 450 kWh	7	3.20%	21.92%	424	\$ 70.71	\$ 64.79	\$ (5.92)	-8.38%	12	12
13	13	450 to 500 kWh	9	4.11%	26.03%	478	\$ 79.70	\$ 72.29	\$ (7.41)	-9.30%	13	13
14	14	500 to 550 kWh	13	5.94%	31.96%	528	\$ 80.16	\$ 74.85	\$ (5.31)	-6.62%	14	14
15	15	550 to 600 kWh	8	3.65%	35.62%	578	\$ 96.47	\$ 86.70	\$ (9.77)	-10.12%	15	15
16	16	600 to 650 kWh	6	2.74%	38.36%	621	\$ 121.13	\$ 110.67	\$ (10.46)	-8.64%	16	16
17	17	650 to 700 kWh	9	4.11%	42.47%	678	\$ 121.39	\$ 111.32	\$ (10.07)	-8.30%	17	17
18	18	700 to 800 kWh	23	10.50%	52.97%	756	\$ 140.49	\$ 130.07	\$ (10.42)	-7.42%	18	18
19	19	800 to 900 kWh	21	9.59%	62.56%	854	\$ 168.07	\$ 158.22	\$ (9.85)	-5.86%	19	19
20	20	900 to 1000 kWh	13	5.94%	68.49%	965	\$ 198.08	\$ 188.31	\$ (9.77)	-4.93%	20	20
21	21	1000 to 1500 kWh	56	25.57%	94.06%	1213	\$ 262.60	\$ 254.87	\$ (7.73)	-2.94%	21	21
22	22	1500 to 2000 kWh	9	4.11%	98.17%	1622	\$ 414.04	\$ 406.89	\$ (7.15)	-1.73%	22	22
23	23	2000 to 3000 kWh	4	1.83%	100.00%	2405	\$ 714.53	\$ 710.95	\$ (3.58)	-0.50%	23	23
24	24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24	24
25		<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>812</b>	<b>\$ 169.67</b>	<b>\$ 162.82</b>	<b>\$ (6.85)</b>	<b>-4.04%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Desert Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1	0.46%	0.46%	-243	\$ 25.05	\$ 32.70	\$ 7.65	30.54%	1
2	25 to 50 kWh	1	0.46%	0.91%	31	\$ 22.39	\$ 29.14	\$ 6.75	30.15%	2
3	50 to 75 kWh	4	1.83%	2.74%	62	\$ 8.35	\$ 18.92	\$ 10.57	126.64%	3
4	75 to 100 kWh	1	0.46%	3.20%	100	\$ 16.67	\$ 24.69	\$ 8.02	48.14%	4
5	100 to 125 kWh	3	1.37%	4.57%	112	\$ 27.11	\$ 30.90	\$ 3.79	13.96%	5
6	125 to 150 kWh	5	2.28%	6.85%	139	\$ 22.63	\$ 25.98	\$ 3.35	14.79%	6
7	150 to 200 kWh	4	1.83%	8.68%	173	\$ 24.39	\$ 25.84	\$ 1.45	5.95%	7
8	200 to 250 kWh	7	3.20%	11.87%	231	\$ 32.53	\$ 31.97	\$ (0.56)	-1.72%	8
9	250 to 300 kWh	16	7.31%	19.18%	276	\$ 34.86	\$ 35.54	\$ 0.68	1.95%	9
10	300 to 350 kWh	9	4.11%	23.29%	324	\$ 45.60	\$ 43.13	\$ (2.47)	-5.42%	10
11	350 to 400 kWh	18	8.22%	31.51%	364	\$ 52.97	\$ 49.64	\$ (3.33)	-6.29%	11
12	400 to 450 kWh	14	6.39%	37.90%	418	\$ 59.15	\$ 54.98	\$ (4.17)	-7.05%	12
13	450 to 500 kWh	15	6.85%	44.75%	476	\$ 63.17	\$ 58.85	\$ (4.32)	-6.84%	13
14	500 to 550 kWh	10	4.57%	49.32%	522	\$ 73.97	\$ 67.82	\$ (6.15)	-8.32%	14
15	550 to 600 kWh	23	10.50%	59.82%	577	\$ 78.41	\$ 71.86	\$ (6.55)	-8.35%	15
16	600 to 650 kWh	21	9.59%	69.41%	630	\$ 90.43	\$ 82.21	\$ (8.22)	-9.09%	16
17	650 to 700 kWh	11	5.02%	74.43%	677	\$ 105.40	\$ 96.41	\$ (8.99)	-8.53%	17
18	700 to 800 kWh	21	9.59%	84.02%	753	\$ 117.19	\$ 107.62	\$ (9.57)	-8.16%	18
19	800 to 900 kWh	10	4.57%	88.58%	841	\$ 117.47	\$ 109.68	\$ (7.79)	-6.63%	19
20	900 to 1000 kWh	8	3.65%	92.24%	938	\$ 173.07	\$ 160.25	\$ (12.82)	-7.40%	20
21	1000 to 1500 kWh	15	6.85%	99.09%	1137	\$ 199.81	\$ 190.85	\$ (8.96)	-4.48%	21
22	1500 to 2000 kWh	2	0.91%	100.00%	1533	\$ 297.09	\$ 290.63	\$ (6.46)	-2.17%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$ -	\$ -	\$ -	0.00%	24
25	<b>TOTAL</b>	<b>219</b>	<b>100.00%</b>		<b>554</b>	<b>\$ 84.60</b>	<b>\$ 79.52</b>	<b>\$ (5.08)</b>	<b>-6.00%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Annual, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	16098	5.66%	5.66%	-129	\$ 20.53	\$ 42.77	\$ 22.24	108.35%	1	1
2	2	25 to 50 kWh	4164	1.46%	7.12%	38	\$ 21.60	\$ 43.27	\$ 21.67	100.30%	2	2
3	3	50 to 75 kWh	4327	1.52%	8.64%	62	\$ 25.65	\$ 44.47	\$ 18.82	73.40%	3	3
4	4	75 to 100 kWh	4840	1.70%	10.35%	88	\$ 29.40	\$ 44.92	\$ 15.52	52.76%	4	4
5	5	100 to 125 kWh	5436	1.91%	12.26%	113	\$ 33.69	\$ 45.67	\$ 11.98	35.53%	5	5
6	6	125 to 150 kWh	6211	2.18%	14.44%	138	\$ 38.12	\$ 46.62	\$ 8.50	22.30%	6	6
7	7	150 to 200 kWh	15655	5.50%	19.94%	176	\$ 45.89	\$ 50.75	\$ 4.86	10.60%	7	7
8	8	200 to 250 kWh	19572	6.88%	26.82%	226	\$ 57.05	\$ 58.64	\$ 1.59	2.78%	8	8
9	9	250 to 300 kWh	23024	8.09%	34.92%	275	\$ 69.35	\$ 68.54	\$ (0.81)	-1.16%	9	9
10	10	300 to 350 kWh	24746	8.70%	43.61%	325	\$ 82.94	\$ 80.22	\$ (2.72)	-3.28%	10	10
11	11	350 to 400 kWh	24714	8.69%	52.30%	375	\$ 98.22	\$ 94.07	\$ (4.15)	-4.23%	11	11
12	12	400 to 450 kWh	22846	8.03%	60.33%	425	\$ 115.23	\$ 110.16	\$ (5.07)	-4.41%	12	12
13	13	450 to 500 kWh	20201	7.10%	67.43%	474	\$ 134.33	\$ 128.72	\$ (5.61)	-4.18%	13	13
14	14	500 to 550 kWh	17473	6.14%	73.58%	524	\$ 153.87	\$ 148.03	\$ (5.84)	-3.79%	14	14
15	15	550 to 600 kWh	14603	5.13%	78.71%	575	\$ 174.38	\$ 168.45	\$ (5.93)	-3.40%	15	15
16	16	600 to 650 kWh	11679	4.11%	82.81%	624	\$ 194.89	\$ 188.93	\$ (5.96)	-3.06%	16	16
17	17	650 to 700 kWh	9348	3.29%	86.10%	674	\$ 215.22	\$ 209.37	\$ (5.85)	-2.72%	17	17
18	18	700 to 800 kWh	13733	4.83%	90.93%	747	\$ 245.21	\$ 239.43	\$ (5.78)	-2.36%	18	18
19	19	800 to 900 kWh	8728	3.07%	93.99%	846	\$ 285.98	\$ 280.38	\$ (5.60)	-1.96%	19	19
20	20	900 to 1000 kWh	5420	1.91%	95.90%	947	\$ 329.46	\$ 323.97	\$ (5.49)	-1.67%	20	20
21	21	1000 to 1500 kWh	8722	3.07%	98.97%	1172	\$ 429.45	\$ 424.28	\$ (5.17)	-1.21%	21	21
22	22	1500 to 2000 kWh	1542	0.54%	99.51%	1693	\$ 679.78	\$ 675.02	\$ (4.76)	-0.70%	22	22
23	23	2000 to 3000 kWh	796	0.28%	99.79%	2359	\$ 996.64	\$ 993.25	\$ (3.39)	-0.34%	23	23
24	24	> 3000 kWh	600	0.21%	100.00%	4464	\$ 2,078.16	\$ 2,083.82	\$ 5.66	0.27%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>428</b>	<b>\$ 134.84</b>	<b>\$ 134.45</b>	<b>\$ (0.39)</b>	<b>-0.29%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	14711	5.17%	5.17%	-101	\$ 14.20	\$ 39.03	\$ 24.83	174.78%	1	1
2	2	25 to 50 kWh	3705	1.30%	6.47%	38	\$ 16.95	\$ 39.65	\$ 22.70	134.01%	2	2
3	3	50 to 75 kWh	3817	1.34%	7.82%	63	\$ 21.82	\$ 40.55	\$ 18.73	85.88%	3	3
4	4	75 to 100 kWh	4284	1.51%	9.32%	88	\$ 27.07	\$ 41.38	\$ 14.31	52.89%	4	4
5	5	100 to 125 kWh	4932	1.73%	11.06%	113	\$ 32.14	\$ 42.16	\$ 10.02	31.17%	5	5
6	6	125 to 150 kWh	5502	1.93%	12.99%	138	\$ 38.05	\$ 44.65	\$ 6.60	17.35%	6	6
7	7	150 to 200 kWh	13721	4.82%	17.81%	176	\$ 47.40	\$ 50.99	\$ 3.59	7.56%	7	7
8	8	200 to 250 kWh	16563	5.82%	23.63%	226	\$ 60.26	\$ 60.87	\$ 0.61	1.00%	8	8
9	9	250 to 300 kWh	18859	6.63%	30.26%	276	\$ 73.27	\$ 71.46	\$ (1.81)	-2.47%	9	9
10	10	300 to 350 kWh	19878	6.99%	37.25%	325	\$ 87.40	\$ 83.25	\$ (4.15)	-4.74%	10	10
11	11	350 to 400 kWh	20591	7.24%	44.49%	375	\$ 103.18	\$ 97.24	\$ (5.94)	-5.76%	11	11
12	12	400 to 450 kWh	19809	6.96%	51.45%	425	\$ 121.82	\$ 114.79	\$ (7.03)	-5.77%	12	12
13	13	450 to 500 kWh	18517	6.51%	57.96%	475	\$ 142.23	\$ 134.72	\$ (7.51)	-5.28%	13	13
14	14	500 to 550 kWh	16982	5.97%	63.93%	525	\$ 164.09	\$ 156.24	\$ (7.85)	-4.78%	14	14
15	15	550 to 600 kWh	15072	5.30%	69.23%	574	\$ 186.09	\$ 178.02	\$ (8.07)	-4.34%	15	15
16	16	600 to 650 kWh	13436	4.72%	73.95%	624	\$ 208.32	\$ 200.15	\$ (8.17)	-3.92%	16	16
17	17	650 to 700 kWh	11493	4.04%	77.99%	674	\$ 230.83	\$ 222.61	\$ (8.22)	-3.56%	17	17
18	18	700 to 800 kWh	18088	6.36%	84.35%	747	\$ 263.67	\$ 255.44	\$ (8.23)	-3.12%	18	18
19	19	800 to 900 kWh	13144	4.62%	88.97%	847	\$ 308.62	\$ 300.49	\$ (8.13)	-2.63%	19	19
20	20	900 to 1000 kWh	9218	3.24%	92.21%	947	\$ 352.99	\$ 345.02	\$ (7.97)	-2.26%	20	20
21	21	1000 to 1500 kWh	17354	6.10%	98.31%	1175	\$ 461.83	\$ 454.23	\$ (7.60)	-1.65%	21	21
22	22	1500 to 2000 kWh	3030	1.07%	99.38%	1692	\$ 726.18	\$ 719.18	\$ (7.00)	-0.96%	22	22
23	23	2000 to 3000 kWh	1306	0.46%	99.83%	2356	\$ 1,082.83	\$ 1,076.63	\$ (6.20)	-0.57%	23	23
24	24	> 3000 kWh	466	0.16%	100.00%	5066	\$ 2,566.94	\$ 2,564.29	\$ (2.65)	-0.10%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>497</b>	<b>\$ 171.28</b>	<b>\$ 168.68</b>	<b>\$ (2.60)</b>	<b>-1.52%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	20080	7.06%	7.06%	-161	\$ 19.08	\$ 41.16	\$ 22.08	115.69%	1	1
2	2	25 to 50 kWh	4374	1.54%	8.60%	38	\$ 20.77	\$ 42.35	\$ 21.58	103.92%	2	2
3	3	50 to 75 kWh	4684	1.65%	10.24%	62	\$ 23.76	\$ 42.96	\$ 19.20	80.78%	3	3
4	4	75 to 100 kWh	5296	1.86%	12.11%	88	\$ 26.72	\$ 42.76	\$ 16.04	60.00%	4	4
5	5	100 to 125 kWh	6067	2.13%	14.24%	113	\$ 30.26	\$ 42.57	\$ 12.31	40.67%	5	5
6	6	125 to 150 kWh	7290	2.56%	16.80%	138	\$ 34.78	\$ 43.13	\$ 8.35	24.03%	6	6
7	7	150 to 200 kWh	18939	6.66%	23.46%	176	\$ 42.17	\$ 46.55	\$ 4.38	10.37%	7	7
8	8	200 to 250 kWh	24083	8.47%	31.93%	226	\$ 52.18	\$ 53.72	\$ 1.54	2.94%	8	8
9	9	250 to 300 kWh	27219	9.57%	41.49%	275	\$ 63.29	\$ 62.63	\$ (0.66)	-1.04%	9	9
10	10	300 to 350 kWh	28143	9.89%	51.39%	325	\$ 74.90	\$ 72.47	\$ (2.43)	-3.25%	10	10
11	11	350 to 400 kWh	26112	9.18%	60.57%	374	\$ 88.19	\$ 84.50	\$ (3.69)	-4.19%	11	11
12	12	400 to 450 kWh	22534	7.92%	68.49%	424	\$ 104.79	\$ 100.54	\$ (4.25)	-4.06%	12	12
13	13	450 to 500 kWh	18819	6.62%	75.10%	474	\$ 122.69	\$ 118.36	\$ (4.33)	-3.53%	13	13
14	14	500 to 550 kWh	14938	5.25%	80.35%	524	\$ 141.70	\$ 137.36	\$ (4.34)	-3.06%	14	14
15	15	550 to 600 kWh	11804	4.15%	84.50%	574	\$ 160.23	\$ 156.01	\$ (4.22)	-2.63%	15	15
16	16	600 to 650 kWh	9172	3.22%	87.73%	624	\$ 178.71	\$ 174.68	\$ (4.03)	-2.25%	16	16
17	17	650 to 700 kWh	7167	2.52%	90.24%	674	\$ 196.97	\$ 193.08	\$ (3.89)	-1.97%	17	17
18	18	700 to 800 kWh	9883	3.47%	93.72%	746	\$ 224.99	\$ 221.09	\$ (3.90)	-1.73%	18	18
19	19	800 to 900 kWh	5961	2.10%	95.81%	846	\$ 260.95	\$ 257.44	\$ (3.51)	-1.34%	19	19
20	20	900 to 1000 kWh	3671	1.29%	97.10%	946	\$ 297.68	\$ 294.43	\$ (3.25)	-1.09%	20	20
21	21	1000 to 1500 kWh	5932	2.09%	99.19%	1175	\$ 393.23	\$ 390.03	\$ (3.20)	-0.81%	21	21
22	22	1500 to 2000 kWh	1150	0.40%	99.59%	1702	\$ 628.46	\$ 625.77	\$ (2.69)	-0.43%	22	22
23	23	2000 to 3000 kWh	604	0.21%	99.80%	2379	\$ 915.78	\$ 914.47	\$ (1.31)	-0.14%	23	23
24	24	> 3000 kWh	556	0.20%	100.00%	5589	\$ 2,498.74	\$ 2,508.55	\$ 9.81	0.39%	24	24
25	25	<b>TOTAL</b>	<b>284478</b>	<b>100.00%</b>		<b>378</b>	<b>\$ 108.80</b>	<b>\$ 110.00</b>	<b>\$ 1.20</b>	<b>1.10%</b>		

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Annual, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1323	1.94%	1.94%	-117	\$ 29.39	\$ 49.76	\$ 20.37	69.31%	1
2	25 to 50 kWh	304	0.45%	2.38%	37	\$ 27.38	\$ 48.02	\$ 20.64	75.36%	2
3	50 to 75 kWh	474	0.69%	3.08%	63	\$ 26.45	\$ 45.64	\$ 19.19	72.56%	3
4	75 to 100 kWh	892	1.31%	4.38%	89	\$ 28.98	\$ 44.09	\$ 15.11	52.13%	4
5	100 to 125 kWh	1501	2.20%	6.58%	113	\$ 30.86	\$ 42.01	\$ 11.15	36.15%	5
6	125 to 150 kWh	2223	3.26%	9.84%	138	\$ 35.42	\$ 42.88	\$ 7.46	21.07%	6
7	150 to 200 kWh	6345	9.30%	19.14%	176	\$ 44.52	\$ 48.29	\$ 3.77	8.45%	7
8	200 to 250 kWh	7975	11.68%	30.82%	225	\$ 56.37	\$ 57.13	\$ 0.76	1.35%	8
9	250 to 300 kWh	8026	11.76%	42.58%	275	\$ 68.99	\$ 67.55	\$ (1.44)	-2.09%	9
10	300 to 350 kWh	7249	10.62%	53.20%	324	\$ 82.27	\$ 79.13	\$ (3.14)	-3.82%	10
11	350 to 400 kWh	5866	8.59%	61.79%	374	\$ 96.87	\$ 92.17	\$ (4.70)	-4.86%	11
12	400 to 450 kWh	4677	6.85%	68.65%	424	\$ 111.66	\$ 105.83	\$ (5.83)	-5.22%	12
13	450 to 500 kWh	3557	5.21%	73.86%	474	\$ 127.94	\$ 120.84	\$ (7.10)	-5.55%	13
14	500 to 550 kWh	2934	4.30%	78.16%	524	\$ 143.52	\$ 135.53	\$ (7.99)	-5.57%	14
15	550 to 600 kWh	2345	3.44%	81.59%	574	\$ 159.20	\$ 150.76	\$ (8.44)	-5.30%	15
16	600 to 650 kWh	1916	2.81%	84.40%	625	\$ 176.75	\$ 167.40	\$ (9.35)	-5.29%	16
17	650 to 700 kWh	1526	2.24%	86.64%	674	\$ 193.98	\$ 184.29	\$ (9.69)	-4.99%	17
18	700 to 800 kWh	2457	3.60%	90.24%	747	\$ 221.41	\$ 211.42	\$ (9.99)	-4.51%	18
19	800 to 900 kWh	1733	2.54%	92.77%	846	\$ 262.15	\$ 251.88	\$ (10.27)	-3.92%	19
20	900 to 1000 kWh	1313	1.92%	94.70%	947	\$ 302.59	\$ 292.37	\$ (10.22)	-3.38%	20
21	1000 to 1500 kWh	2717	3.98%	98.68%	1186	\$ 402.77	\$ 392.82	\$ (9.95)	-2.47%	21
22	1500 to 2000 kWh	542	0.79%	99.47%	1693	\$ 636.98	\$ 627.18	\$ (9.80)	-1.54%	22
23	2000 to 3000 kWh	217	0.32%	99.79%	2305	\$ 931.89	\$ 922.83	\$ (9.06)	-0.97%	23
24	> 3000 kWh	142	0.21%	100.00%	4220	\$ 1,883.62	\$ 1,883.10	\$ (0.52)	-0.03%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>420</b>	<b>\$ 122.66</b>	<b>\$ 120.30</b>	<b>\$ (2.36)</b>	<b>-1.93%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1905	2.79%	2.79%	-181	\$ 15.35	\$ 39.86	\$ 24.51	159.58%	1	1
2	2	25 to 50 kWh	313	0.46%	3.25%	38	\$ 19.76	\$ 41.34	\$ 21.58	109.16%	2	2
3	3	50 to 75 kWh	483	0.71%	3.96%	64	\$ 22.18	\$ 40.76	\$ 18.58	83.76%	3	3
4	4	75 to 100 kWh	881	1.29%	5.25%	89	\$ 25.95	\$ 39.85	\$ 13.90	53.53%	4	4
5	5	100 to 125 kWh	1513	2.22%	7.47%	114	\$ 31.59	\$ 40.62	\$ 9.03	28.59%	5	5
6	6	125 to 150 kWh	2066	3.03%	10.49%	138	\$ 37.53	\$ 42.81	\$ 5.28	14.09%	6	6
7	7	150 to 200 kWh	5627	8.24%	18.74%	176	\$ 47.51	\$ 49.74	\$ 2.23	4.68%	7	7
8	8	200 to 250 kWh	6593	9.66%	28.40%	225	\$ 60.56	\$ 60.09	\$ (0.47)	-0.79%	8	8
9	9	250 to 300 kWh	6909	10.12%	38.52%	275	\$ 74.23	\$ 71.44	\$ (2.79)	-3.77%	9	9
10	10	300 to 350 kWh	6530	9.57%	48.09%	325	\$ 88.48	\$ 83.79	\$ (4.69)	-5.30%	10	10
11	11	350 to 400 kWh	5832	8.55%	56.63%	374	\$ 105.01	\$ 98.87	\$ (6.14)	-5.85%	11	11
12	12	400 to 450 kWh	5000	7.33%	63.96%	424	\$ 123.97	\$ 117.03	\$ (6.94)	-5.60%	12	12
13	13	450 to 500 kWh	4194	6.15%	70.10%	474	\$ 145.22	\$ 137.79	\$ (7.43)	-5.12%	13	13
14	14	500 to 550 kWh	3332	4.88%	74.98%	524	\$ 165.99	\$ 158.41	\$ (7.58)	-4.57%	14	14
15	15	550 to 600 kWh	2646	3.88%	78.86%	574	\$ 189.03	\$ 181.27	\$ (7.76)	-4.10%	15	15
16	16	600 to 650 kWh	2236	3.28%	82.14%	624	\$ 211.32	\$ 203.35	\$ (7.97)	-3.77%	16	16
17	17	650 to 700 kWh	1834	2.69%	84.82%	673	\$ 232.04	\$ 224.30	\$ (7.74)	-3.34%	17	17
18	18	700 to 800 kWh	2833	4.15%	88.98%	747	\$ 265.41	\$ 257.70	\$ (7.71)	-2.91%	18	18
19	19	800 to 900 kWh	1965	2.88%	91.85%	849	\$ 311.44	\$ 303.83	\$ (7.61)	-2.44%	19	19
20	20	900 to 1000 kWh	1447	2.12%	93.97%	948	\$ 353.69	\$ 346.49	\$ (7.20)	-2.04%	20	20
21	21	1000 to 1500 kWh	3071	4.50%	98.47%	1186	\$ 468.63	\$ 461.63	\$ (7.00)	-1.49%	21	21
22	22	1500 to 2000 kWh	674	0.99%	99.46%	1697	\$ 739.88	\$ 733.27	\$ (6.61)	-0.89%	22	22
23	23	2000 to 3000 kWh	263	0.39%	99.85%	2342	\$ 1,086.85	\$ 1,081.03	\$ (5.82)	-0.54%	23	23
24	24	> 3000 kWh	107	0.16%	100.00%	4286	\$ 2,108.33	\$ 2,106.00	\$ (2.33)	-0.11%	24	24
25		<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>439</b>	<b>\$ 147.53</b>	<b>\$ 144.66</b>	<b>\$ (2.87)</b>	<b>-1.94%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**Non-CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	1237	1.81%	1.81%	-110	\$ 27.48	\$ 47.16	\$ 19.68	71.61%	1
2	25 to 50 kWh	362	0.53%	2.34%	39	\$ 23.07	\$ 44.26	\$ 21.19	91.86%	2
3	50 to 75 kWh	622	0.91%	3.25%	64	\$ 23.19	\$ 42.98	\$ 19.79	85.31%	3
4	75 to 100 kWh	1296	1.90%	5.15%	89	\$ 23.82	\$ 40.06	\$ 16.24	68.15%	4
5	100 to 125 kWh	2031	2.98%	8.13%	113	\$ 27.84	\$ 39.61	\$ 11.77	42.24%	5
6	125 to 150 kWh	2940	4.31%	12.44%	138	\$ 32.99	\$ 40.54	\$ 7.55	22.86%	6
7	150 to 200 kWh	7624	11.17%	23.61%	176	\$ 40.86	\$ 44.67	\$ 3.81	9.31%	7
8	200 to 250 kWh	8607	12.61%	36.22%	225	\$ 51.72	\$ 52.76	\$ 1.04	2.01%	8
9	250 to 300 kWh	7861	11.52%	47.73%	274	\$ 62.68	\$ 61.67	\$ (1.01)	-1.62%	9
10	300 to 350 kWh	6571	9.63%	57.36%	324	\$ 73.85	\$ 70.98	\$ (2.87)	-3.89%	10
11	350 to 400 kWh	5176	7.58%	64.94%	374	\$ 85.24	\$ 80.65	\$ (4.59)	-5.39%	11
12	400 to 450 kWh	4002	5.86%	70.81%	424	\$ 97.09	\$ 90.83	\$ (6.26)	-6.45%	12
13	450 to 500 kWh	3186	4.67%	75.47%	474	\$ 109.03	\$ 101.21	\$ (7.82)	-7.17%	13
14	500 to 550 kWh	2502	3.67%	79.14%	524	\$ 121.36	\$ 112.21	\$ (9.15)	-7.54%	14
15	550 to 600 kWh	2116	3.10%	82.24%	574	\$ 134.94	\$ 124.46	\$ (10.48)	-7.77%	15
16	600 to 650 kWh	1723	2.52%	84.76%	624	\$ 148.66	\$ 137.58	\$ (11.08)	-7.45%	16
17	650 to 700 kWh	1430	2.10%	86.86%	674	\$ 166.37	\$ 154.39	\$ (11.98)	-7.20%	17
18	700 to 800 kWh	2362	3.46%	90.32%	747	\$ 190.26	\$ 178.25	\$ (12.01)	-6.31%	18
19	800 to 900 kWh	1718	2.52%	92.84%	846	\$ 224.50	\$ 212.41	\$ (12.09)	-5.38%	19
20	900 to 1000 kWh	1229	1.80%	94.64%	947	\$ 261.20	\$ 249.29	\$ (11.91)	-4.56%	20
21	1000 to 1500 kWh	2727	4.00%	98.63%	1189	\$ 350.22	\$ 338.73	\$ (11.49)	-3.28%	21
22	1500 to 2000 kWh	569	0.83%	99.47%	1692	\$ 555.35	\$ 543.62	\$ (11.73)	-2.11%	22
23	2000 to 3000 kWh	229	0.34%	99.80%	2312	\$ 816.38	\$ 805.57	\$ (10.81)	-1.32%	23
24	> 3000 kWh	134	0.20%	100.00%	5381	\$ 2,312.02	\$ 2,310.89	\$ (1.13)	-0.05%	24
25	<b>TOTAL</b>	<b>68254</b>	<b>100.00%</b>		<b>407</b>	<b>\$ 104.91</b>	<b>\$ 102.90</b>	<b>\$ (2.01)</b>	<b>-1.91%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	574	0.77%	0.77%	-76	\$ 11.06	\$ 22.53	\$ 11.47	103.75%	1
2	25 to 50 kWh	181	0.24%	1.01%	39	\$ 11.72	\$ 23.07	\$ 11.35	96.92%	2
3	50 to 75 kWh	521	0.70%	1.71%	64	\$ 12.07	\$ 21.12	\$ 9.05	75.03%	3
4	75 to 100 kWh	1036	1.39%	3.09%	89	\$ 14.54	\$ 20.74	\$ 6.20	42.63%	4
5	100 to 125 kWh	1721	2.30%	5.39%	113	\$ 18.22	\$ 21.98	\$ 3.76	20.66%	5
6	125 to 150 kWh	2542	3.40%	8.79%	138	\$ 21.76	\$ 24.03	\$ 2.27	10.44%	6
7	150 to 200 kWh	6839	9.15%	17.94%	176	\$ 27.51	\$ 28.36	\$ 0.85	3.10%	7
8	200 to 250 kWh	8115	10.85%	28.79%	225	\$ 35.29	\$ 34.80	\$ (0.49)	-1.39%	8
9	250 to 300 kWh	8725	11.67%	40.46%	275	\$ 43.39	\$ 41.83	\$ (1.56)	-3.60%	9
10	300 to 350 kWh	8388	11.22%	51.67%	325	\$ 52.20	\$ 49.76	\$ (2.44)	-4.67%	10
11	350 to 400 kWh	7685	10.28%	61.95%	374	\$ 61.99	\$ 58.94	\$ (3.05)	-4.92%	11
12	400 to 450 kWh	6555	8.77%	70.72%	424	\$ 72.95	\$ 69.66	\$ (3.29)	-4.51%	12
13	450 to 500 kWh	5489	7.34%	78.06%	474	\$ 85.05	\$ 81.76	\$ (3.29)	-3.87%	13
14	500 to 550 kWh	4400	5.88%	83.94%	524	\$ 97.77	\$ 94.69	\$ (3.08)	-3.16%	14
15	550 to 600 kWh	3434	4.59%	88.53%	574	\$ 111.00	\$ 108.16	\$ (2.84)	-2.56%	15
16	600 to 650 kWh	2558	3.42%	91.95%	624	\$ 124.94	\$ 122.40	\$ (2.54)	-2.04%	16
17	650 to 700 kWh	1820	2.43%	94.39%	674	\$ 139.21	\$ 136.98	\$ (2.23)	-1.60%	17
18	700 to 800 kWh	2231	2.98%	97.37%	743	\$ 158.94	\$ 157.17	\$ (1.77)	-1.12%	18
19	800 to 900 kWh	962	1.29%	98.66%	843	\$ 188.46	\$ 187.34	\$ (1.12)	-0.59%	19
20	900 to 1000 kWh	428	0.57%	99.23%	945	\$ 223.97	\$ 223.23	\$ (0.74)	-0.33%	20
21	1000 to 1500 kWh	489	0.65%	99.88%	1157	\$ 300.81	\$ 301.23	\$ 0.42	0.14%	21
22	1500 to 2000 kWh	56	0.08%	99.96%	1700	\$ 521.10	\$ 523.19	\$ 2.09	0.40%	22
23	2000 to 3000 kWh	16	0.02%	99.98%	2406	\$ 865.58	\$ 868.91	\$ 3.33	0.39%	23
24	> 3000 kWh	15	0.02%	100.00%	4184	\$ 1,320.76	\$ 1,346.18	\$ 25.42	1.93%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>372</b>	<b>\$ 67.60</b>	<b>\$ 66.24</b>	<b>\$ (1.36)</b>	<b>-2.01%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	632	0.85%	0.85%	-108	\$ 7.46	\$ 20.33	\$ 12.87	172.32%	1
2	25 to 50 kWh	151	0.20%	1.05%	39	\$ 9.57	\$ 21.43	\$ 11.86	123.90%	2
3	50 to 75 kWh	446	0.60%	1.64%	64	\$ 12.27	\$ 20.89	\$ 8.62	70.27%	3
4	75 to 100 kWh	921	1.23%	2.88%	89	\$ 15.33	\$ 20.47	\$ 5.14	33.53%	4
5	100 to 125 kWh	1523	2.04%	4.91%	113	\$ 19.42	\$ 22.04	\$ 2.62	13.51%	5
6	125 to 150 kWh	2124	2.84%	7.75%	138	\$ 23.61	\$ 25.10	\$ 1.49	6.30%	6
7	150 to 200 kWh	5617	7.51%	15.26%	176	\$ 29.94	\$ 30.18	\$ 0.24	0.79%	7
8	200 to 250 kWh	6742	9.02%	24.28%	225	\$ 38.13	\$ 37.06	\$ (1.07)	-2.81%	8
9	250 to 300 kWh	7285	9.74%	34.02%	275	\$ 46.54	\$ 44.23	\$ (2.31)	-4.97%	9
10	300 to 350 kWh	7280	9.74%	43.76%	325	\$ 55.29	\$ 51.86	\$ (3.43)	-6.20%	10
11	350 to 400 kWh	6877	9.20%	52.95%	375	\$ 65.17	\$ 60.88	\$ (4.29)	-6.58%	11
12	400 to 450 kWh	6355	8.50%	61.45%	424	\$ 76.93	\$ 72.32	\$ (4.61)	-5.99%	12
13	450 to 500 kWh	5485	7.34%	68.79%	475	\$ 90.45	\$ 85.91	\$ (4.54)	-5.02%	13
14	500 to 550 kWh	4810	6.43%	75.22%	524	\$ 104.93	\$ 100.55	\$ (4.38)	-4.18%	14
15	550 to 600 kWh	3887	5.20%	80.42%	574	\$ 119.13	\$ 115.05	\$ (4.08)	-3.42%	15
16	600 to 650 kWh	3238	4.33%	84.75%	624	\$ 133.46	\$ 129.71	\$ (3.75)	-2.81%	16
17	650 to 700 kWh	2719	3.64%	88.38%	674	\$ 147.71	\$ 144.33	\$ (3.38)	-2.29%	17
18	700 to 800 kWh	3892	5.21%	93.59%	746	\$ 170.15	\$ 167.23	\$ (2.92)	-1.71%	18
19	800 to 900 kWh	2360	3.16%	96.74%	845	\$ 200.48	\$ 198.26	\$ (2.22)	-1.11%	19
20	900 to 1000 kWh	1149	1.54%	98.28%	944	\$ 230.64	\$ 229.23	\$ (1.41)	-0.61%	20
21	1000 to 1500 kWh	1097	1.47%	99.75%	1148	\$ 312.92	\$ 312.21	\$ (0.71)	-0.23%	21
22	1500 to 2000 kWh	142	0.19%	99.94%	1686	\$ 557.99	\$ 558.73	\$ 0.74	0.13%	22
23	2000 to 3000 kWh	40	0.05%	99.99%	2330	\$ 804.49	\$ 809.76	\$ 5.27	0.66%	23
24	> 3000 kWh	8	0.01%	100.00%	3782	\$ 1,668.27	\$ 1,673.42	\$ 5.15	0.31%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>421</b>	<b>\$ 85.26</b>	<b>\$ 82.81</b>	<b>\$ (2.45)</b>	<b>-2.86%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	702	0.94%	0.94%	-75	\$ 9.88	\$ 21.46	\$ 11.58	117.18%	1
2	25 to 50 kWh	298	0.40%	1.34%	39	\$ 9.11	\$ 20.92	\$ 11.81	129.58%	2
3	50 to 75 kWh	774	1.04%	2.37%	64	\$ 11.03	\$ 20.58	\$ 9.55	86.62%	3
4	75 to 100 kWh	1547	2.07%	4.44%	89	\$ 13.36	\$ 20.02	\$ 6.66	49.89%	4
5	100 to 125 kWh	2420	3.24%	7.68%	113	\$ 16.62	\$ 20.48	\$ 3.86	23.23%	5
6	125 to 150 kWh	3422	4.58%	12.25%	138	\$ 19.90	\$ 22.15	\$ 2.25	11.30%	6
7	150 to 200 kWh	8235	11.01%	23.27%	176	\$ 25.24	\$ 26.17	\$ 0.93	3.70%	7
8	200 to 250 kWh	9479	12.68%	35.94%	225	\$ 32.31	\$ 32.09	\$ (0.22)	-0.65%	8
9	250 to 300 kWh	9495	12.70%	48.64%	275	\$ 39.35	\$ 38.13	\$ (1.22)	-3.11%	9
10	300 to 350 kWh	8550	11.43%	60.07%	325	\$ 47.06	\$ 44.92	\$ (2.14)	-4.55%	10
11	350 to 400 kWh	7383	9.87%	69.95%	374	\$ 55.82	\$ 53.10	\$ (2.72)	-4.87%	11
12	400 to 450 kWh	5778	7.73%	77.67%	424	\$ 66.51	\$ 63.68	\$ (2.83)	-4.26%	12
13	450 to 500 kWh	4560	6.10%	83.77%	473	\$ 78.38	\$ 75.76	\$ (2.62)	-3.34%	13
14	500 to 550 kWh	3523	4.71%	88.48%	524	\$ 90.66	\$ 88.35	\$ (2.31)	-2.55%	14
15	550 to 600 kWh	2501	3.34%	91.83%	573	\$ 103.13	\$ 101.17	\$ (1.96)	-1.90%	15
16	600 to 650 kWh	1857	2.48%	94.31%	624	\$ 115.66	\$ 114.08	\$ (1.58)	-1.37%	16
17	650 to 700 kWh	1311	1.75%	96.06%	674	\$ 128.98	\$ 127.66	\$ (1.32)	-1.02%	17
18	700 to 800 kWh	1543	2.06%	98.13%	744	\$ 147.44	\$ 146.58	\$ (0.86)	-0.58%	18
19	800 to 900 kWh	696	0.93%	99.06%	841	\$ 174.78	\$ 174.47	\$ (0.31)	-0.18%	19
20	900 to 1000 kWh	279	0.37%	99.43%	944	\$ 204.08	\$ 204.44	\$ 0.36	0.18%	20
21	1000 to 1500 kWh	370	0.50%	99.92%	1158	\$ 271.52	\$ 273.11	\$ 1.59	0.59%	21
22	1500 to 2000 kWh	28	0.04%	99.96%	1696	\$ 483.74	\$ 486.57	\$ 2.83	0.59%	22
23	2000 to 3000 kWh	14	0.02%	99.98%	2304	\$ 787.54	\$ 790.77	\$ 3.23	0.41%	23
24	> 3000 kWh	15	0.02%	100.00%	6252	\$ 1,879.19	\$ 1,924.41	\$ 45.22	2.41%	24
25	<b>TOTAL</b>	<b>74780</b>	<b>100.00%</b>		<b>336</b>	<b>\$ 54.98</b>	<b>\$ 54.39</b>	<b>\$ (0.59)</b>	<b>-1.07%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	88	0.21%	0.21%	-990	\$ 9.26	\$ 21.70	\$ 12.44	134.33%	1	1
2	2	25 to 50 kWh	64	0.15%	0.36%	40	\$ 9.47	\$ 20.36	\$ 10.89	115.07%	2	2
3	3	50 to 75 kWh	156	0.37%	0.73%	65	\$ 10.92	\$ 20.05	\$ 9.13	83.59%	3	3
4	4	75 to 100 kWh	464	1.10%	1.83%	89	\$ 14.19	\$ 20.24	\$ 6.05	42.62%	4	4
5	5	100 to 125 kWh	845	2.00%	3.83%	114	\$ 17.85	\$ 21.46	\$ 3.61	20.25%	5	5
6	6	125 to 150 kWh	1322	3.13%	6.96%	138	\$ 21.70	\$ 23.90	\$ 2.20	10.14%	6	6
7	7	150 to 200 kWh	4193	9.93%	16.89%	177	\$ 27.73	\$ 28.46	\$ 0.73	2.65%	7	7
8	8	200 to 250 kWh	5586	13.23%	30.12%	226	\$ 35.35	\$ 34.79	\$ (0.56)	-1.59%	8	8
9	9	250 to 300 kWh	5688	13.47%	43.59%	275	\$ 43.39	\$ 41.73	\$ (1.66)	-3.82%	9	9
10	10	300 to 350 kWh	5310	12.58%	56.17%	325	\$ 52.12	\$ 49.58	\$ (2.54)	-4.86%	10	10
11	11	350 to 400 kWh	4404	10.43%	66.60%	374	\$ 61.43	\$ 58.17	\$ (3.26)	-5.30%	11	11
12	12	400 to 450 kWh	3560	8.43%	75.03%	424	\$ 71.36	\$ 67.56	\$ (3.80)	-5.33%	12	12
13	13	450 to 500 kWh	2830	6.70%	81.74%	474	\$ 81.58	\$ 77.28	\$ (4.30)	-5.27%	13	13
14	14	500 to 550 kWh	2032	4.81%	86.55%	524	\$ 92.52	\$ 87.87	\$ (4.65)	-5.03%	14	14
15	15	550 to 600 kWh	1502	3.56%	90.11%	574	\$ 102.65	\$ 97.61	\$ (5.04)	-4.91%	15	15
16	16	600 to 650 kWh	1128	2.67%	92.78%	624	\$ 113.46	\$ 108.19	\$ (5.27)	-4.64%	16	16
17	17	650 to 700 kWh	786	1.86%	94.64%	673	\$ 125.49	\$ 120.13	\$ (5.36)	-4.27%	17	17
18	18	700 to 800 kWh	1014	2.40%	97.04%	745	\$ 142.63	\$ 137.42	\$ (5.21)	-3.66%	18	18
19	19	800 to 900 kWh	571	1.35%	98.39%	845	\$ 168.78	\$ 164.08	\$ (4.70)	-2.79%	19	19
20	20	900 to 1000 kWh	306	0.73%	99.12%	941	\$ 192.20	\$ 188.31	\$ (3.89)	-2.02%	20	20
21	21	1000 to 1500 kWh	331	0.78%	99.90%	1145	\$ 263.71	\$ 260.41	\$ (3.30)	-1.25%	21	21
22	22	1500 to 2000 kWh	32	0.08%	99.98%	1685	\$ 448.36	\$ 447.70	\$ (0.66)	-0.15%	22	22
23	23	2000 to 3000 kWh	6	0.01%	99.99%	2555	\$ 787.60	\$ 791.28	\$ 3.68	0.47%	23	23
24	24	> 3000 kWh	4	0.01%	100.00%	4260	\$ 1,341.41	\$ 1,369.48	\$ 28.07	2.09%	24	24
25		<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>360</b>	<b>\$ 62.21</b>	<b>\$ 60.12</b>	<b>\$ (2.09)</b>	<b>-3.36%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	111	0.26%	0.26%	-95	\$ 7.74	\$ 20.74	\$ 13.00	168.03%	1
2	25 to 50 kWh	49	0.12%	0.38%	42	\$ 8.53	\$ 19.46	\$ 10.93	128.19%	2
3	50 to 75 kWh	174	0.41%	0.79%	65	\$ 11.90	\$ 20.31	\$ 8.41	70.76%	3
4	75 to 100 kWh	455	1.08%	1.87%	89	\$ 15.37	\$ 20.19	\$ 4.82	31.39%	4
5	100 to 125 kWh	852	2.02%	3.89%	113	\$ 19.35	\$ 21.85	\$ 2.50	12.93%	5
6	125 to 150 kWh	1257	2.98%	6.86%	139	\$ 23.69	\$ 25.08	\$ 1.39	5.84%	6
7	150 to 200 kWh	3619	8.57%	15.44%	177	\$ 30.28	\$ 30.49	\$ 0.21	0.71%	7
8	200 to 250 kWh	4547	10.77%	26.20%	225	\$ 38.38	\$ 37.25	\$ (1.13)	-2.94%	8
9	250 to 300 kWh	4697	11.13%	37.33%	275	\$ 46.91	\$ 44.54	\$ (2.37)	-5.05%	9
10	300 to 350 kWh	4534	10.74%	48.07%	325	\$ 55.78	\$ 52.33	\$ (3.45)	-6.19%	10
11	350 to 400 kWh	4272	10.12%	58.19%	374	\$ 66.63	\$ 62.44	\$ (4.19)	-6.29%	11
12	400 to 450 kWh	3833	9.08%	67.26%	424	\$ 78.56	\$ 74.22	\$ (4.34)	-5.51%	12
13	450 to 500 kWh	3044	7.21%	74.47%	474	\$ 92.25	\$ 87.97	\$ (4.28)	-4.63%	13
14	500 to 550 kWh	2518	5.96%	80.44%	524	\$ 106.32	\$ 102.26	\$ (4.06)	-3.82%	14
15	550 to 600 kWh	2058	4.87%	85.31%	574	\$ 121.23	\$ 117.43	\$ (3.80)	-3.14%	15
16	600 to 650 kWh	1572	3.72%	89.03%	624	\$ 135.42	\$ 132.00	\$ (3.42)	-2.52%	16
17	650 to 700 kWh	1161	2.75%	91.78%	674	\$ 149.60	\$ 146.55	\$ (3.05)	-2.04%	17
18	700 to 800 kWh	1652	3.91%	95.70%	745	\$ 171.09	\$ 168.58	\$ (2.51)	-1.47%	18
19	800 to 900 kWh	943	2.23%	97.93%	845	\$ 201.82	\$ 200.02	\$ (1.80)	-0.89%	19
20	900 to 1000 kWh	452	1.07%	99.00%	945	\$ 232.80	\$ 231.66	\$ (1.14)	-0.49%	20
21	1000 to 1500 kWh	370	0.88%	99.88%	1132	\$ 302.05	\$ 302.02	\$ (0.03)	-0.01%	21
22	1500 to 2000 kWh	39	0.09%	99.97%	1673	\$ 524.13	\$ 526.87	\$ 2.74	0.52%	22
23	2000 to 3000 kWh	11	0.03%	100.00%	2219	\$ 785.43	\$ 790.72	\$ 5.29	0.67%	23
24	> 3000 kWh	2	0.01%	100.00%	4382	\$ 1,400.99	\$ 1,434.13	\$ 33.14	2.37%	24
25	<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>394</b>	<b>\$ 78.30</b>	<b>\$ 75.88</b>	<b>\$ (2.42)</b>	<b>-3.09%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Inland Customers**  
**CARE, Winter, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	96	0.23%	0.23%	-1517	\$ 7.06	\$ 19.27	\$ 12.21	173.10%	1	1
2	2	25 to 50 kWh	90	0.21%	0.44%	40	\$ 8.04	\$ 20.06	\$ 12.02	149.40%	2	2
3	3	50 to 75 kWh	287	0.68%	1.12%	65	\$ 9.83	\$ 19.73	\$ 9.90	100.66%	3	3
4	4	75 to 100 kWh	717	1.70%	2.82%	89	\$ 13.04	\$ 19.79	\$ 6.75	51.78%	4	4
5	5	100 to 125 kWh	1198	2.84%	5.66%	114	\$ 16.57	\$ 20.54	\$ 3.97	23.97%	5	5
6	6	125 to 150 kWh	1844	4.37%	10.02%	138	\$ 19.91	\$ 22.12	\$ 2.21	11.13%	6	6
7	7	150 to 200 kWh	5311	12.58%	22.60%	177	\$ 25.39	\$ 26.34	\$ 0.95	3.74%	7	7
8	8	200 to 250 kWh	6170	14.61%	37.21%	225	\$ 32.24	\$ 32.01	\$ (0.23)	-0.74%	8	8
9	9	250 to 300 kWh	6057	14.35%	51.56%	275	\$ 39.29	\$ 37.97	\$ (1.32)	-3.38%	9	9
10	10	300 to 350 kWh	4987	11.81%	63.37%	324	\$ 46.40	\$ 44.01	\$ (2.39)	-5.15%	10	10
11	11	350 to 400 kWh	3936	9.32%	72.69%	374	\$ 53.44	\$ 50.00	\$ (3.44)	-6.44%	11	11
12	12	400 to 450 kWh	2947	6.98%	79.67%	424	\$ 60.83	\$ 56.38	\$ (4.45)	-7.33%	12	12
13	13	450 to 500 kWh	2138	5.06%	84.74%	474	\$ 68.16	\$ 62.80	\$ (5.36)	-7.86%	13	13
14	14	500 to 550 kWh	1581	3.74%	88.48%	524	\$ 76.12	\$ 69.90	\$ (6.22)	-8.16%	14	14
15	15	550 to 600 kWh	1132	2.68%	91.16%	573	\$ 84.43	\$ 77.63	\$ (6.80)	-8.06%	15	15
16	16	600 to 650 kWh	866	2.05%	93.21%	623	\$ 93.81	\$ 86.55	\$ (7.26)	-7.74%	16	16
17	17	650 to 700 kWh	615	1.46%	94.67%	674	\$ 104.70	\$ 97.36	\$ (7.34)	-7.02%	17	17
18	18	700 to 800 kWh	886	2.10%	96.77%	744	\$ 121.32	\$ 114.04	\$ (7.28)	-6.00%	18	18
19	19	800 to 900 kWh	535	1.27%	98.04%	847	\$ 148.09	\$ 141.20	\$ (6.89)	-4.65%	19	19
20	20	900 to 1000 kWh	355	0.84%	98.88%	946	\$ 171.47	\$ 165.32	\$ (6.15)	-3.59%	20	20
21	21	1000 to 1500 kWh	428	1.01%	99.89%	1160	\$ 228.45	\$ 223.64	\$ (4.81)	-2.11%	21	21
22	22	1500 to 2000 kWh	35	0.08%	99.97%	1650	\$ 372.23	\$ 369.41	\$ (2.82)	-0.76%	22	22
23	23	2000 to 3000 kWh	6	0.01%	99.99%	2565	\$ 729.07	\$ 729.12	\$ 0.05	0.01%	23	23
24	24	> 3000 kWh	5	0.01%	100.00%	5495	\$ 1,631.80	\$ 1,665.81	\$ 34.01	2.08%	24	24
25		<b>TOTAL</b>	<b>42222</b>	<b>100.00%</b>		<b>335</b>	<b>\$ 50.71</b>	<b>\$ 48.86</b>	<b>\$ (1.85)</b>	<b>-3.66%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	493	7.83%	7.83%	-96	\$ 24.30	\$ 46.36	\$ 22.06	90.79%	1
2	25 to 50 kWh	171	2.72%	10.55%	38	\$ 18.51	\$ 41.71	\$ 23.20	125.34%	2
3	50 to 75 kWh	182	2.89%	13.44%	62	\$ 23.14	\$ 42.87	\$ 19.73	85.31%	3
4	75 to 100 kWh	153	2.43%	15.87%	87	\$ 30.68	\$ 46.29	\$ 15.61	50.87%	4
5	100 to 125 kWh	159	2.53%	18.40%	112	\$ 34.31	\$ 46.39	\$ 12.08	35.23%	5
6	125 to 150 kWh	126	2.00%	20.40%	138	\$ 41.35	\$ 50.52	\$ 9.17	22.20%	6
7	150 to 200 kWh	267	4.24%	24.64%	176	\$ 49.00	\$ 55.10	\$ 6.10	12.46%	7
8	200 to 250 kWh	265	4.21%	28.85%	226	\$ 59.20	\$ 62.40	\$ 3.20	5.40%	8
9	250 to 300 kWh	282	4.48%	33.33%	274	\$ 71.94	\$ 72.23	\$ 0.29	0.40%	9
10	300 to 350 kWh	307	4.88%	38.21%	325	\$ 83.91	\$ 82.24	\$ (1.67)	-1.99%	10
11	350 to 400 kWh	286	4.54%	42.76%	376	\$ 96.55	\$ 92.89	\$ (3.66)	-3.79%	11
12	400 to 450 kWh	353	5.61%	48.36%	426	\$ 110.30	\$ 104.28	\$ (6.02)	-5.46%	12
13	450 to 500 kWh	378	6.01%	54.37%	475	\$ 123.12	\$ 117.03	\$ (6.09)	-4.95%	13
14	500 to 550 kWh	340	5.40%	59.77%	524	\$ 144.27	\$ 136.22	\$ (8.05)	-5.58%	14
15	550 to 600 kWh	359	5.70%	65.48%	574	\$ 158.47	\$ 149.70	\$ (8.77)	-5.53%	15
16	600 to 650 kWh	331	5.26%	70.74%	625	\$ 177.85	\$ 167.85	\$ (10.00)	-5.62%	16
17	650 to 700 kWh	264	4.19%	74.93%	674	\$ 194.44	\$ 185.03	\$ (9.41)	-4.84%	17
18	700 to 800 kWh	450	7.15%	82.08%	746	\$ 223.54	\$ 213.60	\$ (9.94)	-4.45%	18
19	800 to 900 kWh	331	5.26%	87.34%	844	\$ 269.29	\$ 258.07	\$ (11.22)	-4.17%	19
20	900 to 1000 kWh	218	3.46%	90.80%	951	\$ 310.52	\$ 299.82	\$ (10.70)	-3.44%	20
21	1000 to 1500 kWh	432	6.86%	97.67%	1172	\$ 399.07	\$ 389.05	\$ (10.02)	-2.51%	21
22	1500 to 2000 kWh	86	1.37%	99.03%	1693	\$ 627.35	\$ 618.37	\$ (8.98)	-1.43%	22
23	2000 to 3000 kWh	36	0.57%	99.60%	2367	\$ 978.04	\$ 968.14	\$ (9.90)	-1.01%	23
24	> 3000 kWh	25	0.40%	100.00%	4250	\$ 1,815.65	\$ 1,816.66	\$ 1.01	0.06%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>504</b>	<b>\$ 159.38</b>	<b>\$ 158.24</b>	<b>\$ (1.14)</b>	<b>-0.71%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	405	6.44%	6.44%	-151	\$ 14.95	\$ 39.85	\$ 24.90	166.56%	1
2	25 to 50 kWh	162	2.57%	9.01%	37	\$ 15.39	\$ 39.37	\$ 23.98	155.84%	2
3	50 to 75 kWh	144	2.29%	11.30%	63	\$ 20.33	\$ 39.78	\$ 19.45	95.63%	3
4	75 to 100 kWh	158	2.51%	13.81%	88	\$ 25.80	\$ 40.44	\$ 14.64	56.71%	4
5	100 to 125 kWh	155	2.46%	16.27%	112	\$ 34.58	\$ 44.12	\$ 9.54	27.58%	5
6	125 to 150 kWh	135	2.15%	18.42%	139	\$ 38.04	\$ 45.51	\$ 7.47	19.65%	6
7	150 to 200 kWh	265	4.21%	22.63%	175	\$ 48.41	\$ 52.51	\$ 4.10	8.47%	7
8	200 to 250 kWh	270	4.29%	26.92%	225	\$ 61.61	\$ 62.75	\$ 1.14	1.86%	8
9	250 to 300 kWh	261	4.15%	31.06%	276	\$ 73.71	\$ 73.43	\$ (0.28)	-0.38%	9
10	300 to 350 kWh	272	4.32%	35.38%	326	\$ 85.92	\$ 82.43	\$ (3.49)	-4.06%	10
11	350 to 400 kWh	288	4.58%	39.96%	377	\$ 102.69	\$ 96.79	\$ (5.90)	-5.74%	11
12	400 to 450 kWh	243	3.86%	43.82%	424	\$ 114.81	\$ 107.44	\$ (7.37)	-6.42%	12
13	450 to 500 kWh	266	4.23%	48.05%	475	\$ 127.85	\$ 119.27	\$ (8.58)	-6.72%	13
14	500 to 550 kWh	308	4.89%	52.94%	525	\$ 148.28	\$ 138.23	\$ (10.05)	-6.77%	14
15	550 to 600 kWh	257	4.08%	57.02%	576	\$ 168.37	\$ 156.90	\$ (11.47)	-6.81%	15
16	600 to 650 kWh	278	4.42%	61.44%	626	\$ 190.95	\$ 178.47	\$ (12.48)	-6.53%	16
17	650 to 700 kWh	252	4.00%	65.45%	675	\$ 211.27	\$ 198.91	\$ (12.36)	-5.85%	17
18	700 to 800 kWh	503	7.99%	73.44%	749	\$ 244.17	\$ 231.47	\$ (12.70)	-5.20%	18
19	800 to 900 kWh	389	6.18%	79.62%	848	\$ 284.79	\$ 272.37	\$ (12.42)	-4.36%	19
20	900 to 1000 kWh	308	4.89%	84.51%	950	\$ 332.97	\$ 319.95	\$ (13.02)	-3.91%	20
21	1000 to 1500 kWh	735	11.68%	96.19%	1191	\$ 440.75	\$ 427.77	\$ (12.98)	-2.95%	21
22	1500 to 2000 kWh	162	2.57%	98.76%	1696	\$ 687.89	\$ 675.14	\$ (12.75)	-1.85%	22
23	2000 to 3000 kWh	59	0.94%	99.70%	2369	\$ 1,034.12	\$ 1,022.78	\$ (11.34)	-1.10%	23
24	> 3000 kWh	19	0.30%	100.00%	4339	\$ 1,937.53	\$ 1,931.52	\$ (6.01)	-0.31%	24
25	<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>577</b>	<b>\$ 199.27</b>	<b>\$ 195.45</b>	<b>\$ (3.82)</b>	<b>-1.92%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	634	10.07%	10.07%	-114	\$ 19.67	\$ 42.03	\$ 22.36	113.71%	1	1
2	2	25 to 50 kWh	210	3.34%	13.41%	38	\$ 15.66	\$ 39.65	\$ 23.99	153.15%	2	2
3	3	50 to 75 kWh	179	2.84%	16.25%	62	\$ 21.28	\$ 41.70	\$ 20.42	95.96%	3	3
4	4	75 to 100 kWh	159	2.53%	18.78%	88	\$ 27.61	\$ 43.59	\$ 15.98	57.88%	4	4
5	5	100 to 125 kWh	160	2.54%	21.32%	111	\$ 31.07	\$ 43.97	\$ 12.90	41.52%	5	5
6	6	125 to 150 kWh	135	2.15%	23.47%	137	\$ 37.35	\$ 46.71	\$ 9.36	25.06%	6	6
7	7	150 to 200 kWh	258	4.10%	27.57%	176	\$ 44.05	\$ 50.05	\$ 6.00	13.62%	7	7
8	8	200 to 250 kWh	286	4.54%	32.11%	226	\$ 54.59	\$ 57.00	\$ 2.41	4.41%	8	8
9	9	250 to 300 kWh	313	4.97%	37.08%	274	\$ 65.52	\$ 65.24	\$ (0.28)	-0.43%	9	9
10	10	300 to 350 kWh	375	5.96%	43.04%	326	\$ 76.98	\$ 74.88	\$ (2.10)	-2.73%	10	10
11	11	350 to 400 kWh	388	6.17%	49.21%	375	\$ 87.65	\$ 83.57	\$ (4.08)	-4.66%	11	11
12	12	400 to 450 kWh	406	6.45%	55.66%	424	\$ 98.31	\$ 93.31	\$ (5.00)	-5.08%	12	12
13	13	450 to 500 kWh	409	6.50%	62.16%	475	\$ 111.67	\$ 104.61	\$ (7.06)	-6.33%	13	13
14	14	500 to 550 kWh	382	6.07%	68.22%	525	\$ 127.09	\$ 119.67	\$ (7.42)	-5.84%	14	14
15	15	550 to 600 kWh	332	5.28%	73.50%	576	\$ 141.98	\$ 133.78	\$ (8.20)	-5.78%	15	15
16	16	600 to 650 kWh	267	4.24%	77.74%	626	\$ 161.47	\$ 152.73	\$ (8.74)	-5.41%	16	16
17	17	650 to 700 kWh	218	3.46%	81.21%	675	\$ 175.55	\$ 167.68	\$ (7.87)	-4.48%	17	17
18	18	700 to 800 kWh	330	5.24%	86.45%	745	\$ 207.05	\$ 198.63	\$ (8.42)	-4.07%	18	18
19	19	800 to 900 kWh	227	3.61%	90.06%	850	\$ 246.39	\$ 237.54	\$ (8.85)	-3.59%	19	19
20	20	900 to 1000 kWh	173	2.75%	92.80%	946	\$ 268.28	\$ 261.62	\$ (6.66)	-2.48%	20	20
21	21	1000 to 1500 kWh	328	5.21%	98.02%	1185	\$ 369.77	\$ 362.15	\$ (7.62)	-2.06%	21	21
22	22	1500 to 2000 kWh	63	1.00%	99.02%	1674	\$ 576.48	\$ 568.83	\$ (7.65)	-1.33%	22	22
23	23	2000 to 3000 kWh	41	0.65%	99.67%	2405	\$ 884.03	\$ 878.37	\$ (5.66)	-0.64%	23	23
24	24	> 3000 kWh	21	0.33%	100.00%	5632	\$ 2,489.22	\$ 2,492.42	\$ 3.20	0.13%	24	24
25		<b>TOTAL</b>	<b>6294</b>	<b>100.00%</b>		<b>452</b>	<b>\$ 130.88</b>	<b>\$ 131.66</b>	<b>\$ 0.78</b>	<b>0.60%</b>	25	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	193	4.75%	4.75%	-545	\$ 24.45	\$ 46.24	\$ 21.79	89.08%	1	1
2	2	25 to 50 kWh	59	1.45%	6.20%	37	\$ 19.76	\$ 42.66	\$ 22.90	115.91%	2	2
3	3	50 to 75 kWh	91	2.24%	8.44%	62	\$ 22.73	\$ 42.32	\$ 19.59	86.19%	3	3
4	4	75 to 100 kWh	84	2.07%	10.51%	88	\$ 27.61	\$ 43.47	\$ 15.86	57.45%	4	4
5	5	100 to 125 kWh	88	2.17%	12.68%	112	\$ 33.34	\$ 45.42	\$ 12.08	36.26%	5	5
6	6	125 to 150 kWh	96	2.36%	15.04%	137	\$ 36.97	\$ 45.32	\$ 8.35	22.60%	6	6
7	7	150 to 200 kWh	134	3.30%	18.34%	176	\$ 45.87	\$ 51.85	\$ 5.98	13.03%	7	7
8	8	200 to 250 kWh	150	3.69%	22.03%	225	\$ 57.99	\$ 60.74	\$ 2.75	4.74%	8	8
9	9	250 to 300 kWh	179	4.41%	26.43%	274	\$ 67.51	\$ 67.87	\$ 0.36	0.54%	9	9
10	10	300 to 350 kWh	161	3.96%	30.40%	325	\$ 81.31	\$ 79.42	\$ (1.89)	-2.32%	10	10
11	11	350 to 400 kWh	165	4.06%	34.46%	375	\$ 90.42	\$ 85.90	\$ (4.52)	-5.00%	11	11
12	12	400 to 450 kWh	166	4.09%	38.54%	426	\$ 104.63	\$ 98.55	\$ (6.08)	-5.81%	12	12
13	13	450 to 500 kWh	193	4.75%	43.29%	473	\$ 118.86	\$ 109.98	\$ (8.88)	-7.47%	13	13
14	14	500 to 550 kWh	206	5.07%	48.36%	524	\$ 129.18	\$ 118.76	\$ (10.42)	-8.07%	14	14
15	15	550 to 600 kWh	197	4.85%	53.21%	575	\$ 144.12	\$ 131.47	\$ (12.65)	-8.78%	15	15
16	16	600 to 650 kWh	209	5.14%	58.36%	625	\$ 157.30	\$ 143.61	\$ (13.69)	-8.70%	16	16
17	17	650 to 700 kWh	188	4.63%	62.98%	675	\$ 171.95	\$ 157.74	\$ (14.21)	-8.26%	17	17
18	18	700 to 800 kWh	342	8.42%	71.40%	747	\$ 195.93	\$ 179.23	\$ (16.70)	-8.52%	18	18
19	19	800 to 900 kWh	304	7.48%	78.88%	846	\$ 226.24	\$ 207.03	\$ (19.21)	-8.49%	19	19
20	20	900 to 1000 kWh	217	5.34%	84.22%	947	\$ 256.74	\$ 237.00	\$ (19.74)	-7.69%	20	20
21	21	1000 to 1500 kWh	494	12.16%	96.38%	1187	\$ 349.20	\$ 327.19	\$ (22.01)	-6.30%	21	21
22	22	1500 to 2000 kWh	97	2.39%	98.77%	1688	\$ 569.86	\$ 545.96	\$ (23.90)	-4.19%	22	22
23	23	2000 to 3000 kWh	37	0.91%	99.68%	2421	\$ 901.57	\$ 879.47	\$ (22.10)	-2.45%	23	23
24	24	> 3000 kWh	13	0.32%	100.00%	4254	\$ 1,826.05	\$ 1,810.42	\$ (15.63)	-0.86%	24	24
25		<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 174.40</b>	<b>\$ 166.48</b>	<b>\$ (7.92)</b>	<b>-4.54%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Summer, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	248	6.10%	6.10%	-166	\$ 15.03	\$ 39.83	\$ 24.80	164.97%	1
2	25 to 50 kWh	61	1.50%	7.61%	38	\$ 16.62	\$ 39.60	\$ 22.98	138.21%	2
3	50 to 75 kWh	87	2.14%	9.75%	63	\$ 20.23	\$ 39.61	\$ 19.38	95.85%	3
4	75 to 100 kWh	97	2.39%	12.13%	87	\$ 23.95	\$ 39.19	\$ 15.24	63.61%	4
5	100 to 125 kWh	89	2.19%	14.32%	113	\$ 30.43	\$ 39.92	\$ 9.49	31.16%	5
6	125 to 150 kWh	73	1.80%	16.12%	137	\$ 36.83	\$ 43.09	\$ 6.26	17.01%	6
7	150 to 200 kWh	161	3.96%	20.08%	177	\$ 47.94	\$ 50.92	\$ 2.98	6.22%	7
8	200 to 250 kWh	161	3.96%	24.05%	227	\$ 59.89	\$ 60.63	\$ 0.74	1.24%	8
9	250 to 300 kWh	157	3.86%	27.91%	275	\$ 74.62	\$ 72.04	\$ (2.58)	-3.46%	9
10	300 to 350 kWh	183	4.50%	32.41%	324	\$ 87.25	\$ 82.89	\$ (4.36)	-5.00%	10
11	350 to 400 kWh	184	4.53%	36.94%	376	\$ 95.67	\$ 90.31	\$ (5.36)	-5.60%	11
12	400 to 450 kWh	168	4.14%	41.08%	426	\$ 112.78	\$ 104.16	\$ (8.62)	-7.64%	12
13	450 to 500 kWh	190	4.68%	45.75%	475	\$ 129.04	\$ 117.71	\$ (11.33)	-8.78%	13
14	500 to 550 kWh	175	4.31%	50.06%	525	\$ 140.10	\$ 127.64	\$ (12.46)	-8.89%	14
15	550 to 600 kWh	181	4.46%	54.52%	575	\$ 156.51	\$ 142.50	\$ (14.01)	-8.95%	15
16	600 to 650 kWh	208	5.12%	59.64%	624	\$ 176.66	\$ 160.44	\$ (16.22)	-9.18%	16
17	650 to 700 kWh	169	4.16%	63.79%	675	\$ 195.44	\$ 178.72	\$ (16.72)	-8.56%	17
18	700 to 800 kWh	304	7.48%	71.28%	749	\$ 226.64	\$ 209.16	\$ (17.48)	-7.71%	18
19	800 to 900 kWh	269	6.62%	77.90%	848	\$ 265.19	\$ 247.78	\$ (17.41)	-6.57%	19
20	900 to 1000 kWh	218	5.37%	83.26%	951	\$ 313.46	\$ 295.37	\$ (18.09)	-5.77%	20
21	1000 to 1500 kWh	481	11.84%	95.10%	1196	\$ 420.93	\$ 403.10	\$ (17.83)	-4.23%	21
22	1500 to 2000 kWh	138	3.40%	98.50%	1685	\$ 651.28	\$ 633.50	\$ (17.78)	-2.73%	22
23	2000 to 3000 kWh	42	1.03%	99.53%	2331	\$ 993.04	\$ 975.56	\$ (17.48)	-1.76%	23
24	> 3000 kWh	19	0.47%	100.00%	4257	\$ 2,051.84	\$ 2,037.02	\$ (14.82)	-0.72%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>611</b>	<b>\$ 202.94</b>	<b>\$ 195.54</b>	<b>\$ (7.40)</b>	<b>-3.65%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**Non-CARE, Winter, All Electric**

<u>Line</u> No.	<u>Energy kWh</u>	<u>Number of Customers</u>	<u>% of Customers</u>	<u>% of Customers Cumulative</u>	<u>Avg kWh for the Range</u>	<u>2019 Tiered (\$)</u>	<u>2020 Tiered (\$)</u>	<u>CHANGE (\$)</u>	<u>CHANGE (%)</u>	<u>Line</u> No.
1	< 25 kWh	192	4.73%	4.73%	-862	\$ 20.89	\$ 43.01	\$ 22.12	105.90%	1
2	25 to 50 kWh	74	1.82%	6.55%	38	\$ 17.20	\$ 40.58	\$ 23.38	135.91%	2
3	50 to 75 kWh	90	2.22%	8.76%	64	\$ 21.87	\$ 41.73	\$ 19.86	90.79%	3
4	75 to 100 kWh	90	2.22%	10.98%	89	\$ 26.15	\$ 42.27	\$ 16.12	61.61%	4
5	100 to 125 kWh	101	2.49%	13.46%	112	\$ 31.89	\$ 44.47	\$ 12.58	39.46%	5
6	125 to 150 kWh	83	2.04%	15.51%	137	\$ 33.86	\$ 43.46	\$ 9.60	28.37%	6
7	150 to 200 kWh	147	3.62%	19.12%	175	\$ 43.34	\$ 49.11	\$ 5.77	13.32%	7
8	200 to 250 kWh	146	3.59%	22.72%	225	\$ 55.60	\$ 57.72	\$ 2.12	3.80%	8
9	250 to 300 kWh	150	3.69%	26.41%	274	\$ 64.86	\$ 65.41	\$ 0.55	0.85%	9
10	300 to 350 kWh	162	3.99%	30.40%	326	\$ 75.17	\$ 73.32	\$ (1.85)	-2.46%	10
11	350 to 400 kWh	185	4.55%	34.95%	375	\$ 85.74	\$ 81.96	\$ (3.78)	-4.41%	11
12	400 to 450 kWh	174	4.28%	39.23%	425	\$ 96.05	\$ 90.11	\$ (5.94)	-6.19%	12
13	450 to 500 kWh	215	5.29%	44.52%	476	\$ 108.83	\$ 100.97	\$ (7.86)	-7.22%	13
14	500 to 550 kWh	216	5.32%	49.84%	525	\$ 117.43	\$ 108.00	\$ (9.43)	-8.03%	14
15	550 to 600 kWh	165	4.06%	53.90%	576	\$ 131.65	\$ 119.59	\$ (12.06)	-9.16%	15
16	600 to 650 kWh	196	4.82%	58.73%	625	\$ 142.59	\$ 128.61	\$ (13.98)	-9.80%	16
17	650 to 700 kWh	171	4.21%	62.93%	675	\$ 153.73	\$ 138.79	\$ (14.94)	-9.72%	17
18	700 to 800 kWh	323	7.95%	70.88%	747	\$ 169.11	\$ 151.70	\$ (17.41)	-10.29%	18
19	800 to 900 kWh	279	6.87%	77.75%	850	\$ 193.34	\$ 173.15	\$ (20.19)	-10.44%	19
20	900 to 1000 kWh	229	5.64%	83.39%	953	\$ 223.03	\$ 200.41	\$ (22.62)	-10.15%	20
21	1000 to 1500 kWh	530	13.05%	96.43%	1182	\$ 292.77	\$ 268.53	\$ (24.24)	-8.28%	21
22	1500 to 2000 kWh	93	2.29%	98.72%	1694	\$ 500.21	\$ 472.33	\$ (27.88)	-5.57%	22
23	2000 to 3000 kWh	37	0.91%	99.63%	2442	\$ 804.69	\$ 778.77	\$ (25.92)	-3.22%	23
24	> 3000 kWh	15	0.37%	100.00%	4364	\$ 1,688.04	\$ 1,666.36	\$ (21.68)	-1.28%	24
25	<b>TOTAL</b>	<b>4063</b>	<b>100.00%</b>		<b>579</b>	<b>\$ 154.01</b>	<b>\$ 145.72</b>	<b>\$ (8.29)</b>	<b>-5.38%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Annual, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	21	2.23%	2.23%	-81	\$ 11.13	\$ 23.94	\$ 12.81	115.04%	1
2	25 to 50 kWh	14	1.49%	3.72%	35	\$ 10.84	\$ 21.90	\$ 11.06	102.11%	2
3	50 to 75 kWh	10	1.06%	4.79%	61	\$ 10.87	\$ 22.54	\$ 11.67	107.35%	3
4	75 to 100 kWh	16	1.70%	6.49%	85	\$ 20.08	\$ 27.06	\$ 6.98	34.80%	4
5	100 to 125 kWh	8	0.85%	7.34%	112	\$ 23.44	\$ 27.45	\$ 4.01	17.13%	5
6	125 to 150 kWh	11	1.17%	8.51%	138	\$ 24.87	\$ 27.53	\$ 2.66	10.70%	6
7	150 to 200 kWh	34	3.62%	12.13%	177	\$ 30.70	\$ 32.60	\$ 1.90	6.21%	7
8	200 to 250 kWh	29	3.09%	15.21%	225	\$ 36.44	\$ 37.19	\$ 0.75	2.06%	8
9	250 to 300 kWh	49	5.21%	20.43%	271	\$ 41.47	\$ 40.39	\$ (1.08)	-2.61%	9
10	300 to 350 kWh	42	4.47%	24.89%	324	\$ 48.92	\$ 47.50	\$ (1.42)	-2.91%	10
11	350 to 400 kWh	53	5.64%	30.53%	376	\$ 60.78	\$ 58.08	\$ (2.70)	-4.44%	11
12	400 to 450 kWh	68	7.23%	37.77%	424	\$ 67.82	\$ 63.43	\$ (4.39)	-6.48%	12
13	450 to 500 kWh	80	8.51%	46.28%	476	\$ 78.39	\$ 73.59	\$ (4.80)	-6.13%	13
14	500 to 550 kWh	66	7.02%	53.30%	527	\$ 86.72	\$ 81.88	\$ (4.84)	-5.59%	14
15	550 to 600 kWh	72	7.66%	60.96%	576	\$ 104.53	\$ 98.96	\$ (5.57)	-5.33%	15
16	600 to 650 kWh	71	7.55%	68.51%	623	\$ 117.75	\$ 112.03	\$ (5.72)	-4.86%	16
17	650 to 700 kWh	56	5.96%	74.47%	676	\$ 128.22	\$ 122.79	\$ (5.43)	-4.23%	17
18	700 to 800 kWh	82	8.72%	83.19%	746	\$ 141.25	\$ 136.43	\$ (4.82)	-3.41%	18
19	800 to 900 kWh	49	5.21%	88.40%	838	\$ 166.43	\$ 161.88	\$ (4.55)	-2.73%	19
20	900 to 1000 kWh	47	5.00%	93.40%	948	\$ 199.75	\$ 195.83	\$ (3.92)	-1.96%	20
21	1000 to 1500 kWh	52	5.53%	98.94%	1135	\$ 267.50	\$ 263.61	\$ (3.89)	-1.45%	21
22	1500 to 2000 kWh	3	0.32%	99.25%	1682	\$ 486.69	\$ 484.92	\$ (1.77)	-0.37%	22
23	2000 to 3000 kWh	5	0.53%	99.79%	2441	\$ 787.97	\$ 789.64	\$ 1.67	0.21%	23
24	> 3000 kWh	2	0.21%	100.00%	5471	\$ 1,593.50	\$ 1,630.46	\$ 36.96	2.32%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>555</b>	<b>\$ 108.49</b>	<b>\$ 105.83</b>	<b>\$ (2.66)</b>	<b>-2.45%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Summer, Basic**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	25	2.66%	2.66%	-93	\$ 9.47	\$ 22.70	\$ 13.23	139.57%	1	1
2	2	25 to 50 kWh	11	1.17%	3.83%	36	\$ 6.90	\$ 19.34	\$ 12.44	180.09%	2	2
3	3	50 to 75 kWh	8	0.85%	4.68%	60	\$ 10.97	\$ 21.23	\$ 10.26	93.44%	3	3
4	4	75 to 100 kWh	11	1.17%	5.85%	90	\$ 17.61	\$ 23.02	\$ 5.41	30.72%	4	4
5	5	100 to 125 kWh	8	0.85%	6.70%	107	\$ 20.50	\$ 23.97	\$ 3.47	16.93%	5	5
6	6	125 to 150 kWh	13	1.38%	8.09%	139	\$ 27.59	\$ 29.23	\$ 1.64	5.97%	6	6
7	7	150 to 200 kWh	37	3.94%	12.02%	175	\$ 30.96	\$ 31.76	\$ 0.80	2.60%	7	7
8	8	200 to 250 kWh	36	3.83%	15.85%	227	\$ 41.59	\$ 40.69	\$ (0.90)	-2.17%	8	8
9	9	250 to 300 kWh	45	4.79%	20.64%	277	\$ 48.08	\$ 45.66	\$ (2.42)	-5.04%	9	9
10	10	300 to 350 kWh	53	5.64%	26.28%	327	\$ 55.39	\$ 52.24	\$ (3.15)	-5.69%	10	10
11	11	350 to 400 kWh	54	5.75%	32.02%	375	\$ 63.61	\$ 58.82	\$ (4.79)	-7.53%	11	11
12	12	400 to 450 kWh	64	6.81%	38.83%	427	\$ 71.00	\$ 65.93	\$ (5.07)	-7.14%	12	12
13	13	450 to 500 kWh	51	5.43%	44.26%	474	\$ 84.97	\$ 78.18	\$ (6.79)	-7.99%	13	13
14	14	500 to 550 kWh	52	5.53%	49.79%	527	\$ 93.93	\$ 87.39	\$ (6.54)	-6.96%	14	14
15	15	550 to 600 kWh	70	7.45%	57.24%	576	\$ 105.45	\$ 98.75	\$ (6.70)	-6.36%	15	15
16	16	600 to 650 kWh	43	4.57%	61.81%	620	\$ 120.60	\$ 113.20	\$ (7.40)	-6.13%	16	16
17	17	650 to 700 kWh	49	5.21%	67.02%	673	\$ 129.71	\$ 122.82	\$ (6.89)	-5.31%	17	17
18	18	700 to 800 kWh	84	8.94%	75.96%	746	\$ 156.61	\$ 150.13	\$ (6.48)	-4.14%	18	18
19	19	800 to 900 kWh	56	5.96%	81.92%	850	\$ 191.30	\$ 185.00	\$ (6.30)	-3.29%	19	19
20	20	900 to 1000 kWh	63	6.70%	88.62%	948	\$ 205.49	\$ 201.01	\$ (4.48)	-2.18%	20	20
21	21	1000 to 1500 kWh	95	10.11%	98.72%	1152	\$ 292.63	\$ 287.99	\$ (4.64)	-1.59%	21	21
22	22	1500 to 2000 kWh	4	0.43%	99.15%	1616	\$ 482.11	\$ 479.53	\$ (2.58)	-0.54%	22	22
23	23	2000 to 3000 kWh	5	0.53%	99.68%	2207	\$ 698.85	\$ 700.81	\$ 1.96	0.28%	23	23
24	24	> 3000 kWh	3	0.32%	100.00%	5060	\$ 1,807.13	\$ 1,831.69	\$ 24.56	1.36%	24	24
25		<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>593</b>	<b>\$ 128.12</b>	<b>\$ 124.34</b>	<b>\$ (3.78)</b>	<b>-2.96%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Winter, Basic**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	33	3.51%	3.51%	-66	\$ 12.35	\$ 23.86	\$ 11.51	93.14%	1
2	25 to 50 kWh	14	1.49%	5.00%	40	\$ 7.47	\$ 19.36	\$ 11.89	159.31%	2
3	50 to 75 kWh	11	1.17%	6.17%	62	\$ 12.65	\$ 25.46	\$ 12.81	101.29%	3
4	75 to 100 kWh	17	1.81%	7.98%	86	\$ 18.18	\$ 25.46	\$ 7.28	40.01%	4
5	100 to 125 kWh	8	0.85%	8.83%	115	\$ 17.36	\$ 21.57	\$ 4.21	24.28%	5
6	125 to 150 kWh	18	1.92%	10.75%	138	\$ 21.40	\$ 25.76	\$ 4.36	20.35%	6
7	150 to 200 kWh	32	3.40%	14.15%	178	\$ 29.02	\$ 31.97	\$ 2.95	10.19%	7
8	200 to 250 kWh	40	4.26%	18.40%	225	\$ 31.43	\$ 31.78	\$ 0.35	1.11%	8
9	250 to 300 kWh	47	5.00%	23.40%	276	\$ 39.21	\$ 38.35	\$ (0.86)	-2.20%	9
10	300 to 350 kWh	46	4.89%	28.30%	326	\$ 46.58	\$ 44.95	\$ (1.63)	-3.51%	10
11	350 to 400 kWh	61	6.49%	34.79%	376	\$ 53.81	\$ 50.83	\$ (2.98)	-5.54%	11
12	400 to 450 kWh	77	8.19%	42.98%	422	\$ 63.42	\$ 59.25	\$ (4.17)	-6.58%	12
13	450 to 500 kWh	66	7.02%	50.00%	476	\$ 70.43	\$ 65.89	\$ (4.54)	-6.44%	13
14	500 to 550 kWh	82	8.72%	58.72%	524	\$ 78.51	\$ 73.63	\$ (4.88)	-6.22%	14
15	550 to 600 kWh	73	7.77%	66.49%	574	\$ 91.85	\$ 86.92	\$ (4.93)	-5.37%	15
16	600 to 650 kWh	61	6.49%	72.98%	623	\$ 105.73	\$ 100.47	\$ (5.26)	-4.98%	16
17	650 to 700 kWh	36	3.83%	76.81%	676	\$ 111.58	\$ 107.39	\$ (4.19)	-3.75%	17
18	700 to 800 kWh	76	8.09%	84.89%	743	\$ 134.42	\$ 130.01	\$ (4.41)	-3.28%	18
19	800 to 900 kWh	50	5.32%	90.21%	840	\$ 156.42	\$ 152.56	\$ (3.86)	-2.47%	19
20	900 to 1000 kWh	33	3.51%	93.72%	944	\$ 174.17	\$ 172.01	\$ (2.16)	-1.24%	20
21	1000 to 1500 kWh	49	5.21%	98.94%	1186	\$ 268.76	\$ 266.63	\$ (2.13)	-0.79%	21
22	1500 to 2000 kWh	5	0.53%	99.47%	1700	\$ 469.79	\$ 467.91	\$ (1.88)	-0.40%	22
23	2000 to 3000 kWh	3	0.32%	99.79%	2541	\$ 724.15	\$ 729.16	\$ 5.01	0.69%	23
24	> 3000 kWh	2	0.21%	100.00%	5941	\$ 1,621.55	\$ 1,661.54	\$ 39.99	2.47%	24
25	<b>TOTAL</b>	<b>940</b>	<b>100.00%</b>		<b>528</b>	<b>\$ 94.47</b>	<b>\$ 92.62</b>	<b>\$ (1.85)</b>	<b>-1.96%</b>	25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Annual, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	1	0.14%	0.14%	-6	\$ 39.61	\$ 46.51	\$ 6.90	17.45%	1	1
2	2	25 to 50 kWh	0	0.00%	0.14%	0	\$ -	\$ -	\$ -	0.00%	2	2
3	3	50 to 75 kWh	3	0.42%	0.56%	63	\$ 19.39	\$ 27.29	\$ 7.90	40.76%	3	3
4	4	75 to 100 kWh	6	0.85%	1.41%	86	\$ 20.85	\$ 28.79	\$ 7.94	38.07%	4	4
5	5	100 to 125 kWh	7	0.99%	2.40%	113	\$ 23.49	\$ 29.38	\$ 5.89	25.09%	5	5
6	6	125 to 150 kWh	4	0.56%	2.96%	132	\$ 20.62	\$ 25.15	\$ 4.53	21.96%	6	6
7	7	150 to 200 kWh	10	1.41%	4.37%	185	\$ 28.38	\$ 29.34	\$ 0.96	3.39%	7	7
8	8	200 to 250 kWh	18	2.54%	6.91%	220	\$ 34.39	\$ 33.96	\$ (0.43)	-1.27%	8	8
9	9	250 to 300 kWh	17	2.40%	9.31%	274	\$ 41.88	\$ 40.21	\$ (1.67)	-3.98%	9	9
10	10	300 to 350 kWh	33	4.65%	13.96%	324	\$ 48.31	\$ 46.51	\$ (1.80)	-3.74%	10	10
11	11	350 to 400 kWh	33	4.65%	18.62%	374	\$ 59.54	\$ 55.71	\$ (3.83)	-6.43%	11	11
12	12	400 to 450 kWh	45	6.35%	24.96%	423	\$ 63.80	\$ 58.75	\$ (5.05)	-7.93%	12	12
13	13	450 to 500 kWh	37	5.22%	30.18%	473	\$ 72.85	\$ 66.92	\$ (5.93)	-8.13%	13	13
14	14	500 to 550 kWh	42	5.92%	36.11%	524	\$ 81.37	\$ 74.29	\$ (7.08)	-8.70%	14	14
15	15	550 to 600 kWh	49	6.91%	43.02%	576	\$ 88.97	\$ 81.13	\$ (7.84)	-8.82%	15	15
16	16	600 to 650 kWh	35	4.94%	47.95%	622	\$ 98.36	\$ 89.57	\$ (8.79)	-8.93%	16	16
17	17	650 to 700 kWh	37	5.22%	53.17%	672	\$ 112.49	\$ 103.01	\$ (9.48)	-8.43%	17	17
18	18	700 to 800 kWh	76	10.72%	63.89%	753	\$ 120.68	\$ 110.68	\$ (10.00)	-8.28%	18	18
19	19	800 to 900 kWh	52	7.33%	71.23%	855	\$ 145.81	\$ 134.28	\$ (11.53)	-7.91%	19	19
20	20	900 to 1000 kWh	59	8.32%	79.55%	948	\$ 162.05	\$ 151.18	\$ (10.87)	-6.71%	20	20
21	21	1000 to 1500 kWh	127	17.91%	97.46%	1172	\$ 219.11	\$ 207.65	\$ (11.46)	-5.23%	21	21
22	22	1500 to 2000 kWh	16	2.26%	99.72%	1683	\$ 363.73	\$ 354.50	\$ (9.23)	-2.54%	22	22
23	23	2000 to 3000 kWh	0	0.00%	99.72%	0	\$ -	\$ -	\$ -	0.00%	23	23
24	24	> 3000 kWh	2	0.28%	100.00%	6798	\$ 1,929.45	\$ 1,967.38	\$ 37.93	1.97%	24	24
25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>728</b>	<b>\$ 127.52</b>	<b>\$ 119.92</b>	<b>\$ (7.60)</b>	<b>-5.96%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Summer, All Electric**

<u>Line</u>	<u>No.</u>	<b>Energy kWh</b>	<b>Number of Customers</b>	<b>% of Customers</b>	<b>% of Customers Cumulative</b>	<b>Avg kWh for the Range</b>	<b>2019 Tiered (\$)</b>	<b>2020 Tiered (\$)</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>	<u>Line</u>	<u>No.</u>
1	1	< 25 kWh	4	0.56%	0.56%	-144	\$ 6.37	\$ 19.01	\$ 12.64	198.63%	1	1
2	2	25 to 50 kWh	2	0.28%	0.85%	46	\$ 10.99	\$ 28.14	\$ 17.15	156.12%	2	2
3	3	50 to 75 kWh	5	0.71%	1.55%	60	\$ 11.23	\$ 23.72	\$ 12.49	111.26%	3	3
4	4	75 to 100 kWh	6	0.85%	2.40%	94	\$ 19.80	\$ 24.23	\$ 4.43	22.36%	4	4
5	5	100 to 125 kWh	4	0.56%	2.96%	119	\$ 19.93	\$ 22.33	\$ 2.40	12.04%	5	5
6	6	125 to 150 kWh	2	0.28%	3.24%	139	\$ 23.28	\$ 24.97	\$ 1.69	7.26%	6	6
7	7	150 to 200 kWh	18	2.54%	5.78%	174	\$ 29.46	\$ 30.24	\$ 0.78	2.65%	7	7
8	8	200 to 250 kWh	23	3.24%	9.03%	230	\$ 39.52	\$ 38.11	\$ (1.41)	-3.56%	8	8
9	9	250 to 300 kWh	33	4.65%	13.68%	274	\$ 46.05	\$ 43.90	\$ (2.15)	-4.68%	9	9
10	10	300 to 350 kWh	38	5.36%	19.04%	327	\$ 54.60	\$ 50.91	\$ (3.69)	-6.75%	10	10
11	11	350 to 400 kWh	46	6.49%	25.53%	375	\$ 62.09	\$ 57.72	\$ (4.37)	-7.04%	11	11
12	12	400 to 450 kWh	51	7.19%	32.72%	422	\$ 72.17	\$ 66.01	\$ (6.16)	-8.53%	12	12
13	13	450 to 500 kWh	47	6.63%	39.35%	475	\$ 82.03	\$ 74.69	\$ (7.34)	-8.94%	13	13
14	14	500 to 550 kWh	46	6.49%	45.84%	524	\$ 89.62	\$ 81.26	\$ (8.36)	-9.33%	14	14
15	15	550 to 600 kWh	34	4.80%	50.63%	575	\$ 100.57	\$ 91.42	\$ (9.15)	-9.09%	15	15
16	16	600 to 650 kWh	32	4.51%	55.15%	623	\$ 110.55	\$ 100.57	\$ (9.98)	-9.03%	16	16
17	17	650 to 700 kWh	32	4.51%	59.66%	670	\$ 117.33	\$ 108.34	\$ (8.99)	-7.66%	17	17
18	18	700 to 800 kWh	58	8.18%	67.84%	755	\$ 144.57	\$ 134.66	\$ (9.91)	-6.85%	18	18
19	19	800 to 900 kWh	63	8.89%	76.73%	850	\$ 168.62	\$ 159.48	\$ (9.14)	-5.42%	19	19
20	20	900 to 1000 kWh	45	6.35%	83.07%	949	\$ 204.92	\$ 195.36	\$ (9.56)	-4.67%	20	20
21	21	1000 to 1500 kWh	102	14.39%	97.46%	1201	\$ 272.50	\$ 265.62	\$ (6.88)	-2.52%	21	21
22	22	1500 to 2000 kWh	14	1.98%	99.43%	1652	\$ 423.14	\$ 419.12	\$ (4.02)	-0.95%	22	22
23	23	2000 to 3000 kWh	2	0.28%	99.72%	2052	\$ 692.07	\$ 683.14	\$ (8.93)	-1.29%	23	23
24	24	> 3000 kWh	2	0.28%	100.00%	7344	\$ 2,352.52	\$ 2,405.82	\$ 53.30	2.27%	24	24
25		<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>679</b>	<b>\$ 139.13</b>	<b>\$ 132.85</b>	<b>\$ (6.28)</b>	<b>-4.52%</b>		25

**Typical Monthly Residential Energy Charges at 2019 Tiered and 2020 Tiered - Composite Tier ARM2 Method**  
**Mountain Customers**  
**CARE, Winter, All Electric**

Line No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 Tiered (\$)	2020 Tiered (\$)	CHANGE (\$)	CHANGE (%)	Line No.
1	< 25 kWh	3	0.42%	0.42%	-83	\$ 25.03	\$ 32.09	\$ 7.06	28.19%	1
2	25 to 50 kWh	1	0.14%	0.56%	33	\$ 7.69	\$ 18.90	\$ 11.21	145.89%	2
3	50 to 75 kWh	5	0.71%	1.27%	70	\$ 15.38	\$ 23.18	\$ 7.80	50.69%	3
4	75 to 100 kWh	4	0.56%	1.83%	87	\$ 12.29	\$ 19.39	\$ 7.10	57.69%	4
5	100 to 125 kWh	1	0.14%	1.97%	113	\$ 15.97	\$ 19.38	\$ 3.41	21.33%	5
6	125 to 150 kWh	4	0.56%	2.54%	136	\$ 22.93	\$ 29.04	\$ 6.11	26.62%	6
7	150 to 200 kWh	15	2.12%	4.65%	177	\$ 27.21	\$ 29.35	\$ 2.14	7.84%	7
8	200 to 250 kWh	17	2.40%	7.05%	226	\$ 31.80	\$ 31.40	\$ (0.40)	-1.26%	8
9	250 to 300 kWh	28	3.95%	11.00%	279	\$ 39.75	\$ 38.96	\$ (0.79)	-1.98%	9
10	300 to 350 kWh	26	3.67%	14.67%	327	\$ 47.79	\$ 45.52	\$ (2.27)	-4.75%	10
11	350 to 400 kWh	24	3.39%	18.05%	379	\$ 53.33	\$ 49.74	\$ (3.59)	-6.74%	11
12	400 to 450 kWh	44	6.21%	24.26%	426	\$ 59.88	\$ 55.34	\$ (4.54)	-7.58%	12
13	450 to 500 kWh	36	5.08%	29.34%	474	\$ 66.66	\$ 61.10	\$ (5.56)	-8.33%	13
14	500 to 550 kWh	36	5.08%	34.42%	532	\$ 74.38	\$ 68.57	\$ (5.81)	-7.82%	14
15	550 to 600 kWh	34	4.80%	39.21%	572	\$ 80.94	\$ 73.56	\$ (7.38)	-9.12%	15
16	600 to 650 kWh	32	4.51%	43.72%	628	\$ 92.34	\$ 83.43	\$ (8.91)	-9.65%	16
17	650 to 700 kWh	45	6.35%	50.07%	673	\$ 95.54	\$ 86.68	\$ (8.86)	-9.28%	17
18	700 to 800 kWh	60	8.46%	58.53%	750	\$ 107.24	\$ 96.53	\$ (10.71)	-9.99%	18
19	800 to 900 kWh	59	8.32%	66.86%	850	\$ 128.60	\$ 115.77	\$ (12.83)	-9.97%	19
20	900 to 1000 kWh	67	9.45%	76.31%	948	\$ 141.75	\$ 128.19	\$ (13.56)	-9.57%	20
21	1000 to 1500 kWh	140	19.75%	96.05%	1187	\$ 191.25	\$ 177.33	\$ (13.92)	-7.28%	21
22	1500 to 2000 kWh	22	3.10%	99.15%	1666	\$ 305.25	\$ 293.42	\$ (11.83)	-3.88%	22
23	2000 to 3000 kWh	4	0.56%	99.72%	2095	\$ 411.67	\$ 402.83	\$ (8.84)	-2.15%	23
24	> 3000 kWh	2	0.28%	100.00%	6409	\$ 1,627.25	\$ 1,654.21	\$ 26.96	1.66%	24
25	<b>TOTAL</b>	<b>709</b>	<b>100.00%</b>		<b>762</b>	<b>\$ 119.22</b>	<b>\$ 110.68</b>	<b>\$ (8.54)</b>	<b>-7.17%</b>	25